

STATE OF NEW YORK

S. 6404

A. 9004

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2016.

30 The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 for additions, the purpose, amounts, funding source and all other
2 aspects pertinent to each item of appropriation shall be as last appro-
3 priated.

4 For the purpose of complying with section 25 of the state finance law,
5 the year, chapter and section of the last act reappropriating a former
6 original appropriation or any part thereof is, unless otherwise indi-
7 cated, chapter 54, section 1, of the laws of 2015.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) The appropriations contained in this chapter shall be available for
14 the fiscal year beginning on April 1, 2016 except as otherwise noted.

15

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other	0 1,500,000
4		-----
5	All Funds	0 1,500,000
6		=====
7		=====
8	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
9		
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Miscellaneous Gifts Account	
13	Preservation of Facilities Purpose	
14		
15	By chapter 54, section 1, of the laws of 2012:	
16	For alterations, rehabilitations and improvements of various facili-	
17	ties, including personal service and payment of liabilities incurred	
18	prior to April 1, 2012 (13GI1203) ... 500,000	(re. \$500,000)
19		
20	By chapter 54, section 1, of the laws of 2011:	
21	For alterations, rehabilitations and improvements of various facili-	
22	ties, including personal service and payment of liabilities incurred	
23	prior to April 1, 2011 (13GI1103) ... 500,000	(re. \$500,000)
24		
25	By chapter 55, section 1, of the laws of 2010:	
26	For alterations, rehabilitations and improvements of various facili-	
27	ties, including personal service and payment of liabilities incurred	
28	prior to April 1, 2010 (13GI1003) ... 500,000	(re. \$500,000)
29		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1 For the comprehensive construction programs, purposes and		
2 projects as herein specified in accordance with the		
3 following:		
4		
5		
6		
7 Capital Projects Funds - Other	5,500,000	5,136,000
8	-----	-----
9 All Funds	5,500,000	5,136,000
10	=====	=====
11		
12 NEW YORK WORKS (CCP)		2,500,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Preservation of Facilities Purpose		
18		
19 For services and expenses related to New		
20 York Works Infrastructure projects for		
21 alterations, rehabilitation and improve-		
22 ments at the state fair, including		
23 personal service and the payment of		
24 liabilities incurred prior to April 1,		
25 2016. All or a portion of the funds appro-		
26 priated hereby may be suballocated or		
27 transferred to any department, agency or		
28 public authority (60NY1603)	2,500,000	
29		
30 STATE FAIR (CCP)		3,000,000
31		-----
32		
33 Capital Projects Funds - Other		
34 Capital Projects Fund		
35 Preservation of Facilities Purpose		
36		
37 For payment of the costs including personal		
38 services, nonpersonal services, fringe		
39 benefits and indirect costs, of alter-		
40 ations, rehabilitation and improvements		
41 including preventive maintenance, replace-		
42 ment, refurbishment and energy conserva-		
43 tion of various facilities, including the		
44 payment of liabilities incurred prior to		
45 April 1, 2016 (60MN1603)	1,000,000	
46		
47 Capital Projects Funds - Other		
48 Miscellaneous Capital Projects Fund		
49 Preservation of Facilities Purpose		
50		
51 For payment of the costs including personal		
52 services, nonpersonal services, fringe		
53 benefits and indirect costs, of alter-		
54 ations, rehabilitation and improvements		
55 including preventive maintenance, replace-		
56 ment, refurbishment and energy conserva-		
57 tion of various facilities, including the		
58 payment of liabilities incurred prior to		
59 April 1, 2016 (60RI1603)	2,000,000	
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For building and equipping the Finger Lakes Community College viticul-
10 ture center in Geneva, and building renovations and equipment in
11 support of food processing and viticulture educational technologies
12 at the New York State Agricultural Experiment Station in Geneva
13 (60010809) ... 8,000,000 (re. \$513,000)
14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter
16 108, section 5, of the laws of 2006:
17 For services and expenses related to the construction of the New York
18 State department of agriculture and markets food laboratory, includ-
19 ing but not limited to the cost of property acquisition, studies,
20 appraisals, surveys, testing, environmental impact statements and
21 for design and construction management services (60010607)
22 40,000,000 (re. \$166,000)
23
24 NEW YORK WORKS (CCP)
25
26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2015:
31 For services and expenses related to New York Works Infrastructure
32 projects for alterations, rehabilitation and improvements at the
33 state fair, including personal service and the payment of
34 liabilities incurred prior to April 1, 2015. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to any
36 department, agency or public authority (60NY1503)
37 2,500,000 (re. \$1,592,000)
38
39 By chapter 54, section 1, of the laws of 2014:
40 For services and expenses related to New York Works Infrastructure
41 projects for alterations, rehabilitation and improvements at the
42 state fair, including personal service and the payment of liabil-
43 ities incurred prior to April 1, 2014. All or a portion of the funds
44 appropriated hereby may be suballocated or transferred to any
45 department, agency or public authority (60NY1403)
46 2,500,000 (re. \$34,000)
47
48 STATE FAIR (CCP)
49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Preservation of Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 2015:
55 For payment of the costs including personal services, nonpersonal
56 services, fringe benefits and indirect costs, of alterations,
57 rehabilitation and improvements including preventive maintenance,
58 replacement, refurbishment and energy conservation of various
59 facilities, including the payment of liabilities incurred prior to
60 April 1, 2015 (60MN1503) ... 1,000,000 (re. \$544,000)
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2014 (60MN1403) ... 1,000,000 (re. \$60,000)
8
9 Capital Projects Funds - Other
10 Miscellaneous Capital Projects Fund
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 1, of the laws of 2015:
14 For payment of the costs including personal services, nonpersonal
15 services, fringe benefits and indirect costs, of alterations,
16 rehabilitation and improvements including preventive maintenance,
17 replacement, refurbishment and energy conservation of various
18 facilities, including the payment of liabilities incurred prior to
19 April 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)
20

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	6,000,000	0
8	-----	-----
9	6,000,000	0
10	=====	=====
11		
12		6,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Program Improvement/Change Purpose	
18		
19	For services and expenses related to the	
20	acquisition and development of technology,	
21	including but not limited to equipment,	
22	software and services (OS011608)	6,000,000
23		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	192,641,000	2,549,304,000
8 All Funds	192,641,000	2,549,304,000
10	=====	=====
11		
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		103,000,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Administration Purpose		
18		

19 For services and expenses related to alter-
 20 ations and improvements to existing facil-
 21 ities for capital maintenance, including
 22 but not limited to capital design,
 23 construction, reconstruction, rehabili-
 24 tation, and equipment; for health and
 25 safety, preservation of facilities,
 26 program improvement or program change,
 27 environmental protection, energy conserva-
 28 tion, accreditation, facilities for the
 29 physically disabled, preventative mainte-
 30 nance and related projects, including
 31 costs incurred prior to April 1, 2016 and
 32 subject to a plan developed and submitted
 33 annually by the city university of New
 34 York and approved by the director of the
 35 budget, and which may include, but not be
 36 limited to, projects in the following
 37 schedule (30031650) 103,000,000

Project Schedule		
PROJECT		AMOUNT

(thousands of dollars)		
43 Baruch College		
44 Campus-wide maintenance to		
45 various facilities		2,511
46 Brooklyn College		
47 Campus-wide maintenance to		
48 various facilities		5,433
49 City College		
50 Campus-wide maintenance to		
51 various facilities		8,136
52 Graduate School and University Center		
53 Campus-wide maintenance to		
54 various facilities		25
55 Honors college		
56 Campus-wide maintenance to		
57 various facilities.....		25
58 Hunter College		
59 Campus-wide maintenance to		
60 various facilities		5,799

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	John Jay College of Criminal Justice	
2	Campus-wide maintenance to	
3	various facilities	3,193
4	Lehman College	
5	Campus-wide maintenance to	
6	various facilities	2,438
7	Medgar Evers College	
8	Campus-wide maintenance to	
9	various facilities	3,096
10	New York City College of Technology	
11	Campus-wide maintenance to	
12	various facilities	3,485
13	Queens College	
14	Campus-wide maintenance to	
15	various facilities	5,433
16	College of Staten Island	
17	Campus-wide maintenance to	
18	various facilities	2,877
19	York College	
20	Campus-wide maintenance to	
21	various facilities	3,899
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for health and safety	
26	needs	9,270
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to the findings of	
30	condition surveys for preservation of	
31	facilities needs	12,463
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to mechanical and	
35	infrastructure needs	7,210
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to ADA needs	6,180
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to certificate of	
42	occupancy/public assembly needs	2,060
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to energy	
46	conservation needs	4,120
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science lab	
50	upgrade needs	2,060
51	For university-wide maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to bathroom	
54	facilities upgrade needs	1,030
55	For university-wide maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to educational	
58	technology initiative needs	6,695
59		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to science and	
4	technology equipment needs	5,047
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to CUNY TV	
8	renovation needs	515
9		-----
10	Total	103,000
11		=====
12		
13	PROJECT ADMINISTRATION (CCP)	36,983,000
14		-----
15		
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Administration Purpose	
19		
20	For payment to the dormitory authority of	
21	the state of New York, for services and	
22	expenses of the authority related to	
23	construction activities administered by	
24	the authority for the state share of capi-	
25	tal projects of the city university of New	
26	York which are appropriated by the state	
27	and otherwise authorized by law (30DA1650)	
28	.....	21,000,000
29	For payment to the city university	
30	construction fund, for services and	
31	expenses of the city university	
32	construction fund related to construction	
33	activities administered by the city	
34	university construction fund for the state	
35	share of capital projects of the city	
36	university of New York which are appropri-	
37	ated by the state and otherwise authorized	
38	by law (30CF1650)	15,983,000
39		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4
 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 52,658,000
 6 -----
 7

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Administration Purpose
 11

12 For services and expenses for state finan-
 13 cial assistance to community colleges for
 14 alterations and improvements to various
 15 facilities including services and
 16 expenses, capital design, construction,
 17 reconstruction, rehabilitation and
 18 equipment; for health and safety,
 19 preservation of facilities, new facilities
 20 program improvement or program change,
 21 environmental protection, energy
 22 conservation, accreditation, facilities
 23 for the physically disabled, and related
 24 projects, including costs incurred prior
 25 to April 1, 2016 subject to an annual plan
 26 developed by the city university and
 27 approved by the state director of the
 28 budget, and which may include, but not be
 29 limited to, projects in the following
 30 schedule (30CC1650) 52,658,000
 31

32 Project Schedule

33
 34 ESTIMATED ESTIMATED
 35 TOTAL STATE 50 PERCENT
 36 & LOCAL SHARE STATE SHARE
 37 -----

(thousands of dollars)

39 Bronx Community College		
40 Alumni Locker Room Accessibility .	500	250
41 EOC Headquarter Renovation.....	1,000	500
42 Campus Utility Upgrade	8,000	4,000
43 Gould Library Rotunda Staircase ..	1,330	665
44 Fire Alarm Upgrades	2,908	1,454
45 Lowe Hall ADA Improvements	500	250
46 Borough Manhattan Community College		
47 Lighting Controls and Sensors	1,552	776
48 Variable Frequency Drives	1,934	967
49 Community Room HVAC	2,700	1,350
50 Perimeter Security Lighting	600	300
51 199 Chambers Upgrade	4,596	2,298
52 Hostos Community College		
53 Summer Boiler	206	103
54 Technology Upgrades	430	215
55 Kingsborough Community College		
56 Pool Renovations	2,000	1,000
57 Marina Reconstruction	1,500	750
58 LaGuardia Community College		
59 Staircase Lighting.....	160	80
60 Center 3 Infrastructure Upgrades .	20,000	10,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Business and Entrepreneurial		
2	Training Center	6,800	3,400
3	M Building Boiler Replacement	546	273
4	E and C Building Cooling Towers ..	688	344
5	Queensborough Community College		
6	Upgrade Research Labs	3,200	1,600
7	Central Chiller Plant	2,000	1,000
8	Electrical System Upgrade	7,980	3,990
9	Kitchen and Cafeteria Renovation..	2,000	1,000
10	For university-wide community college		
11	critical maintenance or capital		
12	improvement costs attributable to		
13	health and safety	14,524	7,262
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	preservation of facilities	17,462	8,731
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	assistive technology	200	100
22		-----	-----
23	Total	105,316	52,658
24		=====	=====
25			

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For services and expenses related to alterations and improvements to
9 existing facilities for capital maintenance, including but not
10 limited to capital design, construction, reconstruction,
11 rehabilitation, and equipment; for health and safety, preservation
12 of facilities, program improvement or program change, environmental
13 protection, energy conservation, accreditation, facilities for the
14 physically disabled, preventative maintenance and related projects,
15 including costs incurred prior to April 1, 2015 and subject to a
16 plan developed and submitted annually by the city university of New
17 York and approved by the director of the budget, and which may
18 include, but not be limited to, projects in the following schedule
19 (30031550) ... 103,000,000 (re. \$103,000,000)

20

21 Project Schedule

22 PROJECT AMOUNT

23 -----

24 (thousands of dollars)

25	Baruch College	
26	Campus-wide maintenance to	
27	various facilities	4,635
28	Brooklyn College	
29	Campus-wide maintenance to	
30	various facilities	3,811
31	City College	
32	Campus-wide maintenance to	
33	various facilities	5,665
34	Graduate School and University Center	
35	Campus-wide maintenance to	
36	various facilities	1,030
37	Honors college	
38	Campus-wide maintenance to	
39	various facilities.....	412
40	Hunter College	
41	Campus-wide maintenance to	
42	various facilities	3,914
43	John Jay College of Criminal Justice	
44	Campus-wide maintenance to	
45	various facilities	2,163
46	Lehman College	
47	Campus-wide maintenance to	
48	various facilities	3,811
49	Medgar Evers College	
50	Campus-wide maintenance to	
51	various facilities	3,811
52	New York City College of Technology	
53	Campus-wide maintenance to	
54	various facilities	3,811
55	Queens College	
56	Campus-wide maintenance to	
57	various facilities	5,665
58	College of Staten Island	
59	Campus-wide maintenance to	
60	various facilities	3,811

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	York College	
2	Campus-wide maintenance to	
3	various facilities	3,811
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for health and safety	
8	needs	8,755
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for preservation of	
13	facilities needs	10,815
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs	6,695
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	5,150
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs	2,060
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs	4,120
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs	2,060
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs	1,030
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to asbestos	
40	abatement needs	1,030
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	6,695
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science and	
48	technology equipment needs.....	7,210
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable CUNY TV	
52	renovation needs	1,030
53		-----
54	Total	103,000
55		=====

56

57 By chapter 54, section 1, of the laws of 2014:

58 Advances for alterations and improvements to existing facilities for

59 capital critical maintenance, including but not limited to capital

60 design, construction, reconstruction, rehabilitation, and equipment;

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 for health and safety, preservation of facilities, program improve-
 2 ment or program change, environmental protection, energy conserva-
 3 tion, accreditation, facilities for the physically disabled, preven-
 4 tative maintenance and related projects, including costs incurred
 5 prior to April 1, 2014, and subject to a plan developed and submit-
 6 ted annually by the city university of New York and approved by the
 7 director of the budget, and which may include, but not be limited
 8 to, projects in the following schedule (30031450)
 9 206,000,000 (re. \$204,803,000)

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PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to various facilities	14,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	12,500
City College	
Campus-wide critical maintenance to various facilities	17,000
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	2,000
Honors college	
Campus-wide critical maintenance to various facilities.....	1,000
Hunter College	
Campus-wide critical maintenance to various facilities	1,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	5,000
Lehman College	
Campus-wide critical maintenance to various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to various facilities	10,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	8,000
Queens College	
Campus-wide critical maintenance to various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to various facilities	10,000
York College	
Campus-wide critical maintenance to various facilities	12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	27,000
For university-wide critical maintenance or capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	30,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	20,500
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs	5,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs	12,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	8,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs	3,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to asbestos	
30	abatement needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs	15,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs.....	5,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable CUNY TV	
42	renovation needs	1,500
43	Less an amount to be allocated by the board	
44	of trustees	(52,000)
45		-----
46	Total	206,000
47		=====

48

49 Advances for alterations and improvements to various facilities for

50 capital strategic initiatives, including but not limited to capital

51 design, construction, acquisition, reconstruction, rehabilitation,

52 and equipment; for health and safety, preservation of facilities,

53 new facilities, program improvement or program change, environmental

54 protection, energy conservation, accreditation, facilities for the

55 physically disabled, preventative maintenance and related projects,

56 including costs incurred prior to April 1, 2014, and subject to a

57 plan developed and submitted annually by the city university of New

58 York and approved by the director of the budget, and which may

59 include, but not be limited to, projects in the following schedule

60 (30041450) ... 127,000,000 (re. \$127,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule		
PROJECT		AMOUNT

	(thousands of dollars)	
Baruch College		
17 Lex. Ave Building		30,000
Brooklyn College		
Roosevelt Hall		35,000
College of Staten Island		
Interdisciplinary High Performance		
Computational Center		10,000
Lehman College		
Nursing Education		22,000
York College		
Academic Village/Conference Center		30,000

Total		127,000
		=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012:
 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 (re. \$280,267,000)

Project Schedule		
PROJECT		AMOUNT

	(thousands of dollars)	
Baruch College		
Campus-wide critical maintenance to		
various facilities		12,000
Brooklyn College		
Campus-wide critical maintenance to		
various facilities		15,000
City College		
Campus-wide critical maintenance to		
various facilities		12,000
Graduate School and University Center		
Campus-wide critical maintenance to		
various facilities		3,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hunter College	
2	Campus-wide critical maintenance to	
3	various facilities	10,000
4	John Jay College of Criminal Justice	
5	Campus-wide critical maintenance to	
6	various facilities	9,922
7	Lehman College	
8	Campus-wide critical maintenance to	
9	various facilities	10,000
10	Medgar Evers College	
11	Campus-wide critical maintenance to	
12	various facilities	6,000
13	New York City College of Technology	
14	Campus-wide critical maintenance to	
15	various facilities	15,000
16	Queens College	
17	Campus-wide critical maintenance to	
18	various facilities	17,000
19	College of Staten Island	
20	Campus-wide critical maintenance to	
21	various facilities	9,000
22	York College	
23	Campus-wide critical maintenance to	
24	various facilities	10,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for health and safety	
29	needs	36,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to the findings of	
33	condition surveys for preservation of	
34	facilities needs	36,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to ADA needs	3,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to certificate of	
41	occupancy/public assembly needs	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to energy	
45	conservation needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science and	
49	technology equipment needs	5,000
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to educational	
53	technology initiative needs	15,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to science lab	
57	upgrade needs	10,000
58		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to bathroom	
4	facilities upgrade needs	3,300
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to asbestos	
8	abatement needs	1,500
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to athletic	
12	facilities upgrade needs	1,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable CUNY TV	
16	renovation needs	1,500
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to mechanical and	
20	infrastructure needs	23,000
21		-----
22	Total	284,222
23		=====

24

25 By chapter 54, section 1, of the laws of 2011:

26 Advances for alterations and improvements to various facilities for

27 capital critical maintenance, including but not limited to capital

28 design, construction, acquisition, reconstruction, rehabilitation,

29 and equipment; for health and safety, preservation of facilities,

30 program improvement or program change, environmental protection,

31 energy conservation, accreditation, facilities for the physically

32 disabled, preventative maintenance and related projects, including

33 costs incurred prior to April 1, 2011, and subject to a plan devel-

34 oped and submitted annually by the city university of New York and

35 approved by the director of the budget, and which may include, but

36 not be limited to, projects in the following schedule (30031150) ...

37 284,222,000 (re. \$244,588,000)

38

39 Project Schedule

40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Baruch College	
44 Campus-wide critical maintenance to	
45 various facilities	5,000
46 Brooklyn College	
47 Campus-wide critical maintenance to	
48 various facilities	7,500
49 City College	
50 Campus-wide critical maintenance to	
51 various facilities	6,000
52 Hunter College	
53 Campus-wide critical maintenance to	
54 various facilities	7,000
55 John Jay College of Criminal Justice	
56 Campus-wide critical maintenance to	
57 various facilities	3,500
58 Lehman College	
59 Campus-wide critical maintenance to	
60 various facilities	3,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Medgar Evers College	
2	Campus-wide critical maintenance to	
3	various facilities	8,000
4	New York City College of Technology	
5	Campus-wide critical maintenance to	
6	various facilities	10,000
7	Queens College	
8	Campus-wide critical maintenance to	
9	various facilities	12,500
10	College of Staten Island	
11	Campus-wide critical maintenance to	
12	various facilities	5,000
13	York College	
14	Campus-wide critical maintenance to	
15	various facilities	5,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for health and safety	
20	needs	56,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for preservation of	
25	facilities needs	60,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to ADA needs	1,800
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs	10,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science and	
40	technology equipment needs	5,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	12,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	8,600
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to bathroom	
52	facilities upgrade needs	1,700
53	For university-wide critical maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to asbestos	
56	abatement needs	1,700
57	For university-wide critical maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to athletic	
60	facilities upgrade needs	2,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable CUNY TV	
4	renovation needs	2,422
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to mechanical and	
8	infrastructure needs	40,000
9		-----
10	Total	284,222
11		=====

12

13 By chapter 53, section 1, of the laws of 2010:

14 Advances for alterations and improvements to various facilities for

15 capital critical maintenance, including but not limited to capital

16 design, construction, acquisition, reconstruction, rehabilitation,

17 and equipment; for health and safety, preservation of facilities,

18 program improvement or program change, environmental protection,

19 energy conservation, accreditation, facilities for the physically

20 disabled, preventative maintenance and related projects, including

21 costs incurred prior to April 1, 2010, and subject to a plan devel-

22 oped and submitted annually by the city university of New York and

23 approved by the director of the budget, and which may include, but

24 not be limited to, projects in the following schedule (30031050) ...

25 284,222,000 (re. \$137,766,000)

26

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Baruch College	
32	Campus-wide critical maintenance to	
33	various facilities	9,400
34	Brooklyn College	
35	Campus-wide critical maintenance to	
36	various facilities	14,542
37	City College	
38	Campus-wide critical maintenance to	
39	various facilities	22,900
40	Graduate School and University Center	
41	Campus-wide critical maintenance to	
42	various facilities	1,500
43	Hunter College	
44	Campus-wide critical maintenance to	
45	various facilities	18,000
46	John Jay College of Criminal Justice	
47	Campus-wide critical maintenance to	
48	various facilities	11,000
49	Lehman College	
50	Campus-wide critical maintenance to	
51	various facilities	7,000
52	Medgar Evers College	
53	Campus-wide critical maintenance to	
54	various facilities	14,630
55	New York City College of Technology	
56	Campus-wide critical maintenance to	
57	various facilities	19,800
58	Queens College	
59	Campus-wide critical maintenance to	
60	various facilities	11,550

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	College of Staten Island	
2	Campus-wide critical maintenance to	
3	various facilities	8,100
4	York College	
5	Campus-wide critical maintenance to	
6	various facilities	6,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for health and safety	
11	needs	35,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to the findings of	
15	condition surveys for preservation of	
16	facilities needs	30,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to ADA needs	1,800
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs	10,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs	17,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science and	
31	technology equipment needs	5,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to educational	
35	technology initiative needs	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to science lab	
39	upgrade needs	8,600
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to bathroom	
43	facilities upgrade needs	1,700
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to asbestos	
47	abatement needs	1,700
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to athletic	
51	facilities upgrade needs	2,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable CUNY TV	
55	renovation needs	1,500
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to mechanical and	
2	infrastructure needs	20,000
3		-----
4	Total	284,222
5		=====

7 By chapter 53, section 1, of the laws of 2009:

8 Advances for alterations and improvements to various facilities for
9 capital critical maintenance, including but not limited to capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 and equipment; for health and safety, preservation of facilities,
12 program improvement or program change, environmental protection,
13 energy conservation, accreditation, facilities for the physically
14 disabled, preventative maintenance and related projects, including
15 costs incurred prior to April 1, 2009, and subject to a plan devel-
16 oped and submitted annually by the city university of New York and
17 approved by the director of the budget, and which may include, but
18 not be limited to, projects in the following schedule (30020950) ...
19 284,222,000 (re. \$153,080,000)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24		(thousands of dollars)
25	Baruch College	
26	Campus-wide critical maintenance to	
27	various facilities	2,705
28	Brooklyn College	
29	Campus-wide critical maintenance to	
30	various facilities	3,661
31	City College	
32	Campus-wide critical maintenance to	
33	various facilities	27,407
34	Hunter College	
35	Campus-wide critical maintenance to	
36	various facilities	14,482
37	John Jay College of Criminal Justice	
38	Campus-wide critical maintenance to	
39	various facilities	5,681
40	Lehman College	
41	Campus-wide critical maintenance to	
42	various facilities	30,000
43	New York City College of Technology	
44	Campus-wide critical maintenance to	
45	various facilities	9,400
46	Queens College	
47	Campus-wide critical maintenance to	
48	various facilities	35,567
49	College of Staten Island	
50	Campus-wide critical maintenance to	
51	various facilities	9,565
52	York College	
53	Campus-wide critical maintenance to	
54	various facilities	7,954
55	For university-wide critical maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to the findings of	
58	condition surveys for health and safety	
59	needs	35,000
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	30,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	1,800
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	10,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	17,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science and	
20	technology equipment needs	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs	5,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science lab	
28	upgrade needs	8,600
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to bathroom	
32	facilities upgrade needs	1,700
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to asbestos	
36	abatement needs	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to athletic	
40	facilities upgrade needs	2,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to mechanical and	
44	infrastructure needs	20,000
45		-----
46	Total	284,222
47		=====

48

49 By chapter 53, section 1, of the laws of 2008:

50 Alterations and improvements to various facilities for minor rehabili-

51 tation, including but not limited to capital design, construction,

52 acquisition, reconstruction, rehabilitation, and equipment; for

53 health and safety, preservation of facilities, program improvement

54 or program change, environmental protection, energy conservation,

55 accreditation, facilities for the physically disabled, preventative

56 maintenance and related projects, including costs incurred prior to

57 April 1, 2008, and subject to a plan submitted annually by the city

58 university of New York and approved by the director of the budget

59 (30080850) ... 23,232,000 (re. \$3,128,000)

60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Advances for alterations and improvements to various facilities for
2 capital critical maintenance, including but not limited to capital
3 design, construction, acquisition, reconstruction, rehabilitation,
4 and equipment; for health and safety, preservation of facilities,
5 program improvement or program change, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, preventative maintenance and related projects, including
8 costs incurred prior to April 1, 2008, and subject to a plan devel-
9 oped and submitted annually by the city university of New York and
10 approved by the director of the budget, and which may include, but
11 not be limited to, projects in the following schedule (30010850) ...
12 284,222,000 (re. \$99,608,000)
13

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Baruch College	
19 Campus-wide critical maintenance	
20 to various facilities	6,746
21 Brooklyn College	
22 Campus-wide critical maintenance	
23 to various facilities	10,811
24 City College	
25 Campus-wide critical maintenance	
26 to various facilities	23,466
27 Graduate School and University Center	
28 Campus-wide critical maintenance	
29 to various facilities	300
30 Hunter College	
31 Campus-wide critical maintenance	
32 to various facilities	3,176
33 John Jay College of Criminal Justice	
34 Campus-wide critical maintenance	
35 to various facilities	6,873
36 Lehman College	
37 Campus-wide critical maintenance	
38 to various facilities	15,941
39 New York City College of Technology	
40 Campus-wide critical maintenance	
41 to various facilities	10,800
42 Queens College	
43 Campus-wide critical maintenance	
44 to various facilities	21,117
45 College of Staten Island	
46 Campus-wide critical maintenance	
47 to various facilities	18,125
48 York College	
49 Campus-wide critical maintenance	
50 to various facilities	15,223
51 For university-wide critical	
52 maintenance or capital	
53 improvement costs at senior	
54 colleges attributable to the	
55 findings of condition surveys	
56 for health and safety needs	33,154
57 For university-wide critical	
58 maintenance or capital	
59 improvement costs at senior	
60 colleges attributable to the	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	findings of condition surveys	
2	for preservation of facilities	
3	needs	40,001
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to ADA	
8	needs	1,989
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to science	
13	and technology equipment needs	5,000
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to	
18	certificate of occupancy/public	
19	assembly needs	8,000
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to energy	
24	conservation needs	18,787
25	For university-wide critical	
26	maintenance or capital	
27	improvement costs at senior	
28	colleges attributable to science	
29	lab upgrade needs	9,504
30	For university-wide critical	
31	maintenance or capital	
32	improvement costs at senior	
33	colleges attributable to	
34	educational technology initiative	
35	needs	10,000
36	For university-wide critical	
37	maintenance or capital	
38	improvement costs at senior	
39	colleges attributable to bathroom	
40	facilities upgrade needs	1,879
41	For university-wide critical	
42	maintenance or capital improvement	
43	costs at senior colleges	
44	attributable to asbestos	
45	abatement needs	1,879
46	For university-wide critical	
47	maintenance or capital improvement	
48	costs at senior colleges	
49	attributable to CUNY TV	
50	renovations needs	1,450
51	For university-wide critical	
52	maintenance or capital improvement	
53	costs at senior colleges	
54	attributable to mechanical and	
55	infrastructure needs	20,000
56		-----
57	Total	284,222
58		=====
59		
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2009:
3 Advances for alterations and improvements to various facilities for
4 capital strategic initiatives, including but not limited capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 new facilities, program improvement or program change, environmental
8 protection, energy conservation, accreditation, facilities for the
9 physically disabled, preventative maintenance and related projects,
10 including costs incurred prior to April 1, 2008, and subject to a
11 plan developed and submitted annually by the city university of New
12 York and approved by the director of the budget, and which may
13 include, but not be limited to, projects in the following schedule
14 (30060850) ... 1,311,732,000 (re. \$487,730,000)
15

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
17 Lexington Ave. Building	
Renovation/Field Building	
Renovation	40,000
Brooklyn College	
West Quad Building	22,782
Roosevelt Hall Science	
Facility	52,000
Performing Arts Center	29,000
Fire Alarm and Security	
Project	9,834
City College	
New Science Facility	70,334
Marshak Building Interior	10,000
School of Architecture	
Renovation	10,000
Central Plant Expansion and	
Distribution	37,727
Hunter College	
School of Social Work	84,318
New Science Lab Building,	
Phase I	74,682
John Jay College of Criminal Justice	
John Jay College Building	
Expansion	125,000
CUNY School of Law	
New Facility	50,000
Lehman College	
New Science Facility,	
Phase II	20,000
Swing Space for New Science	
Facility	20,000
Media Production Center & Virtual	
Small Business Assistance Center ..	2,217
New York City College of Technology	
Academic Building I	100,000
Educational Technology Initiative ...	250
Queens College	
Louis Armstrong Center	5,000
Tennis Courts	1,500

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	College of Staten Island	
2	Center for Computational	
3	Science	6,500
4	Sports and Recreation Center	
5	Upgrades	1,000
6	Campus-wide Site Security & Lighting,	
7	Phase II	12,988
8	York College	
9	Student Services Center/Classroom	
10	Building	5,000
11	University-wide	
12	CUNY ERP (CUNY FIRST)	142,000
13	Advanced Science Research Center,	
14	Phase I, and CCNY New Science	
15	Facility	207,878
16	Project Administration	61,722
17	Operational Changes	110,000
18		-----
19	Total	1,311,732
20		=====

21
22 By chapter 53, section 1, of the laws of 2007:

23 An advance for alterations and improvements to various facilities
24 including services and expenses, capital design, construction,
25 acquisition, reconstruction, rehabilitation and equipment; including
26 but not limited to health and safety, preservation of facilities,
27 new facilities, program improvement or program change, environmental
28 protection, energy conservation, accreditation, facilities for the
29 physically disabled, preventive maintenance and related projects,
30 including costs incurred prior to April 1, 2007, and subject to a
31 plan to be developed and submitted annually by the city university
32 of New York and approved by the state director of the budget, and
33 which may include, but not be limited to, projects in the following
34 schedule (30670750) ... 225,000,000 (re. \$51,627,000)

35
36 Project Schedule

AMOUNT

37 -----
38
39 (thousands of dollars)

40 For the City College Marshak Building,
41 provided however that subdivision (b) of
42 section 6281 of the education law, as
43 amended by chapter 1081 of the laws of
44 1969, shall apply to the dormitory author-
45 ity and/or the city university
46 construction fund, as the letting agency,
47 unless, in its discretion, it determines
48 to utilize a project labor agreement for
49 all work performed in the renovation of
50 the Marshak science building, the city
51 college science facility and the new
52 science research center at city college,
53 which means a prehire collective bargain-
54 ing agreement between the agency and a
55 labor organization establishing the labor
56 organization as the collective bargaining
57 representative for all persons who will
58 perform work pursuant to all contracts for
59 the construction, reconstruction, rehabil-
60 itation or improvement of facilities, and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 which provides that only contractors and
2 subcontractors who sign a prenegotiated
3 agreement with the labor organization can
4 perform project work, when the record
5 supporting the decision to enter into such
6 an agreement establishes that it is justi-
7 fied by the interests underlying the
8 competitive bidding laws 30,000
9 For the City College Science Facility,
10 provided however that subdivision (b) of
11 section 6281 of the education law, as
12 amended by chapter 1081 of the laws of
13 1969, shall apply to the dormitory author-
14 ity and/or the city university
15 construction fund, as the letting agency,
16 unless, in its discretion, it determines
17 to utilize a project labor agreement for
18 all work performed in the renovation of
19 the Marshak science building, the city
20 college science facility and the new
21 science research center at city college,
22 which means a prehire collective bargain-
23 ing agreement between the agency and a
24 labor organization establishing the labor
25 organization as the collective bargaining
26 representative for all persons who will
27 perform work pursuant to all contracts for
28 the construction, reconstruction, rehabil-
29 itation or improvement of facilities, and
30 which provides that only contractors and
31 subcontractors who sign a prenegotiated
32 agreement with the labor organization can
33 perform project work, when the record
34 supporting the decision to enter into such
35 an agreement establishes that it is justi-
36 fied by the interests underlying the
37 competitive bidding laws 55,300
38 For the Advanced Science Research Center at
39 City College 14,500
40 For Central Utilities Plan Expansion at
41 Lehman College 11,100
42 For the Voorhees Building facade at New York
43 City College of Technology 14,100
44 For structural repairs at the Pearl Street
45 Building at New York City College of Tech-
46 nology 5,000
47 For expansion of the Central Plant at City
48 College 30,000
49 For university-wide critical maintenance or
50 capital improvement costs at senior
51 colleges attributable to the findings of
52 condition surveys for health and safety
53 needs 20,000
54 For university-wide critical maintenance or
55 capital improvement costs at senior
56 colleges attributable to the findings of
57 condition surveys for preservation of
58 facilities needs 30,000
59

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges to correct deficiencies in the	
4	mechanical, electrical and plumbing	
5	infrastructure	15,000
6		-----
7	Total	225,000
8		=====

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 11 section 1, of the laws of 2007:

12 An additional advance for alterations and improvements to various
 13 facilities including services and expenses, service contracts, memo-
 14 randum of understanding, capital design, construction, acquisition,
 15 reconstruction, rehabilitation and equipment; for health and safety,
 16 preservation of facilities, new facilities, program improvement or
 17 program change, technology, environmental protection, energy conser-
 18 vation, accreditation, facilities for the physically disabled and
 19 related projects including costs incurred prior to April 1, 2006
 20 subject to an annual plan developed by the city university of New
 21 York which shall include projects in the following schedule
 22 (30670650) ... 235,500,000 (re. \$41,321,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Brooklyn College	
29	The West Quad Project	12,000
30	Roosevelt Hall	11,000
31	The Performing Arts Center	15,000
32	City College	
33	School of Architecture (SAUDLA)	8,000
34	Marshak Building	13,800
35	Science Facility	57,700
36	College of Staten Island	
37	2M Building	5,000
38	Upgrades, Renovations, Equipment -	
39	Various	4,000
40	CUNY Law	
41	Law Building Renovation, Phase I	500
42	Hunter College	
43	Roosevelt House Renovation	1,000
44	New Science Lab Building	10,000
45	John Jay	
46	Building Expansion	15,000
47	Lehman College	
48	Consolidated Computer Center Phase II	1,000
49	New Science Facility Phase II	10,000
50	Queens College	
51	Science Upgrades Phase II	6,000
52	Louis Armstrong Center	5,000
53	School of Journalism	
54	School of Journalism	10,000
55	York College	
56	Student Services Center	6,000
57	Campus-wide Site Improvements	7,000
58	An advance for alterations and improvements	
59	to various facilities including services	
60	and expenses, service contracts, memoran-	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	dum of understanding, capital design,	
2	construction, acquisition, reconstruction,	
3	rehabilitation and equipment; for health	
4	and safety, preservation of facilities,	
5	new facilities, program improvement or	
6	program change, technology, environmental	
7	protection, energy conservation, accredi-	
8	tation, facilities for the physically	
9	disabled and related projects, to be	
10	developed by the city university of New	
11	York in consultation with the senate	
12	majority leader and approved by the direc-	
13	tor of budget	28,500
14	University-wide	
15	For health and safety projects	9,000
16		-----
17	Total	235,500
18		=====

19

20 By chapter 53, section 1, of the laws of 2005, as amended by chapter

21 162, section 2, of the laws of 2005:

22 An advance for alterations and improvements to various facilities

23 including services and expenses, capital design, construction,

24 acquisition, reconstruction, rehabilitation and equipment; including

25 but not limited to health and safety, preservation of facilities,

26 new facilities, program improvement or program change, environmental

27 protection, energy conservation, accreditation, facilities for the

28 physically disabled, preventive maintenance and related projects,

29 including costs incurred prior to April 1, 2005, and subject to a

30 plan to be developed and submitted annually by the city university

31 of New York and approved by the state director of the budget, and

32 which may include, but not be limited to, projects in the following

33 schedule (30560550) ... 69,000,000 (re. \$9,963,000)

34		
35	Project Schedule	
36		AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	For preliminary planning for	
40	the renovation of Brooklyn	
41	College's Roosevelt Hall	2,500
42	For the City College Marshak	
43	Building, provided however	
44	that subdivision (b) of	
45	section 6281 of the education	
46	law, as amended by chapter	
47	1081 of the laws of 1969,	
48	shall apply to the dormitory	
49	authority and/or the city	
50	university construction fund,	
51	as the letting agency, unless,	
52	in its discretion, it deter-	
53	mines to utilize a project	
54	labor agreement for all work	
55	performed in the renovation of	
56	the Marshak science building,	
57	the city college science	
58	facility and the new science	
59	research center at City	
60	College, which means a prehire	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 collective bargaining agree-
2 ment between the agency and a
3 labor organization establish-
4 ing the labor organization as
5 the collective bargaining
6 representative for all persons
7 who will perform work pursuant
8 to all contracts for the
9 construction, reconstruction,
10 rehabilitation or improvement
11 of facilities, and which
12 provides that only contractors
13 and subcontractors who sign a
14 prenegotiated agreement with
15 the labor organization can
16 perform project work, when the
17 record supporting the decision
18 to enter into such an agree-
19 ment establishes that it is
20 justified by the interests
21 underlying the competitive
22 bidding laws 10,000

23 For matching grants for
24 Governors Island 15,000

25 For university-wide critical
26 maintenance or capital
27 improvement costs at senior
28 and community colleges includ-
29 ing but not limited to: costs
30 attributable to the findings
31 of condition surveys for
32 health and safety; preserva-
33 tion of facilities and access
34 for the physically disabled;
35 code compliance; emergencies;
36 asbestos removal; energy
37 conservation; fire alarms,
38 sprinklers, electrical
39 distribution and heating and
40 cooling system requirements;
41 and other similar campus-wide
42 and systemwide needs, provided
43 however that subdivision (b)
44 of section 6281 of the educa-
45 tion law, as amended by chap-
46 ter 1081 of the laws of 1969,
47 shall apply to the dormitory
48 authority and/or the city
49 university construction fund,
50 as the letting agency, unless,
51 in its discretion, it deter-
52 mines to utilize a project
53 labor agreement for all work
54 performed in the renovation of
55 the Marshak science building,
56 the city college science
57 facility and the new science
58 research center at City
59 College, which means a prehire
60 collective bargaining agree-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ment between the agency and a
 2 labor organization establish-
 3 ing the labor organization as
 4 the collective bargaining
 5 representative for all persons
 6 who will perform work pursuant
 7 to all contracts for the
 8 construction, reconstruction,
 9 rehabilitation or improvement
 10 of facilities, and which
 11 provides that only contractors
 12 and subcontractors who sign a
 13 prenegotiated agreement with
 14 the labor organization can
 15 perform project work, when the
 16 record supporting the decision
 17 to enter into such an agree-
 18 ment establishes that it is
 19 justified by the interests
 20 underlying the competitive
 21 bidding laws 41,500
 22 -----
 23 Total 69,000
 24 =====
 25

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 27 section 1, of the laws of 2006:
 28 An additional advance for alterations and improvements to various
 29 facilities including services and expenses, capital design,
 30 construction, acquisition, reconstruction, rehabilitation and equip-
 31 ment; for health and safety, preservation of facilities, new facili-
 32 ties, program improvement or program change, environmental
 33 protection, energy conservation, accreditation, facilities for the
 34 physically disabled and related projects including costs incurred
 35 prior to April 1, 2005 subject to an annual plan developed by the
 36 city university of New York which shall include projects in the
 37 following schedule (30580550) ... 153,097,000 (re. \$398,000)
 38

39 Project Schedule

40 Project	Amount
41 -----	
42 (thousands of dollars)	
43 New York City Technical College	
44 Academic Building 1	50,000
45 Additional Academic Building and	
46 Equipment	1,000
47 Staten Island College	
48 Lighting for pedestrian	
49 walkways.....	297
50 Additional Parking Space at lots	
51 2 and 3	678
52 Refurbishing of Study	
53 Alcoves	198
54 Site Lighting Improvements	223
55 Renovation Building 3M	3,000
56 Brooklyn College	
57 Equipment costs of the Environ-	
58 mental Analysis Core Ctr	421
59	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	University Wide	
2	For Network Infrastructure	
3	Improvements	25,280
4	An advance for alterations and	
5	improvements to various	
6	facilities including	
7	services and expenses, capi-	
8	tal design, construction,	
9	acquisition, reconstruction,	
10	rehabilitation and equip-	
11	ment; including but not	
12	limited to, health and safe-	
13	ty, preservation of facili-	
14	ties, new facilities,	
15	program improvement or	
16	program change, environ-	
17	mental protection, energy	
18	conservation, accreditation,	
19	facilities for the phys-	
20	ically disabled, preventive	
21	maintenance and related	
22	projects, to be developed by	
23	the city university of New	
24	York in consultation with	
25	the senate majority leader	
26	and approved by the director	
27	of budget	72,000
28		-----
29	Total	153,097
30		=====

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
33 section 4, of the laws of 2004:

34 Alterations and improvements to various facilities including services
35 and expenses, capital design, construction, acquisition, recon-
36 struction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, preventive
40 maintenance and related projects, including costs incurred prior to
41 April 1, 2004, and subject to a plan submitted annually by the city
42 university of New York and approved by the director of the budget
43 (30060450) ... 20,000,000 (re. \$3,490,000)

45 By chapter 53, section 1, of the laws of 2004, as amended by chapter
46 162, section 2, of the laws of 2005:

47 An advance for alterations and improvements to various facilities
48 including services and expenses, capital design, construction,
49 acquisition, reconstruction, rehabilitation and equipment; for
50 health and safety, preservation of facilities, new facilities,
51 program improvement or program change, environmental protection,
52 energy conservation, accreditation, facilities for the physically
53 disabled, and related projects, including costs incurred prior to
54 April 1, 2004, and which may include, but not be limited to,
55 projects in the following schedule (30030450)
56 1,095,000,000 (re. \$141,608,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Brooklyn College	23,600
6	-West Quad Building	
7	City College	108,000
8	-Science Facility, provided	
9	however that subdivision	
10	(b) of section 6281 of the	
11	education law, as amended	
12	by chapter 1081 of the	
13	laws of 1969, shall apply	
14	to the dormitory authority	
15	and/or the city university	
16	construction fund, as the	
17	letting agency, unless, in	
18	its discretion, it deter-	
19	mines to utilize a project	
20	labor agreement for all	
21	work performed in the	
22	renovation of the Marshak	
23	science building, the city	
24	college science facility	
25	and the new science	
26	research center at City	
27	College, which means a	
28	prehire collective	
29	bargaining agreement	
30	between the agency and a	
31	labor organization estab-	
32	lishing the labor organ-	
33	ization as the collective	
34	bargaining representative	
35	for all persons who will	
36	perform work pursuant to	
37	all contracts for the	
38	construction, recon-	
39	struction, rehabilitation	
40	or improvement of facili-	
41	ties, and which provides	
42	that only contractors and	
43	subcontractors who sign a	
44	prenegotiated agreement	
45	with the labor organiza-	
46	tion can perform project	
47	work, when the record	
48	supporting the decision to	
49	enter into such an agree-	
50	ment establishes that it	
51	is justified by the inter-	
52	ests underlying the	
53	competitive bidding laws	
54	-School of Architecture (Phase I)	
55	Hunter College	95,000
56	-Science Lab Building (Phase I)	
57	-Roosevelt House Rehabilitation	
58	-Visual and Performing Arts Complex	
59		

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 John Jay College 130,000
2 -Academic Facility (Phase II)
3 Lehman College 60,000
4 -Science Facility
5 New York City College
6 of Technology 86,000
7 -Academic Complex I
8 Queens College 30,000
9 -Science Upgrades (Phase I),
10 including \$15 million in
11 bond proceeds issued
12 pursuant to a capital
13 appropriation for Queens
14 College in chapter 53 of
15 the laws of 1998
16 Universitywide
17 -For a science research
18 center, excluding furni-
19 ture and equipment which
20 shall be secured from
21 private or other non-
22 state sources, provided
23 however that subdivision
24 (b) of section 6281 of the
25 education law, as amended
26 by chapter 1081 of the
27 laws of 1969, shall apply
28 to the dormitory authority
29 and/or the city university
30 construction fund, as the
31 letting agency, unless, in
32 its discretion, it deter-
33 mines to utilize a project
34 labor agreement for all
35 work performed in the
36 renovation of the Marshak
37 science building, the city
38 college science facility
39 and the new science
40 research center at City
41 College, which means a
42 prehire collective
43 bargaining agreement
44 between the agency and a
45 labor organization estab-
46 lishing the labor organ-
47 ization as the collective
48 bargaining representative
49 for all persons who will
50 perform work pursuant to
51 all contracts for the
52 construction, recon-
53 struction, rehabilitation
54 or improvement of facili-
55 ties, and which provides
56 that only contractors and
57 subcontractors who sign a
58 prenegotiated agreement
59 with the labor organiza-
60 tion can perform project

CITY UNIVERSITY OF NEW YORK
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 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	work, when the record	
2	supporting the decision to	
3	enter into such an agree-	
4	ment establishes that it	
5	is justified by the inter-	
6	ests underlying the	
7	competitive bidding laws.....	176,000
8	-For science laboratory	
9	upgrades.....	7,000
10	-For condition survey-	
11	related health and safety	
12	projects	75,000
13	-For condition survey-	
14	related preservation of	
15	facilities projects.....	60,000
16	-For condition survey-	
17	related projects related	
18	to the americans with dis-	
19	abilities act.....	13,000
20	-For asbestos abatement	7,000
21	-For capital staff	41,400
22	-For network infrastructure	
23	and telecommunications	40,000
24	-For universitywide critical	
25	maintenance or capital im-	
26	provement costs for code	
27	compliance; emergencies;	
28	energy conservation; fire	
29	alarms, sprinklers, elec-	
30	trical distribution and	
31	heating and cooling system	
32	requirements; and other	
33	similar campuswide and	
34	systemwide needs, includ-	
35	ing Governors Island.....	143,000
36		-----
37	Total	1,095,000
38		=====

39

40 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 41 section 1, of the laws of 1999, for:

42 Alterations and improvements to various facilities including capital
 43 design, construction, acquisition, reconstruction, rehabilitation
 44 and equipment; for health and safety, preservation of facilities,
 45 new facilities, program improvements or program change, environ-
 46 mental protection, energy conservation, accreditation, facilities
 47 for the physically disabled, preventive maintenance and related
 48 projects (302198C1) ... 8,200,000 (re. \$993,000)

49 Alterations and improvements to provide a parent resource/day care
 50 facility in the 17 Lexington Avenue Building at Baruch College
 51 (302198C1) ... 1,000,000 (re. \$993,000)

52 Alterations and improvements to CUNY Libraries (302198C1)
 53 10,800,000 (re. \$3,000,000)

54

55 Capital Projects Funds - Other
 56 Capital Projects Fund
 57 Energy Conservation Purpose
 58
 59

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for energy conservation (30A58805)
4 2,065,000 (re. \$851,000)
5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Facilities for the Physically Disabled Purpose
9
10 By chapter 54, section 1, of the laws of 1995, for:
11 Alterations and improvements to make facilities accessible to the
12 physically disabled (30149504)
13 1,257,000 (re. \$577,000)
14
15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1992, for:
17 Alterations and improvements to make facilities accessible to the
18 physically disabled (30048704)
19 1,206,000 (re. \$419,000)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Health and Safety Purpose
24
25 By chapter 54, section 1, of the laws of 1993, for:
26 Alterations and improvements for health and safety pursuant to a plan,
27 based on the results of building condition surveys, to be submitted
28 for approval to the director of the budget on or before July 1,
29 1993. No funds shall be made available until such plan is approved
30 by the director of the budget (30029301)
31 2,750,000 (re. 853,000)
32
33 By chapter 54, section 1, of the laws of 1992, for:
34 Alterations and improvements for facilities for the physically disa-
35 bled (30A29201) 1,128,000 (re. \$218,000)
36
37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
38 section 3, of the laws of 1995, for:
39 Alterations and improvements for health and safety (30A18901)
40 2,780,000 (re. \$299,000)
41
42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
43 section 3, of the laws of 1992, for:
44 Alterations and improvements for health and safety (30A18801)
45 2,308,000 (re. \$201,000)
46
47 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
48 section 3, of the laws of 1995, for:
49 Alterations and improvements for health and safety (30018701)
50 8,507,000 (re. \$115,000)
51
52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Preservation of Facilities Purpose
55
56 By chapter 53, section 1, of the laws of 1997:
57 Alterations and improvements for preservation of facilities (30039703)
58 3,300,000 (re. \$2,241,000)
59
60

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 1996, for:
2 Alterations and improvements to roofs on various buildings at Brooklyn
3 College (30299603) ... 300,000 (re. \$300,000)
4
5 By chapter 54, section 1, of the laws of 1995, for:
6 Alterations and improvements to roofs on various buildings (30239503)
7 5,933,000 (re. \$3,618,000)
8
9 By chapter 54, section 1, of the laws of 1994, for:
10 Alterations and improvements to roofs (30039403)
11 5,579,000 (re. \$275,000)
12
13 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
14 section 3, of the laws of 1992, for:
15 Alterations and improvements for preservation of facilities (30A39003)
16 9,947,000 (re. \$713,000)
17
18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
19 section 3, of the laws of 1994, for:
20 Alterations and improvements for preservation of facilities (30A38803)
21 6,363,000 (re. \$495,000)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Program Improvement or Program Change Purpose
26
27 By chapter 54, section 1, of the laws of 1995, for:
28 Alterations and improvements to child care facilities (30289508)
29 1,306,000 (re. \$1,306,000)
30
31 By chapter 54, section 1, of the laws of 1994, for:
32 Planning for master plans, including telecommunications and pre-design
33 project estimates (30389408)
34 1,000,000 (re. \$398,000)
35
36 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
37
38 Capital Projects Fund - Other
39 Capital Projects Fund
40 Program Improvement or Program Change Purpose
41
42 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
43 section 3, of the laws of 1992, for:
44 Alterations and improvements for program improvements (30A89008)
45 3,331,000 (re. \$77,000)
46
47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
48 section 3, of the laws of 1995, for:
49 Alterations and improvements for program improvements (30A98808)
50 6,602,000 (re. \$100,000)
51

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For services and expenses for state financial assistance to community
9 colleges for alterations and improvements to various facilities
10 including services and expenses, capital design, construction,
11 reconstruction, rehabilitation and equipment; for health and safety,
12 preservation of facilities, new facilities program improvement or
13 program change, environmental protection, energy conservation,
14 accreditation, facilities for the physically disabled, and related
15 projects, including costs incurred prior to April 1, 2015 subject to
16 an annual plan developed by the city university and approved by the
17 state director of the budget, and which may include, but not be
18 limited to, projects in the following schedule (30C11550)
19 4,503,000 (re. \$4,503,000)

20

21 Project Schedule

22

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

26 -----

27 (thousands of dollars)

28 Hostos Community College

29 Allied Health and Sciences

30 Building Complex	9,006	4,503
---------------------------	-------	-------

31 -----

32 Total	9,006	4,503
----------------	-------	-------

33 =====

34

35 For services and expenses for state financial assistance to community
36 colleges for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2015 subject to an annual plan developed by the city
44 university and approved by the state director of the budget, and
45 which may include, but not be limited to, projects in the following
46 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

47

48 Project Schedule

49

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

52 -----

53 (thousands of dollars)

54 Bronx Community College

56 Ohio Track and Field Restoration	750	375
---	-----	-----

57 Monument Hill Restoration	400	200
------------------------------------	-----	-----

58 Gould Memorial Library Windows	900	450
---	-----	-----

59 Bliss Hall ADA Improvements	600	300
--------------------------------------	-----	-----

60 Computer and Lab Upgrades	70	35
------------------------------------	----	----

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hostos Community College		
2	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
3	Kingsborough Community College		
4	Pool Upgrades	2,000	1,000
5	Science and Resiliency Institute ..	10,000	5,000
6	LaGuardia Community College		
7	Faculty Offices and Training Center	1,500	750
8	Tech Center	200	100
9	Queensborough Community College		
10	Roof Repairs	1,700	850
11	Central Kitchen and		
12	Cafeteria Renovation	1,100	550
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	the preservation of facilities	4,064	2,032
17	For university-wide community college		
18	critical maintenance or capital		
19	improvement costs attributable to		
20	accelerated conservation and		
21	efficiency projects	6,560	3,280
22		-----	-----
23	Total	32,844	16,422
24		=====	=====

25
 26 By chapter 54, section 1, of the laws of 2014:
 27 An advance for state financial assistance to community colleges for
 28 alterations and improvements to existing facilities including
 29 services and expenses, capital design, construction, reconstruction,
 30 rehabilitation and equipment; for health and safety, preservation of
 31 facilities, program improvement or program change, environmental
 32 protection, energy conservation, accreditation, facilities for the
 33 physically disabled, and related projects, including costs incurred
 34 prior to April 1, 2014 subject to an annual plan developed by the
 35 city university and approved by the state director of the budget,
 36 and which may include, but not be limited to, projects in the
 37 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)
 38

39 Project Schedule

41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	
45	(thousands of dollars)	
46	Borough of Manhattan Community	
47	College	
48	Campus-wide critical maintenance	
49	to various facilities	3,500 1,750
50	Bronx Community College	
51	Campus-wide critical maintenance	
52	to various facilities	2,200 1,100
53	Kingsborough Community College	
54	Campus-wide critical maintenance	
55	to various facilities	3,000 1,500
56	LaGuardia Community College	
57	Campus-wide critical maintenance	
58	to various facilities	6,000 3,000
59		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Queensborough Community College		
2	Campus-wide critical maintenance		
3	to various facilities	5,500	2,750
4	For university-wide community college		
5	critical maintenance or capital		
6	improvement costs attributable to		
7	the preservation of facilities.....	5,456	2,728
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	accelerated conservation and		
12	efficiency projects.....	5,600	2,800
13		-----	-----
14	Total	31,256	15,628
15		=====	=====

16

17 By chapter 54, section 1, of the laws of 2013:

18 An advance for state financial assistance to community colleges for

19 alterations and improvements to various facilities including

20 services and expenses, capital design, construction, acquisition,

21 reconstruction, rehabilitation and equipment; for health and safety,

22 preservation of facilities, new facilities, program improvement or

23 program change, environmental protection, energy conservation,

24 accreditation, facilities for the physically disabled, and related

25 projects, including costs incurred prior to April 1, 2013 subject to

26 an annual plan developed by the city university and approved by the

27 state director of the budget, and which may include, but not be

28 limited to, projects in the following schedule (30CC1350) ...

29 8,100,000 (re. \$7,794,000)

31 Project Schedule

33		ESTIMATED	ESTIMATED
34		TOTAL STATE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36	-----	-----	-----
37		(thousands of dollars)	
38	Borough of Manhattan Community		
39	College		
40	Campus-wide critical maintenance		
41	to various facilities	2,000	1,000
42	Bronx Community College		
43	Campus-wide critical maintenance		
44	to various facilities	2,850	1,425
45	Hostos Community College		
46	Campus-wide critical maintenance		
47	to various facilities	3,500	1,750
48	Kingsborough Community College		
49	Campus-wide critical maintenance		
50	to various facilities	1,650	825
51	LaGuardia Community College		
52	Campus-wide critical maintenance		
53	to various facilities	2,000	1,000
54	Queensborough Community College		
55	Campus-wide critical maintenance		
56	to various facilities	4,200	2,100
57		-----	-----
58	Total	16,200	8,100
59		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 An advance for state financial assistance to community colleges for
3 alterations and improvements to various facilities including
4 services and expenses, capital design, construction, acquisition,
5 reconstruction, rehabilitation and equipment; for health and safety,
6 preservation of facilities, new facilities, program improvement or
7 program change, environmental protection, energy conservation,
8 accreditation, facilities for the physically disabled, and related
9 projects, including costs incurred prior to April 1, 2012 subject to
10 an annual plan developed by the city university and approved by the
11 state director of the budget, and which may include, but not be
12 limited to, projects in the following schedule (30CC1250)
13 26,704,000 (re. \$21,815,000)
14

15 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Borough of Manhattan Community		
23 College		
24 Campus-wide critical maintenance		
25 to various facilities	14,400	7,200
26 Bronx Community College		
27 Campus-wide critical maintenance		
28 to various facilities	6,000	3,000
29 Kingsborough Community College		
30 Campus-wide critical maintenance		
31 to various facilities	7,500	3,750
32 Health Technologies Education		
33 Center	4,908	2,454
34 LaGuardia Community College		
35 Center 3 Facade Replacement	3,800	1,900
36 Campus-wide critical maintenance		
37 to various facilities	6,800	3,400
38 Queensborough Community College		
39 Central Kitchen/Cafeteria	2,400	1,200
40 Campus-wide critical maintenance		
41 to various facilities	7,600	3,800
42	-----	-----
43 Total	55,408	26,704
44	=====	=====

46 By chapter 54, section 1, of the laws of 2011:
47 An advance for state financial assistance to community colleges for
48 alterations and improvements to various facilities including
49 services and expenses, capital design, construction, acquisition,
50 reconstruction, rehabilitation and equipment; for health and safety,
51 preservation of facilities, new facilities, program improvement or
52 program change, environmental protection, energy conservation,
53 accreditation, facilities for the physically disabled, and related
54 projects, including costs incurred prior to April 1, 2011 subject to
55 an annual plan developed by the city university and approved by the
56 state director of the budget which shall include projects in the
57 following schedule (30CC1150) ... 31,239,000 (re. \$26,971,000)
58
59

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
8 Borough of Manhattan Community		
9 College		
10 Theater Upgrades and		
11 Equipment	3,400	1,700
12 Bronx Community College		
13 Campus-wide Roofing,		
14 Ph. I	4,068	2,034
15 Kingsborough Community College		
16 Theater Upgrades and Sciences Bldg-		
17 Infrastructure.....	5,150	2,575
18 T2 Building Upgrades.....	7,200	3,600
19 LaGuardia Community College		
20 Center 3 Facade, Ph. I	5,000	2,500
21 Center 3 Upgrades	1,000	500
22 Campus Improvements	10,000	5,000
23 Queensborough Community College		
24 Central Kitchen/Dining Hall		
25 Renovation	8,660	4,330
26 Upgrade Campus-wide Electrical		
27 System, Ph. II	18,000	9,000
28	-----	-----
29 Total	62,478	31,239
30	=====	=====

32 By chapter 53, section 1, of the laws of 2010:
 33 An advance for state financial assistance to community colleges for
 34 alterations and improvements to various facilities including
 35 services and expenses, capital design, construction, acquisition,
 36 reconstruction, rehabilitation and equipment; for health and safety,
 37 preservation of facilities, new facilities, program improvement or
 38 program change, environmental protection, energy conservation,
 39 accreditation, facilities for the physically disabled, and related
 40 projects, including costs incurred prior to April 1, 2010 subject to
 41 an annual plan developed by the city university and approved by the
 42 state director of the budget which shall include projects in the
 43 following schedule (30CC1050) ... 34,563,000 (re. \$15,428,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
52 Borough of Manhattan Community		
53 College		
54 Central Plant Upgrades,		
55 199 Chambers Street	14,000	7,000
56 Bronx Community College		
57 Campus-wide Utility Upgrades,		
58 Ph. I	18,626	9,313

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Kingsborough Community College		
2	Mechanical and Infrastructure		
3	Improvements	4,000	2,000
4	LaGuardia Community College		
5	Conference Facility Space	2,000	1,000
6	Center 3 Office Space and		
7	Elevators	2,500	1,250
8	Facility Upgrades	10,000	5,000
9	Queensborough Community College		
10	Upgrade Campus-wide Electrical		
11	System, Ph. I	18,000	9,000
12		-----	-----
13	Total	69,126	34,563
14		=====	=====

15
 16 By chapter 53, section 1, of the laws of 2008:
 17 State financial assistance to community colleges for alterations and
 18 improvements to various facilities for minor rehabilitation, includ-
 19 ing but not limited to capital design, construction, acquisition,
 20 reconstruction, rehabilitation, and equipment; for health and safe-
 21 ty, preservation of facilities, program improvement or program
 22 change, environmental protection, energy conservation, accredi-
 23 tation, facilities for the physically disabled, preventative mainte-
 24 nance and related projects, including costs incurred prior to April
 25 1, 2008, and subject to a plan submitted annually by the city
 26 university of New York and approved by the director of the budget
 27 (30110850) ... 2,750,000 (re. \$2,750,000)
 28

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 30 496, section 1, of the laws of 2008:
 31 Advances for alterations and improvements to various facilities for
 32 capital critical maintenance and strategic initiatives, including
 33 but not limited to capital design, construction, acquisition, recon-
 34 struction, rehabilitation, and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, environmental protection, energy conservation,
 37 accreditation, facilities for the physically disabled, preventative
 38 maintenance and related projects, including costs incurred prior to
 39 April 1, 2008, and subject to a plan developed and submitted annual-
 40 ly by the city university of New York and approved by the director
 41 of the budget, and which may include, but not be limited to,
 42 projects in the following schedule (30090850)
 43 206,908,000 (re. \$104,136,000)
 44

Project Schedule

	ESTIMATED	ESTIMATED	
	TOTAL STATE	50 PERCENT	
	& LOCAL SHARE	STATE SHARE	

	(thousands of dollars)		
52	Borough of Manhattan Community		
53	College		
54	Fiterman Hall	102,200	51,100
55	Bronx Community College		
56	North Instructional Building	24,762	12,381
57	Backflow Prevention Devices	3,400	1,700
58	Campus-wide Roof Replacement	1,932	966
59	Hostos Community College		
60	500 Grand Concourse	18,446	9,223

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Kingsborough Community College		
2	Laboratories and Mechanical		
3	Infrastructure Upgrade Phase I	5,000	2,500
4	Medgar Evers College		
5	Academic Building I	68,346	34,173
6	Carroll Street Building	12,000	6,000
7	University-wide		
8	CUNY ERP (CUNY FIRST)	27,600	13,800
9	Project Administration	15,430	7,715
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to the findings		
14	of condition surveys for health		
15	and safety needs	35,000	17,500
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to the findings		
20	of condition surveys for		
21	preservation of facilities needs .	35,000	17,500
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to ADA needs	15,000	7,500
26	For university-wide critical main-		
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to certificate of		
30	occupancy/public assembly needs ..	18,000	9,000
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to energy		
35	conservation needs	18,000	9,000
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to science lab		
40	upgrade needs	7,200	3,600
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to educational		
45	technology initiative needs	4,000	2,000
46	For university-wide critical main-		
47	tenance or capital improvement		
48	costs at community colleges		
49	attributable to athletic		
50	facilities upgrade needs	2,500	1,250
51		-----	-----
52	Total	413,816	206,908
53		=====	=====

54

55 By chapter 53, section 1, of the laws of 2007:

56 An advance for state financial assistance to community colleges for

57 alterations and improvements to various facilities including

58 services and expenses, capital design, construction, acquisition,

59 reconstruction, rehabilitation and equipment; for health and safety,

60 preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 program change, environmental protection, energy conservation,
2 accreditation, facilities for the physically disabled, and related
3 projects, including costs incurred prior to April 1, 2007 subject to
4 an annual plan developed by the city university and approved by the
5 state director of the budget which shall include projects in the
6 following schedule (30660750) ... 40,800,000 (re. \$3,964,000)
7

8 Project Schedule
9

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
10 Borough of Manhattan Community College		
11 Fiterman Hall Replacement	40,000	20,000
12 Bronx Community College		
13 Mechanical Systems Upgrades	1,800	900
14 Medgar Evers		
15 Academic Building I	22,000	11,000
16 For University-wide critical		
17 maintenance or capital im-		
18 provement costs at community		
19 colleges attributable to the		
20 findings of condition sur-		
21 veys for health and safety		
22 needs	4,800	2,400
23 For university-wide critical		
24 maintenance or capital im-		
25 provement costs at community		
26 colleges attributable to the		
27 findings of condition sur-		
28 veys for preservation of		
29 facilities needs	3,000	1,500
30 For university-wide critical		
31 maintenance or capital im-		
32 provement costs at community		
33 colleges to correct defic-		
34 iencies in the mechanical,		
35 electrical and plumbing		
36 infrastructure	10,000	5,000
37	-----	-----
38 Total	81,600	40,800
39	=====	=====

40
41
42
43 By chapter 53, section 1, of the laws of 2006:
44 An advance for state financial assistance to community colleges for
45 alterations and improvements to various facilities including
46 services and expenses, capital design, construction, acquisition,
47 reconstruction, rehabilitation and equipment; for health and safety,
48 preservation of facilities, new facilities, program improvement or
49 program change, environmental protection, energy conservation,
50 accreditation, facilities for the physically disabled, and related
51 projects, including costs incurred prior to April 1, 2006 subject to
52 an annual plan developed by the city university which shall include
53 projects in the following schedule (30660650)
54 8,769,000 (re. \$2,266,000)
55
56
57
58
59

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule

2

3 ESTIMATED ESTIMATED

4 TOTAL STATE 50 PERCENT

5 & LOCAL SHARE STATE SHARE

6 -----

7 (thousands of dollars)

8 Medgar Evers College

9 Theater 3,450 1,725

10 Auditorium 14,088 7,044

11 -----

12 Total 17,538 8,769

13 =====

14

15 By chapter 53, section 1, of the laws of 2006, as amended by chapter

16 108, section 2, of the laws of 2006:

17 Additional advance for state financial assistance to community

18 colleges for alterations and improvements to various facilities

19 including capital design, construction, acquisition, reconstruction,

20 rehabilitation, equipment and personal service costs; for health and

21 safety, preservation of facilities, new facilities, program improve-

22 ment or program change, environmental protection, energy conserva-

23 tion, accreditation, facilities for the physically disabled and

24 related projects including costs incurred prior to April 1, 2006

25 (30660650) ... 66,580,000 (re. \$44,267,000)

26

27 Project Schedule

28

29 ESTIMATED ESTIMATED

30 TOTAL STATE 50 PERCENT

31 & LOCAL SHARE STATE SHARE

32 -----

33 (thousands of dollars)

34 Borough of Manhattan Community

35 College

36 Fitterman Hall Replacement 15,000 7,500

37 Chambers Street Renovations

38 Phase II 14,000 7,000

39 Bronx Community College

40 Mechanical System Upgrades 6,000 3,000

41 Hostos Community College

42 Renovations in 475 Grand Concourse 6,000 3,000

43 Kings Borough Community College

44 Air conditioning T5 218 109

45 Renovation of former auditorium T2

46 building as learning resource

47 center 2,000 1,000

48 Air conditioning T4 942 471

49 Mechanical System Upgrades 6,000 3,000

50 Laguardia Community College

51 Renovations of Center 3 14,000 7,000

52 Acquisition and Renovation

53 of an Additional Educational

54 Building 55,000 27,500

55 Medgar Evers

56 Academic I 8,000 4,000

57

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Queensborough Community College		
2	Renovation of Science Building	6,000	3,000
3		-----	-----
4	Total	133,160	66,580
5		=====	=====
6			
7	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,		
8	section 3, of the laws of 2005:		
9	An advance for state financial assistance to community colleges for		
10	alterations and improvements to various facilities including		
11	services and expenses, capital design, construction, acquisition,		
12	reconstruction, rehabilitation and equipment; for health and safety,		
13	preservation of facilities, new facilities, program improvement or		
14	program change, environmental protection, energy conservation,		
15	accreditation, facilities for the physically disabled, and related		
16	projects, including costs incurred prior to April 1, 2005 subject to		
17	an annual plan developed by the city university which shall include		
18	projects in the following schedule (30590550)		
19	105,849,000		(re. \$40,231,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
28	Queensborough Community College	
29	Holocaust Resource Center	3,000 1,500
30	Instruction Building Planning	
31	and Design Costs	4,948 2,474
32	Upgrade Campus Wide Electric	
33	System	1,000 500
34	Upgrade Campus Wide Drainage	
35	System	1,000 500
36	Kingsborough Community College	
37	Roof Replacement	3,000 1,500
38	Additional Roof Replacement	3,000 1,500
39	Fire Alarm Rehab	6,256 3,128
40	Gymnasium	6,060 3,030
41	Marine/Academic Center	5,050 2,525
42	Primary Arts Center	850 425
43	Hostos Community College	
44	475 Grand Concourse Renovation	4,948 2,474
45	Site Acquisition	750 375
46	LaGuardia Community College	
47	Center 3 Renovations, Phase II	5,346 2,673
48	Department of Humanities	
49	Renovation	17,012 8,506
50	Department of Computer Information	
51	Systems	21,000 10,500
52	Medgar Evers College	
53	Athletic Fields	1,960 980
54	Bronx Community College	
55	North Instructional Building	60,962 30,481
56	Mechanical Systems &	
57	Infrastructure Upgrade Phase 1	4,074 2,037
58	Borough Manhattan Community College	
59	Training Program for Emergency	
60	First Response	21,400 10,700

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	North campus building	2,000	1,000
2	Chambers Street Renovation Phase		
3	II	5,506	2,753
4	Universitywide		
5	For condition assessment: Health		
6	and Safety	9,762	4,881
7	For condition assessment:		
8	Facilities Preservation	3,994	1,997
9	For condition assessment: ADA	3,820	1,910
10	For construction, acquisition,		
11	renovation or rehabilitation of		
12	facilities including equipment and		
13	other necessary incidental costs		
14	related to the CUNY Incubator		
15	Network	15,000	7,500
16		-----	-----
17	Total	211,698	105,849
18		=====	=====

19

20 By chapter 53, section 1, of the laws of 2003:

21 State financial assistance to community colleges for alterations and

22 improvements to various facilities including services and expenses,

23 capital design, construction, acquisition, reconstruction, rehabili-

24 tation and equipment; for health and safety, preservation of facili-

25 ties, new facilities, program improvement or program change, envi-

26 ronmental protection, energy conservation, accreditation, facilities

27 for the physically disabled, preventive maintenance and related

28 projects, including costs incurred prior to April 1, 2003, and

29 subject to a plan submitted annually by the city university of New

30 York and approved by the state director of the budget (30020350) ...

31 5,000,000 (re. \$3,711,000)

32 An advance for state financial assistance to community colleges for

33 alterations and improvements to various facilities including

34 services and expenses, capital design, construction, acquisition,

35 reconstruction, rehabilitation and equipment; for health and safety,

36 preservation of facilities, new facilities, program improvement or

37 program change, environmental protection, energy conservation,

38 accreditation, facilities for the physically disabled, and related

39 projects, including costs incurred prior to April 1, 2003, subject

40 to an annual plan developed by the city university and approved by

41 the state director of the budget, and which may include, but not be

42 limited to, projects in the following schedule (30050350)

43 50,000,000 (re. \$11,861,000)

Project Schedule

44			
45			
46			
47			AMOUNT
48	-----		
49	(thousands of dollars)		
50	Medgar Evers College	19,400	
51	-Academic Building I		
52	University-wide	30,600	
53	-For university-wide critical		
54	maintenance or capital im-		
55	provement costs attributable		
56	to the findings of condition		
57	surveys for health and safety,		
58	preservation of facilities and		
59	access for the physically dis-		
60	abled; code compliance; asbes-		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tos removal; emergencies; en-
 2 ergy conservation needs; fire
 3 alarms, sprinklers, electrical
 4 distribution and heating and
 5 cooling system requirements;
 6 and other similar campus-wide
 7 and system-wide needs
 8 -----
 9 Total 50,000
 10 =====

11
 12 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 13 section 1, of the laws of 2008:
 14 An advance for state financial assistance to community colleges for
 15 alterations and improvements to various facilities including capital
 16 design, construction, acquisition, reconstruction, rehabilitation
 17 and equipment; for health and safety, preservation of facilities,
 18 new facilities, program improvement or program change, environmental
 19 protection, energy conservation, accreditation, facilities for the
 20 physically disabled, and related projects according to the following
 21 project schedule (303198C1) ... 109,700,000 (re. \$53,138,000)
 22

Project Schedule	AMOUNT

	(thousands of dollars)
27 For payment of up to one-	
28 half of the total capital	
29 costs for community	
30 colleges for health and	
31 safety projects based on	
32 the results of building	
33 condition surveys	1,500
34 For payment of up to one-	
35 half of the total capital	
36 costs for community	
37 colleges for asbestos	
38 removal and abatement	1,000
39 For payment of up to one-	
40 half of the total capital	
41 costs for community	
42 colleges for preservation	
43 of facilities projects	
44 based on the results of	
45 building condition surveys	2,000
46 For payment of up to one-	
47 half of the total capital	
48 costs for community	
49 colleges for making	
50 facilities accessible to the	
51 physically disabled based	
52 on the results of building	
53 condition surveys	1,000
54 For payment of up to one-	
55 half of the total capital	
56 costs for community	
57 colleges for the	
58 telecommunications initiative ...	2,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For payment of up to one-	
2	half of the total capital	
3	costs for community	
4	colleges for energy	
5	conservation	1,000
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for the	
10	educational technology	
11	equipment initiative	1,500
12	An additional advance for	
13	state financial assistance	
14	to community colleges for	
15	alterations and	
16	improvements to various	
17	facilities including capital	
18	design, construction,	
19	acquisition, reconstruction,	
20	rehabilitation and	
21	equipment; for health and	
22	safety, preservation of	
23	facilities, new facilities,	
24	program improvement or	
25	program change, environ-	
26	mental protection, energy	
27	conservation, accredita-	
28	tion, facilities for the	
29	physically disabled, and	
30	related projects according	
31	to the following project	
32	schedule (303198C1)	99,700
33		-----
34	Total	109,700
35		=====
36		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	310,000,000	492,966,000
8	-----	-----
9	310,000,000	492,966,000
10	=====	=====
11		
12	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..	310,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Correctional Facilities Capital Improvement Fund	
17	Administration Purpose	
18		
19	For the preparation and review of plans,	
20	specifications, estimates, studies, plant	
21	evaluations, inspections, appraisals and	
22	surveys, and legal claims relating to	
23	existing or proposed facilities of the	
24	department of corrections and community	
25	supervision, and payment of personal	
26	service and nonpersonal service, including	
27	fringe benefits, related to the adminis-	
28	tration and security of capital projects	
29	provided by the department of corrections	
30	and community supervision for new and	
31	reappropriated projects (10501650)	17,000,000
32		
33	Capital Projects Funds - Other	
34	Correctional Facilities Capital Improvement Fund	
35	Environmental Protection or Improvements Purpose	
36		
37	Alterations and improvements, including	
38	related departmental administrative costs,	
39	for environmental protection or improve-	
40	ments including liabilities incurred prior	
41	to April 1, 2016 (10061606)	62,000,000
42		
43	Capital Projects Funds - Other	
44	Correctional Facilities Capital Improvement Fund	
45	Health and Safety Purpose	
46		
47	Alterations and improvements, including	
48	related departmental administrative costs,	
49	for health and safety including liabil-	
50	ities incurred prior to April 1, 2016	
51	(10011601)	23,000,000
52		
53	Capital Projects Funds - Other	
54	Correctional Facilities Capital Improvement Fund	
55	Preservation of Facilities Purpose	
56		
57	Alterations and improvements, including	
58	related departmental administrative costs,	
59	for the preservation of facilities includ-	
60	ing liabilities incurred prior to April 1,	
61	2016 (10031603)	92,000,000
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 For preventive maintenance on state facili-
2 ties including personal services, non-per-
3 sonal services, fringe benefits and the
4 contractual services provided by private
5 firms, including the payment of liabil-
6 ities incurred prior to April 1, 2016
7 (10051603) 32,000,000

8 Alterations and improvements, including
9 related departmental administrative costs,
10 for preventative maintenance that will
11 prolong the useful life of assets includ-
12 ing liabilities incurred prior to April 1,
13 2016 (10M31603) 15,000,000

14
15 Capital Projects Funds - Other
16 Correctional Facilities Capital Improvement Fund
17 Program Improvement or Program Change Purpose

18
19 Alterations and improvements, including
20 related departmental administrative costs,
21 for program improvement or program change
22 including liabilities incurred prior to
23 April 1, 2016 (10081608) 69,000,000
24

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Correctional Facilities Capital Improvement Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For the preparation and review of plans, specifications, estimates,
9 studies, plant evaluations, inspections, appraisals and surveys, and
10 legal claims relating to existing or proposed facilities of the
11 department of corrections and community supervision, and payment of
12 personal service and nonpersonal service, including fringe benefits,
13 related to the administration and security of capital projects
14 provided by the department of corrections and community supervision
15 for new and reappropriated projects (10501550)
16 15,000,000 (re. \$15,000,000)
17
18 By chapter 54, section 1, of the laws of 2014:
19 For the preparation and review of plans, specifications, estimates,
20 studies, plant evaluations, inspections, appraisals and surveys, and
21 legal claims relating to existing or proposed facilities of the
22 department of corrections and community supervision, and payment of
23 personal service and nonpersonal service, including fringe benefits,
24 related to the administration and security of capital projects
25 provided by the department of corrections and community supervision
26 for new and reappropriated projects (10501450)
27 15,000,000 (re. \$2,170,000)
28
29 Capital Projects Funds - Other
30 Correctional Facilities Capital Improvement Fund
31 Environmental Protection or Improvements Purpose
32
33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for environmental protection or improvements includ-
36 ing liabilities incurred prior to April 1, 2013 (10061306)
37 28,000,000 (re. \$22,901,000)
38
39 By chapter 54, section 1, of the laws of 2012:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for environmental protection or improvements includ-
42 ing liabilities incurred prior to April 1, 2012 (10061206)
43 24,000,000 (re. \$9,831,000)
44
45 By chapter 54, section 1, of the laws of 2011:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for environmental protection or improvements includ-
48 ing liabilities incurred prior to April 1, 2011 (10061106)
49 24,000,000 (re. \$4,361,000)
50
51 By chapter 50, section 1, of the laws of 2010:
52 Alterations and improvements, including related departmental adminis-
53 trative costs, for environmental protection or improvements includ-
54 ing liabilities incurred prior to April 1, 2010 (10061006)
55 24,000,000 (re. \$301,000)
56
57 Capital Projects Funds - Other
58 Correctional Facilities Capital Improvement Fund
59 Facilities for the Physically Disabled Purpose
60
61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2000:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, of facilities for the physically disabled including
4 liabilities incurred prior to April 1, 2000 (10A40004)
5 2,000,000 (re. \$124,000)
6
7 Capital Projects Funds - Other
8 Correctional Facilities Capital Improvement Fund
9 Health and Safety Purpose
10
11 By chapter 54, section 1, of the laws of 2013:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for health and safety including liabilities incurred
14 prior to April 1, 2013 (10011301)
15 22,000,000 (re. \$22,000,000)
16
17 By chapter 54, section 1, of the laws of 2012:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for health and safety including liabilities incurred
20 prior to April 1, 2012 (10011201)
21 36,000,000 (re. \$20,346,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for health and safety including liabilities incurred
26 prior to April 1, 2011 (10011101)
27 16,000,000 (re. \$1,874,000)
28
29 By chapter 50, section 1, of the laws of 2010:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for health and safety including liabilities incurred
32 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$173,000)
33
34 By chapter 50, section 1, of the laws of 2009:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$790,000)
38
39 By chapter 50, section 1, of the laws of 2006:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$346,000)
43
44 Capital Projects Funds - Other
45 Correctional Facilities Capital Improvement Fund
46 Preservation of Facilities Purpose
47
48 By chapter 54, section 1, of the laws of 2013:
49 Alterations and improvements, including related departmental adminis-
50 trative costs, for the preservation of facilities including liabil-
51 ities incurred prior to April 1, 2013 (10031303)
52 186,000,000 (re. \$165,213,000)
53 Alterations and improvements, including related departmental adminis-
54 trative costs, for preventative maintenance that will prolong the
55 useful life of assets including liabilities incurred prior to April
56 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)
57
58 By chapter 54, section 1, of the laws of 2012:
59 Alterations and improvements, including related departmental adminis-
60 trative costs, for the preservation of facilities including liabil-
61 ities incurred prior to April 1, 2012 (10031203)
62 174,000,000 (re. \$66,395,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2012 (10M31203) ... 15,000,000 (re. \$8,544,000)
5

6 By chapter 54, section 1, of the laws of 2011:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2011 (10031103)
10 174,000,000 (re. \$31,109,000)
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for preventative maintenance that will prolong the
13 useful life of assets including liabilities incurred prior to April
14 1, 2011 (10M31103) ... 15,000,000 (re. \$3,763,000)
15

16 By chapter 50, section 1, of the laws of 2010:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2010 (10031003)
20 174,000,000 (re. \$10,730,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2010 (10M31003) ... 15,000,000 (re. \$1,666,000)
25

26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2009 (10030903)
30 165,000,000 (re. \$6,021,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2009 (10M30903) ... 15,000,000 (re. \$384,000)
35

36 By chapter 50, section 1, of the laws of 2008:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2008 (10030803)
40 170,000,000 (re. \$4,113,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2008 (10M30803) ... 15,000,000 (re. \$193,000)
45

46 By chapter 50, section 1, of the laws of 2007:
47 Alterations and improvements, including related departmental adminis-
48 trative costs, for the preservation of facilities including liabil-
49 ities incurred prior to April 1, 2007 (10030703)
50 147,000,000 (re. \$1,400,000)
51

52 By chapter 50, section 1, of the laws of 2006:
53 Alterations and improvements, including related departmental adminis-
54 trative costs, for the preservation of facilities including liabil-
55 ities incurred prior to April 1, 2006 (10030603)
56 137,000,000 (re. \$1,029,000)
57

58 By chapter 50, section 1, of the laws of 2005:
59 Alterations and improvements, including related departmental adminis-
60 trative costs, for the preservation of facilities including liabil-
61 ities incurred prior to April 1, 2005 (10030503)
62 95,000,000 (re. \$667,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Correctional Facilities Capital Improvement Fund
3 Program Improvement or Program Change Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2013 (10081308)
9 46,000,000 (re. \$42,214,00)
10
11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2012 (10081208)
15 56,000,000 (re. \$15,033,00)
16
17 By chapter 54, section 1, of the laws of 2011:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for program improvement or program change including
20 liabilities incurred prior to April 1, 2011 (10081108)
21 76,000,000 (re. \$4,140,000)
22
23 By chapter 50, section 1, of the laws of 2010:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for program improvement or program change including
26 liabilities incurred prior to April 1, 2010 (10081008)
27 76,000,000 (re. \$9,506,000)
28
29 By chapter 50, section 1, of the laws of 2009:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for program improvement or program change including
32 liabilities incurred prior to April 1, 2009 (10080908)
33 90,000,000 (re. \$4,646,000)
34
35 By chapter 50, section 1, of the laws of 2008:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for program improvement or program change including
38 liabilities incurred prior to April 1, 2008 (10080808)
39 85,000,000 (re. \$1,845,000)
40
41 By chapter 50, section 1, of the laws of 2007:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2007 (10080708)
45 87,000,000 (re. \$771,000)
46
47 By chapter 50, section 1, of the laws of 2006:
48 Alterations and improvements, including related departmental adminis-
49 trative costs, for program improvement or program change including
50 liabilities incurred prior to April 1, 2006 (10080608)
51 44,000,000 (re. \$367,000)
52

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	17,400,000	4,131,912,000
	-----	-----
9 All Funds	17,400,000	4,131,912,000
	=====	=====

12 ADMINISTRATION (CCP)		3,400,000

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose

19 For various minor rehabilitation projects to
20 keep facilities in a safe operating condi-
21 tion subject to a plan developed by the
22 education department and approved by the
23 director of the budget (11021603) 3,400,000

25 LIBRARY CONSTRUCTION (CCP)		14,000,000

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Program Improvement/Change Purpose

32 For total approved project costs pursuant to
33 section 273-a of the education law, for
34 approved projects, excluding feasibility
35 studies, plans or similar activities, for
36 the acquisition of vacant land and the
37 acquisition, construction, renovation or
38 rehabilitation, including leasehold
39 improvements, of buildings of public
40 libraries and library systems chartered by
41 the regents of the state of New York or
42 established by an act of the legislature,
43 subject to distribution provisions in
44 subdivision 5 of section 273-a of the
45 education law on and upon approval by the
46 commissioner (11011608) 14,000,000

47

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11021503) ...
11 3,400,000 (re. \$3,227,000)
12
13 By chapter 54, section 1, of the laws of 2014:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11021403) ...
17 3,400,000 (re. \$2,371,000)
18
19 By chapter 54, section 1, of the laws of 2013:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition, including but not limited to fire alarm system
22 and security system upgrades at the School for the Blind at Batavia,
23 subject to a plan developed by the education department and approved
24 by the director of the budget (11021303)
25 3,400,000 (re. \$2,754,000)
26
27 By chapter 54, section 1, of the laws of 2012:
28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11021203) ...
31 3,400,000 (re. \$691,000)
32
33 By chapter 54, section 1, of the laws of 2011:
34 For various minor rehabilitation projects to keep facilities in a safe
35 operating condition subject to a plan developed by the education
36 department and approved by the director of the budget (11021103) ...
37 3,400,000 (re. \$1,744,000)
38
39 By chapter 53, section 1, of the laws of 2010:
40 For various minor rehabilitation projects to keep facilities in a safe
41 operating condition subject to a plan developed by the education
42 department and approved by the director of the budget (11021003) ...
43 6,800,000 (re. \$1,502,000)
44
45 By chapter 53, section 1, of the laws of 2009:
46 For various minor rehabilitation projects to keep facilities in a safe
47 operating condition subject to a plan developed by the education
48 department and approved by the director of the budget (11020903) ...
49 2,000,000 (re. \$544,000)
50
51 By chapter 53, section 1, of the laws of 2008:
52 For various minor rehabilitation projects to keep facilities in a safe
53 operating condition subject to a plan developed by the education
54 department and approved by the director of the budget (11090803) ...
55 1,000,000 (re. \$333,000)
56
57 By chapter 53, section 1, of the laws of 2007:
58 For various minor rehabilitation projects to keep facilities in a safe
59 operating condition subject to a plan developed by the education
60 department and approved by the director of the budget (11010703) ...
61 4,900,000 (re. \$82,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2006:
2 For various minor rehabilitation projects to keep facilities in a safe
3 operating condition subject to a plan developed by the education
4 department and approved by the director of the budget (11020603) ...
5 2,400,000 (re. \$18,000)
6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Program Improvement/Change Purpose
10
11 By chapter 100, section 2, of the laws of 2010, as amended by chapter
12 54, section 1, of the laws of 2011:
13 For services and expenses related to implementing a state longitudinal
14 data system including but not limited to the development and
15 purchase of computer hardware, software, and related equipment, such
16 amount shall include expenses to be made by the State University of
17 New York and the City University of New York provided that the
18 amount appropriated herein shall be subject to a plan developed by
19 the education department and approved by the director of the budget.
20 Notwithstanding any other provision of law to the contrary and
21 subject to the approval of the director of the budget, a portion of
22 the funds appropriated herein may be transferred to the State
23 University of New York and City University of New York to carry out
24 the purposes of this appropriation (11031008)
25 20,400,000 (re. \$11,130,000)
26
27 CULTURAL EDUCATION CENTER (CCP)
28
29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Health and Safety Purpose
32
33 By chapter 53, section 1, of the laws of 2008:
34 For the construction of an alternate emergency exit in the cultural
35 education center (11010801) ... 2,250,000 (re. \$65,000)
36 For fire safety system upgrades, environmental controls, and the reno-
37 vation of restrooms in the cultural education center (11030801)
38 2,500,000 (re. \$717,000)
39
40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose
43
44 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
45 section 3, of the laws of 2005:
46 For minor rehabilitation projects to keep facilities in a safe operat-
47 ing condition subject to a plan developed by the education depart-
48 ment and approved by the director of the budget (11020403)
49 1,000,000 (re. \$45,000)
50
51 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
52 section 3, of the laws of 2005:
53 For renovation projects to preserve and revamp the collections and
54 exhibits of the state museum, library and archives subject to a plan
55 approved by the director of the budget. Moneys from this appropri-
56 ation shall be made available only as matching funds for equal
57 amounts raised for capital projects from non-governmental sources
58 (11030203) ... 5,000,000 (re. \$4,491,000)
59
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement/Change Purpose
4
5 By chapter 53, section 1, of the laws of 2008:
6 An advance for projects to enhance the public display of the
7 collections and exhibits of the state museum, library and archives,
8 subject to a plan jointly submitted by the board of the cultural
9 education trust and the state education department and approved by
10 the director of the budget (11020808)
11 15,000,000 (re. \$13,757,000)
12 For preservation and stewardship of collections in the cultural educa-
13 tion center, including environmental controls, the preservation of
14 records, and the purchase and installment of map and microform cabi-
15 nets, compact shelving, and museum cabinetry (11060808)
16 4,325,000 (re. \$2,720,000)
17
18 CULTURAL EDUCATION STORAGE FACILITY (CCP)
19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 New Facilities Purpose
23
24 By chapter 53, section 1, of the laws of 2007:
25 Cultural education storage facility. For costs of a new storage facil-
26 ity for the collections of the state museum, library and archives,
27 subject to a plan jointly submitted by the board of the cultural
28 education trust and the cultural education department and approved
29 by the division of the budget (11010707)
30 60,000,000 (re. \$60,000,000)
31
32 EDUCATION BUILDING (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose
37
38 By chapter 53, section 1, of the laws of 2008:
39 For mechanical system upgrades in the education building addition,
40 including the installation of a system for humidification control
41 and the modification of the ventilation system (11020801)
42 2,000,000 (re. \$64,000)
43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Preservation of Facilities Purpose
47
48 By chapter 53, section 1, of the laws of 2006:
49 For partial roof replacement of the education building and education
50 building addition to keep facilities in a safe operating condition
51 subject to a plan developed by the education department and approved
52 by the director of the budget (11030603)
53 1,700,000 (re. \$247,000)
54
55 LIBRARY CONSTRUCTION (CCP)
56
57 Capital Projects Funds - Other
58 Capital Projects Fund
59 Program Improvement/Change Purpose
60
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
 2 For total approved project costs pursuant to section 273-a of the
 3 education law, for approved projects, excluding feasibility studies,
 4 plans or similar activities, for the acquisition of vacant land and
 5 the acquisition, construction, renovation or rehabilitation,
 6 including leasehold improvements, of buildings of public libraries
 7 and library systems chartered by the regents of the state of New
 8 York or established by an act of the legislature, subject to
 9 distribution provisions in subdivision 5 of section 273-a of the
 10 education law on and upon approval by the commissioner (11011508)
 11 ... 14,000,000 (re. \$14,000,000)
 12

13 By chapter 54, section 1, of the laws of 2014:
 14 For total approved project costs pursuant to section 273-a of the
 15 education law, for approved projects, excluding feasibility studies,
 16 plans or similar activities, for the acquisition of vacant land and
 17 the acquisition, construction, renovation or rehabilitation, includ-
 18 ing leasehold improvements, of buildings of public libraries and
 19 library systems chartered by the regents of the state of New York or
 20 established by an act of the legislature, subject to distribution
 21 provisions in subdivision 5 of section 273-a of the education law on
 22 and upon approval by the commissioner (11011408)
 23 14,000,000 (re. \$2,996,000)
 24

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 26 section 1, of the laws of 2014:
 27 For total approved project costs pursuant to section 273-a of the
 28 education law, for approved projects, excluding feasibility studies,
 29 plans or similar activities, for the acquisition of vacant land and
 30 the acquisition, construction, renovation or rehabilitation, includ-
 31 ing leasehold improvements, of buildings of public libraries and
 32 library systems chartered by the regents of the state of New York or
 33 established by an act of the legislature, subject to distribution
 34 provisions in subdivision 5 of section 273-a of the education law on
 35 and upon approval by the commissioner (11011308)
 36 14,000,000 (re. \$895,000)
 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 39 section 1, of the laws of 2014:
 40 For total approved project costs pursuant to section 273-a of the
 41 education law, for approved projects, excluding feasibility studies,
 42 plans or similar activities, for the acquisition of vacant land and
 43 the acquisition, construction, renovation or rehabilitation, includ-
 44 ing leasehold improvements, of buildings of public libraries and
 45 library systems chartered by the regents of the state of New York or
 46 established by an act of the legislature, subject to distribution
 47 provisions in subdivision 5 of section 273-a of the education law on
 48 and upon approval by the commissioner (11011208)
 49 14,000,000 (re. \$67,000)
 50

51 SCHOOL FOR THE BLIND - BATAVIA (CCP)

- 52
- 53 Capital Projects Funds - Other
- 54 Capital Projects Fund
- 55 Health and Safety Purpose
- 56

57 By chapter 53, section 1, of the laws of 2009:
 58 For various rehabilitation and renovation projects to keep facilities
 59 at the School for the Blind in a safe operating condition subject to
 60 a plan developed by the education department and approved by the
 61 director of the budget (11030901) ... 800,000 (re. \$800,000)
 62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
2 For security and fire alarm system upgrades, physical plant improve-
3 ments to infrastructure around Severne Hall, backflow prevention
4 devices, and roof replacement on Knight Hall and Hamilton Hall
5 (11050801) ... 2,330,000 (re. \$712,000)
6
7 SCHOOL FOR THE DEAF - ROME (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Health and Safety Purpose
12
13 By chapter 53, section 1, of the laws of 2008:
14 For dormitory environmental controls and the replacement of paver
15 stones, manhole covers and catch basins (11040801)
16 650,000 (re. \$138,000)
17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Preservation of Facilities Purpose
21
22 By chapter 53, section 1, of the laws of 2004:
23 For minor rehabilitation projects to keep facilities in a safe operat-
24 ing condition subject to a plan developed by the education depart-
25 ment and approved by the director of the budget (11050403)
26 2,500,000 (re. \$1,000)
27
28 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
29
30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Health and Safety Purpose
33
34 By chapter 53, section 1, of the laws of 2009:
35 For various rehabilitation and renovation projects to keep facilities
36 at the St. Regis Mohawk Elementary School in a safe operating condi-
37 tion subject to a plan developed by the education department and
38 approved by the director of the budget (11020901)
39 4,000,000 (re. \$777,000)
40
41 By chapter 53, section 1, of the laws of 2003:
42 For various rehabilitation and renovation projects to keep facilities
43 at the Tuscarora Elementary School in a safe operating condition
44 subject to a plan developed by the education department and approved
45 by the director of the budget (11020301)
46 500,000 (re. \$14,000)
47
48 Capital Projects Funds - Other
49 Capital Projects Fund
50 Preservation of Facilities Purpose
51
52 By chapter 53, section 1, of the laws of 2004:
53 For various rehabilitation and renovation projects to keep facilities
54 at the St. Regis Mohawk Elementary School in a safe operating condi-
55 tion subject to a plan developed by the education department and
56 approved by the director of the budget (11040403)
57 4,500,000 (re. \$3,000)
58 For various rehabilitation and renovation projects to keep facilities
59 at the Tuscarora Elementary School in a safe operating condition
60 subject to a plan developed by the education department and approved
61 by the director of the budget (11030403)
62 1,300,000 (re. \$7,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SMART SCHOOLS BOND ACT (CCP)

2

3 Capital Projects Funds - Other

4 Smart Schools Bond Fund

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$2,000,000,000, or so much thereof as may be necessary and
 9 available, is hereby appropriated from the smart schools bond fund
 10 as established by section 97-0000 of the state finance law in
 11 accordance with the provisions of such section, for payment to the
 12 capital projects fund in order to reimburse such fund for disburse-
 13 ments certified by the state comptroller as bondable under the
 14 provisions of the smart schools bond act of 2014.

15 The director of the budget is hereby authorized to designate to the
 16 state comptroller specific appropriations made from the capital
 17 projects fund for purposes for which smart schools bond fund expend-
 18 itures are authorized. The state comptroller shall at the commence-
 19 ment of each month certify to the director of the budget, the chair-
 20 man of the senate finance committee, and the chairman of the
 21 assembly ways and means committee, the amounts disbursed from the
 22 appropriations so designated by the director of the budget from the
 23 capital projects fund for such purposes for the month preceding such
 24 certification and such certifications shall not exceed in the aggre-
 25 gate the moneys hereby appropriated. A copy of each such certificate
 26 shall also be delivered to departments, agencies and public authori-
 27 ties to which such capital projects fund appropriations are made
 28 available.

29 Notwithstanding the provisions of any general or special law, no
 30 moneys shall be available from the smart schools bond fund until a
 31 certificate of approval of availability shall have been issued by
 32 the director of the budget, and a copy of such certificate of
 33 approval filed with the state comptroller, the chairman of the
 34 senate finance committee and the chairman of the assembly ways and
 35 means committee. Such certificate may be amended from time to time
 36 by the director of the budget, and a copy of each such amendment
 37 shall be filed with the state comptroller, the chairman of the
 38 senate finance committee and the chairman of the assembly ways and
 39 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

40

41 SMART SCHOOLS IMPLEMENTATION (CCP)

42

43 Capital Projects Funds - Other

44 Capital Projects Fund - Smart Schools (Bondable)

45 Educational Purpose

46

47 By chapter 54, section 1, of the laws of 2014:

48 For payment of the costs of capital projects undertaken by or on
 49 behalf of school districts as part of such school districts' smart
 50 schools investment plans as approved by the smart schools review
 51 board, pursuant to the smart schools bond act of 2014 and subdivi-
 52 sion 16 of section 3641 of the education law, both enacted as legis-
 53 lation submitted by the governor pursuant to article VII of the New
 54 York constitution, to be reimbursed from bond fund proceeds for
 55 acquisition or installation of educational technology equipment or
 56 for design, planning, site acquisition, construction, reconstruction
 57 or rehabilitation of pre-kindergarten classroom space; instructional
 58 space to replace transportable classroom units, or for high-tech
 59 school safety and security projects.

60 Costs of such smart schools projects may include but not be limited to
 61 interactive whiteboards; computer servers; desktop, laptop and
 62 tablet computers; grants for high-speed broadband and wireless

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 internet connectivity for schools and communities within the school
 2 district for enhanced educational opportunity; classroom space to
 3 accommodate pre-kindergarten programs; instructional space to
 4 replace transportable classroom units; and high-tech school safety
 5 and security projects. Pursuant to school districts' approved smart
 6 schools investment plans, all or a portion of the funds appropriated
 7 hereby may be suballocated or transferred to any department, agency,
 8 or public authority.

9 No part of this appropriation shall be made available prior to
 10 approval of the smart schools bond act of 2014 by the voters at the
 11 general election to be held in November of 2014 (11SR14ED)
 12 2,000,000,000 (re. \$2,000,000,000)
 13

14 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Educational Purpose
 19

20 By chapter 54, section 1, of the laws of 2014:

21 For payment of the costs of capital projects undertaken by or on
 22 behalf of special act school districts, state-supported schools for
 23 the blind and deaf and approved private special education schools,
 24 pursuant to investment plans approved by the smart schools review
 25 board established by subdivision 16 of section 3641 of the education
 26 law, for acquisition or installation of educational technology
 27 equipment. Costs of such projects may include but not be limited to
 28 interactive whiteboards; computer servers; desktop, laptop and
 29 tablet computers; and high-speed broadband and wireless Internet
 30 connectivity; design, planning, site acquisition, construction,
 31 reconstruction or rehabilitation of instructional space to replace
 32 transportable classroom units; and high-tech school safety and secu-
 33 rity projects. This appropriation shall be made available to the
 34 same extent as funds are authorized and made available pursuant to
 35 the smart schools bond act of 2014 (110014ED)
 36 5,000,000 (re. \$5,000,000)
 37

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	13,450,000 23,327,000
8		-----
9	All Funds	13,450,000 23,327,000
10		=====
11		
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	13,450,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Western New York Nuclear Service Center Program Purpose	
18		
19	For services and expenses required to meet	
20	the New York state energy research and	
21	development authority obligations for the	
22	western New York nuclear service center,	
23	including obligations pursuant to the West	
24	Valley demonstration project act (Pub. L.	
25	96-368) (03WV1606)	13,450,000
26		

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environmental Protection Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For capital grants for the cleaner, greener communities program
9 (03CG1306) ... 25,000,000 (re. \$23,327,000)
10

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	2,446,011,000
8	Capital Projects Funds - Federal ...	575,888,000
9	Special Revenue Funds - Other	4,007,000
10		-----
11	All Funds	3,025,906,000
12		=====
13		
14	ENVIRONMENT AND RECREATION (CCP)	300,000,000
15		-----
16		

17 Capital Projects Funds - Other
 18 Environmental Protection Fund
 19 Environment and Recreation Purpose
 20

21 For services and expenses of projects and
 22 purposes authorized by section 92-s of the
 23 state finance law to receive funding from
 24 the solid waste account in accordance with
 25 a programmatic and financial plan to be
 26 approved by the director of the budget,
 27 including suballocation to other state
 28 departments and agencies, according to the
 29 following:

30	Non-hazardous landfill closure projects, 31 including \$300,000 for Essex county under 32 an agreement with the department of 33 environmental conservation and \$150,000 34 for Hamilton county under an agreement 35 with the department of environmental 36 conservation (09LC16ER)	700,000
37	Municipal waste reduction or recycling 38 projects (09MR16ER)	14,000,000
39	Secondary materials regional marketing 40 assistance and energy conservation 41 services projects (09SM16ER)	1,000,000
42	Pesticide program, not less than \$200,000 of 43 which shall be for activities related to 44 Long Island pesticide pollution prevention 45 (09PD16ER)	1,200,000

46 Notwithstanding any law to the contrary, for
 47 the payment of the costs associated with
 48 environmental justice projects and
 49 programs, including but not limited to:
 50 monitoring of air quality; education and
 51 outreach; facilitating access to outdoor
 52 recreational activities, public lands and
 53 parks; improvements to environmental
 54 quality; or environmental job training, in
 55 environmental justice, inner city and
 56 underserved communities, and which are
 57 undertaken by the state, or on behalf of
 58 the state by municipalities or not-for-
 59 profit corporations; and \$2,000,000 of
 60 such amount shall be made available for
 61 community impact research grants.
 62 Community impact research grants shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 in or affecting environmental justice
 2 communities in an amount of up to \$50,000
 3 for community groups for projects that
 4 address an environmental justice
 5 community's exposure to multiple
 6 environmental harms and risks, and shall
 7 include studies, including air monitoring,
 8 to investigate the environment, or related
 9 public health issues of the community,
 10 research that will be used to expand the
 11 knowledge or understanding of the affected
 12 community and ways to improve the
 13 resiliency of the affected community. The
 14 results of the investigation shall be
 15 disseminated to members of the affected
 16 community. Community groups eligible for
 17 funding shall be located in the same area
 18 as the environmental and/or related public
 19 health issues to be addressed by the
 20 project. Such groups shall be primarily
 21 focused on addressing the environmental
 22 and/or related public health issues of the
 23 residents of the affected community and
 24 shall be comprised primarily of members of
 25 the affected community (09EJ16ER) 7,000,000
 26 Notwithstanding any law to the contrary, for
 27 assessment and recovery of any natural
 28 resource damages (09RD16ER) 1,950,000
 29 Notwithstanding any law to the contrary, for
 30 the pollution prevention institute
 31 (09PP16ER) 4,000,000
 32 Environmental health including \$1,000,000
 33 for children's environmental health
 34 centers (09EH16ER) 2,000,000
 35 Brownfield opportunity area grants as
 36 authorized pursuant to section 970-r of
 37 the general municipal law (09BO16ER) 2,000,000
 38 For services and expenses of projects and
 39 purposes authorized by section 92-s of the
 40 state finance law to receive funding from
 41 the parks, recreation and historic preser-
 42 vation account in accordance with a
 43 programmatic and financial plan to be
 44 approved by the director of the budget,
 45 including suballocation to other state
 46 departments and agencies, according to the
 47 following:
 48 Local waterfront revitalization programs,
 49 notwithstanding any law to the contrary,
 50 not less than, \$10,000,000 for waterfront
 51 revitalization projects which are in or
 52 primarily serve areas where demographic
 53 and other relevant data for such areas
 54 demonstrate that the areas are densely
 55 populated and have sustained physical
 56 deterioration, decay, neglect, or disin-
 57 vestment, or where a substantial propor-
 58 tion of the residential population is of
 59 low income or is otherwise disadvantaged
 60 and is underserved with respect to the
 61 existing recreational opportunities in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 area; and including \$660,000 for
2 Adirondack improvements for the towns of
3 Minerva, Indian Lake and Newcomb
4 (09WR16ER) 15,000,000
5 Parks, recreation and historic preservation
6 projects, notwithstanding any law to the
7 contrary, not less than, \$10,000,000 for
8 municipal parks projects which are in or
9 primarily serve areas where demographic
10 and other relevant data for such areas
11 demonstrate that the areas are densely
12 populated and have sustained physical
13 deterioration, decay, neglect or disin-
14 vestment or where a substantial proportion
15 of the residential population is of low
16 income or is otherwise disadvantaged and
17 is underserved with respect to the exist-
18 ing recreational opportunities in the
19 area (09MP16ER) 20,000,000
20 Notwithstanding any law to the contrary, for
21 state parks and land and easement infras-
22 tructure, access and stewardship projects
23 which shall include capital projects: (i)
24 on state parks and state lands
25 owned in fee or encumbered by easements or
26 conservation easements under department of
27 environmental conservation jurisdiction;
28 (ii) on state parks or state owned lands
29 and easements under the jurisdiction of
30 the department of environmental
31 conservation or the office of parks,
32 recreation and historic preservation for
33 access opportunities for people with
34 disabilities; access to the State Forest
35 Preserve, State reforestation, Wildlife
36 Management areas and conservation easement
37 lands; recreational trail construction and
38 maintenance; Catskill and Adirondack camp
39 ground improvements to public access and
40 sanitation facilities; environmental
41 education; facility improvements;
42 archeological, historic, cultural and
43 natural resource surveys, forest health
44 surveys, interpretation, and inventories,
45 and response to forest pests; Forest
46 Preserve and state forest unit management
47 planning; conservation easement public
48 recreation planning; habitat restoration
49 and enhancement; state fish hatchery
50 improvements; state tree nursery
51 improvements; water access facilities and
52 safety improvements; public beach facility
53 development and improvement; public access
54 improvements at day use areas; state
55 historic site exterior restoration; and
56 cabin area and camping facility
57 development, restoration and
58 reconstruction; (iii) \$500,000 for
59 Belleayre Mountain ski center projects;
60 (iv) \$500,000 from the public access and
61 stewardship allocation to Parks & Trails
62 New York for the purpose of awarding

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 grants on a competitive basis to local
2 parks' friends groups, provided that up to
3 ten percent of such amount may be made
4 available for administrative costs and/or
5 technical assistance; and \$250,000 for the
6 Hudson River Valley Trail Grants Program
7 (09ST16ER) 28,000,000

8 Notwithstanding subdivision 7 of section
9 92-s of the state finance law or any other
10 law to the contrary, for services and
11 expenses of the Hudson River Park Trust
12 for projects related to the development of
13 the Hudson River Park consistent with
14 provisions of chapter 592 of the laws of
15 1998; provided, however, such funds shall
16 not be available for suballocation to any
17 public benefit corporation or public
18 authority with the exception of the Hudson
19 River Park Trust and shall be available
20 solely for the liabilities incurred by the
21 Hudson River Park Trust or by other state
22 departments or agencies on behalf of the
23 Hudson River Park Trust on or after April
24 1, 1999. Provided further that, the comp-
25 troller is hereby authorized and directed
26 to release monies to the Hudson River Park
27 Trust in amounts set forth in a schedule
28 approved by the director of the budget
29 (09HR16ER) 800,000

30 Notwithstanding any law to the contrary, for
31 zoos, botanical gardens and aquaria
32 program (09ZB16ER) 13,000,000

33 For services and expenses of projects and
34 purposes authorized by section 92-s of the
35 state finance law to receive funding from
36 the open space account in accordance with
37 a programmatic and financial plan to be
38 approved by the director of the budget,
39 including suballocation to other state
40 departments and agencies, according to the
41 following:

42 Costs related to the acquisition of the
43 following properties: Atlantic Coast, Long
44 Island Sound Coastal Area, Long Island
45 South Shore Estuary Reserve, Peconic Pine-
46 lands Maritime Reserve Projects, Central
47 Pine Barrens, Hudson River projects, West-
48 ern Suffolk/Nassau Special Groundwater
49 Protection Areas, Mott Haven-Port Morris
50 Waterfront, Bronx River Greenway, Inner
51 City/Underserved Community Parks, Long
52 Pond/Butler Woods, Staten Island Green-
53 belt, Staten Island Bluebelt, Staten
54 Island Wet Woods, Great Swamp, Neversink
55 Highlands, Plutarch/Black Creek Wetlands
56 Complex, New York Highlands, Northern
57 Putnam Greenway, Shawangunk Mountains,
58 Catskill Mountain/ Delaware River Region,
59 Beaverkill/ Willowemoc, Hudson River
60 Estuary/Greenway Trail/Quadricentennial
61 Legacy Trail Corridor, Catskill Unfrag-
62 mented Forest, Catskill River and Road

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 Corridors, Long Path, New York City
2 Watershed Lands, Taconic Ridge/Harlem
3 Valley, Albany Pine Bush, Five Rivers
4 Environmental Education Center, Batten
5 Kill Watershed-Saratoga National Historic
6 Park View shed, Washington County Agricul-
7 tural Lands-Saratoga National Historic
8 Park View shed, Lake George watershed,
9 Lake Champlain watershed, Boeselager
10 forestry, Rensselaer plateau, Oomsdale
11 Farm and Surrounding Landscape, Hudson
12 River Gorge, Susquehanna River Valley
13 Corridor, Lake Champlain Shoreline and
14 Wetlands, Saratoga County, State Forest
15 and Wildlife Management Area Protection,
16 Follensby Park, Undeveloped Lake George
17 Shore, Whitney Park, Finch Woodlands,
18 Washington County, Washington County
19 Grasslands, Recreational Trail Linkages
20 and Networks, Rome Sand Plains, Black
21 Creek Watershed, Portaferry Lake, Tug Hill
22 Core Forests and Headwater Streams, Tioga
23 County Park Opportunities, Nelson Swamp,
24 Clark Reservation State Park, State Parks
25 Greenbelt/Tompkins County, Cattaraugus
26 Creek and tributaries, Northern Montezuma
27 Wetlands, Seneca Army Depot Conservation
28 Area, Lake Erie Tributary Gorges, Two
29 Rivers State Park, Buffalo River
30 Watershed, Braddock Bay, Catharine Valley
31 Complex, Genesee Greenway/Recreationway,
32 Hi Tor/Bristol Hills, Allegany State Park,
33 Great Lakes Shorelines and Niagara River,
34 Long Island Trail and Greenway System,
35 Bronx Harlem Greenway, Harbor Herons Wild-
36 life Complex, Schunnemunk Mountain/Moodna
37 Creek/Woodcock Mountain, Helderberg
38 Escarpment, and Western Finger Lakes:
39 Conesus, Hemlock, Canadice & Honeoye, Hand
40 Hollow Conservation Area, Northern Flow
41 River Corridors, Black River Valley
42 Corridor, Fort Drum Conservation
43 Partnership Project, Herkimer Home
44 Viewshed, Inman Gulf, Massawepie Mine,
45 Moose River Corridor, St. Lawrence River
46 Islands, Shoreline and Wetlands, Carpenter
47 Falls/Bear Swamp Creek Corridor, Salmon
48 River Corridor, Emerald Necklace, Finger
49 Lakes Shorelines, Long Distance Trail
50 Corridors, Statewide Small Projects,
51 Working Forest Lands, State Park and State
52 Historic Site Protection, (a)
53 notwithstanding any law to the contrary,
54 \$1,000,000 from the land acquisition allo-
55 cation for urban forestry projects
56 provided that no less than \$500,000 shall
57 be made available for such programs in
58 cities and towns with populations of
59 65,000 or more; (b) notwithstanding any
60 law to the contrary, \$2,000,000 from the
61 land acquisition allocation to the land
62 trust alliance for the purpose of awarding

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	grants on a competitive basis to local	
2	land trusts, provided that up to ten	
3	percent of such amount may be made avail-	
4	able for administrative costs and/or tech-	
5	nical assistance; (c) notwithstanding any	
6	law to the contrary, not less than	
7	\$1,500,000 for land acquisition in	
8	department of environmental conservation	
9	regions 1, 2 and 3 (09LA16ER)	40,000,000
10	Albany Pine Bush Preserve Commission	
11	(09AP16ER)	2,675,000
12	Long Island Central Pine Barrens Planning	
13	(09LP16ER)	1,800,000
14	Notwithstanding any law to the contrary, for	
15	service and expenses of the following	
16	commissions: \$259,000 for Susquehanna	
17	river basin commission; \$359,500 for the	
18	Delaware river basin commission; \$13,500	
19	for the Ohio river basin commission;	
20	\$60,000 for the Great Lakes commission;	
21	\$15,000 for the Interstate environmental	
22	commission; and \$38,000 for the New	
23	England Interstate commission (09EC16ER)	
24	.....	746,000
25	Long Island South Shore Estuary Reserve	
26	(09SE16ER)	900,000
27	Agricultural non-point source abatement and	
28	control projects, notwithstanding any law	
29	to the contrary, (a) \$224,000 shall be	
30	made available for services and expenses	
31	of the Cornell University pro-dairy	
32	program; and (b) \$1,000,000 shall be made	
33	available for services and expenses of the	
34	Cornell University Integrated Pest	
35	Management program (09AN16ER)	19,000,000
36	Non-agricultural non-point source abatement	
37	and control projects (09NP16ER)	8,000,000
38	Agriculture and farmland protection activ-	
39	ities, notwithstanding any law to the	
40	contrary, \$1,000,000 shall be made avail-	
41	able to the tug hill tomorrow land trust	
42	for army compatible use buffer program	
43	projects around Fort Drum, and \$70,000	
44	shall be made available to Cornell	
45	University for services and expenses of	
46	land classification and master list of	
47	soils (09FP16ER)	20,000,000
48	Biodiversity stewardship and research;	
49	notwithstanding any law to the contrary,	
50	any or all of this amount shall be used	
51	for the New York state landowner incentive	
52	program to offer grants awarded on a	
53	competitive basis to landowners for the	
54	implementation of habitat conservation	
55	plans and up to \$500,000 to implement	
56	recommendations of the pollinator	
57	protection plan (09BD16ER)	1,000,000
58	Notwithstanding any law to the contrary, for	
59	the Hudson River Estuary Management Plan	
60	prepared pursuant to section 11-0306 of	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	the environmental conservation law,	
2	\$800,000 of which shall be for the Mohawk	
3	river action plan (09HE16ER)	5,000,000
4	Notwithstanding any law to the contrary, for	
5	the Finger Lakes-Lake Ontario Watershed	
6	Protection Alliance (09FL16ER)	1,979,000
7	Notwithstanding any law to the contrary, for	
8	the Lake Erie Watershed Protection Alli-	
9	ance (09LE16ER)	250,000
10	Notwithstanding any law to the contrary, for	
11	the state share of costs of wastewater	
12	treatment improvement projects undertaken	
13	by municipalities to upgrade municipal	
14	systems to meet stormwater, combined sewer	
15	overflow, sanitary sewer overflow and	
16	wastewater treatment discharge require-	
17	ments with priority given to systems that	
18	are in violation of title 8 of article 17	
19	of the environmental conservation law and	
20	aquatic habitat restoration projects	
21	undertaken by municipalities and not-for-	
22	profit corporations for aquatic habitat	
23	restoration projects as defined in subdivi-	
24	sion 1 of section 56-0101 of the envi-	
25	ronmental conservation law; including up	
26	to \$3,000,000 to Suffolk county to provide	
27	a 50 percent match for a program developed	
28	in consultation with the department for	
29	research, development and pilot projects	
30	to develop cost effective methods to	
31	address nitrogen and pathogen loading from	
32	septic system or cesspool effluent or	
33	other sources or to support such efforts	
34	without a match at the state university of	
35	Stony Brook directly or through its	
36	research foundation and \$2,000,000 for	
37	Suffolk county for sewer improvement	
38	projects; and including \$5,000,000 for	
39	Nassau county for the Bay park wastewater	
40	treatment plant outfall pipe (09WQ16ER) ..	20,000,000
41	Notwithstanding any law to the contrary for	
42	New York ocean and Great Lakes ecosystem	
43	conservation projects, consistent with the	
44	policy articulated in article 14 of the	
45	environmental conservation law; including	
46	\$200,000 to Suffolk county for the Peconic	
47	Bay Estuary Program (09GL16ER)	15,000,000
48	Notwithstanding any law to the contrary, for	
49	the implementation of the recommendations	
50	of the invasive species task force	
51	prepared pursuant to chapter 324 of the	
52	laws of 2003 and for the purposes set	
53	forth in chapter 674 of the laws of 2007	
54	including not less than \$450,000 for Lake	
55	George, provided that not less than	
56	\$2,000,000 be made available for invasive	
57	species eradication, and including grants	
58	related to the control and management of	
59	invasive species. Such funding for grants	
60	shall be provided on a competitive basis	
61	in consultation with the New York Invasive	
62	Species Council (09IS16ER)	10,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	Notwithstanding any law to the contrary, for	
2	Soil and Water Conservation District	
3	activities as authorized for reimbursement	
4	and funding in section 11-a of the soil	
5	and water conservation districts law	
6	(09SW16ER)	9,000,000
7	Notwithstanding any law to the contrary, for	
8	Agricultural Waste Management projects	
9	(09AW16ER)	1,500,000
10	For services and expenses of projects and	
11	purposes authorized by section 92-s of the	
12	state finance law to receive funding from	
13	the climate change mitigation and	
14	adaptation account in accordance with a	
15	programmatic and financial plan to be	
16	approved by the director of the budget,	
17	including suballocation to other state	
18	departments and agencies, according to the	
19	following:	
20	Notwithstanding any law to the contrary, to	
21	address greenhouse gases outside of the	
22	power sector (09GG16ER)	3,000,000
23	Resiliency planning, including \$2,000,000	
24	for grants made under section 54-1101 of	
25	the environmental conservation law for	
26	planning projects to mitigate future	
27	physical climate risks; and \$2,500,000 to	
28	conduct state vulnerability assessments	
29	(09RP16ER)	4,500,000
30	Smart growth program state assistance	
31	payments, provided on a competitive basis,	
32	to counties, cities, towns, or villages to	
33	establish, update or implement	
34	comprehensive plans in a manner consistent	
35	with smart growth; provided, however, that	
36	up to 25 percent of such payments may be	
37	awarded to not-for-profit organizations	
38	for such purposes (09SG16ER)	2,000,000
39	Adaptive infrastructure, including \$500,000	
40	for a resiliency planting program;	
41	including \$2,500,000 for the New York	
42	state soil and water conservation	
43	committee in conjunction with the	
44	department of agriculture and markets to	
45	develop a pilot climate resilient farms	
46	program consistent with agriculture and	
47	markets law article 11-a, agricultural	
48	environmental management program; and	
49	\$20,000,000 for climate smart communities	
50	grants (09AI16ER)	23,000,000
51		
52	FISH AND WILDLIFE (CCP)	1,500,000
53		-----
54		
55	Capital Projects Fund - Other	
56	Miscellaneous Capital Projects Fund	
57	Habitat Conservation and Access Account	
58	Fish and Wildlife Purpose	
59		
60	For services and expenses, including	
61	personal service, non-personal service,	
62	fringe benefits and indirect costs related	

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1	to management, protection and restoration	
2	fish and wildlife habitat, and improvement	
3	and development of public access for fish	
4	and wildlife related recreation (09HC1654)	1,500,000
5		
6	LANDS AND FORESTS (CCP)	6,500,000
7		-----
8		
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Lands and Forests Purpose	
12		
13	For services and expenses, including	
14	personal service, non-personal service,	
15	indirect costs and fringe benefits related	
16	to the stewardship of newly acquired and	
17	existing state lands, for the implementa-	
18	tion of Unit Management Plans, costs	
19	related to invasive species management	
20	activities and for the development and	
21	implementation of Green Certification for	
22	state forests, including suballocation to	
23	other state departments and agencies	
24	(09LF1653)	4,000,000
25	For the purchase and replacement of equip-	
26	ment and facility improvements, including	
27	air monitoring, maintenance of facilities	
28	and emergency response in support of	
29	public safety, including personal	
30	services, fringe benefits and indirect	
31	costs (09PS1653)	500,000
32		
33	Capital Projects Funds - Federal	
34	Federal Capital Projects Fund	
35	Lands and Forests Purpose	
36		
37	For the federal share of costs associated	
38	with the acquisition of lands under the	
39	forest legacy program, including suballo-	
40	cation to other state departments and	
41	agencies (09FL1653)	2,000,000
42		
43	NEW YORK WORKS (CCP)	40,000,000
44		-----
45		
46	Capital Projects Funds - Other	
47	Capital Projects Fund	
48	Operational Services Purpose	
49		
50	For services, expenses, and indirect costs	
51	related to New York Works projects and	
52	grants, including personal service, non-	
53	personal service and fringe benefits,	
54	including suballocation to other state	
55	departments and agencies (09NY1651)	40,000,000
56		
57	OPERATIONS (CCP)	44,650,000
58		-----
59		
60	Capital Projects Funds - Other	
61	Capital Projects Fund	
62	Operational Services Purpose	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	For rehabilitation and improvements of vari-	
2	ous department facilities and systems	
3	including personal service and fringe	
4	benefits and indirect costs in accordance	
5	with a programmatic and financial plan to	
6	be approved by the director of the budget	
7	including suballocation to other state	
8	departments and agencies (09RI1651)	11,750,000
9	For replacement of vehicles and heavy duty	
10	construction equipment (09EQ1651)	1,000,000
11	For services and expenses, including	
12	personal service and fringe benefits,	
13	necessary for projects and purposes	
14	required by Executive Order 88, including	
15	design, construction, operation and main-	
16	tenance of all new buildings, and the	
17	development and purchase of energy effi-	
18	cient equipment; for remedial activities	
19	at state-owned facilities, including the	
20	compliance with state and federal laws and	
21	regulations (09SF1651)	900,000
22		
23	Capital Projects Funds - Other	
24	Miscellaneous Capital Projects Fund	
25	Operational Services Purpose	
26		
27	For services and expenses of the department	
28	to complete or remediate a department-	
29	regulated project using the proceeds	
30	specified in the project's required	
31	financial security arrangement when the	
32	terms of that arrangement must be	
33	implemented. No portion of this appropri-	
34	ation shall be available for projects for	
35	which financial security proceeds have not	
36	been received (09431651)	5,000,000
37		
38	Capital Projects Funds - Other	
39	Natural Resource Damages Fund	
40	Operational Services Purpose	
41		
42	For services and expenses related to	
43	restoration projects, replacement acqui-	
44	sition projects or combinations thereof	
45	resulting from successful natural resource	
46	damages claims including suballocation to	
47	other state departments and agencies	
48	(09441651)	26,000,000
49		
50	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	116,000,000
51		-----
52		
53	Capital Projects Fund - Other	
54	Capital Projects Fund	
55	Hazardous Waste Purpose	
56		
57	For payment by the state, as reimbursement	
58	or as an advance from responsible parties	
59	or volunteers for remedial and monitoring	
60	work at sites contaminated with hazardous	
61	waste. No portion of this appropriation	
62	shall be available for expenditure until a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 party or parties either responsible for a
 2 site or volunteering to cleanup a site
 3 have entered into an agreement with the
 4 commissioner of the department of environ-
 5 mental conservation or the commissioner's
 6 designee, and which agreement is approved
 7 by the director of the budget, providing
 8 for repayment to the state of an amount
 9 equal to the amount disbursed from this
 10 appropriation. A copy of such agreement
 11 shall be filed with the state comptroller,
 12 the chairman of the senate finance commit-
 13 tee and chairman of the assembly ways and
 14 means committee.

15 Notwithstanding any other provision of law
 16 to the contrary, the comptroller is
 17 authorized to repay settlements or
 18 advances for specified remedial and moni-
 19 toring projects from this fund with monies
 20 of the hazardous waste remedial fund
 21 received for such projects pursuant to
 22 consent orders and agreements to address
 23 sites contaminated with hazardous waste.

24 The director of the budget shall certify to
 25 the comptroller the specific portions of
 26 this appropriation for which monies have
 27 been received pursuant to such consent
 28 orders and agreements (09AD16F7)

8,000,000

- 29
- 30 Capital Projects Funds - Other
- 31 Hazardous Waste Remedial Fund
- 32 Hazardous Waste Cleanup Account
- 33 Hazardous Waste Purpose
- 34

35 For payment of the state share of the costs
 36 of hazardous waste site remediation
 37 projects, in accordance with title 13 of
 38 article 27 of the environmental conserva-
 39 tion law and section 97-b of the state
 40 finance law, for projects, and for payment
 41 of state costs associated with the remedi-
 42 ation of offsite contamination at signif-
 43 icant threat sites as provided for in
 44 section 27-1411 of the environmental
 45 conservation law, including personal
 46 service and fringe benefits of the depart-
 47 ments of environmental conservation,
 48 health and law and including suballo-
 49 cations to the departments of health and
 50 law and including costs incidental and
 51 appurtenant thereto, provided that a
 52 portion of such amount may be available
 53 for environmental restoration projects in
 54 accordance with title 5 of article 56 of
 55 the environmental conservation law
 56 (09HB16F7)

100,000,000

- 57
- 58 Capital Projects Funds - Other
- 59 Hazardous Waste Remedial Fund
- 60 Hazardous Waste Remediation Oversight and Assistance
- 61 Account
- 62 Hazardous Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 For the personal services and fringe bene-
2 fits of the department of environmental
3 conservation including suballocation to
4 the department of health related to the
5 brownfield cleanup program pursuant to
6 title 14 of article 27 of the environ-
7 mental conservation law and the voluntary
8 cleanup program including costs incurred
9 prior to April 1, 2015 (09BC16F7) 6,000,000
10
11 Capital Projects Funds - Other
12 Hazardous Waste Remedial Fund
13 Hazardous Waste Remediation Site Investigation and
14 Construction Account
15 Hazardous Waste Purpose
16
17 For services and expenses related to
18 Hazardous Waste Program, including
19 personal service, fringe benefits and non-
20 bondable services and expenses related to
21 hazardous waste remediation projects
22 (09IN16F7) 2,000,000
23
24 SOLID WASTE MANAGEMENT (CCP) 30,500,000
25 -----
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Solid Waste Purpose
30
31 For pre-closure and post-closure costs
32 associated with Adirondack landfills
33 pursuant to agreements with Essex county
34 (09EX1656) 500,000
35
36 Capital Projects Funds - Federal
37 Federal Capital Projects Fund
38 Hazardous Waste Purpose
39
40 For the federal share of the cleanup of
41 hazardous waste sites pursuant to the
42 provision of the federal comprehensive
43 environmental response, compensation and
44 liability act of 1980 reauthorization or
45 amendments thereto including suballocation
46 to other state departments and agencies
47 (09FS16F7) 30,000,000
48
49 WATER RESOURCES (CCP) 319,450,000
50 -----
51
52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Flood Control Purpose
55
56 For various new and existing flood
57 protection projects including the state
58 share of federal sponsored flood control
59 projects, and the maintenance of existing
60 flood control projects; for coastal
61 erosion hazard area mapping of the state's
62 Atlantic Ocean and Great Lakes coastlines

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 and the state share of costs associated
2 with matching federal funds for a state-
3 wide flood plain map modernization
4 program; for the state share of costs
5 associated with the installation and/or
6 reinstallation, upgrade, monitoring and
7 maintenance of a statewide network of
8 stream flow gauges, including personal
9 service, non-personal service, fringe
10 benefits and indirect costs, including
11 suballocation to other state departments
12 and agencies (09FL1663) 2,250,000
13 For an advance payment by the state for the
14 local costs of various shore protection
15 projects. No portion of this appropriation
16 shall be available until the respective
17 municipality has entered into an agreement
18 with the commissioner of the department of
19 environmental conservation, and such
20 agreement is approved by the director of
21 the budget (09AD1663) 3,000,000
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Water Resources Purpose
26
27 An advance for costs incurred relating to
28 work required for the safety of dams and
29 other structures impounding water, to be
30 reimbursed in accordance with section
31 15-0507 of the environmental conservation
32 law (09DA1657) 500,000
33 For payment of a portion of the state's
34 match for federal capitalization grants
35 for the water pollution control revolving
36 fund (09RF1657) 35,000,000
37 For services and expenses including personal
38 service, fringe benefits, and nonpersonal
39 service for the water pollution control
40 revolving fund and related water quality
41 activities including suballocation to
42 other state departments and agencies
43 (09SR1657) 3,500,000
44 For services and expenses including personal
45 service, fringe benefits, and nonpersonal
46 service for the Excelsior Conservation
47 Corps program including suballocation to
48 other state departments and agencies
49 (09CC1657) 200,000
50 The sum of \$100,000,000 is hereby
51 appropriated over a multi-year period for
52 the capital costs of water quality
53 infrastructure projects as authorized by
54 the New York state water infrastructure
55 improvement act of 2015. Up to \$50,000,000
56 shall be available from this appropriation
57 in state fiscal year 2016-17, up to an
58 additional \$50,000,000 shall be available
59 in state fiscal year 2017-18. All or a
60 portion of the funds may be suballocated
61 or transferred to any department, agency,
62 or public authority (09WW1657) 100,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	Water Resources Purpose	
4		
5	For federal capitalization grants for the	
6	water pollution control revolving fund	
7	(09SF1657)	175,000,000
8		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8 section 1, of the laws of 2015:

9 For services and expenses including personal service, fringe benefits
10 and indirect costs relating to the maintenance and upgrade of the
11 department's information technology infrastructure, including but
12 not limited to the improved resiliency of the existing computer
13 systems environment, business continuance, equipment and infrastruc-
14 ture related to the DEC automated licensing system (DECALS) and
15 improvements necessary for compliance with statewide cyber security
16 requirements including suballocation to other state departments and
17 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

18

19 By chapter 54, section 1, of the laws of 2013:

20 For alterations, rehabilitation and improvements at education camps
21 and centers including personal service, fringe benefits and indirect
22 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

23

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2015:

26 For services and expenses including personal service, fringe benefits
27 and indirect costs relating to the maintenance and upgrade of the
28 department's information technology infrastructure, including but
29 not limited to the improved resiliency of the existing computer
30 systems environment, business continuance, equipment and infrastruc-
31 ture related to the DEC automated licensing system (DECALS) and
32 improvements necessary for compliance with statewide cyber security
33 requirements including suballocation to other state departments and
34 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

35

36 By chapter 54, section 1, of the laws of 2012:

37 For alterations, rehabilitation and improvements at education camps
38 and centers including personal service, fringe benefits and indirect
39 costs (09ED1250) ... 300,000 (re. \$300,000)

40

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2015:

43 For services and expenses including personal service, fringe benefits
44 and indirect costs relating to the maintenance and upgrade of the
45 department's information technology infrastructure, including but
46 not limited to the improved resiliency of the existing computer
47 systems environment, business continuance, equipment and infrastruc-
48 ture related to the DEC automated licensing system (DECALS) and
49 improvements necessary for compliance with statewide cyber security
50 requirements including suballocation to other state departments and
51 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

52

53 By chapter 54, section 1, of the laws of 2011:

54 For alterations, rehabilitation and improvements at education camps
55 and centers including personal services and fringe benefits and
56 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

57

58 By chapter 55, section 1, of the laws of 2010:

59 For alterations, rehabilitation and improvements at education camps
60 and centers including personal services and fringe benefits and
61 indirect costs (09ED1050) ... 600,000 (re. \$510,000)

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED0950) ... 600,000 (re. \$11,000)
 5

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 7 section 1, of the laws of 2015:
 8 For services and expenses including personal services and fringe bene-
 9 fits and indirect costs relating to the maintenance and upgrade of
 10 the department's information technology infrastructure, including
 11 but not limited to the improved resiliency of the existing computer
 12 systems environment, business continuance, equipment and infrastruc-
 13 ture related to the DEC automated licensing system (DECALS) and
 14 improvements necessary for compliance with statewide cyber security
 15 requirements including suballocation to other state departments and
 16 agencies (09CS0950) ... 3,500,000 (re. \$2,710,000)
 17

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 19 section 1, of the laws of 2015:
 20 For services and expenses including personal services and fringe bene-
 21 fits relating to the maintenance and upgrade of the department's
 22 information technology infrastructure, including but not limited to
 23 the improved resiliency of the existing computer systems environ-
 24 ment, business continuance, equipment and infrastructure related to
 25 the DEC automated licensing system (DECALS) and improvements neces-
 26 sary for compliance with statewide cyber security requirements
 27 including suballocation to other state departments and agencies
 28 (09CS0850) ... 3,500,000 (re. \$150,000)
 29

30 By chapter 55, section 1, of the laws of 2007:
 31 For alterations, rehabilitation and improvements at education camps
 32 and centers including personal services and fringe benefits and
 33 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
 34

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 36 section 1, of the laws of 2015:
 37 For services and expenses relating to the maintenance and upgrade of
 38 the department's information technology infrastructure, including
 39 but not limited to the improved resiliency of the existing computer
 40 systems environment, business continuance, equipment and infrastruc-
 41 ture related to the DEC automated licensing system (DECALS) and
 42 improvements necessary for compliance with statewide cyber security
 43 requirements including suballocation to other state departments and
 44 agencies (09CS0750) ... 2,000,000 (re. \$8,000)
 45

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 47 section 1, of the laws of 2015:
 48 For services and expenses relating to the maintenance and upgrade of
 49 the department's information technology infrastructure, including
 50 but not limited to the improved resiliency of the existing computer
 51 systems environment, business continuance, equipment and infrastruc-
 52 ture related to the DEC automated licensing system (DECALS) and
 53 improvements necessary for compliance with statewide cyber security
 54 requirements including suballocation to other state departments and
 55 agencies (09CS0650) ... 3,000,000 (re. \$6,000)
 56

- 57 AIR RESOURCES (CCP)
- 58
- 59 Special Revenue Funds - Other
- 60 Clean Air Fund
- 61 Mobile Source Account
- 62 Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses relating to the implementation and adminis-
3 tration of the clean air mobile source program (09MO0255)
4 3,000,000 (re. \$2,033,000)
5
6 By chapter 54, section 1, of the laws of 2001:
7 For services and expenses relating to the implementation and adminis-
8 tration of the clean air mobile source program (09MO0155)
9 3,000,000 (re. \$370,000)
10
11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses relating to the implementation and adminis-
13 tration of the clean air mobile source program (09MO0055)
14 3,000,000 (re. \$507,000)
15
16 By chapter 55, section 1, of the laws of 1999:
17 For services and expenses relating to the implementation and adminis-
18 tration of the clean air mobile source program (09MO9955)
19 3,000,000 (re. \$97,000)
20
21 Special Revenue Funds - Other
22 Clean Air Fund
23 Operating Permit Program Account
24 Air Resources Purpose
25
26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
27 section 1, of the laws of 1999:
28 For services and expenses relating to the implementation and adminis-
29 tration of the clean air operating permit program (09OP9855)
30 1,000,000 (re. \$1,000,000)
31
32 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Air Resources Purpose
37
38 Air Quality Improvement Projects
39
40 By chapter 54, section 1, of the laws of 2002:
41 For state assistance payments for the state share of the costs of air
42 quality/green growth projects in accordance with the provisions of
43 title 6 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Air Quality Project Disbursements". The moneys appropriated herein
49 may be suballocated to any state department or agency. Further,
50 moneys herein appropriated may be suballocated only to public
51 authorities and public benefit corporations specifically authorized
52 by title 6 of article 56 of the environmental conservation law to
53 enter into contracts for state assistance payments for the state
54 share of costs for air quality projects, provided however, that
55 moneys herein appropriated pursuant to subdivision 1 of section
56 56-0603 of the environmental conservation law for state clean-fueled
57 vehicles projects may be suballocated to any public authority or
58 public benefit corporation and moneys herein appropriated pursuant
59 to section 56-0607 of the environmental conservation law for other
60 air quality projects may be suballocated to the environmental facil-
61 ities corporation. Notwithstanding any other provision of law to the
62 contrary, the moneys hereby appropriated shall be available for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state air quality improvement projects in accordance with title 6 of
 2 article 56 of the environmental conservation law upon the issuance
 3 of a certificate of approval of availability by the director of the
 4 division of the budget. The state comptroller shall at the commence-
 5 ment of each month certify to the director of the division of the
 6 budget, the commissioner of environmental conservation, the chairman
 7 of the senate finance committee, and the chairman of the assembly
 8 ways and means committee, the amounts disbursed from this appropri-
 9 ation for "Air Quality Improvement Disbursements" for the month
 10 preceding such certification (09BA0255)
 11 6,000,000 (re. \$1,701,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles	
projects	2,000

Total	6,000
	=====

23
 24 By chapter 55, section 1, of the laws of 2000:
 25 For state assistance payments for the state share of the costs of air
 26 quality/green growth projects in accordance with the provisions of
 27 title 6 of article 56 of the environmental conservation law for
 28 project costs, including costs incidental and appurtenant thereto
 29 and for payment of reimbursements to the clean water/clean air
 30 implementation fund for services and expenses of state departments
 31 and agencies, including fringe benefits, hereinafter referred to as
 32 "Air Quality Project Disbursements". The moneys appropriated herein
 33 may be suballocated to any state department or agency. Further,
 34 moneys herein appropriated may be suballocated only to public
 35 authorities and public benefit corporations specifically authorized
 36 by title 6 of article 56 of the environmental conservation law to
 37 enter into contracts for state assistance payments for the state
 38 share of costs for air quality projects, provided however, that
 39 moneys herein appropriated pursuant to subdivision 1 of section
 40 56-0603 of the environmental conservation law for state clean-fueled
 41 vehicles projects may be suballocated to any public authority or
 42 public benefit corporation and moneys herein appropriated pursuant
 43 to section 56-0607 of the environmental conservation law for other
 44 air quality projects may be suballocated to the environmental facil-
 45 ities corporation. Notwithstanding any other provision of law to the
 46 contrary, the moneys hereby appropriated shall be available for
 47 state air quality improvement projects in accordance with title 6 of
 48 article 56 of the environmental conservation law upon the issuance
 49 of a certificate of approval of availability by the director of the
 50 division of the budget. The state comptroller shall at the commence-
 51 ment of each month certify to the director of the division of the
 52 budget, the commissioner of environmental conservation, the chairman
 53 of the senate finance committee, and the chairman of the assembly
 54 ways and means committee, the amounts disbursed from this appropri-
 55 ation for "Air Quality Improvement Disbursements" for the month
 56 preceding such certification (09BA0055)
 57 26,000,000 (re. \$102,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule

2 PROJECT	AMOUNT

	(thousands of dollars)
5 State clean-fueled vehicles	
6 projects	2,000
7 Clean-fueled buses projects	4,000
8 Clean air for schools projects	20,000
9	-----
10 Total	26,000
11	=====

12

13 By chapter 55, section 1, of the laws of 1999:

14 For state assistance payments for the state share of the costs of air
15 quality/green growth projects in accordance with the provisions of
16 title 6 of article 56 of the environmental conservation law for
17 project costs, including costs incidental and appurtenant thereto
18 and for payment of reimbursements to the clean water/clean air
19 implementation fund for services and expenses of state departments
20 and agencies, including fringe benefits, hereinafter referred to as
21 "Air Quality Project Disbursements". The moneys appropriated herein
22 may be suballocated to any state department or agency. Further,
23 moneys herein appropriated may be suballocated only to public
24 authorities and public benefit corporations specifically authorized
25 by title 6 of article 56 of the environmental conservation law to
26 enter into contracts for state assistance payments for the state
27 share of costs for air quality projects, provided however, that
28 moneys herein appropriated pursuant to subdivision 1 of section
29 56-0603 of the environmental conservation law for state clean-fueled
30 vehicles projects may be suballocated to any public authority or
31 public benefit corporation and moneys herein appropriated pursuant
32 to section 56-0607 of the environmental conservation law for other
33 air quality projects may be suballocated to the environmental facil-
34 ities corporation. Notwithstanding any other provision of law to the
35 contrary, the moneys hereby appropriated shall be available for
36 state air quality improvement projects in accordance with title 6 of
37 article 56 of the environmental conservation law upon the issuance
38 of a certificate of approval of availability by the director of the
39 division of the budget. The state comptroller shall at the commence-
40 ment of each month certify to the director of the division of the
41 budget, the commissioner of environmental conservation, the chairman
42 of the senate finance committee, and the chairman of the assembly
43 ways and means committee, the amounts disbursed from this appropri-
44 ation for "Air Quality Improvement Disbursements" for the month
45 preceding such certification (09BA9955)
46 37,000,000 (re. \$38,000)

47

48 PROJECT	AMOUNT

	(thousands of dollars)
52 State clean-fueled vehicles	
53 projects	4,000
54 Clean-fueled buses projects	8,000
55 Clean air for schools projects	25,000
56	-----
57 Total	37,000
58	=====

59

60 By chapter 55, section 1, of the laws of 1998:

61 For state assistance payments for the state share of the costs of air
62 quality/green growth projects in accordance with the provisions of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 title 6 of article 56 of the environmental conservation law for
 2 project costs, including costs incidental and appurtenant thereto
 3 and for payment of reimbursements to the clean water/clean air
 4 implementation fund for services and expenses of state departments
 5 and agencies, including fringe benefits, hereinafter referred to as
 6 "Air Quality Project Disbursements". The moneys appropriated herein
 7 may be suballocated to any state department or agency. Further,
 8 moneys herein appropriated may be suballocated only to public
 9 authorities and public benefit corporations specifically authorized
 10 by title 6 of article 56 of the environmental conservation law to
 11 enter into contracts for state assistance payments for the state
 12 share of costs for air quality projects, provided however, that
 13 moneys herein appropriated pursuant to paragraph one of section
 14 56-0603 of the environmental conservation law for state clean-fueled
 15 vehicles projects may be suballocated to any public authority or
 16 public benefit corporation and moneys herein appropriated pursuant
 17 to section 56-0607 of the environmental conservation law for other
 18 air quality projects may be suballocated to the environmental facil-
 19 ities corporation. Notwithstanding the provisions of any general or
 20 special law, the moneys hereby appropriated shall be available for
 21 state air quality improvement projects in accordance with title 6 of
 22 article 56 of the environmental conservation law upon the issuance
 23 of a certificate of approval of availability by the director of the
 24 division of the budget. The state comptroller shall at the commence-
 25 ment of each month certify to the director of the division of the
 26 budget, the commissioner of environmental conservation, the chairman
 27 of the senate finance committee, and the chairman of the assembly
 28 ways and means committee the amounts disbursed from this appropri-
 29 ation for "Air Quality Improvement Disbursements" for the month
 30 preceding such certification (09BA9855)
 31 44,000,000 (re. \$3,121,000)
 32

project schedule

34 PROJECT	35 AMOUNT
36 -----	
37 (thousands of dollars)	
38 State clean-fueled vehicles	
39 projects	6,000
40 Clean-fueled buses projects	10,000
41 Other air quality projects	3,000
42 Clean air for schools projects	10,000
43 Clean air for schools projects	15,000
44 Total	44,000
45	46 =====

47 By chapter 55, section 1, of the laws of 1997:
 48 For state assistance payments for the state share of the costs of air
 49 quality/green growth projects in accordance with the provisions of
 50 title 6 of article 56 of the environmental conservation law for
 51 project costs, including costs incidental and appurtenant thereto
 52 and for payment of reimbursements to the clean water/clean air
 53 implementation fund for services and expenses of state departments
 54 and agencies, including fringe benefits, hereinafter referred to as
 55 "Air Quality Project Disbursements". The moneys appropriated herein
 56 may be suballocated to any state department or agency. Further,
 57 moneys herein appropriated may be suballocated only to public
 58 authorities and public benefit corporations specifically authorized
 59 by title 6 of article 56 of the environmental conservation law to
 60 enter into contracts for state assistance payments for the state
 61 share of costs for air quality projects, provided however, that
 62 moneys herein appropriated pursuant to paragraph one of section

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1 56-0603 of the environmental conservation law for state clean-fueled
 2 vehicles projects may be suballocated to any public authority or
 3 public benefit corporation and moneys herein appropriated pursuant
 4 to section 56-0607 of the environmental conservation law for other
 5 air quality projects may be suballocated to the environmental facil-
 6 ities corporation. Notwithstanding the provisions of any general or
 7 special law, the moneys hereby appropriated shall be available for
 8 state air quality improvement projects in accordance with title 6 of
 9 article 56 of the environmental conservation law upon the issuance
 10 of a certificate of approval of availability by the director of the
 11 division of the budget. The state comptroller shall at the commence-
 12 ment of each month certify to the director of the division of the
 13 budget, the commissioner of environmental conservation, the chairman
 14 of the senate finance committee, and the chairman of the assembly
 15 ways and means committee the amounts disbursed from this appropri-
 16 ation for "Air Quality Improvement Disbursements" for the month
 17 preceding such certification (09BA9755)
 18 80,000,000 (re. \$22,568,000)

19
 20 project schedule

21 PROJECT	22 AMOUNT

	(thousands of dollars)
23 State clean-fueled vehicles	
24 projects	4,000
25 Clean-fueled buses projects	4,000
26 Other air quality projects	17,000
27 Clean air for schools projects	25,000
28 Environmental compliance	
29 assistance projects - air	
30 quality	30,000
31	-----
32 Total	80,000
33	=====
34	

35
 36 AIR RESOURCES - EQBA (CCP)

37
 38 Capital Projects Funds - Other
 39 Capital Projects Fund - EQBA (Bondable)
 40 Air Resources Purpose

41
 42 Municipal Air Quality Improvement Projects

43
 44 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2003:

46 For payment of the costs of state air quality improvement projects
 47 including suballocation to other state departments and agencies
 48 (09720255) ... 5,810,000 (re. \$5,782,000)
 49

50 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 51 section 1, of the laws of 1996:

52 For the state share of the cost of municipal air quality improvement
 53 projects, including the payment of liabilities incurred prior to
 54 April one, nineteen hundred eighty-three (02878655) ...
 55 15,689,000 (re. \$8,000)
 56

57 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 58 section 3, of the laws of 1993:

59 For the state share of the cost of municipal air quality improvement
 60 projects, including the payment of liabilities incurred prior to
 61 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)
 62

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1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
2 section 3, of the laws of 1982, for:

3 The state share of the cost of municipal air quality improvement
4 projects, including the payment of liabilities incurred prior to
5 April 1, 1975 (00320655) ... (re. \$2,000)

6
7 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
8 section 3, of the laws of 1988, for:

9 The state share of the cost of municipal air quality improvement
10 projects including the payment of liabilities incurred prior to
11 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

12
13 By chapter 673, section 4, of the laws of 1973, as amended by chapter
14 54, section 3, of the laws of 1989, for:

15 The state share of the cost of municipal air quality improvement
16 projects (00319055) ... 15,230,931 (re. \$342,000)

17
18 State Air Quality Improvement Projects

19
20 By chapter 54, section 1, of the laws of 1987:

21 For payment of the cost of State air quality improvement projects,
22 including the payment of liabilities incurred prior to April 1, 1987
23 (09A18755) ... 2,588,000 (re. \$528,000)

24
25 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

26
27 Capital Projects Funds - Other
28 Clean Water/Clean Air Bond Fund
29 Bond Proceeds Purpose

30
31 By chapter 55, section 1, of the laws of 1997:

32 The sum of \$1,475,000,000 or so much thereof as may be necessary is
33 hereby appropriated from the clean water/clean air bond fund as
34 established by section 97-aaa of the state finance law for payment
35 to the capital projects fund for disbursements from such fund as
36 certified by the state comptroller as: "Safe Drinking Water Project
37 Disbursements", "Clean Water Project Disbursements", "Solid Waste
38 Project Disbursements", "Environmental Restoration Project Disburse-
39 ments", and "Air Quality Project Disbursements".

40 The director of the budget shall designate to the state comptroller
41 appropriations made from the capital projects fund which are eligi-
42 ble for reimbursement from the clean air/clean water bond fund. The
43 state comptroller shall at the commencement of each month certify to
44 the director of the budget, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means commit-
46 tee, the amounts disbursed from such appropriations.

