

Part A - District-Level Information

School District Name	Rochester City School
BEDS Code	261600
School Year	2018-19

D) Contact Information

Contact First & Last Name	Everton Sewell	Mailing Address	
Title of Contact	Chief Financial Officer	Street Address Line 1	Finance Department
Email Address	Everton.Sewell@RCSDK12.ORG	Street Address Line 2	131 West Broad Street
Phone Number	585-262-8491	City	Rochester
		Zip Code	14614

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$778,585,229	\$776,485,229	\$2,100,000
Special Aid Fund Total Expenditures & Transfers	\$112,860,350	\$68,664,104	\$44,196,246
School Food Services Fund Total Expenditures & Transfers	\$24,500,000	\$1,650,000	\$22,850,000
Debt Service Fund Total Expenditures & Transfers	\$65,416,263	\$65,416,263	\$0
Total Major Operating Funds Spending	\$981,361,842	\$912,215,596	\$69,146,246

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$76,476,263	\$76,476,263	\$0
Debt Service	\$69,728,665	\$69,728,665	\$0
School Food Services Fund	\$24,500,000	\$1,650,000	\$22,850,000
Community Services	\$779,821	\$779,821	\$0
Adult/Continuing Education	\$8,143,926	\$5,556,328	\$2,587,598
Transportation	\$76,074,671	\$75,964,175	\$110,496
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,774,481	\$6,349,369	\$425,113
Total Non-Instructional Cost Exclusions	\$262,477,827	\$236,504,620	\$25,973,207

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$79,563,000	\$79,563,000	\$0	5,744
Services Provided to Charter Schools	\$456,000	\$456,000	\$0	393
Other School Districts (Excl. Special Act Districts)	\$1,226,286	\$1,224,099	\$2,187	133
Prekindergarten Community-Based Organizations	\$14,872,500	\$14,872,500	\$0	1,950
BOCES Instructional Programs (Full-time Only)	\$20,871,094	\$20,746,435	\$124,659	254
SWD School Age-School Year Tuition	\$12,198,020	\$12,198,020	\$0	240
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$1,797,106	\$1,797,106	\$0	784
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$2,524,096	\$2,524,096	\$0	33
Services Provided to Nonpublic Schools	\$2,139,335	\$1,273,080	\$866,255	45
Total Tuition/Payments to Non-District Schools Exclusions	\$135,647,437	\$134,654,336	\$993,101	9,576

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	27,056		
Total District Pre-K Enrollment	1,304		
Total Preschool Special Education Enrollment	88		
Total District Enrollment	28,448		

Total Funding Allocated to Individual Schools	\$583,236,578	\$541,056,640	\$42,179,938
Total Allocated Funding per Pupil	\$20,501.85	\$19,019.15	\$1,482.70

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$645,449	\$645,449	\$0	11.0
Central Personnel	\$11,818,511	\$11,818,511	\$0	112.5
Operation and Maintenance of Plant	\$40,178,161	\$40,178,161	\$0	512.2
Other Central Services	\$42,195,893	\$34,829,965	\$7,365,928	279.4
Employee Benefits for General Support Staff (see IV below)	\$20,353,803	\$19,209,123	\$1,144,681	
Total General Support Costs	\$115,191,817	\$106,681,208	\$8,510,608	915.1
Total General Support Costs per Pupil	\$4,049.21	\$3,750.04	\$299.16	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$58,869,191	\$50,888,891	\$7,980,300	468.5
Research, Planning & Evaluation	\$4,048,916	\$3,863,253	\$185,663	38.5
In-Service Training	\$9,308,098	\$6,670,284	\$2,637,814	25.4
Employee Benefits for District Academic Support Staff (see IV below)	\$14,578,653	\$12,924,411	\$1,654,242	
Total District Academic Support Costs	\$86,804,858	\$74,346,839	\$12,458,019	532.4
Total District Academic Support Costs per Pupil	\$3,051.35	\$2,613.43	\$437.92	

