

Part A - District-Level Information

School District Name	Brentwood Union Free School District
BEDS Code	580512
School Year	2018-19

I) Contact Information

		Mailing Address	
Contact First & Last Name	Erik A. Karlund	Street Address Line 1	52 Third Avenue
Title of Contact	Director of Operations	Street Address Line 2	N/A
Email Address	ekarlund@bufsd.org	City	Brentwood
Phone Number	(631)434-2311	Zip Code	11717

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$393,237,182	\$392,237,182	\$1,000,000	
Special Aid Fund Total Expenditures & Transfers	\$32,496,603	\$19,550,281	\$12,946,322	
School Food Services Fund Total Expenditures & Transfers	\$13,339,104	\$1,544,104	\$11,795,000	
Debt Service Fund Total Expenditures & Transfers	\$13,551,982	\$13,551,982	\$0	
Total Major Operating Funds Spending	\$452,624,871	\$426,883,549	\$25,741,322	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$15,906,981	\$15,866,545	\$40,436	
Debt Service	\$13,851,981	\$13,816,769	\$35,212	
School Food Services Fund	\$13,339,104	\$1,544,104	\$11,795,000	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$2,350,402	\$2,344,427	\$5,975	
Transportation	\$29,672,803	\$29,597,375	\$75,428	
Employee Benefits Allocated to Above Purposes (see IV below)	\$3,848,528	\$2,480,299	\$1,368,229	
Total Non-Instructional Cost Exclusions	\$78,969,799	\$65,649,519	\$13,320,280	
C) Exclusions for Tuition/Payments to Non-District Schools				
Charter School Tuition	\$40,000	\$39,898	\$102	1
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$1,100,000	\$1,097,204	\$2,796	312
Prekindergarten Community-Based Organizations	\$6,924,492	\$6,924,492	\$0	702
BOCES Instructional Programs (Full-time Only)	\$1,529,727	\$1,525,838	\$3,889	174
SWD School Age-School Year Tuition	\$3,950,000	\$3,939,959	\$10,041	44
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$359,244	\$358,331	\$913	285
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$1,867,239	\$1,862,492	\$4,747	20
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$15,770,702	\$15,748,214	\$22,488	1,538
Total Exclusions	\$94,740,501	\$81,397,733	\$13,342,768	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	19,290			
Total District Pre-K Enrollment	184			
Total Preschool Special Education Enrollment	151			
Total District Enrollment	19,625			
Total Funding Allocated to Individual Schools	\$357,884,370	\$345,485,816	\$12,398,554	
Total Allocated Funding per Pupil	\$18,236.15	\$17,604.37	\$631.77	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$133,814	\$133,474	\$340	1.0
Central Personnel	\$4,617,747	\$4,606,009	\$11,738	41.0
Operation and Maintenance of Plant	\$22,712,914	\$22,655,178	\$57,736	239.9
Other Central Services	\$7,314,872	\$7,296,278	\$18,594	12.0
Employee Benefits for General Support Staff (see IV below)	\$9,377,991	\$9,354,152	\$23,839	
Total General Support Costs	\$44,157,338	\$44,045,091	\$112,247	293.9
Total General Support Costs per Pupil	\$2,250.06	\$2,244.34	\$5.72	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$2,742,873	\$2,735,901	\$6,972	21.6
Research, Planning & Evaluation	\$66,844	\$66,674	\$170	1.3
In-Service Training	\$50,500	\$50,272	\$228	0.1
Employee Benefits for District Academic Support Staff (see IV below)	\$952,270	\$949,849	\$2,421	
Total District Academic Support Costs	\$3,812,487	\$3,802,696	\$9,791	22.9
Total District Academic Support Costs per Pupil	\$194.27	\$193.77	\$0.50	
C) Other Post-Employment Benefits (OPEB)				
	\$20,311,297	\$20,259,666	\$51,631	
Total OPEB per Pupil	\$1,034.97	\$1,032.34	\$2.63	
Total Central District Costs Included in School Allocations	\$68,281,122	\$68,107,453	\$173,669	
Total Central District Costs per Pupil	\$3,479.29	\$3,470.44	\$8.85	
Total Funding Allocated to Individual Schools excl. Central Costs	\$289,603,248	\$277,378,363	\$12,224,885	
Total Allocated Funding per Pupil	\$14,756.85			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$108,527,479
Other Post-Employment Benefits	\$20,311,297
Total Employee Benefits for Active Employees	\$88,216,182
Total Personal Service in General Fund & Special Aid Fund	\$212,371,721
District Average Fringe Rate	41.54%

