

Part A - District-Level Information

School District Name	WYANDANCH UFSD
BEDS Code	580109
School Year	2018-19

J) Contact Information

		Mailing Address	
Contact First & Last Name	Idowu Ogundipe	Street Address Line 1	1445 Martin Luther King Jr. Blvd
Title of Contact	School Business Official	Street Address Line 2	
Email Address	iogundipe@wufsd.net	City	Wyandanch
Phone Number	(631) 870-0420	Zip Code	11798

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$71,318,257	\$70,485,257	\$833,000	
Special Aid Fund Total Expenditures & Transfers	\$1,173,996	\$422,639	\$751,357	
School Food Services Fund Total Expenditures & Transfers	\$2,078,384	\$124,703	\$1,953,681	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$74,570,637	\$71,032,599	\$3,538,038	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$135,000	\$135,000	\$0	
Debt Service	\$2,659,457	\$2,659,457	\$0	
School Food Services Fund	\$2,078,384	\$124,703	\$1,953,681	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$352,000	\$347,889	\$4,111	
Transportation	\$4,205,319	\$4,156,201	\$49,118	
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,307,830	\$1,292,568	\$15,262	
Total Non-Instructional Cost Exclusions	\$10,737,990	\$8,715,818	\$2,022,172	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$300,000	\$296,520	\$3,480	14
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$700,000	\$691,824	\$8,176	77
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$6,431,200	\$6,356,084	\$75,116	79
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$89,455	\$88,410	\$1,045	1
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$7,520,655	\$7,432,838	\$87,817	171
Total Exclusions	\$18,258,645	\$16,148,656	\$2,109,989	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	2,768			
Total District Pre-K Enrollment	108			
Total Preschool Special Education Enrollment	54			
Total District Enrollment	2,930			
Total Funding Allocated to Individual Schools	\$56,311,992	\$54,883,943	\$1,428,049	
Total Allocated Funding per Pupil	\$19,219.11	\$18,731.72	\$487.39	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$127,348	\$125,861	\$1,487	7.0
Central Personnel	\$2,341,042	\$2,313,699	\$27,343	11.0
Operation and Maintenance of Plant	\$5,243,746	\$5,182,499	\$61,247	122.0
Other Central Services	\$730,149	\$721,621	\$8,528	16.0
Employee Benefits for General Support Staff (see IV below)	\$3,826,408	\$3,781,486	\$44,922	
Total General Support Costs	\$12,268,693	\$12,125,166	\$143,527	156.0
Total General Support Costs per Pupil	\$4,187.27	\$4,138.28	\$48.99	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$653,877	\$646,247	\$7,630	8.0
Research, Planning & Evaluation	\$40,000	\$39,533	\$467	1.0
In-Service Training	\$10,000	\$9,883	\$117	0.5
Employee Benefits for District Academic Support Staff (see IV below)	\$290,000	\$286,616	\$3,384	
Total District Academic Support Costs	\$993,877	\$982,279	\$11,598	9.5
Total District Academic Support Costs per Pupil	\$339.21	\$335.25	\$3.96	
C) Other Post-Employment Benefits (OPEB)				
	\$725,710	\$717,234	\$8,476	
Total OPEB per Pupil	\$247.68	\$244.79	\$2.89	
Total Central District Costs Included in School Allocations	\$13,988,280	\$13,824,679	\$163,602	
Total Central District Costs per Pupil	\$4,774.16	\$4,718.32	\$55.84	
Total Funding Allocated to Individual Schools excl. Central Costs	\$42,323,712	\$41,059,264	\$1,264,447	
Total Allocated Funding per Pupil	\$14,444.95			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$16,239,059
Other Post-Employment Benefits	\$725,710
Total Employee Benefits for Active Employees	\$15,513,349
Total Personal Service in General Fund & Special Aid Fund	\$34,978,581
District Average Fringe Rate	44.35%

Part B - Basic School-Level Information

Number of district-operated schools:

4

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
580109020001	Dr. Martin Luther King Elementary School		Elementary School	3	5	Yes		No		667	0	0	565	240	126	5.0	53.0	24.0	2.0	6.0	15.0	105.0
580109020003	Wyandanch Memorial High School		Senior High School	9	12	Yes		No		757	0	0	627	197	151	1.0	62.0	16.0	5.0	10.0	43.0	137.0
580109020004	Milton L. Olive Middle School		Middle/Junior High School	6	8	Yes		No		598	0	0	509	131	106	2.0	57.0	16.0	3.0	5.0	21.0	104.0
580109020006	La Frances Hardiman Elementary School		Elementary School	1	2	Yes		No		746	108	54	595	304	67	5.0	34.0	10.0	3.0	4.0	24.0	80.0
District Total										2,768	108	54	2,296	872	450	13.0	206.0	66.0	13.0	25.0	103.0	426.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
580109020001	Dr. Martin Luther King Elementary School		\$4,727,526	\$451,300	\$2,296,861	\$1,709,236	\$348,505	\$9,533,428	\$3,811,535	\$0	\$1,600,747	\$0	\$603,105	\$447,934	\$3,070,107	\$9,533,428	\$9,228,736	\$304,692	\$9,533,428	\$13,836.19	\$456.81	\$3,184,363	\$12,717,791	\$19,067.15
580109020003	Wyandanch Memorial High School		\$5,547,802	\$1,293,727	\$3,034,286	\$1,939,867	\$999,049	\$12,814,731	\$4,325,836	\$0	\$3,607,653	\$0	\$684,484	\$508,375	\$3,688,384	\$12,814,731	\$12,468,927	\$345,805	\$12,814,732	\$16,471.50	\$456.81	\$3,614,037	\$16,428,768	\$21,702.47
580109020004	Milton L. Olive Middle School		\$4,646,547	\$631,820	\$2,341,008	\$1,532,418	\$487,907	\$9,639,701	\$3,417,239	\$0	\$2,532,525	\$0	\$540,715	\$401,596	\$2,747,627	\$9,639,701	\$9,366,529	\$273,172	\$9,639,701	\$15,663.09	\$456.81	\$2,854,946	\$12,494,647	\$20,894.06
580109020006	La Frances Hardiman Elementary School		\$4,727,528	\$722,080	\$2,416,956	\$1,911,679	\$557,609	\$10,335,851	\$3,840,338	\$422,639	\$3,010,360	\$1,469,926	\$674,537	\$500,988	\$417,064	\$10,335,851	\$9,995,072	\$340,780	\$10,335,852	\$11,007.79	\$375.31	\$4,334,935	\$14,670,786	\$16,157.25
District Total			\$19,649,403	\$3,098,928	\$10,089,111	\$7,093,200	\$2,393,070	\$42,323,712	\$15,394,948	\$422,639	\$10,751,284	\$1,469,926	\$2,502,841	\$1,858,892	\$9,923,182	\$42,323,712	\$41,059,264	\$1,264,448	\$42,323,712			\$13,988,280	\$56,311,992	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment					Projected Pre-K Funding			Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program				
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
580109020001	Dr. Martin Luther King Elementary School		No	Yes										0.0	\$183,344	\$0	\$0	\$0	\$0	\$0	\$0	\$183,344	\$183,343	\$0	\$0
580109020003	Wyandanch Memorial High School		No	Yes										0.0	\$208,083	\$0	\$0	\$0	\$0	\$0	\$0	\$208,083	\$208,083	\$0	\$0
580109020004	Milton L. Olive Middle School		No	Yes										1.0	\$114,377	\$0	\$0	\$0	\$0	\$0	\$50,000	\$164,377	\$164,377	\$0	\$0
580109020006	La Frances Hardiman Elementary School		Yes	Yes	108	0	0	0	108	\$422,639	\$0	\$0	\$422,639	0.0	\$110,625	\$3,000	\$0	\$0	\$0	\$0	\$91,434	\$205,059	\$205,059	\$0	\$0
Total in District Schools					108	0	0	0	108	\$422,639	\$0	\$0	\$422,639	1.0	\$616,428	\$3,000	\$0	\$0	\$0	\$0	\$141,434	\$760,862	\$760,862	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

108 0 0 0 108 \$422,639 \$0 \$0 \$422,639

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580109020001	Dr. Martin Luther King Elementary School								
580109020003	Wyandanch Memorial High School								
580109020004	Milton L. Olive Middle School								
580109020006	La Frances Hardiman Elementary School								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	2,930
	Total District Enrollment (Part B)	2,930
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$42,323,712
	School Allocation by Purpose (Col Q)	\$42,323,712
	Total Funding Source by School (Col T)	\$42,323,712
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$56,311,992
	Total School Allocation w/ Central Costs (Part C)	\$56,311,992
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$22,748,331
	Total Employee Benefits	\$10,089,111
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	108
	Total Pre-K Enrollment (Part D, Col K)	108
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$422,639
	Total Pre-K Funding (Part D, Col N)	\$422,639
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$15,513,349
	Employee Benefits (Part A, Section II-A)	\$1,307,830
	Employee Benefits (Part A, Section III-A)	\$3,826,408
	Employee Benefits (Part A, Section III-B)	\$290,000
	Total Employee Benefits (Part C, Col F)	\$10,089,111
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$10,089,111
	Total Salaries (Part C, Col D and E)	\$22,748,331
	Calculated Fringe Rate	44.35%
	District Average Fringe Rate	44.35%