C) Other Post-Employment Benefits (OPEB)	\$23,412,600	\$23,412,600	\$0
Total OPEB per Pupil	\$823.00	\$823.00	\$0.00

Total Central District Costs Included in School Allocations	\$225,409,274	\$204,440,647	\$20,968,627
Total Central District Costs per Pupil	\$7,923.55	\$7,186.47	\$737.09

Total Funding Allocated to Individual Schools excl. Central Costs	\$357,827,303	\$336,615,993	\$21,211,311
Total Allocated Funding per Pupil	\$12,578.29		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$151,746,040
Other Post-Employment Benefits	\$23,412,600
Total Employee Benefits for Active Employees	\$128,333,440
Total Personal Service in General Fund & Special Aid Fund	\$378,498,402
District Average Fringe Rate	33.91%

Part B - Basic School-Level Information

Number of district-operated schools:

49

Does the district have local school codes?

YES

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience		Classroom Teachers w/ More than 3 Years Experience		Para-professional Classroom Staff	Principals & Other Admin Staff		Pupil Support Services Staff	All Remaining Staff	Total Staff
																Years Experience	Years Experience	Years Experience	Years Experience						
261600010002	Clara Barton School	02	Elementary School	K	6	Yes		No		339	54	0	267	9	67	8.0	32.7	27.5	2.0	3.2	2.0	75.4			
261600010003	Nathaniel Rochester Community School	03	K-8 School	K	7	Yes		No		509	180	24	411	30	72	23.0	54.3	33.0	5.0	4.2	8.0	127.5			
261600010004	George Mather Forbes	04	K-8 School	K	8	Yes		No		409	0	0	370	36	148	20.0	31.2	25.0	3.0	3.3	3.0	85.5			
261600010005	John Williams	05	K-8 School	K	8	Yes		No		650	18	0	532	189	80	22.0	40.0	16.3	3.0	3.3	3.0	87.8			
261600010007	Virgil Grisson	07	Elementary School	K	6	Yes		No		502	54	0	463	61	122	16.0	39.8	20.5	3.0	3.2	3.0	85.5			
261600010008	Roberto Clemente	08	K-8 School	K	8	Yes		No		457	20	16	411	50	90	20.0	37.9	24.0	5.0	5.3	4.0	96.2			
261600010009	Dr. Martin Luther King, Jr.	09	Elementary School	K	6	Yes		No		692	18	0	595	291	88	21.0	55.1	16.0	4.0	3.2	3.0	102.3			
261600010010	Dr. Walter Cooper Academy	10	Elementary School	K	6	Yes		No		342	18	0	327	16	78	9.0	24.8	8.5	2.0	2.2	2.0	48.5			
261600010012	James P. B. Duffy	12	K-8 School	K	8	Yes		No		888	0	0	671	202	142	30.0	52.2	10.0	4.0	3.8	4.0	104.0			
261600010015	The Children's School of Rochester	15	Elementary School	K	6	Yes		No		312	36	0	239	123	42	12.2	23.0	14.2	2.0	2.2	2.0	55.6			