Part B - Basic School-Level Information

Number of district-operated schools:

17

Does the district have local school codes?

yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
580512030001	SOUTHWEST ELEMENTARY SCHOOL	08	ELEMENTARY SCHOOL	K	5	Y	N/A	N	N/A	1,040	144	0	1,102	368	183	5.0	74.8	51.0	2.0	5.0	5.0	142.8
580512030002	EAST KINDERGARTEN	05	ELEMENTARY SCHOOL	K	1	Y	N/A	N	N/A	550	40	151	699	273	54	8.0	44.6	28.0	1.0	4.0	3.3	88.9
580512030003	HEMLOCK ELEMENTARY SCHOOL	14	ELEMENTARY SCHOOL	K	5	Y	N/A	N	N/A	730	0	0	684	261	146	7.0	46.2	22.0	1.0	3.0	2.0	81.2
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	680	0	0	675	290	138	5.0	47.8	24.0	1.0	5.0	3.0	85.8
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	750	0	0	711	311	57	10.0	41.5	23.0	2.0	5.0	3.0	84.5
580512030006	NORTH ELEMENTARY SCHOOL	06	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	990	0	0	928	393	122	11.0	60.8	24.0	2.0	4.0	2.0	103.8
580512030007	NORTHEAST ELEMENTARY SCHOOL	09	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	1,110	0	0	1,059	454	86	10.0	56.2	29.0	2.0	3.0	4.0	104.2
580512030009	OAK PARK ELEMENTARY SCHOOL	02	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	790	0	0	782	318	135	3.0	52.0	26.0	2.0	3.0	2.0	88.0
580512030010	PINE PARK ELEMENTARY	01	ELEMENTARY SCHOOL	K	1	Y	N/A	N	N/A	650	0	0	532	320	111	6.0	44.5	35.0	1.0	3.0	2.0	91.5
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	690	0	0	654	266	61	3.0	40.0	24.0	1.0	1.0	4.0	73.0
580512030013	TWIN PINES ELEMENTARY SCHOOL	12	ELEMENTARY SCHOOL	1	5	Y	N/A	N	N/A	880	0	0	842	345	67	5.0	50.6	18.0	2.0	4.0	4.0	83.6
580512030015	WEST MIDDLE SCHOOL	22	MIDDLE/JUNIOR HIGH SCHOOL	6	8	Y	N/A	N	N/A	930	0	0	881	291	175	5.0	83.9	20.0	3.0	11.0	2.0	124.9
580512030016	NORTH MIDDLE SCHOOL	20	MIDDLE/JUNIOR HIGH SCHOOL	6	8	Y	N/A	N	N/A	1,200	0	0	1,188	257	122	10.0	75.2	16.0	3.0	10.0	2.0	116.2
580512030018	BRENTWOOD HIGH SCHOOL	30	SENIOR HIGH SCHOOL	9	12	Y	N/A	N	N/A	4,800	0	0	4,767	1,399	513	39.0	291.8	55.0	11.0	29.0	17.0	442.8
580512030020	EAST MIDDLE SCHOOL	23	MIDDLE/JUNIOR HIGH SCHOOL	6	8	Y	N/A	N	N/A	1,200	0	0	1,137	313	173	10.0	73.4	17.2	2.0	10.0	1.0	113.6
580512030021	SOUTH MIDDLE SCHOOL	21	MIDDLE/JUNIOR HIGH SCHOOL	6	8	Y	N/A	N	N/A	1,100	0	0	1,056	275	144	9.0	73.4	20.0	3.0	9.0	2.0	116.4
580512030026	FRESHMAN CENTER	32	SENIOR HIGH SCHOOL	9	9	Y	N/A	N	N/A	1,200	0	0	1,196	143	188	4.0	78.0	12.0	4.0	9.0	3.0	110.0
District Total										19,290	184	151	18,893	6,277	2,475	150.0	1234.8	444.2	43.0	118.0	61.3	2051.3

