

## PART D. EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

1 § 8. a) The several amounts specified in this part of this chapter for  
2 state operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter provided,  
5 to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this part of this chapter  
7 for expenditures from federal grants for state operations and for aid to  
8 localities may be allocated for spending from federal grants for any grant  
9 period beginning during, or prior to, the state fiscal year beginning on  
10 April 1, 1999.

11 c) The several amounts specified in this part of this chapter for  
12 capital projects, or so much thereof as shall be necessary to accomplish  
13 the purpose of the appropriations, are appropriated by comprehensive con-  
14 struction programs (hereinafter referred to by the abbreviation CCP),  
15 purposes, and projects designated by the appropriations, and authorized to  
16 be made available as hereinafter provided to the respective public of-  
17 ficers; such appropriations shall be deemed to provide all costs necessary  
18 and pertinent to accomplish the intent of the appropriations and are  
19 appropriated in accordance with the provisions of section 93 of the state  
20 finance law and the provisions of section 11 of part B of chapter 57 of  
21 the laws of 1998.

22 d) Any amounts specified in this part of this chapter for advances for  
23 capital projects, or so much thereof as shall be necessary to accomplish  
24 the purpose of the appropriations, are appropriated by comprehensive  
25 construction programs (hereinafter referred to by the abbreviation CCP),  
26 purposes and projects designated by the appropriations as advances from  
27 the capital projects fund in accordance with the provisions of sections  
28 40-a and 93 of the state finance law, and are authorized to be paid as  
29 hereinafter provided as an advance for a share, part or whole of the cost  
30 for such programs, purposes and projects hereinafter specified.

31 e) The several amounts specified in this part of this chapter as capital  
32 projects - reappropriations, or so much thereof as shall be sufficient to  
33 accomplish the purpose of the appropriations, as appropriated by  
34 comprehensive construction programs (hereinafter referred to by the  
35 abbreviation CCP), purposes, and projects, being the undisbursed balances  
36 of the prior year's appropriations, are reappropriated and unless  
37 otherwise amended or repealed in part or total in this part of this  
38 chapter shall continue to be available for the same purposes as the prior  
39 appropriations or as otherwise amended for the fiscal year beginning April  
40 1, 1999.

41 The capital projects reappropriations contained in this part of this  
42 chapter may be amended by repealing the items set forth in brackets and by  
43 adding thereto the underscored material. Certain reappropriations in this  
44 part are shown using abbreviated text, with three leader dots (an  
45 ellipsis) followed by three spaces (... ) used to indicate where  
46 existing law that is being continued is not shown. However, unless a  
47 change is clearly indicated by the use of brackets [ ] for deletions and  
48 underscores for additions, the purpose, amounts, funding source and all  
49 other aspects pertinent to each item of appropriation shall be as last  
50 appropriated.

1 For the purpose of complying with section 25 of the state finance law,  
2 the year, chapter and section of the last act reappropriating a former  
3 original appropriation or any part thereof are, unless otherwise  
4 indicated, chapter 53, section 1 or 2, of the laws of 1998.

5 f) The several amounts named herein, or so much thereof as shall be  
6 sufficient to accomplish the purpose designated, being the unexpended  
7 balances of the prior year's appropriations, are hereby reappropriated  
8 from the same funds and made available for the same purposes as the prior  
9 year's appropriations, unless herein amended, for the fiscal year  
10 beginning April 1, 1999. Certain reappropriations in this part are shown  
11 using abbreviated text, with three leader dots (an ellipsis) followed by  
12 three spaces (... ) used to indicate where existing law that is being  
13 continued is not shown. However, unless a change is clearly indicated by  
14 the use of brackets [ ] for deletions and underscores for additions, the  
15 purposes, amounts, funding source and all other aspects pertinent to each  
16 item of appropriation shall be as last appropriated.

17 For the purpose of complying with the state finance law, the year,  
18 chapter and section of the last act reappropriating a former original  
19 appropriation or any part thereof is, unless otherwise indicated, chapter  
20 53, section 1 or 2, of the laws of 1998.

21 g) No moneys appropriated by this part of this chapter shall be  
22 available for payment until a certificate of approval has been issued by  
23 the director of the budget, who shall file such certificate with the  
24 department of audit and control, the chairperson of the senate finance  
25 committee and the chairperson of the assembly ways and means committee.