47 No moneys shall be available from the clean water/clean air bond fund
48 until a certificate of approval of availability shall have been
49 issued by the director of the budget, and a copy of such certificate
50 of approval filed with the chairman of the senate finance committee
51 and the chairman of the assembly ways and means committee (09019710)
52 ... 1,475,000,000 (re. \$127,000,000)

53
54 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

55
56 Capital Projects Funds - Other
57 Clean Water/Clean Air Implementation Fund
58 Clean Water/Clean Air Implementation Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 55, section 1, of the laws of 2009:
- 2 For services and expenses including personal services and fringe bene-
- 3 fits necessary to implement the clean water/clean air bond act
- 4 (09BA09WI) ... 1,050,000 (re. \$1,050,000)
- 5
- 6 By chapter 55, section 1, of the laws of 2008:
- 7 For services and expenses including personal services and fringe bene-
- 8 fits necessary to implement the clean water/clean air bond act
- 9 (09BA08WI) ... 1,050,000 (re. \$1,050,000)
- 10
- 11 By chapter 55, section 1, of the laws of 2007:
- 12 For services and expenses including personal services and fringe bene-
- 13 fits necessary to implement the clean water/clean air bond act
- 14 (09BA07WI) ... 1,050,000 (re. \$1,050,000)
- 15
- 16 By chapter 55, section 1, of the laws of 2006:
- 17 For services and expenses including personal services and fringe bene-
- 18 fits necessary to implement the clean water/clean air bond act
- 19 (09BA06WI) ... 1,050,000 (re. \$348,000)
- 20
- 21 By chapter 55, section 1, of the laws of 2005:
- 22 For services and expenses including personal services and fringe bene-
- 23 fits necessary to implement the clean water/clean air bond act
- 24 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
- 25
- 26 By chapter 55, section 1, of the laws of 2004:
- 27 For services and expenses including personal services and fringe bene-
- 28 fits necessary to implement the clean water/clean air bond act in
- 29 accordance with the purpose included in the following project sched-
- 30 ular (09BA04WI) ... 2,527,000 (re. \$1,857,000)

31

32 Project Schedule

33 PROJECT	34 AMOUNT
35 -----	
36 (thousands of dollars)	
37 Clean Water	1,071
38 Environmental Restoration	1,138
39 Solid Waste	318
40 -----	
41 Total	2,527
42 =====	

43 ENVIRONMENT AND RECREATION (CCP)

44

- 45 Capital Projects Funds - Other
- 46 Environmental Protection Fund
- 47 Environment and Recreation Purpose

- 48
- 49 By chapter 54, section 1, of the laws of 2015:
- 50 For services and expenses of projects and purposes authorized by
- 51 section 92-s of the state finance law to receive funding from the
- 52 solid waste account in accordance with a programmatic and financial
- 53 plan to be approved by the director of the budget, including
- 54 suballocation to other state departments and agencies, according to
- 55 the following:
- 56 Non-hazardous landfill closure projects (09LC15ER)
- 57 250,000 (re. \$250,000)
- 58 Municipal waste reduction or recycling projects (09MR15ER)
- 59 7,500,000 (re. \$6,300,000)
- 60 Secondary materials regional marketing assistance and energy
- 61 conservation services projects (09SM15ER)
- 62 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Pesticide program, not less than \$200,000 of which shall be for
2 activities related to Long Island pesticide pollution prevention
3 (09PD15ER) ... 1,200,000 (re. \$1,200,000)
4 Notwithstanding any law to the contrary, for community impact research
5 grants. Such grants shall be in or affecting environmental justice
6 communities in an amount of up to \$50,000 for community groups for
7 projects that address an environmental justice community's exposure
8 to multiple environmental harms and risks. Such projects shall
9 include studies, including air monitoring, to investigate the
10 environment, or related public health issues of the community,
11 research that will be used to expand the knowledge or understanding
12 of the affected community and ways to improve the resiliency of the
13 affected community. The results of the investigation shall be
14 disseminated to members of the affected community. Community groups
15 eligible for funding shall be located in the same area as the
16 environmental and/or related public health issues to be addressed by
17 the project. Such groups shall be primarily focused on addressing
18 the environmental and/or related public health issues of the
19 residents of the affected community and shall be comprised primarily
20 of members of the affected community, \$100,000 of which shall be
21 made available for lead inspection activities in zip codes of
22 northeast Buffalo previously designated by the Erie County
23 department of health as "communities of concern" where children are
24 at exceptionally high risk for lead poisoning (09EJ15ER)
25 1,100,000 (re. \$1,100,000)
26 Notwithstanding any law to the contrary, for assessment and recovery
27 of any natural resource damages (09RD15ER)
28 1,000,000 (re. \$1,000,000)
29 Notwithstanding any law to the contrary, for the pollution prevention
30 institute (09PP15ER) ... 3,250,000 (re. \$3,250,000)
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the
35 director of the budget, including suballocation to other state
36 departments and agencies, according to the following:
37 Local waterfront revitalization programs, notwithstanding any law to
38 the contrary, not less than, \$6,250,000 for waterfront
39 revitalization projects which are in or primarily serve areas where
40 demographic and other relevant data for such areas demonstrate that
41 the areas are densely populated and have sustained physical
42 deterioration, decay, neglect, or disinvestment, or where a
43 substantial proportion of the residential population is of low
44 income or is otherwise disadvantaged and is underserved with respect
45 to the existing recreational opportunities in the area; and provided
46 further this appropriation shall not be construed to restrict the
47 use of any additional monies for such projects including \$250,000
48 for Flood Smart communities, and \$250,000 for Schuyler County Soil
49 and Water Conservation District (09WR15ER)
50 12,500,000 (re. \$12,500,000)
51 Parks, recreation and historic preservation projects, notwithstanding
52 any law to the contrary, not less than, \$7,875,000 for municipal
53 parks projects which are in or primarily serve areas where
54 demographic and other relevant data for such areas demonstrate that
55 the areas are densely populated and have sustained physical
56 deterioration, decay, neglect or disinvestment or where a
57 substantial proportion of the residential population is of low
58 income or is otherwise disadvantaged and is underserved with respect
59 to the existing recreational opportunities in the area; including
60 \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for
61 Yates County SWCD Keuka Outlet Trail (09MP15ER)
62 15,750,000 (re. \$15,750,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for state parks and land and
2 easement infrastructure, access and stewardship projects which shall
3 include capital projects: (i) on state parks and state owned lands
4 acquired pursuant to sections 54-0303 and 56-0307 of the
5 environmental conservation law; (ii) on state parks or state owned
6 lands and easements under the jurisdiction of the department of
7 environmental conservation or the office of parks, recreation and
8 historic preservation for access opportunities for people with
9 disabilities; access to the State Forest Preserve, State
10 reforestation, Wildlife Management areas and conservation easement
11 lands; recreational trail construction and maintenance; Catskill and
12 Adirondack campground improvements to public access and sanitation
13 facilities; environmental education; conservation education facility
14 improvements; archeological, historic, cultural and natural resource
15 surveys, forest health surveys, interpretation, and inventories, and
16 response to forest pests; Forest Preserve and state forest unit
17 management planning; conservation easement public recreation
18 planning; habitat restoration and enhancement; state fish hatchery
19 improvements; state tree nursery improvements; water access
20 facilities and safety improvements; public beach facility
21 development and improvement; public access improvements at day use
22 areas; state historic site exterior restoration; and cabin area and
23 camping facility development, restoration and reconstruction; (iii)
24 \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000
25 from the public access and stewardship allocation to Parks & Trails
26 New York for the purpose of awarding grants on a competitive basis
27 to local parks' friends groups, provided that up to ten percent of
28 such amount may be made available for administrative costs and/or
29 technical assistance; and \$100,000 for the Hudson River Valley Trail
30 Grants Program (09ST15ER) ... 18,500,000 (re. \$16,400,000)

31 Notwithstanding subdivision 7 of section 92-s of the state finance law
32 or any other law to the contrary, for services and expenses of the
33 Hudson River Park Trust for projects related to the development of
34 the Hudson River Park consistent with provisions of chapter 592 of
35 the laws of 1998; provided, however, such funds shall not be
36 available for suballocation to any public benefit corporation or
37 public authority with the exception of the Hudson River Park Trust
38 and shall be available solely for the liabilities incurred by the
39 Hudson River Park Trust or by other state departments or agencies on
40 behalf of the Hudson River Park Trust on or after April 1, 1999.
41 Provided further that, the comptroller is hereby authorized and
42 directed to release monies to the Hudson River Park Trust in amounts
43 set forth in a schedule approved by the director of the budget
44 (09HR15ER) ... 2,500,000 (re. \$2,500,000)

45 Notwithstanding any law to the contrary, for zoos, botanical gardens
46 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$11,000,000)

47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 open space account in accordance with a programmatic and financial
50 plan to be approved by the director of the budget, including
51 suballocation to other state departments and agencies, according to
52 the following:

53 Costs related to the acquisition of the following properties: Atlantic
54 Coast, Long Island Sound Coastal Area, Long Island South Shore
55 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
56 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
57 Special Groundwater Protection Areas, Mott Haven-Port Morris
58 Waterfront, Bronx River Greenway, Inner City/Underserved Community
59 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
60 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
61 Highlands, Plutarch/Black Creek Wetlands Complex, New York
62 Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
2 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
3 Catskill Unfragmented Forest, Catskill River and Road Corridors,
4 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
5 Valley, Albany Pine Bush, Five Rivers Environmental Education
6 Center, Batten Kill Watershed-Saratoga National Historic Park View
7 shed, Washington County Agricultural Lands-Saratoga National
8 Historic Park View shed, Lake George watershed, Lake Champlain
9 watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm
10 and Surrounding Landscape, Hudson River Gorge, Susquehanna River
11 Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga
12 County, State Forest and Wildlife Management Area Protection,
13 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
14 Woodlands, Washington County, Washington County Grasslands,
15 Recreational Trail Linkages and Networks, Rome Sand Plains, Black
16 Creek Watershed, Portaferry Lake, Tug Hill Core Forests and
17 Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,
18 Clark Reservation State Park, State Parks Greenbelt/Tompkins County,
19 Cattaraugus Creek and tributaries, Northern Montezuma Wetlands,
20 Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two
21 Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine
22 Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol
23 Hills, Allegany State Park, Great Lakes Shorelines and Niagara
24 River, Long Island Trail and Greenway System, Bronx Harlem Greenway,
25 Harbor Herons Wildlife Complex, Schunemunk Mountain/Moodna
26 Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger
27 Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail
28 Corridors, Statewide Small Projects, Working Forest Lands, State
29 Park and State Historic Site Protection, (a) notwithstanding any law
30 to the contrary, \$1,000,000 from the land acquisition allocation for
31 urban forestry projects provided that no less than \$500,000 shall be
32 made available for such programs in cities and towns with
33 populations of 65,000 or more; (b) notwithstanding any law to the
34 contrary, \$2,000,000 from the land acquisition allocation to the
35 land trust alliance for the purpose of awarding grants on a
36 competitive basis to local land trusts, provided that up to ten
37 percent of such amount may be made available for administrative
38 costs and/or technical assistance; (c) \$250,000 for a resiliency
39 planting program; and, notwithstanding any law to the contrary, not
40 less than \$1,000,000 for land acquisition in department of
41 environmental conservation regions 1, 2 and 3 (09LA15ER)
42 26,550,000 (re. \$26,550,000)
43 Albany Pine Bush Preserve Commission (09AP15ER)
44 2,475,000 (re. \$2,475,000)
45 Long Island Central Pine Barrens Planning (09LP15ER)
46 1,600,000 (re. \$1,600,000)
47 Long Island South Shore Estuary Reserve (09SE15ER)
48 900,000 (re. \$900,000)
49 Agricultural non-point source abatement and control projects
50 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
51 Non-agricultural non-point source abatement and control projects
52 (09NP15ER) ... 4,800,000 (re. \$4,800,000)
53 Agriculture and farmland protection activities, notwithstanding any
54 law to the contrary, \$1,000,000 shall be made available to the tug
55 hill tomorrow land trust for army compatible use buffer program
56 projects around Fort Drum (09FP15ER)
57 15,000,000 (re. \$15,000,000)
58 Biodiversity stewardship and research; notwithstanding any law to the
59 contrary, any or all of this amount shall be used for the New York
60 State Landowner Incentive Program to offer grants awarded on a
61 competitive basis to landowners for the implementation of habitat
62 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the
3 environmental conservation law, \$800,000 of which shall be for the
4 Mohawk river action plan and \$200,000 of which shall be for the
5 Peconic Bay Estuary Program (09HE15ER)
6 4,700,000 (re. \$4,700,000)
7 Notwithstanding any law to the contrary, for state assistance
8 payments, pursuant to a smart growth program, provided on a
9 competitive basis, to counties, cities, towns, or villages to
10 establish, update or implement comprehensive plans in a manner
11 consistent with smart growth; provided, however, that up to 25
12 percent of such payments may be awarded to not-for-profit
13 organizations for such purposes (09SG15ER)
14 600,000 (re. \$600,000)
15 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
16 Ontario Watershed Protection Alliance (09FL15ER)
17 1,750,000 (re. \$1,750,000)
18 Notwithstanding any law to the contrary, for the Lake Erie Watershed
19 Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000)
20 Notwithstanding any law to the contrary, for the state share of costs
21 of wastewater treatment improvement projects undertaken by
22 municipalities to upgrade municipal systems to meet stormwater,
23 combined sewer overflow, sanitary sewer overflow and wastewater
24 treatment discharge requirements with priority given to systems that
25 are in violation of title 8 of article 17 of the environmental
26 conservation law and aquatic habitat restoration projects undertaken
27 by municipalities and not-for-profit corporations for aquatic
28 habitat restoration projects as defined in subdivision 1 of section
29 56-0101 of the environmental conservation law; including up to
30 \$3,000,000 to Suffolk county to provide a 50 percent match for a
31 program developed in consultation with the department for research,
32 development and pilot projects to develop cost effective methods to
33 address nitrogen and pathogen loading from septic system or cesspool
34 effluent or other sources or to support such efforts without a match
35 at the state university of Stony Brook directly or through its
36 research foundation (09WQ15ER) ... 8,000,000 (re. \$8,000,000)
37 Notwithstanding any law to the contrary for New York ocean and Great
38 Lakes ecosystem conservation projects, consistent with the policy
39 articulated in article 14 of the environmental conservation law
40 (09GL15ER) ... 6,050,000 (re. \$6,050,000)
41 Notwithstanding any law to the contrary, for the implementation of the
42 recommendations of the invasive species task force prepared pursuant
43 to chapter 324 of the laws of 2003 and for the purposes set forth in
44 chapter 674 of the laws of 2007 including not less than \$450,000 for
45 Lake George, provided that not less than \$1,000,000 be made
46 available for invasive species eradication, and including grants
47 related to the control and management of invasive species. Such
48 funding for grants shall be provided on a competitive basis in
49 consultation with the New York Invasive Species Council (09IS15ER)
50 ... 5,850,000 (re. \$5,600,000)
51 Notwithstanding any law to the contrary, for Soil and Water
52 Conservation District activities as authorized for reimbursement and
53 funding in section 11-a of the soil and water conservation districts
54 law; including \$500,000 for the New York State Soil and Water
55 Conservation Committee in conjunction with the Department of
56 Agriculture and Markets to develop a pilot climate resilient farms
57 program consistent with agriculture and markets law article 11-a,
58 agricultural environmental management program (09SW15ER)
59 5,275,000 (re. \$5,275,000)
60 Notwithstanding any law to the contrary, for Agricultural Waste
61 Management projects (09AW15ER) ... 1,500,000 (re. \$1,500,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:

- 8 Non-hazardous landfill closure projects (09LC14ER)
9 250,000 (re. \$250,000)
- 10 Municipal waste reduction or recycling projects (09MR14ER)
11 7,000,000 (re. \$1,500,000)
- 12 Secondary materials regional marketing assistance and energy conserva-
13 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
- 14 Pesticide program, not less than \$200,000 of which shall be for activ-
15 ities related to Long Island pesticide pollution prevention
16 (09PD14ER) ... 1,200,000 (re. \$360,000)
- 17 Notwithstanding any law to the contrary, for assessment and recovery
18 of any natural resource damages (09RD14ER)
19 1,000,000 (re. \$1,000,000)
- 20 Notwithstanding any law to the contrary, for the pollution prevention
21 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)

22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 parks, recreation and historic preservation account in accordance
25 with a programmatic and financial plan to be approved by the direc-
26 tor of the budget, including suballocation to other state depart-
27 ments and agencies, according to the following:

- 28 Local waterfront revitalization programs, notwithstanding any law to
29 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
30 tion projects which are in or primarily serve areas where demograph-
31 ic and other relevant data for such areas demonstrate that the areas
32 are densely populated and have sustained physical deterioration,
33 decay, neglect, or disinvestment, or where a substantial proportion
34 of the residential population is of low income or is otherwise
35 disadvantaged and is underserved with respect to the existing recre-
36 ational opportunities in the area; and provided further this appro-
37 priation shall not be construed to restrict the use of any addi-
38 tional monies for such projects; including \$200,000 for the Town of
39 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
40 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
41 for the Beacon Institute (09WR14ER)
42 12,500,000 (re. \$12,500,000)

- 43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, \$7,750,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the
51 existing recreational opportunities in the area; including \$50,000
52 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
53 including \$150,000 for Greek Lakes Center; including \$180,000 for
54 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
55 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) ...
56 15,500,000 (re. \$15,500,000)

57 Notwithstanding any law to the contrary, for state parks and land
58 and easement infrastructure, access and stewardship projects which shall
59 include capital projects: (i) on state parks and state owned lands
60 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
61 mental conservation law; (ii) on state parks or state owned lands
62 and easements under the jurisdiction of the department of environ-

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1 mental conservation or the office of parks, recreation and historic
 2 preservation for access opportunities for people with disabilities;
 3 access to the State Forest Preserve; State reforestation, Wildlife
 4 Management areas and conservation easement lands; recreational trail
 5 construction and maintenance; Catskill and Adirondack campground
 6 improvements to public access and sanitation facilities; environ-
 7 mental education; conservation education facility improvements;
 8 archeological, historic, cultural and natural resource surveys,
 9 forest health surveys, interpretation, and inventories; Forest
 10 Preserve and state forest unit management planning; conservation
 11 easement public recreation planning; habitat restoration and
 12 enhancement; state fish hatchery improvements; water access facili-
 13 ties and safety improvements; public beach facility development and
 14 improvement; public access improvements at day use areas; state
 15 historic site exterior restoration; and cabin area and camping
 16 facility development, restoration and reconstruction; and (iii)
 17 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
 18 17,350,000 (re. \$10,500,000)

19 Notwithstanding subdivision 7 of section 92-s of the state finance law
 20 or any other law to the contrary, for services and expenses of the
 21 Hudson River Park Trust for projects related to the development of
 22 the Hudson River Park consistent with provisions of chapter 592 of
 23 the laws of 1998; provided, however, such funds shall not be avail-
 24 able for suballocation to any public benefit corporation or public
 25 authority with the exception of the Hudson River Park Trust and
 26 shall be available solely for the liabilities incurred by the Hudson
 27 River Park Trust or by other state departments or agencies on behalf
 28 of the Hudson River Park Trust and shall be available solely for the
 29 liabilities incurred by the Hudson River Park Trust or by other
 30 state departments or agencies on behalf of the Hudson River Park
 31 Trust on or after April 1, 1999. Provided further that, the comp-
 32 troller is hereby authorized and directed to release monies to the
 33 Hudson River Park Trust in amounts set forth in a schedule approved
 34 by the director of the budget (09HR14ER)
 35 3,000,000 (re. \$3,000,000)

36 Notwithstanding any law to the contrary, for zoos, botanical gardens
 37 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$3,000,000)

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies, according to the
 43 following:

44 Costs related to the acquisition of the following properties: Atlantic
 45 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 46 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 47 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 48 Groundwater Protection Areas, Inner City/Underserved Community
 49 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 52 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 53 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 54 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 55 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 56 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 57 Valley, Albany Pine Bush, Five Rivers Environmental Education
 58 Center, Batten Kill Watershed-Saratoga National Historic Park View
 59 shed, Washington County Agricultural Lands-Saratoga National Histor-
 60 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 61 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 62 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-

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1 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 2 Forest and Wildlife Management Area Protection, Follensby Park,
 3 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 4 ington County, Washington County Grasslands, Recreational Trail
 5 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 6 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 7 County Park Opportunities, Nelson Swamp, Clark Reservation State
 8 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 9 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 10 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 11 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 12 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 13 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 14 Greenway, Harbor Herons Wildlife Complex, Schunнемunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 16 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 17 Distance Trail Corridors, Statewide Small Projects, Working Forest
 18 Lands, State Park and State Historic Site Protection, (a) notwith-
 19 standing any law to the contrary, \$1,000,000 from the land acqui-
 20 sition allocation for urban forestry projects provided that no less
 21 than \$250,000 shall be made available for such programs in cities
 22 and towns with populations of 65,000 or more; (b) notwithstanding
 23 any law to the contrary, \$2,000,000 from the land acquisition allo-
 24 cation to the land trust alliance for the purpose of awarding grants
 25 on a competitive basis to local land trusts, provided that up to ten
 26 percent of such amount may be made available for administrative
 27 costs and/or technical assistance; (c) \$250,000 for a resiliency
 28 planting program; (d) notwithstanding any law to the contrary,
 29 \$1,500,000 for land acquisition in Department of Environmental
 30 Conservation Regions 1, 2 and 3 (09LA14ER)
 31 21,650,000 (re. \$17,500,000)
 32 Albany Pine Bush Preserve Commission (09AP14ER)
 33 2,125,000 (re. \$900,000)
 34 Long Island Central Pine Barrens Planning (09LP14ER)
 35 1,250,000 (re. \$375,000)
 36 Long Island South Shore Estuary Reserve (09SE14ER)
 37 900,000 (re. \$900,000)
 38 Agricultural non-point source abatement and control projects
 39 (09AN14ER) ... 14,200,000 (re. \$12,000,000)
 40 Non-agricultural non-point source abatement and control projects
 41 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
 42 Agriculture and farmland protection activities, notwithstanding any
 43 law to the contrary, not less than \$1,000,000 shall be made avail-
 44 able to the tug hill tomorrow land trust for army compatible use
 45 buffer program projects around Fort Drum (09FP14ER)
 46 14,000,000 (re. \$13,100,000)
 47 Biodiversity stewardship and research; notwithstanding any law to the
 48 contrary, any or all of this amount shall be used for the New York
 49 State Landowner Incentive Program to offer grants awarded on a
 50 competitive basis to landowners for the implementation of habitat
 51 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 52 Notwithstanding any law to the contrary, for the Hudson River Estuary
 53 Management Plan prepared pursuant to section 11-0306 of the environ-
 54 mental conservation law, \$800,000 of which shall be for the Mohawk
 55 river action plan (09HE14ER) ... 3,800,000 (re. \$3,800,000)
 56 Notwithstanding any law to the contrary, for state assistance
 57 payments, pursuant to a smart growth program, provided on a compet-
 58 itive basis, to counties, cities, towns, or villages to establish,
 59 update or implement comprehensive plans in a manner consistent with
 60 smart growth; provided, however, that up to 25 percent of such
 61 payments may be awarded to not-for-profit organizations for such
 62 purposes (09SG14ER) ... 400,000 (re. \$375,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
2 Ontario Watershed Protection Alliance (09FL14ER)
3 1,500,000 (re. \$1,500,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law; including up to \$3,000,000 to be
14 allocated to Suffolk county to provide a 50 percent match for a
15 program developed in consultation with the department for research,
16 development and pilot projects to develop cost effective methods to
17 address nitrogen and pathogen loading from septic system or cesspool
18 effluent or other sources and the county may transfer a portion of
19 such funds to the town of Southampton or the state university of
20 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 (09GL14ER) ... 5,050,000 (re. \$4,850,000)
25 Notwithstanding any law to the contrary, for the implementation of the
26 recommendations of the invasive species task force prepared pursuant
27 to chapter 324 of the laws of 2003 and for the purposes set forth in
28 chapter 674 of the laws of 2007 including not less than \$550,000 for
29 Lake George, provided that not less than \$1,000,000 be made avail-
30 able for invasive species eradication, and including grants related
31 to the control and management of invasive species. Such funding for
32 grants shall be provided on a competitive basis in consultation with
33 the New York Invasive Species Council (09IS14ER)
34 4,700,000 (re. \$4,200,000)
35 Notwithstanding any law to the contrary, for Agricultural Waste
36 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)
37
38 By chapter 54, section 1, of the laws of 2013:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Non-hazardous landfill closure projects (09LC13ER)
46 250,000 (re. \$49,000)
47 Municipal waste reduction or recycling projects (09MR13ER)
48 7,000,000 (re. \$900,000)
49 Secondary materials regional marketing assistance and energy conserva-
50 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
51 Pesticides program (09PD13ER) ... 1,000,000 (re. \$75,000)
52 Notwithstanding any law to the contrary, for assessment and recovery
53 of any natural resource damages (09RD13ER)
54 155,000 (re. \$106,000)
55 Notwithstanding any law to the contrary, for the pollution prevention
56 institute (09PP13ER) ... 3,250,000 (re. \$1,200,000)
57 For services and expenses of projects and purposes authorized by
58 section 92-s of the state finance law to receive funding from the
59 parks, recreation and historic preservation account in accordance
60 with a programmatic and financial plan to be approved by the direc-
61 tor of the budget, including suballocation to other state depart-
62 ments and agencies, according to the following:

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1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; including \$300,000 for the town of
12 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
13 12,500,000 (re. \$12,500,000)
14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$7,750,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area; including
23 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
24 ation of a public planning process; \$200,000 for the town of Orchard
25 Park; \$150,000 for the Cazenovia community resource center; \$100,000
26 for the town of Evans; and \$275,000 for the Buffalo military and
27 naval park (09MP13ER) ... 15,500,000 (re. \$14,300,000)
28 Notwithstanding any law to the contrary, for state parks and land and
29 easement infrastructure, access and stewardship projects which shall
30 include capital projects: (i) on state parks and state owned lands
31 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
32 mental conservation law; (ii) on state parks or state owned lands
33 and easements under the jurisdiction of the department of environ-
34 mental conservation or the office of parks, recreation and historic
35 preservation for access opportunities for people with disabilities;
36 access to the State Forest Preserve; State reforestation, Wildlife
37 Management areas and conservation easement lands; recreational trail
38 construction and maintenance; Catskill and Adirondack campground
39 improvements to public access and sanitation facilities; environ-
40 mental education; conservation education facility improvements;
41 archeological, historic, cultural and natural resource surveys;
42 forest health surveys, interpretation, and inventories; Forest
43 Preserve and state forest unit management planning; conservation
44 easement public recreation planning; habitat restoration and
45 enhancement; state fish hatchery improvements; water access facili-
46 ties and safety improvements; public beach facility development and
47 improvement; public access improvements at day use areas; state
48 historic site exterior restoration; and cabin area and camping
49 facility development, restoration and reconstruction; and (iii)
50 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
51 16,600,000 (re. \$5,200,000)
52 Notwithstanding subdivision 7 of section 92-s of the state finance law
53 or any other law to the contrary, for services and expenses of the
54 Hudson River Park Trust for projects related to the development of
55 the Hudson River Park consistent with provisions of chapter 592 of
56 the laws of 1998; provided, however, such funds shall not be avail-
57 able for suballocation to any public benefit corporation or public
58 authority with the exception of the Hudson River Park Trust and
59 shall be available solely for the liabilities incurred by the Hudson
60 River Park Trust or by other state departments or agencies on behalf
61 of the Hudson River Park Trust and shall be available solely for the
62 liabilities incurred by the Hudson River Park Trust or by other

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1 state departments or agencies on behalf of the Hudson River Park
2 Trust on or after April 1, 1999. Provided further that, the comp-
3 troller is hereby authorized and directed to release monies to the
4 Hudson River Park Trust in amounts set forth in a schedule approved
5 by the director of the budget (09HR13ER)
6 3,000,000 (re. \$3,000,000)
7 Notwithstanding any law to the contrary, for zoos, botanical gardens
8 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$375,000)
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 open space account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies, according to the
14 following:
15 Costs related to the acquisition of the following properties: Atlantic
16 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
17 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
18 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
19 Groundwater Protection Areas, Inner City/Underserved Community
20 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
21 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
22 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
23 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
24 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
25 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
26 kill Unfragmented Forest, Catskill River and Road Corridors, Long
27 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
28 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
29 Kill Watershed-Saratoga National Historic Park View shed, Washington
30 County Agricultural Lands-Saratoga National Historic Park View shed,
31 Lake George watershed, Lake Champlain watershed, Boeselager fores-
32 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
33 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
34 plain Shoreline and Wetlands, Saratoga County, State Forest and
35 Wildlife Management Area Protection, Follensby Park, Undeveloped
36 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
37 Washington County Grasslands, Recreational Trail Linkages and
38 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
39 Tug Hill Core Forests and Headwater Streams, Tioga County Park
40 Opportunities, Nelson Swamp, Clark Reservation State Park, State
41 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
42 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
43 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
44 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
45 gany State Park, Great Lakes Shorelines and Niagara River, Long
46 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
47 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
48 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
49 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
50 wide Small Projects, Working Forest Lands, State Park and State
51 Historic Site Protection, (a) notwithstanding any law to the contra-
52 ry, \$500,000 from the land acquisition allocation for urban forestry
53 projects provided that no less than \$250,000 shall be made available
54 for such programs in cities and towns with populations of 65,000 or
55 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
56 the land acquisition allocation to the land trust alliance for the
57 purpose of awarding grants on a competitive basis to local land
58 trusts, provided that up to ten percent of such amount may be made
59 available for administrative costs and/or technical assistance; (c)
60 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
61 sition in department of environmental conservation regions 1, 2 and
62 3 (09LA13ER) ... 20,000,000 (re. \$9,500,000)

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1 Long Island South Shore Estuary Reserve (09SE13ER)
2 900,000 (re. \$900,000)
3 Agricultural non-point source abatement and control projects
4 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
5 Non-agricultural non-point source abatement and control projects
6 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
7 Agricultural and farmland protection activities (09FP13ER)
8 13,000,000 (re. \$13,000,000)
9 Biodiversity stewardship and research (09BD13ER)
10 500,000 (re. \$500,000)
11 Notwithstanding any law to the contrary, for the Hudson River Estuary
12 Management Plan prepared pursuant to section 11-0306 of the environ-
13 mental conservation law, \$800,000 of which shall be for the Mohawk
14 river action plan (09HE13ER) ... 3,800,000 (re. \$1,900,000)
15 Notwithstanding any law to the contrary, for state assistance
16 payments, pursuant to a smart growth program, provided on a compet-
17 itive basis, to counties, cities, towns, or villages to establish,
18 update or implement comprehensive plans in a manner consistent with
19 smart growth; provided, however, that up to 25 percent of such
20 payments may be awarded to not-for-profit organizations for such
21 purposes (09SG13ER) ... 400,000 (re. \$400,000)
22 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
23 Ontario Watershed Protection Alliance (09FL13ER)
24 1,300,000 (re. \$150,000)
25 Notwithstanding any law to the contrary, for the state share of costs
26 of wastewater treatment improvement projects undertaken by municipi-
27 palities to upgrade municipal systems to meet stormwater, combined
28 sewer overflow, sanitary sewer overflow and wastewater treatment
29 discharge requirements with priority given to systems that are in
30 violation of title 8 of article 17 of the environmental conservation
31 law and aquatic habitat restoration projects undertaken by municipi-
32 palities and not-for-profit corporations for aquatic habitat resto-
33 ration projects as defined in subdivision 1 of section 56-0101 of
34 the environmental conservation law; including \$4,000,000 to be
35 distributed to municipalities pursuant to a competitive grants proc-
36 ess for natural infrastructure projects designed to mitigate the
37 impacts of floods, storm surge, and other effects of climate change
38 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
39 Notwithstanding any law to the contrary for New York ocean and Great
40 Lakes ecosystem conservation projects, consistent with the policy
41 articulated in article 14 of the environmental conservation law
42 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
43 Notwithstanding any law to the contrary, for the implementation of the
44 recommendations of the invasive species task force prepared pursuant
45 to chapter 324 of the laws of 2003 and for the purposes set forth in
46 chapter 674 of the laws of 2007 including not less than \$100,000 for
47 Lake George, provided that not less than \$1,000,000 be made avail-
48 able for invasive species eradication, and including grants related
49 to the control and management of invasive species. Such funding for
50 grants shall be provided on a competitive basis in consultation with
51 the New York Invasive Species Council (09IS13ER)
52 4,600,000 (re. \$4,000,000)
53 Notwithstanding any law to the contrary, for Agricultural Waste
54 Management projects (09AW13ER) ... 1,000,000.. (re. \$900,000)
55

56 By chapter 54, section 1, of the laws of 2012:

57 For services and expenses of projects and purposes authorized by
58 section 92-s of the state finance law to receive funding from the
59 solid waste account in accordance with a programmatic and financial
60 plan to be approved by the director of the budget, including subal-
61 location to other state departments and agencies, according to the
62 following:

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1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
3 Notwithstanding any law to the contrary, for assessment and recovery
4 of any natural resource damages (09RD12ER)
5 175,000 (re. \$175,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; including \$60,000 for Jefferson and
23 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
24 zation (09WR12ER) ... 11,500,000 (re. \$10,300,000)
25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$6,500,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; including \$425,000
34 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
35 Preservation (09MP12ER) ... 13,000,000 (re. \$7,700,000)
36 Notwithstanding any law to the contrary, for state parks and land and
37 easement infrastructure, access and stewardship projects which shall
38 include capital projects: (i) on state parks and state owned lands
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
40 mental conservation law; (ii) on state parks or state owned lands
41 and easements under the jurisdiction of the department of environ-
42 mental conservation or the office of parks, recreation and historic
43 preservation for access opportunities for people with disabilities;
44 access to the State Forest Preserve; State reforestation, Wildlife
45 Management areas and conservation easement lands; recreational trail
46 construction and maintenance; Catskill and Adirondack campground
47 improvements to public access and sanitation facilities; environ-
48 mental education; conservation education facility improvements;
49 archeological, historic, cultural and natural resource surveys,
50 forest health surveys, interpretation, and inventories; Forest
51 Preserve and state forest unit management planning; conservation
52 easement public recreation planning; habitat restoration and
53 enhancement; state fish hatchery improvements; water access facili-
54 ties and safety improvements; public beach facility development and
55 improvement; public access improvements at day use areas; state
56 historic site exterior restoration; and cabin area and camping
57 facility development, restoration and reconstruction; and (iii)
58 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
59 16,000,000 (re. \$4,100,000)
60 Notwithstanding subdivision 7 of section 92-s of the state finance law
61 or any other law to the contrary, for services and expenses of the
62 Hudson River Park Trust for projects related to the development of

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1 the Hudson River Park consistent with provisions of chapter 592 of
 2 the laws of 1998; provided, however, such funds shall not be avail-
 3 able for suballocation to any public benefit corporation or public
 4 authority with the exception of the Hudson River Park Trust and
 5 shall be available solely for the liabilities incurred by the Hudson
 6 River Park Trust or by other state departments or agencies on behalf
 7 of the Hudson River Park Trust and shall be available solely for the
 8 liabilities incurred by the Hudson River Park Trust or by other
 9 state departments or agencies on behalf of the Hudson River Park
 10 Trust on or after April 1, 1999. Provided further that, the comp-
 11 troller is hereby authorized and directed to release monies to the
 12 Hudson River Park Trust in amounts set forth in a schedule approved
 13 by the director of the budget (09HR12ER)
 14 3,000,000 (re. \$3,000,000)
 15 Notwithstanding any law to the contrary, for zoos, botanical gardens
 16 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:
 23 Costs related to the acquisition of the following properties: Atlan-
 24 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 25 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
 26 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 27 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 28 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 29 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 30 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 31 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 32 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 33 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
 34 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 35 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 36 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 37 Kill Watershed-Saratoga National Historic Park View shed, Washington
 38 County Agricultural Lands-Saratoga National Historic Park View shed,
 39 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 40 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdala
 41 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 42 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 43 toga County, State Forest and Wildlife Management Area Protection,
 44 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 45 Woodlands, Washington County, Washington County Grasslands, Recre-
 46 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 47 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 48 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 49 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
 50 Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 51 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 52 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
 53 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
 54 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 55 Statewide Small Projects, Working Forest Lands, State Park and State
 56 Historic Site Protection, (a) notwithstanding any law to the contra-
 57 ry, \$500,000 from the land acquisition allocation for urban forestry
 58 projects provided that no less than \$250,000 shall be made available
 59 for such programs in cities and towns with populations of 65,000 or
 60 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 61 the land acquisition allocation to the land trust alliance for the
 62 purpose of awarding grants on a competitive basis to local land

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1 trusts, provided that up to ten percent of such amount may be made
2 available for administrative costs and/or technical assistance
3 (09LA12ER) ... 17,500,000 (re. \$4,300,000)
4 Long Island Central Pine Barrens Planning (09LP12ER)
5 1,100,000 (re. \$9,000)
6 Long Island South Shore Estuary Reserve (09SE12ER)
7 900,000 (re. \$900,000)
8 Agricultural non-point source abatement and control projects
9 (09AN12ER) ... 13,000,000 (re. \$4,600,000)
10 Non-agricultural non-point source abatement and control projects
11 (09NP12ER) ... 4,000,000 (re. \$3,900,000)
12 Agriculture and farmland protection activities (09FP12ER)
13 12,000,000 (re. \$12,000,000)
14 Biodiversity stewardship and research (09BD12ER)
15 500,000 (re. \$500,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law (09HE12ER) ... 3,000,000 (re. \$77,000)
19 Notwithstanding any law to the contrary, for state assistance
20 payments, pursuant to a smart growth program, provided on a compet-
21 itive basis, to counties, cities, towns, or villages to establish,
22 update or implement comprehensive plans in a manner consistent with
23 smart growth; provided, however, that up to 25 percent of such
24 payments may be awarded to not-for-profit organizations for such
25 purposes (09SG12ER) ... 300,000 (re. \$300,000)
26 Notwithstanding any law to the contrary, for the state share of costs
27 of wastewater treatment improvement projects undertaken by municipi-
28 palities to upgrade municipal systems to meet stormwater, combined
29 sewer overflow, sanitary sewer overflow and wastewater treatment
30 discharge requirements with priority given to systems that are in
31 violation of title 8 of article 17 of the environmental conservation
32 law and aquatic habitat restoration projects undertaken by municipi-
33 palities and not-for-profit corporations for aquatic habitat resto-
34 ration projects as defined in subdivision 1 of section 56-0101 of
35 the environmental conservation law and not less than \$300,000 for a
36 total maximum daily load study for the Western Bays in the South
37 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,932,000)
38 Notwithstanding any law to the contrary for New York ocean and Great
39 Lakes ecosystem conservation projects, consistent with the policy
40 articulated in article 14 of the environmental conservation law
41 (09GL12ER) ... 4,728,000 (re. \$3,400,000)
42 Notwithstanding any law to the contrary, for the implementation of the
43 recommendations of the invasive species task force prepared pursuant
44 to chapter 324 of the laws of 2003 and for the purposes set forth in
45 chapter 674 of the laws of 2007 including not less than \$100,000 for
46 Lake George, provided that not less than \$1,000,000 be made avail-
47 able for invasive species eradication, and including grants related
48 to the control and management of invasive species. Such funding for
49 grants shall be provided on a competitive basis in consultation with
50 the New York Invasive Species Council (09IS12ER)
51 3,400,000 (re. \$3,053,000)
52 Notwithstanding any law to the contrary, for Agricultural Waste
53 Management projects (09AW12ER) ... 700,000 (re. \$316,000)

54
55 By chapter 54, section 1, of the laws of 2011:
56 For services and expenses of projects and purposes authorized by
57 section 92-s of the state finance law to receive funding from the
58 solid waste account in accordance with a programmatic and financial
59 plan to be approved by the director of the budget, including subal-
60 location to other state departments and agencies, according to the
61 following:
62

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1 Non-hazardous landfill closure projects (09LC11ER)
2 600,000 (re. \$15,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
5 Notwithstanding any law to the contrary, for assessment and recovery
6 of any natural resource damages (09RD11ER)
7 200,000 (re. \$107,000)
8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 parks, recreation and historic preservation account in accordance
11 with a programmatic and financial plan to be approved by the direc-
12 tor of the budget, including suballocation to other state depart-
13 ments and agencies, according to the following:
14 Local waterfront revitalization programs, notwithstanding any law to
15 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
16 tion projects which are in or primarily serve areas where demograph-
17 ic and other relevant data for such areas demonstrate that the areas
18 are densely populated and have sustained physical deterioration,
19 decay, neglect, or disinvestment, or where a substantial proportion
20 of the residential population is of low income or is otherwise
21 disadvantaged and is underserved with respect to the existing recre-
22 ational opportunities in the area; and provided further this appro-
23 priation shall not be construed to restrict the use of any addi-
24 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
25 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
26 (09WR11ER) ... 11,500,000 (re. \$9,500,000)
27 Parks, recreation and historic preservation projects, notwithstanding
28 any law to the contrary, not less than, \$6,500,000 for municipal
29 parks projects which are in or primarily serve areas where demo-
30 graphic and other relevant data for such areas demonstrate that the
31 areas are densely populated and have sustained physical deteri-
32 oration, decay, neglect or disinvestment or where a substantial
33 proportion of the residential population is of low income or is
34 otherwise disadvantaged and is underserved with respect to the
35 existing recreational opportunities in the area; \$250,000 for Olmst-
36 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
37 and \$50,000 for Graycliff Manor (09MP11ER)
38 13,000,000 (re. \$5,800,000)
39 Notwithstanding any law to the contrary, for state parks and land and
40 easement infrastructure, access and stewardship projects which shall
41 include capital projects: (i) on state parks and state owned lands
42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
43 mental conservation law; (ii) on state parks or state owned lands
44 and easements under the jurisdiction of the department of environ-
45 mental conservation or the office of parks, recreation and historic
46 preservation for access opportunities for people with disabilities;
47 access to the State Forest Preserve; State reforestation, Wildlife
48 Management areas and conservation easement lands; recreational trail
49 construction and maintenance; Catskill and Adirondack campground
50 improvements to public access and sanitation facilities; environ-
51 mental education; conservation education facility improvements;
52 archeological, historic, cultural and natural resource surveys,
53 forest health surveys, interpretation, and inventories; Forest
54 Preserve and state forest unit management planning; conservation
55 easement public recreation planning; habitat restoration and
56 enhancement; state fish hatchery improvements; water access facili-
57 ties and safety improvements; public beach facility development and
58 improvement; public access improvements at day use areas; state
59 historic site exterior restoration; and cabin area and camping
60 facility development, restoration and reconstruction; and (iii)
61 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
62 16,228,000 (re. \$1,950,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law
 2 or any other law to the contrary, for services and expenses of the
 3 Hudson River Park Trust for projects related to the development of
 4 the Hudson River Park consistent with provisions of chapter 592 of
 5 the laws of 1998; provided, however, such funds shall not be avail-
 6 able for suballocation to any public benefit corporation or public
 7 authority with the exception of the Hudson River Park Trust and
 8 shall be available solely for the liabilities incurred by the Hudson
 9 River Park Trust or by other state departments or agencies on behalf
 10 of the Hudson River Park Trust and shall be available solely for the
 11 liabilities incurred by the Hudson River Park Trust or by other
 12 state departments or agencies on behalf of the Hudson River Park
 13 Trust on or after April 1, 1999. Provided further that, the comp-
 14 troller is hereby authorized and directed to release monies to the
 15 Hudson River Park Trust in amounts set forth in a schedule approved
 16 by the director of the budget (09HR11ER)
 17 3,000,000 (re. \$3,000,000)

18 Notwithstanding any law to the contrary, for zoos, botanical gardens
 19 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
 20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies, according to the
 25 following:

26 Costs related to the acquisition of the following properties: Atlantic
 27 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 28 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 29 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 30 Groundwater Protection Areas, Inner City/Underserved Community
 31 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 32 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 33 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 34 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 35 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 36 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 37 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 38 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 39 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 40 Kill Watershed-Saratoga National Historic Park View shed, Washington
 41 County Agricultural Lands-Saratoga National Historic Park View shed,
 42 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 43 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 44 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 45 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 46 Management Area Protection, Follensby Park, Undeveloped Lake George
 47 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 48 County Grasslands, Recreational Trail Linkages and Networks, Rome
 49 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 50 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 51 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 52 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 53 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 54 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 55 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 56 Statewide Small Projects, Working Forest Lands, State Park and State
 57 Historic Site Protection, (a) notwithstanding any law to the contra-
 58 ry, \$500,000 from the land acquisition allocation for urban forestry
 59 projects provided that no less than \$250,000 shall be made available
 60 for such programs in cities with populations of 65,000 or more; (b)
 61 notwithstanding any law to the contrary, \$1,575,000 from the land
 62 acquisition allocation to the land trust alliance for the purpose of

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1 awarding grants on a competitive basis to local land trusts,
 2 provided that up to ten percent of such amount may be made available
 3 for administrative costs and/or technical assistance (09LA11ER)
 4 17,500,000 (re. \$3,600,000)
 5 Long Island South Shore Estuary Reserve (09SE11ER)
 6 900,000 (re. \$668,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
 9 Non-agricultural non-point source abatement and control projects
 10 (09NP11ER) ... 4,000,000 (re. \$3,800,000)
 11 Agriculture and farmland protection activities (09FP11ER)
 12 12,000,000 (re. \$12,000,000)
 13 Biodiversity stewardship and research (09BD11ER)
 14 500,000 (re. \$500,000)
 15 Notwithstanding any law to the contrary, for the Hudson River Estuary
 16 Management Plan prepared pursuant to section 11-0306 of the environ-
 17 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$1,500,000)
 18 Notwithstanding any law to the contrary, for state assistance
 19 payments, pursuant to a smart growth program, provided on a compet-
 20 itive basis, to counties, cities, towns, or villages to establish,
 21 update or implement comprehensive plans in a manner consistent with
 22 smart growth; provided, however, that up to 25 percent of such
 23 payments may be awarded to not-for-profit organizations for such
 24 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 25 Notwithstanding any law to the contrary, for the state share of costs
 26 of wastewater treatment improvement projects undertaken by munici-
 27 palities to upgrade municipal systems to meet stormwater, combined
 28 sewer overflow, sanitary sewer overflow and wastewater treatment
 29 discharge requirements with priority given to systems that are in
 30 violation of title 8 of article 17 of the environmental conservation
 31 law and aquatic habitat restoration projects undertaken by munici-
 32 palities and not-for-profit corporations for aquatic habitat resto-
 33 ration projects as defined in subdivision 1 of section 56-0101 of
 34 the environmental conservation law (09WQ11ER)
 35 2,932,000 (re. \$2,932,000)
 36 Notwithstanding any law to the contrary for New York ocean and Great
 37 Lakes ecosystem conservation projects, consistent with the policy
 38 articulated in article 14 of the environmental conservation law
 39 (09GL11ER) ... 5,000,000 (re. \$4,405,000)
 40 Notwithstanding any law to the contrary, for the implementation of the
 41 recommendations of the invasive species task force prepared pursuant
 42 to chapter 324 of the laws of 2003 and for the purposes set forth in
 43 chapter 674 of the laws of 2007 including not less than \$95,000 for
 44 Lake George, provided that not less than \$1,000,000 be made avail-
 45 able for invasive species eradication, and including grants related
 46 to the control and management of invasive species. Such funding for
 47 grants shall be provided on a competitive basis in consultation with
 48 the New York Invasive Species Council (09IS11ER)
 49 3,800,000 (re. \$2,750,000)
 50 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 51 tion District activities as authorized for reimbursement in section
 52 11-a of the soil and water conservation districts law (09SW11ER) ...
 53 3,000,000 (re. \$4,000)

54
 55 By chapter 99, section 1, of the laws of 2010:
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 solid waste account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies, according to the
 61 following:
 62

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1 Municipal waste reduction or recycling projects (09MR10ER)
2 6,639,000 (re. \$425,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, according to the following:
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, \$6,716,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 areas are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area, and notwithstanding
20 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
21 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
22 cliff Manor (09MP10ER) ... 13,432,000 (re. \$6,400,000)
23 Notwithstanding any law to the contrary, for state parks and land and
24 easement infrastructure, access and stewardship projects which shall
25 include capital projects: (i) on state parks and state owned lands
26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
27 mental conservation law and (ii) on state parks or state owned lands
28 and easements under the jurisdiction of the department of environ-
29 mental conservation or the office of parks, recreation and historic
30 preservation for access opportunities for people with disabilities;
31 access to the State Forest Preserve; State reforestation, Wildlife
32 Management areas and conservation easement lands; recreational trail
33 construction and maintenance; Catskill and Adirondack campground
34 improvements to public access and sanitation facilities; environ-
35 mental education; conservation education facility improvements;
36 archeological, historic, cultural and natural resource surveys,
37 forest health surveys, interpretation, and inventories; Forest
38 Preserve and state forest unit management planning; conservation
39 easement public recreation planning; habitat restoration and
40 enhancement; state fish hatchery improvements; water access facili-
41 ties and safety improvements; public beach facility development and
42 improvement; public access improvements at day use areas; state
43 historic site exterior restoration; and cabin area and camping
44 facility development, restoration and reconstruction (09ST10ER)
45 16,228,000 (re. \$1,815,000)
46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park consistent with provisions of chapter 592 of
50 the laws of 1998; provided, however, such funds shall not be avail-
51 able for suballocation to any public benefit corporation or public
52 authority with the exception of the Hudson River Park Trust and
53 shall be available solely for the liabilities incurred by the Hudson
54 River Park Trust or by other state departments or agencies on behalf
55 of the Hudson River Park Trust and shall be available solely for the
56 liabilities incurred by the Hudson River Park Trust or by other
57 state departments or agencies on behalf of the Hudson River Park
58 Trust on or after April 1, 1999. Provided further that, the comp-
59 troller is hereby authorized and directed to release monies to the
60 Hudson River Park Trust in amounts set forth in a schedule approved
61 by the director of the budget (09HR10ER)
62 3,000,000 (re. \$2,050,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
2 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Costs related to the acquisition of the following properties: Atlantic
10 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
11 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
12 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
13 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
14 Herons Wildlife Complex, Inner City/Underserved Community Parks,
15 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
16 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
17 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
18 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
19 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
20 ling Forest, Shawangunk Mountains, Northeastern Westchester
21 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
22 Palisades Ridge, Catskill Mountain/Delaware River Region,
23 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
24 Catskill Unfragmented Forest, Long Path, New York City Watershed
25 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
26 Environmental Education Center, Helderberg Escarpment, Pine Bush-
27 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
28 National Historic Park View shed, Washington County Agricultural
29 Lands-Saratoga National Historic Park View shed, Westmere Woods,
30 Lake George watershed, Lake Champlain watershed, Boeselager fores-
31 try, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rens-
32 selaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife
33 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
34 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
35 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
36 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
37 State Forest and Wildlife Management Area Protection, Follensby
38 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
39 Washington County Grasslands, Northern Flow River Corridors, Recre-
40 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
41 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
42 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
43 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
44 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
45 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
46 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
47 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
48 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
49 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
50 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
51 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
52 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
53 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
54 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
55 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
56 Working Forest Lands, State Park and State Historic Site Protection,
57 (a) notwithstanding any law to the contrary, \$500,000 from the land
58 acquisition allocation for urban forestry projects provided that no
59 less than \$250,000 shall be made available for such programs in
60 cities with populations of 65,000 or more; (b) notwithstanding any
61 law to the contrary, \$1,575,000 from the land acquisition allocation
62 to the land trust alliance for the purpose of awarding grants on a

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1 competitive basis to local land trusts, provided that up to ten
2 percent of such amount may be made available for administrative
3 costs and/or technical assistance (09LA10ER)
4 17,614,000 (re. \$800,000)
5 Long Island South Shore Estuary Reserve (09SE10ER)
6 900,000 (re. \$400,000)
7 Agricultural non-point source abatement and control projects
8 (09AN10ER) ... 13,297,000 (re. \$2,975,000)
9 Non-agricultural non-point source abatement and control projects
10 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
11 Agriculture and farmland protection activities (09FP10ER)
12 10,750,000 (re. \$10,750,000)
13 Biodiversity stewardship and research, and notwithstanding any law to
14 the contrary, \$75,000 for Cayuga Island (09BD10ER)
15 500,000 (re. \$500,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,100,000)
19 Notwithstanding any law to the contrary, for state assistance
20 payments, pursuant to a smart growth program, provided on a compet-
21 itive basis, to counties, cities, towns, or villages to establish,
22 update or implement comprehensive plans in a manner consistent with
23 smart growth; provided, however, that up to 25 percent of such
24 payments may be awarded to not-for-profit organizations for such
25 purposes (09SG10ER) ... 300,000 (re. \$300,000)
26 Notwithstanding any law to the contrary, for the state share of costs
27 of wastewater treatment improvement projects undertaken by municipi-
28 palities to upgrade municipal systems to meet stormwater, combined
29 sewer overflow, sanitary sewer overflow and wastewater treatment
30 discharge requirements with priority given to systems that are in
31 violation of title 8 of article 17 of the environmental conservation
32 law and aquatic habitat restoration projects undertaken by municipi-
33 palities and not-for-profit corporations for aquatic habitat resto-
34 ration projects as defined in subdivision 1 of section 56-0101 of
35 the environmental conservation law (09WQ10ER)
36 2,932,000 (re. \$2,006,000)
37 Notwithstanding any law to the contrary for New York ocean and Great
38 Lakes ecosystem conservation projects, consistent with the policy
39 articulated in article 14 of the environmental conservation law
40 (09GL10ER) ... 5,000,000 (re. \$3,800,000)
41 Notwithstanding any law to the contrary, for the implementation of the
42 recommendations of the invasive species task force prepared pursuant
43 to chapter 324 of the laws of 2003 and for the purposes set forth in
44 chapter 674 of the laws of 2007 including not less than \$95,000 for
45 Lake George, provided that not less than \$1,000,000 be made avail-
46 able for invasive species eradication, and including grants related
47 to the control and management of invasive species. Such funding for
48 grants shall be provided on a competitive basis in consultation with
49 the New York Invasive Species Council (09IS10ER)
50 3,800,000 (re. \$1,800,000)
51 Notwithstanding any law to the contrary, for Soil and Water Conserva-
52 tion District activities as authorized for reimbursement in section
53 11-a of the soil and water conservation districts law (09SW10ER) ...
54 3,000,000 (re. \$1,000)
55
56 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
57 section 1, of the laws of 2011:
58 Local waterfront revitalization programs, notwithstanding any law to
59 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
60 tion projects which are in or primarily serve areas where demograph-
61 ic and other relevant data for such areas demonstrate that the areas
62 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
 2 of the residential population is of low income or is otherwise
 3 disadvantaged and is underserved with respect to the existing recre-
 4 ational opportunities in the area; and provided further this appro-
 5 priation shall not be construed to restrict the use of any addi-
 6 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 7 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 8 plain Docks; and \$400,000 for the Beacon Institute including costs
 9 incurred prior to April 1, 2011 (09WR10ER)
 10 12,000,000 (re. \$10,250,000)
 11

12 By chapter 55, section 1, of the laws of 2009:
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Notwithstanding any law to the contrary, for the breast cancer and
 20 environmental risk factors program at Cornell University (09BC09ER)
 21 ... 450,000 (re. \$450,000)

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 parks, recreation and historic preservation account in accordance
 25 with a programmatic and financial plan to be approved by the direc-
 26 tor of the budget, including suballocation to other state depart-
 27 ments and agencies, according to the following:

28 Notwithstanding subdivision 7 of section 92-s of the state finance law
 29 or any other law to the contrary, for services and expenses of the
 30 Hudson River Park Trust for projects related to the development of
 31 the Hudson River Park consistent with provisions of chapter 592 of
 32 the laws of 1998; provided, however, such funds shall not be avail-
 33 able for suballocation to any public benefit corporation or public
 34 authority with the exception of the Hudson River Park Trust and
 35 shall be available solely for the liabilities incurred by the Hudson
 36 River Park Trust or by other state departments or agencies on behalf
 37 of the Hudson River Park Trust and shall be available solely for the
 38 liabilities incurred by the Hudson River Park Trust or by other
 39 state departments or agencies on behalf of the Hudson River Park
 40 Trust on or after April 1, 1999. Provided further that, the comp-
 41 troller is hereby authorized and directed to release monies to the
 42 Hudson River Park Trust in amounts set forth in a schedule approved
 43 by the director of the budget (09HR09ER)
 44 6,000,000 (re. \$6,000,000)

45 Notwithstanding any law to the contrary, for zoos, botanical gardens
 46 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-
 51 location to other state departments and agencies, according to the
 52 following:

53 Long Island South Shore Estuary Reserve (09SE09ER)
 54 900,000 (re. \$275,000)

55 Non-agricultural non-point source abatement and control projects
 56 (09NP09ER) ... 5,600,000 (re. \$2,800,000)

57 Biodiversity stewardship and research, and notwithstanding any law to
 58 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 59 500,000 (re. \$500,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter
2 502, section 5, of the laws of 2009:

3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

5 Notwithstanding any law to the contrary, for assessment and recovery
6 of any natural resource damages (09RD09ER)
7 431,000 (re. \$39,000)

8 Local waterfront revitalization programs, notwithstanding any law to
9 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
10 tion projects which are in or primarily serve areas where demographic
11 and other relevant data for such areas demonstrate that the areas
12 are densely populated and have sustained physical deterioration,
13 decay, neglect, or disinvestment, or where a substantial proportion
14 of the residential population is of low income or is otherwise
15 disadvantaged and is underserved with respect to the existing recre-
16 ational opportunities in the area; and provided further this appro-
17 priation shall not be construed to restrict the use of any addi-
18 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
19 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
20 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,200,000)

21 Parks, recreation and historic preservation projects, notwithstanding
22 any law to the contrary, not less than, \$8,490,000 for municipal
23 parks projects which are in or primarily serve areas where demo-
24 graphic and other relevant data for such areas demonstrate that the
25 areas are densely populated and have sustained physical deterio-
26 ration, decay, neglect or disinvestment or where a substantial
27 proportion of the residential population is of low income or is
28 otherwise disadvantaged and is underserved with respect to the
29 existing recreational opportunities in the area, and notwithstanding
30 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
31 20,813,000 (re. \$9,050,000)

32 Notwithstanding any law to the contrary, for state parks and land and
33 easement infrastructure, access and stewardship projects which shall
34 include capital projects: (i) on state parks and state owned lands
35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
36 mental conservation law and (ii) on state parks or state owned lands
37 and easements under the jurisdiction of the department of environ-
38 mental conservation or the office of parks, recreation and historic
39 preservation for access opportunities for people with disabilities;
40 access to the State Forest Preserve; State reforestation, Wildlife
41 Management areas and conservation easement lands; recreational trail
42 construction and maintenance; Catskill and Adirondack campground
43 improvements to public access and sanitation facilities; environ-
44 mental education; conservation education facility improvements;
45 archeological, historic, cultural and natural resource surveys,
46 forest health surveys, interpretation, and inventories; Forest
47 Preserve and state forest unit management planning; conservation
48 easement public recreation planning; habitat restoration and
49 enhancement; state fish hatchery improvements; water access facili-
50 ties and safety improvements; public beach facility development and
51 improvement; public access improvements at day use areas; state
52 historic site exterior restoration; and cabin area and camping
53 facility development, restoration and reconstruction (09ST09ER)
54 5,000,000 (re. \$35,000)

55 Notwithstanding any law to the contrary, for the purposes of
56 Hudson-FultonChamplain Quadricentennial celebrations, projects and
57 programs (09QC09ER) ... 450,000 (re. \$125,000)

58 Costs related to the acquisition of the following properties: Atlan-
59 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
60 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
61 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
62 projects, Western Suffolk/Nassau Special Groundwater Protection

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1 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
2 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
3 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
4 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
5 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
6 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
7 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
8 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
9 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
10 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
11 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
12 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
13 Five Rivers Environmental Education Center, Helderberg Escarpment,
14 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
15 Saratoga National Historic Park View shed, Washington County Agri-
16 cultural Lands-Saratoga National Historic Park View shed, Westmere
17 Woods, International Paper Fee Lands, Lake George watershed, Lake
18 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
19 Catskill River and Road corridor, Rensselaer plateau, Hudson River
20 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
21 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
22 farm and surrounding landscape, Susquehanna River Valley Corridor,
23 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
24 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
25 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
26 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
27 County Grasslands, Northern Flow River Corridors, Recreational Trail
28 Linkages and Networks, Bog River/Beaver River Headwater Complex,
29 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
30 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
31 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
32 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
33 Trail, Clark Reservation State Park, Salmon River Corridor, State
34 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
35 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
36 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
37 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
38 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
39 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
40 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
41 Greenway/Recreationway, Allegany State Park, Alder Bottom
42 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
43 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
44 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
45 Forest Lands, State Park and State Historic Site Protection, (a)
46 notwithstanding any law to the contrary, \$500,000 from the land
47 acquisition allocation for urban forestry projects provided that no
48 less than \$250,000 shall be made available for such programs in
49 cities with populations of 65,000 or more; (b) notwithstanding any
50 law to the contrary, \$1,575,000 from the land acquisition allocation
51 to the land trust alliance for the purpose of awarding grants on a
52 competitive basis to local land trusts, provided that up to ten
53 percent of such amount may be made available for administrative
54 costs and/or technical assistance (09LA09ER)
55 58,900,000 (re. \$170,000)
56 Agricultural non-point source abatement and control projects
57 (09AN09ER) ... 11,468,000 (re. \$2,285,000)
58 Notwithstanding any law to the contrary, for the Hudson River Estuary
59 Management Plan prepared pursuant to section 11-0306 of the environ-
60 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
61 Notwithstanding any law to the contrary, for state assistance
62 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish,
 2 update or implement comprehensive plans in a manner consistent with
 3 smart growth; provided, however, that up to 25 percent of such
 4 payments may be awarded to not-for-profit organizations for such
 5 purposes (09SG09ER) ... 400,000 (re. \$201,000)
 6 Agriculture and farmland protection activities (09FP09ER)
 7 22,054,000 (re. \$22,054,000)
 8 Notwithstanding any law to the contrary, for the state share of costs
 9 of wastewater treatment improvement projects undertaken by munici-
 10 palities to upgrade municipal systems to meet stormwater, combined
 11 sewer overflow, sanitary sewer overflow and wastewater treatment
 12 discharge requirements with priority given to systems that are in
 13 violation of title 8 of article 17 of the environmental conservation
 14 law and aquatic habitat restoration projects undertaken by munici-
 15 palities and not-for-profit corporations for aquatic habitat resto-
 16 ration projects as defined in subdivision 1 of section 56-0101 of
 17 the environmental conservation law (09WQ09ER)
 18 8,900,000 (re. \$3,000,000)
 19 Notwithstanding any law to the contrary for New York ocean and Great
 20 Lakes ecosystem conservation projects, consistent with the policy
 21 articulated in article 14 of the environmental conservation law
 22 (09GL09ER) ... 5,953,000 (re. \$3,257,000)
 23 Notwithstanding any law to the contrary, for the implementation of the
 24 recommendations of the invasive species task force prepared pursuant
 25 to chapter 324 of the laws of 2003 and for the purposes set forth in
 26 chapter 674 of the laws of 2007 including not less than \$96,000 for
 27 Lake George, provided that not less than \$1,000,000 be made avail-
 28 able for invasive species eradication, and including grants related
 29 to the control and management of invasive species. Such funding for
 30 grants shall be provided on a competitive basis in consultation with
 31 the New York Invasive Species Council (09IS09ER)
 32 4,794,000 (re. \$2,185,000)
 33
 34 By chapter 55, section 1, of the laws of 2008:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies, according to the following:
 41 Notwithstanding any law to the contrary, for zoos, botanical gardens
 42 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
 43 Notwithstanding any law to the contrary, for the Catskill Interpretive
 44 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
 45 Notwithstanding any law to the contrary, for the purposes of
 46 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
 47 programs (09QC08ER) ... 3,000,000 (re. \$137,000)
 48 Notwithstanding any law to the contrary, for solar energy initiatives
 49 (09SO08ER) ... 2,000,000 (re. \$82,000)
 50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 open space account in accordance with a programmatic and financial
 53 plan to be approved by the director of the budget, including subal-
 54 location to other state departments and agencies, according to the
 55 following:
 56 Long Island South Shore Estuary Reserve (09SE08ER)
 57 900,000 (re. \$95,000)
 58
 59 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 60 section 4, of the laws of 2009:
 61 Municipal waste reduction or recycling projects (09MR08ER)
 62 9,825,000 (re. \$157,000)

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1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
3 Parks, recreation and historic preservation projects, notwithstanding
4 any law to the contrary, not less than, \$6,400,000 for municipal
5 parks projects which are in or primarily serve areas where demo-
6 graphic and other relevant data for such areas demonstrate that the
7 areas are densely populated and have sustained physical deteri-
8 oration, decay, neglect or disinvestment or where a substantial
9 proportion of the residential population is of low income or is
10 otherwise disadvantaged and is underserved with respect to the
11 existing recreational opportunities in the area, and notwithstanding
12 any law to the contrary, \$50,000 from the heritage areas allocation
13 for the purpose of awarding grants on a competitive basis to herit-
14 age area organizations designated in statute (09MP08ER)
15 19,225,000 (re. \$8,375,000)
16 Notwithstanding any law to the contrary, for state parks and land and
17 easement infrastructure, access and stewardship projects which shall
18 include capital projects: (i) on state parks and state owned lands
19 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
20 mental conservation law; (ii) on state parks or state owned lands
21 and easements under the jurisdiction of the department of environ-
22 mental conservation or the office of parks, recreation and historic
23 preservation for access opportunities for people with disabilities;
24 access to the State Forest Preserve; State reforestation, Wildlife
25 Management areas and conservation easement lands; recreational trail
26 construction and maintenance; Catskill and Adirondack campground
27 improvements to public access and sanitation facilities; environ-
28 mental education; conservation education facility improvements;
29 archeological, historic, cultural and natural resource surveys,
30 forest health surveys, interpretation, and inventories; Forest
31 Preserve and state forest unit management planning; conservation
32 easement public recreation planning; habitat restoration and
33 enhancement; state fish hatchery improvements; water access facili-
34 ties and safety improvements; public beach facility development and
35 improvement; public access improvements at day use areas; state
36 historic site exterior restoration; and cabin area and camping
37 facility development, restoration and reconstruction; (iii) \$750,000
38 from such amount for Belleayre Mountain ski center projects
39 (09ST08ER) ... 4,000,000 (re. \$637,000)
40 Costs related to the acquisition of the following properties: Atlan-
41 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
43 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
44 projects, Western Suffolk/Nassau Special Groundwater Protection
45 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
46 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
47 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
48 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
49 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
50 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
51 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
52 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
53 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
54 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
55 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
56 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
57 Five Rivers Environmental Education Center, Helderberg Escarpment,
58 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
59 Saratoga National Historic Park View shed, Washington County Agri-
60 cultural Lands-Saratoga National Historic Park View shed, Westmere
61 Woods, International Paper Fee Lands, Lake George watershed, Lake
62 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,

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1 working forests lands, Catskill River and Road corridor, Rensselaer
2 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
3 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
4 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
5 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
6 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
7 and Wildlife Management Area Protection, Follensby Park, National
8 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
9 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
10 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
11 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
12 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
13 Core Forests and Headwater Streams, Tioga County Park Opportunities,
14 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
15 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
16 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
17 Corridor, Junius Ponds State Forest and Wildlife Management Area
18 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
19 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
20 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
21 Complex, Sonnenberg Gardens, Western FingerLakes: Conesus, Hemlock,
22 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
23 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
24 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
25 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
26 Small Projects, Working Forest Lands, and State Park and State
27 Historic Site Protection, (a) notwithstanding any law to the contra-
28 ry, \$500,000 from the land acquisition allocation for urban forestry
29 projects provided that no less than \$250,000 shall be made available
30 for such programs in cities with populations of 65,000 or more; (b)
31 notwithstanding any law to the contrary, \$1,575,000 from the land
32 acquisition allocation to the land trust alliance for the purpose of
33 awarding grants on a competitive basis to local land trusts,
34 provided that up to ten percent of such amount may be made available
35 for administrative costs and/or technical assistance (09LA08ER)
36 58,725,000 (re. \$3,950,000)
37 Agricultural non-point source abatement and control projects
38 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
39 Non-agricultural non-point source abatement and control projects
40 (09NP08ER) ... 4,750,000 (re. \$2,411,000)
41 Agriculture and farmland protection activities (09FP08ER)
42 23,000,000 (re. \$6,503,000)
43 Notwithstanding any law to the contrary, for the Hudson River Estuary
44 Management Plan prepared pursuant to section 11-0306 of the environ-
45 mental conservation law provided however that no more than
46 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
47 al celebrations, projects and programs (09HE08ER)
48 5,000,000 (re. \$285,000)
49 Notwithstanding any law to the contrary, for state assistance
50 payments, pursuant to a smart growth program, provided on a compet-
51 itive basis, to counties, cities, towns, or villages to establish,
52 update or implement comprehensive plans in a manner consistent with
53 smart growth; provided, however, that up to 25 percent of such
54 payments may be awarded to not-for-profit organizations for such
55 purposes (09SG08ER) ... 1,000,000 (re. \$405,000)
56 Notwithstanding any law to the contrary, for the state share of costs
57 of wastewater treatment improvement projects undertaken by municipi-
58 palities to upgrade municipal systems to meet stormwater, combined
59 sewer overflow, sanitary sewer overflow and wastewater treatment
60 discharge requirements with priority given to systems that are in
61 violation of title 8 of article 17 of the environmental conservation
62 law and aquatic habitat restoration projects undertaken by municipi-

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1 palities and not-for-profit corporations for aquatic habitat resto-
2 ration projects as defined in subdivision 1 of section 56-0101 of
3 the environmental conservation law (09WQ08ER)
4 9,000,000 (re. \$7,805,000)
5 Notwithstanding any law to the contrary for New York ocean and Great
6 Lakes ecosystem conservation projects, consistent with the policy
7 articulated in article 14 of the environmental conservation law
8 (09GL08ER) ... 4,500,000 (re. \$510,000)
9 Notwithstanding any law to the contrary, for the implementation of the
10 recommendations of the invasive species task force prepared pursuant
11 to chapter 324 of the laws of 2003 and for the purposes set forth in
12 chapter 674 of the laws of 2007 provided that not less than
13 \$1,000,000 be made available for invasive species eradication, and
14 including grants related to the control and management of invasive
15 species. Such funding for grants shall be provided on a competitive
16 basis in consultation with the New York Invasive Species Council
17 (09IS08ER) ... 4,000,000 (re. \$1,650,000)
18
19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
20 section 1, of the laws of 2009:
21 Local waterfront revitalization programs, notwithstanding any law to
22 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
23 tion projects which are in or primarily serve areas where demograph-
24 ic and other relevant data for such areas demonstrate that the areas
25 are densely populated and have sustained physical deterioration,
26 decay, neglect, or disinvestment, or where a substantial proportion
27 of the residential population is of low income or is otherwise
28 disadvantaged and is underserved with respect to the existing recre-
29 ational opportunities in the area; and provided further this appro-
30 priation shall not be construed to restrict the use of any addi-
31 tional monies for such projects; \$250,000 for services and expenses
32 of the Upper Susquehanna Coalition (09WR08ER)
33 22,375,000 (re. \$11,080,000)
34
35 By chapter 55, section 1, of the laws of 2007:
36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 solid waste account in accordance with a programmatic and financial
39 plan to be approved by the director of the budget, including subal-
40 location to other state departments and agencies, according to the
41 following:
42 Municipal waste reduction or recycling projects (09MR07ER)
43 9,825,000 (re. \$745,000)
44 Secondary materials regional marketing assistance and energy conserva-
45 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
46 Notwithstanding any law to the contrary, for assessment and recovery
47 of any natural resource damages to the Hudson River (09RD07ER)
48 1,300,000 (re. \$52,000)
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 parks, recreation and historic preservation account in accordance
52 with a programmatic and financial plan to be approved by the direc-
53 tor of the budget, including suballocation to other state depart-
54 ments and agencies, according to the following:
55 Local waterfront revitalization programs, notwithstanding any law to
56 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
57 tion projects which are in or primarily serve areas where demograph-
58 ic and other relevant data for such areas demonstrate that the areas
59 are densely populated and have sustained physical deterioration,
60 decay, neglect, or disinvestment, or where a substantial proportion
61 of the residential population is of low income or is otherwise
62 disadvantaged and is underserved with respect to the existing recre-

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1 ational opportunities in the area; and provided further this section
2 shall not be construed to restrict the use of any additional monies
3 for such projects; \$1,625,000 for services and expenses of the
4 Beacon Institute; \$1,000,000 for services and expenses of riverfront
5 development properties in Rensselaer county; and \$1,000,000 for
6 services and expenses for Long Island water projects (09WR07ER)
7 26,625,000 (re. \$13,735,000)
8 Parks, recreation and historic preservation projects, notwithstanding
9 any law to the contrary, not less than, \$5,306,000 for municipal
10 parks projects which are in or primarily serve areas where demo-
11 graphic and other relevant data for such areas demonstrate that the
12 areas are densely populated and have sustained physical deterio-
13 ration, decay, neglect or disinvestment or where a substantial
14 proportion of the residential population is of low income or is
15 otherwise disadvantaged and is underserved with respect to the
16 existing recreational opportunities in the area (09MP07ER)
17 21,225,000 (re. \$5,525,000)
18 For services and expenses of projects and purposes authorized by
19 section 92-s of the state finance law to receive funding from the
20 open space account in accordance with a programmatic and financial
21 plan to be approved by the director of the budget, including subal-
22 location to other state departments and agencies, according to the
23 following:
24 Costs related to the acquisition of the following properties: Long
25 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
26 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
27 Adirondack Mountain Club Lands, Hudson River projects, Western
28 Suffolk/Nassau Special Groundwater Protection Area, Inner
29 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
30 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
31 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
32 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
33 Management Area, Northern Putnam Greenway, Schunnemunk
34 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
35 Mountains, Westchester Marine Corridor, Rockland County Highlands,
36 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
37 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
38 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
39 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
40 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
41 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
42 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
43 National Historic Park Viewshed, Westmere Woods, International Paper
44 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
45 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
46 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
47 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
48 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
49 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
50 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
51 and Wildlife Management Area Protection, Follensby Park, National
52 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
53 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
54 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
55 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
56 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
57 Core Forests and Headwater Streams, Tioga County Park Opportunities,
58 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
59 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
60 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
61 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
62 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
2 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
3 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
4 Greenway/Recreationway, Allegany State Park, Alder Bottom
5 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
6 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
7 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
8 Projects, Working Forest Lands, and State Park and State Historic
9 Site Protection, (a) notwithstanding any law to the contrary,
10 \$500,000 from the land acquisition allocation for urban forestry
11 projects provided that no less than \$250,000 shall be made available
12 for such programs in cities with populations of 65,000 or more and
13 (b) notwithstanding any law to the contrary, \$1,000,000 from the
14 land acquisition allocation to the land trust alliance for the
15 purpose of awarding grants on a competitive basis to local land
16 trusts, provided that up to ten percent of such amount shall be made
17 available for administrative costs (09LA07ER)
18 55,000,000 (re. \$1,850,000)
19 Agriculture and farmland protection activities (09FP07ER)
20 28,000,000 (re. \$10,500,000)
21 Biodiversity stewardship and research (09BD07ER)
22 1,500,000 (re. \$140,000)
23 Long Island South Shore Estuary Reserve (09SE07ER)
24 900,000 (re. \$70,000)
25 Agricultural non-point source abatement and control projects
26 (09AN07ER) ... 12,833,000 (re. \$1,005,000)
27 Non-agricultural non-point source abatement and control projects
28 (09NP07ER) ... 6,417,000 (re. \$1,530,000)
29 Notwithstanding any law to the contrary, for state assistance
30 payments, pursuant to a smart growth program, provided on a compet-
31 itive basis, to counties, cities, towns or villages to establish or
32 update comprehensive plans in a manner consistent with smart growth
33 (09SG07ER) ... 2,000,000 (re. \$260,000)
34 Notwithstanding any law to the contrary, for Soil and Water Conserva-
35 tion District activities as authorized for reimbursement in section
36 11-a of the soil and water conservation districts law (09SW07ER) ...
37 3,000,000 (re. \$4,000)
38 Notwithstanding any law to the contrary for New York ocean and Great
39 Lakes ecosystem conservation projects, consistent with the policy
40 articulated in article 14 of the environmental conservation law
41 (09GL07ER) ... 4,000,000 (re. \$1,125,000)
42 Notwithstanding any law to the contrary, for the implementation of the
43 recommendations of the invasive species task force prepared pursuant
44 to chapter 324 of the laws of 2003 including not less than \$250,000
45 for Lake George, provided that not less than \$1,000,000 be made
46 available for invasive species eradication. Funding shall be limited
47 to the preparation of a comprehensive invasive species management
48 plan, and grants for projects related to the control and management
49 of invasive species, education and outreach efforts, and for
50 projects aimed at the early detection and prevention of invasive
51 species. Such funding for grants shall be provided on a competitive
52 basis in consultation with the New York State Invasive Species Task
53 Force (09IS07ER) ... 5,000,000 (re. \$245,000)
54

55 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
56 section 1, of the laws of 2008:

57 Notwithstanding any law to the contrary, for state parks and land
58 infrastructure, access and stewardship projects which shall include
59 capital projects: (i) on state parks and state owned lands acquired
60 pursuant to sections 54-0303 and 56-0307 of the environmental
61 conservation law; (ii) on state parks or state owned lands under the
62 jurisdiction of the department of environmental conservation or the

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1 office of parks, recreation and historic preservation for access
 2 opportunities for people with disabilities; access to the State
 3 Forest Preserve; recreational trail construction and maintenance;
 4 Catskill and Adirondack campground improvements to public access and
 5 sanitation facilities; conservation education facility improvements;
 6 archeological, historic, cultural and natural resource surveys,
 7 interpretation, and inventories; Forest Preserve and state forest
 8 unit management planning; habitat restoration and enhancement; state
 9 fish hatchery improvements; water access facilities and safety
 10 improvements; public beach facility development and improvement;
 11 public access improvements at day use areas; state historic site
 12 exterior restoration; and cabin area and camping facility develop-
 13 ment, restoration and reconstruction and (iii) \$750,000 from such
 14 amount for Belleayre Mountain ski center projects (09ST07ER)
 15 22,250,000 (re. \$995,000)
 16 Notwithstanding any law to the contrary, for the state share of costs
 17 of wastewater treatment improvement projects undertaken by munic-
 18 ipalities to upgrade municipal systems to meet stormwater, combined
 19 sewer overflow, sanitary sewer overflow and wastewater treatment
 20 discharge requirements with priority given to systems that are in
 21 violation of title 8 of article 17 of the environmental conservation
 22 law and aquatic habitat restoration projects undertaken by munic-
 23 ipalities and not-for-profit corporations for aquatic habitat resto-
 24 ration projects as defined in subdivision 1 of section 56-0101 of
 25 the environmental conservation law (09WQ07ER)
 26 10,000,000 (re. \$1,650,000)
 27

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, including: (a)
 35 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 36 ment and recovery of any natural resource damages to the Hudson
 37 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 38 a Cornell University program to assess breast cancer and environ-
 39 mental risk factors in New York State (09E206ER)
 40 23,770,500 (re. \$9,050,000)
 41

42 PROJECT SCHEDULE

43 PROJECT	AMOUNT
44 -----	
45 (thousands of dollars)	
46 Non-hazardous landfill closure	
47 projects	3,000
48 Municipal waste reduction or	
49 recycling projects	8,750
50 Secondary materials regional	
51 marketing assistance and	
52 energy conservation services	
53 projects	8,750
54 Services and expenses of the	
55 assessment and recovery of	
56 any natural resource damages	
57 to the Hudson River	1,300
58 Pesticides program	2,475
59 -----	
60 Total	24,275
61 =====	

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1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 parks, recreation and historic preservation account in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments and agencies, including: (a) notwithstanding subdivision 7 of
9 section 92-s of the state finance law or any other law to the
10 contrary, \$5,000,000 for services and expenses of the Hudson River
11 Park Trust for projects related to the development of the Hudson
12 River Park consistent with provisions of chapter 592 of the laws of
13 1998; provided, however, such funds shall not be available for
14 suballocation to any public benefit corporation or public authority
15 with the exception of the Hudson River Park Trust and shall be
16 available solely for the liabilities incurred by the Hudson River
17 Park Trust or by other state departments or agencies on behalf of
18 the Hudson River Park Trust and shall be available solely for the
19 liabilities incurred by the Hudson River Park Trust or by other
20 state departments or agencies on behalf of the Hudson River Park
21 Trust on or after April 1, 1999. Provided further that, the comp-
22 troller is hereby authorized and directed to release monies to the
23 Hudson River Park Trust in amounts set forth in a schedule approved
24 by the director of the budget; (b) notwithstanding any law to the
25 contrary, \$15,000,000 for state parks and land infrastructure,
26 access and stewardship projects which shall include capital
27 projects: (i) on state parks and state owned lands acquired pursuant
28 to sections 54-0303 and 56-0307 of the environmental conservation
29 law or (ii) on state parks or state owned lands under the jurisdic-
30 tion of the department of environmental conservation or the office
31 of parks, recreation and historic preservation for access opportu-
32 nities for people with disabilities; access to the State Forest
33 Preserve; recreational trail construction and maintenance; Catskill
34 and Adirondack campground improvements to public access and sanita-
35 tion facilities; conservation education facility improvements;
36 archeological, historic, cultural and natural resource surveys,
37 interpretation, and inventories; Forest Preserve and state forest
38 unit management planning; habitat restoration and enhancement; state
39 fish hatchery improvements; water access facilities and safety
40 improvements; public beach facility development and improvement;
41 public access improvements at day use areas; state historic site
42 exterior restoration; and cabin area and camping facility develop-
43 ment, restoration and reconstruction; and (iii) \$750,000 from such
44 amount for Belleayre Mountain ski center projects; (c) notwithstand-
45 ing any law to the contrary, \$5,000,000 for historic barns program;
46 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
47 botanical gardens and aquaria program; (e) notwithstanding any law
48 to the contrary, not less than, \$6,750,000 for waterfront revitali-
49 zation projects which are in or primarily serve areas where demo-
50 graphic and other relevant data for such areas demonstrate that the
51 areas are densely populated and have sustained physical deteri-
52 oration, decay, neglect, or disinvestment, or where a substantial
53 proportion of the residential population is of low income or is
54 otherwise disadvantaged and is underserved with respect to the
55 existing recreational opportunities in the area; and provided
56 further this section shall not be construed to restrict the use of
57 any additional monies for such projects; (f) notwithstanding any law
58 to the contrary, not less than, \$5,118,000 for municipal parks
59 projects which are in or primarily serve areas where demographic and
60 other relevant data for such areas demonstrate that the areas are
61 densely populated and have sustained physical deterioration, decay,
62 neglect or disinvestment or where a substantial proportion of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 residential population is of low income or is otherwise disadvan-
 2 tagged and is underserved with respect to the existing recreational
 3 opportunities in the area; and provided further this section shall
 4 not be construed to restrict the use of any additional monies for
 5 such projects and not less than \$1,500,000 for the Albany Pine Bush
 6 Preserve Discovery Center; (g) notwithstanding any law to the
 7 contrary, \$7,250,000 from the waterfront revitalization allocation
 8 for the Beacon Institute including \$5,000,000 for the development of
 9 the upper satellite center associated with the Beacon Institute
 10 located on the Troy waterfront; and (h) notwithstanding any law to
 11 the contrary, \$1,000,000 for waterfront revitalization and river-
 12 front development projects in the county of Rensselaer and \$300,000
 13 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 14 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 15 \$100,000 for Bayville; provided that such state assistance payment
 16 shall not be construed to restrict the use of any additional monies
 17 for such project or be considered a state assistance payment or
 18 other assistance for the purposes of title 11 of article 54 of the
 19 environmental conservation law and title 3 of article 56 of the
 20 environmental conservation law; and provided further, however that
 21 such state assistance payment shall reduce the total cost of such
 22 project for purposes of calculating eligibility for further state
 23 assistance payments (09E306ER) ... 79,970,000 (re. \$14,075,000)
 24

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
	=====

41
 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 open space account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, including costs
 49 related to the acquisition of the following properties: Long Island
 50 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 51 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 52 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 53 Special Groundwater Protection Area, Inner City/Underserved Communi-
 54 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 55 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 56 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 57 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 58 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 59 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 60 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 61 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 62 Catskill Unfragmented Forest, Long Path, New York City Watershed

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1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
2 Rivers Environmental Education Center, Helderberg Escarpment, Pine
3 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
4 tional Paper Fee Lands, Lake George watershed, Lake Champlain
5 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
6 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
7 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
8 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
9 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
10 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
11 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
12 Shore, Whitney Park, Northern Flow River Corridors, Recreational
13 Trail Linkages and Networks, Bog River/Beaver River Headwater
14 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
15 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
16 io Shoreline and Islands, Tug Hill Core Forests and Headwater
17 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
18 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
19 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
20 Creek Corridor, Junius Ponds State Forest and Wildlife Management
21 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
22 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
23 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
24 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
25 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
26 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
27 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
28 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
29 Brook Woods, Statewide Small Projects, Working Forest Lands, and
30 State Park and State Historic Site Protection, including: (a)
31 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
32 River Estuary Management Plan prepared pursuant to section 11-0306
33 of the environmental conservation law; (b) notwithstanding any law
34 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
35 Watershed Protection Alliance; (c) notwithstanding any law to the
36 contrary, \$3,000,000 for Soil and Water Conservation District activ-
37 ities as authorized for reimbursement in section 11-a of the soil
38 and water conservation districts law; (d) notwithstanding any law to
39 the contrary, \$500,000 from the land acquisition allocation for
40 urban forestry projects provided that no less than \$250,000 shall be
41 made available for such programs in cities with populations of
42 65,000 or more; (e) notwithstanding any law to the contrary,
43 \$500,000 from the land acquisition allocation to the land trust
44 alliance for the purpose of awarding grants on a competitive basis
45 to local land trusts, provided that up to ten percent of such amount
46 shall be made available for administrative costs; (f) notwithstand-
47 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
48 ble costs related to the New York state quality communities program;
49 (g) notwithstanding any law to the contrary, \$7,000,000 for the
50 state share costs of wastewater treatment improvement projects
51 undertaken by municipalities to upgrade municipal systems to meet
52 stormwater discharge requirements with priority given to systems
53 that are in violation of title 8 of article 17 of the environmental
54 conservation law and aquatic habitat restoration projects undertaken
55 by municipalities and not-for-profit corporations for aquatic habi-
56 tat restoration projects as defined in subdivision 1 of section
57 56-0101 of the environmental conservation law; (h) notwithstanding
58 any law to the contrary \$3,000,000 for New York ocean and Great
59 Lakes ecosystem conservation projects, consistent with the policy
60 articulated in article 14 of the environmental conservation law; (i)
61 notwithstanding any law to the contrary, \$3,250,000 for the imple-
62 mentation of the recommendations of the invasive species task force

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1 prepared pursuant to chapter 324 of the laws of 2003 including not
 2 less than \$250,000 for Lake George, provided that not less than
 3 \$1,000,000 be made available for invasive species eradication. Fund-
 4 ing shall be limited to the preparation of a comprehensive invasive
 5 species management plan, and grants for projects related to the
 6 control and management of invasive species, education and outreach
 7 efforts, and for projects aimed at the early detection and
 8 prevention of invasive species. Such funding for grants shall be
 9 provided on a competitive basis in consultation with the New York
 10 State Invasive Species Task Force; and (j) notwithstanding any law
 11 to the contrary, \$16,505,000 for non-point source abatement and
 12 control projects provided that no less than \$11,003,000 shall be
 13 made available for agricultural nonpoint source abatement and
 14 control projects and no less than \$5,502,000 shall be made available
 15 for non-agricultural non-point source abatement and control projects
 16 (09E606ER) ... 121,259,500 (re. \$13,075,000)

17
 18 PROJECT SCHEDULE

19 PROJECT	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 Land acquisition	50,000
24 Hudson River Estuary Manage- 25 ment Plan	5,000
26 Biodiversity stewardship and 27 research	1,500
28 County agriculture and farm- 29 land protection activities	23,000
30 Agricultural non-point source 31 abatement and control 32 projects	11,003
33 Non-agricultural non-point 34 source abatement and control 35 projects	5,502
36 Soil and water conservation 37 districts	3,000
38 Finger Lakes-Lake Ontario 39 Watershed Protection Alli- 40 ance	2,000
41 Albany Pine Bush Preserve 42 Commission	1,500
43 Long Island Central Pine 44 Barrens Planning	1,100
45 Long Island South Shore Estu- 46 ary Reserve	900
47 Quality Communities Projects	3,000
48 Invasive Species Projects	3,250
49 Water Quality Improvement 50 Projects	7,000
51 New York ocean and Great Lakes 52 Ecosystem conservation	3,000
53 Total	120,755
54	=====

55
 56 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 57 section 1, of the laws of 2011:
 58 For services and expenses of projects and purposes authorized by
 59 section 92-s of the state finance law to receive funding from the
 60 solid waste account in accordance with a programmatic and financial
 61 plan to be approved by the director of the budget, including subal-
 62 location to other state departments and agencies, including: (a)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 2 ment and recovery of any natural resource damages to the Hudson
 3 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 4 a Cornell University program to assess breast cancer and environ-
 5 mental risk factors in New York State (09E205ER)
 6 18,750,000 (re. \$1,250,000)

PROJECT SCHEDULE

9 PROJECT	10 AMOUNT

(thousands of dollars)	
12 Non-hazardous landfill closure	
13 projects	3,000
14 Municipal waste reduction or	
15 recycling projects	7,000
16 Secondary materials regional	
17 marketing assistance and	
18 energy conservation services	
19 projects	7,000
20 Services and expenses of the	
21 assessment and recovery of	
22 any natural resource damages	
23 to the Hudson River	1,300
24 Pesticides program	2,475
25	-----
26 Total	20,775
27	=====

28

29 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 30 section 4, of the laws of 2005:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies, including: (a) notwithstanding subdivision 7 of
 37 section 92-s of the state finance law or any other law to the
 38 contrary, \$5,000,000 for services and expenses of the Hudson River
 39 Park Trust for projects related to the development of the Hudson
 40 River Park consistent with provisions of chapter 592 of the laws of
 41 1998; provided, however, such funds shall not be available for
 42 suballocation to any public benefit corporation or public authority
 43 with the exception of the Hudson River Park Trust and shall be
 44 available solely for the liabilities incurred by the Hudson River
 45 Park Trust or by other state departments or agencies on behalf of
 46 the Hudson River Park Trust and shall be available solely for the
 47 liabilities incurred by the Hudson River Park Trust or by other
 48 state departments or agencies on behalf of the Hudson River Park
 49 Trust on or after April 1, 1999. Provided further that, the comp-
 50 troller is hereby authorized and directed to release monies to the
 51 Hudson River Park Trust in amounts set forth in a schedule approved
 52 by the director of the budget; (b) notwithstanding any law to the
 53 contrary, \$6,500,000 for state parks and land infrastructure and
 54 stewardship projects which shall include capital projects: (i) on
 55 state parks and state owned lands acquired pursuant to sections
 56 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 57 state parks or state owned lands under the jurisdiction of the
 58 department of environmental conservation or the office of parks,
 59 recreation and historic preservation for access opportunities for
 60 people with disabilities; access to the State Forest Preserve;
 61 recreational trail construction and maintenance; Catskill and
 62 Adirondack campground improvements to public access and sanitation

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1 facilities; conservation education facility improvements; archeolog-
2 ical, historic, cultural and natural resource surveys, interpreta-
3 tion, and inventories; Forest Preserve unit management planning;
4 habitat restoration and enhancement; water access facilities; public
5 beach facility development and improvement; public access improve-
6 ments at day use areas; state historic site exterior restoration;
7 and cabin area and camping facility development, restoration and
8 reconstruction; and include seven hundred fifty thousand dollars
9 from such amount for Belleayre Mountain ski center projects; (c)
10 notwithstanding any law to the contrary, \$750,000 for historic barns
11 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
12 zoos, botanical gardens and aquaria program; (e) notwithstanding any
13 law to the contrary not less than, \$3,563,000 for waterfront re-
14 vitalization projects which are in or primarily serve areas where
15 demographic and other relevant data for such areas demonstrate that
16 the areas are densely populated and have sustained physical deteri-
17 oration, decay, neglect, or disinvestment, or where a substantial
18 proportion of the residential population is of low income or is
19 otherwise disadvantaged and is underserved with respect to the
20 existing recreational opportunities in the area; and provided
21 further this section shall not be construed to restrict the use of
22 any additional monies for such projects; (f) notwithstanding any law
23 to the contrary, not less than, \$3,579,000 for municipal parks
24 projects which are in or primarily serve areas where demographic and
25 other relevant data for such areas demonstrate that the areas are
26 densely populated and have sustained physical deterioration, decay,
27 neglect or disinvestment or where a substantial proportion of the
28 residential population is of low income or is otherwise disadvan-
29 taged and is underserved with respect to the existing recreational
30 opportunities in the area; and provided further this section shall
31 not be construed to restrict the use of any additional monies for
32 such projects; (g) notwithstanding any law to the contrary,
33 \$1,000,000 from the waterfront revitalization allocation for the
34 rivers and estuaries center on the Hudson; and (h) notwithstanding
35 any law to the contrary, \$1,000,000 for waterfront revitalization
36 and riverfront development projects in the county of Rensselaer and
37 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
38 provided that such state assistance payment shall not be construed
39 to restrict the use of any additional monies for such project or be
40 considered a state assistance payment or other assistance for the
41 purposes of title 11 of article 54 of the environmental conservation
42 law and title 3 of article 56 of the environmental conservation law;
43 and provided further, however that such state assistance payment
44 shall reduce the total cost of such project for purposes of calcu-
45 lating eligibility for further state assistance payments (09E305ER)
46 ... 46,815,000 (re. \$4,950,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	14,250
Parks, recreation and historic	
preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and	
aquaria projects	6,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hudson River Park	5,000
2		-----
3	Total	46,815
4		=====

5
6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 open space account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies, including costs
13 related to the acquisition of the following properties: Long Island
14 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
15 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
16 Growth Area and Critical Resource Area, Western Suffolk/Nassau
17 Special Groundwater Protection Area, Inner City/Underserved Communi-
18 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
19 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
20 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
21 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
22 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
23 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
24 Rockland County Highlands, Catskill Mountain/Delaware River Region,
25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
26 Catskill Unfragmented Forest, Long Path, New York City Watershed
27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
28 Rivers Environmental Education Center, Helderberg Escarpment, Pine
29 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
30 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
31 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
32 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
33 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
38 Core Forests and Headwater Streams, Tioga County Park Opportunities,
39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
40 Park, Salmon River Corridor, Northern Montezuma Wetlands,
41 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
42 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
43 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
44 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
45 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
46 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
47 Small Projects, Working Forest Lands, and State Park and State
48 Historic Site Protection, including: (a) notwithstanding any law to
49 the contrary, \$5,000,000 for the Hudson River Estuary Management
50 Plan prepared pursuant to section 11-0306 of the environmental
51 conservation law; (b) notwithstanding any law to the contrary,
52 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
53 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
54 for Soil and Water Conservation District activities as authorized
55 for reimbursement in section 11-a of the soil and water conservation
56 districts law; (d) notwithstanding any law to the contrary, \$500,000
57 from the land acquisition allocation for urban forestry projects
58 provided that no less than \$250,000 shall be made available for such
59 programs in cities with populations of 65,000 or more; (e) notwith-
60 standing any law to the contrary, \$500,000 from the land acquisition
61 allocation to the land trust alliance for the purpose of awarding
62 grants on a competitive basis to local land trusts, provided that up

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to ten percent of such amount shall be made available for adminis-
2 trative costs; and (f) notwithstanding any law to the contrary,
3 \$3,000,000 for reimbursement of eligible costs related to the New
4 York state quality communities program pursuant to chapter 62 of the
5 laws of 2005 (09E605ER) ... 84,435,000 (re. \$7,710,000)

6
7 PROJECT SCHEDULE

8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Land acquisition	40,000
12 Hudson River Estuary Manage-	
13 ment Plan	5,000
14 Biodiversity stewardship and	
15 research	1,000
16 County agriculture and farm-	
17 land protection activities	16,000
18 Non-point source abatement and	
19 control projects	11,700
20 Soil and water conservation	
21 districts	1,860
22 Finger Lakes-Lake Ontario	
23 Watershed Protection Alli-	
24 ance	1,500
25 Albany Pine Bush Preserve	
26 Commission	800
27 Long Island Central Pine	
28 Barrens Planning	950
29 Long Island South Shore Estu-	
30 ary Reserve	600
31 Quality Communities Projects	3,000
32 -----	
33 Total	82,410
34 =====	

35
36 By chapter 55, section 1, of the laws of 2004:
37 For services and expenses of projects and purposes authorized by
38 section 92-s of the state finance law to receive funding from the
39 solid waste account in accordance with a programmatic and financial
40 plan to be approved by the director of the budget, including subal-
41 location to other state departments and agencies (09E204ER)
42 16,775,000 (re. \$145,000)

43
44 PROJECT SCHEDULE

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Municipal waste reduction or	
49 recycling projects	6,500
50 Secondary materials regional	
51 marketing assistance and	
52 energy conservation services	
53 projects	6,500
54 Services and expenses of the	
55 assessment and recovery of	
56 any natural resource damages	
57 to the Hudson River	1,300
58 Pesticides program	2,475
59 -----	
60 Total	16,775
61 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunnumunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$645,000)

41

42 PROJECT SCHEDULE

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition	32,000
48 Hudson River Estuary Manage- 49 ment Plan	5,000
50 Biodiversity stewardship and 51 research	700
52 County agriculture and farm- 53 land protection activities	12,600
54 Non-point source abatement and 55 control projects	10,850
56 Soil and water conservation 57 districts	1,860
58 Finger Lakes-Lake Ontario 59 Watershed Protection Alli- 60 ance	1,500
61 Albany Pine Bush Preserve 62 Commission	600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Long Island Central Pine	
2	Barrens Planning	950
3	Long Island South Shore Estu-	
4	ary Reserve	600
5		-----
6	Total	66,660
7		=====

8
9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
10 section 1, of the laws of 2011:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 parks, recreation and historic preservation account in accordance
14 with a programmatic and financial plan to be approved by the direc-
15 tor of the budget, including suballocation to other state depart-
16 ments and agencies (09E304ER) ... 41,565,000 (re. \$2,476,000)

17
18 PROJECT SCHEDULE

19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Local waterfront revitaliza-	
23	tion programs	12,500
24	Parks, recreation and historic	
25	preservation projects	12,565
26	Hudson River Park	10,000
27	Stewardship projects	5,750
28	Historic barns projects	750
29		-----
30	Total	41,565
31		=====

32
33 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
34 section 2, of the laws of 2003:

35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 solid waste account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies (09E203ER)
40 16,925,000 (re. \$667,000)

41
42 Project Schedule

43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Municipal waste reduction or	
47	recycling projects	6,500
48	Secondary materials regional	
49	marketing assistance and	
50	energy conservation services	
51	projects	6,500
52	Services and expenses of the	
53	assessment and recovery of	
54	any natural resource damages	
55	to the Hudson River	1,300
56	Pesticides program	2,625
57		-----
58	Total	16,925
59		=====

60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies (09E303ER) ... 45,665,000 (re. \$1,190,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Local waterfront revitalization projects (12,000), Parks, recreation and historic preservation projects (12,165), Hudson River Park (15,000), Stewardship projects (5,750), and Historic barns projects (750). Total: 45,665.

23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies including costs
28 related to the acquisition of the following properties: Long Island
29 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
30 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
31 Growth Area and Critical Resource Area; Western Suffolk/Nassau
32 Special Groundwater Protection Area; Inner City/Underserved Communi-
33 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
34 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
35 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
36 Wildlife Management Area; Catskill Mountain/Delaware River Region;
37 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
38 Forest; Sawangunk Mountains; Westchester Marine Corridor;
39 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
40 Catskill Unfragmented Forest; Long Path; New York City Watershed
41 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
42 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
43 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
44 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
45 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
46 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
47 Recreational Trail Linkages and Networks; Bog River/Beaver River
48 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
49 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
50 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
51 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
52 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Cone-
53 sus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
54 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
55 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
56 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
57 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
58 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
59 Lands; State Park and State Historic Site Protection; and Northern
60 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	30,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farm- land protection activities	12,000
Non-point source abatement and control projects	10,100
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	1,300
Albany Pine Bush Preserve Commission	400
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estu- ary Reserve	350

Total	62,410
	=====

By chapter 54, section 1, of the laws of 2002:
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 solid waste account in accordance with a programmatic and financial
 plan to be approved by the director of the budget, including subal-
 location to other state departments and agencies (09E202ER)
 14,435,000 (re. \$181,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Municipal waste reduction or recycling projects	5,255
Secondary materials regional marketing assistance and energy conservation services projects	5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625

Total	14,435
	=====

For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 parks, recreation and historic preservation account in accordance
 with a programmatic and financial plan to be approved by the direc-
 tor of the budget, including suballocation to other state depart-
 ments and agencies. Notwithstanding any other law to the contrary,
 \$11 million of this appropriation shall support capital projects,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 excluding personal service costs, eligible and authorized for fund-
 2 ing from any office of parks, recreation and historic preservation
 3 state park infrastructure fund - 076 appropriation or reappropri-
 4 ation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state park infrastructure fund -
 7 076, then reimbursed from this appropriation, including the transfer
 8 of expenses and the payment of liabilities incurred prior to April
 9 1, 2002, up to the limit of \$11 million (09E302ER)
 10 47,935,000 (re. \$895,000)

11
 12 Project Schedule

13 PROJECT	14 AMOUNT
15 -----	
16 (thousands of dollars)	
17 Local waterfront revitaliza-	
18 tion programs	6,685
19 Parks, recreation and historic	
20 preservation projects	7,250
21 Hudson River Park	15,000
22 Stewardship projects	7,000
23 State parks projects	11,000
24 Historic barns projects	1,000

25 Total	47,935
	=====

26
 27
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Long Island
 34 Sound Coastal Area including Held Property, Long Island South Shore
 35 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 36 Barrens Core Compatible Growth Area and Critical Resource Area,
 37 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 38 Inner City/Underserved Community Parks - including Bushwick Inlet,
 39 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 40 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 41 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 42 ment Area, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain,
 43 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 44 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 45 Catskill Unfragmented Forest, Long Path, New York City Watershed
 46 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 47 Viewshed, Five Rivers Environmental Education Center, Tivoli
 48 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 49 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 50 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 51 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 52 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 53 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 54 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 55 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 56 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 57 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 58 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 59 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 60 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 61 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 62 Working Forest Lands/Conservation Easements, Working Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands/Conservation Easements, Working Forest Lands/Conservation
 2 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 3 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 4 ments-Clerical Medical Forestry
 5 (09E402ER) 62,630,000 (re. \$750,000)

6
 7 Project Schedule

8 PROJECT	9 AMOUNT

(thousands of dollars)	
10 Land acquisition	38,000
11 Hudson River Estuary Manage-	
12 ment Plan	5,800
13 Biodiversity stewardship and	
14 research	750
15 County agriculture and farm-	
16 land protection activities	8,000
17 Non-point source abatement and	
18 control projects	5,500
19 Soil and water conservation	
20 districts	1,860
21 Finger Lakes-Lake Ontario	
22 Watershed Protection Alli-	
23 ance	1,300
24 Albany Pine Bush Preserve	
25 Commission	370
26 Long Island Central Pine	
27 Barrens Planning	700
28 Long Island South Shore Estu-	
29 ary Reserve	350
30	-----
31	
32 Total	62,630
33	=====

34
 35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2007:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E200ER)
 42 22,025,000 (re. \$160,000)

43
 44 Project Schedule

45 PROJECT	46 AMOUNT

(thousands of dollars)	
47 Non-hazardous landfill closure	
48 projects	7,000
49 Municipal waste reduction or	
50 recycling projects	6,225
51 Secondary materials regional	
52 marketing assistance and	
53 energy conservation services	
54 projects	5,000
55 Services and expenses of the	
56 assessment and recovery of	
57 any natural resource damages	
58 to the Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Pesticides program 2,650
 2 -----
 3 Total 22,175
 4 =====
 5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT
16 -----	
17 (thousands of dollars)	
18 Local waterfront revitaliza-	
19 tion programs	7,068
20 Park, recreation and historic	
21 preservation projects	7,482
22 Hudson River Park	20,000
23 Stewardship projects	12,000
24 -----	
24 Total	46,550
25 =====	

26
 27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 36 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 37 to; Inner City/Underserved Community Park-Eastern District Terminal;
 38 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 39 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 40 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 41 City Reservoirs-Croton; Sterling Forest; Hudson River
 42 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 43 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 44 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 45 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 46 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 47 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 48 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 49 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 50 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 51 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 52 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 53 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 54 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 55 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 56 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 57 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 58 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 59 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 60 - Champion International Inc and Working Forest Lands/Conservation
 61 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 62 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 2 Watershed/Laurel Hill Cemetary; Inncity/Underserved Community Park
 3 - Graniteville Quarry; Working Forest Lands/Conservation Easments -
 4 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 5 - Clerical Medical Forestry (09E400ER)
 6 56,425,000 (re. \$145,000)
 7

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Land acquisition	33,500
13 Hudson River Estuary Manage-	
14 ment Plan	6,000
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farm-	
18 land protection activities	5,500
19 Non-point source abatement and	
20 control projects	6,500
21 Soil and water conservation	
22 districts	1,350
23 Finger Lakes-Lake Ontario	
24 Watershed Protection Alli-	
25 ance	1,300
26 Albany Pine Bush Preserve	
27 Commission	325
28 Long Island Central Pine	
29 Barrens Planning	700
30 Long Island South Shore Estu-	
31 ary Reserve	350
32	-----
33 Total	56,275
34	=====

35
 36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 37 section 1, of the laws of 2007:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 solid waste account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies (09E299ER)
 43 22,083,319 (re. \$161,000)
 44

45 Project Schedule

46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Non-hazardous landfill closure	
50 projects	9,000
51 Municipal waste reduction or	
52 recycling projects	4,500
53 Secondary materials regional	
54 marketing assistance and	
55 energy conservation services	
56 projects	4,500
57 Services and expenses of the	
58 assessment and recovery of	
59 any natural resource damages	
60 to the Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Pesticides program 3,600
 2 -----
 3 Total 22,900
 4 =====

6 By chapter 55, section 1, of the laws of 1999:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 parks, recreation and historic preservation account in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments and agencies (09E399ER) ... 44,850,000 (re. \$881,000)

14 Project Schedule

15 PROJECT	16 AMOUNT

	(thousands of dollars)
18 Local waterfront revitaliza-	
19 tion programs	4,975
20 Park, recreation and historic	
21 preservation projects	6,875
22 Hudson River Park	21,000
23 Stewardship projects	12,000
24	-----
25 Total	44,850
26	=====

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Peconic
 36 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 37 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 38 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 39 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 40 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 41 Innerscity/Underserved Community Park-Eastern District Terminal;
 42 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 43 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 44 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 45 Rivers Education Center; statewide small projects; Barlett Carry;
 46 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 47 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 48 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 49 Deveau Woods; Rockland County Highlands; Allegany State Park;
 50 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 51 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 52 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 53 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 54 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 55 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 56 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 57 Lands/Conservation Easements - Champion International Inc.; Working
 58 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 59 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Land acquisition	34,250
6	Hudson River Estuary Manage-	
7	ment Plan	8,325
8	Biodiversity stewardship and	
9	research	300
10	County agriculture and farm-	
11	land protection activities	4,500
12	Non-point source abatement and	
13	control projects	6,500
14	Soil and water conservation	
15	districts	900
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	240
21	Long Island Central Pine	
22	Barrens Planning	650
23	Long Island South Shore Estu-	
24	ary Reserve	285
25		-----
26	Total	57,250
27		=====

28

29 By chapter 55, section 1, of the laws of 1998:

30 For services and expenses of projects and purposes authorized by

31 section 92-s of the state finance law to receive funding from the

32 solid waste account in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments and agencies (09E298ER)

35 26,100,000 (re. \$62,000)

37	project schedule	
38	PROJECT	AMOUNT
39	-----	
40	(thousands of dollars)	
41	Non-hazardous landfill closure	
42	projects	13,000
43	Municipal waste reduction or	
44	recycling projects	6,000
45	Secondary materials regional	
46	marketing assistance and	
47	energy conservation services	
48	projects	6,000
49	Pesticides program	1,100
50		-----
51	Total	26,100
52		=====

53

54 For services and expenses of projects and purposes authorized by

55 section 92-s of the state finance law to receive funding from the

56 parks, recreation and historic preservation account in accordance

57 with a programmatic and financial plan to be approved by the direc-

58 tor of the budget, including suballocation to other state depart-

59 ments, agencies and public authorities (09E398ER)

60 19,700,000 (re. \$881,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	5,600
7	Park, recreation and historic	
8	preservation projects,	
9	including \$4,000,000 which	
10	shall be made available for	
11	services and expenses	
12	related to development of	
13	the Hudson River Park	13,100
14	Coastal rehabilitation	
15	projects	1,000
16	-----	-----
17	Total	19,700
18	=====	=====

19

20 For services and expenses of projects and purposes authorized by

21 section 92-s of the state finance law to receive funding from the

22 open space account in accordance with a programmatic and financial

23 plan to be approved by the director of the budget, including subal-

24 location to other state departments and agencies including costs

25 related to the acquisition of the following properties: Peconic

26 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

27 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

28 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

29 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-

30 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

31 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

32 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop

33 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount

34 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome

35 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit

36 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and

37 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State

38 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education

39 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide

40 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

41	project schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Land acquisition	32,000
46	Biodiversity stewardship and	
47	research	300
48	County agriculture and farm-	
49	land protection activities	5,000
50	Non-point source abatement and	
51	control projects, including	
52	\$1,300,000 which shall be	
53	made available to the Finger	
54	Lakes-Lake Ontario Watershed	
55	Protection Alliance	6,300
56	Albany Pine Bush Preserve	
57	Commission	220
58	Long Island Central Pine	
59	Barrens Planning	630
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island South Shore Estu-
 2 ary Reserve 275
 3 -----
 4 Total 44,725
 5 =====

6
 7 By chapter 55, section 1, of the laws of 1997:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E297ER)
 13 29,110,000 (re. \$641,000)

14
 15 project schedule

PROJECT	AMOUNT

(thousands of dollars)	
19 Non-hazardous landfill closure	
20 projects	17,000
21 Municipal waste reduction or	
22 recycling projects	5,505
23 Secondary materials regional	
24 marketing assistance and	
25 energy conservation services	
26 projects	5,505
27 Pesticides program	1,100
28	-----
29 Total	29,110
30	=====

31
 32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,645,000)

40
 41 project schedule

PROJECT	AMOUNT

(thousands of dollars)	
45 Local waterfront revitaliza-	
46 tion programs	8,975
47 Park, recreation and historic	
48 preservation projects	14,525
49 Coastal rehabilitation	
50 projects	10,675
51	-----
52 Total	34,175
53	=====

54
 55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 open space account in accordance with a programmatic and financial
 58 plan to be approved by the director of the budget, including sub-
 59 allocation to other state departments and agencies including costs
 60 related to the acquisition of the following properties: Albany Pine
 61 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 62 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 2 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 3 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 4 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 5 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 6 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 7 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 8 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 9 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 10 and Statewide small projects (09E497ER)
 11 47,090,000 (re. \$21,000)
 12

13 project schedule

14 PROJECT	15 AMOUNT
16 -----	
17 (thousands of dollars)	
18 Land acquisition	36,000
19 Biodiversity stewardship and 20 research	275
21 County agriculture and farm- 22 land protection activities	4,000
23 Non-point source abatement and 24 control projects including 25 \$653,000 which shall be made 26 available to county soil and 27 water conservation districts 28 and \$1,300,000 which shall 29 be made available to the 30 Finger Lakes-Lake Ontario 31 Watershed Protection Alli- 32 ance	5,400
33 Albany Pine Bush Preserve 34 Commission	200
35 Long Island Central Pine 36 Barrens Planning	615
37 Long Island South Shore Estu- 38 ary Reserve	225
39 Total	46,715
40	=====

41

42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies (09E296ER)
 49 28,655,000 (re. \$116,000)
 50

51 project schedule

52 PROJECT	53 AMOUNT
54 -----	
55 (thousands of dollars)	
56 Non-hazardous landfill closure 57 projects	13,500
58 Non-hazardous landfill closure 59 projects	4,500
60 Municipal waste reduction or 61 recycling projects	6,410

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Secondary materials regional
 2 marketing assistance
 3 projects 6,410
 4 -----
 5 Total 30,820
 6 =====

7
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

14
 15 project schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Local waterfront revitaliza-	
20 tion programs 3,000	
21 Local waterfront revitaliza-	
22 tion projects 1,500	
23 Parks, recreation and historic	
24 preservation projects 8,000	
25 Parks, recreation and historic	
26 preservation projects 8,500	
27 Coastal rehabilitation	
28 projects 1,500	
29 -----	-----
30 Total 22,500	
31 =====	=====

32
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Albany Pine
 39 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 40 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 41 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 42 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 43 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 44 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 45 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 46 City/Underserved Community Park - Graniteville Quarry Statewide
 47 small projects (09E496ER) ... 49,721,000 (re. \$20,000)

48
 49 project schedule

50 PROJECT	AMOUNT
51 -----	-----
52 (thousands of dollars)	
53 Land acquisition 24,500	
54 Land acquisition 13,000	
55 Biodiversity stewardship and	
56 research 250	
57 County agriculture and farm-	
58 land protection activities 2,000	
59 County agriculture and farm-	
60 land protection activities 2,000	
61 Non-point source abatement and	
62 control projects 2,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects including	
3	\$553,000 which shall be made	
4	available to county soil and	
5	water conservation districts	
6	.....	2,000
7	Albany Pine Bush Preserve	
8	Commission	180
9	Long Island Central Pine	
10	Barrens Planning	600
11	Long Island South Shore Estu-	
12	ary Reserve	150
13		-----
14	Total	46,680
15		=====

16
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 parks, recreation and historic preservation account (71E395ER)
20 6,340,000 (re. \$220,000)

21
22 project schedule

23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Local waterfront revitaliza-	
27	tion plans	1,300
28	Parks, recreation and historic	
29	preservation projects	4,000
30	Coastal rehabilitation	
31	projects	1,200
32		-----
33	Total	6,500
34		=====

35
36 For services and expenses of projects authorized by section 92-s of
37 the state finance law to receive funding from the open space
38 account, including costs related to the acquisition of the following
39 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
40 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
41 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
42 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
43 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
44 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
45 (71E495ER) ... 21,056,232 (re. \$120,000)

46
47 project schedule

48	PROJECT	AMOUNT
49	-----	-----
50	(thousands of dollars)	
51	Land acquisition	15,900
52	Biodiversity stewardship and	
53	research	250
54	County agriculture and farm-	
55	land protection activities	300
56	Non-point source abatement and	
57	control projects	1,370
58	Albany Pine Bush Preserve	
59	Commission	180
60	Long Island Central Pine	
61	Barrens Planning	350

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island South Shore Estu-
 2 ary Reserve 150
 3 -----
 4 Total 18,500
 5 =====

6
 7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects authorized by the environmental
 10 protection act of 1993 to receive funding from the solid and hazard-
 11 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)
 12

13 project schedule

14 PROJECT	AMOUNT
15 -----	
	16 (thousands of dollars)
17 Non-hazardous landfill closure	
18 projects	9,000
19 Municipal waste reduction or	
20 recycling projects	2,000
21 Secondary materials regional	
22 marketing assistance	
23 projects	2,000
24	-----
25 Total	13,000
26	=====

27
 28 For services and expenses of projects authorized by the environmental
 29 protection act of 1993 to receive funding from the parks, recreation
 30 and historic preservation account (71E394ER)
 31 1,545,000 (re. \$250,000)
 32

33 project schedule

34 PROJECT	AMOUNT
35 -----	
	36 (thousands of dollars)
37 Local waterfront revitaliza-	
38 tion plans and projects	1,270
39 Parks, Recreation and Historic	
40 Preservation projects	5,000
41 Coastal rehabilitation	
42 projects	1,200
43	-----
44 Total	7,470
45	=====

46
 47 For services and expenses of projects authorized by the environmental
 48 protection act of 1993 to receive funding from the open space
 49 account, including costs related to acquisition of the following
 50 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 51 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 52 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 53 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 54 17,555,000 (re. \$25,000)
 55

56 project schedule

57 PROJECT	AMOUNT
58 -----	
	59 (thousands of dollars)
60 Land acquisition	9,000
61 Long Island Central Pine	
62 Barrens area planning	150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Biodiversity stewardship and	
2	research	250
3	County agricultural and farm-	
4	land protection activities	300
5	Non-point source abatement and	
6	control projects	1,000
7	Albany Pine Bush Preserve	
8	Commission	180
9	Long Island South Shore Estu-	
10	ary Reserve	150
11		-----
12	Total	11,030
13		=====

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

17 Capital Projects Funds - Other
 18 Environmental Protection Fund
 19 Environmental Protection and Enhancements Purpose

21 By chapter 54, section 1, of the laws of 2002:
 22 For supplemental services and expenses of projects and purposes,
 23 including the payment of liabilities incurred during state fiscal
 24 year 2001-02 for natural resource damages and pesticides program,
 25 authorized by section 92-s of the state finance law to receive fund-
 26 ing from the solid waste account in accordance with a programmatic
 27 and financial plan to be approved by the director of the budget,
 28 including suballocation to other state departments and agencies
 29 (09E502EA) ... 13,920,000 (re. \$114,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	(thousands of dollars)	
35	Municipal waste reduction or	
36	recycling projects	5,000
37	Secondary materials regional	
38	marketing assistance and	
39	energy conservation services	
40	projects	4,995
41	Services and expenses of the	
42	assessment and recovery of	
43	any natural resource damages	
44	to the Hudson River	1,300
45	Pesticides program	2,625
46		-----
47	Total	13,920
48		=====

50 For supplemental services and expenses of projects and purposes
 51 authorized by section 92-s of the state finance law to receive fund-
 52 ing from the parks, recreation and historic preservation account in
 53 accordance with a programmatic and financial plan to be approved by
 54 the director of the budget, including suballocation to other state
 55 departments and agencies. Notwithstanding any other law to the
 56 contrary, \$10 million of this appropriation shall support capital
 57 projects, excluding personal service costs, eligible and authorized
 58 for funding from any office of parks, recreation and historic pres-
 59 ervation state parks infrastructure fund-076 appropriation or reap-
 60 propriation, subject to the approval of the director of the budget.
 61 Notwithstanding any other law to the contrary, such expenses shall be
 62 paid in the first instance from the state parks infrastructure fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 - 076, then reimbursed from this appropriation, including the trans-
 2 fer of expenses and the payment of liabilities incurred prior to
 3 April 1, 2002, up to the limit of \$10 million (09E602EA)
 4 47,750,000 (re. \$2,065,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza-	
11 tion programs	6,750
12 Parks, recreation and historic	
13 preservation projects	8,500
14 Hudson River Park	15,000
15 Stewardship projects	6,500
16 State parks projects	10,000
17 Historic barns projects	1,000
18	-----
19 Total	47,750
20	=====

21
 22 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 23 section 1, of the laws of 2003:

24 For supplemental services and expenses of projects and purposes,
 25 including the payment of liabilities incurred during state fiscal
 26 year 2001-02 for biodiversity stewardship and research, soil and
 27 water conservation districts. Finger Lakes-Lake Ontario Watershed
 28 Protection Alliance, Albany Pinebush Preserve Commission, Long
 29 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subalo-
 33 cation to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 Sound Coastal Area including Held Property, Long Island South Shore
 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 37 Barrens Core Compatible Growth Area and Critical Resource Area,
 38 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 39 hill, Inner City/Underserved Community Parks - including Bushwick
 40 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 41 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 42 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 43 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 46 Catskill Unfragmented Forest, Long Path, New York City Watershed
 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 48 Viewshed, Five Rivers Environmental Education Center, Tivoli
 49 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 50 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 51 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 52 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 53 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 54 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 55 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 56 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 57 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 58 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 59 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 60 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 61 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 62 Delaware River Tailwaters, Statewide Small Projects, Working Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands/Conservation Easements - Cedarlands, Working Forest
 2 Lands/Conservation Easements - Champion International Inc., Working
 3 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 4 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 5 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 6 ... 63,330,000 (re. \$853,000)

7
 8 Project Schedule

9 PROJECT	10 AMOUNT

	(thousands of dollars)
12 Land acquisition	38,000
13 Hudson River Estuary Manage-	
14 ment Plan	5,800
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farm-	
18 land protection activities	8,000
19 Non-point source abatement and	
20 control projects	6,000
21 Soil and water conservation	
22 districts	1,860
23 Finger Lakes-Lake Ontario	
24 Watershed Protection Alli-	
25 ance	1,300
26 Albany Pine Bush Preserve	
27 Commission	370
28 Long Island Central Pine	
29 Barrens Planning	700
30 Long Island South Shore Estu-	
31 ary Reserve	350
32 Peconic Bay	200
33	-----
34 Total	63,330
35	=====

36
 37 By chapter 55, section 1, of the laws of 2000:

38 For services and expenses of projects to receive funding from the
 39 parks, recreation, and historic preservation account, in accordance
 40 with a programmatic and financial plan to be approved by the direc-
 41 tor of the budget, including suballocation to other state depart-
 42 ments, agencies, public benefit corporations and public authorities
 43 (09E500EA) ... 10,000,000 (re. \$2,467,000)

44
 45 By chapter 55, section 1, of the laws of 1999:

46 For services and expenses of projects to receive funding from the
 47 solid waste account, in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments, agencies, public benefit corpo-
 50 rations and public authorities (09E599EA)
 51 3,250,000 (re. \$3,045,000)

52 For services and expenses of projects to receive funding from the
 53 parks, recreation and historic preservation account, in accordance
 54 with a programmatic and financial plan to be approved by the direc-
 55 tor of the budget, including suballocation to other state depart-
 56 ments, agencies, public benefit corporations and public authorities
 57 (09E699EA) ... 26,650,000 (re. \$10,861,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

2
3 Capital Projects Funds - Other
4 Environmental Quality Bond Act Fund
5 Bond Proceeds Purpose
6

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$209,000,000 or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality bond act fund"
11 as established by section 97-d of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Hazardous Waste Site Remedi-
14 ation Disbursements," "Municipal Landfill Closure Disbursements,"
15 "Land Acquisition, Preservation and Improvement Disbursements," and
16 "Historic Preservation, Municipal Park and Urban Cultural Parks
17 Disbursements." The director of the budget is hereby authorized to
18 designate to the state comptroller appropriations made from the
19 capital projects fund in accordance with the provisions of article
20 52 of the environmental conservation law for the purposes heretofore
21 specified. The state comptroller shall at the commencement of each
22 month certify to the director of the budget, the chairman of the
23 senate finance committee, and the chairman of the assembly ways and
24 means committee, the amounts disbursed from the appropriations
25 designated by the director of the budget for each of the purposes
26 herein enumerated for the month preceding such certification and
27 such certifications shall not exceed in the aggregate the moneys
28 appropriated therefor from the capital projects fund. A copy of each
29 such certification shall also be delivered to the public officers of
30 the respective state department or agency to which such capital
31 projects fund appropriations are made available (71109210)
32 209,000,000 (re. \$55,620,000)
33

34 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

35
36 Capital Projects Funds - Other
37 Environmental Quality Protection Fund
38 Bond Proceeds Purpose
39

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of \$84,369,000, or so much thereof as may be necessary is
43 hereby appropriated from the "environmental quality protection fund"
44 as established by section 97-a of the state finance law for payment
45 to the capital projects fund for disbursements from such fund as
46 certified by the state comptroller as: "Water Quality Improvement
47 Disbursements," "State Air Quality Improvement Disbursements,"
48 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
49 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
50 ment Disbursements," and "Park Lands Disbursements."

51 The director of the budget is hereby authorized to designate to the
52 state comptroller appropriations made from the capital projects fund
53 in accordance with the provisions of article 51 of the environmental
54 conservation law for the purposes heretofore specified.

55 The state comptroller shall at the commencement of each month certify
56 to the director of the budget, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means commit-
58 tee, the amounts disbursed from the appropriations designated by the
59 director of the budget for each of the purposes herein enumerated
60 for the month preceding such certification and such certifications
61 shall not exceed in the aggregate the moneys appropriated therefor
62 from the capital projects fund. A copy of each such certification

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1 shall also be delivered to the public officers of the respective
 2 state department or agency to which such capital projects fund
 3 appropriations are made available (71059210)
 4 84,369,000 (re. \$22,250,000)
 5

6 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 7 section 1, of the laws of 1996:

8 The sum of seven hundred fifty-nine million nine hundred eighty-one
 9 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 10 eof as may be necessary is hereby appropriated from the "environ-
 11 mental quality protection fund" as established by section 97-a of
 12 the state finance law for payment to the capital projects fund for
 13 disbursements from such fund as certified by the state comptroller
 14 as: "Water Quality Improvement Disbursements," "State Air Quality
 15 Improvement Disbursements," "Municipal Air Quality Improvement
 16 Disbursements," "Land Preservation and Improvement Disbursements,"
 17 "Municipal Solid Waste Management Disbursements," and "Park Lands
 18 Disbursements."

19 The director of the budget is hereby authorized to designate to the
 20 state comptroller appropriations made from the capital projects fund
 21 in accordance with the provisions of article fifty-one of the envi-
 22 ronmental conservation law for the purposes heretofore specified.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the budget, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means commit-
 26 tee, the amounts disbursed from the appropriations designated by the
 27 director of the budget for each of the purposes herein enumerated
 28 for the month preceding such certification and such certifications
 29 shall not exceed in the aggregate the moneys appropriated therefor
 30 from the capital projects fund. A copy of each such certification
 31 shall also be delivered to the public officers of the respective
 32 state department or agency to which such capital projects fund
 33 appropriations are made available (01371610) (re. \$1,269,000)
 34

35 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Environmental Restoration Purpose
 40

41 By chapter 54, section 1, of the laws of 2002:

42 For state assistance payments for the state share of the costs of
 43 environmental restoration projects in accordance with the provisions
 44 of title 5 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Environmental Restoration Project Disbursements". The moneys appro-
 50 priated herein may be suballocated to other state departments and
 51 agencies.

52 Notwithstanding the provisions of any general or special law, the
 53 moneys hereby appropriated shall be available for environmental
 54 restoration projects in accordance with title 5 of article 56 of the
 55 environmental conservation law upon the issuance of a certificate of
 56 approval of availability by the director of the division of the
 57 budget.

58 The state comptroller shall at the commencement of each month certify
 59 to the director of the division of the budget, the commissioner of
 60 environmental conservation, the chairman of the senate finance
 61

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1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for "Environmental
 3 Restoration Project Disbursements" for the month preceding such
 4 certification (09BA02W5) ... 75,000,000 (re. \$3,086,000)
 5

6 By chapter 54, section 1, of the laws of 2001:

7 For state assistance payments for the state share of the costs of
 8 environmental restoration projects in accordance with the provisions
 9 of title 5 of article 56 of the environmental conservation law for
 10 project costs, including costs incidental and appurtenant thereto
 11 and for payment of reimbursements to the clean water/clean air
 12 implementation fund for services and expenses of state departments
 13 and agencies, including fringe benefits, hereinafter referred to as
 14 "Environmental Restoration Project Disbursements". The moneys appro-
 15 priated herein may be suballocated to other state departments and
 16 agencies.

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for environmental
 19 restoration projects in accordance with title 5 of article 56 of the
 20 environmental conservation law upon the issuance of a certificate of
 21 approval of availability by the director of the division of the
 22 budget.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Environmental
 28 Restoration Project Disbursements" for the month preceding such
 29 certification (09BA01W5) ... 25,000,000 (re. \$938,000)
 30

31 By chapter 55, section 1, of the laws of 2000:

32 For state assistance payments for the state share of the costs of
 33 environmental restoration projects in accordance with the provisions
 34 of title 5 of article 56 of the environmental conservation law for
 35 project costs, including costs incidental and appurtenant thereto
 36 and for payment of reimbursements to the clean water/clean air
 37 implementation fund for services and expenses of state departments
 38 and agencies, including fringe benefits, hereinafter referred to as
 39 "Environmental Restoration Project Disbursements". The moneys appro-
 40 priated herein may be suballocated to other state departments and
 41 agencies.

42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for environmental
 44 restoration projects in accordance with title 5 of article 56 of the
 45 environmental conservation law upon the issuance of a certificate of
 46 approval of availability by the director of the division of the
 47 budget.

48 The state comptroller shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 environmental conservation, the chairman of the senate finance
 51 committee, and the chairman of the assembly ways and means committee
 52 the amounts disbursed from this appropriation for "Environmental
 53 Restoration Project Disbursements" for the month preceding such
 54 certification (09BA00W5) ... 10,000,000 (re. \$575,000)
 55

56 By chapter 55, section 1, of the laws of 1999:

57 For state assistance payments for the state share of the costs of
 58 environmental restoration projects in accordance with the provisions
 59 of title 5 of article 56 of the environmental conservation law for
 60 project costs, including costs incidental and appurtenant thereto
 61 and for payment of reimbursements to the clean water/clean air
 62 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA99W5) ... 10,000,000 (re. \$167,000)
18

19 By chapter 55, section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of
21 environmental restoration projects in accordance with the provisions
22 of title 5 of article 56 of the environmental conservation law for
23 project costs, including costs incidental and appurtenant thereto
24 and for payment of reimbursements to the clean water/clean air
25 implementation fund for services and expenses of state departments
26 and agencies, including fringe benefits, hereinafter referred to as
27 "Environmental Restoration Project Disbursements". The moneys appro-
28 priated herein may be suballocated to other state departments and
29 agencies.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for environmental
32 restoration projects in accordance with title 5 of article 56 of the
33 environmental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Environmental
41 Restoration Project Disbursements" for the month preceding such
42 certification (09BA98W5) ... 10,000,000 (re. \$1,931,000)
43

44 The appropriation made by chapter 55, section 1, of the laws of 1997, is
45 hereby amended and reappropriated to read:

46 For state assistance payments for the state share of the costs of
47 environmental restoration projects in accordance with the provisions
48 of title 5 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air
51 implementation fund for services and expenses of state departments
52 and agencies, including fringe benefits, hereinafter referred to as
53 "Environmental Restoration Project Disbursements". The moneys appro-
54 priated herein may be suballocated to other state departments and
55 agencies.

56 Notwithstanding the provisions of chapter 432 of the laws of 1997 or
57 any general or special law, the moneys hereby appropriated shall be
58 available for environmental restoration projects in accordance with
59 title 5 of article 56 of the environmental conservation law upon the
60 issuance of a certificate of approval of availability by the
61 director of the division of the budget.
62

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1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
 8

9 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 10 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of
 12 environmental restoration projects in accordance with the provisions
 13 of title 5 of article 56 of the environmental conservation law for
 14 project costs, including costs incidental and appurtenant thereto
 15 and for payment of reimbursements to the clean water/clean air
 16 implementation fund for services and expenses of state departments
 17 and agencies, including fringe benefits, hereinafter referred to as
 18 "Environmental Restoration Project Disbursements". The moneys appro-
 19 priated herein may be suballocated to other state departments and
 20 agencies.

21 Notwithstanding the provisions of any general or special law, moneys
 22 hereby appropriated shall be available for environmental restoration
 23 projects in accordance with title 5 of article 56 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller at the commencement of each month shall certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Environmental
 32 Restoration Project Disbursements" for the month preceding such
 33 certification (09BA96W5) ... 50,000,000 (re. \$1,819,000)
 34

35 FISH AND WILDLIFE (CCP)

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Fish and Wildlife Purpose
 40

41 By chapter 54, section 1, of the laws of 2013:

42 For the purchase of capital equipment and for the renovation, rehabil-
 43 itation and reconstruction of the department of environmental
 44 conservation's fish hatcheries including personal service, fringe
 45 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)
 46

47 By chapter 54, section 1, of the laws of 2012:

48 For the purchase of capital equipment and for the renovation, rehabil-
 49 itation and reconstruction of the department of environmental
 50 conservation's fish hatcheries including personal service, fringe
 51 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)
 52

53 By chapter 54, section 1, of the laws of 2011:

54 For the purchase of capital equipment and for the renovation, rehabil-
 55 itation and reconstruction of the department of environmental
 56 conservation's fish hatcheries including personal services and
 57 fringe benefits and indirect costs (09HE1154)
 58 1,000,000 (re. \$1,000,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2010:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE1054)
6 1,000,000 (re. \$1,000,000)
7

8 By chapter 55, section 1, of the laws of 2009:
9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE0954)
13 1,000,000 (re. \$1,000,000)
14

15 By chapter 55, section 1, of the laws of 2008:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0854)
20 1,000,000 (re. \$1,000,000)
21

22 By chapter 55, section 1, of the laws of 2007:
23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE0754)
27 1,000,000 (re. \$1,000,000)
28

29 By chapter 55, section 1, of the laws of 2006:
30 For the purchase of capital equipment and for the renovation, rehabil-
31 itation and reconstruction of the department of environmental
32 conservation's fish hatcheries including personal services and
33 fringe benefits and indirect costs (09HE0654)
34 1,000,000 (re. \$450,000)
35

36 By chapter 55, section 1, of the laws of 2005:
37 For the purchase of capital equipment and for the renovation, rehabil-
38 itation and reconstruction of the department of environmental
39 conservation's fish hatcheries including personal services and
40 fringe benefits and indirect costs (09HE0554)
41 300,000 (re. \$300,000)
42

43 By chapter 55, section 1, of the laws of 2004:
44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental
46 conservation's fish hatcheries including personal services and
47 fringe benefits and indirect costs (09HE0454)
48 800,000 (re. \$255,000)
49

50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
51 section 1, of the laws of 2004:
52 For the purchase of capital equipment and for the renovation, rehabil-
53 itation and reconstruction of the department of environmental
54 conservation's fish hatcheries including personal services, fringe
55 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
56 For rehabilitation and improvements of fishing access sites including
57 personal services, fringe benefits and indirect costs (09FA0354) ...
58 500,000 (re. \$409,000)
59
60

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1 Capital Projects Fund - Other
 2 Miscellaneous Capital Projects Fund
 3 Habitat Conservation and Access Account
 4 Fish and Wildlife Purpose
 5
 6 By chapter 54, section 1, of the laws of 2015:
 7 For services and expenses, including personal service, nonpersonal
 8 service, fringe benefits and indirect costs related to management,
 9 protection and restoration fish and wildlife habitat, and
 10 improvement and development of public access for fish and wildlife
 11 related recreation (09HC1554) ... 1,500,000 (re. \$1,365,000)
 12
 13 Capital Projects Funds - Other
 14 Miscellaneous Capital Projects Fund
 15 Hudson River Habitat Restoration Fund
 16 Fish and Wildlife Purpose
 17
 18 By chapter 712, section 3, of the laws of 1994:
 19 For payment of the state match portion of any and all costs and
 20 expenditures incurred for the purpose of Hudson River habitat resto-
 21 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
 22
 23 Capital Projects Funds - Federal
 24 Federal Capital Projects Fund
 25 Fish and Wildlife Purpose
 26
 27 By chapter 55, section 1, of the laws of 2010:
 28 For the federal share of the Clean Vessel Act pumpout grant program,
 29 including payment to the Environmental Facilities Corporation and
 30 suballocation to other state departments and agencies (09CV1054) ...
 31 3,000,000 (re. \$3,000,000)
 32
 33 By chapter 55, section 1, of the laws of 2009:
 34 For the federal share of the Clean Vessel Act pumpout grant program,
 35 including payment to the Environmental Facilities Corporation and
 36 suballocation to other state departments and agencies (09CV0954) ...
 37 1,250,000 (re. \$1,250,000)
 38
 39 By chapter 55, section 1, of the laws of 2007:
 40 For the federal share of the Clean Vessel Act pumpout grant program,
 41 including payment to the Environmental Facilities Corporation and
 42 suballocation to other state departments and agencies (09CV0754) ...
 43 600,000 (re. \$495,000)
 44
 45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 46 section 1, of the laws of 2005:
 47 For the federal share of the Clean Vessel Act pumpout grant program,
 48 including payment to the Environmental Facilities Corporation and
 49 suballocation to other state departments and agencies (09CV0454) ...
 50 600,000 (re. \$23,000)
 51
 52 LANDS AND FORESTS (CCP)
 53
 54 Capital Projects Funds - Other
 55 Capital Projects Fund
 56 Lands and Forests Purpose
 57
 58 By chapter 54, section 1, of the laws of 2015:
 59 For the purchase and replacement of equipment and facility
 60 improvements, including air monitoring, maintenance of facilities
 61

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1 and emergency response in support of public safety, including
2 personal services, fringe benefits and indirect costs (09PS1553) ...
3 2,500,000 (re. \$2,500,000)
4

5 By chapter 54, section 1, of the laws of 2014:
6 For services and expenses, including personal service, non-personal
7 service, indirect costs and fringe benefits related to the steward-
8 ship of newly acquired and existing state lands, for the implementa-
9 tion of Unit Management Plans, costs related to invasive species
10 management activities and for the development and implementation of
11 Green Certification for state forests, including suballocation to
12 other state departments and agencies (09LF1453)
13 1,500,000 (re. \$1,500,000)
14 For the purchase and replacement of equipment and facility improve-
15 ments, including air monitoring, maintenance of facilities and emer-
16 gency response in support of public safety, including personal
17 services, fringe benefits and indirect costs (09PS1453)
18 2,300,000 (re. \$1,000)
19

20 By chapter 54, section 1, of the laws of 2013:
21 For services and expenses, including personal service, non-personal
22 service, indirect costs and fringe benefits related to the steward-
23 ship of newly acquired and existing state lands, for the implementa-
24 tion of Unit Management Plans, costs related to invasive species
25 management activities and for the development and implementation of
26 Green Certification for state forests, including suballocation to
27 other state departments and agencies (09LF1353)
28 1,500,000 (re. \$575,000)
29 For the purchase and replacement of equipment and facility improve-
30 ments, including air monitoring, maintenance of facilities and emer-
31 gency response in support of public safety, including personal
32 services, fringe benefits and indirect costs (09PS1353)
33 1,000,000 (re. \$420,000)
34

35 By chapter 54, section 1, of the laws of 2012:
36 For services and expenses, including personal service and fringe bene-
37 fits, necessary for development and implementation of Green Certif-
38 ication for state forests (09GC1253) ... 100,000 (re. \$100,000)
39

40 By chapter 54, section 1, of the laws of 2011:
41 For services and expenses, including personal services and fringe
42 benefits, necessary for implementation of Unit Management Plans,
43 including suballocation to other state departments and agencies
44 (09MP1153) ... 600,000 (re. \$600,000)
45 For services and expenses, including personal services and fringe
46 benefits, necessary for development and implementation of Green
47 Certification for state forests (09GC1153)
48 100,000 (re. \$4,000)
49

50 By chapter 55, section 1, of the laws of 2010:
51 For the stewardship of newly acquired and existing state lands includ-
52 ing personal services, fringe benefits and indirect costs, including
53 suballocation to other state departments and agencies (09SW1053) ...
54 500,000 (re. \$500,000)
55 For services and expenses, including personal services and fringe
56 benefits, necessary for implementation of Unit Management Plans,
57 including suballocation to other state departments and agencies
58 (09MP1053) ... 600,000 (re. \$237,000)
59
60

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- 1 By chapter 55, section 1, of the laws of 2009:
- 2 For the stewardship of newly acquired and existing state lands includ-
- 3 ing personal services, fringe benefits and indirect costs, including
- 4 suballocation to other state departments and agencies (09SW0953) ...
- 5 900,000 (re. \$900,000)
- 6 For services and expenses, including necessary consultant costs, for
- 7 judgement or settlement payments related to land acquisition claims
- 8 or cases, pursuant to section 503 of the eminent domain procedure
- 9 law or article 78 of the civil practice law and rules (09AA0953) ...
- 10 15,000,000 (re. \$15,000,000)
- 11
- 12 By chapter 55, section 1, of the laws of 2008:
- 13 For the purchase and replacement of equipment and facility improve-
- 14 ments, including air monitoring, maintenance of facilities and emer-
- 15 gency response in support of public safety, including personal
- 16 services, fringe benefits and indirect costs (09PS0853)
- 17 400,000 (re. \$2,000)
- 18 For the stewardship of newly acquired and existing state lands includ-
- 19 ing personal services, fringe benefits and indirect costs, including
- 20 suballocation to other state departments and agencies (09SW0853) ...
- 21 900,000 (re. \$47,000)
- 22
- 23 By chapter 55, section 1, of the laws of 2007:
- 24 For services and expenses, including necessary consultant costs, for
- 25 judgement or settlement payments related to land acquisition claims
- 26 or cases, pursuant to section 503 of the eminent domain procedure
- 27 law or article 78 of the civil practice law and rules (09AA0753) ...
- 28 4,300,000 (re. \$4,300,000)
- 29
- 30 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
- 31 section 1, of the laws of 2003:
- 32 For the state's share of Federal Transportation Efficiency Act of the
- 33 21st Century program grants including personal services and fringe
- 34 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
- 35
- 36 By chapter 55, section 1, of the laws of 2000:
- 37 For services and expenses, including necessary consultant costs, for
- 38 judgement or settlement payments related to land acquisition claims
- 39 or cases brought before the court of claims or the supreme court,
- 40 pursuant to section 503 of the eminent domain procedure law or arti-
- 41 cle 78 of the civil practice law and rules (09AA0053)
- 42 1,000,000 (re. \$1,000,000)
- 43
- 44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
- 45 section 1, of the laws of 2004:
- 46 For the state's share of Federal Intermodal Surface Transportation
- 47 Efficiency Act enhancement program grants including personal
- 48 services, fringe benefits and indirect costs. No portion of this
- 49 appropriation shall be allocated until the commissioner of the
- 50 department of environmental conservation and the director of the
- 51 budget have determined that no other sources of funding, including
- 52 but not limited to natural resource damage claim settlements and
- 53 environmental protection fund appropriations, are available for this
- 54 purpose (09IT9453) ... 500,000 (re. \$297,000)
- 55
- 56 By chapter 54, section 1, of the laws of 1993:
- 57 For services and expenses including necessary consultant costs, for
- 58 judgment or settlement payments related to land acquisition claims
- 59 or cases brought before the court of claims or the supreme court,
- 60 pursuant to section 503 of the eminent domain procedure law or arti-
- 61 cle 78 of the civil practice law and rules (09AA9353)
- 62 18,800,000 (re. \$596,000)

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For demolition of buildings at the former Edgewood Hospital site on
4 Long Island (09168953) ... 3,450,000 (re. \$891,000)
5
6 By chapter 54, section 1, of the laws of 1987, for:
7 Demolition of buildings at the former Edgewood Hospital site on Long
8 Island (09668753) ... 6,000,000 (re. \$2,246,000)
9
10 Capital Projects Funds - Other
11 Forest Preserve Expansion Fund
12 Lands and Forests Purpose
13
14 By chapter 55, section 1, of the laws of 1996:
15 For the acquisition of additional lands for the forest preserve within
16 either the Adirondack or Catskill parks, in accordance with the
17 provisions of section 97-e of the state finance law (09999653)
18 20,000 (re. \$20,000)
19
20 By chapter 54, section 1, of the laws of 1993:
21 For the acquisition of additional lands for the forest preserve within
22 either the Adirondack or Catskill parks, in accordance with the
23 provisions of section 97-e of the state finance law (09999353)
24 175,000 (re. \$90,000)
25
26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Lands and Forests Purpose
29
30 By chapter 54, section 1, of the laws of 2013:
31 For the federal share of costs associated with the acquisition of
32 lands under the forest legacy program, including suballocation to
33 other state departments and agencies (09FL1353)
34 1,900,000 (re. \$1,900,000)
35
36 By chapter 54, section 1, of the laws of 2011:
37 For the federal share of costs associated with the acquisition of
38 lands under the forest legacy program, including suballocation to
39 other state departments and agencies (09FL1153)
40 4,000,000 (re. \$3,200,000)
41
42 By chapter 55, section 1, of the laws of 2008:
43 For the federal share of costs associated with the acquisition of
44 lands under the forest legacy program, including suballocation to
45 other state departments and agencies (09FL0853)
46 2,000,000 (re. \$1,016,000)
47
48 By chapter 55, section 1, of the laws of 2007:
49 For the federal share of costs associated with the acquisition of
50 lands under the forest legacy program, including suballocation to
51 other state departments and agencies (09FL0753)
52 2,000,000 (re. \$505,000)
53
54 By chapter 55, section 1, of the laws of 2006:
55 For the federal share of costs associated with the acquisition of
56 lands under the forest legacy program, including suballocation to
57 other state departments and agencies (09FL0653)
58 1,000,000 (re. \$15,000)
59
60

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1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0553)
5 2,000,000 (re. \$324,000)
6
7 MARINE RESOURCES (CCP)
8
9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Marine Projects Purpose
12
13 By chapter 54, section 1, of the laws of 2015:
14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)
18
19 By chapter 54, section 1, of the laws of 2011:
20 For the federal share of capital projects undertaken pursuant to fish
21 and wildlife and marine resources purposes including the acquisition
22 of property including suballocation to other state departments and
23 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)
24
25 By chapter 55, section 1, of the laws of 2010:
26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR10A1) ... 5,700,000 (re. \$5,673,000)
30
31 By chapter 55, section 1, of the laws of 2008:
32 For the federal share of capital projects undertaken pursuant to fish
33 and wildlife and marine resources purposes including the acquisition
34 of property including suballocation to other state departments and
35 agencies (09MR08A1) ... 4,000,000 (re. \$1,655,000)
36
37 NEW YORK WORKS (CCP)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Flood Control Purpose
42
43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
44 section 1, of the laws of 2015:
45 For New York Works Infrastructure projects to improve and enhance
46 water management infrastructure and public safety with respect to
47 flood management, including but not limited to various dam safety
48 projects and the demolition of unsafe structures on state-owned
49 land; various flood protection projects including the state share of
50 federal sponsored flood control projects, and the maintenance of
51 flood control projects, including Western NY, Ithaca and Syracuse
52 Channel; the state share of various shore protection projects,
53 including Long Island Coastal Erosion projects and Coney Island/Sea
54 Gate Beach, including an advance payment by the state for the local
55 costs of various shore protection projects, including personal
56 service, non-personal service, fringe benefits and indirect costs
57 and the payment of liabilities incurred prior to April 1, 2012,
58 including suballocation to other state departments and agencies
59 (09NY1263) ... 101,743,000 (re. \$45,800,000)
60
61

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Operational Services Purpose
4

5 By chapter 54, section 1, of the laws of 2015:
6 For services, expenses, and indirect costs related to New York Works
7 projects, including but not limited to air monitoring infrastructure
8 investments; remediation of legacy environmental contamination;
9 investments in information technology; dam safety projects and the
10 demolition of unsafe structures on state-owned land; state-owned
11 flood protection projects; state land stewardship, public access and
12 environmental and recreation infrastructure projects; vehicles and
13 equipment related to stewardship and emergency preparedness; water
14 quality improvement projects; and fish hatcheries; including
15 personal service, nonpersonal service and fringe benefits, including
16 suballocation to other state departments and agencies (09NY1551) ...
17 40,000,000 (re. \$40,000,000)
18

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2015:
21 For services, expenses, and indirect costs related to New York Works
22 projects, including but not limited to air monitoring infrastructure
23 investments; remediation of legacy environmental contamination;
24 investments in information technology; dam safety projects and the
25 demolition of unsafe structures on state-owned land; state-owned
26 flood protection projects; state land stewardship, public access and
27 environmental and recreation infrastructure projects; vehicles and
28 equipment related to stewardship and emergency preparedness; fish
29 hatcheries; and marine program infrastructure; including personal
30 service, nonpersonal service and fringe benefits, including suballo-
31 cation to other state departments and agencies (09NY1451)
32 40,000,000 (re. \$30,500,000)
33

34 The appropriation made by chapter 54, section 1, of the laws of 2013, as
35 amended by chapter 54, section 1, of the laws of 2015, is hereby
36 amended and reappropriated to read:

37 For services, expenses, and indirect costs related to New York Works
38 projects, including but not limited to environmental restoration
39 projects; remediation of legacy environmental contamination; invest-
40 ments in information technology; State land stewardship and environ-
41 mental and recreation infrastructure projects; and water quality
42 improvement projects, including suballocation to other state depart-
43 ments and agencies.

44 Notwithstanding any law to the contrary, the Department may enter into
45 agreements with municipalities to undertake environmental restora-
46 tion projects on behalf of a municipality upon request, provided
47 that the municipality shall provide ten percent of the total project
48 costs. [Anyand] Any and all moneys recovered or reimbursed through
49 agreements shall be deposited with the comptroller and credited to
50 the account of the fund from which the expenditures were made
51 (09NY1351) ... 40,000,000 (re. \$28,000,000)
52

53 OPERATIONS (CCP)

54
55 Capital Projects Funds - Other
56 Capital Projects Fund
57 Operational Services Purpose
58

59 By chapter 54, section 1, of the laws of 2015:
60 For rehabilitation and improvements of various department facilities
61 and systems including personal service and fringe benefits and
62 indirect costs in accordance with a programmatic and financial plan

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to be approved by the director of the budget including suballocation
2 to other state departments and agencies (09RI1551)
3 9,650,000 (re. \$9,650,000)
4 For replacement of vehicles and heavy duty construction equipment
5 (09EQ1551) ... 2,750,000 (re. \$2,750,000)
6 For services and expenses, including personal services and fringe
7 benefits, for design and construction of department facilities
8 (09DF1551) ... 750,000 (re. \$750,000)
9 For services and expenses, including personal service, fringe
10 benefits, and non-personal services necessary for remedial
11 activities to plug or replug abandoned oil and gas wells including
12 the surface restoration of the affected land pursuant to article 23
13 of the environmental conservation law (09OG1551)
14 500,000 (re. \$500,000)
15 For services and expenses, including personal service and fringe
16 benefits, necessary for projects and purposes required by Executive
17 Order 88, including design, construction, operation and maintenance
18 of all new buildings, and the development and purchase of energy
19 efficient equipment; for remedial activities at state-owned
20 facilities, including the compliance with state and federal laws and
21 regulations (09SF1551) ... 2,000,000 (re. \$2,000,000)
22

23 By chapter 54, section 1, of the laws of 2014:
24 For rehabilitation and improvements of various department facilities
25 and systems including personal service and fringe benefits and indi-
26 rect costs in accordance with a programmatic and financial plan to
27 be approved by the director of the budget including suballocation to
28 other state departments and agencies (09RI1451)
29 9,650,000 (re. \$9,650,000)
30 For replacement of vehicles and heavy duty construction equipment
31 (09EQ1451) ... 2,000,000 (re. \$615,000)
32 For services and expenses, including personal services and fringe
33 benefits, for design and construction of department facilities
34 (09DF1451) ... 750,000 (re. \$750,000)
35 For services and expenses, including personal service, fringe bene-
36 fits, and non-personal services necessary for remedial activities to
37 plug or replug abandoned oil and gas wells including the surface
38 restoration of the affected land pursuant to article 23 of the envi-
39 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
40 For services and expenses, including personal service and fringe bene-
41 fits, necessary for projects and purposes required by Executive
42 Order 111, including design, construction, operation and maintenance
43 of all new buildings, and the development and purchase of energy
44 efficient equipment; for remedial activities at state-owned facili-
45 ties, including the compliance with state and federal laws and regu-
46 lations (09SF1451) ... 1,200,000 (re. \$1,200,000)
47

48 By chapter 54, section 1, of the laws of 2013:
49 For services and expenses relating to the operational services of the
50 department of environmental conservation (09HD1351)
51 12,000,000 (re. \$12,000,000)
52 For rehabilitation and improvements of various department facilities
53 and systems including personal service and fringe benefits and indi-
54 rect costs in accordance with a programmatic and financial plan to
55 be approved by the director of the budget including suballocation to
56 other state departments and agencies (09RI1351)
57 9,150,000 (re. \$4,425,000)
58 For services and expenses, including personal services and fringe
59 benefits, for design and construction of department facilities
60 (09DF1351) ... 750,000 (re. \$523,000)
61 For services and expenses, including personal service, fringe bene-
62 fits, and non-personal services necessary for remedial activities to

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1 plug or replug abandoned oil and gas wells including the surface
 2 restoration of the affected land pursuant to article 23 of the envi-
 3 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
 4 For services and expenses, including personal service and fringe bene-
 5 fits, necessary for projects and purposes required by Executive
 6 Order 111, including design, construction, operation and maintenance
 7 of all new buildings, and the development and purchase of energy
 8 efficient equipment; for remedial activities at state-owned facili-
 9 ties, including the compliance with state and federal laws and regu-
 10 lations (09SF1351) ... 1,000,000 (re. \$611,000)
 11

12 By chapter 54, section 1, of the laws of 2012:

13 For services and expenses relating to the operational services of the
 14 department of environmental conservation (09HD1251)
 15 12,000,000 (re. \$12,000,000)
 16 For rehabilitation and improvements of various department facilities
 17 and systems including personal service and fringe benefits and indi-
 18 rect costs in accordance with a programmatic and financial plan to
 19 be approved by the director of the budget including suballocation to
 20 other state departments and agencies (09RI1251)
 21 10,000,000 (re. \$71,000)
 22 For replacement of vehicles and heavy duty construction equipment
 23 (09EQ1251) ... 500,000 (re. \$29,000)
 24 For dam safety and the demolition of unsafe structures on state-owned
 25 land, and for various dam safety projects including personal service
 26 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
 27 For services and expenses, including personal service and fringe bene-
 28 fits, necessary for projects and purposes required by Executive
 29 Order 111, including design, construction, operation and maintenance
 30 of all new buildings, and the development and purchase of energy
 31 efficient equipment; for remedial activities at state-owned facili-
 32 ties, including the compliance with state and federal laws and regu-
 33 lations (09SF1251) ... 1,000,000 (re. \$195,000)
 34

35 By chapter 54, section 1, of the laws of 2011:

36 For services and expenses relating to the operational services of the
 37 department of environmental conservation (09HD1151)
 38 12,000,000 (re. \$12,000,000)
 39 For rehabilitation and improvements of various department facilities
 40 and systems including personal services and fringe benefits and
 41 indirect costs in accordance with a programmatic and financial plan
 42 to be approved by the director of the budget including suballocation
 43 to other state departments and agencies (09RI1151)
 44 10,250,000 (re. \$375,000)
 45 For replacement of vehicles and heavy duty construction equipment
 46 (09EQ1151) ... 750,000 (re. \$21,000)
 47

48 By chapter 55, section 1, of the laws of 2010:

49 For rehabilitation and improvements of various department facilities
 50 and systems including personal services and fringe benefits and
 51 indirect costs in accordance with a programmatic and financial plan
 52 to be approved by the director of the budget including suballocation
 53 to other state departments and agencies (09RI1051)
 54 8,300,000 (re. \$330,000)
 55 For services and expenses, including personal services and fringe
 56 benefits, necessary for projects and purposes required by Executive
 57 Order 111, including design, construction, operation and maintenance
 58 of all new buildings, and the development and purchase of energy
 59 efficient equipment; for remedial activities at state-owned facili-
 60 ties, including the compliance with state and federal laws and regu-
 61 lations (09SF1051) ... 2,000,000 (re. \$57,000)
 62

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1 By chapter 55, section 1, of the laws of 2009:
2 For rehabilitation and improvements of various department facilities
3 and systems including personal services and fringe benefits and
4 indirect costs in accordance with a programmatic and financial plan
5 to be approved by the director of the budget including suballocation
6 to other state departments and agencies (09RI0951)
7 11,150,000 (re. \$240,000)
8 For replacement of vehicles and heavy duty construction equipment
9 (09EQ0951) ... 4,200,000 (re. \$39,000)
10 For dam safety and the demolition of unsafe structures on state-owned
11 land, and for various dam safety projects including personal
12 services and fringe benefits (09DS0951)
13 2,000,000 (re. \$1,753,000)
14 For services and expenses, including personal services and fringe
15 benefits, for design and construction of department facilities
16 (09DF0951) ... 450,000 (re. \$34,000)
17 For services and expenses, including personal services and fringe
18 benefits, necessary for projects and purposes required by Executive
19 Order 111, including design, construction, operation and maintenance
20 of all new buildings, and the development and purchase of energy
21 efficient equipment; for remedial activities at state-owned facili-
22 ties, including the compliance with state and federal laws and regu-
23 lations (09SF0951) ... 3,000,000 (re. \$42,000)
24

25 By chapter 55, section 1, of the laws of 2008:
26 For dam safety and the demolition of unsafe structures on state-owned
27 land, and for various dam safety projects including personal
28 services and fringe benefits (09DS0851)
29 2,000,000 (re. \$1,966,000)
30 For services and expenses, including personal services and fringe
31 benefits, for design and construction of department facilities
32 (09DF0851) ... 450,000 (re. \$277,000)
33 For services and expenses, including personal services and fringe
34 benefits, necessary for projects and purposes required by Executive
35 Order 111, including design, construction, operation and maintenance
36 of all new buildings, and the development and purchase of energy
37 efficient equipment; for remedial activities at state-owned facili-
38 ties, including the compliance with state and federal laws and regu-
39 lations (09SF0851) ... 3,000,000 (re. \$46,000)
40

41 By chapter 55, section 1, of the laws of 2007:
42 For rehabilitation and improvements of various department facilities
43 and systems including personal services and fringe benefits and
44 indirect costs in accordance with a programmatic and financial plan
45 to be approved by the director of the budget including suballocation
46 to other state departments and agencies (09RI0751)
47 11,066,000 (re. \$45,000)
48 For dam safety and the demolition of unsafe structures on state-owned
49 land including personal services and fringe benefits (09DS0751)
50 2,000,000 (re. \$902,000)
51 For services and expenses, including personal services and fringe
52 benefits, for design and construction of department facilities
53 (09DF0751) ... 250,000 (re. \$7,000)
54 For services and expenses, including personal services and fringe
55 benefits, necessary for projects and purposes required by Executive
56 Order 111, including design, construction, operation and maintenance
57 of all new buildings, and the development and purchase of energy
58 efficient equipment; for remedial activities at state-owned facili-
59 ties, including the compliance with state and federal laws and regu-
60 lations (09SF0751) ... 3,000,000 (re. \$64,000)
61
62

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1 By chapter 55, section 1, of the laws of 2006:
2 For services and expenses, including personal services and fringe
3 benefits, for design and construction of department facilities
4 (09DF0651) ... 750,000 (re. \$58,000)
5 For services and expenses, including personal services and fringe
6 benefits, necessary for projects and purposes required by Executive
7 Order 111, including design, construction, operation and maintenance
8 of all new buildings, and the development and purchase of energy
9 efficient equipment; for remedial activities at state-owned facili-
10 ties, including the compliance with state and federal laws and regu-
11 lations (09SF0651) ... 2,090,000 (re. \$11,000)
12
13 By chapter 55, section 1, of the laws of 2005:
14 For services and expenses of remedial activities performed at stat-
15 eowned sites and including compliance with state and federal laws
16 and regulations (09SF0551) ... 8,000,000 (re. \$157,000)
17
18 Capital Projects Funds - Other
19 Miscellaneous Capital Projects Fund
20 Operational Services Purpose
21
22 By chapter 54, section 1, of the laws of 1994:
23 For services and expenses of the department to complete or remediate a
24 department-regulated project using the proceeds specified in the
25 project's required financial security arrangement when the terms of
26 that arrangement must be implemented. No portion of this appropri-
27 ation shall be available for projects for which financial security
28 proceeds have not been received (09439451)
29 2,000,000 (re. \$1,009,000)
30
31 Capital Projects Funds - Other
32 Natural Resource Damages Fund
33 Operational Services Purpose
34
35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
36 section 1, of the laws of 2013:
37 For services and expenses related to restoration projects, replacement
38 acquisition projects or combinations thereof resulting from success-
39 ful natural resource damages claims, and suballocation to other
40 state departments and agencies (09440751)
41 26,000,000 (re. \$13,175,000)
42
43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
44 section 1, of the laws of 2005:
45 For services and expenses related to restoration projects, replacement
46 acquisition projects or combinations thereof resulting from success-
47 ful natural resource damages claims. No portion of this appropri-
48 ation shall be available for projects for which recovered funds have
49 not been received including suballocation to the department of
50 health and the office of parks, recreation and historic preservation
51 (09449451) ... 23,503,000 (re. \$560,000)
52
53 PURE WATERS BOND FUND (CCP)
54
55 Capital Projects Funds - Other
56 Pure Waters Bond Fund
57 Bond Proceeds Purpose
58
59 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
60 section 1, of the laws of 1996:
61 The sum of two hundred sixty-three million thirty-five thousand nine
62 hundred sixty-one dollars (\$263,035,961) or so much thereof as may

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1 be necessary, is hereby appropriated from the proceeds of the sale
 2 of bonds authorized pursuant to the provisions of chapter one
 3 hundred and seventy-six of the laws of nineteen hundred sixty-five
 4 known as the "Pure Waters Bond Act" for payment to the capital
 5 projects fund as created by section ninety-three of the state
 6 finance law for disbursements from such fund pursuant to appropri-
 7 ations for the payment of the non-municipal share of the cost of
 8 construction of sewage treatment works in the manner and to the
 9 extent specified in section 17-1903 of the environmental conserva-
 10 tion law. Such disbursements are hereinafter referred to as "Pure
 11 Waters disbursements."

12 The director of the budget is hereby authorized to designate to the
 13 state comptroller appropriations made from the capital projects fund
 14 for purposes for which pure waters expenditures are authorized. The
 15 state comptroller shall at the commencement of each month certify to
 16 the director of the budget, the chairman of the senate finance
 17 committee, and the chairman of the assembly ways and means commit-
 18 tee, the amounts disbursed from the appropriations designated by the
 19 director of the budget from the capital construction fund for pure
 20 waters disbursements for the month preceding such certification.
 21 Such certifications shall not exceed in aggregate the moneys appro-
 22 priated thereof from the capital projects fund. A copy of each such
 23 certification shall also be delivered to the public officer of the
 24 respective state department to which such capital projects fund
 25 appropriations are made available (01354910) (re. \$20,568,000)

26
 27 RECREATION (CCP)
 28

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Recreation Purpose
 32

33 By chapter 54, section 1, of the laws of 2013:
 34 For campground modernization and reconstruction including personal
 35 services, fringe benefits and indirect costs (09CM1352)
 36 1,000,000 (re. \$1,000,000)
 37

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 39 section 1, of the laws of 2012:
 40 For alterations and improvements to Belleayre Mountain Ski Center
 41 lifts and trails to comply with safety regulations including
 42 personal services, fringe benefits and indirect costs, including
 43 suballocation to other state departments and agencies (09LS1052) ...
 44 500,000 (re. \$117,000)
 45

46 By chapter 55, section 1, of the laws of 2009:
 47 For campground modernization and reconstruction including personal
 48 services, fringe benefits and indirect costs (09CM0952)
 49 500,000 (re. \$500,000)
 50

51 By chapter 55, section 1, of the laws of 2008:
 52 For campground modernization and reconstruction including personal
 53 services, fringe benefits and indirect costs (09CM0852)
 54 1,000,000 (re. \$475,000)
 55

56 By chapter 55, section 1, of the laws of 2006:
 57 For campground modernization and reconstruction including personal
 58 services, fringe benefits and indirect costs (09CM0652)
 59 1,000,000 (re. \$18,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 For services and expenses for the construction of a new ski lodge at
 4 Belleayre Mountain Ski Center, including suballocation to other
 5 state departments and agencies (09BL0652)
 6 5,500,000 (re. 3,168,000)
 7

8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

9
 10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Hazardous Waste Purpose
 13

14 By chapter 54, section 1, of the laws of 2015:

15 For payment by the state, as reimbursement or as an advance from
 16 responsible parties or volunteers for remedial and monitoring work
 17 at sites contaminated with hazardous waste. No portion of this
 18 appropriation shall be available for expenditure until a party or
 19 parties either responsible for a site or volunteering to cleanup a
 20 site have entered into an agreement with the commissioner of the
 21 department of environmental conservation or the commissioner's
 22 designee, and which agreement is approved by the director of the
 23 budget, providing for repayment to the state of an amount equal to
 24 the amount disbursed from this appropriation. A copy of such
 25 agreement shall be filed with the state comptroller, the chairman of
 26 the senate finance committee and chairman of the assembly ways and
 27 means committee.

28 Notwithstanding any other provision of law to the contrary, the
 29 comptroller is authorized to repay settlements or advances for
 30 specified remedial and monitoring projects from this fund with
 31 monies of the hazardous waste remedial fund received for such
 32 projects pursuant to consent orders and agreements to address sites
 33 contaminated with hazardous waste.

34 The director of the budget shall certify to the comptroller the
 35 specific portions of this appropriation for which monies have been
 36 received pursuant to such consent orders and agreements (09AD15F7)
 37 ... 8,000,000 (re. \$8,000,000)
 38

39 By chapter 54, section 2, of the laws of 1984, as transferred by chapter
 40 54, section 1, of the laws of 2015:

41 Advance for remedial and monitoring work at inactive hazardous waste
 42 disposal sites (091884F7) (re. \$10,000)
 43

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 45 section 1, of the laws of 2010:

46 For payment by the state, as reimbursement or as an advance from
 47 responsible parties for remedial and monitoring work at inactive
 48 hazardous waste disposal sites or from volunteers for the voluntary
 49 cleanup of contaminated brownfield sites. No portion of this appro-
 50 priation shall be available for expenditure until a party or parties
 51 either responsible for a site or volunteering to cleanup a site have
 52 entered into an agreement with the commissioner of the department of
 53 environmental conservation or the commissioner's designee, and which
 54 agreement is approved by the director of the budget, providing for
 55 repayment to the state of an amount equal to the amount disbursed
 56 from this appropriation. A copy of such agreement shall be filed
 57 with the state comptroller, the chairman of the senate finance
 58 committee and chairman of the assembly ways and means committee.

59 Notwithstanding any other provision of law to the contrary, the comp-
 60 troller is authorized to repay settlements or advances for specified
 61 inactive hazardous waste remedial projects and voluntary cleanup
 62 projects from this fund with monies of the hazardous waste remedial

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1 fund received for such projects pursuant to inactive hazardous waste
 2 site remediation consent orders and voluntary cleanup agreements.
 3 The director of the budget shall certify to the comptroller the
 4 specific portions of this appropriation for which monies have been
 5 received pursuant to such consent orders and voluntary cleanup
 6 agreements (09AD08F7) ... 10,000,000 (re. \$5,650,000)
 7

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 9 section 1, of the laws of 2007:

10 For services and expenses for the Town of Smithtown/Kings Park Psychi-
 11 atric Center Rehabilitation including suballocation to other state
 12 departments and agencies (09KP06F7)
 13 25,000,000 (re. \$14,750,000)
 14

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 16 section 1, of the laws of 2006:

17 For payment by the state, as reimbursement or as an advance from
 18 responsible parties for remedial and monitoring work at inactive
 19 hazardous waste disposal sites or from volunteers for the voluntary
 20 cleanup of contaminated brownfield sites. No portion of this appro-
 21 priation shall be available for expenditure until a party or parties
 22 either responsible for a site or volunteering to cleanup a site have
 23 entered into an agreement with the commissioner of the department of
 24 environmental conservation or the commission's designee, and which
 25 agreement is approved by the director of the budget, providing for
 26 repayment to the state of an amount equal to the amount disbursed
 27 from this appropriation. A copy of such agreement shall be filed
 28 with the state comptroller, the chairman of the senate finance
 29 committee and chairman of the assembly ways and means committee.

30 Notwithstanding any other provision of law to the contrary, the comp-
 31 troller is authorized to repay settlements or advances for specified
 32 inactive hazardous waste remedial projects and voluntary cleanup
 33 projects from this fund with monies of the hazardous waste remedial
 34 fund received for such projects pursuant to inactive hazardous waste
 35 site remediation consent orders and voluntary cleanup agreements.
 36 The director of the budget shall certify to the comptroller the
 37 specific portions of this appropriation for which monies have been
 38 received pursuant to such consent orders and voluntary cleanup
 39 agreements (09AD04F7) ... 30,000,000 (re. \$2,315,000)
 40

41 By chapter 55, section 1, of the laws of 1999:

42 For payment by the state, as an advance for remedial and monitoring
 43 work at inactive hazardous waste disposal sites. No portion of this
 44 appropriation shall be available for expenditure until a party or
 45 parties responsible for a site have entered into an agreement with
 46 the commissioner of the department of environmental conservation,
 47 and which agreement is approved by the director of the budget,
 48 providing for repayment to the state of an amount equal to the
 49 amount disbursed from this appropriation. A copy of such agreement
 50 shall be filed with the state comptroller, the chairman of the
 51 senate finance committee and chairman of the assembly ways and means
 52 committee.

