

**Part A - District-Level Information**

School District Name	South Lewis CSD
BEDS Code	231101
School Year	2018-19

**D) Contact Information**

Contact First & Last Name	Barry Yette	Mailing Address	
Title of Contact	Business Administrator	Street Address Line 1	PO Box 10
Email Address	byette@southlewis.org	Street Address Line 2	4264 East Road
Phone Number	(315) 348-2503	City	Turin
		Zip Code	13473

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$25,559,993	\$25,519,993	\$40,000
Special Aid Fund Total Expenditures & Transfers	\$1,211,054	\$498,086	\$712,968
School Food Services Fund Total Expenditures & Transfers	\$946,000	\$914,000	\$32,000
Debt Service Fund Total Expenditures & Transfers	\$751,001	\$751,001	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$28,468,048</b>	<b>\$27,683,080</b>	<b>\$784,968</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$1,181,000	\$1,181,000	\$0
Debt Service	\$1,989,463	\$1,989,463	\$0
School Food Services Fund	\$946,000	\$914,000	\$32,000
Community Services	\$8,000	\$8,000	\$0
Adult/Continuing Education	\$20,800	\$20,800	\$0
Transportation	\$1,333,721	\$1,333,721	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$531,526	\$531,526	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$6,010,510</b>	<b>\$5,978,510</b>	<b>\$32,000</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$5,000	\$5,000	\$0	45
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$2,443,112	\$2,443,112	\$0	0
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$65,000	\$65,000	\$0	15
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$215,000	\$215,000	\$0	2
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$2,728,112</b>	<b>\$2,728,112</b>	<b>\$0</b>	<b>62</b>

  

<b>Total Exclusions</b>	<b>\$8,738,622</b>	<b>\$8,706,622</b>	<b>\$32,000</b>
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D) Projected 2018-19 Enrollment	
Total District K-12 Enrollment	1,003
Total District Pre-K Enrollment	40
Total Preschool Special Education Enrollment	0
<b>Total District Enrollment</b>	<b>1,043</b>

  

<b>Total Funding Allocated to Individual Schools</b>	<b>\$19,729,426</b>	<b>\$18,976,458</b>	<b>\$752,968</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$18,916.04</b>	<b>\$18,194.11</b>	<b>\$721.93</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$17,260	\$17,260	\$0	0.0
Central Personnel	\$649,736	\$649,736	\$0	6.0
Operation and Maintenance of Plant	\$2,083,718	\$2,083,718	\$0	21.5
Other Central Services	\$537,000	\$537,000	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$574,399	\$574,399	\$0	
<b>Total General Support Costs</b>	<b>\$3,862,113</b>	<b>\$3,862,113</b>	<b>\$0</b>	<b>27.5</b>
<b>Total General Support Costs per Pupil</b>	<b>\$3,702.89</b>	<b>\$3,702.89</b>	<b>\$0.00</b>	

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$93,948	\$93,948	\$0	1.0
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$90,000	\$90,000	\$0	1.0
Employee Benefits for District Academic Support Staff (see IV below)	\$64,012	\$64,012	\$0	
<b>Total District Academic Support Costs</b>	<b>\$247,960</b>	<b>\$247,960</b>	<b>\$0</b>	<b>2.0</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$237.74</b>	<b>\$237.74</b>	<b>\$0.00</b>	

  

<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$947,560</b>	<b>\$947,560</b>	<b>\$0</b>
<b>Total OPEB per Pupil</b>	<b>\$908.49</b>	<b>\$908.49</b>	<b>\$0.00</b>

  

<b>Total Central District Costs Included in School Allocations</b>	<b>\$5,057,633</b>	<b>\$5,057,633</b>	<b>\$0</b>
<b>Total Central District Costs per Pupil</b>	<b>\$4,849.12</b>	<b>\$4,849.12</b>	<b>\$0.00</b>

  

<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$14,671,793</b>	<b>\$13,918,825</b>	<b>\$752,968</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$14,066.92</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$5,878,400
Other Post-Employment Benefits	\$947,560
Total Employee Benefits for Active Employees	\$4,930,840
Total Personal Service in General Fund & Special Aid Fund	\$11,859,577
<b>District Average Fringe Rate</b>	<b>41.58%</b>

Part B - Basic School-Level Information

Number of district-operated schools:

4
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Does the district have local school codes?

