

**ALL FUNDS TAX RECEIPTS GROWTH AND SELECTED ECONOMIC INDICATORS**  
(millions of dollars)

Fiscal Year	All Funds Receipts (1)	Percent Change	All Funds Inflation Adjusted	Percent Change	New York Personal Income	Percent Change	Inflation Adjusted New York Personal Income	Percent Change	CPI	Percent Change
1974-75	8,662.8		16,479.6		117.5		223.5		0.53	
1975-76	9,143.8	5.6	15,497.9	(6.0)	124.2	5.7	210.5	(5.8)	0.59	12.2
1976-77	10,071.6	10.1	16,244.5	4.8	133.2	7.3	214.9	2.1	0.62	5.1
1977-78	10,250.8	1.8	15,531.4	(4.4)	145.2	9.0	220.1	2.4	0.66	6.5
1978-79	10,869.4	6.0	15,309.0	(1.4)	157.4	8.4	221.8	0.8	0.71	7.6
1979-80	11,844.7	9.0	14,805.9	(3.3)	172.7	9.7	215.9	(2.6)	0.80	12.7
1980-81	13,189.5	11.4	14,988.1	1.2	192.6	11.5	218.8	1.4	0.88	10.0
1981-82	14,874.4	12.8	15,823.8	5.6	214.8	11.6	228.5	4.4	0.94	6.8
1982-83	15,759.4	6.0	15,918.6	0.6	232.8	8.3	235.1	2.9	0.99	5.3
1983-84	18,181.2	15.4	17,651.6	10.9	252.0	8.3	244.6	4.1	1.03	4.0
1984-85	20,415.3	12.3	19,079.7	8.1	276.5	9.7	258.4	5.6	1.07	3.9
1985-86	22,552.1	10.5	20,317.2	6.5	293.1	6.0	264.0	2.2	1.11	3.7
1986-87	24,377.5	8.1	21,197.8	4.3	312.9	6.7	272.0	3.0	1.15	3.6
1987-88	25,842.6	6.0	21,535.5	1.6	336.5	7.6	280.4	3.1	1.20	4.3
1988-89	26,236.8	1.5	20,658.9	(4.1)	367.3	9.1	289.2	3.1	1.27	5.8
1989-90	28,055.9	6.9	20,937.2	1.3	395.2	7.6	295.0	2.0	1.34	5.5
1990-91	27,883.4	(0.6)	19,916.7	(4.9)	414.9	5.0	296.3	0.5	1.40	4.5
1991-92	29,777.6	6.8	20,536.2	3.1	422.1	1.7	291.1	(1.8)	1.45	3.6
1992-93	31,660.7	6.3	21,107.1	2.8	438.4	3.9	292.3	0.4	1.50	3.4
1993-94	33,000.6	4.2	21,569.0	2.2	454.5	3.7	297.0	1.6	1.53	2.0
1994-95	33,047.6	0.1	21,049.4	(2.4)	475.5	4.6	302.9	2.0	1.57	2.6
1995-96	33,885.7	2.5	20,917.1	(0.6)	498.3	4.8	307.6	1.5	1.62	3.2
1996-97	34,661.5	2.3	20,880.4	(0.2)	527.6	5.9	317.8	3.3	1.66	2.5
1997-98	35,924.6	3.6	21,257.2	1.8	558.3	5.8	330.3	3.9	1.69	1.8
1998-99	38,504.8	7.2	22,386.5	5.3	584.2	4.6	339.6	2.8	1.72	1.8
1999-00	41,366.6	7.4	23,371.0	4.4	623.5	6.7	352.2	3.7	1.77	2.9
2000-01	44,648.4	7.9	24,398.0	4.4	661.5	6.1	361.5	2.6	1.83	3.4
2001-02	42,484.1	(4.8)	22,840.9	(6.4)	660.3	(0.2)	355.0	(1.8)	1.86	1.6
2002-03	39,626.4	(6.7)	20,746.8	(9.2)	667.1	1.0	349.3	(1.6)	1.91	2.7
2003-04	42,851.2	8.1	21,751.9	4.8	694.1	4.0	352.3	0.9	1.97	3.1
2004-05	48,597.9	13.4	23,822.5	9.5	740.0	6.6	362.8	3.0	2.04	3.6
2005-06	53,577.5	10.2	25,272.4	6.1	797.2	7.7	376.0	3.7	2.12	3.9
2006-07	58,739.7	9.6	26,944.8	6.6	860.7	8.0	394.8	5.0	2.18	2.8
2007-08	60,870.8	3.6	26,815.3	(0.5)	906.6	5.3	399.4	1.2	2.27	4.1
2008-09	60,337.7	(0.9)	26,463.9	(1.3)	898.5	(0.9)	394.1	(1.3)	2.28	0.4
2009-10 <sup>(1)(2)</sup>	57,668.0	(4.4)	24,856.9	(6.1)	900.5	0.2	388.2	(1.5)	2.32	1.8
2010-11*	60,763.0	5.4	25,747.0	3.6	936.3	4.0	396.8	2.2	2.36	1.7
2011-12**	64,783.0	6.6	26,880.9	4.4	981.1	4.8	407.1	2.6	2.41	2.1
2012-13**	65,902.0	1.7	26,789.4	(0.3)	1,015.9	3.5	413.0	1.4	2.46	2.1
2013-14**	69,202.0	5.0	27,352.6	2.1	1,069.9	5.3	422.9	2.4	2.53	2.8
2014-15**	71,248.0	3.0	27,508.9	0.6	1,126.5	5.3	435.0	2.9	2.59	2.4
<b>Percent Growth (75-76 to 09-10)</b>		<b>530.7</b>		<b>60.4</b>		<b>625.2</b>		<b>84.4</b>		<b>293.2</b>
<b>Historical Average (75-76 to 09-10)</b>		<b>5.7</b>		<b>1.3</b>		<b>6.0</b>		<b>1.6</b>		<b>4.4</b>
<b>Standard Deviation (75-76 to 09-10)</b>		<b>5.3</b>		<b>4.9</b>		<b>3.1</b>		<b>2.4</b>		<b>2.8</b>
<b>Average Forecast (10-11 to 14-15)</b>		<b>4.3</b>		<b>2.1</b>		<b>4.6</b>		<b>2.3</b>		<b>2.2</b>
<b>Average Recessionary Growth</b>		<b>3.3</b>		<b>(1.2)</b>		<b>4.4</b>		<b>(0.2)</b>		<b>4.6</b>
<b>Average Expansionary Growth</b>		<b>7.1</b>		<b>2.8</b>		<b>7.0</b>		<b>2.7</b>		<b>4.2</b>

