

**Written Testimony to the New York State Division of the Budget on Behalf of the
Suffolk County School Superintendents Association (SCSSA) and the
Long Island Education Coalition (LIEC) – November 30, 2007**

Good afternoon, my name is Gary Bixhorn and I am pleased to have the opportunity to offer testimony on behalf of the Suffolk County School Superintendents Association (SCSSA) as well as the Long Island Education Coalition (LIEC). The Suffolk County School Superintendents Association represents the Chief School Administrators of the 69 school districts in Suffolk County. The Long Island Education Coalition includes all of the major membership groups representing parents, teachers, school board members, and administrators from the 125 school districts and the three BOCES on Long Island. The LIEC has a history of working closely with the Long Island business community through a longstanding relationship with the Long Island Association (LIA).

Both of the organizations I represent continue to have serious concerns about the allocation of state aid to New York State schools, and specifically, the school districts on Long Island. The facts make it very clear that Long Island schools are far more dependent on local property taxes to fund our programs than schools in other regions of the state. In fact, Long Islanders spend 20% more of their gross household income on property taxes than New Yorkers in general. The overdependence on property taxes corresponds with the lower share of revenues our districts receive from the state. According to the most recent school property tax report cards, 79% (95) of the school districts on Long Island receive less than 30% of revenues from the state. In fact, 38 school districts on Long Island receive less than 10% of their revenues from the state and the aggregate property tax levy for Long Island schools accounts for 70% of all school revenues. Only five Long Island school districts receive more than 50% of their funding through state aid.

Of course, looking at revenue tells only part of the story. Many believe that the cost of education is excessive on Long Island. However, the facts indicate a very different

reality. After accounting for regional cost differences within the state, the per pupil cost of education on Long Island is below the cost in the region at the median. This really should not be surprising when you consider the demographics of our region. We have many students enrolled in school districts with a combined wealth ratio below the state average, in fact approximately one-half of the 260,000 students in Suffolk County are in such districts. Overall, on Long Island, over one-third of all students are in such districts. If, as we are recommending, the wealth measures were adjusted to account for regional differences, these percentages would be far greater.

Our longstanding concern about the level of state support for our school districts, regional cost differences, and unreliable wealth measures has fueled our multi-year advocacy effort to reform the formula for the distribution of state aid. We advocated for a Foundation Formula with a regional cost index, a minimum level of state support, as well as increased funding levels. Unfortunately, while elements of our proposals were incorporated into the new Foundation Formula, the formula did not generate the desired outcome for our school districts. In fact, had it not been for the establishment of High Tax Aid during last year's state budget deliberations, dependence on local property taxes would have been far greater for our school districts.

The Foundation Formula as implemented did not work for many Long Island school districts. Specifically, in Suffolk County, 42 school districts only received the 3% minimum increase in Foundation Aid because the formula did not adequately recognize local effort, wealth, and regional cost differences. Among the 42 districts that received the minimum, nine have a Combined Wealth Ratio below 1.0. These nine school districts enroll 66,000 students. Overall, 63 school districts on Long Island received only the minimum increase.

Due to these issues involving the Foundation Formula, the need for a categorical aid that recognized the extraordinary local tax effort of Long Island property taxpayers was immediately apparent. Recognition of this need resulted in the establishment of High Tax Aid. High Tax Aid generated over \$70 million dollars to Long Island school districts.

At the same time, the total increase in Foundation Aid was \$100 million. When you consider the base upon which the Foundation Aid increase was generated and compare that to the increase generated through the High Tax Aid formula, the significance of this categorical aid is obvious. In fact, 78 school districts on Long Island can attribute more of their 2007-08 state aid increase to High Tax Aid than Foundation Aid.

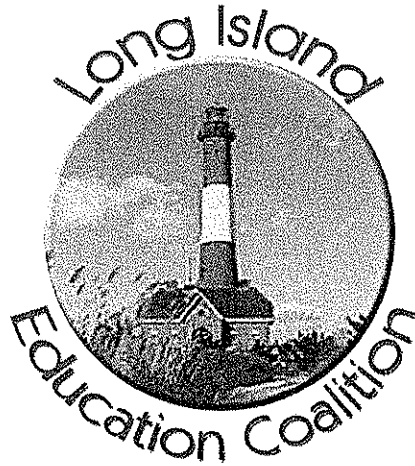
Given the situation, the SCSSA and the LIEC are extremely concerned about the Foundation Formula as it now stands as well as the recent 2008-2009 proposal of the Board of Regents. We know that the Foundation Formula was originally conceptualized by the New York State Education Department and that the formula is rooted in past Regents proposals. For that reason, the most recent Regents state aid proposal adds to our concern. The proposal calls for the elimination of High Tax Aid that has proven so important to Long Island schools and taxpayers. The proposal also calls for the elimination of supplemental special education aid which provides significant financial support for services offered by Long Island school districts. In addition, it calls for the reduction of the 3% minimum Foundation Aid increase to a 2% minimum increase. We estimate that these proposed changes could result in the loss of as much as \$90 million to Long Island schools. The loss of any state support for Long Island schools cannot be justified. The facts already prove that we are far too heavily dependent on local property tax revenues. The loss of any state support would lead to greater property tax dependence and, in all likelihood, reduced programs.

Instead we should be considering changes to the formula that will generate more appropriate levels of state support for Long Island schools. A regional cost factor in the formula that better reflects the true cost of doing business on Long Island is essential. A better measure of local effort than the existing sharing ratio that accurately accounts for the level of funding that can reasonably be expected from a community must be established. Wealth and poverty measures that reflect regional cost differences will provide a more realistic picture of the region. Finally, minimum increases for all districts should be set at 5%, while minimum increases for low-wealth districts should be higher. Many of these proposals were advanced last year after the initial Foundation Formula

proposal was released. The LIA and LIEC issued a report in March 2007 that outlined several specific recommendations. We continue to believe that these recommendations should be implemented.

I have provided you with draft copies of the "Funding Facts" reports prepared by the LIEC and the SCSSA that served as the basis of this testimony. I would be pleased to arrange a follow-up conversation with representatives of both groups if you wish to pursue our ideas or discuss these issues.

Council of Administrators and Supervisors
Eastern Suffolk BOCES
Long Island Association of School Personnel Administrators
Long Island School Public Relations Association
Nassau County BOCES
Nassau County Council of School Superintendents
Nassau County Elementary School Principals Association
Nassau County Secondary School Administrators Association
Nassau Region PTA
Nassau-Suffolk School Boards Association
Nassau Association of School Business Officials



New York State United Teachers (Nassau-Suffolk)
Reform Educational Financing Inequities Today (R.E.F.I.T.)
School Administrators Association of New York State (Nassau-Suffolk)
SCOPE Education Services
Suffolk Association of School Business Officials
Suffolk County High School Principals Association
Suffolk County School Superintendents Association
Suffolk Region PTA
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Draft

2007- 08 Long Island School Funding Facts: Foundation Aid & High Tax Aid

The following facts related to Long Island school funding are based upon an analysis of data from the 2007-08 Property Tax Report Cards and school aid estimates published by New York State. The data is presented in the attached tables.

Regional information concerning costs, salaries, and local efforts are drawn from the 2006 Long Island Association (LIA) publication, **Innovate Long Island** and associated research. All references to "Tables" and "Appendices" in the bullets refer to this publication, which is available on the Eastern Suffolk BOCES website at www.esboces.org.

2007-08 School Funding

- Last year Long Island school districts received approximately a \$101 million increase in Foundation Aid and a \$70 million increase in High Tax Aid. If, as proposed by the Board of Regents, High Tax Aid is eliminated and the 3% minimum increase in Foundation Aid is cut to 2%, Long Island school districts could lose nearly \$77 million this year.

SUCH A LOSS WOULD BE DISASTROUS FOR CHILDREN AND THE TAXPAYERS OF LONG ISLAND. HIGH TAX AID MUST BE RETAINED.

- The Foundation Formula "didn't work" for 63 of 121* school districts on Long Island. Those districts received the 3% minimum increase in Foundation Aid because other variables within the formula did not generate an increase. Among those 63 school districts are 9 which were below the state average for wealth, enrolling nearly 66,000 students.

The 58 school districts that received an increase in Foundation Aid above the 3% minimum are both high and low wealth. Just 30% (17) had a combined wealth ratio below 1.0 while the other 70% (41) were all above 1.0.

THE FOUNDATION FORMULA MUST BE FIXED.

- The establishment of High Tax Aid was critically important to all school districts but especially those that received the minimum increase in Foundation Aid.

NEARLY TWO-THIRDS (78) OF ALL LONG ISLAND SCHOOL DISTRICTS RECEIVED A GREATER INCREASE IN HIGH TAX AID THAN IN FOUNDATION AID.

- Only five districts on Long Island (Brentwood, Hempstead, Roosevelt, William Floyd, and Wyandanch) receive a state share of funding over 50% of the budget. Nearly one-third of all districts (38) receive less than 10% of their budget in state aid. Just under one-half (57) receive between 10% and 30% of their budget in state aid.

WE CONTINUE TO ADVOCATE FOR A MINIMUM STATE SHARE OF FUNDING FOR ALL DISTRICTS.

- Within the Foundation Formula, increases in aid for special education services were capped. Expense-driven excess cost aid in the amount of \$291 million was incorporated in the base Foundation Aid. Traditionally, increases in aid tied to increasing costs for these mandated services were provided to districts; their increases are now capped within the formula.
- The total enrollment of the 125 school districts on Long Island is 471,938. This includes 26 school districts with a combined wealth ratio below the state average (1.0). Enrollment in these districts is 161,127 or 34% of all students on Long Island.

THE PERCEPTION OF WEALTH ON LONG ISLAND CONTINUES TO DIFFER FROM THE REALITY.

Local Effort/Disposable Income

- A Long Island worker earning the regional median wage, purchasing a median-priced home and financing that house over 30 years, has far less disposable income than wage earners in other regions of the state.

Disposable income for a Long Island median wage homeowner is less than 1% of wages earned. Disposable income for such workers in other regions ranges from 14% to 57% of the median wage. (This calculation does not include the cost of property taxes.)

- Long Islanders use an average of about 20% more of their gross household incomes to pay their residential school property taxes than New Yorkers in general (see Appendix D).

As Long Island's regionally adjusted per pupil expenditures are approximately 6.6% less than those for New York State, this greater than average effort is required due to Long Island's share of state aid (see Table 12 and Appendix D).

- STAR subsidies to certain residential property owners on Long Island amounted to nearly \$641 million. If these STAR subsidies had been paid directly to school districts in the form of state aid, the amount of funds that school districts needed to raise from local property taxes and other revenues would have decreased by nearly \$641 million or more than 11%. STAR subsidies provide no school tax relief for commercial property owners (see Table 16).

Regional Costs Per Pupil

Costs

- A state aid dollar on Long Island buys far less than in other regions of the state. The purchasing power of \$1,000 in the lowest cost region (North Country) is the equivalent of \$883 in the cost region at the median (Central New York) and only \$668 on Long Island (see *Table 9*).
- Long Island's regionally adjusted per pupil expense (\$10,017) was approximately 6.6% below Putnam (\$10,727), the county at the median (see *Table 12*).
- Over the past ten years, Long Island has experienced an average 2% increase annually in per pupil expenditures. The annual average percentage point increase for counties at the median was approximately 3.2% (see *Table 13*).
- Long Island experienced an average annual enrollment growth of 1.8% over the past 10 years. Enrollment in the rest of the state was essentially unchanged (0.24%) during that same period of time (see *Table 14*).

Regional Salaries

- The mean (average) salary for an elementary school teacher on Long Island is \$67,370, which is within 0.3% of the statewide average of \$67,180; the statewide average includes New York City pay rates (see *Table 10*).
- The mean (average) salary for a middle school teacher on Long Island is \$68,570, which is within 2.3% of the statewide average of \$67,020; the statewide average includes New York City pay rates (see *Table 10*).
- The mean (average) salary for a secondary school teacher on Long Island is \$69,500, which is within 0.9% of the statewide average of \$68,850; the statewide average includes New York City pay rates (see *Table 10*).
- Average wages for teachers on Long Island are comparable to wages in a wide variety of non-education occupations (see *Table 11*).

The Suffolk County School Superintendents Association (SCSSA) continues to work with the Long Island Association (LIA) and the Nassau County Council of School Superintendents (NCCSS) to prepare specific recommendations to address our concerns about the Foundation Formula. Recommendations related to the "Regional Cost Index", "Sharing Ratio", and wealth measures will be prepared and promoted by the organizations.

*Data not available for Little Flower, New Suffolk, Sagaponack, and Wainscott School Districts

2007-08 Budget Analysis Summary Information

	Nassau County (56 School Districts)	Suffolk County (65 School Districts)	Total	% of Total Long Island School Districts
State Aid as a % of Budget				
School Districts with aid at <10%	17	21	38	31.4%
School Districts with aid at 10% to 29.9%	35	22	57	47.1%
School Districts with aid at 30% to 49.9%	2	19	21	17.4%
School Districts with aid at =>50%	2	3	5	4.1%
Tax Levy as a % of the Budget				
School Districts with tax levy at <50% of budget	2	5	7	5.8%
School Districts with tax levy at 50% to 59.9% of budget	1	13	14	11.6%
School Districts with tax levy at 60% to 69.9% of budget	3	13	16	13.2%
School Districts with tax levy at 70% to 79.9% of budget	25	15	40	33.1%
School Districts with tax levy at 80% to 89.9% of budget	15	16	31	25.6%
School Districts with tax levy at >90% of budget	10	3	13	10.7%
Foundation Aid				
School Districts receiving 3% minimum Foundation Aid increase	21	42	63	52.1%
\$ amount	\$4,512,729	\$15,720,686	\$20,233,415	
School Districts receiving >3% minimum but <=5% increase	6	9	15	12.4%
School Districts receiving >5% but <=10%	13	9	22	18.2%
School Districts receiving >10%	16	5	21	17.4%
School Districts receiving greater \$ increase in High Tax Aid than Foundation Aid	34	44	78	64.5%
Total Foundation Aid Increases	\$41,862,069	\$59,061,421	\$100,923,490	
Total High Tax Aid	\$30,797,633	\$39,557,128	\$70,354,761	
Total Excess Cost Aid capped within Foundation Formula (2006-07)	\$98,129,550	\$193,560,224	\$291,689,774	

	Nassau County (56 School Districts)	Suffolk County (65 School Districts)	Total	Foundation Aid Minimum Increase Difference
Foundation Aid				
If the same School Districts that received the 3% minimum increase were to receive a 2% minimum Foundation Aid increase instead (as per Regents 2008-09 Proposal)	21	42	63	
\$ amount	\$3,008,493	\$10,480,472	\$13,488,964	\$6,744,451

Sources:

New York State Education Department. 2007-08 State Aid Projections. 2006-07 and 2007-08 Aids Payable Under Section 3609 Plus Other Aids. Retrieved July - August 2007 from <http://stateaid.nysed.gov/index.htm>.

