

Part A - District-Level Information

School District Name	Amsterdam City School District
BEDS Code	270100
School Year	2018-19

D) Contact Information

Contact First & Last Name	Kim Brumley	Mailing Address	
Title of Contact	Business Manager	Street Address Line 1	PO Box 309
Email Address	kbrumley@gas.d.org	Street Address Line 2	140 Saratoga Ave
Phone Number	518-843-3180	City	Amsterdam
		Zip Code	12010

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$72,918,825	\$72,613,825	\$305,000
Special Aid Fund Total Expenditures & Transfers	\$5,771,867	\$2,610,383	\$3,161,484
School Food Services Fund Total Expenditures & Transfers	\$2,106,991	\$55,100	\$2,051,891
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$80,797,683	\$75,279,308	\$5,518,375

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$290,000	\$290,000	\$0
Debt Service	\$8,163,733	\$8,163,733	\$0
School Food Services Fund	\$2,006,991	\$55,100	\$1,951,891
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$4,411,171	\$4,411,171	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$288,706	\$288,706	\$0
Total Non-Instructional Cost Exclusions	\$15,160,601	\$13,208,710	\$1,951,891

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$10,000	\$10,000	\$0	1
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$620,000	\$620,000	\$0	30
Prekindergarten Community-Based Organizations	\$1,016,400	\$1,016,400	\$0	180
BOCES Instructional Programs (Full-time Only)	\$5,773,868	\$5,773,868	\$0	103
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$44,000	\$0	\$44,000	5
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$7,464,268	\$7,420,268	\$44,000	319

Total Exclusions	\$22,624,869	\$20,628,978	\$1,995,891
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D) Projected 2018-19 Enrollment	
Total District K-12 Enrollment	3,766
Total District Pre-K Enrollment	108
Total Preschool Special Education Enrollment	3
Total District Enrollment	3,877

Total Funding Allocated to Individual Schools	\$58,172,814	\$54,650,330	\$3,522,484
Total Allocated Funding per Pupil	\$15,004.59	\$14,096.04	\$908.56

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$17,186	\$17,186	\$0	0.0
Central Personnel	\$1,113,034	\$1,113,034	\$0	14.0
Operation and Maintenance of Plant	\$3,072,391	\$3,072,391	\$0	13.0
Other Central Services	\$2,524,526	\$2,524,526	\$0	4.0
Employee Benefits for General Support Staff (see IV below)	\$1,205,160	\$1,205,160	\$0	
Total General Support Costs	\$7,932,297	\$7,932,297	\$0	31.0
Total General Support Costs per Pupil	\$2,045.99	\$2,045.99	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$266,064	\$266,064	\$0	1.5
Research, Planning & Evaluation	\$23,506	\$23,506	\$0	0.0
In-Service Training	\$144,287	\$144,287	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$86,175	\$86,175	\$0	
Total District Academic Support Costs	\$520,031	\$520,031	\$0	1.5
Total District Academic Support Costs per Pupil	\$134.13	\$134.13	\$0.00	

C) Other Post-Employment Benefits (OPEB)	\$3,412,310	\$3,412,310	\$0
Total OPEB per Pupil	\$880.14	\$880.14	\$0.00

Total Central District Costs Included in School Allocations	\$11,864,638	\$11,864,638	\$0
Total Central District Costs per Pupil	\$3,060.26	\$3,060.26	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	\$46,308,176	\$42,785,692	\$3,522,484
Total Allocated Funding per Pupil	\$11,944.33		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$19,157,085
Other Post-Employment Benefits	\$3,412,310
Total Employee Benefits for Active Employees	\$15,744,775
Total Personal Service in General Fund & Special Aid Fund	\$32,992,170
District Average Fringe Rate	47.72%

Part B - Basic School-Level Information

Number of district-operated schools:

6

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
270100010019	Marie Curie Institute of Engineering and Communication	67	Elementary School	K	5	Yes	No	No		452	18	0	353	33	16	5.0	35.0	9.0	2.0	4.0	7.0	62.0
270100010018	William B Tecler Arts in Education	65	Elementary School	K	5	Yes	No	No		483	36	2	377	39	35	8.0	37.0	17.0	2.0	6.0	6.0	76.0
270100010003	William H Barkley Microsociety	66	Elementary School	K	5	Yes	No	No		320	18	1	192	16	22	7.0	19.0	5.0	1.0	3.0	5.0	40.0
270100010006	Raphael J McNulty Academy for International Studies & Literacy	61	Elementary School	K	5	Yes	No	No		471	36	0	347	35	28	7.0	27.0	8.0	2.0	3.0	6.0	53.0
270100010009	Wilbur H Lynch Literacy Academy	52	Middle/Junior High School	6	8	Yes	No	No		830	0	0	535	59	81	6.0	67.0	11.0	3.0	6.0	18.0	111.0
270100010010	Amsterdam High School	51	Junior-Senior High School	9	12	Yes	No	No		1,210	0	0	617	77	73	5.0	81.0	18.0	4.0	5.0	20.0	133.0
District Total										3,766	108	3	2,421	259	255	38.0	266.0	68.0	14.0	27.0	62.0	475.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media										Pupil Support Services
270100010019	Marie Curie Institute of Engineering and Communic	67	\$2,286,616	\$1,194,087	\$1,661,088	\$9,098	\$280,902	\$5,431,791	\$3,329,957	\$211,494	\$1,307,711	\$0	\$304,311	\$108,376	\$169,942	\$5,431,791	\$4,991,450	\$440,341	\$5,431,791	\$10,620.11	\$936.90	\$1,438,323	\$6,870,115	\$14,617.27
270100010018	William B Tecler Arts in Education	65	\$2,265,681	\$1,772,038	\$1,926,911	\$19,902	\$311,383	\$6,295,915	\$3,380,444	\$377,979	\$1,854,830	\$0	\$315,254	\$100,913	\$266,495	\$6,295,915	\$5,929,640	\$366,275	\$6,295,915	\$11,381.27	\$703.02	\$1,594,397	\$7,890,312	\$15,144.55
270100010003	William H Barkley Microsociety	66	\$1,570,543	\$913,854	\$1,185,623	\$12,510	\$202,608	\$3,885,139	\$2,299,168	\$157,391	\$937,167	\$0	\$192,027	\$168,637	\$130,747	\$3,885,139	\$3,645,682	\$239,456	\$3,885,139	\$10,754.23	\$706.36	\$1,037,429	\$4,922,568	\$14,520.85
270100010006	Raphael J McNulty Academy for International Studie	61	\$2,380,396	\$1,241,200	\$1,728,325	\$15,922	\$303,016	\$5,668,859	\$3,289,368	\$369,411	\$1,300,593	\$0	\$305,316	\$230,354	\$173,815	\$5,668,859	\$5,361,685	\$307,173	\$5,668,859	\$10,575.32	\$605.86	\$1,551,553	\$7,220,412	\$14,241.44
270100010009	Wilbur H Lynch Literacy Academy	52	\$4,550,570	\$2,213,654	\$3,228,075	\$46,059	\$496,062	\$10,534,420	\$6,686,147	\$11,835	\$2,325,761	\$0	\$566,900	\$277,172	\$666,605	\$10,534,420	\$9,738,124	\$796,295	\$10,534,420	\$11,732.68	\$959.39	\$2,540,018	\$13,074,438	\$15,752.33
270100010010	Amsterdam High School	51	\$5,606,827	\$3,685,830	\$4,434,712	\$41,510	\$723,174	\$14,492,053	\$8,619,295	\$17,253	\$3,646,227	\$0	\$940,008	\$328,905	\$940,364	\$14,492,053	\$13,589,904	\$902,149	\$14,492,053	\$11,231.33	\$745.58	\$3,702,918	\$18,194,971	\$15,037.17
District Total			\$18,660,633	\$11,020,663	\$14,164,734	\$145,000	\$2,317,145	\$46,308,176	\$27,604,380	\$1,145,363	\$11,372,290	\$0	\$2,623,817	\$1,214,357	\$2,347,969	\$46,308,176	\$43,256,486	\$3,051,690	\$46,308,176			\$11,864,638	\$58,172,814	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health/Mental/Counseling/Dental Care	Nutrition Services	Legal Services	After-School Programs/Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
270100010019	Marie Curie Institute of Engineering and Communica	67	Yes	Yes	18	0	0	0	18	\$214,016	\$0	\$0	\$214,016	0.1	\$8,214	\$11,520	\$0	\$0	\$4,378	\$20,193	\$44,305	\$44,305	\$0	\$0	
270100010018	William B Tecler Arts in Education	65	Yes	Yes	36	0	0	0	36	\$388,971	\$0	\$0	\$388,971	0.1	\$9,106	\$12,770	\$0	\$0	\$4,852	\$22,384	\$49,112	\$49,112	\$0	\$0	
270100010003	William H Barkley Microsociety	66	Yes	Yes	18	0	0	0	18	\$161,769	\$0	\$0	\$161,769	0.1	\$5,925	\$8,309	\$0	\$0	\$3,157	\$14,564	\$31,955	\$31,955	\$0	\$0	
270100010006	Raphael J McNulty Academy for International Studie	61	Yes	Yes	36	0	0	0	36	\$222,962	\$157,645	\$0	\$380,607	0.1	\$8,861	\$12,427	\$0	\$0	\$4,722	\$21,782	\$47,792	\$47,792	\$0	\$0	
270100010009	Wilbur H Lynch Literacy Academy	52	No	Yes										0.3	\$14,506	\$20,343	\$0	\$0	\$7,731	\$35,659	\$78,239	\$78,239	\$0	\$0	
270100010010	Amsterdam High School	51	No	Yes										0.3	\$21,148	\$29,657	\$0	\$0	\$11,270	\$51,986	\$114,061	\$114,061	\$0	\$0	
Total in District Schools					108	0	0	0	108	\$987,718	\$157,645	\$0	\$1,145,363	1.0	\$67,760	\$95,026	\$0	\$0	\$36,110	\$166,568	\$365,464	\$365,464	\$0	\$0	