<sup>1</sup> Personal Income Tax defined as gross receipts less refunds - 2000-01 receipts reflect an adjustment for the timely payment of

<sup>2</sup> Receipts deflated by Consumer Price Index (CPI).

\* Estimated

\*\* Projected

(1) Reflects the reclassification of alcohol beverage control license fees and motor vehicle fees from the user tax line to the miscellaneous receipts line.

(2) Reflects the implementation of the payroll tax.

Note: For law changes affecting amounts flowing into various funds, see individual stories.

Note: Numbers might differ from the previous year publication due to the revisions of the historical data.

**PERSONAL INCOME TAX**  
(millions of dollars)

**State Funds Receipts Accounted for By:**

Fiscal Year	Personal		Inflation Adjusted	
	Income Tax(1)	Percent Change	Personal Income Tax(1)	Percent Change
1975-76	3,948.8		7,512.0	
1976-77	4,527.0	14.6	7,672.9	2.1
1977-78	4,506.2	(0.5)	7,268.1	(5.3)
1978-79	5,057.8	12.2	7,663.3	5.4
1979-80	5,780.0	14.3	8,140.8	6.2
1980-81	6,612.3	14.4	8,265.4	1.5
1981-82	8,034.0	21.5	9,129.5	10.5
1982-83	8,275.8	3.0	8,804.0	(3.6)
1983-84	9,374.0	13.3	9,468.7	7.5
1984-85	10,395.1	10.9	10,092.3	6.6
1985-86	11,582.3	11.4	10,824.6	7.3
1986-87	12,477.0	7.7	11,240.5	3.8
1987-88	13,569.3	8.8	11,799.4	5.0
1988-89	13,844.4	2.0	11,537.0	(2.2)
1989-90	15,301.0	10.5	12,048.0	4.4
1990-91	14,467.0	(5.5)	10,796.3	(10.4)
1991-92	14,942.6	3.3	10,673.3	(1.1)
1992-93	15,960.7	6.8	11,007.4	3.1
1993-94	16,502.0	3.4	11,001.3	(0.1)
1994-95	16,727.9	1.4	10,933.3	(0.6)
1995-96	17,398.5	4.0	11,081.8	1.4
1996-97	17,554.4	0.9	10,836.0	(2.2)
1997-98	18,289.0	4.2	11,017.5	1.7
1998-99	20,576.1	12.5	12,175.2	10.5
1999-00	23,194.4	12.7	13,485.1	10.8
2000-01	26,942.5	16.2	15,221.8	12.9
2001-02	25,573.7	(5.1)	13,974.7	(8.2)
2002-03	22,648.4	(11.4)	12,176.6	(12.9)
2003-04	24,647.2	8.8	12,904.3	6.0
2004-05	28,100.0	14.0	14,264.0	10.5
2005-06	30,812.9	9.7	15,104.4	5.9
2006-07	34,580.0	12.2	16,311.3	8.0
2007-08	36,564.0	5.7	16,772.5	2.8
2008-09	36,840.0	0.8	16,229.1	(3.2)
2009-10	34,751.2	(5.7)	15,241.8	(6.1)
2010-11*	35,869.0	3.2	15,460.8	1.4
2011-12**	38,509.0	7.4	16,317.4	5.5
2012-13**	38,824.0	0.8	16,109.5	(1.3)
2013-14**	41,022.0	5.7	16,675.6	3.5
2014-15**	42,798.0	4.3	16,916.2	1.4
<b>Percent Growth (75-76 to 09-10)</b>		<b>780.0</b>		<b>102.9</b>
<b>Historical Average (75-76 to 09-10)</b>		<b>6.9</b>		<b>2.3</b>
<b>Standard Deviation (75-76 to 09-10)</b>		<b>7.3</b>		<b>6.3</b>
<b>Average Forecast (10-11 to 14-15)</b>		<b>4.3</b>		<b>2.1</b>
<b>Average Recessionary Growth</b>		<b>3.1</b>		<b>(1.8)</b>
<b>Average Expansionary Growth</b>		<b>9.7</b>		<b>4.7</b>

1. Personal Income Tax defined as gross receipts less refunds - 2000-01 receipts reflect an adjustment for the timely payment of refunds.

\* Estimated

\*\* Projected

Note: For law changes affecting amounts flowing into various funds, see individual stories.