53 Notwithstanding any other provision of law to the contrary, the comp-
 54 troller is authorized to repay advances for specified inactive
 55 hazardous waste remedial projects from this fund with moneys of the
 56 hazardous waste remedial fund received for such projects pursuant to
 57 inactive hazardous waste site remediation consent orders. The direc-
 58 tor of the budget shall certify to the comptroller the specific
 59 portions of this appropriation for which moneys have been received
 60 pursuant to such consent orders (09AD99F7)
 61 60,000,000 (re. \$3,125,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 1998:
2 For payment by the state, as an advance for remedial and monitoring
3 work at inactive hazardous waste disposal sites (09AD98F7)
4 30,000,000 (re. \$501,000)
5
6 Capital Projects Funds - Other
7 Hazardous Waste Remedial Fund
8 Hazardous Waste Cleanup Account
9 Hazardous Waste Purpose
10
11 [Capital Projects Funds - Other
12 Hazardous Waste Remedial Fund
13 Hazardous Waste Remediation Cleanup Account
14 Hazardous Waste Purpose]
15
16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the state share of the costs of hazardous waste site
18 remediation projects, in accordance with title 13 of article 27 of
19 the environmental conservation law and section 97-b of the state
20 finance law, for projects, and for payment of state costs associated
21 with the remediation of offsite contamination at significant threat
22 sites as provided for in section 27-1411 of the environmental
23 conservation law, including personal service and fringe benefits of
24 the departments of environmental conservation, health and law and
25 including suballocations to the departments of health and law and
26 including costs incidental and appurtenant thereto, provided that a
27 portion of such amount may be available for environmental
28 restoration projects in accordance with title 5 of article 56 of the
29 environmental conservation law (09HB15F7)
30 100,000,000 (re. \$83,645,000)
31
32 By chapter 54, section 1, of the laws of 2012:
33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal service and fringe benefits of
40 the departments of environmental conservation, health and law and
41 including suballocations to the departments of health and law and
42 including costs incidental and appurtenant thereto (09HB12F7)
43 120,000,000 (re. \$11,588,000)
44
45 By chapter 54, section 1, of the laws of 2011:
46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with title 13 of article 27 of
48 the environmental conservation law and section 97-b of the state
49 finance law, for projects, and for payment of state costs associated
50 with the remediation of offsite contamination at significant threat
51 sites as provided for in section 27-1411 of the environmental
52 conservation law, including personal services and fringe benefits of
53 the departments of environmental conservation, health and law and
54 including suballocations to the departments of health and law and
55 including costs incidental and appurtenant thereto (09HB11F7)
56 120,000,000 (re. \$78,700,000)
57
58 By chapter 55, section 1, of the laws of 2010:
59 For payment of the state share of the costs of hazardous waste site
60 remediation projects, in accordance with title 13 of article 27 of
61 the environmental conservation law and section 97-b of the state
62 finance law, for projects, and for payment of state costs associated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with the remediation of offsite contamination at significant threat
 2 sites as provided for in section 27-1411 of the environmental
 3 conservation law, including personal services and fringe benefits of
 4 the departments of environmental conservation, health and law and
 5 including suballocations to the departments of health and law and
 6 including costs incidental and appurtenant thereto (09HB10F7)
 7 120,000,000 (re. \$39,565,000)
 8

9 By chapter 55, section 1, of the laws of 2009:
 10 For payment of the state share of the costs of hazardous waste site
 11 remediation projects, in accordance with title 13 of article 27 of
 12 the environmental conservation law and section 97-b of the state
 13 finance law, for projects, and for payment of state costs associated
 14 with the remediation of offsite contamination at significant threat
 15 sites as provided for in section 27-1411 of the environmental
 16 conservation law, including personal services and fringe benefits of
 17 the departments of environmental conservation, health and law and
 18 including suballocations to the departments of health and law and
 19 including costs incidental and appurtenant thereto (09HB09F7)
 20 120,000,000 (re. \$6,720,000)
 21

22 By chapter 55, section 1, of the laws of 2008:
 23 For payment of the state share of the costs of hazardous waste site
 24 remediation projects, in accordance with title 13 of article 27 of
 25 the environmental conservation law and section 97-b of the state
 26 finance law, for projects, and for payment of state costs associated
 27 with the remediation of offsite contamination at significant threat
 28 sites as provided for in section 27-1411 of the environmental
 29 conservation law, including personal services and fringe benefits of
 30 the departments of environmental conservation, health and law and
 31 including suballocations to the departments of health and law and
 32 including costs incidental and appurtenant thereto (09HB08F7)
 33 120,000,000 (re. \$42,615,000)
 34

35 By chapter 55, section 1, of the laws of 2007:
 36 For payment of the state share of the costs of hazardous waste site
 37 remediation projects, in accordance with title 13 of article 27 of
 38 the environmental conservation law and section 97-b of the state
 39 finance law, for projects, and for payment of state costs associated
 40 with the remediation of offsite contamination at significant threat
 41 sites as provided for in section 27-1411 of the environmental
 42 conservation law, including personal services and fringe benefits of
 43 the departments of environmental conservation, health and law and
 44 including suballocations to the departments of health and law and
 45 including costs incidental and appurtenant thereto (09HB07F7)
 46 120,000,000 (re. \$6,160,000)
 47

48 By chapter 55, section 1, of the laws of 2006:
 49 For payment of the state share of the costs of hazardous waste site
 50 remediation projects, in accordance with title 13 of article 27 of
 51 the environmental conservation law and section 97-b of the state
 52 finance law, for projects, and for payment of state costs associated
 53 with the remediation of offsite contamination at significant threat
 54 sites as provided for in section 27-1411 of the environmental
 55 conservation law, including personal services and fringe benefits of
 56 the departments of environmental conservation, health and law and
 57 including suballocations to the departments of health and law and
 58 including costs incidental and appurtenant thereto (09HB06F7)
 59 120,000,000 (re. \$3,465,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2005:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and related fringe
 9 benefits of the departments of environmental conservation, health
 10 and law and including suballocations to the departments of health
 11 and law and including costs incidental and appurtenant thereto
 12 (09HB05F7) ... 120,000,000 (re. \$2,745,000)
 13

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 15 section 1, of the laws of 2005:
 16 For payment of the state share of the costs of hazardous waste site
 17 remediation projects, in accordance with title 13 of article 27 of
 18 the environmental conservation law and section 97-b of the state
 19 finance law, for projects, and for payment of state costs associated
 20 with the remediation of offsite contamination at significant threat
 21 sites as provided for in section 27-1411 of the environmental
 22 conservation law, including personal services and related fringe
 23 benefits of the departments of environmental conservation, health
 24 and law and including suballocations to the departments of health
 25 and law and including costs incidental and appurtenant thereto
 26 (09HB04F7) ... 120,222,000 (re. \$6,105,000)
 27

SCHEDULE

30	Personal service	15,855,844
31	Nonpersonal service	975,871
32	Fringe benefits	5,746,290
33		
34	Maintenance undistributed	
35	For services and expenses related to the	
36	hazardous waste remedial program at the	
37	department of health and for suballocation	
38	to the department of health	5,880,163
39	For services and expenses related to the	
40	hazardous waste remedial program at the	
41	department of law and for suballocation to	
42	the department of law	763,832
43	For payment of the state share of the costs	
44	of hazardous waste site remediation	
45	projects in accordance with title 13 of	
46	article 27 of the environmental conserva-	
47	tion law and section 97-b of the state	
48	finance law and for payment of state costs	
49	associated with the remediation of offsite	
50	contamination at significant threat sites	
51	as provided for in section 27-1411 of the	
52	environmental conservation law, including	
53	costs incidental and appurtenant thereto	91,000,000
54		-----
55	Available for maintenance undistributed	97,643,995
56		-----
57	Total of schedule	120,222,000
58		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 2 part I, section 5, of the laws of 2003:
 3 For payment of the state share of costs of hazardous waste site reme-
 4 diation projects, in accordance with title 13 of article 27 of the
 5 environmental conservation law and section 97-b of the state finance
 6 law, for projects, and for payment of state costs associated with
 7 the remediation of offsite contamination at significant threat sites
 8 as provided for in section 27-1411 of the environmental conservation
 9 law, including personal services and related fringe benefits of the
 10 departments of environmental conservation, health and law and
 11 including costs incidental and appurtenant thereto (09HB03F7)
 12 120,000,000 (re. \$6,985,000)

SCHEDULE

16	Personal service	15,700,000
17	Nonpersonal service	966,325
18	Fringe benefits	5,689,680
19		
20	Maintenance undistributed	
21	For services and expenses related to the	
22	hazardous waste remedial program at the	
23	department of health and for suballocation	
24	to the department of health	5,880,163
25	For services and expenses related to the	
26	hazardous waste remedial program at the	
27	department of law and for suballocation to	
28	the department of law	763,832
29	For payment of the state share of the costs	
30	of hazardous waste site remediation	
31	projects in accordance with title 13 of	
32	article 27 of the environmental conserva-	
33	tion law and section 97-b of the state	
34	finance law and for payment of state costs	
35	associated with the remediation of offsite	
36	contamination at significant threat sites	
37	as provided for in section 27-1411 of the	
38	environmental conservation law, including	
39	costs incidental and appurtenant thereto	91,000,000
40		-----
41	Available for maintenance undistributed	97,643,995
42		-----
43	Total of schedule	120,000,000
44		=====

45
 46 Capital Projects Funds - Other
 47 Hazardous Waste Remedial Fund
 48 Hazardous Waste Remediation Oversight and Assistance Account
 49 Hazardous Waste Purpose

50
 51 By chapter 54, section 1, of the laws of 2015:
 52 For the personal services and fringe benefits of the department of
 53 environmental conservation including suballocation to the department
 54 of health related to the brownfield cleanup program pursuant to
 55 title 14 of article 27 of the environmental conservation law and the
 56 voluntary cleanup program including costs incurred prior to April 1,
 57 2015 (09BC15F7) ... 6,000,000 (re. \$4,650,000)
 58

59 By chapter 54, section 1, of the laws of 2014:
 60 For the personal services and fringe benefits of the department of
 61 environmental conservation including suballocation to the department
 62 of health related to the brownfield cleanup program pursuant to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)
4

5 By chapter 54, section 1, of the laws of 2013:
6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)
12

13 By chapter 54, section 1, of the laws of 2012:
14 For the personal services and fringe benefits of the department of
15 environmental conservation including suballocation to the department
16 of health related to the brownfield cleanup program pursuant to
17 title 14 of article 27 of the environmental conservation law and the
18 voluntary cleanup program including costs incurred prior to April 1,
19 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)
20

21 By chapter 54, section 1, of the laws of 2011:
22 For the personal services and fringe benefits of the department of
23 environmental conservation including suballocation to the department
24 of health related to the brownfield cleanup program pursuant to
25 title 14 of article 27 of the environmental conservation law and the
26 voluntary cleanup program including costs incurred prior to April 1,
27 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)
28

29 By chapter 55, section 1, of the laws of 2010:
30 For the following purposes: non-bondable services and expenses associ-
31 ated with the brownfield cleanup and hazardous waste remediation
32 projects; and, suballocation to other state departments and agen-
33 cies; and for other brownfield site cleanup hazardous waste purposes
34 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
35 For the personal services and fringe benefits of the department of
36 environmental conservation including suballocation to the department
37 of health related to the brownfield cleanup program pursuant to
38 title 14 of article 27 of the environmental conservation law and the
39 voluntary cleanup program including costs incurred prior to April 1,
40 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)
41

42 By chapter 55, section 1, of the laws of 2009:
43 For the following purposes: non-bondable services and expenses associ-
44 ated with the brownfield cleanup and hazardous waste remediation
45 projects; and, suballocation to other state departments and agen-
46 cies; and for other brownfield site cleanup hazardous waste purposes
47 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
48 For the personal services and fringe benefits of the department of
49 environmental conservation including suballocation to the department
50 of health related to the brownfield cleanup program pursuant to
51 title 14 of article 27 of the environmental conservation law and the
52 voluntary cleanup program including costs incurred prior to April 1,
53 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)
54

55 By chapter 55, section 1, of the laws of 2008:
56 For the following purposes: non-bondable services and expenses associ-
57 ated with the brownfield cleanup and hazardous waste remediation
58 projects; and, suballocation to other state departments and agen-
59 cies; and for other brownfield site cleanup hazardous waste purposes
60 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
61 For the following purposes: non-bondable services and expenses associ-
62 ated with the brownfield cleanup and hazardous waste remediation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects; grants authorized pursuant to section 970-r of the general
 2 municipal law; and, suballocation to other state departments and
 3 agencies; and for other brownfield site cleanup hazardous waste
 4 purposes (09BA08F7) ... 2,750,000 (re. \$2,125,000)
 5 For the personal services and fringe benefits of the department of
 6 environmental conservation including suballocation to the department
 7 of health related to the brownfield cleanup program pursuant to
 8 title 14 of article 27 of the environmental conservation law and the
 9 voluntary cleanup program including costs incurred prior to April 1,
 10 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)
 11

12 By chapter 55, section 1, of the laws of 2007:
 13 For the following purposes: non-bondable services and expenses associ-
 14 ated with the brownfield cleanup and hazardous waste remediation
 15 projects; and, suballocation to other state departments and agen-
 16 cies; and for other brownfield site cleanup hazardous waste purposes
 17 (09TG07F7) ... 2,250,000 (re. \$840,000)
 18 For the following purposes: non-bondable services and expenses associ-
 19 ated with the brownfield cleanup and hazardous waste remediation
 20 projects; grants authorized pursuant to section 970-r of the general
 21 municipal law; and, suballocation to other state departments and
 22 agencies; and for other brownfield site cleanup hazardous waste
 23 purposes (09BA07F7) ... 12,750,000 (re. \$5,170,000)
 24 For the personal services and fringe benefits of the department of
 25 environmental conservation including suballocation to the department
 26 of health related to the brownfield cleanup program pursuant to
 27 title 14 of article 27 of the environmental conservation law and the
 28 voluntary cleanup program including costs incurred prior to April 1,
 29 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)
 30

31 By chapter 55, section 1, of the laws of 2006:
 32 For the following purposes pursuant to a memorandum of understanding
 33 to be executed by the governor, the temporary president of the
 34 senate and the speaker of the assembly: non-bondable services and
 35 expenses associated with the brownfield cleanup and hazardous waste
 36 remediation projects; grants authorized pursuant to section 970-r of
 37 the general municipal law; technical assistance grants pursuant to
 38 titles 13 and 14 of article 27 of the environmental conservation
 39 law; services and expenses associated with negotiating and oversee-
 40 ing implementation of brownfield site cleanup agreements in accord-
 41 ance with title 14 of article 27 of the environmental conservation
 42 law; including personal services and fringe benefits of the depart-
 43 ment of environmental conservation including costs incidental and
 44 appurtenant thereto including suballocation to other state depart-
 45 ments and agencies; and for other brownfield site cleanup hazardous
 46 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 47 For the personal services and fringe benefits of the department of
 48 environmental conservation including suballocation to the department
 49 of health related to the brownfield cleanup program pursuant to
 50 title 14 of article 27 of the environmental conservation law and the
 51 voluntary cleanup program including costs incurred prior to April 1,
 52 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)
 53

54 By chapter 55, section 1, of the laws of 2005:
 55 For the following purposes pursuant to a memorandum of understanding
 56 to be executed by the governor, the temporary president of the
 57 senate and the speaker of the assembly: non-bondable services and
 58 expenses associated with the brownfield cleanup and hazardous waste
 59 remediation projects; grants authorized pursuant to section 970-r of
 60 the general municipal law; technical assistance grants pursuant to
 61 titles 13 and 14 of article 27 of the environmental conservation
 62 law; services and expenses associated with negotiating and oversee-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ing implementation of brownfield site cleanup agreements in accord-
 2 ance with title 14 of article 27 of the environmental conservation
 3 law; including personal services and related fringe benefits of the
 4 department of environmental conservation including costs incidental
 5 and appurtenant thereto including suballocation to other state
 6 departments and agencies; and for other brownfield site cleanup
 7 hazardous waste purposes (09HT05F7)
 8 15,000,000 (re. \$15,000,000)

9 For the personal services and related fringe benefits of the depart-
 10 ment of environmental conservation including suballocation to the
 11 department of health related to the brownfield cleanup program
 12 pursuant to title 14 of article 27 of the environmental conservation
 13 law and the voluntary cleanup program including costs incurred prior
 14 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)
 15

16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 17 section 1, of the laws of 2009:

18 For the following purposes pursuant to a memorandum of understanding
 19 to be executed by the governor, the temporary president of the
 20 senate and the speaker of the assembly: non-bondable services and
 21 expenses associated with the brownfield cleanup and hazardous waste
 22 remediation projects; grants authorized pursuant to section 970-r of
 23 the general municipal law; technical assistance grants pursuant to
 24 titles 13 and 14 of article 27 of the environmental conservation
 25 law; services and expenses associated with negotiating and oversee-
 26 ing implementation of brownfield site cleanup agreements in accord-
 27 ance with title 14 of article 27 of the environmental conservation
 28 law; including personal services and related fringe benefits of the
 29 department of environmental conservation including costs incidental
 30 and appurtenant thereto including suballocation to other state
 31 departments and agencies; and for other brownfield site cleanup
 32 hazardous waste purposes (09HT04F7)
 33 15,000,000 (re. \$7,047,000)
 34

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 36 section 1, of the laws of 2009:

37 For the following purposes pursuant to a Memorandum of Understanding
 38 to be executed by the Governor, the temporary president of the
 39 Senate and the speaker of the Assembly: non-bondable services and
 40 expenses associated with brownfield clean up and hazardous waste
 41 remediation projects; grants authorized pursuant to section 970-r of
 42 the general municipal law; technical assistance grants pursuant to
 43 titles 13 and 14 of article 27 of the environmental conservation
 44 law; services and expenses associated with negotiating and oversee-
 45 ing implementation of brownfield site cleanup agreements in accord-
 46 ance with title 14 of article 27 of the environmental conservation
 47 law; including personal services and related fringe benefits of the
 48 department of environmental conservation including costs incidental
 49 and appurtenant thereto including suballocation to other state
 50 departments and agencies; and for other brownfield site cleanup
 51 hazardous waste purposes (09HT03F7)
 52 15,000,000 (re. \$8,575,000)
 53

54 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

- 55 Capital Projects Funds - Other
- 56 Capital Projects Fund
- 57 Hazardous Waste Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 1999:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto, and for payment
6 of reimbursements to the hazardous waste remedial fund for services
7 and expenses of the departments of environmental conservation, law
8 and health, including fringe benefits (09HW99F7)
9 37,625,000 (re. \$579,000)
10

11 By chapter 55, section 1, of the laws of 1997:
12 For payment of the state's share of the costs of hazardous waste site
13 remediation projects, in accordance with the provisions of title 3
14 of article 52 of the environmental conservation law, for projects,
15 including costs incidental and appurtenant thereto (09HW97F7)
16 30,000,000 (re. \$501,000)
17

18 By chapter 55, section 1, of the laws of 1996:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW96F7)
23 32,800,000 (re. \$228,000)
24

25 By chapter 54, section 1, of the laws of 1995:
26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (09HW95F7)
30 66,000,000 (re. \$1,642,000)
31

32 By chapter 54, section 1, of the laws of 1994:
33 For payment of the state's share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title 3
35 of article 52 of the environmental conservation law, for projects,
36 including costs incidental and appurtenant thereto (09HW94F7)
37 150,000,000 (re. \$11,785,000)
38

39 By chapter 54, section 1, of the laws of 1993:
40 For payment of the state's share of the costs of hazardous waste site
41 remediation projects, in accordance with the provisions of title 3
42 of article 52 of the environmental conservation law, for projects,
43 including costs incidental and appurtenant thereto (09HW93F7)
44 140,000,000 (re. \$10,599,000)
45

46 By chapter 54, section 1, of the laws of 1992:
47 For payment of the state's share of the costs of hazardous waste site
48 remediation projects, in accordance with the provisions of title 3
49 of article 52 of the environmental conservation law, for projects,
50 including costs incidental and appurtenant thereto (09HW92F7)
51 204,000,000 (re. \$4,298,000)
52

53 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
54 section 3, of the laws of 1992:
55 For payment of the state's share of the costs of hazardous waste site
56 remediation projects, in accordance with the provisions of title 3
57 of article 52 of the environmental conservation law, for projects,
58 including costs incidental and appurtenant thereto (091691F7)
59 110,000,000 (re. \$5,050,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1991:
3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title 3
5 of article 52 of the environmental conservation law, for projects,
6 including costs incidental and appurtenant thereto (095390F7)
7 173,575,000 (re. \$12,350,000)
8

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
10 section 3, of the laws of 1990:
11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with the provisions of title 3
13 of article 52 of the environmental conservation law, for projects,
14 including costs incidental and appurtenant thereto (095489F7)
15 26,000,000 (re. \$1,960,000)
16

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1990:
19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title
21 three of article fifty-two of the environmental conservation law,
22 for projects, including the transfer of obligations from capital
23 projects appropriations funded from the hazardous waste remedial
24 fund - 312 and including costs incidental and appurtenant thereto,
25 (095887F7) 100,000,000 (re. \$1,499,000)
26

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Solid Waste Management Purpose
30

31 By chapter 55, section 1, of the laws of 2010:
32 For payment of the state share of the costs of municipal landfill
33 closure projects, in accordance with the provisions of article 52
34 and title 5 of article 54 of the environmental conservation law, for
35 projects, including costs incidental and appurtenant thereto and the
36 payment of liabilities incurred prior to April 1, 2010 (09571056)
37 ... 342,000 (re. \$342,000)
38

39 By chapter 54, section 1, of the laws of 1991:
40 For payment of the state's share of the costs of municipal landfill
41 closure projects, in accordance with the provisions of article 52
42 and title 5 of article 54 of the environmental conservation law, for
43 projects, including costs incidental and appurtenant thereto
44 (09279156) 50,000,000 (re. \$198,000)
45

46 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
47
48 Capital Projects Funds - Other
49 Capital Projects Fund
50 Solid Waste Management Purpose
51

52 By chapter 54, section 1, of the laws of 2001:
53 For state assistance payments for the state share of the costs of
54 solid waste projects in accordance with the provisions of title 4 of
55 article 56 of the environmental conservation law for project costs,
56 including costs incidental and appurtenant thereto and for payment
57 of reimbursements to the clean water/clean air implementation fund
58 for services and expenses of state departments and agencies, includ-
59 ing fringe benefits, hereinafter referred to as "Solid Waste Project
60 Disbursements". The moneys appropriated herein may be suballocated
61 to other state departments and agencies.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for solid waste
3 projects in accordance with title 4 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Solid Waste
12 Project Disbursements" for the month preceding such certification
13 (09BA0156) ... 45,000,000 (re. \$200,000)

14

15 Project Schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Fresh Kills landfill closure	
20 project	30,000
21 Municipal landfill projects	2,000
22 Municipal recycling projects	13,000
23 -----	
24 Total	45,000
25 =====	

26

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of

29 solid waste projects in accordance with the provisions of title 4 of

30 article 56 of the environmental conservation law for project costs,

31 including costs incidental and appurtenant thereto and for payment

32 of reimbursements to the clean water/clean air implementation fund

33 for services and expenses of state departments and agencies, includ-

34 ing fringe benefits, hereinafter referred to as "Solid Waste Project

35 Disbursements". The moneys appropriated herein may be suballocated

36 to other state departments and agencies.

37 Notwithstanding the provisions of any general or special law, the

38 moneys hereby appropriated shall be available for solid waste

39 projects in accordance with title 4 of article 56 of the environ-

40 mental conservation law upon the issuance of a certificate of

41 approval of availability by the director of the division of the

42 budget.

43 The state comptroller shall at the commencement of each month certify

44 to the director of the division of the budget, the commissioner of

45 environmental conservation, the chairman of the senate finance

46 committee, and the chairman of the assembly ways and means committee

47 the amounts disbursed from this appropriation for "Solid Waste

48 Project Disbursements" for the month preceding such certification

49 (09BA0056) ... 16,500,000 (re. \$381,000)

50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 (thousands of dollars)	
55 Fresh Kills landfill closure	
56 project	10,000
57 Municipal landfill projects	1,500
58 Municipal recycling projects	5,000
59 -----	
60 Total	16,500
61 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9856) ... 25,000,000 (re. \$592,000)
 24

25 project schedule

26 PROJECT	27 AMOUNT
28 -----	
29 (thousands of dollars)	
30 Fresh Kills landfill closure	
31 project	15,000
32 Municipal landfill projects	5,000
33 Municipal recycling projects	5,000
34 Total	25,000
35	36 =====

37 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 38 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of
 40 solid waste projects in accordance with the provisions of title 4 of
 41 article 56 of the environmental conservation law for project costs,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 46 Disbursements". The moneys appropriated herein may be suballocated
 47 to other state departments and agencies.

48 Notwithstanding the provisions of any general or special law, moneys
 49 hereby appropriated shall be available for solid waste projects in
 50 accordance with title 4 of article 56 of the environmental conserva-
 51 tion law upon the issuance of a certificate of approval of avail-
 52 ability by the director of the division of the budget.

53 The state comptroller at the commencement of each month shall certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Solid Waste
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9656) ... 35,000,000 (re. \$1,657,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SOLID WASTE MANAGEMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Solid Waste Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For post-closure costs associated with the state-owned Rush Landfill
9 including suballocation to other state departments and agencies
10 (09RL1056) ... 50,000 (re. \$50,000)
11
12 By chapter 55, section 1, of the laws of 2009:
13 For post-closure costs associated with the state-owned Rush Landfill
14 including suballocation to other state departments and agencies
15 (09RL0956) ... 50,000 (re. \$50,000)
16
17 By chapter 55, section 1, of the laws of 2008:
18 For post-closure costs associated with the state-owned Rush Landfill
19 including suballocation to other state departments and agencies
20 (09RL0856) ... 50,000 (re. \$19,000)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0756)
25 400,000 (re. \$400,000)
26 For post-closure costs associated with the state-owned Rush Landfill
27 including suballocation to other state departments and agencies
28 (09RL0756) ... 350,000 (re. \$350,000)
29
30 By chapter 55, section 1, of the laws of 2006:
31 For pre-closure and post-closure costs associated with Adirondack
32 landfills pursuant to agreements with Essex county (09EX0656)
33 495,000 (re. \$293,000)
34 For post-closure costs associated with the state-owned Rush Landfill
35 including suballocation to other state departments and agencies
36 (09RL0656) ... 450,000 (re. \$239,000)
37
38 By chapter 55, section 1, of the laws of 2005:
39 For pre-closure and post-closure costs associated with Adirondack
40 landfills pursuant to agreements with Essex county (09EX0556)
41 495,000 (re. \$30,000)
42
43 Capital Projects Funds - Federal
44 Federal Capital Projects Fund
45 Hazardous Waste Purpose
46
47 By chapter 55, section 1, of the laws of 2004:
48 For the federal share of the cleanup of hazardous waste sites pursuant
49 to the provision of the federal comprehensive environmental
50 response, compensation and liability act of 1980 reauthorization or
51 amendments thereto including suballocation to other state depart-
52 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
53
54 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
55 section 1, of the laws of 2005:
56 For the federal share of the cleanup of hazardous waste sites pursuant
57 to the provisions of the federal comprehensive environmental
58 response, compensation and liability act of 1980 reauthorization or
59 amendments thereto including suballocation to other state depart-
60 ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
2 section 1, of the laws of 1997:

3 For the federal share of the cleanup of hazardous waste sites pursuant
4 to the provisions of the federal comprehensive environmental
5 response, compensation and liability act of 1980 reauthorization or
6 amendments thereto including suballocation to the department of
7 health (090486F7) ... 55,000,000 (re. \$4,373,000)
8

9 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
10 section 1, of the laws of 1997:

11 For the federal share of the clean up of hazardous waste sites pursu-
12 ant to the provisions of the federal comprehensive environmental
13 response, compensation and liability act of 1980 reauthorization or
14 amendments thereto including suballocation to the department of
15 health (028789F7) (re. \$2,398,000)
16

17 SOLID WASTE MANAGEMENT - EQBA (CCP)

18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Solid Waste Management Purpose
22

23 Municipal Solid Waste Management Projects
24

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
26 section 1, of the laws of 2002:

27 For the state share of the costs of municipal solid waste management
28 projects, including the payment of liabilities incurred prior to
29 April 1, 1989, in accordance with the following schedule and with
30 the provisions of title 9 of article 51 of the environmental conser-
31 vation law, including costs incidental and appurtenant thereto,
32 hereinafter referred to as "Municipal Solid Waste Management
33 Disbursements."

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for municipal solid
36 waste management expenditures approved for municipal solid waste
37 management projects in accordance with section 51-0905 of the envi-
38 ronmental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget. The state comptroller shall at the commencement of each
41 month certify to the director of the division of the budget, the
42 commissioner of environmental conservation, the chairman of the
43 senate finance committee and the chairman of the assembly ways and
44 means committee the amounts expended from this appropriation for
45 "Municipal Solid Waste Management Disbursements" for each approved
46 project for the month preceding such certification (09A58956)
47 6,250,000 (re. \$115,000)
48

49 project schedule

50		ESTIMATED
51		STATE
52	PROJECT	SHARE

53 -----
54 (thousands of dollars)

55 Brookhaven. Notwithstanding
56 the provisions of any gener-
57 al or special law, the
58 amounts hereby appropriated,
59 in whole or in part, for
60 municipal solid waste
61 management projects may be
62 used by the Town of Brookha-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ven, for the purpose of
 2 providing recycling, materi-
 3 als recovery, and solid
 4 waste management services
 5 within Suffolk and Nassau
 6 counties. In addition to
 7 other purposes allowed by
 8 law, such funds may be used
 9 for the purpose of acquiring
 10 land and making improvements
 11 thereon; for the purpose of
 12 constructing new structures
 13 or purchasing existing
 14 structures and making
 15 improvements thereon; and
 16 for the purchase of resource
 17 recovery equipment and
 18 source separation equipment
 19 as such terms are defined in
 20 section 51-0903 of the envi-
 21 ronmental conservation
 22 law. Notwithstanding the
 23 provisions of subdivision 1
 24 of section 51-0905 of the
 25 environmental conservation
 26 law, this project for the
 27 Town of Brookhaven is hereby
 28 deemed to be eligible for a
 29 payment of the funds herein
 30 appropriated for eligible
 31 project costs 6,250
 32 -----
 33 Total 6,250
 34 =====

35
 36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 37 section 1, of the laws of 2002:

38 For the state share of the cost of municipal solid waste management
 39 projects, including the payment of liabilities incurred prior to
 40 April one, nineteen hundred eighty-five, in accordance with the
 41 following schedule and with the provisions of title nine of article
 42 fifty-one of the environmental conservation law, including costs
 43 incidental and appurtenant thereto, hereinafter referred to as
 44 "Municipal Solid Waste Management Disbursements."

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for municipal solid
 47 waste management expenditures approved for municipal solid waste
 48 management projects in accordance with section 51-0905 of the envi-
 49 ronmental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller shall at the commencement of each month certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee and the chairman of the assembly ways and means committee
 56 the amounts expended from this appropriation for "Municipal Solid
 57 Waste Management Disbursements" for each approved project for the
 58 month preceding such certification (09108556)
 59 7,812,000 (re. \$32,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 project schedule

2 ESTIMATED

3 STATE

4 PROJECT SHARE

5 -----

6 (thousands)

7 St. Lawrence \$750

8 Broome 5,562

9 Oneida 1,000

10 Source separation and recycl-

11 ing projects, Nassau and

12 Suffolk counties 500

13 -----

14 Total \$7,812

15 =====

16

17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

18 section 3, of the laws of 1990, and as adjusted by certificate of

19 transfer issued pursuant to the provisions of section 93 of the

20 state finance law as amended, for:

21 The state share of the cost of municipal solid waste management

22 projects, including the payment of liabilities incurred prior to

23 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

24

25 By chapter 673, section 6, of the laws of 1973, as amended by chapter

26 54, section 1, of the laws of 2002:

27 The state share of the cost of municipal solid waste management

28 projects in accordance with the following schedule and the

29 provisions of title nine of article fifty-one of the environmental

30 conservation law, including costs incidental and appurtenant there-

31 to, hereinafter referred to as "Municipal Solid Waste Management

32 Disbursements."

33 Notwithstanding the provisions of any general or special law, the

34 moneys hereby appropriated shall be available for municipal solid

35 waste management disbursements approved for municipal solid waste

36 management projects in accordance with the following schedule as

37 provided by section 51-0905 of the environmental conservation law

38 upon the issuance of a certificate of approval of availability by

39 the director of the division of the budget. A copy of such certif-

40 icate shall be filed with the state comptroller, the chairman of the

41 senate finance committee and the chairman of the assembly ways and

42 means committee. Such certificate may be amended from time to time

43 subject to the approval of the director of the division of the budg-

44 et and a copy of each such amendment shall be filed with the state

45 comptroller, the chairman of the senate finance committee, and the

46 chairman of the assembly ways and means committee.

47 The state comptroller shall at the commencement of each month certify

48 to the director of the division of the budget, the commissioner of

49 environmental conservation, the chairman of the senate finance

50 committee, and the chairman of the assembly ways and means committee

51 the amounts disbursed from this appropriation for Municipal Solid

52 Waste Management Disbursements for the month preceding such certif-

53 ication. The moneys hereby appropriated, when made available pursu-

54 ant to a certificate of approval of availability issued by the

55 director of the division of the budget, shall be paid from the capi-

56 tal construction fund on the audit and warrant of the state comp-

57 troller on vouchers approved by the commissioner of environmental

58 conservation (00319256) ... 38,339,000 (re. \$725,000)

59

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE

Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County	1,008	556
Monroe County	18,000	9,000
Onondaga County	1,000	295
Westchester County	12,000	6,000
Various Solid Waste Disposal Projects statewide ...	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead	8,000	3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)		
Total		\$38,339
=====		
WATER RESOURCES (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
Flood Control Purpose		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
2 For various new and existing flood protection projects including the
3 state share of federal sponsored flood control projects, and the
4 maintenance of existing flood control projects; for coastal erosion
5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
6 coastlines and the state share of costs associated with matching
7 federal funds for a statewide flood plain map modernization program;
8 for the state share of costs associated with the installation and/or
9 reinstallation, upgrade, monitoring and maintenance of a statewide
10 network of stream flow gauges, including personal service, non-
11 personal service, fringe benefits and indirect costs, including
12 suballocation to other state departments and agencies (09FL1563) ...
13 2,750,000 (re. \$2,750,000)
14 For an advance payment by the state for the local costs of various
15 shore protection projects. No portion of this appropriation shall be
16 available until the respective municipality has entered into an
17 agreement with the commissioner of the department of environmental
18 conservation, and such agreement is approved by the director of the
19 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)
20

21 By chapter 54, section 1, of the laws of 2014:
22 For various new and existing flood protection projects including the
23 state share of federal sponsored flood control projects, and the
24 maintenance of existing flood control projects; for coastal erosion
25 hazard area mapping of the state's Atlantic Ocean and Great Lakes
26 coastlines and the state share of costs associated with matching
27 federal funds for a statewide flood plain map modernization program;
28 for the state share of costs associated with the installation and/or
29 reinstallation, upgrade, monitoring and maintenance of a statewide
30 network of stream flow gauges, including personal service, nonper-
31 sonal service, fringe benefits and indirect costs, including subal-
32 location to other state departments and agencies (09FL1463)
33 1,000,000 (re. \$1,000,000)
34

35 By chapter 54, section 1, of the laws of 2013:
36 For various new and existing flood protection projects including the
37 state share of federal sponsored flood control projects, and the
38 maintenance of existing flood control projects; for coastal erosion
39 hazard area mapping of the state's Atlantic Ocean and Great Lakes
40 coastlines and the state share of costs associated with matching
41 federal funds for a statewide flood plain map modernization program;
42 for the state share of costs associated with the installation and/or
43 reinstallation, upgrade, monitoring and maintenance of a statewide
44 network of stream flow gauges, including personal service, nonper-
45 sonal service, fringe benefits and indirect costs, including subal-
46 location to other state departments and agencies (09FL1363)
47 500,000 (re. \$500,000)
48

49 By chapter 54, section 1, of the laws of 2012:
50 For the state's share including personal service, non-personal
51 service, fringe benefits and indirect costs of various shore
52 protection projects including suballocation to other state depart-
53 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
54 For various new and existing flood protection projects including the
55 state share of federal sponsored flood control projects, and the
56 maintenance of existing flood control projects; for coastal erosion
57 hazard area mapping of the state's Atlantic Ocean and Great Lakes
58 coastlines and the state share of costs associated with matching
59 federal funds for a statewide flood plain map modernization program;
60 for the state share of costs associated with the installation and/or
61 reinstallation, upgrade, monitoring and maintenance of a statewide
62 network of stream flow gauges, including personal service, nonper-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sonal service, fringe benefits and indirect costs, including subal-
2 location to other state departments and agencies (09FL1263)
3 5,000,000 (re. \$2,350,000)
4

5 By chapter 54, section 1, of the laws of 2011:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W11163)
9 1,000,000 (re. \$1,000,000)
10 For various new and existing flood protection projects including the
11 state share of federal sponsored flood control projects, and the
12 maintenance of existing flood control projects including personal
13 services and fringe benefits, including suballocation to other state
14 departments and agencies (09FL1163)
15 1,000,000 (re. \$1,000,000)
16 For services and expenses for the state share of costs associated with
17 matching federal funds for a statewide flood plain map modernization
18 program, including suballocation to other state departments and
19 agencies (09FP1163) ... 834,000 (re. \$834,000)
20

21 By chapter 55, section 1, of the laws of 2010:
22 For various new and existing flood protection projects including the
23 state share of federal sponsored flood control projects, and the
24 maintenance of existing flood control projects including personal
25 services and fringe benefits, including suballocation to other state
26 departments and agencies (09FL1063)
27 1,000,000 (re. \$1,000,000)
28 For services and expenses for the state share of costs associated with
29 matching federal funds for a statewide flood plain map modernization
30 program, including suballocation to other state departments and
31 agencies (09FP1063) ... 834,000 (re. \$834,000)
32

33 By chapter 55, section 1, of the laws of 2009:
34 For the state's share including personal services, fringe benefits and
35 indirect costs of various shore protection projects including subal-
36 location to other state departments and agencies (09W10963)
37 1,000,000 (re. \$1,000,000)
38 For various new and existing flood protection projects including the
39 state share of federal sponsored flood control projects, and the
40 maintenance of existing flood control projects including personal
41 services and fringe benefits, including suballocation to other state
42 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$525,000)
43 For services and expenses for the state share of costs associated with
44 matching federal funds for a statewide flood plain map modernization
45 program, including suballocation to other state departments and
46 agencies (09FP0963) ... 834,000 (re. \$834,000)
47

48 By chapter 55, section 1, of the laws of 2008:
49 For the state's share including personal services, fringe benefits and
50 indirect costs of various shore protection projects including subal-
51 location to other state departments and agencies (09W10863)
52 50,000 (re. \$22,000)
53 For services and expenses for the state share of costs associated with
54 matching federal funds for a statewide flood plain map modernization
55 program, including suballocation to other state departments and
56 agencies (09FP0863) ... 834,000 (re. \$100,000)
57

58 By chapter 55, section 1, of the laws of 2007:
59 For various dam safety projects (09FD0763)
60 300,000 (re. \$261,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:
2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W10663)
5 797,000 (re. \$537,000)
6 For services and expenses for the state share of costs associated with
7 matching federal funds for a statewide flood plain map modernization
8 program, including suballocation to other state departments and
9 agencies (09FP0663) ... 834,000 (re. \$145,000)
10
11 By chapter 55, section 1, of the laws of 2005:
12 For the state's share including personal services, fringe benefits and
13 indirect costs of various shore protection projects including subal-
14 location to other state departments and agencies (09W10563)
15 800,000 (re. \$800,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10463)
21 1,000,000 (re. \$1,000,000)
22
23 By chapter 55, section 1, of the laws of 2003:
24 For the state's share including personal services, fringe benefits and
25 indirect costs of various shore protection projects including subal-
26 location to other state departments and agencies (09W10363)
27 2,210,000 (re. \$337,000)
28 For the state's share of federally funded flood control projects
29 including personal services, fringe benefits and indirect costs. No
30 portion of this appropriation shall be available until the federal
31 share of such projects is appropriated (09FC0363)
32 2,359,000 (re. \$2,359,000)
33 For an advance payment by the state for the local costs of various
34 shore protection projects. No portion of this appropriation shall be
35 available until the respective county has entered into an agreement
36 with the commissioner of the department of environmental conserva-
37 tion, and such agreement is approved by the director of the budget
38 (09AD0363) ... 895,000 (re. \$150,000)
39
40 By chapter 54, section 1, of the laws of 2002:
41 For the state's share of various shore protection projects including
42 suballocation to other state departments and agencies (09W10263) ...
43 3,500,000 (re. \$15,000)
44 For an advance payment by the state for the local costs of various
45 shore protection projects. No portion of this appropriation shall be
46 available until the respective county has entered into an agreement
47 with the commissioner of the department of environmental conserva-
48 tion, and such agreement is approved by the director of the budget
49 (09AD0263) ... 1,955,000 (re. \$102,000)
50
51 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
52 section 1, of the laws of 2004:
53 For the state's share of federally funded flood control projects
54 including personal services, fringe benefits and indirect costs. No
55 portion of this appropriation shall be available until the federal
56 share of such projects is appropriated (09FC0263)
57 1,850,000 (re. \$580,000)
58
59 By chapter 54, section 1, of the laws of 2001:
60 For the state's share of various shore protection projects including
61 suballocation to other state departments and agencies (09W10163) ...
62 4,020,000 (re. \$725,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance payment by the state for the local costs of various
2 shore protection projects. No portion of this appropriation shall be
3 available until the respective county has entered into an agreement
4 with the commissioner of the department of environmental conserva-
5 tion, and such agreement is approved by the director of the budget
6 (09070163) ... 1,275,000 (re. \$3,000)
7

8 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
9 section 1, of the laws of 2004:

10 For the state's share of federally funded flood control projects
11 including personal services, fringe benefits and indirect costs. No
12 portion of this appropriation shall be available until the federal
13 share of such projects is appropriated (09FC0163)
14 3,000,000 (re. \$166,000)
15

16 By chapter 55, section 1, of the laws of 2000:

17 For the state's share of various shore protection projects including
18 suballocation to other state departments and agencies (09W10063) ...
19 6,300,000 (re. \$195,000)
20 For an advance payment by the state for the local costs of various
21 shore protection projects. No portion of this appropriation shall be
22 available until the respective county has entered into an agreement
23 with the commissioner of the department of environmental conserva-
24 tion, and such agreement is approved by the director of the budget
25 (09A10063) ... 1,275,000 (re. \$55,000)
26

27 By chapter 55, section 1, of the laws of 1999:

28 For an advance payment by the state for the local costs of various
29 shore protection projects. No portion of this appropriation shall be
30 available until the respective county has entered into an agreement
31 with the commissioner of the department of environmental conserva-
32 tion, and such agreement is approved by the director of the budget
33 (09A29963) ... 880,000 (re. \$783,000)
34

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
36 section 1, of the laws of 2009:

37 For the state's share of shore protection projects including Shinnecock
38 Inlet, coastal erosion of Coney Island, coastal erosion of
39 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
40 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
41 For an advance by the state for shore protection projects including
42 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
43 of Westhampton, West of Shinnecock, Orchard Beach and the local
44 costs of the Rockaway Beach nourishment Shore protection Project.
45 No portion of this appropriation shall be available until the respec-
46 tive county has entered into an agreement with the commissioner of
47 the department of environmental conservation, and such agreement is
48 approved by the director of the budget (09A39963)
49 1,600,000 (re. \$63,000)
50

51 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52 section 1, of the laws of 2009:

53 For the state's share of shore protection projects including Shinnecock
54 Inlet, coastal erosion of Coney Island, coastal erosion of
55 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
56 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
57 For an advance payment by the state for shore protection projects
58 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
59 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
60 county's share of the costs of a beach nourishment project at Jones
61 Beach Inlet. No portion of this appropriation shall be available
62 until the county has entered into an agreement with the commissioner

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1 of the department of environmental conservation, and such agreement
2 is approved by the director of the budget (09A29863)
3 210,000 (re. \$210,000)
4 For an advance payment by the state of shore protection projects
5 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
6 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
7 local costs of the Shinnecock Inlet Shore Protection project includ-
8 ing suballocation to the department of state. No portion of this
9 appropriation shall be available until the county has entered into
10 an agreement with the commissioner of the department of environ-
11 mental conservation, and such agreement is approved by the director
12 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)
13
14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15 section 1, of the laws of 2010:
16 For the state's share of shore protection projects including Shinne-
17 cock Inlet, coastal erosion of Coney Island, coastal erosion of
18 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
19 Inlet project including suballocation to the department of state
20 (09W49863) ... 2,183,000 (re. \$130,000)
21
22 By chapter 55, section 1, of the laws of 1997, as amended by chapter
23 108, section 5, of the laws of 2006:
24 For various dam safety projects (09009763)
25 500,000 (re. \$72,000)
26 For costs associated with storm damage reduction and beach nourishment
27 projects on Long Beach Barrier Island in the communities of Point
28 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)
29
30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
31 section 1, of the laws of 2004:
32 For various state and municipal flood projects including personal
33 services, fringe benefits and indirect costs; and rehabilitation of
34 flood damage incurred subsequent to January 1, 1996, for flood
35 control projects for which federal funding is available and for
36 projects which are eligible for funds pursuant to section 299-x of
37 the county law (09799763) ... 2,633,000 (re. \$730,000)
38
39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinne-
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
44 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
45 For the state's share of shore protection projects including Shinne-
46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
47 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
48 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
49 For the state's share of shore protection projects including Shinne-
50 cock Inlet, coastal erosion of Coney Island, coastal erosion of
51 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
52 sand bypassing projects at Asharoken Beach and the LILCO Jetties
53 (09A79463) ... 1,000,000 (re. \$65,000)
54 For the state's share of shore protection projects including Shinne-
55 cock Inlet, coastal erosion of Coney Island, coastal erosion of
56 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
57 projects at the Long Island South Shore Inlets (09A19463)
58 1,450,000 (re. \$55,000)
59 For the state's share of shore protection projects including Shinne-
60 cock Inlet, coastal erosion of Coney Island, coastal erosion of
61

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1 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
2 evacuation route projects at Bayville, Rockaway and Long Beach
3 (09A49463) ... 2,000,000 (re. \$1,072,000)
4
5 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
6 section 1, of the laws of 2009:
7 An advance for the payment by the state of shore protection projects
8 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
9 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
10 County's share of the costs of a coastal erosion project at Jones
11 Inlet.
12 No portion of this appropriation shall be available until the county
13 has entered into an agreement with the commissioner of the depart-
14 ment of environmental conservation, and such agreement is approved
15 by the director of the budget (09019463)
16 360,000 (re. \$333,000)
17
18 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
19 section 1, of the laws of 2009:
20 For payment by the state, as an advance, of shore protection projects
21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
22 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
23 York City's share of the costs of a coastal erosion project at Coney
24 Island.
25 No portion of this appropriation shall be available for the city's
26 share of project costs until the city has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and which agreement is approved by the director of the budget,
29 providing for repayment to the state of an amount equal to the
30 amount disbursed from this appropriation. A copy of such agreement
31 shall be filed with the state comptroller, the chairman of the
32 senate finance committee and the chairman of the assembly ways and
33 means committee (09099363) ... 2,800,000 (re. \$55,000)
34
35 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
36 section 1, of the laws of 2009:
37 For payment by the state, as an advance, of shore protection projects
38 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
39 erosion of Westhampton, West of Shinnecock, Orchard Beach and
40 Suffolk county's share of the costs of a coastal erosion project at
41 Westhampton Beach.
42 No portion of this appropriation shall be available for the county's
43 share of project costs until the county has entered into an agree-
44 ment with the commissioner of the department of environmental
45 conservation, and which agreement is approved by the director of the
46 division of the budget, providing for repayment to the state of an
47 amount equal to the amount disbursed from this appropriation. A copy
48 of such agreement shall be filed with the state comptroller, the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee (091A9063)
51 4,050,000 (re. \$318,000)
52
53 Capital Projects Funds - Other
54 Capital Projects Fund
55 Water Resources Purpose
56
57 By chapter 54, section 1, of the laws of 2015:
58 An advance for costs incurred relating to work required for the safety
59 of dams and other structures impounding water, to be reimbursed in
60 accordance with section 15-0507 of the environmental conservation
61 law (09DA1557) ... 500,000 (re. \$500,000)

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1 The sum of \$200,000,000 is hereby appropriated over a multi-year
2 period for the capital costs of water quality infrastructure
3 projects as authorized by the New York state water infrastructure
4 improvement act of 2015. Up to \$50 million shall be available from
5 this appropriation in state fiscal year 2015-16, up to an additional
6 \$75 million shall be available in state fiscal year 2016-17, and up
7 to an additional \$75 million shall be available in state fiscal year
8 2017-18. All or a portion of the funds may be suballocated or
9 transferred to any department, agency, or public authority
10 (09WW1557) ... 200,000,000 (re. \$200,000,000)
11 For payment of a portion of the state's match for federal
12 capitalization grants for the water pollution control revolving fund
13 (09RF1557) ... 35,000,000 (re. \$35,000,000)
14
15 By chapter 54, section 1, of the laws of 2014:
16 An advance for costs incurred relating to work required for the safety
17 of dams and other structures impounding water, to be reimbursed in
18 accordance with section 15-0507 of the environmental conservation
19 law (09DA1457) ... 500,000 (re. \$500,000)
20 For payment of a portion of the state's match for federal capitaliza-
21 tion grants for the water pollution control revolving fund
22 (09RF1457) ... 35,000,000 (re. \$35,000,000)
23
24 By chapter 54, section 1, of the laws of 2013:
25 An advance for costs incurred relating to work required for the safety
26 of dams and other structures impounding water, to be reimbursed in
27 accordance with section 15-0507 of the environmental conservation
28 law (09DA1357) ... 500,000 (re. \$500,000)
29 For payment of a portion of the state's match for federal capitaliza-
30 tion grants for the water pollution control revolving fund
31 (09RF1357) ... 35,000,000 (re. \$35,000,000)
32
33 By chapter 54, section 1, of the laws of 2012:
34 An advance for costs incurred relating to work required for the safety
35 of dams and other structures impounding water, to be reimbursed in
36 accordance with section 15-0507 of the environmental conservation
37 law (09DA1257) ... 500,000 (re. \$500,000)
38
39 By chapter 55, section 1, of the laws of 2007:
40 An advance for costs incurred relating to work required for the safety
41 of dams and other structures impounding water, to be reimbursed in
42 accordance with section 15-0507 of the environmental conservation
43 law (09DA0757) ... 350,000 (re. \$349,000)
44
45 By chapter 55, section 1, of the laws of 2006:
46 An advance for costs incurred relating to work required for the safety
47 of dams and other structures impounding water, to be reimbursed in
48 accordance with section 15-0507 of the environmental conservation
49 law (09DA0657) ... 300,000 (re. \$300,000)
50
51 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
52 section 1, of the laws of 2009:
53 For the state share of shore protection projects including Shinnecock
54 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
55 ton, West of Shinnecock, Orchard Beach and for removal of derelict
56 structures and other hazards along the New York harbor shoreline
57 under provisions of PL930251 water resources development act of 1974
58 ... (09168557) (re. \$180,000)
59
60

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1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Water Resources Purpose
4
5 By chapter 54, section 1, of the laws of 2015:
6 For federal capitalization grants for the water pollution control
7 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)
8
9 By chapter 54, section 1, of the laws of 2014:
10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)
12
13 By chapter 54, section 1, of the laws of 2013:
14 For federal capitalization grants for the water pollution control
15 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)
16
17 By chapter 55, section 1, of the laws of 2009:
18 For federal capitalization grants for the water pollution control
19 revolving fund, as funded by the American recovery and reinvestment
20 act of 2009. Funds appropriated herein shall be subject to all
21 applicable reporting and accountability requirements contained in
22 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)
23
24 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
25
26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Water Resources Purpose
29
30 Water Quality Improvement Projects
31
32 By chapter 54, section 1, of the laws of 2002:
33 For state assistance payments for the state share of the costs of
34 clean water projects in accordance with the provisions of title 3 of
35 article 56 of the environmental conservation law for project cost,
36 including costs incidental and appurtenant thereto and for payment
37 of reimbursements to the clean water/clean air implementation fund
38 for services and expenses of state departments and agencies, includ-
39 ing fringe benefits, hereinafter referred to as "Clean Water Project
40 Disbursements".
41 The moneys appropriated herein may be suballocated to all state
42 departments and agencies. Further, moneys herein appropriated may be
43 suballocated only to public authorities and public benefit corpo-
44 rations specifically authorized by paragraph (1) of subdivision 1 of
45 section 56-0303 of the environmental conservation law to enter into
46 contracts for state assistance payments for the state share of costs
47 for clean water projects, provided however, that moneys herein
48 appropriated pursuant to paragraph (i) of subdivision 1 of section
49 56-0303 of the environmental conservation law for state facility
50 projects may be suballocated to any public authority or public bene-
51 fit corporation.
52 Notwithstanding the provisions of any general or special law, the
53 moneys hereby appropriated shall be available for clean water quali-
54 ty projects in accordance with title 3 of article 56 of the environ-
55 mental conservation law upon the issuance of a certificate of
56 approval of availability by the director of the division of the
57 budget.
58 The state comptroller shall at the commencement of each month certify
59 to the director of the division of the budget, the commissioner of
60 environmental conservation, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means committee
62

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1 the amounts disbursed from this appropriation for "Clean Water
 2 Project Disbursements" for the month preceding such certification
 3 (09BA0257) ... 46,918,000 (re. \$7,571,000)
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects	1,334
12 Long Island Sound water quali-	
13 ty improvement projects	21,000
14 New York Harbor water quality	
15 improvement projects	1,142
16 Finger Lakes water quality	
17 improvement projects	3,372
18 Peconic and South Shore Estu-	
19 ary water quality improve-	
20 ment projects	7,500
21 State facility projects	1,881
22 Municipal wastewater treatment	
23 improvement projects and	
24 municipal flood control	
25 projects	2,575
26 Dam safety projects	4,000
27 State parks projects	1,814
28 Municipal parks projects and	
29 historic preservation and	
30 heritage area projects	2,300
31 Total	46,918
32	=====

33
 34 By chapter 54, section 1, of the laws of 2001:
 35 For state assistance payments for the state share of the costs of
 36 clean water projects in accordance with the provisions of title 3 of
 37 article 56 of the environmental conservation law for project cost,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state
 44 departments and agencies. Further, moneys herein appropriated may be
 45 suballocated only to public authorities and public benefit corpo-
 46 rations specifically authorized by paragraph (1) of subdivision 1 of
 47 section 56-0303 of the environmental conservation law to enter into
 48 contracts for state assistance payments for the state share of costs
 49 for clean water projects, provided however, that moneys herein
 50 appropriated pursuant to paragraph (i) of subdivision 1 of section
 51 56-0303 of the environmental conservation law for state facility
 52 projects may be suballocated to any public authority or public bene-
 53 fit corporation.

54 Notwithstanding the provisions of any general or special law, the
 55 moneys hereby appropriated shall be available for clean water quali-
 56 ty projects in accordance with title 3 of article 56 of the environ-
 57 mental conservation law upon the issuance of a certificate of
 58 approval of availability by the director of the division of the
 59 budget.

60 The state comptroller shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Clean Water
3 Project Disbursements" for the month preceding such certification
4 (09BA0157) ... 87,582,000 (re. \$9,305,000)
5

6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9	(thousands of dollars)
10 Hudson River water quality	
11 improvement projects	2,800
12 Long Island Sound water quali-	
13 ty improvement projects	50,000
14 Lake Champlain water quality	
15 improvement projects	1,000
16 Onondaga Lake water quality	
17 improvement projects	9,912
18 New York Harbor water quality	
19 improvement projects	1,500
20 Finger Lakes water quality	
21 improvement projects	3,500
22 Peconic and South Shore Estu-	
23 ary water quality improve-	
24 ment projects	2,000
25 State facility projects	1,400
26 Open space land conservation	
27 projects	3,470
28 State parks projects	4,000
29 Municipal parks projects and	
30 historic preservation and	
31 heritage area projects	8,000
32	-----
33 Total	87,582
34	=====

35

36 By chapter 55, section 1, of the laws of 2000:

37 For state assistance payments for the state share of the costs of
38 clean water projects in accordance with the provisions of title 3 of
39 article 56 of the environmental conservation law for project cost,
40 including costs incidental and appurtenant thereto and for payment
41 of reimbursements to the clean water/clean air implementation fund
42 for services and expenses of state departments and agencies, includ-
43 ing fringe benefits, hereinafter referred to as "Clean Water Project
44 Disbursements".

45 The moneys appropriated herein may be suballocated to all state
46 departments and agencies. Further, moneys herein appropriated may be
47 suballocated only to public authorities and public benefit corpo-
48 rations specifically authorized by paragraph (1) of subdivision 1 of
49 section 56-0303 of the environmental conservation law to enter into
50 contracts for state assistance payments for the state share of costs
51 for clean water projects, provided however, that moneys herein
52 appropriated pursuant to paragraph (i) of subdivision 1 of section
53 56-0303 of the environmental conservation law for state facility
54 projects may be suballocated to any public authority or public bene-
55 fit corporation.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for clean water quali-
58 ty projects in accordance with title 3 of article 56 of the environ-
59 mental conservation law upon the issuance of a certificate of
60 approval of availability by the director of the division of the
61 budget.
62

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1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA0057) ... 104,500,000 (re. \$10,096,000)
 8

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	-----
12 (thousands of dollars)	
13 Hudson River water quality	
14 improvement projects	2,000
15 Long Island Sound water quali-	
16 ty improvement projects	30,000
17 Lake Champlain water quality	
18 improvement projects	1,000
19 Onondaga Lake water quality	
20 improvement projects	15,000
21 New York Harbor water quality	
22 improvement projects	2,000
23 Finger Lakes water quality	
24 improvement projects	3,500
25 Peconic and South Shore Estu-	
26 ary water quality improve-	
27 ment projects	2,000
28 State facility projects	2,500
29 Municipal wastewater treatment	
30 improvement projects and	
31 municipal flood control	
32 projects	2,000
33 Dam safety projects	2,000
34 Open space land conservation	
35 projects	30,000
36 State parks projects	4,500
37 Municipal parks projects and	
38 historic preservation and	
39 heritage area projects	8,000
40 -----	-----
41 Total	104,500
42 =====	=====

43
 44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project costs,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-
 50 ing fringe benefits, hereinafter referred to as "Clean Water Project
 51 Disbursements".

52 The moneys appropriated herein may be suballocated to all state
 53 departments and agencies. Further, moneys herein appropriated may be
 54 suballocated only to public authorities and public benefit corpo-
 55 rations specifically authorized by paragraph (1) of subdivision 1 of
 56 section 56-0303 of the environmental conservation law to enter into
 57 contracts for state assistance payments for the state share of costs
 58 for clean water projects, provided however, that moneys herein
 59 appropriated pursuant to paragraph (i) of subdivision 1 of section
 60 56-0303 of the environmental conservation law for state facility
 61 projects may be suballocated to any public authority or public bene-
 62 fit corporation.

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1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for clean water quali-
3 ty projects in accordance with title 3 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Clean Water
12 Project Disbursements" for the month preceding such certification
13 (09B20057) ... 5,000,000 (re. \$233,000)
14

15 By chapter 55, section 1, of the laws of 1999:
16 For state assistance payments for the state share of the costs of
17 clean water projects in accordance with the provisions of title 3 of
18 article 56 of the environmental conservation law for project cost,
19 including costs incidental and appurtenant thereto and for payment
20 of reimbursements to the clean water/clean air implementation fund
21 for services and expenses of state departments and agencies, includ-
22 ing fringe benefits, hereinafter referred to as "Clean Water Project
23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state
25 departments and agencies. Further, moneys herein appropriated may be
26 suballocated only to public authorities and public benefit corpo-
27 rations specifically authorized by paragraph (1) of subdivision one
28 of section 56-0303 of the environmental conservation law to enter
29 into contracts for state assistance payments for the state share of
30 costs for clean water projects, provided however, that moneys herein
31 appropriated pursuant to paragraph (i) of subdivision 1 of section
32 56-0303 of the environmental conservation law for state facility
33 projects may be suballocated to any public authority or public bene-
34 fit corporation.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for clean water quali-
37 ty projects in accordance with title 3 of article 56 of the environ-
38 mental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget.

41 The state comptroller shall at the commencement of each month certify
42 to the director of the division of the budget, the commissioner of
43 environmental conservation, the chairman of the senate finance
44 committee, and the chairman of the assembly ways and means committee
45 the amounts disbursed from this appropriation for "Clean Water
46 Project Disbursements" for the month preceding such certification
47 (09BA9957) ... 188,000,000 (re. \$9,492,000)
48

49 Project Schedule
50 PROJECT AMOUNT
51 -----
52 (thousands of dollars)
53 Hudson River water quality
54 improvement projects 4,000
55 Long Island Sound water quali-
56 ty improvement projects 50,000
57 Lake Champlain water quality
58 improvement projects 2,000
59 Onondaga Lake water quality
60 improvement projects 20,000
61 New York Harbor water quality
62 improvement projects 2,000

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1	Great Lakes water quality	
2	improvement projects	1,000
3	Finger Lakes water quality	
4	improvement projects	7,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	7,000
8	State facility projects	5,000
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Environmental compliance	
14	assistance projects-water	
15	quality	26,000
16	Dam safety projects	2,000
17	Open space land conservation	
18	projects	40,000
19	State parks projects	10,000
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	10,000
23		-----
24	Total	188,000
25		=====

26

27 For state assistance payments for the state share of the costs of

28 clean water projects in accordance with the provisions of title 3 of

29 article 56 of the environmental conservation law for project costs,

30 including costs incidental and appurtenant thereto and for payment

31 of reimbursements to the clean water/clean air implementation fund

32 for services and expenses of state departments and agencies, includ-

33 ing fringe benefits, hereinafter referred to as "Clean Water Project

34 Disbursements". The moneys appropriated herein may be suballocated

35 to all state departments and agencies. Further, moneys herein appro-

36 priated may be suballocated only to public authorities and public

37 benefit corporations specifically authorized by paragraph (1) of

38 subdivision 1 of section 56-0303 of the environmental conservation

39 law to enter into contracts for state assistance payments for the

40 state share of costs for clean water projects, provided however,

41 that moneys herein appropriated pursuant to paragraph (i) of subdi-

42 vision 1 of section 56-0303 of the environmental conservation law

43 for state facility projects may be suballocated to any public

44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the

46 moneys hereby appropriated shall be available for clean water quali-

47 ty projects in accordance with title 3 of article 56 of the environ-

48 mental conservation law upon the issuance of a certificate of

49 approval of availability of the director of the division of the

50 budget.

51 The state comptroller shall at the commencement of each month certify

52 to the director of the division of the budget, the commissioner of

53 environmental conservation, the chairman of the senate finance

54 committee, and the chairman of the assembly ways and means committee

55 the amounts disbursed from this appropriation for "Clean Water

56 Project Disbursements" for the month preceding such certification

57 (09B29957) ... 8,000,000 (re. \$2,349,000)

58

59 By chapter 55, section 1, of the laws of 1998:

60 For state assistance payments for the state share of the costs of

61 clean water projects in accordance with the provisions of title 3 of

62 article 56 of the environmental conservation law for project costs,

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1 including costs incidental and appurtenant thereto and for payment
2 of reimbursements to the clean water/clean air implementation fund
3 for services and expenses of state departments and agencies, includ-
4 ing fringe benefits, hereinafter referred to as "Clean Water Project
5 Disbursements".

6 The moneys appropriated herein may be suballocated to all state
7 departments and agencies. Further, moneys herein appropriated may be
8 suballocated only to public authorities and public benefit corpo-
9 rations specifically authorized by paragraph (1) of subdivision one
10 of section 56-0303 of the environmental conservation law to enter
11 into contracts for state assistance payments for the state share of
12 costs for clean water projects, provided however, that moneys herein
13 appropriated pursuant to paragraph (i) of subdivision one of section
14 56-0303 of the environmental conservation law for state facility
15 projects may be suballocated to any public authority or public bene-
16 fit corporation.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for clean water quali-
19 ty projects in accordance with title 3 of article 56 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Clean Water
28 Project Disbursements" for the month preceding such certification
29 (09BA9857) ... 149,000,000 (re. \$5,565,000)

project schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000

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1	Environmental compliance	
2	assistance projects-water	
3	quality	2,000
4	Dam safety projects	2,000
5	Open space land conservation	
6	projects	40,000
7	State parks projects	10,000
8	Municipal parks projects and	
9	historic preservation and	
10	heritage area projects	10,000
11		-----
12	Total	149,000
13		=====

15 For state assistance payments for the state share of the costs of
16 clean water projects in accordance with the provisions of title 3 of
17 article 56 of the environmental conservation law for project costs,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Clean Water Project
22 Disbursements". The moneys appropriated herein may be suballocated
23 to all state departments and agencies. Further, moneys herein appro-
24 priated may be suballocated only to public authorities and public
25 benefit corporations specifically authorized by paragraph (1) of
26 subdivision one of section 56-0303 of the environmental conservation
27 law to enter into contracts for state assistance payments for the
28 state share of costs for clean water projects, provided however,
29 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
30 sion one of section 56-0303 of the environmental conservation law
31 for state facility projects may be suballocated to any public
32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for clean water quali-
35 ty projects in accordance with title 3 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability of the director of the division of budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Clean Water
43 Project Disbursements" for the month preceding such certification
44 (09B29857) ... 15,000,000 (re. \$185,000)
45

46 By chapter 55, section 1, of the laws of 1997:

47 For state assistance payments for the state share of the costs of
48 clean water projects in accordance with the provisions of title 3 of
49 article 56 of the environmental conservation law for project costs,
50 including costs incidental and appurtenant thereto and for payment
51 of reimbursements to the clean water/clean air implementation fund
52 for services and expenses of state departments and agencies, includ-
53 ing fringe benefits, hereinafter referred to as "Clean Water Project
54 Disbursements".

55 The moneys appropriated herein may be suballocated to all state
56 departments and agencies. Further, moneys herein appropriated may be
57 suballocated only to public authorities and public benefit corpo-
58 rations specifically authorized by paragraph (1) of subdivision one
59 of section 56-0303 of the environmental conservation law to enter
60 into contracts for state assistance payments for the state share of
61 costs for clean water projects, provided however, that moneys herein
62 appropriated pursuant to paragraph (i) of subdivision one of section

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1 56-0303 of the environmental conservation law for state facility
 2 projects may be suballocated to any public authority or public bene-
 3 fit corporation.

4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for clean water quali-
 6 ty projects in accordance with title 3 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.

10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for "Clean Water
 15 Project Disbursements" for the month preceding such certification
 16 (09BA9757) ... 101,000,000 (re. \$5,009,000)

17
 18 project schedule

19 PROJECT	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 Hudson River water quality	
24 improvement projects	2,000
25 Long Island Sound water quali-	
26 ty improvement projects	14,000
27 Lake Champlain water quality	
28 improvement projects	2,000
29 Onondaga Lake water quality	
30 improvement projects	10,000
31 New York Harbor water quality	
32 improvement projects	3,000
33 Great Lakes water quality	
34 improvement projects	2,000
35 Finger Lakes water quality	
36 improvement projects	2,000
37 Peconic and South Shore Estu-	
38 ary water quality improve-	
39 ment projects	2,000
40 Other water bodies water qual-	
41 ity improvement projects	2,000
42 State facility projects	5,000
43 Municipal wastewater treatment	
44 improvement projects and	
45 municipal flood control	
46 projects	15,000
47 Environmental compliance	
48 assistance projects-water	
49 quality	2,000
50 Dam safety projects	5,000
51 Open space land conservation	
52 projects	20,000
53 State parks projects	10,000
54 Municipal parks projects and	
55 historic preservation and	
56 heritage area projects	5,000
57 Total	101,000
58	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to all state departments and agencies. Further, moneys herein appro-
12 priated may be suballocated only to public authorities and public
13 benefit corporations specifically authorized by paragraph (1) of
14 subdivision one of section 56-0303 of the environmental conservation
15 law to enter into contracts for state assistance payments for the
16 state share of costs for clean water projects, provided however,
17 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
18 sion one of section 56-0303 of the environmental conservation law
19 for state facility projects may be suballocated to any public
20 authority or public benefit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability of the director of the division of budget.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for "Clean Water
31 Project Disbursements" for the month preceding such certification
32 (09B29757) ... 10,000,000 (re. \$504,000)
33

34 By chapter 413, section 27, of the laws of 1996, as amended by chapter
35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
37 clean water projects in accordance with the provisions of title 3 of
38 article 56 of the environmental conservation law for project costs,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Clean Water Project
43 Disbursements". The moneys appropriated herein may be suballocated
44 to the environmental facilities corporation, other state depart-
45 ments, agencies, and public authorities.

46 Notwithstanding the provisions of any general or special law, moneys
47 hereby appropriated shall be available for clean water quality
48 projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget. The state comptroller at the commencement of each month
52 shall certify to the director of the division of the budget, the
53 commissioner of environmental conservation, the chairman of the
54 senate finance committee, and the chairman of the assembly ways and
55 means committee the amounts disbursed from this appropriation for
56 "Clean Water Project Disbursements" for the month preceding such
57 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)
58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 WATER RESOURCES - EQBA (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Water Resources Purpose
 6

7 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 8 section 1, of the laws of 2002:

9 For the state share of the costs of construction of water quality
 10 improvement projects, including the payment of liabilities incurred
 11 prior to April 1, 1981, in accordance with the provisions of title
 12 three of article fifty-one of the environmental conservation law as
 13 amended for projects included in the following schedule, including
 14 costs incidental and appurtenant thereto, hereinafter referred to as
 15 "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for water quality
 18 improvement expenditures for eligible water quality improvement
 19 projects as defined by section 51-0303 of the environmental conser-
 20 vation law upon the issuance of a certificate of approval of avail-
 21 ability by the director of the division of the budget. The state
 22 comptroller shall at the commencement of each month certify to the
 23 director of the division of the budget, the commissioner of environ-
 24 mental conservation, the chairman of the senate finance committee,
 25 and the chairman of the assembly ways and means committee the
 26 amounts disbursed from this appropriation for Water Quality Improve-
 27 ment Disbursements for the month preceding such certification
 28 (01387057) ... 27,190,300 (re. \$604,000)
 29

30 project schedule

31		ESTIMATED	ESTIMATED
32		ELIGIBLE	STATE
33	COUNTY PROJECT	PROJECT COST	SHARE
34	-----		
35		(thousands)	
36	Supplements to previous appro-		
37	priations:		
38	Allegany County		
39	Village of Cuba	\$6,200	\$775
40	Broome County		
41	Village of Endicott	608	76
42	Town of Sanford	952	119
43	Chautauqua County		
44	Village of Brocton	1,272	159
45	Ripley Sewer District	2,384	298
46	Chautauqua County	560	70
47	Columbia County		
48	Village of Chatham	880	110
49	Erie County		
50	Southtown's Sewage Treatment		
51	Agency	440	55
52	Village of Alden	1,808	195
53	City of Lackawanna	984	123
54	Village of Blasdell	4,600	548
55	Genesee		
56	Village of Attica	3,480	435
57	Monroe County		
58	Rochester Pure Waters District	47,736	5,967
59	Nassau County		
60	Nassau County Sewer District 3	11,920	1,490
61			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York City		
2	City of New York: Newtown		
3	Creek Plant Upgrading	2,040	255
4	Niagara County		
5	Village of Middleport	96	12
6	Oneida County		
7	City of Sherrill	1,384	173
8	Onondaga County		
9	Baldwinsville-Seneca Knolls		
10	Sewer District	2,224	278
11	Nine Mile Creek	2,936	367
12	Orange County		
13	Town of New Windsor	1,336	167
14	St. Lawrence County		
15	City of Ogdensburg	696	87
16	Saratoga County		
17	Village of South Glens Falls	1,200	150
18	Seneca County		
19	Seneca County Sewer District 1	4,200	525
20	Sullivan County		
21	Town of Rockland	296	37
22	Town of Delaware	412	89
23	Tioga County		
24	Village of Waverly	1,104	138
25	Village of Owego	1,408	176
26	Tompkins County		
27	City of Ithaca	440	55
28	Yates County		
29	Village of Penn Yan	1,720	215
30		-----	-----
31	Subtotal-Supplements		\$13,144
32	New Projects (In Planning and		
33	Construction):		
34	Albany County		
35	City of Albany	\$360	\$45
36	Cattaraugus County		
37	Town of Olean	8	1
38	Clinton County		
39	Clinton County Sludge Study	1,040	130
40	Town of Black Brook	1,384	173
41	Cortland County		
42	Village of McGraw	912	114
43	Delaware County		
44	Village of Hancock	968	121
45	Village of Hobart	72	9
46	Fulton County		
47	City of Gloversville	2,192	274
48	Genesee County		
49	Batavia Sewer District 2	72	9
50	Greene County		
51	Town and Village of Catskill	96	12
52	Town of Catskill	192	24
53	Herkimer County		
54	Village of Herkimer	304	38
55	Livingston County		
56	Village of Avon	160	20
57	Madison County		
58	Village of Hamilton	504	63
59	Monroe County		
60	Town of Perinton	88	11
61	Rochester Pure Waters District	1,528	191
62	Village of Spencerport	1,400	175

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CAPITAL PROJECTS - REAPPROPRIATIONS		2016-17	
1	Town of Henrietta	56	7
2	Ontario County		
3	City of Geneva	1,720	215
4	Onondaga County		
5	Onondaga County/Syracuse		
6	Metro	10,776	1,347
7	Onondaga County (Ley Creek)	56	7
8	Orange County		
9	Town of Montgomery	728	91
10	Village of Montgomery	1,632	204
11	Orleans County		
12	Town of Shelby	8	1
13	Town of Ridgeway	264	33
14	Putnam County		
15	Putnam County	152	19
16	Rockland County		
17	Village of Suffern	4,160	520
18	Seneca County		
19	Village of Lodi	360	45
20	Town of Waterloo	144	18
21	St. Lawrence County		
22	Town of Lawrence	200	25
23	Steuben County		
24	Village of South Corning	808	101
25	Sullivan County		
26	Town of Tusten	816	102
27	Town of Fallsburg	504	63
28	Tompkins County		
29	Town of Newfield	384	48
30	Village of Dryden	1,000	125
31	Ulster County		
32	Village of Ellenville	448	56
33	Town of Wawarsing	1,224	153
34	Town of Crawford	1,240	155
35	Town of Saugerties	5,912	702
36	Westchester County		
37	Town of North Castle	1,408	176
38	Wyoming County		
39	Village of Castile	40	5
40			-----
41	Subtotal-New Projects		\$5,628
42	Statewide		
43	Supplement to various previously		
44	scheduled projects	\$62,152	\$7,684
45	Engineering studies, reports		
46	and designs, various projects	6,088	736
47			-----
48	Supplements		\$8,420
49	Grand Total Appropriation		\$27,190
50			=====

51
52 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
53 section 1, of the laws of 2003, for:

54 The state share of the cost of construction of water quality improve
55 ment projects, including the payment of liabilities incurred prior
56 to April 1, 1978, in accordance with the provisions of title three
57 of article fifty-one of the environmental conservation law as
58 amended for projects included in the following schedule, including
59 costs incidental and appurtenant thereto, hereinafter referred to as
60 "Water Quality Improvement Disbursements."

61 Notwithstanding the provisions of any general or special law, the
62 moneys hereby appropriated shall be available for water quality

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (01385957) ... 21,229,100 (re. \$525,000)
 12

13 project schedule

		ESTIMATED	
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY OR CITY	PROJECT	COST	SHARE

		(thousands)	
Supplements to previous appropriations:			
Albany			
	Town of Guilderland	\$2,088	\$261
Chautauqua			
	City of Jamestown	3,720	465
	Chautauqua Lake Sewer District	4,864	164
Delaware			
	Village of Hancock	4,984	623
Erie			
	Buffalo Sewer Authority	33,104	4,001
Towns of Aurora and Holland; Village of East			
	Aurora	3,448	431
	Southtown's Sewage Treatment Agency	22,944	2,757
Niagara			
	Village of Wilson	2,600	311
Ontario			
	Honeoye Lake Sewer District	1,664	208
Orange			
	Towns of Blooming Grove, Cornwall and New Wind- sor	1,104	138
Oswego			
	City of Fulton	4,680	585
Rensselaer			
	Town of Sand Lake	2,208	97
Rockland			
	Rockland County Sewer District No. 1	8,136	1,017
Suffolk			
	Suffolk County Sewer District No. 3	1,296	162
Sullivan			
	Town of Bethel	7,208	901
Westchester			
	Mamaroneck Sewer District	5,128	641

Subtotal-Supplements			\$12,761
New Construction Projects:			
Albany			
	Town of Coeymans	\$440	\$55
Chautauqua			
	Village of Falconer	424	53
Clinton			
	Town of Peru	1,072	134
Columbia			
	Town of Stockport	544	68

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Erie		
2	Buffalo Sewer Authority (Project C-36-915)	768	96
3	City of Lackawanna	7,080	885
4	Genesee		
5	Village of Elba	256	32
6	Greene		
7	Town of Hunter and Village of Tannersville	120	15
8	Jefferson		
9	Village of Brownville	104	13
10	Town of Watertown	176	22
11	Madison		
12	Town of Sullivan	72	9
13	Oneida		
14	Town of Marcy	144	18
15	Onondaga		
16	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
17	pansion	1,352	169
18	Morgan Road Sewer Agency	3,056	382
19	Ontario		
20	Town of Farmington	408	51
21	Village of Holcomb	392	49
22	Orange		
23	Village of Montgomery	1,576	197
24	Town of Warwick and Village of Greenwood Lake	48	6
25	Town of Woodbury	12,472	1,559
26	Otsego		
27	City and Town of Oneonta	320	40
28	Village of Richfield Springs	15	2
29	Rensselaer		
30	Town of Brunswick	128	16
31	Town of North Greenbush	152	19
32	Schoharie		
33	Village of Richmondville	16	2
34	Schuyler		
35	Town of Reading	384	48
36	Seneca		
37	Towns of Romulus and Varick	304	38
38	Seneca County Sewer District No. 1	2,352	294
39	Village of Waterloo	1,368	171
40	Ulster		
41	City of Kingston	2,744	343
42	New York City		
43	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
44			-----
45	Subtotal-New Projects		\$5,904
46	New Projects (In Planning):		
47	Albany		
48	City of Cohoes	\$72	\$9
49	Broome		
50	Village of Endicott	144	18
51	Town of Sanford	16	2
52	Cattaraugus		
53	City of Olean	144	18
54	Village of Portville	64	8
55	Chautauqua		
56	Town of Ellicott	32	4
57	Ripley Sewer District	152	19
58	Village of Sinclairville	16	2
59	Clinton		
60	Town of Champlain	104	13
61	Town of Plattsburgh	788	99
62			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Dutchess		
2	Village of Pawling	192	24
3	Erie		
4	Village of Akron	80	10
5	Town of Brant	110	14
6	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
7	Buffalo Sewer Authority (Project C-36-1070)	112	14
8	Buffalo Sewer Authority (Project C-36-1130)	800	100
9	Village of Springville	104	13
10	Essex		
11	Town of Port Henry	40	5
12	Town of Willsboro	80	10
13	Franklin		
14	Village of Tupper Lake	104	13
15	Fulton		
16	City of Gloversville and Village of Johnstown	360	45
17	Genesee		
18	City of Batavia	560	70
19	Greene		
20	Village of Coxsackie	160	20
21	Jefferson		
22	Village of Deferiet	32	4
23	Lewis		
24	Village of Castorland	8	1
25	Madison		
26	Village of Chittenango	88	11
27	Monroe		
28	Town of Brighton	32	4
29	Towns of Hamlin and Kendall	48	6
30	Montgomery		
31	City of Amsterdam and Town of Amsterdam	336	42
32	Nassau		
33	Nassau County Sewer District No. 3	1,021	128
34	Oyster Bay Sewer District	256	32
35	West Long Beach Sewer District (Project C-36-		
36	1043)	1,984	248
37	Niagara		
38	Town of Lewiston	88	11
39	Village of Middleport	136	17
40	Oneida		
41	Town of Marcy	552	69
42	County of Oneida, Pump Station, Sequoit Creek	520	65
43	Onondaga		
44	Village of Marcellus	224	28
45	Orange		
46	Town of Warwick	264	33
47	Orleans		
48	Village of Medina	376	47
49	Rensselaer		
50	Village of Hoosick Falls	56	7
51	City of Rensselaer	56	7
52	Rockland		
53	Village of Suffern	200	25
54	St. Lawrence		
55	Village of Heuvelton	56	7
56	Village of Norwood	64	8
57	Saratoga		
58	Village of South Glens Falls	104	13
59	Seneca		
60	Town of Seneca Falls	528	66
61	Steuben		
62	City of Corning	200	22

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Suffolk		
2	Village of Greenport and Town of Southold	1,064	133
3	Town of Huntington	312	39
4	Town of Southold	24	3
5	Sullivan		
6	Towns of Callicoon and Delaware, and Village of		
7	Jeffersonville (C-D-J) Joint Sewer Board	40	5
8	Town of Delaware	72	9
9	Tompkins		
10	Village of Lansing	104	13
11	Ulster		
12	Town of Wawarsing	16	2
13	Town of Woodstock	120	15
14	Washington		
15	Village of Fort Ann	32	4
16	Wayne		
17	Village of Clyde	64	8
18	Village of Newark	128	16
19	Village of Lyons	40	5
20	Westchester		
21	Town of Mount Pleasant	128	16
22	Yonkers Sewer District	728	91
23	Town of Yorktown	168	21
24	Wyoming		
25	Village of Attica	280	35
26	Town of Bennington and Hamlet of Cowlesville	24	3
27	Towns of Castile and Perry	288	36
28	New York City		
29	City of New York: Newtown Creek Plant Upgrading		
30	(C-36-713)	2,008	251
31			-----
32	Subtotal-Projects In Planning		\$2,563
33	Grand Total of Appropriations		\$21,229
34			=====

36 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 37 section 1, of the laws of 2002:

38 The state share of the cost of construction of water quality improve
 39 ment projects, including the payment of liabilities incurred prior
 40 to April 1, 1977, in accordance with the provisions of title three
 41 of article fifty-one of the environmental conservation law as
 42 amended for projects included in the following schedule, including
 43 costs incidental and appurtenant thereto, hereinafter referred to as
 44 "Water Quality Improvement Disbursements."

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for water quality
 47 improvement expenditures for eligible water quality improvement
 48 projects as defined by section 51-0303 of the environmental conser-
 49 vation law upon the issuance of a certificate of approval of avail-
 50 ability by the director of the division of the budget.

51 The state comptroller shall at the commencement of each month certify
 52 to the director of the division of the budget, the commissioner of
 53 environmental conservation, the chairman of the senate finance
 54 committee, and the chairman of the assembly ways and means committee
 55 the amounts expended from this appropriation for Water Quality
 56 Improvement Disbursements for the month preceding such certification
 57 (01385757) ... 20,829,700 (re. \$415,000)

58
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project schedule		ADDITIONAL	ADDITIONAL
COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown		\$3,824	\$478
Erie			
Southtown's sewage treatment agency		8,128	880
Monroe			
Town of Webster		5,560	695
Rochester pure waters district (project C-36-			
745)		80,736	10,092
Irondequoit Bay pure waters district		352	44
South Central pure waters district		1,112	139
Ontario			
City of Canandaigua		4,640	580
Rockland			
Rockland County sewer district No. 1		4,304	538
Saratoga			
Saratoga County sewer district No. 1		1,864	...
Sullivan			
Town of Thompson, Village of Monticello		4,344	543
Wayne			
Town of Ontario		8	1
New York City			
Oakwood Beach		23,424	2,928
Subtotal-Supplements			\$16,909
New Projects			
Chautauqua			
North Chautauqua Lake sewer district			
(project C-36-913)		\$2,701	\$338
Chenango			
Village of Greene		43	6
Madison			
Town of Lenox		1,700	213
Town of Sullivan, East Sullivan		400	50
Oneida			
Town of Verona, East Oneida Lake		2,500	313
Otsego			
Town of Oneonta		302	38
Suffolk			
Suffolk County sewer district (project C-36-			
1036)		20,064	2,508
Subtotal-New Projects			\$3,466
Step I Planning			
Albany			
Town of Bethlehem (C-36-1096)			\$6
Chautauqua			
Portland, Pomfret, Dunkirk Sewer District			
(C-36-1097)			4
Chenango			
Village of Sherburne (C-36-1051)			8
Columbia			
Village of Chatham (C-36-1101)			4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Kinderhook (C-36-1118)	5
2	Cortland	
3	Cortland County SA (C-36-1001)	5
4	Delaware	
5	Village of Hancock (C-36-874)	5
6	Village of Stamford (C-36-1114)	1
7	Erie	
8	Town of Aurora (C-36-836)	26
9	Village of Blasdell (C-36-1012)	25
10	Buffalo Sewer Authority (C-36-830)	32
11	Essex	
12	Village of Elizabethtown (C-36-1105)	3
13	Franklin	
14	St. Regis Mohawk Indian Reservation	
15	(C-36-1111)	10
16	Genesee	
17	Town of Pavilion (C-36-1078)	2
18	Greene	
19	Town of Catskill (C-36-1024)	1
20	Herkimer	
21	Town of West Winfield (C-36-1084)	1
22	Jefferson	
23	Village of Dexter (C-36-1005)	1
24	LaFargeville, Town of Orleans (C-36-1119)	4
25	Livingston	
26	Village of Caledonia (C-36-1010)	5
27	Town of Livonia (C-36-1088)	3
28	Town of York (C-36-1011)	5
29	Madison	
30	Town of Cazenovia (C-36-1092)	3
31	Onondaga	
32	Village of Skaneateles (C-36-1000)	13
33	Ontario	
34	Village of Rushville (C-36-1094)	9
35	Oswego	
36	City of Fulton (C-36-1009)	24
37	Rensselaer	
38	Town of Schodack (C-36-1117)	10
39	Rockland	
40	Town of Stony Point (C-36-993)	10
41	St. Lawrence	
42	Village of Waddington (C-36-1076)	4
43	Saratoga	
44	Town of Stillwater (C-36-1113)	5
45	Schoharie	
46	Village of Middleburgh (C-36-929)	3
47	Village of Sharon Springs (C-36-1098)	1
48	Seneca	
49	Village of Seneca Falls (C-36-1102)	7
50	Sullivan	
51	Town of Bethel (C-36-1115)	10
52	Tioga	
53	Town of Owego (C-36-1004)	3
54	Tompkins	
55	City of Ithaca (C-36-1095)	42
56	Ulster	
57	Town of Gardiner (C-36-1086)	6
58	Town of Marlborough (C-36-1098)	101
59	Town & Village of New Paltz (C-36-1087)	12
60	Washington	
61	Washington County SA (C-36-1021)	28
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Wayne	
2	Village of Sodus (C-36-1091)	3
3	Yates	
4	Village of Penn Yan (C-36-1022)	5
5		-----
6	Subtotal-Step I Planning	\$455
7		-----
8	Grand Total Appropriation	\$20,830
9		=====

10
 11 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 12 section 1, of the laws of 2003, for:

13 The state share of the cost of construction of water quality improve
 14 ment projects, including the payment of liabilities incurred prior
 15 to April 1, 1976, in accordance with the provisions of title three
 16 of article fifty-one of the environmental conservation law as
 17 amended for projects included in the following schedule, including
 18 costs incidental and appurtenant thereto, hereinafter referred to as
 19 "Water Quality Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for water quality
 22 improvement expenditures for eligible water quality improvement
 23 projects as defined by section 51-0303 of the environmental conser-
 24 vation law upon the issuance of a certificate of approval of avail-
 25 ability by the director of the division of the budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for Water Quality
 31 Improvement Disbursements for the month preceding such certification
 32 (01385557) ... 45,543,700 (re. \$346,000)

33
 34 project schedule

35		ADDITIONAL	
36		ESTIMATED	ADDITIONAL
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY OR CITY PROJECT	COST	SHARE
40	-----		
41		(thousands)	
42	Supplements to previous appropriations:		
43	Albany		
44	Village of Green Island	\$424	\$53
45	Chautauqua		
46	So. Central Chautauqua Lake sewer district	3,592	449
47	Erie		
48	Town of Grand Island	3,824	478
49	Southtown's Sewage Treatment Agency	13,664	1,708
50	Herkimer		
51	Herkimer County sewer district	2,136	267
52	Madison		
53	City of Oneida	2,208	276
54	Monroe		
55	Rochester pure waters district (project C-36-		
56	745)	16,560	1,935
57	Town of Webster	288	36
58	Nassau		
59	Recharge facility, Nassau Co. sewer district		
60	No. 3	6,224	778
61	Niagara		
62	Town of Niagara	2,432	304

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oneida		
2	Village of Sylvan Beach	1,416	177
3	City of Utica	496	62
4	Onondaga		
5	Baldwinsville--		
6	Seneca Knolls sewer district	4,032	504
7	Oak Orchard service area	3,744	468
8	Ontario		
9	City of Canandaigua	904	113
10	Putnam		
11	Town of Carmel, Lake Secor sewer district		
12	No. 4	704	88
13	Rockland		
14	Rockland County sewer district No. 1	9,600	1,200
15	Sullivan		
16	Town of Thompson, Village of Monticello	1,208	151
17	Wayne		
18	Town of Williamson	2,424	303
19	Westchester		
20	Blind Brook sewer district	1,368	171
21	Port Chester sewer district	1,488	186
22	New York City		
23	Coney Island	53,776	6,722
24	Oakwood Beach	20,864	2,608
25	Red Hook	19,608	2,451
26	Statewide		
27	Supplements to various previously scheduled		
28	projects	157,864	19,171
29			-----
30	Subtotal--Supplements		\$40,659
31			-----
32	New Projects		
33	Genesee		
34	Town of Batavia, Sewer district No. 1	\$51	\$7
35	Onondaga		
36	Meadowbrook Trunk sewer	1,000	125
37	Statewide Engineering studies, reports and		
38	designs, various projects	38,584	4,764
39			-----
40	Subtotal--New Projects		\$4,896
41			-----
42	Grand Total Appropriation		\$45,544
43			=====

45 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 46 section 1, of the laws of 2002, for:

47 The state share of the cost of construction of water quality improve-
 48 ment projects, including the payment of liabilities incurred prior
 49 to April 1, 1975, in accordance with the provisions of title three
 50 of article fifty-one of the environmental conservation law as
 51 amended for projects included in the following schedule, including
 52 costs incidental and appurtenant thereto, hereinafter referred to as
 53 "Water Quality Improvement Disbursements."

54 Notwithstanding the provisions of any general or special law, the
 55 moneys hereby appropriated shall be available for water quality
 56 improvement expenditures for eligible water quality improvement
 57 projects as defined by section 51-0303 of the environmental conser-
 58 vation law upon the issuance of a certificate of approval of avail-
 59 ability by the director of the division of the budget.

60 The state comptroller shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for Water Quality
 3 Improvement Disbursements for the month preceding such certification
 4 (00320557) ... 92,201,700 (re. \$460,000)

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
Supplements to previous appropriations			
Albany			
	Village of Altamont	\$315	\$39
	Town of Guilderland	1,182	148
	Village of Green Island	130	16
Cattaraugus			
	Village of Franklinville	205	26
	Village of Limestone	50	7
	Village of Little Valley	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District	422	53
	Chautauqua Utility District	2,080	260
	Village of Fredonia	2,400	300
	Town of Hanover	770	96
	Village of Sherman	211	26
Chemung			
	Chemung County	27,770	3,471
Columbia			
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
Cortland			
	City of Cortland	64	8
Erie			
	Erie County Sewer District No. 4	6,352	794
	Town of Amherst	65,184	8,148
Essex			
	Village of Ticonderoga	512	64
Franklin			
	Village of Chateaugay	28	4
Herkimer			
	Herkimer County Sewer District	1,304	163
Jefferson			
	Village of Adams	490	62
	City of Watertown	904	113
Lewis			
	Village of Croghan	26	3
Livingston			
	Village of Dansville	80	10
Madison			
	Cazenovia	112	14
Monroe			
	City of Rochester	44,850	5,607
Montgomery			
	Montgomery County Sewer District No. 1	1,400	175
Niagara			
	Town of Newfane	670	84
	Niagara County Sewer District No. 1	1,880	235
	City of North Tonawanda	126	16

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Youngstown, Town of Porter	376	47
2	Town of Somerset, Village of Barker	184	23
3	Oneida		
4	Village of Clinton, Town of Kirkland	1,497	187
5	City of Sherrill	450	57
6	Village of Sylvan Beach	4,877	610
7	Onondaga		
8	Clay Sewer District	3,537	442
9	Village of Jordan	94	12
10	Limestone Sewer District	10	2
11	Baldwinsville Seneca Knolls Sewer District	1,992	249
12	Ontario		
13	City of Canandaigua	845	106
14	Orange		
15	Town of Goshen	48	6
16	Orleans		
17	Village of Albion	2,428	304
18	Oswego		
19	Village of Mexico	56	7
20	Town of Minetto	98	12
21	City of Oswego	1,656	207
22	Village of Phoenix	416	52
23	Otsego		
24	Village of Milford	128	16
25	Putnam		
26	Town of Carmel, Lake Secor Sewer District No.		
27	4	625	79
28	Rensselaer		
29	Village of Castleton-on-Hudson	177	23
30	Town of East Greenbush	390	48
31	Town of North Greenbush	240	30
32	Rockland		
33	Rockland County Sewer District No. 1	6,273	784
34	St. Lawrence		
35	Village of Massena	455	57
36	City of Ogdensburg	144	18
37	Saratoga		
38	Saratoga County Sewer District No. 1	1,820	184
39	Village of Schuylerville	447	55
40	Town and Village of Waterford	1,722	216
41	Schuyler		
42	Village of Watkins Glen	520	65
43	Steuben		
44	Village of Wayland	217	28
45	Suffolk		
46	Village of Ocean Beach	210	26
47	Sullivan		
48	Village of Monticello, Town of Thompson	1,471	184
49	Town of Fallsburg	15,336	1,917
50	Village of Woodbridge	1,944	243
51	Tioga		
52	Village of Owego	97	12
53	Village of Waverly	74	10
54	Tompkins		
55	Village of Groton	39	5
56	Ulster		
57	Town of Shawangunk	2,135	267
58	Wayne		
59	Town of Marion	165	21
60	Town of Williamson	4,960	620
61	Westchester		
62	Blind Brook Sewer District	7,215	902

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Ossining Sewer District	10,221	1,278
2	Port Chester Sewer District	1,800	225
3	Wyoming		
4	Village of Warsaw	110	14
5	New York City		
6	Coney Island	1,584	198
7	Oakwood Beach	7,229	904
8			
9	Subtotal Supplements		----- \$31,026
10	New Projects		
11	Albany		
12	City of Albany	\$280	\$35
13	Allegany		
14	Village of Bolivar	904	113
15	Broome		
16	City of Binghamton	10,952	1,330
17	Cattaraugus		
18	Village of Allegany	1,560	191
19	Cayuga		
20	City of Auburn	70	9
21	Village and Town of Union Springs	2,118	265
22	Chautauqua		
23	City of Jamestown	6,136	665
24	City of Jamestown	4,000	500
25	Village of Brocton	1,200	150
26	Chenango		
27	City of Norwich	3,000	375
28	Dutchess		
29	Tri-Municipal Sewer District	16,840	2,105
30	Erie		
31	Village of Alden	1,870	234
32	Village of Gowanda	3,017	377
33	City of Lackawanna	4,000	500
34	Southtowns	40,335	5,042
35	Greene		
36	Town of New Baltimore	830	104
37	Herkimer		
38	Town of Webb	400	50
39	Livingston		
40	Village of Geneseo	900	113
41	Madison		
42	Village of Canastota	2,577	322
43	Monroe		
44	City of Rochester, West Side	152,560	19,070
45	Village of Honeoye Falls	296	37
46	Town of Victor, Town of Mendon	1,240	155
47	Nassau		
48	Sewer District No. 2, Bay Park	150,000	18,750
49	Wantaugh Recharge Sewer District No. 3	14,803	1,850
50	Niagara		
51	City of Lockport	600	75
52	Village of Wilson	1,360	170
53	Oneida		
54	Starch Factory Creek	2,356	295
55	Town of Kirkland	40	5
56	Onondaga		
57	Nine Mile Creek	6,700	837
58	Ontario		
59	Canandaigua Lake Sewer District	2,695	337
60	Otsego		
61	Village of Cooperstown	24	3
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oswego		
2	Village of Parish	470	59
3	Orange		
4	Sewer District No. 2	800	100
5	Town of Newburgh	784	98
6	Putnam		
7	Town of Putnam Valley	112	14
8	Rensselaer		
9	Town of Sand Lake	2,823	353
10	Schenectady		
11	Town of Niskayuna	480	60
12	Town of Rotterdam	3,968	496
13	Seneca		
14	Village of Interlaken	88	11
15	Suffolk		
16	Port Jefferson Sewer District	9,184	1,148
17	Town of Riverhead	3,664	458
18	Sullivan		
19	Village of Liberty	4,700	547
20	Town of Liberty	1,528	191
21	Ulster		
22	Town of Esopus	3,000	375
23	Village of Rosendale	778	97
24	Warren		
25	Village of Lake George	955	119
26	Warren County Sewer District	1,760	182
27	Washington		
28	Village of Cambridge	48	6
29	Westchester		
30	Irvington Extension	1,552	194
31	Mamaroneck Sewer District	20,000	2,500
32	Town of North Castle, Armonk Sewer District	1,500	188
33	Town of Greenburgh	208	26
34			-----
35	Subtotal New Projects		\$61,176
36			-----
37	Grand Total Appropriations		\$92,202
38			=====

40 WATER RESOURCES - PWBA (CCP)

41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Water Resources Purpose

45
 46 Water Quality Improvements

47
 48 By chapter 55, section 1, of the laws of 2003:
 49 For water resources purposes, shall be available for the state share
 50 of the costs of water quality improvement projects, as defined in
 51 section 56-0101 of the environmental conservation law, to implement
 52 the Long Island Sound Comprehensive Conservation Management Plan
 53 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 54 the environmental conservation law, and to implement wastewater
 55 treatment improvement projects in small upstate communities
 56 (09650357) ... 8,168,000 (re. \$544,000)
 57

58 By chapter 54, section 1, of the laws of 2002:
 59 For water resources purposes, shall be available for the state share
 60 of the costs of water quality improvement projects, as defined in
 61 section 56-0101 of the environmental conservation law, to implement
 62 the Long Island Sound Comprehensive Conservation Management Plan

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
2 the environmental conservation law, and to implement wastewater
3 treatment improvement projects in small upstate communities
4 (09650257) ... 4,900,000 (re. \$668,000)
5

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 1, of the laws of 2002:

8 For the state share of the costs of construction of water quality
9 improvement projects, including the payment of liabilities incurred
10 prior to April 1, 1990, in accordance with the provisions of title 3
11 of article 51 of the environmental conservation law as amended, to
12 provide state matching funds for projects scheduled to receive
13 construction grants from federal fiscal years 1989 and 1990 funds,
14 including costs incidental and appurtenant thereto, hereinafter
15 referred to as "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for water quality
18 improvement expenditures for eligible water quality improvement
19 projects as defined by section 51-0303 of the environmental conser-
20 vation law upon the issuance of a certificate of approval of avail-
21 ability by the director of the division of the budget. No such
22 certificates of approval of availability shall be issued for or
23 include funds for projects which have not received a federal grant
24 for the construction of sewage treatment related facilities.

25 Notwithstanding the provisions of any general or special law, the
26 amounts hereby appropriated shall have all disbursements reimbursed
27 from the Pure Waters Bond Act proceeds authorizations and are
28 contingent upon the partial repeal of existing capital projects fund
29 authorizations elsewhere in this chapter. The state comptroller
30 shall at the commencement of each month certify to the director of
31 the division of the budget, the commissioner of environmental
32 conservation, the chairman of the senate finance committee, and the
33 chairman of the assembly ways and means committee the amounts
34 disbursed from this appropriation for Water Quality Improvement
35 Disbursements for the month preceding such certification (09019057)
36 ... 4,609,600 (re. \$1,466,000)
37

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For the state share of the costs of construction of water quality
41 improvement projects, including the payment of liabilities incurred
42 prior to April 1, 1988, in accordance with the provisions of title 3
43 of article 51 of the environmental conservation law as amended, to
44 provide a reserve to supplement or fund additional phases of
45 projects previously appropriated and scheduled on or after May 12,
46 1965.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for water quality
49 improvement expenditures for any project scheduled in appropriation
50 bills on or after May 12, 1965.

51 Notwithstanding the provisions of any general or special law, the
52 amounts hereby appropriated shall be made available from the Pure
53 Waters Bond Act authorizations and are contingent upon the repeal of
54 existing authorizations elsewhere in this chapter.

55 Notwithstanding the provisions of any general or special law, the
56 moneys hereby appropriated shall not be made available until the
57 director of the division of the budget issues a certificate of
58 approval of availability with a schedule of approved and previously
59 authorized projects for which such funds shall be used. No such
60 certificates of approval of availability shall be issued for or
61 include funds for projects which have not received a federal grant
62 for the construction of sewage treatment related facilities. The

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state comptroller shall at the commencement of each month certify to
 2 the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (09P28857) ... 11,690,000 (re. \$718,000)
 8

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 10 section 1, of the laws of 2006:

11 For the state share of the costs of construction of water quality
 12 improvement projects, including the payment of liabilities incurred
 13 prior to April one, nineteen hundred eighty-four, in accordance with
 14 the provisions of title three of article fifty-one of the environ-
 15 mental conservation law as amended, for projects previously appro-
 16 priated and scheduled on or after April one, nineteen hundred seven-
 17 ty-two.

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for any project scheduled in appropriation
 21 bills on or after April one, nineteen hundred seventy-two.

22 Notwithstanding the provisions of any general or special law, the
 23 amounts hereby appropriated shall be made available from the Pure
 24 Water Bond Act authorizations and are contingent upon the repeal of
 25 existing authorizations elsewhere in this chapter.

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall not be made available until the
 28 director of the division of the budget issues a certificate of
 29 approval of availability with a schedule of approved and previously
 30 authorized projects for which such funds shall be used. No such
 31 certificates of approval of availability shall be issued for or
 32 include funds for projects which have not received a federal grant
 33 for the construction of sewage treatment related facilities
 34 (09178457) ... 56,869,200 (re. \$913,000)
 35

36 By chapter 79, section 14, of the laws of 1970, as amended by chapter
 37 55, section 1, of the laws of 2006:

38 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 39 the contrary, the sum of two hundred eighty million nine hundred
 40 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 41 may be necessary, is hereby appropriated from the Capital Projects
 42 Fund to the department of environmental conservation for the payment
 43 of the nonmunicipal share of the cost of construction of sewage
 44 treatment works in the manner and to the extent specified in section
 45 17-1903 of the Environmental Conservation Law.

46 Notwithstanding the provisions of any general or special law, no part
 47 of this appropriation made hereby shall be available until a certif-
 48 icate of approval of availability shall have been issued by the
 49 director of the budget and a copy of such certificate filed with the
 50 state comptroller, the chairman of the senate finance committee and
 51 the chairman of the assembly ways and means committee.

52 Such certificate may be amended from time to time by the director of
 53 the budget and a copy of each such amendment shall be filed with the
 54 state comptroller, the chairman of the senate finance committee and
 55 the chairman of the assembly ways and means committee (01385357) ...
 56 272,873,100 (re. \$121,646,000)
 57

58 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 59 55, section 1, of the laws of 2003:

60 The sum of two hundred eighty-six million three hundred thirty-four
 61 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 62 sary, is hereby appropriated from the Capital Projects Fund to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department of environmental conservation for the payment of the
2 nonmunicipal share of the cost of construction of sewage treatment
3 works in the manner and to the extent specified in section 17-1903
4 of the Environmental Conservation Law.
5 Notwithstanding the provisions of any general or special law, no part
6 of the appropriation made hereby shall be available until a certifi-
7 cate of approval of availability shall have been issued by the
8 director of the budget and a copy of such certificate filed with the
9 state comptroller, the chairman of the senate finance committee and
10 the chairman of the assembly ways and means committee. Such certif-
11 icate may be amended from time to time by the director of the budget
12 and a copy of each such amendment shall be filed with the state
13 comptroller, the chairman of the senate finance committee and the
14 chairman of the assembly ways and means committee (01385057)
15 278,484,000 (re. \$630,000)
16

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1	provided by the office of children and	
2	family services for new and reappropriated	
3	projects (25ST1650)	850,000
4		
5	Capital Projects Funds - Other	
6	Youth Facilities Improvement Fund	
7	Environmental Protection or Improvements Purpose	
8		
9	For payment of the cost of construction,	
10	reconstruction and improvements, including	
11	the preparation of designs, plans, spec-	
12	ifications and estimates for environmental	
13	protection or improvements at various	
14	youth facilities, including liabilities	
15	incurred prior to April 1, 2016 (25EN1606)	5,000,000
16		
17	Capital Projects Funds - Other	
18	Youth Facilities Improvement Fund	
19	Health and Safety Purpose	
20		
21	For payment of the cost of construction,	
22	reconstruction and improvements, including	
23	the preparation of designs, plans, spec-	
24	ifications and estimates, for health and	
25	safety improvements to existing youth	
26	facilities and programs, including liabil-	
27	ities incurred prior to April 1, 2016	
28	(25011601)	6,000,000
29		
30	Capital Projects Funds - Other	
31	Youth Facilities Improvement Fund	
32	Preservation of Facilities Purpose	
33		
34	For payment of the cost of construction,	
35	reconstruction and improvements, including	
36	the preparation of designs, plans, spec-	
37	ifications, and estimates for the preser-	
38	vation of existing facilities and	
39	programs, including liabilities incurred	
40	prior to April 1, 2016 (25031603)	7,000,000
41		
42	Capital Projects Funds - Other	
43	Youth Facilities Improvement Fund	
44	Program Improvement or Program Change Purpose	
45		
46	For payment of the cost of land acquisition,	
47	construction, reconstruction, rehabili-	
48	tation and improvements, including the	
49	preparation of designs, plans, specifica-	
50	tions and estimates, for new and existing	
51	capital projects and programs including,	
52	but not limited to, preparation of plans,	
53	administration, maintenance and improve-	
54	ment of existing facilities of any state	
55	agency, new facilities, energy conserva-	
56	tion, environmental protection or improve-	
57	ment, health and safety, preservation of	
58	facilities, accreditation and program	
59	improvement or program changes associated	
60	with the raising the age of juvenile	
61	jurisdiction, including to the extent	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 feasible, the reuse of a facility of any
2 state agency or a new facility, provided,
3 however, that expenditures from this
4 appropriation are pursuant to a chapter of
5 the laws of 2016 and no expenditures may
6 be made from this appropriation until a
7 plan of projects has been approved by the
8 director of the budget (25RA1608) 110,000,000
9
10 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
11 -----
12
13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Program Improvement or Program Change Purpose
16
17 For payment of the cost of construction,
18 reconstruction, security and other
19 improvements, including the preparation of
20 designs, plans, specifications and esti-
21 mates related to improvements or changes
22 to existing facilities or programs,
23 including liabilities incurred prior to
24 April 1, 2016 (25081608) 10,000,000
25

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) ... 7,000,000 (re. \$6,459,000)

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 (re. \$1,711,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) ... 7,000,000 (re. \$3,578,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 (re. \$3,630,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 (re. \$2,368,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0830) ... 7,000,000 (re. \$62,000)
9
10 By chapter 53, section 1, of the laws of 2007:
11 For payment of design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection studies, appraisals, surveys, testing and envi-
16 ronmental impact statements and for the cost of consultant design
17 service (25GS0730) ... 7,000,000 (re. \$62,000)
18
19 By chapter 53, section 1, of the laws of 2006:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, specifi-
23 cations, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and envi-
25 ronmental impact statements and for the cost of consultant design
26 service (25GS0630) ... 7,000,000 (re. \$112,000)
27
28 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
29
30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Preservation of Facilities Purpose
33
34 By chapter 54, section 1, of the laws of 2015:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including
38 liabilities incurred prior to April 1, 2015 (25GM1503)
39 1,725,000 (re. \$1,673,000)
40 For the cost of maintaining the Tonawanda Indian Community House
41 pursuant to chapter 549 of the laws of 1936 (25T31503)
42 100,000 (re. \$72,000)
43
44 By chapter 54, section 1, of the laws of 2014:
45 For alterations and improvements to youth facilities, including the
46 preparation of designs, plans, specifications, and estimates for the
47 preservation of existing facilities and programs, including liabil-
48 ities incurred prior to April 1, 2014 (25GM1403)
49 1,725,000 (re. \$1,326,000)
50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T31403)
52 100,000 (re. \$8,000)
53
54 By chapter 54, section 1, of the laws of 2013:
55 For alterations and improvements to youth facilities, including the
56 preparation of designs, plans, specifications, and estimates for the
57 preservation of existing facilities and programs, including liabil-
58 ities incurred prior to April 1, 2013 (25GM1303)
59 1,725,000 (re. \$901,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31303)
3 100,000 (re. \$9,000)
4

5 By chapter 54, section 1, of the laws of 2012:
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T31203)
8 100,000 (re. \$100,000)
9

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2012 (25GM1203)
16 1,725,000 (re. \$453,000)
17

18 By chapter 54, section 1, of the laws of 2011:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2011 (25GM1103)
23 1,725,000 (re. \$517,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T31103)
26 100,000 (re. \$59,000)
27

28 By chapter 53, section 1, of the laws of 2010:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabil-
32 ities incurred prior to April 1, 2010 (25GM1003)
33 1,725,000 (re. \$1,725,000)
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T31003)
36 100,000 (re. \$2,000)
37

38 By chapter 53, section 1, of the laws of 2009:
39 For alterations and improvements to youth facilities, including the
40 preparation of designs, plans, specifications, and estimates for the
41 preservation of existing facilities and programs, including liabil-
42 ities incurred prior to April 1, 2009 (25GM0903)
43 1,500,000 (re. \$1,500,000)
44 For the cost of maintaining the Tonawanda Indian Community House
45 pursuant to chapter 549 of the laws of 1936 (25T30903)
46 325,000 (re. \$325,000)
47

48 By chapter 53, section 1, of the laws of 2008:
49 For alterations and improvements to youth facilities, including the
50 preparation of designs, plans, specifications, and estimates for the
51 preservation of existing facilities and programs, including liabil-
52 ities incurred prior to April 1, 2008 (25GM0803)
53 1,500,000 (re. \$1,500,000)
54 For the cost of maintaining the Tonawanda Indian Community House
55 pursuant to chapter 549 of the laws of 1936 (25T30803)
56 325,000 (re. \$325,000)
57

58 By chapter 53, section 1, of the laws of 2007:
59 For alterations and improvements to youth facilities, including the
60 preparation of designs, plans, specifications, and estimates for the
61 preservation of existing facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ities incurred prior to April 1, 2007 (25GM0703)
2 1,500,000 (re. \$1,500,000)
3 For the cost of maintaining the Tonawanda Indian Community House
4 pursuant to chapter 549 of the laws of 1936 (25T30703)
5 325,000 (re. \$325,000)
6
7 By chapter 53, section 1, of the laws of 2006:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including liabil-
11 ities incurred prior to April 1, 2006 (25GM0603)
12 1,500,000 (re. \$200,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T30603)
15 325,000 (re. \$200,000)
16
17 By chapter 53, section 1, of the laws of 2005:
18 For alterations and improvements to youth facilities, including the
19 preparation of designs, plans, specifications, and estimates for the
20 preservation of existing facilities and programs, including liabil-
21 ities incurred prior to April 1, 2005 (25GM0503)
22 1,000,000 (re. \$37,000)
23
24 By chapter 53, section 1, of the laws of 2004:
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T30403)
27 325,000 (re. \$60,000)
28
29 By chapter 53, section 1, of the laws of 2003:
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T30303)
32 1,930,000 (re. \$348,000)
33
34 By chapter 53, section 1, of the laws of 2002:
35 For the cost of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T30203)
37 935,000 (re. \$80,000)
38
39 Capital Projects Funds - Other
40 Youth Facilities Improvement Fund
41 Administration Purpose
42
43 By chapter 54, section 1, of the laws of 2015:
44 For the preparation and review of plans, specifications, estimates,
45 studies, inspections, appraisals and surveys, and payment of
46 personal service and nonpersonal service, including fringe benefits
47 and indirect costs related to the administration and security of
48 capital projects provided by the office of children and family
49 services for new and reappropriated projects (25ST1550)
50 850,000 (re. \$722,000)
51
52 By chapter 54, section 1, of the laws of 2014:
53 For the preparation and review of plans, specifications, estimates,
54 studies, inspections, appraisals and surveys, and payment of
55 personal service and nonpersonal service, including fringe benefits
56 and indirect costs related to the administration and security of
57 capital projects provided by the office of children and family
58 services for new and reappropriated projects (25ST1450)
59 850,000 (re. \$323,000)
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For the preparation and review of plans, specifications, estimates,
3 studies, inspections, appraisals and surveys, and payment of
4 personal service and nonpersonal service, including fringe benefits
5 and indirect costs related to the administration and security of
6 capital projects provided by the office of children and family
7 services for new and reappropriated projects (25ST1350)
8 850,000 (re. \$150,000)
9

10 By chapter 54, section 1, of the laws of 2012:
11 For the preparation and review of plans, specifications, estimates,
12 studies, inspections, appraisals and surveys, and payment of
13 personal service and nonpersonal service, including fringe benefits
14 and indirect costs related to the administration and security of
15 capital projects provided by the office of children and family
16 services for new and reappropriated projects (25ST1250)
17 850,000 (re. \$1,000)
18

19 By chapter 54, section 1, of the laws of 2011:
20 For the preparation and review of plans, specifications, estimates,
21 studies, inspections, appraisals and surveys, and payment of
22 personal service and nonpersonal service, including fringe benefits
23 and indirect costs related to the administration and security of
24 capital projects provided by the office of children and family
25 services for new and reappropriated projects (25ST1150)
26 850,000 (re. \$127,000)
27

28 Capital Projects Funds - Other
29 Youth Facilities Improvement Fund
30 Environmental Protection or Improvements Purpose
31

32 By chapter 54, section 1, of the laws of 2015:
33 For payment of the cost of construction, reconstruction and
34 improvements, including the preparation of designs, plans,
35 specifications and estimates for environmental protection or
36 improvements at various youth facilities, including liabilities
37 incurred prior to April 1, 2015 (25EN1506)
38 5,000,000 (re. \$5,000,000)
39

40 By chapter 54, section 1, of the laws of 2014:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-
44 ous youth facilities, including liabilities incurred prior to April
45 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,889,000)
46

47 By chapter 54, section 1, of the laws of 2013:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates for environmental protection or improvements at vari-
51 ous youth facilities, including liabilities incurred prior to April
52 1, 2013 (25EN1306) ... 5,000,000 (re. \$3,544,000)
53

54 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
55 section 1, of the laws of 2013:
56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications
58 and estimates for environmental protection or improvements at vari-
59 ous youth facilities, including liabilities incurred prior to April
60 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,050,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications
- 4 and estimates for environmental protection or improvements at vari-
- 5 ous youth facilities, including liabilities incurred prior to April
- 6 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2010:
- 9 For payment of the cost of construction, reconstruction and improve-
- 10 ments, including the preparation of designs, plans, specifications
- 11 and estimates for environmental protection or improvements at vari-
- 12 ous youth facilities, including liabilities incurred prior to April
- 13 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
- 14
- 15 By chapter 53, section 1, of the laws of 2009:
- 16 For payment of the cost of construction, reconstruction and improve-
- 17 ments, including the preparation of designs, plans, specifications
- 18 and estimates for environmental protection or improvements at vari-
- 19 ous youth facilities, including liabilities incurred prior to April
- 20 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
- 21
- 22 By chapter 53, section 1, of the laws of 2008:
- 23 For payment of the cost of construction, reconstruction and improve-
- 24 ments, including the preparation of designs, plans, specifications
- 25 and estimates for environmental protection or improvements at vari-
- 26 ous youth facilities, including liabilities incurred prior to April
- 27 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
- 28
- 29 By chapter 53, section 1, of the laws of 2007:
- 30 For payment of the cost of construction, reconstruction and improve-
- 31 ments, including the preparation of designs, plans, specifications
- 32 and estimates for environmental protection or improvements at vari-
- 33 ous youth facilities, including liabilities incurred prior to April
- 34 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
- 35
- 36 By chapter 53, section 1, of the laws of 2006:
- 37 For payment of the cost of construction, reconstruction and improve-
- 38 ments, including the preparation of designs, plans, specifications
- 39 and estimates for environmental protection or improvements at vari-
- 40 ous youth facilities, including liabilities incurred prior to April
- 41 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)
- 42
- 43 By chapter 53, section 1, of the laws of 2005:
- 44 For payment of the cost of construction, reconstruction and improve-
- 45 ments, including the preparation of designs, plans, specifications
- 46 and estimates for environmental protection or improvements at vari-
- 47 ous youth facilities, including liabilities incurred prior to April
- 48 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
- 49
- 50 By chapter 53, section 1, of the laws of 2004:
- 51 For payment of the cost of construction, reconstruction and improve-
- 52 ments, including the preparation of designs, plans, specifications
- 53 and estimates for environmental protection or improvements at vari-
- 54 ous youth facilities, including liabilities incurred prior to April
- 55 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
- 56
- 57 By chapter 53, section 1, of the laws of 2003:
- 58 For payment of the cost of construction, reconstruction and improve-
- 59 ments, including the preparation of designs, plans, specifications
- 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)
4
5 By chapter 53, section 1, of the laws of 2001:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for environmental protection or improvements at vari-
9 ous youth facilities, including liabilities incurred prior to April
10 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)
11
12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Health and Safety Purpose
15
16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the cost of construction, reconstruction and
18 improvements, including the preparation of designs, plans,
19 specifications and estimates, for health and safety improvements to
20 existing youth facilities and programs, including liabilities
21 incurred prior to April 1, 2015 (25011501)
22 6,000,000 (re. \$6,000,000)
23
24 By chapter 54, section 1, of the laws of 2014:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2014 (25011401) ... 6,000,000 (re. \$5,943,000)
30
31 By chapter 54, section 1, of the laws of 2013:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2013 (25011301) ... 6,000,000 (re. \$4,226,000)
37
38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2013:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth
43 facilities and programs, including liabilities incurred prior to
44 April 1, 2012 (25011201) ... 6,000,000 (re. \$642,000)
45
46 By chapter 54, section 1, of the laws of 2011:
47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates, for health and safety improvements to existing youth
50 facilities and programs, including liabilities incurred prior to
51 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,822,000)
52
53 By chapter 53, section 1, of the laws of 2010:
54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, for health and safety improvements to existing youth
57 facilities and programs, including liabilities incurred prior to
58 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2009:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications
- 4 and estimates, for health and safety improvements to existing youth
- 5 facilities and programs, including liabilities incurred prior to
- 6 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2008:
- 9 For payment of the cost of construction, reconstruction and improve-
- 10 ments, including the preparation of designs, plans, specifications
- 11 and estimates, for health and safety improvements to existing youth
- 12 facilities and programs, including liabilities incurred prior to
- 13 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
- 14
- 15 By chapter 53, section 1, of the laws of 2007:
- 16 For payment of the cost of construction, reconstruction and improve-
- 17 ments, including the preparation of designs, plans, specifications
- 18 and estimates, for health and safety improvements to existing youth
- 19 facilities and programs, including liabilities incurred prior to
- 20 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)
- 21
- 22 By chapter 53, section 1, of the laws of 2006:
- 23 For payment of the cost of construction, reconstruction and improve-
- 24 ments, including the preparation of designs, plans, specifications
- 25 and estimates, for health and safety improvements to existing youth
- 26 facilities and programs, including liabilities incurred prior to
- 27 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)
- 28
- 29 By chapter 53, section 1, of the laws of 2005:
- 30 For payment of the cost of construction, reconstruction and improve-
- 31 ments, including the preparation of designs, plans, specifications
- 32 and estimates, for health and safety improvements to existing youth
- 33 facilities and programs, including liabilities incurred prior to
- 34 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
- 35
- 36 By chapter 53, section 1, of the laws of 2004:
- 37 For payment of the cost of construction, reconstruction and improve-
- 38 ments, including the preparation of designs, plans, specifications
- 39 and estimates, for health and safety improvements to existing youth
- 40 facilities and programs, including liabilities incurred prior to
- 41 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)
- 42
- 43 By chapter 53, section 1, of the laws of 2003:
- 44 For payment of the cost of construction, reconstruction and improve-
- 45 ments, including the preparation of designs, plans, specifications
- 46 and estimates, for health and safety improvements to existing youth
- 47 facilities and programs, including liabilities incurred prior to
- 48 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
- 49
- 50 By chapter 53, section 1, of the laws of 2002:
- 51 For payment of the cost of construction, reconstruction and improve-
- 52 ments, including the preparation of designs, plans, specifications
- 53 and estimates, for health and safety improvements to existing youth
- 54 facilities and programs, including liabilities incurred prior to
- 55 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
- 56 For payment of the cost of construction, reconstruction and improve-
- 57 ments, including the preparation of designs, plans, specifications
- 58 and estimates, for health and safety improvements to existing youth
- 59 facilities and programs, including liabilities incurred prior to
- 60 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)
- 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2001:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)
7
8 Capital Projects Funds - Other
9 Youth Facilities Improvement Fund
10 Preservation of Facilities Purpose
11
12 By chapter 54, section 1, of the laws of 2015:
13 For payment of the cost of construction, reconstruction and
14 improvements, including the preparation of designs, plans,
15 specifications, and estimates for the preservation of existing
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2015 (25031503) ... 7,000,000 (re. \$7,000,000)
18
19 By chapter 54, section 1, of the laws of 2014:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2014
24 (25031403) ... 7,000,000 (re. \$7,000,000)
25
26 By chapter 54, section 1, of the laws of 2013:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications,
29 and estimates for the preservation of existing facilities and
30 programs, including liabilities incurred prior to April 1, 2013
31 (25031303) ... 7,000,000 (re. \$3,935,000)
32
33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications,
37 and estimates for the preservation of existing facilities and
38 programs, including liabilities incurred prior to April 1, 2012
39 (25031203) ... 7,000,000 (re. \$2,732,000)
40
41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications,
44 and estimates for the preservation of existing facilities and
45 programs, including liabilities incurred prior to April 1, 2011
46 (25031103) ... 7,000,000 (re. \$5,628,000)
47
48 By chapter 53, section 1, of the laws of 2010:
49 For payment of the cost of construction, reconstruction and improve-
50 ments, including the preparation of designs, plans, specifications,
51 and estimates for the preservation of existing facilities and
52 programs, including liabilities incurred prior to April 1, 2010
53 (25031003) ... 7,000,000 (re. \$7,000,000)
54
55 By chapter 53, section 1, of the laws of 2009:
56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications,
58 and estimates for the preservation of existing facilities and
59 programs, including liabilities incurred prior to April 1, 2009
60 (25030903) ... 6,000,000 (re. \$5,035,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications,
 4 and estimates for the preservation of existing facilities and
 5 programs, including liabilities incurred prior to April 1, 2008
 6 (25030803) ... 6,000,000 (re. \$1,238,000)
 7

8 By chapter 53, section 1, of the laws of 2007:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications,
 11 and estimates for the preservation of existing facilities and
 12 programs, including liabilities incurred prior to April 1, 2007
 13 (25030703) ... 6,000,000 (re. \$1,667,000)
 14

15 By chapter 53, section 1, of the laws of 2006:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications,
 18 and estimates for the preservation of existing facilities and
 19 programs, including liabilities incurred prior to April 1, 2006
 20 (25030603) ... 6,000,000 (re. \$1,599,000)
 21

22 By chapter 53, section 1, of the laws of 2004:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications,
 25 and estimates for the preservation of existing facilities and
 26 programs, including liabilities incurred prior to April 1, 2004
 27 (25030403) ... 5,000,000 (re. \$383,000)
 28

29 By chapter 53, section 1, of the laws of 2003:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications,
 32 and estimates for the preservation of existing facilities and
 33 programs, including liabilities incurred prior to April 1, 2003
 34 (25030303) ... 4,000,000 (re. \$645,000)
 35

36 By chapter 53, section 1, of the laws of 2002:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications,
 39 and estimates for the preservation of existing facilities and
 40 programs, including liabilities incurred prior to April 1, 2002
 41 (25030203) ... 2,000,000 (re. \$311,000)
 42

43 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
 44
 45 Capital Projects Funds - Other
 46 Youth Facilities Improvement Fund
 47 Program Improvement or Program Change Purpose
 48

49 By chapter 54, section 1, of the laws of 2015:
 50 For payment of the cost of construction, reconstruction, security and
 51 other improvements, including the preparation of designs, plans,
 52 specifications and estimates related to improvements or changes to
 53 existing facilities or programs, including liabilities incurred
 54 prior to April 1, 2015 (25081508) ... 10,000,000 . (re. \$10,000,000)
 55

56 By chapter 54, section 1, of the laws of 2014:
 57 For payment of the cost of construction, reconstruction, security and
 58 other improvements, including the preparation of designs, plans,
 59 specifications and estimates related to improvements or changes to
 60 existing facilities or programs, including liabilities incurred
 61 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,285,000)
7
- 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2013:
10 For payment of the cost of construction, reconstruction, security and
11 other improvements, including the preparation of designs, plans,
12 specifications and estimates related to improvements or changes to
13 existing facilities or programs, including liabilities incurred
14 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$554,000)
15
- 16 By chapter 54, section 1, of the laws of 2011:
17 For payment of the cost of construction, reconstruction, security and
18 other improvements, including the preparation of designs, plans,
19 specifications and estimates related to improvements or changes to
20 existing facilities or programs, including liabilities incurred
21 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)
22
- 23 By chapter 53, section 1, of the laws of 2010:
24 For payment of the cost of construction, reconstruction, security and
25 other improvements, including the preparation of designs, plans,
26 specifications and estimates related to improvements or changes to
27 existing facilities or programs, including liabilities incurred
28 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)
29
- 30 By chapter 53, section 1, of the laws of 2009:
31 For payment of the cost of construction, reconstruction, security and
32 other improvements, including the preparation of designs, plans,
33 specifications and estimates related to improvements or changes to
34 existing facilities or programs, including liabilities incurred
35 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)
36
- 37 By chapter 53, section 1, of the laws of 2008:
38 For payment of the cost of construction, reconstruction, security and
39 other improvements, including the preparation of designs, plans,
40 specifications and estimates related to improvements or changes to
41 existing facilities or programs, including liabilities incurred
42 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,254,000)
43
- 44 By chapter 53, section 1, of the laws of 2007:
45 For payment of the cost of construction, reconstruction, security and
46 other improvements, including the preparation of designs, plans,
47 specifications and estimates related to improvements or changes to
48 existing facilities or programs, including liabilities incurred
49 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$433,000)
50
- 51 By chapter 53, section 1, of the laws of 2006:
52 For payment of the cost of construction, reconstruction, security and
53 other improvements, including the preparation of designs, plans,
54 specifications and estimates related to improvements or changes to
55 existing facilities or programs, including liabilities incurred
56 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$451,000)
57
- 58 By chapter 53, section 1, of the laws of 2003:
59 For payment of the cost of construction, reconstruction and improve-
60 ments, including the preparation of designs, plans, specifications,
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and estimates related to improvements or changes to existing facili-
2 ties or programs, including liabilities incurred prior to April 1,
3 2003 (25080308) ... 2,100,000 (re. \$684,000)
4

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	519,034,000
8		-----
9	All Funds	519,034,000
10		=====
11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	9,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Preparation of Plans Purpose	
18		
19	For payment to the design and construction	
20	management account of the centralized	
21	services fund of the New York state office	
22	of general services for the purpose of	
23	preparation and review of plans, specifi-	
24	cations, estimates, services, construction	
25	management and supervision, inspection,	
26	studies, appraisals, surveys, testing and	
27	environmental impact statements, value	
28	engineering, life cycle costing, or, for	
29	the costs of consultant services to	
30	perform said purposes to be used for the	
31	rehabilitation, erection, construction,	
32	reconstruction, alteration, or improvement	
33	of new or existing facilities or programs,	
34	including the payment of liabilities	
35	incurred prior to April 1, 2016 (05061630)	9,000,000
36		
37	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
38	(CCP)	81,000,000
39		-----
40		
41	Capital Projects Funds - Other	
42	Capital Projects Fund	
43	Energy Conservation Purpose	
44		
45	For the payment of the costs of energy	
46	conservation projects for existing facili-	
47	ties including the payment of liabilities	
48	incurred prior to April 1, 2016 (05131605)	2,000,000
49		
50	Capital Projects Funds - Other	
51	Capital Projects Fund	
52	Health and Safety Purpose	
53		
54	For payment of the cost of demolition,	
55	alterations and improvements for health	
56	and safety to existing facilities, includ-	
57	ing the payment of liabilities incurred	
58	prior to April 1, 2016 (05071601)	16,000,000
59		
60		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Preservation of Facilities Purpose	
4		
5	For payment of the cost of alterations and	
6	improvements and minor rehabilitation and	
7	improvements for the preservation of	
8	existing facilities, including the payment	
9	of liabilities incurred prior to April 1,	
10	2016 (05011603)	25,800,000
11	For payment of the costs of alterations,	
12	improvements and rehabilitation for the	
13	preservation of the state capitol build-	
14	ing, including the payment of liabilities	
15	incurred prior to April 1, 2016 (05CR1603)	200,000
16	For payment of the costs of alterations,	
17	improvements and rehabilitation for the	
18	preservation of various facilities	
19	throughout the state, including the	
20	payment of liabilities incurred prior to	
21	April 1, 2016 (05NR1603)	14,000,000
22		
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Preventive Maintenance Purpose	
26		
27	For preventive maintenance on state facili-	
28	ties including personal services, non-per-	
29	sonal services, fringe benefits and the	
30	contractual services provided by private	
31	firms, including the payment of liabil-	
32	ities incurred prior to April 1, 2016	
33	(050916PM)	23,000,000
34		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2015 (05021530)
19 9,000,000 (re. \$9,000,000)

20

21 By chapter 54, section 1, of the laws of 2014:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2014 (05011430) ... 9,000,000 (re. \$9,000,000)

33

34 By chapter 54, section 1, of the laws of 2013:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2013 (05011330) ... 9,000,000 (re. \$6,305,000)

46

47 By chapter 54, section 1, of the laws of 2012:

48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51 ifications, estimates, services, construction management and super-
52 vision, inspection, studies, appraisals, surveys, testing and envi-
53 ronmental impact statements, value engineering, life cycle costing,
54 or, for the costs of consultant services to perform said purposes to
55 be used for the rehabilitation, erection, construction, recon-
56 struction, alteration, or improvement of new or existing facilities
57 or programs, including the payment of liabilities incurred prior to
58 April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

59

60 By chapter 54, section 1, of the laws of 2011:

61 For payment to the design and construction management account of the
62 centralized services fund of the New York state office of general

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 services for the purpose of preparation and review of plans, spec-
 2 ifications, estimates, services, construction management and super-
 3 vision, inspection, studies, appraisals, surveys, testing and envi-
 4 ronmental impact statements, value engineering, life cycle costing,
 5 or, for the costs of consultant services to perform said purposes to
 6 be used for the rehabilitation, erection, construction, recon-
 7 struction, alteration, or improvement of new or existing facilities
 8 or programs, including the payment of liabilities incurred prior to
 9 April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

10

11 By chapter 50, section 1, of the laws of 2010:

12 For payment to the design and construction management account of the
 13 centralized services fund of the New York state office of general
 14 services for the purpose of preparation and review of plans, spec-
 15 ifications, estimates, services, construction management and super-
 16 vision, inspection, studies, appraisals, surveys, testing and envi-
 17 ronmental impact statements, value engineering, life cycle costing,
 18 or, for the costs of consultant services to perform said purposes to
 19 be used for the rehabilitation, erection, construction, recon-
 20 struction, alteration, or improvement of new or existing facilities
 21 or programs, including the payment of liabilities incurred prior to
 22 April 1, 2010 (05061030) ... 12,766,000 (re. \$4,030,000)

23

24 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

25

26 Capital Projects Funds - Other

27 Capital Projects Fund

28 Economic Development Purpose

29

30 By chapter 50, section 1, of the laws of 2006:

31 For services and expenses related to the redevelopment of the Governor
 32 Averell Harriman State Office Building Campus, including the costs
 33 of demolition and site preparation, and for services provided by the
 34 design and construction account of the centralized services fund of
 35 the New York state office of general services (05060609)
 36 10,000,000 (re. \$5,685,000)

37

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Energy Conservation Purpose

41

42 By chapter 54, section 1, of the laws of 2015:

43 For the payment of the costs of energy conservation projects for
 44 existing facilities including the payment of liabilities incurred
 45 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

46

47 By chapter 54, section 1, of the laws of 2014:

48 For the payment of the costs of energy conservation projects for
 49 existing facilities including the payment of liabilities incurred
 50 prior to April 1, 2014 (05131405)
 51 9,080,000 (re. \$9,052,000)

52

53 By chapter 54, section 1, of the laws of 2013:

54 For the payment of the costs of energy conservation projects for
 55 existing facilities including the payment of liabilities incurred
 56 prior to April 1, 2013 (05131305)
 57 9,080,000 (re. \$2,893,000)

58

59 Capital Projects Funds - Other

60 Capital Projects Fund

61 Health and Safety Purpose

62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
2 For payment of the cost of demolition, alterations and improvements
3 for health and safety to existing facilities, including the payment
4 of liabilities incurred prior to April 1, 2015 (05011501)
5 9,080,000 (re. \$9,080,000)
6
7 By chapter 54, section 1, of the laws of 2014:
8 For payment of the cost of demolition, alterations and improvements
9 for health and safety to existing facilities, including the payment
10 of liabilities incurred prior to April 1, 2014 (05071401)
11 4,000,000 (re. \$4,000,000)
12
13 By chapter 54, section 1, of the laws of 2013:
14 For payment of the cost of demolition, alterations and improvements
15 for health and safety to existing facilities, including the payment
16 of liabilities incurred prior to April 1, 2013 (05071301)
17 6,320,000 (re. \$6,320,000)
18
19 By chapter 54, section 1, of the laws of 2012:
20 For payment of the cost of demolition, alterations and improvements
21 for health and safety to existing facilities, including the payment
22 of liabilities incurred prior to April 1, 2012 (05061201)
23 17,279,000 (re. \$15,627,000)
24 For additional funds for the construction of a security portal on the
25 State Street entrance of the third floor of the Legislative Office
26 Building (05071201) ... 65,000 (re. \$65,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29 For payment of the cost of alterations and improvements for health and
30 safety to existing facilities, including the payment of liabilities
31 incurred prior to April 1, 2011 (05061101)
32 8,800,000 (re. \$6,503,000)
33
34 By chapter 50, section 1, of the laws of 2010:
35 For payment of the cost of alterations and improvements for health and
36 safety to existing facilities, including the payment of liabilities
37 incurred prior to April 1, 2010 (05061001)
38 22,000,000 (re. \$10,331,000)
39
40 By chapter 50, section 1, of the laws of 2008:
41 For payment of the cost of alterations and improvements for health and
42 safety to existing facilities, including the payment of liabilities
43 incurred prior to April 1, 2008 (05060801)
44 10,700,000 (re. \$4,989,000)
45
46 By chapter 50, section 1, of the laws of 2007:
47 For payment of the cost of alterations and improvements for health and
48 safety to existing facilities, including the payment of liabilities
49 incurred prior to April 1, 2007 (05060701)
50 10,700,000 (re. \$2,920,000)
51
52 Capital Projects Funds - Other
53 Capital Projects Fund
54 New Facilities Purpose
55
56 By chapter 50, section 1, of the laws of 2009:
57 For services and expenses related to the design and construction of
58 state facilities, including payment of liabilities incurred prior to
59 April 1, 2009. Amounts appropriated herein may be transferred from
60 this appropriation to any other capital projects appropriation made
61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to any other state department or agency, for the purpose of
2 constructing a facility that will benefit multiple state agencies
3 (05AA0907) ... 10,000,000 (re. \$10,000,000)
4

5 By chapter 50, section 1, of the laws of 2008:
6 For services and expenses related to the design and construction of
7 state facilities, including payment of liabilities incurred prior to
8 April 1, 2008. Amounts appropriated herein may be transferred from
9 this appropriation to any other capital projects appropriation made
10 to any other state department or agency, for the purpose of
11 constructing a facility that will benefit multiple state agencies
12 (05AA0807) ... 10,000,000 (re. \$10,000,000)
13

14 By chapter 50, section 1, of the laws of 2007:
15 For services and expenses related to the design and construction of
16 state facilities, including payment of liabilities incurred prior to
17 April 1, 2007. Notwithstanding section 51 of the state finance law,
18 funds may be transferred from this appropriation to any other capi-
19 tal projects appropriation made to a state department or agency, for
20 the purpose of constructing a facility that will benefit multiple
21 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
22

23 By chapter 50, section 1, of the laws of 2006:
24 For services and expenses related to the design and construction of
25 state facilities, including payment of liabilities incurred prior to
26 April 1, 2006. Notwithstanding section 51 of the state finance law,
27 funds may be transferred from this appropriation to any other capi-
28 tal projects appropriation made to a state department or agency, for
29 the purpose of constructing a facility that will benefit multiple
30 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
31

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preservation of Facilities Purpose
35

36 By chapter 54, section 1, of the laws of 2015:
37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 2015 (05031503) ... 42,720,000 (re. \$41,519,000)
41 For payment of the costs of alterations, improvements and
42 rehabilitation for the preservation of the state capitol building,
43 including the payment of liabilities incurred prior to April 1, 2015
44 (05CR1503) ... 200,000 (re. \$200,000)
45 For payment of the cost of design and related services, demolition,
46 alterations, improvements, and rehabilitation at the Harriman state
47 office campus, including the payment of liabilities incurred prior
48 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$148,698,000)
49 For payment of the costs of alterations, improvements and
50 rehabilitation for the preservation of various facilities throughout
51 the state, including the payment of liabilities incurred prior to
52 April 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)
53

54 By chapter 54, section 1, of the laws of 2014:
55 For payment of the cost of alterations and improvements and minor
56 rehabilitation and improvements for the preservation of existing
57 facilities, including the payment of liabilities incurred prior to
58 April 1, 2014 (05131403) ... 32,720,000 (re. \$16,119,000)
59 For payment of the costs of alterations, improvements and rehabili-
60 tation for the preservation of the state capitol building, including
61 the payment of liabilities incurred prior to April 1, 2014
62 (05CR1403) ... 200,000 (re. \$200,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 state, including the payment of liabilities incurred prior to April
4 1, 2014 (05NR1403) ... 20,000,000 (re. \$19,541,000)
5

6 The appropriation made by chapter 53, section 1, of the laws of 2014, to
7 the division criminal justice services, crime prevention and
8 reduction strategies program, general fund, local assistance
9 account, is hereby transferred to the office of general services,
10 maintenance and improvement of real property facilities (CCP),
11 capital projects fund, preservation of facilities purpose and is
12 amended and reappropriated to read:
13 For services and expenses of the correctional officers' memorial fund
14 established pursuant to [a] chapter 55 of the laws of 2014. Funds
15 herein shall be [suballocated to the office of general services] for
16 the construction of such correctional officers' memorial on the New
17 York state empire state plaza (05CM1403)
18 300,000 (re. \$300,000)
19

20 By chapter 54, section 1, of the laws of 2013:
21 For payment of the costs of alterations, improvements and rehabili-
22 tation for the preservation of the state capitol building, including
23 the payment of liabilities incurred prior to April 1, 2013
24 (05CR1303) ... 10,000,000 (re. \$10,000,000)
25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of various facilities throughout the
27 state, including the payment of liabilities incurred prior to April
28 1, 2013 (05NR1303) ... 20,000,000 (re. \$13,242,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the governor Nelson A. Rockefeller
31 empire state plaza, including the payment of liabilities incurred
32 prior to April 1, 2013 (05CC1303)
33 5,000,000 (re. \$5,000,000)
34

35 By chapter 54, section 1, of the laws of 2012:
36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR1203)
38 ... 250,000 (re. \$250,000)
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of various facilities throughout the
41 State, including the payment of liabilities incurred prior to April
42 1, 2012 (05NR1203) ... 26,000,000 (re. \$9,908,000)
43

44 By chapter 54, section 1, of the laws of 2011:
45 For payment of the cost of alterations and improvements and minor
46 rehabilitation and improvements for the preservation of existing
47 facilities, including the payment of liabilities incurred prior to
48 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,335,000)
49 For payment of the costs of alterations, improvements and rehabili-
50 tation for the preservation of the state Capitol Building (05CR1103)
51 ... 650,000 (re. \$650,000)
52

53 By chapter 50, section 1, of the laws of 2010:
54 For payment of the cost of alterations and improvements and minor
55 rehabilitation and improvements for the preservation of existing
56 facilities, including the payment of liabilities incurred prior to
57 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,307,000)
58 For payment of the costs of alterations, improvements and rehabili-
59 tation for the preservation of the state Capitol Building (05CR1003)
60 ... 3,650,000 (re. \$3,650,000)
61
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:
2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2009 (05060903) ... 7,000,000 (re. \$4,382,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05CR0903)
8 ... 15,000,000 (re. \$15,000,000)
9
10 By chapter 50, section 1, of the laws of 2008:
11 For payment of the cost of alterations and improvements and minor
12 rehabilitation and improvements for the preservation of existing
13 facilities, including the payment of liabilities incurred prior to
14 April 1, 2008 (05060803) ... 20,000,000 (re. \$5,236,000)
15 For payment of the costs of alterations, improvements and rehabili-
16 tation for the preservation of the state Capitol Building (05CR0803)
17 ... 5,000,000 (re. \$5,000,000)
18 For the payment of the costs of alterations, improvement and rehabili-
19 tation for the preservation of Hearing Room C located in the Legis-
20 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
21
22 By chapter 50, section 1, of the laws of 2007:
23 For payment of the costs of alterations, improvements and rehabili-
24 tation for the preservation of the state Capitol Building (05CR0703)
25 ... 5,000,000 (re. \$2,311,000)
26
27 By chapter 50, section 1, of the laws of 2006:
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05030603)
30 ... 26,000,000 (re. \$4,490,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of Hearing Rooms B and C located in the
33 Legislative Office Building (05LL0603)
34 1,645,000 (re. \$86,000)
35 For payment of the state's share of costs of alterations and improve-
36 ments for preservation of facilities at the Binghamton Governmental
37 Complex, including but not limited to repair and rehabilitation of
38 parking garage facilities. The state's share of such costs shall be
39 determined pursuant to a written tripartite agreement between the
40 state of New York, Broome County, and the city of Binghamton. All or
41 part of this amount may be used for payment to the design and
42 construction management account of the centralized services fund of
43 the New York state office of general services for services rendered
44 (05BP0603) ... 6,200,000 (re. \$1,160,000)
45 Advance for costs of alterations and improvements for preservation of
46 facilities at the Binghamton Governmental Complex, including but not
47 limited to repair and rehabilitation of parking garage facilities.
48 All or part of this amount may be used for payment to the design and
49 construction management account of the centralized services fund of
50 the New York state office of general services for services rendered.
51 No portion of this appropriation shall be available until the divi-
52 sion of the budget has reviewed and approved a repayment agreement
53 with the city of Binghamton and Broome county. Such agreement, at
54 the minimum, shall provide for reimbursement to the state by the
55 city of Binghamton and Broome county for their respective shares of
56 all design and construction disbursements (05BL0603)
57 5,800,000 (re. \$230,000)
58
59 Capital Projects Funds - Other
60 Capital Projects Fund
61 Preventive Maintenance Purpose
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
2 For preventive maintenance on state facilities including personal
3 services, non-personal services, fringe benefits and the contractual
4 services provided by private firms, including the payment of
5 liabilities incurred prior to April 1, 2015 (050515PM)
6 15,000,000 (re. \$13,660,000)
7

8 By chapter 54, section 1, of the laws of 2014:
9 For preventive maintenance on state facilities including personal
10 services, non-personal services, fringe benefits and the contractual
11 services provided by private firms, including the payment of liabil-
12 ities incurred prior to April 1, 2014 (050614PM)
13 15,000,000 (re. \$7,051,000)
14

15 By chapter 54, section 1, of the laws of 2013:
16 For preventive maintenance on state facilities including personal
17 services, non-personal services, fringe benefits and the contractual
18 services provided by private firms, including the payment of liabil-
19 ities incurred prior to April 1, 2013 (050613PM)
20 15,000,000 (re. \$8,762,000)
21

22 By chapter 54, section 1, of the laws of 2012:
23 For preventive maintenance on state facilities including personal
24 services, non-personal services, fringe benefits and the contractual
25 services provided by private firms, including the payment of liabil-
26 ities incurred prior to April 1, 2012 (050912PM)
27 16,000,000 (re. \$3,466,000)
28

29 SUSTAINABILITY (CCP)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Sustainability Purpose
34

35 By chapter 50, section 1, of the laws of 2009:
36 For payments on sustainability projects at various facilities through-
37 out the State, including the payment of liabilities incurred prior
38 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)
39

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	2,284,124,000
8	Capital Projects Funds - Federal ...	202,243,000
9		-----
10	All Funds	2,486,367,000
11		=====
12		
13	ALL PAYERS CLAIMS DATABASE (CCP)	10,000,000
14		-----
15		
16	Capital Project Funds - Other	
17	Capital Projects Fund	
18	Program Improvement/Change Purpose	
19		
20	For grants, services and expenses related to	
21	the establishment of an all payers claim	
22	database, including but not limited to	
23	technology, equipment, software, personal	
24	service, fringe benefits, and indirect	
25	costs. For purposes of the program, all	
26	such activities are deemed to constitute a	
27	capital expenditure. No expenditures	
28	related to this appropriation shall be	
29	made without a plan, prepared by the	
30	commissioner of health and approved by the	
31	director of the budget, detailing suffi-	
32	cient resources are available to support	
33	such expenditures (12AP1608)	10,000,000
34		-----
35		
36	IT INITIATIVES PROGRAM (CCP)	10,000,000
37		-----
38		
39	Capital Projects Fund - Other	
40	Miscellaneous Capital Projects Fund	
41	Health Care IT Capital Account	
42	Program Improvement/Change Purpose	
43		
44	For services and expenses related to infor-	
45	mation technology projects undertaken by	
46	the department of health, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2016. Upon the request of the	
49	commissioner of the department of health	
50	and approval of the director of the divi-	
51	sion of the budget, all or a portion of	
52	the funds appropriated hereby may be	
53	suballocated or transferred to the office	
54	of information technology services	
55	(12IT1608)	10,000,000
56		
57	LABORATORIES AND RESEARCH (CCP)	8,000,000
58		-----
59		
60	Capital Projects Funds - Other	
61	Capital Projects Fund	
62	Preservation of Facilities Purpose	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 To maintain and improve existing facilities
2 including preparation of plans and for
3 payment to the design and construction
4 management account of the centralized
5 services fund of the New York state office
6 of general services. Upon the request of
7 the commissioner of the department of
8 health and approval of the director of the
9 division of the budget, funds of this
10 appropriation may be transferred to the
11 dormitory authority of the state of New
12 York for capital projects (12591603) 8,000,000
13
14 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) . 23,100,000
15 -----
16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose
20
21 For minor alterations, improvements and
22 preventive maintenance of St. Albans Nurs-
23 ing Home, Helen Hayes Hospital, Oxford
24 Nursing Home, Batavia Nursing Home, and
25 Montrose Nursing Home including prepara-
26 tion of plans and for payment to the
27 design and construction management account
28 of the centralized services fund of the
29 New York state office of general services.
30 Upon the request of the commissioner of
31 the department of health and approval of
32 the director of the division of the budg-
33 et, funds of this appropriation may be
34 transferred to the dormitory authority of
35 the state of New York for capital projects
36 (12601603) 7,600,000
37 The sum of \$15,500,000 is hereby
38 appropriated to support capital expenses
39 of the Roswell Park cancer institute
40 corporation. Notwithstanding any law to
41 the contrary, all or a portion of funds
42 appropriated herein may be transferred to
43 the Roswell Park cancer institute
44 corporation, subject to a plan developed
45 by Roswell Park cancer institute
46 corporation, submitted to the department
47 of health, and approved by the director of
48 the budget (12RP1603) 15,500,000
49
50 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000
51 -----
52
53 Capital Project Funds - Other
54 Capital Projects Fund
55 Program Improvement/Change Purpose
56
57 For grants, services and expenses related to
58 the establishment and administration of
59 the statewide health information network
60 for New York, including but not limited to
61 technology, equipment, software, personal
62 service, fringe benefits, and indirect

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1	costs. For purposes of the program, all	
2	such activities are deemed to constitute a	
3	capital expenditure. No expenditures	
4	related to this appropriation shall be	
5	made without a plan, prepared by the	
6	commissioner of health and approved by the	
7	director of the budget, detailing suffi-	
8	cient resources are available to support	
9	such expenditures (12SH1608)	30,000,000
10		
11	WATER RESOURCES (CCP)	77,000,000
12		-----
13		
14	Capital Projects Funds - Federal	
15	Federal Capital Projects Fund	
16	Water Resources Purpose	
17		
18	For federal grants for the safe drinking	
19	water revolving fund (12021657)	70,000,000
20	For services and expenses of the state	
21	revolving funds program (12DW1657)	7,000,000
22		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropriations
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 burstable from bond proceeds.

14
 15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
 16 FACILITIES (CCP)

17
 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health Care System Improvement Purpose

21
 22 By chapter 54, section 1, of the laws of 2014:
 23 An advance for payments and grants establishing the capital restruc-
 24 turing financing program for health care and related facilities
 25 licensed pursuant to public health law or mental hygiene law,
 26 including general hospitals, nursing homes, clinics, residential
 27 health care facilities, diagnostic and treatment centers, and clin-
 28 ics licensed pursuant to the public health law or the mental hygiene
 29 law, assisted living programs, primary care providers, and home care
 30 providers certified or licensed pursuant to article thirty-six of
 31 this chapter and other primary care providers, to support capital
 32 projects that will improve the quality, financial viability, and
 33 efficiency of the health care delivery system in New York state,
 34 including necessary support to facilitate restructuring, closures,
 35 conversions and consolidations within the health care delivery
 36 system including funding intended to maintain facility viability,
 37 provided, however, that no expenditures may be made from this appro-
 38 priation to a facility until a facility specific plan has been
 39 submitted to the department of health and has been approved by the
 40 director of the budget (12CR14HE)
 41 1,200,000,000 (re. \$1,200,000,000)

42
 43 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Health Care System Improvement Purpose

48
 49 By chapter 54, section 1, of the laws of 2015:
 50 For payments and grants to support health care facility transformation
 51 within the county of Kings, for capital, non-operational works
 52 serving communities whose residents are experiencing significant
 53 levels of health care disparities, health care needs and other risk
 54 factors. Funding will be awarded in the discretion of the
 55 commissioner of health, without a competitive bid or request for
 56 proposal process, for purposes in support of essential health care
 57 services. Such purposes may include renovating or replacing
 58 inefficient or outdated facilities as part of a merger,
 59 consolidation, acquisition or other significant corporate
 60 restructuring activity intended to create a financially sustainable
 61 system of care that promotes a patient-centered model of health care
 62 delivery aimed at improving the overall health and well-being of a

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 community. The dormitory authority may issue bonds for such purposes
 2 in an amount appropriated herein. No expenditures may be made from
 3 this appropriation to a facility until a facility specific plan has
 4 been submitted to the department of health and has been approved by
 5 the director of the budget (12BK15HE)
 6 700,000,000 (re. \$700,000,000)
 7

8 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 9 hereby amended and reappropriated to read:

10 For payments and grants to support health care facility transformation
 11 [within the county of Oneida,] for capital, non-operational works.
 12 [Funding will be awarded in the discretion of] Notwithstanding
 13 section 163 of the state finance law or any other provision of law
 14 to the contrary, this appropriation may be used to fund payments and
 15 or grants made by the commissioner of health [in support of projects
 16 located in the largest population center in Oneida County] in his or
 17 her sole discretion, without a competitive bid or request for
 18 proposal process, [for the purpose of consolidating multiple
 19 licensed health care facilities into an integrated system of acute
 20 inpatient, outpatient primary and other] to eligible applicants as
 21 determined by the commissioner of health for purposes in support of
 22 essential health care services. Such purposes may include renovating
 23 or replacing inefficient or outdated facilities as part of a merger,
 24 consolidation, acquisition or other significant corporate
 25 restructuring activity that is part of an overall transformation
 26 plan intended to create a financially sustainable system of care
 27 that promotes a patient-centered model of health care delivery aimed
 28 at improving the overall health and well-being of a community.
 29 Eligible applicants shall be those deemed by the commissioner to be
 30 a provider that fulfills or will fulfill a health care need for
 31 acute inpatient, outpatient, primary, home care or residential
 32 health care services in a community.

33 The commissioner and the president of the dormitory authority of the
 34 state of New York shall enter into an agreement, subject to the
 35 approval of the director of the budget, and subject to section 1680-
 36 r of the public authorities law, for the purposes of awarding,
 37 distributing, and administering the funds made available pursuant to
 38 this appropriation.

39 In determining awards for eligible applicants under this
 40 appropriation, the commissioner of health and the president of the
 41 authority shall consider criteria including, but not limited to:

- 42 (a) the extent to which the proposed capital project will contribute
 43 to the integration of health care services and long term
 44 sustainability of the applicant or preservation of essential health
 45 services in the community or communities served by the applicant;
- 46 (b) the extent to which the proposed project or purpose is aligned
 47 with delivery system reform incentive payment ("DSRIP") program
 48 goals and objectives;
- 49 (c) consideration of geographic distribution of funds;
- 50 (d) the relationship between the proposed capital project and
 51 identified community need;
- 52 (e) the extent to which the applicant has access to alternative
 53 financing;
- 54 (f) the extent that the proposed capital project furthers the
 55 development of primary care and other outpatient services;
- 56 (g) the extent to which the proposed capital project benefits medicaid
 57 enrollees and uninsured individuals;
- 58 (h) the extent to which the applicant has engaged the community
 59 affected by the proposed capital project and the manner in which
 60 community engagement has shaped such capital project; and
- 61 (i) the extent to which the proposed capital project addresses
 62 potential risk to patient safety and welfare.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Disbursement of awards made pursuant to this appropriation shall be
 2 conditioned on the awardee achieving certain process and performance
 3 metrics and milestones as determined in the sole discretion of the
 4 commissioner. Such metrics and milestones shall be structured to
 5 ensure that the health care transformation and provider
 6 sustainability goals of the project are achieved, and such metrics
 7 and milestones shall be included in grant disbursement agreements or
 8 other contractual documents as required by the commissioner.

9 The department shall provide a report on a quarterly basis to the
 10 chairs of the senate finance, assembly ways and means, senate health
 11 and assembly health committees. Such reports shall be submitted no
 12 later than sixty days after the close of the quarter, and shall
 13 include, for each award, the name of the applicant, a description of
 14 the project or purpose, the amount of the award, disbursement date,
 15 and status of achievement of process and performance metrics and
 16 milestones pursuant to subdivision 5 of section 2825-b of the public
 17 health law.

18 Within amounts appropriated herein, up to \$5,000,000 may be made
 19 available for the purchase of mammography equipped vehicles.

20 The dormitory authority may issue bonds for such purposes in an amount
 21 appropriated herein. No expenditures may be made from this
 22 appropriation to a facility until a facility specific plan has been
 23 submitted to the department of health and has been approved by the
 24 director of the budget.

25 Within amounts appropriated herein, up to \$100,000,000 may be
 26 suballocated to any department, agency, or public authority for an
 27 economic development project at Nano Utica (12UT15HE)
 28 300,000,000 (re. \$300,000,000)

30 LABORATORIES AND RESEARCH (CCP)

31
 32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Preservation of Facilities Purpose
 35

36 By chapter 54, section 1, of the laws of 2015:
 37 To maintain and improve existing facilities including preparation of
 38 plans and for payment to the design and construction management
 39 account of the centralized services fund of the New York state
 40 office of general services. Upon the request of the commissioner of
 41 the department of health and approval of the director of the
 42 division of the budget, funds of this appropriation may be
 43 transferred to the dormitory authority of the state of New York for
 44 capital projects (12591503) ... 8,000,000 (re. \$8,000,000)
 45

46 By chapter 54, section 1, of the laws of 2014:
 47 To maintain and improve existing facilities including preparation of
 48 plans and for payment to the design and construction management
 49 account of the centralized services fund of the New York state
 50 office of general services. Upon the request of the commissioner of
 51 the department of health and approval of the director of the divi-
 52 sion of the budget, funds of this appropriation may be transferred
 53 to the dormitory authority of the state of New York for capital
 54 projects (12591403) ... 8,000,000 (re. \$6,104,000)
 55

56 By chapter 54, section 1, of the laws of 2013:
 57 To maintain and improve existing facilities including preparation of
 58 plans and for payment to the design and construction management
 59 account of the centralized services fund of the New York state
 60 office of general services. Upon the request of the commissioner of
 61 the department of health and approval of the director of the divi-
 62 sion of the budget, funds of this appropriation may be transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the dormitory authority of the state of New York for capital
2 projects (12591303) ... 8,000,000 (re. \$6,015,000)

3

4 By chapter 54, section 1, of the laws of 2012:

5 To maintain and improve existing facilities including preparation of
6 plans and for payment to the design and construction management
7 account of the centralized services fund of the New York state
8 office of general services. Upon the request of the commissioner of
9 the department of health and approval of the director of the divi-
10 sion of the budget, funds of this appropriation may be transferred
11 to the dormitory authority of the state of New York for capital
12 projects (12591203) ... 8,000,000 (re. \$5,077,000)

13

14 By chapter 54, section 1, of the laws of 2011:

15 To maintain and improve existing facilities including preparation of
16 plans and for payment to the design and construction management
17 account of the centralized services fund of the New York state
18 office of general services. Upon the request of the commissioner of
19 the department of health and approval of the director of the divi-
20 sion of the budget, funds of this appropriation may be transferred
21 to the dormitory authority of the state of New York for capital
22 projects (12591103) ... 8,000,000 (re. \$4,000,000)

23

24 By chapter 54, section 1, of the laws of 2010:

25 To maintain and improve existing facilities including preparation of
26 plans and for payment to the design and construction management
27 account of the centralized services fund of the New York state
28 office of general services. Upon the request of the commissioner of
29 the department of health and approval of the director of the divi-
30 sion of the budget, funds of this appropriation may be transferred
31 to the dormitory authority of the state of New York for capital
32 projects (12591003) ... 8,000,000 (re. \$2,424,000)

33

34 By chapter 54, section 1, of the laws of 2009:

35 To maintain and improve existing facilities including preparation of
36 plans and for payment to the design and construction management
37 account of the centralized services fund of the New York state
38 office of general services. Upon the request of the commissioner of
39 the department of health and approval of the director of the divi-
40 sion of the budget, funds of this appropriation may be transferred
41 to the dormitory authority of the state of New York for capital
42 projects (12590903) ... 8,000,000 (re. \$3,342,000)

43

44 By chapter 54, section 1, of the laws of 2008:

45 To maintain and improve existing facilities including preparation of
46 plans and for payment to the design and construction management
47 account of the centralized services fund of the New York state
48 office of general services. Upon the request of the commissioner of
49 the department of health and approval of the director of the divi-
50 sion of the budget, funds of this appropriation may be transferred
51 to the dormitory authority of the state of New York for capital
52 projects (12590803) ... 10,000,000 (re. \$489,000)

53

54 By chapter 54, section 1, of the laws of 2007:

55 To maintain and improve existing facilities including preparation of
56 plans and for payment to the design and construction management
57 account of the centralized services fund of the New York state
58 office of general services. Upon the request of the commissioner of
59 the department of health and approval of the director of the divi-
60 sion of the budget, funds of this appropriation may be transferred
61 to the dormitory authority of the state of New York for capital
62 projects (12590703) ... 10,000,000 (re. \$1,931,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2006:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services. Upon the request of the commissioner of
 6 the department of health and approval of the director of the divi-
 7 sion of the budget, funds of this appropriation may be transferred
 8 to the dormitory authority of the state of New York for capital
 9 projects (12590603) ... 10,000,000 (re. \$3,638,000)

10
 11 By chapter 54, section 1, of the laws of 2005:
 12 To maintain and improve existing facilities including preparation of
 13 plans and for payment to the design and construction management
 14 account of the centralized services fund of the New York state
 15 office of general services (12590503) ... 4,000,000 . (re. \$794,000)

16
 17 By chapter 54, section 1, of the laws of 2004:
 18 To maintain and improve existing facilities including preparation of
 19 plans and for payment to the design and construction management
 20 account of the centralized services fund of the New York state
 21 office of general services (12590403) ... 4,000,000 . (re. \$380,000)

22
 23 By chapter 54, section 1, of the laws of 2003:
 24 To maintain and improve existing facilities including preparation of
 25 plans and for payment to the design and construction management
 26 account of the centralized services fund of the New York state
 27 office of general services (12590303)
 28 4,000,000 (re. \$1,536,000)

29
 30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Umbilical Cord Blood Bank Purpose

33
 34 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 35 section 1, of the laws of 2007:
 36 For payments and grants for the design and construction of an umbili-
 37 cal cord blood bank facility in Syracuse, New York. Upon the request
 38 of the Commissioner of the department of health and approval of the
 39 Director of the division of the budget, these funds may be available
 40 and are authorized for transfer to the state university of New York
 41 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

42
 43 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
 44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Preservation of Facilities Purpose

48
 49 By chapter 54, section 1, of the laws of 2015:
 50 For minor alterations, improvements and preventive maintenance of St.
 51 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 52 Batavia Nursing Home, and Montrose Nursing Home including
 53 preparation of plans and for payment to the design and construction
 54 management account of the centralized services fund of the New York
 55 state office of general services. Upon the request of the
 56 commissioner of the department of health and approval of the
 57 director of the division of the budget, funds of this appropriation
 58 may be transferred to the dormitory authority of the state of New
 59 York for capital projects (12601503)
 60 7,600,000 (re. \$7,600,000)

61
 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 For minor alterations, improvements and preventive maintenance of St.
 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 5 tion of plans and for payment to the design and construction manage-
 6 ment account of the centralized services fund of the New York state
 7 office of general services. Upon the request of the commissioner of
 8 the department of health and approval of the director of the divi-
 9 sion of the budget, funds of this appropriation may be transferred
 10 to the dormitory authority of the state of New York for capital
 11 projects (12601403) ... 7,600,000 (re. \$7,600,000)
 12

13 By chapter 54, section 1, of the laws of 2013:
 14 For minor alterations, improvements and preventive maintenance of St.
 15 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 16 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 17 tion of plans and for payment to the design and construction manage-
 18 ment account of the centralized services fund of the New York state
 19 office of general services. Upon the request of the commissioner of
 20 the department of health and approval of the director of the divi-
 21 sion of the budget, funds of this appropriation may be transferred
 22 to the dormitory authority of the state of New York for capital
 23 projects (12601303) ... 7,600,000 (re. \$7,425,000)
 24

25 By chapter 54, section 1, of the laws of 2012:
 26 For minor alterations, improvements and preventive maintenance of St.
 27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 29 tion of plans and for payment to the design and construction manage-
 30 ment account of the centralized services fund of the New York state
 31 office of general services. Upon the request of the commissioner of
 32 the department of health and approval of the director of the divi-
 33 sion of the budget, funds of this appropriation may be transferred
 34 to the dormitory authority of the state of New York for capital
 35 projects (12601203) ... 7,600,000 (re. \$2,760,000)
 36

37 By chapter 54, section 1, of the laws of 2011:
 38 For minor alterations, improvements and preventive maintenance of St.
 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 41 tion of plans and for payment to the design and construction manage-
 42 ment account of the centralized services fund of the New York state
 43 office of general services. Upon the request of the commissioner of
 44 the department of health and approval of the director of the divi-
 45 sion of the budget, funds of this appropriation may be transferred
 46 to the dormitory authority of the state of New York for capital
 47 projects (12601103) ... 7,600,000 (re. \$2,427,000)
 48

49 By chapter 54, section 1, of the laws of 2010:
 50 For minor alterations, improvements and preventive maintenance of St.
 51 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 52 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 53 tion of plans and for payment to the design and construction manage-
 54 ment account of the centralized services fund of the New York state
 55 office of general services. Upon the request of the commissioner of
 56 the department of health and approval of the director of the divi-
 57 sion of the budget, funds of this appropriation may be transferred
 58 to the dormitory authority of the state of New York for capital
 59 projects (12601003) ... 7,600,000 (re. \$4,705,000)
 60
 61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2009:
2 For minor alterations, improvements and preventive maintenance of St.
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12600903) ... 7,600,000 (re. \$2,877,000)
12

13 WATER RESOURCES (CCP)
14

15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 Water Resources Purpose
18

19 By chapter 54, section 1, of the laws of 2015:
20 For federal grants for the safe drinking water revolving fund
21 (12021557) ... 70,000,000 (re. \$70,000,000)
22

23 By chapter 54, section 1, of the laws of 2014:
24 For federal grants for the safe drinking water revolving fund
25 (12021457) ... 70,000,000 (re. \$31,791,000)
26

27 By chapter 54, section 1, of the laws of 2013:
28 For federal grants for the safe drinking water revolving fund
29 (12021357) ... 70,000,000 (re. \$19,947,000)
30

31 By chapter 54, section 1, of the laws of 2012:
32 For federal grants for the safe drinking water revolving fund
33 (12021257) ... 24,146,000 (re. \$1,482,000)
34

35 By chapter 54, section 1, of the laws of 2010:
36 For federal grants for the safe drinking water revolving fund
37 (12021057) ... 157,183,000 (re. \$78,834,000)
38

39 By chapter 54, section 1, of the laws of 2009:
40 For federal grants for the safe drinking water revolving fund funded
41 by the American recovery and reinvestment act of 2009. Funds appro-
42 priated herein shall be subject to all applicable reporting and
43 accountability requirements contained in such act (12FS0957)
44 87,000,000 (re. \$189,000)
45

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	577,755,000
	-----	-----
All Funds	0	577,755,000
	=====	=====

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) 15,000,000 (re. \$15,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) 42,000,000 (re. \$11,222,000)

DISASTER ASSISTANCE (CCP)

Capital Projects Fund - Other
New York Storm Recovery Capital Fund
Storm Recovery Account
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the contrary, the state comptroller shall credit these appropri-
 2 ations with federal grants received pursuant to the federal communi-
 3 ty development block grant program or any other federal program
 4 providing disaster aid, in recognition that the state was required
 5 to make payments for eligible projects in advance of the availabili-
 6 ty of federal reimbursement. Funds appropriated herein may be subal-
 7 located or transferred to any other state department, agency, or
 8 public benefit corporation, to achieve this purpose. Five business
 9 days after the close of each month, the division of the budget shall
 10 report to the chair of the senate finance committee and the chair of
 11 the assembly ways and means committee total disbursements from this
 12 appropriation (73FA13DA)
 13 450,000,000 (re. \$450,000,000)

14 INTEROPERABLE COMMUNICATIONS (CCP)

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Program Improvement Purpose
 19
 20

21 By chapter 54, section 1, of the laws of 2015:

22 For projects designed to advance completion of a fully interoperable
 23 statewide public safety communications network. Expenditures from
 24 this appropriation shall reduce appropriations for grants from the
 25 statewide public safety communications account for the same purpose
 26 by an equivalent amount, and such appropriation authority in such
 27 account shall then be deemed to have lapsed to the extent of such
 28 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)
 29

30 By chapter 54, section 1, of the laws of 2014:

31 For the provision of grants or reimbursement to counties for the
 32 development, consolidation or operation of public safety communi-
 33 cations systems or networks designed to support statewide interoper-
 34 able communications for first responders. Expenditures from this
 35 appropriation shall reduce appropriations for grants from the state-
 36 wide public safety communications account for the same purpose by an
 37 equivalent amount, and such appropriation authority in such account
 38 shall then be deemed to have lapsed to the extent of such reduction
 39 (ERIC1408) ... 100,000,000 (re. \$71,775,000)

40 For projects designed to advance completion of a fully interoperable
 41 statewide public safety communications network. Expenditures from
 42 this appropriation shall reduce appropriations for grants from the
 43 statewide public safety communications account for the same purpose
 44 by an equivalent amount, and such appropriation authority in such
 45 account shall then be deemed to have lapsed to the extent of such
 46 reduction (ERCN1408) ... 15,000,000 (re. \$14,758,000)
 47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	2,070,675,000	360,158,000
8	Capital Projects Funds - Federal ...	0	10,100,000
9		-----	-----
10	All Funds	2,070,675,000	370,258,000
11		=====	=====
12			
13	ACCESS TO HOME PROGRAM (CCP)		1,000,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Housing Program Fund		
18	New Facilities Purpose		
19			
20	For allocation as follows: For contract with		
21	eligible applicants to provide financial		
22	assistance for the actual costs of an		
23	access to home program pursuant to article		
24	XXV of the private housing finance law		
25	(08051607)	1,000,000	
26			
27	AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
28			-----
29			
30	Capital Projects Funds - Other		
31	Housing Program Fund		
32	New Facilities Purpose		
33			
34	For allocation as follows: For deposit in		
35	the affordable housing development account		
36	created pursuant to section 59-b of the		
37	private housing finance law for the		
38	purposes of carrying out the provisions of		
39	article XIX of the private housing finance		
40	law. No funds shall be expended from this		
41	appropriation until the director of the		
42	budget has approved a financial plan		
43	submitted by the affordable housing corpo-		
44	ration in such detail as required by the		
45	director of the budget.		
46	Up to 5 percent of the funds appropriated		
47	herein may be used for administrative		
48	purposes (08011607)	26,000,000	
49			
50	HOMES FOR WORKING FAMILIES PROGRAM (CCP)		14,000,000
51			-----
52			
53	Capital Projects Funds - Other		
54	Housing Program Fund		
55	New Facilities Purpose		
56			
57	For allocation as follows: For deposit in		
58	the housing trust fund account created		
59	pursuant to section 59-a of the private		
60	housing finance law and subject to the		
61	provisions of article XVIII of the private		
62	housing finance law for the purpose of		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 maximizing the state's utilization of
 2 federal low income housing tax credits in
 3 conjunction with the issuance of tax
 4 exempt bonds used to finance affordable
 5 housing construction.
 6 Up to 5 percent of the funds appropriated
 7 herein may be used for administrative
 8 purposes (08031607) 14,000,000
 9
 10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 11 -----
 12
 13 Capital Projects Funds - Other
 14 Housing Program Fund
 15 Preservation of Facilities Purpose
 16
 17 For allocation as follows: For contracts
 18 with not-for-profit corporations or muni-
 19 cipalities to provide state financial
 20 assistance to administer emergency home
 21 repairs programs which provide grants and
 22 loans in an amount not to exceed \$10,000
 23 per unit for the cost of correcting any
 24 condition which poses a threat to the
 25 life, health or safety of a low income
 26 elderly homeowner. No funds shall be
 27 expended from this appropriation until the
 28 director of the budget has approved a
 29 financial plan submitted by the housing
 30 trust fund corporation on behalf of the
 31 housing opportunities for the elderly
 32 program in such detail as required by the
 33 director of the budget.
 34 Up to 5 percent of the funds appropriated
 35 herein may be used for administrative
 36 purposes (08031603) 1,400,000
 37
 38 HOUSING PROGRAM (CCP)..... 1,973,475,000
 39 -----
 40
 41 Capital Projects Funds - Other
 42 Dedicated Infrastructure Investment Fund
 43 Infrastructure Investment Account
 44 New Facilities Purpose
 45
 46 In support of a comprehensive multi-year
 47 program to prevent and address
 48 homelessness across the state, funds
 49 appropriated herein may be used in
 50 conjunction with other resources made
 51 available as part of the state fiscal year
 52 2016-17 local assistance, capital and
 53 state operations budget for contract with
 54 eligible applicants for services and
 55 expenses of providing housing
 56 construction, housing rehabilitation,
 57 community development activities, public
 58 housing modernization activities,
 59 technical assistance and implementing the
 60 provisions of the homeless housing and
 61 assistance program, including but not
 62 limited to site evaluation, site

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 acquisition, planning, design, preparation
2 of specifications and estimates,
3 environmental studies, option fees, site
4 acquisition, legal and closing costs, and
5 architectural design fees, including the
6 payment on liabilities incurred or
7 contracts executed prior to April 1, 2016.
8 Amounts may be deposited into the housing
9 trust fund account created pursuant to
10 section 59-a of the private housing
11 finance law for purposes of carrying out
12 the provisions of article XVIII of the
13 private housing finance law, into the
14 affordable housing development account
15 created pursuant to section 59-b of the
16 private housing finance law, or into the
17 homeless housing and assistance account
18 created pursuant to section 59-i of the
19 private housing finance law. Amounts may
20 be used for programs including but not
21 limited to the access to home program
22 pursuant to article XXV of the private
23 housing finance law, the affordable home
24 ownership development program pursuant to
25 article XIX of the private housing finance
26 law, the homes for working families
27 program pursuant to article XVIII of the
28 private housing finance law for the
29 purpose of maximizing the state's
30 utilization of the federal low income
31 housing tax credits in conjunction with
32 the issuance of tax exempt bonds used to
33 finance affordable housing construction,
34 the housing opportunities program for the
35 elderly program, the low income housing
36 trust fund program pursuant to article
37 XVIII of the private housing finance law,
38 the main street program pursuant to
39 article XXVI of the private housing
40 finance law, the public housing
41 modernization program pursuant to article
42 XII of the public housing law, the rural
43 and urban community investment fund
44 program pursuant to article XXVII of the
45 private housing finance law, and the
46 homeless housing and assistance program
47 pursuant to title 1 of article 2-A of the
48 social services law. Amounts appropriated
49 herein shall be in addition to any other
50 amounts appropriated in the capital
51 projects budgets of any other State
52 agency. All or a portion of the funds
53 appropriated hereby may be suballocated or
54 transferred to any department, agency, or
55 public authority. Such allocation,
56 distribution, suballocation or transfer is
57 subject to the approval by the director of
58 the budget of a plan for expenditure of
59 the funds submitted by the administering
60 department, agency, or public authority.
61 Notwithstanding section 40 of state
62 finance law or any other law to the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 contrary, all assistance appropriations
 2 made from this account shall remain in
 3 full force and effect in accordance, in
 4 the aggregate, with the following
 5 schedule: not more than \$344,000,000 for
 6 the period April 1, 2016, through and past
 7 March 31, 2017, and not more than an
 8 additional \$246,000,000 for the period
 9 April 1, 2017 through and past March 31,
 10 2018. All awards made under this
 11 appropriation are subject to approval by
 12 the Public Authorities Control Board
 13 (08101607) 590,000,000

14
 15 Capital Projects Funds - Other
 16 Housing Program Fund
 17 New Facilities Purpose

18
 19 In support of a comprehensive multi-year
 20 program to prevent and address
 21 homelessness across the state, funds
 22 appropriated herein may be used in
 23 conjunction with other resources made
 24 available as part of the state fiscal year
 25 2016-17 local assistance, capital and
 26 state operations budget for contract with
 27 eligible applicants for services and
 28 expenses of providing housing
 29 construction, housing rehabilitation,
 30 community development activities, public
 31 housing modernization activities,
 32 technical assistance and implementing the
 33 provisions of the homeless housing and
 34 assistance program, including but not
 35 limited to site evaluation, site
 36 acquisition, planning, design, preparation
 37 of specifications and estimates,
 38 environmental studies, option fees, site
 39 acquisition, legal and closing costs, and
 40 architectural design fees, including the
 41 payment on payment on liabilities incurred
 42 or contracts executed prior to April 1,
 43 2016. Amounts may be deposited into the
 44 housing trust fund account created
 45 pursuant to section 59-a of the private
 46 housing finance law for purposes of
 47 carrying out the provisions of article
 48 XVIII of the private housing finance law,
 49 into the affordable housing development
 50 account created pursuant to section 59-b
 51 of the private housing finance law, or
 52 into the homeless housing and assistance
 53 account created pursuant to section 59-i
 54 of the private housing finance law.
 55 Amounts may be used for programs including
 56 but not limited to the access to home
 57 program pursuant to article XXV of the
 58 private housing finance law, the
 59 affordable home ownership development
 60 program pursuant to article XIX of the
 61 private housing finance law, the homes for
 62 working families program pursuant to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 article XVIII of the private housing
2 finance law for the purpose of maximizing
3 the state's utilization of the federal low
4 income housing tax credits in conjunction
5 with the issuance of tax exempt bonds used
6 to finance affordable housing
7 construction, the housing opportunities
8 program for the elderly program, the low
9 income housing trust fund program pursuant
10 to article XVIII of the private housing
11 finance law, the main street program
12 pursuant to article XXVI of the private
13 housing finance law, the public housing
14 modernization program pursuant to article
15 XII of the public housing law, the rural
16 and urban community investment fund
17 program pursuant to article XXVII of the
18 private housing finance law, and the
19 homeless housing and assistance program
20 pursuant to title 1 of article 2-A of the
21 social services law. Amounts appropriated
22 herein shall be in addition to any other
23 amounts appropriated in the capital
24 projects budgets of any other State
25 agency. All or a portion of the funds
26 appropriated hereby may be suballocated or
27 transferred to any department, agency, or
28 public authority. Such allocation,
29 distribution, suballocation or transfer is
30 subject to the approval by the director of
31 the budget of a plan for expenditure of
32 the funds submitted by the administering
33 department, agency, or public authority.
34 Notwithstanding section 40 of state
35 finance law or any other law to the
36 contrary, all assistance appropriations
37 made from this account shall remain in
38 full force and effect in accordance, in
39 the aggregate, with the following
40 schedule: not more than \$303,384,000 for
41 the period April 1, 2017 through and past
42 March 31, 2018, not more than an
43 additional \$354,715,000 for the period
44 April 1, 2018 through and past March 31,
45 2019, not more than an additional
46 \$359,565,000 for the period April 1, 2019
47 through and past March 31, 2020, and not
48 more than an additional \$365,811,000 for
49 the period April 1, 2020 through and past
50 March 31, 2021. All awards made under this
51 appropriation are subject to approval by
52 the Public Authorities Control Board
53 (08111607) 1,383,475,000
54
55 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
56 -----
57
58 Capital Projects Funds - Other
59 Housing Program Fund
60 New Facilities Purpose
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 For allocation as follows: For deposit in
2 the housing trust fund account created
3 pursuant to section 59-a of the private
4 housing finance law for the purposes of
5 carrying out the provisions of article
6 XVIII of the private housing finance law
7 including up to \$300,000 to offset housing
8 trust fund corporation costs of adminis-
9 tering the low income housing trust fund
10 program established by such article. No
11 funds shall be expended from this appro-
12 priation until the director of the budget
13 has approved a financial plan submitted by
14 the housing trust fund corporation on
15 behalf of the housing trust fund program
16 in such detail as required by the director
17 of the budget.

