

Part A - District-Level Information

School District Name	William Floyd School District
BEDS Code	580232
School Year	2018-19

D) Contact Information

		Mailing Address	
Contact First & Last Name	David Beggins	Street Address Line 1	240 Mastic Beach Road
Title of Contact	Asst Superintendent for Business	Street Address Line 2	N/A
Email Address	dbeggins@wfsd.k12.ny.us	City	Mastic Beach
Phone Number	(631) 874-1696	Zip Code	11951

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$240,038,811	\$240,038,811	\$0	
Special Aid Fund Total Expenditures & Transfers	\$9,298,509	\$1,486,267	\$7,812,242	
School Food Services Fund Total Expenditures & Transfers	\$5,381,000	\$0	\$5,381,000	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$254,718,320	\$241,525,078	\$13,193,242	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$282,500	\$282,500	\$0	
Debt Service	\$9,425,750	\$9,425,750	\$0	
School Food Services Fund	\$5,381,000	\$0	\$5,381,000	
Community Services	\$21,000	\$21,000	\$0	
Adult/Continuing Education	\$0	\$0	\$0	
Transportation	\$16,101,872	\$15,676,872	\$425,000	
Employee Benefits Allocated to Above Purposes (see IV below)	\$130,668	\$130,668	\$0	
Total Non-Instructional Cost Exclusions	\$31,342,790	\$25,536,790	\$5,806,000	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$1,770,750	\$1,770,750	\$0	4
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$2,327,000	\$2,327,000	\$0	70
Prekindergarten Community-Based Organizations	\$1,486,267	\$1,486,267	\$0	398
BOCES Instructional Programs (Full-time Only)	\$18,571,641	\$17,730,641	\$841,000	153
SWD School Age-School Year Tuition	\$3,525,255	\$2,785,000	\$740,255	1,479
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$575,000	\$575,000	\$0	19
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$90,000	\$90,000	\$0	2
Services Provided to Nonpublic Schools	\$329,749	\$329,750	\$0	234
Total Tuition/Payments to Non-District Schools Exclusions	\$28,675,662	\$27,094,408	\$1,581,255	2,359
Total Exclusions	\$60,018,452	\$52,631,198	\$7,387,255	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	8,638			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	8,638			
Total Funding Allocated to Individual Schools	\$194,699,868	\$188,893,880	\$5,805,987	
Total Allocated Funding per Pupil	\$22,539.92	\$21,867.78	\$672.14	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$82,505	\$82,505	\$0	0.0
Central Personnel	\$4,432,501	\$4,432,501	\$0	43.5
Operation and Maintenance of Plant	\$16,967,292	\$16,967,292	\$0	162.5
Other Central Services	\$5,634,450	\$5,336,309	\$298,141	8.5
Employee Benefits for General Support Staff (see IV below)	\$6,272,153	\$6,125,834	\$146,319	
Total General Support Costs	\$33,388,901	\$32,944,441	\$444,460	214.5
Total General Support Costs per Pupil	\$3,865.35	\$3,813.90	\$51.45	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$872,706	\$850,038	\$22,668	8.0
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$439,000	\$439,000	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$519,511	\$509,696	\$9,815	
Total District Academic Support Costs	\$1,831,217	\$1,798,734	\$32,483	8.0
Total District Academic Support Costs per Pupil	\$212.00	\$208.24	\$3.76	
C) Other Post-Employment Benefits (OPEB)				
	\$3,464,756	\$3,464,756	\$0	
Total OPEB per Pupil	\$401.11	\$401.11	\$0.00	
Total Central District Costs Included in School Allocations	\$38,684,873	\$38,207,931	\$476,943	
Total Central District Costs per Pupil	\$4,478.45	\$4,423.24	\$55.21	
Total Funding Allocated to Individual Schools excl. Central Costs	\$156,014,995	\$150,685,949	\$5,329,044	
Total Allocated Funding per Pupil	\$18,061.47			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$57,474,350
Other Post-Employment Benefits	\$3,464,756
Total Employee Benefits for Active Employees	\$54,009,594
Total Personal Service in General Fund & Special Aid Fund	\$110,050,592
District Average Fringe Rate	49.08%