**SALES TAX**  
(millions of dollars)

**State Funds Receipts Accounted for By:**

Fiscal Year	Sales Tax	Percent Change	Inflation Adjusted	
			Sales Tax	Percent Change
1975-76	2,148.9		4,088.0	
1976-77	2,218.2	3.2	3,759.6	(8.0)
1977-78	2,432.9	9.7	3,924.0	4.4
1978-79	2,588.7	6.4	3,922.3	(0.0)
1979-80	2,829.1	9.3	3,984.6	1.6
1980-81	2,948.4	4.2	3,685.4	(7.5)
1981-82	3,176.8	7.7	3,610.0	(2.0)
1982-83	3,509.4	10.5	3,733.4	3.4
1983-84	3,876.6	10.5	3,915.8	4.9
1984-85	4,201.2	8.4	4,078.9	4.2
1985-86	4,728.6	12.6	4,419.3	8.3
1986-87	5,065.1	7.1	4,563.1	3.3
1987-88	5,478.1	8.2	4,763.6	4.4
1988-89	5,715.2	4.3	4,762.7	(0.0)
1989-90	5,964.7	4.4	4,696.6	(1.4)
1990-91	5,707.3	(4.3)	4,259.2	(9.3)
1991-92	5,966.3	4.5	4,261.6	0.1
1992-93	6,242.7	4.6	4,305.3	1.0
1993-94	6,319.6	1.2	4,213.1	(2.1)
1994-95	6,795.4	7.5	4,441.5	5.4
1995-96	6,912.6	1.7	4,403.0	(0.9)
1996-97	7,301.0	5.6	4,506.8	2.4
1997-98	7,565.5	3.6	4,557.5	1.1
1998-99	7,922.1	4.7	4,687.6	2.9
1999-00	8,508.4	7.4	4,946.7	5.5
2000-01	8,721.9	2.5	4,927.6	(0.4)
2001-02	8,547.9	(2.0)	4,671.0	(5.2)
2002-03	8,796.0	2.9	4,729.0	1.2
2003-04	9,907.2	12.6	5,187.0	9.7
2004-05	11,016.1	11.2	5,591.9	7.8
2005-06	11,195.4	1.6	5,488.0	(1.9)
2006-07	10,738.5	(4.1)	5,065.3	(7.7)
2007-08	11,295.9	5.2	5,181.6	2.3
2008-09	10,985.2	(2.8)	4,839.3	(6.6)
2009-10	10,527.5	(4.2)	4,617.3	(4.6)
2010-11*	11,513.0	9.4	4,962.5	7.5
2011-12**	11,950.0	3.8	5,063.6	2.0
2012-13**	12,283.0	2.8	5,096.7	0.7
2013-14**	12,808.0	4.3	5,206.5	2.2
2014-15**	13,318.0	4.0	5,264.0	1.1
<b>Percent Growth (75-76 to 09-10)</b>		<b>389.9</b>		<b>12.9</b>
<b>Historical Average (75-76 to 09-10)</b>		<b>4.9</b>		<b>0.5</b>
<b>Standard Deviation (75-76 to 09-10)</b>		<b>4.7</b>		<b>4.9</b>
<b>Average Forecast (10-11 to 14-15)</b>		<b>4.8</b>		<b>2.7</b>
<b>Average Recessionary Growth</b>		<b>3.3</b>		<b>(1.5)</b>
<b>Average Expansionary Growth</b>		<b>5.8</b>		<b>1.0</b>

\* Estimated

\*\* Projected

Note: For law changes affecting amounts flowing into various funds, see individual stories.