18 Up to 5 percent of the funds appropriated
19 herein may be used for administrative
20 purposes (08041607) 44,200,000
21

22 MAIN STREET PROGRAM (CCP) 4,200,000
23 -----
24

25 Capital Projects Funds - Other
26 Housing Program Fund
27 New Facilities Purpose
28

29 For allocation as follows: For contract with
30 not-for-profit corporations and munici-
31 palities to provide state fiscal assist-
32 ance to administer main street or downtown
33 revitalization projects for communities
34 pursuant to article XXVI of the private
35 housing finance law (08061607) 4,200,000
36

37 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
38 -----
39

40 Capital Projects Funds - Other
41 Housing Program Fund
42 Preservation of Facilities Purpose
43

44 For allocation as follows: For services and
45 expenses of a public housing modernization
46 program. Of the amount appropriated here-
47 in, the sum of \$400,000 shall be allocated
48 for capital project activities associated
49 with article XII of the public housing
50 law. No funds shall be expended from this
51 appropriation until the director of the
52 budget has approved a financial plan
53 submitted by the housing trust fund corpo-
54 ration on behalf of the public housing
55 modernization program in such detail as
56 required by the director of the budget.

57 Up to 5 percent of the funds appropriated
58 herein may be used for administrative
59 purposes (08061603) 6,400,000
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For allocation as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the
15 budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08011507)
18 29,000,000 (re. \$29,000,000)

19

20 By chapter 54, section 1, of the laws of 2014:

21 For allocation as follows: For deposit in the affordable housing
22 development account created pursuant to section 59-b of the private
23 housing finance law for the purposes of carrying out the provisions
24 of article XIX of the private housing finance law. No funds shall be
25 expended from this appropriation until the director of the budget
26 has approved a financial plan submitted by the affordable housing
27 corporation in such detail as required by the director of the budg-
28 et.

29 Up to 5 percent of the funds appropriated herein may be used for
30 administrative purposes (08011407)
31 25,000,000 (re. \$24,725,000)

32

33 By chapter 54, section 1, of the laws of 2013:

34 For allocation as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08011307)
44 25,000,000 (re. \$24,725,000)

45

46 By chapter 54, section 1, of the laws of 2012:

47 For allocation as follows: For deposit in the affordable housing
48 development account created pursuant to section 59-b of the private
49 housing finance law for the purposes of carrying out the provisions
50 of article XIX of the private housing finance law. No funds shall be
51 expended from this appropriation until the director of the budget
52 has approved a financial plan submitted by the affordable housing
53 corporation in such detail as required by the director of the budg-
54 et.

55 Up to 5 percent of the funds appropriated herein may be used for
56 administrative purposes (08021207)
57 25,000,000 (re. \$24,725,000)

58

59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GREATER CATSKILL FLOOD REMEDIATION PROGRAM
2
3 Capital Projects Fund - Other
4 Housing Assistance Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the greater Catskill flood remediation
10 program pursuant to section 3 of part NN of chapter 57 of the laws
11 of 2008, and for flood property buyouts and flood control, pursuant
12 to the following sub-schedule (08CF0807)
13 15,000,000 (re. \$3,900,000)
14
15 Sub-schedule
16
17 Ulster County 1,500,000
18 Orange County Soil and Water Conservation
19 district 2,000,000
20 Sullivan County Soil and Water Conservation
21 district 400,000
22 -----
23 Total of sub-schedule 3,900,000
24 -----
25
26 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
27
28 Capital Projects Funds - Other
29 Housing Program Fund
30 New Facilities Purpose
31
32 By chapter 54, section 1, of the laws of 2015:
33 For allocation as follows: For deposit in the housing trust fund
34 account created pursuant to section 59-a of the private housing
35 finance law and subject to the provisions of article XVIII of the
36 private housing finance law for the purpose of maximizing the
37 state's utilization of federal low income housing tax credits in
38 conjunction with the issuance of tax exempt bonds used to finance
39 affordable housing construction.
40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)
42
43 By chapter 54, section 1, of the laws of 2014:
44 For allocation as follows: For deposit in the housing trust fund
45 account created pursuant to section 59-a of the private housing
46 finance law and subject to the provisions of article XVIII of the
47 private housing finance law for the purpose of maximizing the
48 state's utilization of federal low income housing tax credits in
49 conjunction with the issuance of tax exempt bonds used to finance
50 affordable housing construction.
51 Up to 5 percent of the funds appropriated herein may be used for
52 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)
53
54 By chapter 54, section 1, of the laws of 2013:
55 For allocation as follows: For deposit in the housing trust fund
56 account created pursuant to section 59-a of the private housing
57 finance law and subject to the provisions of article XVIII of the
58 private housing finance law for the purpose of maximizing the
59 state's utilization of federal low income housing tax credits in
60 conjunction with the issuance of tax exempt bonds used to finance
61 affordable housing construction.
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Up to 5 percent of the funds appropriated herein may be used for
2 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

3

4 By chapter 54, section 1, of the laws of 2012:

5 For allocation as follows: For deposit in the housing trust fund
6 account created pursuant to section 59-a of the private housing
7 finance law and subject to the provisions of article XVIII of the
8 private housing finance law for the purpose of maximizing the
9 state's utilization of federal low income housing tax credits in
10 conjunction with the issuance of tax exempt bonds used to finance
11 affordable housing construction.

12 Up to 5 percent of the funds appropriated herein may be used for
13 administrative purposes (08031207) ... 7,000,000 .. (re. \$1,714,000)

14

15 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

16

- 17 Capital Projects Funds - Other
- 18 Housing Program Fund
- 19 Preservation of Facilities Purpose

20

21 By chapter 54, section 1, of the laws of 2015:

22 For allocation as follows: For contracts with not-for-profit
23 corporations or municipalities to provide state financial assistance
24 to administer emergency home repairs programs which provide grants
25 and loans in an amount not to exceed \$10,000 per unit for the cost
26 of correcting any condition which poses a threat to the life, health
27 or safety of a low income elderly homeowner. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a financial plan submitted by the housing trust fund
30 corporation on behalf of the housing opportunities for the elderly
31 program in such detail as required by the director of the budget.

32 Up to 5 percent of the funds appropriated herein may be used for
33 administrative purposes (08031503) ... 1,400,000 .. (re. \$1,089,000)

34

35 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

36

- 37 Capital Projects Funds - Other
- 38 Capital Projects Fund
- 39 Administration Purpose

40

41 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
42 section 10, of the laws of 1990, and as amended by chapter 55,
43 section 1, of the laws of 1996:

44 For transfer to the Housing Program Fund for the non-bondable costs of
45 projects authorized by appropriations in the Housing Program Fund.
46 Upon certification of such non-bondable costs by the director of the
47 budget, the comptroller is hereby authorized and directed to trans-
48 fer moneys to the Housing Program Fund to repay such costs
49 (71259050) ... 120,000,000 (re. \$19,720,000)

50

51 LOW INCOME HOUSING TRUST FUND (CCP)

52

- 53 Capital Projects Funds - Other
- 54 Housing Program Fund
- 55 New Facilities Purpose

56

57 By chapter 54, section 1, of the laws of 2015:

58 For allocation as follows: For deposit in the housing trust fund
59 account created pursuant to section 59-a of the private housing
60 finance law for the purposes of carrying out the provisions of
61 article XVIII of the private housing finance law including up to
62 \$300,000 to offset housing trust fund corporation costs of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 administering the low income housing trust fund program established
2 by such article. No funds shall be expended from this appropriation
3 until the director of the budget has approved a financial plan
4 submitted by the housing trust fund corporation on behalf of the
5 housing trust fund program in such detail as required by the
6 director of the budget.

7 Up to 5 percent of the funds appropriated herein may be used for
8 administrative purposes (08041507)
9 40,200,000 (re. \$40,200,000)

10

11 By chapter 54, section 1, of the laws of 2014:

12 For allocation as follows: For deposit in the housing trust fund
13 account created pursuant to section 59-a of the private housing
14 finance law for the purposes of carrying out the provisions of arti-
15 cle XVIII of the private housing finance law including up to
16 \$300,000 to offset housing trust fund corporation costs of adminis-
17 tering the low income housing trust fund program established by such
18 article. No funds shall be expended from this appropriation until
19 the director of the budget has approved a financial plan submitted
20 by the housing trust fund corporation on behalf of the housing trust
21 fund program in such detail as required by the director of the budg-
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08041407)
25 44,200,000 (re. \$44,200,000)

26

27 By chapter 54, section 1, of the laws of 2013:

28 For allocation as follows: For deposit in the housing trust fund
29 account created pursuant to section 59-a of the private housing
30 finance law for the purposes of carrying out the provisions of arti-
31 cle XVIII of the private housing finance law including up to
32 \$300,000 to offset housing trust fund corporation costs of adminis-
33 tering the low income housing trust fund program established by such
34 article. No funds shall be expended from this appropriation until
35 the director of the budget has approved a financial plan submitted
36 by the housing trust fund corporation on behalf of the housing trust
37 fund program in such detail as required by the director of the budg-
38 et.

39 Up to 5 percent of the funds appropriated herein may be used for
40 administrative purposes (08041307)
41 32,200,000 (re. \$32,200,000)

42

43 By chapter 54, section 1, of the laws of 2012:

44 For allocation as follows: For deposit in the housing trust fund
45 account created pursuant to section 59-a of the private housing
46 finance law for the purposes of carrying out the provisions of arti-
47 cle XVIII of the private housing finance law including up to
48 \$300,000 to offset housing trust fund corporation costs of adminis-
49 tering the low income housing trust fund program established by such
50 article. No funds shall be expended from this appropriation until
51 the director of the budget has approved a financial plan submitted
52 by the housing trust fund corporation on behalf of the housing trust
53 fund program in such detail as required by the director of the budg-
54 et.

55 Up to 5 percent of the funds appropriated herein may be used for
56 administrative purposes (08011207)
57 32,200,000 (re. \$31,875,000)

58

59 By chapter 54, section 1, of the laws of 2011:

60 For allocation as follows: For deposit in the housing trust fund
61 account created pursuant to section 59-a of the private housing
62 finance law for the purposes of carrying out the provisions of arti-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cle XVIII of the private housing finance law including up to
2 \$300,000 to offset housing trust fund corporation costs of adminis-
3 tering the low income housing trust fund program established by such
4 article. No funds shall be expended from this appropriation until
5 the director of the budget has approved a financial plan submitted
6 by the housing trust fund corporation on behalf of the housing trust
7 fund program in such detail as required by the director of the budg-
8 et.

9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08041107)
11 29,000,000 (re. \$2,122,000)
12 For allocation as follows: For deposit of additional funds in the
13 housing trust fund account created pursuant to section 59-a of the
14 private housing finance law for the purposes of carrying out the
15 provisions of article XVIII if the private housing finance law
16 (08121107) ... 3,200,000 (re. \$1,750,000)
17

18 MAIN STREET PROGRAM (CCP)

19
20 Capital Projects Funds - Other
21 Housing Program Fund
22 New Facilities Purpose
23

24 By chapter 54, section 1, of the laws of 2015:
25 For allocation as follows: For contract with not-for-profit
26 corporations and municipalities to provide state fiscal assistance
27 to administer main street or downtown revitalization projects for
28 communities pursuant to article XXVI of the private housing finance
29 law (08081507) ... 4,200,000 (re. \$4,200,000)
30

31 By chapter 54, section 1, of the laws of 2014:
32 For allocation as follows: For contract with not-for-profit corpo-
33 rations and municipalities to provide state fiscal assistance to
34 administer main street or downtown revitalization projects for
35 communities pursuant to article XXVI of the private housing finance
36 law (08061407) ... 4,200,000 (re. \$1,450,000)
37

38 NEW FACILITIES (CCP)

39
40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 New Facilities Purpose
43

44 The appropriation made by chapter 54, section 1, of the laws of 1991, as
45 amended by chapter 54, section 1, of the laws of 2015, is hereby
46 amended and reappropriated to read:

47 For expenditure of funds made available pursuant to the Cranston-
48 Gonzales National Affordable Housing Act (, being P.L. 101-625) for
49 activities authorized pursuant to article 24 of the Private Housing
50 Finance Law. Notwithstanding any other provision of law,
51 [\$58,800,000] \$61,800,000 of the amount appropriated herein shall be
52 used for payment of administrative costs incurred in the
53 implementation of article XXIV of the private housing finance law
54 for Federal aid made available under the HOME Investment Partnership
55 Program to pay State personal service and fringe benefit costs
56 related to administration of the HOME program. Such funds allocated
57 for administration shall be set aside prior to the distribution of
58 funds to projects as required by article XXIV of the private housing
59 finance law (08019107) ... 125,132,000 (re. \$10,100,000)
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For allocation as follows: For services and expenses of a public
9 housing modernization program. Of the amount appropriated herein,
10 the sum of \$400,000 shall be allocated for capital project
11 activities associated with article XII of the public housing law. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a financial plan submitted by the housing
14 trust fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

18

19 By chapter 54, section 1, of the laws of 2014:

20 For allocation as follows: For services and expenses of a public hous-
21 ing modernization program. Of the amount appropriated herein, the
22 sum of \$400,000 shall be allocated for capital project activities
23 associated with article XII of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

30

31 By chapter 54, section 1, of the laws of 2013:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2012:

44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds
48 shall be expended from this appropriation until the director of the
49 budget has approved a financial plan submitted by the housing trust
50 fund corporation on behalf of the public housing modernization
51 program in such detail as required by the director of the budget.

52 Up to 5 percent of the funds appropriated herein may be used for
53 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

54

55 By chapter 54, section 1, of the laws of 2011:

56 For allocation as follows: For services and expenses of a public hous-
57 ing modernization program. Of the amount appropriated herein, the
58 sum of \$400,000 shall be allocated for capital project activities
59 associated with article XII of the public housing law. No funds
60 shall be expended from this appropriation until the director of the

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.

4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

6
7 By chapter 53, section 1, of the laws of 2010:

8 For allocation as follows: For services and expenses of a public hous-
9 ing modernization program. Of the amount appropriated herein, the
10 sum of \$400,000 shall be allocated for capital project activities
11 associated with article XII of the public housing law. No funds
12 shall be expended from this appropriation until the director of the
13 budget has approved a financial plan submitted by the housing trust
14 fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget
16 (08041003) ... 12,800,000 (re. \$7,721,000)

17
18 RURAL AREA REVITALIZATION PROGRAM (CCP)

19
20 Capital Projects Funds - Other
21 Housing Program Fund
22 New Facilities Purpose

23
24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
25 section 5, of the laws of 2008:

26 For payment of grants for rural revitalization projects pursuant to
27 article XVII-B of the private housing finance law (08090807)
28 6,000,000 (re. \$932,000)

29
30 STATE HOUSING BOND FUND (CCP)

31
32 Capital Projects Funds - Other
33 State Housing Fund
34 New Facilities Purpose

35
36 By chapter 955, section 4, of the laws of 1958, as amended by chapter
37 55, section 1, of the laws of 1996, for:

38 Loan contracts for low rent public housing. No funds shall be made
39 available until a plan which includes a draft request for proposals
40 has been submitted to the chairs of the senate and assembly housing
41 committees and approved by the director of the budget. In any event,
42 no expenditure shall be made pursuant to this appropriation prior to
43 October 1, 1994 (01347607) (re. \$7,294,000)

44
45 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
46 section 1, of the laws of 1996, for:

47 Loan contracts for public housing (01347407) (re. \$50,000)

48
49 URBAN INITIATIVES (CCP)

50
51 Capital Projects Funds - Other
52 Housing Program Fund
53 New Facilities Purpose

54
55 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
56 section 1, of the laws of 2009:

57 For the payment of grants and loans to qualified community based not-
58 for-profit organizations for a specific work or series of works for
59 the revitalization and improvement of housing and local commercial
60 and service facilities in a geographically defined neighborhood
61 consistent with the determination of eligible neighborhoods under
62 article XVI-A of the private housing finance law except that

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 notwithstanding subdivision 2 of section 922 of such article quali-
2 fied organizations shall serve only cities with populations of
3 25,000 or more as determined by the U.S. Census of 2000 (08120807)
4 ... 3,500,000 (re. \$766,000)
5

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	629,000
	-----	-----
All Funds	0	629,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$625,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the Hudson River Park Trust to its vendors. Such agreement shall
2 further provide that in the event amounts disbursed from this appro-
3 priation are not repaid within such period, the director of the
4 budget shall certify the amount not repaid to the comptroller, and
5 the comptroller shall, to the extent not otherwise prohibited by law
6 or state covenant, withhold such amount from the next succeeding
7 payment of per capita assistance to be apportioned to New York city
8 subject to the following limitations: prior to withholding amounts
9 due the state from the city, the comptroller shall pay in full any
10 amount due the state of New York municipal bond bank agency, on
11 account of the city's obligation to such agency; the city university
12 construction fund pursuant to the provisions of the city university
13 construction fund act; the New York city housing development corpo-
14 ration, pursuant to the provisions of the New York city housing
15 development corporation act (article XII of the private housing
16 finance law); the transit construction fund, pursuant to the
17 provisions of title 9-a of article 5 of the public authorities law;
18 pursuant to section 92-e of the state finance law, any amounts
19 necessary for payments to holders of bonds or notes as certified by
20 the municipal assistance corporation for the city of New York
21 created under article 10 of the public authorities law; and the
22 dormitory authority of the state of New York, pursuant to section
23 1680-B of the public authorities law (29NY08A3)
24 25,000,000 (re. \$4,000)
25

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	85,700,000	203,365,000
	-----	-----
9 All Funds	85,700,000	203,365,000
	=====	=====

12 IT INITIATIVE PROGRAM (CCP)		85,700,000

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement/Change Purpose

18
19 For services and expenses related to tech-
20 nology equipment, software and services
21 with a demonstrated return on investment
22 or service improvement, as well as the
23 exploration and study of lower-cost alter-
24 natives. Funds appropriated herein may be
25 suballocated to any other state depart-
26 ment, agency, or public benefit corpo-
27 ration, to achieve this purpose (00IT1608) 85,700,000

28

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For services and expenses related to technology equipment, software
9 and services with a demonstrated return on investment or service
10 improvement, as well as the exploration and study of lower-cost
11 alternatives. Funds appropriated herein may be suballocated to any
12 other state department, agency, or public benefit corporation, to
13 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$85,651,000)
14
15 By chapter 54, section 1, of the laws of 2014:
16 For services and expenses related to technology equipment, software
17 and services with a demonstrated return on investment or service
18 improvement, as well as the exploration and study of lower-cost
19 alternatives. Funds appropriated herein may be suballocated to any
20 other state department, agency, or public benefit corporation, to
21 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$66,763,000)
22
23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24 section 1, of the laws of 2015:
25 For services and expenses related to technology equipment, software
26 and services with a demonstrated return on investment or service
27 improvement, as well as the exploration and study of lower-cost
28 alternatives. Funds appropriated herein may be suballocated to any
29 other state department, agency, or public benefit corporation, to
30 achieve this purpose (00IT1308) ... 80,740,000 ... (re. \$20,951,000)
31
32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Information Technology Capital Financing Account
35 Program Improvement/Change Purpose
36
37 By chapter 54, section 1, of the laws of 2014:
38 Amounts appropriated herein may be made available, subject to the
39 identification and transferability of appropriate revenue, for the
40 expenses of information technology projects and services (00BS1408)
41 ... 30,000,000 (re. \$30,000,000)
42

DEPARTMENT OF LAW

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	10,000,000	7,794,000
	-----	-----
9 All Funds	10,000,000	7,794,000
	=====	=====

12 IT INITIATIVE PROGRAM (CCP)		10,000,000

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement/Change Purpose

18
19 For services and expenses related to the
20 acquisition and development of technology,
21 including but not limited to equipment,
22 software and services (36011608) 10,000,000
23

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (36011508) ... 1,000,000 (re. \$1,000,000)
11
12 By chapter 54, section 1, of the laws of 2014:
13 For services and expenses related to the acquisition and development
14 of technology, including but not limited to equipment, software and
15 services [(36011401)] (36011408) ... 9,000,000 (re. \$6,794,000)
16

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	23,000,000	506,884,000
8		-----	-----
9	All Funds	23,000,000	506,884,000
10		=====	=====
11			
12	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP).		5,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Miscellaneous Capital Projects Fund		
17	Chemical Dependence Service Capital		
18	Minor Rehabilitation Purpose		
19			
20	For services and expenses approved by the		
21	office of alcoholism and substance abuse		
22	services related to chemical dependency		
23	detection, prevention, treatment and		
24	recovery, including, but not limited to,		
25	purchase of equipment. Notwithstanding any		
26	other provision of law, the money hereby		
27	appropriated may be transferred to any		
28	other state agency, with the approval of		
29	the director of the budget (53CD1689)	5,000,000	
30			
31	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		6,000,000
32			-----
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Preparation of Plans Purpose		
37			
38	For payment to the design and construction		
39	management account of the centralized		
40	services fund of the New York state office		
41	of general services or to the dormitory		
42	authority of the state of New York for the		
43	purpose of preparation and review of		
44	plans, specifications, estimates,		
45	services, construction management and		
46	supervision, inspection, studies,		
47	appraisals, surveys, testing and environ-		
48	mental impact statements for new projects		
49	(53PP1630)	5,000,000	
50			
51	Capital Projects Funds - Other		
52	Mental Hygiene Facilities Capital Improvement Fund		
53	Preparation of Plans Purpose		
54			
55	For payment to the design and construction		
56	management account of the centralized		
57	services fund of the New York state office		
58	of general services or to the dormitory		
59	authority of the state of New York for the		
60	purpose of preparation and review of		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 plans, specifications, estimates,
2 services, construction management and
3 supervision, inspection, studies,
4 appraisals, surveys, testing and environ-
5 mental impact statements for new projects
6 (53A61630) 1,000,000
7
8 INSTITUTIONAL SERVICES PROGRAM (CCP) 11,000,000
9 -----
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Minor Rehabilitation Purpose
13
14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2016, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53HD1689) 1,000,000
22
23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 Preservation of Facilities Purpose
26
27 For alterations and improvements for preser-
28 vation of various facilities including
29 rehabilitation projects, provided, howev-
30 er, that no expenditures may be made from
31 this appropriation until a comprehensive
32 plan of projects has been approved by the
33 director of the budget. This appropri-
34 ation may be used for the cost of poten-
35 tial claims against contracts awarded by
36 the dormitory authority of the state of
37 New York. Upon request of the commissioner
38 of the office of alcoholism and substance
39 abuse services and approval by the direc-
40 tor of the budget, this appropriation may
41 be transferred to the dormitory authority
42 of the state of New York (53A21603) 10,000,000
43
44 NON-BONDABLE PROJECTS (CCP) 1,000,000
45 -----
46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Non-Bondable Purpose
50
51 For transfer to the Mental Hygiene Capital
52 Improvement Fund for reimbursement of the
53 non-bondable cost of community facilities
54 authorized by appropriations or reapprop-
55 riations funded from the Mental Hygiene
56 Capital Improvement Fund including liabil-
57 ities incurred prior to April 1, 2016 or
58 for payment to the dormitory authority of
59 the state of New York for defeasance of
60 bonds. Upon request of the commissioner of

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CAPITAL PROJECTS 2016-17

1	the office of alcoholism and substance	
2	abuse services and approval by the direc-	
3	tor of the budget, this appropriation may	
4	be transferred to the dormitory authority	
5	of the state of New York (53NB16NB)	1,000,000
6		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Minor Rehabilitation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 2013,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53031389)
13 3,810,000 (re. \$3,810,000)
14
15 By chapter 54, section 1, of the laws of 2012:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2012,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53031289)
21 4,810,000 (re. \$4,810,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2011,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53031189)
29 4,810,000 (re. \$4,148,000)
30
31 By chapter 54, section 1, of the laws of 2009:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2009,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53030989)
37 4,810,000 (re. \$841,000)
38
39 By chapter 54, section 1, of the laws of 2008:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2008,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53030889)
45 4,810,000 (re. \$634,000)
46
47 By chapter 54, section 1, of the laws of 2007:
48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2007,
50 provided, however, that no expenditures may be made from this appro-
51 priation until a comprehensive plan of projects has been approved by
52 the director of the budget (53030789)
53 4,810,000 (re. \$459,000)
54
55 Capital Projects Funds - Other
56 Mental Hygiene Facilities Capital Improvement Fund
57 New Facilities Purpose
58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA1307)
9 34,773,000 (re. \$34,773,000)
10

11 By chapter 54, section 1, of the laws of 2012:
12 For the acquisition of property, design, construction and extensive
13 rehabilitation of facilities for the purpose of delivering chemical
14 dependence services, pursuant to the mental hygiene law. No expendi-
15 ture shall be made from this appropriation until a spending plan for
16 proposed projects has been submitted by the commissioner of the
17 office of alcoholism and substance abuse services and approved by
18 the director of the budget (53AA1207)
19 42,273,000 (re. \$42,273,000)
20

21 By chapter 54, section 1, of the laws of 2011:
22 For the acquisition of property, design, construction and extensive
23 rehabilitation of facilities for the purpose of delivering chemical
24 dependence services, pursuant to the mental hygiene law. No expendi-
25 ture shall be made from this appropriation until a spending plan for
26 proposed projects has been submitted by the commissioner of the
27 office of alcoholism and substance abuse services and approved by
28 the director of the budget (53AA1107)
29 40,273,000 (re. \$38,840,000)
30

31 By chapter 54, section 1, of the laws of 2010:
32 For the acquisition of property, design, construction and extensive
33 rehabilitation of facilities for the purpose of delivering chemical
34 dependence services, pursuant to the mental hygiene law. No expendi-
35 ture shall be made from this appropriation until a spending plan for
36 proposed projects has been submitted by the commissioner of the
37 office of alcoholism and substance abuse services and approved by
38 the director of the budget (53AA1007)
39 42,273,000 (re. \$38,639,000)
40

41 By chapter 54, section 1, of the laws of 2009:
42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-
45 ture shall be made from this appropriation until a spending plan for
46 proposed projects has been submitted by the commissioner of the
47 office of alcoholism and substance abuse services and approved by
48 the director of the budget (53AA0907)
49 42,273,000 (re. \$21,783,000)
50

51 By chapter 54, section 1, of the laws of 2008:
52 For the acquisition of property, design, construction and extensive
53 rehabilitation of facilities for the purpose of delivering chemical
54 dependence services, pursuant to the mental hygiene law. No expendi-
55 ture shall be made from this appropriation until a spending plan for
56 proposed projects has been submitted by the commissioner of the
57 office of alcoholism and substance abuse services and approved by
58 the director of the budget (53AA0807)
59 66,273,000 (re. \$27,715,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007:
 2 For the acquisition of property, design, construction and extensive
 3 rehabilitation of facilities for the purpose of delivering chemical
 4 dependence services, pursuant to the mental hygiene law. No expendi-
 5 ture shall be made from this appropriation until a spending plan for
 6 proposed projects has been submitted by the commissioner of the
 7 office of alcoholism and substance abuse services and approved by
 8 the director of the budget (53AA0707)
 9 27,423,000 (re. \$2,205,000)

10 For the acquisition of property, design, construction and rehabili-
 11 tation of 100 community residential treatment beds in Suffolk and
 12 Nassau counties, to be developed for operation by voluntary-operated
 13 or local government operated chemical dependency treatment provid-
 14 ers. Notwithstanding any other inconsistent provision of law, the
 15 moneys hereby appropriated may support up to 100 percent of approved
 16 capital costs of such chemical dependency facilities. Notwithstand-
 17 ing any other inconsistent provision of law, and subject to approval
 18 of the director of the budget, funds from this appropriation may be
 19 paid to the dormitory authority of the state of New York or the
 20 office of general services to the design and construction management
 21 account pursuant to one or more certificates approved by the direc-
 22 tor of the budget for purposes of carrying out the projects provided
 23 for herein. No expenditure shall be made from this appropriation
 24 until a spending plan for the proposed projects has been submitted
 25 by the commissioner of the office of alcoholism and substance abuse
 26 services and approved by the director of the budget (53010707) ...
 27 26,600,000 (re. \$26,146,000)

28 For the acquisition of property, design, construction and rehabili-
 29 tation of 100 intensive residential and/or community residential
 30 beds for veterans, to be developed for operation by voluntary-oper-
 31 ated or local government operated chemical dependency treatment
 32 providers. Notwithstanding any other inconsistent provision of law,
 33 the moneys hereby appropriated may support up to 100 percent of
 34 approved capital costs of such chemical dependency facilities.
 35 Notwithstanding any other inconsistent provision of law, and subject
 36 to approval of the director of the budget, funds from this appropri-
 37 ation may be paid to the dormitory authority of the state of New
 38 York or the office of general services to the design and
 39 construction management account pursuant to one or more certificates
 40 approved by the director of the budget for purposes of carrying out
 41 the projects provided for herein. No expenditure shall be made from
 42 this appropriation until a spending plan for the proposed projects
 43 has been submitted by the commissioner of the office of alcoholism
 44 and substance abuse services and approved by the director of the
 45 budget (53020707) ... 25,400,000 (re. \$13,644,000)
 46

47 By chapter 54, section 1, of the laws of 2006:
 48 For the acquisition of property design, construction and rehabili-
 49 tation of 108 beds for adolescents and/or women and their children,
 50 to be developed for operation by voluntary-operated or local govern-
 51 ment operated chemical dependency treatment providers. Notwith-
 52 standing any other inconsistent provision of the law, the moneys
 53 hereby appropriated may support up to 100 percent of approved capi-
 54 tal costs of such chemical dependency facilities. Notwithstanding
 55 any other inconsistent provision of the law, and subject to approval
 56 of the director of the budget, funds from this appropriation may be
 57 paid to the dormitory authority of the state of New York or the
 58 office of general services to the design and construction management
 59 account pursuant to one or more certificates approved by the direc-
 60 tor of the budget for purposes of carrying out the projects provided

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 for herein. No expenditure shall be made from this appropriation
 2 until a spending plan for the proposed projects has been submitted
 3 by the commissioner of the office of alcoholism and substance abuse
 4 services and approved by the director of the budget (53010607)
 5 24,900,000 (re. \$18,176,000)
 6

7 By chapter 54, section 1, of the laws of 2004:

8 For the acquisition of property, design, construction and extensive
 9 rehabilitation of facilities for the purpose of delivering chemical
 10 dependence services, pursuant to the mental hygiene law. No expendi-
 11 ture shall be made from this appropriation until a spending plan for
 12 proposed projects has been submitted by the commissioner of the
 13 office of alcoholism and substance abuse services and approved by
 14 the director of the budget (53AA0407)
 15 12,970,000 (re. \$8,082,000)
 16

17 Capital Projects Funds - Other
 18 Mental Hygiene Facilities Capital Improvement Fund
 19 Preservation of Facilities Purpose
 20

21 By chapter 54, section 1, of the laws of 2013:

22 For alterations and improvements for preservation of various facili-
 23 ties including rehabilitation projects and the acquisition of prop-
 24 erty, provided, however, that no expenditures may be made from this
 25 appropriation until a comprehensive plan of projects has been
 26 approved by the director of the budget (53031303)
 27 34,773,000 (re. \$34,773,000)
 28

29 By chapter 54, section 1, of the laws of 2012:

30 For alterations and improvements for preservation of various facili-
 31 ties including rehabilitation projects and the acquisition of prop-
 32 erty, provided, however, that no expenditures may be made from this
 33 appropriation until a comprehensive plan of projects has been
 34 approved by the director of the budget (53031203)
 35 42,273,000 (re. \$42,273,000)
 36

37 By chapter 54, section 1, of the laws of 2011:

38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects and the acquisition of prop-
 40 erty, provided, however, that no expenditures may be made from this
 41 appropriation until a comprehensive plan of projects has been
 42 approved by the director of the budget (53031103)
 43 40,273,000 (re. \$40,064,000)
 44

45 By chapter 54, section 1, of the laws of 2009:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects and the acquisition of prop-
 48 erty, provided, however, that no expenditures may be made from this
 49 appropriation until a comprehensive plan of projects has been
 50 approved by the director of the budget (53030903)
 51 42,273,000 (re. \$21,749,000)
 52

53 By chapter 54, section 1, of the laws of 2008:

54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects and the acquisition of prop-
 56 erty, provided, however, that no expenditures may be made from this
 57 appropriation until a comprehensive plan of projects has been
 58 approved by the director of the budget (53030803)
 59 42,273,000 (re. \$9,685,000)
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects and the acquisition of prop-
 4 erty, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53030703)
 7 27,423,000 (re. \$2,677,000)

8
 9 By chapter 54, section 1, of the laws of 2006:
 10 For alterations and improvements for preservation of various facili-
 11 ties including rehabilitation projects and the acquisition of prop-
 12 erty, provided, however, that no expenditures may be made from this
 13 appropriation until a comprehensive plan of projects has been
 14 approved by the director of the budget (53030603)
 15 17,243,000 (re. \$13,056,000)

16
 17 By chapter 54, section 1, of the laws of 2005:
 18 For alterations and improvements for preservation of various facili-
 19 ties including rehabilitation projects and the acquisition of prop-
 20 erty, provided, however, that no expenditures may be made from this
 21 appropriation until a comprehensive plan of projects has been
 22 approved by the director of the budget (53030503)
 23 13,125,000 (re. \$4,282,000)

24
25 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

26
 27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Preparation of Plans Purpose

30
 31 By chapter 54, section 1, of the laws of 2015:
 32 For payment to the design and construction management account of the
 33 centralized services fund of the New York state office of general
 34 services or to the dormitory authority of the state of New York for
 35 the purpose of preparation and review of plans, specifications,
 36 estimates, services, construction management and supervision,
 37 inspection, studies, appraisals, surveys, testing and environmental
 38 impact statements for new projects (53PP1530)
 39 4,000,000 (re. \$4,000,000)

40
 41 By chapter 54, section 1, of the laws of 2014:
 42 For payment to the design and construction management account of the
 43 centralized services fund of the New York state office of general
 44 services or to the dormitory authority of the state of New York for
 45 the purpose of preparation and review of plans, specifications,
 46 estimates, services, construction management and supervision,
 47 inspection, studies, appraisals, surveys, testing and environmental
 48 impact statements for new projects (53061430)
 49 4,000,000 (re. \$681,000)

50
 51 Capital Projects Funds - Other
 52 Mental Hygiene Facilities Capital Improvement Fund
 53 Preparation of Plans Purpose

54
 55 By chapter 54, section 1, of the laws of 2015:
 56 For payment to the design and construction management account of the
 57 centralized services fund of the New York state office of general
 58 services or to the dormitory authority of the state of New York for
 59 the purpose of preparation and review of plans, specifications,
 60 estimates, services, construction management and supervision,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 inspection, studies, appraisals, surveys, testing and environmental
2 impact statements for new projects (53A61530)
3 500,000 (re. \$500,000)

4
5 By chapter 54, section 1, of the laws of 2013:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53A61330)
13 500,000 (re. \$338,000)

14
15 INSTITUTIONAL SERVICES PROGRAM (CCP)

16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Minor Rehabilitation Purpose

20
21 By chapter 54, section 1, of the laws of 2015:
22 For minor alterations and improvements to various facilities,
23 including the payment of liabilities incurred prior to April 1,
24 2015, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53HD1589)
27 1,000,000 (re. \$1,000,000)

28
29 By chapter 54, section 1, of the laws of 2014:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2014,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD1489)
35 1,000,000 (re. \$1,000,000)

36
37 By chapter 54, section 1, of the laws of 2013:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2013,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD1389)
43 1,000,000 (re. \$940,000)

44
45 By chapter 54, section 1, of the laws of 2012:
46 For minor alterations and improvements to various facilities, includ-
47 ing the payment of liabilities incurred prior to April 1, 2012,
48 provided, however, that no expenditures may be made from this appro-
49 priation until a comprehensive plan of projects has been approved by
50 the director of the budget (53HD1289)
51 1,000,000 (re. \$397,000)

52
53 By chapter 54, section 1, of the laws of 2011:
54 For minor alterations and improvements to various facilities, includ-
55 ing the payment of liabilities incurred prior to April 1, 2011,
56 provided, however, that no expenditures may be made from this appro-
57 priation until a comprehensive plan of projects has been approved by
58 the director of the budget (53HD1189)
59 1,000,000 (re. \$771,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2010:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2010,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD1089)
 7 1,000,000 (re. \$436,000)

8
 9 By chapter 54, section 1, of the laws of 2009:
 10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2009,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD0989)
 15 1,000,000 (re. \$314,000)

16
 17 By chapter 54, section 1, of the laws of 2008:
 18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2008,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD0889)
 23 500,000 (re. \$134,000)

24
 25 By chapter 54, section 1, of the laws of 2007:
 26 For minor alterations and improvements to various facilities, includ-
 27 ing the payment of liabilities incurred prior to April 1, 2007,
 28 provided, however, that no expenditures may be made from this appro-
 29 priation until a comprehensive plan of projects has been approved by
 30 the director of the budget (53HD0789)
 31 500,000 (re. \$289,000)

32
 33 By chapter 54, section 1, of the laws of 2006:
 34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2006,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53HD0689)
 39 500,000 (re. \$151,000)

40
 41 By chapter 54, section 1, of the laws of 2004:
 42 For minor alterations and improvements to various facilities, includ-
 43 ing the payment of liabilities incurred prior to April 1, 2004,
 44 provided, however, that no expenditures may be made from this appro-
 45 priation until a comprehensive plan of projects has been approved by
 46 the director of the budget (53HD0489)
 47 500,000 (re. \$328,000)

48
 49 Capital Projects Funds - Other
 50 Mental Hygiene Facilities Capital Improvement Fund
 51 Preservation of Facilities Purpose

52
 53 By chapter 54, section 1, of the laws of 2015:
 54 For alterations and improvements for preservation of various
 55 facilities including rehabilitation projects, provided, however,
 56 that no expenditures may be made from this appropriation until a
 57 comprehensive plan of projects has been approved by the director of
 58 the budget. This appropriation may be used for the cost of potential
 59 claims against contracts awarded by the dormitory authority of the
 60 state of New York. Upon request of the commissioner of the office of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 alcoholism and substance abuse services and approval by the director
 2 of the budget, this appropriation may be transferred to the
 3 dormitory authority of the state of New York(53A21503)
 4 3,000,000 (re. \$3,000,000)
 5

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York. Upon request of the commissioner of the office of alcohol-
 14 ism and substance abuse services and approval by the director of the
 15 budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York (53A21303)
 17 18,000,000 (re. \$18,000,000)
 18

19 By chapter 54, section 1, of the laws of 2012:

20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York. Upon request of the commissioner of the office of alcohol-
 27 ism and substance abuse services and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (53A21203)
 30 3,000,000 (re. \$3,000,000)
 31

32 By chapter 54, section 1, of the laws of 2011:

33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects, provided, however, that no
 35 expenditures may be made from this appropriation until a comprehen-
 36 sive plan of projects has been approved by the director of the budg-
 37 et. This appropriation may be used for the cost of potential claims
 38 against contracts awarded by the dormitory authority of the state of
 39 New York. Upon request of the commissioner of the office of alcohol-
 40 ism and substance abuse services and approval by the director of the
 41 budget, this appropriation may be transferred to the dormitory
 42 authority of the state of New York (53A21103)
 43 7,000,000 (re. \$6,951,000)
 44

45 By chapter 54, section 1, of the laws of 2010:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects, provided, however, that no
 48 expenditures may be made from this appropriation until a comprehen-
 49 sive plan of projects has been approved by the director of the budg-
 50 et. This appropriation may be used for the cost of potential claims
 51 against contracts awarded by the dormitory authority of the state of
 52 New York. Upon request of the commissioner of the office of alcohol-
 53 ism and substance abuse services and approval by the director of the
 54 budget, this appropriation may be transferred to the dormitory
 55 authority of the state of New York (53A21003)
 56 3,000,000 (re. \$2,949,000)
 57
 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2009:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York. Upon request of the commissioner of the office of alcohol-
 9 ism and substance abuse services and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (53A20903)
 12 3,000,000 (re. \$879,000)
 13

14 By chapter 54, section 1, of the laws of 2008:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York. Upon request of the commissioner of the office of alcohol-
 22 ism and substance abuse services and approval by the director of the
 23 budget, this appropriation may be transferred to the dormitory
 24 authority of the state of New York (53A20803)
 25 3,000,000 (re. \$886,000)
 26

27 By chapter 54, section 1, of the laws of 2007:
 28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects, provided, however, that no
 30 expenditures may be made from this appropriation until a comprehen-
 31 sive plan of projects has been approved by the director of the budg-
 32 et. This appropriation may be used for the cost of potential claims
 33 against contracts awarded by the dormitory authority of the state of
 34 New York. Upon request of the commissioner of the office of alcohol-
 35 ism and substance abuse services and approval by the director of the
 36 budget, this appropriation may be transferred to the dormitory
 37 authority of the state of New York (53A20703)
 38 1,000,000 (re. \$104,000)
 39

40 By chapter 54, section 1, of the laws of 2006:
 41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects, provided, however, that no
 43 expenditures may be made from this appropriation until a comprehen-
 44 sive plan of projects has been approved by the director of the budg-
 45 et. This appropriation may be used for the cost of potential claims
 46 against contracts awarded by the dormitory authority of the state of
 47 New York. Upon request of the commissioner of the office of alcohol-
 48 ism and substance abuse services and approval by the director of the
 49 budget, this appropriation may be transferred to the dormitory
 50 authority of the state of New York (53A20603)
 51 7,800,000 (re. \$1,707,000)
 52

53 By chapter 54, section 1, of the laws of 2003:
 54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects, provided, however, that no
 56 expenditures may be made from this appropriation until a comprehen-
 57 sive plan of projects has been approved by the director of the budg-
 58 et. This appropriation may be used for the cost of potential claims
 59 against contracts awarded by the dormitory authority of the state of
 60 New York or the facilities development corporation. Upon request of

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the commissioner of the office of alcoholism and substance abuse
 2 services and approval by the director of the budget, this appropri-
 3 ation may be transferred to the dormitory authority of the state of
 4 New York (53PR0303) ... 1,000,000 (re. \$673,000)
 5

6 By chapter 54, section 1, of the laws of 2001:

7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York or the facilities development corporation. Upon request of
 14 the commissioner of the office of alcoholism and substance abuse
 15 services and approval by the director of the budget, this appropri-
 16 ation may be transferred to the dormitory authority of the state of
 17 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)
 18

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	1,908,752,000
8		-----
9	All Funds	1,908,752,000
10		=====
11		
12	COMMUNITY MENTAL HEALTH FACILITIES (CCP)	11,722,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Infrastructure Purpose	
18		
19	State aid to municipalities and other public	
20	and not-for-profit agencies for	
21	acquisition, rehabilitation, and/or	
22	improvements to existing community mental	
23	health facilities as required to address	
24	code violations, health and safety issues,	
25	and/or structural/mechanical deficiencies.	
26	Notwithstanding any inconsistent provision	
27	of law, within the amounts hereby	
28	appropriated, the commissioner of the	
29	office of mental health may provide state	
30	aid grants of up to 100 per centum of	
31	reasonable capital costs associated with	
32	the acquisition, rehabilitation, and/or	
33	improvements (501116A4)	6,000,000
34		
35	Capital Projects Funds - Other	
36	Mental Health Facilities Capital Improvement Fund	
37	Infrastructure Purpose	
38		
39	For the acquisition of property,	
40	construction and rehabilitation of new	
41	facilities and/or relocation of existing	
42	community mental health facilities under	
43	the auspice of municipalities and other	
44	public and not-for-profit agencies,	
45	approved by the commissioner of the office	
46	of mental health, pursuant to article 41	
47	of the mental hygiene law. Additionally,	
48	this appropriation may be used for payment	
49	of personal service and nonpersonal	
50	service, including fringe benefits related	
51	to the administration of the community	
52	capital program provided by the office of	
53	mental health for new and reappropriated	
54	community capital projects. Upon request	
55	of the commissioner of mental health and	
56	approval by the director of the budget,	
57	this appropriation may be transferred to	
58	the dormitory authority of the state of	
59	New York (500116A4)	5,722,000
60		

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CAPITAL PROJECTS 2016-17

1	NON-BONDABLE PROJECTS (CCP)	1,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Non-Bondable Purpose	
7		
8	For transfer to the Mental Hygiene Capital	
9	Improvement Fund for reimbursement of the	
10	non-bondable cost of projects for communi-	
11	ty facilities authorized by appropriations	
12	or reappropriations funded from the Mental	
13	Hygiene Capital Improvement Fund including	
14	liabilities incurred prior to April 1,	
15	2016 or for payment to the dormitory	
16	authority of the state of New York for	
17	defeasance of bonds. Upon request of the	
18	commissioner of mental health and approval	
19	by the director of the budget, this appro-	
20	priation may be transferred to the dormi-	
21	tory authority of the state of New York	
22	(500316NB)	1,000,000
23		
24	STATE MENTAL HEALTH FACILITIES (CCP)	310,750,000
25		-----
26		
27	Capital Projects Funds - Other	
28	Capital Projects Fund	
29	Infrastructure Purpose	
30		
31	For payment of the cost of land acquisition,	
32	construction, reconstruction, rehabili-	
33	tation and improvements, including the	
34	preparation of designs, plans, specifica-	
35	tions and estimates, for new, existing,	
36	and reappropriated capital projects and	
37	programs, including, but not limited to,	
38	preparation of plans, administration,	
39	maintenance and improvement of existing	
40	facilities, new facilities, energy conser-	
41	vation, environmental protection or	
42	improvement, health and safety, preserva-	
43	tion of facilities, accreditation and	
44	program improvement or program changes;	
45	provided, however, that no expenditures	
46	may be made from this appropriation until	
47	a comprehensive plan of projects has been	
48	approved by the director of the budget.	
49	Additionally, this appropriation may be	
50	used for payment to the design and	
51	construction management account of the	
52	centralized services fund of the New York	
53	state office of general services or to the	
54	dormitory authority of the state of New	
55	York for the purpose of preparation and	
56	review of plans, specifications, esti-	
57	mates, services, construction management	
58	and supervision, inspection, studies,	
59	appraisals, surveys, testing and environ-	
60	mental impact statements for new, existing	

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CAPITAL PROJECTS 2016-17

1 and reappropriated capital projects and
 2 programs. Upon request of the commissioner
 3 of mental health and approval by the
 4 director of the budget, this appropriation
 5 may be transferred to the dormitory
 6 authority of the state of New York.
 7 Furthermore, upon approval of the director
 8 of the budget, funds from this appropri-
 9 ation may be transferred to the office for
 10 people with developmental disabilities and
 11 the office of alcoholism and substance
 12 abuse services for payment to the dormito-
 13 ry authority of the state of New York in
 14 relation to the preparation of plans
 15 (50IS16A4) 35,750,000

16
 17 Capital Projects Funds - Other
 18 Mental Hygiene Facilities Capital Improvement Fund
 19 Infrastructure Purpose

20
 21 For payment of the cost of land acquisition,
 22 construction, reconstruction, rehabili-
 23 tation and improvements, including the
 24 preparation of designs, plans, specifica-
 25 tions and estimates, for new, existing and
 26 reappropriated capital projects and
 27 programs including, but not limited to,
 28 preparation of plans, administration,
 29 maintenance and improvement of existing
 30 facilities, new facilities, energy conser-
 31 vation, environmental protection or
 32 improvement, health and safety, preserva-
 33 tion of facilities, accreditation and
 34 program improvement or program changes;
 35 provided, however, that no expenditures
 36 may be made from this appropriation until
 37 a comprehensive plan of projects has been
 38 approved by the director of the budget.
 39 This appropriation may be used for payment
 40 of personal service and nonpersonal
 41 service, including fringe benefits, and
 42 indirect cost recovery, related to the
 43 administration of the capital projects and
 44 programs provided by the office of mental
 45 health. Additionally, this appropriation
 46 may be used for payment to the design and
 47 construction management account of the
 48 centralized services fund of the New York
 49 state office of general services or to the
 50 dormitory authority of the state of New
 51 York for the purpose of preparation and
 52 review of plans, specifications, esti-
 53 mates, services, construction management
 54 and supervision, inspection, studies,
 55 appraisals, surveys, testing and environ-
 56 mental impact statements for new and
 57 existing projects. Upon request of the
 58 commissioner of mental health and approval
 59 by the director of the budget, this appro-
 60 priation may be transferred to the dormi-

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 tory authority of the state of New York.
2 Furthermore, upon approval of the director
3 of the budget, funds from this appropri-
4 ation may be transferred to the office for
5 people with developmental disabilities and
6 the office of alcoholism and substance
7 abuse services for payment to the dormito-
8 ry authority of the state of New York in
9 relation to the preparation of plans
10 (50A416A4) 275,000,000
11

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 State aid to municipalities and other public and not-for-profit agen-
9 cies for acquisition, rehabilitation, and/or improvements to exist-
10 ing community mental health facilities as required to address code
11 violations, health and safety issues, and/or structural/mechanical
12 deficiencies. Notwithstanding any inconsistent provision of law,
13 within the amounts hereby appropriated, the commissioner of the
14 office of mental health may provide state aid grants of up to 100
15 per centum of reasonable capital costs associated with the acquisi-
16 tion, rehabilitation, and/or improvements (50101389)
17 6,000,000 (re. \$6,000,000)

18

19 By chapter 54, section 1, of the laws of 2012:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 within the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acquisi-
28 tion, rehabilitation, and/or improvements (50101289)
29 6,000,000 (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2011:

32 State aid to municipalities and other public and not-for-profit agen-
33 cies for acquisition, rehabilitation, and/or improvements to exist-
34 ing community mental health facilities as required to address code
35 violations, health and safety issues, and/or structural/mechanical
36 deficiencies. Notwithstanding any inconsistent provision of law,
37 within the amounts hereby appropriated, the commissioner of the
38 office of mental health may provide state aid grants of up to 100
39 per centum of reasonable capital costs associated with the acquisi-
40 tion, rehabilitation, and/or improvements (50101189)
41 6,000,000 (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2010:

44 State aid to municipalities and other public and not-for-profit agen-
45 cies for acquisition, rehabilitation, and/or improvements to exist-
46 ing community mental health facilities as required to address code
47 violations, health and safety issues, and/or structural/mechanical
48 deficiencies. Notwithstanding any inconsistent provision of law,
49 with-in the amounts hereby appropriated, the commissioner of the
50 office of mental health may provide state aid grants of up to 100
51 per centum of reasonable capital costs associated with the acquisi-
52 tion, rehabilitation, and/or improvements (50101089)
53 6,000,000 (re. \$3,901,000)

54

55 By chapter 54, section 1, of the laws of 2009:

56 State aid to municipalities and other public and not-for-profit agen-
57 cies for acquisition, rehabilitation, and/or improvements to exist-
58 ing community mental health facilities as required to address code
59 violations, health and safety issues, and/or structural/mechanical
60 deficiencies. Notwithstanding any inconsistent provision of law,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100989)
 5 6,000,000 (re. \$5,752,000)
 6

7 By chapter 54, section 1, of the laws of 2008:

8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50100889)
 17 6,000,000 (re. \$1,223,000)
 18

19 By chapter 54, section 1, of the laws of 2007:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100789)
 29 6,000,000 (re. \$1,764,000)
 30

31 By chapter 54, section 1, of the laws of 2006:

32 State aid to municipalities and other public and not-for-profit agen-
 33 cies for acquisition, rehabilitation, and/or improvements to exist-
 34 ing community mental health facilities as required to address code
 35 violations, health and safety issues, and/or structural/mechanical
 36 deficiencies. Notwithstanding any inconsistent provision of law,
 37 within the amounts hereby appropriated, the commissioner of the
 38 office of mental health may provide state aid grants of up to 100
 39 per centum of reasonable capital costs associated with the acquisi-
 40 tion, rehabilitation, and/or improvements (50100689)
 41 6,000,000 (re. \$1,130,000)
 42

43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 New Facilities Purpose
 46

47 By chapter 54, section 1, of the laws of 1994, for:

48 State aid to municipalities and other public and not-for-profit
 49 private agencies for acquisition of property, design, construction
 50 and rehabilitation of community mental health facilities and associ-
 51 ated programs including, but not limited to, article 28 or article
 52 31 community mental health facilities or supported housing beds, and
 53 for state aid grants for facilities intended to serve mentally ill
 54 persons (50239407) ... 16,070,000 (re. \$309,000)
 55

56 Capital Projects Funds - Other
 57 Mental Health Facilities Capital Improvement Fund
 58 Infrastructure Purpose
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
 2 For the acquisition of property, construction and rehabilitation of
 3 new facilities and/or relocation of existing community mental health
 4 facilities under the auspice of municipalities and other public and
 5 not-for-profit agencies, approved by the commissioner of the office
 6 of mental health, pursuant to article 41 of the mental hygiene law.
 7 Additionally, this appropriation may be used for payment of personal
 8 service and nonpersonal service, including fringe benefits related
 9 to the administration of the community capital program provided by
 10 the office of mental health for new and reappropriated community
 11 capital projects. Upon request of the commissioner of mental health
 12 and approval by the director of the budget, this appropriation may
 13 be transferred to the dormitory authority of the state of New York
 14 (500115A4) ... 722,000 (re. \$719,000)
 15

16 Capital Projects Funds - Other
 17 Mental Hygiene Facilities Capital Improvement Fund
 18 New Facilities Purpose
 19

20 By chapter 54, section 1, of the laws of 2008:
 21 For payment to municipalities and not-for-profit community providers
 22 for the acquisition of property, design, construction and rehabili-
 23 tation of housing for mentally ill persons. To the extent that any
 24 portion of such appropriation is utilized to develop housing in any
 25 city having a population of one million or more, that portion of the
 26 appropriation shall be matched on a 50/50 basis. Notwithstanding
 27 any other provision of law to the contrary, any of the amounts
 28 appropriated herein may be increased or decreased by interchange or
 29 transfer without limit with any appropriation of the office of
 30 mental health capital projects budget, upon the request of the
 31 commissioner of mental health and with the approval of the director
 32 of the budget, who shall file such approval with the department of
 33 audit and control and copies thereof with the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee (50VY0807) ... 145,000,000 (re. \$135,700,000)
 36

37 By chapter 54, section 1, of the laws of 2007:
 38 For payment to municipalities and not-for-profit community providers
 39 for the acquisition of property, design, construction and rehabili-
 40 tation of housing for mentally ill persons. To the extent that any
 41 portion of such appropriation is utilized to develop housing in any
 42 city having a population of one million or more, that portion of the
 43 appropriation shall be matched on a 50/50 basis. Notwithstanding
 44 any other provision of law to the contrary, any of the amounts
 45 appropriated herein may be increased or decreased by interchange or
 46 transfer without limit with any appropriation of the office of
 47 mental health capital projects budget, upon the request of the
 48 commissioner of mental health and with the approval of the director
 49 of the budget, who shall file such approval with the department of
 50 audit and control and copies thereof with the chairman of the senate
 51 finance committee and the chairman of the assembly ways and means
 52 committee (50VY0707) ... 200,000,000 (re. \$157,500,000)
 53

54 By chapter 54, section 1, of the laws of 2006:
 55 For payment to municipalities and other public and not-for-profit
 56 community providers approved by the commissioner of the office of
 57 mental health, pursuant to mental hygiene law, for the acquisition
 58 of property, construction and rehabilitation of supportive housing
 59 for mentally ill homeless persons. Notwithstanding any other
 60 provision of law to the contrary, any of the amounts appropriated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 herein may be increased or decreased by interchange or transfer
 2 without limit with any appropriation of the office of mental health
 3 capital projects budget, upon the request of the commissioner of
 4 mental health and with the approval of the director of the budget,
 5 who shall file such approval with the department of audit and
 6 control and copies thereof with the chairman of the senate finance
 7 committee and the chairman of the assembly ways and means committee
 8 (50VY0607) ... 211,000,000 (re. \$108,600,000)
 9

10 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 11 section 1, of the laws of 2014:

12 For payment to municipalities and not-for-profit community providers
 13 for the acquisition of property, design, construction and rehabili-
 14 tation of housing for mentally ill persons. Of such appropriation up
 15 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 16 ing any other provision of law to the contrary, any of the amounts
 17 appropriated herein may be increased or decreased by interchange or
 18 transfer without limit with any appropriation of the office of
 19 mental health capital projects budget, upon the request of the
 20 commissioner of mental health and with the approval of the director
 21 of the budget, who shall file such approval with the department of
 22 audit and control and copies thereof with the chairman of the senate
 23 finance committee and the chairman of the assembly ways and means
 24 committee (50VY0507) ... 75,000,000 (re. \$24,000,000)
 25

26 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
 27 section 1, of the laws of 2014:

28 For payment to municipalities and not-for-profit community providers
 29 for the acquisition of property, design, construction and rehabili-
 30 tation of housing for mentally ill persons. Of such appropriation up
 31 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 32 ing any other provision of law to the contrary, any of the amounts
 33 appropriated herein may be increased or decreased by interchange or
 34 transfer without limit with any appropriation of the office of
 35 mental health capital projects budget, upon the request of the
 36 commissioner of mental health and with the approval of the director
 37 of the budget, who shall file such approval with the department of
 38 audit and control and copies thereof with the chairman of the senate
 39 finance committee and the chairman of the assembly ways and means
 40 committee (50VY0307) ... 65,000,000 (re. \$24,000,000)
 41

42 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 43 section 1, of the laws of 2014:

44 For payment to municipalities and not-for-profit community providers
 45 for the acquisition of property, design, construction and rehabili-
 46 tation of housing for mentally ill persons. Of such appropriation
 47 eighty percent shall be matched on a 50/50 basis and twenty percent
 48 shall not require a match. Notwithstanding any other provision of
 49 law to the contrary, any of the amounts appropriated herein may be
 50 increased or decreased by interchange or transfer without limit with
 51 any appropriation of the office of mental health capital projects
 52 budget, upon the request of the commissioner of mental health and
 53 with the approval of the director of the budget, who shall file such
 54 approval with the department of audit and control and copies thereof
 55 with the chairman of the senate finance committee and the chairman
 56 of the assembly ways and means committee (50VY9907)
 57 50,000,000 (re. \$15,200,000)
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 Preservation of Facilities Purpose

4
5 By chapter 54, section 1, of the laws of 2013:
6 For the acquisition of property, construction and rehabilitation of
7 new facilities and/or relocation of existing community mental health
8 facilities under the auspice of municipalities and other public and
9 not-for-profit agencies, approved by the commissioner of the office
10 of mental health, pursuant to article 41 of the mental hygiene law
11 (50231303) ... 5,000,000 (re. \$5,000,000)
12

13 By chapter 54, section 1, of the laws of 2012:
14 For the acquisition of property, construction and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law
19 (50231203) ... 5,000,000 (re. \$2,960,000)
20

21 By chapter 54, section 1, of the laws of 2011:
22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50231103) ... 5,000,000 (re. \$4,142,000)
28

29 By chapter 54, section 1, of the laws of 2010:
30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law
35 (50231003) ... 5,000,000 (re. \$3,037,000)
36

37 By chapter 54, section 1, of the laws of 2009:
38 For the acquisition of property, construction and rehabilitation of
39 new facilities and/or relocation of existing community mental health
40 facilities under the auspice of municipalities and other public and
41 not-for-profit agencies, approved by the commissioner of the office
42 of mental health, pursuant to article 41 of the mental hygiene law
43 (50230903) ... 5,000,000 (re. \$1,064,000)
44

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2014:
47 For the acquisition of property, construction and rehabilitation of
48 new facilities and/or relocation of existing community mental health
49 facilities under the auspice of municipalities and other public and
50 not-for-profit agencies, approved by the commissioner of the office
51 of mental health, pursuant to article 41 of the mental hygiene law.
52 Notwithstanding any other provision of law to the contrary, any of
53 the amounts appropriated herein may be increased or decreased by
54 interchange or transfer without limit with any appropriation of the
55 office of mental health capital projects budget, upon the request of
56 the commissioner of mental health and with the approval of the
57 director of the budget, who shall file such approval with the
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department of audit and control and copies thereof with the chairman
 2 of the senate finance committee and the chairman of the assembly
 3 ways and means committee (50230803)
 4 28,000,000 (re. \$22,000,000)
 5

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 7 section 1, of the laws of 2014:

8 For the acquisition of property, construction and rehabilitation of
 9 new facilities and/or relocation of existing community mental health
 10 facilities under the auspice of municipalities and other public and
 11 not-for-profit agencies, approved by the commissioner of the office
 12 of mental health, pursuant to article 41 of the mental hygiene law.
 13 Notwithstanding any other provision of law to the contrary, any of
 14 the amounts appropriated herein may be increased or decreased by
 15 interchange or transfer without limit with any appropriation of the
 16 office of mental health capital projects budget, upon the request of
 17 the commissioner of mental health and with the approval of the
 18 director of the budget, who shall file such approval with the
 19 department of audit and control and copies thereof with the chairman
 20 of the senate finance committee and the chairman of the assembly
 21 ways and means committee (50230703)
 22 112,000,000 (re. \$66,200,000)
 23

24 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 25 section 1, of the laws of 2014:

26 For the acquisition of property, construction and rehabilitation of
 27 new facilities and/or relocation of existing community mental health
 28 facilities under the auspice of municipalities and other public and
 29 not-for-profit agencies, approved by the commissioner of the office
 30 of mental health, pursuant to article 41 of the mental hygiene law.
 31 Notwithstanding any other provision of law to the contrary, any of
 32 the amounts appropriated herein may be increased or decreased by
 33 interchange or transfer without limit with any appropriation of the
 34 office of mental health capital projects budget, upon the request of
 35 the commissioner of mental health and with the approval of the
 36 director of the budget, who shall file such approval with the
 37 department of audit and control and copies thereof with the chairman
 38 of the senate finance committee and the chairman of the assembly
 39 ways and means committee (50230603)
 40 15,000,000 (re. \$7,315,000)
 41

42 By chapter 54, section 1, of the laws of 2001:

43 For the acquisition of property, construction, rehabilitation and/or
 44 relocation of existing community mental health facilities under the
 45 auspice of municipalities and other public and not-for-profit agen-
 46 cies, approved by the commissioner of the office of mental health,
 47 pursuant to article 41 of the mental hygiene law (50230103)
 48 5,000,000 (re. \$225,000)
 49

50 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

51
 52 Capital Projects Funds - Other
 53 Capital Projects Fund
 54 Preparation of Plans Purpose
 55

56 By chapter 54, section 1, of the laws of 2013:

57 For payment to the design and construction management account of the
 58 centralized services fund of the New York state office of general
 59 services or to the dormitory authority of the state of New York for
 60 the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,
 2 inspection, studies, appraisals, surveys, testing and environmental
 3 impact statements for new and existing projects. Upon approval of
 4 the director of the budget, funds from this appropriation may be
 5 transferred to the office for people with developmental disabilities
 6 and the office of alcoholism and substance abuse services for
 7 payment to the dormitory authority of the state of New York for
 8 preparation of plans purpose (50DC1330)
 9 2,000,000 (re. \$1,692,000)

10
 11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 Preparation of Plans Purpose

14
 15 By chapter 54, section 1, of the laws of 2013:
 16 For payment to the design and construction management account of the
 17 centralized services fund of the New York state office of general
 18 services or to the dormitory authority of the state of New York for
 19 the purpose of preparation and review of plans, specifications,
 20 estimates, services, construction management and supervision,
 21 inspection, studies, appraisals, surveys, testing and environmental
 22 impact statements for new and existing projects. Upon request of the
 23 commissioner of mental health and approval by the director of the
 24 budget, this appropriation may be transferred to the dormitory
 25 authority of the state of New York. Upon approval of the director of
 26 the budget, funds from this appropriation may be transferred to the
 27 office for people with developmental disabilities and the office of
 28 alcoholism and substance abuse services for payment to the dormitory
 29 authority of the state of New York for preparation of plans purpose
 30 (50311330) ... 12,000,000 (re. \$7,004,000)

31
 32 EXECUTIVE DIRECTION (CCP)
 33
 34 Capital Projects Funds - Other
 35 Mental Hygiene Facilities Capital Improvement Fund
 36 Administration Purpose

37
 38 By chapter 54, section 1, of the laws of 2013:
 39 For payment of personal service and nonpersonal service, including
 40 fringe benefits, related to the administration of the capital
 41 programs provided by the office of mental health for new and reap-
 42 propriated state operated institutional capital projects. Upon
 43 request of the commissioner of mental health and approval by the
 44 director of the budget, this appropriation may be transferred to the
 45 dormitory authority of the state of New York (50991350)
 46 3,717,000 (re. \$3,250,000)

47
 48 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
 49
 50 Capital Projects Funds - Other
 51 Capital Projects Fund
 52 Energy Conservation Purpose

53
 54 By chapter 54, section 1, of the laws of 2013:
 55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications
 57 and estimates for energy conservation improvements to existing
 58 facilities and programs. Upon request of the commissioner of mental
 59

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1 health and approval by the director of the budget, this appropri-
2 ation may be transferred to the dormitory authority of the state of
3 New York (50051305) ... 4,600,000 (re. \$2,417,000)

4
5 By chapter 54, section 1, of the laws of 2012:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for energy conservation improvements to existing
9 facilities and programs. Upon request of the commissioner of mental
10 health and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (50051205) ... 5,100,000 (re. \$532,000)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Environmental Protection or Improvements Purpose

17
18 By chapter 54, section 1, of the laws of 2013:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates for environmental protection (50EP1306)
22 5,911,000 (re. \$4,466,000)

23
24 By chapter 54, section 1, of the laws of 2012:

25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates for environmental protection (50EP1206)
28 4,950,000 (re. \$2,241,000)

29
30 By chapter 54, section 1, of the laws of 2011:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection (50EP1106)
34 4,100,000 (re. \$1,012,000)

35
36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Health and Safety Purpose

39
40 By chapter 54, section 1, of the laws of 2013:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing facil-
44 ities and programs, provided, however, that no expenditures may be
45 made from this appropriation until a comprehensive plan of projects
46 has been approved by the director of the budget. Upon request of the
47 commissioner of mental health and approval by the director of the
48 budget, this appropriation may be transferred to the dormitory
49 authority of the state of New York (50HS1301)
50 6,274,000 (re. \$4,678,000)

51
52 By chapter 54, section 1, of the laws of 2012:

53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications
55 and estimates, for health and safety improvements to existing facil-
56 ities and programs, provided, however, that no expenditures may be
57 made from this appropriation until a comprehensive plan of projects
58 has been approved by the director of the budget. Upon request of the
59 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50HS1201)
 3 4,000,000 (re. \$1,887,000)

4
 5 By chapter 54, section 1, of the laws of 2011:
 6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications
 8 and estimates, for health and safety improvements to existing facil-
 9 ities and programs, provided, however, that no expenditures may be
 10 made from this appropriation until a comprehensive plan of projects
 11 has been approved by the director of the budget. Upon request of the
 12 commissioner of mental health and approval by the director of the
 13 budget, this appropriation may be transferred to the dormitory
 14 authority of the state of New York (50HS1101)
 15 5,000,000 (re. \$1,162,000)

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Preservation of Facilities Purpose

20
 21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 22 section 1, of the laws of 2014:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates to existing facilities and programs, provided, howev-
 26 er, that no expenditures may be made from this appropriation until a
 27 comprehensive plan of projects has been approved by the director of
 28 the budget. Notwithstanding any other provision of law to the
 29 contrary, any of the amounts appropriated herein may be increased or
 30 decreased by interchange or transfer without limit with any appro-
 31 priation of the office of mental health capital projects budget,
 32 upon the request of the commissioner of mental health and with the
 33 approval of the director of the budget, who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee (50PF1303)
 37 16,965,000 (re. \$14,169,000)

38
 39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 40 section 1, of the laws of 2014:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates to existing facilities and programs, provided, howev-
 44 er, that no expenditures may be made from this appropriation until a
 45 comprehensive plan of projects has been approved by the director of
 46 the budget. Notwithstanding any other provision of law to the
 47 contrary, any of the amounts appropriated herein may be increased or
 48 decreased by interchange or transfer without limit with any appro-
 49 priation of the office of mental health capital projects budget,
 50 upon the request of the commissioner of mental health and with the
 51 approval of the director of the budget, who shall file such approval
 52 with the department of audit and control and copies thereof with the
 53 chairman of the senate finance committee and the chairman of the
 54 assembly ways and means committee (50PF1203)
 55 19,700,000 (re. \$8,947,000)

56
 57 By chapter 54, section 1, of the laws of 2011:
 58 For payment of the cost of construction, reconstruction and improve-
 59 ments, including the preparation of designs, plans, specifications
 60 and estimates to existing facilities and programs, provided, howev-

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1 er, that no expenditures may be made from this appropriation until a
2 comprehensive plan of projects has been approved by the director of
3 the budget (50PF1103) ... 15,000,000 (re. \$1,565,000)

4
5 Capital Projects Funds - Other
6 Mental Hygiene Facilities Capital Improvement Fund
7 Accreditation Purpose

8
9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
10 section 1, of the laws of 2014:

11 For payment of the cost of land acquisition, construction, recon-
12 struction and improvements, including the preparation of designs,
13 plans, specifications and estimates related to accreditation
14 improvements to existing facilities and programs. This appropriation
15 may be used for payment of personal service, indirect cost recovery,
16 and fringe benefit costs associated with New York State employees
17 assigned to such capital projects. Upon request of the commissioner
18 of mental health and approval by the director of the budget, this
19 appropriation may be transferred to the dormitory authority of the
20 state of New York. Notwithstanding any other provision of law to the
21 contrary, any of the amounts appropriated herein may be increased or
22 decreased by interchange or transfer without limit with any appro-
23 priation of the office of mental health capital projects budget,
24 upon the request of the commissioner of mental health and with the
25 approval of the director of the budget, who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee (50061302)
29 28,188,000 (re. \$28,188,000)

30
31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2014:

33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York. Notwithstanding any other provision of law to the
43 contrary, any of the amounts appropriated herein may be increased or
44 decreased by interchange or transfer without limit with any appro-
45 priation of the office of mental health capital projects budget,
46 upon the request of the commissioner of mental health and with the
47 approval of the director of the budget, who shall file such approval
48 with the department of audit and control and copies thereof with the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee (50061202)
51 14,441,000 (re. \$13,603,000)

52
53 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
54 section 1, of the laws of 2014:

55 For payment of the cost of land acquisition, construction, recon-
56 struction and improvements, including the preparation of designs,
57 plans, specifications and estimates related to accreditation
58 improvements to existing facilities and programs. This appropriation
59 may be used for payment of personal service, indirect cost recovery,
60 and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner
 2 of mental health and approval by the director of the budget, this
 3 appropriation may be transferred to the dormitory authority of the
 4 state of New York. Notwithstanding any other provision of law to the
 5 contrary, any of the amounts appropriated herein may be increased or
 6 decreased by interchange or transfer without limit with any appro-
 7 priation of the office of mental health capital projects budget,
 8 upon the request of the commissioner of mental health and with the
 9 approval of the director of the budget, who shall file such approval
 10 with the department of audit and control and copies thereof with the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee (50061102)
 13 36,477,000 (re. \$34,509,000)

14 By chapter 54, section 1, of the laws of 2010:

15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. This appropriation
 19 may be used for payment of personal service, indirect cost recovery,
 20 and fringe benefit costs associated with New York State employees
 21 assigned to such capital projects. Upon request of the commissioner
 22 of mental health and approval by the director of the budget, this
 23 appropriation may be transferred to the dormitory authority of the
 24 state of New York (50061002) ... 9,565,000 (re. \$3,298,000)
 25

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
27 section 1, of the laws of 2014:

28 For payment of the cost of land acquisition, construction, recon-
 29 struction and improvements, including the preparation of designs,
 30 plans, specifications and estimates related to accreditation
 31 improvements to existing facilities and programs. This appropriation
 32 may be used for payment of personal service, indirect cost recovery,
 33 and fringe benefit costs associated with New York State employees
 34 assigned to such capital projects. Upon request of the commissioner
 35 of mental health and approval by the director of the budget, this
 36 appropriation may be transferred to the dormitory authority of the
 37 state of New York. Notwithstanding any other provision of law to the
 38 contrary, any of the amounts appropriated herein may be increased or
 39 decreased by interchange or transfer without limit with any appro-
 40 priation of the office of mental health capital projects budget,
 41 upon the request of the commissioner of mental health and with the
 42 approval of the director of the budget, who shall file such approval
 43 with the department of audit and control and copies thereof with the
 44 chairman of the senate finance committee and the chairman of the
 45 assembly ways and means committee (50060902)
 46 347,480,000 (re. \$156,658,000)
 47

48 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
49 section 1, of the laws of 2014:

50 For payment of the cost of land acquisition, construction, recon-
 51 struction and improvements, including the preparation of designs,
 52 plans, specifications and estimates related to accreditation
 53 improvements to existing facilities and programs. This appropriation
 54 may be used for payment of personal service, indirect cost recovery,
 55 and fringe benefit costs associated with New York State employees
 56 assigned to such capital projects. Upon request of the commissioner
 57 of mental health and approval by the director of the budget, this
 58 appropriation may be transferred to the dormitory authority of the
 59 state of New York. Notwithstanding any other provision of law to the
 60 contrary, any of the amounts appropriated herein may be increased or

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1 decreased by interchange or transfer without limit with any appro-
 2 priation of the office of mental health capital projects budget,
 3 upon the request of the commissioner of mental health and with the
 4 approval of the director of the budget, who shall file such approval
 5 with the department of audit and control and copies thereof with the
 6 chairman of the senate finance committee and the chairman of the
 7 assembly ways and means committee (50060802)
 8 95,624,000 (re. \$25,074,000)
 9

10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 11 section 1, of the laws of 2014:

12 For payment of the cost of land acquisition, construction, recon-
 13 struction and improvements, including the preparation of designs,
 14 plans, specifications and estimates related to accreditation
 15 improvements to existing facilities and programs. Upon request of
 16 the commissioner of mental health and approval by the director of
 17 the budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York. Notwithstanding any other
 19 provision of law to the contrary, any of the amounts appropriated
 20 herein may be increased or decreased by interchange or transfer
 21 without limit with any appropriation of the office of mental health
 22 capital projects budget, upon the request of the commissioner of
 23 mental health and with the approval of the director of the budget,
 24 who shall file such approval with the department of audit and
 25 control and copies thereof with the chairman of the senate finance
 26 committee and the chairman of the assembly ways and means committee
 27 (50060702) ... 164,153,000 (re. \$3,847,000)
 28

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Environmental Protection or Improvements Purpose
 32

33 By chapter 54, section 1, of the laws of 2013:
 34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparations of designs, plans, specifications
 36 and estimates for environmental protection. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred to the dormitory
 39 authority of the state of New York (50061306)
 40 1,500,000 (re. \$1,500,000)
 41

42 By chapter 54, section 1, of the laws of 2012:
 43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparations of designs, plans, specifications
 45 and estimates for environmental protection. Upon request of the
 46 commissioner of mental health and approval by the director of the
 47 budget, this appropriation may be transferred to the dormitory
 48 authority of the state of New York (50061206)
 49 1,000,000 (re. \$613,000)
 50

51 By chapter 54, section 1, of the laws of 2011:
 52 For payment of the cost of construction, reconstruction and improve-
 53 ments, including the preparations of designs, plans, specifications
 54 and estimates for environmental protection. Upon request of the
 55 commissioner of mental health and approval by the director of the
 56 budget, this appropriation may be transferred to the dormitory
 57 authority of the state of New York (50061106)
 58 1,000,000 (re. \$508,000)
 59
 60

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1 By chapter 54, section 1, of the laws of 2009:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparations of designs, plans, specifications
 4 and estimates for environmental protection. Upon request of the
 5 commissioner of mental health and approval by the director of the
 6 budget, this appropriation may be transferred to the dormitory
 7 authority of the state of New York (50060906)
 8 1,000,000 (re. \$500,000)
 9

10 Capital Projects Funds - Other
 11 Mental Hygiene Facilities Capital Improvement Fund
 12 Health and Safety Purpose
 13

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 15 section 1, of the laws of 2014:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, for health and safety improvements to existing facil-
 19 ities and programs, provided, however, that no expenditures may be
 20 made from this appropriation until a comprehensive plan of projects
 21 has been approved by the director of the budget. This appropriation
 22 may be used for payment of personal service, indirect cost recovery,
 23 and fringe benefit costs associated with New York State employees
 24 assigned to such capital projects. Upon request of the commissioner
 25 of mental health and approval by the director of the budget, this
 26 appropriation may be transferred to the dormitory authority of the
 27 state of New York. Notwithstanding any other provision of law to the
 28 contrary, any of the amounts appropriated herein may be increased or
 29 decreased by interchange or transfer without limit with any appro-
 30 priation of the office of mental health capital projects budget,
 31 upon the request of the commissioner of mental health and with the
 32 approval of the director of the budget, who shall file such approval
 33 with the department of audit and control and copies thereof with the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee (50011301)
 36 28,737,000 (re. \$28,737,000)
 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 39 section 1, of the laws of 2014:
 40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, for health and safety improvements to existing facil-
 43 ities and programs, provided, however, that no expenditures may be
 44 made from this appropriation until a comprehensive plan of projects
 45 has been approved by the director of the budget. This appropriation
 46 may be used for payment of personal service, indirect cost recovery,
 47 and fringe benefit costs associated with New York State employees
 48 assigned to such capital projects. Upon request of the commissioner
 49 of mental health and approval by the director of the budget, this
 50 appropriation may be transferred to the dormitory authority of the
 51 state of New York. Notwithstanding any other provision of law to the
 52 contrary, any of the amounts appropriated herein may be increased or
 53 decreased by interchange or transfer without limit with any appro-
 54 priation of the office of mental health capital projects budget,
 55 upon the request of the commissioner of mental health and with the
 56 approval of the director of the budget, who shall file such approval
 57 with the department of audit and control and copies thereof with the
 58 chairman of the senate finance committee and the chairman of the
 59 assembly ways and means committee (50011201)
 60 24,920,000 (re. \$23,603,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011101)
23 33,114,000 (re. \$18,986,000)
24

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing facil-
30 ities and programs, provided, however, that no expenditures may be
31 made from this appropriation until a comprehensive plan of projects
32 has been approved by the director of the budget. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York. Notwithstanding any other provision of law to the
39 contrary, any of the amounts appropriated herein may be increased or
40 decreased by interchange or transfer without limit with any appro-
41 priation of the office of mental health capital projects budget,
42 upon the request of the commissioner of mental health and with the
43 approval of the director of the budget, who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee (50011001)
47 37,066,000 (re. \$17,725,000)
48

49 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
50 section 1, of the laws of 2014:

51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates, for health and safety improvements to existing facil-
54 ities and programs, provided, however, that no expenditures may be
55 made from this appropriation until a comprehensive plan of projects
56 has been approved by the director of the budget. This appropriation
57 may be used for payment of personal service, indirect cost recovery,
58 and fringe benefit costs associated with New York State employees
59 assigned to such capital projects. Upon request of the commissioner
60 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred to the dormitory authority of the
 2 state of New York. Notwithstanding any other provision of law to the
 3 contrary, any of the amounts appropriated herein may be increased or
 4 decreased by interchange or transfer without limit with any appro-
 5 priation of the office of mental health capital projects budget,
 6 upon the request of the commissioner of mental health and with the
 7 approval of the director of the budget, who shall file such approval
 8 with the department of audit and control and copies thereof with the
 9 chairman of the senate finance committee and the chairman of the
 10 assembly ways and means committee (50010901)
 11 38,125,000 (re. \$12,462,000)
 12

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, for health and safety improvements to existing facil-
 18 ities and programs, provided, however, that no expenditures may be
 19 made from this appropriation until a comprehensive plan of projects
 20 has been approved by the director of the budget. This appropriation
 21 may be used for payment of personal service, indirect cost recovery,
 22 and fringe benefit costs associated with New York State employees
 23 assigned to such capital projects. Upon request of the commissioner
 24 of mental health and approval by the director of the budget, this
 25 appropriation may be transferred to the dormitory authority of the
 26 state of New York. Notwithstanding any other provision of law to the
 27 contrary, any of the amounts appropriated herein may be increased or
 28 decreased by interchange or transfer without limit with any appro-
 29 priation of the office of mental health capital projects budget,
 30 upon the request of the commissioner of mental health and with the
 31 approval of the director of the budget, who shall file such approval
 32 with the department of audit and control and copies thereof with the
 33 chairman of the senate finance committee and the chairman of the
 34 assembly ways and means committee (50010801)
 35 60,276,000 (re. \$35,623,000)
 36

37 By chapter 54, section 1, of the laws of 2007:

38 For payment of the cost of construction, reconstruction and improve-
 39 ments, including the preparation of designs, plans, specifications
 40 and estimates, for health and safety improvements to existing facil-
 41 ities and programs, provided, however, that no expenditures may be
 42 made from this appropriation until a comprehensive plan of projects
 43 has been approved by the director of the budget. Upon request of the
 44 commissioner of mental health and approval by the director of the
 45 budget, this appropriation may be transferred to the dormitory
 46 authority of the state of New York (50010701)
 47 28,963,000 (re. \$2,196,000)
 48

49 Capital Projects Funds - Other
 50 Mental Hygiene Facilities Capital Improvement Fund
 51 Preservation of Facilities Purpose
 52

53 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 54 section 1, of the laws of 2014:

55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications
 57 and estimates, and minor rehabilitation and improvements for the
 58 preservation of existing facilities and programs, provided, however,
 59 that no expenditures may be made from this appropriation until a
 60 comprehensive plan of projects has been approved by the director of

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1 the budget. This appropriation may be used for payment of personal
 2 service, indirect cost recovery, and fringe benefit costs associated
 3 with New York State employees assigned to such capital projects.
 4 Upon request of the commissioner of mental health and approval by
 5 the director of the budget, this appropriation may be transferred to
 6 the dormitory authority of the state of New York. Notwithstanding
 7 any other provision of law to the contrary, any of the amounts
 8 appropriated herein may be increased or decreased by interchange or
 9 transfer without limit with any appropriation of the office of
 10 mental health capital projects budget, upon the request of the
 11 commissioner of mental health and with the approval of the director
 12 of the budget, who shall file such approval with the department of
 13 audit and control and copies thereof with the chairman of the senate
 14 finance committee and the chairman of the assembly ways and means
 15 committee (50031303) ... 51,546,000 (re. \$50,453,000)

16
 17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, and minor rehabilitation and improvements for the
 22 preservation of existing facilities and programs, provided, however,
 23 that no expenditures may be made from this appropriation until a
 24 comprehensive plan of projects has been approved by the director of
 25 the budget. This appropriation may be used for payment of personal
 26 service, indirect cost recovery, and fringe benefit costs associated
 27 with New York State employees assigned to such capital projects.
 28 Upon request of the commissioner of mental health and approval by
 29 the director of the budget, this appropriation may be transferred to
 30 the dormitory authority of the state of New York. Notwithstanding
 31 any other provision of law to the contrary, any of the amounts
 32 appropriated herein may be increased or decreased by interchange or
 33 transfer without limit with any appropriation of the office of
 34 mental health capital projects budget, upon the request of the
 35 commissioner of mental health and with the approval of the director
 36 of the budget, who shall file such approval with the department of
 37 audit and control and copies thereof with the chairman of the senate
 38 finance committee and the chairman of the assembly ways and means
 39 committee (50031203) ... 48,743,000 (re. \$46,283,000)

40
 41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 42 section 1, of the laws of 2014:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates, and minor rehabilitation and improvements for the
 46 preservation of existing facilities and programs, provided, however,
 47 that no expenditures may be made from this appropriation until a
 48 comprehensive plan of projects has been approved by the director of
 49 the budget. This appropriation may be used for payment of personal
 50 service, indirect cost recovery, and fringe benefit costs associated
 51 with New York State employees assigned to such capital projects.
 52 Upon request of the commissioner of mental health and approval by
 53 the director of the budget, this appropriation may be transferred to
 54 the dormitory authority of the state of New York. Notwithstanding
 55 any other provision of law to the contrary, any of the amounts
 56 appropriated herein may be increased or decreased by interchange or
 57 transfer without limit with any appropriation of the office of
 58 mental health capital projects budget, upon the request of the
 59 commissioner of mental health and with the approval of the director
 60 of the budget, who shall file such approval with the department of

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1 audit and control and copies thereof with the chairman of the senate
2 finance committee and the chairman of the assembly ways and means
3 committee (50031103) ... 59,543,000 (re. \$45,506,000)

4
5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York. Notwithstanding
19 any other provision of law to the contrary, any of the amounts
20 appropriated herein may be increased or decreased by interchange or
21 transfer without limit with any appropriation of the office of
22 mental health capital projects budget, upon the request of the
23 commissioner of mental health and with the approval of the director
24 of the budget, who shall file such approval with the department of
25 audit and control and copies thereof with the chairman of the senate
26 finance committee and the chairman of the assembly ways and means
27 committee (50031003) ... 110,767,000 (re. \$94,569,000)

28
29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, and minor rehabilitation and improvements for the
34 preservation of existing facilities and programs, provided, however,
35 that no expenditures may be made from this appropriation until a
36 comprehensive plan of projects has been approved by the director of
37 the budget. This appropriation may be used for payment of personal
38 service, indirect cost recovery, and fringe benefit costs associated
39 with New York State employees assigned to such capital projects.
40 Upon request of the commissioner of mental health and approval by
41 the director of the budget, this appropriation may be transferred to
42 the dormitory authority of the state of New York. Notwithstanding
43 any other provision of law to the contrary, any of the amounts
44 appropriated herein may be increased or decreased by interchange or
45 transfer without limit with any appropriation of the office of
46 mental health capital projects budget, upon the request of the
47 commissioner of mental health and with the approval of the director
48 of the budget, who shall file such approval with the department of
49 audit and control and copies thereof with the chairman of the senate
50 finance committee and the chairman of the assembly ways and means
51 committee (50030903) ... 45,396,000 (re. \$20,836,000)

52
53 By chapter 54, section 1, of the laws of 2008:

54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, and minor rehabilitation and improvements for the
57 preservation of existing facilities and programs, provided, however,
58 that no expenditures may be made from this appropriation until a
59 comprehensive plan of projects has been approved by the director of
60 the budget. This appropriation may be used for payment of personal

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1 service, indirect cost recovery, and fringe benefit costs associated
 2 with New York State employees assigned to such capital projects.
 3 Upon request of the commissioner of mental health and approval by
 4 the director of the budget, this appropriation may be transferred to
 5 the dormitory authority of the state of New York (50030803)
 6 24,688,000 (re. \$2,118,000)
 7

8 By chapter 54, section 1, of the laws of 2007:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates, and minor rehabilitation and improvements for the
 12 preservation of existing facilities and programs, provided, however,
 13 that no expenditures may be made from this appropriation until a
 14 comprehensive plan of projects has been approved by the director of
 15 the budget. Upon request of the commissioner of mental health and
 16 approval by the director of the budget, this appropriation may be
 17 transferred to the dormitory authority of the state of New York
 18 (50030703) ... 34,946,000 (re. \$1,949,000)
 19

20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 Program Improvement or Program Change Purpose
 23

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 25 section 1, of the laws of 2014:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates related to improvements or changes to existing facili-
 29 ties and programs. Upon request of the commissioner of mental
 30 health and approval by the director of the budget, this appropri-
 31 ation may be transferred to the dormitory authority of the state of
 32 New York. Notwithstanding any other provision of law to the contra-
 33 ry, any of the amounts appropriated herein may be increased or
 34 decreased by interchange or transfer without limit with any appro-
 35 priation of the office of mental health capital projects budget,
 36 upon the request of the commissioner of mental health and with the
 37 approval of the director of the budget, who shall file such approval
 38 with the department of audit and control and copies thereof with the
 39 chairman of the senate finance committee and the chairman of the
 40 assembly ways and means committee (50081308)
 41 22,878,000 (re. \$22,878,000)
 42

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 44 section 1, of the laws of 2014:
 45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications
 47 and estimates related to improvements or changes to existing facili-
 48 ties and programs. Upon request of the commissioner of mental
 49 health and approval by the director of the budget, this appropri-
 50 ation may be transferred to the dormitory authority of the state of
 51 New York. Notwithstanding any other provision of law to the contra-
 52 ry, any of the amounts appropriated herein may be increased or
 53 decreased by interchange or transfer without limit with any appro-
 54 priation of the office of mental health capital projects budget,
 55 upon the request of the commissioner of mental health and with the
 56 approval of the director of the budget, who shall file such approval
 57 with the department of audit and control and copies thereof with the
 58 chairman of the senate finance committee and the chairman of the
 59 assembly ways and means committee (50081208)
 60 36,455,000 (re. \$36,455,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates related to improvements or changes to existing facili-
6 ties and programs. Upon request of the commissioner of mental
7 health and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York. Notwithstanding any other provision of law to the contra-
10 ry, any of the amounts appropriated herein may be increased or
11 decreased by interchange or transfer without limit with any appro-
12 priation of the office of mental health capital projects budget,
13 upon the request of the commissioner of mental health and with the
14 approval of the director of the budget, who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee (50081108)
18 31,784,000 (re. \$19,637,000)
19

20 By chapter 54, section 1, of the laws of 2010:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates related to improvements or changes to existing facili-
24 ties and programs. Upon request of the commissioner of mental health
25 and approval by the director of the budget, this appropriation may
26 be transferred to the dormitory authority of the state of New York
27 (50081008) ... 16,937,000 (re. \$9,601,000)
28

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates related to improvements or changes to existing facili-
34 ties and programs. Upon request of the commissioner of mental
35 health and approval by the director of the budget, this appropri-
36 ation may be transferred to the dormitory authority of the state of
37 New York. Notwithstanding any other provision of law to the contra-
38 ry, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50080908)
46 85,185,000 (re. \$62,504,000)
47

48 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
49 section 1, of the laws of 2014:

50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates related to improvements or changes to existing facili-
53 ties and programs. Upon request of the commissioner of mental
54 health and approval by the director of the budget, this appropri-
55 ation may be transferred to the dormitory authority of the state of
56 New York. Notwithstanding any other provision of law to the contra-
57 ry, any of the amounts appropriated herein may be increased or
58 decreased by interchange or transfer without limit with any appro-
59 priation of the office of mental health capital projects budget,
60 upon the request of the commissioner of mental health and with the

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1 approval of the director of the budget, who shall file such approval
 2 with the department of audit and control and copies thereof with the
 3 chairman of the senate finance committee and the chairman of the
 4 assembly ways and means committee (50080808)
 5 32,952,000 (re. \$16,371,000)
 6

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 8 section 1, of the laws of 2014:

9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates related to improvements or changes to existing facili-
 12 ties and programs. Upon request of the commissioner of mental health
 13 and approval by the director of the budget, this appropriation may
 14 be transferred to the dormitory authority of the state of New York.
 15 Notwithstanding any other provision of law to the contrary, any of
 16 the amounts appropriated herein may be increased or decreased by
 17 interchange or transfer without limit with any appropriation of the
 18 office of mental health capital projects budget, upon the request of
 19 the commissioner of mental health and with the approval of the
 20 director of the budget, who shall file such approval with the
 21 department of audit and control and copies thereof with the chairman
 22 of the senate finance committee and the chairman of the assembly
 23 ways and means committee (50080708)
 24 46,208,000 (re. \$1,146,000)
 25

26 NON-BONDABLE PROJECTS (CCP)

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Non-Bondable Purpose
 31

32 By chapter 54, section 1, of the laws of 2015:

33 For transfer to the Mental Hygiene Capital Improvement Fund for
 34 reimbursement of the non-bondable cost of projects for community
 35 facilities authorized by appropriations or reappropriations funded
 36 from the Mental Hygiene Capital Improvement Fund including
 37 liabilities incurred prior to April 1, 2015 or for payment to the
 38 dormitory authority of the state of New York for defeasance of
 39 bonds. Upon request of the commissioner of mental health and
 40 approval by the director of the budget, this appropriation may be
 41 transferred to the dormitory authority of the state of New York
 42 (500215NB) ... 1,000,000 (re. \$1,000,000)
 43

44 By chapter 54, section 1, of the laws of 2000:

45 For transfer to the Mental Hygiene Capital Improvement Fund for
 46 reimbursement of the non-bondable cost of institutional projects
 47 authorized by appropriations or reappropriations funded from the
 48 Mental Hygiene Capital Improvement Fund including liabilities
 49 incurred prior to April 1, 2000 or for payment to the dormitory
 50 authority of the state of New York for defeasance of bonds. Upon
 51 request of the commissioner of mental health and approval by the
 52 director of the budget, this appropriation may be transferred to the
 53 dormitory authority of the state of New York (50FO00NB)
 54 8,000,000 (re. \$5,045,000)
 55

56 STATE MENTAL HEALTH FACILITIES (CCP)

57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Infrastructure Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 For payment of the cost of land acquisition, construction,
3 reconstruction, rehabilitation and improvements, including the
4 preparation of designs, plans, specifications and estimates, for
5 new, existing, and reappropriated capital projects and programs,
6 including, but not limited to, preparation of plans, administration,
7 maintenance and improvement of existing facilities, new facilities,
8 energy conservation, environmental protection or improvement, health
9 and safety, preservation of facilities, accreditation and program
10 improvement or program changes; provided, however, that no
11 expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. Additionally, this appropriation may be used for payment
14 to the design and construction management account of the centralized
15 services fund of the New York state office of general services or to
16 the dormitory authority of the state of New York for the purpose of
17 preparation and review of plans, specifications, estimates,
18 services, construction management and supervision, inspection,
19 studies, appraisals, surveys, testing and environmental impact
20 statements for new, existing and reappropriated capital projects and
21 programs. Upon request of the commissioner of mental health and
22 approval by the director of the budget, this appropriation may be
23 transferred to the dormitory authority of the state of New York.
24 Furthermore, upon approval of the director of the budget, funds from
25 this appropriation may be transferred to the office for people with
26 developmental disabilities and the office of alcoholism and
27 substance abuse services for payment to the dormitory authority of
28 the state of New York in relation to the preparation of plans
29 (50IS15A4) ... 35,750,000 (re. \$35,750,000)
30

31 By chapter 54, section 1, of the laws of 2014:

32 For payment of the cost of land acquisition, construction, recon-
33 struction, rehabilitation and improvements, including the prepara-
34 tion of designs, plans, specifications and estimates, for new,
35 existing, and reappropriated capital projects and programs, includ-
36 ing, but not limited to, preparation of plans, administration, main-
37 tenance and improvement of existing facilities, new facilities,
38 energy conservation, environmental protection or improvement, health
39 and safety, preservation of facilities, accreditation and program
40 improvement or program changes; provided, however, that no expendi-
41 tures may be made from this appropriation until a comprehensive plan
42 of projects has been approved by the director of the budget. Addi-
43 tionally, this appropriation may be used for payment to the design
44 and construction management account of the centralized services fund
45 of the New York state office of general services or to the dormitory
46 authority of the state of New York for the purpose of preparation
47 and review of plans, specifications, estimates, services,
48 construction management and supervision, inspection, studies,
49 appraisals, surveys, testing and environmental impact statements for
50 new, existing and reappropriated capital projects and programs.
51 Upon request of the commissioner of mental health and approval by
52 the director of the budget, this appropriation may be transferred to
53 the dormitory authority of the state of New York. Furthermore, upon
54 approval of the director of the budget, funds from this appropri-
55 ation may be transferred to the office for people with developmental
56 disabilities and the office of alcoholism and substance abuse
57 services for payment to the dormitory authority of the state of New
58 York in relation to the preparation of plans (50IS14A4)
59 36,950,000 (re. \$36,526,000)
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Infrastructure Purpose
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of the cost of land acquisition, construction,
 7 reconstruction, rehabilitation and improvements, including the
 8 preparation of designs, plans, specifications and estimates, for
 9 new, existing and reappropriated capital projects and programs
 10 including, but not limited to, preparation of plans, administration,
 11 maintenance and improvement of existing facilities, new facilities,
 12 energy conservation, environmental protection or improvement, health
 13 and safety, preservation of facilities, accreditation and program
 14 improvement or program changes; provided, however, that no
 15 expenditures may be made from this appropriation until a
 16 comprehensive plan of projects has been approved by the director of
 17 the budget. This appropriation may be used for payment of personal
 18 service and nonpersonal service, including fringe benefits, and
 19 indirect cost recovery, related to the administration of the capital
 20 projects and programs provided by the office of mental health.
 21 Additionally, this appropriation may be used for payment to the
 22 design and construction management account of the centralized
 23 services fund of the New York state office of general services or to
 24 the dormitory authority of the state of New York for the purpose of
 25 preparation and review of plans, specifications, estimates,
 26 services, construction management and supervision, inspection,
 27 studies, appraisals, surveys, testing and environmental impact
 28 statements for new and existing projects. Upon request of the
 29 commissioner of mental health and approval by the director of the
 30 budget, this appropriation may be transferred to the dormitory
 31 authority of the state of New York. Furthermore, upon approval of
 32 the director of the budget, funds from this appropriation may be
 33 transferred to the office for people with developmental disabilities
 34 and the office of alcoholism and substance abuse services for
 35 payment to the dormitory authority of the state of New York in
 36 relation to the preparation of plans (50A415A4)
 37 275,000,000 (re. \$275,000,000)
 38

39 By chapter 54, section 1, of the laws of 2014:

40 For payment of the cost of land acquisition, construction, recon-
 41 struction, rehabilitation and improvements, including the prepara-
 42 tion of designs, plans, specifications and estimates, for new,
 43 existing and reappropriated capital projects and programs including,
 44 but not limited to, preparation of plans, administration, mainte-
 45 nance and improvement of existing facilities, new facilities, energy
 46 conservation, environmental protection or improvement, health and
 47 safety, preservation of facilities, accreditation and program
 48 improvement or program changes; provided, however, that no expendi-
 49 tures may be made from this appropriation until a comprehensive plan
 50 of projects has been approved by the director of the budget. This
 51 appropriation may be used for payment of personal service and
 52 nonpersonal service, including fringe benefits, and indirect cost
 53 recovery, related to the administration of the capital projects and
 54 programs provided by the office of mental health. Additionally,
 55 this appropriation may be used for payment to the design and
 56 construction management account of the centralized services fund of
 57 the New York state office of general services or to the dormitory
 58 authority of the state of New York for the purpose of preparation
 59 and review of plans, specifications, estimates, services,
 60 construction management and supervision, inspection, studies,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 appraisals, surveys, testing and environmental impact statements for
 2 new and existing projects. Upon request of the commissioner of
 3 mental health and approval by the director of the budget, this
 4 appropriation may be transferred to the dormitory authority of the
 5 state of New York. Furthermore, upon approval of the director of the
 6 budget, funds from this appropriation may be transferred to the
 7 office for people with developmental disabilities and the office of
 8 alcoholism and substance abuse services for payment to the dormitory
 9 authority of the state of New York in relation to the preparation of
 10 plans (50A414A4) ... 51,493,000 (re. \$50,287,000)

11 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

12 EXECUTIVE DIRECTION (CCP)

- 13
- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund
- 16 Preservation of Facilities Purpose
- 17

18 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
19 section 1, of the laws of 2011:

20 (1) The payment of all claims for personal injury, death or property
 21 damage for which the New York State Medical Care Facilities Finance
 22 Agency or the facilities development corporation or the dormitory
 23 authority might be liable occurring upon, in or about any projects
 24 covered by the Agreement of Lease entered into by the facilities
 25 development corporation, the department of mental hygiene and the
 26 New York State Medical Care Facilities Finance Agency under date of
 27 October 1, 1987 as from time to time amended and supplemented and
 28 any and all penalties, costs, including attorneys' fees, claims,
 29 demands and causes of action due directly or indirectly to the use,
 30 disuse, misuse or interest in such projects; (2) in the case of
 31 damage, loss or destruction of any such project, or any part of any
 32 such project, the payment of the costs of repairing, restoring,
 33 rebuilding or replacing the same in accordance with the obligations
 34 of the facilities development corporation so to do from the proceeds
 35 of insurance under the provisions of paragraph (b) of section 3.04
 36 of the Agreement of Lease; and (3) payments to the New York State
 37 Medical Care Facilities Finance Agency of moneys at the times and in
 38 the amounts that annual rentals would be due with respect to each
 39 project during such time or times as each such project may be
 40 damaged or destroyed and not available for use by the department of
 41 mental hygiene in accordance with the terms of the Agreement of
 42 Lease.

43 Notwithstanding the provisions of any general or special law, the
 44 facilities development corporation may assign to the New York State
 45 Medical Care Facilities Finance Agency all or any portion of the
 46 moneys hereby appropriated for the purposes hereinabove set forth.

47 Notwithstanding the foregoing, in the event the appropriation is
 48 insufficient to cover the losses, upon notification from the Facili-
 49 ties Development Corporation, the director of the division of the
 50 budget shall submit a request for additional appropriations to cover
 51 the additional losses. Upon approval by the director of the budget,
 52 funds from this appropriation may be transferred to the office for
 53 people with developmental disabilities and the office of alcoholism
 54 and substance abuse services for payment to the dormitory authority
 55 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	28,000,000	546,292,000
8	-----	-----
9 All Funds	28,000,000	546,292,000
10	=====	=====
11		
12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		15,000,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Infrastructure Purpose
 18

19 For acquisition, alterations, improvements,
 20 and preservation of various community
 21 program and institutional program facili-
 22 ties, including, but not limited to, reha-
 23 bilitation projects, health and safety
 24 projects, fire safety projects and other
 25 capital and administrative costs related
 26 to this purpose. For state aid, to munici-
 27 palities and other public and not-for-
 28 profit agencies, including the payment of
 29 liabilities incurred prior to April 1,
 30 2016 for up to 100 per centum of the net
 31 cost of feasibility studies, property
 32 options, capital renovations, acquisition
 33 of property, construction, rehabilitation
 34 and capital costs incidental and appurten-
 35 ant to facilities required to be licensed
 36 pursuant to article 16, as defined in the
 37 mental hygiene law, and for services and
 38 expenses related to the maintenance and
 39 improvement inclusive of fire safety and
 40 life safety upgrades of voluntary not-for-
 41 profit provider operated community resi-
 42 dential and day service programs and envi-
 43 ronmental modifications and adaptive
 44 technology services at voluntary not-for-
 45 profit provider operated community resi-
 46 dential facilities, certified family care
 47 homes and private residences, as a loan
 48 and/or grant to family care providers, for
 49 payment to other state and federal housing
 50 agencies, private corporations and for
 51 capital development, improvements and
 52 alterations of residential housing or day
 53 program alternatives not currently defined
 54 in the mental hygiene law. Notwithstanding
 55 section 163 of the state finance law,
 56 section 142 of the economic development
 57 law, and article 41 of the mental hygiene
 58 law, the commissioner of the office for
 59 people with developmental disabilities may
 60 make the funds appropriated herein avail-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 able as state aid, a loan or a grant,
 2 pursuant to terms and conditions
 3 established by the commissioner of the
 4 office for people with developmental
 5 disabilities, to cover a portion of the
 6 development costs of private, public
 7 and/or non-profit organizations, including
 8 corporations and partnerships established
 9 pursuant to the private housing finance
 10 law and/or any other statutory provisions,
 11 for supportive housing units that have
 12 been set aside for individuals with
 13 intellectual and developmental disabili-
 14 ties. Further, the office for people with
 15 developmental disabilities shall have a
 16 lien on the real property developed with
 17 such state aid, loans or grants, which
 18 shall be in the amount of the loan or
 19 grant, for a maximum term of 30 years, or
 20 other longer term consistent with the
 21 requirements of another regulatory agency.
 22 Upon request of the commissioner of the
 23 office for people with developmental disa-
 24 bilities and approval by the director of
 25 the budget, this appropriation may be
 26 transferred to the dormitory authority of
 27 the state of New York, provided, however,
 28 that no expenditures may be made from this
 29 appropriation until a comprehensive plan
 30 of projects has been approved by the
 31 director of the budget (510116A4) 5,000,000

32
 33 Capital Projects Funds - Other
 34 Mental Hygiene Facilities Capital Improvement Fund
 35 Infrastructure Purpose

36
 37 For acquisition, alterations, improvements,
 38 and preservation of various community
 39 program and institutional program facili-
 40 ties, including, but not limited to, reha-
 41 bilitation projects, health and safety
 42 projects, fire safety projects and other
 43 capital and administrative costs related
 44 to this purpose. For state aid, to munici-
 45 palities and other public and not-for-pro-
 46 fit agencies, including the payment of
 47 liabilities incurred prior to April 1,
 48 2016 for up to 100 per centum of the net
 49 cost of feasibility studies, property
 50 options, capital renovations, acquisition
 51 of property, construction, rehabilitation
 52 and capital costs incidental and appurten-
 53 ant to facilities required to be licensed
 54 pursuant to article 16, as defined in the
 55 mental hygiene law, and for services and
 56 expenses related to the maintenance and
 57 improvement inclusive of fire safety and
 58 life safety upgrades of voluntary not-for-
 59 profit provider operated community resi-
 60 dential and day service programs and envi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 ronmental modifications and adaptive
2 technology services at voluntary not-for-
3 profit provider operated community resi-
4 dential facilities, certified family care
5 homes and private residences, as a loan
6 and/or grant to family care providers, for
7 payment to other state and federal housing
8 agencies, private corporations and for
9 capital development, improvements and
10 alterations of residential housing or day
11 program alternatives not currently defined
12 in the mental hygiene law. Notwithstanding
13 section 163 of the state finance law,
14 section 142 of the economic development
15 law, and article 41 of the mental hygiene
16 law, the commissioner of the office for
17 people with developmental disabilities may
18 make the funds appropriated herein
19 available pursuant to terms and conditions
20 established by the commissioner of the
21 office for people with developmental
22 disabilities, to cover a portion of the
23 development costs of private, public
24 and/or non-profit organizations, including
25 corporations and partnerships established
26 pursuant to the private housing finance
27 law and/or any other statutory provisions,
28 for supportive housing units that have
29 been set aside for individuals with in-
30 tellectual and developmental disabilities.
31 The funds appropriated herein may also be
32 made available for the payment to
33 municipalities and other public and not-
34 for-profit community providers approved by
35 the commissioner of the office for people
36 with developmental disabilities, for the
37 acquisition of property, construction and
38 rehabilitation of supportive housing units
39 for individuals with intellectual and
40 developmental disabilities. Further, the
41 office for people with developmental
42 disabilities shall have a lien on the real
43 property developed with such state aid,
44 loans or grants, which shall be in the
45 amount of the loan or grant, for a
46 maximum term of 30 years, or other longer
47 term consistent with the requirements of
48 another regulatory agency. Upon request of
49 the commissioner of the office for people
50 with developmental disabilities and
51 approval by the director of the budget,
52 this appropriation may be transferred to
53 the dormitory authority of the state of
54 New York, or the New York state housing
55 finance agency, provided, however, that no
56 expenditures may be made from this
57 appropriation until a comprehensive plan
58 of projects has been approved by the
59 director of the budget (510216A4) 10,000,000
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
2 -----
3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preparation of Plans Purpose
7
8 For payment to the design and construction
9 management account of the centralized
10 services fund of the New York state office
11 of general services or to the dormitory
12 authority for the purpose of preparation
13 and review of plans, specifications, esti-
14 mates, services, construction management
15 and supervision, inspection, studies,
16 appraisals, surveys, testing and environ-
17 mental impact statements for new and
18 existing projects associated with the
19 community services and institutional
20 services programs. Upon the request of the
21 commissioner of the office for people with
22 developmental disabilities and the
23 approval of the director of the budget,
24 this appropriation may be transferred to
25 the dormitory authority of the state of
26 New York. Upon approval by the director of
27 the budget, funds from this appropriation
28 may be transferred to the office of mental
29 health and the office of alcoholism and
30 substance abuse services for payment to
31 the dormitory authority of the state of
32 New York for the preparation of plans
33 purpose (51F21630) 6,000,000
34
35 Capital Projects Funds - Other
36 Mental Hygiene Facilities Capital Improvement Fund
37 Preparation of Plans Purpose
38
39 For payment to the design and construction
40 management account of the centralized
41 services fund of the New York state office
42 of general services or to the dormitory
43 authority for the purpose of preparation
44 and review of plans, specifications, esti-
45 mates, services, construction management
46 and supervision, inspection, studies,
47 appraisals, surveys, testing and environ-
48 mental impact statements for new and
49 existing projects associated with the
50 institutional services program and the
51 community services program. Upon the
52 request of the commissioner of the office
53 for people with developmental disabilities
54 and the approval of the director of the
55 budget, this appropriation may be trans-
56 ferred to the dormitory authority of the
57 state of New York. Upon approval by the
58 director of the budget, funds from this
59 appropriation may be transferred to the
60 office of mental health and the office of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11630)	7,000,000
5		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Infrastructure Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For acquisition, alterations, improvements, and preservation of
9 various community program and institutional program facilities,
10 including, but not limited to, rehabilitation projects, health and
11 safety projects, fire safety projects and other capital and
12 administrative costs related to this purpose. For state aid, to
13 municipalities and other public and not-for-profit agencies,
14 including the payment of liabilities incurred prior to April 1, 2015
15 for up to 100 per centum of the net cost of feasibility studies,
16 property options, capital renovations, acquisition of property,
17 construction, rehabilitation and capital costs incidental and
18 appurtenant to facilities required to be licensed pursuant to
19 article 16, as defined in the mental hygiene law, and for services
20 and expenses related to the maintenance and improvement inclusive of
21 fire safety and life safety upgrades of voluntary not-for-profit
22 provider operated community residential and day service programs and
23 environmental modifications and adaptive technology services at
24 voluntary not-for-profit provider operated community residential
25 facilities, certified family care homes and private residences, as a
26 loan and/or grant to family care providers, for payment to other
27 state and federal housing agencies, private corporations and for
28 capital development, improvements and alterations of residential
29 housing or day program alternatives not currently defined in the
30 mental hygiene law. Notwithstanding section 163 of the state finance
31 law, and section 142 of the economic development law, the
32 commissioner of the office for people with developmental
33 disabilities may make the funds appropriated herein available as a
34 loan or a grant, pursuant to terms and conditions established by the
35 commissioner of the office for people with developmental
36 disabilities, to cover a portion of the development costs of
37 private, public and/or non-profit organizations, including
38 corporations and partnerships established pursuant to the private
39 housing finance law and/or any other statutory provisions, for
40 supportive housing units that have been set aside for individuals
41 with intellectual and developmental disabilities. Further, the
42 office for people with developmental disabilities shall have a lien
43 on the real property developed with such loans or grants, which
44 shall be in the amount of the loan or grant, for a maximum term of
45 30 years, or other longer term consistent with the requirements of
46 another regulatory agency. Upon request of the commissioner of the
47 office for people with developmental disabilities and approval by
48 the director of the budget, this appropriation may be transferred to
49 the dormitory authority of the state of New York, provided, however,
50 that no expenditures may be made from this appropriation until a
51 comprehensive plan of projects has been approved by the director of
52 the budget (510115A4) ... 5,000,000 (re. \$4,998,000)

53

54 By chapter 54, section 1, of the laws of 2014:

55 For acquisition, alterations, improvements, and preservation of vari-
56 ous community program and institutional program facilities, includ-
57 ing, but not limited to, rehabilitation projects, health and safety
58 projects, fire safety projects and other capital and administrative
59 costs related to this purpose. For state aid, to municipalities and
60 other public and not-for-profit agencies, including the payment of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 2 of the net cost of feasibility studies, property options, capital
 3 renovations, acquisition of property, construction, rehabilitation
 4 and capital costs incidental and appurtenant to facilities required
 5 to be licensed pursuant to article 16, as defined in the mental
 6 hygiene law, and for services and expenses related to the mainte-
 7 nance and improvement inclusive of fire safety and life safety
 8 upgrades of voluntary not-for-profit provider operated community
 9 residential and day service programs and environmental modifications
 10 and adaptive technology services at voluntary not-for-profit provid-
 11 er operated community residential facilities, certified family care
 12 homes and private residences, as a loan and/or grant to family care
 13 providers, for payment to other state and federal housing agencies,
 14 private corporations and for capital development, improvements and
 15 alterations of residential housing or day program alternatives not
 16 currently defined in the mental hygiene law. Upon request of the
 17 commissioner of the office for people with developmental disabili-
 18 ties and approval by the director of the budget, this appropriation
 19 may be transferred to the dormitory authority of the state of New
 20 York, provided, however, that no expenditures may be made from this
 21 appropriation until a comprehensive plan of projects has been
 22 approved by the director of the budget (510114A4)
 23 22,910,000 (re. \$20,846,000)

24
 25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 Infrastructure Purpose

28
 29 By chapter 54, section 1, of the laws of 2014:
 30 For acquisition, alterations, improvements, and preservation of vari-
 31 ous community program and institutional program facilities, includ-
 32 ing, but not limited to, rehabilitation projects, health and safety
 33 projects, fire safety projects and other capital and administrative
 34 costs related to this purpose. For state aid, to municipalities and
 35 other public and not-for-profit agencies, including the payment of
 36 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 37 of the net cost of feasibility studies, property options, capital
 38 renovations, acquisition of property, construction, rehabilitation
 39 and capital costs incidental and appurtenant to facilities required
 40 to be licensed pursuant to article 16, as defined in the mental
 41 hygiene law, and for services and expenses related to the mainte-
 42 nance and improvement inclusive of fire safety and life safety
 43 upgrades of voluntary not-for-profit provider operated community
 44 residential and day service programs and environmental modifications
 45 and adaptive technology services at voluntary not-for-profit provid-
 46 er operated community residential facilities, certified family care
 47 homes and private residences, as a loan and/or grant to family care
 48 providers, for payment to other state and federal housing agencies,
 49 private corporations and for capital development, improvements and
 50 alterations of residential housing or day program alternatives not
 51 currently defined in the mental hygiene law. Upon request of the
 52 commissioner of the office for people with developmental disabili-
 53 ties and approval by the director of the budget, this appropriation
 54 may be transferred to the dormitory authority of the state of New
 55 York, provided, however, that no expenditures may be made from this
 56 appropriation until a comprehensive plan of projects has been
 57 approved by the director of the budget (510214A4)
 58 10,000,000 (re. \$10,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services or to the dormitory authority for the purpose of
11 preparation and review of plans, specifications, estimates,
12 services, construction management and supervision, inspection,
13 studies, appraisals, surveys, testing and environmental impact
14 statements for new and existing projects associated with the
15 community services and institutional services programs. Upon the
16 request of the commissioner of the office for people with
17 developmental disabilities and the approval of the director of the
18 budget, this appropriation may be transferred to the dormitory
19 authority of the state of New York. Upon approval by the director of
20 the budget, funds from this appropriation may be transferred to the
21 office of mental health and the office of alcoholism and substance
22 abuse services for payment to the dormitory authority of the state
23 of New York for the preparation of plans purpose (51F21530)
24 6,000,000 (re. \$5,996,000)

25

26 By chapter 54, section 1, of the laws of 2014:

27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority for the purpose of prepara-
30 tion and review of plans, specifications, estimates, services,
31 construction management and supervision, inspection, studies,
32 appraisals, surveys, testing and environmental impact statements for
33 new and existing projects associated with the community services and
34 institutional services programs. Upon the request of the commis-
35 sioner of the office for people with developmental disabilities and the
36 approval of the director of the budget, this appropriation may be
37 transferred to the dormitory authority of the state of New York.
38 Upon approval by the director of the budget, funds from this appro-
39 priation may be transferred to the office of mental health and the
40 office of alcoholism and substance abuse services for payment to the
41 dormitory authority of the state of New York for the preparation of
42 plans purpose (51F21430) ... 6,000,000 (re. \$737,000)

43

44 For: (1) the payment of all claims for personal injury, death or prop-
45 erty damage for which the New York State Medical Care Facilities
46 Finance Agency, the facilities development corporation, or the
47 dormitory authority of the state of New York might be liable occur-
48 ring upon, in or about any projects covered by the Agreement of
49 Lease entered into by the facilities development corporation, the
50 department of mental hygiene and the New York State Medical Care
51 Facilities Finance Agency under date of October 1, 1987 as from time
52 to time amended and supplemented and any and all penalties, costs,
53 including attorneys' fees, claims, demands and causes of action due
54 directly or indirectly to the use, disuse, misuse or interest in
55 such projects; (2) in the case of damage, loss or destruction of any
56 such project, or any part of any such project, the payment of the
57 costs of repairing, restoring, rebuilding or replacing the same in
58 accordance with the obligations of the facilities development corpo-
59 ration so to do from the proceeds of insurance under the provisions
60 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cy of moneys at the times and in the amounts that annual rentals
2 would be due with respect to each project during such time or times
3 as each such project may be damaged or destroyed and not available
4 for use by the department of mental hygiene in accordance with the
5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the
7 facilities development corporation may assign to the New York State
8 Medical Care Facilities Finance Agency all or any portion of the
9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is
11 insufficient to cover the losses, upon notification from the facili-
12 ties development corporation, the director of the budget shall
13 submit a request for additional appropriations to cover the addi-
14 tional losses. Upon approval by the director of the budget, funds
15 from this appropriation may be transferred to the office of mental
16 health and the office of alcoholism and substance abuse services for
17 payment to the dormitory authority of the state of New York for the
18 preparation of plans purpose (51WC1430)
19 2,000,000 (re. \$2,000,000)
20

21 By chapter 54, section 1, of the laws of 2013:

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

49 Notwithstanding the foregoing, in the event the appropriation is
50 insufficient to cover the losses, upon notification from the facili-
51 ties development corporation, the director of the budget shall
52 submit a request for additional appropriations to cover the addi-
53 tional losses. Upon approval by the director of the budget, funds
54 from this appropriation may be transferred to the office of mental
55 health and the office of alcoholism and substance abuse services for
56 payment to the dormitory authority of the state of New York for the
57 preparation of plans purpose (51WC1330)
58 2,000,000 (re. \$2,000,000)
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
 2 For: (1) the payment of all claims for personal injury, death or prop-
 3 erty damage for which the New York State Medical Care Facilities
 4 Finance Agency, the facilities development corporation, or the
 5 dormitory authority of the state of New York might be liable occur-
 6 ring upon, in or about any projects covered by the Agreement of
 7 Lease entered into by the facilities development corporation, the
 8 department of mental hygiene and the New York State Medical Care
 9 Facilities Finance Agency under date of October 1, 1987 as from time
 10 to time amended and supplemented and any and all penalties, costs,
 11 including attorneys' fees, claims, demands and causes of action due
 12 directly or indirectly to the use, disuse, misuse or interest in
 13 such projects; (2) in the case of damage, loss or destruction of any
 14 such project, or any part of any such project, the payment of the
 15 costs of repairing, restoring, rebuilding or replacing the same in
 16 accordance with the obligations of the facilities development corpo-
 17 ration so to do from the proceeds of insurance under the provisions
 18 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 19 payments to the New York State Medical Care Facilities Finance Agen-
 20 cy of moneys at the times and in the amounts that annual rentals
 21 would be due with respect to each project during such time or times
 22 as each such project may be damaged or destroyed and not available
 23 for use by the department of mental hygiene in accordance with the
 24 terms of the Agreement of Lease.

25 Notwithstanding the provisions of any general or special law, the
 26 facilities development corporation may assign to the New York State
 27 Medical Care Facilities Finance Agency all or any portion of the
 28 moneys hereby appropriated for the purposes hereinabove set forth.

29 Notwithstanding the foregoing, in the event the appropriation is
 30 insufficient to cover the losses, upon notification from the facili-
 31 ties development corporation, the director of the budget shall
 32 submit a request for additional appropriations to cover the addi-
 33 tional losses. Upon approval by the director of the budget, funds
 34 from this appropriation may be transferred to the office of mental
 35 health and the office of alcoholism and substance abuse services for
 36 payment to the dormitory authority of the state of New York for the
 37 preparation of plans purpose (51WC1230)
 38 2,000,000 (re. \$2,000,000)
 39

40 Capital Projects Funds - Other
 41 Mental Hygiene Facilities Capital Improvement Fund
 42 Preparation of Plans Purpose
 43

44 By chapter 54, section 1, of the laws of 2015:
 45 For payment to the design and construction management account of the
 46 centralized services fund of the New York state office of general
 47 services or to the dormitory authority for the purpose of
 48 preparation and review of plans, specifications, estimates,
 49 services, construction management and supervision, inspection,
 50 studies, appraisals, surveys, testing and environmental impact
 51 statements for new and existing projects associated with the
 52 institutional services program and the community services program.
 53 Upon the request of the commissioner of the office for people with
 54 developmental disabilities and the approval of the director of the
 55 budget, this appropriation may be transferred to the dormitory
 56 authority of the state of New York. Upon approval by the director of
 57 the budget, funds from this appropriation may be transferred to the
 58 office of mental health and the office of alcoholism and substance
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 abuse services for payment to the dormitory authority of the state
 2 of New York for the preparation of plans purpose (51F11530)
 3 7,000,000 (re. \$5,571,000)

4
5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6
7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Health and Safety Purpose

10
11 By chapter 54, section 1, of the laws of 2013:

12 For alterations and improvements for health and safety projects at
 13 various facilities. Upon request of the commissioner of the office
 14 for people with developmental disabilities and approval by the
 15 director of the budget, this appropriation may be transferred to the
 16 dormitory authority of the state of New York, provided, however,
 17 that no expenditures may be made from this appropriation until a
 18 comprehensive plan of projects has been approved by the director of
 19 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

20
21 By chapter 54, section 1, of the laws of 2012:

22 For alterations and improvements for health and safety projects at
 23 various facilities. Upon request of the commissioner of the office
 24 for people with developmental disabilities and approval by the
 25 director of the budget, this appropriation may be transferred to the
 26 dormitory authority of the state of New York, provided, however,
 27 that no expenditures may be made from this appropriation until a
 28 comprehensive plan of projects has been approved by the director of
 29 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

30
31 By chapter 54, section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at
 33 various facilities. Upon request of the commissioner of the office
 34 for people with developmental disabilities and approval by the
 35 director of the budget, this appropriation may be transferred to the
 36 dormitory authority of the state of New York (51H11101)
 37 7,700,000 (re. \$7,700,000)

38
39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2011:

41 For alterations and improvements for health and safety projects at
 42 various facilities. Upon request of the commissioner of the office
 43 for people with developmental disabilities and approval by the
 44 director of the budget, this appropriation may be transferred to the
 45 dormitory authority of the state of New York (51H11001)
 46 7,600,000 (re. \$2,723,000)

47
48 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
49 section 1, of the laws of 2011:

50 For alterations and improvements for health and safety projects at
 51 various facilities. Upon request of the commissioner of the office
 52 for people with developmental disabilities and approval by the
 53 director of the budget, this appropriation may be transferred to the
 54 dormitory authority of the state of New York (51H10801)
 55 6,400,000 (re. \$1,287,000)

56
57 Capital Projects Funds - Other
 58 Capital Projects Fund
 59 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York, provided, however, that no expenditures may be made from
10 this appropriation until a comprehensive plan of projects has been
11 approved by the director of the budget (51P11303)
12 5,100,000 (re. \$5,100,000)
13 For minor maintenance, preservation and alterations of facilities on
14 the grounds of former developmental centers. Upon request of the
15 commissioner of the office for people with developmental disabili-
16 ties and approval by the director of the budget, this appropriation
17 may be transferred to the dormitory authority of the state of New
18 York, provided, however, that no expenditures may be made from this
19 appropriation until a comprehensive plan of projects has been
20 approved by the director of the budget (51M21303)
21 5,600,000 (re. \$5,600,000)
22

23 By chapter 54, section 1, of the laws of 2012:
24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects. This appropriation may be
26 used for the cost of potential claims against contracts awarded by
27 the dormitory authority of the state of New York. Upon request of
28 the commissioner of the office for people with developmental disa-
29 bilities and approval by the director of the budget, this appropri-
30 ation may be transferred to the dormitory authority of the state of
31 New York, provided, however, that no expenditures may be made from
32 this appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (51P11203)
34 5,035,000 (re. \$5,035,000)
35 For minor maintenance, preservation and alterations of facilities on
36 the grounds of former developmental centers. Upon request of the
37 commissioner of the office for people with developmental disabili-
38 ties and approval by the director of the budget, this appropriation
39 may be transferred to the dormitory authority of the state of New
40 York, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (51M21203)
43 5,400,000 (re. \$5,400,000)
44

45 By chapter 54, section 1, of the laws of 2011:
46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects. This appropriation may be
48 used for the cost of potential claims against contracts awarded by
49 the dormitory authority of the state of New York. Upon request of
50 the commissioner of the office for people with developmental disa-
51 bilities and approval by the director of the budget, this appropri-
52 ation may be transferred to the dormitory authority of the state of
53 New York (51P11103) ... 4,835,000 (re. \$1,430,000)
54 For minor maintenance, preservation and alterations of facilities on
55 the grounds of former developmental centers. Upon request of the
56 commissioner of the office for people with developmental disabili-
57 ties and approval by the director of the budget, this appropriation
58 may be transferred to the dormitory authority of the state of New
59 York (51M21103) ... 5,000,000 (re. \$5,000,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For minor maintenance, preservation and alterations of facilities on
4 the grounds of former developmental centers. Upon request of the
5 commissioner of the office for people with developmental disabili-
6 ties and approval by the director of the budget, this appropriation
7 may be transferred to the dormitory authority of the state of New
8 York (51M21003) ... 4,500,000 (re. \$1,564,000)
9

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects. This appropriation may be
14 used for the cost of potential claims against contracts awarded by
15 the dormitory authority of the state of New York. Upon request of
16 the commissioner of the office for people with developmental disa-
17 bilities and approval by the director of the budget, this appropri-
18 ation may be transferred to the dormitory authority of the state of
19 New York (51P10903) ... 4,420,000 (re. \$1,876,000)
20 For minor maintenance, preservation and alterations of facilities on
21 the grounds of former developmental centers. Upon request of the
22 commissioner of the office for people with developmental disabili-
23 ties and approval by the director of the budget, this appropriation
24 may be transferred to the dormitory authority of the state of New
25 York (51M20903) ... 4,100,000 (re. \$642,000)
26

27 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects. This appropriation may be
31 used for the cost of potential claims against contracts awarded by
32 the dormitory authority of the state of New York. Upon request of
33 the commissioner of the office for people with developmental disa-
34 bilities and approval by the director of the budget, this appropri-
35 ation may be transferred to the dormitory authority of the state of
36 New York (51P10803) ... 7,600,000 (re. \$1,483,000)
37 For minor maintenance, preservation and alterations of facilities on
38 the grounds of former developmental centers. Upon request of the
39 commissioner of the office for people with developmental disabili-
40 ties and approval by the director of the budget, this appropriation
41 may be transferred to the dormitory authority of the state of New
42 York (51M20803) ... 1,400,000 (re. \$161,000)
43

44 Capital Projects Funds - Other
45 Mental Hygiene Facilities Capital Improvement Fund
46 Health and Safety Purpose
47

48 By chapter 54, section 1, of the laws of 2013:
49 For alterations and improvements for health and safety projects at
50 various facilities. This appropriation may be used for the cost of
51 potential claims against contracts awarded by the dormitory authori-
52 ty of the state of New York. Upon request of the commissioner of the
53 office for people with developmental disabilities and approval by
54 the director of the budget, this appropriation may be transferred to
55 the dormitory authority of the state of New York, provided, however,
56 that no expenditures may be made from this appropriation until a
57 comprehensive plan of projects has been approved by the director of
58 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)
59
60

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1 By chapter 54, section 1, of the laws of 2012:
2 For alterations and improvements for health and safety projects at
3 various facilities. This appropriation may be used for the cost of
4 potential claims against contracts awarded by the dormitory authori-
5 ty of the state of New York. Upon request of the commissioner of the
6 office for people with developmental disabilities and approval by
7 the director of the budget, this appropriation may be transferred to
8 the dormitory authority of the state of New York, provided, however,
9 that no expenditures may be made from this appropriation until a
10 comprehensive plan of projects has been approved by the director of
11 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)
12

13 By chapter 54, section 1, of the laws of 2011:
14 For alterations and improvements for health and safety projects at
15 various facilities. This appropriation may be used for the cost of
16 potential claims against contracts awarded by the dormitory authori-
17 ty of the state of New York. Upon request of the commissioner of the
18 office for people with developmental disabilities and approval by
19 the director of the budget, this appropriation may be transferred to
20 the dormitory authority of the state of New York (51H31101)
21 44,855,000 (re. \$44,855,000)
22

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For alterations and improvements for health and safety projects at
26 various facilities. This appropriation may be used for the cost of
27 potential claims against contracts awarded by the dormitory authori-
28 ty of the state of New York. Upon request of the commissioner of the
29 office for people with developmental disabilities and approval by
30 the director of the budget, this appropriation may be transferred to
31 the dormitory authority of the state of New York (51H31001)
32 40,500,000 (re. \$40,483,000)
33

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For alterations and improvements for health and safety projects at
37 various facilities. This appropriation may be used for the cost of
38 potential claims against contracts awarded by the dormitory authori-
39 ty of the state of New York. Upon request of the commissioner of the
40 office for people with developmental disabilities and approval by
41 the director of the budget, this appropriation may be transferred to
42 the dormitory authority of the state of New York (51H30801)
43 33,200,000 (re. \$17,451,000)
44

45 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For alterations and improvements for health and safety projects at
48 various facilities. This appropriation may be used for the cost of
49 potential claims against contracts awarded by the dormitory authori-
50 ty of the state of New York. Upon request of the commissioner of the
51 office for people with developmental disabilities and approval by
52 the director of the budget, this appropriation may be transferred to
53 the dormitory authority of the state of New York (51H30701)
54 32,290,000 (re. \$9,619,000)
55

56 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
57 section 1, of the laws of 2011:
58 For alterations and improvements for health and safety projects at
59 various facilities. This appropriation may be used for the cost of
60 potential claims against contracts awarded by the dormitory authori-

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1 ty of the state of New York. Upon request of the commissioner of the
 2 office for people with developmental disabilities and approval by
 3 the director of the budget, this appropriation may be transferred to
 4 the dormitory authority of the state of New York (51H30601)
 5 32,143,000 (re. \$4,746,000)
 6

7 NON-BONDABLE PROJECTS (CCP)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Non-Bondable Purpose
 12

13 By chapter 54, section 1, of the laws of 2014:

14 For transfer to the mental hygiene capital improvement fund for
 15 reimbursement of non-bondable costs of projects authorized by appro-
 16 priations or reappropriations funded from the mental hygiene capital
 17 improvement fund including liabilities incurred prior to April 1,
 18 2014 or for payment to the dormitory authority of the state of New
 19 York for defeasance of bonds. Upon request of the commissioner of
 20 the office for people with developmental disabilities and approval
 21 by the director of the budget, this appropriation may be transferred
 22 to the dormitory authority of the state of New York (51FL14NB)
 23 1,000,000 (re. \$954,000)
 24

25 By chapter 54, section 1, of the laws of 2013:

26 For transfer to the Mental Hygiene Capital Improvement Fund for
 27 reimbursement of non-bondable costs of projects authorized by appro-
 28 priations or reappropriations funded from the Mental Hygiene Capital
 29 Improvement Fund including liabilities incurred prior to April 1,
 30 2013 or for payment to the dormitory authority of the state of New
 31 York for defeasance of bonds. Upon request of the commissioner of
 32 the office for people with developmental disabilities and approval
 33 by the director of the budget, this appropriation may be transferred
 34 to the dormitory authority of the state of New York (51FL13NB)
 35 1,000,000 (re. \$1,000,000)
 36

37 By chapter 54, section 1, of the laws of 2012:

38 For transfer to the Mental Hygiene Capital Improvement Fund for
 39 reimbursement of non-bondable costs of projects authorized by appro-
 40 priations or reappropriations funded from the Mental Hygiene Capital
 41 Improvement Fund including liabilities incurred prior to April 1,
 42 2012 or for payment to the dormitory authority of the state of New
 43 York for defeasance of bonds. Upon request of the commissioner of
 44 the office for people with developmental disabilities and approval
 45 by the director of the budget, this appropriation may be transferred
 46 to the dormitory authority of the state of New York (51FL12NB)
 47 1,000,000 (re. \$1,000,000)
 48

49 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund
 53 Administration Purpose
 54

55 By chapter 54, section 1, of the laws of 2013:

56 For payment of personal service and non-personal service costs related
 57 to the administration of capital projects for new and reappropriated
 58 appropriations. Upon request of the commissioner of the office for
 59 people with developmental disabilities and approval by the director
 60 of the budget, this appropriation may be transferred to the dormito-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ry authority of the state of New York, provided, however, that no
2 expenditures may be made from this appropriation until a comprehen-
3 sive plan of projects has been approved by the director of the budg-
4 et (51A113C1) ... 3,250,000 (re. \$3,250,000)
5

6 By chapter 54, section 1, of the laws of 2012:

7 For payment of personal service and non-personal service costs related
8 to the administration of capital projects for new and reappropriated
9 appropriations. Upon request of the commissioner of the office for
10 people with developmental disabilities and approval by the director
11 of the budget, this appropriation may be transferred to the dormito-
12 ry authority of the state of New York, provided, however, that no
13 expenditures may be made from this appropriation until a comprehen-
14 sive plan of projects has been approved by the director of the budg-
15 et (51A112C1) ... 3,050,000 (re. \$3,050,000)
16

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 New Facilities Purpose
20

21 By chapter 54, section 1, of the laws of 2013:

22 For alterations and improvements of sites leased for state-operated
23 programs, and for the purchase of furniture and equipment for state-
24 operated programs. Upon request of the commissioner of the office
25 for people with developmental disabilities and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York, provided, however,
28 that no expenditures may be made from this appropriation until a
29 comprehensive plan of projects has been approved by the director of
30 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)
31

32 By chapter 54, section 1, of the laws of 2012:

33 For alterations and improvements of sites leased for state-operated
34 programs, and for the purchase of furniture and equipment for state-
35 operated programs. Upon request of the commissioner of the office
36 for people with developmental disabilities and approval by the
37 director of the budget, this appropriation may be transferred to the
38 dormitory authority of the state of New York, provided, however,
39 that no expenditures may be made from this appropriation until a
40 comprehensive plan of projects has been approved by the director of
41 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)
42

43 By chapter 54, section 1, of the laws of 2011:

44 For alterations and improvements of sites leased for state-operated
45 programs, and for the purchase of furniture and equipment for state-
46 operated programs. Upon request of the commissioner of the office
47 for people with developmental disabilities and approval by the
48 director of the budget, this appropriation may be transferred to the
49 dormitory authority of the state of New York (51L11107)
50 4,700,000 (re. \$857,000)
51

52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Preservation of Facilities Purpose
55

56 By chapter 54, section 1, of the laws of 2013:

57 For renovation and minor rehabilitation and improvements inclusive of
58 fire safety and life safety upgrades of state-owned community resi-
59 dential and day program facilities for persons with developmental
60 disabilities. Upon request of the commissioner of the office for

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1 people with developmental disabilities and approval by the director
 2 of the budget, this appropriation may be transferred to the dormito-
 3 ry authority of the state of New York, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et (51M11303) ... 22,000,000 (re. \$1,159,000)
 7

8 By chapter 54, section 1, of the laws of 2012:
 9 For renovation and minor rehabilitation and improvements inclusive of
 10 fire safety and life safety upgrades of state-owned community resi-
 11 dential and day program facilities for persons with developmental
 12 disabilities. Upon request of the commissioner of the office for
 13 people with developmental disabilities and approval by the director
 14 of the budget, this appropriation may be transferred to the dormito-
 15 ry authority of the state of New York, provided, however, that no
 16 expenditures may be made from this appropriation until a comprehen-
 17 sive plan of projects has been approved by the director of the budg-
 18 et (51M11203) ... 21,305,000 (re. \$1,729,000)
 19

20 By chapter 54, section 1, of the laws of 2011:
 21 For renovation and minor rehabilitation and improvements of state-
 22 owned community residential and day program facilities for persons
 23 with developmental disabilities. Upon request of the commissioner of
 24 the office for people with developmental disabilities and approval
 25 by the director of the budget, this appropriation may be transferred
 26 to the dormitory authority of the state of New York (51M11103)
 27 20,635,000 (re. \$355,000)
 28

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Fire Safety Purpose
 32

33 By chapter 54, section 1, of the laws of 2013:
 34 For alterations and improvements for fire safety and life safety
 35 upgrades of state-owned community residential and day program facil-
 36 ities for persons with developmental disabilities. Upon request of
 37 the commissioner of the office for people with developmental disa-
 38 bilities and approval by the director of the budget, this appropri-
 39 ation may be transferred to the dormitory authority of the state of
 40 New York, provided, however, that no expenditures may be made from
 41 this appropriation until a comprehensive plan of projects has been
 42 approved by the director of the budget (51FS13F3)
 43 16,000,000 (re. \$16,000,000)
 44

45 By chapter 54, section 1, of the laws of 2012:
 46 For alterations and improvements for fire safety and life safety
 47 upgrades of state-owned community residential and day program facil-
 48 ities for persons with developmental disabilities. Upon request of
 49 the commissioner of the office for people with developmental disa-
 50 bilities and approval by the director of the budget, this appropri-
 51 ation may be transferred to the dormitory authority of the state of
 52 New York, provided, however, that no expenditures may be made from
 53 this appropriation until a comprehensive plan of projects has been
 54 approved by the director of the budget (51FS12F3)
 55 24,500,000 (re. \$22,839,000)
 56

57 Capital Projects Funds - Other
 58 Mental Hygiene Facilities Capital Improvement Fund
 59 New Facilities Purpose
 60

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1 By chapter 54, section 1, of the laws of 2011:
2 For the acquisition and alterations and improvements of property to be
3 used as state-operated community residential facilities. Upon
4 request of the commissioner of the office for people with develop-
5 mental disabilities and approval by the director of the budget, this
6 appropriation may be transferred to the dormitory authority of the
7 state of New York. Upon request of the commissioner of the office
8 for people with developmental disabilities, and approval by the
9 director of the budget, this appropriation may be used for the
10 acquisition and alterations and improvements of property to be used
11 as not-for-profit facilities licensed pursuant to articles 16 and 41
12 of the mental hygiene law (51R11107)
13 31,000,000 (re. \$31,000,000)
14

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2011:
17 For the acquisition and alterations and improvements of property to be
18 used as state-operated community residential facilities. Upon
19 request of the commissioner of the office for people with develop-
20 mental disabilities and approval by the director of the budget, this
21 appropriation may be transferred to the dormitory authority of the
22 state of New York. Upon request of the commissioner of the office
23 for people with developmental disabilities, and approval by the
24 director of the budget, this appropriation may be used for the
25 acquisition and alterations and improvements of property to be used
26 as not-for-profit facilities licensed pursuant to articles 16 and 41
27 of the mental hygiene law (51R11007)
28 28,325,000 (re. \$28,325,000)
29

30 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office for people with develop-
35 mental disabilities and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Upon request of the commissioner of the office
38 for people with developmental disabilities, and approval by the
39 director of the budget, this appropriation may be used for the
40 acquisition and alterations and improvements of property to be used
41 as not-for-profit facilities licensed pursuant to articles 16 and 41
42 of the mental hygiene law (51R10907)
43 14,675,000 (re. \$6,977,000)
44

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For the acquisition and alterations and improvements of property to be
48 used as state-operated community residential facilities. Upon
49 request of the commissioner of the office for people with develop-
50 mental disabilities and approval by the director of the budget, this
51 appropriation may be transferred to the dormitory authority of the
52 state of New York. Upon request of the commissioner of the office
53 for people with developmental disabilities, and approval by the
54 director of the budget, this appropriation may be used for the
55 acquisition and alterations and improvements of property to be used
56 as not-for-profit facilities licensed pursuant to articles 16 and 41
57 of the mental hygiene law (51R10807)
58 24,575,000 (re. \$4,961,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 Preservation of Facilities Purpose
4

5 By chapter 54, section 1, of the laws of 2013:
6 For renovation and minor rehabilitation and improvements of state-
7 owned community residential and day program facilities for persons
8 with developmental disabilities. Upon request of the commissioner of
9 the office for people with developmental disabilities and approval
10 by the director of the budget, this appropriation may be transferred
11 to the dormitory authority of the state of New York, provided,
12 however, that no expenditures may be made from this appropriation
13 until a comprehensive plan of projects has been approved by the
14 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)
15

16 By chapter 54, section 1, of the laws of 2012:
17 For renovation and minor rehabilitation and improvements of state-
18 owned community residential and day program facilities for persons
19 with developmental disabilities. Upon request of the commissioner of
20 the office for people with developmental disabilities and approval
21 by the director of the budget, this appropriation may be transferred
22 to the dormitory authority of the state of New York, provided,
23 however, that no expenditures may be made from this appropriation
24 until a comprehensive plan of projects has been approved by the
25 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)
26

27 By chapter 54, section 1, of the laws of 2011:
28 For renovation and minor rehabilitation and improvements of state-
29 owned community residential and day program facilities for persons
30 with developmental disabilities. Upon request of the commissioner of
31 the office for people with developmental disabilities and approval
32 by the director of the budget, this appropriation may be transferred
33 to the dormitory authority of the state of New York (51PR1103)
34 1,000,000 (re. \$357,000)
35

36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
37 section 1, of the laws of 2011:
38 For renovation and minor rehabilitation and improvements of state-
39 owned community residential and day program facilities for persons
40 with developmental disabilities. Upon request of the commissioner of
41 the office for people with developmental disabilities and approval
42 by the director of the budget, this appropriation may be transferred
43 to the dormitory authority of the state of New York (51PR1003)
44 1,000,000 (re. \$235,000)
45

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
47 section 1, of the laws of 2011:
48 For renovation and minor rehabilitation and improvements of state-
49 owned community residential and day program facilities for persons
50 with developmental disabilities. Upon request of the commissioner of
51 the office for people with developmental disabilities and approval
52 by the director of the budget, this appropriation may be transferred
53 to the dormitory authority of the state of New York (51PR0903)
54 1,000,000 (re. \$64,000)
55

56 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
57 section 1, of the laws of 2011:
58 For renovation and minor rehabilitation and improvements of state-
59 owned community residential and day program facilities for persons
60 with developmental disabilities. Upon request of the commissioner of

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1 the office for people with developmental disabilities and approval
 2 by the director of the budget, this appropriation may be transferred
 3 to the dormitory authority of the state of New York (51PR0803)
 4 1,000,000 (re. \$342,000)
 5

6 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 New Facilities Purpose
 11

12 By chapter 54, section 1, of the laws of 2013:

13 For state aid, to municipalities and other public and not-for-profit
 14 agencies, including the payment of liabilities incurred prior to
 15 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 16 ity studies, property options, capital renovations, acquisition of
 17 property, construction, rehabilitation and capital costs incidental
 18 and appurtenant to facilities required to be licensed pursuant to
 19 article 16, as defined in the mental hygiene law, and for services
 20 and expenses related to environmental modifications and adaptive
 21 technology services at voluntary not-for-profit provider operated
 22 community residential facilities, certified family care homes and
 23 private residences, as a loan and/or grant to family care providers,
 24 for payment to other state and federal housing agencies, private
 25 corporations and for capital development of residential housing or
 26 day program alternatives not currently defined in the mental hygiene
 27 law, provided, however, that no expenditures may be made from this
 28 appropriation until a comprehensive plan of projects has been
 29 approved by the director of the budget (51B11307)
 30 5,900,000 (re. \$5,900,000)
 31

32 By chapter 54, section 1, of the laws of 2012:

33 For state aid, to municipalities and other public and not-for-profit
 34 agencies, including the payment of liabilities incurred prior to
 35 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 36 ity studies, property options, capital renovations, acquisition of
 37 property, construction, rehabilitation and capital costs incidental
 38 and appurtenant to facilities required to be licensed pursuant to
 39 article 16, as defined in the mental hygiene law, and for services
 40 and expenses related to environmental modifications and adaptive
 41 technology services at voluntary not-for-profit provider operated
 42 community residential facilities, certified family care homes and
 43 private residences, as a loan and/or grant to family care providers,
 44 for payment to other state and federal housing agencies, private
 45 corporations and for capital development of residential housing or
 46 day program alternatives not currently defined in the mental hygiene
 47 law, provided, however, that no expenditures may be made from this
 48 appropriation until a comprehensive plan of projects has been
 49 approved by the director of the budget (51B11207)
 50 5,740,000 (re. \$5,740,000)
 51

52 By chapter 54, section 1, of the laws of 2011:

53 For state aid, to municipalities and other public and not-for-profit
 54 agencies, including the payment of liabilities incurred prior to
 55 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 56 ity studies, property options, capital renovations, acquisition of
 57 property, construction, rehabilitation and capital costs incidental
 58 and appurtenant to facilities required to be licensed pursuant to
 59 article 16, as defined in the mental hygiene law, and for services
 60 and expenses related to environmental modifications and adaptive

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 technology services at voluntary not-for-profit provider operated
 2 community residential facilities, certified family care homes and
 3 private residences, as a loan and/or grant to family care providers,
 4 for payment to other state and federal housing agencies, private
 5 corporations and for capital development of residential housing or
 6 day program alternatives not currently defined in the mental hygiene
 7 law (51B11107) ... 5,370,000 (re. \$5,370,000)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Preservation of Facilities Purpose

12
 13 By chapter 54, section 1, of the laws of 2013:
 14 For state aid, to municipalities and other public and not-for-profit
 15 agencies, including the payment of liabilities incurred prior to
 16 April 1, 2013, for up to 100 per centum of the net cost of services
 17 and expenses related to the maintenance and improvement inclusive of
 18 fire safety and life safety upgrades of voluntary not-for-profit
 19 provider operated community residential and day service programs,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (51201303)
 23 5,000,000 (re. \$5,000,000)

24
 25 By chapter 54, section 1, of the laws of 2012:
 26 For state aid, to municipalities and other public and not-for-profit
 27 agencies, including the payment of liabilities incurred prior to
 28 April 1, 2012, for up to 100 per centum of the net cost of services
 29 and expenses related to the maintenance and improvement inclusive of
 30 fire safety and life safety upgrades of voluntary not-for-profit
 31 provider operated community residential and day service programs,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (51201203)
 35 5,000,000 (re. \$2,500,000)

36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For state aid, to municipalities and other public and not-for-profit
 39 agencies, including the payment of liabilities incurred prior to
 40 April 1, 2011, for upto 100 per centum of the net cost of services
 41 and expenses related to the maintenance and improvement of voluntary
 42 not-for-profit provider operated community residential and day
 43 service programs (51201103) ... 5,000,000 (re. \$1,078,000)

44
 45 Capital Projects Funds - Other
 46 Mental Hygiene Facilities Capital Improvement Fund
 47 Community Facilities Purpose

48
 49 By chapter 54, section 1, of the laws of 2013:
 50 For the comprehensive construction programs, purposes and projects as
 51 herein specified, and for departmental administrative costs related
 52 thereto, consistent with section 41.34 of the mental hygiene law,
 53 and for the acquisition of property, construction and rehabili-
 54 tation, including the payment of preoperational costs incurred prior
 55 to occupancy, of article 16 community mental retardation facilities
 56 and associated programs and facilities and under the auspice of
 57 municipalities and other public and not-for-profit private agencies
 58 approved by the commissioner of the office for people with develop-
 59 mental disabilities, pursuant to article 41 of the mental hygiene
 60 law and for management fees associated with voluntary not-for-profit

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1 operated projects to be financed through dormitory authority of the
 2 state of New York bonds, provided, however, that no expenditures may
 3 be made from this appropriation until a comprehensive plan of
 4 projects has been approved by the director of the budget (513213H2)
 5 ... 7,400,000 (re. \$7,400,000)
 6

7 By chapter 54, section 1, of the laws of 2012:

8 For the comprehensive construction programs, purposes and projects as
 9 herein specified, and for departmental administrative costs related
 10 thereto, consistent with section 41.34 of the mental hygiene law,
 11 and for the acquisition of property, construction and rehabili-
 12 tation, including the payment of preoperational costs incurred prior
 13 to occupancy, of article 16 community mental retardation facilities
 14 and associated programs and facilities and under the auspice of
 15 municipalities and other public and not-for-profit private agencies
 16 approved by the commissioner of the office for people with develop-
 17 mental disabilities, pursuant to article 41 of the mental hygiene
 18 law and for management fees associated with voluntary not-for-profit
 19 operated projects to be financed through dormitory authority of the
 20 state of New York bonds, provided, however, that no expenditures may
 21 be made from this appropriation until a comprehensive plan of
 22 projects has been approved by the director of the budget (513212H2)
 23 ... 7,280,000 (re. \$7,280,000)
 24

25 By chapter 54, section 1, of the laws of 2011:

26 For the comprehensive construction programs, purposes and projects as
 27 herein specified, and for departmental administrative costs related
 28 thereto, consistent with section 41.34 of the mental hygiene law,
 29 and for the acquisition of property, construction and rehabili-
 30 tation, including the payment of preoperational costs incurred prior
 31 to occupancy, of article 16 community mental retardation facilities
 32 and associated programs and facilities and under the auspice of
 33 municipalities and other public and not-for-profit private agencies
 34 approved by the commissioner of the office for people with develop-
 35 mental disabilities, pursuant to article 41 of the mental hygiene
 36 law and for management fees associated with voluntary not-for-profit
 37 operated projects to be financed through dormitory authority of the
 38 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)
 39

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 For the comprehensive construction programs, purposes and projects as
 43 herein specified, and for departmental administrative costs related
 44 thereto, consistent with section 41.34 of the mental hygiene law,
 45 and for the acquisition of property, construction and rehabili-
 46 tation, including the payment of preoperational costs incurred prior
 47 to occupancy, of article 16 community mental retardation facilities
 48 and associated programs and facilities and under the auspice of
 49 municipalities and other public and not-for-profit private agencies
 50 approved by the commissioner of the office for people with develop-
 51 mental disabilities, pursuant to article 41 of the mental hygiene
 52 law and for management fees associated with voluntary not-for-profit
 53 operated projects to be financed through dormitory authority of the
 54 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)
 55

56 Capital Projects Funds - Other
 57 Mental Hygiene Facilities Capital Improvement Fund
 58 Fire Safety Purpose
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
 2 For the comprehensive construction programs, purposes and projects as
 3 herein specified, and for departmental administrative costs related
 4 thereto, consistent with section 41.34 of the mental hygiene law,
 5 and for alterations and improvements for fire safety and life safety
 6 upgrades of article 16 community mental retardation facilities and
 7 associated programs and facilities and under the auspice of munici-
 8 palities and other public and not-for-profit private agencies
 9 approved by the commissioner of the office for people with develop-
 10 mental disabilities, pursuant to article 41 of the mental hygiene
 11 law and for management fees associated with voluntary not-for-profit
 12 operated projects to be financed through dormitory authority of the
 13 state of New York bonds, provided, however, that no expenditures may
 14 be made from this appropriation until a comprehensive plan of
 15 projects has been approved by the director of the budget (51FV13F3)
 16 ... 30,000,000 (re. \$30,000,000)
 17

18 By chapter 54, section 1, of the laws of 2012:
 19 For the comprehensive construction programs, purposes and projects as
 20 herein specified, and for departmental administrative costs related
 21 thereto, consistent with section 41.34 of the mental hygiene law,
 22 and for alterations and improvements for fire safety and life safety
 23 upgrades of article 16 community mental retardation facilities and
 24 associated programs and facilities and under the auspice of munici-
 25 palities and other public and not-for-profit private agencies
 26 approved by the commissioner of the office for people with develop-
 27 mental disabilities, pursuant to article 41 of the mental hygiene
 28 law and for management fees associated with voluntary not-for-profit
 29 operated projects to be financed through dormitory authority of the
 30 state of New York bonds, provided, however, that no expenditures may
 31 be made from this appropriation until a comprehensive plan of
 32 projects has been approved by the director of the budget (51FV12F3)
 33 ... 31,000,000 (re. \$31,000,000)
 34

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,791,856,000
	-----	-----
All Funds	0	1,791,856,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transit Purpose

By chapter 54, section 1, of the laws of 2015:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT) 750,000,000 (re. \$750,000,000)

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) 770,000,000 (re. \$620,000,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2015] 2016 and ending March 31, [2016] 2017. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 certificate filed with the state comptroller, the chairman of the
2 senate finance committee and the chairman of the assembly ways and
3 means committee. Such certificate may be amended from time to time
4 subject to the approval of the director of the budget, and a copy of
5 each such amendment shall be filed with the state comptroller, the
6 chairman of the senate finance committee and the chairman of the
7 assembly ways and means committee (03310912) (re. \$36,000,000)
8

9 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

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Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York
(Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	16,200,000	59,049,000
8	Capital Projects Funds - Federal ...	31,000,000	173,397,000
9		-----	-----
10	All Funds	47,200,000	232,446,000
11		=====	=====
12			
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		10,000,000
14			-----
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	Alterations and improvements for the preser-		
20	vation of facilities including liabilities		
21	incurred prior to April 1, 2016 (07SP1603)	6,000,000	
22			
23	Capital Projects Funds - Federal		
24	Federal Capital Projects Fund		
25	New Facilities Purpose		
26			
27	For the cost of studies, site acquisitions,		
28	planning, design, construction, recon-		
29	struction, renovation, and equipment		
30	related to the development of federal		
31	military and state organized militia		
32	facilities including related departmental		
33	administrative costs incurred prior to		
34	April 1, 2016 (07NF1607)	1,000,000	
35			
36	Capital Projects Funds - Federal		
37	Federal Capital Projects Fund		
38	Preservation of Facilities Purpose		
39			
40	Alterations and improvements for the preser-		
41	vation of facilities including liabilities		
42	incurred prior to April 1, 2016 (07FP1603)	3,000,000	
43			
44	MAINTENANCE AND IMPROVEMENTS (CCP)		37,200,000
45			-----
46			
47	Capital Projects Funds - Other		
48	Capital Projects Fund		
49	Preservation of Facilities Purpose		
50			
51	Alterations and improvements for the preser-		
52	vation of facilities including liabilities		
53	incurred prior to April 1, 2016 (07SO1603)	7,200,000	
54	For preventive maintenance on state facili-		
55	ties including personal services, non-per-		
56	sonal services, fringe benefits and the		
57	contractual services provided by private		
58	firms, including the payment of liabil-		
59	ities incurred prior to April 1, 2016		
60	(07SM1603)	3,000,000	
61			
62			

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	New Facilities Purpose	
4		
5	For the cost of studies, site acquisitions,	
6	planning, design, construction, recon-	
7	struction, renovation, and equipment	
8	related to the development of federal	
9	military and state organized militia	
10	facilities including related departmental	
11	administrative costs incurred prior to	
12	April 1, 2016 (07FF1607)	10,000,000
13		
14	Capital Projects Funds - Federal	
15	Federal Capital Projects Fund	
16	Preservation of Facilities Purpose	
17		
18	Alterations and improvements for the preser-	
19	vation of facilities including liabilities	
20	incurred prior to April 1, 2016 (07FO1603)	12,000,000
21	For preventive maintenance on state facili-	
22	ties including personal services, non-per-	
23	sonal services, fringe benefits and the	
24	contractual services provided by private	
25	firms, including the payment of liabil-	
26	ities incurred prior to April 1, 2016	
27	(07FM1603)	5,000,000
28		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2015 (07SN1507)
13 1,000,000 (re. \$1,000,000)
14
15 By chapter 54, section 1, of the laws of 2014:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2014 (07SN1407)
21 2,000,000 (re. \$2,000,000)
22
23 By chapter 54, section 1, of the laws of 2013:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2013 (07SN1307)
29 2,200,000 (re. \$2,200,000)
30
31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2012 (07SN1207)
37 3,200,000 (re. \$3,200,000)
38
39 By chapter 54, section 1, of the laws of 2011:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2011 (07SN1107)
45 3,200,000 (re. \$1,029,000)
46
47 By chapter 50, section 1, of the laws of 2010:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2010 (07SN1007)
53 2,100,000 (re. \$559,000)
54
55 Capital Projects Funds - Other
56 Capital Projects Fund
57 Preservation of Facilities Purpose
58
59 By chapter 54, section 1, of the laws of 2015:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
62 2,000,000 (re. \$1,776,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
4 5,000,000 (re. \$2,989,000)
5

6 By chapter 54, section 1, of the laws of 2013:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
9 3,000,000 (re. \$976,000)
10

11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
14 3,000,000 (re. \$78,000)
15
16

17 By chapter 50, section 1, of the laws of 2010:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
20 3,000,000 (re. \$205,000)
21

22 By chapter 50, section 1, of the laws of 2009:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
25 3,000,000 (re. \$44,000)
26

27 By chapter 55, section 1, of the laws of 2008:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
30 2,500,000 (re. \$32,000)
31

32 By chapter 50, section 1, of the laws of 2007:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2007 (07P40703) ...
35 2,500,000 (re. \$17,000)
36

37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 New Facilities Purpose
40

41 By chapter 54, section 1, of the laws of 2015:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia
45 facilities including related departmental administrative costs
46 incurred prior to April 1, 2015 (07NF1507)
47 2,000,000 (re. \$2,000,000)
48

49 By chapter 54, section 1, of the laws of 2014:
50 For the cost of studies, site acquisitions, planning, design,
51 construction, reconstruction, renovation, and equipment related to
52 the development of federal military and state organized militia
53 facilities including related departmental administrative costs
54 incurred prior to April 1, 2014 (07NF1407)
55 4,600,000 (re. \$4,600,000)
56

57 By chapter 54, section 1, of the laws of 2013:
58 For the cost of studies, site acquisitions, planning, design,
59 construction, reconstruction, renovation, and equipment related to
60 the development of federal military and state organized militia
61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2013 (07FN1307)
3 7,600,000 (re. \$7,600,000)
4

5 By chapter 54, section 1, of the laws of 2012:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2012 (07FN1207)
11 6,600,000 (re. \$6,600,000)
12

13 By chapter 54, section 1, of the laws of 2011:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2011 (07FN1107)
19 6,600,000 (re. \$6,396,000)
20

21 By chapter 50, section 1, of the laws of 2010:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2010 (07NF1007)
27 2,000,000 (re. \$411,000)
28

29 By chapter 50, section 1, of the laws of 2008:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2008 (07FN0807)
35 1,100,000 (re. \$168,000)
36

37 By chapter 50, section 1, of the laws of 2007:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment related to
40 the development of federal military and state organized militia
41 facilities including related departmental administrative costs
42 incurred prior to April 1, 2007 (07M40707)
43 5,000,000 (re. \$2,228,000)
44

45 By chapter 50, section 1, of the laws of 2005:
46 For the cost of studies, site acquisitions, planning, design,
47 construction, reconstruction, renovation, and equipment related to
48 the development of federal military and state organized militia
49 facilities including related departmental administrative costs
50 incurred prior to April 1, 2005 (07M10507)
51 10,000,000 (re. \$845,000)
52

53 Capital Projects Funds - Federal
54 Federal Capital Projects Fund
55 Preservation of Facilities Purpose
56

57 By chapter 54, section 1, of the laws of 2015:
58 Alterations and improvements for the preservation of facilities
59 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
60 3,000,000 (re. \$3,000,000)
61
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
4 5,000,000 (re. \$5,000,000)
5
6 By chapter 54, section 1, of the laws of 2013:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
9 3,000,000 (re. \$3,000,000)
10
11 By chapter 54, section 1, of the laws of 2012:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
14 3,000,000 (re. \$2,360,000)
15
16 By chapter 54, section 1, of the laws of 2011:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
19 3,000,000 (re. \$954,000)
20
21 By chapter 50, section 1, of the laws of 2010:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
24 3,000,000 (re. \$376,000)
25
26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
29 3,000,000 (re. \$409,000)
30
31 By chapter 50, section 1, of the laws of 2008:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
34 2,500,000 (re. \$1,026,000)
35
36 By chapter 50, section 1, of the laws of 2007:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2007 (07F20703) ...
39 2,500,000 (re. \$277,000)
40
41 MAINTENANCE AND IMPROVEMENT (CCP)
42
43 Capital Projects Funds - Other
44 Capital Projects Fund
45 New Facilities Purpose
46
47 By chapter 54, section 1, of the laws of 2015:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2015 (07SF1507)
53 7,000,000 (re. \$7,000,000)
54
55 By chapter 54, section 1, of the laws of 2013:
56 For the cost of studies, site acquisitions, planning, design,
57 construction, reconstruction, renovation, and equipment related to
58 the development of federal military and state organized militia
59 facilities including related departmental administrative costs
60 incurred prior to April 1, 2013 (07SF1307)
61 1,000,000 (re. \$957,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2012 (07SF1207)
7 11,000,000 (re. \$9,344,000)
8

9 By chapter 54, section 1, of the laws of 2011:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2011 (07SF1107)
15 1,000,000 (re. \$1,000,000)
16

17 By chapter 50, section 1, of the laws of 2010:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2010 (07SF1007)
23 1,000,000 (re. \$637,000)
24

25 By chapter 50, section 1, of the laws of 2009:
26 For the cost of studies, site acquisitions, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of federal military and state organized militia
29 facilities including related departmental administrative costs
30 incurred prior to April 1, 2009 (07SF0907)
31 1,000,000 (re. \$469,000)
32

33 By chapter 50, section 1, of the laws of 2008:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2008 (07SF0807)
39 1,000,000 (re. \$637,000)
40

41 By chapter 50, section 1, of the laws of 2006:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia
45 facilities including related departmental administrative costs
46 incurred prior to April 1, 2006 (07M20607)
47 3,500,000 (re. \$438,000)
48

49 Capital Projects Funds - Other
50 Capital Projects Fund
51 Preservation of Facilities Purpose
52

53 By chapter 54, section 1, of the laws of 2015:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2015 (07SO1503) ...
56 3,200,000 (re. \$3,200,000)
57

58 By chapter 54, section 1, of the laws of 2014:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2014 (07SO1403) ...
61 6,200,000 (re. \$6,200,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2013 (07SO1303) ...
4 7,000,000 (re. \$6,399,000)
5

6 By chapter 54, section 1, of the laws of 2012:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
9 7,000,000 (re. \$4,532,000)
10

11 By chapter 54, section 1, of the laws of 2011:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
14 7,000,000 (re. \$803,000)
15

16 By chapter 50, section 1, of the laws of 2010:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
19 7,000,000 (re. \$252,000)
20

21 By chapter 50, section 1, of the laws of 2009:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
24 7,000,000 (re. \$930,000)
25

26 By chapter 50, section 1, of the laws of 2008:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
29 7,600,000 (re. \$112,000)
30

31 By chapter 50, section 1, of the laws of 2007:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2007 (07S10703) ...
34 5,600,000 (re. \$34,000)
35

36 Capital Projects Funds - Federal
37 Federal Capital Projects Fund
38 New Facilities Purpose
39

40 By chapter 54, section 1, of the laws of 2015:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
45 incurred prior to April 1, 2015 (07FF1507)
46 14,000,000 (re. \$14,000,000)
47

48 By chapter 54, section 1, of the laws of 2014:
49 For the cost of studies, site acquisitions, planning, design,
50 construction, reconstruction, renovation, and equipment related to
51 the development of federal military and state organized militia
52 facilities including related departmental administrative costs
53 incurred prior to April 1, 2014 (07FF1407)
54 3,800,000 (re. \$3,800,000)
55

56 By chapter 54, section 1, of the laws of 2013:
57 For the cost of studies, site acquisitions, planning, design,
58 construction, reconstruction, renovation, and equipment related to
59 the development of federal military and state organized militia
60 facilities including related departmental administrative costs
61 incurred prior to April 1, 2013 (07FF1307)
62 2,800,000 (re. \$2,800,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2012 (07F11207)
7 56,000,000 (re. \$51,497,000)
8

9 By chapter 54, section 1, of the laws of 2011:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2011 (07F11107)
15 2,800,000 (re. \$2,800,000)
16

17 By chapter 50, section 1, of the laws of 2008:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2008 (07FF0807)
23 2,000,000 (re. \$2,000,000)
24

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Preservation of Facilities Purpose
28

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2015 (07FO1503) ...
32 7,000,000 (re. \$7,000,000)
33

34 By chapter 54, section 1, of the laws of 2014:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
37 12,600,000 (re. \$12,600,000)
38

39 By chapter 54, section 1, of the laws of 2013:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2013 (07FO1303)....
42 12,600,000 (re. \$12,600,000)
43

44 By chapter 54, section 1, of the laws of 2012:
45 Alterations and improvements for the preservation of facilities
46 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
47 12,600,000 (re. \$9,477,000)
48

49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements for the preservation of facilities
51 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
52 12,600,000 (re. \$4,488,000)
53

54 By chapter 50, section 1, of the laws of 2010:
55 Alterations and improvements for the preservation of facilities
56 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
57 12,600,000 (re. \$2,529,000)
58

59 By chapter 50, section 1, of the laws of 2009:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
62 14,600,000 (re. \$289,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
4 12,000,000 (re. \$254,000)
5
6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2007 (07F10703) ...
9 8,500,000 (re. \$13,000)
10

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	216,553,000	2,500,000
8	-----	-----
9 All Funds	216,553,000	2,500,000
10	=====	=====

11
 12 TRANSPORTATION SUPPORT (CCP) 216,553,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Transportation Support Purpose

18
 19 For services and expenses of the department
 20 of motor vehicles.