261600010016	John Walton Spencer	16	K-8 School	K	8	Yes		No		424	54	0	323	18	69	13.6	30.0	21.0	2.0	2.2	3.0	71.8			
261600010017	Enrico Fermi	17	K-8 School	K	8	Yes		No		562	72	0	502	160	86	23.0	52.0	21.9	3.0	4.3	4.0	108.2			
261600010019	Dr. Charles Lunsford	19	K-8 School	K	8	Yes		No		385	56	16	314	25	101	24.0	32.9	14.5	3.0	4.3	3.0	81.7			
261600010020	Henry Lomb	20	Elementary School	K	6	Yes		No		335	18	0	285	31	64	7.0	25.1	11.0	2.0	2.2	2.0	49.3			
261600010022	Abraham Lincoln	22	Elementary School	K	6	Yes		No		586	54	0	538	172	108	23.0	38.5	18.0	4.0	2.7	3.0	89.2			
261600010023	Francis Parker	23	Elementary School	K	6	Yes		No		319	36	0	190	15	75	13.0	21.5	6.0	2.0	2.2	2.0	46.7			
261600010025	Nathaniel Hawthorne	25	Elementary School	K	6	Yes		No		312	36	0	266	13	129	12.0	30.7	7.5	2.0	2.2	2.0	56.4			
261600010028	Henry Hudson	28	K-8 School	K	8	Yes		No		670	0	0	540	225	133	31.0	38.4	41.0	3.0	5.3	3.0	121.7			
261600010029	Adlai E. Stevenson	29	Elementary School	K	6	Yes		No		354	36	0	292	35	125	15.0	36.6	61.0	3.0	3.2	2.0	120.8			
261600010033	John James Audubon	33	Elementary School	K	6	Yes		No		1,069	146	16	902	164	244	19.0	94.1	43.5	5.0	4.2	6.0	171.8			
261600010034	Dr. Louis Cerulli	34	Elementary School	K	6	Yes		No		468	18	0	371	45	75	16.0	30.5	9.0	3.0	2.2	2.0	62.7			
261600010035	Pinnacle	35	Elementary School	K	6	Yes		No		455	0	0	392	212	60	17.0	28.0	9.6	2.0	3.7	2.0	62.3			
261600010039	Andrew J. Townson	39	Elementary School	K	6	Yes		No		614	36	0	478	16	86	11.0	41.0	17.0	3.0	3.2	3.0	78.2			
261600010042	Abelard Reynolds	42	Elementary School	K	6	Yes		No		496	18	0	342	18	91	12.0	34.0	13.7	2.0	3.2	2.0	66.9			
261600010043	Theodore Roosevelt	43	Elementary School	K	6	Yes		No		491	36	0	434	42	143	14.0	35.5	9.5	2.0	2.7	2.0	65.7			
261600010044	Lincoln Park	44	Other	K	6	No	No	No		221	54	0	210	8	65	12.0	17.6	13.5	2.0	3.2	2.0	50.3			
261600010045	Mary McLeod Bethune	45	K-8 School	K	8	Yes		No		524	36	0	471	28	92	14.0	49.2	27.4	4.0	3.3	4.0	101.9			
261600010046	Charles Carroll	46	Elementary School	K	6	Yes		No		311	18	0	206	18	82	12.0	25.2	9.0	2.0	2.2	2.0	52.4			
261600010050	Helen Barrett Montgomery	50	K-8 School	K	8	Yes		No		669	18	0	552	158	106	26.0	37.4	17.0	3.0	3.3	3.0	89.7			
261600010052	Frank Fowler Dow	52	Elementary School	K	6	Yes		No		328	36	0	233	10	47	9.0	21.0	6.0	2.0	2.2	2.0	42.2			
261600010053	Montessori Academy	53	Elementary School	K	6	Yes		No		264	54	0	193	7	36	7.0	24.4	14.5	2.0	2.2	2.0	52.1			