26 h) The appropriations contained in this part of this chapter shall be  
27 available for the fiscal year beginning on April 1, 1999.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	48,148,000	0
4 Special Revenue Funds - Federal ....	775,000	1,253,000
5 Fiduciary Funds .....	1,200,000	0
6	-----	-----
7 All Funds .....	50,123,000	1,253,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
12 GF-St/Local	6,948,000	41,200,000	0	48,148,000
13 SR-Federal	680,000	95,000	0	775,000
14 Fiduciary	1,000,000	200,000	0	1,200,000
15	-----	-----	-----	-----
16 All Funds	8,628,000	41,495,000	0	50,123,000
17	=====	=====	=====	=====
18				

19 SCHEDULE

20 ADMINISTRATION PROGRAM .....	48,144,000
21	-----

22 General Fund / State Operations  
23 State Purposes Account - 003

24 Up to \$250,000 of this appropriation may be  
25 suballocated to the state education de-  
26 partment for services and expenses related  
27 to the empire state partnerships initia-  
28 tives:

29 Personal service .....	3,338,000
30 Nonpersonal service .....	1,631,000
31	-----
32 Program account subtotal .....	4,969,000
33	-----

34 General Fund / Aid to Localities  
35 Local Assistance Account - 001

36 For state financial assistance for the arts.  
37 Up to \$36,097,000 of this appropriation may  
38 be used for state financial assistance to  
39 nonprofit cultural organizations offering  
40 services to the general public, including  
41 but not limited to, orchestras, dance com-  
42 panies, museums and theatre groups includ-  
43 ing a minimum of \$600,000 for the empire  
44 state partnerships program, and up to  
45 \$250,000 to strengthen the arts commu-  
46 nity's ability to use telecommunications  
47 and digital technology.  
48 Up to \$2,600,000 of this appropriation may  
49 be used for services and expenses of a  
50 state/local partnership to include activi-  
51 ties related to the decentralization pro-  
52 gram.

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Up to \$1,800,000 of this appropriation may  
2 be used for state financial assistance to  
3 nonprofit cultural organizations and to  
4 botanical gardens, zoos and aquariums of-  
5 fering programs of arts related education  
6 for elementary and secondary school pu-  
7 pils. Such programs may include activities  
8 directly undertaken by the grantee and re-  
9 award of funds by, among other organiza-  
10 tions, regional or local arts councils or  
11 county governing bodies to nonprofit cul-  
12 tural organizations.

13 Up to \$703,000 of this appropriation may be  
14 used for capital grants to not-for-profit  
15 arts organizations pursuant to section  
16 3.07 of the arts and cultural affairs law.

17 This appropriation shall only be available  
18 upon submission of plans formulated by the  
19 New York state council on the arts and  
20 approved by the director of the budget.  
21 Copies of the approved plans shall be  
22 filed with the chairs of the senate fi-  
23 nance and assembly ways and means commit-  
24 tees ..... 41,200,000  
25 -----  
26 Program account subtotal ..... 41,200,000  
27 -----

28 Special Revenue Funds - Federal / State Operations  
29 Federal Operating Grants Fund - 290  
30 Council on the Arts Account

31 For the grant period July 1, 1998 to June  
32 30, 1999:

33 Personal service ..... 140,400  
34 Nonpersonal service ..... 18,400  
35 Fringe benefits ..... 40,100

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Indirect cost recovery .....	8,100	
2		-----	
3	Grant period total .....	207,000	
4		-----	
5	For the grant period July 1, 1999 to June		
6	30, 2000:		
7	Personal service .....	321,000	
8	Nonpersonal service .....	41,800	
9	Fringe benefits .....	91,600	
10	Indirect cost recovery .....	18,600	
11		-----	
12	Grant period total .....	473,000	
13		-----	
14	Program account subtotal .....	680,000	
15		-----	
16	Special Revenue Funds - Federal / Aid to Localities		
17	Federal Operating Grants Fund - 290		
18	Council on the Arts Account		
19	For financial assistance to nonprofit cul-		
20	tural organizations for the grant period		
21	July 1, 1999 to June 30, 2000 .....	95,000	
22		-----	
23	Program account subtotal .....	95,000	
24		-----	
25	Fiduciary Funds / State Operations		
26	Combined Expendable Trust Fund - 020		
27	Grants Account		
28	For nonpersonal service and expenses of the		
29	council on the arts for the promotion of		
30	arts and cultural activities and other		
31	services as funded by revenue generating		
32	activities and gifts and donations from		
33	private foundations, corporations and in-		
34	dividuals, pursuant to a plan prepared by		
35	the New York state council on the arts and		
36	approved by the director of the budget ...	1,000,000	
37		-----	
38	Program account subtotal .....	1,000,000	
39		-----	
40	Fiduciary Funds / Aid to Localities		
41	Arts Capital Revolving Fund - 338		
42	For services and expenses of the arts capi-		
43	tal revolving loan fund, pursuant to a		
44	plan prepared by the New York state coun-		
45	cil on the arts and approved by the direc-		
46	tor of the budget .....	200,000	
47		-----	
48	Program fund subtotal .....	200,000	
49		-----	
50	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
51	PROGRAM .....		550,000
52			-----
53	General Fund / State Operations		