21 The items shown in the schedule below shall
 22 be for projects with a common purpose and
 23 may be interchanged without limitation
 24 subject to the approval of the director of
 25 the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2016-17 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Personal service (231116TS)	82,825,000
37 Nonpersonal service (231216TS)	67,629,000
38 Fringe benefits (231316TS)	46,687,000
39 Indirect costs (231417TS)	2,114,000

40
 41 DMV Seized Assets

42 43 Supplies and materials (230516TS)	28,000
44 Contractual services (230616TS)	257,000
45 Equipment (230716TS)	115,000

46
 47 Compulsory Insurance

48
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2016-17 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated.

59 Personal service--regular (231516TS)	8,274,000
60 Temporary service (230816TS)	41,000
61 Holiday/overtime compensation (230916TS)	162,000
62 Supplies and materials (231616TS)	630,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1	Travel (231016TS)	25,000
2	Contractual services (231716TS)	609,000
3	Equipment (231816TS)	66,000
4	Fringe benefits (231916TS)	4,737,000
5	Indirect costs (232016TS)	214,000
6		
7	Accident Prevention Course Program	
8		
9	For services and expenses related to the	
10	accident prevention course internet tech-	
11	nology pilot program in accordance with	
12	article 12-C of the vehicle and traffic	
13	law.	
14	Personal service--regular (232116TS)	157,000
15	Holiday/overtime compensation (232216TS)	3,000
16	Supplies and materials (232316TS)	47,000
17	Travel (232416TS)	1,000
18	Contractual services (232516TS)	211,000
19	Fringe benefits (232616TS)	89,000
20	Indirect costs (232716TS)	4,000
21		
22	Motorcycle Safety	
23		
24	For services and expenses related to the	
25	motorcycle safety program in accordance	
26	with section 410-a of the vehicle and	
27	traffic law.	
28	Personal service--regular (232816TS)	91,000
29	Supplies and materials (232916TS)	25,000
30	Travel (233016TS)	2,000
31	Contractual services (233116TS)	1,457,000
32	Fringe benefits (233216TS)	51,000
33	Indirect costs (233316TS)	2,000
34		

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the department of motor vehicles
10 (230103TS).
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	7,500,000 2,244,000
8		-----
9	All Funds	7,500,000 2,244,000
10		=====
11		=====
12	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	7,500,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Preservation of Facilities Purpose	
18		
19	The sum of \$7,500,000 is hereby appropriated	
20	for services and expenses related to main-	
21	tenance of olympic and ski facilities,	
22	including but not limited to energy effi-	
23	ciency projects, lift maintenance, build-	
24	ing maintenance and other infrastructure	
25	and preventive maintenance projects,	
26	including personal service and the payment	
27	of liabilities incurred prior to April 1,	
28	2016 (20011603)	7,500,000
29		

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 The sum of \$7,500,000 is hereby appropriated for services and expenses
9 related to maintenance of olympic and ski facilities, including but
10 not limited to energy efficiency projects, lift maintenance,
11 building maintenance and other infrastructure and preventive
12 maintenance projects, including personal service and the payment of
13 liabilities incurred prior to April 1, 2015 (20011503)
14 7,500,000 (re. \$2,244,000)
15

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	317,631,000
8	Capital Projects Funds - Federal ...	16,587,000
9	Special Revenue Funds - Other	8,931,000
10		-----
11	All Funds	343,149,000
12		=====
13		
14	FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
15		-----
16		
17	Capital Projects Funds - Federal	
18	Federal Capital Projects Fund	
19	Preservation of Facilities Purpose	
20		
21	For the federal government's share of the	
22	cost to prepare and review plans, specifi-	
23	cations and estimates, for the acquisition	
24	of property and for the construction,	
25	expansion and rehabilitation of state	
26	facilities for recreation. Portions of	
27	this appropriation may be suballocated to	
28	other state agencies for such eligible	
29	projects subject to the approval of the	
30	director of the budget (49FE1603)	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .	58,200,000
33		-----
34		
35	Capital Projects Funds - Other	
36	Miscellaneous Capital Projects Fund	
37	Capital Miscellaneous Gifts Account	
38	Preservation of Facilities Purpose	
39		
40	For alterations, rehabilitation and improve-	
41	ments of various park facilities and	
42	historic sites, including personal service	
43	and the payment of liabilities incurred	
44	prior to April 1, 2016, including suballo-	
45	cation to other state departments and	
46	agencies (49GI1603)	25,000,000
47		
48	Capital Projects Funds - Other	
49	Miscellaneous Capital Projects Fund	
50	I Love NY Water Account	
51	Preservation of Facilities Purpose	
52		
53	For services and expenses related to boating	
54	access and maintenance in accordance with	
55	a plan to be approved by the director of	
56	the budget (49LV1603)	1,300,000
57		
58	Capital Projects Funds - Other	
59	Miscellaneous Capital Projects Fund	
60	Minekill State Park Account	
61	Preservation of Facilities Purpose	
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	For rehabilitation and improvements at Mine-	
2	kill State Park, including the payment of	
3	liabilities incurred prior to April 1,	
4	2016 (49PA1603)	500,000
5		
6	Capital Projects Funds - Other	
7	Miscellaneous Capital Projects Fund	
8	Parks Capital Investment	
9	Preservation of Facilities Purpose	
10		
11	For rehabilitation, replacement and refur-	
12	bishment of facilities at various parks	
13	and historic sites, including the payment	
14	of liabilities incurred prior to April 1,	
15	2016 (49RR1603)	500,000
16		
17	Capital Projects Funds - Other	
18	Miscellaneous Capital Projects Fund	
19	Resource Account	
20	Preservation of Facilities Purpose	
21		
22	For rehabilitation and improvements at vari-	
23	ous parks and historic sites, including	
24	the payment of liabilities incurred prior	
25	to April 1, 2016, including suballocation	
26	to other state departments and agencies	
27	(49NR1603)	1,500,000
28		
29	Capital Projects Funds - Other	
30	State Park Infrastructure Fund	
31	Energy Conservation Purpose	
32		
33	For energy conservation purposes at various	
34	parks and historic sites, including	
35	personal service and the payment of	
36	liabilities incurred prior to April 1,	
37	2016 (49EC1605)	700,000
38		
39	Capital Projects Funds - Other	
40	State Park Infrastructure Fund	
41	Engineering Services Purpose	
42		
43	For state park engineering services and	
44	expenses, including the preparation of	
45	plans and designs; specifications and	
46	estimates; construction management and	
47	supervision; surveys and testing; environ-	
48	mental impact and historic project assess-	
49	ment; and related services for state parks	
50	infrastructure fund projects including the	
51	payment of contractual services, travel	
52	expenses and supplies and fringe benefits	
53	charges (490616ES)	3,800,000
54		
55	Capital Projects Funds - Other	
56	State Park Infrastructure Fund	
57	Facilities for the Physically Disabled Purpose	
58		
59		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	To improve accessibility of facilities for	
2	the disabled at various parks and historic	
3	sites, including personal service and the	
4	payment of liabilities incurred prior to	
5	April 1, 2016 (49041604)	700,000
6		
7	Capital Projects Funds - Other	
8	State Park Infrastructure Fund	
9	Health and Safety Purpose	
10		
11	For health and safety projects at various	
12	parks and historic sites, including	
13	personal service and the payment of	
14	liabilities incurred prior to April 1,	
15	2016, including suballocation to other	
16	state departments and agencies (49011601).	4,700,000
17		
18	Capital Projects Funds - Other	
19	State Park Infrastructure Fund	
20	Preservation of Facilities Purpose	
21		
22	For alterations, rehabilitation and improve-	
23	ments of various park facilities and	
24	historic sites including personal service	
25	and the payment of liabilities incurred	
26	prior to April 1, 2016, including suballo-	
27	cation to other state departments and	
28	agencies (49031603)	15,500,000
29		
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Preventive Maintenance Purpose	
33		
34	For preventive maintenance at various parks	
35	and historic sites, including personal	
36	services and fringe benefits (49ZZ16PM) ..	4,000,000
37		
38	NEW YORK WORKS (CCP)	92,500,000
39		-----
40		
41	Capital Projects Funds - Other	
42	State Park Infrastructure Fund	
43	Preservation of Facilities Purpose	
44		
45	For services and expenses related to New	
46	York Works Infrastructure projects at	
47	state parks and historic sites, provided	
48	that not less than \$2.5 million is	
49	provided to the olympic regional develop-	
50	ment authority, including \$500,000 for	
51	Belleayre Mountain Ski Center, including	
52	but not limited to lift maintenance,	
53	building maintenance and other infrastruc-	
54	ture and preventive maintenance projects,	
55	including personal service and the payment	
56	of liabilities incurred prior to April 1,	
57	2016. All or a portion of the funds appro-	
58	propriated hereby may be suballocated or	
59	transferred to any department, agency or	
60	public authority (49NY1603)	92,500,000
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 FEDERAL CAPITAL PROJECTS FUND (CCP)
2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For the federal government's share of the cost to prepare and review
9 plans, specifications and estimates, for the acquisition of property
10 and for the construction, expansion and rehabilitation of state
11 facilities for recreation. Portions of this appropriation may be
12 suballocated to other state agencies for such eligible projects
13 subject to the approval of the director of the budget (49FE1503) ...
14 4,000,000 (re. \$4,000,000)
15
16 By chapter 54, section 1, of the laws of 2014:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE1403) ...
23 4,000,000 (re. \$2,400,000)
24
25 By chapter 54, section 1, of the laws of 2013:
26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE1303) ...
32 4,000,000 (re. \$4,000,000)
33
34 By chapter 54, section 1, of the laws of 2012:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1203) ...
41 4,000,000 (re. \$920,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 For the federal government's share of the cost to prepare and review
45 plans, specifications and estimates, for the acquisition of property
46 and for the construction, expansion and rehabilitation of state
47 facilities for recreation. Portions of this appropriation may be
48 suballocated to other state agencies for such eligible projects
49 subject to the approval of the director of the budget (49FE1103) ...
50 4,000,000 (re. \$1,411,000)
51
52 By chapter 55, section 1, of the laws of 2009:
53 For the federal government's share of the cost to prepare and review
54 plans, specifications and estimates, for the acquisition of property
55 and for the construction, expansion and rehabilitation of state
56 facilities for recreation. Portions of this appropriation may be
57 suballocated to other state agencies for such eligible projects
58 subject to the approval of the director of the budget (49FE0903) ...
59 4,000,000 (re. \$1,181,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE0703) ...
8 4,000,000 (re. \$2,675,000)
9

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
11
12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Capital Miscellaneous Gifts Account
15 Preservation of Facilities Purpose
16

17 By chapter 54, section 1, of the laws of 2015:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites, including personal service and the
20 payment of liabilities incurred prior to April 1, 2015, including
21 suballocation to other state departments and agencies (49GI1503) ...
22 25,000,000 (re. \$25,000,000)
23
24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund
26 I Love NY Water Account
27 Preservation of Facilities Purpose
28

29 By chapter 54, section 1, of the laws of 2015:
30 For services and expenses related to boating access and maintenance in
31 accordance with a plan to be approved by the director of the budget
32 (49LV1503) ... 1,300,000 (re. \$1,300,000)
33

34 By chapter 54, section 1, of the laws of 2014:
35 For services and expenses related to boating access and maintenance in
36 accordance with a plan to be approved by the director of the budget
37 (49LV1403) ... 1,300,000 (re. \$1,300,000)
38

39 By chapter 54, section 1, of the laws of 2013:
40 For services and expenses related to boating access and maintenance in
41 accordance with a plan to be approved by the director of the budget
42 (49LV1303) ... 1,300,000 (re. \$1,300,000)
43

44 By chapter 54, section 1, of the laws of 2012:
45 For services and expenses related to boating access and maintenance in
46 accordance with a plan to be approved by the director of the budget
47 (49LV1203) ... 1,300,000 (re. \$653,000)
48

49 By chapter 54, section 1, of the laws of 2011:
50 For services and expenses related to boating access and maintenance in
51 accordance with a plan to be approved by the director of the budget
52 (49LV1103) ... 1,300,000 (re. \$967,000)
53

54 By chapter 55, section 1, of the laws of 2010:
55 For services and expenses related to boating access and maintenance in
56 accordance with a plan to be approved by the director of the budget
57 (49LV1003) ... 1,300,000 (re. \$245,000)
58

59 By chapter 55, section 1, of the laws of 2009:
60 For services and expenses related to boating access and maintenance in
61 accordance with a plan to be approved by the director of the budget
62 (49LV0903) ... 1,300,000 (re. \$19,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Minekill State Park Account
4 Preservation of Facilities Purpose
5
6 By chapter 54, section 1, of the laws of 2015:
7 For rehabilitation and improvements at Minekill State Park, including
8 the payment of liabilities incurred prior to April 1, 2015
9 (49PA1503) ... 500,000 (re. \$500,000)
10
11 By chapter 54, section 1, of the laws of 2014:
12 For rehabilitation and improvements at Minekill State Park, including
13 the payment of liabilities incurred prior to April 1, 2014
14 (49PA1403) ... 500,000 (re. \$500,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2013
19 (49PA1303) ... 500,000 (re. \$500,000)
20
21 By chapter 54, section 1, of the laws of 2012:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2012
24 (49PA1203) ... 500,000 (re. \$500,000)
25
26 By chapter 54, section 1, of the laws of 2011:
27 For rehabilitation and improvements at Minekill State Park, including
28 the payment of liabilities incurred prior to April 1, 2011
29 (49PA1103) ... 500,000 (re. \$500,000)
30
31 By chapter 55, section 1, of the laws of 2009:
32 For rehabilitation and improvements at Minekill State Park, including
33 the payment of liabilities incurred prior to April 1, 2009
34 (49PA0903) ... 500,000 (re. \$225,000)
35
36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 Parks Capital Investment
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2015:
42 For rehabilitation, replacement and refurbishment of facilities at
43 various parks and historic sites, including the payment of
44 liabilities incurred prior to April 1, 2015 (49RR1503)
45 500,000 (re. \$500,000)
46
47 By chapter 54, section 1, of the laws of 2014:
48 For rehabilitation, replacement and refurbishment of facilities at
49 various parks and historic sites, including the payment of liabil-
50 ities incurred prior to April 1, 2014 (49RR1403)
51 500,000 (re. \$500,000)
52
53 By chapter 54, section 1, of the laws of 2013:
54 For rehabilitation, replacement and refurbishment of facilities at
55 various parks and historic sites, including the payment of liabil-
56 ities incurred prior to April 1, 2013 (49RR1303)
57 500,000 (re. \$500,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2012 (49RR1203)
5 500,000 (re. \$500,000)
6
7 By chapter 54, section 1, of the laws of 2011:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2011 (49RR1103)
11 500,000 (re. \$500,000)
12
13 By chapter 55, section 1, of the laws of 2010:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2010 (49RR1003)
17 500,000 (re. \$500,000)
18
19 By chapter 55, section 1, of the laws of 2009:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2009 (49RR0903)
23 500,000 (re. \$405,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2008 (49RR0803)
29 500,000 (re. \$303,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2007 (49RR0703)
35 500,000 (re. \$70,000)
36
37 Capital Projects Funds - Other
38 Miscellaneous Capital Projects Fund
39 Resource Account
40 Preservation of Facilities Purpose
41
42 By chapter 54, section 1, of the laws of 2015:
43 For rehabilitation and improvements at various parks and historic
44 sites, including the payment of liabilities incurred prior to April
45 1, 2015, including suballocation to other state departments and
46 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)
47
48 By chapter 54, section 1, of the laws of 2014:
49 For rehabilitation and improvements at various parks and historic
50 sites, including the payment of liabilities incurred prior to April
51 1, 2014, including suballocation to other state departments and
52 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)
53
54 By chapter 54, section 1, of the laws of 2013:
55 For rehabilitation and improvements at various parks and historic
56 sites, including the payment of liabilities incurred prior to April
57 1, 2013, including suballocation to other state departments and
58 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,275,000)
5

6 By chapter 54, section 1, of the laws of 2011:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2011 (49NR1103) ... 1,500,000 (re. \$341,000)
10

11 By chapter 55, section 1, of the laws of 2010:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2010 (49NR1003) ... 1,500,000 (re. \$650,000)
15

16 By chapter 55, section 1, of the laws of 2009:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2009 (49NR0903) ... 1,500,000 (re. \$692,000)
20

21 By chapter 55, section 1, of the laws of 2008:
22 For rehabilitation and improvements at various parks and historic
23 sites, including the payment of liabilities incurred prior to April
24 1, 2008 (49NR0803) ... 1,500,000 (re. \$198,000)
25

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Capital Miscellaneous Gifts Account
29 Preservation of Facilities Purpose
30

31 By chapter 54, section 1, of the laws of 2014:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2014, including
35 suballocation to other state departments and agencies (49GI1403) ...
36 25,000,000 (re. \$16,000,000)
37

38 By chapter 54, section 1, of the laws of 2013:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2013, including
42 suballocation to other state departments and agencies (49GI1303) ...
43 25,000,000 (re. \$11,000,000)
44

45 By chapter 54, section 1, of the laws of 2012:
46 For alterations, rehabilitation and improvements of various park
47 facilities and historic sites, including personal service and the
48 payment of liabilities incurred prior to April 1, 2012, including
49 suballocation to other state departments and agencies (49GI1203) ...
50 25,000,000 (re. \$7,924,000)
51

52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
53 section 1, of the laws of 2012:
54 For alterations, rehabilitation and improvements of various park
55 facilities and historic sites, including personal service and the
56 payment of liabilities incurred prior to April 1, 2011, including
57 suballocation to other state departments and agencies (49GI1103) ...
58 10,000,000 (re. \$8,297,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 State Park Infrastructure Fund

2

3 In accordance with Section 97-mm of the state finance law, all funds
4 received and designated by the commissioner of parks, recreation and
5 historic preservation to the credit of SPIF, shall be directed to
6 state park infrastructure projects including engineering services
7 costs.

8 A portion of the amounts included within these appropriations, subject
9 to the approval of the director of the budget, may be made available
10 to the New York State Office of General Services for payment to the
11 design and construction management account of the centralized
12 services fund of the New York State Office of General Services, to
13 accomplish the purpose of these appropriations. All or a portion of
14 the disbursements made pursuant to the following appropriations may
15 be repaid from proceeds of bonds issued by the environmental facili-
16 ties corporation in state fiscal year 1992-1993.

17

18 Capital Projects Funds - Other

19 State Park Infrastructure Fund

20 Energy Conservation Purpose

21

22 By chapter 54, section 1, of the laws of 2015:

23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

26

27 By chapter 54, section 1, of the laws of 2014:

28 For energy conservation purposes at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$554,000)

31

32 By chapter 54, section 1, of the laws of 2013:

33 For energy conservation purposes at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$691,000)

36

37 By chapter 54, section 1, of the laws of 2012:

38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$413,000)

41

42 By chapter 54, section 1, of the laws of 2011:

43 For energy conservation purposes at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$411,000)

46

47 By chapter 55, section 1, of the laws of 2010:

48 For energy conservation purposes at various parks and historic sites,
49 including personal service and the payment of liabilities incurred
50 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

51

52 By chapter 55, section 1, of the laws of 2009:

53 For energy conservation purposes at various parks and historic sites,
54 including personal service and the payment of liabilities incurred
55 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

56

57 By chapter 55, section 1, of the laws of 2008:

58 For energy conservation purposes at various parks and historic sites,
59 including personal service and the payment of liabilities incurred
60 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

61

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
2 For energy conservation purposes at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$64,000)
5
6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 Engineering Services Purpose
9

10 By chapter 54, section 1, of the laws of 2015:
11 For state park engineering services and expenses, including the
12 preparation of plans and designs; specifications and estimates;
13 construction management and supervision; surveys and testing;
14 environmental impact and historic project assessment; and related
15 services for state parks infrastructure fund projects including the
16 payment of contractual services, travel expenses and supplies and
17 fringe benefits charges (490615ES) ... 3,800,000 .. (re. \$1,840,000)
18

19 By chapter 54, section 1, of the laws of 2014:
20 For state park engineering services and expenses, including the prepa-
21 ration of plans and designs; specifications and estimates;
22 construction management and supervision; surveys and testing; envi-
23 ronmental impact and historic project assessment; and related
24 services for state parks infrastructure fund projects including the
25 payment of contractual services, travel expenses and supplies and
26 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)
27

28 By chapter 54, section 1, of the laws of 2013:
29 For state park engineering services and expenses, including the prepa-
30 ration of plans and designs; specifications and estimates;
31 construction management and supervision; surveys and testing; envi-
32 ronmental impact and historic project assessment; and related
33 services for state parks infrastructure fund projects including the
34 payment of contractual services, travel expenses and supplies and
35 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)
36

37 By chapter 54, section 1, of the laws of 2011:
38 For state park engineering services and expenses, including the prepa-
39 ration of plans and designs; specifications and estimates;
40 construction management and supervision; surveys and testing; envi-
41 ronmental impact and historic project assessment; and related
42 services for state parks infrastructure fund projects including the
43 payment of contractual services, travel expenses and supplies and
44 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)
45

46 Capital Projects Funds - Other
47 State Park Infrastructure Fund
48 Facilities for the Physically Disabled Purpose
49

50 By chapter 54, section 1, of the laws of 2015:
51 To improve accessibility of facilities for the disabled at various
52 parks and historic sites, including personal service and the payment
53 of liabilities incurred prior to April 1, 2015 (49041504)
54 700,000 (re. \$700,000)
55

56 By chapter 54, section 1, of the laws of 2014:
57 To improve accessibility of facilities for the disabled at various
58 parks and historic sites, including personal service and the payment
59 of liabilities incurred prior to April 1, 2014 (49041404)
60 700,000 (re. \$485,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2013 (49041304)
5 700,000 (re. \$696,000)
6
7 By chapter 54, section 1, of the laws of 2012:
8 To improve accessibility of facilities for the disabled at various
9 parks and historic sites, including personal service and the payment
10 of liabilities incurred prior to April 1, 2012 (49041204)
11 700,000 (re. \$603,000)
12
13 By chapter 54, section 1, of the laws of 2011:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2011 (49041104)
17 707,000 (re. \$367,000)
18
19 By chapter 55, section 1, of the laws of 2010:
20 To improve accessibility of facilities for the disabled at various
21 parks and historic sites, including personal service and the payment
22 of liabilities incurred prior to April 1, 2010 (49041004)
23 707,000 (re. \$634,000)
24
25 By chapter 55, section 1, of the laws of 2009:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2009 (49040904)
29 707,000 (re. \$707,000)
30
31 By chapter 55, section 1, of the laws of 2008:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2008 (49040804)
35 707,000 (re. \$466,000)
36
37 By chapter 55, section 1, of the laws of 2007:
38 To improve accessibility of facilities for the disabled at various
39 parks and historic sites, including personal service and the payment
40 of liabilities incurred prior to April 1, 2007 (49040704)
41 355,000 (re. \$119,000)
42
43 Capital Projects Funds - Other
44 State Park Infrastructure Fund
45 Health and Safety Purpose
46
47 By chapter 54, section 1, of the laws of 2015:
48 For health and safety projects at various parks and historic sites,
49 including personal service and the payment of liabilities incurred
50 prior to April 1, 2015, including suballocation to other state
51 departments and agencies (49011501)
52 4,700,000 (re. \$4,674,000)
53
54 By chapter 54, section 1, of the laws of 2014:
55 For health and safety projects at various parks and historic sites,
56 including personal service and the payment of liabilities incurred
57 prior to April 1, 2014, including suballocation to other state
58 departments and agencies (49011401)
59 4,700,000 (re. \$3,062,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For health and safety projects at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2013, including suballocation to other state
5 departments and agencies (49011301)
6 4,700,000 (re. \$2,159,000)
7

8 By chapter 54, section 1, of the laws of 2012:
9 For health and safety projects at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2012, including suballocation to other state
12 departments and agencies (49011201)
13 4,683,000 (re. \$2,224,000)
14

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2012:
17 For health and safety projects at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2011, including suballocation to other state
20 departments and agencies (49011101)
21 4,625,000 (re. \$1,688,000)
22

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2010, including suballocation to other state
28 departments and agencies (49011001)
29 4,625,000 (re. \$2,063,000)
30

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 For health and safety projects at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2009, including suballocation to other state
36 departments and agencies (49010901) ... 4,625,000 ... (re. \$662,000)
37

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:
40 For health and safety projects at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2008, including suballocation to other state
43 departments and agencies (49010801) ... 4,625,000 ... (re. \$842,000)
44

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For health and safety projects at various parks and historic sites,
48 including personal service and the payment of liabilities incurred
49 prior to April 1, 2007, including suballocation to other state
50 departments and agencies (49010701) ... 3,713,000 ... (re. \$286,000)
51

52 Capital Projects Funds - Other
53 State Park Infrastructure Fund
54 New Facilities Purpose
55

56 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
57 section 4, of the laws of 2005:
58 For services and expenses including but not limited to construction,
59 reconstruction, engineering services and rehabilitation for Tioga
60 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2015:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites including personal service and the
8 payment of liabilities incurred prior to April 1, 2015, including
9 suballocation to other state departments and agencies (49031503) ...
10 14,500,000 (re. \$12,557,000)
11
12 By chapter 54, section 1, of the laws of 2014:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites including personal service and the
15 payment of liabilities incurred prior to April 1, 2014, including
16 suballocation to other state departments and agencies (49031403) ...
17 9,500,000 (re. \$3,038,000)
18
19 By chapter 54, section 1, of the laws of 2013:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites including personal service and the
22 payment of liabilities incurred prior to April 1, 2013, including
23 suballocation to other state departments and agencies (49031303) ...
24 9,500,000 (re. \$3,431,000)
25
26 By chapter 54, section 1, of the laws of 2012:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites including personal service and the
29 payment of liabilities incurred prior to April 1, 2012, including
30 suballocation to other state departments and agencies (49031203) ...
31 15,118,000 (re. \$3,377,000)
32
33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34 section 1, of the laws of 2012:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2011, including
38 suballocation to other state departments and agencies (49031103) ...
39 15,118,000 (re. \$3,564,000)
40
41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
42 section 1, of the laws of 2011:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the
45 payment of liabilities incurred prior to April 1, 2010, including
46 suballocation to other state departments and agencies (49031003) ...
47 15,118,000 (re. \$1,501,000)
48
49 By chapter 55, section 1, of the laws of 2009:
50 For state parks capital projects including personal service and the
51 payment of liabilities incurred prior to April 1, 2009. Notwith-
52 standing any other provision of law, portions of this appropriation
53 may be suballocated to any department, agency, or public authority
54 or transferred to aid to localities for such eligible projects
55 subject to the approval of the director of the budget, including for
56 state parks and land and easement infrastructure, access and
57 stewardship projects including \$12,000,000 under the jurisdiction of
58 the department of environmental conservation and \$19,000,000 under
59 the jurisdiction of the office of parks, recreation and historic
60 preservation (49ST0903) ... 31,000,000 (re. \$554,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2009, including
6 suballocation to other state departments and agencies (49030903) ...
7 20,317,000 (re. \$3,382,000)
8

9 By chapter 55, section 1, of the laws of 2008:

10 For state parks capital initiatives including personal service and the
11 payment of liabilities incurred prior to April 1, 2008. Notwith-
12 standing any other provision of law, portions of this appropriation
13 may be suballocated to any department, agency, or public authority
14 or transferred to aid to localities for such eligible projects
15 subject to the approval of the director of the budget, including for
16 state parks and land and easement infrastructure, access and
17 stewardship projects under the jurisdiction of the department of
18 environmental conservation or the office of parks, recreation and
19 historic preservation, for alterations, rehabilitation and improve-
20 ments at the state fair, and up to \$8,000,000 for the Walkway Over
21 the Hudson River project. Notwithstanding any other provision of law
22 to the contrary, prior to the expenditure of any portion of this
23 appropriation, the office of parks, recreation and historic preser-
24 vation shall provide notice in the form of a report to the director
25 of the budget, the chair of the senate finance committee, the chair
26 of the assembly ways and means committee, and the chairs of the
27 senate and assembly standing committees concerned with the office of
28 parks, recreation and historic preservation within thirty days of
29 enactment of the budget for 2008-09. The report shall include but
30 not be limited to (1) each project to be funded, (2) the estimated
31 amount of each project, (3) the purpose of each project, (4) the
32 location of each project and (5) the anticipated construction dates
33 for each project. In addition, the office of parks, recreation and
34 historic preservation shall provide notice of (1) projects that have
35 been added to or deleted from the report, and (2) any planned
36 modification to a reported project that will change the estimated
37 total cost thereof by more than thirty percent. The notice will be
38 provided to the director of the budget, the chair of the senate
39 finance committee, the chair of the assembly ways and means commit-
40 tee, and the chairs of the senate and assembly standing committees
41 concerned with the office of parks, recreation and historic preser-
42 vation to the extent practicable at least thirty days prior to any
43 such addition, deletion and/or modification (49PC0803)
44 95,000,000 (re. \$2,479,000)
45

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2011:

48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites including personal service and the
50 payment of liabilities incurred prior to April 1, 2008, including
51 suballocation to other state departments and agencies (49030803) ...
52 20,317,000 (re. \$1,630,000)
53

54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
55 section 1, of the laws of 2011:

56 For alterations, rehabilitation and improvements of various park
57 facilities and historic sites including personal service and the
58 payment of liabilities incurred prior to April 1, 2007, including
59 suballocation to other state departments and agencies (49030703) ...
60 21,912,000 (re. \$999,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2006, including
6 suballocation to other state departments and agencies (49030603) ...
7 19,160,000 (re. \$24,000)
8
9 Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 Preventive Maintenance Purpose
12
13 By chapter 54, section 1, of the laws of 2015:
14 For preventive maintenance at various parks and historic sites,
15 including personal services and fringe benefits (49ZZ15PM)
16 4,000,000 (re. \$2,784,000)
17
18 By chapter 54, section 1, of the laws of 2014:
19 For preventive maintenance at various parks and historic sites,
20 including personal services and fringe benefits (49ZZ14PM)
21 4,000,000 (re. \$1,100,000)
22
23 By chapter 54, section 1, of the laws of 2013:
24 For preventive maintenance at various parks and historic sites,
25 including personal services and fringe benefits (49ZZ13PM)
26 4,000,000 (re. \$948,000)
27
28 By chapter 54, section 1, of the laws of 2012:
29 For preventive maintenance at various parks and historic sites,
30 including personal services and fringe benefits (49ZZ12PM)
31 4,000,000 (re. \$309,000)
32
33 By chapter 54, section 1, of the laws of 2011:
34 For preventive maintenance at various parks and historic sites,
35 including personal services and fringe benefits (49ZZ11PM)
36 4,000,000 (re. \$1,058,000)
37
38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 Miscellaneous Gifts Account
41 Preservation of Facilities Purpose
42
43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2011:
45 For alterations, rehabilitation and improvements of various park
46 facilities and historic sites, including personal service and the
47 payment of liabilities incurred prior to April 1, 2010, including
48 suballocation to other state departments and agencies (49GI1003) ...
49 10,000,000 (re. \$5,010,000)
50
51 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
52 section 1, of the laws of 2011:
53 For alterations, rehabilitation and improvements of various park
54 facilities and historic sites, including personal service and the
55 payment of liabilities incurred prior to April 1, 2009, including
56 suballocation to other state departments and agencies (49GI0903) ...
57 10,000,000 (re. \$1,097,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2008, including
6 suballocation to other state departments and agencies (49GI0803) ...
7 10,000,000 (re. \$423,000)
8

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2007, including
14 suballocation to other state departments and agencies (49GI0703) ...
15 10,000,000 (re. \$59,000)
16

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites, including personal service and the
21 payment of liabilities incurred prior to April 1, 2006, including
22 suballocation to other state departments and agencies (49GI0603) ...
23 10,000,000 (re. \$608,000)
24

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites, including personal service and the
29 payment of liabilities incurred prior to April 1, 2005, including
30 suballocation to other state departments and agencies (49GI0503) ...
31 25,000,000 (re. \$1,734,000)
32

33 NATURAL HERITAGE TRUST (CCP)
34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Program Improvement or Program Change Purpose
38

39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
40 section 1, of the laws of 1996:
41 State aid for services and expenses for: Museum of Ceramic Art at
42 Alfred (20039408) ... 1,000,000 (re. \$300,000)
43

44 NEW YORK WORKS (CCP)
45
46 Capital Projects Funds - Other
47 State Park Infrastructure Fund
48 Preservation of Facilities Purpose
49

50 By chapter 54, section 1, of the laws of 2015:
51 For services and expenses related to New York Works Infrastructure
52 projects at state parks and historic sites, provided that not less
53 than \$2.5 million is provided to the olympic regional development
54 authority, including \$500,000 for Belleayre Mountain Ski Center,
55 including but not limited to lift maintenance, building maintenance
56 and other infrastructure and preventive maintenance projects,
57 including personal service and the payment of liabilities incurred
58 prior to April 1, 2015. All or a portion of the funds appropriated
59 hereby may be suballocated or transferred to any department, agency
60 or public authority (49NY1503) ... 112,500,000 .. (re. \$103,597,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 For services and expenses related to New York Works Infrastructure
 3 projects at state parks and historic sites, provided that not less
 4 than \$2.5 million is provided to the olympic regional development
 5 authority, including not less than \$500,000 for Belleayre Mountain
 6 Ski center, including but not limited to lift maintenance, building
 7 maintenance and other infrastructure and preventive maintenance
 8 projects, including personal service and the payment of liabilities
 9 incurred prior to April 1, 2014. All or a portion of the funds
 10 appropriated hereby may be suballocated or transferred to any
 11 department, agency or public authority (49NY1403)
 12 92,500,000 (re. \$37,001,000)
 13

14 By chapter 54, section 1, of the laws of 2013:
 15 For services and expenses related to New York Works Infrastructure
 16 projects at state parks and historic sites, provided that not less
 17 than \$2.5 million is provided to the olympic regional development
 18 authority, including not less than \$500,000 for Belleayre Mountain
 19 ski center, including but not limited to lift maintenance, building
 20 maintenance and other infrastructure and preventive maintenance
 21 projects, including personal service and the payment of liabilities
 22 incurred prior to April 1, 2013. All or a portion of the funds
 23 appropriated hereby may be suballocated or transferred to any
 24 department, agency or public authority (49NY1303)
 25 47,500,000 (re. \$5,664,000)
 26

27 By chapter 54, section 1, of the laws of 2012:
 28 For services and expenses related to New York Works Infrastructure
 29 projects at state parks and historic sites, provided that not less
 30 than \$5 million is provided to the olympic regional development
 31 authority, including not less than \$1 million for Belleayre Mountain
 32 ski center, including but not limited to lift maintenance, building
 33 maintenance and other infrastructure and preventive maintenance
 34 projects, including personal service and the payment of liabilities
 35 incurred prior to April 1, 2012. All or a portion of the funds
 36 appropriated hereby may be suballocated or transferred to any
 37 department, agency or public authority (49NY1203)
 38 94,270,000 (re. \$7,476,000)
 39

40 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

41
 42 Capital Projects Funds - Other
 43 Outdoor Recreation Development Fund
 44 Bond Proceeds Purpose
 45

46 By chapter 558, section 19, of the laws of 1965, and chapter 558,
 47 section 20, of the laws of 1965, as consolidated by chapter 54,
 48 section 7, of the laws of 1976, and as amended by chapter 55,
 49 section 1, of the laws of 1996, for:
 50 The sale of bonds as authorized pursuant to the provisions of chapter
 51 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 52 known as the "Outdoor Recreation Development Bond Act" for payment
 53 to the capital projects fund as created by section ninety-three of
 54 the state finance law for disbursements from such fund pursuant to
 55 appropriations for the development and acquisition of lands for
 56 outdoor recreation and for historic sites for the purposes, in the
 57 manner and to the extent specified in the outdoor recreation devel-
 58 opment act as enacted by chapter five hundred fifty-eight of the
 59 laws of nineteen hundred sixty-five, and as such disbursements are
 60 hereinafter referred to as "Outdoor Recreation Development and
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
2 ment and Acquisition of Land for Historic Sites Disbursements"
3 (01377210) (re. \$230,000)

4
5 PARKS - EQBA 86 (CCP)

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 New Facilities Purpose

10
11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
12 section 3, of the laws of 1989:

13 For payment of the state share of the costs of historic preservation,
14 municipal park, and urban cultural park projects in accordance with
15 the provisions of title 9 of article 52 of the environmental conser-
16 vation law, for projects, included in the following schedule,
17 including costs incidental and appurtenant thereto, hereinafter
18 referred to as "Historic Preservation, Municipal Park and Urban
19 Cultural Park Disbursements." The commissioner shall submit to the
20 chairmen of the senate finance committee and the assembly ways and
21 means committee a list of proposed grants and the amounts thereof
22 not less than 14 days prior to approval of such grants.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for historic preserva-
25 tion, municipal park, and urban cultural park expenditures for
26 approved historic preservation, municipal park, and urban cultural
27 park projects in accordance with section 52-0901 of the environ-
28 mental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller, shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 the office of parks, recreation and historic preservation, the
34 chairman of the senate finance committee, and the chairman of the
35 assembly ways and means committee the amounts disbursed from this
36 appropriation for Historic Preservation, Municipal Park and Urban
37 Cultural Park Disbursements for the month preceding such certif-
38 ication (49EQ8807) 35,000,000 (re. \$604,000)

39
40 By chapter 54, section 1, of the laws of 1987:

41 For payment of the state share of the costs of historic preservation,
42 municipal parks and urban cultural park projects in accordance with
43 the provisions of title nine of article fifty-two of the environ-
44 mental conservation law, for projects, included in the following
45 schedule, including costs incidental and appurtenant thereto, here-
46 inafter referred to as "Historic Preservation, Municipal Park and
47 Urban Cultural Parks Disbursements." The commissioner shall submit
48 to the chairmen of the senate finance committee and the assembly
49 ways and means committee a list of proposed grants and the amounts
50 thereof not less than fourteen days prior to approval of such
51 grants.

52 Notwithstanding the provisions of any general or special law, the
53 moneys hereby appropriated shall be available for historic preserva-
54 tion, municipal park and urban cultural park expenditures for
55 approved historic preservation, municipal park and urban cultural
56 park projects in accordance with section 52-0901 of the environ-
57 mental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget.

60 The state comptroller, shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 environmental conservation, the chairman of the senate finance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for Historic Preserva-
3 tion, Municipal Park and Urban Cultural Park Disbursements for the
4 month preceding such certification (49EQ8707)
5 30,000,000 (re. \$1,007,000)
6
7 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
8
9 Capital Projects Funds - Other
10 Parks and Recreation Land Acquisition Bond Fund
11 New Facilities Purpose
12
13 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
14 3, of the laws of 1960, and as amended by chapter 55, section 1, of
15 the laws of 1996, for:
16 Acquisition of lands for the purposes, in the manner and to the extent
17 specified in the park recreation land act as amended (01377107)
18 (re. \$752,000)
19

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 6,244,000
4		-----
5	All Funds	0 6,244,000
6		=====

7
8 CANAL DEVELOPMENT PROGRAM (CCP)

9
10 Capital Projects Funds - Other
11 New York State Canal System Development Fund
12 Canals and Waterways Purpose

13
14 The appropriation made by chapter 54, section 1, of the laws of 2014, to
15 the thruway authority, is hereby transferred and reappropriated to
16 the New York power authority:

17 For the maintenance, construction, reconstruction, development or
18 promotion of the New York State Canal System in accordance with the
19 provisions of section 92-u of the state finance law including the
20 payment of liabilities incurred prior to April 1, 2014 [(55011416)]
21 (95011416) ... 2,000,000 (re. \$2,000,000)
22

23 The appropriation made by chapter 54, section 1, of the laws of 2013, to
24 the thruway authority, is hereby transferred and reappropriated to
25 the New York power authority:

26 For the maintenance, construction, reconstruction, development or
27 promotion of the New York State Canal System in accordance with the
28 provisions of section 92-u of the state finance law including the
29 payment of liabilities incurred prior to April 1, 2013 [(55011316)]
30 (95011316) ... 2,000,000 (re. \$2,000,000)
31

32 The appropriation made by chapter 54, section 1, of the laws of 2012, to
33 the thruway authority, is hereby transferred and reappropriated to
34 the New York power authority:

35 For the maintenance, construction, reconstruction, development or
36 promotion of the New York State Canal System in accordance with the
37 provisions of section 92-u of the state finance law including the
38 payment of liabilities incurred prior to April 1, 2012 [(55011216)]
39 (95011216) ... 2,000,000 (re. \$2,000,000)
40

41 The appropriation made by chapter 54, section 1, of the laws of 2011, to
42 the thruway authority, is hereby transferred and reappropriated to
43 the New York power authority:

44 For the maintenance, construction, reconstruction, development or
45 promotion of the New York State Canal System in accordance with the
46 provisions of section 92-u of the state finance law including the
47 payment of liabilities incurred prior to April 1, 2011 [(55011116)]
48 (95011116) ... 2,000,000 (re. \$244,000)
49

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 8,955,000
4		-----
5	All Funds	0 8,955,000
6		=====
7		=====
8	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	
9		
10	Capital Projects Funds - Other	
11	Hazardous Waste Remedial Fund	
12	Hazardous Waste Remediation Oversight and Assistance Account	
13	Hazardous Waste Purpose	
14		
15	By chapter 54, section 1, of the laws of 2013:	
16	For the following purposes: non-bondable services and expenses associ-	
17	ated with the brownfield cleanup and hazardous waste remediation	
18	projects; grants authorized pursuant to section 970-r of the general	
19	municipal law; and, suballocation to other state departments and	
20	agencies; and for other brownfield site cleanup hazardous waste	
21	purposes (191313F7) ... 10,000,000 (re. \$7,602,000)	
22		
23	By chapter 55, section 1, of the laws of 2010:	
24	For the following purposes: non-bondable services and expenses associ-	
25	ated with the brownfield cleanup and hazardous waste remediation	
26	projects; grants authorized pursuant to section 970-r of the general	
27	municipal law; and, suballocation to other state departments and	
28	agencies; and for other brownfield site cleanup hazardous waste	
29	purposes (19BA10F7) ... 2,750,000 (re. \$946,000)	
30		
31	By chapter 55, section 1, of the laws of 2009:	
32	For the following purposes: non-bondable services and expenses associ-	
33	ated with the brownfield cleanup and hazardous waste remediation	
34	projects; grants authorized pursuant to section 970-r of the general	
35	municipal law; and, suballocation to other state departments and	
36	agencies; and for other brownfield site cleanup hazardous waste	
37	purposes (19BA09F7) ... 2,750,000 (re. \$407,000)	
38		

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	37,500,000	71,557,000
8		-----	-----
9	All Funds	37,500,000	71,557,000
10		=====	=====
11			
12	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..		31,500,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Health and Safety Purpose		
18			
19	Alterations and improvements for health and		
20	safety including liabilities incurred		
21	prior to April 1, 2016 (06HS1601)	2,000,000	
22			
23	Capital Projects Funds - Other		
24	Capital Projects Fund		
25	Preservation of Facilities Purpose		
26			
27	Alterations and improvements for the preser-		
28	vation of facilities and replacement of		
29	equipment including liabilities incurred		
30	prior to April 1, 2016 (06PF1603)	23,500,000	
31			
32	Capital Projects Funds - Other		
33	Capital Projects Fund		
34	Program Improvements Purpose		
35			
36	For services and expenses associated with		
37	the design and construction of evidence		
38	storage facilities at troop headquarters,		
39	including but not limited to the costs of		
40	studies, appraisals, surveys, preparation		
41	of plans, design, construction, equipment,		
42	and renovations including liabilities		
43	incurred prior to April 1, 2016 (06EV1608)	6,000,000	
44			
45	NEW FACILITIES (CCP)		6,000,000
46			-----
47			
48	Capital Projects Funds - Other		
49	Capital Projects Fund		
50	New Facilities Purpose		
51			
52	For services and expenses related to the		
53	development of a Troop L facility, includ-		
54	ing but not limited to the costs of prop-		
55	erty acquisition, studies, appraisals,		
56	surveys, preparation of plans, design,		
57	construction, equipment, and environmental		
58	impact statements (06NF1607)	6,000,000	
59			

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AVIATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Aviation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For costs associated with the purchase and outfitting of a replacement
9 for the helicopter unit that ceased to be operational in August 2012
10 (06AV1314) ... 12,500,000 (re. \$12,500,000)
11
12 IT INITIATIVE PROGRAM (CCP)
13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement or Program Change Purpose
17
18 By chapter 54, section 1, of the laws of 2014:
19 For services and expenses related to the development of a public safe-
20 ty solution center including but not limited to a records management
21 system. Funds appropriated herein may be suballocated to the office
22 of information technology services to achieve this purpose. The
23 division of criminal justice services, after consultation with the
24 division of state police and the office of information technology,
25 shall submit a plan to the legislative leaders setting forth the
26 plan to develop such a solutions center and assessing any privacy
27 and security implications, and no expenditures may be made from this
28 appropriation until the plan has been approved by the legislative
29 leaders (06SC1408) ... 10,000,000 (re. \$10,000,000)
30
31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
32
33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Health and Safety Purpose
36
37 By chapter 54, section 1, of the laws of 2015:
38 Alterations and improvements for health and safety including
39 liabilities incurred prior to April 1, 2015 (06HS1501)
40 2,000,000 (re. \$1,200,000)
41
42 By chapter 54, section 1, of the laws of 2013:
43 Alterations and improvements for health and safety including liabil-
44 ities incurred prior to April 1, 2013 (06HS1301)
45 2,000,000 (re. \$1,200,000)
46
47 By chapter 54, section 1, of the laws of 2011:
48 Alterations and improvements for health and safety including liabil-
49 ities incurred prior to April 1, 2011 (06HS1101)
50 2,000,000 (re. \$2,000,000)
51
52 By chapter 50, section 1, of the laws of 2010:
53 Alterations and improvements for health and safety including liabil-
54 ities incurred prior to April 1, 2010 (06HS1001)
55 2,000,000 (re. \$1,296,000)
56
57 By chapter 50, section 1, of the laws of 2009:
58 Alterations and improvements for health and safety including liabil-
59 ities incurred prior to April 1, 2009 (06HS0901)
60 2,000,000 (re. \$106,000)
61
62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements for health and safety including liabil-
3 ities incurred prior to April 1, 2008 (06HS0801)
4 2,000,000 (re. \$120,000)
5
6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements for health and safety including liabil-
8 ities incurred prior to April 1, 2007 (06HS0701)
9 2,000,000 (re. \$328,000)
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose
14
15 By chapter 54, section 1, of the laws of 2015:
16 Alterations and improvements for the preservation of facilities and
17 replacement of equipment including liabilities incurred prior to
18 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,500,000)
19
20 By chapter 54, section 1, of the laws of 2013:
21 Alterations and improvements for the preservation of facilities and
22 equipment including liabilities incurred prior to April 1, 2013
23 (06PF1303) ... 3,500,000 (re. \$3,250,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 Alterations and improvements for the preservation of facilities and
27 equipment including liabilities incurred prior to April 1, 2011
28 (06PF1103) ... 3,500,000 (re. \$3,250,000)
29
30 By chapter 50, section 1, of the laws of 2010:
31 Alterations and improvements for the preservation of facilities and
32 equipment including liabilities incurred prior to April 1, 2010
33 (06PF1003) ... 3,500,000 (re. \$488,000)
34
35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements for the preservation of facilities and
37 equipment including liabilities incurred prior to April 1, 2009
38 (06PF0903) ... 3,500,000 (re. \$1,042,000)
39
40 By chapter 50, section 1, of the laws of 2008:
41 Alterations and improvements for the preservation of facilities and
42 equipment including liabilities incurred prior to April 1, 2008
43 (06PF0803) ... 3,500,000 (re. \$430,000)
44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Program Improvements Purpose
48
49 By chapter 54, section 1, of the laws of 2015:
50 For services and expenses associated with the design and construction
51 of evidence storage facilities at troop headquarters, including but
52 not limited to the costs of studies, appraisals, surveys,
53 preparation of plans, design, construction, equipment, and
54 renovations including liabilities incurred prior to April 1, 2015
55 (06EV1508) ... 6,000,000 (re. \$6,000,000)
56
57 By chapter 54, section 1, of the laws of 2014:
58 For services and expenses associated with the design and construction
59 of evidence storage facilities at troop headquarters, including but
60 not limited to the costs of studies, appraisals, surveys, prepara-
61

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tion of plans, design, construction, equipment, and renovations
2 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
3 6,000,000 (re. \$6,000,000)
4

5 By chapter 54, section 1, of the laws of 2012:
6 For services and expenses associated with the design and construction
7 of evidence storage facilities at Troop Headquarters, including but
8 not limited to the costs of studies, appraisals, surveys, prepara-
9 tion of plans, design, construction, equipment, and renovations
10 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
11 6,000,000 (re. \$5,500,000)
12

13 By chapter 54, section 1, of the laws of 2011:
14 For services and expenses associated with the design and construction
15 of evidence storage facilities at Troop Headquarters, including but
16 not limited to the costs of studies, appraisals, surveys, prepara-
17 tion of plans, design, construction, equipment, and renovations
18 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
19 6,000,000 (re. \$212,000)
20

21 By chapter 50, section 1, of the laws of 2010:
22 For services and expenses associated with the design and construction
23 of evidence storage facilities at Troop Headquarters, including but
24 not limited to the costs of studies, appraisals, surveys, prepara-
25 tion of plans, design, construction, equipment, and renovations
26 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
27 6,000,000 (re. \$126,000)
28

29 NEW FACILITIES (CCP)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 New Facilities Purpose
34

35 By chapter 54, section 1, of the laws of 2013:
36 For services and expenses related to the development of a Troop L
37 facility, including but not limited to the costs of property acqui-
38 sition, studies, appraisals, surveys, preparation of plans, design,
39 construction, equipment, and environmental impact statements
40 (06NF1307) ... 7,000,000 (re. \$7,000,000)
41

42 By chapter 50, section 1, of the laws of 2007:
43 For services and expenses related to the development of a Troop G
44 facility, including but not limited to the costs of property acqui-
45 sition, studies, appraisals, surveys, preparation of plans, design,
46 construction, equipment, and environmental impact statements
47 (06NF0707) ... 50,000,000 (re. \$3,450,000)
48

49 By chapter 50, section 1, of the laws of 2006:
50 For services and expenses related to the development of a Troop L
51 facility, including but not limited to the costs of property acqui-
52 sition, studies, appraisals, surveys, preparation of plans, design,
53 construction, equipment, and environmental impact statements
54 (06NF0607) ... 4,000,000 (re. \$2,559,000)
55

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	473,094,000	4,027,059,000
8	-----	-----
9 All Funds.....	473,094,000	4,027,059,000
10	=====	=====

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 375,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preservation of Facilities Purpose

18
 19 For services and expenses related to alter-
 20 ations and improvements to existing facil-
 21 ities for capital maintenance, including
 22 but not limited to services and expenses,
 23 service agreements or service contracts
 24 and memoranda of understanding; for capi-
 25 tal design including the cost of services
 26 provided by private firms, including prep-
 27 aration of designs, plans, specifications
 28 and estimates; facility reconstruction,
 29 rehabilitation, equipment; for health and
 30 safety improvements and upgrades to
 31 preserve or enhance facility functioning;
 32 for program improvements or program
 33 change; to support improvements in tech-
 34 nology, research, environmental
 35 protection, energy and resource conserva-
 36 tion, and accreditation; to finance costs
 37 attributable to executive order 88, ADA
 38 and code compliance needs, claims, emer-
 39 gencies and remediation of environmental
 40 hazards; to ensure the functionality of
 41 major building systems such as fire alarms
 42 and sprinklers, electrical, mechanical,
 43 plumbing, heating/cooling systems and
 44 supporting infrastructure, including
 45 underground utilities; and to provide for
 46 facilities for the disabled and related
 47 projects including costs incurred prior to
 48 April 1, 2016 subject to a plan developed
 49 by the state university of New York and
 50 approved by the director of the budget
 51 (28F11603) 200,000,000

52
 53 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
57 Albany	
58 Campus-wide maintenance projects	9,500
59 Alfred Ceramics	
60 Campus-wide maintenance projects	800

61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Alfred State	
2	Campus-wide maintenance projects	2,300
3	Binghamton	
4	Campus-wide maintenance projects	10,600
5	Brockport	
6	Campus-wide maintenance projects	5,700
7	Brooklyn Health Science Center (HSC)	
8	Campus-wide maintenance projects	3,700
9	Buffalo College	
10	Campus-wide maintenance projects	6,700
11	Buffalo University	
12	Campus-wide maintenance projects	17,300
13	Canton	
14	Campus-wide maintenance projects	1,800
15	Cobleskill	
16	Campus-wide maintenance projects	2,100
17	Cornell	
18	Campus-wide maintenance projects	9,600
19	Cortland	
20	Campus-wide maintenance projects	4,700
21	Delhi	
22	Campus-wide maintenance projects	1,900
23	Empire State	
24	Campus-wide maintenance projects	400
25	Environmental Science and Forestry	
26	Campus-wide maintenance projects	2,500
27	Farmingdale	
28	Campus-wide maintenance projects	4,800
29	Fredonia	
30	Campus-wide maintenance projects	3,800
31	Geneseo	
32	Campus-wide maintenance projects	3,700
33	Maritime	
34	Campus-wide maintenance projects	1,800
35	Morrisville	
36	Campus-wide maintenance projects	2,200
37	New Paltz	
38	Campus-wide maintenance projects	4,700
39	Old Westbury	
40	Campus-wide maintenance projects	2,400
41	Oneonta	
42	Campus-wide maintenance projects	4,100
43	Optometry	
44	Campus-wide maintenance projects	900
45	Oswego	
46	Campus-wide maintenance projects	6,100
47	Plattsburgh	
48	Campus-wide maintenance projects	3,900
49	Potsdam	
50	Campus-wide maintenance projects	4,000
51	Purchase	
52	Campus-wide maintenance projects	4,300
53	State Univ Plaza	
54	Campus-wide maintenance projects	1,600
55	Stony Brook, incl Health Science Center (HSC) and	
56	Long Island State Veterans Home: Campus-wide	
57	maintenance projects	21,000
58	Syracuse Health Science Center (HSC)	
59	Campus-wide maintenance projects	3,500
60	SUNY Polytechnic	
61	Campus-wide maintenance projects	1,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 University-wide Alterations and Improvements
 2 Maintenance undistributed
 3 For university-wide capital maintenance or
 4 capital improvement costs, including
 5 costs attributable to executive order
 6 88; ADA and code compliance claims;
 7 environmental hazards; emergencies
 8 health and safety, and energy conserva-
 9 tion needs, asbestos and PCB remedi-
 10 ation; fire alarms and sprinklers; elec-
 11 trical, mechanical, plumbing and heating
 12 and cooling system requirements and
 13 other similar university-wide needs 16,600
 14 University-wide Alterations and Improvements
 15 Maintenance undistributed
 16 For priority capital maintenance or capi-
 17 tal improvement projects to support the
 18 preservation of facilities 30,000
 19 -----
 20 Total 200,000
 21 =====

22
 23 For services and expenses of SUNY hospitals
 24 for alterations, improvements, services
 25 and expenses, and new facilities,
 26 including costs incurred prior to April 1,
 27 2016 subject to a plan developed by the
 28 state university and approved by the
 29 director of the budget (28FI1608) 100,000,000
 30

31 Project Schedule
 32 PROJECT AMOUNT
 33 -----
 34 Upstate University Hospital 50,000
 35 For university-wide projects
 36 Stony Brook University Hospital..... 50,000
 37 For university-wide projects
 38 -----
 39 Total 100,000
 40 =====

41
 42 For services and expenses of upstate
 43 university hospital capital projects and
 44 facilities. Moneys from this appropriation
 45 shall be made available only as matching
 46 funds up to an equal amount of funds
 47 awarded to upstate university hospital
 48 through the capital restructuring
 49 financing program pursuant to section 2825
 50 of the public health law, including costs
 51 incurred prior to April 1, 2016 (28FH1608) 75,000,000
 52

53 PROJECT ADMINISTRATION (CCP) 25,098,000
 54 -----

55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Administration Purpose
 59
 60 For payment to the state university
 61 construction fund, for services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 expenses of the state university
2 construction fund including payments for
3 personal service, fringe benefits charges,
4 supplies and materials, contractual
5 services, equipment, travel expenses,
6 indirect costs and liabilities incurred
7 prior to April 1, 2016 (28SF1650) 25,098,000
8
9 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP).. 50,000,000
10 -----
11
12 Capital Projects Funds - Other
13 State University Residence Hall Rehabilitation Fund
14 Preservation of Facilities Purpose
15
16 Alterations and improvements for residence
17 hall rehabilitation projects and for resi-
18 dence hall renovations including services
19 and expenses, to be financed by a transfer
20 from the debt service fund state universi-
21 ty dormitory income fund or other external
22 revenue sources subject to a plan devel-
23 oped by the state university and approved
24 by the director of the budget. Notwith-
25 standing any other law to the contrary,
26 all or a portion of the amounts hereby
27 appropriated may be transferred or subal-
28 located to the dormitory authority and/or
29 the state university of New York for such
30 purpose (28D31603) 50,000,000
31

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 22,996,000
6 -----

7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose
11

12 For services and expenses for the state
13 share of financial assistance to community
14 colleges for alterations and improvements
15 to various facilities including service
16 contracts, memoranda of understanding,
17 capital design, construction, acquisition,
18 reconstruction, rehabilitation, equipment
19 and personal service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, new facilities, program
22 improvements or program changes, environ-
23 mental protection, energy conservation,
24 accreditation, facilities for the phys-
25 ically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2016, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget, and which may
30 include, but not be limited to, projects
31 in the following schedule. Notwithstand-
32 ing any other law to the contrary, all or
33 a portion of the amounts hereby appropri-
34 ated may be suballocated or transferred to
35 the state university construction fund for
36 such purposes (28CC1608) 22,996,000
37

38 Project Schedule

39 ESTIMATED ESTIMATED
40 TOTAL STATE 50 PERCENT
41 & LOCAL SHARE STATE SHARE
42 -----

43 (thousands of dollars)

44 Broome County Community College		
45 Disabilities Access	500	250
46 HVAC and Roof Replacements	540	270
47 Roads, Parking and Walkway		
48 Replacement	740	370
49 Clinton Community College		
50 Mechanical Equipment Replacement.	250	125
51 Learning Commons Renovations	3,000	1,500
52 Columbia-Greene Community College		
53 Emergency Repairs and Critical		
54 Maintenance and Safety	100	50
55 Erie Community College		
56 Building Infrastructure		
57 Improvements/Renovations	1,200	600
58 College-wide Sitework	1,000	500
59 Roof Replacement and Water-		
60 proofing	2,000	1,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Fashion Institute of Technology		
2	Energy Savings Upgrades	10,698	5,349
3	Finger Lakes Community College		
4	Classroom Upgrades	356	178
5	Site and Building Improvements ..	946	473
6	Genesee County Community College		
7	Dining Hall/Kitchen Expansion ...	450	225
8	Herkimer County Community College		
9	Master Planning	100	50
10	Hudson Valley Community College		
11	Athletics Facility Upgrades	1,000	500
12	Mohawk Valley Community College		
13	Bookstore and Student Commons ...	900	450
14	Campus Way-finding and Signage...	76	38
15	Learning Commons Development and		
16	Related Renovation	400	200
17	Monroe Community College		
18	Property Preservation Phase 2 ...	3,604	1,802
19	Orange County Community College		
20	PE Building Reconstruction	120	60
21	Roof Reconstruction	400	200
22	Building Demolition/Parking		
23	Expansion	180	90
24	Morrison Hall: Heat Pumps		
25	Replacement	300	150
26	Safety/Security: Cameras Phase II	300	150
27	Schenectady Community College		
28	Elston Hall Facility Improvements	1,276	638
29	Roof Repairs Phase 3	300	150
30	Boiler Replacements	120	60
31	Suffolk County Community College		
32	Infrastructure Improvements	5,150	2,575
33	Storm Water Initiative	786	393
34	Improvements to New and Existing		
35	Facilities	1,000	500
36	Ulster County Community College		
37	Backup Generators	994	497
38	HAVC Controllers	300	150
39	Leach Field	208	104
40	Vanderlyn Pedestrian Bridge	176	88
41	Interior Renovation and Equipment	150	75
42	Technology Facility Upgrades	300	150
43	Water Supply Extension to Public		
44	Water	3,004	1,502
45	Kelder House Renovation	142	71
46	Westchester Community College		
47	Site Improvements/Upgrade Phase I	1,626	813
48	Technology Upgrades On-Campus		
49	Phase IV	1,200	600
50	Technology Upgrades Off-Campus		
51	Phase IV	100	50
52		-----	-----
53	Total	45,992	22,996
54		=====	=====
55			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3
4
5
6

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

7 The appropriation made by chapter 53, section 1, of the laws of 1998, as
8 amended and reappropriated by chapter 53, section 1, of the laws of
9 1999, as supplemented by a certificate of transfer pursuant to the
10 provisions of section 93 of the state finance law, as amended, is
11 hereby amended and reappropriated to read:

12 Advance for campus core component projects including services and
13 expenses for alterations and improvements to various facilities,
14 capital design including the cost of services provided by private
15 firms, including but not limited to the preparation of designs,
16 plans, specifications and estimates; underground utilities; acquisi-
17 tion of property and operation of parking facilities; construction,
18 reconstruction and rehabilitation; construction management and
19 supervision; appraisals, surveys, testing and environmental impact
20 statements; equipment costs; and the payment of liabilities incurred
21 prior to April 1, 1998 (28F898C1)
22 [752,313,000] 947,326,000 (re. \$15,218,000)
23

24 The appropriation made by chapter 53, section 1, of the laws of 1998, as
25 amended by chapter 53, section 1, of the laws of 2009, as
26 supplemented by a certificate of transfer pursuant to the provisions
27 of section 93 of the state finance law, as amended, is hereby
28 amended and reappropriated to read:

29 Advance for campus technology/campus development component projects
30 including services and expenses for alterations and improvements to
31 various facilities, capital design including the cost of services
32 provided by private firms, including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; underground
34 utilities; acquisition of property; construction, reconstruction and
35 rehabilitation; construction management and supervision; appraisals,
36 surveys, testing and environmental impact statements; equipment
37 costs; including not more than \$8,467,000 for design, construction
38 and development of a health and wellness center at Alfred Ceramics,
39 provided, however that any previous allocation from this appropri-
40 ation for the center for ceramic education at Alfred Ceramics shall
41 be deemed repealed and the payment of liabilities incurred prior to
42 April 1, 1998 (28F698C1)
43 [147,038,000] 187,038,000 (re. \$3,029,000)
44

45 The appropriation made by chapter 53, section 1, of the laws of 1998, as
46 amended and reappropriated by chapter 53, section 1, of the laws of
47 1999, as supplemented by a certificate of transfer pursuant to the
48 provisions of section 93 of the state finance law, as amended, is
49 hereby amended and reappropriated to read:

50 Advance for systemwide component projects including services and
51 expenses for alterations and improvements to various facilities,
52 capital design including the cost of services provided by private
53 firms, including but not limited to the preparation of designs,
54 plans, specifications and estimates; underground utilities; acquisi-
55 tion of property and operation of parking facilities; construction,
56 reconstruction and rehabilitation; construction management and
57 supervision; appraisals, surveys, testing and environmental impact
58 statements; equipment costs; and the payment of liabilities incurred
59 prior to April 1, 1998 (28F498C1)
60 [58,125,000] 73,125,000 (re. \$2,547,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Advance for campus improvement/quality of life component projects
 2 including services and expenses for alterations and improvements to
 3 various facilities, capital design including the cost of services
 4 provided by private firms, including but not limited to the prepara-
 5 tion of designs, plans, specifications and estimates; underground
 6 utilities; acquisition of property; construction, reconstruction and
 7 rehabilitation; construction management and supervision; appraisals,
 8 surveys, testing and environmental impact statements; equipment
 9 costs for state university educational facility projects; and the
 10 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 11 [35,120,000] 45,120,000 (re. \$1,919,000)
 12

13 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 14 supplemented by a certificate of transfer pursuant to the provisions
 15 of section 93 of the state finance law, as amended, is hereby
 16 amended and reappropriated to read:

17 Advance for the hospital facility program including services and
 18 expenses for alterations and improvements to various facilities,
 19 capital design including the cost of services provided by private
 20 firms, including but not limited to the preparation of designs,
 21 plans, specifications and estimates; underground utilities; acqui-
 22 sition of property and operation of parking facilities; construction,
 23 reconstruction and rehabilitation; construction management and
 24 supervision; appraisals, surveys, testing and environmental impact
 25 statements; equipment costs; and the payment of liabilities incurred
 26 prior to April 1, 1998 (28F198C1)
 27 [60,000,000] 75,000,000 (re. \$600,000)
 28

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose
 32

33 By chapter 54, section 1, of the laws of 2015:
 34 For services and expenses related to alterations and improvements to
 35 existing facilities for capital maintenance, including but not
 36 limited to services and expenses, service agreements or service
 37 contracts and memoranda of understanding; for capital design
 38 including the cost of services provided by private firms, including
 39 preparation of designs, plans, specifications and estimates;
 40 facility reconstruction, rehabilitation, equipment; for health and
 41 safety improvements and upgrades to preserve or enhance facility
 42 functioning; for program improvements or program change; to support
 43 improvements in technology, research, environmental protection,
 44 energy and resource conservation, and accreditation; to finance
 45 costs attributable to executive order 88, ADA and code compliance
 46 needs, claims, emergencies and remediation of environmental hazards;
 47 to ensure the functionality of major building systems such as fire
 48 alarms and sprinklers, electrical, mechanical, plumbing,
 49 heating/cooling systems and supporting infrastructure, including
 50 underground utilities; and to provide for facilities for the
 51 disabled and related projects including costs incurred prior to
 52 April 1, 2015 subject to a plan developed by the state university of
 53 New York and approved by the director of the budget (28F11503)
 54 200,000,000 (re. \$199,432,000)
 55

56 Project Schedule

57 PROJECT	AMOUNT
58 -----	
	59 (thousands of dollars)
60 Albany	
61 Campus-wide maintenance projects	10,412

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Alfred Ceramics	
2	Campus-wide maintenance projects	897
3	Alfred State	
4	Campus-wide maintenance projects	2,411
5	Binghamton	
6	Campus-wide maintenance projects	11,026
7	Brockport	
8	Campus-wide maintenance projects	6,054
9	Brooklyn Health Science Center (HSC)	
10	Campus-wide maintenance projects	4,007
11	Buffalo College	
12	Campus-wide maintenance projects	7,305
13	Buffalo University	
14	Campus-wide maintenance projects	18,271
15	Canton	
16	Campus-wide maintenance projects	1,949
17	Cobleskill	
18	Campus-wide maintenance projects	2,156
19	Cornell	
20	Campus-wide maintenance projects	10,294
21	Cortland	
22	Campus-wide maintenance projects	5,182
23	Delhi	
24	Campus-wide maintenance projects	1,938
25	Empire State	
26	Campus-wide maintenance projects	396
27	Environmental Science and Forestry	
28	Campus-wide maintenance projects	2,694
29	Farmingdale	
30	Campus-wide maintenance projects	5,038
31	Fredonia	
32	Campus-wide maintenance projects	4,064
33	Geneseo	
34	Campus-wide maintenance projects	3,988
35	Maritime	
36	Campus-wide maintenance projects	1,916
37	Morrisville	
38	Campus-wide maintenance projects	2,416
39	New Paltz	
40	Campus-wide maintenance projects	4,924
41	Old Westbury	
42	Campus-wide maintenance projects	2,774
43	Oneonta	
44	Campus-wide maintenance projects	4,474
45	Optometry	
46	Campus-wide maintenance projects	974
47	Oswego	
48	Campus-wide maintenance projects	6,651
49	Plattsburgh	
50	Campus-wide maintenance projects	4,101
51	Potsdam	
52	Campus-wide maintenance projects	4,228
53	Purchase	
54	Campus-wide maintenance projects	4,367
55	State Univ Plaza	
56	Campus-wide maintenance projects	1,683
57	Stony Brook, incl Health Science Center (HSC)	
58	Campus-wide maintenance projects	22,223
59	Syracuse Health Science Center (HSC)	
60	Campus-wide maintenance projects	3,627
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	SUNY Polytechnic	
2	Campus-wide maintenance projects	1,060
3	University-wide Alterations and Improvements	
4	Maintenance undistributed	
5	For university-wide capital maintenance or	
6	capital improvement costs, including	
7	costs attributable to executive order	
8	88; ADA and code compliance claims;	
9	environmental hazards; emergencies	
10	health and safety, and energy conserva-	
11	tion needs, asbestos and PCB remedi-	
12	ation; fire alarms and sprinklers; elec-	
13	trical, mechanical, plumbing and heating	
14	and cooling system requirements and	
15	other similar university-wide needs	16,500
16	University-wide Alterations and Improvements	
17	Maintenance undistributed	
18	For priority capital maintenance or capi-	
19	tal improvement projects to support the	
20	preservation of facilities	20,000
21		-----
22	Total	200,000
23		=====

24

25 For services and expenses for alterations and improvements to existing

26 facilities for capital maintenance, at Stony Brook, including the

27 health science center (HSC), including but not limited to service

28 agreements or service contracts and memoranda of understanding; for

29 capital design including the cost of services provided by private

30 firms, including preparation of designs, plans, specifications and

31 estimates; facility reconstruction, rehabilitation, equipment; for

32 health and safety improvements and upgrades to preserve or enhance

33 facility functioning; for program improvements or program change; to

34 support improvements in technology, research, environmental

35 protection, energy and resource conservation, and accreditation; to

36 finance costs attributable to executive order 88, ADA and code

37 compliance needs, claims, emergencies and remediation of

38 environmental hazards; to ensure the functionality of major building

39 systems such as fire alarms and sprinklers, electrical, mechanical,

40 plumbing, heating/cooling systems and supporting infrastructure,

41 including underground utilities; and to provide for facilities for

42 the disabled and related projects including costs incurred prior to

43 April 1, 2015 (28F21503) ... 19,000,000 (re. \$19,000,000)

44

45 By chapter 54, section 1, of the laws of 2014:

46 Advances for alterations and improvements to existing facilities for

47 capital critical maintenance, including but not limited to services

48 and expenses, service agreements or service contracts and memoranda

49 of understanding; for capital design including the cost of services

50 provided by private firms, including preparation of designs, plans,

51 specifications and estimates; facility reconstruction, rehabili-

52 tation, equipment; for health and safety improvements and upgrades

53 to preserve or enhance facility functioning; for program improve-

54 ments or program change; to support improvements in technology,

55 research, environmental protection, energy and resource conserva-

56 tion, and accreditation; to finance costs attributable to executive

57 order 88, ADA and code compliance needs, claims, emergencies and

58 remediation of environmental hazards; to ensure the functionality of

59 major building systems such as fire alarms and sprinklers, elec-

60 trical, mechanical, plumbing, heating/cooling systems and supporting

61 infrastructure, including underground utilities; and to provide for

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities for the disabled and related projects including costs
 2 incurred prior to April 1, 2014 subject to a plan developed by the
 3 state university and approved by the director of the budget
 4 (28F11403) ... 402,000,000 (re. \$345,969,000)

5		6 Project Schedule	
7 PROJECT			8 AMOUNT
9 -----			
		10 (thousands of dollars)	
11 Albany	Campus-wide critical maintenance projects	.....	28,595
12 Alfred Ceramics	Campus-wide critical maintenance projects	.....	2,520
13 Alfred State	Campus-wide critical maintenance projects	.....	6,753
14 Binghamton	Campus-wide critical maintenance projects	.....	30,196
15 Brockport	Campus-wide critical maintenance projects	.....	17,755
16 Brooklyn Health Science Center (HSC)	Campus-wide critical maintenance projects	.....	11,273
17 Buffalo College	Campus-wide critical maintenance projects	.....	21,376
18 Buffalo University	Campus-wide critical maintenance projects	.....	61,150
19 Canton	Campus-wide critical maintenance projects	.....	5,818
20 Cobleskill	Campus-wide critical maintenance projects	.....	6,178
21 Cornell	Campus-wide critical maintenance projects	.....	29,967
22 Cortland	Campus-wide critical maintenance projects	.....	14,771
23 Delhi	Campus-wide critical maintenance projects	.....	6,083
24 Empire State	Campus-wide critical maintenance projects	.....	1,183
25 Environmental Science and Forestry	Campus-wide critical maintenance projects	.....	7,492
26 Farmingdale	Campus-wide critical maintenance projects	.....	14,524
27 Fredonia	Campus-wide critical maintenance projects	.....	12,161
28 Geneseo	Campus-wide critical maintenance projects	.....	12,120
29 Maritime	Campus-wide critical maintenance projects	.....	5,486
30 Morrisville	Campus-wide critical maintenance projects	.....	7,336
31 New Paltz	Campus-wide critical maintenance projects	.....	14,827
32 Old Westbury	Campus-wide critical maintenance projects	.....	9,465
33 Oneonta	Campus-wide critical maintenance projects	.....	12,784
34 Optometry	Campus-wide critical maintenance projects	.....	2,693
35 Oswego	Campus-wide critical maintenance projects	.....	18,628
36 Plattsburgh	Campus-wide critical maintenance projects	.....	12,173

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Potsdam	
2	Campus-wide critical maintenance projects	12,132
3	Purchase	
4	Campus-wide critical maintenance projects	15,913
5	State Univ Plaza	
6	Campus-wide critical maintenance projects	4,400
7	Stony Brook, incl Health Science Center (HSC)	
8	Campus-wide critical maintenance projects	64,659
9	Syracuse Health Science Center (HSC)	
10	Campus-wide critical maintenance projects	9,996
11	Utica-Rome	
12	Campus-wide critical maintenance projects	3,093
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital critical main-	
16	tenance or capital improvement costs,	
17	including costs attributable to execu-	
18	tive order 88; ADA and code compliance	
19	claims; environmental hazards; emergen-	
20	cies health and safety, and energy	
21	conservation needs, asbestos and PCB	
22	remediation; fire alarms and sprinklers;	
23	electrical, mechanical, plumbing and	
24	heating and cooling system requirements	
25	and other similar university-wide needs	
26	.....	16,500
27	Less an amount to be allocated by the	
28	board of trustees	(98,000)
29		-----
30	Total	402,000
31		=====

32
33 Advances for alterations and improvements to various facilities
34 including services and expenses, service contracts, memoranda of
35 understanding, capital design, construction, acquisition, recon-
36 struction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, technology, environment protection, energy conserva-
39 tion, accreditation, facilities for the physically disabled, and
40 related projects, including costs incurred prior to April 1, 2014,
41 subject to an annual plan developed by the state university of New
42 York and approved by the director of the budget (28F31403) ...
43 82,000,000 (re. \$82,000,000)

44		
45		
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Morrisville	
50	Campus-wide Electrical Feeders and	
51	Distribution	3,000
52	Oneonta	
53	Campus Welcome Center	5,000
54	Milne Library Reconstruction	8,000
55	Potsdam	
56	Child Care Center	6,000
57	Stony Brook, incl Health Science Center (HSC)	
58	Mezzanine	60,000
59		-----
60	Total	82,000
61		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any provision of law this appropriation shall be allo-
 2 cated only pursuant to a plan setting forth an itemized list of
 3 projects with the amount to be received by each, or the methodology
 4 for allocating such appropriation. Such plan shall be subject to the
 5 approval of the temporary president of the senate and the director
 6 of the budget and thereafter shall be included in a resolution call-
 7 ing for the expenditure of such monies, which resolution must be
 8 approved by a majority vote of all members elected to the senate
 9 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$46,549,000)
 10 Advances for alterations and improvements to existing facilities for
 11 capital critical maintenance, including but not limited to services
 12 and expenses, service agreements or service contracts and memoranda
 13 of understanding; for capital design including the cost of services
 14 provided by private firms, including preparation of designs, plans,
 15 specifications and estimates; facility reconstruction, rehabili-
 16 tation, equipment; for health and safety improvements and upgrades
 17 to preserve or enhance facility functioning; for program improve-
 18 ments or program change; to support improvements in technology,
 19 research, environmental protection, energy and resource conserva-
 20 tion, and accreditation; to finance costs attributable to executive
 21 order 88, ADA and code compliance needs, claims, emergencies and
 22 remediation of environmental hazards; to ensure the functionality of
 23 major building systems such as fire alarms and sprinklers, elec-
 24 trical, mechanical, plumbing, heating/cooling systems and supporting
 25 infrastructure, including underground utilities; and to provide for
 26 facilities for the disabled and related projects including costs
 27 incurred prior to April 1, 2014 subject to a plan developed by the
 28 state university and approved by the director of the budget
 29 (28F21403) ... 19,000,000 (re. \$18,500,000)

30

31 Project Schedule

32 PROJECT	33 AMOUNT

	(thousands of dollars)
35 Stony Brook, incl Health Science Center	
36 (HSC) Campus-wide projects, including	
37 facility rehabilitation and research lab	
38 renovations	19,000

39

40 By chapter 54, section 1, of the laws of 2013:

41 Advances for alterations and improvements to facilities for capital
 42 critical maintenance, including but not limited to services and
 43 expenses, service agreements or service contracts and memoranda of
 44 understanding; for capital design including the cost of services
 45 provided by private firms, including preparation of designs, plans,
 46 specifications and estimates; for property acquisition, and facility
 47 reconstruction, rehabilitation, equipment; for health and safety
 48 improvements and upgrades to preserve or enhance facility function-
 49 ing; for program improvements or program change; to support improve-
 50 ments in technology, research, environmental protection, energy and
 51 resource conservation, and accreditation; to finance costs attribut-
 52 able to executive order 111, ADA and code compliance needs, claims,
 53 emergencies and remediation of environmental hazards; to ensure the
 54 functionality of major building systems such as fire alarms and
 55 sprinklers, electrical, mechanical, plumbing, heating/cooling
 56 systems and supporting infrastructure, including underground utili-
 57 ties; and to provide for facilities for the disabled and related
 58 projects including costs incurred prior to April 1, 2013 subject to
 59 a plan developed by the state university and approved by the direc-
 60 tor of the budget (28F21303) ... 60,000,000 (re. \$28,783,000)
 61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		Project Schedule	
2	PROJECT		AMOUNT
3	-----		
4		(thousands of dollars)	
5	Stony Brook, incl Health Science Center		
6	(HSC) Campus-wide projects, including		
7	improvements to the Campus Electrical		
8	Distribution System		60,000
9			
10	By chapter 54, section 1, of the laws of 2012:		
11	Advances for alterations and improvements to facilities for capital		
12	critical maintenance, including but not limited to services and		
13	expenses, service agreements or service contracts and memoranda of		
14	understanding; for capital design including the cost of services		
15	provided by private firms, including preparation of designs, plans,		
16	specifications and estimates; for property acquisition, and facility		
17	reconstruction, rehabilitation, equipment; for health and safety		
18	improvements and upgrades to preserve or enhance facility function-		
19	ing; for program improvements or program change; to support improve		
20	ments in technology, research, environmental protection, energy and		
21	resource conservation, and accreditation; to finance costs attribut-		
22	able to executive order 111, ADA and code compliance needs, claims,		
23	emergencies and remediation of environmental hazards; to ensure the		
24	functionality of major building systems such as fire alarms and		
25	sprinklers, electrical, mechanical, plumbing, heating/cooling		
26	systems and supporting infrastructure, including underground utili-		
27	ties; and to provide for facilities for the disabled and related		
28	projects including costs incurred prior to April 1, 2012 subject to		
29	a plan developed by the state university and approved by the direc-		
30	tor of the budget. Notwithstanding any provision of law, rule or		
31	regulation to the contrary, amounts designated as university-wide,		
32	may be made available for projects identified and approved by the		
33	governor and the chancellor of the state university of New York		
34	pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...		
35	550,000,000		(re. \$191,903,000)
36			

37		Project Schedule	
38	PROJECT		AMOUNT
39	-----		
40		(thousands of dollars)	
41	Albany		
42	Campus-wide projects, including Fire Alarm		
43	Upgrades to Downtown Campus		32,477
44	Alfred Ceramics		
45	Campus-wide projects, including Satellite		
46	Boilers		2,836
47	Alfred State		
48	Campus-wide projects, including Rehabili-		
49	tation of Campus Quad for ADA Compliance		
50	and Hinkle Library		7,799
51	Binghamton		
52	Campus-wide projects, including Rehabil-		
53	itation of University Union North Phase II		31,360
54	Brockport		
55	Campus-wide projects, including Rehabil-		
56	itation of Exterior Decks & Plaza		19,430
57	Brooklyn Health Science Center (HSC)		
58	Campus-wide projects, including New		
59	Utility Chases - BSB		12,699
60			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Buffalo College	
2	Campus-wide projects, including Renovation	
3	of Underground Utilities	24,305
4	Buffalo University	
5	Campus-wide projects, including ADA	
6	Improvements	65,903
7	Canton	
8	Campus-wide projects, including Rehabil-	
9	itation of Mechanical/Electrical/Plumbing.....	5,830
10	Cobleskill	
11	Campus-wide projects, including Renovate	
12	Old Gym for Business School	7,001
13	Cornell	
14	Campus-wide projects, including Energy	
15	Conservation-Multiple Buildings	32,862
16	Cortland	
17	Campus-wide projects, including Replace-	
18	ment of Neubig Roof	16,417
19	Delhi	
20	Campus-wide projects, including Site	
21	Utilities Study & Site Infrastructure	
22	Improvements	6,351
23	Empire State	
24	Campus-wide projects, including Rehab of	
25	Elevators in Union Facility	1,168
26	Environmental Science and Forestry	
27	Campus-wide projects, including Site	
28	Improvements, Phase II	8,328
29	Farmingdale	
30	Campus-wide projects, including Nold Hall	
31	Generator	15,243
32	Fredonia	
33	Campus-wide projects, including Rehabil-	
34	itation and Elevator Upgrades	13,382
35	Geneseo	
36	Campus-wide projects, including Sidewalk &	
37	Drainage Improvements, Phase A	13,769
38	Maritime	
39	Campus-wide projects, including Replace	
40	Exterior Doors in Various Buildings	6,363
41	Morrisville	
42	Campus-wide projects, including Renovate	
43	Charlton Hall, Phase I	8,229
44	New Paltz	
45	Campus-wide projects, including Upgrade	
46	Electrical Distribution	16,680
47	Old Westbury	
48	Campus-wide projects, including Repave	
49	Access and Ring Road	9,513
50	Oneonta	
51	Campus-wide projects, including Upgrade	
52	tele Communication and Data Systems	13,896
53	Optometry	
54	Campus-wide projects, Bathroom Renovations	
55	.....	3,103
56	Oswego	
57	Campus-wide projects, including Rehabil-	
58	itation of Roadways and Walkways	21,032
59		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Plattsburgh	
2	Campus-wide projects, including Replace	
3	Insulation on High Temperature Water	
4	Heaters in Various Buildings	13,676
5	Potsdam	
6	Campus-wide projects, including Masonry	
7	Restoration to Various Buildings	13,850
8	Purchase	
9	Campus-wide projects, including Rehabil-	
10	itation of Exterior of Academic Buildings.....	18,360
11	State Univ Plaza	
12	Campus-wide projects, including General	
13	Infrastructure and Space Rehabilitation	4,384
14	Stony Brook, incl Health Science Center (HSC)	
15	Campus-wide projects, including Replace-	
16	ment of Electrical Feeders	74,524
17	Syracuse Health Science Center (HSC)	
18	Campus-wide projects, including Upgrade	
19	Steam Plant	9,607
20	Utica-Rome	
21	Campus-wide projects, including South	
22	Plaza Rehabilitation-Campus Center	3,123
23	University-wide Alterations and Improvements	
24	Maintenance Undistributed	
25	For university-wide capital critical main-	
26	tenance or capital improvement costs,	
27	including costs attributable to executive	
28	order 111; ADA and code compliance claims;	
29	environmental hazards; emergencies health	
30	and safety, and energy conservation needs,	
31	asbestos and PCB remediation; fire alarms	
32	and sprinklers; electrical, mechanical,	
33	plumbing and heating and cooling system	
34	requirements and other similar universi-	
35	ty-wide needs	16,500
36		-----
37	Total	550,000
38		=====

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 41 section 1, of the laws of 2012:
 42 Advances for alterations and improvements to facilities for capital
 43 critical maintenance, including but not limited to services and
 44 expenses, service agreements or service contracts and memoranda of
 45 understanding; for capital design including the cost of services
 46 provided by private firms, including preparation of designs, plans,
 47 specifications and estimates; for property acquisition, and facility
 48 reconstruction, rehabilitation, equipment; for health and safety
 49 improvements and upgrades to preserve or enhance facility function-
 50 ing; for program improvements or program change; to support improve-
 51 ments in technology, research, environmental protection, energy and
 52 resource conservation, and accreditation; to finance costs attribut-
 53 able to executive order 111, ADA and code compliance needs, claims,
 54 emergencies and remediation of environmental hazards; to ensure the
 55 functionality of major building systems such as fire alarms and
 56 sprinklers, electrical, mechanical, plumbing, heating/cooling
 57 systems and supporting infrastructure, including underground utili-
 58 ties; and to provide for facilities for the disabled and related
 59 projects including costs incurred prior to April 1, 2011 subject to
 60 a plan developed by the state university and approved by the direc-
 61 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 regulation to the contrary, amounts designated as university-wide,
2 may be made available for projects identified and approved by the
3 governor and the chancellor of the state university of New York
4 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
5 550,000,000 (re. \$115,753,000)
6

7 Project Schedule

8 PROJECT	9 AMOUNT

	(thousands of dollars)
10 Albany	
11 Campus-wide projects, including	
12 Rehabilitation/Preservation of Podium	
13 Structures	32,830
14 Alfred Ceramics	
15 Campus-wide projects, including	
16 McMahan Hall-Replace Windows	2,776
17 Alfred State	
18 Campus-wide projects, including Administra-	
19 tion Building ADA Improvements	7,503
20 Binghamton	
21 Campus-wide projects, including Exterior	
22 Building Reconstruction	31,269
23 Brockport	
24 Campus-wide projects, including Exterior	
25 ADA Improvements	18,806
26 Brooklyn Health Science Center (HSC)	
27 Campus-wide projects, including Basic	
28 Science Building-Additional Vertical	
29 Utility Chases	12,738
30 Buffalo College	
31 Campus-wide projects, including ADA	
32 Improvements	24,779
33 Buffalo University	
34 Campus-wide projects, including Hayes Hall	
35 Renovation	65,913
36 Canton	
37 Campus-wide projects, including Renova-	
38 tions to Chaney Dining Center	5,612
39 Cobleskill	
40 Campus-wide projects, including Renovate	
41 Home Economics-Old Quad Building	7,163
42 Cornell	
43 Campus-wide projects, including Renovate	
44 Ken Post Greenhouse Loop Steam Distribu-	
45 tion	32,058
46 Cortland	
47 Campus-wide projects, including Art & Art	
48 History Dept. Safety Upgrades	16,418
49 Delhi	
50 Campus-wide projects, including Road and	
51 Sidewalk Improvements	6,269
52 Empire State	
53 Campus-wide projects, including Security	
54 System Upgrades	1,301
55 Environmental Science and Forestry	
56 Campus-wide projects, including Illick	
57 Hall Interior Rehab	8,355
58 Farmingdale	
59 Campus-wide projects, including Rehab	
60 Campus Walkways and Plazas	15,542
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia	
2	Campus-wide projects, including Rockefe-	
3	ller Arts Center Roof and Exterior Rehab	13,234
4	Geneseo	
5	Campus-wide projects, including Security	
6	Upgrades/Card Access Installation	13,885
7	Maritime	
8	Campus-wide projects, including Replace	
9	Roof-Heritage Hall	6,268
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Bailey Hall	8,162
13	New Paltz	
14	Campus-wide projects, including Renovate	
15	Elting Gymnasium	16,991
16	Old Westbury	
17	Campus-wide projects, including Rehab	
18	Campus Center Envelope Bldgs 51 & 56	9,147
19	Oneonta	
20	Campus-wide projects, including Rehab	
21	Physical Education Building	13,805
22	Optometry	
23	Campus-wide projects, including Rehab	
24	Office Areas	3,108
25	Oswego	
26	Campus-wide projects, including Rehab	
27	Lanigan Hall Ph. II	20,826
28	Plattsburgh	
29	Campus-wide projects, including Field	
30	House Mechanical Rehab	13,877
31	Potsdam	
32	Campus-wide projects, including Rebuild	
33	Exterior Plazas	13,752
34	Purchase	
35	Campus-wide projects, including Masonry	
36	Repairs-Natural Science Building	18,572
37	State Univ Plaza	
38	Campus-wide projects, including Plaza	
39	Bldg Boiler Replacement	4,595
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs	74,679
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital	10,092
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House	3,175
51	University-wide Alterations and Improvements	
52	Maintenance Undistributed	
53	For university-wide capital critical main-	
54	tenance or capital improvement costs,	
55	including costs attributable to executive	
56	order 111; ADA and code compliance claims;	
57	environmental hazards; emergencies health	
58	and safety, and energy conservation needs,	
59	asbestos and PCB remediation; fire alarms	
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar universi-	
4	ty-wide needs	16,500
5		-----
6	Total	550,000
7		=====

8
9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2012:

11 Advances for alterations and improvements to facilities for capital
12 critical maintenance, including but not limited to services and
13 expenses, service agreements or service contracts and memoranda of
14 understanding; for capital design including the cost of services
15 provided by private firms, including preparation of designs, plans,
16 specifications and estimates; for property acquisition, and facility
17 reconstruction, rehabilitation, equipment; for health and safety
18 improvements and upgrades to preserve or enhance facility function-
19 ing; for program improvements or program change; to support improve-
20 ments in technology, research, environmental protection, energy and
21 resource conservation, and accreditation; to finance costs attribut-
22 able to executive order 111, ADA and code compliance needs, claims,
23 emergencies and remediation of environmental hazards; to ensure the
24 functionality of major building systems such a fire alarms and
25 sprinklers, electrical, mechanical, plumbing, heating/cooling
26 systems and supporting infrastructure, including underground utili-
27 ties; and to provide for facilities for the disabled and related
28 projects including costs incurred prior to April 1, 2010 subject to
29 a plan developed by the state university and approved by the direc-
30 tor of the budget. Notwithstanding any provision of law, rule or
31 regulation to the contrary, amounts designated as university-wide,
32 may be made available for projects identified and approved by the
33 governor and the chancellor of the state university of New York
34 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
35 550,000,000 (re. \$64,452,000)

36
37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Albany	
42 Campus-wide projects, including Renovate	
43 University Library	33,006
44 Alfred Ceramics	
45 Campus-wide projects, including Binns	
46 Merrill Hall-Structural Upgrades	2,736
47 Alfred State	
48 Campus-wide projects, including Replace	
49 Roof-Orvis Gym	7,293
50 Binghamton	
51 Campus-wide projects, including Replace	
52 Electrical Systems-Variou Bldgs	31,910
53 Brockport	
54 Campus-wide projects, including Replace	
55 Roofs-Variou Bldgs, Ph I	19,150
56 Brooklyn Health Science Center (HSC)	
57 Campus-wide projects, including Replace	
58 Windows-Basic Sci Bldg, Ph I	12,683
59 Buffalo College	
60 Campus-wide projects, including Modify/	
61 Replace Storm Sewer Syst Components	24,433

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Buffalo University	
2	Campus-wide projects, including Site	
3	Lighting Renewal, North Campus, Ph I	66,230
4	Canton	
5	Campus-wide projects, including Renova-	
6	tions to Chaney Dining Center	5,401
7	Cobleskill	
8	Campus-wide projects, including Rehab	
9	Locker Rooms-Bldg. 14A	7,150
10	Cornell	
11	Campus-wide projects, including Martha Van	
12	Rensselaer & E. Wing Renovation-Ph, IB	32,212
13	Cortland	
14	Campus-wide projects, including Art &	
15	Art History Dept. Safety Upgrades	16,476
16	Delhi	
17	Campus-wide projects, including Interior	
18	Upgrades-Alumni Hall	6,137
19	Empire State	
20	Campus-wide projects, including Security	
21	System Upgrades	1,108
22	Environmental Science and Forestry	
23	Campus-wide projects, including Illick	
24	Hall Interior Rehab	8,371
25	Farmingdale	
26	Campus-wide projects, including Replace	
27	Site Lighting-Various Locations	15,278
28	Fredonia	
29	Campus-wide projects, including Upgrade	
30	UG Electrical Distribution, Study &	
31	Ph I	13,390
32	Geneseo	
33	Campus-wide projects, including Letchworth	
34	Dining Hall Renovations	13,757
35	Maritime	
36	Campus-wide projects, including HVAC	
37	Rehab Ph I-Marvin & Tode	6,093
38	Morrisville	
39	Campus-wide projects, including Renovate	
40	Bailey Hall	8,367
41	New Paltz	
42	Campus-wide projects, including Site	
43	Renovation-Ph II	16,664
44	Old Westbury	
45	Campus-wide projects, including Rehab	
46	Campus Center Envelope Bldgs 51 & 56	8,922
47	Oneonta	
48	Campus-wide projects, including Rehab	
49	Physical Science Building	13,657
50	Optometry	
51	Campus-wide projects, including Replace	
52	Switchgear/Upgrade Electrical Feeders	3,060
53	Oswego	
54	Campus-wide projects, including C-wide	
55	Utilities & Infrastructure-Program	
56	Study	21,181
57	Plattsburgh	
58	Campus-wide projects, including Replace	
59	Parking	14,045
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Potsdam	
2	Campus-wide projects, including Rehab	
3	HVAC Systems-Kellas & Timerman Halls	14,080
4	Purchase	
5	Campus-wide projects, including Expansion	
6	of University Police Department	18,483
7	State Univ Plaza	
8	Campus-wide projects, including Renovate	
9	Plaza Bldg-3rd Floor South	4,592
10	Stony Brook, incl Health Science Center (HSC)	
11	Campus-wide projects, including Rehab	
12	Mechanical Systems-Various Bldgs	75,205
13	Syracuse Health Science Center (HSC)	
14	Campus-wide projects, including Abate/	
15	Renovate Academic Labs-6 South Univ	
16	Hospital	9,122
17	Utica-Rome	
18	Campus-wide projects, including Upgrade	
19	Parking/Landscape-Student Cntr/Field	
20	House	3,308
21	University-wide Alterations and Improvements	
22	Maintenance Undistributed	
23	For university-wide capital critical main-	
24	tenance or capital improvement costs,	
25	including costs attributable to executive	
26	order 111; ADA and code compliance claims;	
27	environmental hazards; emergencies health	
28	and safety, and energy conservation needs,	
29	asbestos and PCB remediation; fire alarms	
30	and sprinklers; electrical, mechanical,	
31	plumbing and heating and cooling system	
32	requirements and other similar universi-	
33	ty-wide needs	16,500
34		-----
35	Total	550,000
36		=====

37

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,

39 section 1, of the laws of 2012:

40 Advances for alterations and improvements to facilities for capital

41 critical maintenance, including but not limited to services and

42 expenses, service agreements or service contracts and memoranda of

43 understanding; for capital design including the cost of services

44 provided by private firms, including preparation of designs, plans,

45 specifications and estimates; for property acquisition, and facility

46 reconstruction, rehabilitation, equipment; for health and safety

47 improvements and upgrades to preserve or enhance facility function-

48 ing; for program improvements or program change; to support improve-

49 ments in technology, research, environmental protection, energy and

50 resource conservation, and accreditation; to finance costs attribut-

51 able to executive order 111, ADA and code compliance needs, claims,

52 emergencies and remediation of environmental hazards; to ensure the

53 functionality of major building systems such a fire alarms and

54 sprinklers, electrical, mechanical, plumbing, heating/cooling

55 systems and supporting infrastructure, including underground utili-

56 ties; and to provide for facilities for the disabled and related

57 projects including costs incurred prior to April 1, 2009 subject to

58 a plan developed by the state university and approved by the direc-

59 tor of the budget. Notwithstanding any provision of law, rule or

60 regulation to the contrary, amounts designated as university-wide,

61 may be made available for projects identified and approved by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 governor and the chancellor of the state university of New York
 2 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
 3 550,000,000 (re. \$47,803,000)
 4

Project Schedule		AMOUNT
PROJECT		-----
	(thousands of dollars)	
9 Albany		
10 Campus-wide projects, including Renovate		
11 Health Center		33,927
12 Alfred Ceramics		
13 Campus-wide projects, including McMahon		
14 Hall Full interior Rehab - Phase I		2,845
15 Alfred State		
16 Campus-wide projects, including Rehab		
17 Central Dining Hall - Phase II		7,343
18 Binghamton		
19 Campus-wide projects, including Central		
20 Campus Quad Site Reconstruction		32,129
21 Brockport		
22 Campus-wide projects, including Infra-		
23 structure Improvements - Tuttle N,		
24 Phase II		19,429
25 Brooklyn Health Science Center (HSC)		
26 Campus-wide projects, including Renovate		
27 for New Labs - Basic Science Building		12,884
28 Buffalo College		
29 Campus-wide projects, including UG Steam		
30 Distribution System Rehab Butler		23,974
31 Buffalo University		
32 Campus-wide projects, including IT Infra-		
33 structure Renewal		67,395
34 Canton		
35 Campus-wide projects, including Campus		
36 Standby Power System & Sub Stn Rehab		5,174
37 Cobleskill		
38 Campus-wide projects, including Roof		
39 Replacement - Various Buildings		6,989
40 Cornell		
41 Campus-wide projects, including Warren		
42 Hall Renovation		32,817
43 Cortland		
44 Campus-wide projects, including Moffett		
45 Renovation		16,646
46 Delhi		
47 Campus-wide projects, including Renovate		
48 Sanford Hall		6,150
49 Empire State		
50 Campus-wide projects, including Site Rehab		
51 - Parking Lot, No 1 Union Ave		872
52 Environmental Science and Forestry		
53 Campus-wide projects, including Illick		
54 Hall Interior Rehab		8,386
55 Farmingdale		
56 Campus-wide projects, including Rehab		
57 Whitman Hall		15,095
58		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia	
2	Campus-wide projects, including William's	
3	Center Interior Rehab	13,396
4	Geneseo	
5	Campus-wide projects, including Bailey	
6	Hall Renovation	14,191
7	Maritime	
8	Campus-wide projects, including Replace	
9	Roof - Reisenberg Gym	6,049
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Charlton Hall	8,428
13	New Paltz	
14	Campus-wide projects, including Compre-	
15	hensive Renov/Demol - Wooster Science	
16	Bldg	16,020
17	Old Westbury	
18	Campus-wide projects, including Replace	
19	Heat/Chill Plant & Distribution System	9,158
20	Oneonta	
21	Campus-wide projects, including Rehab	
22	Physical Science Building	13,957
23	Optometry	
24	Campus-wide projects, including HVAC Rehab	
25	- Phase I	3,176
26	Oswego	
27	Campus-wide projects, including Piez Hall	
28	Reconstruction	21,400
29	Plattsburgh	
30	Campus-wide projects, including Renovate	
31	Beaumont Hall - Phase I	14,233
32	Potsdam	
33	Campus-wide projects, including Raymond/	
34	Sisson Halls - Replace Windows	13,837
35	Purchase	
36	Campus-wide projects, including Rehab HVAC	
37	- Visual Arts Bldg	18,143
38	State Univ Plaza	
39	Campus-wide projects, including Repair	
40	Facade - Historic Plaza Building	4,596
41	Stony Brook, incl Health Science Center (HSC)	
42	Campus-wide projects, including Interior	
43	Rehab - Various Bldgs	73,847
44	Syracuse Health Science Center (HSC)	
45	Campus-wide projects, including Renovate	
46	Weiskotten Basement Central Core	7,862
47	Utica-Rome	
48	Campus-wide projects, including Site	
49	Lighting Upgrades - Campuswide	3,152
50	University-wide Alterations and Improvements	
51	Maintenance Undistributed	
52	For university-wide capital critical main-	
53	tenance or capital improvement costs,	
54	including costs attributable to executive	
55	order 111; ADA and code compliance claims;	
56	environmental hazards; emergencies health	
57	and safety, and energy conservation needs,	
58	asbestos and PCB remediation; fire alarms	
59		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar universi-	
4	ty-wide needs	16,500
5		-----
6	Total	550,000
7		=====

8
9 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2012:

11 Advances for alterations and improvements to facilities for capital
12 critical maintenance, including but not limited to services and
13 expenses, service agreements or service contracts and memoranda of
14 understanding; for capital design including the cost of services
15 provided by private firms, including preparation of designs, plans,
16 specifications and estimates; for property acquisition, and facility
17 reconstruction, rehabilitation, equipment; for health and safety
18 improvements and upgrades to preserve or enhance facility function-
19 ing; for program improvements or program change; to support improve-
20 ments in technology, research, environmental protection, energy and
21 resource conservation, and accreditation; to finance costs attribut-
22 able to executive order 111, ADA and code compliance needs, claims,
23 emergencies and remediation of environmental hazards; to ensure the
24 functionality of major building systems such a fire alarms and
25 sprinklers, electrical, mechanical, plumbing, heating/cooling
26 systems and supporting infrastructure, including underground utili-
27 ties; and to provide for facilities for the disabled and related
28 projects including costs incurred prior to April 1, 2008 subject to
29 a plan developed by the state university and approved by the direc-
30 tor of the budget. Notwithstanding any provision of law, rule or
31 regulation to the contrary, amounts designated as university-wide,
32 may be made available for projects identified and approved by the
33 governor and the chancellor of the state university of New York
34 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
35 550,000,000 (re. \$36,824,000)

36
37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Albany	
42 Campus-wide critical maintenance projects	
43 such as Relocation of the Data Center	33,755
44 Alfred Ceramics	
45 Campus-wide critical maintenance projects	
46 such as McMahan Hall Window Replacement	2,924
47 Alfred State	
48 Campus-wide critical maintenance projects	
49 such as Classroom/Lab Upgrades and Cen-	
50 tral Dining Hall Renovation, Phase II	7,707
51 Binghamton	
52 Campus-wide critical maintenance projects	
53 such as Science II, IV and V Renovations	32,568
54 Brockport	
55 Campus-wide critical maintenance projects	
56 such as Smith Hall Infrastructure/Ex-	
57 terior Renovations	19,927
58 Brooklyn Health Science Center (HSC)	
59 Campus-wide critical maintenance projects	
60 such as Elevator Upgrades and HVAC Re-	
61 placement	13,087

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Buffalo College	
2	Campus-wide critical maintenance projects	
3	such as Rockwell Hall Renovations	24,908
4	Buffalo University	
5	Campus-wide critical maintenance projects	
6	such as Underground Utility Renovations	
7	on both North and South campuses	64,027
8	Canton	
9	Campus-wide critical maintenance projects	
10	such as Structural Renovations to Dana	
11	Hall	5,286
12	Cobleskill	
13	Campus-wide critical maintenance projects	
14	such as Dairy Complex Infrastructure Im-	
15	provements	7,057
16	Cornell	
17	Campus-wide critical maintenance projects	
18	such as Warren Hall Renovation	33,624
19	Cortland	
20	Campus-wide critical maintenance projects	
21	such as Power Plant Upgrades and Lusk	
22	Field House Renovations	16,916
23	Delhi	
24	Campus-wide critical maintenance projects	
25	such as Upgrades to Alumni Hall and Road	
26	& Sidewalk Improvements	6,068
27	Empire State	
28	Campus-wide critical maintenance projects	
29	such as Security System Upgrades	736
30	Environmental Science and Forestry	
31	Campus-wide critical maintenance projects	
32	such as Electrical Substation Replace-	
33	ment and Illick Hall Exterior Renova-	
34	tions	8,515
35	Farmingdale	
36	Campus-wide critical maintenance projects	
37	such as Roof and Elevator Replacements	15,199
38	Fredonia	
39	Campus-wide critical maintenance projects	
40	such as Fenton Hall Renovations and	
41	Campus Code Compliance, Phase II	13,857
42	Geneseo	
43	Campus-wide critical maintenance projects	
44	such as Security Upgrades and Newton	
45	Hall Renovation, Phase II	14,607
46	Maritime	
47	Campus-wide critical maintenance projects	
48	such as Reisenberg Gym HVAC Upgrades and	
49	Roof Replacement	5,971
50	Morrisville	
51	Campus-wide critical maintenance projects	
52	such as Minor Renovation Projects	8,693
53	New Paltz	
54	Campus-wide critical maintenance projects	
55	such as Elting Gymnasium Renovation	16,456
56	Old Westbury	
57	Campus-wide critical maintenance projects	
58	such as Campus Center Renovations	9,194
59		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oneonta	
2	Campus-wide critical maintenance projects	
3	such as Electrical Upgrades and Heating	
4	Plant Renovation, Phase II	14,285
5	Optometry	
6	Campus-wide critical maintenance projects	
7	such as Restroom Renovations, Phase I &	
8	II	3,248
9	Oswego	
10	Campus-wide critical maintenance projects	
11	such as Penfield Library Renovation and	
12	Utilities & Infrastructure Program Study	21,931
13	Plattsburgh	
14	Campus-wide critical maintenance projects	
15	such as Hudson Hall Renovation, Phase II	13,824
16	Potsdam	
17	Campus-wide critical maintenance projects	
18	such as Stowell & Flagg Hall HVAC Re-	
19	habilitations	14,233
20	Purchase	
21	Campus-wide critical maintenance projects	
22	such as various HVAC Rehabilitations	16,015
23	State Univ Plaza	
24	Campus-wide critical maintenance projects	
25	such as Plaza Building Window Replace-	
26	ments	5,141
27	Stony Brook, incl Health Science	
28	Center (HSC)	
29	Campus-wide critical maintenance projects	
30	such as Old Chemistry Building Renova-	
31	tion	72,893
32	Syracuse Health Science Center (HSC)	
33	Campus-wide critical maintenance projects	
34	such as various Weiskotten Hall Renova-	
35	tions	7,839
36	Utica-Rome	
37	Campus-wide critical maintenance projects	
38	such as Underground Electrical Upgrades/	
39	Replacements	3,009
40	University-wide Alterations and Improvements	
41	For University-wide capital critical main-	
42	tenance or capital improvement costs,	
43	including costs attributable to execu-	
44	tive order 111; ADA compliance claims;	
45	environmental hazards; emergencies for	
46	health and safety, and energy conserva-	
47	tion needs, asbestos and PCB remedi-	
48	ation; fire alarms and sprinklers; elec-	
49	trical, mechanical, plumbing and heating	
50	and cooling system requirements along	
51	with other similar university-wide needs	16,500
52		-----
53	Total	550,000
54		=====
55		
56		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement or Program Change Purpose
4
5 By chapter 54, section 1, of the laws of 2015:
6 For services and expenses of studies, site acquisitions, planning,
7 design, construction, reconstruction, renovation, and equipment
8 necessary to establish a school of pharmacy at the state university
9 of New York at Binghamton. Amounts appropriated herein shall be in
10 addition to \$25,000,000 appropriated in the urban development
11 corporation projects budget (28F21508)
12 25,000,000 (re. \$25,000,000)
13
14 By chapter 54, section 1, of the laws of 2014:
15 Advances for the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment necessary to
17 establish a school of pharmacy at the state university of New York
18 at Binghamton (28F11408) ... 10,000,000 (re. \$6,675,000)
19
20 By chapter 54, section 1, of the laws of 2013:
21 Advances for the design and construction of an emerging technology and
22 entrepreneurial complex, as identified and approved by the governor
23 and the chancellor of the state of New York pursuant to the NY-SUNY
24 2020 challenge grant program for the state university of New York at
25 Albany, including but not limited to services and expenses, service
26 agreements or service contracts and memoranda of understanding; for
27 capital design including the cost of services provided by private
28 firms, including preparation of designs, plans, specifications and
29 estimates; for property acquisition, and facility construction or
30 reconstruction and equipment; claims, emergencies and remediation of
31 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)
32
33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 Advances for the relocation and construction of a medical school and
36 biomedical sciences facility, as identified and approved by the
37 governor and the chancellor of the state of New York pursuant to the
38 NY-SUNY 2020 challenge grant program for the state university of New
39 York at Buffalo, including but not limited to services and expenses,
40 service agreements or service contracts and memoranda of understand-
41 ing; for capital design including the cost of services provided by
42 private firms, including preparation of designs, plans, specifica-
43 tions and estimates; for property acquisition, and facility
44 construction or reconstruction and equipment; claims, emergencies
45 and remediation of environmental hazards. Notwithstanding any incon-
46 sistent provision of law to the contrary, the state university
47 construction fund is hereby authorized to enter into a service
48 agreement to transfer \$25,000,000 of this appropriation to universi-
49 ty at Buffalo-affiliated entities for design, construction, property
50 acquisition and equipment costs related to the relocation and
51 construction of the medical school and biomedical sciences facility
52 and related facilities (28201208)
53 215,000,000 (re. \$207,981,000)
54
55 By chapter 53, section 1, of the laws of 2008:
56 Advances to SUNY hospitals for alterations, improvements services and
57 expenses, and new facilities, including costs incurred prior to
58 April 1, 2008 subject to a plan developed by the state university
59 and approved by the director of the budget (28FH0808)
60 450,000,000 (re. \$284,277,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	

Total	450,000
	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808)
1,675,613,000 (re. \$434,789,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Construct Business School	54,000
Campus Center Expansion/	
Improvements	30,000
Campus Revitalization/Site	
Improvements, Phase II	5,000
Alfred Ceramics	
Infill Project-VariouBuildings	9,000
Alfred State	
Student Union / Student Activities	
Center	27,500
Dining Hall	6,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Binghamton
2 Law School 3,000
3 Center for Excellence Building 15,000
4 New Athletics Fields 5,000
5 Upgrade to Events Center 1,000
6 Brockport
7 Construct Academic Building 29,300
8 Brooklyn Health Science Center (HSC)
9 Life & Health Safety
10 Improvements 25,300
11 Construct Academic Bldg for School
12 of Public Health 100,000
13 Expansion of Administration
14 Complex 17,600
15 Traditional and Alternative
16 Notwithstanding any inconsis-
17 tent provision of law to the
18 contrary, the state univer-
19 sity construction fund is
20 authorized to enter into a
21 service agreement to transfer
22 up to \$6,000,000 in state
23 university capital construction
24 funds to Bio-Bat, Inc., to be
25 administered by The Research
26 Foundation of State University
27 of New York, for the construc-
28 tion, reconstruction, rehabil-
29 itation and redevelopment of
30 energy sources development at
31 the Brooklyn Army Terminal
32 biotechnology commercial and
33 research center. Bio-Bat, Inc.,
34 or its designee is authorized
35 to construct, reconstruct,
36 rehabilitate and redevelop
37 energy sources for such facil-
38 ity using funds transferred
39 from the state university
40 construction fund to Bio-Bat,
41 Inc. 6,000
42 Buffalo College
43 Renovate/Addition Science
44 Building - Phase I 45,000
45 Renovate/Addition Science
46 Building - Phase II 48,262
47 Buffalo University
48 UB Gateway & Urban Technology
49 Incubator Phases I, II, III
50 Downtown. Notwithstanding
51 any inconsistent
52 provision of law to the
53 contrary, the State University
54 Construction Fund is hereby
55 authorized to enter into a
56 service agreement to transfer
57 up to \$32,000,000 of this
58 appropriation in
59 State University capital
60 construction funds to the Buffalo
61 2020 Development Corporation for

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the purpose of constructing,
2 acquiring, or creating a
3 Clinical/Translational Research
4 facility on the downtown
5 campus, an incubator facility
6 on the downtown campus, the UB
7 Gateway project, and reimbursing
8 the University at Buffalo
9 Foundation for property
10 acquisition for the Educational
11 Opportunity Center and the UB
12 Gateway project, provided,
13 that all contracts for the
14 construction of any such
15 facilities shall require compliance
16 with the provisions of
17 section two hundred twenty of
18 the labor law and shall be subject
19 to article XV-a of the executive
20 law 32,000
21 Construct Clinical/Transitional
22 Research Facility - Ph III.
23 Notwithstanding any inconsistent
24 provision of law to the contrary,
25 the State University Construction
26 Fund is hereby authorized to enter
27 into a service agreement to transfer
28 up to \$100,000,000 of this
29 appropriation to the Buffalo 2020
30 Development Corporation for the
31 purpose of constructing, acquiring,
32 or creating a Clinical/Translational
33 Research facility and an incubator
34 facility on the downtown campus,
35 provided, that all contracts for
36 the construction of any such
37 facilities shall require compliance
38 with the provisions of section two
39 hundred twenty of the labor law and
40 shall be subject to article XV-a of
41 the executive law 100,000
42 UB Gateway, Phase IV.
43 Notwithstanding any law to the
44 contrary, the State University
45 Construction Fund is hereby
46 authorized to enter into a service
47 agreement to transfer up to \$6,000,000
48 of this appropriation to the Buffalo
49 2020 Development Corporation for the
50 purpose of constructing or creating
51 the UB Gateway project, and
52 reimbursing the University at
53 Buffalo Foundation for property
54 acquisition for the Educational
55 Opportunity Center and the UB
56 Gateway project, provided, however
57 that to the extent any portion of
58 such appropriation is utilized for
59 construction purposes, all contracts
60 for the construction of such facilities
61 shall require compliance with

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	the provisions of section two	
2	hundred twenty of the labor law and	
3	shall be subject to article XV-a of	
4	the executive law	6,000
5	Canton	
6	Center for Athletics/Recreational	
7	Complex Phase II	21,200
8	Cobleskill	
9	Construct Environmental Science	
10	& Technology Center	3,700
11	Construct Agriculture & Technology	
12	Center	38,200
13	Cornell	
14	Stocking Hall Renovation and	
15	Replacement	64,000
16	Construct Surge Space for Stocking	
17	Hall	16,000
18	Replacement of the Dairy Barn	7,000
19	Cortland	
20	Construct Student Life Center	51,200
21	Delhi	
22	Campus Utility Master Plan	1,000
23	Construct Day Care Center	6,000
24	Empire State	
25	Construct Regional Center-Suffolk	
26	CC Amermann Campus Facility	12,900
27	Environmental Science and Forestry	
28	Construct Gateway Building	22,000
29	Construct Academic Building	6,000
30	Adirondack Ecological Center	2,500
31	Student Recreation Center at	
32	Ranger School	250
33	Farmingdale	
34	Construct School of Business	28,900
35	New Daycare Center	7,500
36	Covered Practice Field	175
37	Physical Infrastructure	750
38	Applied Mathematics Center	1,000
39	Information Commons/Green	
40	Library	1,000
41	Fredonia	
42	Construct/Renovate Science	
43	Technology Building	38,000
44	Addition/Renovate Rockefeller	
45	Arts Center	40,000
46	Geneseo	
47	College Stadium Rehab &	
48	Renovation	16,300
49	Brody Hall	800
50	HVAC Improvements	1,500
51	Track Improvements	750
52	Maritime	
53	Construct Academic Building	30,000
54	Laboratory Accreditation Upgrades ..	4,500
55	Morrisville	
56	Upgrade Athletic Fields	5,000
57	Landscape/Campus Beautification	1,000
58	New Paltz	
59	Library Renovation	12,800
60	Construct Science Building	48,026
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Old Westbury	
2	Renovation of Library/Academic	
3	Space	13,000
4	Oneonta	
5	Rehabilitate Fitzelle Hall	36,000
6	Rehabilitate Physical Science	
7	Building	30,000
8	Optometry	
9	Renovate to Improve Clinical	
10	Space	2,200
11	Campus Center for Student Life	
12	& Learning	4,500
13	Oswego	
14	General Science Lab	69,500
15	Plattsburgh	
16	Renovate/Expand School of	
17	Business	20,400
18	Potsdam	
19	Performing Arts Building	55,000
20	Purchase	
21	Renovate/Construct Center for	
22	Integrated Technology Learning	20,900
23	Renovate for Theater Arts &	
24	Film Programs	10,400
25	State Univ Plaza	
26	Site Rehabilitation / Plaza	
27	Renovation	5,000
28	Stony Brook, incl Health Science Center (HSC)	
29	Construct Student Recreation	
30	Center - Phase II	18,000
31	Construct Computer Science	
32	Building	40,800
33	Monorail Feasibility Study	5,000
34	Southampton-Student Center	
35	Addition	7,500
36	Construct Marine Science Bldg -	
37	Southampton	6,900
38	Long Island State Veteran's	
39	Home	5,000
40	Computational Biomedicine Visual-	
41	ization and drug development magnet	
42	facility at Stony Brook University .	2,000
43	Stony Brook Long Island Children's	
44	Hospital / MART Center	3,000
45	Planning of Stony Brook Law	
46	School	250
47	Stadium Expansion	2,700
48	Stony Brook Long Island Children's	
49	Hospital / MART Center	45,000
50	University/Basketball Arena	12,300
51	Syracuse Health Science Center (HSC)	
52	Lab Addition/Surge Space -	
53	Institute for Human Performance ...	72,000
54	Construct Academic Building	36,000
55	Cord Blood Center Phase II	10,000
56	Expansion of Binghamton Campus	12,450
57	Utica-Rome	
58	Center for Advanced Technol-	
59	ogy. Notwithstanding any	
60	provision of law to the	
61	contrary, the state	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 university construction
2 fund is hereby authorized
3 to enter into a service
4 agreement to transfer up
5 to \$27,500,000 in state
6 university capital
7 construction funds to the
8 fort schuyler management
9 corporation, or other
10 appropriate corporation,
11 pursuant to appropriation
12 for the construction of a
13 center for advanced tech-
14 nology and other related
15 facilities for the state
16 university college of
17 technology at utica-rome 27,500
18 Renovate for Tiered Class-
19 room. Notwithstanding any
20 provision of law to the
21 contrary, the state
22 university construction
23 fund is hereby authorized
24 to enter into a service
25 agreement to transfer up
26 to \$400,000 in state
27 university capital
28 construction funds to the
29 fort schuyler management
30 corporation, or other
31 appropriate corporation,
32 pursuant to appropriation
33 for the construction of a
34 center for advanced tech-
35 nology and other related
36 facilities for the state
37 university college of
38 technology at utica-rome 400
39 Student Center - Equipment 1,250
40 Field House Equipment 1,750
41 Statewide
42 New York Network 2,000
43 Albany Emerging Technology
44 and Entrepreneurial Complex,
45 or other project identified
46 and approved by the governor
47 and the chancellor of the
48 state university of New York,
49 pursuant to the NY-SUNY 2020
50 challenge grant program 42,000
51 -----
52 Schedule Subtotal 1,675,613
53 =====

54
55 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
56 section 1, of the laws of 2012:
57 Advance for alterations and improvements to various facilities includ-
58 ing services and expenses, service contracts, memorandum of under-
59 standing, capital design, construction, acquisition, reconstruction,
60 rehabilitation and equipment; for health and safety, preservation of
61 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 technology, environmental, protection, energy conservation, accredi-
 2 tation, facilities for the physically disabled and related projects
 3 including costs incurred prior to April 1, 2007 subject to a plan
 4 developed by the state university and approved by the director of
 5 the budget. Notwithstanding any provision of law, rule or regulation
 6 to the contrary, amounts designated as university-wide, may be made
 7 available for projects identified and approved by the governor and
 8 the chancellor of the state university of New York pursuant to the
 9 NY-SUNY 2020 challenge grant program (28F10708)
 10 379,700,000 (re. \$66,075,000)

11

12 Project Schedule

13 PROJECT	14 AMOUNT

	(thousands of dollars)
16 Albany	
17 Campus-wide critical maintenance	
18 projects such as Classroom Renova-	
19 tions & Upgrades, Phase I	5,988
20 Alfred Ceramics	
21 Campus-wide critical maintenance	
22 projects such as Harder Hall Win-	
23 dow Replacement	515
24 Alfred State	
25 Campus-wide critical maintenance	
26 projects such as Administration	
27 Building Repairs	1,391
28 Binghamton	
29 Campus-wide critical maintenance	
30 projects such as East Gym Repairs	5,766
31 Brockport	
32 Special Events Recreation Center	
33 Construction	24,000
34 Campus-wide critical maintenance	
35 projects such as Smith Hall Reno-	
36 vations	3,572
37 Brooklyn Health Science Center (HSC)	
38 Campus-wide critical maintenance	
39 projects such as Basic Science Build-	
40 ing Heating & Air Conditioning Reno-	
41 vations	1,968
42 Buffalo College	
43 Campus-wide critical maintenance pro-	
44 jects such as Replace Underground Water-	
45 Lines	4,384
46 Buffalo University	
47 Campus-wide critical maintenance pro-	
48 jects such as Alumni Hall Replace Pool	
49 Condensing Units	11,004
50 Canton	
51 Campus-wide critical maintenance pro-	
52 jects such as Payson Hall Repairs	938
53 Cobleskill	
54 Warm Water Aquaculture Center	
55 Construction & Facility Conversion	3,500
56 Campus-wide critical maintenance projects	
57 such as Electric Distribution Sys-	
58 tem Renovation	1,264

59

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Cornell	
2	Campus-wide critical maintenance projects	
3	such as Heating & Air Conditioning Upgrades &	
4	Energy Conservation	6,038
5	Cortland	
6	Studio West Expansion & Renovation	15,000
7	Campus-wide critical maintenance projects such	
8	as Campus Roads & Sidewalk Repairs, Phase I	3,043
9	Delhi	
10	Farrell Hall Renovation	6,700
11	Campus-wide critical maintenance projects such	
12	as Classroom and Laboratory Upgrades	1,085
13	Empire State	
14	Construct Regional Center	15,660
15	Campus-wide critical maintenance projects	
16	such as Union Ave Renovations	167
17	Environmental Science and Forestry Academic	
18	& Research Surge Space Construction	23,000
19	Campus-wide critical maintenance projects such	
20	as Replace Underground Communications Cabling	1,523
21	Farmingdale	
22	Student Center Renovation Phase II	18,400
23	Campus-wide critical maintenance projects such	
24	as Roof Replacements	2,724
25	Fredonia	
26	Child Care Center Construction	4,600
27	Campus-wide critical maintenance projects such as	
28	Code Compliance Upgrades	2,485
29	Geneseo	
30	Doty Building Renovations	12,000
31	Campus-wide critical maintenance projects	
32	such as Bailey Hall Renovations	2,545
33	Maritime	
34	Health, Safety & Facility Upgrades	18,850
35	Campus-wide critical maintenance projects such	
36	as Reisenberg Gym Heating & Air Conditioning	
37	Repairs	1,072
38	Morrisville	
39	Campus-wide critical maintenance projects such	
40	as Charlton & Hamilton Halls Roof Repairs	1,497
41	New Paltz	
42	Old Main Renovation	10,740
43	Campus-wide critical maintenance projects such	
44	as Roof Replacements	2,988
45	Old Westbury	
46	Academic Village Construction	51,275
47	Campus-wide critical maintenance projects such	
48	as Heating & Air Conditioning Installation	1,479
49	Oneonta	
50	Campus-wide critical maintenance projects such as	
51	Fire Alarm Upgrades	2,545
52	Optometry	
53	Safety & Facility Upgrades, Phase I	9,000
54	Campus-wide critical maintenance projects such	
55	as Emergency Power Generator Installation	577
56	Oswego	
57	Campus-wide critical maintenance projects such as	
58	Wilber Hall Renovation	3,817
59	Plattsburgh	
60	Combined Science Facilities Renovations &	
61	Additions	23,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects such as	
2	Field House Mechanical System Repairs	2,459
3	Potsdam	
4	Campus-wide critical maintenance projects such as	
5	Maxcy, Stillman & Raymond Halls Renovations	2,474
6	Purchase	
7	Visual Arts Facility - Heating & Air Conditioning	
8	Renovations	8,500
9	Campus-wide critical maintenance projects such as	
10	Heating & Air Conditioning Repairs, Phase II	2,807
11	State University Plaza	
12	Campus-wide critical maintenance projects such as	
13	Electrical Switchgear Repairs & Replacement	917
14	Stony Brook, including Health Science Center (HSC)	
15	Southampton Campus Renovations	20,800
16	LI Veterans Home (Matching Grant Funds)	1,000
17	Campus-wide critical maintenance projects such	
18	as Campus Walkway & Lighting Upgrades	13,267
19	Syracuse Health Science Center (HSC)	
20	Weiskotten Hall Renovations	13,675
21	Campus-wide critical maintenance projects such	
22	as Restrooms Renovations for ADA Compliance	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects such as	
25	Campus Electrical System Upgrade	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA and	
30	code compliance; claims; environmental	
31	hazards; emergencies, health and safety, and	
32	energy conservation needs; asbestos and PCB	
33	remediation; fire alarms and sprinklers;	
34	electrical distribution and heating and	
35	cooling system requirements; and other similar	
36	university-wide need	5,000
37		-----
38	Total	379,700
39		=====

41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 42 section 1, of the laws of 2014:
 43 Advance for alterations and improvements to various facilities includ-
 44 ing services and expenses, service contracts, memorandum of under-
 45 standing, capital design, construction, acquisition, reconstruction,
 46 rehabilitation and equipment; for health and safety, preservation of
 47 facilities, new facilities, program improvement or program change,
 48 technology, environmental, protection, energy conservation, accredi-
 49 tation, facilities for the physically disabled and related projects
 50 including costs incurred prior to April 1, 2006 subject to a plan
 51 developed by the state university and approved by the director of
 52 the budget (28F10608) ... 49,723,000 (re. \$13,011,000)

54	Project Schedule	
55	PROJECT	AMOUNT
56	-----	
57		(thousands of dollars)
58	Old Westbury	
59	Academic village new construction	22,300
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Empire State	
2	Center for Distance Learning construction	6,000
3	Critical maintenance and high priority projects	
4	Universitywide	16,423
5	For services and expenses related to the acqui-	
6	sition, renovation, reconstruction, design,	
7	construction or equipping the Neil D. Levin	
8	graduate institute of international relations	
9	and commerce	5,000
10		-----
11	Total	49,723
12		=====

13
14 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
15 section 1, of the laws of 2014:

16 An additional advance for alterations and improvements to various
17 facilities including services and expenses, service contracts, memo-
18 randum of understanding, capital design, construction, acquisition,
19 reconstruction, rehabilitation and equipment; for health and safety,
20 preservation of facilities, new facilities, program improvement or
21 program change, technology, environmental protection, energy conser-
22 vation, accreditation, facilities for the physically disabled and
23 related projects including costs incurred prior to April 1, 2006
24 subject to an annual plan developed by the state university of New
25 York which shall include projects in the following schedule
26 (28F20608) ... 436,503,000 (re. \$33,715,000)

27		
28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31		(thousands of dollars)
32	Albany	
33	Campus Revitalization Project	25,000
34	Alfred State College	
35	Grazing/Organic Management at Centennial Farm	4,900
36	Binghamton	
37	Engineering Science Research and Development ...	60,000
38	Brockport	
39	New Student Recreation Center/Multipurpose	
40	Fieldhouse	15,000
41	Brooklyn HSC	
42	Basic Science Building Renovation	20,000
43	Brooklyn Army Terminal. Notwithstanding any	
44	inconsistent provision of law to the con-	
45	trary, the state university construction	
46	fund is hereby authorized to enter into a	
47	service agreement to transfer up to	
48	\$36,000,000 in state university capital	
49	construction funds to Bio-Bat, Inc., to be	
50	administered by The Research Foundation of	
51	State University of New York, for the	
52	construction, reconstruction, rehabili-	
53	tation and redevelopment of the Brooklyn	
54	Army Terminal for use as a biotechnology	
55	commercial and research center. Bio-Bat,	
56	Inc., or other appropriate corporation, is	
57	authorized to construct, reconstruct,	
58	rehabilitate and redevelop such facility	
59	using funds transferred from the state	
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	university construction fund to Bio-Bat,	
2	Inc., including costs, not to exceed	
3	\$1,000,000, for costs incurred before July	
4	1, 2006	36,000
5	Buffalo State	
6	Athletic Stadium	2,577
7	Buffalo University	
8	School of Engineering	24,600
9	Canton	
10	Convocation, Athletic & Recreation Center	18,000
11	Ceramic	
12	Kazuo Inamori School of Engineering	5,000
13	Cobleskill	
14	Old Quad/Wheeler Hall	11,300
15	Frisbee Hall Renovation	6,500
16	Cornell	
17	ILR faculty Building Cost Escalation	2,000
18	Agriculture Food Technology Park Construction.	
19	Notwithstanding any inconsistent provision	
20	of law to the contrary, the state	
21	university construction fund is hereby	
22	authorized to enter into a service	
23	agreement to transfer \$1,000,000 in state	
24	university capital construction funds to	
25	the Cornell Agriculture and Food	
26	Technology Park (CAFTP) for the partial	
27	costs of constructing the flexible	
28	technology research facility and related	
29	site improvements on the parcel of land	
30	transferred by the state to Cornell	
31	University and leased to the CAFTP for	
32	this purpose pursuant to chapter 463 of	
33	the laws of 2001	1,000
34	Martha Van Rensselaer Hall Building	
35	Replacement Project	5,000
36	Cortland	
37	Bowers Hall/Upgrade Science/Tech	20,000
38	Delhi	
39	Student Union Building	10,000
40	Farmingdale	
41	Dental Hygiene Care Center	1,700
42	Construction of Student Center	20,000
43	Forestry	
44	New Academic Building	15,000
45	Fredonia	
46	Dunkirk Incubator	1,700
47	Morrisville	
48	Dairy Facility Reconfiguration	8,500
49	New Paltz	
50	Old Main Building	10,000
51	Oneonta	
52	Renovation of Cooperstown Facility	6,000
53	Optometry	
54	Health and Safety Upgrades	4,000
55	Oswego	
56	Renovations/Additions to Science Facilities,	
57	Phase I	25,000
58	Plattsburgh	
59	Electrical Projects	6,226
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Purchase	
2	Campuswide renovations including HVAC	8,100
3	Purchase College Heritage Site	6,000
4	Stony Brook	
5	Southampton Campus - Renovations	10,000
6	Stadium	3,000
7	Gyrodene - Upgrade and renovations	6,000
8	Basketball Arena	8,000
9	The Living Skin and Cellular Therapy Production	
10	Facility	400
11	Utica-Rome	
12	Field House	20,000
13	University-wide	
14	For services and expenses of a not-for-	
15	profit corporation to be created for the	
16	development of the East Campus of the	
17	State university of New York at Albany for	
18	use as biotechnology research and tech-	
19	nology center. Notwithstanding any pro-	
20	visions of law to the contrary, the state	
21	university construction fund is hereby	
22	authorized to enter into a service agree-	
23	ment to transfer up to \$10,000,000 in	
24	state university capital construction	
25	funds to a not-for-profit corporation to	
26	be created for the development of bio-	
27	technology research and technology center	
28	on the East Campus of the State university	
29	of New York at Albany	10,000
30		-----
31	Total	436,503
32		=====

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
35 section 1, of the laws of 2014:

36 Advance for alterations and improvements to various facilities includ-
37 ing services and expenses, service contracts, memorandum of under-
38 standing, capital design, construction, acquisition, reconstruction,
39 rehabilitation and equipment; for health and safety, preservation of
40 facilities, new facilities, program improvement or program change,
41 technology, environmental, protection, energy conservation, accredi-
42 tation, facilities for the physically disabled and related projects
43 including costs incurred prior to April 1, 2005 subject to a plan
44 developed by the state university and approved by the director of
45 the budget. Notwithstanding any provision of law, rule or regulation
46 to the contrary, amounts designated as university-wide, may be made
47 available for projects identified and approved by the governor and
48 the chancellor of the state university of New York pursuant to the
49 NY-SUNY 2020 challenge grant program (28F10508)

50	234,400,000	(re. \$19,492,000)
51		
52	Project Schedule	
53	PROJECT	AMOUNT
54	-----	-----
55		(thousands of dollars)

56 Albany
57 -CESTM power substation con-
58 struction. Notwithstand-
59 ing any provision of law
60 to the contrary, the state
61 university construction

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fund is hereby authorized
 2 to enter into a service
 3 agreement to transfer up
 4 to \$5,000,000 in state
 5 university capital con-
 6 struction funds to the
 7 Fuller road management
 8 corporation, pursuant to
 9 appropriation, for the
 10 construction of a power
 11 substation for the center
 12 for environmental sciences
 13 and logy management build-
 14 ing and other related
 15 facilities on the univer-
 16 sity at Albany campus.
 17 Fuller road management
 18 corporation is authorized
 19 to construct such facility
 20 using funds transferred
 21 from the state university
 22 construction fund to Full-
 23 er road management corpo-
 24 ration, and other funds
 25 available to Fuller road
 26 management corporation,
 27 pursuant to the terms of
 28 an executed lease agree-
 29 ment with the state uni-
 30 versity of New York trus-
 31 tees as authorized by
 32 chapter 643 of the laws of
 33 1997 5,000

34 -ASML High Tech Center con-
 35 struction. Notwithstanding
 36 any provision of law to
 37 the contrary, the state
 38 university construction
 39 fund is hereby authorized
 40 to enter into a service
 41 agreement to transfer up
 42 to \$75,000,000 in state
 43 university capital con-
 44 struction funds to the
 45 Fuller road management
 46 corporation, or other
 47 appropriate corporation,
 48 pursuant to appropriation,
 49 for the construction of a
 50 high tech center for ASML
 51 and other related facili-
 52 ties on the university at
 53 Albany campus. Fuller road
 54 management corporation, or
 55 other appropriate corpo-
 56 ration, is authorized to
 57 construct such facility
 58 using funds transferred
 59 from the state university
 60 construction fund to the
 61 Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state uni-	
10	versity of New York trus-	
11	tees as authorized by	
12	chapter 643 of the laws of	
13	1997	75,000
14	Buffalo University	
15	-Pharmacy School construction	27,000
16	Cornell	
17	-Martha Van Rensselaer con-	
18	struction	9,000
19	Empire State College	
20	-Construction	20,000
21	Fredonia	
22	-Heating system replacement	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share)	15,000
44		-----
45	Total	234,400
46		=====

47
48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
49 section 1, of the laws of 2012:

50 An additional advance for alterations and improvements to various
51 facilities including services and expenses, service contracts, memo-
52 randum of understanding, capital design, construction, acquisition,
53 reconstruction, rehabilitation and equipment; for health and safety,
54 preservation of facilities, new facilities, program improvement or
55 program change, technology, environmental protection, energy conser-
56 vation, accreditation, facilities for the physically disabled and
57 related projects including costs incurred prior to April 1, 2005
58 subject to an annual plan developed by the state university of New
59 York which shall include projects in the following schedule
60 (28F20508) ... 427,775,000 (re. \$40,236,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	Amount
2	Project	Amount
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Nanotechnology Research Facility	
7	and Equipment for the Interna-	
8	tional Venture for Nanotech-	
9	nology (INVENT). Notwithstand-	
10	ing any provision of law to	
11	the contrary, the state	
12	university construction fund	
13	is hereby authorized to enter	
14	into a service agreement to	
15	transfer up to \$75,000,000 in	
16	state university capital	
17	construction funds to the	
18	Fuller road management corpo-	
19	ration, pursuant to appropri-	
20	ation, for the construction of	
21	a nanotechnology research	
22	facility and equipment for the	
23	international venture for	
24	nanotechnology on the univer-	
25	sity at Albany campus. Fuller	
26	road management corporation is	
27	authorized to construct such	
28	facility using funds trans-	
29	ferred from the state univer-	
30	sity construction fund to	
31	Fuller road management corpo-	
32	ration, and other funds avail-	
33	able to Fuller road management	
34	corporation, pursuant to the	
35	terms of an executed lease	
36	agreement with the state	
37	university of New York trus-	
38	tees as authorized by chapter	
39	643 of the laws of 1997	75,000
40	East Campus Cancer Research	
41	Bldg/Equipment School of	
42	Public Health Expansion.	
43	Notwithstanding any inconsist-	
44	ent provision of law to the	
45	contrary, the state university	
46	construction fund is hereby	
47	authorized to enter into a	
48	service agreement to transfer	
49	up to \$25,000,000 in state	
50	university capital	
51	construction funds to the	
52	university of Albany founda-	
53	tion or its designee for	
54	construction of a cancer	
55	research center at the east	
56	campus and equipment and	
57	infrastructure for the school	
58	of public health expansion,	
59	pursuant to appropriation	
60	therefor	25,000
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Life Sciences Bldg Equipment	14,000
2	New Entry/Admissions Bldg	
3	Equipment	3,500
4	New Entry/Admissions Bldg	
5	Site/Plaza Improvements	5,000
6	Life Sciences Bldg	
7	Complete Shelled Wing	2,000
8	Brubacher Hall	1,000
9	Alfred Ceramics	
10	Expansion of the School of Arts	
11	& Design	10,000
12	Binghamton	
13	Nanotech Center	6,000
14	Athletic Fields	5,000
15	Downtown Campus	4,000
16	Brooklyn HSC	
17	Notwithstanding any inconsistent	
18	provision of law to the con-	
19	trary, the state university	
20	construction fund is hereby	
21	authorized to enter into a	
22	service agreement to transfer	
23	up to \$3,000,000 in state	
24	university capital construction	
25	funds to the Research Foun-	
26	dation of State University of	
27	New York, for the construction	
28	of phase III incubator for	
29	SUNY Downstate's Biotechnology	
30	Incubator Project	3,000
31	Canton	
32	Nevaldine Hall Improvements	6,000
33	Cornell	
34	ILR Faculty Wing Restoration	3,000
35	Cortland	
36	Child Care Center	10,000
37	Empire State	
38	Additional Construction	5,000
39	Farmingdale	
40	Library Renovations, Roof and	
41	Renovations	1,500
42	Athletic Complex Renovation	500
43	Student & Financial Information	
44	Sys. Soft/Hardware	1,000
45	Forestry	
46	Bio Fuel Initiative	500
47	Distance Learning	3,150
48	Public Display	3,150
49	Fredonia	
50	High Tech Incubator	3,000
51	Geneseo	
52	Integrated Science Building	
53	Project	14,500
54	Maritime	
55	Campus-wide Projects	700
56	Pier Replacement and expansion	10,000
57	Morrisville	
58	Automotive Performance Center	
59	Rehabilitation	2,500
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New Paltz	
2	Student Union Building	
3	Renovation and Improvements	10,000
4	Oneonta	
5	Fine Arts Building	8,000
6	Oswego	
7	Renovation of Television and	
8	radio facilities	875
9	Plattsburgh	
10	Electrical Systems Upgrade	3,000
11	Emergency Power System	3,000
12	Potsdam	
13	Cogeneration Facility	8,000
14	Purchase	
15	Central Plaza Renovations and	
16	Improvements	15,000
17	Stony Brook	
18	Student Recreation Center	19,500
19	Athletic Department	1,500
20	Computational Biomedicine	
21	Visualization and drug develop-	
22	ment magnet facility at Stony	
23	Brook University	22,200
24	Stony Brook Long Island Children's	
25	Hospital / MART Center	5,000
26	Southampton Acquisition	35,000
27	Utica-Rome	
28	Auxiliary Services Building	13,600
29	University at Buffalo	
30	School of Engineering - Phase 1 ...	25,000
31	University-wide	
32	For services and expenses	
33	for the development of a	
34	high-tech portal to be	
35	developed pursuant to a	
36	memorandum of understand-	
37	ing to be executed by the	
38	Commission on Independent	
39	Colleges and Universities	
40	(CICU) and the state	
41	university of New York	
42	(SUNY)	2,500
43	New York Network	1,600
44	Educational Opportunity	
45	Centers Construction, acqui-	
46	sition, renovation or reha-	
47	bilitation of a facility	
48	including equipment and	
49	other necessary and inci-	
50	dental costs related to a	
51	new Educational Opportunity	
52	Center to be located in the	
53	City of Rochester	12,000
54	Construction, acquisition,	
55	renovation or rehabilitation	
56	of a facility including	
57	equipment and other neces-	
58	sary and incidental costs	
59	related to a new Educational	
60		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Opportunity Center to be
 2 located in the City of
 3 Buffalo 12,000
 4 -----
 5 Total 427,775
 6 =====

7
8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
9 section 3, of the laws of 2005:

10 An advance to SUNY hospitals for alterations, improvements, service
11 and expenses, and new facilities including costs incurred prior to
12 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,834,000)
13

14 Project Schedule

15 AMOUNT

16 -----
17 (thousands of dollars)

18 Brooklyn
 19 Emergency Department Expansion
 20 including Bio-terrorism
 21 Readiness construction and
 22 renovation 5,000
 23 Emergency system Expansion and
 24 Information Technology
 25 Infrastructure 3,000
 26 Cardiovascular Service
 27 restoration and expansion 4,000
 28 Intensive Care Unit Expansion 2,000
 29 Ambulatory Services Expansion and
 30 rehabilitation 3,000
 31 Parking Services Expansion and
 32 Rehabilitation 2,000
 33 Clinical Laboratory Relocation 3,000
 34 Additional Hospital-wide
 35 priorities 1,000
 36 Syracuse
 37 Additional costs related to
 38 medical/surgical expansion 10,000
 39 East Wing Ambulatory Cancer
 40 Center 10,000
 41 Additional Hospital-wide
 42 priorities 3,000
 43 Stonybrook HSC
 44 Cancer Center 23,000
 45 -----
 46 69,000
 47 =====

48
49 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
50 section 1, of the laws of 2012:

51 Advance for alterations and improvements to various facilities includ-
52 ing services and expenses, service contracts, memorandum of under-
53 standing, capital design, construction, acquisition, reconstruction,
54 rehabilitation and equipment; for health and safety, preservation of
55 facilities, new facilities, program improvement or program change,
56 technology, environmental, protection, energy conservation, accredi-
57 tation, facilities for the physically disabled and related projects
58 including costs incurred prior to April 1, 2004 subject to a plan
59 developed by the state university and approved by the director of
60 the budget. Notwithstanding any provision of law, rule or regulation
61 to the contrary, amounts designated as university-wide, may be made

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 available for projects identified and approved by the governor and
 2 the chancellor of the state university of New York pursuant to the
 3 NY-SUNY 2020 challenge grant program (28F80408)
 4 1,612,000,000 (re. \$52,572,000)
 5
 6 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 7 section 4, of the laws of 2004, and as amended by chapter 53,
 8 section 1, of the laws of 2010:
 9 Alterations and improvements for projects university-wide, including
 10 services and expenses and minor rehabilitation and improvement,
 11 including costs incurred prior to April 1, 2004 (28R80408)
 12 25,002,000 (re. \$388,000)
 13
 14 By chapter 53, section 1, of the laws of 2003:
 15 Advance to SUNY hospitals for alterations, improvements, services and
 16 expenses, and new facilities including costs incurred prior to April
 17 1, 2003 subject to a plan developed by the state university and
 18 approved by the director of the budget (28FH0308)
 19 350,000,000 (re. \$38,366,000)
 20

PROJECT	Schedule	AMOUNT

	(thousands of dollars)	
Brooklyn		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstetrics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state university and approved by the director of the budget		

Total		350,000
		=====

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 1998, as
2 amended and reappropriated by chapter 53, section 1, of the laws of
3 1999, as supplemented by a certificate of transfer pursuant to the
4 provisions of section 93 of the state finance law, as amended, is
5 hereby amended and reappropriated to read:
6 For additional General Maintenance and improvements (28R89808)
7 [99,750,000] 100,250,000 (re. \$1,903,000)
8
9 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
10
11 Capital Projects Funds - Other
12 State University Capital Projects Fund
13 Administration Purpose
14
15 By chapter 54, section 1, of the laws of 2014:
16 Alterations and improvements for projects university-wide including,
17 services and expenses, new facilities, and projects approved pursu-
18 ant to the NY-SUNY 2020 challenge grant program, which may include
19 revenue transfers from various external revenue sources and the
20 payment of liabilities prior to April 1, 2014 (28C11450)
21 150,000,000 (re. \$150,000,000)
22
23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for projects university-wide including,
25 services and expenses, new facilities, and projects approved pursu-
26 ant to the NY-SUNY 2020 challenge grant program, which may include
27 revenue transfers from various external revenue sources and the
28 payment of liabilities prior to April 1, 2013 (28C11350)
29 25,000,000 (re. \$25,000,000)
30
31 By chapter 54, section 1, of the laws of 2012:
32 Alterations and improvements for projects university-wide including,
33 services and expenses, new facilities, and projects approved pursu-
34 ant to the NY-SUNY 2020 challenge grant program. May include revenue
35 transfers from various external revenue sources and the payment of
36 liabilities prior to April 1, 2012 (28C11250)
37 184,000,000 (re. \$117,054,000)
38
39 By chapter 53, section 1, of the laws of 2008:
40 Alterations and improvements for projects university-wide including
41 services and expenses and new facilities. May include revenue trans-
42 fer from various external revenue sources and the payment of liabil-
43 ities incurred prior to April 1, 2008 (28C10850)
44 500,000,000 (re. \$251,697,000)
45
46 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
47 section 4, of the laws of 2004:
48 Alterations and improvements for projects university-wide including
49 services and expenses and new facilities. May include revenue trans-
50 fer from various external revenue sources and the payment of liabil-
51 ities incurred prior to April 1, 2004 (28080450)
52 150,000,000 (re. \$39,991,000)
53
54 By chapter 53, section 1, of the laws of 2002:
55 Alterations and improvements for projects university-wide including
56 new facilities. May include revenue transfer from various external
57 revenue sources and the payment of liabilities incurred prior to
58 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)
59
60

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

2

3 Capital Projects Funds - Other

4 State University Residence Hall Rehabilitation Fund

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 Alterations and improvements for residence hall rehabilitation
9 projects and for residence hall renovations including services and
10 expenses, to be financed by a transfer from the debt service fund
11 state university dormitory income fund or other external revenue
12 sources subject to a plan developed by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby
15 appropriated may be transferred or suballocated to the dormitory
16 authority and/or the state university of New York for such purpose
17 (28D31503) ... 50,000,000 (re. \$50,000,000)

18

19 By chapter 54, section 1, of the laws of 2014:

20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund or other external revenue
24 sources subject to a plan developed by the state university and
25 approved by the director of the budget. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby appro-
27 priated may be transferred or suballocated to the dormitory authori-
28 ty and/or the state university of New York for such purpose
29 (28D31403) ... 50,000,000 (re. \$50,000,000)

30

31 By chapter 54, section 1, of the laws of 2013:

32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31303) ... 50,000,000 (re. \$40,458,000)

42

43 By chapter 54, section 1, of the laws of 2012:

44 Alterations and improvements for residence hall rehabilitation
45 projects and for residence hall renovations including services and
46 expenses, to be financed by a transfer from the debt service fund
47 state university dormitory income fund or other external revenue
48 sources subject to a plan developed by the state university and
49 approved by the director of the budget. Notwithstanding any other
50 law to the contrary, all or a portion of the amounts hereby appro-
51 priated may be transferred or suballocated to the dormitory authori-
52 ty and/or the state university of New York for such purpose
53 (28D31203) ... 45,000,000 (re. \$25,718,000)

54

55 By chapter 54, section 1, of the laws of 2011:

56 Alterations and improvements for residence hall rehabilitation
57 projects and for residence hall renovations including services and
58 expenses, to be financed by a transfer from the debt service fund
59 state university dormitory income fund or other external revenue
60 sources subject to a plan developed by the state university and
61 approved by the director of the budget. Notwithstanding any other

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law to the contrary, all or a portion of the amounts hereby appro-
2 priated may be transferred to the dormitory authority and/or the
3 state university of New York for such purpose (28D31103)
4 90,000,000 (re. \$19,171,000)

5
6 By chapter 53, section 1, of the laws of 2008:

7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations including services and
9 expenses, to be financed by a transfer from the debt service fund
10 state university dormitory income fund - 330 or other external
11 revenue sources subject to a plan developed by the state university
12 and approved by the director of the budget. Notwithstanding any
13 other law to the contrary, all or a portion of the amounts hereby
14 appropriated may be transferred to the dormitory authority and/or
15 the State University of New York for such purposes (28D30803)
16 123,000,000 (re. \$11,564,000)

17 Advance for alterations, improvements and new construction for resi-
18 dence hall projects, including personal service costs, to be
19 financed by the issuance of State University Dormitory's Facility
20 Bonds or other external revenue sources subject to a plan developed
21 by the state university and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be transferred to the dormitory
24 authority and/or the State University of New York for such purposes
25 (28DB0803) ... 450,000,000 (re. \$88,055,000)

26
27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2012:

29 Advance for alterations, improvements and new construction for resi-
30 dence hall projects, including personal service Costs to be financed
31 by the issuance of State University Dormitory's Facility Bonds or
32 other external revenue sources subject to a plan developed by the
33 state university and approved by the director of the budget.
34 Notwithstanding any other law to the contrary, all or a portion of
35 the amounts hereby appropriated may be transferred to the dormitory
36 authority and/or the State University of New York for such purposes
37 (28DC0603) ... 350,000,000 (re. \$5,450,000)

38
39 By chapter 53, section 1, of the laws of 2003:

40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund - 330 or other external
44 revenue sources subject to a plan developed by the state university
45 and approved by the director of the budget.