**OTHER USER TAXES AND FEES**  
(millions of dollars)

**State Funds Receipts Accounted for By:**

Fiscal Year	Other User Taxes and Fees	Percent Change	Inflation Adjusted	
			Other User Taxes and Fees	Percent Change
1975-76	1,011.2		1,923.6	
1976-77	1,037.0	2.6	1,757.7	(8.6)
1977-78	1,022.6	(1.4)	1,649.4	(6.2)
1978-79	1,032.0	0.9	1,563.6	(5.2)
1979-80	1,007.6	(2.4)	1,419.1	(9.2)
1980-81	985.8	(2.2)	1,232.2	(13.2)
1981-82	989.1	0.3	1,124.0	(8.8)
1982-83	998.0	0.9	1,061.7	(5.5)
1983-84	1,136.6	13.9	1,148.1	8.1
1984-85	1,558.4	37.1	1,513.0	31.8
1985-86	1,571.1	0.8	1,468.3	(3.0)
1986-87	1,557.6	(0.9)	1,403.3	(4.4)
1987-88	1,577.6	1.3	1,371.8	(2.2)
1988-89	1,527.6	(3.2)	1,273.0	(7.2)
1989-90	1,898.3	24.3	1,494.7	17.4
1990-91	2,022.5	6.5	1,509.4	1.0
1991-92	2,072.0	2.4	1,480.0	(1.9)
1992-93	2,105.2	1.6	1,451.9	(1.9)
1993-94	2,267.1	7.7	1,511.4	4.1
1994-95	2,277.0	0.4	1,488.2	(1.5)
1995-96	2,198.9	(3.4)	1,400.6	(5.9)
1996-97	2,120.4	(3.6)	1,308.9	(6.5)
1997-98	2,160.5	1.9	1,301.5	(0.6)
1998-99	2,155.2	(0.2)	1,275.2	(2.0)
1999-00	2,082.6	(3.4)	1,210.8	(5.1)
2000-01	1,938.1	(6.9)	1,095.0	(9.6)
2001-02	2,004.4	3.4	1,095.3	0.0
2002-03	2,008.3	0.2	1,079.7	(1.4)
2003-04	2,011.8	0.2	1,053.3	(2.4)
2004-05	2,020.3	0.4	1,025.5	(2.6)
2005-06	2,661.5	31.7	1,304.6	27.2
2006-07	2,718.0	2.1	1,282.1	(1.7)
2007-08	2,696.8	(0.8)	1,237.1	(3.5)
2008-09	3,018.4	11.9	1,329.7	7.5
2009-10 <sup>(1)</sup>	2,260.3	(25.1)	991.4	(25.4)
2010-11*	2,670.0	18.1	1,150.9	16.1
2011-12**	2,860.0	7.1	1,211.9	5.3
2012-13**	2,862.0	0.1	1,187.6	(2.0)
2013-14**	2,843.0	(0.7)	1,155.7	(2.7)
2014-15**	2,830.0	(0.5)	1,118.6	(3.2)
<b>Percent Growth (75-76 to 09-10)</b>		<b>123.5</b>		<b>(48.5)</b>
<b>Historical Average (75-76 to 09-10)</b>		<b>2.9</b>		<b>(1.4)</b>
<b>Standard Deviation (75-76 to 09-10)</b>		<b>10.9</b>		<b>10.4</b>
<b>Average Forecast (10-11 to 14-15)</b>		<b>4.8</b>		<b>2.7</b>
<b>Average Recessionary Growth</b>		<b>(0.0)</b>		<b>(4.6)</b>
<b>Average Expansionary Growth</b>		<b>4.1</b>		<b>(0.6)</b>

