

| IMPACT OF THE 2008-09 ENACTED BUDGET ON NYC (\$ Millions) CITY FISCAL YEAR ENDING IN 2009 | |
|--|----------------|
| School Aid | 644.0 |
| Revenue Actions | 15.4 |
| Welfare | (31.0) |
| Health | 0.4 |
| Mental Hygiene | (0.3) |
| Transportation | 12.4 |
| Municipal Aid | 225.9 |
| Public Protection/General Government | 0.2 |
| All Other Impacts | (8.6) |
| Total 2008-09 Enacted Budget Actions | 858.4 |
| Continuing Medicaid Cap Savings | 210.6 |
| Continuing FHP Takeover Savings | 311.8 |
| Grand Total | 1,380.8 |