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			Central District Costs	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media										Pupil Support Services
580512030001	SOUTHWEST ELEMENTARY SCHOOL	08	\$9,245,265	\$2,131,222	\$4,725,630	\$1,618,705	\$560,305	\$18,281,127	\$11,812,082	\$983,071	\$4,246,688	\$0	\$667,520	\$213,187	\$358,579	\$18,281,127	\$17,509,434	\$771,693	\$18,281,127	\$14,788.37	\$651.77	\$4,119,483	\$22,400,610	\$18,919.43
580512030002	EAST KINDERGARTEN	05	\$6,718,374	\$1,789,699	\$3,534,132	\$1,022,958	\$319,538	\$13,384,701	\$7,272,238	\$273,075	\$1,900,522	\$2,987,919	\$469,918	\$98,203	\$382,826	\$13,384,701	\$12,819,699	\$565,002	\$13,384,701	\$17,300.54	\$762.49	\$2,578,156	\$15,962,857	\$21,542.32
580512030003	HEMLOCK ELEMENTARY SCHOOL	14	\$5,111,792	\$1,222,733	\$2,631,271	\$998,019	\$384,952	\$10,348,767	\$6,824,356	\$0	\$2,725,213	\$0	\$386,439	\$126,247	\$286,512	\$10,348,767	\$9,911,919	\$436,848	\$10,348,767	\$13,577.97	\$598.42	\$2,539,884	\$12,888,651	\$17,655.69
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13	\$5,165,562	\$1,285,908	\$2,679,849	\$929,662	\$362,913	\$10,423,894	\$6,837,127	\$0	\$2,686,900	\$0	\$413,033	\$121,381	\$365,453	\$10,423,894	\$9,983,875	\$440,019	\$10,423,894	\$14,682.17	\$647.09	\$2,365,919	\$12,789,813	\$18,808.55
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03	\$4,733,092	\$1,495,597	\$2,587,309	\$1,025,361	\$399,803	\$10,241,162	\$7,784,588	\$0	\$1,246,162	\$0	\$641,800	\$99,396	\$469,216	\$10,241,162	\$9,808,857	\$432,305	\$10,241,162	\$13,078.48	\$576.41	\$2,609,470	\$12,850,632	\$17,134.18
580512030006	NORTH ELEMENTARY SCHOOL	06	\$6,505,518	\$1,472,515	\$3,313,961	\$1,353,478	\$528,378	\$13,173,850	\$9,870,499	\$0	\$2,303,620	\$0	\$609,245	\$131,202	\$259,284	\$13,173,850	\$12,617,748	\$556,101	\$13,173,850	\$12,745.20	\$561.72	\$3,444,500	\$16,618,349	\$16,786.21
580512030007	NORTHEAST ELEMENTARY SCHOOL	09	\$6,468,227	\$1,643,440	\$3,369,471	\$1,517,535	\$589,880	\$13,588,553	\$10,258,765	\$0	\$2,210,698	\$0	\$757,993	\$147,105	\$213,992	\$13,588,553	\$13,014,946	\$573,607	\$13,588,553	\$11,725.18	\$516.76	\$3,862,015	\$17,450,568	\$15,721.23
580512030009	OAK PARK ELEMENTARY SCHOOL	02	\$6,166,786	\$1,615,602	\$3,232,693	\$1,080,048	\$422,356	\$12,517,485	\$8,246,569	\$0	\$3,072,266	\$0	\$584,468	\$163,781	\$450,401	\$12,517,485	\$11,989,090	\$528,395	\$12,517,485	\$15,176.06	\$668.85	\$2,748,641	\$15,266,126	\$19,324.21
580512030010	PINE PARK ELEMENTARY	01	\$5,089,105	\$1,482,700	\$2,729,834	\$888,647	\$359,930	\$10,550,216	\$7,187,606	\$0	\$2,591,700	\$0	\$416,857	\$116,309	\$237,744	\$10,550,216	\$10,104,865	\$445,351	\$10,550,216	\$15,545.95	\$685.16	\$2,261,540	\$12,811,756	\$19,710.39
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07	\$4,541,280	\$1,150,504	\$2,364,286	\$943,333	\$368,774	\$9,368,177	\$7,142,135	\$0	\$1,539,010	\$0	\$455,906	\$154,603	\$76,523	\$9,368,177	\$8,972,723	\$395,454	\$9,368,177	\$13,003.95	\$573.12	\$2,400,712	\$11,768,889	\$17,056.36
580512030013	TWIN PINES ELEMENTARY SCHOOL	12	\$5,638,367	\$1,423,201	\$2,933,275	\$1,203,092	\$470,693	\$11,668,628	\$9,111,208	\$0	\$1,423,502	\$0	\$656,787	\$116,624	\$360,507	\$11,668,628	\$11,176,065	\$492,562	\$11,668,628	\$12,700.07	\$559.73	\$3,061,778	\$14,730,405	\$16,739.10
580512030015	WEST MIDDLE SCHOOL	22	\$9,426,834	\$2,328,389	\$4,882,952	\$1,271,449	\$509,020	\$18,418,644	\$12,112,505	\$0	\$4,057,671	\$0	\$871,585	\$366,426	\$1,010,457	\$18,418,644	\$17,641,146	\$777,498	\$18,418,644	\$18,968.97	\$836.02	\$3,235,742	\$21,654,386	\$23,284.29