46 Notwithstanding any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be transferred to the dormitory
48 authority for such purposes (28D30303)
49 100,000,000 (re. \$2,217,000)

50

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund for such
22 purposes (28FC0650) ... 41,700,000 (re. \$910,000)

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24 Project Schedule

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	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	

Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total	83,400	41,700
	=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tion, accreditation, facilities for the physically disabled and
2 related projects including costs incurred prior to April 1, 2006.
3 Notwithstanding any other law to the contrary, all or a portion of
4 the amounts hereby appropriated may be suballocated or transferred
5 to the state university construction fund for such purposes
6 (28FC0607) ... 40,936,000 (re. \$9,493,000)
7

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
14 Adirondack Community College		
15 Regional Higher Education Center	4,000	2,000
16 Erie Community College		
17 Industrial Refrigeration Lab	400	200
18 Fashion Institute of Technology		
19 Bill Blass Center	400	200
20 Hudson Valley Community College		
21 Site Improvements and Improvements		
22 for Pedestrian and Vehicular		
23 Circulation	2,000	1,000
24 Jefferson Community College		
25 McVean Gymnasium/Renovation Projects .	2,926	1,463
26 Nassau County Community College		
27 Performing Arts Center Design	4,500	2,250
28 Plaza Reconstruction Phase 2	5,300	2,650
29 Fire Alarm Upgrade Phase 1	500	250
30 Rockland Community College		
31 Children's Day Care Center	800	400
32 Simulated Nursing Skills		
33 Training Center	400	200
34 Suffolk County Community College		
35 Culinary Equipment & Technology Expenses	300	150
36 Fire Sprinkler System	546	273
37 Science and Technology Building	15,000	7,500
38 Tompkins Cortland Community College		
39 Master Plan Amendment Increase	4,800	2,400
40 Westchester Community College		
41 Additional Master Plan Projects	40,000	20,000
42	-----	-----
43 Total.....	81,872	40,936
44	=====	=====

45
46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
47 section 1, of the laws of 2012:

48 An advance for state financial assistance to community colleges for
49 alterations and improvements to various facilities including capital
50 design, construction, acquisition, reconstruction, rehabilitation,
51 equipment and personal service costs; for health and safety, preser-
52 vation of facilities, new facilities, program improvement or program
53 change, environmental protection, energy conservation, accredi-
54 tation, facilities for the physically disabled and related projects
55 including costs incurred prior to April 1, 2005. Notwithstanding any
56 other law to the contrary, all or a portion of the amounts hereby
57 appropriated may be suballocated or transferred to the state univer-
58 sity construction fund for such purposes (28FC0508)
59 53,270,000 (re. \$2,420,000)
60
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Tompkins Cortland Community College	
8	College Athletic Complex	21,200 10,600
9	Hudson Valley Community College	
10	Facility Design and Planning	1,000 500
11	Master Plan	11,400 5,700
12	Finger Lakes Community College	
13	Auditorium and Performing Arts	
14	Program Facility	2,000 1,000
15	Orange County Community College	
16	Master Plan	1,618 809
17	Erie Community College	
18	North Campus conversion of	
19	Lab Space to Classrooms	30 15
20	North Campus Industrial	
21	Refrigeration Technology	
22	Center	600 300
23	Corning Community College	
24	Academic and Career Advancement	
25	Center	1,000 500
26	Onondaga Community College	
27	Academic Building - HVAC,	
28	electrical, mechanical	
29	systems upgrades	526 263
30	Children's Learning Center	2,500 1,250
31	Coulter Library - HVAC, elec-	
32	trical, mechanical systems	
33	upgrades	2,750 1,375
34	Coulter Library - Safety and	
35	Security Enhancements	1,838 919
36	Gordon Student Center	2,852 1,426
37	Health and Physical Education	
38	Building - Humdification sys-	
39	tem and renovations	1,598 799
40	J. Stanley Coyne Building -	
41	HVAC, electrical, mechanical	
42	systems upgrades	300 150
43	Roof Replacement - Gordon	
44	Student Center and Ferrante	
45	Hall	946 473
46	Service and Maintenance	
47	Building - HVAC, electrical,	
48	mechanical systems upgrades	570 285
49	Technology upgrades and	
50	Expansion	1,984 992
51	Ulster Community College	
52	Microbiology Lab Upgrades	572 286
53	Fashion Institute of Technology	
54	For the Establishment of a	
55	Bill Blass Center for	
56	Innovative Design	400 200
57	Schenectady Community College	
58	Workforce training program in	
59	superconductive tech	1,110 555
60	The completion of the Master Plan ...	10,000 5,000
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Capital Projects	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

15
16 The appropriation made by chapter 53, section 1, of the laws of 1998, as
17 amended by chapter 54, section 1, of the laws of 2012, as
18 supplemented by a certificate of transfer pursuant to the provisions
19 of section 93 of the state finance law, as amended, is hereby
20 amended and reappropriated to read:

21 For additional state financial assistance to community colleges for
22 alterations and improvements to various facilities including capital
23 design, construction, acquisition, reconstruction, rehabilitation
24 and equipment; for health and safety, preservation of facilities,
25 new facilities, program improvement or program change, environmental
26 protection, energy conservation, accreditation, facilities for the
27 physically disabled, and related projects. Notwithstanding any other
28 law to the contrary, all or a portion of the amounts hereby appro-
29 priated may be suballocated or transferred to the state university
30 construction fund for such purposes (28PR98C1)

31 [20,000,000] 25,000,000 (re. \$1,363,000)
32 For an additional advance for state financial assistance to community
33 colleges for alterations and improvements to various facilities
34 including capital design, construction, acquisition, reconstruction,
35 rehabilitation and equipment; for health and safety, preservation of
36 facilities, new facilities, program improvement or program change,
37 environmental protection, energy conservation, accreditation, facil-
38 ities for the physically disabled, and related projects including
39 plan preparation costs incurred prior to April 1, 1998. Notwith-
40 standing any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be suballocated or transferred to
42 the state university construction fund for such purposes (28NF98C1)
43 ... [140,000,000] 175,000,000 (re. \$1,000,000)
44

45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Health and Safety Purpose
48

49 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
50 section 1, of the laws of 2012:

51 State financial assistance to community colleges for alterations and
52 improvements to various facilities including service contracts,
53 memorandum of understanding, capital design, construction, acquisi-
54 tion, reconstruction, rehabilitation, equipment and personal service
55 costs; for health and safety, preservation of facilities, technology
56 upgrades, new facilities, program improvements or program changes,
57 environmental protection, energy conservation, accreditation, facil-
58 ities for the physically disabled, and related projects, including
59 costs incurred prior to April 1, 2008, subject to a plan submitted
60 by the state university and approved by the director of the budget.
61 Notwithstanding any other law to the contrary, all or a portion of

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the amounts hereby appropriated may be suballocated or transferred
2 to the state university construction fund for such purposes
3 (28R80801) ... 20,000,000 (re. \$19,845,000)
4

5 Project Schedule

6 ESTIMATED ESTIMATED
7 TOTAL STATE 50 PERCENT
8 & LOCAL SHARE STATE SHARE

9 -----
10 (thousands of dollars)

11 Statewide

12 Subject to a plan developed
13 by the state university
14 and approved by the
15 director of the budget
16 Critical Maintenance, Safety

17 496

12554-07-5

18
19 STATE UNIVERSITY OF NEW YORK
20 COMMUNITY COLLEGES

21 CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

22 and Security 40,000 20,000
23
24
25 -----
26 Total 40,000 20,000
27 =====

28
29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Program Improvement or Program Change Purpose
32

33 By chapter 54, section 1, of the laws of 2015:

34 For services and expenses for the state share of financial assistance
35 to community colleges for alterations and improvements to various
36 facilities including service contracts, memoranda of understanding,
37 capital design, construction, acquisition, reconstruction,
38 rehabilitation, equipment and personal service costs; for health and
39 safety, preservation of facilities, technology upgrades, new
40 facilities, program improvements or program changes, environmental
41 protection, energy conservation, accreditation, facilities for the
42 physically disabled, and related projects, including costs incurred
43 prior to April 1, 2015, subject to a plan submitted by the state
44 university and approved by the director of the budget, and which may
45 include, but not be limited to, projects in the following schedule.
46 Notwithstanding any other law to the contrary, all or a portion of
47 the amounts hereby appropriated may be suballocated or transferred
48 to the state university construction fund for such purposes
49 (28C11508) ... 81,176,000 (re. \$81,176,000)
50

51 Project Schedule

52 ESTIMATED ESTIMATED
53 TOTAL STATE 50 PERCENT
54 & LOCAL SHARE STATE SHARE

55 -----
56 (thousands of dollars)

57 Broome County Community College

58 Carnegie Building 10,000

5,000

59 Cayuga Community College

60 Karpinski Stadium 6,000

3,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fashion Institute of Technology		
2	Renovation: Amphitheater	12,000	6,000
3	Classroom Renovation	18,000	9,000
4	Genesee County Community College		
5	Admissions Relocation	256	128
6	Admissions Renovation	896	448
7	Success Center	5,188	2,594
8	Event Center	13,850	6,925
9	Herkimer County Community College		
10	Johnson Hall	50	25
11	Jefferson Community College		
12	Collaborative Learning Center ...	12,300	6,150
13	Dewey Building	1,700	850
14	Monroe Community College		
15	Downtown Campus	13,212	6,606
16	Niagara Community College		
17	New Learning Commons: Design	1,000	500
18	New Learning Commons: Construc-		
19	tion	24,000	12,000
20	Onondaga Community College		
21	West Quad Renovation:		
22	Ferante/Coulter	17,600	8,800
23	Orange County Community College		
24	Biotech Building Renovation	6,800	3,400
25	Suffolk County Community College		
26	STEM Building	19,500	9,750
27		-----	-----
28	Total	162,352	81,176
29		=====	=====

30
31 For services and expenses for the state share of financial assistance
32 to community colleges for alterations and improvements to various
33 facilities including service contracts, memoranda of understanding,
34 capital design, construction, acquisition, reconstruction,
35 rehabilitation, equipment and personal service costs; for health and
36 safety, preservation of facilities, technology upgrades, new
37 facilities, program improvements or program changes, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, and related projects, including costs incurred
40 prior to April 1, 2015, subject to a plan submitted by the state
41 university and approved by the director of the budget, and which may
42 include, but not be limited to, projects in the following schedule.
43 Notwithstanding any other law to the contrary, all or a portion of
44 the amounts hereby appropriated may be suballocated or transferred
45 to the state university construction fund for such purposes
46 (28CC1508) ... 62,153,000 (re. \$62,153,000)
47

48 Project Schedule

49		ESTIMATED	ESTIMATED
50		TOTAL STATE	50 PERCENT
51		& LOCAL SHARE	STATE SHARE
52	-----		
53		(thousands of dollars)	
54	Adirondack County Community College		
55	Critical Maintenance and Facilities		
56	Improvements	1,630	815
57	STEM Building Renovation	21,000	10,500
58	Broome County Community College		
59	Site Improvements	1,200	600
60	Electrical System Upgrades	350	175
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Clinton County Community College		
2	Athletic Facilities Renovation ...	300	150
3	Columbia-Green Community College		
4	Emergency Repairs	70	35
5	Erie County Community College		
6	Roof Replacements and Waterproof-		
7	ing	6,000	3,000
8	College Wide Code Compliance	300	150
9	Finger Lakes Community College		
10	Capital Improvements	2,750	1,375
11	Sanitary Improvements	190	95
12	Site Improvements	200	100
13	Geneva Campus	1,148	574
14	Fulton Montgomery County Community		
15	College		
16	Site Work and Campus Safety	1,000	500
17	Infrastructure Upgrades	1,876	938
18	Student Union Improvements	2,330	1,165
19	Hudson Valley Community College		
20	Athletic Facilities Renovation ..	3,500	1,750
21	Jefferson Community College		
22	Maintenance and Facility Upgrades	7,000	3,500
23	Mohawk Valley Community College		
24	Plumley Addition & Renovation ...	29,224	14,612
25	Payne Hall Restoration	520	260
26	Trades Building Renovation	2,950	1,475
27	Nassau Community College		
28	Building Systems Renovations	1,500	750
29	Master Plan Construction	5,338	2,669
30	Hospitality Program Renovation ..	1,500	750
31	Various Facilities Upgrades	500	250
32	Concrete Repairs	1,200	600
33	ADA Renovations	700	350
34	Site Improvements	950	475
35	Site and Road Improvements	1,400	700
36	Academic Building Renovation	2,000	1,000
37	Critical Maintenance Projects ...	5,000	2,500
38	Niagara Community College		
39	Grounds Storage and Site Modifica-		
40	tion	300	150
41	Orange County Community College		
42	Site Improvements	220	110
43	Boiler Replacements	710	355
44	Critical/Deferred Maintenance	200	100
45	Safety and Security Systems	250	125
46	Schenectady County Community College		
47	Phase 2 Roof Repairs	350	175
48	Suffolk County Community College		
49	Master Plan Update	500	250
50	Sullivan County Community College		
51	Energy Savings Improvements	9,000	4,500
52	Roadway Improvements	950	475
53	Ulster County Community College		
54	Kingston Extension Center	7,058	3,529
55	Westchester County Community College		
56	On Campus Technology Upgrades	1,042	521
57	Off Campus Technology Upgrades ...	100	50
58		-----	-----
59	Total	124,306	62,153
60		=====	=====
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 An advance for the state share of financial assistance to community
 3 colleges for alterations and improvements to existing facilities
 4 including service contracts, memorandum of understanding, capital
 5 design, construction, reconstruction, rehabilitation, equipment and
 6 personal service costs; for health and safety, preservation of
 7 facilities, technology upgrades, program improvements or program
 8 changes, environmental protection, energy conservation, accredi-
 9 tation, facilities for the physically disabled, and related
 10 projects, including costs incurred prior to April 1, 2014, subject
 11 to a plan submitted by the state university and approved by the
 12 director of the budget, and which may include, but not be limited
 13 to, projects in the following schedule. Notwithstanding any other
 14 law to the contrary, all or a portion of the amounts hereby appro-
 15 priated may be suballocated or transferred to the state university
 16 construction fund for such purposes (28CC1408)
 17 32,129,000 (re. \$29,822,000)

18
19 Project Schedule

20 ESTIMATED ESTIMATED
 21 TOTAL STATE 50 PERCENT
 22 & LOCAL SHARE STATE SHARE

23 -----
 24 (thousands of dollars)

25 Adirondack Community College		
26 Campus Renovations.....	710	355
27 Critical/Deferred Maintenance.....	268	134
28 Health/Safety Projects.....	854	427
29 Broome County Community College		
30 Rehabilitate Campus Buildings.....	19,500	9,750
31 HVAC and Roof Replacements.....	500	250
32 Update Facilities Master Plan.....	300	150
33 Music Practice Suite Renovation.....	500	250
34 Clinton Community College		
35 Science Building Emergency Power.....	550	275
36 Columbia-Greene Community College		
37 Update Facilities Master Plan.....	120	60
38 Erie Community College		
39 Roof Repair and Replacement.....	1,600	800
40 Masonry Repairs.....	150	75
41 Infrastructure Improvements.....	500	250
42 Fashion Institute of Technology		
43 Building Fire Alarm Upgrades	6,000	3,000
44 Renovation: Museum	2,800	1,400
45 Classroom Renovation	200	100
46 Finger Lakes Community College		
47 Geneva Campus Renovation.....	1,424	712
48 Canandaigua Campus Renovation.....	700	350
49 Fulton-Montgomery Community College		
50 Technology Upgrades.....	800	400
51 Genesee County Community College		
52 Main Building Entrance Renovation.....	135	68
53 Herkimer County Community College		
54 Flood Damage Reconstruction.....	20	10
55 Jamestown Community College		
56 Food Service Renovation.....	1,540	770
57 Mohawk Valley Community College		
58 Exterior Renovations.....	147	74
59 Community Room Renovation.....	345	172
60 Campus Wayfinding and Signage.....	469	235

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Monroe Community College		
2	Library Renovation.....	1,004	502
3	Services for Students Renovation....	2,000	1,000
4	Science Lab Renovation.....	864	432
5	Nassau Community College		
6	Information Technology Upgrades.....	760	380
7	Window Restoration Program.....	2,000	1,000
8	Infrastructure Repairs.....	2,000	1,000
9	Elevator Replacement Program.....	2,000	1,000
10	Health and Safety Projects.....	1,000	500
11	Security Upgrades.....	2,200	1,100
12	North Country Community College		
13	Campus Wide Capital Renovations	400	200
14	Orange County Community College		
15	Roof Repair and Replacement	320	160
16	Road and Parking Rehabilitation.....	500	250
17	Swimming Pool Renovations.....	310	155
18	Update Facilities Master Plan.....	150	75
19	Student Services Renovation.....	268	134
20	Schenectady Community College		
21	Workforce Development Renovation	500	250
22	Generator and Transformer.....	400	200
23	Suffolk County Community College		
24	Kreiling Hall Renovation.....	3,180	1,590
25	Sullivan County Community College		
26	Critical Maintenance Upgrades.....	500	250
27	Road and Parking Rehabilitation.....	950	475
28	Site Stabilization.....	1,000	500
29	Equipment Replacement.....	250	125
30	Instructional Facility Renovation....	500	250
31	Westchester Community College		
32	Historic Roof Replacement	1,068	534
33		-----	-----
34	Total	64,256	32,129
35		=====	=====

36

37 By chapter 54, section 1, of the laws of 2013:

38 An advance for the state share of financial assistance to community

39 colleges for alterations and improvements to various facilities

40 including service contracts, memorandum of understanding, capital

41 design, construction, acquisition, reconstruction, rehabilitation,

42 equipment and personal service costs; for health and safety, preser-

43 vation of facilities, technology upgrades, new facilities, program

44 improvements or program changes, environmental protection, energy

45 conservation, accreditation, facilities for the physically disabled,

46 and related projects, including costs incurred prior to April 1,

47 2013, subject to a plan submitted by the state university and

48 approved by the director of the budget, and which may include, but

49 not be limited to, projects in the following schedule. Notwith-

50 standing any other law to the contrary, all or a portion of the

51 amounts hereby appropriated may be suballocated or transferred to

52 the state university construction fund for such purposes (28CC1308)

53 ... 38,499,000 (re. \$30,113,000)

54

55

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Adirondack Community College	
8	Renovations: Student Center..... 850	425
9	Cayuga County Community College	
10	Building System Upgrades..... 786	393
11	Clinton Community College	
12	Roofs 150	75
13	Fire Safety and Security Systems..... 60	30
14	Corning Community College	
15	Facilities Master Plan 180	90
16	Erie Community College	
17	Roofs 2,000	1,000
18	Window and Door Replacement 1,000	500
19	Code Compliance 400	200
20	Fashion Institute of Technology	
21	Building System Upgrades 3,000	1,500
22	Renovation: Museum 2,000	1,000
23	Classroom Renovation 1,800	900
24	Finger Lakes Community College	
25	Infrastructure Project 1,220	610
26	Herkimer County Community College	
27	Renovation of Alumni Hall 1,000	500
28	Monroe Community College	
29	Property Preservation 23,180	11,590
30	Site Improvements 2,400	1,200
31	Renovation of Public Safety	
32	Building 6,140	3,070
33	Nassau Community College	
34	Energy/Sustainability Projects 310	155
35	Orange County Community College	
36	HVAC Rehabilitation 596	298
37	Critical Maintenance and Safety	
38	Projects 316	158
39	Exterior Renovations 300	150
40	Rockland Community College	
41	Building System Upgrades..... 1,400	700
42	Suffolk County Community College	
43	Infrastructure Improvements 10,300	5,150
44	Site Improvements 3,740	1,870
45	Renovation: Plant Operations 3,650	1,825
46	Renovation: Warehouse 680	340
47	Tompkins-Cortland Community College	
48	Master Plan Items 7,050	3,525
49	Westchester Community College	
50	Roofs 1,210	605
51	Technology Upgrades 1,280	640
52	-----	-----
53	Total 76,998	38,499
54	=====	=====

55

56 By chapter 54, section 1, of the laws of 2012:

57 An advance for the state share of financial assistance to community

58 colleges for alterations and improvements to various facilities

59 including service contracts, memorandum of understanding, capital

60 design, construction, acquisition, reconstruction, rehabilitation,

61 equipment and personal service costs; for health and safety, preser-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 vation of facilities, technology upgrades, new facilities, program
2 improvements or program changes, environmental protection, energy
3 conservation, accreditation, facilities for the physically disabled,
4 and related projects, including costs incurred prior to April 1,
5 2011, subject to a plan submitted by the state university and
6 approved by the director of the budget, and which may include, but
7 not be limited to, projects in the following schedule. Notwith-
8 standing any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be suballocated or transferred to
10 the state university construction fund for such purposes (28CC1208)
11 ... 86,969,000 (re. \$60,214,000)
12

13 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
19 Adirondack Community College		
20 Capital Improvement Program		
21 Projects	544	272
22 Broome Community College		
23 Science Technology Building,		
24 Construction	2,000	1,000
25 Cayuga County Community College		
26 Fulton Campus Expansion.....	5,200	2,600
27 Performing Arts Center.....	2,920	1,460
28 Clinton Community College		
29 Boiler System Project.....	2,500	1,250
30 Corning Community College		
31 Renovation and Revitalization:		
32 A/C	12,724	6,362
33 Dutchess Community College Roof		
34 Replacement	450	225
35 Erie Community College		
36 New Academic Building: North		
37 Campus	30,000	15,000
38 Masonry Project: City Campus.....	2,000	1,000
39 Roofs: College-wide.....	4,000	2,000
40 North Campus Cooling System.....	2,000	1,000
41 Fire Alarm Systems: College-		
42 wide	500	250
43 Infrastructure Improvements:		
44 College-wide	500	250
45 Burt Flickinger Athletic Cen-		
46 Ter Renovation	354	177
47 Code Compliance: College-		
48 wide	200	100
49 Fashion Institute of Technology		
50 Pomerantz Pavilion	1,000	500
51 Fire Alarm Replacement	3,000	1,500
52 Haft Auditorium: Construc-		
53 tion	1,000	500
54 Finger Lakes Community College		
55 Maintenance Capital Projects	1,000	500
56 Viticulture Capital Project	2,526	1,263
57 Fulton Montgomery Community College		
58 Physical Education Building/		
59 College Union Renovation	2,276	1,138
60		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Jamestown Community College		
2	ARSC Building: Expansion/		
3	Renovation	4,150	2,075
4	MTI Building: Expansion/		
5	Renovation	1,884	942
6	Land Acquisition, Carnathan		
7	Building Renovation	1,600	800
8	CSCE Demolition	350	175
9	Mohawk Valley Community College		
10	Field House/Jorgenson Center:		
11	Construction	200	100
12	Monroe Community College		
13	Public Safety Building/Build-		
14	ing 12	3,790	1,895
15	Window Replacement.....	2,500	1,250
16	Parking & Loop Road Improve-		
17	ments	1,200	600
18	Nassau Community College		
19	Cluster C: Construction.....	16,000	8,000
20	Space Consolidation: Con-		
21	struction	8,000	4,000
22	IT Phased Infrastructure Up-		
23	grades	8,000	4,000
24	Window Replacements.....	4,000	2,000
25	Health and Safety Project.....	500	250
26	Physical Plant Equipment and		
27	Vehicles	600	300
28	Public Safety Building	1,000	500
29	ADA Upgrades: Campus-wide	500	250
30	NCC Fountain House.....	120	60
31	IT Equipment Upgrades.....	1,000	500
32	Niagara Community College		
33	Culinary Arts/Hospitality/		
34	Tourism Center	3,000	1,500
35	Orange County Community College		
36	Science Engineering and		
37	Technology Center	21,100	10,550
38	Main Power Plant Upgrade.....	1,000	500
39	Greenhouse II: Replace Green-		
40	house Building	300	150
41	Security/Safety Cameras:		
42	Campus-wide	250	125
43	Schenectady County Community College		
44	Roof Repair	830	415
45	Elevator Repair/Renovation.....	362	181
46	Land Acquisition.....	260	130
47	Electrical Master Plan.....	40	20
48	Flood Repair Project.....	3,000	1,500
49	Suffolk County Community College		
50	Infrastructure Improvements	10,300	5,150
51	Parking Expansion: Ammerman		
52	Campus	240	120
53	Westchester Community College		
54	Technology Upgrades	1,168	584
55		-----	-----
56	Total	173,938	86,969
57		=====	=====
58			
59			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2011, subject to a plan submitted by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28CC1108)
17 31,571,000 (re. \$12,428,000)

18
19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Adirondack Community College		
26 Capital Improvement Program		
27 2011	1,458	729
28 Fashion Institute of Technology		
29 Gladys Marcus Library		
30 Collections Facility	1,000	500
31 Broadcast Studio	1,372	686
32 Wellness Center	1,000	500
33 Finger Lakes Community College		
34 Capital Improvement Program	1,000	500
35 Niagara Community College		
36 Hospitality & Tourism Institute		
37 Project-Culinary	9,650	4,825
38 Nassau County Community College		
39 Rehab Plaza, Ph. II	100	50
40 Renovation to Building C-Design ..	950	475
41 Renovation to Building V-Design ..	650	325
42 Renovation to Library-Design	4,000	2,000
43 Elevator Renovations	2,000	1,000
44 Space Consolidation Project-		
45 Design	1,000	500
46 Infrastructure Assessment & MP		
47 Update	500	250
48 Energy Savings Initiatives	6,000	3,000
49 Repair Water Damaged Buildings ...	3,000	1,500
50 Health & Safety Improvements	500	250
51 Tennis Facilities	400	200
52 Orange County Community College		
53 Newburgh Project	10,708	5,354
54 Suffolk County Community College		
55 Infrastructure Improvements	10,300	5,150
56 Westchester Community College		
57 Safety and Security Improve-		
58 ments	1,742	871
59		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Classroom Building Renovations ...	284	142
2	Gateway Building	5,528	2,764
3		-----	-----
4	Total	63,142	31,571
5		=====	=====

7 For additional advances for the state share of financial assistance to
8 community colleges for alterations and improvements to various
9 facilities including service contracts, memorandum of understanding,
10 capital design, construction, acquisition, reconstruction, rehabili-
11 tation, equipment and personal service costs; for health and safety,
12 preservation of facilities, technology upgrades, new facilities,
13 program improvements or program changes, environmental protection,
14 energy conservation, accreditation, facilities for the physically
15 disabled, and related projects, including costs incurred prior to
16 April 1, 2011, subject to a plan submitted by the state university
17 and approved by the director of the budget. Notwithstanding any
18 other law to the contrary, all or a portion of the amounts hereby
19 appropriated may be suballocated or transferred to the state univer-
20 sity construction fund for such purposes (28CL1108)
21 799,750 (re. \$799,750)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
28	-----	
28	Jamestown Community College	
29	Renovation of Carnahan	
30	Center	1,199,500 599,750
31	Acquisition of land adjacent	
32	to Jamestown campus	400,000 200,000
33		-----

35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2012:

37 An advance for the state share of financial assistance to community
38 colleges for alterations and improvements to various facilities
39 including service contracts, memorandum of understanding, capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 equipment and personal service costs; for health and safety, preser-
42 vation of facilities, technology upgrades, new facilities, program
43 improvements or program changes, environmental protection, energy
44 conservation, accreditation, facilities for the physically disabled,
45 and related projects, including costs incurred prior to April 1,
46 2010, subject to a plan submitted by the state university and
47 approved by the director of the budget. Notwithstanding any other
48 law to the contrary, all or a portion of the amounts hereby appro-
49 priated may be suballocated or transferred to the state university
50 construction fund for such purposes (28CC1008)
51 22,426,000 (re. \$8,000,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
57	-----	
58	(thousands of dollars)	
59	Cayuga Community College	
60	Purchase New Fulton Campus	
61	And Expansion.....	10,904 5,452

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Performing Arts Center.....	4,800	2,400
2	Finger Lakes Community College		
3	Master Plan Project, Ph I.....	5,516	2,758
4	Wayne County Science Lab-		
5	Equipment	290	145
6	Fulton-Montgomery Community College		
7	Classroom Building Ph, II.....	2,500	1,250
8	Fashion Institute of Technology		
9	FIT Labs Increase.....	4,500	2,250
10	Gladys Marcus Library Special		
11	Collections.....	1,000	500
12	Haft Auditorium.....	2,000	1,000
13	Orange County Community College		
14	Campus Electric Power		
15	Distribution.....	1,150	575
16	Parking Lot Paving.....	500	250
17	Nassau County Community College		
18	Banner Project/Life Sciences Build-		
19	ing.....	1,612	806
20	Parking.....	4,000	2,000
21	Health and Safety		
22	Infrastructure Assessment		
23	and Master Plan Update.....	570	285
24	North Country Community College		
25	Capital Planning, Architec-		
26	tural and Engineering Site		
27	Analysis.....	220	110
28	Suffolk County Community College		
29	Security Notification.....	900	450
30	Infrastructure Improvements.....	300	150
31	Westchester Community College		
32	Safety and Security Improve-		
33	ments.....	4,090	2,045
34		-----	-----
35	Total	44,852	22,426
36		=====	=====

37
38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 An advance for the state share of financial assistance to community
41 colleges for alterations and improvements to various facilities
42 including service contracts, memorandum of understanding, capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 equipment and personal service costs; for health and safety, preser-
45 vation of facilities, technology upgrades, new facilities, program
46 improvements or program changes, environmental protection, energy
47 conservation, accreditation, facilities for the physically disabled,
48 and related projects, including costs incurred prior to April 1,
49 2009, subject to a plan submitted by the state university and
50 approved by the director of the budget. Notwithstanding any other
51 law to the contrary, all or a portion of the amounts hereby appro-
52 priated may be suballocated or transferred to the state university
53 construction fund for such purposes (28CC0908)

54 45,700,000 (re. \$14,634,000)

55
56

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Adirondack Community College		
8	Facilities Master Plan and		
9	Facilities Capital Improvement		
10	Plan	1,270	635
11	Corning Community College		
12	Athletic Center - Field House	10,274	5,137
13	Commons Renovation	1,013	507
14	Library Expansion and Renova-		
15	tion	10,992	5,496
16	Fulton-Montgomery Community		
17	College		
18	Critical Maintenance Projects		
19	Campuswide	1,250	625
20	Fashion Institute of Technology		
21	Improvement Projects Campus-		
22	wide	4,338	2,169
23	Jamestown Community College		
24	Critical Maintenance Projects		
25	Campuswide	2,000	1,000
26	ARSC Third Floor Renovations ..	2,000	1,000
27	Demolition of Dilapidated		
28	Housing	500	250
29	Parking Lot Expansion		
30	(Cattaraugus)	1,000	500
31	Library Learning Center Impv		
32	(Cattaraugus)	1,000	500
33	North County Center Purchase ..	4,000	2,000
34	New Science Building	12,000	6,000
35	Monroe Community College		
36	Building 9 Renovations,		
37	Phase II	4,380	2,190
38	Property Preservation	7,600	3,800
39	Nassau Community College		
40	Security System Expansion	700	350
41	Fire Alarm Upgrades	2,000	1,000
42	Road and Parking Lot Paving ...	9,600	4,800
43	Onondaga Community College		
44	Renovate the Poor Farm		
45	and Van Duyn Buildings	6,200	3,100
46	Tompkins-Cortland Community		
47	College		
48	Upgrade/Modernization of		
49	Electrical Panel	1,600	800
50	Classroom Upgrade	2,000	1,000
51	Westchester Community College		
52	Health and Safety Improve-		
53	ments, PH I	2,292	1,146
54	To supplement campus-wide		
55	improvements for projects		
56	previously approved:		
57			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campuswide site; Hartford		
2	Hall; Health Sci.; Admin		
3	and PE Buildings	3,390	1,695
4		-----	-----
5	Total	91,400	45,700
6		=====	=====

7
8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
9 section 1, of the laws of 2012:

10 An advance for the state share of financial assistance to community
11 colleges for alterations and improvements to various facilities
12 including service contracts, memorandum of understanding, capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 equipment and personal service costs; for health and safety, preser-
15 vation of facilities, technology upgrades, new facilities, program
16 improvements or program changes, environmental protection, energy
17 conservation, accreditation, facilities for the physically disabled,
18 and related projects, including costs incurred prior to April 1,
19 2008, subject to a plan submitted by the state university and
20 approved by the director of the budget. Notwithstanding any other
21 law to the contrary, all or a portion of the amounts hereby appro-
22 priated may be suballocated or transferred to the state university
23 construction fund for such purposes (28CC0808)

24	370,153,000	(re. \$204,815,000)
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25
26 Project Schedule

27		ESTIMATED	ESTIMATED
28		TOTAL STATE	50 PERCENT
29		& LOCAL SHARE	STATE SHARE
30	-----		
31		(thousands of dollars)	
32	Adirondack Community College		
33	Regional Higher Education Center	556	278
34	Broome Community College		
35	Technology Building	10,000	5,000
36	Wales Building	3,000	1,500
37	Columbia-Greene Community College		
38	Rehabilitation and Improvement-		
39	Various Projects	1,900	950
40	Corning Community College		
41	Renovations & Revitalization		
42	Phase 2	13,090	6,545
43	Alterations & Additions to Goff		
44	Road Facility	1,436	718
45	Dutchess Community College		
46	Hudson Hall Renovation	962	481
47	Campus Infrastructure	3,586	1,793
48	Washington Hall - Retaining Wall		
49	and Lab Exhaust	460	230
50	Miscellaneous Repairs	200	100
51	Browne Hall Renovations	600	300
52	Hudson Hall MEP	2,656	1,328
53	CBI Emergency Generator	508	254
54	Taconic Hall Addition and		
55	Renovations	6,000	3,000
56	Falcon Hall Improvements	200	100
57	Sitework Repairs and Modifications-		
58	Parking Lot B	400	200
59	Drumlin and Dutchess Renovation	934	467

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fashion Institute of Technology		
2	Toy Design and Development Lab	300	150
3	C2 Building	148,000	74,000
4	Finger Lakes Community College		
5	Auditorium and Performing Arts		
6	Facility	16,000	8,000
7	Finger Lakes Community College		
8	Geneva Expansion	12,000	6,000
9	Fulton-Montgomery Community College		
10	Upgrades to Waste Water Treatment		
11	Plant	422	211
12	Herkimer County Community College		
13	Library Additions & Renovations	50	25
14	Science Lab Updating and		
15	Remodeling	2,200	1,100
16	Hudson Valley Community College		
17	New Parking Structure	15,600	7,800
18	Brahan Science Center and		
19	Related Building Renovations	54,400	27,200
20	Jamestown Community College		
21	Facilities Master Plan Update	140	70
22	Science Building and Facility		
23	Enhancements	12,000	6,000
24	Mohawk Valley Community College		
25	Campus Wide Improvements	5,400	2,700
26	Field house	11,000	5,500
27	Monroe Community College		
28	ATEC/DCC Building	12,900	6,450
29	ATEC/Building 9, Phase I	12,000	6,000
30	Nassau Community College		
31	Window Replacement	1,200	600
32	Road and Parking Paving	4,000	2,000
33	Energy Savings Initiatives	6,000	3,000
34	Fire Alarms and Public Address		
35	System	4,200	2,100
36	New Performing Arts Building	41,600	20,800
37	Niagara County Community College		
38	Construct New Culinary Arts		
39	Facility	13,200	6,600
40	Onondaga Community College		
41	Athletics Complex	33,000	16,500
42	Technology Improvements	1,782	891
43	Upgrade Biology Laboratories	2,700	1,350
44	Mawhinney Hall Renovation-		
45	Phase 3	4,118	2,059
46	Construct New Academic/Admini-		
47	strative Building on East Quad	18,900	9,450
48	Site Improvements	5,948	2,974
49	Relocate President's Suite	1,012	506
50	Prepare Program Study of		
51	Coulter Library	300	150
52	Campus-Wide Energy Projects	676	338
53	Orange County Community College		
54	Science, Engineering and		
55	Tech Center	38,900	19,450
56	Improvements to Classroom		
57	Facilities	2,000	1,000
58	Rockland Community College		
59	Multi-Purpose Language Lab	600	300
60	Master Plan Update	126	63
61	Academic II Building	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Art Gallery and Art Studio/		
2	Cultural Arts Center	200	100
3	Day Care Center	500	250
4	Building Energy Conservation	1,000	500
5	Elevators Rehabilitation	1,800	900
6	Library Roof Replacement	1,100	550
7	Cultural Arts Center Roof		
8	Replacement	736	368
9	Field House Resurface	400	200
10	Campus Site Improvements	400	200
11	Tennis Court Resurface	76	38
12	Swimming Pool Repairs	250	125
13	Boiler Equipment Upgrade	300	150
14	Cultural Arts Center HVAC		
15	Upgrade	150	75
16	Parking Lot and Road Repairs	1,250	625
17	Academic I Roof Replacement	500	250
18	Field House Roof Replacement	1,000	500
19	Library Improvements and		
20	Renovations	10,000	5,000
21	Field House Interior and Ext-		
22	erior Improvements	1,800	900
23	Installation of Emergency No-		
24	tification System	400	200
25	Special Projects	300	150
26	Schenectady County Community College		
27	Building Renovations	2,410	1,205
28	Athletic Fields Relocation	850	425
29	Building Renovations	1,146	573
30	Infrastructure Improvements	1,182	591
31	Athletic Field Access/Roadways	252	126
32	HVAC Upgrades	1,574	787
33	Building Renovations	650	325
34	HVAC Upgrades	1,396	698
35	Infrastructure Improvements	2,602	1,301
36	Landscaping	500	250
37	HVAC Upgrades	1,374	687
38	Infrastructure Improvements	2,416	1,208
39	Building Renovations	1,382	691
40	Athletic Fields Enhancements	1,846	923
41	Infrastructure Improvements	1,034	517
42	Public Safety/Business Center	23,800	11,900
43	Campus Connecting Walkway	4,700	2,350
44	Building Renovations	4,224	2,112
45	Property Acquisition	250	125
46	Gateway Building Addition	1,700	850
47	Property Acquisition	250	125
48	Property Acquisition	250	125
49	Parking Garage	22,800	11,400
50	Suffolk County Community College		
51	Fire Sprinkler Infrastructure	74	37
52	Reconstruction of Central Plaza	750	375
53	Renovations to Sagikos Bldg	6,100	3,050
54	Health and Sports Facilities-		
55	Eastern Campus	17,750	8,875
56	Learning Resource Center-Grant		
57	Campus	32,400	16,200
58	Air Conditioning-College-wide	7,550	3,775
59	Sullivan County Community College		
60	Safety Equipment Across Campus	800	400
61	Upgrade Current Computer Labs	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Replacement of Roofs	2,250	1,125
2	Complete Mainframe Computer		
3	Upgrade	2,400	1,200
4	Center for Advanced Science and		
5	Technology	6,000	3,000
6	Renovations for Instructional	250	125
7	Center for Advanced Science and		
8	Technology/Green Building		
9	Initiative	15,000	7,500
10	Ulster County Community College		
11	Update Facilities Master Plan		
12	Phase 1	840	420
13	Improvements to Classroom		
14	Facilities	2,000	1,000
15	Westchester Community College		
16	Administration Building		
17	Renovations	2,548	1,274
18	Air Conditioning and CFC	244	122
19	Physical Education Field		
20	Improvements	2,866	1,433
21	Physical Education Building		
22	Renovations	4,196	2,098
23	Health Science Building		
24	Renovations	2,174	1,087
25	Technology Improvements	2,702	1,351
26		-----	-----
27	Total	740,306	370,153
28		=====	=====

30 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
31 section 1, of the laws of 2012:

32 State financial assistance to community colleges for alterations and
33 improvements to various facilities including services and expenses,
34 capital design, construction, acquisition, reconstruction, rehabili-
35 tation and equipment; for health and safety, preservation of facili-
36 ties, new facilities, program improvement or program change, envi-
37 ronmental protection, energy conservation, accreditation, facilities
38 for the physically disabled, and related projects including costs
39 incurred prior to April 1, 2003 subject to a plan developed by the
40 state university and approved by the director of the budget.
41 Notwithstanding any other law to the contrary, all or a portion of
42 the amounts hereby appropriated may be suballocated or transferred
43 to the state university construction fund for such purposes
44 (28RC0308) ... 25,000,000 (re. \$8,122,000)

46 Project Schedule

47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT
49	& LOCAL SHARE	STATE SHARE
50	-----	
51	(thousands of dollars)	
52	Adirondack Community College	700 350
53	Broome County College	1,358 679
54	Cayuga Community College	634 317
55	Clinton Community College	452 226
56	Columbia-Greene Community College	376 188
57	Corning Community College	974 487
58	Dutchess Community College	1,518 759
59	Erie Community College	3,108 1,554
60	Fashion Institute of Technology	2,720 1,360
61	Finger Lakes Community College	1,084 542

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fulton-Montgomery Community College	516	258
2	Genesee Community College	1,036	518
3	Herkimer County Community College	754	377
4	Hudson Valley Community College	2,472	1,236
5	Jamestown Community College	880	440
6	Jefferson Community College	726	363
7	Mohawk Valley Community College	1,342	671
8	Monroe Community College	4,060	2,030
9	Nassau Community College	5,134	2,567
10	Niagara County Community College	1,292	646
11	North Country Community College	286	143
12	Onondaga Community College	1,932	966
13	Orange County Community College	1,236	618
14	Rockland Community College	1,524	762
15	Schenectady County Community College ...	790	395
16	Suffolk County Community College	4,372	2,186
17	Sullivan County Community College	380	190
18	Tompkins-Cortland Community College	806	403
19	Ulster County Community College	674	337
20	Westchester Community College	3,164	1,582
21	University-Wide		
22	For University-wide projects		
23	which may include, but are not		
24	limited to funding for a comm-		
25	unity college capital condition		
26	assessment study	3,700	1,850
27			-----
28	Total		25,000
29			=====

30

31 State financial assistance to community colleges for alterations and

32 improvements for technology including costs incurred prior to April

33 1, 2003 subject to a plan developed by the state university and

34 approved by the director of the budget. Notwithstanding any other

35 law to the contrary, all or a portion of the amounts hereby appro-

36 priated may be suballocated or transferred to the state university

37 construction fund for such purposes (28RT0308)

38 10,000,000 (re. \$766,000)

39 An advance for state financial assistance to community colleges for

40 alterations and improvements to various facilities including capital

41 design, construction, acquisition, reconstruction, rehabilitation,

42 equipment and personal service costs; for health and safety, preser-

43 vation of facilities, new facilities, program improvement or program

44 change, environmental protection, energy conservation, accredi-

45 tation, facilities for the physically disabled, and related projects

46 including costs incurred prior to April 1, 2003 subject to a plan

47 developed by the state university and approved by the director of

48 the budget. Notwithstanding any other law to the contrary, all or a

49 portion of the amounts hereby appropriated may be suballocated or

50 transferred to the state university construction fund for such

51 purposes (28FC0308) ... 175,000,000 (re. \$38,927,000)

52

53 Project Schedule

54		ESTIMATED	ESTIMATED
55		TOTAL STATE	50 PERCENT
56		& LOCAL SHARE	STATE SHARE
57	-----		
58		(thousands of dollars)	
59	Adirondack Community College	5,000	2,500
60	For university-wide projects which		
61	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Humanities Building expansion		
2	-Student Center and Randles Hall		
3	renovation		
4	-Eisenhart Hall renovation		
5	Broome Community College	9,600	4,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Parking lot relocation and repair		
9	-Boiler replacement		
10	-Student Center expansion		
11	Cayuga Community College	4,600	2,300
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Mechanical and electrical improve-		
15	ments		
16	-Roof repair		
17	-HVAC System improvements		
18	Clinton Community College	3,200	1,600
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Campus Master Plan update		
22	-Emergency Generator replacement		
23	-Stucco repair		
24	Columbia-Greene Community College	2,800	1,400
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Master plan update		
28	-Kiln Building construction		
29	-Water Tank Rehabilitation		
30	Corning Community College	7,000	3,500
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Health and Safety renovations		
34	-Gymnasium renovations		
35	-Learning Center roof replacement		
36	Dutchess Community College	10,800	5,400
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Property acquisition		
40	-Master plan development		
41	-Brown Hall renovations		
42	Erie Community College	21,800	10,900
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Dental Hygiene Clinic renovations		
46	-Masonry restoration		
47	-Heating Plant renovations		
48	Fashion Institute of Technology	19,200	9,600
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Fire alarm and sprinkler upgrade		
52	-Turbine retrofit		
53	-Instructional space addition		
54	Finger Lakes Community College	7,600	3,800
55	For university-wide projects which		
56	may include, but are not limited to:		
57	-Auditorium & Performing Arts		
58	Program Facility		
59	-Student Center Facility		
60	-Wellness Center Facility		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fulton-Montgomery Community College ..	3,800	1,900
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Campus Fire Alarms integration		
5	-Library & Comm Arts Bldg connection		
6	-Exterior Lighting and Security Cameras		
7	Genesee Community College	7,400	3,700
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Update Main Building Mechanical		
11	Systems		
12	-Pool Dehumidification System		
13	replacement		
14	-Smart Classrooms construction		
15	Herkimer County Community College	5,400	2,700
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Athletic Complex Master Plan		
19	-Library roof replacement		
20	-Track Facility improvement		
21	Hudson Valley Community College	17,512	8,756
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Campus Center Rehab		
25	-Acad/Admin Bldg construction		
26	-Loop Road renovation		
27	Jamestown Community College	6,200	3,100
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Hamilton Collegiate Center		
31	Improvements		
32	-Central Heating Plant renovations		
33	-Gymnasium improvements		
34	Jefferson Community College	5,200	2,600
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Dewey Library renovation		
38	-McVean College Center A/C		
39	-Guthrie Science/Engr Building		
40	renovation		
41	Mohawk Valley Community College	9,600	4,800
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Rome Campus Master Plan update		
45	-Campus-wide Road Drainage, Walk-		
46	ways, and Signage improvements		
47	-Athletic Facilities Master Plan		
48	(Ice Arena, Field House) update		
49	Monroe Community College	28,388	14,194
50	For university-wide projects which		
51	may include, but are not limited to:		
52	-Advanced Training & Ed Center		
53	construction		
54	-Building 9 Renovation for		
55	training and education		
56	-Health and Safety renovations		
57	Nassau Community College	36,000	18,000
58	For university-wide projects which		
59	may include, but are not limited to:		
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Emergency Generator upgrade		
2	-HVAC upgrade		
3	-Library Renovation		
4	Niagara County Community College	9,200	4,600
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Cafeteria Floor replacement		
8	-Campus Signage upgrade		
9	-Emergency System upgrade		
10	North Country Community College	2,200	1,100
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Classroom renovations		
14	-Hodson Hall roof replacement		
15	-Campus Master Plan update		
16	Onondaga Community College	13,600	6,800
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Coyne Building elevator renovations		
20	-Security System upgrade		
21	-Signage improvements		
22	Orange County Community College	8,800	4,400
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Bio-Tech Facility upgrades		
26	-Cooling Tower replacement		
27	-Retaining wall repair		
28	Rockland Community College	10,800	5,400
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Master Plan update		
32	-Student Union/Library HVAC		
33	renovations		
34	-Elevator upgrades		
35	Schenectady County Community College	5,600	2,800
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Boiler Replacement		
39	-Van Curler Room renovations		
40	-Property acquisition		
41	Suffolk County Community College	30,600	15,300
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Health & Safety projects		
45	-Roofs repairs		
46	-ADA Compliance		
47	Sullivan County Community College	2,800	1,400
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Paul Gerry Field House renovations		
51	-Window replacement		
52	-Student Union renovation		
53	Tompkins-Cortland Community College	5,800	2,900
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Sports Complex construction		
57	-Cyber Cafe/Student Event Area		
58	construction		
59	-Infrastructure repairs		
60			

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COMMUNITY COLLEGES

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1	Ulster County Community College	4,800	2,400
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Master Plan update		
5	-Gymnasium rehabilitation		
6	-Parking lots, roads and side-		
7	walk repairs		
8	Westchester Community College	22,200	11,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Academic Building renovation		
12	-Instructional Building construction		
13	-Student Center improvements/		
14	expansion		
15	Systemwide	22,500	11,250
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-program improvement		
19			-----
20	Total		175,000
21			=====
22			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other 3,339,241,000	6,826,923,000
8	Capital Projects Funds - Federal ... 2,141,000,000	7,734,978,000
9	Special Revenue Funds - Other 18,531,000	75,134,000
10	Fiduciary Funds 50,000,000	444,611,000
11		-----
12	All Funds 5,548,772,000	15,081,646,000
13		=====

14

15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000

16 -----

17

18 Capital Projects Funds - Other

19 Dedicated Highway and Bridge Trust Fund

20 Aviation Purpose

21

22 For state aid to municipal corporations,
 23 private airports as authorized by section
 24 14-h of the transportation law and for
 25 payment of the cost of projects at Stewart
 26 and Republic Airports, for the acqui-
 27 sition, construction, reconstruction, and
 28 improvement of airport or aviation capital
 29 projects, including the acquisition of
 30 real property and liabilities incurred
 31 prior to April 1, 2016.
 32 Prior to requesting approval of a certif-
 33 icate of approval of availability for
 34 moneys appropriated, the commissioner of
 35 transportation shall certify that each
 36 airport or aviation project progressed
 37 under the program, other than state owned
 38 airports, has received federal approval
 39 and the federally authorized level of
 40 financial assistance. Notwithstanding
 41 section 93 of the state finance law or any
 42 other law, rule or regulation to the
 43 contrary, all or a portion of the funds
 44 appropriated herein may be interchanged or
 45 transferred from this appropriation to any
 46 other capital projects appropriation or
 47 appropriations of the department of
 48 transportation (17231614) 4,000,000

49

50 ENGINEERING SERVICES PROGRAM (CCP) 18,531,000

51 -----

52

53 Special Revenue Funds - Other

54 Miscellaneous Special Revenue Fund

55 New York Metropolitan Transportation Council Account

56 Preparation of Plans Purpose

57

58 For the continuing comprehensive transporta-
 59 tion planning and coordinated support
 60 undertaken as part of the united work
 61 programs of participating local planning
 62 or municipal agreements in accordance with

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1	grant agreements approved by the federal	
2	transit administration or the federal	
3	highway administration.	
4		
5	Personal service--regular (17N11630)	4,464,000
6	Temporary service (17N21630)	14,000
7	Holiday/overtime compensation (17N31630) ...	7,000
8	Supplies and materials (17N41630)	177,000
9	Travel (17N51630)	266,000
10	Contractual services (17N61630)	9,992,000
11	Equipment (17N71630)	981,000
12	Fringe benefits (17N81630)	2,510,000
13	Indirect costs (17N91630)	120,000
14		
15	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,135,000,000
16		-----
17		
18	Capital Projects Funds - Federal	
19	Federal Capital Projects Fund	
20	Federal Aid Highways Purpose	
21		
22	For the federal share, from any federal	
23	agency under any federal program, of state	
24	transportation projects including but not	
25	limited to construction, reconstruction,	
26	reconditioning and preservation, operating	
27	costs as provided for in the fixing	
28	America's surface transportation (FAST)	
29	act and related prior and successive	
30	federal legislation, and the payment of	
31	liabilities incurred prior to April 1,	
32	2016 (17031620)	1,690,000,000
33	For the federal share, from any federal	
34	agency under any federal program, of the	
35	acquisition of property for state trans-	
36	portation projects including but not	
37	limited to construction, reconstruction,	
38	reconditioning and preservation, including	
39	the payment of liabilities incurred prior	
40	to April 1, 2016 (17RW1620)	50,000,000
41	For reimbursements to the dedicated highway	
42	and bridge trust fund of the department of	
43	transportation, of the federal share of	
44	engineering costs, including fringe bene-	
45	fits, personal services, and nonpersonal	
46	services, for activities including but not	
47	limited to the preparation of designs,	
48	plans, specifications and estimates;	
49	construction management and supervision;	
50	and appraisals, surveys, testing, and	
51	environmental impact statements for trans-	
52	portation projects, the payment of liabil-	
53	ities incurred prior to April 1, 2016 and	
54	other such purposes as specified in	
55	section 89-b of the state finance law as	
56	amended (17EG1620)	250,000,000
57	For reimbursements to the dedicated highway	
58	and bridge trust fund of the department of	
59	transportation, of the federal share of	
60	engineering costs, including the contract	
61	services provided by private firms, for	
62	activities including but not limited to	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 the preparation of designs, plans, spec-
 2 ifications and estimates; construction
 3 management and supervision; and
 4 appraisals, surveys, testing, and environ-
 5 mental impact statements for transporta-
 6 tion projects, the payment of liabilities
 7 incurred prior to April 1, 2016 and other
 8 such purposes as specified in section 89-b
 9 of the state finance law as amended
 10 (17EC1620) 145,000,000

11
 12 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 13 -----

14
 15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 Aviation Purpose

18
 19 For payment by the state of the federal
 20 share of the cost, including payment of
 21 liabilities incurred prior to April 1,
 22 2016, of construction, reconstruction,
 23 alteration and rehabilitation of airport
 24 and aviation facilities at Republic
 25 airport, including the cost of acquisition
 26 of real property, the acquisition of
 27 equipment and other related incidental
 28 expenses thereto and for the federal share
 29 of consultant services in carrying out
 30 federally approved aviation studies.

31 Within the amount appropriated herein,
 32 authorization is granted to the department
 33 of transportation to enter into all neces-
 34 sary contracts and agreements, subject to
 35 the approval of the director of the budg-
 36 et, to carry out the purposes of this
 37 appropriation.

38 Prior to requesting a certificate of
 39 approval of availability for any of the
 40 moneys authorized herein, the commissioner
 41 of transportation shall certify to the
 42 director of the budget that the federal
 43 government has agreed to finance the
 44 federal share of the project. However with
 45 the approval of the director of the budg-
 46 et, projects may be designed prior to
 47 federal approval upon the written assur-
 48 ance by the commissioner of transportation
 49 that federal funds are likely to be forth-
 50 coming (17521614) 6,000,000

51
 52 MAINTENANCE FACILITIES (CCP) 18,165,000
 53 -----

54
 55 Capital Projects Funds - Other
 56 Dedicated Highway and Bridge Trust Fund
 57 Highway Maintenance Facilities Purpose

58
 59 For the preparation of designs, plans, spec-
 60 ifications and estimates, for the acquisi-
 61 tion, alterations, and rehabilitation of
 62 existing facilities, for the acquisition

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 of land and construction of new facilities
 2 for highway maintenance purposes, for the
 3 contract engineering services provided by
 4 private firms, including the payment of
 5 liabilities incurred prior to April 1,
 6 2016. Notwithstanding section 93 of the
 7 state finance law or any other law, rule
 8 or regulation to the contrary, all or a
 9 portion of the funds appropriated herein
 10 may be interchanged or transferred from
 11 this appropriation to any other capital
 12 projects appropriation or appropriations
 13 of the department of transportation
 14 (17251613) 15,965,000

15
 16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Preparation of Plans Purpose

19
 20 For payment to the design and construction
 21 management account of the centralized
 22 services fund of the New York state office
 23 of general services for the purpose of
 24 preparation and review of plans, specifi-
 25 cations, estimates, services, construction
 26 management and supervision, inspection,
 27 studies, appraisals, surveys, testing and
 28 environmental impact statements, including
 29 the payment of liabilities incurred prior
 30 to April 1, 2016. Notwithstanding section
 31 93 of the state finance law or any other
 32 law, rule or regulation to the contrary,
 33 all or a portion of the funds appropriated
 34 herein may be interchanged or transferred
 35 from this appropriation to any other
 36 capital projects appropriation or
 37 appropriations of the department of
 38 transportation (17D11630) 2,200,000

39
 40 MASS TRANSPORTATION (CCP) 38,500,000

41 -----

42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Mass Transit Purpose

46
 47 For the costs of mass transportation capital
 48 projects and facilities including replace-
 49 ment of buses meeting federal standards
 50 for replacement, related bus equipment and
 51 the acquisition, design and construction,
 52 including engineering and consulting
 53 costs, of mass transit bus garages or
 54 other mass transportation projects and
 55 facilities approved by the commissioner of
 56 transportation in a program of projects.
 57 Such funding may be part of a total
 58 project of which a portion is federally
 59 funded. The moneys hereby appropriated are
 60 to be made available for projects under-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1	taken by mass transit systems which are	
2	outside of the Metropolitan Transportation	
3	Commuter District (17KC16MT)	20,000,000
4		
5	Project Schedule	
6	Project	Amount
7	-----	-----
8	To the Capital District trans-	
9	portation authority for	
10	capital projects in support	
11	of public transportation	
12	services provided directly	
13	or under contract	3,596,000
14	To the Central New York	
15	regional transportation	
16	authority for capital	
17	projects in support of	
18	public transportation	
19	services provided directly	
20	or under contract	3,282,600
21	To the Rochester-Genesee	
22	regional transportation	
23	authority for capital	
24	projects in support of	
25	public transportation bus	
26	services provided directly	
27	or under contract	3,985,700
28	To the Niagara Frontier trans-	
29	portation authority for	
30	capital projects in support	
31	of public transportation	
32	services provided directly	
33	or under contract	5,177,500
34	To all other public transpor-	
35	tation systems serving	
36	primarily outside the metro-	
37	politan commuter transporta-	
38	tion district, as defined in	
39	section 1262 of the public	
40	authorities law and eligible	
41	to receive operating assist-	
42	ance under the provisions of	
43	section 18-b of the trans-	
44	portation law, for capital	
45	projects in support of	
46	public transportation	
47	services provided directly	
48	or under contract in accord-	
49	ance with a formula to be	
50	established by the commis-	
51	sioner of transportation	
52	with the approval of the	
53	director of the budget	3,958,200
54		-----
55	Total	20,000,000
56		-----
57		
58		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Omnibus and Transit Purpose
4
5 For state aid to municipal corporations for
6 the preparation of designs, plans,
7 specifications and estimates, for the
8 acquisition, construction, reconstruction,
9 and improvement of mass transportation
10 capital projects including the acquisition
11 of real property, for other mass
12 transportation projects including local
13 transportation planning studies. Notwith-
14 standing any inconsistent provisions of
15 law, the state share of such projects
16 shall be 50 percent of the non-federal
17 share, but in no event shall the state
18 share exceed 10 percent of project costs.
19 Notwithstanding any other provision of law,
20 the commissioner of transportation shall
21 make available directly to the City of New
22 York (City) an amount commensurate with
23 the state share of (i) federal funds
24 previously awarded to the City and
25 reallocated to the metropolitan trans-
26 portation authority (MTA), and (ii) the
27 federally authorized level of financial
28 assistance transferred by resolution of
29 the metropolitan planning organization
30 (MPO) to the metropolitan transportation
31 authority (MTA) and credited to the City
32 by the MTA for capital expenses.
33 The state share of such reimbursement shall
34 be 50 percent of the non-federal share of
35 the federally authorized level of
36 financial assistance transferred to the
37 MTA, but in no event shall the state share
38 exceed 10 percent of project costs. Prior
39 to requesting reimbursement for projects
40 progressed by the MTA on behalf of the
41 City, the City shall certify to the
42 commissioner of transportation that each
43 eligible project progressed under this
44 provision is federally eligible and that
45 the match amount requested does not exceed
46 the state share of the federally
47 authorized level of financial assistance.
48 In addition, the City must provide an
49 application to the commissioner of
50 transportation certifying that the work to
51 be funded under the project has been
52 performed and that the City has reimbursed
53 the MTA for 100 percent of the match
54 amount for the project. Upon such
55 application, the commissioner of
56 transportation shall review and approve
57 eligible activities for reimbursement.
58 Prior to requesting approval of a
59 certificate of approval of availability
60 for the moneys hereby appropriated, the
61 commissioner of transportation shall
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 certify that each omnibus project
2 progressed under the program has received
3 federal approval.
4 Such certificate shall report the federally
5 authorized level of financial assistance.
6 Notwithstanding section 93 of the state
7 finance law or any other law, rule or
8 regulation to the contrary, all or a
9 portion of the funds appropriated herein
10 may be interchanged or transferred from
11 this appropriation to any other capital
12 projects appropriation or appropriations
13 of the department of transportation
14 (170M1629) 18,500,000
15
16 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
17 -----
18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Non-MTA Capital Purpose
22
23 For the payment of the costs of mass
24 transportation capital projects and
25 facilities including replacement of buses
26 meeting federal standards for replacement,
27 related bus equipment and the acquisition,
28 design and construction, including
29 engineering and consulting costs, of mass
30 transit bus garages or other mass
31 transportation projects and facilities
32 approved by the commissioner of
33 transportation in a program of projects.
34 Such funding may be part of a total
35 project of which a portion is federally
36 funded but shall not be used in
37 substitution for the required non-federal
38 matching shares of the federally-funded
39 portion of the project to which it is
40 added. The moneys hereby appropriated are
41 to be made available for projects
42 undertaken by mass transit systems other
43 than those mass transit operating agencies
44 which receive money from the metropolitan
45 transportation authority dedicated tax
46 fund. Notwithstanding section 93 of the
47 state finance law or any other law, rule
48 or regulation to the contrary, all or a
49 portion of the funds appropriated herein
50 may be interchanged or transferred from
51 this appropriation to any other capital
52 projects appropriation or appropriations
53 of the department of transportation
54 (17NM1629) 18,500,000
55
56 Capital Projects Funds - Other
57 Dedicated Highway and Bridge Trust Fund
58 Rail Service Preservation Purpose
59
60 For the payment of the costs, including the
61 payment of liabilities incurred prior to
62 April 1, 2016, of the construction and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 improvement of passenger rail, freight
 2 rail, and, notwithstanding any inconsis-
 3 tent provisions of law, for port capital
 4 facilities outside the jurisdiction of the
 5 port authority of New York and New Jersey,
 6 including but not limited to the acquisi-
 7 tion, construction, reconstruction,
 8 improvement or rehabilitation of railroad
 9 or port capital facilities, and any capi-
 10 tal improvement used in connection here-
 11 with, and for the acquisition of real
 12 property or interests in real property
 13 required or expected to be required there-
 14 for. Notwithstanding section 93 of the
 15 state finance law or any other law, rule
 16 or regulation to the contrary, all or a
 17 portion of the funds appropriated herein
 18 may be interchanged or transferred from
 19 this appropriation to any other capital
 20 projects appropriation or appropriations
 21 of the department of transportation
 22 (17161641) 10,000,000
 23 Notwithstanding the provisions of section
 24 89-b of the state finance law, for
 25 contractual agreements entered into for
 26 rail passenger service. Notwithstanding
 27 section 93 of the state finance law or any
 28 other law, rule or regulation to the
 29 contrary, all or a portion of the funds
 30 appropriated herein may be interchanged or
 31 transferred from this appropriation to any
 32 other capital projects appropriation or
 33 appropriations of the department of
 34 transportation (17171641) 44,330,000
 35
 36 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 37 -----
 38
 39 Fiduciary Funds
 40 Miscellaneous New York State Agency Fund
 41 Highway Costs Improvement Accounts
 42 Non-Federal Aided Highway Purpose
 43
 44 For that portion of liabilities incurred by
 45 the department of transportation on behalf
 46 of entities other than state departments
 47 or agencies pursuant to the highway law or
 48 transportation law (17501622) 50,000,000
 49
 50 NEW YORK WORKS (CCP) 809,475,000
 51 -----
 52
 53 Capital Projects Funds - Other
 54 Capital Projects Fund
 55 Aviation Purpose
 56
 57 For state aid to municipal corporations and
 58 private airports as authorized by section
 59 14-h of the transportation law and for
 60 payment of the cost of projects at Stewart
 61 and Republic airports, for the acquisi-
 62 tion, construction, reconstruction, and

DEPARTMENT OF TRANSPORTATION

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1 improvement of airport or aviation capital
2 projects, including the acquisition of
3 real property and liabilities incurred
4 prior to April 1, 2016. Prior to request-
5 ing approval of a certificate of approval
6 of availability for moneys appropriated,
7 the commissioner of transportation shall
8 certify that each airport or aviation
9 project progressed under the program,
10 other than state owned airports, has
11 received federal approval and the feder-
12 ally authorized level of financial assist-
13 ance. Funds from this appropriation may
14 also be utilized for grants to municipal
15 corporations and private airports for the
16 cost of projects authorized by section
17 14-1 of the transportation law, including
18 the acquisition of real property and
19 liabilities incurred prior to April 1,
20 2016. Notwithstanding section 93 of the
21 state finance law or any other law, rule
22 or regulation to the contrary, all or a
23 portion of the funds appropriated herein
24 may be interchanged or transferred from
25 this appropriation to any other capital
26 projects appropriation or appropriations
27 of the department of transportation
28 (17551614) 10,000,000

29 For state aid to municipal corporations,
30 public authorities or public benefit
31 corporations, except a bi-state authority,
32 and other owners of public-use airports
33 located in counties or cities with a
34 population of less than one million; for
35 projects related to passenger air service,
36 cargo service, and commercial development,
37 including but not limited to the
38 acquisition of real property; preparation
39 of designs, plans, specifications and
40 estimates; environmental impact
41 statements; construction; construction
42 management and supervision; the contract
43 services provided by private firms;
44 demolition; reconstruction; and
45 improvement of airport or aviation-related
46 facilities. Eligible project costs may
47 also include measures to enhance
48 connections to airports through roadway
49 redesign; increased parking; improved
50 public transportation service; and
51 liabilities incurred prior to April 1,
52 2016. Notwithstanding section 93 of the
53 state finance law or any other law, rule
54 or regulation to the contrary, all or a
55 portion of the funds appropriated herein
56 may be interchanged or transferred from
57 this appropriation to any other capital
58 projects appropriation or appropriations
59 of the department of
60 transportation (17AC1614) 200,000,000

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Non-Federal Aided Highway Purpose
4
5 Transportation infrastructure and facilities
6 in the five-year department of
7 transportation plan for 2015-16 through
8 2019-20, for the payment of costs,
9 including the payment of liabilities
10 incurred prior to April 1, 2016, of
11 transportation infrastructure projects,
12 including but not limited to, state and
13 local roads and bridges; airport, freight
14 and passenger rail, port and transit
15 projects or multimodal facilities,
16 including work appurtenant and ancillary
17 thereto. Project costs funded from this
18 appropriation may include but shall not be
19 limited to construction, reconstruction,
20 reconditioning and preservation, the
21 acquisition of property, and engineering
22 services, including personal services,
23 nonpersonal services, fringe benefits, the
24 contract services provided by private
25 firms, and reimbursements to the dedicated
26 highway and bridge trust fund and capital
27 projects funds, for activities including
28 but not limited to, the preparation of
29 designs, plans, specifications and
30 estimates; construction management and
31 supervision; and appraisals, surveys,
32 testing and environmental impact
33 statements for transportation
34 infrastructure projects. Notwithstanding
35 section 93 of the state finance law or any
36 other law, rule or regulation to the
37 contrary, all or a portion of the funds
38 appropriated herein may be interchanged or
39 transferred from this appropriation to any
40 other capital projects appropriation or
41 appropriations of the department of
42 transportation (17991622) 84,475,000
43 For the payment of the costs, which shall be
44 reimbursed from bond proceeds, including
45 the payment of liabilities incurred prior
46 to April 1, 2016, of state highways, park-
47 ways, bridges, the New York State Thruway,
48 Indian reservation roads, and facilities,
49 including work appurtenant and ancillary
50 thereto. Project costs funded from this
51 appropriation may include but shall not be
52 limited to construction, reconstruction,
53 reconditioning and preservation, and the
54 acquisition of property, and for engineer-
55 ing services, including personal services,
56 nonpersonal services, fringe benefits, and
57 the contract services provided by private
58 firms, and including but not limited to
59 the preparation of designs, plans, spec-
60 ifications and estimates; construction
61 management and supervision; and
62 appraisals, surveys, testing and environ-

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1 mental impact statements for transporta-
 2 tion projects. Notwithstanding section 93
 3 of the state finance law or any other law,
 4 rule or regulation to the contrary, all or
 5 a portion of the funds appropriated herein
 6 may be interchanged or transferred from
 7 this appropriation to any other capital
 8 projects appropriation or appropriations
 9 of the department of transportation
 10 (17JS1622) 200,000,000

11 For the payment of the costs, which shall be
 12 reimbursed from bond proceeds, including
 13 the payment of liabilities incurred prior
 14 to April 1, 2016, of state highways, park-
 15 ways, bridges, the New York State Thruway,
 16 Indian reservation roads, and facilities,
 17 including work appurtenant and ancillary
 18 thereto. Project costs funded from this
 19 appropriation may include but shall not be
 20 limited to construction, reconstruction,
 21 reconditioning and preservation, and the
 22 acquisition of property, and for engineer-
 23 ing services, including personal services,
 24 nonpersonal services, fringe benefits, and
 25 the contract services provided by private
 26 firms, and including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing and environ-
 31 mental impact statements for transporta-
 32 tion projects. Notwithstanding section 93
 33 of the state finance law or any other law,
 34 rule or regulation to the contrary, all or
 35 a portion of the funds appropriated herein
 36 may be interchanged or transferred from
 37 this appropriation to any other capital
 38 projects appropriation or appropriations
 39 of the department of transportation
 40 (17LA1622) 150,000,000

41 For the payment of the costs, which shall be
 42 reimbursed from bond proceeds, including
 43 the payment of liabilities incurred prior
 44 to April 1, 2016, of state and local
 45 bridges, including work appurtenant and
 46 ancillary thereto. Project costs funded
 47 from this appropriation may include but
 48 shall not be limited to construction,
 49 reconstruction, reconditioning and preser-
 50 vation, and the acquisition of property,
 51 and for engineering services, including
 52 personal services, nonpersonal services,
 53 fringe benefits, and the contract services
 54 provided by private firms, and including
 55 but not limited to the preparation of
 56 designs, plans, specifications and esti-
 57 mates; construction management and super-
 58 vision; and appraisals, surveys, testing
 59 and environmental impact statements for
 60 transportation projects. Notwithstanding
 61 section 93 of the state finance law or any
 62 other law, rule or regulation to the

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1 contrary, all or a portion of the funds
 2 appropriated herein may be interchanged or
 3 transferred from this appropriation to any
 4 other capital projects appropriation or
 5 appropriations of the department of
 6 transportation (17BR1622) 150,000,000

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Non-MTA Transit Purpose

11
 12 For the costs of mass transportation capital
 13 projects and facilities including replace-
 14 ment of buses meeting federal standards
 15 for replacement, related bus equipment and
 16 the acquisition, design and construction,
 17 including engineering and consulting
 18 costs, of mass transit bus garages or
 19 other mass transportation projects and
 20 facilities approved by the commissioner of
 21 transportation in a program of projects.
 22 Such funding may be part of a total
 23 project of which a portion is federally
 24 funded but shall not be used in substi-
 25 tution for the required non-federal match-
 26 ing shares of the federally-funded portion
 27 of the project to which it is added. The
 28 moneys hereby appropriated are to be made
 29 available for projects undertaken by mass
 30 transit systems other than those mass
 31 transit operating agencies which receive
 32 money from the metropolitan transportation
 33 authority dedicated tax fund. Notwith-
 34 standing section 93 of the state finance
 35 law or any other law, rule or regulation
 36 to the contrary, all or a portion of the
 37 funds appropriated herein may be
 38 interchanged or transferred from this
 39 appropriation to any other capital
 40 projects appropriation or appropriations
 41 of the department of transportation
 42 (17551629) 5,000,000

43
 44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Rail Service Preservation Purpose

47
 48 For the construction and improvement of rail
 49 freight projects including, but not limit-
 50 ed to, the acquisition, construction,
 51 reconstruction, improvement or rehabili-
 52 tation of any railroad capital facility
 53 and any capital improvement used in
 54 connection herewith, and for the acqui-
 55 sition of real property or interests in real
 56 property required or expected to be
 57 required therefor.

58 Notwithstanding section 93 of the state
 59 finance law or any other law, rule or
 60 regulation to the contrary, all or a
 61 portion of the funds appropriated herein
 62 may be interchanged or transferred from

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1 this appropriation to any other capital
2 projects appropriation or appropriations
3 of the department of transportation
4 (17551641) 10,000,000
5
6 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,918,474,000
7 -----
8
9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Highway Maintenance Purpose
12
13 For the payment of costs, including the
14 payment of liabilities incurred prior to
15 April 1, 2016, of snow and ice control on
16 state highways and preventive maintenance
17 on state roads and bridges as defined in
18 paragraph (a) of subdivision 1 of section
19 10-d of the highway law, including
20 personal services, nonpersonal services,
21 fringe benefits and contractual services
22 provided by private firms and munici-
23 palities, but not including the costs of
24 heavy equipment. Notwithstanding section
25 93 of the state finance law or any other
26 law, rule or regulation to the contrary,
27 all or a portion of the funds appropriated
28 herein may be interchanged or transferred
29 from this appropriation to any other
30 capital projects appropriation or
31 appropriations of the department of
32 transportation.
33 Personal service (170116HM) 255,443,000
34 Nonpersonal service (170416HM) 240,000,000
35 Fringe benefits (170816HM) 143,610,000
36 Indirect costs (170916HM) 6,846,000
37 For the payment of the costs of heavy equip-
38 ment, including the payment of liabilities
39 incurred prior to April 1, 2016.
40 Notwithstanding section 93 of the state
41 finance law or any other law, rule or
42 regulation to the contrary, all or a
43 portion of the funds appropriated herein
44 may be interchanged or transferred from
45 this appropriation to any other capital
46 projects appropriation or appropriations
47 of the department of transportation.
48 Nonpersonal service (170516HM) 36,727,000
49
50 Capital Projects Funds - Other
51 Dedicated Highway and Bridge Trust Fund
52 Non-Federal Aided Highway Purpose
53
54 For the payment of the costs, including the
55 payment of liabilities incurred prior to
56 April 1, 2016, of state highways, park-
57 ways, bridges, the New York State Thruway,
58 Indian reservation roads, and facilities
59 for which the responsibility is vested
60 with the state department of transporta-
61 tion including work appurtenant and ancil-
62 lary thereto, for the state share of

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1 federally authorized high speed rail
 2 improvement projects, and for the cost of
 3 administrative services of the department
 4 of transportation and the cost of services
 5 provided by private firms; including the
 6 costs of preventive maintenance on state
 7 roads and bridges as defined in paragraph
 8 (a) of subdivision 1 of section 10-d of
 9 the highway law for contractual preventive
 10 maintenance services provided by private
 11 firms; and including but not limited to
 12 the preparation of designs, plans, spec-
 13 ifications and estimates; construction
 14 management and supervision, and
 15 appraisals, surveys, testing and environ-
 16 mental impact statements for transporta-
 17 tion projects. Project costs funded from
 18 this appropriation may include but shall
 19 not be limited to construction, recon-
 20 struction, reconditioning and preserva-
 21 tion, and preventive maintenance. Up to
 22 \$5,000,000 of this appropriation may be
 23 used for traffic maintenance and traffic
 24 protection services provided by the divi-
 25 sion of state police.

26 With the approval of the director of the
 27 budget, the commissioner of transportation
 28 is authorized to enter into agreements
 29 with any municipality to finance local
 30 bridge projects through state non-federal-
 31 ly aided highway funds appropriated herein
 32 when the use of federal aid funds for such
 33 local bridge projects would not be cost
 34 effective and the federal aid and state
 35 matching funds saved as a result of the
 36 use of nonfederal aid funds for local
 37 bridge projects are made available for
 38 bridge projects on the state highway
 39 system. The total amount of non-federally
 40 aided highway funds made available for
 41 local bridge projects from this appropri-
 42 ation shall not exceed \$2,500,000 in state
 43 fiscal year 2016-17. Notwithstanding
 44 section 93 of the state finance law or any
 45 other law, rule or regulation to the
 46 contrary, all or a portion of the funds
 47 appropriated herein may be interchanged or
 48 transferred from this appropriation to any
 49 other capital projects appropriation or
 50 appropriations of the department of
 51 transportation.

52 Personal service (17011622)	5,000,000
53 Nonpersonal service (17041622)	20,000,000
54 Capital projects (17081622)	436,487,000

55 For the payment of the costs, including the
 56 payment of liabilities incurred prior to
 57 April 1, 2016, of the acquisition of prop-
 58 erty related to construction, recon-
 59 struction, reconditioning and preserva-
 60 tion, and preventive maintenance of state
 61 highways, parkways, bridges, the New York
 62 State Thruway, Indian reservation roads,

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1 and facilities for which the responsibil-
 2 ity is vested with the state department of
 3 transportation. Notwithstanding section 93
 4 of the state finance law or any other law,
 5 rule or regulation to the contrary, all or
 6 a portion of the funds appropriated herein
 7 may be interchanged or transferred from
 8 this appropriation to any other capital
 9 projects appropriation or appropriations
 10 of the department of transportation.

11 Capital projects (17091622) 24,562,000
 12

13 Capital Projects Funds - Other
 14 Dedicated Highway and Bridge Trust Fund
 15 Preparation of Plans Purpose
 16

17 Capital Project Management and Traffic and Safety
 18

19 For capital project management and traffic
 20 and safety, including personal services,
 21 nonpersonal services, fringe benefits, and
 22 the contract services provided by private
 23 firms.

24 Notwithstanding section 93 of the state
 25 finance law or any other law, rule or
 26 regulation to the contrary, all or a
 27 portion of the funds appropriated herein
 28 may be interchanged or transferred from
 29 this appropriation to any other capital
 30 projects appropriation or appropriations
 31 of the department of transportation.

32 Personal service (17P11630) 41,359,000
 33 Nonpersonal service (17P41630) 122,000
 34 Fringe benefits (17P81630) 23,066,000
 35 Indirect costs (17P91630) 1,303,000
 36

37 Department Management and Administration
 38

39 For department management and administration
 40 including personal services, nonpersonal
 41 services, fringe benefits and the contract
 42 services provided by private firms.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2016-17 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated.

53 Notwithstanding section 93 of the state
 54 finance law or any other law, rule or
 55 regulation to the contrary, all or a
 56 portion of the funds appropriated herein
 57 may be interchanged or transferred from
 58 this appropriation to any other capital
 59 projects appropriation or appropriations
 60 of the department of transportation.

61 Personal service (17A11630) 31,238,000
 62 Nonpersonal service (17A41630) 31,919,000

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1	Fringe benefits (17A81630)	17,562,000
2	Indirect costs (17A91630)	837,000
3		
4	Design and Construction	
5		
6	For engineering services, including personal	
7	services, nonpersonal services, and fringe	
8	benefits, including, but not limited to,	
9	the preparation of designs, plans, spec-	
10	ifications and estimates; construction	
11	management and supervision; and	
12	appraisals, surveys, testing, and environ-	
13	mental impact statements for transporta-	
14	tion projects, and for suballocation of	
15	\$575,000 to the office of the inspector	
16	general.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Notwithstanding section 93 of the state	
28	finance law or any other law, rule or	
29	regulation to the contrary, all or a	
30	portion of the funds appropriated herein	
31	may be interchanged or transferred from	
32	this appropriation to any other capital	
33	projects appropriation or appropriations	
34	of the department of transportation.	
35	Personal service (17E11630)	244,387,000
36	Nonpersonal service (17E41630)	10,565,000
37	Fringe benefits (17E81630)	111,895,000
38	Indirect costs (17E91630)	6,320,000
39	For the costs of the contract services	
40	provided by private firms including, but	
41	not limited to, the preparation of	
42	designs, plans, specifications and esti-	
43	mates; construction management and super-	
44	vision; and appraisals, surveys, testing,	
45	and environmental impact statements for	
46	transportation projects. Notwithstanding	
47	section 93 of the state finance law or any	
48	other law, rule or regulation to the	
49	contrary, all or a portion of the funds	
50	appropriated herein may be interchanged or	
51	transferred from this appropriation to any	
52	other capital projects appropriation or	
53	appropriations of the department of	
54	transportation.	
55	Nonpersonal service (17EP1630)	193,013,000
56		
57	Real Estate	
58		
59	For real estate services, including personal	
60	services, nonpersonal services, fringe	
61	benefits and the contract services	
62	provided by private firms.	

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2016-17 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11 Notwithstanding section 93 of the state
12 finance law or any other law, rule or
13 regulation to the contrary, all or a
14 portion of the funds appropriated herein
15 may be interchanged or transferred from
16 this appropriation to any other capital
17 projects appropriation or appropriations
18 of the department of transportation.

19 Personal service (17R11630)	11,604,000
20 Nonpersonal service (17R41630)	177,000
21 Fringe benefits (17R81630)	6,471,000
22 Indirect costs (17R91630)	366,000

23

24 Capital Projects Funds - Other
25 Dedicated Highway and Bridge Trust Fund
26 Public Transportation Purpose
27

28 Bus Safety
29

30 For the payment of personal services and
31 fringe benefits of state forces.
32 Notwithstanding section 93 of the state
33 finance law or any other law, rule or
34 regulation to the contrary, all or a
35 portion of the funds appropriated herein
36 may be interchanged or transferred from
37 this appropriation to any other capital
38 projects appropriation or appropriations
39 of the department of transportation.

40 Personal service (170116PT)	6,033,000
41 Fringe benefits (170816PT)	3,392,000
42 Indirect costs (170916PT)	162,000

43

44 Motor Carrier Safety
45

46 For motor carrier safety, including personal
47 services, nonpersonal services, and fringe
48 benefits.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2016-17 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated.

59 Notwithstanding section 93 of the state
60 finance law or any other law, rule or
61 regulation to the contrary, all or a
62 portion of the funds appropriated herein

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1 may be interchanged or transferred from
2 this appropriation to any other capital
3 projects appropriation or appropriations
4 of the department of transportation.

5	Personal service (172116PT)	3,347,000
6	Nonpersonal service (172416PT)	1,531,000
7	Fringe benefits (172816PT)	1,882,000
8	Indirect costs (172916PT)	90,000

9

10 Rail Safety

11

12 For rail safety, including personal
13 services, nonpersonal services, and fringe
14 benefits. Notwithstanding section 93 of
15 the state finance law or any other law,
16 rule or regulation to the contrary, all or
17 a portion of the funds appropriated herein
18 may be interchanged or transferred from
19 this appropriation to any other capital
20 projects appropriation or appropriations
21 of the department of transportation.

22	Personal service (171116PT)	674,000
23	Nonpersonal service (171416PT)	87,000
24	Fringe benefits (171816PT)	379,000
25	Indirect costs (171916PT)	18,000

26

27 OTHER TRANSPORTATION AID (CCP) 477,797,000

28 -----

29

30 Capital Projects Funds - Other

31 Capital Projects Fund

32 Highway Aid Purpose

33

34 For capital grants to municipalities under
35 the municipal streets and highways program
36 for repayment of eligible costs of federal
37 aid municipal street and highway projects
38 pursuant to section 15 of chapter 329 of
39 the laws of 1991, as added by section 9 of
40 chapter 330 of the laws of 1991, as
41 amended. The department of transportation
42 shall provide such information to the
43 municipalities as may be necessary to
44 maintain the federal tax exempt status of
45 any bonds, notes, or other obligations
46 issued by such municipalities to provide
47 for the non-federal share of the cost of
48 projects pursuant to chapter 330 of the
49 laws of 1991 or section 80-b of the high-
50 way law. Notwithstanding section 93 of the
51 state finance law or any other law, rule
52 or regulation to the contrary, all or a
53 portion of the funds appropriated herein
54 may be interchanged or transferred from
55 this appropriation to any other capital
56 projects appropriation or appropriations
57 of the department of transportation.
58 (17MA1621) 39,700,000

59 For capital grants to municipalities under
60 the consolidated local street and highway
61 improvement program:

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 The sum of \$379,300,000 to counties, cities,
2 towns and villages for reimbursement of
3 eligible costs of local highway and bridge
4 projects pursuant to sections 16 and 16-a
5 of chapter 329 of the laws of 1991, as
6 added by section 9 of chapter 330 of the
7 laws of 1991, as amended. For the purposes
8 of computing allocations to municipi-
9 palities, the amount distributed pursuant
10 to section 16 of chapter 329 of the laws
11 of 1991 shall be deemed to be
12 \$125,540,000. The amount distributed
13 pursuant to section 16-a of chapter 329 of
14 the laws of 1991 shall be deemed to be
15 \$253,760,000. Notwithstanding the
16 provisions of any general or special law,
17 the amounts deemed distributed in accord-
18 ance with section 16 of chapter 329 of the
19 laws of 1991 shall be adjusted so that
20 such amounts will not be less than 86.579
21 percent of the "funding level" as defined
22 in subdivision 5 of section 10-c of the
23 highway law for each such municipality. In
24 order to achieve the objectives of section
25 16 of chapter 329 of the laws of 1991, to
26 the extent necessary, the amounts in
27 excess of 86.579 percent of the funding
28 level to be deemed distributed to each
29 municipality under this subdivision shall
30 be reduced in equal proportion.

31 The sum of \$58,797,000 to municipalities for
32 reimbursement of eligible costs of local
33 highway and bridge projects pursuant to
34 sections 16 and 16-a of chapter 329 of the
35 laws of 1991, as added by section 9 of
36 chapter 330 of the laws of 1991, as
37 amended. For the purposes of computing
38 allocations to municipalities, the amount
39 distributed pursuant to section 16 of
40 chapter 329 of the laws of 1991 shall be
41 deemed to be \$19,460,000. The amount
42 distributed pursuant to section 16-a of
43 chapter 329 of the laws of 1991 shall be
44 deemed to be \$39,337,000. Notwithstanding
45 the provisions of any general or special
46 law, the amounts deemed distributed in
47 accordance with section 16 of chapter 329
48 of the laws of 1991 shall be adjusted so
49 that such amounts will not be less than
50 13.421 percent of the "funding level" as
51 defined in subdivision 5 of section 10-c
52 of the highway law for each such munic-
53 ipality. In order to achieve the objectives
54 of section 16 of chapter 329 of the laws
55 of 1991, to the extent necessary, the
56 amounts in excess of 13.421 percent of the
57 funding level to be deemed distributed to
58 each municipality under this paragraph
59 shall be reduced in equal proportion. To
60 the extent that the total of remaining
61 payment allocations calculated herein
62 varies from \$58,797,000, the payment

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CAPITAL PROJECTS 2016-17

1 amounts to each locality shall be adjusted
2 by a uniform percentage so that the total
3 payments equal \$58,797,000.
4 Payments shall be made on the fifteenth day
5 of June, September, December and March
6 (17CH1621) 438,097,000
7

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropriations
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5
6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7
8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Fund
10 Bond Proceeds Purpose

11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and
15 available, is hereby appropriated from the accelerated capacity and
16 transportation improvements fund as established by section 77 of the
17 state finance law in accordance with the provisions of such section
18 for payment to the capital projects fund in order to reimburse such
19 fund for disbursements certified by the state comptroller as bondable
20 under the provisions of section 50 of chapter 261 of the laws of
21 1988.

22 The director of the budget is hereby authorized to designate to the
23 state comptroller specific appropriations made from the capital
24 projects fund for purposes for which accelerated capacity and trans-
25 portation improvements fund expenditures are authorized. The state
26 comptroller shall at the commencement of each month certify to the
27 director of the budget, the chairman of the senate finance committee,
28 and the chairman of the assembly ways and means committee, the
29 amounts disbursed from the appropriations so designated by the
30 director of the budget from the capital projects fund for such
31 purposes for the month preceding such certification and such certifi-
32 cations shall not exceed in the aggregate the moneys hereby appro-
33 priated. A copy of each such certificate shall also be delivered to
34 state departments and agencies to which such capital projects fund
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the accelerated capacity and trans-
38 portation improvements fund until a certificate of approval of
39 availability shall have been issued by the director of the budget,
40 and a copy of such certificate of approval filed with the state
41 comptroller, the chairman of the senate finance committee and the
42 chairman of the assembly ways and means committee. Such certificate
43 may be amended from time to time by the director of the budget, and
44 a copy of each such amendment shall be filed with the state comp-
45 troller, the chairman of the senate finance committee and the chair-
46 man of the assembly ways and means committee (71258910)
47 2,530,000,000 (re. \$23,045,000)

48
49 AIRPORT OR AVIATION PROGRAM (CCP)

50
51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose

54
55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as author-
57 ized by section 14-h of the transportation law, and to the depart-
58 ment of transportation for the preparation of designs, plans, spec-
59 ifications and estimates, for the contract engineering services
60 provided by private firms, and for the acquisition, construction,
61 reconstruction, and improvement of airport or aviation capital
62 projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$10,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$3,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$52,000)
 8

9 By chapter 54, section 1, of the laws of 1987:
 10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$183,000)
 30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)
 54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) 3,700,000 (re. \$726,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17178414) ... (re. \$313,000)

4
 5 REPUBLIC AND STEWART AIRPORTS
 6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 8 370, section 3, of the laws of 1982, and as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
 11 title one of chapter seven hundred seventeen of the laws of nineteen
 12 hundred sixty-seven, as amended, or of any agreements entered into
 13 pursuant to such provisions (which agreements shall no longer be
 14 applicable to such projects), for one hundred percentum of the net
 15 project cost of the acquisition, construction, reconstruction and
 16 improvement, with expected federal aid as indicated, of airport or
 17 aviation capital projects in accordance with the schedule set forth
 18 below, including the completion of those of the said projects
 19 already commenced, which amount shall be available for the payment
 20 of liabilities incurred prior to April 1, 1971, provided that as to
 21 any project in the foregoing schedule which has not heretofore been
 22 authorized by the legislature in an appropriation act, no certifi-
 23 cate of approval of availability shall be issued until the commis-
 24 sioner of transportation has delivered to the director of the budget
 25 his certification that such project is consistent with the
 26 provisions of subdivision 1 of section 15 of the transportation law.
 27 The amount hereby appropriated is in addition to and supplemental to
 28 the amounts heretofore expended from the capital construction fund
 29 as part of the "net project cost" as set forth in the schedule
 30 below:

31
 32 AIRPORT OR AVIATION CAPITAL PROJECTS

33
 34 project schedule

35	36 ADDITIONAL			
37	COMPLETION	ESTIMATED	ESTIMATED	ADDITIONAL
38 CAPITAL PROJECT	DATE	TOTAL COST	FEDERAL SHARE	NET PROJECT COST
39 -----				
40 (thousands)				
41 To supplement the project				
42 appropriated by 320/23/71 as				
43 supplemented by 34/8/72, for				
44 the project reading:				
45 "Acquire and develop Republic				
46 Airport, including new				
47 hangars, administration				
48 building, and other capital				
49 improvements;				
50 acquire lands;				
51 close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
52		-----		-----
53 Total		\$4,205		\$4,205
54		=====		=====

55
 56 Notwithstanding the provisions of any general or special law, no part
 57 of any such appropriation shall be available for the purposes desig-
 58 nated until a certificate of approval of availability shall have
 59 been issued by the director of the budget and a copy of such certifi-
 60 cate filed with the state comptroller, the chairman of the senate
 61 finance committee and the chairman of the assembly ways and means
 62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
 2 such amendment shall be filed with the state comptroller, the chair-
 3 man of the senate finance committee and the chairman of the assembly
 4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability, issued by the director of
 7 the budget, shall be paid from the capital construction fund on the
 8 audit and warrant of the state comptroller on vouchers approved by
 9 the commissioner of transportation or his duly designated officer
 10 (02412614) ... 4,205,000 (re. \$837,000)

11
 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Aviation Purpose
 17

18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the state share of federally aided projects at Stewart and Republic
 22 Airports, for the acquisition, construction, reconstruction, and
 23 improvement of airport or aviation capital projects, including the
 24 acquisition of real property, pursuant to the transportation capital
 25 facilities development act of 1967 notwithstanding any inconsistent
 26 provisions of law, in accordance with the schedule set forth below.
 27 The moneys hereby appropriated are to be made available for payment
 28 of state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the state share of federally aided projects at Stewart and Republic
 31 Airports, including payment of liabilities incurred prior to April
 32 1, 1991, as defined in the transportation capital facilities devel-
 33 opment act of 1967. The items shown in the project schedule below
 34 shall be for projects with a common purpose and may be interchanged
 35 without limitation subject to the approval of the director of the
 36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the federally authorized level of
 42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
 44 directly related to a private facility until the commissioner of
 45 transportation enters into a written agreement, subject to the
 46 approval of the director of the budget, with such private entity
 47 providing that such entity is committed to locate its facilities at
 48 Stewart airport and has arranged financing for the costs of
 49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
 51 appropriation for infrastructure improvements or other development
 52 purposes not directly related to a private facility until the
 53 commissioner of transportation has provided the director of the
 54 budget with the following projections to support any such allocation
 55 of funds: (a) effect on Stewart airport net operating revenues; (b)
 56 effect on new jobs for the state of New York; and (c) effect on net
 57 revenues of amortization of state capital expenditures. It is
 58 acknowledged that funds provided herein pursuant to the transporta-
 59 tion capital facilities development act of 1967 are made available
 60 by repealing a portion of an appropriation for the payment of the
 61 state's share to the Niagara frontier transportation authority for
 62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$824,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

14
15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Aviation Purpose

18
19 By chapter 54, section 1, of the laws of 2015:
 20 For state aid to municipal corporations, private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2015.
 26 Prior to requesting approval of a certificate of approval of
 27 availability for moneys appropriated, the commissioner of
 28 transportation shall certify that each airport or aviation project
 29 progressed under the program, other than state owned airports, has
 30 received federal approval and the federally authorized level of
 31 financial assistance (17231514) ... 4,000,000 (re. \$4,000,000)

32
33 By chapter 54, section 1, of the laws of 2014:
 34 For state aid to municipal corporations, private airports as author-
 35 ized by section 14-h of the transportation law and for payment of
 36 the cost of projects at Stewart and Republic Airports, for the
 37 acquisition, construction, reconstruction, and improvement of
 38 airport or aviation capital projects, including the acquisition of
 39 real property and liabilities incurred prior to April 1, 2014.
 40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for moneys appropriated, the commissioner of transportation
 42 shall certify that each airport or aviation project progressed under
 43 the program, other than state owned airports, has received federal
 44 approval and the federally authorized level of financial assistance
 45 (17231414) ... 4,000,000 (re. \$2,983,000)

46
47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 48 section 1, of the laws of 2014:
 49 For state aid to municipal corporations, private airports as author-
 50 ized by section 14-h of the transportation law and for payment of
 51 the cost of projects at Stewart and Republic Airports, for the
 52 acquisition, construction, reconstruction, and improvement of
 53 airport or aviation capital projects, including the acquisition of
 54 real property and liabilities incurred prior to April 1, 2013.
 55 Prior to requesting approval of a certificate of approval of avail-
 56 ability for moneys appropriated, the commissioner of transportation
 57 shall certify that each airport or aviation project progressed under
 58 the program, other than state owned airports, has received federal
 59 approval and the federally authorized level of financial assistance
 60 (17231314) ... 4,000,000 (re. \$706,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.

13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-l of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$1,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17231214) ... 1,000,000 (re. \$471,000)
25

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27 section 1, of the laws of 2012:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2011.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance.

39 Funds from this appropriation may also be utilized for grants to
40 municipal corporations and private airports for the cost of projects
41 authorized by section 14-l of the transportation law, including the
42 acquisition of real property and liabilities incurred prior to April
43 1, 2011; provided, however, that funds available for this purpose
44 shall not exceed the amount by which \$4,000,000 exceeds the sum of
45 the amount in such state fiscal year necessary for the state share
46 of federal projects provided pursuant to section 14-h of the trans-
47 portation law and the amount in such state fiscal year required for
48 payment of the costs of projects at Stewart and Republic Airports,
49 upon certification by the commissioner of transportation at the end
50 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)
51

52 By chapter 55, section 1, of the laws of 2010:

53 For state aid to municipal corporations, private airports as author-
54 ized by section 14-h of the transportation law and for payment of
55 the cost of projects at Stewart and Republic Airports, for the
56 acquisition, construction, reconstruction, and improvement of
57 airport or aviation capital projects, including the acquisition of
58 real property and liabilities incurred prior to April 1, 2010.

59 Prior to requesting approval of a certificate of approval of avail-
60 ability for moneys appropriated, the commissioner of transportation
61 shall certify that each airport or aviation project progressed under
62

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1 the program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17231014) ... 4,000,000 (re. \$4,000,000)
4

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 2009.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program, other than state owned airports, has received federal
17 approval and the federally authorized level of financial assistance.
18 Funds from this appropriation may also be utilized for grants to
19 municipal corporations and private airports for the cost of projects
20 authorized by section 14-1 of the transportation law, including the
21 acquisition of real property and liabilities incurred prior to April
22 1, 2008; provided, however, that funds available for this purpose
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of
24 the amount in such state fiscal year necessary for the state share
25 of federal projects provided pursuant to section 14-h of the trans-
26 portation law and the amount in such state fiscal year required for
27 payment of the costs of projects at Stewart and Republic Airports,
28 upon certification by the commissioner of transportation at the end
29 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
30

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2012:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2008.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.
44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-1 of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2008; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$8,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share
51 of federal projects provided pursuant to section 14-h of the trans-
52 portation law and the amount in such state fiscal year required for
53 payment of the costs of projects at Stewart and Republic Airports,
54 upon certification by the commissioner of transportation at the end
55 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
56

57 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
58 section 1, of the laws of 2012:

59 For state aid to municipal corporations, private airports as author-
60 ized by section 14-h of the transportation law and for payment of
61 the cost of projects at Stewart and Republic Airports, for the
62

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1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2007.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2007; provided, however, that funds available for this purpose
 14 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 15 the amount in such state fiscal year necessary for the state share
 16 of federal projects provided pursuant to section 14-h of the trans-
 17 portation law and the amount in such state fiscal year required for
 18 payment of the costs of projects at Stewart and Republic Airports,
 19 upon certification by the commissioner of transportation at the end
 20 of the calendar year (17230714)
 21 8,000,000 (re. \$4,512,000)
 22

23 By chapter 55, section 1, of the laws of 2006:
 24 For state aid to municipal corporations, private airports as author-
 25 ized by section 14-h of the transportation law and for payment of
 26 the cost of projects at Stewart and Republic Airports, for the
 27 acquisition, construction, reconstruction, and improvement of
 28 airport or aviation capital projects, including the acquisition of
 29 real property and liabilities incurred prior to April 1, 2006.
 30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for moneys appropriated, the commissioner of transportation
 32 shall certify that each airport or aviation project progressed under
 33 the program, other than state owned airports, has received federal
 34 approval and the federally authorized level of financial assistance
 35 (17230614) ... 8,000,000 (re. \$2,012,000)
 36

37 By chapter 55, section 1, of the laws of 2005:
 38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2005.
 44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance
 49 (17230514) ... 8,000,000 (re. \$2,498,000)
 50

51 By chapter 55, section 1, of the laws of 2004:
 52 For state aid to municipal corporations, private airports as author-
 53 ized by section 14-h of the transportation law and for payment of
 54 the cost of projects at Stewart and Republic Airports, for the
 55 acquisition, construction, reconstruction, and improvement of
 56 airport or aviation capital projects, including the acquisition of
 57 real property and liabilities incurred prior to April 1, 2004.
 58 Prior to requesting approval of a certificate of approval of avail-
 59 ability for moneys appropriated, the commissioner of transportation
 60 shall certify that each airport or aviation project progressed under
 61

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1 the program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17230414) ... 8,000,000 (re. \$202,000)
4

5 By chapter 55, section 1, of the laws of 2002:

6 For state aid to municipal corporations, private airports as author-
7 ized by section 14-h of the transportation law and for payment of
8 the cost of projects at Stewart and Republic Airports, for the
9 acquisition, construction, reconstruction, and improvement of
10 airport or aviation capital projects, including the acquisition of
11 real property and liabilities incurred prior to April 1, 2002.
12 Prior to requesting approval of a certificate of approval of avail-
13 ability for moneys appropriated, the commissioner of transportation
14 shall certify that each airport or aviation project progressed under
15 the program, other than state owned airports, has received federal
16 approval and the federally authorized level of financial assistance
17 (17230214) ... 8,000,000 (re. \$139,000)
18

19 By chapter 55, section 1, of the laws of 2001:

20 For state aid to municipal corporations, private airports as author-
21 ized by section 14-h of the transportation law and for payment of
22 the cost of projects at Stewart and Republic Airports, for the
23 acquisition, construction, reconstruction, and improvement of
24 airport or aviation capital projects, including the acquisition of
25 real property and liabilities incurred prior to April 1, 2001, in
26 accordance with the following project schedule.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for moneys appropriated, the commissioner of transportation
29 shall certify that each airport or aviation project progressed under
30 the program categories listed in a project schedule other than state
31 owned airports, has received federal approval and the federally
32 authorized level of financial assistance.

33 The items shown in the project schedule below shall be for projects
34 with a common purpose and may be interchanged without limitation
35 subject to the approval of the director of the budget (17230114) ...
36 6,000,000 (re. \$112,000)
37

38 By chapter 55, section 1, of the laws of 2000:

39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 2000, in
45 accordance with the following project schedule.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for moneys appropriated, the commissioner of transportation
48 shall certify that each airport or aviation project progressed under
49 the program categories listed in a project schedule other than state
50 owned airports, has received federal approval and the federally
51 authorized level of financial assistance.

52 The items shown in the project schedule below shall be for projects
53 with a common purpose and may be interchanged without limitation
54 subject to the approval of the director of the budget (17230014)
55 6,000,000 (re. \$132,000)
56

57 By chapter 55, section 1, of the laws of 1999:

58 For state aid to municipal corporations, private airports as author-
59 ized by section 14-h of the transportation law and for payment of
60 the cost of projects at Stewart and Republic Airports, for the
61 acquisition, construction, reconstruction, and improvement of
62

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1 airport or aviation capital projects, including the acquisition of
2 real property and liabilities incurred prior to April 1, 1999, in
3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program categories listed in a project schedule other than state
8 owned airports, has received federal approval and the federally
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the budget (17239914)
13 4,500,000 (re. \$137,000)
14

15 By chapter 55, section 1, of the laws of 1998:

16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 1998, in
22 accordance with the following project schedule.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program categories listed in a project schedule other than state
27 owned airports, has received federal approval and the federally
28 authorized level of financial assistance.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the budget (17239814)
32 4,500,000 (re. \$100,000)
33

34 By chapter 55, section 1, of the laws of 1997:

35 For state aid to municipal corporations, private airports as author-
36 ized by section 14-h of the transportation law and for payment of
37 the cost of projects at Stewart and Republic Airports, for the
38 acquisition, construction, reconstruction, and improvement of
39 airport or aviation capital projects, including the acquisition of
40 real property and liabilities incurred prior to April 1, 1997, in
41 accordance with the following project schedule.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for moneys appropriated, the commissioner of transportation
44 shall certify that each airport or aviation project progressed under
45 the program categories listed in a project schedule other than state
46 owned airports, has received federal approval and the federally
47 authorized level of financial assistance.

48 The items shown in the project schedule below shall be for projects
49 with a common purpose and may be interchanged without limitation
50 subject to the approval of the director of the budget (17249714)
51 4,500,000 (re. \$45,000)
52

53 By chapter 54, section 1, of the laws of 1995:

54 For state aid to municipal corporations, private airports as author-
55 ized by section 14-h of the transportation law and for payment of
56 the cost of projects at Stewart and Republic Airports, for the
57 acquisition, construction, reconstruction, and improvement of
58 airport or aviation capital projects, including the acquisition of
59 real property and liabilities incurred prior to April 1, 1995, in
60 accordance with the following project schedule. The items shown in
61

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1 the project schedule below shall be for projects with a common
 2 purpose and may be interchanged without limitation subject to the
 3 approval of the director of the budget (17239514)
 4 6,500,000 (re. \$73,000)
 5

6 By chapter 54, section 1, of the laws of 1993:

7 For payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1993, for the preparation of designs,
 9 plans, specifications, estimates and studies, for the construction,
 10 reconstruction, and improvement of airport or aviation capital
 11 projects, including infrastructure improvements at Stewart and
 12 Republic airports, for the costs of real property acquisition,
 13 contract engineering services provided by private firms, and other
 14 expenses related thereto.

15 The commissioner of transportation shall secure and use any federal
 16 funds which are or may become available for the purposes of this
 17 appropriation. Any such funds shall be used to reduce the state's
 18 share of project costs for which federal funds become available.

19 The items shown in the project schedule below shall be for projects
 20 with a common purpose and may be interchanged without limitation
 21 subject to the approval of the director of the division of the budg-
 22 et (17229314) 10,840,000 (re. \$1,827,000)
 23

24 By chapter 54, section 1, of the laws of 1992:

25 For state aid to municipal corporations, private airports as author-
 26 ized by section 14-h of the transportation law and for payment of
 27 the cost of projects at Stewart and Republic Airports, for the
 28 acquisition, construction, reconstruction, and improvement of
 29 airport or aviation capital projects, including the acquisition of
 30 real property and liabilities incurred prior to April 1, 1992, in
 31 accordance with the schedule set forth below.

32 The items shown in the project schedule below shall be for projects
 33 with a common purpose and may be interchanged without limitation
 34 subject to the approval of the director of the budget.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule
 39 below, other than state owned airports, has received federal
 40 approval and the federally authorized level of financial assistance
 41 (17239214) 12,300,000 (re. \$59,000)
 42

43 Capital Projects Funds - Other
 44 Miscellaneous Capital Projects Fund
 45 Aviation Purpose
 46

47 By chapter 54, section 1, of the laws of 2012:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2012.

54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance.

59 Funds from this appropriation may also be utilized for grants to
 60 municipal corporations and private airports for the cost of projects
 61 authorized by section 14-1 of the transportation law, including the
 62 acquisition of real property and liabilities incurred prior to April

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1 1, 2012; provided, however, that funds available for this purpose
 2 shall not exceed the amount by which \$3,000,000 exceeds the sum of
 3 the amount in such state fiscal year necessary for the state share
 4 of federal projects provided pursuant to section 14-h of the trans-
 5 portation law and the amount in such state fiscal year required for
 6 payment of the costs of projects at Stewart and Republic Airports,
 7 upon certification by the commissioner of transportation at the end
 8 of the calendar year (17241214) ... 3,000,000 (re. \$259,000)
 9

10 By chapter 55, section 1, of the laws of 2008:
 11 For payment of costs related to Stewart Airport, including but not
 12 limited to environmental remediation; acquisition, construction,
 13 reconstruction, demolition and improvement of capital projects;
 14 acquisition of real property and facilities; projects related to
 15 passenger, cargo, and commercial development; acquisition of equip-
 16 ment; funding of operating needs; and for liabilities incurred prior
 17 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
 18

19 By chapter 55, section 1, of the laws of 2006:
 20 For payment of costs related to municipal, private, state owned and
 21 public authority airports and aviation facilities, including but not
 22 limited to environmental remediation; acquisition, construction,
 23 reconstruction, demolition and improvement of capital projects;
 24 acquisition of real property and facilities; projects related to
 25 passenger, cargo, and commercial development; acquisition of equip-
 26 ment; funding of operating needs; and for liabilities incurred prior
 27 to April 1, 2006.

28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (17RA0614)
 31 5,300,000 (re. \$967,000)
 32

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 34 108, section 5, of the laws of 2006:
 35 For payment of costs related to Stewart International Airport includ-
 36 ing, but not limited to, acquisition of real property and facili-
 37 ties; construction, reconstruction, demolition and improvement of
 38 capital facilities; and payment of liabilities incurred prior to
 39 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 40 amounts appropriated herein, \$1,000,000 shall be made available to
 41 labor organizations for training programs (17RA9914)
 42 17,500,000 (re. \$1,097,000)
 43 For payment of the costs of capital projects as set forth in a memo-
 44 randum of understanding among the governor, the majority leader of
 45 the senate, and the speaker of the assembly (17RD9914)
 46 4,500,000 (re. \$1,500,000)
 47 For expenses and payments incurred in implementation of the airport
 48 improvement and revitalization program (17RE9914)
 49 2,500,000 (re. \$69,000)
 50

51 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 52 295, part A, section 1, of the laws of 2001:
 53 For payment of the costs of operating and capital projects including,
 54 but not limited to, acquisition of real property and facilities;
 55 construction, reconstruction, demolition and improvement of capital
 56 facilities; and payment of liabilities incurred prior to April 1,
 57 1999 (17RB9914) ... 2,500,000 (re. \$866,000)
 58
 59

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1 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 American Recovery and Reinvestment Act Purpose

6

7 By chapter 55, section 1, of the laws of 2009:

8 For Transit Capital Assistance funded by Title 12 of the American
9 Recovery and Reinvestment Act of 2009. Funds appropriated herein
10 shall be subject to all applicable reporting and accountability
11 requirements contained in such act.

12 For the payment of the costs of mass transportation capital projects
13 and facilities including replacement of buses meeting federal stand-
14 ards for replacement, related bus equipment and the acquisition,
15 design and construction, including engineering and consulting costs,
16 of mass transit bus garages or other mass transportation projects
17 and facilities, including liabilities incurred prior to April 1,
18 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

19

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
23 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
24 shall be subject to all applicable reporting and accountability
25 requirements contained in such act.

26 For the payment of eligible costs, including but not limited to
27 construction, reconstruction, replacement, improvement, recondition-
28 ing, rehabilitation, preservation, related appurtenances, equipment,
29 facilities, the acquisition of real property and interests therein,
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements, including the payment
33 of liabilities incurred prior to April 1, 2009.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund, including but not limited
36 to personal services, nonpersonal services and fringe benefits, for
37 activities including but not limited to the preparation of designs,
38 plans, specifications and estimates; construction management and
39 supervision; and appraisals, surveys, testing and environmental
40 impact statements, including the payment of liabilities incurred
41 prior to April 1, 2009 (170309FS)
42 950,700,000 (re. \$27,486,000)

43 For Capital Assistance for High Speed Rail Corridors and Intercity
44 Passenger Rail Service funded by Title 12 of the American Recovery
45 and Reinvestment Act of 2009. Funds appropriated herein shall be
46 subject to all applicable reporting and accountability requirements
47 contained in such act.

48 For the payment of eligible costs, including but not limited to
49 construction, reconstruction, replacement, improvement, recondition-
50 ing, rehabilitation, preservation, related appurtenances, equipment,
51 facilities, the acquisition of real property and interests therein,
52 the preparation of designs, plans, specifications and estimates;
53 construction management and supervision; and appraisals, surveys,
54 testing and environmental impact statements, including the payment
55 of liabilities incurred prior to April 1, 2009.

56 For payment of engineering services, including reimbursements to the
57 dedicated highway and bridge trust fund, including but not limited
58 to personal services, nonpersonal services and fringe benefits, for
59 activities including but not limited to the preparation of designs,
60 plans, specifications and estimates; construction management and
61

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1 supervision; and appraisals, surveys, testing and environmental
 2 impact statements, including the payment of liabilities incurred
 3 prior to April 1, 2009 (170409FS)
 4 600,000,000 (re. \$485,030,000)

5
6 AVIATION (CCP)

7
8 Capital Projects Funds - Other
 9 Transportation Capital Facilities Bond Fund
 10 Bond Proceeds Purpose

11
12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 13 section 1, of the laws of 2008:

14 The sum of \$17,305,787, or so much thereof as may be necessary is
 15 hereby appropriated from the transportation capital facilities bond
 16 fund pursuant to the provisions of chapter seven hundred fifteen of
 17 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 18 tion Capital Facilities Bond Act", for payment to the capital
 19 projects fund for disbursements from such fund pursuant to appropri-
 20 ations for the acquisition, construction, reconstruction and
 21 improvement of any airport or aviation capital facility and of any
 22 capital equipment used in connection therewith, by the State, any
 23 county, city, town, village, special transportation district, public
 24 benefit corporation or other public corporation, or two or more of
 25 the foregoing acting jointly in accordance with the provisions of
 26 the transportation capital facilities development act and as herein-
 27 after referred to as "airport or aviation capital project bond
 28 disbursements."

29 Notwithstanding the provisions of any general or special law, no
 30 moneys shall be available from the transportation capital facilities
 31 bond fund until a certificate of approval of availability shall have
 32 been issued by the director of the division of the budget, and a
 33 copy of such certificate filed with the state comptroller, the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee. Such certificate may be amended
 36 from time to time by the director of the division of the budget and
 37 a copy of each such amendment shall be filed with the state comp-
 38 troller, the chairman of the senate finance committee and the chair-
 39 man of the assembly ways and means committee.

40 The director of the division of the budget is hereby authorized to
 41 designate to the state comptroller specific appropriations made from
 42 the capital projects fund for purposes for which airport or aviation
 43 capital project bond expenditures are authorized. The state comp-
 44 troller shall, at the commencement of each month, certify to the
 45 director of the division of the budget, the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee, the amounts disbursed from the appropriations designated
 48 by the director of the division of the budget from the capital
 49 projects fund for these disbursements pursuant to appropriations
 50 from such fund for such purposes for the month preceding such
 51 certification and such certifications shall not exceed in the aggre-
 52 gate the moneys hereby appropriated (03025510)
 53 17,305,787 (re. \$3,329,000)

54
55 CANALS AND WATERWAYS - BONDABLE (CCP)

56
57 Capital Projects Funds - Other
 58 Capital Projects Fund - Infrastructure Renewal (Bondable)
 59 Canals and Waterways Purpose

60
61

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1991:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 the acquisition of property, reconstruction and improvement of dams,
6 canal locks, embankments and related structures and facilities on
7 the state barge canal system, including the payment of liabilities
8 incurred prior to April 1, 1988, pursuant to the rebuild New York
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a
11 certificate of approval of availability issued by the director of
12 the budget, shall be made available in accordance with the schedule
13 shown below. The items shown in the project schedule below shall be
14 for projects with a common purpose and may be interchanged without
15 limitation subject to the approval of the director of the division
16 of the budget (17328816) 2,823,657 (re. \$158,000)
17

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1989:

20 For the preparation of designs, plans, specifications and estimates,
21 for the contract engineering services provided by private firms, for
22 the acquisition of property, reconstruction and improvement of dams,
23 canal locks, embankments and related structures and facilities on
24 the state barge canal system, including the payment of liabilities
25 incurred prior to April 1, 1987, pursuant to the rebuild New York
26 through transportation infrastructure renewal bond act of 1983.

27 The moneys hereby appropriated, when made available pursuant to a
28 certificate of approval of availability issued by the director of
29 the budget, shall be made available in accordance with the schedule
30 shown below. The items shown in the project schedule below shall be
31 for projects with a common purpose and may be interchanged without
32 limitation subject to the approval of the director of the division
33 of the budget (17208716) 6,200,000 (re. \$326,000)
34

35 ENGINEERING SERVICES PROGRAM (CCP)

36
37 Capital Projects Funds - Other
38 Department of Transportation Engineering Services Fund
39 Preparation of Plans Purpose
40

41 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2004:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects.

49 For suballocation of \$170,000 to the office of inspector general for
50 services and expenses including fringe benefits (17H10230)
51 546,256,000 (re. \$9,635,000)
52

53 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
54 section 1, of the laws of 2004:

55 For capital project management and traffic and safety, including
56 personal services, nonpersonal services, fringe benefits and the
57 contract services provided by private firms (17H20230)
58 57,259,000 (re. \$526,000)
59
60

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10130)
11 566,922,000 (re. \$7,597,000)
12

13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
14 section 1, of the laws of 2003:
15 For capital project management and traffic and safety, including
16 personal services, nonpersonal services, fringe benefits and the
17 contract services provided by private firms (17H20130)
18 53,384,000 (re. \$334,000)
19

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
21 section 1, of the laws of 2002:
22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms, including, but not limited to, the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing, and environ-
27 mental impact statements for transportation projects.
28 For suballocation of \$170,000 to the office of inspector general for
29 services and expenses including fringe benefits (17H10030)
30 513,628,000 (re. \$5,978,000)
31

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
33 section 1, of the laws of 2002:
34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits and the
36 contract services provided by private firms (17H20030)
37 51,892,000 (re. \$830,000)
38 For real estate services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms (17H30030) ... 16,684,000 (re. \$615,000)
41

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
43 section 1, of the laws of 2005:
44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms, including, but not limited to, the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing, and environ-
49 mental impact statements for transportation projects.
50 For suballocation of \$170,000 to the office of inspector general for
51 services and expenses including fringe benefits (17H19930)
52 492,101,680 (re. \$1,714,000)
53

54 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
55 section 1, of the laws of 2000:
56 For engineering services, including personal services, nonpersonal
57 services, fringe benefits and the contract services provided by
58 private firms (17H19830)
59 532,078,000 (re. \$23,740,000)
60
61

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H29830)
6 56,876,000 (re. \$674,000)
7

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
9 section 1, of the laws of 2000:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms (17H19730)
13 490,281,000 (re. \$5,608,000)
14

15 By chapter 55, section 1, of the laws of 1996:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17H19630)
22 471,758,000 (re. \$2,833,000)
23

24 By chapter 54, section 1, of the laws of 1995:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms (17H19530) ... 470,364,000 (re. \$20,196,000)
28

29 By chapter 54, section 1, of the laws of 1994:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19430)
33 530,329,000 (re. \$21,505,000)
34

35 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
36 section 3, of the laws of 1995:
37 For engineering services, including personal services, nonpersonal
38 services, fringe benefits and the contract services provided by
39 private firms (17H19330)
40 500,923,000 (re. \$4,665,000)
41

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
43 section 3, of the laws of 1995:
44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms (17H19230)
47 455,207,200 (re. \$15,626,000)
48

49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 New York Metropolitan Transportation Council Account
52 Preparation of Plans Purpose
53

54 By chapter 54, section 1, of the laws of 2015:
55 For the continuing comprehensive transportation planning and
56 coordinated support undertaken as part of the united work programs
57 of participating local planning or municipal agreements in
58 accordance with grant agreements approved by the federal transit
59 administration or the federal highway administration.
60 Personal service--regular (17N11530) ... 4,464,000 .. (re. \$2,921,000)
61 Temporary service (17N21530) ... 14,000 (re. \$14,000)
62 Holiday/overtime compensation (17N31530) ... 7,000 (re. \$3,000)

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1 Supplies and materials (17N41530) ... 177,000 (re. \$174,000)
2 Travel (17N51530) ... 266,000 (re. \$264,000)
3 Contractual services (17N61530) ... 9,992,000 (re. \$9,424,000)
4 Equipment (17N71530) ... 981,000 (re. \$980,000)
5 Fringe benefits (17N81530) ... 2,507,000 (re. \$2,507,000)
6 Indirect costs (17N91530) ... 114,000 (re. \$114,000)
7
8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
9 section 1, of the laws of 2015:
10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration.
15 Personal service--regular (17N11430) ... 4,281,000 (re. \$346,000)
16 Temporary service (17N21430) ... 5,000 (re. \$5,000)
17 Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000)
18 Supplies and materials (17N41430) ... 177,000 (re. \$117,000)
19 Travel (17N51430) ... 266,000 (re. \$254,000)
20 Contractual services (17N61430) ... 9,992,000 (re. \$7,643,000)
21 Equipment (17N71430) ... 981,000 (re. \$949,000)
22 Fringe benefits (17N81430) ... 2,454,000 (re. \$236,000)
23 Indirect costs (17N91430) ... 122,000 (re. \$13,000)
24
25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
26 section 1, of the laws of 2015:
27 For the continuing comprehensive transportation planning and coordi-
28 nated support undertaken as part of the united work programs of
29 participating local planning or municipal agreements in accordance
30 with grant agreements approved by the federal transit administration
31 or the federal highway administration.
32 Personal service--regular (17N11330) ... 4,176,000 (re. \$276,000)
33 Temporary service (17N21330) ... 49,000 (re. \$48,000)
34 Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000)
35 Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
36 Travel (17N51330) ... 266,000 (re. \$257,000)
37 Contractual services (17N61330) ... 10,029,000 (re. \$9,782,000)
38 Equipment (17N71330) ... 981,000 (re. \$912,000)
39 Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000)
40 Indirect costs (17N91330) ... 165,000 (re. \$44,000)
41
42 By chapter 54, section 1, of the laws of 2012:
43 For the continuing comprehensive transportation planning and coordi-
44 nated support undertaken as part of the united work programs of
45 participating local planning or municipal agreements in accordance
46 with grant agreements approved by the federal transit administration
47 or the federal highway administration.
48 Personal service--regular (17N11230) ... 4,138,000 (re. \$327,000)
49 Temporary service (17N21230) ... 49,000 (re. \$30,000)
50 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
51 Supplies and materials (17N41230) ... 177,000 (re. \$155,000)
52 Travel (17N51230) ... 266,000 (re. \$257,000)
53 Contractual services (17N61230) ... 10,029,000 (re. \$7,526,000)
54 Equipment (17N71230) ... 981,000 (re. \$980,000)
55 Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)
56 Indirect costs (17N91230) ... 154,000 (re. \$49,000)
57
58 By chapter 54, section 1, of the laws of 2011:
59 For the continuing comprehensive transportation planning and coordi-
60 nated support undertaken as part of the united work programs of
61 participating local planning or municipal agreements in accordance
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (17NY1130)
 3 18,148,000 (re. \$5,980,000)

4
 5 PERSONAL SERVICE

6
 7 Personal service--regular 4,327,000
 8 Temporary service 49,000
 9 Holiday/overtime compensation 1,000
 10 -----
 11 Amount available for person-
 12 al service 4,377,000
 13 -----

14
 15 NONPERSONAL SERVICE

16
 17 Supplies and materials 177,000
 18 Travel 266,000
 19 Contractual services 10,254,000
 20 Equipment.....981,000
 21 Fringe benefits 1,894,000
 22 Indirect costs 199,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 13,771,000
 26 -----
 27 18,148,000
 28 =====

29
 30 By chapter 55, section 1, of the laws of 2010:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NY1030)
 36 19,300,000 (re. \$7,670,000)

37
 38 PERSONAL SERVICE

39
 40 Personal service--regular 4,955,000
 41 Temporary service 66,000
 42 Holiday/overtime compensation 8,000
 43 -----
 44 Amount available for person-
 45 al service 5,029,000
 46 -----

47
 48 NONPERSONAL SERVICE

49
 50 Supplies and materials 177,000
 51 Travel 266,000
 52 Contractual services 10,254,000
 53 Equipment 981,000
 54 Fringe benefits 2,436,000
 55 Indirect costs 157,000
 56 -----
 57 Amount available for nonper-
 58 sonal service 14,271,000
 59 -----
 60 19,300,000
 61 =====

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1 By chapter 55, section 1, of the laws of 2009:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0930)
 7 19,597,000 (re. \$3,338,000)

PERSONAL SERVICE

10
 11 Personal service--regular 5,163,000
 12 Temporary service 67,000
 13 Holiday/overtime compensation 8,000
 14 -----
 15 Amount available for person-
 16 al service 5,238,000
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Supplies and materials 177,000
 22 Travel 266,000
 23 Contractual services 10,254,000
 24 Equipment 981,000
 25 Fringe benefits 2,452,000
 26 Indirect costs 229,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 14,359,000
 30 -----
 31 19,597,000
 32 =====

33
 34 By chapter 55, section 1, of the laws of 2008:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0830)
 40 19,094,000 (re. \$5,472,000)

PERSONAL SERVICE

41
 42
 43
 44 Personal service--regular 5,548,000
 45 Temporary service 67,000
 46 Holiday/overtime compensation 8,000
 47 -----
 48 Amount available for person-
 49 al service 5,623,000
 50 -----

NONPERSONAL SERVICE

51
 52
 53
 54 Supplies and materials 177,000
 55 Travel 266,000
 56 Contractual services 9,422,000
 57 Equipment 981,000
 58 Fringe benefits 2,399,000

59

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1 Indirect costs 226,000
2 -----
3 Amount available for nonper-
4 sonal service 13,471,000
5 -----
6 19,094,000
7 =====
8
9 By chapter 55, section 1, of the laws of 2007:
10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration (17NY0730)
15 15,894,000 (re. \$1,572,000)
16
17 PERSONAL SERVICE
18
19 Personal service--regular 5,581,000
20 Temporary service 61,000
21 Holiday/overtime compensation 12,000
22 -----
23 Amount available for person-
24 al service 5,654,000
25 -----
26
27 NONPERSONAL SERVICE
28
29 Supplies and materials 177,000
30 Travel 266,000
31 Contractual services 5,987,000
32 Equipment 981,000
33 Fringe benefits 2,615,000
34 Indirect costs 214,000
35 -----
36 Amount available for nonper-
37 sonal service 10,240,000
38 -----
39 15,894,000
40 =====
41
42 By chapter 55, section 1, of the laws of 2006:
43 For the continuing comprehensive transportation planning and coordi-
44 nated support undertaken as part of the united work programs of
45 participating local planning or municipal agreements in accordance
46 with grant agreements approved by the federal transit administration
47 or the federal highway administration (17NY0630)
48 15,894,000 (re. \$660,000)
49
50 By chapter 55, section 1, of the laws of 2005:
51 For the continuing comprehensive transportation planning and coordi-
52 nated support undertaken as part of the united work programs of
53 participating local planning or municipal agreements in accordance
54 with grant agreements approved by the federal transit administration
55 or the federal highway administration (17NY0530)
56 10,202,000 (re. \$1,493,000)
57
58 By chapter 55, section 1, of the laws of 2004:
59 For the continuing comprehensive transportation planning and coordi-
60 nated support undertaken as part of the united work programs of
61 participating local planning or municipal agreements in accordance
62

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1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (17NY0430)
3 10,180,000 (re. \$443,000)
4
5 By chapter 55, section 1, of the laws of 2003:
6 For the continuing comprehensive transportation planning and coordi-
7 nated support undertaken as part of the united work programs of
8 participating local planning or municipal agreements in accordance
9 with grant agreements approved by the federal transit administration
10 or the federal highway administration (17NY0330)
11 10,312,000 (re. \$1,352,000)
12
13 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Federal Aid Highways Purpose
18
19 By chapter 54, section 1, of the laws of 1988:
20 For the state share of highway projects to be reimbursed from the
21 infrastructure renewal bond fund and pursuant to the provisions of
22 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)
23
24 By chapter 54, section 1, of the laws of 1987:
25 For the state share of highway projects to be reimbursed from the
26 infrastructure renewal bond fund and pursuant to the provisions of
27 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
28
29 By chapter 54, section 1, of the laws of 1986:
30 For the state share of highway projects to be reimbursed from the
31 infrastructure renewal bond fund and pursuant to the provisions of
32 that bond act (17428620) ... 66,000,000 (re. \$356,000)
33
34 By chapter 54, section 1, of the laws of 1985:
35 For the state share of highway projects to be reimbursed from the
36 infrastructure renewal bond fund and pursuant to the provisions of
37 that bond act (17028520) (re. \$1,210,000)
38
39 By chapter 54, section 1, of the laws of 1984:
40 For the state share of highway projects to be reimbursed from the
41 infrastructure renewal bond fund and pursuant to the provisions of
42 that bond act (17028420) (re. \$1,969,000)
43
44 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
45
46 Capital Projects Funds - Federal
47 Federal Capital Projects Fund
48 Federal Aid Highways Purpose
49
50 By chapter 54, section 1, of the laws of 2015:
51 For the federal share, from any federal agency under any federal
52 program, of state transportation projects including but not limited
53 to construction, reconstruction, reconditioning and preservation,
54 operating costs as provided for in the moving ahead for progress in
55 the 21st century legislation and related prior and successive
56 federal legislation, and the payment of liabilities incurred prior
57 to April 1, 2015 (17031520)
58 1,600,000,000 (re. \$1,548,487,000)
59 For the federal share, from any federal agency under any federal
60 program, of the acquisition of property for state transportation
61 projects including but not limited to construction, reconstruction,
62

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1 reconditioning and preservation, including the payment of
2 liabilities incurred prior to April 1, 2015 (17RW1520)
3 50,000,000 (re. \$49,579,000)
4 For reimbursements to the dedicated highway and bridge trust fund of
5 the department of transportation, of the federal share of
6 engineering costs, including fringe benefits, personal services, and
7 nonpersonal services, for activities including but not limited to
8 the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing, and environmental impact statements for transportation
11 projects, the payment of liabilities incurred prior to April 1, 2015
12 and other such purposes as specified in section 89-b of the state
13 finance law as amended (17EG1520)
14 225,000,000 (re. \$225,000,000)
15 For reimbursements to the dedicated highway and bridge trust fund of
16 the department of transportation, of the federal share of
17 engineering costs, including the contract services provided by
18 private firms, for activities including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing, and environmental impact statements for transportation
22 projects, the payment of liabilities incurred prior to April 1, 2015
23 and other such purposes as specified in section 89-b of the state
24 finance law as amended (17EC1520)
25 125,000,000 (re. \$125,000,000)
26
27 By chapter 54, section 1, of the laws of 2014:
28 For the federal share, from any federal agency under any federal
29 program, of state transportation projects including but not limited
30 to construction, reconstruction, reconditioning and preservation,
31 operating costs as provided for in the moving ahead for progress in
32 the 21st century legislation and related prior and successive federal
33 legislation, and the payment of liabilities incurred prior to
34 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$1,203,203,000)
35 For the federal share, from any federal agency under any federal
36 program, of the acquisition of property for state transportation
37 projects including but not limited to construction, reconstruction,
38 reconditioning and preservation, including the payment of liabilities
39 incurred prior to April 1, 2014 (17RW1420)
40 50,000,000 (re. \$37,832,000)
41 For reimbursements to the dedicated highway and bridge trust fund of
42 the department of transportation, of the federal share of engineering
43 costs, including fringe benefits, personal services, and nonpersonal
44 services, for activities including but not limited to the
45 preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing, and environmental impact statements for transportation
48 projects, the payment of liabilities incurred prior to April 1, 2014
49 and other such purposes as specified in section 89-b of the state
50 finance law as amended (17EG1420)
51 225,000,000 (re. \$62,043,000)
52 For reimbursements to the dedicated highway and bridge trust fund of
53 the department of transportation, of the federal share of engineering
54 costs, including the contract services provided by private
55 firms, for activities including but not limited to the preparation
56 of designs, plans, specifications and estimates; construction
57 management and supervision; and appraisals, surveys, testing, and
58 environmental impact statements for transportation projects, the
59 payment of liabilities incurred prior to April 1, 2014 and other
60 such purposes as specified in section 89-b of the state finance law
61 as amended (17EC1420) ... 125,000,000 (re. \$115,990,000)
62

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1 By chapter 54, section 1, of the laws of 2013:
 2 For the federal share, from any federal agency under any federal
 3 program, of state transportation projects including but not limited
 4 to construction, reconstruction, reconditioning and preservation,
 5 the acquisition of property, operating costs as provided for in the
 6 Moving Ahead for Progress in the 21st Century legislation and
 7 related prior and successive federal legislation, payment of
 8 reimbursements to the dedicated highway and bridge trust fund of the
 9 department of transportation, including but not limited to fringe
 10 benefits, and the contract services provided by private firms;
 11 personal services, nonpersonal services, for activities including
 12 but not limited to the preparation of designs, plans, specifications
 13 and estimates; construction management and supervision; and
 14 appraisals, surveys, testing, and environmental impact statements
 15 for transportation projects, the payment of liabilities incurred
 16 prior to April 1, 2013 and any other such purposes as specified in
 17 section 89-b of the state finance law as amended (17031320)
 18 2,000,000,000 (re. \$958,313,000)
 19

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 21 section 1, of the laws of 2013:
 22 For the federal share, from any federal agency under any federal
 23 program, of state transportation projects including but not limited
 24 to construction, reconstruction, reconditioning and preservation,
 25 the acquisition of property, operating costs as provided for in the
 26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 27 Legacy for Users and any successive legislation, payment of
 28 reimbursements to the dedicated highway and bridge trust fund of the
 29 department of transportation, including but not limited to fringe
 30 benefits, and the contract services provided by private firms;
 31 personal services, nonpersonal services, for activities including
 32 but not limited to the preparation of designs, plans, specifications
 33 and estimates; construction management and supervision; and
 34 appraisals, surveys, testing, and environmental impact statements
 35 for transportation projects, the payment of liabilities incurred
 36 prior to April 1, 2012 and any other such purposes as specified in
 37 section 89-b of the state finance law as amended (17031220)
 38 1,800,000,000 (re. \$536,330,000)
 39

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 41 section 1, of the laws of 2013:
 42 For the federal share, from any federal agency under any federal
 43 program, of state transportation projects including but not limited
 44 to construction, reconstruction, reconditioning and preservation,
 45 the acquisition of property, operating costs as provided for in the
 46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 47 Legacy for Users and any successive legislation, payment of
 48 reimbursements to the dedicated highway and bridge trust fund of the
 49 department of transportation, including but not limited to fringe
 50 benefits, and the contract services provided by private firms;
 51 personal services, nonpersonal services, for activities including
 52 but not limited to the preparation of designs, plans, specifications
 53 and estimates; construction management and supervision; and
 54 appraisals, surveys, testing, and environmental impact statements
 55 for transportation projects, the payment of liabilities incurred
 56 prior to April 1, 2011 and any other such purposes as specified in
 57 section 89-b of the state finance law as amended (17031120)
 58 1,600,000,000 (re. \$392,510,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For the federal share, from any federal agency under any federal
 4 program, of state transportation projects including but not limited
 5 to construction, reconstruction, reconditioning and preservation,
 6 the acquisition of property, operating costs as provided for in the
 7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 8 Legacy for Users and any successive legislation, payment of
 9 reimbursements to the dedicated highway and bridge trust fund of the
 10 department of transportation, including but not limited to fringe
 11 benefits, and the contract services provided by private firms;
 12 personal services, nonpersonal services, for activities including
 13 but not limited to the preparation of designs, plans, specifications
 14 and estimates; construction management and supervision; and
 15 appraisals, surveys, testing, and environmental impact statements
 16 for transportation projects, the payment of liabilities incurred
 17 prior to April 1, 2010 and any other such purposes as specified in
 18 section 89-b of the state finance law as amended (17031020)
 19 1,725,000,000 (re. \$276,763,000)
 20

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 22 section 1, of the laws of 2013:
 23 For the federal share of state transportation projects including but
 24 not limited to construction, reconstruction, reconditioning and
 25 preservation, the acquisition of property, operating costs as
 26 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 27 tation Equity Act: A Legacy for Users and any successive legis-
 28 lation, payment of reimbursements to the dedicated highway and
 29 bridge trust fund of the department of transportation, including but
 30 not limited to fringe benefits, and the contract services provided
 31 by private firms; personal services, nonpersonal services, for
 32 activities including but not limited to the preparation of designs,
 33 plans, specifications and estimates; construction management and
 34 supervision; and appraisals, surveys, testing, and environmental
 35 impact statements for transportation projects, the payment of
 36 liabilities incurred prior to April 1, 2009 and any other such
 37 purposes as specified in section 89-b of the state finance law as
 38 amended (17030920) ... 1,550,000,000 (re. \$201,296,000)
 39

40 By chapter 55, section 1, of the laws of 2008:
 41 For the federal share of state transportation maintenance projects
 42 including but not limited to construction, reconstruction, recondi-
 43 tioning and preservation, the acquisition of property, operating
 44 costs as provided for in the Safe, Accountable, Flexible, Efficient
 45 Transportation Equity Act: A Legacy for Users, and any successive
 46 legislation, payment of reimbursements to the dedicated highway and
 47 bridge trust fund of the department of transportation, including but
 48 not limited to fringe benefits, and the contract services provided
 49 by private firms; personal services, nonpersonal services, for
 50 activities including but not limited to the preparation of designs,
 51 plans, specifications and estimates; construction management and
 52 supervision; and appraisals, surveys, testing, and environmental
 53 impact statements for transportation projects, the payment of
 54 liabilities incurred prior to April 1, 2008 and any other such
 55 purposes as specified in section 89-b of the state finance law as
 56 amended (17440820) ... 50,000,000 (re. \$50,000,000)
 57

58 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 59 amended by chapter 54, section 1, of the laws of 2013, is hereby
 60 amended and reappropriated to read:
 61 For the federal share of state transportation projects including but
 62 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 3 tation Equity Act: A Legacy for Users and any successive legis-
 4 lation, payment of reimbursements to the dedicated highway and
 5 bridge trust fund of the department of transportation, including but
 6 not limited to fringe benefits, and the contract services provided
 7 by private firms; personal services, nonpersonal services, for
 8 activities including but not limited to the preparation of designs,
 9 plans, specifications and estimates; construction management and
 10 supervision; and appraisals, surveys, testing, and environmental
 11 impact statements for transportation projects, the payment of
 12 liabilities incurred prior to April 1, 2008 and any other such
 13 purposes as specified in section 89-b of the state finance law as
 14 amended (17030820)
 15 [1,904,500,000] 1,915,000,000 (re. \$151,961,000)
 16

17 By chapter 55, section 1, of the laws of 2007:

18 For the federal share of state transportation projects including but
 19 not limited to construction, reconstruction, reconditioning and
 20 preservation, the acquisition of property, operating costs as
 21 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 22 tation Equity Act: A Legacy for Users and any successive legis-
 23 lation, payment of reimbursements to the dedicated highway and
 24 bridge trust fund of the department of transportation, including but
 25 not limited to fringe benefits, and the contract services provided
 26 by private firms; personal services, nonpersonal services, for
 27 activities including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing, and environmental
 30 impact statements for transportation projects, the payment of
 31 liabilities incurred prior to April 1, 2007 and any other such
 32 purposes as specified in section 89-b of the state finance law as
 33 amended (17030720) ... 1,977,299,000 (re. \$138,513,000)

34 For the federal share of state transportation maintenance projects
 35 including but not limited to construction, reconstruction, recondi-
 36 tioning and preservation, the acquisition of property, operating
 37 costs as provided for in the Safe, Accountable, Flexible, Efficient
 38 Transportation Equity Act: A Legacy for Users, and any successive
 39 legislation, payment of reimbursements to the dedicated highway and
 40 bridge trust fund of the department of transportation, including but
 41 not limited to fringe benefits, and the contract services provided
 42 by private firms; personal services, nonpersonal services, for
 43 activities including but not limited to the preparation of designs,
 44 plans, specifications and estimates; construction management and
 45 supervision; and appraisals, surveys, testing, and environmental
 46 impact statements for transportation projects, the payment of
 47 liabilities incurred prior to April 1, 2007 and any other such
 48 purposes as specified in section 89-b of the state finance law as
 49 amended.

50 The items shown in the schedule below shall be for projects with a
 51 common purpose and may be interchanged without limitation subject to
 52 the approval of the director of budget (17440720)
 53 50,000,000 (re. \$14,754,000)
 54

PERSONAL SERVICE

55
 56
 57 Personal service--regular 5,000,000
 58 Holiday/overtime compensation 500,000
 59 -----
 60 Amount available for personal service 5,500,000
 61 -----
 62

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	4,200,000
4	Travel	300,000
5	Contractual services	11,850,000
6	Equipment	25,386,000
7	Fringe benefits	2,534,000
8	Indirect costs	230,000
9		-----
10	Amount available for nonpersonal service	44,500,000
11		-----

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
14 section 1, of the laws of 2013:

15 For the federal share of state transportation projects including but
16 not limited to construction, reconstruction, reconditioning and
17 preservation, the acquisition of property, operating costs as
18 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
19 tation Equity Act: A Legacy for Users and any successive legis-
20 lation, payment of reimbursements to the dedicated highway and
21 bridge trust fund of the department of transportation, including but
22 not limited to fringe benefits, and the contract services provided
23 by private firms; personal services, nonpersonal services, for
24 activities including but not limited to the preparation of designs,
25 plans, specifications and estimates; construction management and
26 supervision; and appraisals, surveys, testing, and environmental
27 impact statements for transportation projects, the payment of
28 liabilities incurred prior to April 1, 2006 and any other such
29 purposes as specified in section 89-b of the state finance law as
30 amended (17030620) ... 1,580,000,000 (re. \$94,639,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
33 section 1, of the laws of 2013:

34 For the federal share of state transportation projects including but
35 not limited to construction, reconstruction, reconditioning and
36 preservation, the acquisition of property, operating costs as
37 provided for in the Transportation Equity Act for the 21st Century
38 and any successive legislation, payment of reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to fringe benefits, and the
41 contract services provided by private firms; personal services,
42 nonpersonal services, for activities including but not limited to
43 the preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing, and environmental impact statements for transportation
46 projects, the payment of liabilities incurred prior to April 1, 2005
47 and any other such purposes as specified in section 89-b of the
48 state finance law as amended (17030520)
49 1,580,000,000 (re. \$57,126,000)

51 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
52 section 1, of the laws of 2013:

53 For the federal share of state transportation projects including but
54 not limited to construction, reconstruction, reconditioning and
55 preservation, the acquisition of property, operating costs as
56 provided for in the Transportation Equity Act for the 21st Century
57 and any successive legislation, payment of reimbursements to the
58 dedicated highway and bridge trust fund of the department of trans-
59 portation, including but not limited to fringe benefits, and the
60 contract services provided by private firms; personal services,
61 nonpersonal services, for activities including but not limited to
62 the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing, and environmental impact statements for transportation
 3 projects, the payment of liabilities incurred prior to April 1, 2004
 4 and any other such purposes as specified in section 89-b of the
 5 state finance law as amended (17030420)
 6 1,610,000,000 (re. \$64,798,000)
 7

8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Transportation Equity Act for the 21st Century
 14 and any successive legislation, payment of reimbursements to the
 15 dedicated highway and bridge trust fund of the department of trans-
 16 portation, including but not limited to fringe benefits, and the
 17 contract services provided by private firms; personal services,
 18 nonpersonal services, for activities including but not limited to
 19 the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing, and environmental impact statements for transportation
 22 projects, the payment of liabilities incurred prior to April 1, 2003
 23 and any other such purposes as specified in section 89-b of the
 24 state finance law as amended (17030320)
 25 1,597,000,000 (re. \$57,610,000)
 26

27 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 28 section 1, of the laws of 2013:

29 For the federal share of state transportation projects including but
 30 not limited to construction, reconstruction, reconditioning and
 31 preservation, the acquisition of property, operating costs as
 32 provided for in the Transportation Equity Act for the 21st Century
 33 and any successive legislation, payment of reimbursements to the
 34 engineering services fund of the department of transportation,
 35 including but not limited to fringe benefits, and the contract
 36 services provided by private firms; personal services, nonpersonal
 37 services, for activities including but not limited to the prepara-
 38 tion of designs, plans, specifications and estimates; construction
 39 management and supervision; and appraisals, surveys, testing, and
 40 environmental impact statements for transportation projects, the
 41 payment of liabilities incurred prior to April 1, 2002 and any other
 42 such purposes as specified in section 89-b of the state finance law
 43 as amended (17030220) ... 1,451,000,000 (re. \$55,989,000)
 44

45 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 46 section 1, of the laws of 2013:

47 For the federal share of state transportation projects including but
 48 not limited to construction, reconstruction, reconditioning and
 49 preservation, the acquisition of property, operating costs as
 50 provided for in the Transportation Equity Act for the 21st Century
 51 and any successive legislation, payment of reimbursements to the
 52 engineering services fund of the department of transportation,
 53 including but not limited to fringe benefits, and the contract
 54 services provided by private firms; personal services, nonpersonal
 55 services, for activities including but not limited to the prepara-
 56 tion of designs, plans, specifications and estimates; construction
 57 management and supervision; and appraisals, surveys, testing, and
 58 environmental impact statements for transportation projects, the
 59 payment of liabilities incurred prior to April 1, 2001 and any other
 60 such purposes as specified in section 89-b of the state finance law
 61 as amended (17030120) ... 1,440,500,000 (re. \$61,372,000)
 62

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Transportation Equity Act for the 21st Century
7 and any successive legislation, payment of reimbursements to the
8 engineering services fund of the department of transportation,
9 including but not limited to fringe benefits, and the contract
10 services provided by private firms; personal services, nonpersonal
11 services, for activities including but not limited to the prepara-
12 tion of designs, plans, specifications and estimates; construction
13 management and supervision; and appraisals, surveys, testing, and
14 environmental impact statements for transportation projects, the
15 payment of liabilities incurred prior to April 1, 2000 and any other
16 such purposes as specified in section 89-b of the state finance law
17 as amended (17030020) ... 1,205,500,000 (re. \$29,838,000)
18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 engineering services fund of the department of transportation,
27 including but not limited to fringe benefits, and the contract
28 services provided by private firms; personal services, nonpersonal
29 services, for activities including but not limited to the prepara-
30 tion of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing, and
32 environmental impact statements for transportation projects, the
33 payment of liabilities incurred prior to April 1, 1999 and any other
34 such purposes as specified in section 89-b of the state finance law
35 as amended (17039920) ... 1,260,000,000 (re. \$20,596,000)
36

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Intermodal Surface Transportation Efficiency Act
43 of 1991 and any successive legislation, payment of reimbursements to
44 the engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and
50 environmental impact statements for transportation projects, the
51 payment of liabilities incurred prior to April 1, 1998 and any other
52 such purposes as specified in section 89-b of the state finance law
53 as amended (17039820) ... 1,175,000,000 (re. \$26,015,000)
54

55 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
56 section 1, of the laws of 2013:

57 For the federal share of state transportation projects including but
58 not limited to construction, reconstruction, reconditioning and
59 preservation, the acquisition of property, operating costs as
60 provided for in the Intermodal Surface Transportation Efficiency Act
61 of 1991 and any successive legislation, payment of reimbursements to
62 the engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract
 2 services provided by private firms; personal services, nonpersonal
 3 services, for activities including but not limited to the prepara-
 4 tion of designs, plans, specifications and estimates; construction
 5 management and supervision; and appraisals, surveys, testing, and
 6 environmental impact statements for transportation projects, the
 7 payment of liabilities incurred prior to April 1, 1997 and any other
 8 such purposes as specified in section 89-b of the state finance law
 9 as amended by chapter 56 of the laws of 1993 (17039720)
 10 1,120,000,000 (re. \$32,374,000)

11
 12 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 13 section 1, of the laws of 2013:

14 For the federal share of state transportation projects including but
 15 not limited to construction, reconstruction, reconditioning and
 16 preservation, the acquisition of property, operating costs as
 17 provided for in the Intermodal Surface Transportation Efficiency Act
 18 of 1991, payment of reimbursements to the engineering services fund
 19 of the department of transportation, including but not limited to
 20 fringe benefits, and the contract services provided by private
 21 firms; personal services, nonpersonal services, for activities
 22 including but not limited to the preparation of designs, plans,
 23 specifications and estimates; construction management and super-
 24 vision; and appraisals, surveys, testing, and environmental impact
 25 statements for transportation projects, the payment of liabilities
 26 incurred prior to April 1, 1996 and any other such purposes as spec-
 27 ified in section 89-b of the state finance law as amended by chapter
 28 56 of the laws of 1993 (17039620)
 29 1,135,000,000 (re. \$35,179,000)

30
 31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 32 section 1, of the laws of 2013:

33 For the federal share of state transportation projects including but
 34 not limited to construction, reconstruction, reconditioning and
 35 preservation, the acquisition of property, operating costs as
 36 provided for in the Intermodal Surface Transportation Efficiency Act
 37 of 1991, payment of reimbursements to the engineering services fund
 38 of the department of transportation, including but not limited to
 39 fringe benefits, and the contract services provided by private
 40 firms; personal services, nonpersonal services, for activities
 41 including but not limited to the preparation of designs, plans,
 42 specifications and estimates; construction management and super-
 43 vision; and appraisals, surveys, testing, and environmental impact
 44 statements for transportation projects, the payment of liabilities
 45 incurred prior to April 1, 1995 and any other such purposes as spec-
 46 ified in section 89-b of the state finance law as amended by chapter
 47 56 of the laws of 1993 (17039520)
 48 908,000,000 (re. \$60,111,000)

49
 50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 51 section 1, of the laws of 2013:

52 For the federal share of state highway projects including but not
 53 limited to construction, reconstruction, reconditioning and preser-
 54 vation, the acquisition of property, operating costs as provided for
 55 in the Intermodal Surface Transportation Efficiency Act of 1991,
 56 payment of reimbursements to the engineering services fund of the
 57 department of transportation, including but not limited to fringe
 58 benefits, and the contract services provided by private firms;
 59 personal services, nonpersonal services, for activities including
 60 but not limited to the preparation of designs, plans, specifications
 61 and estimates; construction management and supervision; and
 62 appraisals, surveys, testing, and environmental impact statements

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1 for transportation projects, the payment of liabilities incurred
 2 prior to April 1, 1994 and any other such purposes as specified in
 3 section 89-b of the state finance law as amended by chapter 56 of
 4 the laws of 1993 (17039420)
 5 670,100,000 (re. \$61,822,000)

6
 7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 8 section 1, of the laws of 2013:

9 For the federal share of highway projects including the state thruway
 10 (17039320) 780,100,000 (re. \$18,646,000)

11
 12 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 13 section 1, of the laws of 2013:

14 For the federal share of highway projects including the state thruway
 15 (17039220) 892,100,000 (re. \$30,549,000)

16
 17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 18 section 1, of the laws of 2013:

19 For the federal share of highway projects including the state thruway
 20 (17039120) 690,000,000 (re. \$23,081,000)

21
 22 FEDERAL AIRPORT OR AVIATION (CCP)

23
 24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 Aviation Purpose

27
 28 By chapter 54, section 1, of the laws of 2015:
 29 For payment by the state of the federal share of the cost, including
 30 payment of liabilities incurred prior to April 1, 2015, of
 31 construction, reconstruction, alteration and rehabilitation of
 32 airport and aviation facilities at Republic airport, including the
 33 cost of acquisition of real property, the acquisition of equipment
 34 and other related incidental expenses thereto and for the federal
 35 share of consultant services in carrying out federally approved
 36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
 38 department of transportation to enter into all necessary contracts
 39 and agreements, subject to the approval of the director of the
 40 budget, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
 42 of the moneys authorized herein, the commissioner of transportation
 43 shall certify to the director of the budget that the federal
 44 government has agreed to finance the federal share of the project.
 45 However with the approval of the director of the budget, projects
 46 may be designed prior to federal approval upon the written assurance
 47 by the commissioner of transportation that federal funds are likely
 48 to be forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

49
 50 By chapter 54, section 1, of the laws of 2014:

51 For payment by the state of the federal share of the cost, including
 52 payment of liabilities incurred prior to April 1, 2014, of
 53 construction, reconstruction, alteration and rehabilitation of
 54 airport and aviation facilities at Republic airport, including the
 55 cost of acquisition of real property, the acquisition of equipment
 56 and other related incidental expenses thereto and for the federal
 57 share of consultant services in carrying out federally approved
 58 aviation studies.

59 Within the amount appropriated herein, authorization is granted to the
 60 department of transportation to enter into all necessary contracts
 61 and agreements, subject to the approval of the director of the budg-
 62 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)
 9

10 By chapter 54, section 1, of the laws of 2013:

11 For payment by the state of the federal share of the cost, including
 12 payment of liabilities incurred prior to April 1, 2013, of
 13 construction, reconstruction, alteration and rehabilitation of
 14 airport and aviation facilities at Republic airport, including the
 15 cost of acquisition of real property, the acquisition of equipment
 16 and other related incidental expenses thereto and for the federal
 17 share of consultant services in carrying out federally approved
 18 aviation studies.

19 Within the amount appropriated herein, authorization is granted to the
 20 department of transportation to enter into all necessary contracts
 21 and agreements, subject to the approval of the director of the budg-
 22 et, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any
 24 of the moneys authorized herein, the commissioner of transportation
 25 shall certify to the director of the budget that the federal govern-
 26 ment has agreed to finance the federal share of the project. Howev-
 27 er with the approval of the director of the budget, projects may be
 28 designed prior to federal approval upon the written assurance by the
 29 commissioner of transportation that federal funds are likely to be
 30 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)
 31

32 By chapter 54, section 1, of the laws of 2012:

33 For payment by the state of the federal share of the cost, including
 34 payment of liabilities incurred prior to April 1, 2012, of
 35 construction, reconstruction, alteration and rehabilitation of
 36 airport and aviation facilities at Republic airport, including the
 37 cost of acquisition of real property, the acquisition of equipment
 38 and other related incidental expenses thereto and for the federal
 39 share of consultant services in carrying out federally approved
 40 aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
 42 department of transportation to enter into all necessary contracts
 43 and agreements, subject to the approval of the director of the budg-
 44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
 46 of the moneys authorized herein, the commissioner of transportation
 47 shall certify to the director of the budget that the federal govern-
 48 ment has agreed to finance the federal share of the project. Howev-
 49 er with the approval of the director of the budget, projects may be
 50 designed prior to federal approval upon the written assurance by the
 51 commissioner of transportation that federal funds are likely to be
 52 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)
 53

54 By chapter 54, section 1, of the laws of 2011:

55 For payment by the state of the federal share of the cost, including
 56 payment of liabilities incurred prior to April 1, 2011, of
 57 construction, reconstruction, alteration and rehabilitation of
 58 airport and aviation facilities at Republic airport, including the
 59 cost of acquisition of real property, the acquisition of equipment
 60 and other related incidental expenses thereto and for the federal
 61 share of consultant services in carrying out federally approved
 62 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
 2 department of transportation to enter into all necessary contracts
 3 and agreements, subject to the approval of the director of the budg-
 4 et, to carry out the purposes of this appropriation.
 5 Prior to requesting a certificate of approval of availability for any
 6 of the moneys authorized herein, the commissioner of transportation
 7 shall certify to the director of the budget that the federal govern-
 8 ment has agreed to finance the federal share of the project. Howev-
 9 er with the approval of the director of the budget, projects may be
 10 designed prior to federal approval upon the written assurance by the
 11 commissioner of transportation that federal funds are likely to be
 12 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)
 13

14 By chapter 55, section 1, of the laws of 2010:
 15 For payment by the state of the federal share of the cost, including
 16 payment of liabilities incurred prior to April 1, 2010, of
 17 construction, reconstruction, alteration and rehabilitation of
 18 airport and aviation facilities at Republic airport, including the
 19 cost of acquisition of real property, the acquisition of equipment
 20 and other related incidental expenses thereto and for the federal
 21 share of consultant services in carrying out federally approved
 22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
 24 department of transportation to enter into all necessary contracts
 25 and agreements, subject to the approval of the director of the budg-
 26 et, to carry out the purposes of this appropriation.
 27 Prior to requesting a certificate of approval of availability for any
 28 of the moneys authorized herein, the commissioner of transportation
 29 shall certify to the director of the budget that the federal govern-
 30 ment has agreed to finance the federal share of the project. Howev-
 31 er with the approval of the director of the budget, projects may be
 32 designed prior to federal approval upon the written assurance by the
 33 commissioner of transportation that federal funds are likely to be
 34 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)
 35

36 By chapter 55, section 1, of the laws of 2008:
 37 For payment by the state of the federal share of the cost, including
 38 payment of liabilities incurred prior to April 1, 2008, of
 39 construction, reconstruction, alteration and rehabilitation of
 40 airport and aviation facilities at Republic airport, including the
 41 cost of acquisition of real property, the acquisition of equipment
 42 and other related incidental expenses thereto and for the federal
 43 share of consultant services in carrying out federally approved
 44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
 46 department of transportation to enter into all necessary contracts
 47 and agreements, subject to the approval of the director of the budg-
 48 et, to carry out the purposes of this appropriation.
 49 Prior to requesting a certificate of approval of availability for any
 50 of the moneys authorized herein, the commissioner of transportation
 51 shall certify to the director of the budget that the federal govern-
 52 ment has agreed to finance the federal share of the project. Howev-
 53 er with the approval of the director of the budget, projects may be
 54 designed prior to federal approval upon the written assurance by the
 55 commissioner of transportation that federal funds are likely to be
 56 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)
 57

58 By chapter 55, section 1, of the laws of 2007:
 59 For payment by the state of the federal share of the cost, including
 60 payment of liabilities incurred prior to April 1, 2007, of
 61 construction, reconstruction, alteration and rehabilitation of
 62 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)
17

18 By chapter 55, section 1, of the laws of 2006:

19 For payment by the state of the federal share of the cost, including
20 payment of liabilities incurred prior to April 1, 2006, of
21 construction, reconstruction, alteration and rehabilitation of
22 airport and aviation facilities at Republic airport, including the
23 cost of acquisition of real property, the acquisition of equipment
24 and other related incidental expenses thereto and for the federal
25 share of consultant services in carrying out federally approved
26 aviation studies.

27 Within the amount appropriated herein, authorization is granted to the
28 department of transportation to enter into all necessary contracts
29 and agreements, subject to the approval of the director of the budg-
30 et, to carry out the purposes of this appropriation.

31 Prior to requesting a certificate of approval of availability for any
32 of the moneys authorized herein, the commissioner of transportation
33 shall certify to the director of the budget that the federal govern-
34 ment has agreed to finance the federal share of the project. Howev-
35 er with the approval of the director of the budget, projects may be
36 designed prior to federal approval upon the written assurance by the
37 commissioner of transportation that federal funds are likely to be
38 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)
39

40 By chapter 55, section 1, of the laws of 2005:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2005, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts
51 and agreements, subject to the approval of the director of the budg-
52 et, to carry out the purposes of this appropriation.

53 Prior to requesting a certificate of approval of availability for any
54 of the moneys authorized herein, the commissioner of transportation
55 shall certify to the director of the budget that the federal govern-
56 ment has agreed to finance the federal share of the project. Howev-
57 er with the approval of the director of the budget, projects may be
58 designed prior to federal approval upon the written assurance by the
59 commissioner of transportation that federal funds are likely to be
60 forthcoming (17520514) ... 6,000,000 (re. \$735,000)
61
62

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1 By chapter 54, section 1, of the laws of 1991:
 2 For payment by the state of the federal share of the cost, including
 3 payment of liabilities incurred prior to April 1, 1991, of
 4 construction, reconstruction, alteration and rehabilitation of
 5 airport and aviation facilities at Stewart and Republic airports,
 6 including the cost of acquisition of real property, the acquisition
 7 of equipment and other related incidental expenses thereto and for
 8 the federal share of consultant services in carrying out federally
 9 approved aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
 11 department of transportation to enter into all necessary contracts
 12 and agreements, subject to the approval of the director of the budg-
 13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
 15 of the moneys authorized herein, the commissioner of transportation
 16 shall certify to the director of the budget that the federal govern-
 17 ment has agreed to finance the federal share of the project. Howev-
 18 er with the approval of the director of the budget, projects may be
 19 designed prior to federal approval upon the written assurance by the
 20 commissioner of transportation that federal funds are likely to be
 21 forthcoming (17529114) ... 40,000,000 (re. \$2,121,000)
 22

23 HIGHWAY FACILITIES (CCP)

24
 25 Capital Projects Funds - Other
 26 Dedicated Highway and Bridge Trust Fund
 27 Highway Facilities Purpose
 28

29 STATE HIGHWAYS

30
 31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 32 section 1, of the laws of 2000:

33 The sum of \$37,310,801 is hereby appropriated for the preparation of
 34 designs, plans, specifications and estimates, for the contract engi-
 35 neering services provided by private firms, for the acquisition of
 36 property, and the construction of highway, bridge and traffic
 37 improvements related to the expansion of Fort Drum, with or without
 38 Federal aid, including the payment of liabilities incurred prior to
 39 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)
 40

41 STATE GATEWAY INFORMATION CENTERS

42
 43 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
 44 section 1, of the laws of 2000, and as transferred from state oper-
 45 ations - miscellaneous by chapter 54, section 3, of the laws of
 46 1988:

47 For construction of state gateway information centers on the state's
 48 major highways by the department of transportation. Such centers
 49 shall be established on Interstate Route 90 in the vicinity of the
 50 Massachusetts border; on Interstate Route 87 in the vicinity of
 51 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
 52 ity of the Canadian border; in Chautauqua county in the vicinity of
 53 the Pennsylvania border; on Interstate Route 81 in the vicinity of
 54 the Pennsylvania border; and on Interstate Route 87 in the vicinity
 55 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
 56
 57

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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... 22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... 7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
2 struction, reconditioning and preservation; the supervision and
3 inspection of construction; and for the cost of engineering
4 services.

5 No expenditures shall be made from this appropriation for personal
6 services and expenses other than consulting services.

7 Notwithstanding any other provision of law, the commissioner of trans-
8 portation is authorized to acquire all necessary land not on the
9 state highway system for the purpose of highway projects at the
10 request of the locality under whose jurisdiction the project is
11 constructed or reconstructed.

12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the division of the budg-
15 et.

16 Funds from this appropriation may be made available for the payment of
17 liabilities incurred prior to April 1, 1987 (17078723)
18 92,000,000 (re. \$429,000)
19

20 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
21 section 3, of the laws of 1988:

22 For payment of the costs of acquisition of real property and for the
23 elimination of existing highway-railroad crossings at grade in
24 accordance with the provisions of article ten of the transportation
25 law or other highway/bridge projects identified in the project sche-
26 dule below, for the costs of preparation of designs, plans, specifi-
27 cations and estimates and for contract engineering services provided
28 by private firms, including the payment of liabilities incurred
29 prior to April 1, 1987, pursuant to the rebuild New York through
30 transportation infrastructure renewal bond act of 1983. The items
31 shown in the project schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget (17088723)
34 8,700,000 (re. \$1,118,000)
35

36 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York
39 through transportation infrastructure renewal bond act of 1983, of
40 the cost of capital projects to be reimbursed from bond fund
41 proceeds for the improvement of highways, parkways, commuter parking
42 facilities, and other highway facilities including bridges, other
43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall
45 not be limited to, preliminary planning and feasibility studies;
46 survey and design; acquisition of property, construction, recon-
47 struction, reconditioning and preservation; the supervision and
48 inspection of construction; and for the cost of engineering
49 services. No expenditures shall be made from this appropriation for
50 personal services and expenses other than consulting services.

51 Notwithstanding any other provision of law, the commissioner of trans-
52 portation is authorized to acquire all necessary land not on the
53 state highway system for the purpose of highway projects at the
54 request of the locality under whose jurisdiction the project is
55 constructed or reconstructed.

56 The items shown in the project schedule below shall be for projects
57 with a common purpose and may be interchanged without limitation
58 subject to the approval of the director of the division of the budg-
59 et.

60 Funds from this appropriation may be made available for the payment of
61 liabilities incurred prior to April one, nineteen hundred eighty-six
62 (17068623) 76,000,000 (re. \$429,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, preliminary planning and feasibility studies;
11 survey and design; acquisition of property, construction, recon-
12 struction, reconditioning and preservation; the supervision and
13 inspection of construction; and for the cost of engineering
14 services. No expenditures shall be made from this appropriation for
15 personal services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation or
23 certification subject to the approval of the director of the divi-
24 sion of the budget.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eighty-
27 five but not for the payment of liabilities incurred prior to Novem-
28 ber eight, nineteen hundred eighty-three (17058523)
29 (re. \$346,000)
30

31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
32 section 3, of the laws of 1988:

33 For the costs pursuant to the provisions of the rebuild New York
34 through transportation infrastructure renewal bond act of 1983, of
35 the cost of capital projects to be reimbursed from bond fund
36 proceeds for the improvement of highways, parkways, commuter parking
37 facilities, and other highway facilities including bridges, other
38 structures, and appurtenances.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, preliminary planning and feasibility studies;
41 survey and design; acquisition of property, construction, recon-
42 struction, reconditioning and preservation; the supervision and
43 inspection of construction; and for the cost of engineering
44 services. No expenditures shall be made from this appropriation for
45 personal services and expenses other than consulting services.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation is authorized to acquire all necessary land not on the
48 state highway system for the purpose of highway projects at the
49 request of the locality under whose jurisdiction the project is
50 constructed or reconstructed.

51 The items in the schedule below for the purpose of infrastructure
52 bonds are projects with a common purpose and as such, may be inter-
53 changed without limitation subject to the approval of the director
54 of the budget.

