

Part A - District-Level Information

School District Name	Gloversville
BEDS Code	170500
School Year	2018-19

I) Contact Information

	Mailing Address		
Contact First & Last Name	Cathy Meher	Street Address Line 1	234 Lincoln St.
Title of Contact	Treasurer	Street Address Line 2	
Email Address	cmeher@gesdk12.org	City	Gloversville
Phone Number	(518) 775-5706	Zip Code	12078

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$65,304,134	\$65,304,134	\$0	
Special Aid Fund Total Expenditures & Transfers	\$4,928,456	\$2,082,896	\$2,845,560	
School Food Services Fund Total Expenditures & Transfers	\$1,784,508	\$484,773	\$1,299,735	
Debt Service Fund Total Expenditures & Transfers	\$629,767	\$629,767	\$0	
Total Major Operating Funds Spending	\$72,646,865	\$68,501,570	\$4,145,295	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$629,767	\$629,767	\$0	
Debt Service	\$7,815,358	\$7,815,358	\$0	
School Food Services Fund	\$1,784,508	\$484,773	\$1,299,735	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$0	\$0	\$0	
Transportation	\$3,058,863	\$3,058,863	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	
Total Non-Instructional Cost Exclusions	\$13,288,496	\$11,988,761	\$1,299,735	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$975,000	\$975,000	\$0	18
Prekindergarten Community-Based Organizations	\$266,000	\$266,000	\$0	69
BOCES Instructional Programs (Full-time Only)	\$6,325,033	\$6,325,033	\$0	97
SWD School Age-School Year Tuition	\$810,000	\$810,000	\$0	22
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$342,080	\$342,080	\$0	54
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$8,718,113	\$8,718,113	\$0	260
Total Exclusions	\$22,006,609	\$20,706,874	\$1,299,735	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	2,590			
Total District Pre-K Enrollment	72			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	2,662			
Total Funding Allocated to Individual Schools	\$50,640,256	\$47,794,696	\$2,845,560	
Total Allocated Funding per Pupil	\$19,023.39	\$17,954.43	\$1,068.96	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$35,000	\$35,000	\$0	0.0
Central Personnel	\$952,655	\$952,655	\$0	8.0
Operation and Maintenance of Plant	\$3,143,185	\$3,143,185	\$0	39.0
Other Central Services	\$2,424,483	\$2,424,483	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$984,187	\$984,187	\$0	
Total General Support Costs	\$7,539,510	\$7,539,510	\$0	47.0
Total General Support Costs per Pupil	\$2,832.27	\$2,832.27	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$221,242	\$221,242	\$0	3.0
Research, Planning & Evaluation	\$5,383	\$5,383	\$0	0.0
In-Service Training	\$106,937	\$106,937	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$101,602	\$101,602	\$0	
Total District Academic Support Costs	\$435,164	\$435,164	\$0	3.0
Total District Academic Support Costs per Pupil	\$163.47	\$163.47	\$0.00	
C) Other Post-Employment Benefits (OPEB)				
	\$3,485,745	\$3,485,745	\$0	
Total OPEB per Pupil	\$1,309.45	\$1,309.45	\$0.00	
Total Central District Costs Included in School Allocations	\$11,460,418	\$11,460,418	\$0	
Total Central District Costs per Pupil	\$4,305.19	\$4,305.19	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$39,179,838	\$36,334,278	\$2,845,560	
Total Allocated Funding per Pupil	\$14,718.20			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$15,582,848
Other Post-Employment Benefits	\$3,485,745
Total Employee Benefits for Active Employees	\$12,097,103
Total Personal Service in General Fund & Special Aid Fund	\$25,996,588
District Average Fringe Rate	46.53%

Part B - Basic School-Level Information

Number of district-operated schools:

5

Does the district have local school codes?

no

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
170500010009	Gloversville High School		Junior-Senior High School	9	12	Yes		No		809	0	0	475	3	173	5.0	68.2	18.0	2.0	5.6	26.0	124.8
170500010008	Gloversville Middle School		Middle/Junior High School	6	8	Yes		No		614	0	0	391	1	108	2.0	54.4	14.0	2.0	4.6	16.0	93.0
170500010011	Kingsborough Elementary School		Elementary School	K	2	Yes		No		292	36	0	175	8	18	3.0	28.3	15.0	1.0	3.1	7.0	57.4
170500010004	Boulevard Elementary School		Elementary School	3	5	Yes		No		583	0	0	398	1	75	5.0	48.5	16.0	2.0	3.1	13.0	87.6
170500010007	Park Terrace Elementary School		Elementary School	K	2	Yes		No		292	36	0	187	0	46	1.0	28.3	17.0	1.0	2.6	7.0	56.9
District Total										2,590	72	0	1,626	13	420	16.0	227.6	80.0	8.0	19.0	69.0	419.6