580512030016	NORTH MIDDLE SCHOOL	20	\$8,419,534	\$2,546,900	\$4,555,300	\$1,640,580	\$641,173	\$17,803,487	\$12,389,425	\$0	\$2,877,124	\$0	\$868,627	\$406,104	\$1,262,207	\$17,803,487	\$17,051,957	\$751,530	\$17,803,487	\$14,209.96	\$626.28	\$4,175,151	\$21,978,638	\$18,315.53
580512030018	BRENTWOOD HIGH SCHOOL	30	\$31,109,928	\$9,658,492	\$16,934,620	\$6,562,319	\$2,677,346	\$66,942,705	\$46,152,208	\$0	\$11,631,428	\$0	\$3,929,863	\$1,245,308	\$3,983,898	\$66,942,705	\$64,116,884	\$2,825,821	\$66,942,705	\$13,357.68	\$588.71	\$16,700,606	\$83,643,311	\$17,425.69
580512030020	EAST MIDDLE SCHOOL	23	\$8,049,281	\$2,302,185	\$4,299,851	\$1,640,580	\$649,864	\$16,941,761	\$11,296,411	\$0	\$3,471,678	\$0	\$567,537	\$440,194	\$1,165,941	\$16,941,761	\$16,226,606	\$715,155	\$16,941,761	\$13,522.17	\$595.96	\$4,175,151	\$21,116,912	\$17,597.43
580512030021	SOUTH MIDDLE SCHOOL	21	\$8,224,810	\$2,529,943	\$4,467,371	\$1,503,864	\$594,719	\$17,320,707	\$11,586,757	\$0	\$3,346,851	\$0	\$839,647	\$380,367	\$1,167,085	\$17,320,707	\$16,589,556	\$731,151	\$17,320,707	\$15,081.41	\$664.68	\$3,827,222	\$21,147,929	\$19,225.39
580512030026	FRESHMAN CENTER	32	\$8,961,738	\$2,583,167	\$4,795,589	\$1,640,580	\$648,311	\$18,629,385	\$12,339,167	\$0	\$3,602,642	\$0	\$1,114,782	\$363,996	\$1,208,798	\$18,629,385	\$17,842,992	\$786,393	\$18,629,385	\$14,869.16	\$655.33	\$4,175,151	\$22,804,536	\$19,003.78
District Total			\$139,375,493	\$38,662,197	\$74,037,393	\$26,840,210	\$10,487,955	\$289,603,248	\$198,223,646	\$1,256,146	\$54,933,675	\$2,987,919	\$14,252,006	\$4,690,433	\$13,259,423	\$289,603,248	\$277,378,363	\$12,224,885	\$289,603,248			\$68,281,122	\$357,884,370	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs										Student, Family, and Community Schools Programs																			
					Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program											
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding										
580512030001	SOUTHWEST ELEMENTARY SCHOOL	08	Y	N	0	144	0	0	0	144	\$983,071	\$0	\$0	\$983,071	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030002	EAST KINDERGARTEN	05	Y	N	0	40	0	0	0	40	\$273,075	\$0	\$0	\$273,075	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030003	HEMLOCK ELEMENTARY SCHOOL	14	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030006	NORTH ELEMENTARY SCHOOL	06	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030007	NORTHEAST ELEMENTARY SCHOOL	09	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030009	OAK PARK ELEMENTARY SCHOOL	02	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030010	PINE PARK ELEMENTARY	01	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030013	TWIN PINES ELEMENTARY SCHOOL	12	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030015	WEST MIDDLE SCHOOL	22	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030016	NORTH MIDDLE SCHOOL	20	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030018	BRENTWOOD HIGH SCHOOL	30	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030020	EAST MIDDLE SCHOOL	23	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030021	SOUTH MIDDLE SCHOOL	21	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580512030026	FRESHMAN CENTER	32	N	N	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total in District Schools					0	184	0	0	0	184	\$1,256,146	\$0	\$0	\$1,256,146	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
Total in Prekindergarten Community-Based Organizations	3	504	198	0	0	702	\$6,924,492	\$0	\$0	\$6,924,492
District Total with CBOs		504	382	0	0	886	\$8,180,638	\$0	\$0	\$8,180,638