New York State Education Department. 2007 Property Tax Report Card. Retrieved July - August 2007 from http://www.emsc.nysed.gov/mgt/serv/2007ptrc_secondpage.shtml

	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid Greater than Foundation Aid?	
SUFFOLK COUNTY																
AMAGANSETT UFSD	110	21.675	0.0%	0.8%	\$7,091,982	\$391,099	\$6,300,987	\$174,694	\$179,924	5.5%	88.8%	\$79,000	3.0%	\$5,240	\$100,000	Y
AMITYVILLE UFSD	2,785	1.100	56.0%	8.0%	\$69,632,739	\$19,353,573	\$44,856,638	\$13,140,544	\$13,646,470	27.8%	64.4%	\$9,467,000	3.9%	\$505,925	\$418,893	N
BABYLON UFSD	1,887	1.372	19.7%	2.8%	\$40,810,873	\$7,326,175	\$32,044,874	\$4,781,027	\$4,924,457	18.0%	78.5%	\$6,199,000	3.0%	\$143,430	\$283,681	Y
BAY SHORE UFSD	5,690	1.019	40.2%	6.5%	\$124,453,656	\$35,598,635	\$78,993,521	\$23,764,603	\$24,872,705	28.6%	63.5%	\$12,586,000	4.7%	\$1,108,102	\$853,693	N
BAYPORT-BLUE POINT UFSD	2,502	1.115	4.6%	0.6%	\$55,944,982	\$15,324,049	\$38,657,313	\$9,475,831	\$9,760,105	27.4%	69.1%	\$6,685,000	3.0%	\$284,274	\$375,148	Y
BRENTWOOD UFSD	15,566	0.495	86.2%	20.8%	\$276,478,452	\$193,024,489	\$75,582,897	\$139,725,023	\$156,163,793	69.8%	27.3%	\$14,726,000	11.8%	\$16,437,770	\$2,523,667	N
BRIDGEHAMPTON UFSD	143	27.676	40.0%	12.4%	\$10,189,551	\$816,468	\$6,634,477	\$419,010	\$431,580	8.0%	65.0%	\$66,000	3.0%	\$12,570	\$100,000	Y
BROOKHAVEN-COMSEWOGUE UFSD	4,043	0.917	14.5%	4.3%	\$70,691,429	\$27,345,175	\$40,654,254	\$20,533,135	\$21,149,129	38.7%	57.5%	\$3,952,000	3.0%	\$615,994	\$613,463	N
CENTRAL ISLIP UFSD	6,360	0.641	67.1%	13.8%	\$148,781,348	\$71,636,955	\$73,227,437	\$51,877,627	\$55,453,196	48.1%	49.2%	\$13,673,000	6.9%	\$3,575,569	\$915,555	N
COLD SPRING HARBOR CSD	2,157	3.612	0.0%	0.3%	\$50,302,075	\$3,131,480	\$46,045,545	\$1,649,480	\$1,698,964	6.2%	91.5%	\$2,634,000	3.0%	\$49,484	\$311,224	Y
COMMACK UFSD	7,737	1.263	2.9%	0.6%	\$144,481,175	\$27,888,415	\$108,247,920	\$20,087,342	\$20,699,962	19.3%	74.9%	\$18,705,000	3.0%	\$602,620	\$1,146,653	Y
CONNETQUOT CSD	7,038	1.081	8.5%	1.4%	\$148,363,151	\$44,311,451	\$97,406,200	\$28,813,085	\$29,677,477	29.9%	65.7%	\$3,475,261	3.0%	\$864,392	\$1,055,481	Y
COPIAQUE UFSD	4,663	0.757	50.2%	10.6%	\$91,238,003	\$39,159,130	\$48,649,303	\$24,133,272	\$27,986,008	42.9%	53.3%	\$17,515,000	16.0%	\$3,882,736	\$723,047	N
CTR MORICHES UFSD	1,513	0.970	14.4%	4.7%	\$33,038,520	\$9,815,993	\$16,975,620	\$6,464,099	\$6,658,021	29.7%	51.4%	\$12,469,000	3.0%	\$193,922	\$219,904	Y
DEER PARK UFSD	4,482	0.993	16.8%	2.6%	\$90,115,985	\$22,395,850	\$60,587,001	\$14,807,600	\$15,816,238	24.9%	67.2%	\$13,839,000	6.8%	\$1,008,638	\$653,821	N
EAST HAMPTON UFSD	1,983	7.464	12.8%	11.9%	\$54,748,595	\$2,740,879	\$40,420,385	\$1,777,588	\$1,830,915	5.0%	73.8%	\$650,000	3.0%	\$53,327	\$287,363	Y
EAST ISLIP UFSD	5,041	0.872	9.9%	1.5%	\$93,931,076	\$35,641,288	\$56,097,633	\$24,409,402	\$25,141,694	37.9%	59.7%	\$12,276,000	3.0%	\$732,282	\$751,327	Y
EAST MORICHES UFSD	1,121	1.123	0.8%	1.3%	\$22,533,640	\$5,520,653	\$15,043,795	\$3,336,796	\$3,436,899	24.5%	66.8%	\$2,455,000	3.0%	\$100,103	\$116,507	Y
EAST QUOGUE UFSD	455	2.077	8.5%	3.9%	\$19,571,161	\$1,173,564	\$17,167,577	\$700,295	\$721,303	6.0%	87.7%	\$1,507,000	3.0%	\$21,008	\$100,000	Y
EASTPORT-SOUTH MANOR CSD	4,015	0.791	4.0%	0.8%	\$72,440,271	\$27,720,905	\$39,051,649	\$15,207,279	\$15,956,750	38.3%	53.9%	\$9,002,000	4.9%	\$749,471	\$573,253	N
ELWOOD UFSD	2,630	1.320	11.9%	3.2%	\$45,668,712	\$10,542,793	\$32,934,223	\$7,019,650	\$7,230,239	23.1%	72.1%	\$5,874,000	3.0%	\$210,589	\$385,753	Y
FIRE ISLAND UFSD	80	29.713	0.0%	0.0%	\$5,106,805	\$396,521	\$4,506,805	\$176,431	\$181,723	7.8%	88.3%	\$21,000	3.0%	\$5,292	\$100,000	Y
FISHERS ISLAND UFSD	68	20.123	0.0%	0.0%	\$3,220,673	\$263,772	\$2,869,208	\$142,303	\$146,572	8.2%	89.1%	\$21,000	3.0%	\$4,269	\$100,000	Y
GREENPORT UFSD	670	2.547	55.5%	7.2%	\$13,474,199	\$1,349,187	\$9,448,677	\$953,297	\$981,895	10.0%	70.1%	\$1,012,000	3.0%	\$28,598	\$100,000	Y

2007-08 Budget Analysis- Suffolk County School Districts
11/27/07

	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid	High Tax Aid Greater than Foundation Aid?
HALF HOLLOW HILLS CSD	10,295	1.780	7.9%	1.8%	\$187,913,989	\$25,385,172	\$157,530,742	\$15,266,734	\$16,430,111	13.5%	83.8%	\$15,534,000	7.6%	\$1,161,377	\$1,512,374	Y
HAMPTON BAYS UFSD	1,800	1.773	24.4%	12.0%	\$37,931,989	\$4,105,543	\$31,525,719	\$2,465,432	\$2,891,059	10.8%	83.1%	\$3,392,000	17.3%	\$425,627	\$264,386	N
HARBORFIELDS CSD	3,775	1.414	7.1%	1.8%	\$64,427,569	\$12,708,875	\$49,034,238	\$7,390,930	\$7,921,350	19.7%	76.1%	\$8,350,000	7.2%	\$530,420	\$553,222	Y
HAUPPAUGE UFSD	4,123	1.797	4.5%	1.8%	\$87,193,739	\$12,233,151	\$67,318,417	\$8,140,441	\$8,394,654	14.0%	77.2%	\$6,023,000	3.0%	\$244,213	\$609,928	Y
HUNTINGTON UFSD	4,142	2.054	33.2%	13.4%	\$99,199,355	\$11,371,777	\$85,672,855	\$7,003,947	\$7,291,737	11.5%	86.4%	\$13,476,000	4.1%	\$287,790	\$631,433	Y
ISLIP UFSD	3,524	0.962	15.9%	2.9%	\$61,967,462	\$18,944,978	\$39,873,527	\$12,337,987	\$13,064,408	30.6%	64.3%	\$7,936,000	5.9%	\$726,521	\$524,353	N
KINGS PARK CSD	4,252	1.352	3.8%	1.2%	\$70,293,249	\$13,385,239	\$53,825,157	\$9,316,230	\$9,652,605	19.0%	76.6%	\$9,216,000	3.6%	\$336,375	\$622,006	Y
LINDENHURST UFSD	7,150	0.777	15.0%	3.2%	\$127,344,371	\$47,321,804	\$73,968,534	\$33,862,017	\$35,474,528	37.2%	57.6%	\$20,436,000	4.8%	\$1,612,511	\$1,071,977	N
LONGWOOD CSD	9,715	0.860	26.6%	3.6%	\$190,880,000	\$81,127,143	\$103,232,462	\$54,869,042	\$56,515,113	42.5%	54.1%	\$29,043,000	3.0%	\$1,646,071	\$1,409,713	N
MATTITUCK-CUTCHOGUE UFSD	1,586	2.544	5.1%	1.2%	\$33,196,356	\$2,673,922	\$29,804,017	\$1,523,480	\$1,569,184	8.1%	89.6%	\$2,888,000	3.0%	\$45,704	\$235,370	Y
MIDDLE COUNTRY CSD	11,312	0.815	17.6%	3.0%	\$186,250,893	\$79,485,628	\$100,866,797	\$56,803,693	\$58,507,803	42.7%	54.2%	\$24,166,000	3.0%	\$1,704,110	\$1,595,004	N
MILLER PLACE UFSD	3,321	1.043	3.5%	0.7%	\$55,563,183	\$17,546,307	\$35,496,243	\$12,386,227	\$12,757,813	31.6%	63.9%	\$7,217,000	3.0%	\$371,586	\$471,770	Y
MONTAUK UFSD	489	6.485	0.0%	12.0%	\$14,257,555	\$784,201	\$12,893,313	\$439,343	\$452,523	5.5%	90.4%	\$321,000	3.0%	\$13,180	\$100,000	Y
MT SINAI UFSD	2,693	1.153	3.3%	0.2%	\$51,220,190	\$16,230,342	\$33,191,948	\$11,293,072	\$11,631,864	31.7%	64.9%	\$5,811,000	3.0%	\$338,792	\$392,954	Y
NORTH BABYLON UFSD	4,933	0.830	24.0%	2.4%	\$102,210,202	\$40,446,630	\$51,154,199	\$27,777,933	\$28,611,270	39.6%	50.0%	\$15,199,000	3.0%	\$633,337	\$753,683	N
NORTHPORT-E. NORTHPORT UFSD	6,551	2.024	5.3%	1.8%	\$135,486,385	\$11,790,165	\$118,400,819	\$6,301,438	\$7,177,677	8.7%	87.4%	\$12,595,000	13.9%	\$876,239	\$975,060	Y
OYSTERPONDS UFSD	198	5.770	0.0%	0.9%	\$5,987,165	\$464,618	\$4,933,098	\$219,075	\$225,647	7.8%	82.4%	\$295,000	3.0%	\$6,572	\$100,000	Y
PATCHOGUE-MEDFORD UFSD	8,451	0.864	24.6%	5.5%	\$151,313,798	\$63,687,238	\$83,121,673	\$41,754,370	\$43,007,001	42.1%	54.9%	\$17,537,000	3.0%	\$1,252,631	\$1,311,913	Y
PORT JEFFERSON UFSD	1,375	3.011	3.9%	1.9%	\$35,628,317	\$3,560,316	\$27,763,961	\$2,511,834	\$2,587,189	9.9%	77.9%	\$1,917,000	3.0%	\$75,355	\$186,237	Y
QUOGUE UFSD	210	15.973	0.0%	1.8%	\$6,565,302	\$374,759	\$5,560,415	\$183,196	\$189,681	5.7%	84.7%	\$57,000	3.0%	\$5,495	\$100,000	Y
REWSENBURG-SPEONK UFSD	345	4.990	3.4%	2.8%	\$10,425,036	\$536,987	\$9,286,749	\$269,930	\$278,027	5.2%	89.1%	\$285,000	3.0%	\$8,097	\$100,000	Y
RIVERHEAD CSD	4,735	1.449	37.8%	6.9%	\$99,587,785	\$19,082,791	\$76,079,394	\$12,312,080	\$13,043,169	19.2%	76.4%	\$13,001,000	5.9%	\$731,069	\$706,698	N
ROCKY POINT UFSD	3,582	0.772	12.6%	1.2%	\$62,415,212	\$23,254,873	\$36,583,839	\$15,285,299	\$16,249,273	37.3%	56.6%	\$8,485,000	6.3%	\$963,974	\$532,012	N
SACHEM CSD	15,324	0.942	9.8%	1.4%	\$274,007,921	\$116,260,887	\$148,694,822	\$77,516,888	\$79,842,394	42.4%	54.3%	\$17,480,000	3.0%	\$2,325,506	\$2,279,019	N