yes
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BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
231101040008	Port Leyden Elementary School	03	Elementary School	K	4	Yes	No	No		195	20	0	132	0	45	1.0	16.0	8.5	1.3	2.3	1.3	30.3
231101040005	Glenfield Elementary School	02	Elementary School	K	4	Yes	No	No		221	20	0	130	2	59	3.0	16.0	7.5	1.5	2.3	2.3	32.3
231101040006	South Lewis Middle School	09	Middle/Junior High School	5	8	Yes	No	No		275	0	0	187	0	70	8.5	19.5	5.0	1.5	2.3	2.3	38.8
231101040007	South Lewis High School	04	Senior High School	9	12	Yes	No	No		312	0	0	186	1	75	6.5	23.0	7.0	2.5	2.8	4.3	45.8
<b>District Total</b>										<b>1,003</b>	<b>40</b>	<b>0</b>	<b>635</b>	<b>3</b>	<b>249</b>	<b>19.0</b>	<b>74.5</b>	<b>28.0</b>	<b>6.0</b>	<b>9.5</b>	<b>10.0</b>	<b>147.0</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media										Pupil Support Services
231101040008	Port Leyden Elementary School	03	\$1,205,811	\$465,001	\$694,671	\$190,000	\$142,207	\$2,697,690	\$2,001,146	\$80,450	\$132,500	\$4,325	\$168,832	\$142,600	\$167,837	\$2,697,690	\$2,414,448	\$283,242	\$2,697,690	\$11,229.99	\$1,317.40	\$1,042,561	\$3,740,251	\$17,396.52
231101040005	Glenfield Elementary School	02	\$1,475,833	\$553,227	\$843,619	\$190,000	\$142,206	\$3,204,885	\$2,244,588	\$80,450	\$408,788	\$4,325	\$156,298	\$142,599	\$167,837	\$3,204,885	\$2,921,643	\$283,242	\$3,204,885	\$12,123.00	\$1,175.28	\$1,168,638	\$4,373,523	\$18,147.40
231101040006	South Lewis Middle School	09	\$1,893,566	\$378,543	\$944,672	\$200,000	\$255,207	\$3,671,988	\$2,723,581	\$0	\$300,320	\$0	\$171,540	\$153,800	\$322,747	\$3,671,988	\$3,578,746	\$93,242	\$3,671,988	\$13,013.62	\$339.06	\$1,333,508	\$5,005,496	\$18,201.80
231101040007	South Lewis High School	04	\$2,099,772	\$973,911	\$1,277,941	\$303,400	\$442,206	\$5,097,230	\$3,585,540	\$0	\$423,204	\$0	\$285,223	\$153,800	\$649,463	\$5,097,230	\$5,003,988	\$93,242	\$5,097,230	\$16,038.42	\$298.85	\$1,512,926	\$6,610,156	\$21,186.40
<b>District Total</b>			<b>\$6,674,982</b>	<b>\$2,370,682</b>	<b>\$3,760,903</b>	<b>\$883,400</b>	<b>\$981,826</b>	<b>\$14,671,793</b>	<b>\$10,554,855</b>	<b>\$160,900</b>	<b>\$1,264,812</b>	<b>\$8,650</b>	<b>\$781,893</b>	<b>\$592,799</b>	<b>\$1,307,884</b>	<b>\$14,671,793</b>	<b>\$13,918,825</b>	<b>\$752,968</b>	<b>\$14,671,793</b>			<b>\$5,057,633</b>	<b>\$19,729,426</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
231101040008	Port Leyden Elementary School	03	Yes	Yes	0	20	0	0	20	\$44,707	\$35,743	\$0	\$80,450	0.1	\$5,743	\$23,907	\$0	\$0	\$87,500	\$14,669	\$131,819	\$23,907	\$102,168	\$5,743	
231101040005	Glenfield Elementary School	02	Yes	Yes	0	20	0	0	20	\$44,706	\$35,744	\$0	\$80,450	0.1	\$5,743	\$23,907	\$0	\$0	\$87,500	\$14,668	\$131,818	\$23,907	\$102,168	\$5,743	
231101040006	South Lewis Middle School	09	No	Yes										0.1	\$5,743	\$23,907	\$0	\$0	\$87,500	\$14,668	\$131,818	\$23,907	\$102,169	\$5,743	
231101040007	South Lewis High School	04	No	Yes										0.1	\$5,743	\$23,906	\$0	\$0	\$87,500	\$14,668	\$131,817	\$23,906	\$102,168	\$5,743	
<b>Total in District Schools</b>					0	40	0	0	40	\$89,413	\$71,487	\$0	\$160,900	0.4	\$22,972	\$95,627	\$0	\$0	\$350,000	\$58,673	\$527,272	\$95,627	\$408,673	\$22,972	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

0 40 0 0 40 \$89,413 \$71,487 \$0 \$160,900

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
231101040008	Port Leyden Elementary School	03							
231101040005	Glenfield Elementary School	02							
231101040006	South Lewis Middle School	09							
231101040007	South Lewis High School	04							

**District Total**

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	<b>Pass</b>
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	<b>Pass</b>
	Total District Enrollment (Part A)	1,043
	Total District Enrollment (Part B)	1,043
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	<b>Pass</b>
	School Allocation by Object (Col I)	\$14,671,793
	School Allocation by Purpose (Col Q)	\$14,671,793
	Total Funding Source by School (Col T)	\$14,671,793
#4	<i>Do the separately reported funding totals match?</i>	<b>Pass</b>
	Total Funding Allocated to Individual Schools (Part A)	\$19,729,426
	Total School Allocation w/ Central Costs (Part C)	\$19,729,426
#5	<i>Are estimated employee benefits less than reported salaries?</i>	<b>Pass</b>
	Total Salaries	\$9,045,664
	Total Employee Benefits	\$3,760,903
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	<b>Pass</b>
	Total Pre-K Enrollment (Part B, Col H)	40
	Total Pre-K Enrollment (Part D, Col K)	40
#7	<i>Do the separately reported Pre-K funding totals match?</i>	<b>Pass</b>
	Total Pre-K Funding (Part C, Col K)	\$160,900
	Total Pre-K Funding (Part D, Col N)	\$160,900
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	<b>Pass</b>
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$4,930,840
	Employee Benefits (Part A, Section II-A)	\$531,526
	Employee Benefits (Part A, Section III-A)	\$574,399
	Employee Benefits (Part A, Section III-B)	\$64,012
	Total Employee Benefits (Part C, Col F)	\$3,760,903
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	<b>Pass</b>
	Total Employee Benefits (Part C, Col F)	\$3,760,903
	Total Salaries (Part C, Col D and E)	\$9,045,664
	Calculated Fringe Rate	41.58%
	District Average Fringe Rate	41.58%