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	State Purposes Account - 003	
2	Maintenance undistributed	
3	State financial assistance for the empire	
4	state plaza performing arts center corpo-	
5	ration. This appropriation shall only be	
6	available upon submission of a plan formu-	
7	lated by the empire state plaza performing	
8	arts center corporation and approved by	
9	the director of the budget .....	550,000
10		-----
11	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM .....	1,429,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Maintenance undistributed	
16	State financial assistance for education	
17	programs by the New York state theatre	
18	institute corporation. This appropriation	
19	shall only be available upon submission of	
20	a plan formulated by the New York state	
21	theatre institute corporation and approved	
22	by the director of the budget .....	1,429,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities .....	50,123,000
26		=====

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
 3 Federal Operating Grants Fund - 290  
 4 Council on the Arts Account

5 By chapter 53, section 1, of the laws of 1998:  
 6 For the grant period July 1, 1997 to June 30, 1998: ... ..  
 7 207,000 ..... (re. \$207,000)  
 8 For the grant period July 1, 1998 to June 30, 1999: ... ..  
 9 473,000 ..... (re. \$473,000)

10 By chapter 53, section 1, of the laws of 1997:  
 11 For the grant period July 1, 1997 to June 30, 1998: ... ..  
 12 473,000 ..... (re. \$473,000)

13 Special Revenue Funds - Federal / Aid to Localities  
 14 Federal Operating Grants Fund - 290  
 15 Council on the Arts Account

16 By chapter 53, section 1, of the laws of 1998:  
 17 For financial assistance to nonprofit cultural organizations for the  
 18 grant period July 1, 1998 to June 30, 1999 .....  
 19 250,000 ..... (re. \$100,000)

## COUNCIL ON CHILDREN AND FAMILIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	892,000	0
4	Special Revenue Funds - Federal ....	550,000	256,000
5	Fiduciary Funds .....	300,000	0
6		-----	-----
7	All Funds .....	1,742,000	256,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12		-----	-----	-----	-----
13	GF-St/Local	892,000	0	0	892,000
14	SR-Federal	550,000	0	0	550,000
15	Fiduciary	300,000	0	0	300,000
16		-----	-----	-----	-----
17	All Funds	1,742,000	0	0	1,742,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM .....	1,742,000
21		-----

22 General Fund / State Operations  
23 State Purposes Account - 003

24	Personal service .....	820,000
25	Nonpersonal service .....	72,000
26		-----
27	Program account subtotal .....	892,000
28		-----

29 Fiduciary Funds / State Operations  
30 Combined Expendable Trust Fund - 020  
31 Grants and Bequests Account

32	Maintenance undistributed	
33	For services and expenses related to	
34	research, evaluation and demonstration	
35	projects, including fringe benefits .....	300,000
36		-----
37	Program account subtotal .....	300,000
38		-----



## COUNCIL ON CHILDREN AND FAMILIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	Head Start Grant Account	
4	For the grant period October 1, 1998 to	
5	September 30, 1999 .....	250,000
6	For the grant period October 1, 1999 to	
7	September 30, 2000 .....	250,000
8		-----
9	Program account subtotal .....	500,000
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Health and Human Services Fund - 265	
13	Children's Health and Well-Being Indicators Account	
14	For the grant period October 1, 1998 to	
15	September 30, 1999 .....	50,000
16		-----
17	Program account subtotal .....	50,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities .....	1,742,000
21		=====

## COUNCIL ON CHILDREN AND FAMILIES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health[, Education] and Human Services Fund - 265