\* Estimated

\*\* Projected

<sup>(1)</sup> Reflects the reclassification of alcohol beverage control license fees and motor vehicle fees from the user tax line to the miscellaneous receipts line.

Note: For law changes affecting amounts flowing into various funds, see individual stories.

Note: Numbers might differ from the previous year publication due to the revisions of the historical data.

**BUSINESS TAXES**  
(millions of dollars)

**State Funds Receipts Accounted for By:**

Fiscal Year	Business Taxes	Percent Change	Inflation Adjusted	
			Business Taxes	Percent Change
1975-76	1,699.0		3,232.1	
1976-77	1,908.0	12.3	3,233.9	0.1
1977-78	1,998.8	4.8	3,223.9	(0.3)
1978-79	1,904.8	(4.7)	2,886.1	(10.5)
1979-80	1,973.3	3.6	2,779.3	(3.7)
1980-81	2,350.2	19.1	2,937.8	5.7
1981-82	2,392.1	1.8	2,718.3	(7.5)
1982-83	2,567.2	7.3	2,731.1	0.5
1983-84	3,203.9	24.8	3,236.3	18.5
1984-85	3,399.6	6.1	3,300.6	2.0
1985-86	3,606.1	6.1	3,370.2	2.1
1986-87	3,813.8	5.8	3,435.9	1.9
1987-88	3,923.5	2.9	3,411.7	(0.7)
1988-89	3,809.0	(2.9)	3,174.2	(7.0)
1989-90	3,725.8	(2.2)	2,933.7	(7.6)
1990-91	4,484.4	20.4	3,346.6	14.1
1991-92	5,684.9	26.8	4,060.6	21.3
1992-93	6,207.4	9.2	4,281.0	5.4
1993-94	6,783.1	9.3	4,522.1	5.6
1994-95	6,135.2	(9.6)	4,009.9	(11.3)
1995-96	6,239.8	1.7	3,974.4	(0.9)
1996-97	6,517.0	4.4	4,022.8	1.2
1997-98	6,585.7	1.1	3,967.3	(1.4)
1998-99	6,401.3	(2.8)	3,787.8	(4.5)
1999-00	6,133.7	(4.2)	3,566.1	(5.9)
2000-01	5,846.4	(4.7)	3,303.1	(7.4)
2001-02	5,184.8	(11.3)	2,833.2	(14.2)
2002-03	4,983.2	(3.9)	2,679.1	(5.4)
2003-04	5,006.8	0.5	2,621.4	(2.2)
2004-05	5,805.9	16.0	2,947.1	12.4
2005-06	7,088.1	22.1	3,474.6	17.9
2006-07	8,605.8	21.4	4,059.3	16.8
2007-08	8,230.8	(4.4)	3,775.6	(7.0)
2008-09	7,604.4	(7.6)	3,350.0	(11.3)
2009-10	7,458.2	(1.9)	3,271.1	(2.4)
2010-11*	7,673.0	2.9	3,307.3	1.1
2011-12**	8,378.0	9.2	3,550.0	7.3
2012-13**	8,637.0	3.1	3,583.8	1.0
2013-14**	8,990.0	4.1	3,654.5	2.0
2014-15**	8,547.0	(4.9)	3,378.3	(7.6)
<b>Percent Growth (75-76 to 09-10)</b>		339.0		1.2
<b>Historical Average (75-76 to 09-10)</b>		4.9		0.4
<b>Standard Deviation (75-76 to 09-10)</b>		10.2		9.2
<b>Average Forecast (10-11 to 14-15)</b>		2.9		0.8
<b>Average Recessionary Growth</b>		4.7		(0.2)
<b>Average Expansionary Growth</b>		5.5		0.7