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

NO

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580512030001	SOUTHWEST ELEMENTARY SCHOOL	08							
580512030002	EAST KINDERGARTEN	05							
580512030003	HEMLOCK ELEMENTARY SCHOOL	14							
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13							
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03							
580512030006	NORTH ELEMENTARY SCHOOL	06							
580512030007	NORTHEAST ELEMENTARY SCHOOL	09							
580512030009	OAK PARK ELEMENTARY SCHOOL	02							
580512030010	PINE PARK ELEMENTARY	01							
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07							
580512030013	TWIN PINES ELEMENTARY SCHOOL	12							
580512030015	WEST MIDDLE SCHOOL	22							
580512030016	NORTH MIDDLE SCHOOL	20							
580512030018	BRENTWOOD HIGH SCHOOL	30							
580512030020	EAST MIDDLE SCHOOL	23							
580512030021	SOUTH MIDDLE SCHOOL	21							
580512030026	FRESHMAN CENTER	32							

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	19,625
	Total District Enrollment (Part B)	19,625
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$289,603,248
	School Allocation by Purpose (Col Q)	\$289,603,248
	Total Funding Source by School (Col T)	\$289,603,248
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$357,884,370
	Total School Allocation w/ Central Costs (Part C)	\$357,884,370
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$178,237,690
	Total Employee Benefits	\$74,037,393
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	184
	Total Pre-K Enrollment (Part D, Col K)	184
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$1,256,146
	Total Pre-K Funding (Part D, Col N)	\$1,256,146
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$88,216,182
	Employee Benefits (Part A, Section II-A)	\$3,848,528
	Employee Benefits (Part A, Section III-A)	\$9,377,991
	Employee Benefits (Part A, Section III-B)	\$952,270
	Total Employee Benefits (Part C, Col F)	\$74,037,393
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$74,037,393
	Total Salaries (Part C, Col D and E)	\$178,237,690
	Calculated Fringe Rate	41.54%
	District Average Fringe Rate	41.54%