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	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid	High Tax Aid Greater than Foundation Aid?
SAG HARBOR UFSD	911	4.877	0.2%	5.6%	\$28,135,798	\$1,763,330	\$24,600,798	\$1,096,656	\$1,129,555	6.3%	87.4%	\$33,436,000	3.0%	\$32,899	\$133,445	Y
SAYVILLE UFSD	3,540	1.021	3.6%	0.5%	\$72,342,104	\$23,768,187	\$45,763,998	\$16,346,935	\$16,837,343	32.9%	63.3%	\$1,122,000	3.0%	\$490,408	\$520,818	Y
SHELTER ISLAND UFSD	269	8.802	10.7%	1.2%	\$9,928,765	\$785,391	\$7,956,765	\$321,698	\$331,348	8.8%	89.1%	\$9,042,000	3.0%	\$9,650	\$100,000	Y
SHOREHAM-WADING RIVER CSD	2,817	1.231	1.1%	0.6%	\$50,415,131	\$8,098,953	\$39,929,139	\$4,611,533	\$5,470,271	16.1%	77.2%	\$329,000	18.6%	\$858,738	\$408,141	N
SMITHTOWN CSD	11,025	1.352	3.0%	0.6%	\$201,606,949	\$37,451,850	\$157,990,650	\$21,321,742	\$22,871,009	18.6%	78.3%	\$5,690,000	7.3%	\$1,549,267	\$1,593,678	Y
SOUTH COUNTRY CSD	4,597	1.007	34.5%	5.0%	\$95,891,599	\$40,837,950	\$49,159,619	\$30,494,664	\$31,409,503	42.6%	51.3%	\$26,607,000	3.0%	\$914,859	\$666,635	N
SOUTH HUNTINGTON UFSD	6,116	1.388	26.8%	8.7%	\$121,859,076	\$23,398,591	\$89,150,900	\$15,798,817	\$16,555,150	19.2%	73.2%	\$9,900,000	4.8%	\$756,333	\$891,400	Y
SOUTHAMPTON UFSD	1,656	10.107	15.0%	10.4%	\$49,469,258	\$2,412,427	\$39,439,194	\$1,416,149	\$1,458,633	4.9%	79.7%	\$751,000	3.0%	\$42,484	\$238,021	Y
SOUTHOLD UFSD	978	2.870	8.5%	1.1%	\$23,630,732	\$2,111,842	\$21,332,110	\$1,100,688	\$1,133,708	8.9%	90.3%	\$2,034,000	3.0%	\$33,020	\$149,647	Y
SPRINGS UFSD	605	3.302	0.0%	7.9%	\$20,006,473	\$1,142,263	\$17,236,238	\$688,840	\$688,905	5.7%	86.2%	\$790,000	3.0%	\$20,065	\$100,000	Y
THREE VILLAGE CSD	7,936	1.517	2.7%	0.9%	\$152,638,699	\$34,493,072	\$112,870,460	\$23,232,779	\$23,929,762	22.6%	74.0%	\$17,962,000	3.0%	\$696,983	\$1,181,119	Y
TUCKAHOE COMM SD	478	4.023	7.1%	16.7%	\$13,820,130	\$703,508	\$12,299,174	\$406,973	\$419,182	5.1%	89.0%	\$556,000	3.0%	\$12,209	\$100,000	Y
WEST BABYLON UFSD	4,691	0.898	18.9%	2.9%	\$94,309,025	\$28,033,825	\$52,822,871	\$20,570,387	\$21,263,851	33.3%	62.7%	\$12,519,000	3.4%	\$693,464	\$710,233	Y
WEST ISLIP UFSD	5,589	0.968	4.7%	0.4%	\$97,852,142	\$31,580,986	\$60,825,512	\$21,042,804	\$21,674,088	32.3%	62.2%	\$13,534,000	3.0%	\$631,284	\$849,864	Y
WESTHAMPTON BEACH UFSD	1,759	3.806	11.6%	2.6%	\$43,099,149	\$2,137,360	\$21,393,464	\$1,293,433	\$1,332,235	5.0%	49.6%	\$732,000	3.0%	\$38,802	\$266,301	Y
WILLIAM FLOYD UFSD	9,857	0.612	39.4%	2.2%	\$185,971,833	\$108,483,359	\$69,977,137	\$72,534,324	\$76,233,946	57.3%	37.6%	\$19,675,000	5.1%	\$3,699,522	\$1,504,421	N
WYANDANCH UFSD	1,839	0.433	51.5%	9.8%	\$51,741,229	\$31,466,841	\$16,707,444	\$23,323,196	\$24,216,472	60.8%	32.3%	\$2,402,000	3.8%	\$893,276	\$303,860	N
Suffolk County Total	261,252		21.5%	4.5%	\$5,145,212,158	\$1,602,303,598	\$3,265,974,290	\$1,086,384,529	\$1,145,445,950	31.1%	63.5%	\$566,628,261	5.4%	\$99,061,421	\$39,657,128	
Long Island Total	471,938		19.2%	5.0%	\$9,565,037,934	\$2,398,080,277	\$6,813,608,288	\$1,603,469,748	\$1,704,393,236	24.8%	70.4%	\$1,111,355,261	6.3%	\$100,923,490	\$70,354,761	

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 New York State Education Department, 2007 Property Tax Report Card. Retrieved July - August 2007 from http://nrmr.nysed.gov/legis/nv/2007/arc_soonpage.shtml

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	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid (Greater than Foundation Aid?)	
MASSAU COUNTY																
BALDWIN UFSD	5,362	1.166	0.0%	4.0%	\$105,764,678	\$23,569,714	\$79,686,291	\$15,299,904	\$15,797,431	22.3%	75.3%	\$18,613,000	3.3%	\$497,527	\$799,196	Y
BELMORE UFSD	1,221	1.474	2.0%	1.8%	\$27,566,372	\$4,013,279	\$20,149,868	\$2,470,572	\$2,556,712	14.6%	73.1%	\$6,649,000	3.5%	\$86,140	\$175,128	Y
BELMORE-MERRICK CENTRAL HS DISTRICT	6,130	1.386	0.0%	0.6%	\$113,959,956	\$18,024,751	\$85,459,379	\$10,553,390	\$11,514,297	15.9%	75.6%	\$8,043,000	9.1%	\$960,907	\$901,268	N
BETHPAGE UFSD	3,113	1.349	6.7%	2.5%	\$66,488,062	\$9,210,453	\$51,059,679	\$4,461,976	\$5,185,551	13.9%	76.8%	\$3,775,000	16.2%	\$723,575	\$449,824	N
CARLE PLACE UFSD	1,459	1.543	8.0%	6.8%	\$40,803,991	\$3,799,165	\$35,289,964	\$2,236,904	\$2,564,490	9.3%	86.5%	\$3,402,000	14.6%	\$327,586	\$213,276	N
EAST MEADOW UFSD	7,645	1.191	12.0%	3.8%	\$157,346,108	\$37,297,425	\$112,667,250	\$24,448,647	\$25,182,106	23.7%	71.8%	\$26,940,000	3.0%	\$733,459	\$1,161,529	Y
EAST ROCKAWAY UFSD	1,280	1.266	13.6%	1.7%	\$29,698,124	\$5,346,669	\$22,049,367	\$3,530,358	\$3,751,914	18.0%	74.2%	\$5,447,000	6.3%	\$221,556	\$187,206	N
EAST WILLISTON UFSD	1,893	2.759	0.5%	2.4%	\$46,045,084	\$2,662,727	\$41,912,405	\$1,494,411	\$1,539,243	5.8%	91.0%	\$3,402,000	3.0%	\$44,832	\$273,223	Y
ELMONT UFSD	4,000	0.927	42.1%	5.9%	\$65,578,253	\$19,968,022	\$44,094,463	\$12,979,096	\$14,710,253	30.4%	67.2%	\$17,389,000	13.3%	\$1,731,157	\$582,974	N
FARMINGDALE UFSD	6,268	1.280	14.0%	2.8%	\$133,252,904	\$24,641,474	\$104,762,636	\$15,955,630	\$16,784,048	18.5%	78.6%	\$23,429,000	5.2%	\$828,418	\$939,711	Y
FLORAL PARK-BELLEROSE UFSD	1,597	1.462	5.8%	0.0%	\$24,019,842	\$4,212,544	\$16,999,984	\$2,754,315	\$2,912,976	17.5%	70.8%	\$7,431,000	5.8%	\$158,661	\$214,749	Y
FRANKLIN SQUARE UFSD	1,915	1.245	10.9%	3.2%	\$30,419,270	\$6,951,496	\$21,511,684	\$4,848,952	\$5,047,568	22.9%	70.7%	\$10,838,000	4.1%	\$198,616	\$282,945	Y
FREEMPORT UFSD	6,760	0.774	56.7%	16.9%	\$134,876,027	\$51,819,150	\$75,876,154	\$36,985,401	\$40,677,594	38.4%	56.3%	\$15,861,000	10.0%	\$3,692,183	\$983,014	N
GARDEN CITY UFSD	4,318	2.573	0.0%	0.6%	\$80,442,112	\$5,743,168	\$79,811,700	\$3,474,388	\$3,578,619	6.4%	88.2%	\$6,459,000	3.0%	\$104,231	\$629,371	Y
GLEN COVE CITY SD	2,923	2.082	42.3%	11.3%	\$65,540,489	\$8,396,197	\$52,137,584	\$5,842,870	\$6,018,156	12.8%	79.6%	\$7,412,000	3.0%	\$175,286	\$422,576	Y
GREAT NECK UFSD	6,152	3.637	12.0%	5.8%	\$71,935,024	\$8,631,809	\$159,340,948	\$5,064,254	\$5,216,181	5.0%	92.7%	\$9,034,000	3.0%	\$151,927	\$805,687	Y
HEMPSTEAD UFSD	7,000	0.576	85.5%	16.9%	\$135,298,926	\$76,862,715	\$58,415,711	\$58,039,561	\$62,226,830	56.8%	43.2%	\$8,835,000	7.2%	\$4,187,269	\$915,860	N
HERRICKS UFSD	4,122	1.966	2.1%	7.0%	\$87,308,568	\$8,933,705	\$74,829,979	\$5,524,614	\$5,786,413	10.2%	85.7%	\$10,531,000	4.7%	\$261,799	\$607,424	Y
HEWLETT-WOODMERE UFSD	3,240	2.203	8.5%	4.6%	\$88,296,662	\$6,391,522	\$78,672,862	\$3,444,181	\$3,630,584	7.2%	88.1%	\$10,937,000	5.4%	\$186,403	\$458,662	Y
HICKSVILLE UFSD	5,315	1.452	16.0%	7.0%	\$103,926,697	\$14,643,368	\$85,660,364	\$7,784,489	\$9,406,280	14.1%	82.4%	\$13,583,000	20.8%	\$1,621,771	\$793,452	N
ISLAND PARK UFSD	1,039	1.801	24.5%	3.9%	\$29,496,343	\$2,381,737	\$26,951,343	\$1,369,044	\$1,420,881	8.1%	91.4%	\$2,455,000	4.6%	\$62,837	\$108,848	Y
ISLAND TREES UFSD	2,670	0.958	7.2%	1.8%	\$51,839,417	\$13,668,395	\$34,828,525	\$9,149,276	\$9,719,858	26.4%	67.2%	\$8,068,000	6.2%	\$570,562	\$403,870	N
JERICHO UFSD	3,270	2.907	0.3%	1.9%	\$95,683,738	\$4,913,263	\$87,060,737	\$2,917,391	\$3,004,912	5.1%	91.0%	\$4,775,000	3.0%	\$87,521	\$479,577	Y
LAWRENCE UFSD	3,314	3.268	47.0%	8.8%	\$92,684,089	\$8,677,989	\$77,191,062	\$5,619,348	\$5,787,928	9.4%	83.3%	\$8,827,000	3.0%	\$188,580	\$461,197	Y

