

Part A - District-Level Information

School District Name	Newark Central School District
BEDS Code	650101
School Year	2018-19

D) Contact Information

Contact First & Last Name	Edward Gnau	Mailing Address	100 East Miller Street
Title of Contact	Assistant Superintendent for Business	Street Address Line 1	
Email Address	ed.gnau@newarkcsd.org	Street Address Line 2	
Phone Number	315-332-3203	City	Newark
		Zip Code	14513

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$49,206,317	\$49,131,317	\$75,000
Special Aid Fund Total Expenditures & Transfers	\$2,984,437	\$312,526	\$2,671,911
School Food Services Fund Total Expenditures & Transfers	\$1,227,200	\$203,400	\$1,023,800
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$53,417,954	\$49,647,243	\$3,770,711

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$0	\$0	\$0
Debt Service	\$2,866,048	\$2,866,048	\$0
School Food Services Fund	\$1,227,200	\$203,400	\$1,023,800
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$23,960	\$23,960	\$0
Transportation	\$2,023,021	\$1,901,021	\$122,000
Employee Benefits Allocated to Above Purposes (see IV below)	\$904,307	\$904,307	\$0
Total Non-Instructional Cost Exclusions	\$7,044,536	\$5,898,736	\$1,145,800

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$561,000	\$561,000	\$0	282
Prekindergarten Community-Based Organizations	\$33,150	\$33,150	\$0	16
BOCES Instructional Programs (Full-time Only)	\$0	\$0	\$0	0
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$160,000	\$0	\$160,000	2
Services Provided to Nonpublic Schools	\$43,047	\$43,047	\$0	22
Total Tuition/Payments to Non-District Schools Exclusions	\$797,197	\$637,197	\$160,000	322

Total Exclusions	\$7,841,733	\$6,535,933	\$1,305,800
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D) Projected 2018-19 Enrollment	
Total District K-12 Enrollment	2,059
Total District Pre-K Enrollment	98
Total Preschool Special Education Enrollment	5
Total District Enrollment	2,162

Total Funding Allocated to Individual Schools	\$45,576,221	\$43,111,310	\$2,464,911
Total Allocated Funding per Pupil	\$21,080.58	\$19,940.48	\$1,140.11

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$23,700	\$23,700	\$0	0.0
Central Personnel	\$1,351,010	\$1,351,010	\$0	22.0
Operation and Maintenance of Plant	\$2,668,530	\$2,668,530	\$0	30.0
Other Central Services	\$1,765,696	\$1,414,958	\$350,738	52.0
Employee Benefits for General Support Staff (see IV below)	\$1,437,568	\$1,437,568	\$0	
Total General Support Costs	\$7,246,504	\$6,895,766	\$350,738	104.0
Total General Support Costs per Pupil	\$3,351.76	\$3,189.53	\$162.23	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$155,500	\$98,000	\$57,500	3.8
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$231,597	\$181,957	\$49,640	5.5
Employee Benefits for District Academic Support Staff (see IV below)	\$101,520	\$101,520	\$0	
Total District Academic Support Costs	\$488,617	\$381,477	\$107,140	9.3
Total District Academic Support Costs per Pupil	\$226.00	\$176.45	\$49.56	

C) Other Post-Employment Benefits (OPEB)	\$31,529	\$31,529	\$0
Total OPEB per Pupil	\$14.58	\$14.58	\$0.00

Total Central District Costs Included in School Allocations	\$7,766,650	\$7,308,772	\$457,878
Total Central District Costs per Pupil	\$3,592.35	\$3,380.56	\$211.78

Total Funding Allocated to Individual Schools excl. Central Costs	\$37,809,571	\$35,802,538	\$2,007,033
Total Allocated Funding per Pupil	\$17,488.24		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$11,722,392
Other Post-Employment Benefits	\$31,529
Total Employee Benefits for Active Employees	\$11,690,863
Total Personal Service in General Fund & Special Aid Fund	\$22,130,820
District Average Fringe Rate	52.83%

Part B - Basic School-Level Information

Number of district-operated schools:

5

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
650101060006	Newark High School		Senior High School	9	12	Yes		No		628	0	0	333	6	81	15.0	47.0	14.0	3.0	5.0	42.0	126.0
650101060005	Newark Middle School		Middle/Junior High School	6	8	Yes		No		475	0	0	261	6	84	17.0	33.0	13.0	2.0	3.0	19.0	87.0
650101060002	Kelley Intermediate School		Elementary School	3	5	Yes		No		495	0	0	318	5	67	18.0	25.0	16.0	2.0	7.0	13.0	81.0
650101060001	Perkins Elementary School		Elementary School	K	2	Yes		No		280	47	2	198	11	34	5.0	27.0	17.0	2.0	4.0	14.0	69.0
650101060003	Lincoln Elementary School		Elementary School	K	2	Yes		No		181	51	3	122	0	16	6.0	14.0	12.0	1.0	3.0	8.0	44.0
District Total										2,059	98	5	1,232	28	282	61.0	146.0	72.0	10.0	22.0	96.0	407.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
650101060006	Newark High School		\$3,791,928	\$1,459,713	\$2,774,240	\$2,709,929	\$782,946	\$11,518,756	\$6,103,974	\$0	\$3,166,212	\$0	\$831,485	\$657,098	\$759,987	\$11,518,756	\$10,916,646	\$602,110	\$11,518,756	\$17,383.19	\$958.77	\$2,255,993	\$13,774,749	\$21,934.31
650101060005	Newark Middle School		\$2,907,145	\$1,119,113	\$2,126,918	\$2,077,612	\$427,106	\$8,657,894	\$4,606,259	\$0	\$2,429,762	\$0	\$637,472	\$505,678	\$478,723	\$8,657,894	\$8,196,277	\$461,617	\$8,657,894	\$17,255.32	\$971.83	\$1,706,364	\$10,364,258	\$21,819.49
650101060002	Kelley Intermediate School		\$3,033,543	\$1,167,770	\$2,219,392	\$2,167,943	\$408,781	\$8,997,429	\$4,779,855	\$0	\$2,531,669	\$0	\$665,187	\$526,144	\$494,574	\$8,997,429	\$8,515,741	\$481,688	\$8,997,429	\$17,203.52	\$973.11	\$1,778,211	\$10,775,640	\$21,768.97
650101060001	Perkins Elementary School		\$1,769,567	\$681,199	\$1,294,646	\$1,264,634	\$245,403	\$5,255,449	\$2,652,440	\$131,313	\$1,472,139	\$5,360	\$398,025	\$307,759	\$288,413	\$5,255,449	\$4,974,464	\$280,985	\$5,255,449	\$15,119.95	\$854.06	\$1,181,882	\$6,437,331	\$19,566.35
650101060003	Lincoln Elementary School		\$1,137,578	\$437,914	\$832,272	\$812,979	\$159,300	\$3,380,043	\$1,573,871	\$223,099	\$936,870	\$12,393	\$249,544	\$198,857	\$185,409	\$3,380,043	\$3,199,410	\$180,633	\$3,380,043	\$13,614.51	\$768.65	\$844,201	\$4,224,244	\$17,975.51
District Total			\$12,639,761	\$4,865,709	\$9,247,468	\$9,033,097	\$2,023,536	\$37,809,571	\$19,716,399	\$354,412	\$10,536,652	\$17,753	\$2,781,713	\$2,195,536	\$2,207,106	\$37,809,571	\$35,802,538	\$2,007,033	\$37,809,571			\$7,766,650	\$45,576,221	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
650101060006	Newark High School		No	Yes										0.0	\$0	\$136,545	\$0	\$0	\$0	\$0	\$136,545	\$136,545	\$0	\$0	
650101060005	Newark Middle School		No	No																					
650101060002	Kelley Intermediate School		No	No																					
650101060001	Perkins Elementary School		Yes	No	17	30	0	0	47	\$120,154	\$11,159	\$0	\$131,313												
650101060003	Lincoln Elementary School		Yes	No	33	18	0	0	51	\$152,064	\$71,035	\$0	\$223,099												
Total in District Schools					50	48	0	0	98	\$272,218	\$82,194	\$0	\$354,412	0.0	\$0	\$136,545	\$0	\$0	\$0	\$0	\$136,545	\$136,545	\$0	\$0	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
2	16	0	0	0	16	\$33,150	\$0	\$0	\$33,150

District Total with CBOs

66 **48** **0** **0** **114** **\$305,368** **\$82,194** **\$0** **\$387,562**

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
650101060006	Newark High School								
650101060005	Newark Middle School								
650101060002	Kelley Intermediate School								
650101060001	Perkins Elementary School								
650101060003	Lincoln Elementary School								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	2,162
	Total District Enrollment (Part B)	2,162
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$37,809,571
	School Allocation by Purpose (Col Q)	\$37,809,571
	Total Funding Source by School (Col T)	\$37,809,571
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$45,576,221
	Total School Allocation w/ Central Costs (Part C)	\$45,576,221
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$17,505,470
	Total Employee Benefits	\$9,247,468
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	98
	Total Pre-K Enrollment (Part D, Col K)	98
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$354,412
	Total Pre-K Funding (Part D, Col N)	\$354,412
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$11,690,863
	Employee Benefits (Part A, Section II-A)	\$904,307
	Employee Benefits (Part A, Section III-A)	\$1,437,568
	Employee Benefits (Part A, Section III-B)	\$101,520
	Total Employee Benefits (Part C, Col F)	\$9,247,468
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$9,247,468
	Total Salaries (Part C, Col D and E)	\$17,505,470
	Calculated Fringe Rate	52.83%
	District Average Fringe Rate	52.83%