

Part A - District-Level Information

School District Name	Fulton City School District
BEDS Code	460500
School Year	2018-19

J) Contact Information

	Mailing Address		
Contact First & Last Name	Kathy Nichols	Street Address Line 1	Fulton City School District Office
Title of Contact	Business Administrator	Street Address Line 2	129 Curtis Street
Email Address	kathynichols@fulton.cnyric.org	City	Fulton
Phone Number	315-593-5505	Zip Code	13069

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$71,992,850	\$71,992,850	\$0	
Special Aid Fund Total Expenditures & Transfers	\$4,486,562	\$979,979	\$3,506,583	
School Food Services Fund Total Expenditures & Transfers	\$1,551,075	\$283,075	\$1,268,000	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$78,030,487	\$73,255,904	\$4,774,583	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$175,000	\$175,000	\$0	
Debt Service	\$4,109,706	\$4,109,706	\$0	
School Food Services Fund	\$1,551,075	\$283,075	\$1,268,000	
Community Services	\$463,215	\$463,215	\$0	
Adult/Continuing Education	\$172,269	\$172,269	\$0	
Transportation	\$4,082,830	\$4,082,830	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$329,392	\$268,832	\$60,560	
Total Non-Instructional Cost Exclusions	\$10,883,487	\$9,554,927	\$1,328,560	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$120,000	\$120,000	\$0	7
Prekindergarten Community-Based Organizations	\$655,030	\$655,030	\$0	155
BOCES Instructional Programs (Full-time Only)	\$2,454,000	\$2,454,000	\$0	72
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$90,000	\$90,000	\$0	23
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$8,000	\$8,000	\$0	30
Total Tuition/Payments to Non-District Schools Exclusions	\$3,327,030	\$3,327,030	\$0	287
Total Exclusions	\$14,210,517	\$12,881,957	\$1,328,560	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	3,291			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	3,291			
Total Funding Allocated to Individual Schools	\$63,819,970	\$60,373,947	\$3,446,023	
Total Allocated Funding per Pupil	\$19,392.27	\$18,345.17	\$1,047.11	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$25,000	\$25,000	\$0	0.0
Central Personnel	\$1,217,883	\$1,217,883	\$0	11.5
Operation and Maintenance of Plant	\$5,308,886	\$5,308,886	\$0	57.0
Other Central Services	\$2,382,695	\$2,382,695	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$1,464,455	\$1,464,455	\$0	
Total General Support Costs	\$10,398,919	\$10,398,919	\$0	68.5
Total General Support Costs per Pupil	\$3,159.81	\$3,159.81	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$1,395,209	\$592,079	\$803,130	14.0
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$335,000	\$335,000	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$683,348	\$264,995	\$418,353	
Total District Academic Support Costs	\$2,413,557	\$1,192,074	\$1,221,483	14.0
Total District Academic Support Costs per Pupil	\$733.38	\$362.22	\$371.16	
C) Other Post-Employment Benefits (OPEB)				
	\$850,000	\$850,000	\$0	
Total OPEB per Pupil	\$258.28	\$258.28	\$0.00	
Total Central District Costs Included in School Allocations	\$13,662,476	\$12,440,993	\$1,221,483	
Total Central District Costs per Pupil	\$4,151.47	\$3,780.31	\$371.16	
Total Funding Allocated to Individual Schools excl. Central Costs	\$50,157,494	\$47,932,954	\$2,224,540	
Total Allocated Funding per Pupil	\$15,240.81			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$17,394,051
Other Post-Employment Benefits	\$850,000
Total Employee Benefits for Active Employees	\$16,544,051
Total Personal Service in General Fund & Special Aid Fund	\$34,657,683
District Average Fringe Rate	47.74%

Part B - Basic School-Level Information

Number of district-operated schools:

6

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
460500010001	FAIRGRIEVE SCHOOL		Elementary School	K	6	Yes	Yes	No		482	0	0	376	0	107	1.0	35.0	20.0	1.0	9.4	6.5	72.9
460500010007	GRANBY ELEMENTARY SCHOOL		Elementary School	K	6	Yes	Yes	No		472	0	0	335	16	68	3.0	34.0	21.0	1.0	8.4	7.0	74.4
460500010008	J E LANIGAN SCHOOL		Elementary School	K	6	Yes	Yes	No		450	0	0	248	0	57	3.0	32.0	22.0	1.0	8.4	5.5	71.9
4.605E+11	VOLNEY ELEMENTARY SCHOOL		Elementary School	K	6	Yes	Yes	No		360	0	0	202	0	53	4.0	27.0	28.0	1.0	8.4	5.5	73.9
4.605E+11	FULTON JUNIOR HIGH SCHOOL		Middle/Junior High School	7	8	Yes	Yes	No		514	0	0	308	5	104	1.0	44.0	31.0	2.0	10.5	6.0	94.5
4.605E+11	G RAY BODLEY HIGH SCHOOL		Senior High School	9	12	Yes	Yes	No		1,013	0	0	588	19	174	4.0	77.0	28.0	3.0	13.9	11.0	136.9
District Total										3,291	0	0	2,057	40	563	16.0	249.0	150.0	9.0	59.0	41.5	524.5