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	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid Greater than Foundation Aid?	
LEWISTOWN UFSD	8,007	1.024	7.7%	1.8%	\$167,762,201	\$46,163,205	\$109,976,555	\$34,307,484	\$35,336,708	27.5%	65.6%	\$33,970,000	3.0%	\$1,029,224	\$1,179,646	Y
LOCUST VALLEY CSD	2,276	4.277	7.6%	3.9%	\$63,739,250	\$3,724,975	\$58,320,750	\$2,234,610	\$2,301,648	5.8%	91.5%	\$4,042,000	3.0%	\$67,038	\$335,380	Y
LONG BEACH CITY SD	4,005	2.083	26.0%	7.6%	\$107,706,742	\$19,911,536	\$81,176,868	\$15,312,125	\$15,771,468	18.5%	75.4%	\$10,135,000	3.0%	\$459,363	\$595,789	Y
LYNBROOK UFSD	3,100	1.380	1.2%	2.4%	\$63,250,174	\$7,834,794	\$53,086,033	\$4,504,664	\$5,203,560	12.4%	83.9%	\$8,960,000	15.5%	\$698,896	\$459,693	N
MALVERNE UFSD	1,681	1.501	37.8%	3.5%	\$41,550,183	\$7,949,545	\$31,978,788	\$5,928,549	\$6,106,405	19.1%	77.0%	\$7,865,000	3.0%	\$177,856	\$248,626	Y
MANHASSET UFSD	3,015	4.071	4.2%	2.7%	\$76,778,409	\$4,034,721	\$69,044,111	\$2,451,734	\$2,525,286	5.3%	89.9%	\$3,511,000	3.0%	\$73,552	\$430,235	Y
MASSAPEQUA UFSD	8,300	1.507	2.6%	0.3%	\$156,570,819	\$23,679,791	\$128,993,377	\$13,181,859	\$14,334,820	15.1%	82.4%	\$23,140,000	8.7%	\$1,152,961	\$1,228,694	Y
MERRICK UFSD	1,762	1.582	0.0%	1.4%	\$36,106,583	\$5,951,121	\$28,446,012	\$3,671,582	\$3,781,729	16.5%	78.8%	\$8,787,000	3.0%	\$110,147	\$276,022	Y
MINEOLA UFSD	2,700	1.947	15.6%	9.5%	\$75,664,471	\$5,533,420	\$68,315,407	\$3,059,443	\$3,453,733	7.3%	90.3%	\$8,283,000	12.8%	\$394,290	\$383,396	N
NEW HYDE PARK-GARDEN CITY PARK UFSD	1,694	1.400	0.0%	5.4%	\$29,572,435	\$4,433,471	\$23,878,407	\$2,088,752	\$2,561,502	15.0%	80.7%	\$8,685,000	23.8%	\$492,750	\$241,558	N
NORTH BELLMORE UFSD	2,280	1.235	6.0%	1.0%	\$42,040,140	\$10,748,021	\$29,646,140	\$9,420,940	\$8,673,668	25.6%	70.5%	\$14,127,000	3.0%	\$252,628	\$347,752	Y
NORTH MERRICK UFSD	1,315	1.263	3.3%	1.5%	\$23,608,256	\$5,836,781	\$16,888,208	\$4,600,317	\$4,738,326	24.7%	71.4%	\$7,958,000	3.0%	\$138,009	\$194,571	Y
NORTH SHORE CSD	2,884	2.461	5.2%	1.9%	\$77,117,038	\$4,493,887	\$67,691,053	\$2,646,157	\$2,725,541	5.8%	87.8%	\$5,073,000	3.0%	\$79,384	\$424,343	Y
OCEANSIDE UFSD	6,163	1.336	5.5%	5.8%	\$116,828,114	\$19,089,529	\$97,018,944	\$10,185,803	\$11,643,491	15.5%	83.0%	\$17,167,000	14.3%	\$1,457,688	\$918,943	N
OYSTER BAY-EAST NORWICH CSD	1,670	4.662	10.9%	8.6%	\$43,666,045	\$2,599,994	\$40,165,351	\$1,503,318	\$1,548,417	6.0%	92.0%	\$3,075,000	3.0%	\$45,099	\$244,796	Y
PLAINEDGE UFSD	3,673	1.117	6.6%	1.3%	\$68,280,658	\$16,560,627	\$50,785,847	\$9,838,993	\$10,527,217	24.2%	74.4%	\$12,418,000	7.0%	\$688,224	\$527,446	N
PLAINVIEW-OLD BETHPAGE CSD	5,150	1.540	2.6%	1.1%	\$119,377,573	\$14,352,354	\$100,480,932	\$9,188,736	\$9,914,598	12.0%	84.2%	\$15,152,000	7.9%	\$725,862	\$751,474	Y
PORT WASHINGTON UFSD	5,110	3.008	9.0%	10.0%	\$116,103,095	\$8,237,277	\$106,717,725	\$4,101,674	\$4,224,724	7.1%	91.9%	\$7,475,000	3.0%	\$123,050	\$723,342	Y
ROCKVILLE CENTRE UFSD	3,670	1.948	1.3%	2.3%	\$84,753,869	\$8,363,973	\$69,391,539	\$3,903,710	\$4,351,314	9.9%	81.9%	\$8,536,000	11.5%	\$447,604	\$538,051	Y
ROOSEVELT UFSD	2,732	0.579	82.1%	11.7%	\$63,718,405	\$38,218,250	\$19,418,355	\$28,019,367	\$29,407,583	60.0%	30.5%	\$5,333,000	5.0%	\$1,388,216	\$442,460	N
ROSLYN UFSD	3,392	2.492	8.5%	3.4%	\$90,016,000	\$4,711,198	\$81,226,000	\$2,485,917	\$2,560,494	5.2%	90.2%	\$6,522,000	3.0%	\$74,577	\$500,786	Y
SEAFORD UFSD	2,742	1.372	2.0%	0.7%	\$48,688,753	\$9,404,366	\$35,547,753	\$6,700,962	\$6,901,990	19.3%	73.0%	\$8,125,000	3.0%	\$201,028	\$395,769	Y
SEWANAKA CENTRAL HS DISTRICT	8,481	1.173	0.0%	3.6%	\$141,111,739	\$26,859,187	\$108,736,739	\$15,639,125	\$19,017,798	19.0%	71.1%		22.4%	\$3,478,673	\$1,271,113	N
SYOSSET CSD	6,866	2.075	0.2%	1.7%	\$165,643,146	\$11,179,393	\$153,258,863	\$6,047,675	\$6,827,905	6.7%	92.3%	\$14,021,000	12.9%	\$780,230	\$996,565	Y

2007-08 Budget Analysis- Nassau County School Districts
11/27/07

	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid	High Tax Aid Greater than Foundation Aid?
UNIONDALE UFSD	6,345	0.997	49.1%	12.0%	\$147,355,895	\$32,514,704	\$106,347,207	\$19,335,505	\$22,476,517	22.1%	72.2%	\$10,249,000	16.2%	\$3,141,012	\$919,090	N
VALLEY STREAM 13 UFSD	2,198	1.231	10.9%	5.1%	\$38,406,605	\$9,235,423	\$28,196,605	\$7,197,953	\$7,413,891	24.0%	73.4%	\$15,102,000	3.0%	\$215,938	\$319,767	Y
VALLEY STREAM 24 UFSD	1,095	1.120	10.6%	15.1%	\$24,335,996	\$4,160,662	\$19,169,221	\$2,876,889	\$3,117,652	17.1%	78.8%	\$5,631,000	8.4%	\$240,763	\$156,422	N
VALLEY STREAM 30 UFSD	1,453	1.027	21.5%	15.5%	\$27,855,820	\$5,204,567	\$22,416,820	\$3,093,132	\$3,714,504	18.7%	80.5%	\$5,723,000	20.1%	\$621,372	\$215,486	N
VALLEY STREAM CENTRAL HS DISTRICT	4,574	1.142	0.0%	3.2%	\$91,468,964	\$17,013,189	\$71,075,964	\$8,769,988	\$10,448,036	18.6%	77.7%	\$9,624,000	19.1%	\$1,678,048	\$678,713	N
WANTAGH UFSD	3,794	1.163	1.0%	0.9%	\$60,079,250	\$13,665,192	\$43,810,362	\$9,426,278	\$9,952,745	22.7%	72.9%	\$8,200,000	5.6%	\$526,467	\$550,129	Y
WEST HEMPSTEAD UFSD	2,396	1.527	18.6%	4.6%	\$50,766,963	\$7,685,368	\$35,813,676	\$4,047,516	\$4,565,784	15.1%	70.5%	\$8,200,000	12.8%	\$518,268	\$349,520	N
WESTBURY UFSD	4,187	1.013	82.4%	32.3%	\$91,629,449	\$26,655,380	\$64,202,495	\$16,196,490	\$18,797,519	29.1%	70.1%	\$9,123,000	16.1%	\$2,601,029	\$581,501	N
Nassau County Total	210,686		16.4%	5.6%	\$4,539,825,776	\$795,776,678	\$3,547,634,038	\$517,065,219	\$558,947,288	17.5%	78.1%	\$544,727,000	8.1%	\$41,862,068	\$30,797,633	
Long Island Total	471,938		19.2%	5.0%	\$9,665,037,934	\$2,398,080,271	\$6,813,608,288	\$1,603,469,748	\$1,704,383,238	24.8%	70.4%	\$1,111,355,261	6.3%	\$100,523,490	\$70,354,761	

Sources:
 New York State Education Department. 2007-08 State Aid Projections, 2006-07 and 2007-08 Aids Payable Under Section 5609 Plus Other Aids. Retrieved July - August 2007 from <http://stateaid.nysed.gov/index.htm>.
 New York State Education Department. 2007 Property Tax Report Card. Retrieved July - August 2007 from http://www.ems.nysed.gov/ser/2007pic_secondpage.shtml

ClaimYear: 2006-2007

Code	School Name	2006-2007			2007-2008			2006-2007			2007-2008		
		Budgeted Spending	Budgeted Spending	Percent Change	School Tax Levy	School Tax Levy	Percent Change	School Enrollment	School Enrollment	Percent Change			
280100	GLEN COVE CITY SD	60,705,699	65,540,489	7.96	50,003,763	52,137,584	4.27	2,914	2,923	0.31			
280201	HEMPSTEAD UFSD	126,162,679	135,298,926	7.25	56,791,645	58,415,711	2.86	6,950	7,000	0.72			
280202	UNIONDALE UFSD	139,284,309	147,355,895	5.80	106,347,207	106,347,207	0.00	6,394	6,345	-0.77			
280203	EAST MEADOW UFSD	149,157,712	157,346,108	5.49	108,438,162	112,667,250	3.90	7,795	7,645	-1.92			
280204	NORTH BELLMORE UFSD	39,304,697	42,040,140	6.96	27,245,697	29,646,140	8.81	2,338	2,290	-2.05			
280205	LEVITTOWN UFSD	157,535,373	167,762,201	6.49	104,962,760	109,976,555	4.78	7,962	8,007	0.57			
280206	SEAFORD UFSD	46,827,331	48,688,753	3.98	33,560,207	35,547,753	5.92	2,710	2,742	1.18			
280207	BELLMORE UFSD	26,012,089	27,568,372	5.98	19,571,967	20,149,868	2.95	1,242	1,221	-1.69			
280208	ROOSEVELT UFSD	63,114,292	63,718,405	0.96	18,063,916	19,418,355	7.50	3,181	2,958	-7.01			
280209	FREEPOT UFSD	128,509,876	134,876,027	4.95	74,591,193	75,876,154	1.72	6,775	6,760	-0.22			
280210	BALDWIN UFSD	99,807,330	105,764,678	5.97	75,196,833	79,688,291	5.97	5,335	5,362	0.51			
280211	OCEANSIDE UFSD	111,415,597	116,828,114	4.86	93,305,395	97,018,944	3.98	6,163	6,163	0.00			
280212	MALVERNE UFSD	39,238,561	41,550,183	5.89	30,373,742	31,978,788	5.28	1,652	1,681	1.76			
280213	VALLEY STREAM 13 UFSD	36,266,860	38,406,605	5.90	26,941,423	28,196,605	4.66	2,196	2,198	0.09			
280214	HEWLETT-WOODMERE UFSD	84,051,793	89,296,662	6.24	74,346,848	78,672,852	5.82	3,227	3,240	0.40			
280215	LAWRENCE UFSD	91,859,089	92,684,089	0.90	76,798,804	77,191,062	0.51	3,368	3,314	-1.60			
280216	ELMONT UFSD	61,458,087	65,578,253	6.70	43,267,383	44,094,463	1.91	4,000	4,000	0.00			
280217	FRANKLIN SQUARE UFSD	28,915,655	30,419,270	5.20	20,695,354	21,511,684	3.94	1,890	1,915	1.32			
280218	GARDEN CITY UFSD	85,375,699	90,442,112	5.93	76,673,601	79,811,700	4.09	4,267	4,318	1.20			
280219	EAST ROCKAWAY UFSD	27,354,991	29,698,124	8.57	21,222,707	22,049,367	3.90	1,253	1,260	0.56			
280220	LYNBROOK UFSD	60,589,540	63,250,174	4.39	51,743,122	53,086,033	2.60	3,103	3,100	-0.10			
280221	ROCKVILLE CENTRE UFSD	80,523,724	84,753,869	5.25	66,613,275	69,391,539	4.17	3,660	3,670	0.27			
280222	FLORAL PARK-BELLEROSE UFSD	22,950,014	24,019,842	4.66	16,716,609	16,999,984	1.70	1,616	1,597	-1.18			
280223	WANTAGH UFSD	56,710,055	60,079,250	5.94	42,105,352	43,810,362	4.05	3,748	3,794	1.23			
280224	VALLEY STREAM 24 UFSD	23,226,963	24,335,996	4.77	18,783,380	19,169,221	2.05	1,088	1,095	0.64			
280225	MERRICK UFSD	34,216,716	36,106,583	5.52	27,204,177	28,446,012	4.56	1,867	1,762	-5.62			
280226	ISLAND TREES UFSD	49,511,234	51,839,417	4.70	33,928,117	34,828,525	2.65	2,768	2,670	-3.54			
280227	WEST HEMPSTEAD UFSD	48,548,512	50,766,963	4.57	35,492,587	35,813,678	0.90	2,374	2,396	0.93			
280229	NORTH MERRICK UFSD	22,296,138	23,608,256	5.88	15,934,815	16,858,208	5.79	1,319	1,315	-0.30			
280230	VALLEY STREAM 30 UFSD	26,091,820	27,856,820	6.76	21,401,820	22,416,820	4.74	1,505	1,453	-3.46			
280231	ISLAND PARK UFSD	28,157,336	29,496,343	4.76	25,942,336	26,951,343	3.89	1,043	1,039	-0.38			
280251	VALLEY STREAM CENTRAL HS DIST	86,775,807	91,968,964	5.98	68,950,239	71,075,964	3.08	4,561	4,574	0.29			
280252	SEWANHAKA CENTRAL HS DISTRICT	134,022,079	141,111,739	5.29	107,422,079	108,736,739	1.22	8,681	8,481	-2.30			
280253	BELLMORE-MERRICK CENTRAL HS I	107,277,037	113,059,956	5.39	82,524,460	85,459,379	3.56	6,059	6,130	1.17			
280300	LONG BEACH CITY SD	102,734,004	107,706,742	4.84	77,326,298	81,176,868	4.98	4,030	4,005	-0.62			
280401	WESTBURY UFSD	85,304,983	91,529,449	7.30	61,567,766	64,202,495	4.28	4,102	4,187	2.07			
280402	EAST WILLISTON UFSD	43,690,575	46,045,084	5.39	39,642,160	41,912,405	5.73	1,850	1,893	2.32			
280403	ROSLYN UFSD	85,400,446	90,016,000	5.40	78,385,446	81,226,000	3.62	3,399	3,392	-0.21			
280404	PORT WASHINGTON UFSD	110,118,042	116,103,095	5.44	101,712,501	106,717,725	4.92	5,014	5,110	1.91			
280405	NEW HYDE PARK-GARDEN CITY PAI	28,341,543	29,572,435	4.34	22,964,117	23,878,407	3.98	1,692	1,694	0.12			
280406	MANHASSET UFSD	72,449,014	76,778,409	5.98	65,146,490	69,044,111	5.98	2,949	3,015	2.24			
280407	GREAT NECK UFSD	162,315,000	171,935,024	5.93	151,854,819	159,340,948	4.93	6,121	6,152	0.51			
280409	HERRICKS UFSD	82,545,907	87,308,568	5.77	71,300,669	74,829,979	4.95	4,110	4,122	0.29			
280410	MINEOLA UFSD	71,748,519	75,664,471	5.46	65,248,332	68,315,407	4.70	2,700	2,700	0.00			
280411	CARLE PLACE UFSD	38,511,354	40,803,991	5.95	33,936,354	35,289,964	3.99	1,460	1,459	-0.07			
280501	NORTH SHORE CSD	73,133,769	77,117,038	5.45	65,146,506	67,691,053	3.91	2,851	2,864	0.46			
280502	SYOSSET CSD	155,615,298	165,643,146	6.44	143,543,591	153,258,863	6.77	6,738	6,866	1.90			
280503	LOCUST VALLEY CSD	60,285,059	63,738,250	5.73	55,292,559	58,320,750	5.48	2,254	2,276	0.98			
280504	PLAINVIEW-OLD BETHPAGE CSD	110,970,551	119,377,573	7.58	95,787,351	100,480,932	4.90	5,098	5,150	1.02			
280506	OYSTER BAY-EAST NORWICH CSD	41,896,312	43,666,045	4.22	38,792,054	40,165,351	3.54	1,615	1,670	3.41			
280515	JERICO UFSD	89,505,455	95,683,738	6.90	81,438,755	87,080,737	6.93	3,245	3,270	0.77			
280517	HICKSVILLE UFSD	98,150,952	103,926,897	5.88	83,248,133	85,660,364	2.90	5,277	5,315	0.72			
280518	PLAINEDGE UFSD	63,555,795	68,280,658	7.43	46,450,747	50,785,847	9.33	3,624	3,673	1.35			
280521	BETHPAGE UFSD	63,022,902	66,488,062	5.50	48,880,127	51,059,679	4.46	3,053	3,113	1.97			
280522	FARMINGDALE UFSD	128,116,500	133,252,904	4.01	101,186,500	104,762,636	3.53	6,421	6,268	-2.38			
280523	MASSAPEQUA UFSD	146,635,290	156,570,819	6.78	121,926,311	128,993,377	5.80	8,262	8,300	0.46			
580101	BABYLON UFSD	38,678,173	40,810,873	5.51	30,142,823	32,044,874	6.31	1,893	1,887	-0.32			
580102	WEST BABYLON UFSD	81,024,426	84,309,025	4.05	51,303,460	52,822,871	2.96	4,731	4,691	-0.85			
580103	NORTH BABYLON UFSD	96,470,713	102,210,202	5.95	48,708,001	51,154,199	5.02	4,976	4,933	-0.86			
580104	LINDENHURST UFSD	119,470,253	127,344,371	6.59	69,516,201	73,368,534	5.54	7,124	7,150	0.36			
580105	COPIAGUE UFSD	84,836,778	91,238,003	7.55	47,812,578	48,649,303	1.75	4,660	4,663	0.06			
580106	AMITYVILLE UFSD	66,517,863	69,632,739	4.68	43,172,079	44,856,538	3.90	2,692	2,785	3.45			
580107	DEER PARK UFSD	83,845,442	90,115,985	7.48	59,301,672	60,587,001	2.17	4,482	4,482	0.00			
580109	WYANDANCH UFSD	48,546,745	51,741,229	6.58	16,064,850	16,707,444	4.00	1,911	1,839	-3.77			
580201	THREE VILLAGE CSD	144,974,534	152,538,699	5.22	107,385,436	112,870,460	5.11	7,944	7,936	-0.10			
580203	BROOKHAVEN-COMSEWOGUE UFSI	67,417,989	70,691,429	4.86	39,021,273	40,654,254	4.18	4,028	4,043	0.37			