55 Funds from this appropriation may be made available for the payment of
56 liabilities incurred prior to April one, nineteen hundred eighty-
57 four but not for the payment of liabilities incurred prior to Novem-
58 ber eight, nineteen hundred eighty-three (17278423)
59 (re. \$314,000)
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE FACILITIES (CCP)

2

- 3 Capital Projects Funds - Other
- 4 Dedicated Highway and Bridge Trust Fund
- 5 Equipment Management Facilities Purpose

6

7

EQUIPMENT MANAGEMENT FACILITIES

8

9 By chapter 55, section 1, of the laws of 2003:

- 10 For the purchase of transportation related equipment, including the
- 11 cost of all vehicles under 8,500 pounds, and including the payment
- 12 of liabilities incurred prior to April 1, 2003 (17260318)
- 13 18,100,000 (re. \$342,000)

14

15 By chapter 55, section 1, of the laws of 2002:

- 16 For the purchase of transportation related equipment, including the
- 17 cost of all vehicles under 8,500 pounds, and including the payment
- 18 of liabilities incurred prior to April 1, 2002 (17260218)
- 19 18,100,000 (re. \$41,000)

20

21 By chapter 55, section 1, of the laws of 1998:

- 22 For the preparation of designs, plans, specifications and estimates,
- 23 for the acquisition, alterations, and rehabilitation and improvement
- 24 of existing equipment management facilities, for the acquisition of
- 25 land and construction of new facilities for equipment management
- 26 purposes, and for the contract engineering services provided by
- 27 private firms and for the purchase of transportation related equip-
- 28 ment, including the payment of liabilities incurred prior to April
- 29 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

30

- 31 Capital Projects Funds - Other
- 32 Dedicated Highway and Bridge Trust Fund
- 33 Highway Maintenance Facilities Purpose

34

35 By chapter 54, section 1, of the laws of 2015:

- 36 For the preparation of designs, plans, specifications and estimates,
- 37 for the acquisition, alterations, and rehabilitation of existing
- 38 facilities, for the acquisition of land and construction of new
- 39 facilities for highway maintenance purposes, for the contract
- 40 engineering services provided by private firms, including the
- 41 payment of liabilities incurred prior to April 1, 2015 (17251513)
- 42 ... 15,965,000 (re. \$15,724,000)

43

44 By chapter 54, section 1, of the laws of 2014:

- 45 For the preparation of designs, plans, specifications and estimates,
- 46 for the acquisition, alterations, and rehabilitation of existing
- 47 facilities, for the acquisition of land and construction of new
- 48 facilities for highway maintenance purposes, for the contract engi-
- 49 neering services provided by private firms, including the payment of
- 50 liabilities incurred prior to April 1, 2014 (17251413)
- 51 15,965,000 (re. \$15,205,000)

52

53 By chapter 54, section 1, of the laws of 2013:

- 54 For the preparation of designs, plans, specifications and estimates,
- 55 for the acquisition, alterations, and rehabilitation of existing
- 56 facilities, for the acquisition of land and construction of new
- 57 facilities for highway maintenance purposes, for the contract engi-
- 58 neering services provided by private firms, including the payment of
- 59 liabilities incurred prior to April 1, 2013 (17251313)
- 60 15,965,000 (re. \$9,442,000)

61

62

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1 By chapter 54, section 1, of the laws of 2012:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, for the contract engi-
6 neering services provided by private firms, including the payment of
7 liabilities incurred prior to April 1, 2012 (17251213)
8 15,965,000 (re. \$1,391,000)
9

10 By chapter 54, section 1, of the laws of 2011:
11 For the preparation of designs, plans, specifications and estimates,
12 for the acquisition, alterations, and rehabilitation of existing
13 facilities, for the acquisition of land and construction of new
14 facilities for highway maintenance purposes, and for the contract
15 engineering services provided by private firms, including the
16 payment of liabilities incurred prior to April 1, 2011 (17251113)
17 ... 15,965,000 (re. \$5,182,000)
18

19 By chapter 55, section 1, of the laws of 2010:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, and for the contract
24 engineering services provided by private firms, including the
25 payment of liabilities incurred prior to April 1, 2010 (17251013)
26 ... 15,965,000 (re. \$8,344,000)
27

28 By chapter 55, section 1, of the laws of 2009:
29 For the preparation of designs, plans, specifications and estimates,
30 for the acquisition, alterations, and rehabilitation of existing
31 facilities, for the acquisition of land and construction of new
32 facilities for highway maintenance purposes, and for the contract
33 engineering services provided by private firms, including the
34 payment of liabilities incurred prior to April 1, 2009 (17250913)
35 ... 15,965,000 (re. \$12,773,000)
36

37 By chapter 55, section 1, of the laws of 2008:
38 For the preparation of designs, plans, specifications and estimates,
39 for the acquisition, alterations, and rehabilitation of existing
40 facilities, for the acquisition of land and construction of new
41 facilities for highway maintenance purposes, and for the contract
42 engineering services provided by private firms, including the
43 payment of liabilities incurred prior to April 1, 2008 (17250813)
44 ... 15,485,000 (re. \$2,577,000)
45

46 By chapter 55, section 1, of the laws of 2007:
47 For the preparation of designs, plans, specifications and estimates,
48 for the acquisition, alterations, and rehabilitation of existing
49 facilities, for the acquisition of land and construction of new
50 facilities for highway maintenance purposes, and for the contract
51 engineering services provided by private firms, including the
52 payment of liabilities incurred prior to April 1, 2007 (17250713)
53 ... 15,050,000 (re. \$110,000)
54

55 Capital Projects Funds - Other
56 Dedicated Highway and Bridge Trust Fund
57 Preparation of Plans Purpose
58

59 By chapter 54, section 1, of the laws of 2015:
60 For payment to the design and construction management account of the
61 centralized services fund of the New York state office of general
62 services for the purpose of preparation and review of plans,

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1 specifications, estimates, services, construction management and
 2 supervision, inspection, studies, appraisals, surveys, testing and
 3 environmental impact statements, including the payment of
 4 liabilities incurred prior to April 1, 2015 (17D11530)
 5 2,200,000 (re. \$1,362,000)

6
 7 By chapter 54, section 1, of the laws of 2014:
 8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans, spec-
 11 ifications, estimates, services, construction management and super-
 12 vision, inspection, studies, appraisals, surveys, testing and envi-
 13 ronmental impact statements, including the payment of liabilities
 14 incurred prior to April 1, 2014 (17D11430)
 15 2,200,000 (re. \$146,000)

16
 17 By chapter 54, section 1, of the laws of 2013:
 18 For payment to the design and construction management account of the
 19 centralized services fund of the New York state office of general
 20 services for the purpose of preparation and review of plans, spec-
 21 ifications, estimates, services, construction management and super-
 22 vision, inspection, studies, appraisals, surveys, testing and envi-
 23 ronmental impact statements, including the payment of liabilities
 24 incurred prior to April 1, 2013 (17D11330)
 25 2,200,000 (re. \$29,000)

26
 27 By chapter 54, section 1, of the laws of 2012:
 28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services for the purpose of preparation and review of plans, spec-
 31 ifications, estimates, services, construction management and super-
 32 vision, inspection, studies, appraisals, surveys, testing and envi-
 33 ronmental impact statements, including the payment of liabilities
 34 incurred prior to April 1, 2012 (17D11230)
 35 2,200,000 (re. \$25,000)

36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection, studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements, including the payment of liabilities
 44 incurred prior to April 1, 2011 (17D11130)
 45 2,200,000 (re. \$31,000)

46
 47 MASS TRANSPORTATION (CCP)
 48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Mass Transit Purpose

52
 53 By chapter 54, section 1, of the laws of 2015:
 54 For the costs of mass transportation capital projects and facilities
 55 including replacement of buses meeting federal standards for
 56 replacement, related bus equipment and the acquisition, design and
 57 construction, including engineering and consulting costs, of mass
 58 transit bus garages or other mass transportation projects and
 59 facilities approved by the commissioner of transportation in a
 60 program of projects. Such funding may be part of a total project of
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 which a portion is federally funded. The moneys hereby appropriated
 2 are to be made available for projects undertaken by mass transit
 3 systems which are outside of the Metropolitan Transportation
 4 Commuter District (17KC15MT) ... 15,000,000 (re. \$15,000,000)
 5

Project	Amount

9 To the Capital District trans-	
10 portation authority for	
11 capital projects in support	
12 of public transportation	
13 services provided directly	
14 or under contract	2,697,022
15 To the Central New York	
16 regional transportation	
17 authority for capital	
18 projects in support of	
19 public transportation	
20 services provided directly	
21 or under contract	2,461,947
22 To the Rochester-Genesee	
23 regional transportation	
24 authority for capital	
25 projects in support of	
26 public transportation bus	
27 services provided directly	
28 or under contract	2,989,262
29 To the Niagara Frontier trans-	
30 portation authority for	
31 capital projects in support	
32 of public transportation	
33 services provided directly	
34 or under contract	3,883,115
35 To all other public transpor-	
36 tation systems serving	
37 primarily outside the metro-	
38 politan commuter transporta-	
39 tion district, as defined in	
40 section 1262 of the public	
41 authorities law and eligible	
42 to receive operating assist-	
43 ance under the provisions of	
44 section 18-b of the trans-	
45 portation law, for capital	
46 projects in support of	
47 public transportation	
48 services provided directly	
49 or under contract in accord-	
50 ance with a formula to be	
51 established by the commis-	
52 sioner of transportation	
53 with the approval of the	
54 director of the budget	2,968,654
55	-----
56 Total	15,000,000
57	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 [Transit Assistance for Capital Investments Fund]
 3 Capital Projects Fund
 4 Mass Transit Purpose
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2015, to
 7 the transit assistance for capital investments fund, is hereby
 8 transferred and reappropriated to the capital projects fund:

9 Notwithstanding any inconsistent provision of law, the following
 10 appropriations are for payment of capital expenses including but not
 11 limited to the planning and design, acquisition, construction,
 12 reconstruction, replacement, improvement, reconditioning,
 13 rehabilitation and preservation of mass transit facilities,
 14 vehicles, related equipment and rolling stock with an average
 15 service life of no less than 5 years. Such elements will be set
 16 forth in plans to be approved by the director of the budget
 17 (17KW15MT) ... 121,547,600 (re. \$121,547,600)
 18

Project	Project Schedule	Amount

To the metropolitan trans- portation authority for capital projects in support of public transportation services provided directly or under contract		104,127,375
To the county of Rockland for capital projects in support of public transportation services provided directly or under contract		193,212
To the city of New York for capital projects in support of the Staten Island ferry		1,884,829
To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract		3,163,599
To the county of Nassau for capital projects in support of public transportation services provided directly or under contract		3,826,323
To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract		1,488,296
To the city of New York for capital projects in support of public transportation bus services provided directly or under contract		5,036,899
To all other public transpor- tation systems serving primarily within the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible		

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1 to receive operating assist-
 2 ance under the provisions of
 3 section 18-b of the trans-
 4 portation law, for capital
 5 projects in support of
 6 public transportation
 7 services provided directly
 8 or under contract in accord-
 9 ance with a formula to be
 10 established by the commis-
 11 sioner of transportation
 12 with the approval of the
 13 director of the budget 1,827,067
 14 -----
 15 Total 121,547,600
 16 -----

17
 18 [Special Revenue Funds - Other] Capital Projects Funds - Other
 19 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 20 Omnibus and Transit Purpose
 21

22 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 23 aid to localities, dedicated mass transportation trust fund program,
 24 dedicated mass transportation trust fund, non-MTA capital purpose -
 25 20853, is hereby transferred and reappropriated to the mass
 26 transportation (CCP), capital projects fund, omnibus and transit
 27 purpose:

28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property, for
 32 other mass transportation projects including local transportation
 33 planning studies. Notwithstanding any inconsistent provisions of
 34 law, the state share of such projects shall be 50 percent of the
 35 nonfederal share, but in no event shall the state share exceed 10
 36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of
 38 transportation shall make available directly to the City of New York
 39 (City) an amount commensurate with the state share of (i) federal
 40 funds previously awarded to the City and reallocated to the
 41 metropolitan transportation authority (MTA), and (ii) the federally
 42 authorized level of financial assistance transferred by resolution
 43 of the metropolitan planning organization (MPO) to the metropolitan
 44 transportation authority (MTA) and credited to the City by the MTA
 45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the non-
 47 federal share of the federally authorized level of financial
 48 assistance transferred to the MTA, but in no event shall the state
 49 share exceed 10 percent of project costs. Prior to requesting
 50 reimbursement for projects progressed by the MTA on behalf of the
 51 City, the City shall certify to the commissioner of transportation
 52 that each eligible project progressed under this provision is
 53 federally eligible and that the match amount requested does not
 54 exceed the state share of the federally authorized level of
 55 financial assistance. In addition, the City must provide an
 56 application to the commissioner of transportation certifying that
 57 the work to be funded under the project has been performed and that
 58 the City has reimbursed the MTA for 100 percent of the match amount
 59 for the project. Upon such application, the commissioner of
 60 transportation shall review and approve eligible activities for
 61 reimbursement.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Prior to requesting approval of a certificate of approval of
 2 availability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval.

5 Such certificate shall report the federally authorized level of
 6 financial assistance (17OM1529) ... 18,500,000 ... (re. \$18,500,000)
 7

8 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 9 aid to localities, dedicated mass transportation trust fund program,
 10 dedicated mass transportation trust fund, non-MTA capital purpose -
 11 20853, is hereby transferred and reappropriated to the mass
 12 transportation (CCP), capital projects fund, omnibus and transit
 13 purpose:

14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies. Notwithstanding any inconsistent provisions of
 20 law, the state share of such projects shall be 50 percent of the
 21 nonfederal share, but in no event shall the state share exceed 10
 22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
 24 portation shall make available directly to the City of New York
 25 (City) an amount commensurate with the state share of (i) federal
 26 funds previously awarded to the City and reallocated to the metro-
 27 politan transportation authority (MTA), and (ii) the federally
 28 authorized level of financial assistance transferred by resolution
 29 of the metropolitan planning organization (MPO) to the metropolitan
 30 transportation authority (MTA) and credited to the City by the MTA
 31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the non-
 33 federal share of the federally authorized level of financial assist-
 34 ance transferred to the MTA, but in no event shall the state share
 35 exceed 10 percent of project costs. Prior to requesting reimburse-
 36 ment for projects progressed by the MTA on behalf of the City, the
 37 City shall certify to the commissioner of transportation that each
 38 eligible project progressed under this provision is federally eligi-
 39 ble and that the match amount requested does not exceed the state
 40 share of the federally authorized level of financial assistance. In
 41 addition, the City must provide an application to the commissioner
 42 of transportation certifying that the work to be funded under the
 43 project has been performed and that the City has reimbursed the MTA
 44 for 100 percent of the match amount for the project. Upon such
 45 application, the commissioner of transportation shall review and
 46 approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner of
 49 transportation shall certify that each omnibus project progressed
 50 under the program has received federal approval.

51 Such certificate shall report the federally authorized level of finan-
 52 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)
 53

54 The appropriation made by chapter 54, section 1, of the laws of 2013, to
 55 the dedicated mass transportation trust fund is hereby transferred
 56 and reappropriated to the capital projects fund:

57 For state aid to municipal corporations for the preparation of
 58 designs, plans, specifications and estimates, for the acquisition,
 59 construction, reconstruction, and improvement of mass transportation
 60 capital projects including the acquisition of real property, for
 61 other mass transportation projects including local transportation
 62 planning studies. Notwithstanding any inconsistent provisions of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the
14 nonfederal share of the federally authorized level of financial
15 assistance transferred to the MTA, but in no event shall the state
16 share exceed 10 percent of project costs. Prior to requesting
17 reimbursement for projects progressed by the MTA on behalf of the
18 City, the City shall certify to the commissioner of transportation
19 that each eligible project progressed under this provision is feder-
20 ally eligible and that the match amount requested does not exceed
21 the state share of the federally authorized level of financial
22 assistance. In addition, the City must provide an application to the
23 commissioner of transportation certifying that the work to be funded
24 under the project has been performed and that the City has reim-
25 bursed the MTA for 100 percent of the match amount for the project.
26 Upon such application, the commissioner of transportation shall
27 review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval.

32 Such certificate shall report the federally authorized level of finan-
33 cial assistance ([17171329] 17OM1329)
34 18,500,000 (re. \$18,500,000)
35

36 The appropriation made by chapter 54, section 1, of the laws of 2012, to
37 the dedicated mass transportation trust fund is hereby transferred
38 and reappropriated to the capital projects fund:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies. Notwithstanding any inconsistent provisions of
45 law, the state share of such projects shall be 50 percent of the
46 nonfederal share, but in no event shall the state share exceed 10
47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the metro-
52 politan transportation authority (MTA), and (ii) the federally
53 authorized level of financial assistance transferred by resolution
54 of the metropolitan planning organization (MPO) to the metropolitan
55 transportation authority (MTA) and credited to the City by the MTA
56 for capital expenses.

57 The state share of such reimbursement shall be 50 percent of the
58 nonfederal share of the federally authorized level of financial
59 assistance transferred to the MTA, but in no event shall the state
60 share exceed 10 percent of project costs. Prior to requesting
61 reimbursement for projects progressed by the MTA on behalf of the
62 City, the City shall certify to the commissioner of transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 that each eligible project progressed under this provision is feder-
 2 ally eligible and that the match amount requested does not exceed
 3 the state share of the federally authorized level of financial
 4 assistance. In addition, the City must provide an application to the
 5 commissioner of transportation certifying that the work to be funded
 6 under the project has been performed and that the City has reim-
 7 bursed the MTA for 100 percent of the match amount for the project.
 8 Upon such application, the commissioner of transportation shall
 9 review and approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each omnibus project progressed
 13 under the program has received federal approval. Such certificate
 14 shall report the federally authorized level of financial assistance
 15 ([17171229] 170M1229) ... 18,500,000 (re. \$13,381,000)
 16

17 The appropriation made by chapter 54, section 1, of the laws of 2011, to
 18 the dedicated mass transportation trust fund is hereby transferred
 19 and reappropriated to the capital projects fund:

20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property, for
 24 other mass transportation projects including local transportation
 25 planning studies. Notwithstanding any inconsistent provisions of
 26 law, the state share of such projects shall be 50 percent of the
 27 nonfederal share, but in no event shall the state share exceed 10
 28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-
 30 portation shall make available directly to the City of New York
 31 (City) an amount commensurate with the state share of (i) federal
 32 funds previously awarded to the City and reallocated to the metro-
 33 politan transportation authority (MTA), and (ii) the federally
 34 authorized level of financial assistance transferred by resolution
 35 of the metropolitan planning organization (MPO) to the metropolitan
 36 transportation authority (MTA) and credited to the City by the MTA
 37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the
 39 nonfederal share of the federally authorized level of financial
 40 assistance transferred to the MTA, but in no event shall the state
 41 share exceed 10 percent of project costs. Prior to requesting
 42 reimbursement for projects progressed by the MTA on behalf of the
 43 City, the City shall certify to the commissioner of transportation
 44 that each eligible project progressed under this provision is feder-
 45 ally eligible and that the match amount requested does not exceed
 46 the state share of the federally authorized level of financial
 47 assistance. In addition, the City must provide an application to the
 48 commissioner of transportation certifying that the work to be funded
 49 under the project has been performed and that the City has reim-
 50 bursed the MTA for 100 percent of the match amount for the project.
 51 Upon such application, the commissioner of transportation shall
 52 review and approve eligible activities for reimbursement.

53 Prior to requesting approval of a certificate of approval of avail-
 54 ability for the moneys hereby appropriated, the commissioner of
 55 transportation shall certify that each omnibus project progressed
 56 under the program has received federal approval. Such certificate
 57 shall report the federally authorized level of financial assistance
 58 ([17171129] 170M1129) ... 18,500,000 (re. \$5,154,000)
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 55, section 1, of the laws of 2010, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
23 nonfederal share of the federally authorized level of financial
24 assistance transferred to the MTA, but in no event shall the state
25 share exceed 10 percent of project costs. Prior to requesting
26 reimbursement for projects progressed by the MTA on behalf of the
27 City, the City shall certify to the commissioner of transportation
28 that each eligible project progressed under this provision is feder-
29 ally eligible and that the match amount requested does not exceed
30 the state share of the federally authorized level of financial
31 assistance. In addition, the City must provide an application to the
32 commissioner of transportation certifying that the work to be funded
33 under the project has been performed and that the City has reim-
34 bursed the MTA for 100 percent of the match amount for the project.
35 Upon such application, the commissioner of transportation shall
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 ([17171029] 170M1029) ... 18,500,000 (re. \$4,598,000)
43

44 The appropriation made by chapter 55, section 1, of the laws of 2009, to
45 the dedicated mass transportation trust fund is hereby transferred
46 and reappropriated to the capital projects fund:

47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for
51 other mass transportation projects including local transportation
52 planning studies. Notwithstanding any inconsistent provisions of
53 law, the state share of such projects shall be 50 percent of the
54 nonfederal share, but in no event shall the state share exceed 10
55 percent of project costs.

56 Notwithstanding any other provision of law, the commissioner of trans-
57 portation shall make available directly to the City of New York
58 (City) an amount commensurate with the state share of (i) federal
59 funds previously awarded to the City and reallocated to the metro-
60 politan transportation authority (MTA), and (ii) the federally
61 authorized level of financial assistance transferred by resolution
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the
5 nonfederal share of the federally authorized level of financial
6 assistance transferred to the MTA, but in no event shall the state
7 share exceed 10 percent of project costs. Prior to requesting
8 reimbursement for projects progressed by the MTA on behalf of the
9 City, the City shall certify to the commissioner of transportation
10 that each eligible project progressed under this provision is feder-
11 ally eligible and that the match amount requested does not exceed
12 the state share of the federally authorized level of financial
13 assistance. In addition, the City must provide an application to the
14 commissioner of transportation certifying that the work to be funded
15 under the project has been performed and that the City has reim-
16 bursed the MTA for 100 percent of the match amount for the project.
17 Upon such application, the commissioner of transportation shall
18 review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval. Such certificate
23 shall report the federally authorized level of financial assistance
24 ([17170929] 17OM0929) ... 21,000,000 (re. \$4,760,000)
25

26 The appropriation made by chapter 55, section 1, of the laws of 2008, to
27 the dedicated mass transportation trust fund is hereby transferred
28 and reappropriated to the capital projects fund:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
48 nonfederal share of the federally authorized level of financial
49 assistance transferred to the MTA, but in no event shall the state
50 share exceed 10 percent of project costs. Prior to requesting
51 reimbursement for projects progressed by the MTA on behalf of the
52 City, the City shall certify to the commissioner of transportation
53 that each eligible project progressed under this provision is feder-
54 ally eligible and that the match amount requested does not exceed
55 the state share of the federally authorized level of financial
56 assistance. In addition, the City must provide an application to the
57 commissioner of transportation certifying that the work to be funded
58 under the project has been performed and that the City has reim-
59 bursed the MTA for 100 percent of the match amount for the project.
60 Upon such application, the commissioner of transportation shall
61 review and approve eligible activities for reimbursement.
62

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 ([17170829] 17OM0829) ... 20,000,000 (re. \$3,177,000)
 7

8 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 9 the dedicated mass transportation trust fund is hereby transferred
 10 and reappropriated to the capital projects fund:

11 For state aid to municipal corporations for the preparation of
 12 designs, plans, specifications and estimates, for the acquisition,
 13 construction, reconstruction, and improvement of mass transportation
 14 capital projects including the acquisition of real property, for
 15 other mass transportation projects including local transportation
 16 planning studies. Notwithstanding any inconsistent provisions of
 17 law, the state share of such projects shall be 50 percent of the
 18 nonfederal share, but in no event shall the state share exceed 10
 19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
 21 portation shall make available directly to the City of New York
 22 (City) an amount commensurate with the state share of (i) federal
 23 funds previously awarded to the City and reallocated to the metro-
 24 politan transportation authority (MTA), and (ii) the federally
 25 authorized level of financial assistance transferred by resolution
 26 of the metropolitan planning organization (MPO) to the metropolitan
 27 transportation authority (MTA) and credited to the City by the MTA
 28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the
 30 nonfederal share of the federally authorized level of financial
 31 assistance transferred to the MTA, but in no event shall the state
 32 share exceed 10 percent of project costs. Prior to requesting
 33 reimbursement for projects progressed by the MTA on behalf of the
 34 City, the City shall certify to the commissioner of transportation
 35 that each eligible project progressed under this provision is feder-
 36 ally eligible and that the match amount requested does not exceed
 37 the state share of the federally authorized level of financial
 38 assistance. In addition, the City must provide an application to the
 39 commissioner of transportation certifying that the work to be funded
 40 under the project has been performed and that the City has reim-
 41 bursed the MTA for 100 percent of the match amount for the project.
 42 Upon such application, the commissioner of transportation shall
 43 review and approve eligible activities for reimbursement.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for the moneys hereby appropriated, the commissioner of
 46 transportation shall certify that each omnibus project progressed
 47 under the program has received federal approval. Such certificate
 48 shall report the federally authorized level of financial assistance
 49 ([17170729] 17OM0729) ... 19,000,000 (re. \$3,367,000)
 50

51 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 52 the dedicated mass transportation trust fund is hereby transferred
 53 and reappropriated to the capital projects fund:

54 For state aid to municipal corporations for the preparation of
 55 designs, plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction, and improvement of mass transportation
 57 capital projects including the acquisition of real property, for
 58 other mass transportation projects including local transportation
 59 planning studies. Notwithstanding any inconsistent provisions of
 60 law, the state share of such projects shall be 50 percent of the
 61 nonfederal share, but in no event shall the state share exceed 10
 62 percent of project costs.

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the
11 nonfederal share of the federally authorized level of financial
12 assistance transferred to the MTA, but in no event shall the state
13 share exceed 10 percent of project costs. Prior to requesting
14 reimbursement for projects progressed by the MTA on behalf of the
15 City, the City shall certify to the commissioner of transportation
16 that each eligible project progressed under this provision is feder-
17 ally eligible and that the match amount requested does not exceed
18 the state share of the federally authorized level of financial
19 assistance. In addition, the City must provide an application to the
20 commissioner of transportation certifying that the work to be funded
21 under the project has been performed and that the City has reim-
22 bursed the MTA for 100 percent of the match amount for the project.
23 Upon such application, the commissioner of transportation shall
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval. Such certificate
29 shall report the federally authorized level of financial assistance
30 ([17170629] 170M0629) ... 18,000,000 (re. \$1,150,000)
31

32 The appropriation made by chapter 55, section 1, of the laws of 2005, as
33 amended by chapter 55, section 1, of the laws of 2006, to the
34 dedicated mass transportation trust fund is hereby transferred and
35 reappropriated to the capital projects fund:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies and liabilities incurred prior to April 1, 2005.
42 Notwithstanding any inconsistent provisions of law, the state share
43 of such projects shall be 50 percent of the non-federal share, but
44 in no event shall the state share exceed 10 percent of project
45 costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution
52 of the metropolitan planning organization (MPO) to the metropolitan
53 transportation authority (MTA) and credited to the City by the MTA
54 for capital expenses. The state share of such reimbursement shall be
55 50 percent of the non-federal share of the federally authorized
56 level of financial assistance transferred to the MTA, but in no
57 event shall the state share exceed 10 percent of project costs.
58 Prior to requesting reimbursement for projects progressed by the MTA
59 on behalf of the City, the City shall certify to the commissioner of
60 transportation that each eligible project progressed under this
61 provision is federally eligible and that the match amount requested
62 does not exceed the state share of the federally authorized level of

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1 financial assistance. In addition, the City must provide an applica-
 2 tion to the commissioner of transportation certifying that the work
 3 to be funded under the project has been performed and that the City
 4 has reimbursed the MTA for 100 percent of the match amount for the
 5 project. Upon such application, the commissioner of transportation
 6 shall review and approve eligible activities for reimbursement.

7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for the moneys hereby appropriated, the commissioner of
 9 transportation shall certify that each omnibus project progressed
 10 under the program has received federal approval. Such certificate
 11 shall report the federally authorized level of financial assistance
 12 ([17180529] 17OB0529) ... 24,000,000 (re. \$773,000)

13 For state aid to municipal corporations for the preparation of
 14 designs, plans, specifications and estimates, for the acquisition,
 15 construction, reconstruction, and improvement of mass transportation
 16 capital projects including the acquisition of real property, for
 17 other mass transportation projects including local transportation
 18 planning studies. Notwithstanding any inconsistent provisions of
 19 law, the state share of such projects shall be 50 percent of the
 20 nonfederal share, but in no event shall the state share exceed 10
 21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-
 23 portation shall make available directly to the City of New York
 24 (City) an amount commensurate with the state share of (i) federal
 25 funds previously awarded to the City and reallocated to the metro-
 26 politan transportation authority (MTA), and (ii) the federally
 27 authorized level of financial assistance transferred by resolution
 28 of the metropolitan planning organization (MPO) to the metropolitan
 29 transportation authority (MTA) and credited to the City by the MTA
 30 for capital expenses. The state share of such reimbursement shall be
 31 50 percent of the non-federal share of the federally authorized
 32 level of financial assistance transferred to the MTA, but in no
 33 event shall the state share exceed 10 percent of project costs.
 34 Prior to requesting reimbursement for projects progressed by the MTA
 35 on behalf of the City, the City shall certify to the commissioner of
 36 transportation that each eligible project progressed under this
 37 provision is federally eligible and that the match amount requested
 38 does not exceed the state share of the federally authorized level of
 39 financial assistance. In addition, the City must provide an applica-
 40 tion to the commissioner of transportation certifying that the work
 41 to be funded under the project has been performed and that the City
 42 has reimbursed the MTA for 100 percent of the match amount for the
 43 project. Upon such application, the commissioner of transportation
 44 shall review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-
 46 ability for the moneys hereby appropriated, the commissioner of
 47 transportation shall certify that each omnibus project progressed
 48 under the program has received federal approval. Such certificate
 49 shall report the federally authorized level of financial assistance
 50 ([17170529] 17OM0529) ... 17,000,000 (re. \$407,000)

51
 52 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 53 the dedicated mass transportation trust fund is hereby transferred
 54 and reappropriated to the capital projects fund:

55 For state aid to municipal corporations for the preparation of
 56 designs, plans, specifications and estimates, for the acquisition,
 57 construction, reconstruction, and improvement of mass transportation
 58 capital projects including the acquisition of real property, for
 59 other mass transportation projects including local transportation
 60 planning studies and liabilities incurred prior to April 1, 2004.

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1 Notwithstanding any inconsistent provisions of law, the state share of
 2 such projects shall be 50 percent of the non-federal share, but in
 3 no event shall the state share exceed 10 percent of project costs.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each omnibus project progressed
 7 under the program has received federal approval. Such certificate
 8 shall report the federally authorized level of financial assistance
 9 ([17170429] 17OM0429) 15,815,000 (re. \$1,366,000)
 10

11 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 12 the dedicated mass transportation trust fund is hereby transferred
 13 and reappropriated to the capital projects fund:
 14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies and liabilities incurred prior to April 1, 2003
 20 ([17170329] 17OM0329) 15,815,000 (re. \$56,000)
 21

22 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 23 the dedicated mass transportation trust fund is hereby transferred
 24 and reappropriated to the capital projects fund:
 25 For state aid to municipal corporations for the preparation of
 26 designs, plans, specifications and estimates, for the acquisition,
 27 construction, reconstruction, and improvement of mass transportation
 28 capital projects including the acquisition of real property, for
 29 other mass transportation projects including local transportation
 30 planning studies and liabilities incurred prior to April 1, 2002
 31 ([17170229] 17OM0229) 15,815,000 (re. \$137,000)
 32

33 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 34 the dedicated mass transportation trust fund is hereby transferred
 35 and reappropriated to the capital projects fund:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects including the acquisition of real property, for
 40 other mass transportation projects including local transportation
 41 planning studies and liabilities incurred prior to April 1, 2001
 42 ([17170129] 17OM0129) 15,815,000 (re. \$448,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:
 47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies and liabilities incurred prior to April 1, 2000
 53 ([17170029] 17OM0029) 15,568,000 (re. \$6,855,000)
 54

55 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 56 the dedicated mass transportation trust fund is hereby transferred
 57 and reappropriated to the capital projects fund:
 58 For state aid to municipal corporations for the preparation of
 59 designs, plans, specifications and estimates, for the acquisition,
 60 construction, reconstruction, and improvement of mass transportation
 61 capital projects including the acquisition of real property, for
 62

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1 other mass transportation projects including local transportation
2 planning studies and liabilities incurred prior to April 1, 1999
3 ([17179929] 170M9929) 14,628,000 (re. \$1,131,000)
4

5 The appropriation made by chapter 55, section 1, of the laws of 1998, to
6 the dedicated mass transportation trust fund is hereby transferred
7 and reappropriated to the capital projects fund:
8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies and liabilities incurred prior to April 1, 1998
14 ([17179829] 170M9829) 10,489,000 (re. \$381,000)
15

16 The appropriation made by chapter 55, section 1, of the laws of 1997, to
17 the dedicated mass transportation trust fund is hereby transferred
18 and reappropriated to the capital projects fund:
19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 1997
25 ([17179729] 170M9729) 10,489,000 (re. \$435,000)
26

27 The appropriation made by chapter 55, section 1, of the laws of 1996, to
28 the dedicated mass transportation trust fund is hereby transferred
29 and reappropriated to the capital projects fund:
30 For state aid to municipal corporations for the preparation of
31 designs, plans, specifications and estimates, for the acquisition,
32 construction, reconstruction, and improvement of mass transportation
33 capital projects including the acquisition of real property and
34 liabilities incurred prior to April 1, 1996 ([17179629] 170M9629)
35 12,200,000 (re. \$488,000)
36

37 The appropriation made by chapter 54, section 1, of the laws of 1994, to
38 the dedicated mass transportation trust fund is hereby transferred
39 and reappropriated to the capital projects fund:
40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property and
44 liabilities incurred prior to April 1, 1994 ([17179429] 170M9429)
45 19,427,000 (re. \$9,076,000)
46

47 The appropriation made by chapter 54, section 1, of the laws of 1993, to
48 the dedicated mass transportation trust fund is hereby transferred
49 and reappropriated to the capital projects fund:
50 For state aid to municipal corporations for the preparation of
51 designs, plans, specifications and estimates, for the acquisition,
52 construction, reconstruction, and improvement of mass transportation
53 capital projects including the acquisition of real property and
54 liabilities incurred prior to April 1, 1993 ([17179329] 170M9329)
55 11,052,000 (re. \$4,182,000)
56

57 The appropriation made by chapter 54, section 1, of the laws of 1986, to
58 the dedicated mass transportation trust fund is hereby transferred
59 and reappropriated to the capital projects fund:
60 For state aid to municipal corporations for the preparation of
61 designs, plans, specifications and estimates, for the acquisition,
62 construction, reconstruction, and improvement of mass transportation

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1 capital projects notwithstanding any inconsistent provisions of law,
2 including the acquisition of real property and liabilities incurred
3 prior to April one, nineteen hundred eighty-six ([17428629]
4 170S8629) 9,700,000 (re. \$642,000)

5
6 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 High Speed Rail Purpose

11
12 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
13 section 5, of the laws of 2006:

14 For the construction and reconstruction of rail capital and highway
15 railroad crossings, facilities and intercity rail passenger service
16 improvements to the New York State Empire Rail Corridor between New
17 York City and Niagara Falls. A corridor program of projects shall be
18 advanced in accordance with a memorandum of understanding between
19 the commissioner and the senate task force on high speed rail
20 (17270641) ... 22,000,000 (re. \$11,074,000)

21
22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Mass Transportation and Rail Freight Purpose

25
26 RAIL AND RAPID TRANSIT

27
28 By chapter 369, section 2, of the laws of 1979, as amended by chapter
29 54, section 3, of the laws of 1988, for:

30 The acquisition, construction, reconstruction, establishment, improve-
31 ment and rehabilitation of urban, commuter and intercity rail
32 passenger and rapid transit systems and rail freight capital facili-
33 ties, for the acquisition of real property and interests in real
34 property required or expected to be required therefor, and for any
35 capital equipment to be used in connection therewith, including all
36 costs incidental thereto in accordance with the following schedule:
37 (01395012) (re. \$148,000)

38 The commissioner of transportation shall prepare and submit to the
39 governor as part of his annual budget request submission a report
40 which shall make findings and recommendations with respect to the
41 state's intercity rail passenger service and rail service energy
42 conservation programs. Such report shall include, in addition to any
43 other information the commissioner shall determine appropriate, the
44 following: (a) the impact and effectiveness of the state's programs
45 to continue and preserve rail passenger and rail freight services,
46 including federal and state operating subsidy payments actually made
47 and projected to be made during each of the two next succeeding
48 state fiscal years; and (b) the development of operating, pricing
49 and fare guidelines and standards of service and equipment, and
50 facility maintenance standards that may be applied in evaluating the
51 cost and quality of service on those rail lines receiving state
52 and/or federal operating and/or capital assistance.

53
54 Capital Projects Funds - Other
55 Dedicated Highway and Bridge Trust Fund
56 Rail Service Preservation Purpose

57
58 By chapter 54, section 1, of the laws of 2015:
59 For the payment of the costs, including the payment of liabilities
60 incurred prior to April 1, 2015, of the construction and improvement
61 of passenger rail, freight rail, and, notwithstanding any
62 inconsistent provisions of law, for port capital facilities outside

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1 the jurisdiction of the port authority of New York and New Jersey,
 2 including but not limited to the acquisition, construction,
 3 reconstruction, improvement or rehabilitation of railroad or port
 4 capital facilities, and any capital improvement used in connection
 5 herewith, and for the acquisition of real property or interests in
 6 real property required or expected to be required therefor
 7 (17161541) ... 10,000,000 (re. \$10,000,000)
 8 Notwithstanding the provisions of section 89-b of the state finance
 9 law, for contractual agreements entered into for rail passenger
 10 service (17171541) ... 44,330,000 (re. \$44,330,000)
 11

12 By chapter 54, section 1, of the laws of 2014:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, and for the acquisition of real property or
 19 interests in real property required or expected to be required
 20 therefor (17161441) ... 10,000,000 (re. \$10,000,000)
 21 Notwithstanding the provisions of section 89-b of the state finance
 22 law, for contractual agreements entered into for rail passenger
 23 service (17171441) ... 44,330,000 (re. \$41,938,000)
 24

25 By chapter 54, section 1, of the laws of 2013:
 26 Notwithstanding the provisions of section 89-b of the state finance
 27 law, for the construction and improvement of passenger and rail
 28 freight projects including, but not limited to, the acquisition,
 29 construction, reconstruction, improvement or rehabilitation of any
 30 railroad capital facility and any capital improvement used in
 31 connection herewith, and for the acquisition of real property or
 32 interests in real property required or expected to be required
 33 therefor (17161341) ... 10,000,000 (re. \$9,717,000)
 34 Notwithstanding the provisions of section 89-b of the state finance
 35 law, for contractual agreements entered into for rail passenger
 36 service (17171341) ... 44,330,000 (re. \$19,625,000)
 37

38 By chapter 54, section 1, of the laws of 2012:
 39 Notwithstanding the provisions of section 89-b of the state finance
 40 law, for the construction and improvement of passenger and rail
 41 freight projects including, but not limited to, the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection herewith, for contractual agreements entered into for
 45 rail passenger service, and for the acquisition of real property or
 46 interests in real property required or expected to be required
 47 therefor (17161241) ... 26,620,000 (re. \$16,773,000)
 48

49 By chapter 54, section 1, of the laws of 2011:
 50 Notwithstanding the provisions of section 89-b of the state finance
 51 law, for the construction and improvement of passenger and rail
 52 freight projects including, but not limited to, the acquisition,
 53 construction, reconstruction, improvement or rehabilitation of any
 54 railroad capital facility and any capital improvement used in
 55 connection herewith, for contractual agreements entered into for
 56 rail passenger service, and for the acquisition of real property or
 57 interests in real property required or expected to be required
 58 therefor (17161141) ... 16,930,000 (re. \$11,066,000)
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010:
 2 Notwithstanding the provisions of section 89-b of the state finance
 3 law, for the construction and improvement of passenger and rail
 4 freight projects including, but not limited to, the acquisition,
 5 construction, reconstruction, improvement or rehabilitation of any
 6 railroad capital facility and any capital improvement used in
 7 connection herewith, for contractual agreements entered into for
 8 rail passenger service, and for the acquisition of real property or
 9 interests in real property required or expected to be required
 10 therefor (17161041) ... 15,300,000 (re. \$7,046,000)
 11

12 By chapter 55, section 1, of the laws of 2009:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, for contractual agreements entered into for
 19 rail passenger service, and for the acquisition of real property or
 20 interests in real property required or expected to be required
 21 therefor (17150941) ... 7,500,000 (re. \$3,097,000)
 22

23 By chapter 55, section 1, of the laws of 2008:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, for contractual agreements entered into for
 30 rail passenger service, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefor (17150841) ... 20,000,000 (re. \$7,800,000)
 33

34 By chapter 55, section 1, of the laws of 2007:
 35 Notwithstanding the provisions of section 89-b of the state finance
 36 law, for the construction and improvement of passenger and rail
 37 freight projects including, but not limited to, the acquisition,
 38 construction, reconstruction, improvement or rehabilitation of any
 39 railroad capital facility and any capital improvement used in
 40 connection herewith, for contractual agreements entered into for
 41 rail passenger service, and for the acquisition of real property or
 42 interests in real property required or expected to be required
 43 therefor (17150741) ... 20,000,000 (re. \$2,513,000)
 44

45 By chapter 55, section 1, of the laws of 2006:
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for the construction and improvement of passenger and rail
 48 freight projects including, but not limited to, the acquisition,
 49 construction, reconstruction, improvement or rehabilitation of any
 50 railroad capital facility and any capital improvement used in
 51 connection herewith, for contractual agreements entered into for
 52 rail passenger service, and for the acquisition of real property or
 53 interests in real property required or expected to be required
 54 therefor (17150641) ... 20,000,000 (re. \$3,900,000)
 55

56 By chapter 55, section 1, of the laws of 2005:
 57 Notwithstanding the provisions of section 89-b of the state finance
 58 law, for the construction and improvement of passenger and rail
 59 freight projects including, but not limited to, the acquisition,
 60 construction, reconstruction, improvement or rehabilitation of any
 61 railroad capital facility and any capital improvement used in
 62 connection herewith, for contractual agreements entered into for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17150541) ... 20,000,000 (re. \$570,000)
4

5 By chapter 55, section 1, of the laws of 2004:

6 Notwithstanding the provisions of section 89-b of the state finance
7 law, for the construction and improvement of passenger and rail
8 freight projects including, but not limited to, the acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection herewith, for contractual agreements entered into for
12 rail passenger service, and for the acquisition of real property or
13 interests in real property required or expected to be required
14 therefor (17150441) ... 20,000,000 (re. \$5,912,000)
15

16 By chapter 55, section 1, of the laws of 2003:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150341) ... 20,000,000 (re. \$3,760,000)
26

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction and improvement of passenger and rail freight
29 projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, and for the acquisition of real property or
33 interests in real property required or expected to be required
34 therefore (17150041) ... 10,000,000 (re. \$592,000)
35

36 By chapter 55, section 1, of the laws of 1999, as amended by chapter
37 295, part A, section 1, of the laws of 2001:

38 For the state share of the construction and improvement of rail
39 freight facilities identified by the department of transportation in
40 a rail freight capital needs survey, including, but not limited to,
41 the acquisition, construction, reconstruction, improvement or reha-
42 bilitation of any railroad capital facility and any capital improve-
43 ment used in connection herewith, and for the acquisition of real
44 property or interests in real property required or expected to be
45 required therefore, in accordance with the following schedule.
46 Project costs funded from this appropriation shall not exceed 80
47 percent of total project costs. In addition, projects to be funded
48 from this appropriation shall comply with eligibility criteria
49 established in program guidelines to be issued by the commissioner
50 of transportation.

51 The items shown in the project schedule below shall be for projects
52 with a common purpose and may be interchanged without limitation
53 subject to the approval of the director of the budget (17159941)
54 13,000,000 (re. \$1,111,000)
55

56 Capital Projects Funds - Federal
57 Federal Capital Projects Fund
58 Mass Transportation and Rail Freight Purpose
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... 20,000,000 (re. \$12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,265,000)

[Special Revenue Funds - Other] Capital Projects Funds - Other
[Dedicated Mass Transportation Trust Fund] Capital Projects Fund
Non-MTA Capital Purpose

The appropriation made by chapter 53, section 1, of the laws of 2015, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529) ... 18,500,000 (re. \$18,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund (17NM1429)
 15 18,500,000 (re. \$18,500,000)
 16

17 The appropriation made by chapter 54, section 1, of the laws of 2013, to
 18 the dedicated mass transportation trust fund is hereby transferred
 19 and reappropriated to the capital projects fund:

20 For the payment of the costs of mass transportation capital projects
 21 and facilities including replacement of buses meeting federal stand-
 22 ards for replacement, related bus equipment and the acquisition,
 23 design and construction, including engineering and consulting costs,
 24 of mass transit bus garages or other mass transportation projects
 25 and facilities approved by the commissioner of transportation in a
 26 program of projects. Such funding may be part of a total project of
 27 which a portion is federally funded but shall not be used in substi-
 28 tution for the required non-federal matching shares of the federal-
 29 ly-funded portion of the project to which it is added. The moneys
 30 hereby appropriated are to be made available for projects undertaken
 31 by mass transit systems other than those mass transit operating
 32 agencies which receive money from the metropolitan transportation
 33 authority dedicated tax fund ([17361329] 17NM1329)
 34 18,500,000 (re. \$8,903,000)
 35

36 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 37 the dedicated mass transportation trust fund is hereby transferred
 38 and reappropriated to the capital projects fund:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund ([17361229] 17NM1229)
 53 18,500,000 (re. \$18,500,000)
 54

55 The appropriation made by chapter 54, section 1, of the laws of 2011, to
 56 the dedicated mass transportation trust fund is hereby transferred
 57 and reappropriated to the capital projects fund:

58 For the payment of the costs of mass transportation capital projects
 59 and facilities including replacement of buses meeting federal stand-
 60 ards for replacement, related bus equipment and the acquisition,
 61 design and construction, including engineering and consulting costs,
 62 of mass transit bus garages or other mass transportation projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund ([17361129] 17NM1129)
 10 18,500,000 (re. \$18,500,000)
 11

12 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 13 the dedicated mass transportation trust fund is hereby transferred
 14 and reappropriated to the capital projects fund:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund ([17361029] 17NM1029)
 29 18,500,000 (re. \$18,500,000)
 30

31 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 32 the dedicated mass transportation trust fund is hereby transferred
 33 and reappropriated to the capital projects fund:

34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund ([17360929] 17NM0929)
 48 21,000,000 (re. \$21,000,000)
 49

50 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 51 the dedicated mass transportation trust fund is hereby transferred
 52 and reappropriated to the capital projects fund:

53 For the payment of the costs of mass transportation capital projects
 54 and facilities including replacement of buses meeting federal stand-
 55 ards for replacement, related bus equipment and the acquisition,
 56 design and construction, including engineering and consulting costs,
 57 of mass transit bus garages or other mass transportation projects
 58 and facilities approved by the commissioner of transportation in a
 59 program of projects. Such funding may be part of a total project of
 60 which a portion is federally funded but shall not be used in substi-
 61 tution for the required non-federal matching shares of the federal-
 62 ly-funded portion of the project to which it is added. The moneys

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund ([17360829] 17NM0829)
 5 21,000,000 (re. \$21,000,000)
 6

7 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 8 the dedicated mass transportation trust fund is hereby transferred
 9 and reappropriated to the capital projects fund:

10 For the payment of the costs of mass transportation capital projects
 11 and facilities including replacement of buses meeting federal stand-
 12 ards for replacement, related bus equipment and the acquisition,
 13 design and construction, including engineering and consulting costs,
 14 of mass transit bus garages or other mass transportation projects
 15 and facilities approved by the commissioner of transportation in a
 16 program of projects. Such funding may be part of a total project of
 17 which a portion is federally funded but shall not be used in substi-
 18 tution for the required non-federal matching shares of the federal-
 19 ly-funded portion of the project to which it is added. The moneys
 20 hereby appropriated are to be made available for projects undertaken
 21 by mass transit systems other than those mass transit operating
 22 agencies which receive money from the metropolitan transportation
 23 authority dedicated tax fund ([17360729] 17NM0729)
 24 16,000,000 (re. \$13,824,000)

25 For the payment of the costs of clean air-related mass transportation
 26 capital infrastructure projects, designed to achieve significant
 27 environmental benefit including but not limited to the acquisition
 28 of clean fuel buses. The moneys hereby appropriated are to be made
 29 available for projects undertaken by mass transit systems other than
 30 those mass transit operating agencies which receive money from the
 31 metropolitan transportation authority dedicated tax fund ([17500729]
 32 17CA0729) ... 17,500,000 (re. \$17,500,000)
 33

34 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 35 the dedicated mass transportation trust fund is hereby transferred
 36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects
 38 and facilities including replacement of buses meeting federal stand-
 39 ards for replacement, related bus equipment and the acquisition,
 40 design and construction, including engineering and consulting costs,
 41 of mass transit bus garages or other mass transportation projects
 42 and facilities approved by the commissioner of transportation in a
 43 program of projects. Such funding may be part of a total project of
 44 which a portion is federally funded but shall not be used in substi-
 45 tution for the required non-federal matching shares of the federal-
 46 ly-funded portion of the project to which it is added. The moneys
 47 hereby appropriated are to be made available for projects undertaken
 48 by mass transit systems other than those mass transit operating
 49 agencies which receive money from the metropolitan transportation
 50 authority dedicated tax fund ([17360629] 17NM0629)
 51 16,000,000 (re. \$4,677,000)
 52

53 The appropriation made by chapter 55, section 1, of the laws of 2005, to
 54 the dedicated mass transportation trust fund is hereby transferred
 55 and reappropriated to the capital projects fund:

56 For the payment of the costs of mass transportation capital projects
 57 and facilities including replacement of buses meeting federal stand-
 58 ards for replacement, related bus equipment and the acquisition,
 59 design and construction, including engineering and consulting costs,
 60 of mass transit bus garages or other mass transportation projects
 61 and facilities approved by the commissioner of transportation in a
 62 program of projects. Such funding may be part of a total project of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 which a portion is federally funded but shall not be used in substi-
 2 tution for the required non-federal matching shares of the federal-
 3 ly-funded portion of the project to which it is added. The moneys
 4 hereby appropriated are to be made available for projects undertaken
 5 by mass transit systems other than those mass transit operating
 6 agencies which receive money from the metropolitan transportation
 7 authority dedicated tax fund ([17360529] 17NM0529)
 8 16,000,000 (re. \$4,207,000)
 9

10 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 11 the dedicated mass transportation trust fund is hereby transferred
 12 and reappropriated to the capital projects fund:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund ([17360429] 17NM0429)
 27 16,000,000 (re. \$1,855,000)
 28

29 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 30 the dedicated mass transportation trust fund is hereby transferred
 31 and reappropriated to the capital projects fund:

32 For the payment of the costs of mass transportation capital projects
 33 and facilities including replacement of buses meeting federal stand-
 34 ards for replacement, related bus equipment and the acquisition,
 35 design and construction, including engineering and consulting costs,
 36 of mass transit bus garages or other mass transportation projects
 37 and facilities approved by the commissioner of transportation in a
 38 program of projects. Such funding may be part of a total project of
 39 which a portion is federally funded but shall not be used in substi-
 40 tution for the required non-federal matching shares of the federal-
 41 ly-funded portion of the project to which it is added. The moneys
 42 hereby appropriated are to be made available for projects undertaken
 43 by mass transit systems other than those mass transit operating
 44 agencies which receive money from the metropolitan transportation
 45 authority dedicated tax fund ([17360329] 17NM0329)
 46 14,000,000 (re. \$715,000)
 47

48 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 49 the dedicated mass transportation trust fund is hereby transferred
 50 and reappropriated to the capital projects fund:

51 For the payment of the costs of mass transportation capital projects
 52 and facilities including replacement of buses meeting federal stand-
 53 ards for replacement, related bus equipment and the acquisition,
 54 design and construction, including engineering and consulting costs,
 55 of mass transit bus garages or other mass transportation projects
 56 and facilities approved by the commissioner of transportation in a
 57 program of projects. Such funding may be part of a total project of
 58 which a portion is federally funded but shall not be used in substi-
 59 tution for the required non-federal matching shares of the federal-
 60 ly-funded portion of the project to which it is added. The moneys
 61 hereby appropriated are to be made available for projects undertaken
 62 by mass transit systems other than those mass transit operating

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1 agencies which receive money from the metropolitan transportation
 2 authority dedicated tax fund ([17360229] 17NM0229)
 3 14,000,000 (re. \$714,000)
 4

5 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 6 the dedicated mass transportation trust fund is hereby transferred
 7 and reappropriated to the capital projects fund:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund ([17360129] 17NM0129)
 22 12,000,000 (re. \$211,000)
 23

24 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 25 the dedicated mass transportation trust fund is hereby transferred
 26 and reappropriated to the capital projects fund:

27 For the payment of the costs of mass transportation capital projects
 28 and facilities including replacement of buses meeting federal stand-
 29 ards for replacement, related bus equipment and the acquisition,
 30 design and construction, including engineering and consulting costs,
 31 of mass transit bus garages or other mass transportation projects
 32 and facilities approved by the commissioner of transportation in a
 33 program of projects. Such funding may be part of a total project of
 34 which a portion is federally funded but shall not be used in substi-
 35 tution for the required non-federal matching shares of the federal-
 36 ly-funded portion of the project to which it is added. The moneys
 37 hereby appropriated are to be made available for projects undertaken
 38 by mass transit systems other than those mass transit operating
 39 agencies which receive money from the metropolitan transportation
 40 authority dedicated tax fund ([17360029] 17NM0029)
 41 12,000,000 (re. \$80,000)
 42

43 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 44 the dedicated mass transportation trust fund is hereby transferred
 45 and reappropriated to the capital projects fund:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,
 50 of mass transit bus garages or other mass transportation projects
 51 and facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in substi-
 54 tution for the required non-federal matching shares of the federal-
 55 ly-funded portion of the project to which it is added. The moneys
 56 hereby appropriated are to be made available for projects undertaken
 57 by mass transit systems other than those mass transit operating
 58 agencies which receive money from the metropolitan transportation
 59 authority dedicated tax fund ([17369929] 17NM9929)
 60 12,000,000 (re. \$2,517,000)
 61

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1 The appropriation made by chapter 55, section 1, of the laws of 1998, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund ([17369829] 17NM9829)
18 10,000,000 (re. \$108,000)
19

20 The appropriation made by chapter 55, section 1, of the laws of 1997, as
21 amended by chapter 55, section 1, of the laws of 2004, to the
22 dedicated mass transportation trust fund is hereby transferred and
23 reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects
25 and facilities including replacement of buses meeting federal stand-
26 ards for replacement, related bus equipment and the acquisition,
27 design and construction, including engineering and consulting costs,
28 of mass transit bus garages or other mass transportation projects
29 and facilities approved by the commissioner of transportation in a
30 program of projects. Such funding may be part of a total project of
31 which a portion is federally funded but shall not be used in substi-
32 tution for the required non-federal matching shares of the federal-
33 ly-funded portion of the project to which it is added. The moneys
34 hereby appropriated are to be made available for projects undertaken
35 by mass transit systems other than those mass transit operating
36 agencies which receive money from the metropolitan transportation
37 authority dedicated tax fund ([17369729] 17NM9729)
38 16,000,000 (re. \$10,000)
39

40 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

- 41
- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 44 Mass Transportation and Rail Freight Purpose
- 45

46 RAIL AND RAPID TRANSIT

47

48 By chapter 998, section 4, of the laws of 1983, as amended by chapter
49 54, section 3, of the laws of 1984:

50 For the cost of the preparation of designs, plans, specifications and
51 estimates and for the acquisition of property and rehabilitation
52 projects, for railroad capital facilities, mass transportation capi-
53 tal projects, excluding projects of the New York city transit
54 authority, its subsidiaries, and the commuter railroads under the
55 jurisdiction of the metropolitan transportation authority, notwith-
56 standing any inconsistent provisions of law provided however that
57 all such costs shall be made pursuant to the provisions of the
58 rebuild New York through transportation infrastructure renewal bond
59 act of 1983 and such costs shall be reimbursed from the infrastruc-
60 ture renewal bond fund (03064812) (re. \$178,000)
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund - Infrastructure Renewable (Bondable)
3 Omnibus and Transit Bondable Purpose
4

5 By chapter 54, section 1, of the laws of 1990:
6 For payment to the department of transportation pursuant to the
7 provisions of the rebuild New York through transportation infras-
8 tructure renewal bond act of 1983, for state aid to the Niagara
9 Frontier Transportation Authority for the preparation of designs,
10 plans, specifications and estimates, for the acquisition,
11 construction, reconstruction and improvement of mass transportation
12 capital projects including the acquisition of real property and
13 liabilities incurred prior to April 1, 1990 (17199040)
14 1,840,000 (re. \$18,000)
15

16 By chapter 54, section 1, of the laws of 1988:
17 For payment to the department of transportation pursuant to the
18 provisions of the rebuild New York through transportation infras-
19 tructure renewal bond act of 1983, for state aid to municipal corpo-
20 rations for the preparation of designs, plans, specifications and
21 estimates, for the acquisition, construction, reconstruction and
22 improvement of mass transportation capital projects including the
23 acquisition of real property and liabilities incurred prior to April
24 1, 1988, in accordance with the schedule shown below. The items
25 shown in the project schedule below shall be for projects with a
26 common purpose and may be interchanged without limitation subject to
27 the approval of the director of the budget.
28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each project progressed under the
31 program listed in the schedule below has received federal approval
32 and the federally authorized level of financial assistance
33 (17198840) 10,045,000 (re. \$859,000)
34

35 By chapter 54, section 1, of the laws of 1986:
36 For payment to the department of transportation pursuant to the
37 provisions of the rebuild New York through transportation infras-
38 tructure renewal bond act of 1983, for state aid to municipal corpo-
39 rations for the preparation of designs, plans, specifications and
40 estimates, for the acquisition, construction, reconstruction and
41 improvement of mass transportation capital projects including the
42 acquisition of real property and liabilities incurred prior to April
43 one, nineteen hundred eighty-six, in accordance with the schedule
44 shown below. The items shown in the project schedule below shall be
45 for projects with a common purpose and may be interchanged without
46 limitation subject to the approval of the director of the budget.
47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner shall
49 certify that each omnibus project progressed under the program list-
50 ed in the schedule below has received federal approval and the
51 federally authorized level of financial assistance (17198640)
52 5,800,000 (re. \$315,000)
53

54 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
55 section 3, of the laws of 1986:
56 For payment to the department of transportation pursuant to the
57 provisions of the rebuild New York through transportation infras-
58 tructure renewal bond act of 1983, notwithstanding any inconsistent
59 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
60 tion Authority to the extent needed to match federal funds to
61 finance the state share of construction of the Buffalo light rail
62 rapid transit (LRRT) project including the acquisition of real prop-

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1 erty and to match local funds for the acquisition of property for a
 2 possible Tonawanda extension of the Buffalo light rail rapid transit
 3 system and, (2) for state aid to municipal corporations for the
 4 acquisition, construction, reconstruction and improvement of Mass
 5 Transportation Omnibus projects including the acquisition of real
 6 property, in accordance with the following schedule. No part of this
 7 appropriation shall be available until the commissioner of transpor-
 8 tation shall certify to the director of the budget that the federal
 9 share of costs has been approved for the purposes authorized and
 10 that the local share is available for the acquisition of property
 11 for a possible Tonawanda extension of the Buffalo light rail rapid
 12 transit system.

13 The moneys hereby appropriated, when made available pursuant to a
 14 certificate of approval of availability issued by the director of
 15 the budget, shall be paid from the state treasury on the warrant of
 16 the state comptroller on vouchers approved by the commissioner of
 17 transportation (17148440) ... (re. \$930,000)

18
 19 Capital Projects Funds - Other
 20 Capital Projects Fund - Infrastructure Renewable (Bondable)
 21 Rail Service Preservation Purpose

22
 23 By chapter 54, section 1, of the laws of 1994:
 24 For payment of the state share of the costs of acquisition,
 25 construction, reconstruction, improvement or rehabilitation of any
 26 railroad capital facility and any capital improvement used in
 27 connection therewith, for the acquisition of real property or inter-
 28 ests in real property required or expected to be required therefore,
 29 pursuant to the rebuild New York through Transportation Infrastruc-
 30 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 31 provisions of law and pursuant to the provisions of section 14-d of
 32 the transportation law and including all costs incidental thereto
 33 (17159441) ... 1,390,000 (re. \$43,000)

34
 35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 36 section 3, of the laws of 1985:
 37 For payment of the state share of the costs of the acquisition,
 38 construction, reconstruction, improvement or rehabilitation of any
 39 railroad capital facility and any capital improvement used in
 40 connection therewith, for the acquisition of real property or inter-
 41 ests in real property required or expected to be required therefor,
 42 pursuant to rebuild New York through the transportation bond act of
 43 1983 notwithstanding any inconsistent provisions of law and pursuant
 44 to the provisions of section fourteen-d of the transportation law,
 45 as the commissioner may elect for the purpose of improving freight
 46 service, and including all costs incidental thereto in accordance
 47 with the following schedule (17158441) ... (re. \$339,000)

48
 49 MULTI-MODAL (CCP)
 50
 51 Capital Projects Funds - Other
 52 Dedicated Highway and Bridge Trust Fund
 53 Multi-Modal Purpose

54
 55 By chapter 55, section 1, of the laws of 2000:
 56 For the cost of multi-modal projects designated as part of the multi-
 57 modal program established by section 14-k of the transportation law
 58 and in accordance with a memorandum of understanding among the
 59 governor, the majority leader of the senate, and the speaker of the
 60 assembly, or their designees (17M100MR)
 61 150,000,000 (re. \$34,481,000)

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1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

- 2
- 3 Capital Projects Funds - Other
- 4 Dedicated Highway and Bridge Trust Fund
- 5 Railroad Crossing Alteration Purpose
- 6

7 By chapter 54, section 1, of the laws of 1988:
 8 For payment of the state share of the cost of the reconstruction or
 9 removal of existing highway-railway grade crossing or grade sepa-
 10 ration structures, pursuant to the provisions of section 91 of the
 11 railroad law, and in accordance with the schedule below (17108826)
 12 1,700,000 (re. \$443,000)

13
 14 By chapter 54, section 1, of the laws of 1986:
 15 For payment of the state share of the cost of the reconstruction or
 16 removal of existing highway-railway grade crossing or grade sepa-
 17 ration structures, pursuant to the provisions of section ninety-one
 18 of the railroad law, and in accordance with the schedule below.
 19 Project costs funded from this appropriation may include, but shall
 20 not be limited to, preliminary planning and feasibility studies;
 21 survey and design; acquisition of property; reconstruction and
 22 removal; materials testing; the contract engineering services
 23 provided by private firms; and the payment of liabilities incurred
 24 prior to April one, nineteen hundred eighty-six.
 25 Prior to requesting approval of a certificate of approval of avail-
 26 ability for the moneys hereby appropriated, the commissioner of
 27 transportation shall certify that he has applied for and made
 28 reasonable efforts to secure federal assistance for each project
 29 authorized herein. Any such federal assistance received shall be
 30 used to reduce the total project cost prior to the calculation of
 31 the state and local shares in accordance with section ninety-one of
 32 the railroad law.
 33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the division of the budg-
 36 et (17108626) 2,500,000 (re. \$1,124,000)

37
38 NEW YORK STATE AGENCY FUND (CCP)

- 39
- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Border Crossing Studies and Activities Accounts
- 43 Highway Facilities Purpose
- 44

45 By chapter 55, section 1, of the laws of 2002:
 46 For that portion of liabilities incurred by the department of trans-
 47 portation on behalf of entities other than state departments or
 48 agencies pursuant to the highway law or transportation law for
 49 border crossing studies and activities (17500211)
 50 2,000,000 (re. \$2,000,000)

- 51
- 52 Fiduciary Funds
- 53 Miscellaneous New York State Agency Fund
- 54 Highway Costs Improvement Accounts
- 55 Non-Federal Aided Highway Purpose
- 56

57 By chapter 54, section 1, of the laws of 2015:
 58 For that portion of liabilities incurred by the department of
 59 transportation on behalf of entities other than state departments or
 60 agencies pursuant to the highway law or transportation law
 61 (17501522) ... 50,000,000 (re. \$50,000,000)

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1 By chapter 54, section 1, of the laws of 2014:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501422) ... 50,000,000 (re. \$50,000,000)
6

7 By chapter 54, section 1, of the laws of 2013:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17501322) ... 50,000,000 (re. \$39,393,000)
12

13 By chapter 54, section 1, of the laws of 2012:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501222) ... 50,000,000 (re. \$34,423,000)
18

19 By chapter 54, section 1, of the laws of 2011:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17501122) ... 50,000,000 (re. \$25,590,000)
24

25 By chapter 55, section 1, of the laws of 2010:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17501022) ... 50,000,000 (re. \$26,436,000)
30

31 By chapter 55, section 1, of the laws of 2009:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500922) ... 50,000,000 (re. \$19,362,000)
36

37 By chapter 55, section 1, of the laws of 2008:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500822) ... 50,000,000 (re. \$22,402,000)
42

43 By chapter 55, section 1, of the laws of 2007:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500722) ... 50,000,000 (re. \$11,246,000)
48

49 By chapter 55, section 1, of the laws of 2006:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500622) ... 50,000,000 (re. \$39,503,000)
54

55 By chapter 55, section 1, of the laws of 2005:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500522) ... 50,000,000 (re. \$32,349,000)
60
61

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1 By chapter 55, section 1, of the laws of 2004:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500422) ... 50,000,000 (re. \$10,042,000)
6
7 By chapter 55, section 1, of the laws of 2003:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500322) ... 50,000,000 (re. \$37,193,000)
12
13 By chapter 55, section 1, of the laws of 2002:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500222) ... 50,000,000 (re. \$8,903,000)
18
19 By chapter 55, section 1, of the laws of 2001:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500122) ... 50,000,000 (re. \$8,132,000)
24
25 By chapter 55, section 1, of the laws of 2000:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500022) ... 50,000,000 (re. \$15,837,000)
30
31 By chapter 55, section 1, of the laws of 1999:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17509922) ... 50,000,000 (re. \$11,800,000)
36
37 NEW YORK WORKS (CCP)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Aviation Purpose
42
43 By chapter 54, section 1, of the laws of 2015:
44 For state aid to municipal corporations and private airports as
45 authorized by section 14-h of the transportation law and for payment
46 of the cost of projects at Stewart and Republic airports, for the
47 acquisition, construction, reconstruction, and improvement of
48 airport or aviation capital projects, including the acquisition of
49 real property and liabilities incurred prior to April 1, 2015. Prior
50 to requesting approval of a certificate of approval of availability
51 for moneys appropriated, the commissioner of transportation shall
52 certify that each airport or aviation project progressed under the
53 program, other than state owned airports, has received federal
54 approval and the federally authorized level of financial assistance.
55 Funds from this appropriation may also be utilized for grants to
56 municipal corporations and private airports for the cost of projects
57 authorized by section 14-1 of the transportation law, including the
58 acquisition of real property and liabilities incurred prior to April
59 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)
60
61

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1 By chapter 54, section 1, of the laws of 2014:
 2 For state aid to municipal corporations and private airports as
 3 authorized by section 14-h of the transportation law and for payment
 4 of the cost of projects at Stewart and Republic airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2014. Prior
 8 to requesting approval of a certificate of approval of availability
 9 for moneys appropriated, the commissioner of transportation shall
 10 certify that each airport or aviation project progressed under the
 11 program, other than state owned airports, has received federal
 12 approval and the federally authorized level of financial assistance.
 13 Funds from this appropriation may also be utilized for grants to
 14 municipal corporations and private airports for the cost of projects
 15 authorized by section 14-l of the transportation law, including the
 16 acquisition of real property and liabilities incurred prior to April
 17 1, 2014 (17551414) ... 10,000,000 (re. \$9,925,000)
 18

19 By chapter 54, section 1, of the laws of 2013:
 20 For state aid to municipal corporations and private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2013. Prior
 26 to requesting approval of a certificate of approval of availability
 27 for moneys appropriated, the commissioner of transportation shall
 28 certify that each airport or aviation project progressed under the
 29 program, other than state owned airports, has received federal
 30 approval and the federally authorized level of financial assistance.
 31 Funds from this appropriation may also be utilized for grants to
 32 municipal corporations and private airports for the cost of projects
 33 authorized by section 14-l of the transportation law, including the
 34 acquisition of real property and liabilities incurred prior to April
 35 1, 2013 (17551314) ... 10,000,000 (re. \$8,459,000)
 36

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Non-Federal Aided Highway Purpose
 40

41 By chapter 54, section 1, of the laws of 2015:
 42 For the payment of the costs, which shall be reimbursed from bond
 43 proceeds, including the payment of liabilities incurred prior to
 44 April 1, 2015, of state highways, parkways, bridges, the New York
 45 State Thruway, Indian reservation roads, and facilities, including
 46 work appurtenant and ancillary thereto. Project costs funded from
 47 this appropriation may include but shall not be limited to
 48 construction, reconstruction, reconditioning and preservation, and
 49 the acquisition of property, and for engineering services, including
 50 personal services, nonpersonal services, fringe benefits, and the
 51 contract services provided by private firms, and including but not
 52 limited to the preparation of designs, plans, specifications and
 53 estimates; construction management and supervision; and appraisals,
 54 surveys, testing and environmental impact statements for
 55 transportation projects (17JS1522)
 56 200,000,000 (re. \$200,000,000)
 57

58 For the payment of the costs, which shall be reimbursed from bond
 59 proceeds, including the payment of liabilities incurred prior to
 60 April 1, 2015, of state highways, parkways, bridges, the New York
 61 State Thruway, Indian reservation roads, and facilities, including
 62 work appurtenant and ancillary thereto. Project costs funded from
 this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property, and for engineering services, including
 3 personal services, nonpersonal services, fringe benefits, and the
 4 contract services provided by private firms, and including but not
 5 limited to the preparation of designs, plans, specifications and
 6 estimates; construction management and supervision; and appraisals,
 7 surveys, testing and environmental impact statements for
 8 transportation projects (17LA1522)
 9 100,000,000 (re. \$100,000,000)

10 For the payment of the costs, which shall be reimbursed from bond
 11 proceeds, including the payment of liabilities incurred prior to
 12 April 1, 2015, of state and local bridges, including work
 13 appurtenant and ancillary thereto. Project costs funded from this
 14 appropriation may include but shall not be limited to construction,
 15 reconstruction, reconditioning and preservation, and the acquisition
 16 of property, and for engineering services, including personal
 17 services, nonpersonal services, fringe benefits, and the contract
 18 services provided by private firms, and including but not limited to
 19 the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects (17BR1522) ... 150,000,000 (re. \$150,000,000)
 23

24 By chapter 54, section 1, of the laws of 2014:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities, including work appurtenant and ancillary thereto. Project
 29 costs funded from this appropriation may include but shall not be
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, and the acquisition of property, and for engineering
 32 services, including personal services, nonpersonal services, fringe
 33 benefits, and the contract services provided by private firms, and
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing and environmental impact
 37 statements for transportation projects (17191422)
 38 155,000,000 (re. \$140,333,000)
 39

40 By chapter 54, section 1, of the laws of 2013:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities, including work appurtenant and ancillary thereto. Project
 45 costs funded from this appropriation may include but shall not be
 46 limited to construction, reconstruction, reconditioning and preser-
 47 vation, and the acquisition of property, and for engineering
 48 services, including personal services, nonpersonal services, fringe
 49 benefits, and the contract services provided by private firms, and
 50 including but not limited to the preparation of designs, plans,
 51 specifications and estimates; construction management and super-
 52 vision; and appraisals, surveys, testing and environmental impact
 53 statements for transportation projects (17191322)
 54 155,000,000 (re. \$64,452,000)
 55

56 By chapter 54, section 1, of the laws of 2012:

57 For the payment of capital costs, including acquisition of real prop-
 58 erty, engineering services, and the payment of liabilities incurred
 59 prior to April 1, 2012, relating to the construction, reconstruction
 60 and improvement of Buffalo and Fort Erie Public Bridge Authority
 61

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1 facilities, including work on any appurtenant and ancillary state,
 2 local or public authority facilities necessary for improvement of
 3 the Peace Bridge Plaza (17191222)
 4 15,000,000 (re. \$5,687,000)

5
 6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Non-MTA Capital Purpose

9
10 By chapter 54, section 1, of the laws of 2015:

11 For the costs of mass transportation capital projects and facilities
 12 including replacement of buses meeting federal standards for
 13 replacement, related bus equipment and the acquisition, design and
 14 construction, including engineering and consulting costs, of mass
 15 transit bus garages or other mass transportation projects and
 16 facilities approved by the commissioner of transportation in a
 17 program of projects. Such funding may be part of a total project of
 18 which a portion is federally funded but shall not be used in
 19 substitution for the required non-federal matching shares of the
 20 federally-funded portion of the project to which it is added. The
 21 moneys hereby appropriated are to be made available for projects
 22 undertaken by mass transit systems other than those mass transit
 23 operating agencies which receive money from the metropolitan
 24 transportation authority dedicated tax fund (17551529)
 25 5,000,000 (re. \$5,000,000)

26
27 By chapter 54, section 1, of the laws of 2014:

28 For the costs of mass transportation capital projects and facilities
 29 including replacement of buses meeting federal standards for
 30 replacement, related bus equipment and the acquisition, design and
 31 construction, including engineering and consulting costs, of mass
 32 transit bus garages or other mass transportation projects and facil-
 33 ities approved by the commissioner of transportation in a program of
 34 projects. Such funding may be part of a total project of which a
 35 portion is federally funded but shall not be used in substitution
 36 for the required non-federal matching shares of the federally-funded
 37 portion of the project to which it is added. The moneys hereby
 38 appropriated are to be made available for projects undertaken by
 39 mass transit systems other than those mass transit operating agen-
 40 cies which receive money from the metropolitan transportation
 41 authority dedicated tax fund (17551429)
 42 5,000,000 (re. \$5,000,000)

43
44 By chapter 54, section 1, of the laws of 2013:

45 For the costs of mass transportation capital projects and facilities
 46 including replacement of buses meeting federal standards for
 47 replacement, related bus equipment and the acquisition, design and
 48 construction, including engineering and consulting costs, of mass
 49 transit bus garages or other mass transportation projects and facil-
 50 ities approved by the commissioner of transportation in a program of
 51 projects. Such funding may be part of a total project of which a
 52 portion is federally funded but shall not be used in substitution
 53 for the required non-federal matching shares of the federally-funded
 54 portion of the project to which it is added. The moneys hereby
 55 appropriated are to be made available for projects undertaken by
 56 mass transit systems other than those mass transit operating agen-
 57 cies which receive money from the metropolitan transportation
 58 authority dedicated tax fund (17551329)
 59 5,000,000 (re. \$2,895,000)

60
61

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preparation of Plans Purpose
4
5 Design and Construction
6
7 By chapter 54, section 1, of the laws of 2014:
8 For engineering services, including personal services, nonpersonal
9 services, fringe benefits, and the contract services provided by
10 private firms, and including but not limited to the preparation of
11 designs, plans, specifications and estimates; construction manage-
12 ment and supervision; and appraisals, surveys, testing, and environ-
13 mental impact statements for transportation projects (17551430) ...
14 45,000,000 (re. \$26,659,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits, and the contract services provided by
19 private firms, and including but not limited to the preparation of
20 designs, plans, specifications and estimates; construction manage-
21 ment and supervision; and appraisals, surveys, testing, and environ-
22 mental impact statements for transportation projects (17551330)
23 45,000,000 (re. \$12,218,000)
24
25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Rail Service Preservation Purpose
28
29 By chapter 54, section 1, of the laws of 2015:
30 For the construction and improvement of rail freight projects
31 including, but not limited to, the acquisition, construction,
32 reconstruction, improvement or rehabilitation of any railroad
33 capital facility and any capital improvement used in connection
34 herewith, and for the acquisition of real property or interests in
35 real property required or expected to be required therefor.
36 Of this appropriation, the amount of up to \$3,000,000 will be provided
37 to the metropolitan transportation authority for costs associated
38 with implementing a program to upgrade diesel train engines owned by
39 the Long Island Rail Road to improve emissions standards, and the
40 amount of up to \$1,000,000 for other diesel train engine retrofit
41 uses (17551541) ... 10,000,000 (re. \$10,000,000)
42
43 By chapter 54, section 1, of the laws of 2014:
44 For the construction and improvement of rail freight projects includ-
45 ing, but not limited to, the acquisition, construction, recon-
46 struction, improvement or rehabilitation of any railroad capital
47 facility and any capital improvement used in connection herewith,
48 and for the acquisition of real property or interests in real prop-
49 erty required or expected to be required therefor. Of this appropri-
50 ation, the amount of up to \$3,000,000 will be provided to the metro-
51 politan transportation authority for costs associated with
52 implementing a program to upgrade diesel train engines owned by the
53 Long Island Rail Road to improve emissions standards, and the amount
54 of up to \$1,000,000 for other diesel train engine retrofit uses
55 (17551441) ... 10,000,000 (re. \$10,000,000)
56
57 By chapter 54, section 1, of the laws of 2013:
58 For the construction and improvement of rail freight projects includ-
59 ing, but not limited to, the acquisition, construction, recon-
60 struction, improvement or rehabilitation of any railroad capital
61 facility and any capital improvement used in connection herewith,
62 and for the acquisition of real property or interests in real prop-

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1 erty required or expected to be required therefor. Of this appropri-
 2 ation, the amount of up to \$3,000,000 will be provided to the metro-
 3 politan transportation authority for costs associated with
 4 implementing a one year pilot program to upgrade diesel train
 5 engines owned by the Long Island Rail Road to improve emissions
 6 standards (17551341) ... 10,000,000 (re. \$6,745,000)
 7

8 Capital Projects Funds - Other
 9 Dedicated Highway and Bridge Trust Fund
 10 Non-Federal Aided Highway Purpose
 11

12 By chapter 54, section 1, of the laws of 2012:
 13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 2012, of state and local highways, park-
 15 ways, bridges, the New York State Thruway, Indian reservation roads,
 16 and facilities for which the responsibility is vested with the state
 17 department of transportation, including work appurtenant and ancil-
 18 lary thereto. Project costs funded from this appropriation may
 19 include but shall not be limited to construction, reconstruction,
 20 reconditioning and preservation, and the acquisition of property;
 21 for personal services, fringe benefits, nonpersonal services, and
 22 contract services provided by private firms for activities including
 23 but not limited to the preparation of designs, plans, specifications
 24 and estimates; construction management and supervision; and
 25 appraisals, surveys, testing, and environmental impact statements
 26 for transportation projects (17101222)
 27 232,049,000 (re. \$82,046,000)
 28

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 Federal Aid Highways Purpose
 32

33 By chapter 54, section 1, of the laws of 2012:
 34 For the federal share, from any federal agency under any federal
 35 program, of state transportation projects, including both state
 36 system and local system projects, and including but not limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property; for personal services, fringe benefits,
 39 nonpersonal services, and contract services provided by private
 40 firms for activities including but not limited to the preparation of
 41 designs, plans, specifications and estimates; construction manage-
 42 ment and supervision; and appraisals, surveys, testing, and environ-
 43 mental impact statements for transportation projects; for the
 44 payment of liabilities incurred prior to April 1, 2012 and for any
 45 other such purposes as specified in section 89-b of the state
 46 finance law as amended (17041220)
 47 916,751,000 (re. \$252,032,000)
 48

49 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund
 53 Highway Maintenance Purpose
 54

55 By chapter 55, section 1, of the laws of 2007:
 56 For the payment of the costs of diesel emissions reduction activities
 57 and equipment, including but not limited to retrofit and acquisition
 58 of low emission vehicles and equipment to achieve the maximum envi-
 59 ronmental benefit in non-attainment areas as designated by the
 60 United States environmental protection agency in accordance with the
 61 clean air act (170807HM) ... 3,000,000 (re. \$74,000)
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Purpose
4

5 By chapter 54, section 1, of the laws of 2015:
6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 2015, of snow and ice control on state
8 highways and preventive maintenance on state roads and bridges as
9 defined in paragraph (a) of subdivision 1 of section 10-d of the
10 highway law, including personal services, nonpersonal services,
11 fringe benefits and contractual services provided by private firms
12 and municipalities, but not including the costs of heavy equipment.
13 Personal service (170115HM) ... 253,110,000 (re. \$156,729,000)
14 Nonpersonal service (170415HM) ... 235,648,000 (re. \$210,207,000)
15 Fringe benefits (170815HM) ... 141,438,000 (re. \$141,411,000)
16 Indirect costs (170915HM) ... 6,404,000 (re. \$6,404,000)
17 For the payment of the costs of heavy equip- ment, including the
18 payment of liabilities incurred prior to April 1, 2015.
19 Nonpersonal service (170515HM) ... 35,657,000 (re. \$35,657,000)
20 For the operating and capital costs of the Wells Bridge highway rest
21 area/text stop located on Interstate 88 westbound between exits 11
22 and 12 in Delaware County (17WB15HM)
23 2,500,000 (re. \$2,493,000)
24 For the capital costs of the Glens Falls highway rest area/text stop
25 located on Interstate 87 northbound between exits 17 and 18 in
26 Warren County (17GF15HM) ... 1,000,000 (re. \$994,000)
27

28 By chapter 54, section 1, of the laws of 2014:
29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 2014, of snow and ice control on state
31 highways and preventive maintenance on state roads and bridges as
32 defined in paragraph (a) of subdivision 1 of section 10-d of the
33 highway law, including personal services, nonpersonal services,
34 fringe benefits and contractual services provided by private firms
35 and municipalities, but not including the costs of heavy equipment.
36 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
37 Nonpersonal service (170414HM) ... 222,000,000 (re. \$18,191,000)
38 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
39 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
40 For the payment of the costs of heavy equipment, including the payment
41 of liabilities incurred prior to April 1, 2014.
42 Nonpersonal service (170514HM) ... 40,000,000 (re. \$21,720,000)
43 For the operating and capital costs of the Worcester highway rest
44 area/text stop located on Interstate 88 eastbound between exits 18
45 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$725,000)
46

47 By chapter 54, section 1, of the laws of 2013:
48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2013, of snow and ice control on state
50 highways and preventive maintenance on state roads and bridges as
51 defined in paragraph (a) of subdivision 1 of section 10-d of the
52 highway law, including personal services, nonpersonal services,
53 fringe benefits and contractual services provided by private firms
54 and municipalities, but not including the costs of heavy equipment.
55 Nonpersonal service (170413HM) ... 195,880,000 (re. \$4,059,000)
56 For the payment of the costs of heavy equipment, including the payment
57 of liabilities incurred prior to April 1, 2013.
58 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,252,000)
59

60 By chapter 54, section 1, of the laws of 2012:
61 For the payment of costs, including the payment of liabilities
62 incurred prior to April 1, 2012, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities.
 6 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 7 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,804,000)
 8 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 9 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

10
 11 By chapter 54, section 1, of the laws of 2011:
 12 For the payment of costs, including the payment of liabilities
 13 incurred prior to April 1, 2011, of snow and ice control on state
 14 highways and preventive maintenance on state roads and bridges as
 15 defined in paragraph (a) of subdivision 1 of section 10-d of the
 16 highway law, including personal services, nonpersonal services,
 17 fringe benefits and contractual services provided by private firms
 18 and municipalities.
 19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (170411HM)
 22 614,652,000 (re. \$74,920,000)

23
 24 PERSONAL SERVICE

25
 26 Personal service--regular 204,261,000
 27 Temporary service 2,700,000
 28 Holiday/overtime compensation ... 22,500,000
 29 -----
 30 Amount available for person-
 31 al service 229,461,000
 32 -----

33
 34 NONPERSONAL SERVICE

35
 36 Supplies and materials 140,747,000
 37 Travel 900,000
 38 Contractual services 81,000,000
 39 Equipment 13,500,000
 40 Fringe benefits 123,475,000
 41 Indirect costs 7,929,000
 42 -----
 43 Amount available for nonper-
 44 sonal service 367,551,000
 45 -----

46
 47 For the purchase of transpor-
 48 tation related equipment,
 49 including the cost of all
 50 vehicles under 8,500 pounds:
 51
 52 Contractual services 180,000
 53 Equipment 17,460,000
 54 -----
 55 Amount available for non-
 56 personal service 17,640,000
 57 -----
 58 614,652,000
 59 =====

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1 By chapter 55, section 1, of the laws of 2010:
 2 For the payment of costs, including the payment of liabilities
 3 incurred prior to April 1, 2010, of snow and ice control on state
 4 highways and preventive maintenance on state roads and bridges as
 5 defined in paragraph (a) of subdivision 1 of section 10-d of the
 6 highway law, including personal services, nonpersonal services,
 7 fringe benefits and contractual services provided by private firms
 8 and municipalities.
 9 The items shown in the schedule below shall be for projects with a
 10 common purpose and may be interchanged without limitation subject to
 11 the approval of the director of the budget (170410HM)
 12 668,346,000 (re. \$9,848,000)

PERSONAL SERVICE

13
 14
 15
 16 Personal service--regular 226,956,000
 17 Temporary service 3,000,000
 18 Holiday/overtime compensation ... 25,000,000
 19 -----
 20 Amount available for person-
 21 al service 254,956,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 156,386,000
 27 Travel 1,000,000
 28 Contractual services 90,000,000
 29 Equipment 15,000,000
 30 Fringe benefits 123,475,000
 31 Indirect costs 7,929,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 393,790,000
 35 -----

MAINTENANCE UNDISTRIBUTED

36
 37
 38
 39 For the purchase of transpor-
 40 tation related equipment,
 41 including the cost of all
 42 vehicles under 8,500 pounds ... 19,600,000
 43

NONPERSONAL SERVICE

44
 45
 46 Contractual services 200,000
 47 Equipment 19,400,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 19,600,000
 51 -----
 52 668,346,000
 53 =====

54
 55 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 56 section 1, of the laws of 2011:
 57 For the payment of costs, including the payment of liabilities
 58 incurred prior to April 1, 2009, of snow and ice control on state
 59 highways and preventive maintenance on state roads and bridges as
 60 defined in paragraph (a) of subdivision 1 of section 10-d of the
 61

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1 highway law, including personal services, nonpersonal services,
 2 fringe benefits and contractual services provided by private firms
 3 and municipalities.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (170409HM)
 7 664,757,267 (re. \$37,050,000)
 8

PERSONAL SERVICE

9
 10
 11 Personal service--regular 215,326,267
 12 Temporary service 3,000,000
 13 Holiday/overtime compensation ... 30,000,000
 14 -----
 15 Amount available for person-
 16 al service 248,326,267
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Supplies and materials 161,375,000
 22 Travel 1,500,000
 23 Contractual services 90,000,000
 24 Equipment 15,000,000
 25 Fringe benefits 109,139,000
 26 Indirect costs 8,556,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 385,570,000
 30 -----

MAINTENANCE UNDISTRIBUTED

31
 32
 33
 34 For the purchase of transpor-
 35 tation related equipment,
 36 including the cost of all
 37 vehicles under 8,500 pounds ... 19,600,000
 38

NONPERSONAL SERVICE

39
 40
 41 Contractual services 200,000
 42 Equipment 19,400,000
 43 -----
 44 Amount available for nonper-
 45 sonal service 19,600,000
 46 -----

47
 48 For costs associated with
 49 the contract maintenance
 50 and operation of inter-
 51 state 84, the department
 52 of transportation and the
 53 thruway authority are
 54 hereby authorized and
 55 empowered to enter into an
 56 annual contract for the
 57 thruway authority solely
 58 to perform such mainte-
 59 nance and operation on
 60 behalf of the department,
 61 notwithstanding any other
 62 provision of law, provided

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 such contract shall
 2 include the same indemni-
 3 fication and hold harmless
 4 clauses for the thruway
 5 authority that are
 6 provided to municipalities
 7 pursuant to subdivision
 8 2-a of section 12 of the
 9 highway law 11,261,000
 10 -----

NONPERSONAL SERVICE

11
 12
 13
 14 Contractual services 11,261,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 11,261,000
 18 -----
 19 664,757,267
 20 =====

21
 22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2008, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities.
 31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (170408HM)
 34 614,421,000 (re. \$1,269,000)

PERSONAL SERVICE

35
 36
 37
 38 Personal service--regular 231,213,000
 39 Temporary service 2,259,000
 40 Holiday/overtime compensation ... 27,392,000
 41 -----
 42 Amount available for person-
 43 al service 260,864,000
 44 -----

NONPERSONAL SERVICE

45
 46
 47
 48 Supplies and materials 118,595,000
 49 Travel 1,435,000
 50 Contractual services 77,787,000
 51 Equipment 13,747,000
 52 Fringe benefits 103,050,000
 53 Indirect costs 8,710,000
 54 -----
 55 Amount available for nonper-
 56 sonal service 323,324,000
 57 -----

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1 MAINTENANCE UNDISTRIBUTED
 2
 3 For the purchase of trans-
 4 portation related equip-
 5 ment, including the cost
 6 of all vehicles under
 7 8,500 pounds 19,300,000
 8

9 NONPERSONAL SERVICE
 10
 11 Contractual services 193,000
 12 Equipment 19,107,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 19,300,000
 16 -----
 17

18 For costs associated with
 19 the contract maintenance
 20 and operation of inter-
 21 state 84, the department
 22 of transportation and the
 23 thruway authority are
 24 hereby authorized and
 25 empowered to enter into an
 26 annual contract for the
 27 thruway authority solely
 28 to perform such mainte-
 29 nance and operation on
 30 behalf of the department,
 31 notwithstanding any other
 32 provision of law, provided
 33 such contract shall
 34 include the same indemni-
 35 fication and hold harmless
 36 clauses for the thruway
 37 authority that are
 38 provided to municipalities
 39 pursuant to subdivision
 40 2-a of section 12 of the
 41 highway law 10,933,000
 42 -----
 43

44 NONPERSONAL SERVICE
 45
 46 Contractual services 10,933,000
 47 -----
 48 Amount available for nonper-
 49 sonal service 10,933,000
 50 -----
 51 614,421,000
 52 =====
 53

54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 55 section 1, of the laws of 2010:
 56 For the payment of costs, including the payment of liabilities
 57 incurred prior to April 1, 2007, of snow and ice control on state
 58 highways and preventive maintenance on state roads and bridges as
 59 defined in paragraph (a) of subdivision 1 of section 10-d of the
 60 highway law, including personal services, nonpersonal services,
 61 fringe benefits and contractual services provided by private firms
 62 and municipalities.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170407HM)
 4 573,779,500 (re. \$240,000)

PERSONAL SERVICE

5
6
7
8 Personal service--regular 194,220,000
 9 Temporary service 2,215,000
 10 Holiday/overtime compensation ... 26,861,000
 11 -----
 12 Amount available for person-
 13 al service 223,296,000
 14 -----

NONPERSONAL SERVICE

15
16
17
18 Supplies and materials 120,805,000
 19 Travel 1,377,000
 20 Contractual services 73,203,000
 21 Equipment 12,711,000
 22 Fringe benefits 85,721,000
 23 Indirect costs 26,002,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 319,819,000
 27 -----

MAINTENANCE UNDISTRIBUTED

28
29
30
31 For the purchase of transpor-
 32 tation related equipment,
 33 including the cost of all
 34 vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

35
36
37
38 Contractual services 191,000
 39 Equipment 18,909,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 19,100,000
 43 -----

44
45 For costs associated with
 46 the contract maintenance
 47 and operation of inter-
 48 state 84, the department
 49 of transportation and the
 50 thruway authority are
 51 hereby authorized and
 52 empowered to enter into an
 53 annual contract for the
 54 thruway authority solely
 55 to perform such mainte-
 56 nance and operation on
 57 behalf of the department,
 58 notwithstanding any other
 59 provision of law, provided
 60 such contract shall
 61 include the same indemni-
 62 fication and hold harmless

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1 clauses for the thruway
 2 authority that are
 3 provided to municipalities
 4 pursuant to subdivision
 5 2-a of section 12 of the
 6 highway law 11,565,000
 7 -----

NONPERSONAL SERVICE

8
 9
 10
 11 Contractual services 11,565,000
 12 -----
 13 Amount available for nonper-
 14 sonal service 11,565,000
 15 -----
 16 573,779,500
 17 =====
 18

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2007:
 21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2006, of snow and ice control on state
 23 highways and preventive maintenance on state roads and bridges as
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the
 25 highway law, including personal services, nonpersonal services,
 26 fringe benefits and contractual services provided by private firms
 27 and municipalities.
 28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (170406HM)
 31 528,118,000 (re. \$3,141,000)
 32

33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 34 section 1, of the laws of 2007:
 35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2005, of snow and ice control on state
 37 highways and preventive maintenance on state roads and bridges as
 38 defined in paragraph (a) of subdivision 1 of section 10-d of the
 39 highway law, including personal services, nonpersonal services,
 40 fringe benefits and contractual services provided by private firms
 41 and municipalities. Such costs shall not include the costs of vehi-
 42 cles under 8,500 pounds without the prior approval of the director
 43 of the budget.
 44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (170405HM)
 47 479,947,000 (re. \$712,000)
 48

49 Capital Projects Funds - Other
 50 Dedicated Highway and Bridge Trust Fund
 51 Industrial Access Purpose
 52

53 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 54 section 1, of the laws of 2010:
 55 For the construction or improvement of highway, bridge and rail
 56 freight projects related to industrial access, including the acqui-
 57 sition of property and the payment of liabilities incurred prior to
 58 April 1, 2004. For the cost of the contract services provided by
 59 private firms, including but not limited to the preparation of
 60 designs, plans, specifications and estimates; construction manage-
 61 ment and supervision; and appraisals, surveys, testing and environ-
 62 mental impact statements for transportation projects. No funds shall

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 be allocated for such purposes until the commissioner of transporta-
 2 tion enters into an agreement subject to the approval of the direc-
 3 tor of the budget with any public or private entity for the repay-
 4 ment of 40 percent of each project's costs disbursed from such
 5 funds. Such agreement shall require repayment within 5 years of the
 6 date of acceptance of the project by the department of transporta-
 7 tion except that the repayment may occur over a period of up to 10
 8 years when total project costs exceed \$1,000,000. All projects must
 9 be approved by the director of the budget prior to the obligation of
 10 the moneys so appropriated.

11 The moneys so appropriated shall be made available pursuant to rules
 12 and regulations promulgated by the commissioner of transportation
 13 establishing the maximum amount of assistance to be provided for
 14 each project and the information that must be provided by the entity
 15 requesting assistance, establishing criteria for providing assist-
 16 ance from the moneys so appropriated and including standards for
 17 receiving of assistance including but not limited to the number of
 18 jobs created or maintained by the transportation improvement.

19 Notwithstanding any inconsistent provision of law, the commissioner of
 20 transportation may waive the requirement to repay 40 percent of the
 21 cost of a project provided that private funds are dedicated to the
 22 cost of such industrial access project and related economic develop-
 23 ment for at least 40 percent of the total cost of the industrial
 24 access project and related economic development and the industrial
 25 access portion of such project's cost is greater than \$2,000,000
 26 (17060479) ... 5,400,000 (re. \$2,022,000)
 27

28 By chapter 55, section 1, of the laws of 2003:

29 For the construction or improvement of highway, bridge and rail
 30 freight projects related to industrial access, including the acqui-
 31 sition of property and the payment of liabilities incurred prior to
 32 April 1, 2003. For the cost of the contract services provided by
 33 private firms, including but not limited to the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing and environ-
 36 mental impact statements for transportation projects. No funds shall
 37 be allocated for such purposes until the commissioner of transporta-
 38 tion enters into an agreement subject to the approval of the direc-
 39 tor of the budget with any public or private entity for the repay-
 40 ment of 40 percent of each project's costs disbursed from such
 41 funds. Such agreement shall require repayment within 5 years of the
 42 date of acceptance of the project by the department of transporta-
 43 tion except that the repayment may occur over a period of up to 10
 44 years when total project costs exceed \$1,000,000. All projects must
 45 be approved by the director of the budget prior to the obligation of
 46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
 48 and regulations promulgated by the commissioner of transportation
 49 establishing the maximum amount of assistance to be provided for
 50 each project and the information that must be provided by the entity
 51 requesting assistance, establishing criteria for providing assist-
 52 ance from the moneys so appropriated and including standards for
 53 receiving of assistance including but not limited to the number of
 54 jobs created or maintained by the transportation improvement.

55 Notwithstanding any inconsistent provision of law, the commissioner of
 56 transportation may waive the requirement to repay 40 percent of the
 57 cost of a project provided that private funds are dedicated to the
 58 cost of such industrial access project and related economic develop-
 59 ment for at least 40 percent of the total cost of the industrial
 60 access project and related economic development and the industrial
 61 access portion of such project's cost is greater than \$2,000,000
 62 (17060379) ... 9,000,000 (re. \$3,140,000)

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1 By chapter 55, section 1, of the laws of 2002:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 2002. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17060279) ... 9,000,000 (re. \$291,000)

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 2002. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-
52 tion except that the repayment may occur over a period of up to 10
53 years when total project costs exceed \$1,000,000. All projects must
54 be approved by the director of the budget prior to the obligation of
55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
57 and regulations promulgated by the commissioner of transportation
58 establishing the maximum amount of assistance to be provided for
59 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-
2 ance from the moneys so appropriated and including standards for
3 receiving of assistance including but not limited to the number of
4 jobs created or maintained by the transportation improvement.

5 For the payment of the costs of projects from this appropriation as
6 set forth in a memorandum of understanding between the majority
7 leader of the senate and the speaker of the assembly or their desig-
8 nee.

9 Notwithstanding any inconsistent provision of law, the commissioner of
10 transportation may waive the requirement to repay 40 percent of the
11 cost of a project provided that private funds are dedicated to the
12 cost of such industrial access project and related economic develop-
13 ment for at least 40 percent of the total cost of the industrial
14 access project and related economic development and the industrial
15 access portion of such project's cost is greater than \$2,000,000
16 (17070279) ... 6,000,000 (re. \$6,000,000)
17

18 By chapter 55, section 1, of the laws of 2000:

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2000. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial
52 access portion of such project's cost is greater than \$2,000,000
53 (17060079) ... 15,000,000 (re. \$82,000)
54

55 By chapter 55, section 1, of the laws of 1999:

56 For the construction or improvement of highway, bridge and rail
57 freight projects related to industrial access, including the acqui-
58 sition of property and the payment of liabilities incurred prior to
59 April 1, 1999. For the payment of reimbursements to the engineering
60 services fund for the cost of the contract services provided by
61 private firms, including but not limited to the preparation of
62 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17069979) ... 15,000,000 (re. \$321,000)
 29

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 31 section 1, of the laws of 2000:

32 For the construction or improvement of highway, bridge and rail
 33 freight projects related to industrial access, including the acqui-
 34 sition of property and the payment of liabilities incurred prior to
 35 April 1, 1999. For the payment of reimbursements to the engineering
 36 services fund for the cost of the contract services provided by
 37 private firms, including but not limited to the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing and environ-
 40 mental impact statements for transportation projects. No funds shall
 41 be allocated for such purposes until the commissioner of transporta-
 42 tion enters into an agreement subject to the approval of the direc-
 43 tor of the budget with any public or private entity for the repay-
 44 ment of 40 percent of each project's costs disbursed from such
 45 funds. Such agreement shall require repayment within 5 years of the
 46 date of acceptance of the project by the department of transporta-
 47 tion except that the repayment may occur over a period of up to 10
 48 years when total project costs exceed \$1,000,000. All projects must
 49 be approved by the director of the budget prior to the obligation of
 50 the moneys so appropriated.

51 The moneys so appropriated shall be made available pursuant to rules
 52 and regulations promulgated by the commissioner of transportation
 53 establishing the maximum amount of assistance to be provided for
 54 each project and the information that must be provided by the entity
 55 requesting assistance, establishing criteria for providing assist-
 56 ance from the moneys so appropriated and including standards for
 57 receiving of assistance including but not limited to the number of
 58 jobs created or maintained by the transportation improvement.

59 For the payment of the costs of projects from this appropriation as
 60 set forth in a memorandum of understanding between the majority
 61 leader of the senate and the speaker of the assembly or their desig-
 62 nees.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, the commissioner of
 2 transportation may waive the requirement to repay 40 percent of the
 3 cost of a project provided that private funds are dedicated to the
 4 cost of such industrial access project and related economic develop-
 5 ment for at least 40 percent of the total cost of the industrial
 6 access project and related economic development and the industrial
 7 access portion of such project's cost is greater than \$2,000,000
 8 (17079979) ... 10,000,000 (re. \$1,574,000)
 9

10 By chapter 55, section 1, of the laws of 1998:

11 For the construction or improvement of highway, bridge and rail
 12 freight projects related to industrial access, including the acqui-
 13 sition of property and the payment of liabilities incurred prior to
 14 April 1, 1998. For the payment of reimbursements to the engineering
 15 services fund for the cost of the contract services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing and environ-
 19 mental impact statements for transportation projects. No funds shall
 20 be allocated for such purposes until the commissioner of transporta-
 21 tion enters into an agreement subject to the approval of the direc-
 22 tor of the budget with any public or private entity for the repay-
 23 ment of 40 percent of each project's costs disbursed from such
 24 funds. Such agreement shall require repayment within 5 years of the
 25 date of acceptance of the project by the department of transporta-
 26 tion except that the repayment may occur over a period of up to 10
 27 years when total project costs exceed \$1,000,000. All projects must
 28 be approved by the director of the budget prior to the obligation of
 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
 31 and regulations promulgated by the commissioner of transportation
 32 establishing the maximum amount of assistance to be provided for
 33 each project and the information that must be provided by the entity
 34 requesting assistance, establishing criteria for providing assist-
 35 ance from the moneys so appropriated and including standards for
 36 receiving of assistance including but not limited to the number of
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of
 39 transportation may waive the requirement to repay 40 percent of the
 40 cost of a project provided that private funds are dedicated to the
 41 cost of such industrial access project and related economic develop-
 42 ment for at least 40 percent of the total cost of the industrial
 43 access project and related economic development and the industrial
 44 access portion of such project's cost is greater than \$2,000,000
 45 (17069879) ... 5,000,000 (re. \$244,000)
 46

47 Capital Projects Funds - Other
 48 Dedicated Highway and Bridge Trust Fund
 49 Multi-Modal Purpose
 50

51 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 52 section 5, of the laws of 2006:

53 For the cost of multi-modal projects designated as part of the multi-
 54 modal program established by section 14-k of the transportation law
 55 and in accordance with the 2005 memorandum of understanding among
 56 the governor, the majority leader of the senate, and the speaker of
 57 the assembly, or their designees. Notwithstanding any other incon-
 58 sistent provision of law, funds allocated and made available from
 59 this appropriation in state fiscal years 2006-07 through 2009-10
 60 shall not exceed \$50,000,000 annually pursuant to section viii of
 61 the 2005 transportation memorandum of understanding (17MM06MR)
 62 200,000,000 (re. \$164,042,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2005:
 2 For the cost of multi-modal projects designated as part of the multi-
 3 modal program established by section 14-k of the transportation law
 4 and in accordance with a memorandum of understanding among the
 5 governor, the majority leader of the senate, and the speaker of the
 6 assembly, or their designees (17MM05MR)
 7 150,000,000 (re. \$24,772,000)

8
 9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Non-Federal Aided Highway Purpose
 12

13 By chapter 54, section 1, of the laws of 2015:
 14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 2015, of state highways, parkways,
 16 bridges, the New York State Thruway, Indian reservation roads, and
 17 facilities for which the responsibility is vested with the state
 18 department of transportation including work appurtenant and
 19 ancillary thereto, for the state share of federally authorized high
 20 speed rail improvement projects, and for the cost of administrative
 21 services of the department of transportation and the cost of
 22 services provided by private firms; including the costs of
 23 preventive maintenance on state roads and bridges as defined in
 24 paragraph (a) of subdivision 1 of section 10-d of the highway law
 25 for contractual preventive maintenance services provided by private
 26 firms; and including but not limited to the preparation of designs,
 27 plans, specifications and estimates; construction management and
 28 supervision, and appraisals, surveys, testing and environmental
 29 impact statements for transportation projects. Project costs funded
 30 from this appropriation may include but shall not be limited to
 31 construction, reconstruction, reconditioning and preservation, and
 32 preventive maintenance. Up to \$5,000,000 of this appropriation may
 33 be used for traffic maintenance and traffic protection services
 34 provided by the division of state police.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any
 37 municipality to finance local bridge projects through state non-
 38 federally aided highway funds appropriated herein when the use of
 39 federal aid funds for such local bridge projects would not be cost
 40 effective and the federal aid and state matching funds saved as a
 41 result of the use of nonfederal aid funds for local bridge projects
 42 are made available for bridge projects on the state highway system.
 43 The total amount of non-federally aided highway funds made available
 44 for local bridge projects from this appropriation shall not exceed
 45 \$2,500,000 in state fiscal year 2015-16.

46 Personal service (17011522) ... 5,000,000 (re. \$3,457,000)
 47 Nonpersonal service (17041522) ... 20,000,000 (re. \$18,022,000)
 48 Capital projects (17081522) ... 413,251,000 (re. \$390,290,000)
 49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2015, of the acquisition of property
 51 related to construction, reconstruction, reconditioning and
 52 preservation, and preventive maintenance of state highways,
 53 parkways, bridges, the New York State Thruway, Indian reservation
 54 roads, and facilities for which the responsibility is vested with
 55 the state department of transportation.
 56 Capital projects (17091522) ... 23,431,000 (re. \$21,873,000)
 57

58 By chapter 54, section 1, of the laws of 2014:
 59 For the payment of the costs, including the payment of liabilities
 60 incurred prior to April 1, 2014, of the acquisition of property
 61 related to construction, reconstruction, reconditioning and preser-
 62 vation, and preventive maintenance of state highways, parkways,

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1 bridges, the New York State Thruway, Indian reservation roads, and
2 facilities for which the responsibility is vested with the state
3 department of transportation.

4 Capital projects (17091422) ... 27,690,000 (re. \$6,868,000)

5
6 The appropriation made by chapter 54, section 1, of the laws of 2014, as
7 amended by chapter 54, section 1, of the laws of 2015, is hereby
8 amended and reappropriated to read:

9 For the payment of the costs, including the payment of liabilities
10 incurred prior to April 1, 2014, of state highways, parkways, bridg-
11 es, the New York State Thruway, Indian reservation roads, and facil-
12 ities for which the responsibility is vested with the state depart-
13 ment of transportation including work appurtenant and ancillary
14 thereto, for the state share of federally authorized high speed rail
15 improvement projects, and for the cost of administrative services of
16 the department of transportation and the cost of services provided
17 by private firms; including the costs of preventive maintenance on
18 state roads and bridges as defined in paragraph (a) of subdivision 1
19 of section 10-d of the highway law for contractual preventive main-
20 tenance services provided by private firms; and including but not
21 limited to the preparation of designs, plans, specifications and
22 estimates; construction management and supervision, and appraisals,
23 surveys, testing and environmental impact statements for transporta-
24 tion projects. Project costs funded from this appropriation may
25 include but shall not be limited to construction, reconstruction,
26 reconditioning and preservation, and preventive maintenance. Up to
27 \$5,000,000 of this appropriation may be used for traffic maintenance
28 and traffic protection services provided by the division of state
29 police.

30 With the approval of the director of the budget, the commissioner of
31 transportation is authorized to enter into agreements with any muni-
32 cipality to finance local bridge projects through state non-federal-
33 ly aided highway funds appropriated herein when the use of federal
34 aid funds for such local bridge projects would not be cost effective
35 and the federal aid and state matching funds saved as a result of
36 the use of nonfederal aid funds for local bridge projects are made
37 available for bridge projects on the state highway system. The total
38 amount of non-federally aided highway funds made available for local
39 bridge projects from this appropriation shall not exceed \$2,500,000
40 in state fiscal year 2014-15.

41 Personal service (17011422) ... 6,000,000 (re. \$880,000)

42 Nonpersonal service (17041422)
43 [26,000,000] 27,000,000 (re. \$6,034,000)

44 Capital projects (17081422)
45 [475,079,000] 474,079,000 (re. \$238,104,000)

46

47 By chapter 54, section 1, of the laws of 2013:

48 For the payment of the costs, including the payment of liabilities
49 incurred prior to April 1, 2013, of the acquisition of property
50 related to construction, reconstruction, reconditioning and preser-
51 vation, and preventive maintenance of state highways, parkways,
52 bridges, the New York State Thruway, Indian reservation roads, and
53 facilities for which the responsibility is vested with the state
54 department of transportation.

55 Capital projects (17091322) ... 29,175,000 (re. \$7,948,000)

56
57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
58 section 1, of the laws of 2015:

59 For the payment of the costs, including the payment of liabilities
60 incurred prior to April 1, 2013, of state highways, parkways, bridg-
61 es, the New York State Thruway, Indian reservation roads, and facil-
62 ities for which the responsibility is vested with the state depart-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ment of transportation including work appurtenant and ancillary
 2 thereto, for the state share of federally authorized high speed rail
 3 improvement projects, and for the cost of administrative services of
 4 the department of transportation and the cost of services provided
 5 by private firms; including the costs of preventive maintenance on
 6 state roads and bridges as defined in paragraph (a) of subdivision 1
 7 of section 10-d of the highway law for contractual preventive main-
 8 tenance services provided by private firms; and including but not
 9 limited to the preparation of designs, plans, specifications and
 10 estimates; construction management and supervision, and appraisals,
 11 surveys, testing and environmental impact statements for transporta-
 12 tion projects. Project costs funded from this appropriation may
 13 include but shall not be limited to construction, reconstruction,
 14 reconditioning and preservation, and preventive maintenance. Up to
 15 \$3,000,000 of this appropriation may be used for traffic maintenance
 16 and traffic protection services provided by the division of state
 17 police.

18 With the approval of the director of the budget, the commissioner of
 19 transportation is authorized to enter into agreements with any muni-
 20 cipality to finance local bridge projects through state nonfederally
 21 aided highway funds appropriated herein when the use of federal aid
 22 funds for such local bridge projects would not be cost effective and
 23 the federal aid and state matching funds saved as a result of the
 24 use of nonfederal aid funds for local bridge projects are made
 25 available for bridge projects on the state highway system. The
 26 total amount of non-federally aided highway funds made available for
 27 local bridge projects from this appropriation shall not exceed
 28 \$2,500,000 in state fiscal year 2013-14.

29 Personal service (17011322) ... 4,000,000 (re. \$906,000)
 30 Nonpersonal service (17041322) ... 19,000,000 (re. \$2,754,000)
 31 Capital projects (17081322) ... 553,121,000 (re. \$173,084,000)
 32

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 34 section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities
 36 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 37 es, the New York State Thruway, Indian reservation roads, and facil-
 38 ities for which the responsibility is vested with the state depart-
 39 ment of transportation including work appurtenant and ancillary
 40 thereto, for the state share of federally authorized high speed rail
 41 improvement projects, and for the cost of administrative services of
 42 the department of transportation and the cost of services provided
 43 by private firms; including the costs of preventive maintenance on
 44 state roads and bridges as defined in paragraph (a) of subdivision 1
 45 of section 10-d of the highway law for contractual preventive main-
 46 tenance services provided by private firms; and including but not
 47 limited to the preparation of designs, plans, specifications and
 48 estimates; construction management and supervision, and appraisals,
 49 surveys, testing and environmental impact statements for transporta-
 50 tion projects. Project costs funded from this appropriation may
 51 include but shall not be limited to construction, reconstruction,
 52 reconditioning and preservation, preventive maintenance, and the
 53 acquisition of property.

54 With the approval of the director of the budget, the commissioner of
 55 transportation is authorized to enter into agreements with any muni-
 56 cipality to finance local bridge projects through state nonfederally
 57 aided highway funds appropriated herein when the use of federal aid
 58 funds for such local bridge projects would not be cost effective and
 59 the federal aid and state matching funds saved as a result of the
 60 use of nonfederal aid funds for local bridge projects are made
 61 available for bridge projects on the state highway system. The
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 total amount of non-federally aided highway funds made available for
2 local bridge projects from this appropriation shall not exceed
3 \$2,500,000 in state fiscal year 2012-13.

4 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)
5 Nonpersonal service (17041222) ... 15,100,000 (re. \$793,000)
6 Capital projects (17081222) ... 508,950,000 (re. \$44,113,000)
7

8 By chapter 54, section 1, of the laws of 2011:

9 For the payment of the costs, including the payment of liabilities
10 incurred prior to April 1, 2011, of state highways, parkways, bridg-
11 es, the New York State Thruway, Indian reservation roads, and facil-
12 ities for which the responsibility is vested with the state depart-
13 ment of transportation including work appurtenant and ancillary
14 thereto, for the state share of federally authorized high speed rail
15 improvement projects, and for the cost of administrative services of
16 the department of transportation and the cost of services provided
17 by private firms; including the costs of preventive maintenance on
18 state roads and bridges as defined in paragraph (a) of subdivision 1
19 of section 10-d of the highway law for contractual preventive main-
20 tenance services provided by private firms; and including but not
21 limited to the preparation of designs, plans, specifications and
22 estimates; construction management and supervision, and appraisals,
23 surveys, testing and environmental impact statements for transporta-
24 tion projects. Project costs funded from this appropriation may
25 include but shall not be limited to construction, reconstruction,
26 reconditioning and preservation, preventive maintenance, and the
27 acquisition of property. With the approval of the director of the
28 budget, the commissioner of transportation is authorized to enter
29 into agreements with any municipality to finance local bridge
30 projects through state nonfederally aided highway funds appropriated
31 herein when the use of federal aid funds for such local bridge
32 projects would not be cost effective and the federal aid and state
33 matching funds saved as a result of the use of nonfederal aid funds
34 for local bridge projects are made available for bridge projects on
35 the state highway system. The total amount of non-federally aided
36 highway funds made available for local bridge projects from this
37 appropriation shall not exceed \$2,500,000 in state fiscal year
38 2011-12.

39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17021122)
42 526,050,000 (re. \$44,412,000)
43

44 PERSONAL SERVICE

45
46 Personal service--regular 1,500,000
47 Holiday/overtime compensation 500,000
48 -----
49 Amount available for person-
50 al service 2,000,000
51 -----
52

53 NONPERSONAL SERVICE

54
55 Supplies and materials 2,000,000
56 Travel 10,000
57 Contractual services 7,000,000
58 Equipment 3,990,000
59 -----
60 Amount available for nonper-
61 sonal service 13,000,000
62 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	CAPITAL PROJECTS	
2		
3	Highway and Bridge	
4	Construction and Preventive	
5	Maintenance	486,000,000
6		-----
7	Right of Way Acquisition	25,050,000
8		-----
9	Amount available for capital	
10	projects	511,050,000
11		-----
12		526,050,000
13		=====

14

15 By chapter 55, section 1, of the laws of 2010:

16 For the payment of the costs, including the payment of liabilities

17 incurred prior to April 1, 2010, of state highways, parkways, bridg-

18 es, the New York State Thruway, Indian reservation roads, and facil-

19 ities for which the responsibility is vested with the state depart-

20 ment of transportation including work appurtenant and ancillary

21 thereto, for the state share of federally authorized high speed rail

22 improvement projects, and for the cost of administrative services of

23 the department of transportation and the cost of services provided

24 by private firms; including the costs of preventive maintenance on

25 state roads and bridges as defined in paragraph (a) of subdivision 1

26 of section 10-d of the highway law for contractual preventive main-

27 tenance services provided by private firms; and including but not

28 limited to the preparation of designs, plans, specifications and

29 estimates; construction management and supervision, and appraisals,

30 surveys, testing and environmental impact statements for transporta-

31 tion projects. Project costs funded from this appropriation may

32 include but shall not be limited to construction, reconstruction,

33 reconditioning and preservation, preventive maintenance, and the

34 acquisition of property.

35 With the approval of the director of the budget, the commissioner of

36 transportation is authorized to enter into agreements with any muni-

37 cipality to finance local bridge projects through state nonfederally

38 aided highway funds appropriated herein when the use of federal aid

39 funds for such local bridge projects would not be cost effective and

40 the federal aid and state matching funds saved as a result of the

41 use of nonfederal aid funds for local bridge projects are made

42 available for bridge projects on the state highway system. The total

43 amount of non-federally aided highway funds made available for local

44 bridge projects from this appropriation shall not exceed \$2,500,000

45 in state fiscal year 2010-11.

46 The items shown in the schedule below shall be for projects with a

47 common purpose and may be interchanged without limitation subject to

48 the approval of the director of the budget (17021022)

49 526,050,000 (re. \$20,020,000)

51 SCHEDULE

52		
53	PERSONAL SERVICE	
54		
55	Personal service--regular	1,500,000
56	Holiday/overtime compensation	500,000
57		-----
58	Amount available for person-	
59	al service	2,000,000
60		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2

3 Supplies and materials 2,000,000

4 Travel 10,000

5 Contractual services 7,000,000

6 Equipment 3,990,000

7 -----

8 Amount available for nonper-

9 sonal service 13,000,000

10 -----

11

12 MAINTENANCE UNDISTRIBUTED

13

14 Highway and Bridge

15 Construction and Preventive

16 Maintenance 486,000,000

17 -----

18 Right of Way Acquisition 25,050,000

19 -----

20 Amount available for mainte-

21 nance undistributed 511,050,000

22 -----

23 526,050,000

24 =====

25

26 By chapter 55, section 1, of the laws of 2009:

27 For the payment of the costs, including the payment of liabilities

28 incurred prior to April 1, 2009, of state highways, parkways, bridg-

29 es, the New York State Thruway, Indian reservation roads, and facil-

30 ities for which the responsibility is vested with the state depart-

31 ment of transportation including work appurtenant and ancillary

32 thereto, the cost of administrative services of the department of

33 transportation and the cost of services provided by private firms;

34 including the costs of preventive maintenance on state roads and

35 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

36 of the highway law for contractual preventive maintenance services

37 provided by private firms; and including but not limited to the

38 preparation of designs, plans, specifications and estimates;

39 construction management and supervision, and appraisals, surveys,

40 testing and environmental impact statements for transportation

41 projects. Project costs funded from this appropriation may include

42 but shall not be limited to construction, reconstruction, recondi-

43 tioning and preservation, preventive maintenance, and the acquisi-

44 tion of property.

45 With the approval of the director of the budget, the commissioner of

46 transportation is authorized to enter into agreements with any muni-

47 cipality to finance local bridge projects through state non-federal-

48 ly aided highway funds appropriated herein when the use of federal

49 aid funds for such local bridge projects would not be cost effective

50 and the federal aid and state matching funds saved as a result of

51 the use of nonfederal aid funds for local bridge projects are made

52 available for bridge projects on the state highway system. The total

53 amount of non-federally aided highway funds made available for local

54 bridge projects from this appropriation shall not exceed \$2,500,000

55 in state fiscal year 2009-10.

56 The items shown in the schedule below shall be for projects with a

57 common purpose and may be interchanged without limitation subject to

58 the approval of the director of the budget (17020922)

59 516,550,000 (re. \$55,996,000)

60

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000

Amount available for person-	
al service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonper-	
sonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion	
and Preventive Maintenance ...	476,000,000

Right of Way Acquisition	25,550,000

Amount available for mainte-	
nance undistributed	501,550,000

	516,550,000
	=====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2008-09.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020822)
 7 539,352,000 (re. \$21,385,000)
 8

SCHEDULE

PERSONAL SERVICE

10
 11
 12
 13 Personal service--regular 926,000
 14 Holiday/overtime compensation 1,074,000
 15 -----
 16 Amount available for person-
 17 al service 2,000,000
 18 -----
 19

NONPERSONAL SERVICE

20
 21
 22 Supplies and materials 1,283,000
 23 Travel 3,000
 24 Contractual services 7,833,000
 25 Equipment 3,881,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 13,000,000
 29 -----
 30

MAINTENANCE UNDISTRIBUTED

31
 32
 33 Highway and Bridge Construcion
 34 and Preventive Maintenance ... 524,352,000
 35 -----
 36 Amount available for mainte-
 37 nance undistributed 524,352,000
 38 -----
 39 539,352,000
 40 =====
 41

42 By chapter 55, section 1, of the laws of 2007:
 43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 45 es, the New York State Thruway, Indian reservation roads, and facil-
 46 ities for which the responsibility is vested with the state depart-
 47 ment of transportation including work appurtenant and ancillary
 48 thereto, the cost of administrative services of the department of
 49 transportation and the cost of services provided by private firms;
 50 including the costs of preventive maintenance on state roads and
 51 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 52 of the highway law for contractual preventive maintenance services
 53 provided by private firms; and including but not limited to the
 54 preparation of designs, plans, specifications and estimates;
 55 construction management and supervision, and appraisals, surveys,
 56 testing and environmental impact statements for transportation
 57 projects. Project costs funded from this appropriation may include
 58 but shall not be limited to construction, reconstruction, recondi-
 59 tioning and preservation, preventive maintenance, and the acquisi-
 60 tion of property.
 61 With the approval of the director of the budget, the commissioner of
 62 transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state non-federal-
 2 ly aided highway funds appropriated herein when the use of federal
 3 aid funds for such local bridge projects would not be cost effective
 4 and the federal aid and state matching funds saved as a result of
 5 the use of nonfederal aid funds for local bridge projects are made
 6 available for bridge projects on the state highway system. The total
 7 amount of non-federally aided highway funds made available for local
 8 bridge projects from this appropriation shall not exceed \$2,500,000
 9 in state fiscal year 2007-2008.

10 The items shown in the schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (17020722)
 13 520,505,000 (re. \$4,301,000)

SCHEDULE

PERSONAL SERVICE

18
 19 Personal service--regular 463,000
 20 Holiday/overtime compensation 537,000
 21 -----
 22 Amount available for person-
 23 al service 1,000,000
 24 -----

NONPERSONAL SERVICE

25
 26
 27
 28 Supplies and materials 1,184,000
 29 Travel 3,000
 30 Contractual services 7,231,000
 31 Equipment 3,582,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 12,000,000
 35 -----

MAINTENANCE UNDISTRIBUTED

36
 37
 38
 39 Highway and Bridge
 40 Construction and Preventive
 41 Maintenance 507,505,000
 42 -----
 43 Amount available for mainte-
 44 nance undistributed 507,505,000
 45 -----
 46 520,505,000
 47 =====

48
 49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 50 section 1, of the laws of 2008:

51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto, the cost of administrative services of the department of
 57 transportation and the cost of services provided by private firms;
 58 including the costs of preventive maintenance on state roads and
 59 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 60 of the highway law for contractual preventive maintenance services
 61 provided by private firms; and including but not limited to the
 62 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision, and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects. Project costs funded from this appropriation may include
4 but shall not be limited to construction, reconstruction, recondi-
5 tioning and preservation, preventive maintenance, and the acquisi-
6 tion of property.

7 With the approval of the director of the budget, the commissioner of
8 transportation is authorized to enter into agreements with any muni-
9 cipality to finance local bridge projects through state non-federal-
10 ly aided highway funds appropriated herein when the use of federal
11 aid funds for such local bridge projects would not be cost effective
12 and the federal aid and state matching funds saved as a result of
13 the use of nonfederal aid funds for local bridge projects are made
14 available for bridge projects on the state highway system. The total
15 amount of non-federally aided highway funds made available for local
16 bridge projects from this appropriation shall not exceed \$2,500,000
17 in state fiscal year 2006-2007.

18 The items shown in the schedule below shall be for projects with a
19 common purpose and may be interchanged without limitation subject to
20 the approval of the director of the budget (17020622)
21 667,502,000 (re. \$7,046,000)

22
23 SCHEDULE

24		
25	Highway and Bridge	
26	Construction	457,502,000
27		-----
28	Preventive Maintenance	210,000,000
29		-----
30		667,502,000
31		=====
32		

33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
34 section 1, of the laws of 2007:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2005, of state high ways, parkways,
37 bridges, the New York State Thruway, Indian reservation roads, and
38 facilities for which the responsibility is vested with the state
39 department of transportation including work appurtenant and ancil-
40 lary thereto, the cost of administrative services of the department
41 of transportation and the cost of services provided by private
42 firms; including the costs of preventive maintenance on state roads
43 and bridges as defined in paragraph (a) of subdivision 1 of section
44 10-d of the highway law for contractual preventive maintenance
45 services provided by private firms; and including but not limited to
46 the preparation of designs, plans, specifications and estimates;
47 construction management and supervision, and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects. Project costs funded from this appropriation may include
50 but shall not be limited to construction, reconstruction, recondi-
51 tioning and preservation, preventive maintenance, and the acquisi-
52 tion of property.

53 The funds made available through this appropriation shall be utilized
54 for the payment of the costs of eligible projects in accordance with
55 a memorandum of understanding entered into between the governor, the
56 majority leader of the senate and the speaker of the assembly, or
57 their designees.

58 With the approval of the director of the budget, the commissioner of
59 transportation is authorized to enter into agreements with any muni-
60 cipality to finance local bridge projects through state non-federal-
61 ly aided highway funds appropriated herein when the use of federal
62 aid funds for such local bridge projects would not be cost effective

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1 and the federal aid and state matching funds saved as a result of
2 the use of nonfederal aid funds for local bridge projects are made
3 available for bridge projects on the state highway system. The total
4 amount of non-federally aided highway funds made available for local
5 bridge projects from this appropriation shall not exceed \$2,500,000
6 in state fiscal year 2005-2006.

7 The items shown in the schedule below shall be for projects with a
8 common purpose and may be interchanged without limitation subject to
9 the approval of the director of the budget (17020522)
10 604,125,000 (re. \$3,717,000)
11

12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
13 section 1, of the laws of 2006:

14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 2004, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto, the cost of administrative services of the department of
20 transportation and the cost of services provided by private firms,
21 including but not limited to the preparation of designs, plans,
22 specifications and estimates; construction management and super-
23 vision; and appraisals, surveys, testing and environmental impact
24 statements for transportation projects. Project costs funded from
25 this appropriation may include but shall not be limited to
26 construction, reconstruction, reconditioning and preservation, and
27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
29 transportation is authorized to enter into agreements with any muni-
30 cipality to finance local bridge projects through state non-federal-
31 ly aided highway funds appropriated herein when the use of federal
32 aid funds for such local bridge projects would not be cost effective
33 and the federal aid and state matching funds saved as a result of
34 the use of non-federal aid funds for local bridge projects are made
35 available for bridge projects on the state highway system. The total
36 amount of non-federally aided highway funds made available for local
37 bridge projects from this appropriation shall not exceed \$2,500,000
38 in state fiscal year 2004-2005 (17020422)
39 380,000,000 (re. \$28,706,000)
40

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 2004, of preventive maintenance on state
45 roads and bridges as defined in paragraph (a) of subdivision 1 of
46 section 10-d of the highway law including personal services, nonper-
47 sonal services, fringe benefits and the contractual services
48 provided by private firms. Such costs shall not include the costs of
49 vehicles under 8,500 pounds without the prior approval of the direc-
50 tor of the budget.

51 The items shown in the schedule below shall be for projects with a
52 common purpose and may be interchanged without limitation subject to
53 the approval of the director of the budget (17040422)
54 331,260,000 (re. \$1,107,000)
55

56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
57 section 1, of the laws of 2005:

58 For the payment of the costs, including the payment of liabilities
59 incurred prior to April 1, 2003, of state highways, parkways, bridg-
60 es, the New York State Thruway, Indian reservation roads, and facil-
61 ities for which the responsibility is vested with the state depart-
62 ment of transportation including work appurtenant and ancillary

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1 thereto, the cost of administrative services of the department of
2 transportation and the cost of services provided by private firms,
3 including but not limited to the preparation of designs, plans,
4 specifications and estimates; construction management and super-
5 vision; and appraisals, surveys, testing and environmental impact
6 statements for transportation projects. Project costs funded from
7 this appropriation may include but shall not be limited to
8 construction, reconstruction, reconditioning and preservation, and
9 the acquisition of property.

10 With the approval of the director of the budget, the commissioner of
11 transportation is authorized to enter into agreements with any muni-
12 cipality to finance local bridge projects through state non-federal-
13 ly aided highway funds appropriated herein when the use of federal
14 aid funds for such local bridge projects would not be cost effective
15 and the federal aid and state matching funds saved as a result of
16 the use of non-federal aid funds for local bridge projects are made
17 available for bridge projects on the state highway system. The total
18 amount of non-federally aided highway funds made available for local
19 bridge projects from this appropriation shall not exceed \$2,500,000
20 in state fiscal year 2003-2004 (17020322)
21 370,000,000 (re. \$7,971,000)
22

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24 section 1, of the laws of 2005:

25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2003, of preventive maintenance on state
27 roads and bridges as defined in paragraph (a) of subdivision 1 of
28 section 10-d of the highway law including personal services, nonper-
29 sonal services, fringe benefits and the contractual services
30 provided by private firms. Such costs shall not include the costs of
31 vehicles under 8,500 pounds without the prior approval of the direc-
32 tor of the budget.

33 The items shown in the schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (17040322)
36 317,684,000 (re. \$2,107,000)
37

38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
39 section 1, of the laws of 2009:

40 For the payment of the costs, including the payment of liabilities
41 incurred prior to April 1, 2002, of state highways, parkways, bridg-
42 es, the New York State Thruway, Indian reservation roads, and facil-
43 ities for which the responsibility is vested with the state depart-
44 ment of transportation including work appurtenant and ancillary
45 thereto and the payment of reimbursements to the engineering
46 services fund for the cost of administrative services of the depart-
47 ment of transportation and the cost of services provided by private
48 firms, including but not limited to the preparation of designs,
49 plans, specifications and estimates; construction management and
50 supervision; and appraisals, surveys, testing and environmental
51 impact statements for transportation projects. Project costs funded
52 from this appropriation may include but shall not be limited to
53 construction, reconstruction, reconditioning and preservation, and
54 the acquisition of property.

55 With the approval of the director of the budget, the commissioner of
56 transportation is authorized to enter into agreements with any muni-
57 cipality to finance local bridge projects through state non-federal-
58 ly aided highway funds appropriated herein when the use of federal
59 aid funds for such local bridge projects would not be cost effective
60 and the federal aid and state matching funds saved as a result of
61 the use of non-federal aid funds for local bridge projects are made
62 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2002-2003 (17020222)
 4 1,042,107,000 (re. \$4,788,000)

5
 6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 7 section 1, of the laws of 2009:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2002, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms. Such costs shall not include the costs of
 14 vehicles under 8,500 pounds without the prior approval of the direc-
 15 tor of the budget (17040222) ... 330,132,036 (re. \$20,536,000)

SCHEDULE

16
 17
 18
 19 Personal service 47,600,000
 20 Nonpersonal service 41,391,000
 21 Maintenance undistributed
 22 For expenses of highway maintenance 87,193,000
 23 For the costs of the contract services
 24 provided by private firms performing
 25 preventive maintenance 153,948,036
 26 -----
 27 Available for maintenance undistributed 245,153,036
 28 -----
 29 330,132,036
 30 =====

31
 32 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 33 section 1, of the laws of 2003:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto and the payment of reimbursements to the engineering
 40 services fund for the cost of administrative services of the depart-
 41 ment of transportation and the cost of services provided by private
 42 firms, including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing and environmental
 45 impact statements for transportation projects. Project costs funded
 46 from this appropriation may include but shall not be limited to
 47 construction, reconstruction, reconditioning and preservation, and
 48 the acquisition of property.

49 With the approval of the director of the budget, the commissioner of
 50 transportation is authorized to enter into agreements with any muni-
 51 cipality to finance local bridge projects through state non-federal-
 52 ly aided highway funds appropriated herein when the use of federal
 53 aid funds for such local bridge projects would not be cost effective
 54 and the federal aid and state matching funds saved as a result of
 55 the use of non-federal aid funds for local bridge projects are made
 56 available for bridge projects on the state highway system. The total
 57 amount of non-federally aided highway funds made available for local
 58 bridge projects from this appropriation shall not exceed \$2,500,000
 59 in state fiscal year 2001-2002 (17020122)
 60 1,069,754,000 (re. \$128,260,000)

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 2 section 1, of the laws of 2003:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2001, of preventive maintenance on state
 5 roads and bridges as defined in paragraph (a) of subdivision 1 of
 6 section 10-d of the highway law including personal services, nonper-
 7 sonal services, fringe benefits and the contractual services
 8 provided by private firms. Such costs shall not include the costs of
 9 vehicles under 8,500 pounds without the prior approval of the direc-
 10 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)
 11

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 13 section 1, of the laws of 2003:
 14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 16 es, the New York State Thruway, Indian reservation roads, and facil-
 17 ities for which the responsibility is vested with the state depart-
 18 ment of transportation including work appurtenant and ancillary
 19 thereto and the payment of reimbursements to the engineering
 20 services fund for the cost of administrative services of the depart-
 21 ment of transportation and the cost of services provided by private
 22 firms, including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing and environmental
 25 impact statements for transportation projects. Project costs funded
 26 from this appropriation may include but shall not be limited to
 27 construction, reconstruction, reconditioning and preservation, and
 28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
 30 transportation is authorized to enter into agreements with any muni-
 31 cipality to finance local bridge projects through state non-federal-
 32 ly aided highway funds appropriated herein when the use of federal
 33 aid funds for such local bridge projects would not be cost effective
 34 and the federal aid and state matching funds saved as a result of
 35 the use of non-federal aid funds for local bridge projects are made
 36 available for bridge projects on the state highway system. The total
 37 amount of non-federally aided highway funds made available for local
 38 bridge projects from this appropriation shall not exceed \$2,500,000
 39 in state fiscal year 2000-2001 (17020022)
 40 943,841,000 (re. \$4,586,000)
 41

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 43 section 1, of the laws of 2003:
 44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2000, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law including personal services, nonper-
 48 sonal services, fringe benefits and the contractual services
 49 provided by private firms (17040022)
 50 328,297,000 (re. \$139,000)
 51

52 By chapter 55, section 1, of the laws of 1999:
 53 For the payment of the costs, including the payment of liabilities
 54 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 55 es, the New York State Thruway, Indian reservation roads, and facil-
 56 ities for which the responsibility is vested with the state depart-
 57 ment of transportation including work appurtenant and ancillary
 58 thereto and the payment of reimbursements to the engineering
 59 services fund for the cost of administrative services of the depart-
 60 ment of transportation and the cost of services provided by private
 61 firms, including but not limited to the preparation of designs,
 62 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing and environmental
2 impact statements for transportation projects. Project costs funded
3 from this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state non-federal-
9 ly aided highway funds appropriated herein when the use of federal
10 aid funds for such local bridge projects would not be cost effective
11 and the federal aid and state matching funds saved as a result of
12 the use of nonfederal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 1999-2000 (17029922)
17 845,000,000 (re. \$7,477,000)
18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
20 section 1, of the laws of 2003:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 1999, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto and the payment of reimbursements to the engineering
27 services fund for the cost of administrative services of the depart-
28 ment of transportation and the cost of services provided by private
29 firms, including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property (17029922)
36 151,332,000 (re. \$1,000)
37

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For the payment of costs, including the payment of liabilities
41 incurred prior to April 1, 1999, of preventive maintenance on state
42 roads and bridges as defined in paragraph (a) of subdivision 1 of
43 section 10-d of the highway law including personal services, nonper-
44 sonal services, fringe benefits and the contractual services
45 provided by private firms (17049922)
46 346,818,000 (re. \$596,000)
47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
49 section 1, of the laws of 2003:

50 For the payment of the costs, including the payment of liabilities
51 incurred prior to April 1, 1998, of state highways, parkways, bridg-
52 es, the New York State Thruway, Indian reservation roads, and facil-
53 ities for which the responsibility is vested with the state depart-
54 ment of transportation including work appurtenant and ancillary
55 thereto and the payment of reimbursements to the engineering
56 services fund for the cost of administrative services of the depart-
57 ment of transportation and the cost of services provided by private
58 firms, including but not limited to the preparation of designs,
59 plans, specifications and estimates; construction management and
60 supervision; and appraisals, surveys, testing and environmental
61 impact statements for transportation projects (17029822)
62 1,165,139,000 (re. \$6,154,000)

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 1998, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services, nonper-
 5 sonal services, fringe benefits and the contractual services
 6 provided by private firms (17049822)
 7 345,011,000 (re. \$2,153,000)
 8

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto and the payment of reimbursements to the engineering
 17 services fund for the cost of administrative services of the depart-
 18 ment of transportation and the cost of services provided by private
 19 firms, including but not limited to the preparation of designs,
 20 plans, specifications and estimates; construction management and
 21 supervision; and appraisals, surveys, testing and environmental
 22 impact statements for transportation projects. Project costs funded
 23 from this appropriation may include but shall not be limited to
 24 construction, reconstruction, reconditioning and preservation, and
 25 the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state non-federal-
 29 ly aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effective
 31 and the federal aid and state matching funds saved as a result of
 32 the use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 1997-98 (17029722)
 37 915,748,000 (re. \$4,474,000)
 38

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 40 section 1, of the laws of 2007:

41 For the payment of costs, including the payment of liabilities
 42 incurred prior to April 1, 1997, of preventive maintenance on state
 43 roads and bridges as defined in paragraph (a) of subdivision 1 of
 44 section 10-d of the highway law including personal services, nonper-
 45 sonal services, fringe benefits and the contractual services
 46 provided by private firms.

47 The items shown in the project schedule below shall be for projects
 48 with a common purpose and may be interchanged without limitation
 49 subject to the approval of the director of the budget (17049722)
 50 278,668,000 (re. \$1,872,000)
 51

52 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 53 295, part A, section 1, of the laws of 2001:

54 For the payment of the costs, including the payment of liabilities
 55 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 56 es, the New York State Thruway, Indian reservation roads, and facil-
 57 ities for which the responsibility is vested with the state depart-
 58 ment of transportation including work appurtenant and ancillary
 59 thereto and the payment of reimbursements to the engineering
 60 services fund for the cost of administrative services of the depart-
 61 ment of transportation and the cost of services provided by private
 62 firms, including but not limited to the preparation of designs,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects (17029622)
 4 779,430,000 (re. \$961,000)
 5

6 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 7 section 1, of the laws of 2003:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto and the payment of reimbursements to the engineering
 14 services fund for the cost of administrative services of the depart-
 15 ment of transportation and the cost of services provided by private
 16 firms, including but not limited to the preparation of designs,
 17 plans, specifications and estimates; construction management and
 18 supervision; and appraisals, surveys, testing and environmental
 19 impact statements for transportation projects. Project costs funded
 20 from this appropriation may include but shall not be limited to
 21 construction, reconstruction, reconditioning and preservation, and
 22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
 24 transportation is authorized to enter into agreements with any muni-
 25 cipality to finance local bridge projects through state non-federal-
 26 ly aided highway funds appropriated herein when the use of federal
 27 aid funds for such local bridge projects would not be cost effective
 28 and the federal aid and state matching funds saved as a result of
 29 the use of non-federal aid funds for local bridge projects are made
 30 available for bridge projects on the state highway system. The total
 31 amount of non-federally aided highway funds made available for local
 32 bridge projects from this appropriation shall not exceed \$2,500,000
 33 in state fiscal year 1995-96 (17029522)
 34 880,323,000 (re. \$21,803,000)
 35

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 37 section 1, of the laws of 1996:

38 For the payment of the costs, including the payment of liabilities
 39 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 40 es, the New York State Thruway, Indian reservation roads, and facil-
 41 ities for which the responsibility is vested with the state depart-
 42 ment of transportation including work appurtenant and ancillary
 43 thereto and the payment of reimbursements to the engineering
 44 services fund for the cost of administrative services of the depart-
 45 ment of transportation and the cost of services provided by private
 46 firms, including but not limited to the preparation of designs,
 47 plans, specifications and estimates; construction management and
 48 supervision; and appraisals, surveys, testing and environmental
 49 impact statements for transportation projects. Project costs funded
 50 from this appropriation may include but shall not be limited to
 51 construction, reconstruction, reconditioning and preservation, and
 52 the acquisition of property.

53 With the approval of the director of the budget, the commissioner of
 54 transportation is authorized to enter into agreements with any muni-
 55 cipality to finance local bridge projects through state non-federal-
 56 ly aided highway funds appropriated herein when the use of federal
 57 aid funds for such local bridge projects would not be cost effective
 58 and the federal aid and state matching funds saved as a result of
 59 the use of non-federal aid funds for local bridge projects are made
 60 available for bridge projects on the state highway system. The total
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1994-95 (17029422)
 4 1,095,524,000 (re. \$9,581,000)
 5

6 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 7 295, part A, section 1, of the laws of 2001:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto. Project costs funded from this appropriation may include
 14 but shall not be limited to construction, reconstruction, recondi-
 15 tioning and preservation, and the acquisition of property.

16 With the approval of the director of the budget, the commissioner of
 17 transportation is authorized to enter into agreements with any muni-
 18 cipality to finance local bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein when the use of federal
 20 aid funds for such local bridge projects would not be cost effec-
 21 tive. Federal aid and state matching funds saved as a result of the
 22 use of non-federal aid funds for local bridge projects shall be made
 23 available for bridge projects on the state highway system. The total
 24 amount of non-federally aided highway funds made available to local
 25 bridge projects shall not exceed \$2,500,000 in state fiscal year
 26 1993-94.

27 For the payment of reimbursements to the engineering services fund for
 28 the cost of administrative services of the department of transporta-
 29 tion and the cost of services provided by private firms, including
 30 but not limited to the preparation of designs, plans, specifications
 31 and estimates; construction management and supervision; and
 32 appraisals, surveys, testing and environmental impact statements for
 33 transportation projects (17029322)
 34 1,042,787,000 (re. \$3,753,000)
 35

36 By chapter 54, section 1, of the laws of 1992:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto. Project costs funded from this appropriation may include
 43 but shall not be limited to construction, reconstruction, recondi-
 44 tioning and preservation, and the acquisition of property.

45 With the approval of the director of the budget, the commissioner of
 46 transportation is authorized to enter into agreements with any muni-
 47 cipality to finance local bridge projects through state non-federal-
 48 ly aided highway funds appropriated herein when the use of federal
 49 aid funds for such local bridge projects would not be cost effec-
 50 tive. Federal aid and state matching funds saved as a result of the
 51 use of non-federal aid funds for local bridge projects shall be made
 52 available for bridge projects on the state highway system. The total
 53 amount of non-federally aided highway funds made available to local
 54 bridge projects shall not exceed \$2,500,000 in state fiscal year
 55 1992-93.

56 For the payment of reimbursements to the engineering services fund for
 57 the cost of the contract services provided by private firms, includ-
 58 ing but not limited to the preparation of designs, plans, specifica-
 59 tions and estimates; construction management and supervision; and
 60 appraisals, surveys, testing and environmental impact statements for
 61 transportation projects (17029222)
 62 208,855,000 (re. \$8,632,000)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Preparation of Plans Purpose
 4
 5 Capital Project Management and Traffic and Safety
 6
 7 By chapter 54, section 1, of the laws of 2015:
 8 For capital project management and traffic and safety, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms.
 11 Personal service (17P11530) ... 40,892,000 (re. \$27,074,000)
 12 Nonpersonal service (17P41530) ... 120,000 (re. \$89,000)
 13 Fringe benefits (17P81530) ... 22,597,000 (re. \$22,597,000)
 14 Indirect costs (17P91530) ... 1,293,000 (re. \$1,293,000)
 15
 16 By chapter 54, section 1, of the laws of 2014:
 17 For capital project management and traffic and safety, including
 18 personal services, nonpersonal services, fringe benefits, and the
 19 contract services provided by private firms.
 20 Personal service (17P11430) ... 40,295,000 (re. \$204,000)
 21 Nonpersonal service (17P41430) ... 117,000 (re. \$43,000)
 22 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,203,000)
 23 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)
 24
 25 By chapter 54, section 1, of the laws of 2013:
 26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits, and the
 28 contract services provided by private firms.
 29 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 30 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 31 Indirect costs (17P91330) ... 1,296,000 (re. \$7,000)
 32
 33 By chapter 54, section 1, of the laws of 2012:
 34 For capital project management and traffic and safety, including
 35 personal services, nonpersonal services, fringe benefits, and the
 36 contract services provided by private firms.
 37 Nonpersonal service (17P41230) ... 111,000 (re. \$26,000)
 38 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 39 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)
 40
 41 By chapter 54, section 1, of the laws of 2011:
 42 For capital project management and traffic and safety, including
 43 personal services, nonpersonal services, fringe benefits and the
 44 contract services provided by private firms (17H21130)
 45 58,657,000 (re. \$259,000)

PERSONAL SERVICE

46
 47
 48
 49 Personal service--regular 38,037,000
 50 Holiday/overtime compensation 919,000
 51 -----
 52 Amount available for person-
 53 al service 38,956,000
 54 -----

NONPERSONAL SERVICE

55
 56
 57
 58 Supplies and materials 61,000
 59 Travel 121,000
 60 Contractual services 57,000
 61 Equipment 15,000
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fringe benefits	18,068,000
2	Indirect costs	1,379,000
3		-----
4	Amount available for nonper-	
5	sonal service	19,701,000
6		-----
7		58,657,000
8		=====
9		
10	By chapter 55, section 1, of the laws of 2010:	
11	For capital project management and traffic and safety, including	
12	personal services, nonpersonal services, fringe benefits and the	
13	contract services provided by private firms (17H21030)	
14	63,140,000	(re. \$3,505,000)
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular	40,846,000
19	Holiday/overtime compensation	919,000
20		-----
21	Amount available for person-	
22	al service	41,765,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	61,000
28	Travel	121,000
29	Contractual services	57,000
30	Equipment	15,000
31	Fringe benefits	19,630,000
32	Indirect costs	1,491,000
33		-----
34	Amount available for nonper-	
35	sonal service	21,375,000
36		-----
37		63,140,000
38		=====
39		
40	By chapter 55, section 1, of the laws of 2009:	
41	For capital project management and traffic and safety, including	
42	personal services, nonpersonal services, fringe benefits and the	
43	contract services provided by private firms (17H20930)	
44	66,084,000	(re. \$3,703,000)
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular	42,143,000
49	Holiday/overtime compensation	961,000
50		-----
51	Amount available for person-	
52	al service	43,104,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials	280,000
58	Travel	321,000
59	Contractual services	154,000
60	Equipment	19,000
61		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fringe benefits	20,469,000
2	Indirect costs	1,737,000
3		-----
4	Amount available for nonper-	
5	sonal service	22,980,000
6		-----
7		66,084,000
8		=====
9		
10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,	
11	section 1, of the laws of 2010:	
12	For capital project management and traffic and safety, including	
13	personal services, nonpersonal services, fringe benefits and the	
14	contract services provided by private firms (17H20830)	
15	62,658,500	(re. \$490,000)
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	32,473,500
20	Holiday/overtime compensation	906,000
21		-----
22	Amount available for person-	
23	al service	33,359,500
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	325,000
29	Travel	422,000
30	Contractual services	10,531,000
31	Equipment	92,000
32	Fringe benefits	16,334,000
33	Indirect costs	1,575,000
34		-----
35	Amount available for nonper-	
36	sonal service	29,279,000
37		-----
38		62,658,500
39		=====
40		
41	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,	
42	section 1, of the laws of 2008:	
43	For capital project management and traffic and safety, including	
44	personal services, nonpersonal services, fringe benefits and the	
45	contract services provided by private firms (17H20730)	
46	57,086,000	(re. \$1,740,000)
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	30,191,000
51	Holiday/overtime compensation	940,000
52		-----
53	Amount available for person-	
54	al service	31,131,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	273,000
60	Travel	320,000
61	Contractual services	7,682,000
62	Equipment	29,000

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1 Fringe benefits 16,341,000
2 Indirect costs 1,310,000
3 -----
4 Amount available for nonper-
5 sonal service 25,955,000
6 -----
7 57,086,000
8 =====
9
10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
11 section 1, of the laws of 2008:
12 For capital project management and traffic and safety, including
13 personal services, nonpersonal services, fringe benefits and the
14 contract services provided by private firms (17H20630)
15 52,413,000 (re. \$576,000)
16
17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
18 section 1, of the laws of 2007:
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20530)
22 55,870,000 (re. \$735,000)
23
24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
25 section 1, of the laws of 2006:
26 For capital project management and traffic and safety, including
27 personal services, nonpersonal services, fringe benefits and the
28 contract services provided by private firms (17H20430)
29 53,599,000 (re. \$377,000)
30
31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
32 section 1, of the laws of 2005:
33 For capital project management and traffic and safety, including
34 personal services, nonpersonal services, fringe benefits and the
35 contract services provided by private firms (17H20330)
36 51,693,000 (re. \$906,000)
37
38 Department Management and Administration
39
40 By chapter 54, section 1, of the laws of 2015:
41 For department management and administration including personal
42 services, nonpersonal services, fringe benefits and the contract
43 services provided by private firms.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and
46 Transfer Authority as defined in the 2015-16 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated.
50 Personal service (17A11530) ... 31,213,000 (re. \$19,004,000)
51 Nonpersonal service (17A41530) ... 31,919,000 (re. \$27,142,000)
52 Fringe benefits (17A81530) ... 17,442,000 (re. \$17,442,000)
53 Indirect costs (17A91530) ... 790,000 (re. \$790,000)
54
55 By chapter 54, section 1, of the laws of 2014:
56 For department management and administration including personal
57 services, nonpersonal services, fringe benefits and the contract
58 services provided by private firms.
59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority and the IT Interchange and Trans-
61 fer Authority as defined in the 2014-15 state fiscal year state
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4 Nonpersonal service (17A41430) ... 27,982,000 (re. \$3,917,000)
5 Fringe benefits (17A81430) ... 17,143,000 (re. \$304,000)
6 Indirect costs (17A91430) ... 844,000 (re. \$15,000)
7

8 By chapter 54, section 1, of the laws of 2013:

9 For department management and administration including personal
10 services, nonpersonal services, fringe benefits and the contract
11 services provided by private firms.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2013-14 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.

18 Nonpersonal service (17A41330) ... 33,102,000 (re. \$528,000)
19 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
20 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)
21

22 By chapter 54, section 1, of the laws of 2012:

23 For department management and administration including personal
24 services, nonpersonal services, fringe benefits and the contract
25 services provided by private firms.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Call Center Interchange and Transfer Authority as
29 defined in the 2012-13 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated.

33 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
34 Nonpersonal service (17A41230) ... 40,300,000 (re. \$490,000)
35 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
36 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)
37

38 By chapter 54, section 1, of the laws of 2011:

39 For department management and administration including personal
40 services, nonpersonal services, fringe benefits and the contract
41 services provided by private firms (17H51130)
42 112,348,000 (re. \$12,501,000)
43

44 PERSONAL SERVICE

45
46 Personal service--regular 42,593,000
47 Temporary service 824,000
48 Holiday/overtime compensation 1,261,000
49 -----

50 Amount available for person-
51 al service 44,678,000
52

53 NONPERSONAL SERVICE

54
55 Supplies and materials 1,845,000
56 Travel 4,570,000
57 Contractual services 35,957,000
58 Equipment 180,000
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fringe benefits	23,332,000
2	Indirect costs	1,786,000
3		-----
4	Amount available for nonper-	
5	sonal service	67,670,000
6		-----
7		112,348,000
8		=====
9		
10	By chapter 55, section 1, of the laws of 2010:	
11	For department management and administration including personal	
12	services, nonpersonal services, fringe benefits and the contract	
13	services provided by private firms (17H51030)	
14	122,040,000	(re. \$12,764,000)
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular	47,325,000
19	Temporary service	916,000
20	Holiday/overtime compensation	1,401,000
21		-----
22	Amount available for person-	
23	al service	49,642,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	2,050,000
29	Travel	5,078,000
30	Contractual services	39,952,000
31	Equipment	200,000
32	Fringe benefits	23,332,000
33	Indirect costs	1,786,000
34		-----
35	Amount available for nonper-	
36	sonal service	72,398,000
37		-----
38		122,040,000
39		=====
40		
41	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,	
42	section 1, of the laws of 2010:	
43	For department management and administration including personal	
44	services, nonpersonal services, fringe benefits and the contract	
45	services provided by private firms (17H50930)	
46	122,554,000	(re. \$4,062,000)
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	47,005,000
51	Temporary service	911,000
52	Holiday/overtime compensation	1,394,000
53		-----
54	Amount available for person-	
55	al service	49,310,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	2,506,000
61	Travel	5,622,000
62	Contractual services	40,222,000

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1	Equipment	427,000
2	Fringe benefits	22,538,000
3	Indirect costs	1,929,000
4		-----
5	Amount available for nonper-	
6	sonal service	73,244,000
7		-----
8		122,554,000
9		=====

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Design and Construction

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Personal service (17E11530) ...	198,372,000	.....	(re. \$130,387,000)
Nonpersonal service (17E41530) ...	10,413,000	.....	(re. \$8,359,000)
Fringe benefits (17E81530) ...	109,621,000	.....	(re. \$109,621,000)
Indirect costs (17E91530) ...	6,269,000	.....	(re. \$6,269,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1530) ...	137,778,000	(re. \$136,998,000)
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By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41430) ...	10,159,000	.....	(re. \$2,019,000)
Fringe benefits (17E81430) ...	111,819,000	.....	(re. \$6,992,000)
Indirect costs (17E91430) ...	6,209,000	.....	(re. \$389,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1430) ...	118,015,000	(re. \$83,408,000)
------------------------------------	-------------	-------	--------------------

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41330) ...	9,911,000	.....	(re. \$295,000)
Fringe benefits (17E81330) ...	108,498,000	(re. \$3,054,000)
Indirect costs (17E91330) ...	6,380,000	(re. \$67,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the costs of the contract services provided by private firms
2 including, but not limited to, the preparation of designs, plans,
3 specifications and estimates; construction management and super-
4 vision; and appraisals, surveys, testing, and environmental impact
5 statements for transportation projects.

6 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$44,997,000)

7
8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2015:

10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms, including, but not limited to, the preparation of
13 designs, plans, specifications and estimates; construction manage-
14 ment and supervision; and appraisals, surveys, testing, and environ-
15 mental impact statements for transportation projects, and for subal-
16 location of \$175,000 to the office of the inspector general.

17 Nonpersonal service (17E41230) ... 172,203,000 (re. \$32,243,000)

18 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

19
20 By chapter 54, section 1, of the laws of 2011:

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing, and environ-
26 mental impact statements for transportation projects, and for subal-
27 location of \$175,000 to the office of the inspector general
28 (17H11130) ... 469,901,000 (re. \$34,963,000)

29
30 PERSONAL SERVICE

31
32 Personal service--regular 185,850,000

33 Temporary service 5,280,000

34 Holiday/overtime compensation 3,985,000

35 -----
36 Amount available for person-
37 al service 195,115,000

38 -----
39
40 NONPERSONAL SERVICE

41
42 Supplies and materials 802,000

43 Travel 5,959,000

44 Contractual services 1,577,000

45 Equipment 80,000

46 Fringe benefits 90,493,000

47 Indirect costs 6,907,000

48 -----
49 Amount available for nonper-
50 sonal service 105,818,000

51 -----
52
53 CAPITAL PROJECTS

54
55 For the costs of the contract
56 services provided by private
57 firms including, but not
58 limited to, the preparation
59 of designs, plans, specifi-
60 cations and estimates;
61 construction management and
62 supervision; and appraisals,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 surveys, testing, and envi-
 2 ronmental impact statements
 3 for transportation projects:
 4

5	Preliminary Design	53,827,000
6	Construction Inspection	65,280,000
7	Bridge Inspection	15,958,000
8	Other Consultant Services	33,903,000
9		-----
10		168,968,000
11		-----
12	Amount available for capital	
13	projects	168,968,000
14		-----
15		469,901,000
16		=====

17

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 19 section 1, of the laws of 2012:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms, including, but not limited to, the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing, and environ-
 25 mental impact statements for transportation projects (17H11030)
 26 487,035,000 (re. \$21,516,000)

PERSONAL SERVICE

27

28 PERSONAL SERVICE

29

30	Personal service--regular	190,168,000
31	Temporary service	4,737,000
32	Holiday/overtime compensation	6,711,000
33		-----
34	Amount available for person-	
35	al service	201,616,000
36		-----

NONPERSONAL SERVICE

37

38 NONPERSONAL SERVICE

39

40	Supplies and materials	876,000
41	Travel	6,657,000
42	Contractual services	1,554,000
43	Equipment	310,000
44	Fringe benefits	94,760,000
45	Indirect costs	7,256,000
46		-----
47	Amount available for nonper-	
48	sonal service	111,413,000
49		-----

MAINTENANCE UNDISTRIBUTED

50

51 MAINTENANCE UNDISTRIBUTED

52

53 For suballocation of \$175,000
 54 to the office of the inspec-
 55 tor general for services and
 56 expenses in accordance with
 57 the following:
 58

59	Supplies and materials	44,000
60	Travel	44,000

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Contractual services	44,000
2	Equipment	43,000
3		-----
4		175,000
5		-----

6
7 For the costs of the
8 contract services provided
9 by private firms includ-
10 ing, but not limited to,
11 the preparation of
12 designs, plans, specifica-
13 tions and estimates;
14 construction management
15 and supervision; and
16 appraisals, surveys, test-
17 ing, and environmental
18 impact statements for
19 transportation projects:
20

21	Preliminary Design	55,260,000
22	Construction Inspection	67,018,000
23	Bridge Inspection	16,383,000
24	Other Consultant Services	34,805,000
25		-----
26		173,466,000
27		-----

28	Amount available for main-	
29	tenance undistributed	173,641,000
30		-----
31		486,670,000
32		=====

33
34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
35 section 1, of the laws of 2010:
36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms, including, but not limited to, the preparation of
39 designs, plans, specifications and estimates; construction manage-
40 ment and supervision; and appraisals, surveys, testing, and environ-
41 mental impact statements for transportation projects (17H10930)
42 497,742,000 (re. \$26,543,000)
43

PERSONAL SERVICE

44		
45		
46	Personal service--regular	194,006,000
47	Temporary service	4,024,000
48	Holiday/overtime compensation	6,208,000
49		-----

50	Amount available for person-	
51	al service	204,238,000
52		-----

NONPERSONAL SERVICE

53		
54		
55		
56	Supplies and materials	412,000
57	Travel	928,000
58	Contractual services	6,367,000
59	Equipment	1,995,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Fringe benefits 85,064,000
 2 Indirect costs 7,992,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 102,758,000
 6 -----

7
 8 MAINTENANCE UNDISTRIBUTED

9
 10 For suballocation of
 11 \$175,000 to the office of
 12 the inspector general for
 13 services and expenses in
 14 accordance with the
 15 following:
 16
 17 Supplies and materials 44,000
 18 Travel 44,000
 19 Contractual services 44,000
 20 Equipment 43,000
 21 -----
 22 175,000
 23 -----

24
 25 For the costs of the contract services
 26 provided by private firms including, but
 27 not limited to, the preparation of
 28 designs, plans, specifications and esti-
 29 mates; construction management and
 30 supervision; and appraisals, surveys,
 31 testing, and environmental impact state-
 32 ments for transportation projects:
 33
 34 Preliminary Design 60,709,000
 35 Construction Inspection 73,627,000
 36 Bridge Inspection 17,998,000
 37 Other Consultant Services 38,237,000
 38 -----
 39 190,571,000
 40 -----

41 Amount available for main-
 42 tenance undistributed 190,746,000
 43 -----
 44 497,742,000
 45 =====

46
 47 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 48 section 1, of the laws of 2010:
 49 For engineering services, including personal services, nonpersonal
 50 services, fringe benefits and the contract services provided by
 51 private firms, including, but not limited to, the preparation of
 52 designs, plans, specifications and estimates; construction manage-
 53 ment and supervision; and appraisals, surveys, testing, and environ-
 54 mental impact statements for transportation projects (17H10830)
 55 677,702,000 (re. \$43,269,000)
 56

57 PERSONAL SERVICE

58
 59 Personal service--regular 244,058,000
 60 Temporary service 3,100,000
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Holiday/overtime compensation	8,077,000
2		-----
3	Amount available for person-	
4	al service	255,235,000
5		-----
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials	2,976,000
10	Travel	10,370,000
11	Contractual services	44,067,000
12	Equipment	3,976,000
13	Fringe benefits	110,019,000
14	Indirect costs	10,608,000
15		-----
16	Amount available for nonper-	
17	sonal service	182,016,000
18		-----
19		
20	MAINTENANCE UNDISTRIBUTED	
21		
22	For suballocation of	
23	\$192,000 to the office of	
24	the inspector general for	
25	services and expenses in	
26	accordance with the	
27	following:	
28		
29	Supplies and materials	48,000
30	Travel	48,000
31	Contractual services	48,000
32	Equipment	48,000
33		-----
34		192,000
35		-----
36		
37	For the costs of the contract services	
38	provided by private firms including, but	
39	not limited to, the preparation of	
40	designs, plans, specifications and esti-	
41	mates; construction management and	
42	supervision; and appraisals, surveys,	
43	testing, and environmental impact state-	
44	ments for transportation projects:	
45		
46	Preliminary Design	76,538,000
47	Construction Inspection	92,824,000
48	Bridge Inspection	22,691,000
49	Other Consultant Services	48,206,000
50		-----
51		240,259,000
52		-----
53	Amount available for main-	
54	tenance undistributed	240,451,000
55		-----
56		677,702,000
57		=====
58		
59		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10730)
 9 672,105,000 (re. \$27,090,000)

10
11

PERSONAL SERVICE

12

13 Personal service--regular 227,962,000
 14 Temporary service 5,156,000
 15 Holiday/overtime compensation 8,234,000
 16 -----
 17 Amount available for person-
 18 al service 241,352,000
 19 -----

20

NONPERSONAL SERVICE

21

22
 23 Supplies and materials 2,475,000
 24 Travel 6,638,000
 25 Contractual services 49,926,000
 26 Equipment 7,869,000
 27 Fringe benefits 116,111,000
 28 Indirect costs 9,305,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 192,324,000
 32 -----

33

MAINTENANCE UNDISTRIBUTED

34

35
 36 For suballocation of
 37 \$192,000 to the office of
 38 the inspector general for
 39 services and expenses in
 40 accordance with the
 41 following:

42

43 Supplies and materials 48,000
 44 Travel 48,000
 45 Contractual services 48,000
 46 Equipment 48,000
 47 -----
 48 192,000
 49 -----

50

51 For the costs of the contract services
 52 provided by private firms including, but
 53 not limited to, the preparation of
 54 designs, plans, specifications and esti-
 55 mates; construction management and
 56 supervision; and appraisals, surveys,
 57 testing, and environmental impact state-
 58 ments for transportation projects:

59

60 Preliminary Design 75,894,000
 61 Construction Inspection 92,043,000
 62 Bridge Inspection 22,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Other Consultant Services 47,800,000
 2 -----
 3 238,237,000
 4 -----
 5 Amount available for main-
 6 tenance undistributed 238,429,000
 7 -----
 8 672,105,000
 9 =====

10
 11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 12 section 1, of the laws of 2008:

13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects.

