

Education Law §3614 School Funding Allocation Report
Part F - Narrative Description

- 1. Describe the local methodology/approach used to allocate funds to each school in the district. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

Enter response here.

The district uses a per pupil allocation regarding materials, supplies, contractual, textbook codes etc. Allocation of general teaching staffing is done by pupil count through the use of class size parameters. Allocation of special education, teaching assistants, speech, OT/PT, counselors, AIS, Reading etc. is done by needs assessments. Some buildings will have more sections of speech, AIS etc and staffing will be planned based on the student needs counts rather than a straight per pupil number.

- 2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

Enter response here.

The High School and Middle School funding per pupil are appropriately more, secondary requires more and is known to cost more. The only unique situation would be the Hastings Mallory Elementary. This elementary has the higher per pupil spend of the 4 elementary buildings due to 2 life skills classrooms (Special Education programs) that are housed in that building. The per pupil expenditures were as expected for the district. This was an interesting process. I actually was expecting the HS and MS to be much higher than the elementary buildings and that’s not the case.

- 3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**

Enter response here.

The district’s request for additional information has 12 edits. I believe they have all been address or corrected except #4 & #5.

#4 is correct. The district had a Bond (debt) payment end in the 2017-2018 year which is why the project 2018-19 budget is significantly lower.

#5 The district does not have any Pre-K Community based Organizations. The amounts in A2110.4 & F2110.4 are estimated general contractual expenditures - unrelated to a Pre-k community based organization.