ClaimYear: 2006-2007

Code	School Name	2006-2007	2007-2008	Percent Change	2006-2007	2007-2008	Percent Change	2006-2007	2007-2008	Percent Change
		Budgeted Spending	Budgeted Spending		School Tax Levy	School Tax Levy		School Enrollment	School Enrollment	
580205	SACHEM CSD	266,655,361	274,007,921	2.76	148,751,913	148,694,822	-0.04	15,383	15,324	-0.38
580206	PORT JEFFERSON UFSD	33,463,740	35,628,317	6.47	26,799,979	27,763,961	3.60	1,350	1,375	1.85
580207	MT SINAI UFSD	46,250,840	50,781,190	9.80	28,953,574	32,752,948	13.12	2,573	2,693	4.66
580208	MILLER PLACE UFSD	52,397,397	55,583,183	6.08	33,700,516	35,496,243	5.33	3,216	3,321	3.26
580209	ROCKY POINT UFSD	58,345,674	62,415,212	6.97	34,613,171	36,583,839	5.69	3,562	3,582	0.56
580211	MIDDLE COUNTRY CSD	177,456,619	186,250,893	4.96	94,636,957	100,868,797	6.58	11,388	11,312	-0.67
580212	LONGWOOD CSD	181,240,681	190,880,000	5.32	99,792,101	103,232,462	3.45	9,571	9,715	1.50
580224	PATCHOGUE-MEDFORD UFSD	137,609,311	148,552,293	7.95	73,059,596	80,360,168	9.99	8,715	8,451	-3.03
580232	WILLIAM FLOYD UFSD	175,309,789	185,971,833	6.08	65,265,711	69,977,137	7.22	9,857	9,857	0.00
580233	CTR MORICHES UFSD	30,364,900	33,038,520	8.80	16,752,755	16,975,620	1.33	1,389	1,513	8.93
580234	EAST MORICHES UFSD	20,059,524	22,533,640	12.33	14,488,238	15,043,795	3.83	1,115	1,121	0.54
580235	SOUTH COUNTRY CSD	87,268,696	95,891,599	9.88	46,468,368	49,159,619	5.79	4,667	4,597	-1.50
580301	EAST HAMPTON UFSD	50,705,433	54,748,595	7.97	37,645,219	40,420,385	7.37	1,925	1,983	3.01
580303	AMAGANSETT UFSD	6,684,752	7,091,982	6.09	6,102,403	6,300,987	3.25	105	110	4.76
580304	SPRINGS UFSD	17,672,345	20,006,473	13.21	16,282,305	17,236,238	5.86	595	605	1.68
580305	SAG HARBOR UFSD	27,615,074	28,135,798	1.89	24,209,044	24,600,798	1.62	935	911	-2.57
580306	MONTAUK UFSD	13,497,179	14,257,555	5.63	12,104,416	12,898,313	6.56	487	489	0.41
580401	ELWOOD UFSD	43,490,191	45,658,712	4.99	31,382,279	32,934,223	4.95	2,691	2,630	-2.27
580402	COLD SPRING HARBOR CSD	47,465,552	50,302,075	5.98	43,371,733	46,045,545	6.16	2,122	2,157	1.65
580403	HUNTINGTON UFSD	94,480,693	99,199,355	4.99	82,486,013	85,672,855	3.86	4,125	4,142	0.41
580404	NORTHPORT-EAST NORTHPORT UFSD	128,073,862	135,486,385	5.79	113,868,351	118,400,819	3.98	6,555	6,551	-0.06
580405	HALF HOLLOW HILLS CSD	179,538,585	187,913,969	4.66	151,985,649	157,530,742	3.65	10,179	10,295	1.14
580406	HARBORFIELDS CSD	60,814,720	64,427,569	5.94	46,968,086	49,034,238	4.40	3,765	3,775	0.27
580410	COMMACK UFSD	135,589,277	144,481,175	6.56	102,256,169	108,247,920	5.86	7,727	7,737	0.13
580413	SOUTH HUNTINGTON UFSD	115,688,570	121,859,076	5.33	85,913,598	89,150,900	3.77	6,077	6,116	0.64
580501	BAY SHORE UFSD	115,979,572	124,453,656	7.31	73,451,537	78,993,521	7.55	5,714	5,690	-0.42
580502	ISLIP UFSD	58,468,395	61,967,462	5.98	36,941,221	39,873,527	7.94	3,595	3,524	-1.97
580503	EAST ISLIP UFSD	86,543,325	93,931,076	8.54	52,459,758	56,097,633	6.93	5,094	5,041	-1.04
580504	SAYVILLE UFSD	68,256,228	72,342,104	5.99	43,591,078	45,763,998	4.98	3,529	3,540	0.31
580505	BAYPORT-BLUE POINT UFSD	52,950,000	55,944,982	5.66	33,390,065	38,240,472	14.53	2,522	2,502	-0.79
580506	HAUPPAUGE UFSD	82,292,361	87,193,739	5.96	62,573,868	67,318,417	7.58	4,101	4,123	0.54
580507	CONNETQUOT CSD	139,537,290	148,363,151	6.33	92,781,483	97,406,200	4.98	7,091	7,038	-0.75
580509	WEST ISLIP UFSD	92,735,206	97,852,142	5.52	58,801,492	60,825,512	3.44	5,682	5,569	-1.99
580512	BRENTWOOD UFSD	259,329,609	276,478,452	6.61	72,276,427	75,582,897	4.57	15,565	15,565	0.00
580513	CENTRAL ISLIP UFSD	139,499,985	148,781,348	6.65	70,374,985	73,227,437	4.05	6,300	6,350	0.79
580514	FIRE ISLAND UFSD	4,807,122	5,106,805	6.23	4,340,122	4,506,805	3.84	78	80	2.56
580601	SHOREHAM-WADING RIVER CSD	47,502,944	50,415,131	6.13	35,447,090	38,929,139	9.82	2,767	2,817	1.81
580602	RIVERHEAD CSD	93,152,740	99,587,785	6.91	71,825,527	76,079,394	5.92	4,832	4,735	-2.01
580701	SHELTER ISLAND UFSD	8,394,839	8,926,765	6.34	7,675,339	7,956,765	3.67	257	269	4.67
580801	SMITHTOWN CSD	189,164,227	201,606,949	6.58	150,241,803	157,890,650	5.09	10,795	11,025	2.13
580805	KINGS PARK CSD	65,210,878	70,293,249	7.79	50,372,606	53,134,438	5.48	4,243	4,252	0.21
580901	REMSENBURG-SPEONK UFSD	9,769,469	10,425,036	6.71	8,738,105	9,286,749	6.28	338	345	2.07
580902	WESTHAMPTON BEACH UFSD	40,906,599	43,099,149	5.36	20,807,744	21,393,464	2.81	1,755	1,759	0.23
580903	QUOGUE UFSD	5,937,860	6,565,302	10.57	5,193,960	5,560,415	7.06	190	210	10.53
580905	HAMPTON BAYS UFSD	32,509,096	37,931,999	16.68	29,012,539	31,525,719	8.66	1,791	1,800	0.50
580906	SOUTHAMPTON UFSD	46,314,058	49,469,258	6.81	38,461,198	39,439,194	2.54	1,656	1,656	0.00
580909	BRIDGEHAMPTON UFSD	9,822,386	10,199,551	3.84	4,783,691	6,634,477	38.69	150	143	-4.67
580912	EASTPORT-SOUTH MANOR CSD	67,405,000	72,440,271	7.47	37,056,597	39,051,649	5.38	3,905	4,015	2.82
580913	TUCKAHOE COMN SD	12,794,065	13,820,130	8.02	11,498,015	12,299,174	6.97	469	478	1.92
580917	EAST QUOGUE UFSD	18,225,417	19,571,161	7.38	15,917,117	17,167,577	7.86	450	455	1.11
581002	OYSTERPONDS UFSD	5,231,707	5,987,165	14.44	4,532,349	4,933,098	8.84	204	198	-2.94
581004	FISHERS ISLAND UFSD	3,035,353	3,220,673	6.11	2,715,435	2,869,208	5.66	74	68	-8.11
581005	SOUTHOLD UFSD	21,891,688	23,630,732	7.94	19,963,155	21,332,110	6.86	1,006	978	-2.78
581010	GREENPORT UFSD	12,736,490	13,474,199	5.79	9,092,991	9,448,677	3.91	678	670	-1.18
581012	MATTITUCK-CUTCHOGUE UFSD	30,528,033	33,196,356	8.74	27,658,033	29,804,017	7.76	1,570	1,586	1.02

As of COB 06/11/07



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**2007-08 Suffolk County School Funding Facts:
Foundation Aid & High Tax Aid**

The following facts related to Suffolk County school funding are based upon an analysis of data from the 2007-08 Property Tax Report Cards and school aid estimates published by New York State. The data is presented in the attached tables.

Regional information concerning costs, salaries, and local effort are drawn from the 2006 Long Island Association (LIA) publication, **Innovate Long Island** and associated research. All references to "Tables" and "Appendices" in the bullets refer to this publication, which is available on the Eastern Suffolk BOCES website at www.esboces.org.

2007-08 School Funding

- Last year Suffolk County school districts received approximately a \$60 million increase in Foundation Aid and a \$40 million increase in High Tax Aid. If, as proposed by the Board of Regents, High Tax Aid is eliminated, and the 3% minimum increase in Foundation Aid is cut to 2%, Suffolk County school districts could lose nearly \$45 million this year.

SUCH A LOSS WOULD BE DISASTROUS FOR CHILDREN AND THE TAXPAYERS OF SUFFOLK COUNTY. HIGH TAX AID MUST BE RETAINED.

▪ The Foundation Formula "didn't work" for 42 of 65* school districts in Suffolk County. Those districts received the 3% minimum increase in Foundation Aid because other variables within the formula did not generate an increase. Among those 42 school districts are 9 which were below the state average for wealth, enrolling nearly 66,000 students.

The 23 school districts that received an increase in Foundation Aid above the 3% minimum are both high and low wealth. Just under one-half (11) had a combined wealth ratio below 1.0 while the other 12 were all above 1.0.

THE FOUNDATION FORMULA MUST BE FIXED.

- The establishment of High Tax Aid was critically important to all school districts but especially those that received the minimum increase in Foundation Aid.

TWO-THIRDS (44) OF SUFFOLK COUNTY SCHOOL DISTRICTS RECEIVED A GREATER INCREASE IN HIGH TAX AID THAN IN FOUNDATION AID.

- Only three districts in the County (Brentwood, William Floyd, and Wyandanch) receive a state share of funding over 50% of the budget. Nearly one-third of all districts (21) receive less than 10% of their budget in state aid. Another one-third (22) receive between 10% and 30% of their budget in state aid.

WE CONTINUE TO ADVOCATE FOR A MINIMUM STATE SHARE OF FUNDING FOR ALL DISTRICTS.

- Within the Foundation Formula, increases in aid for special education services were capped. Expense-driven excess cost aid in the amount of \$193 million was incorporated in the base Foundation Aid. Traditionally, increases in aid tied to increasing costs for these mandated services were provided to districts; their increases are now capped within the formula.
- The total enrollment of the 65 school districts in the County is 261,252. This includes 20 school districts with a combined wealth ratio below the state average (1.0). Enrollment in these districts is 131,620, or 50% of all students in the County.

THE PERCEPTION OF WEALTH ON LONG ISLAND CONTINUES TO DIFFER FROM THE REALITY.

Local Effort/Disposable Income

- A Long Island worker earning the regional median wage, purchasing a median-priced home and financing that house over 30 years, has far less disposable income than wage earners in the other regions of the state.

