



Department of
Agriculture and Markets

Division of the Budget Capital Budget Hearing

December 14, 2017

Andrew M. Cuomo
Governor

Richard A. Ball
Commissioner

Jen McCormick
First Deputy Commissioner

Agriculture & Markets Capital Projects

State Fair Revitalization and
New Exposition Center

Local Fair Infrastructure Grants

Companion Animal Capital Grants



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SFY 2016: Phase One \$50 million for State Fairground Improvements



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New Main Gate



The new gate is ADA compliant and technologically equipped for faster electronic ticketing and admission.

An enhanced visitor experience begins at the Main Gate where the vast majority of Fairgoers enter. This new gate is reminiscent of the historic arched gate used a century ago.



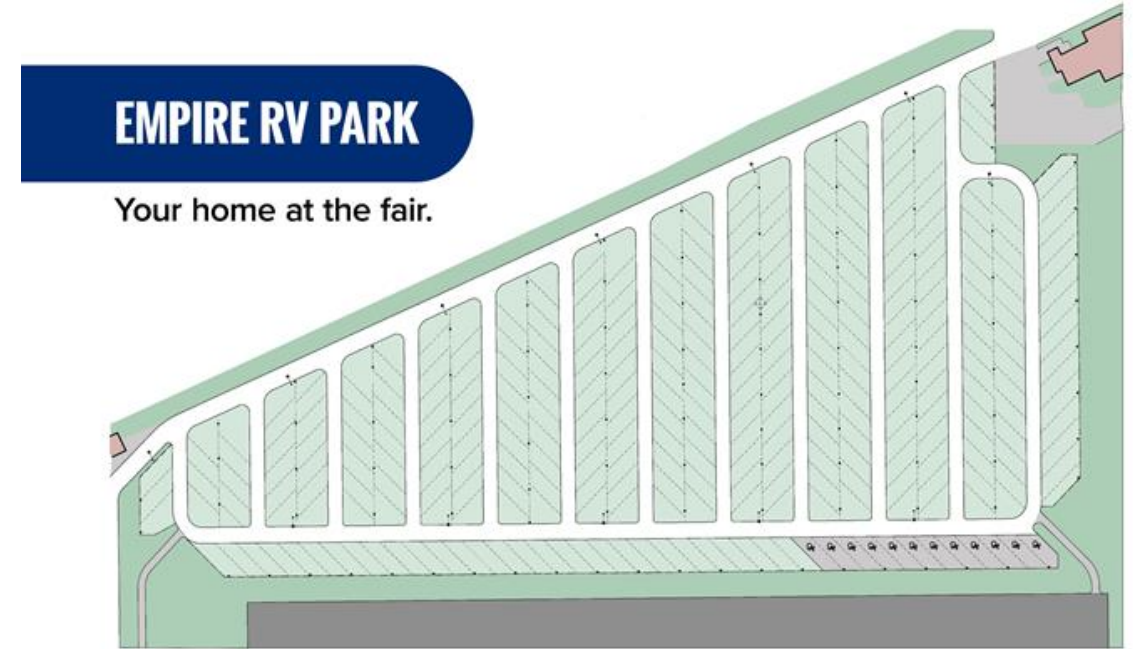
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RV Park

New 13-acre RV Park that is spacious, secure and organized with full electric, water and sewer services.

These campsites sell out for the Fair and the Syracuse Nationals and will be available for daily use beginning in the spring of 2018.

The Empire RV Park will also be promoted in conjunction with concerts being held at the Lakeview Amphitheater.



- New location with grid layout for 315 sites
- Electric, water, sewer hookups
- Security camera & blue light system
- Available for year-round events
- Online reservation system



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Reconfigured Midway



The Midway's asphalt pad is now the size of 10 football fields with more room and bigger rides.

This new Midway also provides wider aisles, underground utilities, a designated Kiddie Land for children and a flex space for non-Fair programming.



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Infrastructure Improvements

- Sewer and water infrastructure
- Building façade repairs, cleaning and landscaping
- ADA accessibility



SFY 2017: Phase Two Revitalization

- \$50 million Exposition Center
- \$20 million parking lot reconfiguration and accessibility improvements



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Exposition Center

- 136,000 square foot multi-use facility
- 110,000 square feet of clear-span expo space with flexible seating for over 4,000
- Space will accommodate major agricultural shows and special events
- To open in August 2018



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Exposition Center (continued)



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Orange Lot Improvements

- Lot paving to increase its capacity and improve traffic flow
- Better drainage to prevent flooding
- Redesigned intersection from Exit 7 on 690 with a new traffic signal
- New exit from the west end of the Orange Lot to I-690 West



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Additional Projects

Roof Repairs

- Art and Home Center
- Horticulture Building
- Administration Building
- Goat Barn



The average roof replacement on the Fairgrounds costs about \$1 million.



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Ongoing Maintenance



\$3.5 Million

- 18 major buildings and 67 ancillary structures
- 2,600 windows, 27 sets of stairs, 45 ramps
- 33 acres of paved roads and walkways with the Fair gates, 55 acres of landscaping
- 24,433 feet of sewer line, 41,220 feet of water main, 29,076 feet of storm drain, 17,219 feet of natural gas lines, 65,000 feet of electrical lines, 22,840 feet of communication lines
- More than 1,100 restroom fixtures



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Local Fair Infrastructure Grants



- \$10 million in non-competitive grants to local fairs across the state over two budget years
- Eligible costs include construction, renovation and improvements, repair or replacement of fairground buildings, equipment, and permanent or temporary facilities used to house or promote agriculture.



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Companion Animal Capital Grant Program

- \$5 million competitive grant program to support municipal and incorporated not-for-profit pounds, shelters and humane societies.
- Eligible projects include construction, renovation, acquisition or expansion of buildings, equipment, or facilities necessary to enhance animal care and health and support adoptions.
- RFP issued October 16, 2017
- Proposals due January 10, 2018 at 4pm
- Tentative award date: February 10, 2018
- Contract start date: March 1, 2018



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Thank you!



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