4 Head Start Grant Account

5 By chapter 53, section 1, of the laws of 1998:

6 For the grant period October 1, 1997 to September 30, 1998 .....

7 250,000 ..... (re. \$130,000)

8 By chapter 53, section 1, of the laws of 1996:

9 For the grant period October 1, 1995 to September 30, 1996 .....

10 180,000 ..... (re. \$41,000)

11 For the grant period October 1, 1996 to September 30, 1997 .....

12 200,000 ..... (re. \$85,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	689,964,000	0
4	Special Revenue Funds - Other.....	55,000,000	0
5	Capital Projects Funds.....	0	1,091,528,000
6		-----	-----
7	All Funds.....	744,964,000	1,091,528,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
13	GF-St/Local	0	689,964,000	0
14	SR-Other	55,000,000	0	0
15		-----	-----	-----
16	All Funds	55,000,000	689,964,000	0
17		=====	=====	=====

18 SCHEDULE

19 SPECIAL REVENUE FUNDS - OTHER ..... 55,000,000  
 20 -----

21 Special Revenue Funds - Other / State Operations  
 22 City University Special Revenue Fund - 377  
 23 City University Income Reimbursable Account

24 For services and expenses of activities  
 25 supported in whole or in part by user fees  
 26 and other charges including dormitory  
 27 operations at Hunter college ..... 35,000,000  
 28 -----  
 29 Program account subtotal..... 35,000,000  
 30 -----

31 Special Revenue Funds - Other / State Operations  
 32 City University Special Revenue Fund - 377  
 33 City University Tuition Reimbursable Account

34 For services and expenses of activities  
 35 supported in whole or in part by tuition  
 36 and related academic fees to be available  
 37 for expenditure upon approval by the  
 38 director of the budget of an annual plan  
 39 submitted by the university to the direc-  
 40 tor of the budget and chairmen of the

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	senate finance committee and the assembly	
2	ways and means committee on or before	
3	August 1, 1999 .....	10,000,000
4		-----
5	Program account subtotal .....	10,000,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 377	
9	City University Stabilization Account	
10	For services and expenses at various cam-	
11	puses .....	10,000,000
12		-----
13	Program account subtotal .....	10,000,000
14		-----
15	CITY UNIVERSITY--SENIOR COLLEGES .....	559,817,000
16		-----
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19	CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS	
20	CITY FISCAL YEAR 1998-99	
21	Pursuant to article 125 of the education	
22	law, for the costs of the state share, as	
23	prescribed herein, as reimbursement to the	
24	city of New York for that part of the city	
25	fiscal year beginning July 1, 1998 to be	
26	paid during the state fiscal year begin-	
27	ning April 1, 1999 for the operating	
28	expenses of the senior college approved	
29	programs and services of the city univer-	
30	sity of New York as defined in section	
31	6230 of the education law. Notwithstanding	
32	section 6221 of the education law or any	
33	other provision of law, if funds for John	
34	Jay college lease payments which are	
35	authorized in the city university of New	
36	York senior college fiduciary fund appro-	
37	priation as operating expenses of the	
38	senior college approved programs and	
39	services are not made available to the	
40	city university of New York to make one or	
41	more rental payments when due under the	
42	John Jay capital lease-acquisition agree-	
43	ment, the comptroller is authorized to	
44	make such payments from this appropriation	
45	on receipt of a certification from the	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 city university of New York, subject to  
 2 the availability of funds and to applica-  
 3 ble provisions of law.  
 4 The state share of the operating expenses, a  
 5 portion of which is appropriated herein as  
 6 reimbursement to New York city, shall be  
 7 an amount equal to the net operating  
 8 expenses of the senior college approved  
 9 programs and services which shall equal  
 10 the total operating expenses of approved  
 11 programs and services less: (a) all excess  
 12 tuition and instructional and noninstruc-  
 13 tional fees attributable to the senior  
 14 colleges and received from the city  
 15 university construction fund pursuant to  
 16 subdivision (b) of section 6278 of the  
 17 education law; (b) miscellaneous revenue  
 18 and fees, other than those set forth in  
 19 item (c) of this paragraph; (c) pursuant  
 20 to section 6221 of the education law, a  
 21 representative share of the operating  
 22 costs of those activities within central  
 23 administration and university-wide pro-  
 24 grams which, as determined by the state  
 25 budget director, relate jointly to the  
 26 senior colleges and community colleges and  
 27 New York city support for associate degree  
 28 programs at the college of Staten Island,  
 29 Medgar Evers college and, notwithstanding  
 30 any other provision of law, rule, or regu-  
 31 lation, New York city support for associ-  
 32 ate degree programs at New York city tech-  
 33 nical college and John Jay college.  
 34 Items (a) and (b) of the foregoing shall be  
 35 hereafter referred to as the senior col-  
 36 lege revenue offset, and item (c) as the  
 37 central administration and university-wide  
 38 programs offset.  
 39 The appropriation for the state's share of  
 40 operating expenses is based upon operating  
 41 expenses chargeable to the 12-month period  
 42 beginning July 1, 1998, including liabil-  
 43 ities incurred prior to July 1, 1998 ..... 140,817,000  
 44 -----