Disposable income for a Long Island median wage homeowner is less than 1% of wages earned. Disposable income for such workers in other regions range from 14% to 57% of the median wage. (This calculation does not include the cost of property taxes.)

- Long Islanders use an average of about 20% more of their gross household incomes to pay their residential school property taxes than New Yorkers in general (see Appendix D).

As Long Island's regionally adjusted per pupil expenditures are approximately 6.6% less than those for New York State, this greater than average effort is required due to Long Island's share of state aid (see Table 12 and Appendix D).

- STAR subsidies to certain residential property owners on Long Island amounted to nearly \$641 million. If these STAR subsidies had been paid directly to school districts in the form of state aid, the amount of funds that school districts needed to raise from local property taxes and other revenues would have decreased by nearly \$641 million or more than 11%. STAR subsidies provide no school tax relief for commercial property owners (see Table 16).

Regional Costs Per Pupil

Costs

- A State aid dollar on Long Island buys far less than in other regions of the State. The purchasing power of \$1,000 in the lowest cost region (North Country) is the equivalent of \$883 in the cost region at the median (Central New York), and only \$668 on Long Island (see *Table 9*).
- Long Island's regionally adjusted per pupil expense (\$10,017) was approximately 6.6% below Putnam (\$10,727), the county at the median (see *Table 12*).
- Over the past ten years, Long Island has experienced an average 2 percentage point increase annually in per pupil expenditures. The annual average percentage point increase for counties at the median was approximately 3.2 percentage points (see *Table 13*).
- Long Island experienced an average annual enrollment growth of 1.8% over the past 10 years. Enrollment in the rest of the State was essentially unchanged (0.24%) during that same period of time (see *Table 14*).

Regional Salaries

- The mean (average) salary for an elementary school teacher on Long Island is \$67,370, which is within 0.3% of the statewide average of \$67,180; the statewide average includes New York City pay rates (see *Table 10*).
- The mean (average) salary for a middle school teacher on Long Island is \$68,570, which is within 2.3% of the statewide average of \$67,020; the statewide average includes New York City pay rates (see *Table 10*).
- The mean (average) salary for a secondary school teacher on Long Island is \$69,500, which is within 0.9% of the statewide average of \$68,850; the statewide average includes New York City pay rates (see *Table 10*).
- Average wages for teachers on Long Island are comparable to wages in a wide variety of non-education occupations (see *Table 11*).

The Suffolk County School Superintendents Association (SCSSA) continues to work with the Long Island Association (LIA) and the Nassau County Council of School Superintendents (NCCSS) to prepare specific recommendations to address our concerns about the Foundation Formula. Recommendations related to the "Regional Cost Index", "Sharing Ratio", and wealth measures will be prepared and promoted by the organizations.

2007-08 Budget Analysis Summary Information

	Nassau County (56 School Districts)	Suffolk County (65 School Districts)	Total	% of Total Long Island School Districts
State Aid as a % of Budget				
School Districts with aid at <10%	17	21	38	31.4%
School Districts with aid at 10% to 29.9%	35	22	57	47.1%
School Districts with aid at 30% to 49.9%	2	19	21	17.4%
School Districts with aid at =>50%	2	3	5	4.1%
Tax Levy as a % of the Budget				
School Districts with tax levy at <50% of budget	2	5	7	5.8%
School Districts with tax levy at 50% to 59.9% of budget	1	13	14	11.6%
School Districts with tax levy at 60% to 69.9% of budget	3	13	16	13.2%
School Districts with tax levy at 70% to 79.9% of budget	25	15	40	33.1%
School Districts with tax levy at 80% to 89.9% of budget	15	16	31	25.6%
School Districts with tax levy at >90% of budget	10	3	13	10.7%
Foundation Aid				
School Districts receiving 3% minimum Foundation Aid increase	21	42	63	52.1%
\$ amount	\$4,512,729	\$15,720,686	\$20,233,415	
School Districts receiving >3% minimum but <=5% increase	6	9	15	12.4%
School Districts receiving >5% but <=10%	13	9	22	18.2%
School Districts receiving >10%	16	5	21	17.4%
School Districts receiving greater \$ increase in High Tax Aid than Foundation Aid	34	44	78	64.5%
Total Foundation Aid Increases	\$41,862,069	\$59,061,421	\$100,923,490	
Total High Tax Aid	\$30,797,633	\$39,557,128	\$70,354,761	
Total Excess Cost Aid capped within Foundation Formula (2006-07)	\$98,129,550	\$193,560,224	\$291,689,774	

	Nassau County (56 School Districts)	Suffolk County (65 School Districts)	Total	Foundation Aid Minimum Increase Difference
Foundation Aid				
If the same School Districts that received the 3% minimum increase were to receive a 2% minimum Foundation Aid increase instead (as per Regents 2008-09 Proposal)	21	42	63	
\$ amount	\$3,008,493	\$10,480,472	\$13,488,964	\$6,744,451

Sources:

New York State Education Department. 2007-08 State Aid Projections. 2006-07 and 2007-08 Aids Payable Under Section 3609 Plus Other Aids. Retrieved July - August 2007 from <http://stateaid.nysed.gov/index.htm>.

New York State Education Department. 2007 Property Tax Report Card. Retrieved July - August 2007 from http://www.emsc.nysed.gov/mglserv/2007ptrc_secondpage.shtml

	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2005-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid	High Tax Aid Greater than Foundation Aid?
SUFFOLK COUNTY																
AMAGANSETT UFSD	110	21.675	0.0%	0.8%	\$7,091,982	\$391,099	\$6,300,987	\$174,684	\$179,924	5.5%	88.9%	\$79,000	3.0%	\$5,240	\$100,000	Y
AMITYVILLE UFSD	2,785	1.100	56.0%	8.0%	\$69,632,739	\$19,353,573	\$44,856,538	\$13,140,544	\$13,646,470	27.8%	64.4%	\$9,467,000	3.9%	\$505,926	\$418,893	N
BABYLON UFSD	1,887	1.372	19.7%	2.8%	\$40,810,873	\$7,326,175	\$32,044,874	\$4,781,027	\$4,924,457	18.0%	78.5%	\$6,198,000	3.0%	\$143,430	\$283,681	Y
BAY SHORE UFSD	5,690	1.019	40.2%	6.5%	\$124,453,656	\$35,598,635	\$78,993,521	\$23,764,603	\$24,872,705	28.6%	63.5%	\$12,586,000	4.7%	\$1,108,102	\$863,693	N
BAYPORT-BLUE POINT UFSD	2,502	1.115	4.6%	0.6%	\$55,944,982	\$15,324,049	\$38,657,313	\$9,475,831	\$9,760,105	27.4%	69.1%	\$6,685,000	3.0%	\$284,274	\$375,148	Y
BRENTWOOD UFSD	15,565	0.495	86.2%	20.8%	\$276,478,452	\$193,024,489	\$75,582,897	\$139,726,023	\$156,163,793	69.8%	27.3%	\$14,726,000	11.8%	\$16,437,770	\$2,523,667	N
BRIDGEHAMPTON UFSD	143	27.676	40.0%	12.4%	\$10,199,551	\$818,468	\$6,634,477	\$419,010	\$431,580	8.0%	65.0%	\$66,000	3.0%	\$12,570	\$100,000	Y
BROOKHAVEN-COMSEWOGUE UFSD	4,043	0.917	14.5%	4.3%	\$70,691,429	\$27,345,175	\$40,654,254	\$20,533,135	\$21,149,129	38.7%	57.5%	\$3,952,000	3.0%	\$615,994	\$813,463	N
CENTRAL ISLIP UFSD	6,350	0.641	67.1%	13.8%	\$148,781,348	\$71,636,955	\$73,227,437	\$51,877,627	\$55,453,196	48.1%	49.2%	\$13,673,000	6.9%	\$3,575,569	\$915,555	N
COLD SPRING HARBOR CSD	2,157	3.612	0.0%	0.3%	\$50,302,075	\$3,131,480	\$46,045,545	\$1,649,480	\$1,698,964	6.2%	91.5%	\$2,634,000	3.0%	\$49,484	\$311,224	Y
COMMACK UFSD	7,737	1.263	2.9%	0.6%	\$144,481,175	\$27,888,415	\$108,247,920	\$20,087,342	\$20,689,862	19.3%	74.9%	\$18,705,000	3.0%	\$602,620	\$1,146,653	Y
CONNATQUOT CSD	7,038	1.081	8.5%	1.4%	\$148,363,151	\$44,311,451	\$97,406,200	\$28,813,085	\$29,677,477	29.9%	65.7%	\$3,475,261	3.0%	\$864,392	\$1,055,481	Y
CORIAGUE UFSD	4,663	0.757	50.2%	10.6%	\$91,238,003	\$39,159,130	\$48,649,303	\$24,133,272	\$27,986,008	42.9%	53.3%	\$17,515,000	16.0%	\$3,852,736	\$723,947	N
CTR MORICHES UFSD	1,513	0.970	14.4%	4.7%	\$33,038,520	\$9,815,983	\$16,975,620	\$6,464,098	\$6,658,021	29.7%	51.4%	\$12,469,000	3.0%	\$193,922	\$219,904	Y
DEER PARK UFSD	4,482	0.993	16.8%	2.6%	\$90,115,985	\$22,395,860	\$60,587,001	\$14,807,600	\$15,816,238	24.9%	67.2%	\$13,839,000	6.8%	\$1,008,638	\$653,821	N
EAST HAMPTON UFSD	1,983	7.464	12.8%	11.9%	\$54,748,595	\$2,740,879	\$40,420,385	\$1,777,588	\$1,830,915	5.0%	73.8%	\$650,000	3.0%	\$53,327	\$287,363	Y
EAST ISLIP UFSD	5,041	0.872	9.9%	1.5%	\$93,931,076	\$35,641,288	\$56,097,633	\$24,409,402	\$25,141,684	37.9%	59.7%	\$12,276,000	3.0%	\$732,282	\$751,327	Y
EAST MORICHES UFSD	1,121	1.123	0.8%	1.3%	\$22,533,640	\$5,520,653	\$15,043,795	\$3,336,796	\$3,436,899	24.5%	66.8%	\$2,455,000	3.0%	\$100,103	\$116,507	Y
EAST QUOQUE UFSD	455	2.077	8.5%	3.9%	\$19,571,161	\$1,173,564	\$17,167,577	\$700,295	\$721,303	6.0%	87.7%	\$1,507,000	3.0%	\$21,008	\$100,000	Y
EASTPORT-SOUTH MANOR CSD	4,015	0.791	4.0%	0.8%	\$72,440,271	\$27,720,905	\$39,051,649	\$15,207,279	\$15,956,750	38.3%	53.9%	\$9,002,000	4.9%	\$749,471	\$573,253	N
ELWOOD UFSD	2,630	1.320	11.8%	3.2%	\$45,658,712	\$10,542,793	\$32,934,223	\$7,019,660	\$7,230,239	23.1%	72.1%	\$5,874,000	3.0%	\$210,589	\$386,753	Y
FIRE ISLAND UFSD	80	29.713	0.0%	0.0%	\$5,106,805	\$396,521	\$4,506,805	\$176,431	\$181,723	7.8%	88.3%	\$21,000	3.0%	\$5,292	\$100,000	Y
FISHERS ISLAND UFSD	68	20.123	0.0%	0.0%	\$3,220,673	\$263,772	\$2,866,208	\$142,303	\$146,572	8.2%	89.1%	\$21,000	3.0%	\$4,268	\$100,000	Y
GREENPORT UFSD	670	2.547	55.5%	7.2%	\$13,474,199	\$1,349,187	\$9,446,677	\$953,297	\$981,895	10.0%	70.1%	\$1,012,000	3.0%	\$28,598	\$100,000	Y