261600010054	Flower City School	54	Elementary School	K	6	Yes		No		444	0	0	363	28	60	11.0	29.3	12.0	2.0	3.2	2.0	59.5			
261600010057	Early Childhood School of Rochester	57	Elementary School	K	2	Yes		No		191	38	16	181	10	49	6.0	15.7	7.9	1.0	1.5	2.0	34.1			
261600010058	World of Inquiry School	58	Other	K	12	Yes		No		903	0	0	620	63	181	5.0	86.8	8.0	4.0	7.0	7.0	117.8			
261600010068	Joseph C. Wilson Foundation Academy	68	K-8 School	K	8	Yes		No		601	0	0	477	51	97	17.0	46.1	9.0	3.0	3.9	3.0	82.0			
261600010105	East Lower School	105	Middle/Junior High School	6	8	Yes		No		295	0	0	265	50	49	12.0	40.8	3.0	3.2	5.0	5.6	69.6			
261600010061	East High School	61	Senior High School	9	12	Yes		No		692	0	0	582	143	101	19.0	98.8	17.5	5.3	17.0	12.6	170.2			
261600010095	Edison Career and Technology High School	95	Senior High School	9	12	Yes		No		1,840	0	0	1,680	273	459	28.9	151.8	49.0	9.0	17.7	13.0	269.4			
261600010101	Integrated Arts & Technology High School	101	Junior-Senior High School	7	12	Yes		No		864	0	0	787	224	240	10.0	66.3	6.5	4.0	7.5	6.0	100.3			
261600010066	James Monroe	66	Junior-Senior High School	7	12	Yes		No		921	0	0	850	404	208	29.0	81.6	17.0	8.0	11.5	10.0	157.1			
261600010067	Joseph C. Wilson Magnet High School	67	Senior High School	9	12	Yes		No		718	0	0	592	106	133	10.0	66.5	19.0	4.0	8.5	5.4	113.4			
261600010073	Northeast College Prep	73	Senior High School	9	12	Yes		No		643	0	0	526	86	122	8.0	55.0	15.5	6.0	7.5	4.5	96.5			
261600010089	Northwest College Prep	89	Middle/Junior High School	7	8	Yes		No		282	0	0	267	33	110	10.0	19.3	11.5	2.0	5.5	2.5	50.8			
261600010102	Rochester Early College International HS	102	Senior High School	9	12	Yes		No		450	0	0	307	70	80	7.0	31.9	9.0	2.0	4.9	6.0	60.8			
261600010074	School of the Arts	74	Senior High School	9	12	Yes		No		1,155	0	0	737	45	108	14.0	86.9	7.0	5.0	8.5	15.0	136.4			
261600010069	School Without Walls	69	Senior High School	9	12	Yes		No		280	0	0	213	25	23	3.0	26.1	1.0	2.0	4.5	3.0	39.6			
261600010103	Leadership Academy for Young Men	103	Junior-Senior High School	6	12	Yes		No		783	0	0	626	70	195	9.0	59.7	10.0	4.0	6.5	6.0	95.2			
261600010097	Vanguard Collegiate High School	97	Senior High School	9	12	Yes		No		643	0	0	547	140	129	8.0	49.6	20.5	3.0	5.5	6.0	92.6			
261600010106	Rise Community School	106	Elementary School	K	6	No	Yes	No		394	36	0	303	28	75	6.0	61.1	26.4	5.0	3.2	2.0	103.7			
District Total											27,056	1,304	88	22,243	4,276	5,365	724.7	2207.9	836.6	161.5	227.0	201.6	4359.3		