\* Estimated

\*\* Projected

Note: For law changes affecting amounts flowing into various funds, see individual stories.

**OTHER TAXES**  
(millions of dollars)

**State Funds Receipts Accounted for By:**

Fiscal Year	Other Taxes	Percent Change	Inflation Adjusted	
			Other Taxes	Percent Change
1975-76	335.9		639.0	
1976-77	381.4	13.5	646.4	1.2
1977-78	290.2	(23.9)	468.1	(27.6)
1978-79	286.1	(1.4)	433.5	(7.4)
1979-80	254.7	(11.0)	358.7	(17.2)
1980-81	292.9	15.0	366.1	2.1
1981-82	282.4	(3.6)	320.9	(12.3)
1982-83	409.0	44.8	435.1	35.6
1983-84	590.0	44.3	596.0	37.0
1984-85	861.0	45.9	835.9	40.3
1985-86	1,064.0	23.6	994.4	19.0
1986-87	1,464.0	37.6	1,318.9	32.6
1987-88	1,294.2	(11.6)	1,125.4	(14.7)
1988-89	1,340.6	3.6	1,117.2	(0.7)
1989-90	1,166.1	(13.0)	918.2	(17.8)
1990-91	1,202.1	3.1	897.1	(2.3)
1991-92	1,111.8	(7.5)	794.1	(11.5)
1992-93	1,144.7	3.0	789.4	(0.6)
1993-94	1,128.8	(1.4)	752.5	(4.7)
1994-95	1,112.1	(1.5)	726.9	(3.4)
1995-96	1,135.9	2.1	723.5	(0.5)
1996-97	1,168.7	2.9	721.4	(0.3)
1997-98	1,323.9	13.3	797.5	10.6
1998-99	1,450.2	9.5	858.1	7.6
1999-00	1,447.6	(0.2)	841.6	(1.9)
2000-01	1,199.5	(17.1)	677.7	(19.5)
2001-02	1,173.3	(2.2)	641.1	(5.4)
2002-03	1,190.5	1.5	640.0	(0.2)
2003-04	1,278.2	7.4	669.2	4.6
2004-05	1,655.6	29.5	840.4	25.6
2005-06	1,819.6	9.9	892.0	6.1
2006-07	2,097.4	15.3	989.3	10.9
2007-08	2,083.5	(0.7)	955.7	(3.4)
2008-09	1,889.6	(9.3)	832.4	(12.9)
2009-10	1,378.5	(27.0)	604.6	(27.4)
2010-11*	1,666.0	20.9	718.1	18.8
2011-12**	1,649.0	(1.0)	698.7	(2.7)
2012-13**	1,775.0	7.6	736.5	5.4
2013-14**	1,929.0	8.7	784.1	6.5
2014-15**	2,054.0	6.5	811.9	3.5
<b>Percent Growth (75-76 to 09-10)</b>		<b>310.4</b>		<b>(5.4)</b>
<b>Historical Average (75-76 to 09-10)</b>		<b>5.7</b>		<b>1.2</b>
<b>Standard Deviation (75-76 to 09-10)</b>		<b>18.3</b>		<b>17.4</b>
<b>Average Forecast (10-11 to 14-15)</b>		<b>8.5</b>		<b>6.3</b>
<b>Average Recessionary Growth</b>		<b>2.0</b>		<b>(2.8)</b>
<b>Average Expansionary Growth</b>		<b>7.6</b>		<b>2.7</b>

