

Education Law §3614 School Funding Allocation Report
Part F - Narrative Description

- 1. Describe the local methodology/approach used to allocate funds to each school in the district. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

The District develops 2 budgets for the District. One budget is for the Salmon River Elementary, Middle and High School and the other budget is for the St. Regis Mohawk School. When developing the budget for the Salmon River Elementary, Middle and High School the District looks at each school individually to determine the needs for the upcoming school year. The district looks at enrollment projections, instructional data, state mandates, and receives input from each school’s administration. The budget is developed for each school based on all of that information as available. The District used location codes for each school to assign separate budget codes for staffing, supplies and materials and contractual expenses. The District does not allocate funds to schools individually through a formula. Each school is provided a budget based on the needs of each school. The use of a formula would not meet the needs of our District as a whole.

The 2nd budget is for the St. Regis Mohawk School which is 100% State funded and owned (see explanation below). The budget is a separate budget from the budget that is voted on by our tax payers. The budget is created just for that school. There is no formula used when developing the budget. The budget is created looking at prior year expenditures, staffing needs, enrollment projections and state mandates.

- 2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The St. Regis Mohawk School is 100% funding by New York State and Salmon River Central School District operates it per a contract with New York State. The St. Regis Mohawk School has its own budget for all operations and instruction. The budget is submitted to the New York State Native American Education unit for approval. The District operates the school and is reimbursed for all costs through an invoice process.

- 3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**

None