2007-08 Budget Analysis- Suffolk County School Districts
11/27/07

	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid	High Tax Aid Greater than Foundation Aid?
HALF HOLLOW HILLS CSD	10,295	1.760	7.9%	1.8%	\$187,913,969	\$25,385,172	\$157,530,742	\$15,268,734	\$16,430,111	13.5%	83.8%	\$15,534,000	7.6%	\$1,161,377	\$1,512,374	Y
HAMPTON BAYS UFSD	1,800	1.773	24.4%	12.0%	\$37,931,999	\$4,105,543	\$31,525,719	\$2,465,432	\$2,891,059	10.8%	83.1%	\$3,992,000	17.3%	\$425,627	\$264,386	N
HARBORFIELDS CSD	3,775	1.414	7.1%	1.8%	\$64,427,569	\$12,709,875	\$49,034,238	\$7,390,930	\$7,921,350	19.7%	76.1%	\$8,350,000	7.2%	\$530,420	\$553,222	Y
HAUPPAUGE UFSD	4,123	1.797	4.5%	1.8%	\$87,193,739	\$12,233,151	\$67,318,417	\$8,140,441	\$8,394,654	14.0%	77.2%	\$6,023,000	3.0%	\$244,213	\$609,928	Y
HUNTINGTON UFSD	4,142	2.054	33.2%	13.4%	\$99,199,355	\$11,371,777	\$85,672,855	\$7,003,947	\$7,291,737	11.5%	86.4%	\$13,476,000	4.1%	\$287,790	\$631,433	Y
ISLIP UFSD	3,524	0.962	15.9%	2.8%	\$61,967,462	\$18,944,978	\$39,873,527	\$12,337,887	\$13,064,408	30.6%	64.3%	\$7,936,000	5.9%	\$726,521	\$524,353	N
KINGS PARK CSD	4,252	1.352	3.8%	1.2%	\$70,293,249	\$13,385,239	\$53,825,157	\$9,316,230	\$9,652,605	19.0%	76.6%	\$9,216,000	3.6%	\$336,375	\$622,006	Y
LINDENHURST UFSD	7,150	0.777	15.0%	3.2%	\$127,344,371	\$47,321,804	\$73,968,534	\$33,862,017	\$35,474,528	37.2%	57.6%	\$20,436,000	4.8%	\$1,612,511	\$1,071,977	N
LONGWOOD CSD	9,715	0.860	26.6%	3.6%	\$190,880,000	\$81,127,143	\$109,232,462	\$54,869,042	\$56,515,113	42.5%	54.1%	\$29,043,000	3.0%	\$1,646,071	\$1,409,713	N
MATTITUCK-CUTCHOGUE UFSD	1,586	2.544	5.1%	1.2%	\$33,196,356	\$2,673,922	\$29,804,017	\$1,523,480	\$1,569,184	8.1%	89.8%	\$2,888,000	3.0%	\$45,704	\$235,370	Y
MIDDLE COUNTRY CSD	11,312	0.815	17.6%	3.0%	\$186,250,893	\$79,485,628	\$100,868,797	\$56,803,693	\$58,507,803	42.7%	54.2%	\$24,166,000	3.0%	\$1,704,110	\$1,595,004	N
MILLER PLACE UFSD	3,321	1.043	3.5%	0.7%	\$55,583,183	\$17,546,307	\$35,496,243	\$12,386,227	\$12,757,813	31.6%	63.9%	\$7,217,000	3.0%	\$371,586	\$471,770	Y
MONTAUK UFSD	489	6.495	0.0%	12.0%	\$14,257,555	\$784,201	\$12,893,313	\$439,343	\$452,523	5.5%	90.4%	\$321,000	3.0%	\$13,180	\$100,000	Y
MIT SINAI UFSD	2,693	1.153	3.3%	0.2%	\$51,220,190	\$16,230,342	\$33,191,948	\$11,293,072	\$11,631,864	31.7%	64.8%	\$5,811,000	3.0%	\$335,792	\$382,954	Y
NORTH BABYLON UFSD	4,933	0.830	24.0%	2.4%	\$102,210,202	\$40,446,630	\$51,154,199	\$27,777,933	\$28,611,270	39.6%	50.0%	\$15,199,000	3.0%	\$633,337	\$753,663	N
NORTHPORT-E. NORTHPORT UFSD	6,551	2.024	5.3%	1.8%	\$135,486,385	\$11,790,165	\$118,400,819	\$6,301,438	\$7,177,677	8.7%	87.4%	\$12,595,000	13.9%	\$876,239	\$975,060	Y
OYSTERPONDS UFSD	198	5.770	0.0%	0.3%	\$5,987,165	\$464,618	\$4,933,098	\$219,075	\$225,647	7.8%	82.4%	\$295,000	3.0%	\$6,572	\$100,000	Y
PATCHOGUE-MEDFORD UFSD	8,451	0.864	24.6%	5.6%	\$151,313,798	\$63,687,238	\$83,121,873	\$41,754,370	\$43,007,001	42.1%	54.9%	\$17,537,000	3.0%	\$1,252,631	\$1,311,913	Y
PORT JEFFERSON UFSD	1,375	3.011	3.9%	1.0%	\$35,628,317	\$3,560,316	\$27,763,961	\$2,511,834	\$2,587,189	9.9%	77.9%	\$1,917,000	3.0%	\$75,355	\$188,237	Y
QUOQUE UFSD	210	15.973	0.0%	1.8%	\$6,565,302	\$374,759	\$5,560,415	\$183,166	\$189,681	5.7%	84.7%	\$57,000	3.0%	\$5,495	\$100,000	Y
REMSENBURG-SPEONK UFSD	345	4.990	3.4%	2.8%	\$10,425,036	\$536,987	\$9,286,749	\$269,930	\$278,027	5.2%	89.1%	\$285,000	3.0%	\$8,097	\$100,000	Y
RIVERHEAD CSD	4,735	1.449	37.8%	6.3%	\$99,587,785	\$19,082,791	\$76,079,394	\$12,312,090	\$13,043,169	19.2%	76.4%	\$13,001,000	5.9%	\$731,089	\$706,698	N
ROCKY POINT UFSD	3,582	0.772	12.6%	1.2%	\$62,415,212	\$23,254,873	\$36,583,839	\$15,285,299	\$16,249,273	37.3%	56.6%	\$8,485,000	6.3%	\$963,974	\$532,012	N
SACHEM CSD	15,324	0.942	9.8%	1.4%	\$274,007,921	\$116,260,887	\$148,694,822	\$77,516,888	\$79,842,394	42.4%	54.3%	\$17,460,000	3.0%	\$2,325,506	\$2,279,019	N

2007-08 Budget Analysis- Suffolk County School Districts
11/27/07

	2007-08 School Enrollment	2007-08 CWR	2004-05 Free and Reduced Lunch	2004-05 LEP	2007-08 Budgeted Spending	2007-08 State Aid Projection	2007-08 School Tax Levy	2006-07 Foundation Aid	2007-08 Foundation Aid	Aid as % of Budget	Tax Levy as a % of Budget	2007-08 STAR (projected)	Foundation Formula Increase	Foundation Formula Increase (\$ amount)	High Tax Aid	High Tax Aid Greater than Foundation Aid?
SAG HARBOR UFSD	911	4.877	0.2%	5.6%	\$28,135,798	\$1,763,330	\$24,600,798	\$1,098,656	\$1,129,555	6.3%	87.4%	\$33,435,000	3.0%	\$32,899	\$133,445	Y
SAYVILLE UFSD	3,540	1.021	3.6%	0.5%	\$72,342,104	\$23,768,187	\$45,763,998	\$16,346,935	\$16,637,343	32.9%	63.3%	\$1,122,000	3.0%	\$490,408	\$520,618	Y
SHELTER ISLAND UFSD	269	8.802	10.7%	1.2%	\$8,926,765	\$785,391	\$7,955,765	\$321,698	\$331,348	8.8%	89.1%	\$9,042,000	3.0%	\$9,650	\$100,000	Y
SHOREHAM-WADING RIVER CSD	2,817	1.231	1.1%	0.6%	\$50,415,131	\$8,099,953	\$38,929,139	\$4,611,533	\$5,470,271	16.1%	77.2%	\$29,000	18.6%	\$858,738	\$408,141	N
SMITHTOWN CSD	11,025	1.362	3.0%	0.6%	\$201,605,949	\$37,451,950	\$157,890,650	\$21,321,742	\$22,871,009	18.6%	78.3%	\$5,690,000	7.3%	\$1,549,267	\$1,593,678	Y
SOUTH COUNTRY CSD	4,597	1.007	34.5%	5.0%	\$95,891,589	\$40,837,950	\$49,159,619	\$30,494,664	\$31,409,503	42.6%	51.3%	\$26,607,000	3.0%	\$914,839	\$666,635	N
SOUTH HUNTINGTON UFSD	6,116	1.388	26.8%	8.7%	\$121,859,076	\$23,398,591	\$89,150,900	\$15,798,817	\$16,555,150	19.2%	73.2%	\$9,900,000	4.8%	\$756,333	\$891,400	Y
SOUTHAMPTON UFSD	1,656	10.107	15.0%	10.4%	\$49,469,258	\$2,412,427	\$39,439,194	\$1,416,149	\$1,458,633	4.9%	79.7%	\$751,000	3.0%	\$42,484	\$238,021	Y
SOUTHOLD UFSD	978	2.870	8.5%	1.1%	\$23,630,732	\$2,111,842	\$21,332,110	\$1,100,688	\$1,133,708	8.9%	90.3%	\$2,034,000	3.0%	\$33,020	\$149,647	Y
SPRINGS UFSD	605	3.302	0.0%	7.9%	\$20,006,473	\$1,142,263	\$17,236,238	\$668,840	\$688,905	5.7%	86.2%	\$790,000	3.0%	\$20,065	\$100,000	Y
THREE VILLAGE CSD	7,936	1.517	2.7%	0.9%	\$152,538,699	\$34,493,072	\$112,870,460	\$23,232,779	\$23,929,762	22.6%	74.0%	\$17,962,000	3.0%	\$696,983	\$1,181,119	Y
TUCKAHOE COMAN SD	478	4.023	7.1%	16.7%	\$13,820,130	\$703,508	\$12,299,174	\$406,973	\$419,182	5.1%	89.0%	\$556,000	3.0%	\$12,209	\$100,000	Y
WEST BABYLON UFSD	4,691	0.898	18.9%	2.8%	\$84,309,025	\$28,033,825	\$52,822,871	\$20,570,387	\$21,263,851	33.3%	62.7%	\$12,519,000	3.4%	\$693,464	\$710,233	Y
WEST ISLIP UFSD	5,569	0.968	4.7%	0.4%	\$97,852,142	\$31,580,966	\$60,825,512	\$21,042,804	\$21,574,088	32.3%	62.2%	\$13,534,000	3.0%	\$631,284	\$849,864	Y
WESTHAMPTON BEACH UFSD	1,759	3.806	11.6%	2.6%	\$43,099,149	\$2,137,360	\$21,393,464	\$1,293,433	\$1,332,235	5.0%	49.6%	\$732,000	3.0%	\$38,802	\$286,301	Y
WILLIAM FLOYD UFSD	9,857	0.612	39.4%	2.2%	\$185,971,833	\$106,483,358	\$69,977,137	\$72,594,324	\$78,233,846	57.3%	37.6%	\$19,675,000	5.1%	\$3,699,522	\$1,504,421	N
WYANDANCH UFSD	1,839	0.433	51.5%	9.8%	\$51,741,229	\$31,466,841	\$16,707,444	\$23,323,196	\$24,216,472	60.8%	32.3%	\$2,402,000	3.8%	\$693,276	\$303,860	N
Suffolk County Total	261,252		21.5%	4.5%	\$5,145,212,156	\$1,602,363,599	\$3,265,974,250	\$1,086,384,529	\$1,145,445,950	31.1%	63.5%	\$566,628,261	5.4%	\$59,061,421	\$39,557,128	
Long Island Total	471,938		19.2%	5.0%	\$9,695,037,934	\$2,398,080,277	\$6,813,608,288	\$1,603,469,748	\$1,704,393,236	24.8%	70.4%	\$1,111,365,261	6.3%	\$100,923,490	\$70,354,761	

Sources:
 New York State Education Department. 2007-08 State Aid Projections. 2006-07 and 2007-08 Aids Payable Under Section 3609 Plus Other Aids. Retrieved July - August 2007 from <http://aiaaaid.nySED.gov/infocx.htm>.
 New York State Education Department. 2007 Property Tax Report Card. Retrieved July - August 2007 from http://www.ems.nySED.gov/mgserv/2007ptc_secondpage.shtml