\* Estimated

\*\* Projected

Note: For law changes affecting amounts flowing into various funds, see individual stories.

**MISCELLANEOUS RECEIPTS**  
(millions of dollars)  
All Funds Receipts Accounted for By:

Fiscal Year	General Fund	Special Revenue Funds***	Capital Projects Funds	Debt Service Funds	All Funds	Percent Change
1984-85	1,163.5	531.6	501.0	995.0	3,191.1	
1985-86	1,062.8	1,221.2	606.0	1,038.0	3,928.0	23.1
1986-87	1,272.5	1,636.0	158.0	1,180.0	4,246.5	8.1
1987-88	1,242.2	2,046.8	464.0	1,287.0	5,039.9	18.7
1988-89	1,413.8	2,391.9	567.0	1,319.0	5,691.7	12.9
1989-90	1,393.8	2,532.2	451.0	1,527.0	5,903.9	3.7
1990-91	1,231.1	2,648.3	1,028.0	1,798.0	6,705.4	13.6
1991-92	1,371.9	3,629.5	1,092.0	544.0	6,637.4	(1.0)
1992-93	1,424.8	3,955.5	964.0	572.0	6,916.2	4.2
1993-94	1,245.5	4,146.1	996.0	555.0	6,942.6	0.4
1994-95	1,260.2	4,655.0	1,330.0	576.4	7,821.6	12.7
1995-96	1,419.6	5,280.3	1,902.0	618.7	9,220.6	17.9
1996-97	2,071.8	5,430.4	1,279.0	623.8	9,405.1	2.0
1997-98	1,597.7	5,538.9	1,325.0	639.0	9,100.6	(3.2)
1998-99	1,587.0	5,817.6	1,567.0	630.1	9,601.7	5.5
1999-00	1,647.5	6,180.9	1,775.0	611.4	10,214.8	6.4
2000-01	1,552.7	6,646.6	1,674.0	859.9	10,733.2	5.1
2001-02	1,621.7	7,114.9	1,458.3	613.6	10,808.5	0.7
2002-03	2,086.0	9,556.1	1,692.4	807.1	14,141.6	30.8
2003-04	5,917.2	10,494.1	2,190.7	810.3	19,412.3	37.3
2004-05	2,217.0	11,115.0	1,759.0	767.8	15,858.8	(18.3)
2005-06	2,028.4	13,766.8	1,713.5	745.7	18,254.4	15.1
2006-07	2,267.5	12,715.1	2,247.0	848.3	18,077.9	(1.0)
2007-08	2,458.1	13,604.8	2,735.6	842.4	19,640.9	8.6
2008-09	3,105.0	13,089.3	3,025.5	844.3	20,064.1	2.2
2009-10 <sup>(1)</sup>	3,888.0	14,812.0	3,882.0	974.0	23,556.0	17.4
2010-11*	3,083.0	15,302.0	4,444.0	907.0	23,736.0	0.8
2011-12**	3,088.0	15,450.0	4,329.0	949.0	23,816.0	0.3
2012-13**	2,827.0	16,089.0	3,637.0	997.0	23,550.0	(1.1)
2013-14**	2,406.0	16,360.0	3,535.0	1,043.0	23,344.0	(0.9)
2014-15**	1,976.0	16,613.0	3,282.0	1,064.0	22,935.0	(1.8)
<b>Percent Growth</b>						
(84-85 to 09-10)	234.2	2,686.4	674.9	(2.1)	638.2	
<b>Historical Average</b>						
(84-85 to 09-10)	1,905.7	6,559.9	1,476.3	870.3	10,812.1	8.9
<b>Standard Deviation</b>						
(84-85 to 09-10)	1,043.1	4,397.9	863.8	322.6	5,863.5	11.6
<b>Average Forecast</b>						
(10-11 to 14-15)	2,676.0	15,962.8	3,845.4	992.0	23,476.2	(0.5)

\*\* Projected

<sup>(1)</sup> Reflects the reclassification of alcohol beverage control license fees and motor vehicle fees from the user tax line to the miscellaneous receipts line.