Part B - Basic School-Level Information

Number of district-operated schools:

9

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
580232030008	John S Hobart Elementart School	0008	Elementary School	K	5	Yes		No		860	0	0	635	69	139	9.5	46.0	36.0	2.0	11.0	28.0	132.5
580232030006	Moriches Elementary School	0006	Elementary School	K	5	Yes		No		821	0	0	551	84	60	5.0	50.0	11.0	2.0	5.0	37.0	110.0
580232030011	Nathaniel Woodhull Elementary School	0011	Elementary School	K	5	Yes		No		656	0	0	413	53	93	8.5	42.0	21.0	2.0	7.0	27.0	107.5
580232030005	Tangier Smith Elementary School	0005	Elementary School	K	5	Yes		No		752	0	0	524	31	103	3.5	44.0	18.0	2.0	7.0	26.0	100.5
580232030004	William Floyd Elementary School	0004	Elementary School	K	5	Yes		No		713	0	0	457	64	128	9.5	42.0	33.0	2.0	8.0	30.0	124.5
580232030014	William Floyd Learning Center	0014	Elementary School	K	5	Yes		No		42	0	0	29	0	36	4.0	1.0	6.0	2.0	2.0	4.0	19.0
580232030010	William Floyd Middle School	0010	Middle/junior High School	6	8	Yes		No		1,067	0	0	608	77	124	10.9	70.4	19.0	4.0	9.6	35.0	148.9
580232030012	William Paca Middle School	0012	Middle/junior High School	6	8	Yes		No		1,030	0	0	623	52	164	23.0	61.0	31.0	4.0	10.0	27.0	156.0
580232030002	William Floyd High School	0002	Senior High School	9	12	Yes		No		2,697	0	0	1,548	142	408	37.8	157.9	49.0	13.0	22.4	90.5	370.6
District Total										8,638	0	0	5,388	572	1,255	111.7	514.3	224.0	33.0	82.0	304.5	1269.5