45 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
 46 CITY FISCAL YEAR 1999-2000

47 Pursuant to article 125 of the education  
 48 law, for the costs of the state share, as  
 49 prescribed herein, as reimbursement to the  
 50 city of New York for that part of the city

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 fiscal year beginning July 1, 1999 through  
2 June 30, 2000 to be paid during the state  
3 fiscal year beginning April 1, 1999 for  
4 the operating expenses of the senior col-  
5 lege approved programs and services of the  
6 city university of New York as defined in  
7 section 6230 of the education law.  
8 Notwithstanding section 6221 of the educa-  
9 tion law or any other provision of law, if  
10 funds for John Jay college lease payments  
11 which are authorized in the city universi-  
12 ty of New York senior college fiduciary  
13 fund appropriation as operating expenses  
14 of the senior college approved programs  
15 and services are not made available to the  
16 city university of New York to make one or  
17 more rental payments when due under the  
18 John Jay capital lease-acquisition agree-  
19 ment, the comptroller is authorized to  
20 make such payments from this appropriation  
21 on receipt of a certification from the  
22 city university of New York, subject to  
23 the availability of funds and to applica-  
24 ble provisions of law. The state share of  
25 operating expenses, a portion of which is  
26 appropriated herein as reimbursement to  
27 New York city, shall be an amount equal to  
28 the net operating expenses of the senior  
29 college approved programs and services  
30 which shall equal the total operating  
31 expenses of approved programs and services  
32 less:  
33 (a) all excess tuition and instructional  
34 and noninstructional fees attributable  
35 to the senior colleges received from the  
36 city university construction fund;  
37 (b) miscellaneous revenue and fees,  
38 including bad debt recoveries and income  
39 fund reimbursable cost recoveries;  
40 (c) pursuant to section 6221 of the educa-  
41 tion law, a representative share of the  
42 operating costs of those activities  
43 within central administration and univ-  
44 ersity-wide programs which, as deter-  
45 mined by the state budget director,  
46 relate jointly to the senior colleges  
47 and community colleges, and New York  
48 city support for associate degree pro-  
49 grams at the College of Staten Island  
50 and Medgar Evers College and notwith-  
51 standing any other provision of law,  
52 rule or regulation, New York city sup-

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 port for associate degree programs at  
 2 New York technical and John Jay col-  
 3 leges, with such support based on the  
 4 1996-97 full-time equivalent (FTE) asso-  
 5 ciate degree enrollments at these cam-  
 6 puses and calculated using the New York  
 7 city contribution per city university  
 8 community college FTE in the 1996-97  
 9 base year, totaling \$32,275,000.  
 10 Items (a) and (b) of the foregoing shall be  
 11 hereafter referred to as the senior col-  
 12 lege revenue offset, and item (c) as the  
 13 central administration and university-wide  
 14 programs offset.  
 15 In no event shall the state support for the  
 16 net operating expenses of the senior col-  
 17 lege approved programs and services for  
 18 the 12-month period beginning July 1, 1999  
 19 exceed \$558,500,000 ..... 419,000,000  
 20 -----  
 21 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 12,000,000  
 22 -----  
 23 General Fund / Aid to Localities  
 24 Local Assistance Account - 001  
 25 For payment of financial assistance to the  
 26 city of New York for certain costs of  
 27 retirement incentive programs as specified  
 28 herein and for special pension payments  
 29 attributable to employees of the senior  
 30 colleges of the city university of New  
 31 York pursuant to chapters 975, 976, and  
 32 977 of the laws of 1977, in accordance  
 33 with section 6231 of the education law and  
 34 chapter 958 of the laws of 1981 ..... 12,000,000  
 35 -----  
 36 CITY UNIVERSITY--COMMUNITY COLLEGES ..... 118,147,000  
 37 -----  
 38 General Fund / Aid to Localities  
 39 Local Assistance Account - 001  
 40 OPERATING ASSISTANCE  
 41 For state financial assistance, net of  
 42 disallowances, for operating expenses of  
 43 community colleges to be expended pursuant  
 44 to regulations developed jointly by the  
 45 state university trustees and the city