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs							Community Schools Site Coordinator (FTE Basis)	Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Projected Pre-K Funding				Spending by Purpose						Funding Source by Program						
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding		Federal Funding	Total Pre-K Spending	Enriched Academic Services	Health/Mental/Counseling/Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
26160001002	Clara Barton School	02	Yes	Yes	0	54	0	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$155,874	\$155,874	\$155,874	\$0	\$0
26160001003	Nathaniel Rochester Community School	03	Yes	Yes	90	0	90	0	0	180	\$1,959,542	\$0	\$0	\$1,959,542	0.0	\$0	\$0	\$0	\$0	\$690,726	\$690,726	\$227,260	\$463,466	\$0	
26160001004	George Mather Forbes	04	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$181,176	\$181,176	\$181,176	\$0	\$0	
26160001005	John Williams	05	Yes	Yes	18	0	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$293,676	\$293,676	\$293,676	\$0	\$0	
26160001007	Virgil Grissom	07	Yes	Yes	36	0	18	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$226,809	\$226,809	\$226,809	\$0	\$0	
26160001008	Roberto Clemente	08	Yes	Yes	10	0	10	0	0	20	\$291,526	\$0	\$0	\$291,526	1.0	\$0	\$0	\$0	\$0	\$454,473	\$99,392	\$553,865	\$206,477	\$347,388	
26160001009	Dr. Martin Luther King, Jr.	09	Yes	Yes	18	0	0	0	0	18	\$168,728	\$0	\$0	\$168,728	1.0	\$0	\$0	\$0	\$0	\$1,036,745	\$99,392	\$1,136,137	\$312,652	\$287,824	
26160001010	Dr. Walter Cooper Academy	10	Yes	Yes	18	0	0	0	0	18	\$136,944	\$0	\$0	\$136,944	0.0	\$0	\$0	\$0	\$0	\$154,519	\$154,519	\$154,519	\$0	\$0	
26160001012	James P. B. Duffy	12	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$403,466	\$403,466	\$403,466	\$0	\$0	
26160001015	The Children's School of Rochester	15	Yes	Yes	18	0	18	0	0	36	\$294,457	\$0	\$0	\$294,457	0.0	\$0	\$0	\$0	\$0	\$140,965	\$140,965	\$140,965	\$0	\$0	
26160001016	John Walton Spencer	16	Yes	Yes	36	0	18	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$186,146	\$186,146	\$186,146	\$0	\$0	
26160001017	Enrico Fermi	17	Yes	Yes	54	0	18	0	0	72	\$578,697	\$0	\$0	\$578,697	0.0	\$0	\$0	\$0	\$0	\$651,603	\$0	\$651,603	\$253,917	\$397,686	
26160001019	Dr. Charles Lunsford	19	Yes	Yes	28	0	28	0	0	56	\$581,952	\$0	\$0	\$581,952	0.0	\$0	\$0	\$0	\$0	\$173,947	\$173,947	\$173,947	\$0	\$0	
26160001020	Henry Lomb	20	Yes	Yes	18	0	0	0	0	18	\$167,790	\$0	\$0	\$167,790	0.0	\$0	\$0	\$0	\$0	\$151,356	\$151,356	\$151,356	\$0	\$0	
26160001022	Abraham Lincoln	22	Yes	Yes	54	0	0	0	0	54	\$456,061	\$0	\$0	\$456,061	1.0	\$0	\$0	\$0	\$0	\$972,710	\$99,392	\$1,072,102	\$264,761	\$329,954	
26160001023	Francis Parker	23	Yes	Yes	0	36	0	0	0	36	\$143,608	\$0	\$0	\$143,608	0.0	\$0	\$0	\$0	\$0	\$365,896	\$0	\$365,896	\$144,127	\$221,769	
26160001025	Nathaniel Hawthorne	25	Yes	Yes	18	0	18	0	0	36	\$301,258	\$0	\$0	\$301,258	0.0	\$0	\$0	\$0	\$0	\$140,965	\$140,965	\$140,965	\$0	\$0	
26160001028	Henry Hudson	28	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$302,713	\$302,713	\$302,713	\$0	\$0	
26160001029	Adlai E. Stevenson	29	Yes	Yes	36	0	0	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$479,606	\$0	\$479,606	\$162,652	\$257,552	
26160001033	John James Audubon	33	Yes	Yes	72	20	54	0	0	146	\$1,446,865	\$0	\$0	\$1,446,865	0.0	\$0	\$0	\$0	\$0	\$482,985	\$482,985	\$482,985	\$0	\$0	
26160001034	Dr. Louis Cerulli	34	Yes	Yes	18	0	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$680,370	\$0	\$680,370	\$211,447	\$393,798	
26160001035	Pinnacle	35	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$205,574	\$205,574	\$205,574	\$0	\$0	
26160001039	Andrew J. Townson	39	Yes	Yes	36	0	0	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$277,411	\$277,411	\$277,411	\$0	\$0	