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School			State & Local Funding per Pupil	Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
460500010001	FAIRGRIEVE SCHOOL		\$2,836,930	\$1,263,576	\$1,957,401	\$310,841	\$677,504	\$7,046,252	\$3,989,237	\$0	\$1,979,750	\$0	\$165,621	\$431,887	\$479,757	\$7,046,252	\$6,443,386	\$602,866	\$7,046,252	\$13,368.02	\$1,250.76	\$2,001,007	\$9,047,259	\$18,770.25
460500010007	GRANBY ELEMENTARY SCHOOL		\$2,998,193	\$1,396,439	\$2,097,804	\$279,958	\$507,711	\$7,280,105	\$4,043,415	\$0	\$2,223,197	\$0	\$142,067	\$422,118	\$449,308	\$7,280,105	\$6,695,289	\$584,816	\$7,280,105	\$14,184.93	\$1,239.02	\$1,959,492	\$9,239,597	\$19,575.42
460500010008	J E LANIGAN SCHOOL		\$2,870,199	\$1,222,889	\$1,953,860	\$266,883	\$427,371	\$6,741,202	\$3,714,307	\$0	\$1,987,275	\$0	\$146,051	\$405,542	\$488,027	\$6,741,202	\$6,406,951	\$334,251	\$6,741,202	\$14,237.67	\$742.78	\$1,868,160	\$8,609,362	\$19,131.92
4.605E+11	VOLNEY ELEMENTARY SCHOOL		\$2,406,313	\$1,143,759	\$1,694,648	\$188,407	\$86,196	\$5,519,323	\$3,053,170	\$0	\$1,459,273	\$0	\$140,099	\$412,674	\$454,107	\$5,519,323	\$5,116,890	\$402,433	\$5,519,323	\$14,213.58	\$1,117.87	\$1,494,528	\$7,013,851	\$19,482.92
4.605E+11	FULTON JUNIOR HIGH SCHOOL		\$3,153,395	\$1,766,605	\$2,348,591	\$305,255	\$481,073	\$8,054,919	\$4,233,836	\$0	\$1,899,600	\$0	\$283,723	\$688,391	\$949,369	\$8,054,919	\$7,972,678	\$82,241	\$8,054,919	\$15,511.05	\$160.00	\$2,133,854	\$10,188,773	\$19,822.52
4.605E+11	G RAY BODLEY HIGH SCHOOL		\$5,753,790	\$2,656,186	\$4,014,552	\$2,101,850	\$989,315	\$15,515,693	\$9,896,008	\$0	\$2,385,881	\$0	\$485,769	\$1,213,344	\$1,534,691	\$15,515,693	\$15,297,760	\$217,933	\$15,515,693	\$15,101.44	\$215.14	\$4,205,435	\$19,721,128	\$19,468.04
District Total			\$20,018,820	\$9,449,454	\$14,066,856	\$3,453,194	\$3,169,170	\$50,157,494	\$28,929,973	\$0	\$11,934,976	\$0	\$1,363,330	\$3,573,956	\$4,355,259	\$50,157,494	\$47,932,954	\$2,224,540	\$50,157,494			\$13,662,476	\$63,819,970	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
460500010001	FAIRGRIEVE SCHOOL								
460500010007	GRANBY ELEMENTARY SCHOOL								
460500010008	J E LANIGAN SCHOOL								
4.605E+11	VOLNEY ELEMENTARY SCHOOL								
4.605E+11	FULTON JUNIOR HIGH SCHOOL								
4.605E+11	G RAY BODLEY HIGH SCHOOL								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	3,291
	Total District Enrollment (Part B)	3,291
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$50,157,494
	School Allocation by Purpose (Col Q)	\$50,157,494
	Total Funding Source by School (Col T)	\$50,157,494
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$63,819,970
	Total School Allocation w/ Central Costs (Part C)	\$63,819,970
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$29,468,274
	Total Employee Benefits	\$14,066,856
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	0
	Total Pre-K Enrollment (Part D, Col K)	0
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$0
	Total Pre-K Funding (Part D, Col N)	\$0
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$16,544,051
	Employee Benefits (Part A, Section II-A)	\$329,392
	Employee Benefits (Part A, Section III-A)	\$1,464,455
	Employee Benefits (Part A, Section III-B)	\$683,348
	Total Employee Benefits (Part C, Col F)	\$14,066,856
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$14,066,856
	Total Salaries (Part C, Col D and E)	\$29,468,274
	Calculated Fringe Rate	47.74%
	District Average Fringe Rate	47.74%