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 university trustees and approved by the  
2 director of the budget and shall include  
3 funds available on a matching basis to  
4 implement programs for the provision of  
5 education and training services to indi-  
6 viduals eligible under the federal per-  
7 sonal responsibility and work opportunity  
8 reconciliation act of 1996.

9 Notwithstanding any other provision of law,  
10 rule or regulation, aid payable from this  
11 appropriation to community colleges shall  
12 be distributed to the colleges according  
13 to guidelines established by the city  
14 university trustees.

15 Notwithstanding any other law, rule, or  
16 regulation to the contrary, full funding  
17 for aidable community college enrollment  
18 for the college fiscal years 1999-2000 and  
19 thereafter as provided under this appro-  
20 priation is determined by the operating  
21 aid formulas defined in rules and regu-  
22 lations developed jointly by the boards of  
23 trustees of the state and city universi-  
24 ties and approved by the director of the  
25 budget provided that the local sponsor may  
26 use funds contained in reserves for excess  
27 student revenue for operating support of a  
28 community college program even though said  
29 expenditures may cause expenses and  
30 student revenues to exceed one-third of  
31 the college's net operating budget for the  
32 college fiscal year 1999-2000 provided  
33 that such funds do not cause the college's  
34 revenue from the local sponsor's contribu-  
35 tion in aggregate to be less than the  
36 comparable amounts for the previous com-  
37 munity college fiscal year and further  
38 provided that pursuant to standards and  
39 regulations of the state university trust-  
40 ees and the city university trustees for  
41 the college fiscal year 1999-2000, commu-  
42 nity colleges may increase tuition and fees  
43 above that allowable under current educa-  
44 tion law if such standards and regulations  
45 require that in order to exceed the tui-  
46 tion limit otherwise set forth in the  
47 education law, local sponsor contributions  
48 either in the aggregate or for each full-  
49 time equivalent student shall be no less  
50 than the comparable amounts for the previ-  
51 ous community college fiscal year ..... 115,708,000  
52 -----



## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	CATEGORICAL PROGRAMS	
2	For the payment of aid for community college	
3	categorical programs to be distributed to	
4	the colleges according to guidelines es-	
5	tablished by the city university trustees:	
6	For services and expenses related to the	
7	establishment, renovation, alteration, ex-	
8	pansion, improvement or operation of child	
9	care centers for the benefit of students	
10	at the community college campuses of the	
11	city university of New York, provided that	
12	matching funds of at least 35 percent from	
13	nonstate sources be made available .....	865,000
14	For student financial assistance to expand	
15	opportunities in the community colleges of	
16	the city university for the educationally	
17	and economically disadvantaged in accor-	
18	dance with section 6452 of the education	
19	law .....	574,000
20	For state financial assistance for community	
21	college contract courses, child care and	
22	workforce development .....	1,000,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities .....	744,964,000
26		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SENIOR COLLEGES

2 Monies appropriated in chapter 53, section 1 of the laws of 1998  
3 enacting the education, labor, and family assistance budget to the  
4 city university of New York, capital projects fund, senior colleges -  
5 general maintenance and improvements (CCP), shall be available for the  
6 comprehensive construction programs, purposes and projects as herein  
7 specified in accordance with the following. Provided, however, of the  
8 capital projects fund appropriation provided by such chapter of the  
9 laws of 1998 to the city university for the general maintenance and  
10 improvements (CCP), no more than \$4 million may be obligated during  
11 the state fiscal year 1999-2000.