ClaimYear: 2006-2007

Code	School Name	2006-2007		2007-2008		Percent Change	2006-2007		2007-2008		Percent Change
		Budgeted Spending	Budgeted Spending	School Tax Levy	School Tax Levy		Percent Change	School Enrollment	School Enrollment		
280100	GLEN COVE CITY SD	60,705,699	65,540,489	7.96	50,003,763	52,137,584	4.27	2,914	2,923	0.31	
280201	HEMPSTEAD UFSD	126,152,679	135,298,926	7.25	56,791,645	58,415,711	2.86	6,950	7,000	0.72	
280202	UNIONDALE UFSD	139,284,309	147,355,895	5.80	106,347,207	106,347,207	0.00	6,394	6,345	-0.77	
280203	EAST MEADOW UFSD	149,157,712	157,346,108	5.49	108,438,162	112,667,250	3.90	7,795	7,645	-1.92	
280204	NORTH BELLMORE UFSD	39,304,697	42,040,140	6.96	27,245,697	29,646,140	8.81	2,338	2,290	-2.05	
280205	LEVITTOWN UFSD	157,535,373	167,762,201	6.49	104,962,760	109,976,555	4.78	7,962	8,007	0.57	
280206	SEAFORD UFSD	46,827,331	48,688,753	3.98	33,560,207	35,547,753	5.92	2,710	2,742	1.18	
280207	BELLMORE UFSD	26,012,089	27,568,372	5.98	19,571,967	20,149,868	2.95	1,242	1,221	-1.69	
280208	ROOSEVELT UFSD	63,114,292	63,718,405	0.96	18,063,916	19,418,355	7.50	3,181	2,958	-7.01	
280209	FREEPORT UFSD	128,509,876	134,876,027	4.95	74,591,193	75,876,154	1.72	6,775	6,760	-0.22	
280210	BALDWIN UFSD	99,807,330	105,764,678	5.97	75,196,833	79,688,291	5.97	5,335	5,362	0.51	
280211	OCEANSIDE UFSD	111,415,597	116,828,114	4.86	93,305,395	97,018,944	3.98	6,163	6,163	0.00	
280212	MALVERNE UFSD	39,238,561	41,550,183	5.89	30,373,742	31,978,788	5.28	1,652	1,681	1.76	
280213	VALLEY STREAM 13 UFSD	36,266,860	38,406,605	5.90	26,941,423	28,196,605	4.66	2,196	2,198	0.09	
280214	HEWLETT-WOODMERE UFSD	84,051,793	89,296,662	6.24	74,346,848	78,672,852	5.82	3,227	3,240	0.40	
280215	LAWRENCE UFSD	91,859,089	92,684,089	0.90	76,798,804	77,191,062	0.51	3,368	3,314	-1.60	
280216	ELMONT UFSD	61,458,087	65,578,253	6.70	43,267,383	44,094,463	1.91	4,000	4,000	0.00	
280217	FRANKLIN SQUARE UFSD	28,915,655	30,419,270	5.20	20,695,354	21,511,684	3.94	1,890	1,915	1.32	
280218	GARDEN CITY UFSD	85,375,699	90,442,112	5.93	76,673,601	79,811,700	4.09	4,267	4,318	1.20	
280219	EAST ROCKAWAY UFSD	27,354,991	29,698,124	8.57	21,222,707	22,049,367	3.90	1,253	1,260	0.56	
280220	LYNBROOK UFSD	60,589,540	63,250,174	4.39	51,743,122	53,086,033	2.60	3,103	3,100	-0.10	
280221	ROCKVILLE CENTRE UFSD	80,523,724	84,753,869	5.25	66,613,275	69,391,539	4.17	3,660	3,670	0.27	
280222	FLORAL PARK-BELLEROSE UFSD	22,950,014	24,019,842	4.66	16,716,609	16,999,984	1.70	1,616	1,597	-1.18	
280223	WANTAGH UFSD	56,710,055	60,079,250	5.94	42,105,352	43,810,362	4.05	3,748	3,794	1.23	
280224	VALLEY STREAM 24 UFSD	23,226,963	24,335,996	4.77	18,783,380	19,169,221	2.05	1,088	1,095	0.64	
280225	MERRICK UFSD	34,216,716	36,106,583	5.52	27,204,177	28,446,012	4.56	1,867	1,762	-5.62	
280226	ISLAND TREES UFSD	49,511,234	51,839,417	4.70	33,928,117	34,828,525	2.65	2,768	2,670	-3.54	
280227	WEST HEMPSTEAD UFSD	48,548,512	50,766,963	4.57	35,492,587	35,813,678	0.90	2,374	2,396	0.93	
280229	NORTH MERRICK UFSD	22,296,138	23,608,256	5.88	15,934,815	16,858,208	5.79	1,319	1,315	-0.30	
280230	VALLEY STREAM 30 UFSD	26,091,820	27,856,820	6.76	21,401,820	22,416,820	4.74	1,505	1,453	-3.46	
280231	ISLAND PARK UFSD	28,157,336	29,496,343	4.76	25,942,336	26,951,343	3.89	1,043	1,039	-0.38	
280251	VALLEY STREAM CENTRAL HS DIST	86,775,807	91,968,964	5.98	68,950,239	71,075,964	3.08	4,561	4,574	0.29	
280252	SEWANHAKA CENTRAL HS DISTRICT	134,022,079	141,111,739	5.29	107,422,079	108,736,739	1.22	8,661	8,481	-2.30	
280253	BELLMORE-MERRICK CENTRAL HS I	107,277,037	113,059,956	5.39	82,524,460	85,459,379	3.56	6,059	6,130	1.17	
280300	LONG BEACH CITY SD	102,734,004	107,706,742	4.84	77,326,298	81,176,868	4.98	4,030	4,005	-0.62	
280401	WESTBURY UFSD	85,304,983	91,529,449	7.30	61,567,766	64,202,495	4.28	4,102	4,187	2.07	
280402	EAST WILLISTON UFSD	43,690,575	46,045,084	5.39	39,642,160	41,912,405	5.73	1,850	1,893	2.32	
280403	ROSLYN UFSD	85,400,446	90,016,000	5.40	78,385,446	81,226,000	3.62	3,399	3,392	-0.21	
280404	PORT WASHINGTON UFSD	110,118,042	116,103,095	5.44	101,712,501	106,717,725	4.92	5,014	5,110	1.91	
280405	NEW HYDE PARK-GARDEN CITY PAI	28,341,543	29,572,435	4.34	22,964,117	23,878,407	3.98	1,692	1,694	0.12	
280406	MANHASSET UFSD	72,449,014	76,778,409	5.98	65,146,490	69,044,111	5.98	2,949	3,015	2.24	
280407	GREAT NECK UFSD	162,315,000	171,935,024	5.93	151,854,819	159,340,948	4.93	6,121	6,152	0.51	
280409	HERRICKS UFSD	82,545,907	87,308,568	5.77	71,300,669	74,829,979	4.95	4,110	4,122	0.29	
280410	MINEOLA UFSD	71,748,519	75,664,471	5.46	65,248,332	68,315,407	4.70	2,700	2,700	0.00	
280411	CARLE PLACE UFSD	38,511,354	40,803,991	5.95	33,936,354	35,289,964	3.99	1,460	1,459	-0.07	
280501	NORTH SHORE CSD	73,133,769	77,117,038	5.45	65,146,506	67,691,053	3.91	2,851	2,864	0.46	
280502	SYOSSET CSD	155,615,298	165,643,146	6.44	143,543,591	153,258,863	6.77	6,738	6,866	1.90	
280503	LOCUST VALLEY CSD	60,285,059	63,738,250	5.73	55,292,559	58,320,750	5.48	2,254	2,276	0.98	
280504	PLAINVIEW-OLD BETHPAGE CSD	110,970,551	119,377,573	7.58	95,787,351	100,480,932	4.90	5,098	5,150	1.02	
280506	OYSTER BAY-EAST NORWICH CSD	41,896,312	43,666,045	4.22	38,792,054	40,165,351	3.54	1,615	1,670	3.41	
280515	JERICHO UFSD	89,505,455	95,683,738	6.90	81,438,755	87,080,737	6.93	3,245	3,270	0.77	
280517	HICKSVILLE UFSD	98,150,952	103,926,697	5.88	83,248,133	85,660,364	2.90	5,277	5,315	0.72	
280518	PLAINEDGE UFSD	63,555,795	68,280,658	7.43	46,450,747	50,785,847	9.33	3,624	3,673	1.35	
280521	BETHPAGE UFSD	63,022,902	66,488,062	5.50	48,880,127	51,059,679	4.46	3,053	3,113	1.97	
280522	FARMINGDALE UFSD	128,116,500	133,252,904	4.01	101,186,500	104,762,636	3.53	6,421	6,268	-2.38	
280523	MASSAPEQUA UFSD	146,635,290	156,570,819	6.78	121,926,311	128,993,377	5.80	8,262	8,300	0.46	
580101	BABYLON UFSD	38,678,173	40,810,873	5.51	30,142,823	32,044,874	6.31	1,893	1,887	-0.32	
580102	WEST BABYLON UFSD	81,024,426	84,309,025	4.05	51,303,460	52,822,871	2.96	4,731	4,691	-0.85	
580103	NORTH BABYLON UFSD	96,470,713	102,210,202	5.95	48,708,001	51,154,199	5.02	4,976	4,933	-0.86	
580104	LINDENHURST UFSD	119,470,253	127,344,371	6.59	69,516,201	73,368,534	5.54	7,124	7,150	0.36	
580105	COPIAGUE UFSD	84,836,778	91,238,003	7.55	47,812,578	48,649,303	1.75	4,660	4,663	0.06	
580106	AMITYVILLE UFSD	66,517,863	69,632,739	4.68	43,172,079	44,856,538	3.90	2,692	2,785	3.45	
580107	DEER PARK UFSD	83,845,442	90,115,985	7.48	59,301,672	60,587,001	2.17	4,482	4,482	0.00	
580109	WYANDANCH UFSD	48,546,745	51,741,229	6.58	16,064,850	16,707,444	4.00	1,911	1,839	-3.77	
580201	THREE VILLAGE CSD	144,974,534	152,538,699	5.22	107,385,436	112,870,460	5.11	7,944	7,936	-0.10	
580203	BROOKHAVEN-COMSEWOGUE UFSD	67,417,989	70,691,429	4.86	39,021,273	40,654,254	4.18	4,028	4,043	0.37	

ClaimYear: 2006-2007

Code	School Name	2006-2007	2007-2008	Percent Change	2006-2007	2007-2008	Percent Change	2006-2007	2007-2008	Percent Change
		Budgeted Spending	Budgeted Spending		School Tax Levy	School Tax Levy		School Enrollment	School Enrollment	
580205	SACHEM CSD	266,655,361	274,007,921	2.76	148,751,913	148,694,822	-0.04	15,383	15,324	-0.38
580206	PORT JEFFERSON UFSD	33,463,740	35,628,317	6.47	26,799,979	27,763,961	3.60	1,350	1,375	1.85
580207	MT SINAI UFSD	46,250,840	50,781,190	9.80	28,953,574	32,752,948	13.12	2,573	2,693	4.66
580208	MILLER PLACE UFSD	52,397,397	55,583,183	6.08	33,700,516	35,496,243	5.33	3,216	3,321	3.26
580209	ROCKY POINT UFSD	58,345,674	62,415,212	6.97	34,613,171	36,583,839	5.69	3,562	3,582	0.56
580211	MIDDLE COUNTRY CSD	177,456,619	186,250,893	4.96	94,636,957	100,868,797	6.58	11,388	11,312	-0.67
580212	LONGWOOD CSD	181,240,681	190,880,000	5.32	99,792,101	103,232,462	3.45	9,571	9,715	1.50
580224	PATCHOGUE-MEDFORD UFSD	137,609,311	148,552,293	7.95	73,059,596	80,360,168	9.99	8,715	8,451	-3.03
580232	WILLIAM FLOYD UFSD	175,309,789	185,971,833	6.08	65,265,711	69,977,137	7.22	9,857	9,857	0.00
580233	CTR MORICHES UFSD	30,364,900	33,038,520	8.80	16,752,755	16,975,620	1.33	1,389	1,513	8.93
580234	EAST MORICHES UFSD	20,059,524	22,533,640	12.33	14,488,238	15,043,795	3.83	1,115	1,121	0.54
580235	SOUTH COUNTRY CSD	87,268,696	95,891,599	9.88	46,468,368	49,159,619	5.79	4,667	4,597	-1.50
580301	EAST HAMPTON UFSD	50,705,433	54,748,595	7.97	37,645,219	40,420,385	7.37	1,925	1,983	3.01
580303	AMAGANSETT UFSD	6,684,752	7,091,982	6.09	6,102,403	6,300,987	3.25	105	110	4.76
580304	SPRINGS UFSD	17,672,345	20,006,473	13.21	16,282,305	17,236,238	5.86	595	605	1.68
580305	SAG HARBOR UFSD	27,615,074	28,135,798	1.89	24,209,044	24,600,798	1.62	935	911	-2.57
580306	MONTAUK UFSD	13,497,179	14,257,555	5.63	12,104,416	12,898,313	6.56	487	489	0.41
580401	ELWOOD UFSD	43,490,191	45,658,712	4.99	31,382,279	32,934,223	4.95	2,691	2,630	-2.27
580402	COLD SPRING HARBOR CSD	47,465,552	50,302,075	5.98	43,371,733	46,045,545	6.16	2,122	2,157	1.65
580403	HUNTINGTON UFSD	94,480,693	99,199,355	4.99	82,486,013	85,672,855	3.86	4,125	4,142	0.41
580404	NORTHPORT-EAST NORTHPORT UF	128,073,862	135,486,385	5.79	113,868,351	118,400,819	3.98	6,555	6,551	-0.06
580405	HALF HOLLOW HILLS CSD	179,538,585	187,913,969	4.66	151,985,649	157,530,742	3.65	10,179	10,295	1.14
580406	HARBORFIELDS CSD	60,814,720	64,427,569	5.94	46,968,086	49,034,238	4.40	3,765	3,775	0.27
580410	COMMACK UFSD	135,589,277	144,481,175	6.56	102,256,169	108,247,920	5.86	7,727	7,737	0.13
580413	SOUTH HUNTINGTON UFSD	115,688,570	121,859,076	5.33	85,913,598	89,150,900	3.77	6,077	6,116	0.64
580501	BAY SHORE UFSD	115,979,572	124,453,656	7.31	73,451,537	78,993,521	7.55	5,714	5,690	-0.42
580502	ISLIP UFSD	58,468,395	61,967,462	5.98	36,941,221	39,873,527	7.94	3,595	3,524	-1.97
580503	EAST ISLIP UFSD	86,543,325	93,931,076	8.54	52,459,758	56,097,633	6.93	5,094	5,041	-1.04
580504	SAYVILLE UFSD	68,256,228	72,342,104	5.99	43,591,078	45,763,998	4.98	3,529	3,540	0.31
580505	BAYPORT-BLUE POINT UFSD	52,950,000	55,944,982	5.66	33,390,065	38,240,472	14.53	2,522	2,502	-0.79
580506	HAUPPAUGE UFSD	82,292,361	87,193,739	5.96	62,573,868	67,318,417	7.58	4,101	4,123	0.54
580507	CONNETQUOT CSD	139,537,290	148,363,151	6.33	92,781,483	97,406,200	4.98	7,091	7,038	-0.75
580509	WEST ISLIP UFSD	92,735,206	97,852,142	5.52	58,801,492	60,825,512	3.44	5,682	5,569	-1.99
580512	BRENTWOOD UFSD	259,329,609	276,478,452	6.61	72,276,427	75,582,897	4.57	15,565	15,565	0.00
580513	CENTRAL ISLIP UFSD	139,499,985	148,781,348	6.65	70,374,985	73,227,437	4.05	6,300	6,350	0.79
580514	FIRE ISLAND UFSD	4,807,122	5,106,805	6.23	4,340,122	4,506,805	3.84	78	80	2.56
580601	SHOREHAM-WADING RIVER CSD	47,502,944	50,415,131	6.13	35,447,090	38,929,139	9.82	2,767	2,817	1.81
580602	RIVERHEAD CSD	93,152,740	99,587,785	6.91	71,825,527	76,079,394	5.92	4,832	4,735	-2.01
580701	SHELTER ISLAND UFSD	8,394,839	8,926,765	6.34	7,675,339	7,956,765	3.67	257	269	4.67
580801	SMITHTOWN CSD	189,164,227	201,606,949	6.58	150,241,803	157,890,650	5.09	10,795	11,025	2.13
580805	KINGS PARK CSD	65,210,878	70,293,249	7.79	50,372,606	53,134,438	5.48	4,243	4,252	0.21
580901	REMSENBURG-SPEONK UFSD	9,769,469	10,425,036	6.71	8,738,105	9,286,749	6.28	338	345	2.07
580902	WESTHAMPTON BEACH UFSD	40,906,599	43,099,149	5.36	20,807,744	21,393,464	2.81	1,755	1,759	0.23
580903	QUOGUE UFSD	5,937,860	6,565,302	10.57	5,193,960	5,560,415	7.06	190	210	10.53
580905	HAMPTON BAYS UFSD	32,509,096	37,931,999	16.68	29,012,539	31,525,719	8.66	1,791	1,800	0.50
580906	SOUTHAMPTON UFSD	46,314,058	49,469,258	6.81	38,461,198	39,439,194	2.54	1,656	1,656	0.00
580909	BRIDGEHAMPTON UFSD	9,822,386	10,199,551	3.84	4,783,691	6,634,477	38.69	150	143	-4.67
580912	EASTPORT-SOUTH MANOR CSD	67,405,000	72,440,271	7.47	37,056,597	39,051,649	5.38	3,905	4,015	2.82
580913	TUCKAHOE COMN SD	12,794,065	13,820,130	8.02	11,498,015	12,299,174	6.97	469	478	1.92
580917	EAST QUOGUE UFSD	18,225,417	19,571,161	7.38	15,917,117	17,167,577	7.86	450	455	1.11
581002	OYSTERPONDS UFSD	5,231,707	5,987,165	14.44	4,532,349	4,933,098	8.84	204	198	-2.94
581004	FISHERS ISLAND UFSD	3,035,353	3,220,673	6.11	2,715,435	2,869,208	5.66	74	68	-8.11
581005	SOUTHOLD UFSD	21,891,688	23,630,732	7.94	19,963,155	21,332,110	6.86	1,006	978	-2.78
581010	GREENPORT UFSD	12,736,490	13,474,199	5.79	9,092,991	9,448,677	3.91	678	670	-1.18
581012	MATTITUCK-CUTCHOGUE UFSD	30,528,033	33,196,356	8.74	27,658,033	29,804,017	7.76	1,570	1,586	1.02

As of COB 06/11/07