26160001042	Abelard Reynolds	42	Yes	Yes	18	0	0	0	0	18	\$167,790	\$0	\$0	\$167,790	0.0	\$0	\$0	\$0	\$0	\$224,098	\$224,098	\$224,098	\$0	\$0	
26160001043	Theodore Roosevelt	43	Yes	Yes	18	0	18	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$219,128	\$219,128	\$219,128	\$0	\$0	
26160001044	Lincoln Park	44	Yes	Yes	36	0	18	0	0	54	\$457,815	\$0	\$0	\$457,815	0.0	\$0	\$0	\$0	\$0	\$286,196	\$0	\$286,196	\$80,874	\$162,543	
26160001045	Mary McLeod Bethune	45	Yes	Yes	18	0	18	0	0	36	\$300,713	\$0	\$0	\$300,713	0.0	\$0	\$0	\$0	\$0	\$666,301	\$0	\$666,301	\$236,748	\$429,553	
26160001046	Charles Carroll	46	Yes	Yes	18	0	0	0	0	18	\$165,797	\$0	\$0	\$165,797	0.0	\$0	\$0	\$0	\$0	\$362,537	\$0	\$362,537	\$140,513	\$222,024	
26160001050	Helen Barrett Montgomery	50	Yes	Yes	18	0	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$302,261	\$302,261	\$302,261	\$0	\$0	
26160001052	Frank Fowler Dow	52	Yes	Yes	0	36	0	0	0	36	\$143,608	\$0	\$0	\$143,608	0.0	\$0	\$0	\$0	\$0	\$148,194	\$148,194	\$148,194	\$0	\$0	
26160001053	Montessori Academy	53	Yes	Yes	36	0	18	0	0	54	\$245,272	\$118,796	\$0	\$364,068	0.0	\$0	\$0	\$0	\$0	\$119,278	\$119,278	\$119,278	\$0	\$0	
26160001054	Flower City School	54	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$200,604	\$200,604	\$200,604	\$0	\$0	
26160001057	Early Childhood School of Rochester	57	Yes	Yes	18	20	0	0	0	38	\$311,398	\$0	\$0	\$311,398	0.0	\$0	\$0	\$0	\$0	\$86,296	\$86,296	\$86,296	\$0	\$0	
26160001058	World of Inquiry School	58	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$413,406	\$413,406	\$413,406	\$0	\$0	
26160001068	Joseph C. Wilson Foundation Academy	68	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$271,538	\$271,538	\$271,538	\$0	\$0	
26160001055	East Lower School	105	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$133,284	\$133,284	\$133,284	\$0	\$0	
26160001061	East High School	61	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$312,652	\$312,652	\$312,652	\$0	\$0	
26160001095	Edison Career and Technology High School	95	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$831,330	\$831,330	\$831,330	\$0	\$0	
26160001011	Integrated Arts & Technology High School	101	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$390,364	\$390,364	\$390,364	\$0	\$0	
26160001066	James Monroe	66	No	Yes										1.0	\$0	\$0	\$0	\$0	\$0	\$621,720	\$99,392	\$721,112	\$416,117	\$304,995	
26160001067	Joseph C. Wilson Magnet High School	67	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$324,400	\$324,400	\$324,400	\$0	\$0	
26160001073	Northeast College Prep	73	No	Yes										1.0	\$0	\$0	\$0	\$0	\$0	\$437,707	\$99,392	\$537,099	\$290,514	\$122,531	
26160001089	Northwest College Prep	89	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$127,410	\$127,410	\$127,410	\$0	\$0	
26160001021	Rochester Early College International HS	102	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$168,073	\$168,073	\$168,073	\$0	\$0	
26160001074	School of the Arts	74	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$521,839	\$521,839	\$521,839	\$0	\$0	
26160001069	School Without Walls	69	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$126,507	\$126,507	\$126,507	\$0	\$0	
26160001013	Leadership Academy for Young Men	103	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$536,452	\$0	\$536,452	\$353,767	\$182,685	
26160001097	Vanguard Collegiate High School	97	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$290,514	\$290,514	\$290,514	\$0	\$0	
26160001016	Rise Community School	106	Yes	Yes	36	0	0	0	0	36	\$300,712	\$0	\$0	\$300,712	0.0	\$0	\$0	\$0	\$0	\$213,254	\$213,254	\$213,254	\$0	\$0	
	Total in District Schools				794	166	344	0	0	1,304	\$11,379,727	\$118,796	\$0	\$11,498,523	5.0	\$0	\$0	\$0	\$0	\$8,243,042	\$9,398,972	\$17,642,014	\$12,203,838	\$4,123,768	