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Administation Purpose

15 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
16 hereby amended and reappropriated to read:

17 Alterations and improvements to various facilities including capital  
18 design, construction, acquisition, reconstruction, rehabilitation and  
19 equipment; for health and safety, preservation of facilities, new  
20 facilities, program improvements or program change, environmental  
21 protection, energy conservation, accreditation, facilities for the  
22 physically disabled, preventive maintenance and related projects  
23 (302198C1) ... [4,000,000] 8,200,000 ..... (re. \$8,200,000)  
24 [For additional alterations and improvements to various facilities  
25 including capital design, construction, acquisition, reconstruction,  
26 rehabilitation and equipment; for health and safety, preservation of  
27 facilities, new facilities, program improvement or program change,  
28 environmental protection, energy conservation, accreditation,  
29 facilities for the physically disabled, preventive maintenance and  
30 related projects (302198C1) ... 16,000,000 ..... (\$16,000,000)]  
31 Alterations and improvements to provide a parent resource/day care  
32 facility in the 17 Lexington Avenue Building at Baruch College  
33 (302198C1) ... 1,000,000 ..... (re. \$1,000,000)  
34 Alterations and improvements to CUNY Libraries (302198C1) .....  
35 10,800,000 ..... (re. \$10,800,000)

36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 1996, for:  
38 Alterations and improvements for health and safety at the Law School  
39 (30029601) ... 334,000 ..... (re. \$334,000)

40 By chapter 54, section 1, of the laws of 1995, for:  
41 Alterations and improvements for health and safety (30029501) ... ..  
42 165,000 ..... (re. \$147,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, for:  
2 Alterations and improvements for health and safety projects based on  
3 the results of building condition surveys (30119401) .....  
4 1,900,000 ..... (re. \$1,900,000)  
5 Alterations and improvements for health and safety (30029401) ... ..  
6 752,000 ..... (re. \$752,000)

7 By chapter 54, section 1, of the laws of 1993, for:  
8 Alterations and improvements for health and safety pursuant to a plan,  
9 based on the results of building condition surveys, to be submitted  
10 for approval to the director of the budget on or before July 1,  
11 1993. No funds shall be made available until such plan is approved  
12 by the director of the budget (30029301) .....  
13 2,750,000 ..... (re. \$2,750,000)  
14 Alterations and improvements for health and safety (30019301) ... ..  
15 433,000 ..... (re. \$50,000)

16 By chapter 54, section 1, of the laws of 1992, for:  
17 Alterations and improvements for facilities for the physically disa-  
18 bled (30A29201) ... .. 1,128,000 ..... (re. \$748,000)  
19 Alterations and improvements for roofs on various buildings (30A39201)  
20 ... .. 609,000 ..... (re. \$120,000)

21 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
22 section 3, of the laws of 1993, for:  
23 Alterations and improvements for health and safety (30A19001) ... ..  
24 1,732,000 ..... (re. \$1,023,000)

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
26 section 3, of the laws of 1995, for:  
27 Alterations and improvements for health and safety (30A18901) ... ..  
28 2,780,000 ..... (re. \$2,331,000)

29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
30 section 3, of the laws of 1992, for:  
31 Alterations and improvements for health and safety (30A18801) ... ..  
32 2,308,000 ..... (re. \$1,632,000)

33 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
34 section 3, of the laws of 1995, for:  
35 Alterations and improvements for health and safety (30018701) ... ..  
36 8,507,000 ..... (re. \$3,584,000)

37 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
38 section 3, of the laws of 1994, and as reduced by certificate of  
39 transfer, for:  
40 Alterations and improvements for health and safety (30A18601) ... ..  
41 6,249,000 ..... (re. \$1,810,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1994, and as supplemented by certificate  
3 of transfer issued pursuant to the provisions of section 93 of the  
4 state finance law as amended, for:  
5 Alterations and improvements for health and safety (30018501) ... ..  
6 7,010,470 ..... (re. \$305,000)

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
8 section 3, of the laws of 1994:  
9 Alterations and improvements for health and safety (30048401) ... ..  
10 4,212,000 ..... (re. \$175,000)

11 Preservation of Facilities Purpose  
12 By chapter 53, section 1, of the laws of 1997:  
13 Alterations and improvements for preservation of facilities (30039703)  
14 ... .. 3,300,000 ..... (re. \$2,830,000)

15 By chapter 53, section 1, of the laws of 1996, for:  
16 Minor rehabilitation and improvements at various campuses and central  
17 administration, including preparation of plans (30289603) .....  
18 1,000,000 ..... (re. \$1,000,000)  
19 Alterations and improvements to roofs on various buildings at Brooklyn  
20 College (30299603) ... 300,000 ..... (re. \$300,000)