19 For suballocation of \$192,000 to the office of inspector general for
 20 services and expenses including fringe benefits (17H10630)
 21 650,996,000 (re. \$24,004,000)
 22

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 24 section 1, of the laws of 2010:

25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms, including, but not limited to, the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects.

31 For suballocation of \$192,000 to the office of inspector general for
 32 services and expenses including fringe benefits (17H10530)
 33 544,571,000 (re. \$13,150,000)
 34

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 36 section 1, of the laws of 2006:

37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing, and environ-
 42 mental impact statements for transportation projects.

43 For suballocation of \$192,000 to the office of inspector general for
 44 services and expenses including fringe benefits (17H10430)
 45 514,002,000 (re. \$8,748,000)
 46

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 48 section 1, of the laws of 2006:

49 For engineering services, including personal services, nonpersonal
 50 services, fringe benefits and the contract services provided by
 51 private firms, including, but not limited to, the preparation of
 52 designs, plans, specifications and estimates; construction manage-
 53 ment and supervision; and appraisals, surveys, testing, and environ-
 54 mental impact statements for transportation projects.

55 For suballocation of \$192,000 to the office of inspector general for
 56 services and expenses including fringe benefits (17H10330)
 57 512,475,000 (re. \$19,549,000)
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Information Technology Projects

2

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
4 section 1, of the laws of 2010:

5 For federally eligible costs of information technology projects,
6 including personal services, non-personal services, fringe benefits
7 and contract services provided by private firms (17H40830)
8 15,000,000 (re. \$15,000,000)

9

10 PERSONAL SERVICE

11

12 Personal service--regular 1,000,000

13 -----

14 Amount available for person-
15 al service 1,000,000

16 -----

17

18 NONPERSONAL SERVICE

19

20 Contractual services 13,488,000

21 Fringe benefits 477,000

22 Indirect costs 35,000

23 -----

24 Amount available for nonper-
25 sonal service 14,000,000

26 -----

27 15,000,000

28 =====

29

30 By chapter 55, section 1, of the laws of 2007:

31 For federally eligible costs of information technology projects,
32 including personal services, non-personal services, fringe benefits
33 and contract services provided by private firms (17H40730)
34 15,000,000 (re. \$15,000,000)

35

36 PERSONAL SERVICE

37

38 Personal service--regular 1,000,000

39 -----

40 Amount available for person-
41 al service 1,000,000

42 -----

43

44 NONPERSONAL SERVICE

45

46 Contractual services 13,488,000

47 Fringe benefits 477,000

48 Indirect costs 35,000

49 -----

50 Amount available for nonper-
51 sonal service 14,000,000

52 -----

53 15,000,000

54 =====

55

56 Real Estate

57

58 By chapter 54, section 1, of the laws of 2015:

59 For real estate services, including personal services, nonpersonal
60 services, fringe benefits and the contract services provided by
61 private firms.

62 Personal service (17R11530) ... 11,472,000 (re. \$7,634,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (17R41530) ... 174,000 (re. \$89,000)
 2 Fringe benefits (17R81530) ... 6,340,000 (re. \$6,340,000)
 3 Indirect costs (17R91530) ... 363,000 (re. \$363,000)
 4
 5 By chapter 54, section 1, of the laws of 2014:
 6 For real estate services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms.
 9 Personal service (17R11430) ... 11,337,000 (re. \$134,000)
 10 Nonpersonal service (17R41430) ... 170,000 (re. \$6,000)
 11 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
 12 Indirect costs (17R91430) ... 353,000 (re. \$32,000)
 13
 14 By chapter 54, section 1, of the laws of 2013:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms.
 18 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 19 Nonpersonal service (17R41330) ... 166,000 (re. \$7,000)
 20 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 21 Indirect costs (17R91330) ... 364,000 (re. \$11,000)
 22
 23 By chapter 54, section 1, of the laws of 2012:
 24 For real estate services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms.
 27 Nonpersonal service (17R41230) ... 162,000 (re. \$4,000)
 28 Indirect costs (17R91230) ... 336,000 (re. \$24,000)
 29
 30 By chapter 54, section 1, of the laws of 2011:
 31 For real estate services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms (17H31130) ... 16,956,000 (re. \$508,000)
 34
 35 PERSONAL SERVICE
 36
 37 Personal service--regular 11,074,000
 38 Holiday/overtime compensation 10,000
 39 -----
 40 Amount available for person-
 41 al service 11,084,000
 42 -----
 43
 44 NONPERSONAL SERVICE
 45
 46 Supplies and materials 85,000
 47 Travel 162,000
 48 Contractual services 91,000
 49 Equipment 1,000
 50 Fringe benefits 5,141,000
 51 Indirect costs 392,000
 52 -----
 53 Amount available for nonper-
 54 sonal service 5,872,000
 55 -----
 56 16,956,000
 57 =====
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2012:

3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H31030) ... 20,183,000 (re. \$2,052,000)

6
7 PERSONAL SERVICE

8
9 Personal service--regular 13,355,000
10 Holiday/overtime compensation 20,000

11 -----
12 Amount available for person-
13 al service 13,375,000

14 -----
15
16 NONPERSONAL SERVICE

17
18 Supplies and materials 90,000
19 Travel 172,000
20 Contractual services 96,000
21 Equipment 48,000
22 Fringe benefits 6,286,000
23 Indirect costs 481,000

24 -----
25 Amount available for nonper-
26 sonal service 7,173,000

27 -----
28 20,548,000

29 =====
30

31 By chapter 55, section 1, of the laws of 2009:

32 For real estate services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

35
36 PERSONAL SERVICE

37
38 Personal service--regular 13,197,000
39 Holiday/overtime compensation 31,000

40 -----
41 Amount available for person-
42 al service 13,228,000

43 -----
44
45 NONPERSONAL SERVICE

46
47 Supplies and materials 84,000
48 Travel 193,000
49 Contractual services 65,000
50 Equipment 57,000
51 Fringe benefits 6,281,000
52 Indirect costs 533,000

53 -----
54 Amount available for nonper-
55 sonal service 7,213,000

56 -----
57 20,441,000

58 =====
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H30830) ... 19,810,000 (re. \$220,000)

6

7

PERSONAL SERVICE

8

9 Personal service--regular 11,031,000

10 Holiday/overtime compensation 32,000

11 -----

12 Amount available for person-

13 al service 11,063,000

14 -----

15

16

NONPERSONAL SERVICE

17

18 Supplies and materials 748,000

19 Travel 1,285,000

20 Contractual services 1,327,000

21 Equipment 37,000

22 Fringe benefits 5,039,000

23 Indirect costs 311,000

24 -----

25 Amount available for nonper-

26 sonal service 8,747,000

27 -----

28 19,810,000

29 =====

30

31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
32 section 1, of the laws of 2008:

33 For real estate services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

36

37

PERSONAL SERVICE

38

39 Personal service--regular 13,557,000

40 Holiday/overtime compensation 16,000

41 -----

42 Amount available for person-

43 al service 13,573,000

44 -----

45

46

NONPERSONAL SERVICE

47

48 Supplies and materials 101,000

49 Travel 152,000

50 Contractual services 156,000

51 Equipment 13,000

52 Fringe benefits 4,953,000

53 Indirect costs 397,000

54 -----

55 Amount available for nonper-

56 sonal service 5,772,000

57 -----

58 19,345,000

59 =====

60

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H30530) ... 14,179,000 (re. \$312,000)
6
7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2006:
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30430) ... 14,117,000 (re. \$351,000)
12
13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 For real estate services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms (17H30330) ... 13,791,000 (re. \$295,000)
18
19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Preventive Maintenance Purpose
22
23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
24 section 1, of the laws of 1996:
25 For preventive maintenance on state roads and bridges as defined in
26 paragraph (a) of subdivision 1 of section 10-d of the highway law
27 including personal services, nonpersonal services, fringe benefits
28 and the contractual services provided by private firms (170594PM)
29 278,439,000 (re. \$8,688,000)
30
31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Public Transportation Purpose
34
35 Bus Safety
36
37 By chapter 54, section 1, of the laws of 2015:
38 For the payment of personal services and fringe benefits of state
39 forces.
40 Personal service (170115PT) ... 6,006,000 (re. \$3,787,000)
41 Fringe benefits (170815PT) ... 3,356,000 (re. \$3,356,000)
42 Indirect costs (170915PT) ... 152,000 (re. \$152,000)
43
44 By chapter 54, section 1, of the laws of 2014:
45 For the payment of personal services and fringe benefits of state
46 forces.
47 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
48 Fringe benefits (170814PT) ... 3,359,000 (re. \$239,000)
49 Indirect costs (170914PT) ... 166,000 (re. \$13,000)
50
51 By chapter 54, section 1, of the laws of 2013:
52 For the payment of personal services and fringe benefits of state
53 forces in the office of passenger and freight transportation.
54 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
55 Indirect costs (170913PT) ... 176,000 (re. \$3,000)
56
57 By chapter 54, section 1, of the laws of 2012:
58 For the payment of personal services and fringe benefits of state
59 forces in the office of passenger and freight transportation.
60 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
61 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010:
 2 For the payment of personal services and fringe benefits of state
 3 forces in the office of passenger and freight transportation
 4 (170110PT) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

9
 10 Personal service--regular 5,762,000
 11 Holiday/overtime compensation 100,000
 12 -----
 13 Amount available for person-
 14 al service 5,862,000
 15 -----

NONPERSONAL SERVICE

16
 17
 18
 19 Fringe benefits 2,839,000
 20 Indirect costs 184,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 3,023,000
 24 -----
 25 8,885,000
 26 =====

Motor Carrier Safety

27
 28
 29
 30 By chapter 54, section 1, of the laws of 2015:
 31 For motor carrier safety, including personal services, nonpersonal
 32 services, and fringe benefits.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and
 35 Transfer Authority as defined in the 2015-16 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.
 39 Personal service (172115PT) ... 3,175,000 (re. \$2,289,000)
 40 Nonpersonal service (172415PT) ... 1,531,000 (re. \$1,403,000)
 41 Fringe benefits (172815PT) ... 1,774,000 (re. \$1,774,000)
 42 Indirect costs (172915PT) ... 81,000 (re. \$81,000)

43
 44 By chapter 54, section 1, of the laws of 2014:
 45 For motor carrier safety, including personal services, nonpersonal
 46 services, and fringe benefits.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2014-15 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
 54 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,507,000)
 55 Fringe benefits (172814PT) ... 1,678,000 (re. \$241,000)
 56 Indirect costs (172914PT) ... 83,000 (re. \$13,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Rail Safety
2
3 By chapter 54, section 1, of the laws of 2015:
4 For rail safety, including personal services, nonpersonal services,
5 and fringe benefits.
6 Personal service (171115PT) ... 674,000 (re. \$496,000)
7 Nonpersonal service (171415PT) ... 87,000 (re. \$82,000)
8 Fringe benefits (171815PT) ... 377,000 (re. \$377,000)
9 Indirect costs (171915PT) ... 17,000 (re. \$17,000)
10
11 By chapter 54, section 1, of the laws of 2014:
12 For rail safety, including personal services, nonpersonal services,
13 and fringe benefits.
14 Personal service (171114PT) ... 702,000 (re. \$118,000)
15 Nonpersonal service (171414PT) ... 66,000 (re. \$20,000)
16 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
17 Indirect costs (171914PT) ... 19,000 (re. \$5,000)
18
19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Snow and Ice Control Purpose
22
23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
24 section 1, of the laws of 2006:
25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2004, of control of snow and ice on state
27 highways including personal services, nonpersonal services, fringe
28 benefits and the contractual services provided by municipalities.
29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of the budget (170104SN)
32 224,681,000 (re. \$541,000)
33
34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2005:
36 For the payment of costs, including the payment of liabilities
37 incurred prior to April 1, 2003, of control of snow and ice on state
38 highways including personal services, nonpersonal services, fringe
39 benefits and the contractual services provided by municipalities.
40 The items shown in the schedule below shall be for projects with a
41 common purpose and may be interchanged without limitation subject to
42 the approval of the director of the budget (170103SN)
43 225,842,000 (re. \$4,050,000)
44
45 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
46 section 1, of the laws of 2004:
47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 2002, of control of snow and ice on state
49 highways including personal services, nonpersonal services, fringe
50 benefits and the contractual services provided by municipalities.
51 The items shown in the schedule below shall be for projects with a
52 common purpose and may be interchanged without limitation subject to
53 the approval of the director of the budget (170102SN)
54 223,022,964 (re. \$67,000)
55
56 Capital Projects Funds - Other
57 Dedicated Highway and Bridge Trust Fund
58 Southern Tier Expressway Purpose
59
60

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1 By chapter 54, section 1, of the laws of 1985:
 2 For the cost of construction including land acquisition, surveys,
 3 design and contract engineering for the Southern Tier Expressway as
 4 defined in section 340-c of the Highway Law (17348590)
 5 (re. \$2,149,000)

6
7 OTHER HIGHWAY AID (CCP)

8
9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Highway Aid Purpose
 12

13 By chapter 54, section 1, of the laws of 1993:
 14 For construction of sound abatement barriers on a section of the
 15 northbound side of the New England Thruway (Interstate 95) from the
 16 Bronx line through the Town of Pelham, Westchester County (17369321)
 17 ... 1,150,000 (re. \$1,150,000)

18
19 OTHER TRANSPORTATION AID (CCP)

20
21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Highway Aid Purpose
 24

25 By chapter 54, section 1, of the laws of 2015:
 26 For capital grants to municipalities under the municipal streets and
 27 highways program for repayment of eligible costs of federal aid
 28 municipal street and highway projects pursuant to section 15 of
 29 chapter 329 of the laws of 1991, as added by section 9 of chapter
 30 330 of the laws of 1991, as amended. The department of
 31 transportation shall provide such information to the municipalities
 32 as may be necessary to maintain the federal tax exempt status of any
 33 bonds, notes, or other obligations issued by such municipalities to
 34 provide for the non-federal share of the cost of projects pursuant
 35 to chapter 330 of the laws of 1991 or section 80-b of the highway
 36 law (17MA1521) ... 39,700,000 (re. \$39,700,000)

37 For capital grants to municipalities under the consolidated local
 38 street and highway improvement program:

39 The sum of \$379,300,000 to counties, cities, towns and villages for
 40 reimbursement of eligible costs of local highway and bridge projects
 41 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 42 as added by section 9 of chapter 330 of the laws of 1991, as
 43 amended. For the purposes of computing allocations to
 44 municipalities, the amount distributed pursuant to section 16 of
 45 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.
 46 The amount distributed pursuant to section 16-a of chapter 329 of
 47 the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding
 48 the provisions of any general or special law, the amounts deemed
 49 distributed in accordance with section 16 of chapter 329 of the laws
 50 of 1991 shall be adjusted so that such amounts will not be less than
 51 86.579 percent of the "funding level" as defined in subdivision 5 of
 52 section 10-c of the highway law for each such municipality. In order
 53 to achieve the objectives of section 16 of chapter 329 of the laws
 54 of 1991, to the extent necessary, the amounts in excess of 86.579
 55 percent of the funding level to be deemed distributed to each
 56 municipality under this subdivision shall be reduced in equal
 57 proportion.

58 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 59 costs of local highway and bridge projects pursuant to sections 16
 60 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 61 of chapter 330 of the laws of 1991, as amended. For the purposes of
 62 computing allocations to municipalities, the amount distributed

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1 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 2 deemed to be \$19,460,000. The amount distributed pursuant to section
 3 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 4 \$39,337,000. Notwithstanding the provisions of any general or
 5 special law, the amounts deemed distributed in accordance with
 6 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 7 that such amounts will not be less than 13.421 percent of the
 8 "funding level" as defined in subdivision 5 of section 10-c of the
 9 highway law for each such municipality. In order to achieve the
 10 objectives of section 16 of chapter 329 of the laws of 1991, to the
 11 extent necessary, the amounts in excess of 13.421 percent of the
 12 funding level to be deemed distributed to each municipality under
 13 this paragraph shall be reduced in equal proportion. To the extent
 14 that the total of remaining payment allocations calculated herein
 15 varies from \$58,797,000, the payment amounts to each locality shall
 16 be adjusted by a uniform percentage so that the total payments equal
 17 \$58,797,000.

18 Payments shall be made on the fifteenth day of June, September,
 19 December and March (17CH1521) ... 438,097,000 ... (re. \$437,455,000)
 20 For capital grants to municipalities for extreme winter recovery:
 21 The sum of \$50,000,000 to municipalities for reimbursement of eligible
 22 costs of local highway and bridge projects pursuant to section 16-a
 23 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 24 330 of the laws of 1991, as amended. For the purposes of computing
 25 allocations to municipalities, the amount distributed pursuant to
 26 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 27 be \$50,000,000. To the extent that the total of payment allocations
 28 calculated herein varies from \$50,000,000, the payment amounts to
 29 each locality shall be adjusted by a uniform percentage so that the
 30 total payments equal \$50,000,000.

31 Payments shall be made on the fifteenth day of June, September,
 32 December and March (17EW1521) ... 50,000,000 (re. \$48,982,000)
 33

34 By chapter 54, section 1, of the laws of 2014:

35 For capital grants to municipalities under the municipal streets and
 36 highways program for repayment of eligible costs of federal aid
 37 municipal street and highway projects pursuant to section 15 of
 38 chapter 329 of the laws of 1991, as added by section 9 of chapter
 39 330 of the laws of 1991, as amended. The department of transporta-
 40 tion shall provide such information to the municipalities as may be
 41 necessary to maintain the federal tax exempt status of any bonds,
 42 notes, or other obligations issued by such municipalities to provide
 43 for the non-federal share of the cost of projects pursuant to chap-
 44 ter 330 of the laws of 1991 or section 80-b of the highway law
 45 (17MA1421) ... 39,700,000 (re. \$39,700,000)

46 For capital grants to municipalities under the consolidated local
 47 street and highway improvement program:

48 The sum of \$379,300,000 to counties, cities, towns and villages for
 49 reimbursement of eligible costs of local highway and bridge projects
 50 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 51 as added by section 9 of chapter 330 of the laws of 1991, as
 52 amended. For the purposes of computing allocations to municipi-
 53 palities, the amount distributed pursuant to section 16 of chapter
 54 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 55 amount distributed pursuant to section 16-a of chapter 329 of the
 56 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 57 provisions of any general or special law, the amounts deemed
 58 distributed in accordance with section 16 of chapter 329 of the laws
 59 of 1991 shall be adjusted so that such amounts will not be less than
 60 86.579 percent of the "funding level" as defined in subdivision 5 of
 61 section 10-c of the highway law for each such municipality. In order
 62 to achieve the objectives of section 16 of chapter 329 of the laws

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1 of 1991, to the extent necessary, the amounts in excess of 86.579
 2 percent of the funding level to be deemed distributed to each muni-
 3 cipality under this subdivision shall be reduced in equal propor-
 4 tion.

5 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 6 costs of local highway and bridge projects pursuant to sections 16
 7 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 8 of chapter 330 of the laws of 1991, as amended. For the purposes of
 9 computing allocations to municipalities, the amount distributed
 10 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 11 deemed to be \$19,460,000. The amount distributed pursuant to section
 12 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 13 \$39,337,000. Notwithstanding the provisions of any general or
 14 special law, the amounts deemed distributed in accordance with
 15 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 16 that such amounts will not be less than 13.421 percent of the "fund-
 17 ing level" as defined in subdivision 5 of section 10-c of the high-
 18 way law for each such municipality. In order to achieve the objec-
 19 tives of section 16 of chapter 329 of the laws of 1991, to the
 20 extent necessary, the amounts in excess of 13.421 percent of the
 21 funding level to be deemed distributed to each municipality under
 22 this paragraph shall be reduced in equal proportion. To the extent
 23 that the total of remaining payment allocations calculated herein
 24 varies from \$58,797,000, the payment amounts to each locality shall
 25 be adjusted by a uniform percentage so that the total payments equal
 26 \$58,797,000.

27 Payments shall be made on the fifteenth day of June, September, Decem-
 28 ber and March (17CH1421) ... 438,097,000 (re. \$87,506,000)
 29 For capital grants to municipalities pursuant to annual program
 30 authorizations enacted and effective prior to April 1, 2014, in
 31 relation to the suburban highway improvement program in sections
 32 10-f and 10-g of the highway law. Notwithstanding any contrary
 33 provision of law contained in such annual program authorization,
 34 payments pursuant to this appropriation shall be made from the state
 35 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

36 For capital grants to municipalities for extreme winter recovery:
 37 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 38 costs of local highway and bridge projects pursuant to section 16-a
 39 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 40 330 of the laws of 1991, as amended. For the purposes of computing
 41 allocations to municipalities, the amount distributed pursuant to
 42 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 43 be \$40,000,000. To the extent that the total of payment allocations
 44 calculated herein varies from \$40,000,000, the payment amounts to
 45 each locality shall be adjusted by a uniform percentage so that the
 46 total payments equal \$40,000,000.

47 Payments shall be made on the fifteenth day of June, September, Decem-
 48 ber and March (17EW1421) ... 40,000,000 (re. \$1,726,000)
 49

50 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 51 section 1, of the laws of 2015:

52 For capital grants to municipalities pursuant to annual program
 53 authorizations enacted and effective prior to April 1, 2014 under
 54 the municipal streets and highways program for repayment of eligible
 55 costs of federal aid municipal street and highway projects pursuant
 56 to section 15 of chapter 329 of the laws of 1991, as added by
 57 section 9 of chapter 330 of the laws of 1991, as amended. The
 58 department of transportation shall provide such information to the
 59 municipalities as may be necessary to maintain the federal tax
 60 exempt status of any bonds, notes, or other obligations issued by
 61

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1 such municipalities to provide for the nonfederal share of the cost
 2 of projects pursuant to chapter 330 of the laws of 1991 or section
 3 80-b of the highway law (17MR1421)
 4 217,097,000 (re. \$172,149,000)
 5 For capital grants to municipalities pursuant to annual program
 6 authorizations enacted and effective prior to April 1, 2014, in
 7 relation to the consolidated local street and highway improvement
 8 program in section 10-c of the highway law and sections 16 and 16-a
 9 of chapter 329 of the laws of 1991. Notwithstanding any contrary
 10 provision of law contained in such annual program authorization,
 11 payments pursuant to this appropriation shall be made from the state
 12 capital projects fund.
 13 Payments shall be made on the fifteenth day of June, September, Decem-
 14 ber and March (17CR1421) ... 110,803,000 (re. \$15,023,000)
 15 For capital grants to municipalities pursuant to annual program
 16 authorizations enacted and effective prior to April 1, 2014, in
 17 relation to the multi-modal program in section 14-k of the transpor-
 18 tation law. Notwithstanding any contrary provision of law contained
 19 in such annual program authorization, payments pursuant to this
 20 appropriation shall be made from the state capital projects fund
 21 (17MM1421) ... 47,123,000 (re. \$43,891,000)
 22

23 Capital Projects Funds - Federal
 24 Federal Capital Projects Fund
 25 Mass Transportation and Rail Freight Purpose
 26

27 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 28 section 1, of the laws of 2013:
 29 For payment of eligible costs for the federal share of capital assist-
 30 ance for intercity passenger rail corridors, congestion relief, and
 31 high-speed rail corridor development funded by the Passenger Rail
 32 Investment and Improvement Act of 2008 and any successor legislation
 33 (17011012) ... 100,000,000 (re. \$87,798,000)
 34

35 PORT DEVELOPMENT BONDABLE (CCP)

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund - Infrastructure Renewal Bondable
 39 Port Development Purpose
 40

41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 42 section 3, of the laws of 1990:
 43 For the preparation of designs, plans, specifications and estimates,
 44 for the contract engineering services provided by private firms, for
 45 construction, reconstruction, rehabilitation, and for the acquisi-
 46 tion of real property, for port facilities under the jurisdiction of
 47 the Niagara Frontier Transportation Authority and the Port of Oswego
 48 Authority, including the payment of liabilities incurred prior to
 49 April 1, 1988, pursuant to the provisions of the rebuild New York
 50 through transportation infrastructure renewal bond act of 1983
 51 (17278815) 1,495,000 (re. \$47,000)
 52

53 By chapter 54, section 1, of the laws of 1986:
 54 For the preparation of designs, plans, specifications and estimates,
 55 for the contract engineering services provided by private firms, for
 56 construction, reconstruction, rehabilitation, and for the acquisi-
 57 tion of real property, for port facilities under the jurisdiction of
 58 the Albany Port District Commission, the Ogdensburg Bridge and Port
 59 Authority, the Port of Oswego Authority, including the payment of
 60 liabilities incurred prior to April one, nineteen hundred eighty-
 61 six, pursuant to the provisions of the rebuild New York through
 62 transportation infrastructure renewal bond act of 1983, and in

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1 accordance with the schedule shown below. The items in the project
 2 schedule below shall be for projects with a common purpose and may
 3 be interchanged without limitation subject to the approval of the
 4 director of the division of the budget (17278615)
 5 3,840,000 (re. \$5,000)
 6

7 By chapter 54, section 1, of the laws of 1985:

8 For construction, reconstruction, rehabilitation, and for the acqui-
 9 sition of real property, for port facilities under the jurisdiction of
 10 the Albany Port District Commission, the Ogdensburg Bridge and Port
 11 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 12 portation Authority, including the payment of liabilities incurred
 13 prior to April one, nineteen hundred eighty-five, pursuant to the
 14 provisions of the rebuild New York through transportation infras-
 15 tructure renewal bond act of 1983, notwithstanding any inconsistent
 16 provisions of law, and in accordance with the schedule shown below.
 17 The items in the project schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the division of the budget
 20 (17198515) (re. \$3,000)
 21

22 PRIORITY BOND ACT PROJECTS (CCP)

23
 24 Capital Projects Funds - Other
 25 Capital Projects Fund - Infrastructure Renewal (Bondable)
 26 Priority Bond Act Purpose
 27

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 29 259, section 6, of the laws of 1993:

30 For the costs pursuant to the provisions of the rebuild New York
 31 through transportation infrastructure renewal bond act of 1983, of
 32 the cost of capital projects to be reimbursed from bond fund
 33 proceeds for the improvement of highways, parkways, commuter parking
 34 facilities, and other highway facilities including bridges, other
 35 structures, and appurtenances.

36 Project costs funded from this appropriation may include, but shall
 37 not necessarily be limited to, preliminary planning and feasibility
 38 studies; survey and design; acquisition of property, construction,
 39 reconstruction, reconditioning and preservation; the contract engi-
 40 neering services provided by private firms. No expenditures shall be
 41 made from this appropriation for personal services and expenses
 42 other than consulting services.

43 The items in the schedule below are projects with a common purpose and
 44 as such, may be interchanged without limitation.

45 Notwithstanding any other provision of the law, the commissioner of
 46 transportation is authorized to acquire all necessary land not on
 47 the state highway system for the purpose of highway projects at the
 48 request of the locality under whose jurisdiction the project is
 49 constructed or reconstructed.

50 Funds from this appropriation may be made available for the payment of
 51 liabilities incurred prior to April one, nineteen hundred eighty-
 52 four but not for the payment of liabilities incurred prior to Novem-
 53 ber eight, nineteen hundred eighty-three (17288424)
 54 (re. \$7,056,000)
 55

56 RAIL FREIGHT (CCP)

57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Mass Transportation and Rail Freight Purpose
 61
 62

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1 By chapter 54, section 2, of the laws of 1992:
2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212)
14 64,050,000 (re. \$17,433,000)
15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.
31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall design-
35 ate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capital local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-
53 cle 5 of the public authorities law; and, pursuant to section 92-e
54 of the state finance law, any amounts necessary for payments to
55 holders of bonds or notes as certified by the municipal assistance
56 corporation for the city of New York created under article 10 of the
57 public authorities law. The comptroller shall give the director of
58 the budget notification of any such payment. Such amount or amounts
59 so withheld by the state comptroller shall be used for the repayment
60 of the state advances hereby authorized. When such amount or amounts
61

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1 are received by the state, it shall credit such amounts against any
2 amounts due and owing by the city on whose account such was withheld
3 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

4
5 Capital Projects Funds - Other
6 Capital Projects Fund - Infrastructure Renewal (Bondable)
7 Rail Service Preservation Purpose
8

9 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
10 section 3, of the laws of 1992:

11 For payment of the state share of the costs of the acquisition,
12 construction, reconstruction, improvement or rehabilitation of any
13 railroad capital facility and any capital improvement used in
14 connection therewith, for the acquisition of real property or inter-
15 ests in real property required or expected to be required therefor,
16 pursuant to the provisions of the rebuild New York through the
17 transportation infrastructure renewal bond act of 1983, notwith-
18 standing any inconsistent provisions of law, and pursuant to the
19 provisions of section fourteen-d of the transportation law, as the
20 commissioner may elect for the purpose of improving freight service,
21 and including all costs incidental thereto in accordance with the
22 following schedule.

23 The items shown in the project schedule below shall be for projects
24 with a common purpose and may be interchanged without limitation
25 subject to the approval of the director of the division of the budg-
26 et (17148541) 21,000,000 (re. \$120,000)

27
28 [Special Revenue Funds - Other] Capital Projects Funds - Other
29 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
30 Mass Transportation and Rail Freight Purpose
31

32 The appropriation made by chapter 54, section 1, of the laws of 1992, as
33 amended by chapter 55, section 1, of the laws of 1998, to the
34 dedicated mass transportation trust fund is hereby transferred and
35 reappropriated to the capital projects fund:

36 For payment of the state share of the cost of acquisition and
37 construction of the South Bronx oak point link subject to agreements
38 entered into by the commissioner of transportation with the Port
39 Authority of New York and New Jersey and the city of New York and
40 approved by the director of the budget, and to remove clearance
41 restrictions north of Highbridge yard ([171892A2] 17OP9212)
42 11,040,000 (re. \$1,292,000)

43
44 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

45
46 Capital Projects Funds - Other
47 Rail Preservation And Development Fund
48 Bond Proceeds Purpose
49

50 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
51 section 1, of the laws of 1996:

52 The sum of four hundred million dollars (\$400,000,000) or so much
53 thereof as may be necessary is hereby appropriated from the rail
54 preservation and development fund pursuant to the energy conserva-
55 tion through improved transportation bond act of nineteen hundred
56 seventy-nine for payment to the capital projects fund for disburse-
57 ments from such fund pursuant to an appropriation for acquisition,
58 construction, reconstruction, establishment, improvement and reha-
59 bilitation of urban, commuter and intercity rail passenger and rapid
60 transit systems and rail freight capital facilities, for the acqui-
61

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1 sition of real property and interests in real property required or
2 expected to be required therefor and for any capital equipment to be
3 used in connection therewith, including all costs incidental there-
4 to.

5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the rail preservation and development
7 fund until a certificate of approval of availability shall have been
8 issued by the director of the budget, and a copy of such certificate
9 filed with the state comptroller, the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee.

11 Such certificate may be amended from time to time by the director of
12 the budget, and a copy of each such amendment shall be filed with
13 the state comptroller, the chairman of the senate finance committee
14 and the chairman of the assembly ways and means committee. The
15 director of the budget is hereby authorized to designate to the
16 state comptroller specific appropriations made from the projects
17 fund for purposes for which rail preservation and development fund
18 expenditures are authorized. The state comptroller shall at the
19 commencement of each month certify to the director of the budget,
20 the chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee, the amounts disbursed from the
22 appropriations designated by the director of the budget from the
23 capital projects fund for these disbursements pursuant to appropri-
24 ations from such fund for such purposes for the month preceding such
25 certification and such certifications shall not exceed in the aggre-
26 gate the moneys hereby appropriated (01371310) (re. \$149,000)
27

28 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
29 section 1, of the laws of 1996:

30 The sum of one hundred million dollars (\$100,000,000) or so much ther-
31 eof as may be necessary is hereby appropriated from the rail preser-
32 vation and development fund pursuant to the energy conservation
33 through improved transportation bond act of nineteen hundred seven-
34 ty-nine for payment to the local assistance account for disburse-
35 ments from such fund pursuant to an appropriation for the recon-
36 struction, improvement, reconditioning and preservation of highways
37 and bridges of the state highway system, for the acquisition of real
38 property and interest in real property required or expected to be
39 required therefor by any county, city, town or village, or two or
40 more of the foregoing acting jointly.

41 Notwithstanding the provisions of any general or special law, no
42 moneys shall be available from the rail preservation and development
43 fund until a certificate of approval of availability shall have been
44 issued by the director of the budget, and a copy of such certificate
45 filed with the state comptroller, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means commit-
47 tee. Such certificate may be amended from time to time by the direc-
48 tor of the budget, and a copy of each such amendment shall be filed
49 with the state comptroller, the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee.

51 The director of the budget is hereby authorized to designate to the
52 state comptroller specific appropriations made from the local
53 assistance fund for purposes for which rail preservation and devel-
54 opment fund expenditures are authorized. The state comptroller shall
55 at the commencement of each month certify to the director of the
56 budget, the chairman of the senate finance committee and the chair-
57 man of the assembly ways and means committee, the amounts disbursed
58 from the appropriations designated by the director of the budget
59 from the local assistance account for these disbursements pursuant
60

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1 to appropriations from such fund for such purposes for the month
2 preceding such certification and such certification shall not exceed
3 in the aggregate the moneys hereby appropriated (01371210)
4 (re. \$15,000)

6 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

7
8 Capital Projects Funds - Other
9 Rebuild and Renew New York Transportation Fund
10 Bond Proceeds Purpose

11
12 By chapter 55, section 1, of the laws of 2005:

13 The sum of \$2,900,000,000, or so much thereof as may be necessary and
14 available, is hereby appropriated from the rebuild and renew New
15 York transportation fund as established by section 97-eeee of the
16 state finance law in accordance with the provisions of such section,
17 for payment to the capital projects fund in order to reimburse such
18 fund for disbursements certified by the state comptroller as bonda-
19 ble under the provisions of the rebuild and renew New York transpor-
20 tation bond act of 2005.

21 The director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the capital
23 projects fund for purposes for which rebuild and renew New York
24 transportation fund expenditures are authorized. The state comp-
25 troller shall at the commencement of each month certify to the
26 director of the budget, the chairman of the senate finance commit-
27 tee, and the chairman of the assembly ways and means committee, the
28 amounts disbursed from the appropriations so designated by the
29 director of the budget from the capital projects fund for such
30 purposes for the month preceding such certification and such certif-
31 ications shall not exceed in the aggregate the moneys hereby appro-
32 priated. A copy of each such certificate shall also be delivered to
33 state departments and agencies to which such capital projects fund
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
36 moneys shall be available from the rebuild and renew New York trans-
37 portation fund until a certificate of approval of availability shall
38 have been issued by the director of the budget, and a copy of such
39 certificate of approval filed with the state comptroller, the chair-
40 man of the senate finance committee and the chairman of the assembly
41 ways and means committee. Such certificate may be amended from time
42 to time by the director of the budget, and a copy of each such
43 amendment shall be filed with the state comptroller, the chairman of
44 the senate finance committee and the chairman of the assembly ways
45 and means committee (17010510)
46 2,900,000,000 (re. \$526,678,000)

47
48 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Federal Aid Highways Purpose

53
54 By chapter 54, section 1, of the laws of 1990:

55 For the state share of highway projects to be reimbursed from the
56 accelerated capacity and transportation improvements fund pursuant
57 to the provisions of the accelerated capacity and transportation
58 improvements of the nineties bond act (17E19020)
59 10,300,000 (re. \$188,000)

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1 By chapter 54, section 1, of the laws of 1989:
 2 For the state share of highway projects to be reimbursed from the
 3 accelerated capacity and transportation improvements fund pursuant
 4 to the provisions of that bond act (17E18920)
 5 10,300,000 (re. \$29,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Highway Facilities Purpose

10
 11 By chapter 54, section 1, of the laws of 1992:
 12 For the costs, pursuant to the provisions of the accelerated capacity
 13 and transportation improvements of the nineties bond act, of capital
 14 projects, advanced with or without federal aid, to be reimbursed
 15 from bond fund proceeds for the improvement of state highways, thru-
 16 ways and other highway facilities including bridges, other struc-
 17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced
 19 pursuant to the provisions of the accelerated capacity and transpor-
 20 tation improvements of the nineties bond act. The remaining 20
 21 percent share of project costs shall be paid by the municipality
 22 under whose jurisdiction the project is constructed, reconstructed
 23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall
 25 not be limited to, construction, reconstruction, reconditioning and
 26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
 28 the cost of the engineering services of the department of transpor-
 29 tation, including fringe benefits, and the contract services
 30 provided by private firms, for activities including but not limited
 31 to the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
 36 portation is authorized to acquire any necessary land not on the
 37 state highway system for the purpose of local bridge projects
 38 financed through this appropriation at the request of the locality
 39 under whose jurisdiction the project is constructed, reconstructed
 40 or rehabilitated. The items shown in the project schedule below
 41 shall be for projects with a common purpose and may be interchanged
 42 without limitation subject to the approval of the director of the
 43 budget.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April 1, 1992 (17F19222)
 46 514,165,000 (re. \$9,200,000)

47
 48 By chapter 54, section 1, of the laws of 1991:
 49 For the costs, pursuant to the provisions of the accelerated capacity
 50 and transportation improvements of the nineties bond act, of capital
 51 projects, advanced with or without federal aid, to be reimbursed
 52 from bond fund proceeds for the improvement of state highways, thru-
 53 ways and other highway facilities including bridges, other struc-
 54 tures, and appurtenances.

55 For 80 percent of the costs of capital local bridge projects advanced
 56 pursuant to the provisions of the accelerated capacity and transpor-
 57 tation improvements of the nineties bond act. The remaining 20
 58 percent share of project costs shall be paid by the municipality
 59 under whose jurisdiction the project is constructed, reconstructed
 60 or rehabilitated.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.

4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.

22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122)
24 660,400,000 (re. \$7,119,000)

25 For the costs, pursuant to the provisions of the accelerated capacity
26 and transportation improvements of the nineties bond act, of capital
27 projects, advanced with or without federal aid, to be reimbursed
28 from bond fund proceeds for the improvement of state highways, thru-
29 ways and other highway facilities including bridges, other struc-
30 tures, and appurtenances.

31 Project costs funded from this appropriation may include, but shall
32 not be limited to, construction, reconstruction, reconditioning and
33 preservation, and the acquisition of property.

34 For the payment of reimbursements to the engineering services fund for
35 the cost of the engineering services of the department of transpor-
36 tation, including fringe benefits, and the contract services
37 provided by private firms, for activities including but not limited
38 to the preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation
41 projects.

42 Notwithstanding any other provision of law, the commissioner of trans-
43 portation is authorized to acquire any necessary land not on the
44 state highway system for the purpose of local bridge projects
45 financed through this appropriation at the request of the locality
46 under whose jurisdiction the project is constructed, reconstructed
47 or rehabilitated.

48 The items shown in the project schedule below shall be for projects
49 with a common purpose and may be interchanged without limitation
50 subject to the approval of the director of the division of the budg-
51 et.

52 Funds from this appropriation may be made available for the payment of
53 liabilities incurred prior to April 1, 1991 (17F19122)
54 1,716,000 (re. \$1,716,000)

55
56 By chapter 54, section 1, of the laws of 1990, as amended by chapter
57 947, section 6, of the laws of 1990:

58 For the costs, pursuant to the provisions of the accelerated capacity
59 and transportation improvements of the nineties bond act, of capital
60 projects to be reimbursed from bond fund proceeds for the improve-
61 ment of state highways, thruways and other highway facilities
62 including bridges, other structures, and appurtenances.

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1 Notwithstanding any other provisions of law, the New York State Thru-
 2 way shall be considered a state highway for the purposes of this
 3 appropriation. Prior to the approval of a certificate of approval of
 4 availability for projects advanced by the New York State Thruway
 5 Authority, the director of the budget shall approve a repayment
 6 agreement between the department of transportation and the New York
 7 State Thruway Authority. The state comptroller is hereby authorized
 8 and directed to deposit repayments from the Thruway Authority pursu-
 9 ant to such agreement to the credit of the capital projects fund.

10 For 80 percent of the costs of capital local bridge projects advanced
 11 pursuant to the provisions of the accelerated capacity and transpor-
 12 tation improvements of the nineties bond act. The remaining 20
 13 percent share of project costs shall be paid by the municipality
 14 under whose jurisdiction the project is constructed, reconstructed
 15 or rehabilitated.

16 Project costs funded from this appropriation may include, but shall
 17 not be limited to, construction, reconstruction, reconditioning and
 18 preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for
 20 the cost of the engineering services of the department of transpor-
 21 tation, including fringe benefits, and the contract services
 22 provided by private firms, for activities including but not limited
 23 to the preparation of designs, plans, specifications and estimates;
 24 construction management and supervision; and appraisals, surveys,
 25 testing and environmental impact statements for transportation
 26 projects.

27 Notwithstanding any other provision of law, the commissioner of trans-
 28 portation is authorized to acquire any necessary land not on the
 29 state highway system for the purpose of local bridge projects
 30 financed through this appropriation at the request of the locality
 31 under whose jurisdiction the project is constructed, reconstructed
 32 or rehabilitated.

33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the division of the budg-
 36 et.

37 Funds from this appropriation may be made available for the payment of
 38 liabilities incurred prior to April 1, 1990 (17F19022)
 39 617,900,000 (re. \$2,586,000)
 40

41 By chapter 54, section 1, of the laws of 1989:

42 For the costs, pursuant to the provisions of the accelerated capacity
 43 and transportation improvements of the nineties bond act of 1988, of
 44 capital projects to be reimbursed from bond fund proceeds for the
 45 improvement of state highways, and other highway facilities includ-
 46 ing bridges, other structures, and appurtenances.

47 For 80 percent of the costs of capital local bridge projects advanced
 48 pursuant to the provisions of the accelerated capacity and transpor-
 49 tation improvements of the nineties bond act of 1988. The remaining
 50 20 percent share of project costs shall be paid by the municipality
 51 under whose jurisdiction the project is constructed, reconstructed
 52 or rehabilitated.

53 Project costs funded from this appropriation may include, but shall
 54 not be limited to, construction, reconstruction, reconditioning and
 55 preservation, and the acquisition of property.

56 For the payment of reimbursements to the engineering services fund for
 57 the cost of the engineering services of the department of transpor-
 58 tation, including fringe benefits, and the contract services
 59 provided by private firms, for activities including but not limited
 60

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1 to the preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire any necessary land not on the
7 state highway system for the purpose of local bridge projects
8 financed through this appropriation at the request of the locality
9 under whose jurisdiction the project is constructed, reconstructed
10 or rehabilitated.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1989 (17F18911)
17 715,219,000 (re. \$838,000)
18

19 By chapter 261, section 57, of the laws of 1988, as amended by chapter
20 54, section 3, of the laws of 1989:

21 The sum of four hundred seventy million dollars (\$470,000,000), is
22 hereby appropriated from the capital projects fund to the department
23 of transportation for the cost of state highway capital projects
24 advanced with or without federal aid including bridges, other struc-
25 tures and appurtenances and municipal bridge improvements advanced
26 pursuant to the accelerated capacity and transportation improvements
27 of the nineties bond act. This appropriation shall be reimbursed
28 from proceeds from the issuance of bonds pursuant to section fifty
29 of chapter 261, of the laws of nineteen hundred eighty-eight.

30 Project costs funded from this appropriation may include, but shall
31 not be limited to, preliminary planning and feasibility studies;
32 survey and design; acquisition of property; construction, recon-
33 struction, capacity improvement, replacement, reconditioning and
34 preservation; the supervision and inspection thereof; and the cost
35 of engineering services provided by private firms. No expenditure
36 shall be made from this appropriation for personal services and
37 expenses other than consulting services.

38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the accelerated capacity and trans-
40 portation improvements fund until a certificate of approval of
41 availability shall have been issued by the director of the budget,
42 and a copy of such certificate filed with the state comptroller, the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee. Such certificate may be amended
45 from time to time by the director of the budget, and a copy of each
46 such amendment shall be filed with the state comptroller, the chair-
47 man of the senate finance committee and the chairman of the assembly
48 ways and means committee (17658811)
49 470,000,000 (re. \$1,369,000)
50

51 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

- 52
- 53 Capital Projects Funds - Other
- 54 Dedicated Highway and Bridge Trust Fund
- 55 Non-Federal Aided Highway Purpose
- 56

57 By chapter 54, section 1, of the laws of 1993, as amended by chapter
58 259, section 4, of the laws of 1993:

59 For services and expenses of a bonding guarantee assistance program
60 for transportation related purposes pursuant to section 1838 of the
61 public authorities law enacted pursuant to chapter 56 of the laws of
62

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1 1993. The director of the budget may apportion all or a portion of
 2 such funds to the job development authority (17309322)
 3 3,500,000 (re. \$3,500,000)
 4

5 [Special Revenue Funds - Other] Capital Projects Funds - Other
 6 [Dedicated Mass Transportation Fund] Capital Projects Fund
 7 Mass Transit Purpose
 8

9 The appropriation made by chapter 54, section 1, of the laws of 1993, as
 10 amended by chapter 259, section 4, of the laws of 1993, to the
 11 dedicated mass transportation fund is hereby transferred and
 12 reappropriated to the capital projects fund:

13 For services and expenses of a bonding guarantee assistance program
 14 for transportation-related purposes pursuant to section 1838 of the
 15 public authorities law enacted pursuant to chapter 56 of the laws of
 16 1993. The director of the budget may apportion all or a portion of
 17 these funds to the job development authority ([173293MT] 17BG93MT)
 18 ... 3,500,000 (re. \$3,500,000)

19 For services and expenses of a revolving fund for working capital
 20 loans to small and minority and women-owned firms engaged in trans-
 21 portation construction and reconstruction projects. The director of
 22 the budget may apportion all or a portion of these funds to the
 23 urban development corporation ([173393MT] 17WC93MT)
 24 1,500,000 (re. \$1,500,000)
 25

26 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

27
 28 [Special Revenue Funds - Other] Capital Projects Funds - Other
 29 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 30 Rail Service Preservation Purpose
 31

32 The appropriation made by chapter 55, section 1, of the laws of 1996, to
 33 the dedicated mass transportation trust fund is hereby transferred
 34 and reappropriated to the capital projects fund:

35 For the payment of the costs of construction, reconstruction, improve-
 36 ment, reconditioning and preservation of rail freight and rail
 37 passenger facilities, pursuant to the provisions of section 14-j of
 38 the transportation law, including, but not limited to, preparation
 39 of designs, plans and specifications, and acquisition of real prop-
 40 erty pursuant to a memorandum of understanding entered into pursuant
 41 to chapter 56 of the laws of 1993 ([17359641] 17SR9641)
 42 7,500,000 (re. \$4,138,000)
 43

44 The appropriation made by chapter 54, section 1, of the laws of 1995, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:

47 For the payment of the costs of construction, reconstruction, improve-
 48 ment, reconditioning and preservation of rail freight and rail
 49 passenger facilities, pursuant to the provisions of section 14-j of
 50 the transportation law, including, but not limited to, preparation
 51 of designs, plans and specifications, and acquisition of real prop-
 52 erty notwithstanding any general or special law ([17359541]
 53 17SR9541) ... 7,500,000 (re. \$115,000)
 54

55 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 56 amended by chapter 55, section 1, of the laws of 2004, to the
 57 dedicated mass transportation trust fund is hereby transferred and
 58 reappropriated to the capital projects fund:

59 For the payment of the costs of construction, reconstruction, improve-
 60 ment, reconditioning and preservation of rail freight and rail
 61 passenger facilities, pursuant to the provisions of section 14-j of
 62 the transportation law and in accordance with the schedule below,

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1 including but not limited to, preparation of designs, plans and
2 specifications, and acquisition of real property ([17379541]
3 17SP9541) ... 5,000,000 (re. \$474,000)
4
5 project schedule
6
7 For services and expenses of the Amsterdam
8 Local Waterfront Revitalization Project
9 including but not limited to the
10 construction of an access route traversing
11 Conrail tracks 1,000,000
12 For payment to Alcibiades Ltd. for services
13 and expenses of the Livonia, Avon, and
14 Lakeville Railroad, Rochester Cluster
15 South project including but not limited to
16 the rehabilitation of track and structures 817,000
17 For payment to the City of Rochester for
18 services and expenses of the Rochester
19 Alternate Transportation Systems Study for
20 the study of feasible alternative modes of
21 transportation in the Rochester area
22 including but not limited to light rail 300,000
23 For payment to the City of Rochester for
24 services and expenses of the Buffalo
25 Road/West Avenue and Chili Avenue projects
26 including but not limited to the partial
27 removal of a bridge, lighting, bridge
28 abutments and safety improvements to the
29 railroad under pass 600,000
30 For payment to the City of Rochester for
31 services and expenses of the state/St.
32 Paul Railroad Underpass Improvement
33 project including but not limited to safe-
34 ty enhancements 83,000
35 For payment to the Onondaga County Indus-
36 trial Development Agency for design and
37 installation of new trackage and station
38 platforms, track realignment, track reha-
39 bilitation, track removal, and other
40 related work, including bridgework and
41 right-of-way purchases for the Syracuse
42 Intermodal Center 1,500,000
43 For payment to the Onondaga County Indus-
44 trial Development Agency for services and
45 expenses of the Syracuse Intermodal Center
46 including but not limited to construction 400,000
47 For payment to the Central New York Regional
48 Transportation Authority for services and
49 expenses of the Syracuse Intermodal Center
50 including but not limited to rail improve-
51 ments 300,000
52
53 TRANSPORTATION BONDABLE (CCP)
54
55 Capital Projects Funds - Other
56 Capital Projects Fund - Rebuild and Renew (Bondable)
57 Aviation Purpose
58
59 By chapter 55, section 1, of the laws of 2009:
60 For the costs, pursuant to the rebuild and renew New York transporta-
61 tion bond act of 2005 and article 22 of the transportation law, of
62 capital projects to be reimbursed from bond fund proceeds for the

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1 planning and design, construction, reconstruction, replacement,
 2 improvement, reconditioning, rehabilitation and preservation,
 3 including the acquisition of real property and interests therein
 4 required or expected to be required in connection therewith, of
 5 airports and aviation facilities, equipment and related projects
 6 exclusive of those airports and facilities under the jurisdiction of
 7 the port authority of New York and New Jersey or operated by the
 8 state of New York.

9 Costs may include highways and bridges either on or off the state
 10 highway system necessary or reasonably expected to be necessary as a
 11 project component or incidental to projects otherwise authorized
 12 herein and by the rebuild and renew New York transportation bond act
 13 of 2005.

14 For payment of engineering services, including reimbursements to the
 15 dedicated highway and bridge trust fund of the department of trans-
 16 portation, including but not limited to personal services, nonper-
 17 sonal services, fringe benefits, and the contract services provided
 18 by private firms, for activities including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2009
 23 (17030914) ... 16,400,000 (re. \$4,750,000)
 24

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the rebuild and renew New York transporta-
 27 tion bond act of 2005 and article 22 of the transportation law, of
 28 capital projects to be reimbursed from bond fund proceeds for the
 29 planning and design, construction, reconstruction, replacement,
 30 improvement, reconditioning, rehabilitation and preservation,
 31 including the acquisition of real property and interests therein
 32 required or expected to be required in connection therewith, of
 33 airports and aviation facilities, equipment and related projects
 34 exclusive of those airports and facilities under the jurisdiction of
 35 the port authority of New York and New Jersey or operated by the
 36 state of New York.

37 Costs may include highways and bridges either on or off the state
 38 highway system necessary or reasonably expected to be necessary as a
 39 project component or incidental to projects otherwise authorized
 40 herein and by the rebuild and renew New York transportation bond act
 41 of 2005.

42 For payment of engineering services, including reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to personal services, nonper-
 45 sonal services, fringe benefits, and the contract services provided
 46 by private firms, for activities including but not limited to the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation.

50 For the payment of liabilities incurred prior to April 1, 2008
 51 (17030814) ... 15,000,000 (re. \$4,413,000)
 52

53 By chapter 55, section 1, of the laws of 2007:

54 For the costs, pursuant to the rebuild and renew New York transporta-
 55 tion bond act of 2005 and article 22 of the transportation law, of
 56 capital projects to be reimbursed from bond fund proceeds for the
 57 planning and design, construction, reconstruction, replacement,
 58 improvement, reconditioning, rehabilitation and preservation,
 59 including the acquisition of real property and interests therein
 60 required or expected to be required in connection therewith, of
 61 airports and aviation facilities, equipment and related projects
 62 exclusive of those airports and facilities under the jurisdiction of

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1 the port authority of New York and New Jersey or operated by the
2 state of New York. Costs may include highways and bridges either on
3 or off the state highway system necessary or reasonably expected to
4 be necessary as a project component or incidental to projects other-
5 wise authorized herein and by the rebuild and renew New York trans-
6 portation bond act of 2005.

7 For payment of engineering services, including reimbursements to the
8 dedicated highway and bridge trust fund of the department of trans-
9 portation, including but not limited to personal services, nonper-
10 sonal services, fringe benefits, and the contract services provided
11 by private firms, for activities including but not limited to the
12 preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements for transportation.

15 For the payment of liabilities incurred prior to April 1, 2007
16 (17030714) ... 15,000,000 (re. \$2,648,000)
17

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the rebuild and renew New York transporta-
20 tion bond act of 2005 and article 22 of the transportation law, of
21 capital projects to be reimbursed from bond fund proceeds for the
22 planning and design, construction, reconstruction, replacement,
23 improvement, reconditioning, rehabilitation and preservation,
24 including the acquisition of real property and interests therein
25 required or expected to be required in connection therewith, of
26 airports and aviation facilities, equipment and related projects
27 exclusive of those airports and facilities under the jurisdiction of
28 the port authority of New York and New Jersey or operated by the
29 state of New York.

30 Costs may include highways and bridges either on or off the state
31 highway system necessary or reasonably expected to be necessary as a
32 project component or incidental to projects otherwise authorized
33 herein and by the rebuild and renew New York transportation bond act
34 of 2005.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation.

43 For the payment of liabilities incurred prior to April 1, 2006
44 (17030614) ... 15,000,000 (re. \$1,225,000)
45

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the rebuild and renew New York transporta-
48 tion bond act of 2005 and article 22 of the transportation law, of
49 capital projects to be reimbursed from bond fund proceeds for the
50 planning and design, construction, reconstruction, replacement,
51 improvement, reconditioning, rehabilitation and preservation,
52 including the acquisition of real property and interests therein
53 required or expected to be required in connection therewith, of
54 airports and aviation facilities, equipment and related projects
55 exclusive of those airports and facilities under the jurisdiction of
56 the port authority of New York and New Jersey or operated by the
57 state of New York.

58 The funds made available through this appropriation shall be utilized
59 for the payment of the costs of eligible projects in accordance with
60 a memorandum of understanding entered into between the governor, the
61 majority leader of the senate and the speaker of the assembly, or
62 their designees, pursuant to article 22 of the transportation law.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17030514)
17 15,000,000 (re. \$1,685,000)
18

19 Capital Projects Funds - Other
20 Capital Projects Fund - Rebuild and Renew (Bondable)
21 Canals and Waterways Purpose
22

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, construction, reconstruction,
28 replacement, improvement, reconditioning, rehabilitation and preser-
29 vation, including the acquisition of real property and interests
30 therein required or expected to be required in connection therewith,
31 of: the canal system and appurtenances thereto; moveable bridges
32 that cross over the canal system; and pedestrian and/or bicycle
33 trails, pathways and bridges serving transportation needs. Costs may
34 include highways and bridges either on or off the state highway
35 system necessary or reasonably expected to be necessary as a project
36 component or incidental to projects otherwise authorized herein and
37 by the rebuild and renew New York transportation bond act of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation
46 projects, and to the canal corporation for the cost of the engineer-
47 ing services of the corporation or the thruway authority, including
48 fringe benefits, and the contract services provided by private
49 firms, for activities including but not limited to the preparation
50 of designs, plans, specifications and estimates; construction
51 management and supervision; and appraisals, surveys, testing and
52 environmental impact statements for transportation projects.

53 For the payment of liabilities incurred prior to April 1, 2009
54 (17020916) ... 10,000,000 (re. \$8,881,000)
55

56 By chapter 55, section 1, of the laws of 2008:

57 For the costs, pursuant to the provisions of the rebuild and renew New
58 York transportation bond act of 2005 and article 22 of the transpor-
59 tation law, of capital projects to be reimbursed from bond fund
60 proceeds for the planning and design, construction, reconstruction,
61 replacement, improvement, reconditioning, rehabilitation and preser-
62 vation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,
 2 of: the canal system and appurtenances thereto; moveable bridges
 3 that cross over the canal system; and pedestrian and/or bicycle
 4 trails, pathways and bridges serving transportation needs. Costs may
 5 include highways and bridges either on or off the state highway
 6 system necessary or reasonably expected to be necessary as a project
 7 component or incidental to projects otherwise authorized herein and
 8 by the rebuild and renew New York transportation bond act of 2005.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund of the department of trans-
 11 portation, including but not limited to personal services, nonper-
 12 sonal services, fringe benefits, and the contract services provided
 13 by private firms, for activities including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects, and to the canal corporation for the cost of the engineer-
 18 ing services of the corporation or the thruway authority, including
 19 fringe benefits, and the contract services provided by private
 20 firms, for activities including but not limited to the preparation
 21 of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing and
 23 environmental impact statements for transportation projects.

24 For the payment of liabilities incurred prior to April 1, 2008
 25 (17020816) ... 10,000,000 (re. \$2,384,000)
 26

27 By chapter 55, section 1, of the laws of 2007:

28 For the costs, pursuant to the provisions of the rebuild and renew New
 29 York transportation bond act of 2005 and article 22 of the transpor-
 30 tation law, of capital projects to be reimbursed from bond fund
 31 proceeds for the planning and design, construction, reconstruction,
 32 replacement, improvement, reconditioning, rehabilitation and preser-
 33 vation, including the acquisition of real property and interests
 34 therein required or expected to be required in connection therewith,
 35 of: the canal system and appurtenances thereto; moveable bridges
 36 that cross over the canal system; and pedestrian and/or bicycle
 37 trails, pathways and bridges serving transportation needs. Costs may
 38 include highways and bridges either on or off the state highway
 39 system necessary or reasonably expected to be necessary as a project
 40 component or incidental to projects otherwise authorized herein and
 41 by the rebuild and renew New York transportation bond act of 2005.

42 For payment of engineering services, including reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to personal services, nonper-
 45 sonal services, fringe benefits, and the contract services provided
 46 by private firms, for activities including but not limited to the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation
 50 projects, and to the canal corporation for the cost of the engineer-
 51 ing services of the corporation or the thruway authority, including
 52 fringe benefits, and the contract services provided by private
 53 firms, for activities including but not limited to the preparation
 54 of designs, plans, specifications and estimates; construction
 55 management and supervision; and appraisals, surveys, testing and
 56 environmental impact statements for transportation projects.

57 For the payment of liabilities incurred prior to April 1, 2007
 58 (17020716) ... 10,000,000 (re. \$4,394,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: the canal system and appurtenances thereto; moveable bridges
10 that cross over the canal system; and pedestrian and/or bicycle
11 trails, pathways and bridges serving transportation needs. Costs may
12 include highways and bridges either on or off the state highway
13 system necessary or reasonably expected to be necessary as a project
14 component or incidental to projects otherwise authorized herein and
15 by the rebuild and renew New York transportation bond act of 2005.

16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects, and to the canal corporation for the cost of the engineer-
25 ing services of the corporation or the thruway authority, including
26 fringe benefits, and the contract services provided by private
27 firms, for activities including but not limited to the preparation
28 of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing and
30 environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2006
32 (17020616) ... 10,000,000 (re. \$6,628,000)
33

34 By chapter 55, section 1, of the laws of 2005:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, construction, reconstruction,
39 replacement, improvement, reconditioning, rehabilitation and preser-
40 vation, including the acquisition of real property and interests
41 therein required or expected to be required in connection therewith,
42 of: the canal system and appurtenances thereto; moveable bridges
43 that cross over the canal system; and pedestrian and/or bicycle
44 trails, pathways and bridges serving transportation needs. Costs may
45 include highways and bridges either on or off the state highway
46 system necessary or reasonably expected to be necessary as a project
47 component or incidental to projects otherwise authorized herein and
48 by the rebuild and renew New York transportation bond act of 2005.

49 For engineering services of the department of transportation, includ-
50 ing personal services, nonpersonal services, fringe benefits and the
51 contract services provided by private firms, including, but not
52 limited to, the preparation of designs, plans, specifications and
53 estimates; construction management and supervision; and appraisals,
54 surveys, testing and environmental impact statements for transporta-
55 tion projects, and to the canal corporation for the cost of the
56 engineering services of the corporation or the thruway authority,
57 including fringe benefits, and the contract services provided by
58 private firms, for activities including but not limited to the prep-
59 aration of designs, plans, specifications and estimates;
60 construction management and supervision; and appraisals, surveys,
61 testing and environmental impact statements for transportation
62 projects.

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1 The funds made available through this appropriation shall be utilized
 2 for the payment of the costs of eligible projects in accordance with
 3 a memorandum of understanding entered into between the governor, the
 4 majority leader of the senate and the speaker of the assembly, or
 5 their designees, pursuant to article 22 of the transportation law.
 6 No part of this appropriation shall be made available for the payment
 7 of liabilities incurred prior to the approval of rebuild and renew
 8 New York transportation bond act of 2005 by the voters at the gener-
 9 al election to be held in November of 2005 (17020516)
 10 10,000,000 (re. \$2,927,000)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund - Rebuild and Renew (Bondable)
 14 Highway Facilities Purpose
 15

16 By chapter 55, section 1, of the laws of 2009:
 17 For the costs, pursuant to the provisions of the rebuild and renew New
 18 York transportation bond act of 2005 and article 22 of the transpor-
 19 tation law, of capital projects to be reimbursed from bond fund
 20 proceeds for the planning and design, construction, reconstruction,
 21 replacement, improvement, reconditioning, rehabilitation and preser-
 22 vation, including the acquisition of real property and interests
 23 therein required or expected to be required in connection therewith,
 24 of: state highways, bridges and parkways; border crossing enhance-
 25 ments either on or off the state highway system; and the improvement
 26 and/or elimination of highway-railroad grade crossings either on or
 27 off the state highway system.
 28 For payment of engineering services, including reimbursements to the
 29 dedicated highway and bridge trust fund of the department of trans-
 30 portation, including but not limited to personal services, nonper-
 31 sonal services, fringe benefits, and the contract services provided
 32 by private firms, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates; and
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects.
 37 For the payment of liabilities incurred prior to April 1, 2009
 38 (17010911) ... 168,600,000 (re. \$4,600,000)
 39

40 By chapter 55, section 1, of the laws of 2008:
 41 For the costs, pursuant to the provisions of the rebuild and renew New
 42 York transportation bond act of 2005 and article 22 of the transpor-
 43 tation law, of capital projects to be reimbursed from bond fund
 44 proceeds for the planning and design, construction, reconstruction,
 45 replacement, improvement, reconditioning, rehabilitation and preser-
 46 vation, including the acquisition of real property and interests
 47 therein required or expected to be required in connection therewith,
 48 of: state highways, bridges and parkways; border crossing enhance-
 49 ments either on or off the state highway system; and the improvement
 50 and/or elimination of highway-railroad grade crossings either on or
 51 off the state highway system.
 52 For payment of engineering services, including reimbursements to the
 53 dedicated highway and bridge trust fund of the department of trans-
 54 portation, including but not limited to personal services, nonper-
 55 sonal services, fringe benefits, and the contract services provided
 56 by private firms, for activities including but not limited to the
 57 preparation of designs, plans, specifications and estimates;
 58 construction management and supervision; and appraisals, surveys,
 59 testing and environmental impact statements for transportation
 60 projects.
 61 For the payment of liabilities incurred prior to April 1, 2008
 62 (17010811) ... 275,000,000 (re. \$3,512,000)

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1 By chapter 55, section 1, of the laws of 2007:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, construction, reconstruction,
 6 replacement, improvement, reconditioning, rehabilitation and preser-
 7 vation, including the acquisition of real property and interests
 8 therein required or expected to be required in connection therewith,
 9 of: state highways, bridges and parkways; border crossing enhance-
 10 ments either on or off the state highway system; and the improvement
 11 and/or elimination of highway-railroad grade crossings either on or
 12 off the state highway system.
 13 For payment of engineering services, including reimbursements to the
 14 dedicated highway and bridge trust fund of the department of trans-
 15 portation, including but not limited to personal services, nonper-
 16 sonal services, fringe benefits, and the contract services provided
 17 by private firms, for activities including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects.
 22 For the payment of liabilities incurred prior to April 1, 2007
 23 (17010711) ... 290,000,000 (re. \$7,642,000)
 24

25 By chapter 55, section 1, of the laws of 2006:
 26 For the costs, pursuant to the provisions of the rebuild and renew New
 27 York transportation bond act of 2005 and article 22 of the transpor-
 28 tation law, of capital projects to be reimbursed from bond fund
 29 proceeds for the planning and design, construction, reconstruction,
 30 replacement, improvement, reconditioning, rehabilitation and preser-
 31 vation, including the acquisition of real property and interests
 32 therein required or expected to be required in connection therewith,
 33 of: state highways, bridges and parkways; border crossing enhance-
 34 ments either on or off the state highway system; and the improvement
 35 and/or elimination of highway-railroad grade crossings either on or
 36 off the state highway system.
 37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund of the department of trans-
 39 portation, including but not limited to personal services, nonper-
 40 sonal services, fringe benefits, and the contract services provided
 41 by private firms, for activities including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision; and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects.
 46 For the payment of liabilities incurred prior to April 1, 2006
 47 (17010611) ... 235,000,000 (re. \$1,553,000)
 48

49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 50 section 1, of the laws of 2006:
 51 For the costs, pursuant to the provisions of the rebuild and renew New
 52 York transportation bond act of 2005 and article 22 of the transpor-
 53 tation law, of capital projects to be reimbursed from bond fund
 54 proceeds for the planning and design, construction, reconstruction,
 55 replacement, improvement, reconditioning, rehabilitation and preser-
 56 vation, including the acquisition of real property and interests
 57 therein required or expected to be required in connection therewith,
 58 of: state highways, bridges and parkways; border crossing enhance-
 59 ments either on or off the state highway system; and the improvement
 60 and/or elimination of highway-railroad grade crossings either on or
 61 off the state highway system.
 62

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1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms, including, but not limited to, the preparation of
4 designs, plans, specifications and estimates; construction manage-
5 ment and supervision; and appraisals, surveys, testing and environ-
6 mental impact statements for transportation projects.

7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits and the
9 contract services provided by private firms.

10 For real estate services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17010511)
17 170,000,000 (re. \$4,603,000)
18

19 Capital Projects Funds - Other
20 Capital Projects Fund - Rebuild and Renew (Bondable)
21 Mass Transit Purpose
22

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, acquisition, construction,
28 reconstruction, replacement, improvement, reconditioning, rehabili-
29 tation and preservation, including the acquisition of real property
30 and interests therein required or expected to be required in
31 connection therewith, of: omnibus, mass transit and rapid transit
32 systems, facilities and equipment, including facilities used jointly
33 by commuter railroad companies and freight railroad companies, but
34 otherwise exclusive of those operated by or under the jurisdiction
35 of the metropolitan transportation authority and its subsidiaries,
36 the New York City transit authority and its subsidiaries and the
37 Triborough bridge and tunnel authority; intermodal passenger facili-
38 ties and equipment; and marine terminals and marine transportation
39 facilities exclusive of those under the jurisdiction of the port
40 authority of New York and New Jersey or the canal corporation.
41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the
51 preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing and environmental impact statements for transportation.

54 For the payment of liabilities incurred prior to April 1, 2009
55 (170509MT) ... 10,000,000 (re. \$10,000,000)
56

57 By chapter 55, section 1, of the laws of 2008:

58 For the costs, pursuant to the provisions of the rebuild and renew New
59 York transportation bond act of 2005 and article 22 of the transpor-
60 tation law, of capital projects to be reimbursed from bond fund
61 proceeds for the planning and design, acquisition, construction,
62 reconstruction, replacement, improvement, reconditioning, rehabili-

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1 tation and preservation, including the acquisition of real property
 2 and interests therein required or expected to be required in
 3 connection therewith, of: omnibus, mass transit and rapid transit
 4 systems, facilities and equipment, including facilities used jointly
 5 by commuter railroad companies and freight railroad companies, but
 6 otherwise exclusive of those operated by or under the jurisdiction
 7 of the metropolitan transportation authority and its subsidiaries,
 8 the New York City transit authority and its subsidiaries and the
 9 Triborough bridge and tunnel authority; intermodal passenger facili-
 10 ties and equipment; and marine terminals and marine transportation
 11 facilities exclusive of those under the jurisdiction of the port
 12 authority of New York and New Jersey or the canal corporation.
 13 Costs may include highways and bridges either on or off the state
 14 highway system necessary or reasonably expected to be necessary as a
 15 project component or incidental to projects otherwise authorized
 16 herein and by the rebuild and renew New York transportation bond act
 17 of 2005.

18 For payment of engineering services, including reimbursements to the
 19 dedicated highway and bridge trust fund of the department of trans-
 20 portation, including but not limited to personal services, nonper-
 21 sonal services, fringe benefits, and the contract services provided
 22 by private firms, for activities including but not limited to the
 23 preparation of designs, plans, specifications and estimates;
 24 construction management and supervision; and appraisals, surveys,
 25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2008
 27 (170508MT) ... 10,000,000 (re. \$6,691,000)
 28

29 By chapter 55, section 1, of the laws of 2007:

30 For the costs, pursuant to the provisions of the rebuild and renew New
 31 York transportation bond act of 2005 and article 22 of the transpor-
 32 tation law, of capital projects to be reimbursed from bond fund
 33 proceeds for the planning and design, acquisition, construction,
 34 reconstruction, replacement, improvement, reconditioning, rehabili-
 35 tation and preservation, including the acquisition of real property
 36 and interests therein required or expected to be required in
 37 connection therewith, of: omnibus, mass transit and rapid transit
 38 systems, facilities and equipment, including facilities used jointly
 39 by commuter railroad companies and freight railroad companies, but
 40 otherwise exclusive of those operated by or under the jurisdiction
 41 of the metropolitan transportation authority and its subsidiaries,
 42 the New York City transit authority and its subsidiaries and the
 43 Triborough bridge and tunnel authority; intermodal passenger facili-
 44 ties and equipment; and marine terminals and marine transportation
 45 facilities exclusive of those under the jurisdiction of the port
 46 authority of New York and New Jersey or the canal corporation.
 47 Costs may include highways and bridges either on or off the state
 48 highway system necessary or reasonably expected to be necessary as a
 49 project component or incidental to projects otherwise authorized
 50 herein and by the rebuild and renew New York transportation bond act
 51 of 2005.

52 For payment of engineering services, including reimbursements to the
 53 dedicated highway and bridge trust fund of the department of trans-
 54 portation, including but not limited to personal services, nonper-
 55 sonal services, fringe benefits, and the contract services provided
 56 by private firms, for activities including but not limited to the
 57 preparation of designs, plans, specifications and estimates;
 58 construction management and supervision; and appraisals, surveys,
 59 testing and environmental impact statements for transportation.

60 For the payment of liabilities incurred prior to April 1, 2007
 61 (170507MT) ... 10,000,000 (re. \$6,469,000)
 62

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1 By chapter 55, section 1, of the laws of 2006:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, acquisition, construction,
 6 reconstruction, replacement, improvement, reconditioning, rehabili-
 7 tation and preservation, including the acquisition of real property
 8 and interests therein required or expected to be required in
 9 connection therewith, of: omnibus, mass transit and rapid transit
 10 systems, facilities and equipment, including facilities used jointly
 11 by commuter railroad companies and freight railroad companies, but
 12 otherwise exclusive of those operated by or under the jurisdiction
 13 of the metropolitan transportation authority and its subsidiaries,
 14 the New York City transit authority and its subsidiaries and the
 15 Triborough bridge and tunnel authority; intermodal passenger facili-
 16 ties and equipment; and marine terminals and marine transportation
 17 facilities exclusive of those under the jurisdiction of the port
 18 authority of New York and New Jersey or the canal corporation.
 19 Costs may include highways and bridges either on or off the state
 20 highway system necessary or reasonably expected to be necessary as a
 21 project component or incidental to projects otherwise authorized
 22 herein and by the rebuild and renew New York transportation bond act
 23 of 2005.

24 For payment of engineering services, including reimbursements to the
 25 dedicated highway and bridge trust fund of the department of trans-
 26 portation, including but not limited to personal services, nonper-
 27 sonal services, fringe benefits, and the contract services provided
 28 by private firms, for activities including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2006
 33 (170506MT) ... 10,000,000 (re. \$6,087,000)
 34

35 By chapter 55, section 1, of the laws of 2005:
 36 For the costs, pursuant to the provisions of the rebuild and renew New
 37 York transportation bond act of 2005 and article 22 of the transpor-
 38 tation law, of capital projects to be reimbursed from bond fund
 39 proceeds for the planning and design, acquisition, construction,
 40 reconstruction, replacement, improvement, reconditioning, rehabili-
 41 tation and preservation, including the acquisition of real property
 42 and interests therein required or expected to be required in
 43 connection therewith, of: omnibus, mass transit and rapid transit
 44 systems, facilities and equipment, including facilities used jointly
 45 by commuter railroad companies and freight railroad companies, but
 46 otherwise exclusive of those operated by or under the jurisdiction
 47 of the metropolitan transportation authority and its subsidiaries,
 48 the New York City transit authority and its subsidiaries and the
 49 Triborough bridge and tunnel authority; intermodal passenger facili-
 50 ties and equipment; and marine terminals and marine transportation
 51 facilities exclusive of those under the jurisdiction of the port
 52 authority of New York and New Jersey or the canal corporation.
 53 Costs may include highways and bridges either on or off the state
 54 highway system necessary or reasonably expected to be necessary as a
 55 project component or incidental to projects otherwise authorized
 56 herein and by the rebuild and renew New York transportation bond act
 57 of 2005.

58 For engineering services of the department of transportation, includ-
 59 ing personal services, nonpersonal services, fringe benefits and the
 60 contract services provided by private firms, including, but not
 61

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1 limited to, the preparation of designs, plans, specifications and
2 estimates; construction management and supervision; and appraisals,
3 surveys, testing and environmental impact statements for transporta-
4 tion.

5 No part of this appropriation shall be made available for the payment
6 of liabilities incurred prior to the approval of the rebuild and
7 renew New York transportation bond act of 2005 by the voters at the
8 general election to be held in November of 2005 (170505MT)
9 10,000,000 (re. \$6,087,000)

10
11 Capital Projects Funds - Other
12 Capital Projects Fund - Rebuild and Renew (Bondable)
13 Rail and Port Purpose
14

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, construction, reconstruction,
20 replacement, improvement, reconditioning, rehabilitation and preser-
21 vation, including the acquisition of real property and interests
22 therein required or expected to be required in connection therewith,
23 of: intercity passenger rail and freight rail facilities and equip-
24 ment; ports, marine terminals and marine transportation facilities
25 exclusive of those under the jurisdiction of the port authority of
26 New York and New Jersey or the canal corporation; and intermodal
27 passenger and freight facilities and equipment.

28 Costs may include highways and bridges either on or off the state
29 highway system necessary or reasonably expected to be necessary as a
30 project component or incidental to projects otherwise authorized
31 herein and by the rebuild and renew New York transportation bond act
32 of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2009
42 (17040915) ... 27,000,000 (re. \$8,597,000)
43

44 By chapter 55, section 1, of the laws of 2008:

45 For the costs, pursuant to the provisions of the rebuild and renew New
46 York transportation bond act of 2005 and article 22 of the transpor-
47 tation law, of capital projects to be reimbursed from bond fund
48 proceeds for the planning and design, construction, reconstruction,
49 replacement, improvement, reconditioning, rehabilitation and preser-
50 vation, including the acquisition of real property and interests
51 therein required or expected to be required in connection therewith,
52 of: intercity passenger rail and freight rail facilities and equip-
53 ment; ports, marine terminals and marine transportation facilities
54 exclusive of those under the jurisdiction of the port authority of
55 New York and New Jersey or the canal corporation; and intermodal
56 passenger and freight facilities and equipment.

57 Costs may include highways and bridges either on or off the state
58 highway system necessary or reasonably expected to be necessary as a
59 project component or incidental to projects otherwise authorized
60 herein and by the rebuild and renew New York transportation bond act
61 of 2005.
62

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation.
 9 For the payment of liabilities incurred prior to April 1, 2008
 10 (17040815) ... 27,000,000 (re. \$8,350,000)
 11

12 By chapter 55, section 1, of the laws of 2007:
 13 For the costs, pursuant to the provisions of the rebuild and renew New
 14 York transportation bond act of 2005 and article 22 of the transpor-
 15 tation law, of capital projects to be reimbursed from bond fund
 16 proceeds for the planning and design, construction, reconstruction,
 17 replacement, improvement, reconditioning, rehabilitation and preser-
 18 vation, including the acquisition of real property and interests
 19 therein required or expected to be required in connection therewith,
 20 of: intercity passenger rail and freight rail facilities and equip-
 21 ment; ports, marine terminals and marine transportation facilities
 22 exclusive of those under the jurisdiction of the port authority of
 23 New York and New Jersey or the canal corporation; and intermodal
 24 passenger and freight facilities and equipment.
 25 Costs may include highways and bridges either on or off the state
 26 highway system necessary or reasonably expected to be necessary as a
 27 project component or incidental to projects otherwise authorized
 28 herein and by the rebuild and renew New York transportation bond act
 29 of 2005.

30 For payment of engineering services, including reimbursements to the
 31 dedicated highway and bridge trust fund of the department of trans-
 32 portation, including but not limited to personal services, nonper-
 33 sonal services, fringe benefits, and the contract services provided
 34 by private firms, for activities including but not limited to the
 35 preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing and environmental impact statements for transportation.
 38 For the payment of liabilities incurred prior to April 1, 2007
 39 (17040715) ... 27,000,000 (re. \$2,918,000)
 40

41 By chapter 55, section 1, of the laws of 2006:
 42 For the costs, pursuant to the provisions of the rebuild and renew New
 43 York transportation bond act of 2005 and article 22 of the transpor-
 44 tation law, of capital projects to be reimbursed from bond fund
 45 proceeds for the planning and design, construction, reconstruction,
 46 replacement, improvement, reconditioning, rehabilitation and preser-
 47 vation, including the acquisition of real property and interests
 48 therein required or expected to be required in connection therewith,
 49 of: intercity passenger rail and freight rail facilities and equip-
 50 ment; ports, marine terminals and marine transportation facilities
 51 exclusive of those under the jurisdiction of the port authority of
 52 New York and New Jersey or the canal corporation; and intermodal
 53 passenger and freight facilities and equipment.
 54 Costs may include highways and bridges either on or off the state
 55 highway system necessary or reasonably expected to be necessary as a
 56 project component or incidental to projects otherwise authorized
 57 herein and by the rebuild and renew New York transportation bond act
 58 of 2005.

59 For payment of engineering services, including reimbursements to the
 60 dedicated highway and bridge trust fund of the department of trans-
 61 portation, including but not limited to personal services, nonper-
 62 sonal services, fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by private firms, for activities including but not limited to the
 2 preparation of designs, plans, specifications and estimates;
 3 construction management and supervision; and appraisals, surveys,
 4 testing and environmental impact statements for transportation.
 5 For the payment of liabilities incurred prior to April 1, 2006
 6 (17040615) ... 27,000,000 (re. \$4,952,000)
 7

8 By chapter 55, section 1, of the laws of 2005:

9 For the costs, pursuant to the provisions of the rebuild and renew New
 10 York transportation bond act of 2005 and article 22 of the transpor-
 11 tation law, of capital projects to be reimbursed from bond fund
 12 proceeds for the planning and design, construction, reconstruction,
 13 replacement, improvement, reconditioning, rehabilitation and preser-
 14 vation, including the acquisition of real property and interests
 15 therein required or expected to be required in connection therewith,
 16 of: intercity passenger rail and freight rail facilities and equip-
 17 ment; ports, marine terminals and marine transportation facilities
 18 exclusive of those under the jurisdiction of the port authority of
 19 New York and New Jersey or the canal corporation; and intermodal
 20 passenger and freight facilities and equipment.

21 Costs may include highways and bridges either on or off the state
 22 highway system necessary or reasonably expected to be necessary as a
 23 project component or incidental to projects otherwise authorized
 24 herein and by the rebuild and renew New York transportation bond act
 25 of 2005.

26 For engineering services of the department of transportation, includ-
 27 ing personal services, nonpersonal services, fringe benefits and the
 28 contract services provided by private firms, including, but not
 29 limited to, the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision; and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion.

33 The funds made available through this appropriation shall be utilized
 34 for the payment of the costs of eligible projects in accordance with
 35 a memorandum of understanding entered into between the governor, the
 36 majority leader of the senate and the speaker of the assembly, or
 37 their designees, pursuant to article 22 of the transportation law.

38 No part of this appropriation shall be made available for the payment
 39 of liabilities incurred prior to the approval of the rebuild and
 40 renew New York transportation bond act of 2005 by the voters at the
 41 general election to be held in November of 2005 (17040515)
 42 27,000,000 (re. \$8,360,000)
 43

44 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

45
 46 Capital Projects Funds - Other
 47 Transportation Infrastructure Renewal Bond Fund
 48 Bond Proceeds Purpose
 49

50 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 51 section 1, of the laws of 1996:

52 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 53 appropriated from the transportation infrastructure renewal fund as
 54 established by section 74 of the state finance law in accordance
 55 with the provisions of section 7 of chapter 836 of the laws of 1983
 56 for payment, notwithstanding the provisions of any law, to the capi-
 57 tal projects fund, in order to reimburse such fund for disbursements
 58 certified by the state comptroller as bondable under the provisions
 59 of the rebuild New York through transportation infrastructure
 60 renewal bond act of 1983 for payment from the port, marine terminal,
 61 canal and waterway account.
 62

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1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the capital
 3 projects fund for purposes for which transportation infrastructure
 4 renewal fund expenditures are authorized. The state comptroller
 5 shall at the commencement of each month certify to the director of
 6 the budget, the chairman of the senate finance committee, and the
 7 chairman of the assembly ways and means committee, the amounts
 8 disbursed from the appropriations so designated by the director of
 9 the budget from the capital projects fund for such purposes for the
 10 month preceding such certification and such certification shall not
 11 exceed in the aggregate the moneys hereby appropriated. A copy of
 12 each such certificate shall also be delivered to state departments
 13 and agencies to which such capital projects fund appropriations are
 14 made available.

15 Notwithstanding the provisions of any general or special law, no
 16 moneys shall be available from the transportation infrastructure
 17 renewal fund until a certificate of approval of availability shall
 18 have been issued by the director of the budget, and a copy of such
 19 certificate of approval filed with the state comptroller, the chair-
 20 man of the senate finance committee and the chairman of the assembly
 21 ways and means committee. Such certificate may be amended from time
 22 to time by the director of the budget, and a copy of each such
 23 amendment shall be filed with the state comptroller, the chairman of
 24 the senate finance committee and the chairman of the assembly ways
 25 and means committee (71119310) ... 810,000 (re. \$637,000)
 26

27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 28 section 1, of the laws of 1996:

29 The sum of \$2,800,000, or so much thereof as may be necessary, is
 30 hereby appropriated from the transportation infrastructure renewal
 31 fund as established by section 74 of the state finance law in
 32 accordance with the provisions of section 7 of chapter 836 of the
 33 laws of 1983 for payment, notwithstanding the provisions of any law,
 34 to the capital projects fund, in order to reimburse such funds for
 35 disbursements certified by the state comptroller as bondable under
 36 the provisions of the rebuild New York through transportation
 37 infrastructure renewal bond act of 1983 (71A58910)
 38 2,800,000 (re. \$2,800,000)
 39

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 41 section 1, of the laws of 1996:

42 The sum of \$116,580,000 or so much thereof as may be necessary, is
 43 hereby appropriated from the transportation infrastructure renewal
 44 bond fund as established by section 74 of the state finance law in
 45 accordance with the provisions of section 7 of chapter 836 of the
 46 laws of 1983 for payment, notwithstanding the provisions of any law,
 47 to the capital projects fund, in order to reimburse such funds for
 48 disbursements certified by the state comptroller as bondable under
 49 the provisions of the rebuild New York through transportation
 50 infrastructure renewal bond act of 1983 (71A58810)
 51 116,580,000 (re. \$25,712,000)
 52

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other.....	904,751,000	4,496,005,000
8 All Funds.....	904,751,000	4,496,005,000
	=====	=====

12 ECONOMIC DEVELOPMENT (CCP) 904,751,000
 13 -----

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Economic Development Purpose

19 For services and expenses, loans, grants,
 20 and costs associated with program adminis-
 21 tration, of projects and purposes author-
 22 ized below, including the payment of
 23 liabilities incurred prior to April 1,
 24 2016. All or a portion of the funds
 25 appropriated hereby may be suballocated or
 26 transferred to any department, agency, or
 27 public authority, according to the
 28 following:

29 The sum of \$12,000,000 is hereby appropri- 30 ated for services and expenses of the 31 Clarkson-Trudeau partnership to grow the 32 biotech industry in the north country 33 (91081609)	12,000,000
34 The sum of \$15,000,000 is hereby appropri- 35 ated for services and expenses of the SUNY 36 Polytechnic Institute Colleges of 37 Nanoscale Science and Engineering 38 (91051609)	15,000,000
39 The sum of \$10,000,000 is hereby appropri- 40 ated for services and expenses of the 41 Buffalo high technology manufacturing 42 innovation hub (91061609)	10,000,000
43 The sum of \$10,000,000 is hereby appropri- 44 ated for services and expenses of the 45 Brookhaven National Laboratory (91071609) 46	10,000,000
47 The sum of \$100,000,000 is hereby appropri- 48 ated for services and expenses of an 49 economic development project at Nano Utica 50 (91041609)	100,000,000
51 The sum of \$200,000,000 is hereby appropri- 52 ated for services and expenses of a 53 commercialization center operated by SUNY 54 Polytechnic Institute Colleges of 55 Nanoscale Science and Engineering in 56 Chautauqua County (91091609)	200,000,000
57 The sum of \$125,000,000 is hereby appropri- 58 ated for services and expenses of an 59 industrial scale research and development 60 facility operated by SUNY Polytechnic 61	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

<p>1 Institute Colleges of Nanoscale Science 2 and Engineering in Clinton County 3 (91141609)</p>	<p>125,000,000</p>
<p>4 The sum of \$55,000,000 is hereby appropri- 5 ated for the NY SUNY 2020 challenge grant 6 program, notwithstanding any inconsistent 7 provision of law, shall be available to 8 all colleges, universities and community 9 colleges as defined by section 350 of the 10 education law. NY SUNY 2020 plans shall be 11 developed in consultation with the 12 regional economic development councils and 13 funding will be subject to the approval of 14 a NY SUNY 2020 plan or plans by the gover- 15 nor and the chancellor of the state 16 university of New York. The determination 17 of grant awards shall take into consider- 18 ation the extent to which plans: (1) use 19 technology, including but not limited to 20 the expansion of on-line learning, to 21 improve academic success and job opportu- 22 nities for students; (2) leverage economic 23 and academic opportunities through the 24 START-UP NY program; and (3) provide 25 experiential learning opportunities that 26 connect students to the workforce 27 (91111609)</p>	<p>55,000,000</p>
<p>28 The sum of \$55,000,000 is hereby appropri- 29 ated for the NY CUNY 2020 challenge grant 30 program, notwithstanding any inconsistent 31 provision of law, shall be available to 32 all colleges, universities and community 33 colleges as defined by section 6202 of the 34 education law. NY CUNY 2020 plans shall be 35 developed in consultation with the 36 regional economic development councils and 37 funding will be subject to the approval of 38 a NY CUNY 2020 plan or plans by the gover- 39 nor and the chancellor of the city univer- 40 sity of New York. The determination 41 of grant awards shall take into consideration 42 the extent to which plans: (1) use tech- 43 nology, including but not limited to the 44 expansion of on-line learning, to improve 45 academic success and job opportunities for 46 students; (2) leverage economic and 47 academic opportunities through the START- 48 UP NY program; and (3) provide experien- 49 tial learning opportunities that connect 50 students to the workforce (91121609)</p>	<p>55,000,000</p>
<p>51 The sum of \$33,500,000 is hereby appropri- 52 ated for services and expenses of the New 53 York power electronics manufacturing 54 consortium to develop and commercialize 55 the use of wide bandgap power electronic 56 devices (91021609)</p>	<p>33,500,000</p>
<p>57 The sum of \$2,251,000 is hereby appropriated 58 for services and expenses related to the 59 retention of professional football in 60 Western New York (91031509)</p>	<p>2,251,000</p>
<p>61 The sum of \$8,000,000 is hereby appropri- 62 ated for services and expenses, loans, and</p>	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 grants, related to the market New York
 2 program, including but not limited to,
 3 projects that enhance or promote regional
 4 attractions in the state of New
 5 York(91201609)..... 8,000,000
 6 The sum of \$99,000,000 is hereby appropri-
 7 ated for the New York Works Economic
 8 Development Fund. Funds appropriated here-
 9 in shall be for services and expenses,
 10 loans, and grants, related to the New York
 11 Works Economic Development Fund
 12 (91011609)..... 99,000,000
 13 The sum of \$150,000,000 is hereby appropri-
 14 ated for the regional economic development
 15 council initiative. Funds appropriated
 16 herein shall be available during the
 17 2016-17 and 2017-18 state fiscal years for
 18 services and expenses, loans, and grants.
 19 Funding will be pursuant to a plan devel-
 20 oped by the chief executive officer of the
 21 New York state urban development corpo-
 22 ration and based in part on a competitive
 23 selection process among the regional
 24 economic development councils and will
 25 support initiatives based on anticipated
 26 economic development benefits. Such moneys
 27 will be awarded by the New York state
 28 urban development corporation at its
 29 discretion. Notwithstanding section 40 of
 30 the state finance law or any provision of
 31 the law to the contrary, this
 32 appropriation shall lapse on September 15,
 33 2018 (91191609) 150,000,000
 34 The sum of \$30,000,000 is hereby appropri-
 35 ated for additional upstate revitalization
 36 initiative projects. Funds appropriated
 37 herein shall be for services and expenses,
 38 loans, grants, workforce development,
 39 business and tourism plan development,
 40 costs associated with program administra-
 41 tion, and the payment of personal ser-
 42 vices, nonpersonal services and contract
 43 services provided by private firms to
 44 support economic development projects.
 45 Funding will be pursuant to a plan
 46 developed by the chief executive officer
 47 of the New York state urban development
 48 corporation and will support initiatives
 49 based on anticipated job creation and
 50 economic development benefits. Funds shall
 51 not be available from this appropriation
 52 for projects within regions that were
 53 Upstate Revitalization Initiative 2015
 54 Best Plan Awardees or eligible to receive
 55 funding from the Buffalo Regional
 56 Innovation Cluster Program. Such moneys
 57 will be awarded by the New York state
 58 urban development corporation at its
 59 discretion (91161609) 30,000,000
 60

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1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2007:
8 For services and expenses of redevelopment initiatives at the Harriman
9 Research and Technology Park (91030709)
10 7,500,000 (re. \$5,562,000)
11
12 Arts and Cultural Projects
13
14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2011:
16 The sum of \$18,000,000 is hereby appropriated for the New York state
17 arts and cultural capital grants program, as authorized pursuant to
18 a chapter of the laws of 2008, to support the preservation and
19 expansion of cultural institutions in New York state, subject to a
20 plan approved by the director of the budget. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (91050809)
23 18,000,000 (re. \$5,500,000)
24
25 Binghamton University School of Pharmacy
26
27 By chapter 54, section 1, of the laws of 2015:
28 The sum of \$25,000,000 is hereby appropriated for services and
29 expenses of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment necessary to
31 establish a school of pharmacy at the state university of New York
32 at Binghamton. Amounts appropriated herein shall be in addition to
33 \$25,000,000 appropriated in the state university of New York capital
34 projects budget. All or a portion of the funds appropriated hereby
35 may be suballocated or transferred to any department, agency, or
36 public authority (91041509) ... 25,000,000 (re. \$25,000,000)
37
38 Clarkson-Trudeau Partnership
39
40 By chapter 54, section 1, of the laws of 2015:
41 The sum of \$5,000,000 is hereby appropriated for services and expenses
42 of the Clarkson-Trudeau partnership to grow the biotech industry in
43 the north country, including the payment of liabilities incurred
44 prior to April 1, 2015. All or a portion of the funds appropriated
45 hereby may be suballocated or transferred to any department, agency,
46 or public authority (91081509) ... 5,000,000 (re. \$5,000,000)
47
48 By chapter 54, section 1, of the laws of 2014:
49 The sum of \$10,000,000 is hereby appropriated for services and
50 expenses of the Clarkson-Trudeau partnership to grow the biotech
51 industry in the north country, including the payment of liabilities
52 incurred prior to April 1, 2014. All or a portion of the funds
53 appropriated hereby may be suballocated or transferred to any
54 department, agency, or public authority (91081409)
55 10,000,000 (re. \$3,234,000)
56
57 Cornell University College of Veterinary Medicine
58
59 By chapter 54, section 1, of the laws of 2015:
60 The sum of \$19,000,000 is hereby appropriated for services and
61 expenses of the cornell university college of veterinary medicine,
62 including the payment of liabilities incurred prior to April 1,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 2015. All or a portion of the funds appropriated hereby may be
2 suballocated or transferred to any department, agency, or public
3 authority (91051509) ... 19,000,000 (re. \$19,000,000)
4

5 By chapter 54, section 1, of the laws of 2014:
6 The sum of \$5,000,000 is hereby appropriated for services and expenses
7 of the cornell university college of veterinary medicine, including
8 the payment of liabilities incurred prior to April 1, 2014. All or a
9 portion of the funds appropriated hereby may be suballocated or
10 transferred to any department, agency, or public authority
11 (91051409) ... 5,000,000 (re. \$4,634,000)
12

13 Downstate Regional Projects

14
15 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
16 section 5, of the laws of 2008:
17 The sum of \$35,000,000 is hereby appropriated for downstate regional
18 projects including but not limited to those listed in the schedule
19 below, subject to a plan submitted by the chairman of the New York
20 state urban development corporation and approved by the director of
21 the budget. All or a portion of the funds appropriated hereby may be
22 suballocated or transferred to any department, agency, or public
23 authority (91090809) ... 35,000,000 (re. \$5,106,000)
24

Project Schedule			AMOUNT
PROJECT			
SUNY Stony Brook Energy	Research Center	.....	10,000,000
Lower Hudson Valley Infras-	tructure and Waterfront	Development	..... 10,000,000
Cold Spring Harbor Laboratory	.....		5,000,000
Hudson Valley Solar Energy	Consortium	.....	5,000,000
Hudson Valley Semiconductor	Manufacturing	.....	5,000,000
Total			..... 35,000,000

41
42 Downstate Revitalization Fund

43
44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
45 section 5, of the laws of 2008:
46 The sum of \$35,000,000 is hereby appropriated for the downstate re-
47 vitalization fund, as authorized pursuant to a chapter of the laws of
48 2008, and subject to a plan submitted by the chairman of the New
49 York state urban development corporation and approved by the direc-
50 tor of the budget. All or a portion of the funds appropriated hereby
51 may be suballocated or transferred to any department, agency, or
52 public authority (91010809) ... 35,000,000 (re. \$17,458,000)
53

54 Economic and Community Development Projects

55
56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
57 section 1, of the laws of 2011:
58 The sum of \$32,148,000 is hereby appropriated for the New York state
59 economic and community development program, as authorized pursuant
60 to a chapter of the laws of 2008, subject to a plan approved by the
61

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1 director of the budget. All or a portion of the funds appropriated
2 hereby may be suballocated or transferred to any department, agency,
3 or public authority (91070809) ... 32,148,000 (re. \$17,527,000)
4
5 Economic Development Fund
6
7 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
8 54, section 1, of the laws of 2014:
9 For services and expenses of the empire state economic development
10 fund (91021209) ... 20,000,000 (re. \$18,351,000)
11
12 Economic Transformation Program
13
14 By chapter 54, section 1, of the laws of 2014:
15 The sum of \$32,000,000 is hereby appropriated for the economic trans-
16 formation program. Funds appropriated herein shall be available for
17 services and expenses, loans, and grants. Funding will be used to
18 support initiatives, services and expenses of communities impacted
19 by the closure of New York state correctional and juvenile justice
20 facilities. All or a portion of the funds appropriated hereby may be
21 suballocated or transferred to any department, agency, or public
22 authority (91041409) ... 32,000,000 (re. \$32,000,000)
23
24 Empire State Economic Development Fund
25
26 By chapter 54, section 1, of the laws of 2013:
27 The sum of \$12,000,000 is hereby appropriated for services and
28 expenses of the empire state economic development fund, including
29 the payment of liabilities incurred prior to April 1, 2013. All or a
30 portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (91171309) ... 12,000,000 (re. \$12,000,000)
33
34 NY 2020 Challenge Grant Program
35
36 By chapter 54, section 1, of the laws of 2015:
37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and
40 community colleges as defined by section 350 of the education law.
41 NY SUNY 2020 plans shall be developed in consultation with the
42 regional economic development councils and funding will be subject
43 to the approval of a NY SUNY 2020 plan or plans by the governor and
44 the chancellor of the state university of New York. The
45 determination of grant awards shall take into consideration the
46 extent to which plans: (1) use technology, including but not limited
47 to the expansion of on-line learning, to improve academic success
48 and job opportunities for students; (2) leverage economic and
49 academic opportunities through the START-UP NY program; and (3)
50 provide experiential learning opportunities that connect students to
51 the workforce. All or a portion of the funds appropriated hereby may
52 be suballocated or transferred to any department, agency, or public
53 authority (91111509) ... 55,000,000 (re. \$55,000,000)
54 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
55 challenge grant program, notwithstanding any inconsistent provision
56 of law, shall be available to all colleges, universities and
57 community colleges as defined by section 6202 of the education law.
58 NY CUNY 2020 plans shall be developed in consultation with the
59 regional economic development councils and funding will be subject
60 to the approval of a NY CUNY 2020 plan or plans by the governor and
61 the chancellor of the city university of New York. The determination
62 of grant awards shall take into consideration the extent to which

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 (re. \$55,000,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 (re. \$55,000,000)

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1 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 2 challenge grant program, notwithstanding any inconsistent provision
 3 of law, shall be available to all colleges, universities and commu-
 4 nity colleges as defined by section 6202 of the Education Law. NY
 5 CUNY 2020 plans shall be developed in consultation with the regional
 6 economic development councils and funding will be subject to the
 7 approval of a NY CUNY 2020 plan or plans by the governor and the
 8 chancellor of the city university of New York. All or a portion of
 9 the funds appropriated hereby may be suballocated or transferred to
 10 any department, agency, or public authority (91131309)
 11 55,000,000 (re. \$55,000,000)
 12

13 By chapter 54, section 1, of the laws of 2012:
 14 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 15 challenge grant program, as authorized pursuant to chapter 260 of
 16 the laws of 2011. Funding will be subject to the approval of a
 17 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 18 state university of New York. All or a portion of the funds appro-
 19 priated hereby may be suballocated or transferred to any department,
 20 agency, or public authority (91121209)
 21 80,000,000 (re. \$67,064,000)
 22

23 Nano Utica Project

24
 25 By chapter 54, section 1, of the laws of 2014:
 26 The sum of \$180,000,000 is hereby appropriated for services and
 27 expenses related to a nano Utica project, including the payment of
 28 liabilities incurred prior to April 1, 2014. All or a portion of the
 29 funds appropriated hereby may be suballocated or transferred to any
 30 department, agency, or public authority (91071409)
 31 180,000,000 (re. \$160,000,000)
 32

33 Nanotechnology Projects

34
 35 By chapter 55, section 1, of the laws of 2009:
 36 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 37 projects, including but not limited to those listed in the schedule
 38 below, subject to a plan submitted by the chairman of the New York
 39 state urban development corporation and approved by the director of
 40 the budget; provided, however, that no funds shall be disbursed
 41 pursuant to this appropriation for any purpose if a chapter of the
 42 laws of 2009 is enacted that provides funding for such projects
 43 pursuant to a capital spending reduction and strategic reinvestment
 44 plan. All or a portion of the funds appropriated herein may be
 45 suballocated or transferred to any department, agency or public
 46 authority (91020909) ... 75,000,000 (re. \$2,150,000)
 47

48 Project Schedule

49 PROJECT	50 AMOUNT
51 IBM Wafer Packaging Center	50,000,000
52 Albany Nanotech	25,000,000
53	-----
54 Total	75,000,000
55	=====

56
57 New York Genome Center

58
 59 By chapter 54, section 1, of the laws of 2014:
 60 The sum of \$55,750,000 is hereby appropriated for services and
 61 expenses of the New York genome center, including the payment of
 62 liabilities incurred prior to April 1, 2014, provided however, that

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1 of such amount, no more than \$27,875,000 shall be disbursed prior to
 2 certification by the chief executive officer of the New York state
 3 urban development corporation that the New York genome center has
 4 met a non-state funded match requirement of \$27,875,000 and provided
 5 further that only non-state funds secured by the New York genome
 6 center on or after January 8, 2014 shall be eligible for such match
 7 requirement. Any disbursements in excess of \$27,875,000 shall be
 8 made within 30 days of certification by the chief executive officer
 9 of the New York state urban development corporation that the New
 10 York genome center has non-state matching funds equal to the amount
 11 to be disbursed from this appropriation, provided however, that such
 12 disbursements shall be made available in amounts of \$5,000,000 each
 13 and a final disbursement of \$2,875,000. All or a portion of the
 14 funds appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (91091409)
 16 55,750,000 (re. \$2,875,000)

17
18 New York Power Electronics Manufacturing Consortium

19
20 By chapter 54, section 1, of the laws of 2015:
 21 The sum of \$33,500,000 is hereby appropriated for services and
 22 expenses of the New York power electronics manufacturing consortium
 23 to develop and commercialize the use of wide bandgap power
 24 electronic devices, including the payment of liabilities incurred
 25 prior to April 1, 2015. All or a portion of the funds appropriated
 26 hereby may be suballocated or transferred to any department, agency,
 27 or public authority (91021509) ... 33,500,000 (re. \$33,500,000)

28
29 Onondaga County Revitalization Projects

30
31 By chapter 54, section 1, of the laws of 2014:
 32 The sum of \$30,000,000 is hereby appropriated for services and
 33 expenses related to economic development and infrastructure improve-
 34 ments that encourage the revitalization of Onondaga lake and its
 35 surrounding communities, including the payment of liabilities
 36 incurred prior to April 1, 2014. All or a portion of the funds
 37 appropriated hereby may be suballocated or transferred to any
 38 department, agency, or public authority (91021409)
 39 30,000,000 (re. \$30,000,000)

40
41 SUNY College for Nanoscale and Science Engineering

42
43 By chapter 54, section 1, of the laws of 2014:
 44 The sum of \$50,000,000 is hereby appropriated for the state university
 45 of New York college for nanoscale and science engineering. All or a
 46 portion of the funds appropriated hereby may be suballocated or
 47 transferred to any department, agency, or public authority
 48 (91061409) ... 50,000,000 (re. \$50,000,000)

49
50 Transformative Investment Program

51
52 By chapter 54, section 1, of the laws of 2015:
 53 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 54 multi-year period, of capital costs of regionally significant
 55 economic development initiatives that create or retain private
 56 sector jobs. Funds shall not be available from this appropriation
 57 for projects within regions that are eligible to receive funding
 58 from the Upstate Revitalization Initiative or the Buffalo Regional
 59 Innovation Cluster Program. Funds appropriated herein shall be
 60 available for project costs, services, expenses, loans and grants
 61 that catalyze private investment, grow commercial and residential
 62 tax bases and enhance the environment and quality of life for New

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1 York State residents. Investment purposes may include, but shall not
 2 be limited to, support of manufacturing, agriculture, business
 3 parks, community anchor facilities, county and local fairgrounds,
 4 advanced technology, biotechnology and biomedical facilities, and
 5 main street revitalization. The portion of any such project funded
 6 by this appropriation shall be no less than \$5,000,000. All or a
 7 portion of the funds may be suballocated or transferred to any
 8 department, agency, or public authority (91161509)
 9 400,000,000 (re. \$400,000,000)

10
11 Upstate Agricultural Economic Development Fund

12
13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2011:
 15 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 16 tural economic development fund, as authorized pursuant to a chapter
 17 of the laws of 2008, subject to a plan submitted by the chairman of
 18 the upstate empire state development corporation in consultation
 19 with the commissioner of the department of agriculture and markets
 20 and approved by the director of the budget. All or a portion of the
 21 funds appropriated hereby may be suballocated or transferred to any
 22 department, agency, or public authority (91030809)
 23 25,000,000 (re. \$10,291,000)

24
25 Upstate City-by-City Projects

26
27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2011:
 29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 30 projects subject to a plan submitted by the chairman of the upstate
 31 empire state development corporation and approved by the director of
 32 the budget. All or a portion of the funds appropriated hereby may be
 33 suballocated or transferred to any department, agency, or public
 34 authority (91110809) ... 22,037,000 (re. \$13,295,000)

35
36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 37 section 5, of the laws of 2008:
 38 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 39 city projects including but not limited to those listed in the sche-
 40 dule below, subject to a plan submitted by the chairman of the
 41 upstate empire state development corporation and approved by the
 42 director of the budget. All or a portion of the funds appropriated
 43 hereby may be suballocated or transferred to any department, agency,
 44 or public authority (91100809) ... 115,000,000 ... (re. \$24,485,000)

45
46 Project Schedule

PROJECT	AMOUNT

49 Midtown Plaza/Paetec	55,000,000
50 University of Rochester --	
51 Translational Research	25,000,000
52 Syracuse Connective Corridor	10,000,000
53 Fort Drum -- Infrastructure	
54 Improvements	10,000,000
55 City of Buffalo -- Revitaliza-	
56 tion Efforts	15,000,000
57 -----	
58 Total	115,000,000
59 =====	

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1 Upstate Regional Blueprint Fund

2

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2011:

5 The sum of \$117,265,000 is hereby appropriated for the upstate
6 regional blueprint fund, as authorized pursuant to a chapter of the
7 laws of 2008, subject to a plan submitted by the chairman of the
8 upstate empire state development corporation and approved by the
9 director of the budget. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (91020809) ... 117,265,000 ... (re. \$25,913,000)

12

13 Western New York Economic Development Projects

14

15 By chapter 54, section 1, of the laws of 2015:

16 The sum of \$2,223,000 is hereby appropriated for services and expenses
17 related to the retention of professional football in Western New
18 York, including the payment of liabilities incurred prior to April
19 1, 2015. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority (91031509) ... 2,223,000 (re. \$96,000)

22

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$680,000,000 is hereby appropriated for the Buffalo
25 regional innovation cluster. Funds appropriated herein shall be for
26 services and expenses, loans, grants, workforce development, busi-
27 ness and tourism plan development, and the payment of personal
28 services, nonpersonal services and contract services provided by
29 private firms to support economic development projects within the
30 city of Buffalo or surrounding environs, including the payment of
31 liabilities incurred prior to April 1, 2014. Provided however, that
32 up to \$33,000,000 is provided to Western NY STAMP. No monies for
33 Western NY STAMP shall be disbursed prior to approval by the chief
34 executive officer of the New York state urban development corpo-
35 ration of a business plan that identifies regionally significant
36 projects, as defined in economic development law, article 17,
37 section 352, subdivision 14, at Western NY STAMP. All or a portion
38 of the funds appropriated hereby may be suballocated or transferred
39 to any department, agency, or public authority (91131409) ...
40 680,000,000 (re. \$385,263,000)

41 The sum of \$2,195,000 is hereby appropriated for services and expenses
42 related to the retention of professional football in Western New
43 York, including the payment of liabilities incurred prior to April
44 1, 2014. All or a portion of the funds appropriated hereby may be
45 suballocated or transferred to any department, agency, or public
46 authority (91151409) ... 2,195,000 (re. \$28,000)

47

48 Capital Projects Funds - Other

49 Capital Projects Fund

50 Regional Development Purpose

51

52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
53 section 1, of the laws of 2013:

54 The sum of \$130,550,000 is hereby appropriated for the regional
55 economic development council initiative. Funds appropriated herein
56 shall be available for services and expenses, loans, and grants.
57 Funding will be pursuant to a plan developed by the chair of the New
58 York state urban development corporation and based in part on a
59 competitive selection process among the regional economic develop-
60 ment councils and will support initiatives based on anticipated
61 economic development benefits. Such moneys will be awarded by the
62 New York state urban development corporation at its discretion. All

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1 or a portion of the funds appropriated hereby may be suballocated or
2 transferred to any department, agency, or public authority
3 (910211A3) ... 130,550,000 (re. \$81,481,000)

4
5 Economic Transformation Program

6
7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
8 section 1, of the laws of 2013:

9 The sum of \$50,000,000 is hereby appropriated for the economic trans-
10 formation program. Funds appropriated herein shall be available for
11 services and expenses, loans, and grants. Funding will be used to
12 support initiatives, services and expenses of communities impacted
13 by the closure of New York state prison, correctional and juvenile
14 justice facilities, pursuant to a plan developed by the chair of the
15 New York state urban development corporation. The regional economic
16 development council representing the impacted community shall make
17 non-binding recommendations to the chair consistent with the execu-
18 tive order establishing such council. All or a portion of the funds
19 appropriated hereby may be suballocated or transferred to any
20 department, agency, or public authority (910311A3)
21 50,000,000 (re. \$29,130,000)

22
23 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

24
25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Economic Development Purpose

28
29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
30 section 5, of the laws of 2008:

31 The sum of \$350,000,000 is hereby appropriated for the New York State
32 Capital Assistance Program, as authorized pursuant to a chapter of
33 the laws of 2008.

34 All or a portion of the funds may be suballocated or transferred to
35 any department, agency or public authority (91150809) ...
36 350,000,000 (re. \$180,694,000)

37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Regional Development Purpose

41
42 By chapter 55, section 1, of the laws of 2000, as amended by chapter
43 684, section 2, of the laws of 2003:

44 For economic development projects which will facilitate the creation
45 and retention of jobs or increase business activity within downtown
46 Buffalo, the Buffalo inner harbor area, or surrounding environs.
47 Notwithstanding any other provision of law to the contrary, such
48 projects shall be determined pursuant to a memorandum of understand-
49 ing to be executed by the governor, the temporary president of the
50 senate and the speaker of the assembly. The funds appropriated here-
51 by may be suballocated to any department, agency or public authori-
52 ty. Eligible project(s) shall include, but not be limited to Haupt-
53 man-Woodward Medical Research Institute; Buffalo Medical Campus;
54 University of Buffalo - Center of Excellence in Bioinformatics;
55 Roswell Park Cancer Institute Corporation; and other projects relat-
56 ing to historic preservation, cultural facilities and transportation
57 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

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1 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8 section 5, of the laws of 2008:
9 The sum of \$350,000,000 is hereby appropriated for the New York State
10 Economic Development Assistance Program, as authorized pursuant to a
11 chapter of the laws of 2008.
12 All or a portion of the funds appropriated hereby may be suballocated
13 or transferred to any department, agency, or public authority
14 (91140809) ... 350,000,000 (re. \$110,428,000)
15
16 NEW YORK WORKS (CCP)
17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Economic Development Purpose
21
22 Buffalo Regional Innovation Cluster
23
24 By chapter 54, section 1, of the laws of 2012:
25 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
26 Innovation Cluster. Funds appropriated herein shall be for services
27 and expenses, loans, and grants, to support economic development
28 projects within the city of Buffalo or surrounding environs. All or
29 a portion of the funds appropriated hereby may be suballocated or
30 transferred to any department, agency, or public authority
31 (91211209) ... 75,000,000 (re. \$1,380,000)
32
33 New York Works Economic Development Fund
34
35 By chapter 54, section 1, of the laws of 2015:
36 The sum of \$45,000,000 is hereby appropriated for the New York Works
37 Economic Development Fund. Funds appropriated herein shall be for
38 services and expenses, loans, and grants, related to the New York
39 Works Economic Development Fund, including the payment of
40 liabilities incurred prior to April 1, 2015. All or a portion of the
41 funds appropriated hereby may be suballocated or transferred to any
42 department, agency, or public authority (91101509)
43 45,000,000 (re. \$45,000,000)
44
45 By chapter 54, section 1, of the laws of 2012:
46 The sum of \$75,000,000 is hereby appropriated for the New York Works
47 Economic Development Fund. Funds appropriated herein shall be for
48 services and expenses, loans, and grants, related to the New York
49 Works Economic Development Fund. All or a portion of the funds
50 appropriated hereby may be suballocated or transferred to any
51 department, agency, or public authority (91151209)
52 75,000,000 (re. \$64,324,000)
53
54 Capital Projects Funds - Other
55 Capital Projects Fund
56 Regional Development Purpose
57
58 By chapter 54, section 1, of the laws of 2015:
59 The sum of \$150,000,000 is hereby appropriated for the regional
60 economic development council initiative. Funds appropriated herein
61 shall be available during the 2015-16 and 2016-17 state fiscal years
62 for services and expenses, loans, and grants. Funding will be

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1 pursuant to a plan developed by the chief executive officer of the
 2 New York state urban development corporation and based in part on a
 3 competitive selection process among the regional economic
 4 development councils and will support initiatives based on
 5 anticipated economic development benefits. Such moneys will be
 6 awarded by the New York state urban development corporation at its
 7 discretion. All or a portion of the funds appropriated hereby may be
 8 suballocated or transferred to any department, agency, or public
 9 authority. Notwithstanding section 40 of the state finance law or
 10 any provision of the law to the contrary, this appropriation shall
 11 lapse on September 15, 2017 (911415A3)
 12 150,000,000 (re. \$150,000,000)

13
 14 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 15 hereby amended and reappropriated to read:

16 The sum of \$150,000,000 is hereby appropriated for the regional
 17 economic development council initiative. Funds appropriated herein
 18 shall be available during the 2014-15 and 2015-16 state fiscal years
 19 for services and expenses, loans, and grants. Funding will be pursu-
 20 ant to a plan developed by the chief executive officer of the New
 21 York state urban development corporation and based in part on a
 22 competitive selection process among the regional economic develop-
 23 ment councils and will support initiatives based on anticipated
 24 economic development benefits. Such moneys will be awarded by the
 25 New York state urban development corporation at its discretion. All
 26 or a portion of the funds appropriated hereby may be suballocated or
 27 transferred to any department, agency, or public authority.
 28 [Notwithstanding section 40 of the state finance law or any
 29 provision of the law to the contrary, this appropriation shall lapse
 30 on September 15, 2016] (911414A3)
 31 150,000,000 (re. \$150,000,000)

32
 33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 34 section 1, of the laws of 2015:

35 The sum of \$150,000,000 is hereby appropriated for the regional
 36 economic development council initiative. Funds appropriated herein
 37 shall be available during the 2013-14 and 2014-15 state fiscal years
 38 for services and expenses, loans, and grants. Funding will be pursu-
 39 ant to a plan developed by the chief executive officer of the New
 40 York state urban development corporation and based in part on a
 41 competitive selection process among the regional economic develop-
 42 ment councils and will support initiatives based on anticipated
 43 economic development benefits.

44 Such moneys will be awarded by the New York state urban development
 45 corporation at its discretion. All or a portion of the funds appro-
 46 priated hereby may be suballocated or transferred to any department,
 47 agency, or public authority. (911413A3)
 48 150,000,000 (re. \$144,071,000)

49
 50 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 51 section 1, of the laws of 2013:

52 The sum of \$150,000,000 is hereby appropriated for the regional
 53 economic development council initiative. Funds appropriated herein
 54 shall be for services and expenses, loans, and grants. Funding will
 55 be pursuant to a plan developed by the chief executive officer of
 56 the New York state urban development corporation and based in part
 57 on a competitive selection process among the regional economic
 58 development councils and will support initiatives based on antic-
 59 ipated economic development benefits. Such moneys will be awarded by
 60 the New York state urban development corporation at its discretion.

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1 All or a portion of the funds appropriated hereby may be suballo-
2 cated or transferred to any department, agency, or public authority
3 (911412A3) ... 150,000,000 (re. \$116,073,000)

4
5 REGIONAL DEVELOPMENT (CCP)

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10
11 Community Revitalization Projects

12
13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
14 section 1, of the laws of 2011:

15 The sum of \$292,385,000 is hereby appropriated for the Restore New
16 York Communities Initiative, however, that of such amount, no more
17 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
18 more than \$150,000,000 shall be disbursed prior to April 1, 2008
19 (911106A3) ... 292,385,000 (re. \$95,596,000)

20
21 Cultural Facilities Projects

22
23 By chapter 55, section 1, of the laws of 2006, as amended by chapter
24 108, section 5, of the laws of 2006:

25 The sum of \$143,000,000 is hereby appropriated for projects that
26 improve arts or cultural facilities including but not limited to
27 those listed in the schedule below, subject to a plan submitted by
28 the chairman of the New York state urban development corporation and
29 approved by the director of the budget. All or a portion of the
30 funds appropriated hereby may be suballocated or transferred to any
31 department, agency, or public authority (910306A3)
32 143,000,000 (re. \$1,497,000)

33
34 Project Schedule

35 PROJECT	AMOUNT
36 -----	
37 Museum of Natural History	18,000,000
38 World Trade Center Visitor	
39 Orientation and Education	
40 Center	57,000,000
41 Adirondack Natural History	
42 Museum	6,500,000
43 New York City Public Library	12,000,000
44 New York Historical Society	5,500,000
45 Old Fort Niagara	1,000,000
46 Lincoln Center	15,000,000
47 Stanley Theater	1,000,000
48 Museum of Jewish Heritage	10,000,000
49 Albany Institute of History	
50 and Art	1,000,000
51 Thirteen/WNET New York	1,000,000
52 Whitney Museum of America Art ...	15,000,000
53 -----	
54 Total	143,000,000
55 =====	

56
57 Economic Development/Other Projects

58
59 By chapter 55, section 1, of the laws of 2006, as amended by chapter
60 108, section 5, of the laws of 2006:

61 The sum of \$269,500,000 is hereby appropriated for economic develop-
62 ment projects including but not limited to those listed in the sche-

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1 dule below, subject to a plan submitted by the chairman of the New
2 York state urban development corporation and approved by the direc-
3 tor of the budget. All or a portion of the funds appropriated hereby
4 may be suballocated or transferred to any department, agency, or
5 public authority (910106A3) ... 269,500,000 (re. \$56,855,000)

6

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	
10 Albany Convention Center	75,000,000
11 Canal Corporation - new initi-	
12 atives	10,000,000
13 Hudson River Park	11,000,000
14 Rivers and Estuaries Center	25,000,000
15 Historic Hudson Valley	5,000,000
16 Plattsburgh International	
17 Airport	5,000,000
18 Plattsburgh Aeronautical	
19 Institute	1,200,000
20 Governor's Island	22,500,000
21 Department of Environmental	
22 Conservation Fish Hatcheries ...	3,000,000
23 Roswell Park Cancer Institute ...	18,000,000
24 Lower Manhattan Energy Inde-	
25 pendence Initiative	25,000,000
26 Atlantic Yards Railway Rede-	
27 velopment	34,000,000
28 Delphi Harrison	25,000,000
29 Other	9,800,000
30 -----	
31 Total	269,500,000
32 =====	

33

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
35 section 1, of the laws of 2015:
36 The sum of \$603,050,000 is hereby appropriated for economic develop-
37 ment projects, university development projects, homeland security
38 projects, environmental projects, public recreation projects and
39 arts and cultural facility improvement projects, including but not
40 limited to those listed in the schedule below. All or a portion of
41 the funds appropriated herein may be suballocated or transferred to
42 any department, agency or public authority (910606A3)
43 603,050,000 (re. \$76,728,000)

44

45 Project Schedule

46 PROJECT	AMOUNT
47 -----	
48 City of Yonkers Saw Mill River	
49 Redevelopment	8,000,000
50 NYS Applied Science Center of	
51 Innovation and Excellence in	
52 Homeland Security	25,000,000
53 Renaissance Square Project	
54 and/or other economic devel-	
55 opment projects	18,000,000
56 Renaissance Square Project	
57 which may include the reha-	
58 bilitation of the Eastman	
59 Theatre and/or other	
60 performance venues	18,000,000
61 Schenectady Superconductivity	
62 Partnership	2,000,000

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1	Kingston Business Park	1,000,000
2	Public Safety Training Center	2,500,000
3	Chemung County IDA/Academic	
4	and Career Advancement	
5	Center	5,000,000
6	Comprehensive Emergency Shel-	
7	tering Program on Long	
8	Island	2,500,000
9	Clarkson University - Walker	
10	Center	1,000,000
11	Atlantic Yards Railway Rede-	
12	velopment	33,000,000
13	Atlantic Yards Railway - Nets	
14	Project	33,000,000
15	Buffalo Building Demolition	5,000,000
16	Buffalo Lakeside Commerce Park ...	5,000,000
17	East River Bioscience Park	12,000,000
18	Albany College of	
19	Pharmacy/Pharmaceutical	
20	Center	2,000,000
21	Science and Technology Center	
22	at Utica College	675,000
23	City of Utica/East Government	
24	Parking District	1,500,000
25	Upper Mohawk Valley Memorial	
26	Auditorium Authority	2,000,000
27	State University of New York	
28	at Stony Brook Brookhaven	
29	National Laboratory Super-	
30	computer	26,000,000
31	Brooklyn Museum - Third Floor	
32	Beaux Arts Court	7,500,000
33	Foothills Performing Arts	
34	Center	4,000,000
35	Syracuse University Restore	
36	Center for Environmental	
37	Biotechnology	5,000,000
38	Fredonia Agricultural Exper-	
39	imental Station - Cornell	
40	University	3,359,000
41	Rochester Rhinos Soccer Stadi-	
42	um	5,000,000
43	Canisius College - Interdisci-	
44	plinary Science Center	3,000,000
45	Buffalo Niagara Medical Campus ...	5,200,000
46	Lower Manhattan 21st Century	
47	Communications	13,600,000
48	Lincoln Center	7,500,000
49	Buffalo State College - New	
50	Technology Building	40,330,000
51	Rochester and Buffalo Educa-	
52	tional Opportunity Center	
53	Facilities	28,000,000
54	Advanced Energy Research and	
55	Technology Center on Long	
56	Island	35,000,000
57	Of the amounts appropriated	
58	herein \$14,000,000 shall be	
59	made available to the Luther	
60	Forest Technology Campus	
61	infrastructure and	
62	\$10,000,000 shall be made	

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1	available to Uptown and	
2	Downtown Campus, University	
3	at Albany	24,000,000
4	SUNY Fredonia - Science Center ..	10,000,000
5	The Putnam Community Founda-	
6	tion	2,000,000
7	Hudson Valley Domestic	
8	Preparedness, Response and	
9	Recovery Initiative	4,000,000
10	Center for Lithography Devel-	
11	opment	12,000,000
12	State University of New York	
13	at Fredonia-Science Center	12,000,000
14	Westchester Community College	
15	Master Plan Projects	6,000,000
16	Bethel Woods Performing Arts	
17	Center	1,000,000
18	To Long Island Bus for the	
19	purchase of hybrid buses	3,000,000
20	Suffolk Community College	3,000,000
21	Queensborough Public Library	6,000,000
22	State University of New York	
23	at New Paltz-Old Main Reno-	
24	vation	3,000,000
25	East River Bioscience Park	11,000,000
26	Art Park and Company	2,500,000
27	Landmark Theatre	8,500,000
28	Rochester Parking Garage	8,000,000
29	Hunts Point Cooperative Market ...	2,000,000
30	Office of Court Administra-	
31	tion-Court Officers Academy	1,000,000
32	Buffalo Mainstreet	8,000,000
33	Hispanic Federation	2,000,000
34	Manhattan Youth Building	3,100,000
35	Brooklyn Museum	4,500,000
36	Boricua College	2,000,000
37	Schenectady Metroplex Redevel-	
38	opment	2,000,000
39	Channel 13	1,250,000
40	Educational Alliance	3,150,000
41	Brooklyn Public Library	3,000,000
42	Osborne Association - Reno-	
43	vation of the former Fulton	
44	Correctional Facility	3,000,000
45	New York City Department of	
46	Parks and Recreation - Van	
47	Cortlandt Park pedestrian	
48	bridge	3,000,000
49	For services and expenses of	
50	Nassau County	2,000,000
51	Other projects to be deter-	
52	mined pursuant to a plan to	
53	be developed by the director	
54	of the budget in consulta-	
55	tion with the speaker of the	
56	assembly	12,736,000
57	Other projects to be deter-	
58	mined pursuant to a plan to	
59	be developed by the director	
60		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the budget in consulta-
 2 tion with the temporary
 3 president of the senate 73,650,000
 4 -----
 5 Total 603,050,000
 6 =====

7
8 Energy/Environmental Projects

9
10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
11 section 1, of the laws of 2007:

12 The sum of \$15,000,000 is hereby appropriated for services and
13 expenses of the New York investment in conservation and efficiency
14 pilot program. Such funds appropriated shall be suballocated or
15 transferred to New York energy research and development authority
16 (911006A3) ... 15,000,000 (re. \$15,000,000)

17 The sum of \$30,000,000 is hereby appropriated for projects including,
18 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
19 electric vehicles, plug-in hybrid electric vehicles, and other
20 research and development regarding fuel diversification and energy
21 efficiency in the transportation sector. All or a portion of the
22 funds appropriated hereby may be suballocated or transferred to any
23 department, agency, or public authority (910406A3)
24 30,000,000 (re. \$11,163,000)
25

26 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
27 section 3, of the laws of 2006:

28 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
29 itation for construction of a pilot cellulosic ethanol refinery.
30 All or a portion of the funds appropriated hereby may be suballo-
31 cated or transferred to any department, agency, or public authority
32 (910506A3) ... 20,000,000 (re. \$6,867,000)
33

34 University Development Projects

35
36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
37 108, section 5, of the laws of 2006:

38 The sum of \$201,500,000 is hereby appropriated for university develop-
39 ment projects including but not limited to those listed in the sche-
40 dule below, subject to a plan submitted by the chairman of the New
41 York state urban development corporation and approved by the direc-
42 tor of the budget. All or a portion of the funds appropriated hereby
43 may be suballocated or transferred to any department, agency, or
44 public authority (910206A3) ... 201,500,000 (re. \$4,336,000)
45

46 Project Schedule

47 PROJECT	48 AMOUNT

49 University at Buffalo --	
50 Krabbe Disease Research	6,000,000
51 Columbia University - Nano	
52 Facility	10,000,000
53 Columbia University - Cancer	
54 Center	12,000,000
55 Fordham University	10,000,000
56 Syracuse Center of Excellence ...	10,000,000
57 Energy Recovery Linac Project	
58 at Cornell University	12,000,000
59 Clarkson University	5,000,000
60 Paul Smith's College	1,500,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	University at Albany -- Insti-	
2	tute for Nanoelectronics	
3	Discovery and Exploration	
4	(INDEX)	75,000,000
5	New York State Veterinary	
6	Diagnostic Laboratory	50,000,000
7	Brooklyn Army Terminal	6,000,000
8	East River Bioscience Park	4,000,000
9		-----
10	Total	201,500,000
11		=====

13 UPSTATE REVITALIZATION (CCP)

- 14
- 15 Capital Projects Funds - Other
- 16 Dedicated Infrastructure Investment Fund
- 17 Infrastructure Investment Account
- 18 Upstate Revitalization Purpose
- 19

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$1,500,000,000 is hereby appropriated for the upstate
22 revitalization initiative. Funds appropriated herein shall be for
23 services and expenses, loans, grants, workforce development,
24 business and tourism plan development, costs associated with program
25 administration, and the payment of personal services, nonpersonal
26 services and contract services provided by private firms to support
27 economic development projects, including the payment of liabilities
28 incurred prior to April 1, 2015. Funding will be pursuant to a plan
29 developed by the chief executive officer of the New York state urban
30 development corporation and based on a competitive selection process
31 among the regional economic development councils (R.E.D.C's) and
32 will support initiatives based on anticipated job creation and
33 economic development benefits. Such moneys will be awarded by the
34 New York state urban development corporation at its discretion. All
35 or a portion of the funds appropriated hereby may be suballocated or
36 transferred to any department, agency, or public authority
37 (910115UR) ... 1,500,000,000 (re. \$1,500,000,000)

38

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INFORMATION TECHNOLOGY PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (35011508) ... 60,000,000 (re. \$60,000,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$423,500,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. Eligible community enhancement facilities
13 assistance project(s) shall include, but not be limited to economic
14 development projects to be located within the county of Nassau
15 (\$15,000,000), provided that the allocation made available to the
16 Governor, as authorized by paragraph one of the memorandum of under-
17 standing governing administration of the community enhancement
18 facilities assistance program, shall be reduced by \$1,500,000 to
19 \$140,166,666.

20 No moneys of the state in the state treasury or any of its funds shall
21 be available for payments pursuant to this appropriation. Funding
22 for community enhancement facilities assistance projects shall be
23 provided from the proceeds of bonds or notes issued in accordance
24 with chapter 432 of the laws of 1997 authorizing the issuance of
25 bonds and notes for community enhancement facilities projects
26 (91CF97A3) ... 423,500,000 (re. \$46,084,000)

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	186,759,000
	-----	-----
All Funds	0	186,759,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) 243,325,000 (re. \$77,465,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000
	=====

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 2 Through Opportunities in Regional Economies (RESTORE) New York, as
 3 established pursuant to chapter 84 of the laws of 2002; for trans-
 4 portation capital projects in accordance with the provisions of
 5 subdivisions 3 and 4 of section 14-k of the transportation law, and
 6 sections 89-b and 89-c of the state finance law; and the Community
 7 Capital Assistance Program, as established pursuant to chapter 84 of
 8 the laws of 2002, provided that the allocation made available to the
 9 governor, as authorized by paragraph seven of the memorandum of
 10 understanding governing administration of the above named programs,
 11 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
 12 state in the state treasury or any of its funds shall be available
 13 for payments pursuant to this appropriation. Funding for the
 14 purposes delineated in this appropriation shall be provided from the
 15 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
 16 of 2002. Notwithstanding any other inconsistent provision of law,
 17 none of the funds appropriated hereto, as delineated in the below
 18 project schedule, may be inter changed among project purposes. All
 19 or a portion of the funds appropriated hereby may be suballocated or
 20 transferred to any department, agency, or public authority
 21 (71E102A3) ... 589,700,000 (re. \$109,294,000)
 22

23 Project Schedule

24 PROJECT	25 AMOUNT

26 Centers of Excellence, and	
27 Empire Opportunity Fund	289,700,000
28 Gen*NY*sis, Transportation	
29 Capital Projects, and the	
30 Community Capital Assistance	
31 Program	150,000,000
32 Rebuilding the Empire State	
33 Through Opportunities in	
34 Regional Economies (RESTORE)	
35 New York, Transportation	
36 Capital Projects, and the	
37 Community Capital Assistance	
38 Program	150,000,000
39	-----
40 Total	589,700,000
41	=====
42	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	86,679,000
	-----	-----
All Funds.....	0	86,679,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) 75,000,000 (re. \$64,110,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$22,569,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
8 54, section 1, of the laws of 2012:
9 For services and expenses of the New York state technology and devel-
10 opment program pursuant to a memorandum of understanding to be
11 executed by the governor, the temporary president of the senate, and
12 the speaker of the assembly, provided that the allocation made
13 available to the governor, as authorized by paragraphs one and three
14 of the memorandum of understanding governing administration of the
15 New York state technology and development program, shall be reduced
16 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
17 priated hereby may be suballocated to any department, agency, or
18 public authority (TD0005RD) ... 249,000,000 (re. \$79,116,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other.....	74,536,000
8		-----
9	All Funds.....	74,536,000
10		=====
11		
12	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)	30,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Capital Matching Grants Purpose	
18		
19	The sum of \$30,000,000 is hereby appropri-	
20	ated for the higher education facilities	
21	capital matching grants program. Awards	
22	and grants shall be administered by the	
23	New York state higher education capital	
24	matching grant board created pursuant to	
25	part U of chapter 63 of the laws of 2005	
26	as amended (MG0816MG)	30,000,000
27		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Capital Matching Grants Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 The sum of \$30,000,000 is hereby appropriated for the higher education
9 facilities capital matching grants program. Awards and grants shall
10 be administered by the New York state higher education capital
11 matching grant board created pursuant to part U of chapter 63 of the
12 laws of 2005 as amended (MG0815MG)
13 30,000,000 (re. \$30,000,000)
14
15 By chapter 54, section 1, of the laws of 2014:
16 The sum of \$30,000,000 is hereby appropriated for the higher education
17 facilities capital matching grants program. Awards and grants shall
18 be administered by the New York state higher education capital
19 matching grant board created pursuant to part U of chapter 63 of the
20 laws of 2005 as amended (MG0814MG)
21 30,000,000 (re. \$30,000,000)
22
23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
24 section 1, of the laws of 2013:
25 The sum of \$150,000,000 is hereby appropriated for the higher educa-
26 tion facilities capital matching grants program. Awards and grants
27 shall be administered by the New York state higher education capital
28 matching grant board created pursuant to part U of chapter 63 of the
29 laws of 2005 as amended (MG0805MG)
30 150,000,000 (re. \$14,536,000)
31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 JACOB JAVITS CONVENTION CENTER (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For services and expenses of the Jacob Javits Convention Center expan-
9 sion project, as authorized pursuant to chapter 3 of the laws of
10 2004. Any disbursements made pursuant to this appropriation shall be
11 reimbursed with the proceeds of bonds authorized pursuant to chapter
12 3 of the laws of 2004 to finance the Jacob Javits Convention Center
13 expansion project. All or a portion of the funds appropriated hereby
14 may be suballocated or transferred to any department, agency, or
15 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - Authority Bonds

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 The sum of \$50,000,000 is hereby appropriated for payments and grants

9 to eligible nonprofit human services organizations for the nonprofit

10 infrastructure capital investment program. Such program shall

11 provide for targeted investment for capital projects in such

12 eligible nonprofit human services organizations to improve the

13 quality, efficiency, and accessibility of nonprofit human services

14 organizations that serve New Yorkers. Provided that such investments

15 include, but are not limited to: technology upgrades related to

16 improving electronic records, data analysis, or confidentiality;

17 renovations or expansions of space used for direct program services;

18 modifications to provide for sustainable, energy efficient spaces

19 that would result in overall energy and cost savings; and

20 accessibility renovations. Provided further that such eligible

21 nonprofit human services organizations are those which provide

22 direct services to New Yorkers through state contracts, state

23 authorized payments, and/or state payment rates. Funding from this

24 appropriation shall be made available through a competitive process

25 that shall include representatives from multiple state agencies to

26 be determined by the director of the budget and the guidelines for

27 the program and competitive process and such process shall also

28 ensure that such funding is made available for uses throughout the

29 state, and shall be subject to the approval of the director of the

30 budget. Provided further that such proposals submitted by eligible

31 nonprofit human services organizations shall include, at a minimum,

32 the following: the amount of funds requested in relation to the size

33 and scope of the proposed project and the number of clients who will

34 benefit; a detailed description of the project, including projected

35 costs including the sources and uses of funds, project completion

36 timeline, and funds necessary at each stage of project completion;

37 the extent to which the proposed project reflects a necessary

38 improvement or upgrade to continue to serve the nonprofit human

39 services organization's target population, or a population that

40 would be able to serve if such improvements or upgrades were made; a

41 statement that as of the effective date of this chapter,

42 construction had not begun and equipment had not been purchased for

43 such project; and if applicable, a statement whether the project has

44 received all necessary regulatory approvals or can demonstrate a

45 reasonable expectation that such approvals will be secured. Such

46 representatives from state agencies shall include, but not be

47 limited to, the Office of Children and Family Services, the Office

48 of Temporary and Disability Assistance, the Office for People with

49 Developmental Disabilities, the Office of Mental Health, and for

50 purposes of this appropriation, shall also include the Dormitory

51 Authority of the State of New York and, notwithstanding any

52 inconsistent provision of law, the Dormitory Authority shall be

53 authorized to administer this program. All or a portion of the funds

54 appropriated herein may be suballocated or transferred to any

55 department, agency, or public authority (92NP1503)

56 50,000,000 (re. \$50,000,000)

57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 REGIONAL DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 For services and expenses of the regional economic development program
10 pursuant to a memorandum of understanding to be executed by the
11 governor, the temporary president of the senate, and the speaker of
12 the assembly, provided that the allocation made available to the
13 governor, as authorized by paragraph one of the memorandum of under-
14 standing governing administration of the regional economic develop-
15 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
16 portion of the funds appropriated hereby may be suballocated to any
17 department, agency, or public authority (ED0005RE)
18 89,750,000 (re. \$20,159,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other.....	1,250,000,000	2,970,824,000
8	-----	-----
9 All Funds	1,250,000,000	2,970,824,000
10	=====	=====
11		
12 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)		1,250,000,000
13		-----

14
15 Capital Projects Funds - Other
16 Dedicated Infrastructure Investment Fund
17 Infrastructure Investment Account
18 Special Infrastructure Purpose
19

20 For services and expenses, loans, grants,
21 and costs associated with program adminis-
22 tration, of projects and purposes author-
23 ized by section 93-b of the state finance
24 law to receive funding from the dedicated
25 infrastructure investment fund - infras-
26 tructure investment account, including the
27 payment of liabilities incurred prior to
28 April 1, 2016; provided however, that
29 loans or grants under this appropriation
30 to a private corporation, association or
31 enterprise shall only be made or given by
32 a public corporation or authority. All or
33 a portion of the funds appropriated hereby
34 may be suballocated or transferred to any
35 department, agency, or public authority,
36 according to the following:

37 Thruway stabilization program, for the
38 payment of costs related to the New NY
39 bridge and bridge-related transportation
40 improvements, and for other costs of the
41 thruway authority including, but not
42 limited to, its core capital program, for
43 the purposes of principal, interest, and
44 related expenses, and/or for retiring or
45 defeasing bonds previously issued by the
46 New York State Thruway Authority,
47 including any accrued interest or other
48 expenses related thereto. Costs may
49 include, but not be limited to,
50 construction, reconstruction, recondition-
51 ing and preservation, including work
52 appurtenant and ancillary thereto, may
53 include the acquisition of property, and
54 may include engineering services, includ-
55 ing but not limited to the preparation of
56 designs, plans, specifications and esti-
57 mates; construction management and super-
58 vision; appraisals, surveys, testing and
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 environmental impact statements; personal
2 services, nonpersonal services, fringe and
3 indirect costs and the services provided
4 by private firms (930616SP) 700,000,000
5 Transportation infrastructure and facilities
6 in the five-year department of
7 transportation plan for 2015-16 through
8 2019-20, for the payment of costs,
9 including the payment of liabilities
10 incurred prior to April 1, 2016, of
11 transportation infrastructure projects,
12 including but not limited to, state and
13 local roads and bridges; airport, freight
14 and passenger rail, port and transit
15 projects or multimodal facilities,
16 including work appurtenant and ancillary
17 thereto. Project costs funded from this
18 appropriation may include but shall not be
19 limited to construction, reconstruction,
20 reconditioning and preservation, the
21 acquisition of property, and engineering
22 services, including personal services,
23 nonpersonal services, fringe benefits, the
24 contract services provided by private
25 firms, and reimbursements to the dedicated
26 highway and bridge trust fund and capital
27 projects funds, for activities including
28 but not limited to, the preparation of
29 designs, plans, specifications and
30 estimates; construction management and
31 supervision; and appraisals, surveys,
32 testing and environmental impact
33 statements for transportation
34 infrastructure projects. Notwithstanding
35 section 93 of the state finance law or any
36 other law, rule or regulation to the
37 contrary, all or a portion of the funds
38 appropriated herein may be (i)
39 interchanged, (ii) suballocated to the
40 Department of Transportation, or (iii)
41 transferred from this appropriation to any
42 other capital projects appropriation or
43 appropriations of the Department of
44 Transportation (931316SP) 200,000,000
45 The sum of \$170,000,000 is hereby
46 appropriated for additional upstate
47 revitalization initiative projects. Funds
48 appropriated herein shall be for services
49 and expenses, loans, grants, workforce
50 development, business and tourism plan
51 development, costs associated with program
52 administration, and the payment of
53 personal services, nonpersonal services
54 and contract services provided by private
55 firms to support economic development
56 projects. Funding will be pursuant to a
57 plan developed by the chief executive
58 officer of the New York state urban
59 development corporation and will support
60 initiatives based on anticipated job

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 creation and economic development
 2 benefits. Funds shall not be available
 3 from this appropriation for projects
 4 within regions that were Upstate
 5 Revitalization Initiative 2015 Best Plan
 6 Awardees or eligible to receive funding
 7 from the Buffalo Regional Innovation
 8 Cluster Program. Such moneys will be
 9 awarded by the New York state urban
 10 development corporation at its discretion
 11 (931216SP) 170,000,000
 12 The sum of \$85,000,000 is hereby
 13 appropriated for services and expenses,
 14 loans, grants, and costs associated with
 15 economic development or infrastructure
 16 projects (931416SP) 85,000,000
 17 The sum of \$25,000,000 is hereby
 18 appropriated for services and expenses of
 19 initiatives and facilities that promote
 20 hunger prevention and nutrition assistance
 21 (931A16SP) 25,000,000
 22 Notwithstanding any inconsistent provision
 23 of law, in support of a comprehensive
 24 multi-year program to prevent and address
 25 homelessness across the State, funds
 26 appropriated herein may be used in
 27 conjunction with other resources made
 28 available as part of the state fiscal year
 29 2016-17 local assistance, capital and
 30 state operations budget to support various
 31 programs to support homeless individuals
 32 and youth or individuals and youth at risk
 33 of becoming homeless, including but not
 34 limited to, a statewide multiagency
 35 supportive housing program to provide
 36 housing and support services for
 37 vulnerable New Yorkers including but not
 38 limited to seniors, veterans, victims of
 39 domestic violence, formerly incarcerated
 40 individuals, individuals diagnosed with
 41 HIV/AIDS and homeless individuals with co-
 42 presenting health conditions, eligible
 43 services to runaway and homeless youth,
 44 and for services to meet the emergency
 45 needs of homeless individuals and
 46 families.
 47 Such funds shall be made available,
 48 notwithstanding section one hundred sixty-
 49 three of the state finance law, section
 50 2879 of the public authorities law or any
 51 other provision of law to the contrary, to
 52 fund grants made by the administering
 53 department, agency or public authority
 54 without a competitive bid or request for
 55 proposal process to support such various
 56 programs; pursuant to a plan approved by
 57 the director of the budget (931116SP) 50,000,000
 58 Municipal consolidation competition, for
 59 payments for capital and other expenses
 60 related to the implementation of:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1	consolidations, dissolutions, mergers, or	
2	other permanent changes in governing	
3	structures; shared services, cooperation	
4	agreements, or other efficiencies; or	
5	other actions that reduce operational	
6	costs or property tax burdens on a	
7	permanent basis, as selected through a	
8	competitive application process developed	
9	by the secretary of state (931016SP).....	20,000,000
10		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2

3 Capital Projects Funds - Other

4 Dedicated Infrastructure Investment Fund

5 Infrastructure Investment Account

6 Special Infrastructure Purpose

7

8 The appropriation made by chapter 54, section 1, of the laws of 2015, is
9 hereby amended and reappropriated to read:

10 For services and expenses, loans, grants, and costs associated with
11 program administration, of projects and purposes authorized by
12 section 93-b of the state finance law to receive funding from the
13 dedicated infrastructure investment fund - infrastructure
14 [investment] investment account, including the payment of liabilities
15 incurred prior to April 1, 2015; provided however, that loans or
16 grants under this appropriation to a private corporation,
17 association or enterprise shall only be made or given by a public
18 corporation or authority; and provided further however,
19 notwithstanding the foregoing, and notwithstanding section 163 of
20 the state finance law or any other law to the contrary, grants may
21 also be given under this appropriation by the department of
22 agriculture and markets to farm owners and related industries, not
23 for profit conservation organizations and local governments to
24 protect, maintain, develop and grow farm, agricultural and related
25 industries located in the southern tier and hudson valley, as
26 defined by the commissioner of agriculture and markets. All or a
27 portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency, or public authority,
29 according to the following:

30 New NY broadband initiative, to support the development of
31 infrastructure to bring high-speed internet access to unserved and
32 underserved regions throughout the state, and to support the
33 development of other telecommunications infrastructure; provided
34 however that priority shall be given to projects that bring high-
35 speed internet access to unserved areas of the state, public
36 libraries, and educational opportunity centers; provided further
37 that the New York state urban development corporation shall submit a
38 report before June 30, 2016 to the director of the division of the
39 budget, the temporary president of the senate, the speaker of the
40 assembly, the minority leader of the senate and the minority leader
41 of the assembly detailing: (a) the total amount of public funds
42 committed by this program annually; (b) total amount of private
43 funds committed annually and, if applicable, the amount of such
44 funds that has been invested by such parties; (c) the location of
45 each area receiving investments under this program and the goals for
46 each such area; (d) planned future investments by both public and
47 private parties; and (e) such other information as the corporation
48 deems necessary (930115SP) ... 500,000,000 (re. \$500,000,000)

49 Municipal restructuring, for payments to local governments, [and]
50 school districts, and other municipal entities for capital and other
51 expenses related to the implementation of local government and
52 school district shared services, cooperation agreements, mergers,
53 and other actions that reduce operational costs and related property
54 tax burdens on a permanent basis, as selected through an application
55 process developed by the secretary of state, provided, however, that
56 school districts' expenditures of the funds appropriated herein
57 shall not be eligible for aid under any provision of the education
58 law; for payments related to a downtown revitalization program
59 designed and executed by the department of state and the division of
60 housing and community renewal for transformative housing, economic

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 development, transportation and community projects including those
2 designed to increase the property tax base; for services and
3 expenses related to the establishment of an anti-poverty initiative
4 in social service districts with a population less than five
5 million, with such funding to be made available pursuant to a
6 program plan developed by the office of temporary and disability
7 assistance and approved by the director of the budget; and for
8 payments of grants, awards, and aid provided through the local
9 government efficiency grant program, the citizen empowerment tax
10 credit, local government citizens reorganization empowerment grant
11 program, and the local government performance and efficiency
12 program, as authorized by section 54 of the state finance law
13 (930215SP) ... 150,000,000 (re. \$150,000,000)
14 Grants to essential health care providers shall be available upon
15 determination of the commissioner of health without a competitive
16 bid or request for proposal process to support debt retirement and
17 capital projects or non-capital projects that facilitate health care
18 transformation, including mergers, consolidation, acquisition or
19 other significant corporate restructuring activities intended to
20 create a financially sustainable system of care that promotes a
21 patient-centered model of health care delivery. Grants shall not be
22 available to support general operating expenses. For purposes of
23 this appropriation, an essential health care provider is a hospital
24 or hospital system that, in the discretion of the commissioner of
25 health, offers health services within a defined and isolated
26 geographic region where such services would otherwise be unavailable
27 to the population of such region (930315SP)
28 355,000,000 (re. \$355,000,000)
29 The sum of \$15,500,000 is hereby appropriated to support capital
30 expenses of the roswell park cancer institute. Notwithstanding any
31 law to the contrary, all or a portion of funds appropriated herein
32 may be transferred to the roswell park cancer institute corporation
33 (93H115SP) ... 15,500,000 (re. \$15,500,000)
34 The sum of \$19,500,000 is hereby appropriated to support a community
35 health care revolving capital fund as authorized by section twenty
36 eight hundred fifteen-a of the public health law (93H215SP)
37 19,500,000 (re. \$19,500,000)
38 For the acquisition of information technology systems, electronic
39 health records, billing systems, or other hardware as well as any
40 other infrastructure costs associated with the inclusion of
41 behavioral health services in the medicaid managed care benefit
42 package. Such funds shall be available to not-for-profit agencies
43 licensed, certified or approved by the office of mental health, the
44 office for alcoholism and substance abuse services, or the office
45 for people with developmental disabilities. A portion of these funds
46 may be used to support training and technical assistance during the
47 transition period (93H315SP) ... 10,000,000 (re. \$10,000,000)
48 To prepare for, prevent, deter, or respond to acts of terrorism;
49 natural or man-made disasters, including severe weather events;
50 risks to public safety, health, and/or other emergencies (930415SP)
51 ... 150,000,000 (re. \$150,000,000)
52 Penn station access, for the payment of costs of the metropolitan
53 transportation authority or metro-north commuter railroad company
54 for capital projects to link the metro-north commuter railroad
55 directly to Penn Station and to improve transportation access along
56 its corridor, including construction of new stations in the Bronx,
57 including but not limited to planning and design, acquisition,
58 construction, reconstruction, replacement, improvement, recondition-
59 ing, rehabilitation and preservation, including the acquisition of
60 real property and interests therein required or expected to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 required in connection therewith, for commuter railroad facilities
2 and related equipment (930515SP)
3 250,000,000 (re. \$250,000,000)
4 Thruway stabilization program, for the payment of costs related to the
5 New NY bridge and bridge-related transportation improvements, and
6 for other costs of the thruway authority including, but not limited
7 to, its core capital program. Costs may include, but not be limited
8 to, construction, reconstruction, reconditioning and preservation,
9 including work appurtenant and ancillary thereto, may include the
10 acquisition of property, and may include engineering services,
11 including but not limited to the preparation of designs, plans,
12 specifications and estimates; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; personal services, nonpersonal services, fringe and
15 indirect costs and the services provided by private firms. Provided,
16 however that funds shall not be made available from this
17 appropriation unless the New York state thruway authority has
18 submitted a plan to the Governor, the Speaker of the Assembly and
19 the President Pro Tempore of the Senate that describes the portions
20 of funding appropriated herein that will be used for costs related
21 to the New NY Bridge, bridge-related transportation improvements and
22 the Thruway core capital program. In addition, the authority shall
23 annually provide, on or before July first of each year, a report
24 detailing the amount of funding from this appropriation used for
25 each project funded in the previous calendar year and the total
26 amount of funding from this appropriation spent on each project up
27 to the end of the previous calendar year (930615SP)
28 1,285,000,000 (re. \$1,205,908,000)
29 For services and expenses, loans, grants, and costs associated with
30 transformative economic development projects. \$150,000,000 is
31 authorized for such projects to be reviewed, evaluated and approved
32 by the New York state urban development corporation, provided that
33 not less than \$50,000,000 shall be made available for a center for
34 bioelectronic medicine at the Nassau hub, not less than \$50,000,000
35 shall be made available for parking structure and infrastructure
36 improvements at the Ronkonkoma hub, and not less than \$6,000,000
37 shall be made available for the renovation and expansion of
38 MacArthur airport. A proposed project must demonstrate that the
39 investment of public funds will catalyze private investment
40 resulting in significant economic development reflected in the
41 creation of temporary and permanent jobs, the growth of the
42 commercial and residential tax base or an enhancement of the
43 environment and quality of life for residents of Nassau or Suffolk
44 County (930715SP) ... 150,000,000 (re. \$150,000,000)
45 Infrastructure improvements, to support transportation, upstate
46 transit, rail, airport, port and other infrastructure improvements
47 or economic development projects (930815SP)
48 115,000,000 (re. \$114,916,000)
49 Notwithstanding section 163 of the state finance law or any law to the
50 contrary, for services and expenses of the southern tier
51 agricultural industry enhancement and hudson valley farmland
52 protection programs, including but not limited to grants or payments
53 to farm owners and related industries, not for profit conservation
54 organizations and local governments, to protect, maintain, develop
55 and grow farm, agricultural and related industries located in the
56 southern tier and hudson valley, as defined by the commissioner of
57 agriculture and markets (930915SP)
58 50,000,000 (re. \$50,000,000)
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other.....	0 1,108,559,000
4		-----
5	All Funds.....	0 1,108,559,000
6		=====

8 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

9
 10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 State and Municipal Facilities Purpose

13
 14 By chapter 54, section 1, of the laws of 2015:
 15 For payment of the capital costs of construction, improvement,
 16 rehabilitation or reconstruction of facilities owned by eligible
 17 entities; the acquisition of capital facilities and assets by
 18 eligible entities, including fixed capital assets; the acquisition
 19 by an eligible entity of capital assets with a useful life of not
 20 less than ten years purchased for the sole purpose of preserving and
 21 protecting infrastructure that is owned, controlled or appurtenant
 22 to an eligible entity, including but not limited to heavy duty road
 23 maintenance and construction vehicles, pavers, snow plows, street
 24 sweepers and heavy duty fire, emergency response and law enforcement
 25 vehicles; economic development projects sponsored by the state or
 26 municipal corporations, as defined in section 2 of the general
 27 municipal law, that will create or retain jobs in New York state as
 28 certified by the commissioner of the department of economic
 29 development; or environmental projects sponsored by the state or
 30 municipal corporations as defined in section 2 of the general
 31 municipal law. Eligible entities shall consist of the state;
 32 municipal corporations as defined in section 2 of the general
 33 municipal law; water and sewer districts; the Metropolitan
 34 Transportation Authority; a college or university established
 35 pursuant to section 352 of the education law, section 6203 of the
 36 education law or section 6302 of the education law; an independent
 37 not-for-profit institution of higher education as defined in
 38 subdivision 2 of section 6401 of the education law; public school
 39 districts; public housing authorities; public libraries and library
 40 systems chartered by the regents of the state of New York or
 41 established by an act of the legislature; public park conservancies
 42 or not for profit corporations organized for the purpose of
 43 investing in parks owned by the state or municipal corporations, as
 44 defined in section 2 of the general municipal law; and not for
 45 profit fire districts, fire commissions, fire companies, fire
 46 departments, volunteer rescue and ambulance squads. Costs may
 47 include, but shall not be limited to engineering services,
 48 construction, project management, right-of-way acquisition, and work
 49 appurtenant and ancillary thereto. No funds from this appropriation
 50 may be used as a required match or be considered a local share to
 51 other state programs or to leverage state aid or grants including
 52 but not limited to the apportionment of aid under the education law.
 53 Notwithstanding any provision of law to the contrary, funds
 54 appropriated herein may, subject to the approval of the director of
 55 the budget, be (i) interchanged, (ii) transferred from this
 56 appropriation to any other appropriation of any state department,
 57 agency or public benefit corporation, or (iii) suballocated to any
 58 other state department, agency or public benefit corporation, to
 59 achieve this purpose (SM0115SM)
 60 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
2 section 1, of the laws of 2015:

3 For payment of the capital costs of construction, improvement, reha-
4 bilitation or reconstruction of facilities owned by eligible enti-
5 ties; the acquisition of capital facilities and assets by eligible
6 entities, including fixed capital assets; the acquisition by an
7 eligible entity of capital assets with a useful life of not less
8 than ten years purchased for the sole purpose of preserving and
9 protecting infrastructure that is owned, controlled or appurtenant
10 to an eligible entity, including but not limited to heavy duty road
11 maintenance and construction vehicles, pavers, snowplows, street
12 sweepers and heavy duty fire, emergency response and law enforcement
13 vehicles; economic development projects sponsored by the state or
14 municipal corporations, as defined in section 2 of the general
15 municipal law, that will create or retain jobs in New York state as
16 certified by the commissioner of the department of economic develop-
17 ment; or environmental projects sponsored by the state or municipal
18 corporations as defined in section 2 of the general municipal law.
19 Eligible entities shall consist of the state; municipal corporations
20 as defined in section 2 of the general municipal law; water and
21 sewer districts; the Metropolitan Transportation Authority; a
22 college or university established pursuant to section 352 of the
23 education law, section 6203 of the education law or section 6302 of
24 the education law; an independent not-for-profit institution of
25 higher education as defined in subdivision 2 of section 6401 of the
26 education law; public school districts; public housing authorities;
27 public libraries and library systems chartered by the regents of the
28 state of New York or established by an act of the legislature;
29 public park conservancies or not for profit corporations organized
30 for the purpose of investing in parks owned by the state or municip-
31 al corporations, as defined in section 2 of the general municipal
32 law; and not for profit fire districts, fire commissions, fire
33 companies, fire departments, volunteer rescue and ambulance squads.
34 Costs may include, but shall not be limited to engineering services,
35 construction, project management, right-of-way acquisition, and work
36 appurtenant and ancillary thereto. No funds from this appropriation
37 may be used as a required match or be considered a local share to
38 other state programs or to leverage state aid or grants including
39 but not limited to the apportionment of aid under the education law.
40 Notwithstanding any provision of law to the contrary, funds appro-
41 priated herein may, subject to the approval of the director of the
42 budget, be (i) interchanged, (ii) transferred from this appropri-
43 ation to any other appropriation of any state department, agency or
44 public benefit corporation, or (iii) suballocated to any other state
45 department, agency or public benefit corporation, to achieve this
46 purpose (SM0114SM) ... 385,000,000 (re. \$385,000,000)
47

48 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
49 section 1, of the laws of 2015:

50 For payment of the capital costs of construction, improvement, reha-
51 bilitation or reconstruction of facilities owned by eligible enti-
52 ties; the acquisition of capital facilities and assets by eligible
53 entities, including fixed capital assets; the acquisition by an
54 eligible entity of capital assets with a useful life of not less
55 than ten years purchased for the sole purpose of preserving and
56 protecting infrastructure that is owned, controlled or appurtenant
57 to an eligible entity, including but not limited to heavy duty road
58 maintenance and construction vehicles, pavers, snow plows, street
59 sweepers and heavy duty fire, emergency response and law enforcement
60 vehicles; economic development projects sponsored by the state or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 municipal corporations, as defined in section 2 of the general
2 municipal law, that will create or retain jobs in New York state as
3 certified by the commissioner of the department of economic develop-
4 ment; or environmental projects sponsored by the state or municipal
5 corporations as defined in section 2 of the general municipal law.
6 Eligible entities shall consist of the state; municipal corporations
7 as defined in section 2 of the general municipal law; water and
8 sewer districts; the Metropolitan Transportation Authority; a
9 college or university established pursuant to section 352 of the
10 education law, section 6203 of the education law or section 6302 of
11 the education law; an independent not-for-profit institution of
12 higher education as defined in subdivision 2 of section 6401 of the
13 education law; public school districts; public housing authorities;
14 public libraries and library systems chartered by the regents of the
15 state of New York or established by an act of the legislature;
16 public park conservancies or not for profit corporations organized
17 for the purpose of investing in parks owned by the state or muni-
18 cipal corporations, as defined in section 2 of the general municipal
19 law; and not for profit fire districts, fire commissions, fire
20 companies, fire departments, volunteer rescue and ambulance squads.
21 Costs may include, but shall not be limited to engineering services,
22 construction, project management, right-of-way acquisition, and work
23 appurtenant and ancillary thereto. No funds from this appropriation
24 may be used as a required match or be considered a local share to
25 other state programs or to leverage state aid or grants including
26 but not limited to the apportionment of aid under the education law.
27 Notwithstanding any provision of law to the contrary, funds appro-
28 priated herein may, subject to the approval of the director of the
29 budget, be (i) interchanged, (ii) transferred from this appropri-
30 ation to any other appropriation of any state department, agency or
31 public benefit corporation, or (iii) suballocated to any other state
32 department, agency or public benefit corporation, to achieve this
33 purpose (SM1013SM) ... 385,000,000 (re. \$338,559,000)
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 123,011,000
4		-----
5	All Funds	0 123,011,000
6		=====

8 PROGRAM CHANGES AND EXPANSION (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2011:
15 For the costs of the purchase of equipment or the creation or improve-
16 ment of information technology systems and related research and
17 development to be financed as authorized pursuant to article 5-A of
18 the state finance law. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (2P111108).....
21 92,751,000 (re. \$19,732,000)

23 By chapter 50, section 1, of the laws of 2010:
24 For the costs of the purchase of equipment or the creation or improve-
25 ment of information technology systems and related research and
26 development to be financed as authorized pursuant to article 5-A of
27 the state finance law. All or a portion of the funds appropriated
28 hereby may be suballocated or transferred to any department, agency,
29 or public authority (2P101008).....
30 187,285,000 (re. \$36,519,000)

32 By chapter 50, section 1, of the laws of 2009:
33 For the costs of the purchase of equipment or the creation or improve-
34 ment of information technology systems and related research and
35 development to be financed as authorized pursuant to article 5-A of
36 the state finance law. All or a portion of the funds appropriated
37 hereby may be suballocated or transferred to any department, agency,
38 or public authority (2P090908).....
39 129,800,000 (re. \$50,986,000)

41 By chapter 50, section 1, of the laws of 2008:
42 For the costs of the purchase of equipment or the creation or improve-
43 ment of information technology systems and related research and
44 development to be financed as authorized pursuant to article 5-A of
45 the state finance law. All or a portion of the funds appropriated
46 hereby may be suballocated or transferred to any department, agency,
47 or public authority (2P080808)
48 141,000,000 (re. \$15,774,000)

49

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Strategic Investment Program Purpose
 6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 8 section 1, of the laws of 2011:

9 The sum of \$215,650,000 is hereby appropriated for environmental
 10 projects, including the preservation of historically significant
 11 places in New York state, and projects to conserve, acquire, develop
 12 or improve parklands, parks or public recreation areas; economic
 13 development projects which will facilitate the creation or retention
 14 of jobs or increase business activity within a municipality or
 15 region of the state; higher education projects; projects to estab-
 16 lish new or rehabilitate existing business incubator facilities to
 17 accommodate emerging or small high technology companies; arts or
 18 cultural projects, provided that the allocation made available to
 19 the Governor as authorized by paragraph one of the memorandum of
 20 understanding governing administration of the strategic investment
 21 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 22 projects funded from this appropriation shall be for \$250,000 or
 23 more and funds appropriated hereby may be suballocated to any
 24 department, agency, or public authority (71SI00SI)
 25 215,650,000 (re. \$80,780,000)
 26

27 Project Schedule

28 PROJECT	29 AMOUNT
30 Environmental	63,750,000
31 Economic Development	69,400,000
32 Higher Education/High Technol-	
33 ogy Incubator	43,750,000
34 Arts/Cultural	38,750,000
35	-----
36 Total	215,650,000
37	=====

38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	174,993,000
	-----	-----
All Funds	0	174,993,000
	=====	=====

WORLD TRADE CENTER PROGRAM (CCP)

- Capital Projects Funds - Federal
- Federal Capital Projects Fund
- Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 (re. \$51,067,000)

By chapter 50, section 1, of the laws of 2002:
 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) 342,000,000 (re. \$123,926,000)

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