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media										Pupil Support Services
170500010009	Gloversville High School		\$5,960,631	\$1,418,056	\$3,433,556	\$697,398	\$679,877	\$12,189,519	\$8,182,301	\$0	\$2,256,185	\$0	\$590,804	\$275,775	\$884,454	\$12,189,519	\$11,683,476	\$506,043	\$12,189,519	\$14,441.87	\$625.52	\$3,482,900	\$15,672,419	\$19,372.58
170500010008	Gloversville Middle School		\$4,600,523	\$1,070,322	\$2,638,839	\$529,298	\$505,188	\$9,344,170	\$6,655,617	\$0	\$1,373,191	\$0	\$446,300	\$201,709	\$667,353	\$9,344,170	\$8,649,479	\$694,691	\$9,344,170	\$14,087.10	\$1,131.42	\$2,643,387	\$11,987,557	\$19,523.71
170500010011	Kingsborough Elementary School		\$1,900,559	\$763,127	\$1,239,504	\$282,752	\$273,582	\$4,459,524	\$2,921,278	\$516,187	\$399,128	\$0	\$201,863	\$94,680	\$326,388	\$4,459,524	\$4,038,841	\$420,683	\$4,459,524	\$12,313.54	\$1,282.57	\$1,412,103	\$5,871,627	\$17,901.30
170500010004	Boulevard Elementary School		\$3,933,037	\$1,257,285	\$2,415,235	\$502,575	\$476,380	\$8,584,513	\$5,852,077	\$0	\$1,523,553	\$0	\$499,042	\$204,679	\$505,162	\$8,584,513	\$7,912,580	\$671,933	\$8,584,513	\$13,572.18	\$1,152.54	\$2,509,926	\$11,094,439	\$19,029.91
170500010007	Park Terrace Elementary School		\$1,918,962	\$840,733	\$1,284,181	\$282,752	\$275,483	\$4,602,112	\$2,841,204	\$516,187	\$652,796	\$0	\$212,400	\$76,887	\$302,638	\$4,602,112	\$4,049,902	\$552,210	\$4,602,112	\$12,347.26	\$1,683.57	\$1,412,103	\$6,014,214	\$18,336.02
District Total			\$18,313,713	\$5,349,523	\$11,011,315	\$2,294,776	\$2,210,511	\$39,179,838	\$26,452,476	\$1,032,374	\$6,204,854	\$0	\$1,950,409	\$853,729	\$2,685,994	\$39,179,838	\$36,334,278	\$2,845,560	\$39,179,838			\$11,460,418	\$80,640,256	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program				
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
170500010009	Gloversville High School		No	Yes										0.0	\$35,974	\$0	\$0	\$0	\$0	\$0	\$0	\$35,974	\$35,974	\$0	\$0
170500010008	Gloversville Middle School		No	Yes										0.0	\$8,994	\$0	\$0	\$0	\$0	\$0	\$0	\$8,994	\$8,994	\$0	\$0
170500010011	Kingsborough Elementary School		Yes	Yes	36	0	0	0	36	\$516,187	0	0	\$516,187	0.0	\$91,682	\$35,000	\$0	\$0	\$0	\$0	\$0	\$126,682	\$84,660	\$42,022	\$0
170500010004	Boulevard Elementary School		No	Yes										0.0	\$22,921	\$70,000	\$0	\$0	\$0	\$0	\$0	\$92,921	\$92,921	\$0	\$0
170500010007	Park Terrace Elementary School		Yes	Yes	36	0	0	0	36	\$516,187	\$0	\$0	\$516,187	0.0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$0	\$0
Total in District Schools					72	0	0	0	72	\$1,032,374	\$0	\$0	\$1,032,374	0.0	\$159,571	\$140,000	\$0	\$0	\$0	\$0	\$0	\$299,571	\$257,549	\$42,022	\$0

	# of CBO Sites	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	1	69	0	0	0	69	\$266,000	\$0	\$0	\$266,000
District Total with CBOs		141	0	0	0	141	\$1,298,374	\$0	\$0	\$1,298,374

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
170500010009	Gloversville High School								
170500010008	Gloversville Middle School								
170500010011	Kingsborough Elementary School								
170500010004	Boulevard Elementary School								
170500010007	Park Terrace Elementary School								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	2,662
	Total District Enrollment (Part B)	2,662
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$39,179,838
	School Allocation by Purpose (Col Q)	\$39,179,838
	Total Funding Source by School (Col T)	\$39,179,838
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$50,640,256
	Total School Allocation w/ Central Costs (Part C)	\$50,640,256
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$23,663,236
	Total Employee Benefits	\$11,011,315
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	72
	Total Pre-K Enrollment (Part D, Col K)	72
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$1,032,374
	Total Pre-K Funding (Part D, Col N)	\$1,032,374
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$12,097,103
	Employee Benefits (Part A, Section II-A)	\$0
	Employee Benefits (Part A, Section III-A)	\$984,187
	Employee Benefits (Part A, Section III-B)	\$101,602
	Total Employee Benefits (Part C, Col F)	\$11,011,315
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$11,011,315
	Total Salaries (Part C, Col D and E)	\$23,663,236
	Calculated Fringe Rate	46.53%
	District Average Fringe Rate	46.53%