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
580232030008	John S Hobart Elementart School	0008	\$6,194,341	\$3,267,785	\$4,643,733	\$101,491	\$1,260,897	\$15,468,248	\$8,992,678	\$0	\$4,860,404	\$0	\$417,416	\$422,900	\$774,850	\$15,468,248	\$14,565,130	\$903,118	\$15,468,248	\$16,936.20	\$1,050.14	\$3,851,469	\$19,319,717	\$22,464.79
580232030006	Moriches Elementary School	0006	\$5,683,558	\$1,873,091	\$3,708,581	\$0	\$1,221,947	\$12,487,178	\$9,368,764	\$0	\$1,780,354	\$0	\$432,696	\$274,468	\$630,894	\$12,487,176	\$11,686,312	\$800,864	\$12,487,176	\$14,234.24	\$975.47	\$3,676,810	\$16,163,986	\$19,688.17
580232030011	Nathaniel Woodhull Elementary School	0011	\$5,206,520	\$2,416,207	\$3,741,010	\$11,277	\$1,205,154	\$12,580,168	\$8,134,993	\$0	\$2,846,351	\$0	\$433,196	\$387,276	\$778,352	\$12,580,168	\$12,489,588	\$90,580	\$12,580,168	\$19,039.01	\$138.08	\$2,937,865	\$15,518,033	\$23,655.54
580232030005	Tangier Smith Elementary School	0005	\$5,428,436	\$2,374,431	\$3,829,418	\$88,833	\$1,245,947	\$12,967,064	\$8,565,904	\$0	\$2,877,154	\$0	\$417,838	\$306,947	\$799,222	\$12,967,065	\$12,293,969	\$673,096	\$12,967,065	\$16,348.36	\$895.07	\$3,367,796	\$16,334,862	\$21,721.89
580232030004	William Floyd Elementary School	0004	\$5,504,043	\$2,849,239	\$4,099,545	\$17,917	\$1,217,453	\$13,688,197	\$8,422,108	\$0	\$3,646,522	\$0	\$396,800	\$372,432	\$850,335	\$13,688,197	\$12,888,464	\$799,733	\$13,688,197	\$18,076.39	\$1,121.65	\$3,193,137	\$16,881,334	\$23,676.48
580232030014	William Floyd Learning Center	0014	\$414,174	\$489,220	\$443,359	\$18,039	\$44,820	\$1,409,612	\$17,164	\$0	\$849,502	\$0	\$342,877	\$15,856	\$184,213	\$1,409,612	\$1,304,344	\$105,268	\$1,409,612	\$31,055.81	\$2,506.38	\$188,095	\$1,597,707	\$38,040.64
580232030010	William Floyd Middle School	0010	\$8,541,073	\$3,668,534	\$5,992,116	\$1,930	\$1,559,815	\$19,763,469	\$12,020,711	\$0	\$4,350,509	\$0	\$902,219	\$349,455	\$2,140,575	\$19,763,469	\$19,602,464	\$161,005	\$19,763,469	\$18,371.57	\$150.90	\$4,778,509	\$24,541,977	\$23,000.92
580232030012	William Paca Middle School	0012	\$8,171,619	\$3,568,226	\$5,761,571	\$60,739	\$1,577,605	\$19,139,760	\$11,347,098	\$0	\$4,524,036	\$0	\$709,033	\$368,119	\$2,191,472	\$19,139,759	\$18,592,552	\$547,207	\$19,139,759	\$18,051.02	\$531.27	\$4,612,806	\$23,752,565	\$23,060.74
580232030002	William Floyd High School	0002	\$21,010,294	\$9,284,775	\$14,867,929	\$171,844	\$3,176,456	\$48,511,299	\$30,780,923	\$0	\$9,379,974	\$0	\$2,047,601	\$1,039,983	\$5,262,821	\$48,511,301	\$47,263,127	\$1,248,173	\$48,511,300	\$17,524.33	\$462.80	\$12,078,387	\$60,589,688	\$22,465.59
District Total			\$66,154,058	\$29,791,509	\$47,087,263	\$472,069	\$12,510,095	\$156,014,994	\$97,650,342	\$0	\$35,114,805	\$0	\$6,099,676	\$3,537,437	\$13,612,734	\$156,014,994	\$150,685,950	\$5,329,044	\$156,014,994			\$38,684,873	\$194,699,868	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580232030008	John S Hobart Elementart School	0008							
580232030006	Moriches Elementary School	0006							
580232030011	Nathaniel Woodhull Elementary School	0011							
580232030005	Tangier Smith Elementary School	0005							
580232030004	William Floyd Elementary School	0004							
580232030014	William Floyd Learning Center	0014							
580232030010	William Floyd Middle School	0010							
580232030012	William Paca Middle School	0012							
580232030002	William Floyd High School	0002							

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	8,638
	Total District Enrollment (Part B)	8,638
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$156,014,994
	School Allocation by Purpose (Col Q)	\$156,014,994
	Total Funding Source by School (Col T)	\$156,014,994
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$194,699,868
	Total School Allocation w/ Central Costs (Part C)	\$194,699,868
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$95,945,567
	Total Employee Benefits	\$47,087,263
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	0
	Total Pre-K Enrollment (Part D, Col K)	0
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$0
	Total Pre-K Funding (Part D, Col N)	\$0
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$54,009,594
	Employee Benefits (Part A, Section II-A)	\$130,668
	Employee Benefits (Part A, Section III-A)	\$6,272,153
	Employee Benefits (Part A, Section III-B)	\$519,511
	Total Employee Benefits (Part C, Col F)	\$47,087,263
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$47,087,263
	Total Salaries (Part C, Col D and E)	\$95,945,567
	Calculated Fringe Rate	49.08%
	District Average Fringe Rate	49.08%