**ALL FUNDS TAX RECEIPTS SHARES**  
(percent share)

Percent of All State Funds Receipts

Accounted for By:

Fiscal Year	Other				
	Personal Income Tax(1)	Sales Tax	User Taxes and Fees	Business Taxes	Other Taxes
1975-76	43.2	23.5	11.1	18.6	3.7
1976-77	44.9	22.0	10.3	18.9	3.8
1977-78	44.0	23.7	10.0	19.5	2.8
1978-79	46.5	23.8	9.5	17.5	2.6
1979-80	48.8	23.9	8.5	16.7	2.2
1980-81	50.1	22.4	7.5	17.8	2.2
1981-82	54.0	21.4	6.6	16.1	1.9
1982-83	52.5	22.3	6.3	16.3	2.6
1983-84	51.6	21.3	6.3	17.6	3.2
1984-85	50.9	20.6	7.6	16.7	4.2
1985-86	51.4	21.0	7.0	16.0	4.7
1986-87	51.2	20.8	6.4	15.6	6.0
1987-88	52.5	21.2	6.1	15.2	5.0
1988-89	52.8	21.8	5.8	14.5	5.1
1989-90	54.5	21.3	6.8	13.3	4.2
1990-91	51.9	20.5	7.3	16.1	4.3
1991-92	50.2	20.0	7.0	19.1	3.7
1992-93	50.4	19.7	6.6	19.6	3.6
1993-94	50.0	19.1	6.9	20.6	3.4
1994-95	50.6	20.6	6.9	18.6	3.4
1995-96	51.3	20.4	6.5	18.4	3.4
1996-97	50.6	21.1	6.1	18.8	3.4
1997-98	50.9	21.1	6.0	18.3	3.7
1998-99	53.4	20.6	5.6	16.6	3.8
1999-00	56.1	20.6	5.0	14.8	3.5
2000-01	60.3	19.5	4.3	13.1	2.7
2001-02	60.2	20.1	4.7	12.2	2.8
2002-03	57.2	22.2	5.1	12.6	3.0
2003-04	57.5	23.1	4.7	11.7	3.0
2004-05	57.8	22.7	4.2	11.9	3.4
2005-06	57.5	20.9	5.0	13.2	3.4
2006-07	58.9	18.3	4.6	14.7	3.6
2007-08	60.1	18.6	4.4	13.5	3.4
2008-09	61.1	18.2	5.0	12.6	3.1
2009-10	60.3	18.3	3.9	12.9	2.4
2010-11*	59.0	18.9	4.4	12.6	2.7
2011-12**	59.4	18.4	4.4	12.9	2.5
2012-13**	58.9	18.6	4.3	13.1	2.7
2013-14**	59.3	18.5	4.1	13.0	2.8
2014-15**	60.1	18.7	4.0	12.0	2.9
<b>Historical Average (75-76 to 09-10)</b>	<b>52.5</b>	<b>21.2</b>	<b>6.6</b>	<b>16.2</b>	<b>3.5</b>
<b>Historical Average (94-95 to 09-10)</b>	<b>55.9</b>	<b>20.7</b>	<b>5.2</b>	<b>14.9</b>	<b>3.3</b>
<b>Forecast Average (10-11 to 14-15)</b>	<b>60.1</b>	<b>18.5</b>	<b>4.4</b>	<b>12.7</b>	<b>2.8</b>

1. Personal Income Tax defined as gross receipts less refunds - 2000-01 receipts reflect an adjustment for the timely payment of refunds.

\* Estimated

\*\* Projected