Total in Prekindergarten Community-Based Organizations	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
	31	1,120	0	830	0	1,950	\$14,872,500	\$0	\$0	\$14,872,500
District Total with CBOs		1,914	166	1,174	0	3,254	\$26,252,227	\$118,796	\$0	\$26,371,023

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
261600010002	Clara Barton School	02							
261600010003	Nathaniel Rochester Community School	03							
261600010004	George Mather Forbes	04							
261600010005	John Williams	05							
261600010007	Virgil Grissom	07							
261600010008	Roberto Clemente	08							
261600010009	Dr. Martin Luther King, Jr.	09							
261600010010	Dr. Walter Cooper Academy	10							
261600010012	James P. B. Duffy	12							
261600010015	The Children's School of Rochester	15							
261600010016	John Walton Spencer	16							
261600010017	Enrico Fermi	17							
261600010019	Dr. Charles Lunsford	19							
261600010020	Henry Lomb	20							
261600010022	Abraham Lincoln	22							
261600010023	Francis Parker	23							
261600010025	Nathaniel Hawthorne	25							
261600010028	Henry Hudson	28							
261600010029	Adlai E. Stevenson	29							
261600010033	John James Audubon	33							
261600010034	Dr. Louis Cerulli	34							
261600010035	Pinnacle	35							
261600010039	Andrew J. Townson	39							
261600010042	Abelard Reynolds	42							
261600010043	Theodore Roosevelt	43							
261600010044	Lincoln Park	44							
261600010045	Mary McLeod Bethune	45							
261600010046	Charles Carroll	46							
261600010050	Helen Barrett Montgomery	50							
261600010052	Frank Fowler Dow	52							
261600010053	Montessori Academy	53							
261600010054	Flower City School	54							
261600010057	Early Childhood School of Rochester	57							
261600010058	World of Inquiry School	58							
261600010068	Joseph C. Wilson Foundation Academy	68							
261600010105	East Lower School	105							
261600010061	East High School	61							
261600010095	Edison Career and Technology High School	95							
261600010101	Integrated Arts & Technology High School	101							
261600010066	James Monroe	66							
261600010067	Joseph C. Wilson Magnet High School	67							
261600010073	Northeast College Prep	73							
261600010089	Northwest College Prep	89							
261600010102	Rochester Early College International HS	102							
261600010074	School of the Arts	74							
261600010069	School Without Walls	69							
261600010103	Leadership Academy for Young Men	103							
261600010097	Vanguard Collegiate High School	97							
261600010106	Rise Community School	106							

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	28,448
	Total District Enrollment (Part B)	28,448
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$357,827,303
	School Allocation by Purpose (Col Q)	\$357,827,303
	Total Funding Source by School (Col T)	\$357,827,303
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$583,236,578
	Total School Allocation w/ Central Costs (Part C)	\$583,236,578
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$255,490,641
	Total Employee Benefits	\$86,626,503
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	1,304
	Total Pre-K Enrollment (Part D, Col K)	1,304
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$11,498,523
	Total Pre-K Funding (Part D, Col N)	\$11,498,523
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$128,333,440
	Employee Benefits (Part A, Section II-A)	\$6,774,481
	Employee Benefits (Part A, Section III-A)	\$20,353,803
	Employee Benefits (Part A, Section III-B)	\$14,578,653
	Total Employee Benefits (Part C, Col F)	\$86,626,503
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$86,626,503
	Total Salaries (Part C, Col D and E)	\$255,490,641
	Calculated Fringe Rate	33.91%
	District Average Fringe Rate	33.91%