	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	2	104	0	76	0	180	\$1,016,400	\$0	\$0	\$1,016,400
District Total with CBOs		212	0	76	0	288	\$2,004,118	\$157,645	\$0	\$2,161,763

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
270100010019	Marie Curie Institute of Engineering and Communica	67							
270100010018	William B Tecler Arts in Education	65							
270100010003	William H Barkley Microsociety	66							
270100010006	Raphael J McNulty Academy for International Studie	61							
270100010009	Wilbur H Lynch Literacy Academy	52							
270100010010	Amsterdam High School	51							

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	3,877
	Total District Enrollment (Part B)	3,877
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$46,308,176
	School Allocation by Purpose (Col Q)	\$46,308,176
	Total Funding Source by School (Col T)	\$46,308,176
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$58,172,814
	Total School Allocation w/ Central Costs (Part C)	\$58,172,814
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$29,681,296
	Total Employee Benefits	\$14,164,734
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	108
	Total Pre-K Enrollment (Part D, Col K)	108
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$1,145,363
	Total Pre-K Funding (Part D, Col N)	\$1,145,363
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$15,744,775
	Employee Benefits (Part A, Section II-A)	\$288,706
	Employee Benefits (Part A, Section III-A)	\$1,205,160
	Employee Benefits (Part A, Section III-B)	\$86,175
	Total Employee Benefits (Part C, Col F)	\$14,164,734
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$14,164,734
	Total Salaries (Part C, Col D and E)	\$29,681,296
	Calculated Fringe Rate	47.72%
	District Average Fringe Rate	47.72%