21 By chapter 54, section 1, of the laws of 1995, for:  
22 Minor rehabilitation and improvements at various campuses and central  
23 administration, including preparation of plans (30639503) .....  
24 1,000,000 ..... (re. \$262,000)  
25 Alterations and improvements to roofs on various buildings (30239503)  
26 ... .. 5,933,000 ..... (re. \$5,813,000)

27 By chapter 54, section 1, of the laws of 1994, for:  
28 Minor rehabilitation and improvements at various campuses and central  
29 administration, including preparation of plans (30739403) .....  
30 1,000,000 ..... (re. \$140,000)  
31 Alterations and improvements to roofs (30039403) ... ..  
32 5,579,000 ..... (re. \$2,530,000)

33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
34 section 3, of the laws of 1992, for:  
35 Alterations and improvements for preservation of facilities (30A39003)  
36 ... .. 9,947,000 ..... (re. \$5,370,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
38 section 3, of the laws of 1992, for:  
39 Alterations and improvements for preservation of facilities (30A38903)  
40 ... .. 2,920,000 ..... (re. \$2,402,000)

41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
42 section 3, of the laws of 1994, for:  
43 Alterations and improvements for preservation of facilities (30A38803)  
44 ... .. 6,363,000 ..... (re. \$3,537,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
2 section 3, of the laws of 1994, for:  
3 Alterations and improvements for preservation of facilities (30038703)  
4 ... 3,491,000 ..... (re. \$450,000)

5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1995, for:  
7 Alterations and improvements to make facilities accessible to the  
8 physically disabled (30149504) ... .. (re. \$1,257,000)  
9 1,257,000 .....

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
11 section 3, of the laws of 1995, for:  
12 Alterations and improvements to make facilities accessible to the  
13 physically disabled (30159304) ... .. (re. \$724,000)  
... 3,035,000 ..

14 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
15 section 3, of the laws of 1992, for:  
16 Alterations and improvements to make facilities accessible to the  
17 physically disabled (30048704) ... .. (re. \$685,000)  
... 1,206,000 ..

18 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
19 section 3, of the laws of 1992, for:  
20 Alterations and improvements to make facilities accessible to the  
21 physically disabled (30A48604) ... .. (re. \$43,000)  
... 618,000 .....

22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
24 section 3, of the laws of 1992, for:  
25 Alterations and improvements for energy conservation (30A58905)  
26 ... 1,008,000 ..... (re. \$925,000)

27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
28 section 3, of the laws of 1992, for:  
29 Alterations and improvements for energy conservation (30A58805)  
30 ... 2,065,000 ..... (re. \$1,302,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
32 section 3, of the laws of 1992, for:  
33 Alterations and improvements for energy conservation (30A58705)  
34 ... 341,000 ..... (re. \$155,000)

35 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
36 section 3, of the laws of 1992, for:  
37 Alterations and improvements for energy conservation (30A58605)  
38 ... 1,135,000 ..... (re. \$1,057,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1995, for:

3 Alterations and improvements to child care facilities (30289508)

4 ... 1,306,000 ..... (re. \$1,306,000)

5 By chapter 54, section 1, of the laws of 1994, for:

6 Planning for master plans, including telecommunications and pre-design

7 project estimates (30389408) ... 1,000,000 ..... (re. \$660,000)

8 Alterations and improvements to child care facilities (30189408)

9 ... 248,000 ..... (re. \$248,000)

10 Alterations and improvements to design and construct a technology

11 laboratory at New York City Technical College (30859408) .....

12 625,000 ..... (re. \$552,000)

13 Alterations and improvements for a school of public policy at Baruch

14 College. The amount shown here shall be available as a challenge

15 grant and shall be available for expenditure upon deposit to the

16 state of New York by the city university of New York of private or

17 other matching funds on a one-to-one basis (30159408) .....

18 250,000 ..... (re. \$250,000)

19 Alterations and improvements for a language laboratory at Hunter

20 College. The amount shown here shall be available as a challenge

21 grant and shall be available for expenditure upon deposit to the

22 state of New York by the city university of New York of private or

23 other matching funds on a one-to-three basis (30169408) .....

24 500,000 ..... (re. \$500,000)

25 Minor Rehab

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1989, for:

28 Minor rehabilitation, repairs and improvements, various campuses and

29 central administration, including preparation of plans (30G189C1)

30 ... 2,000,000 ..... (re. \$201,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Fund

33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

35 section 3, of the laws of 1995, for:

36 Consultant studies and other improvements related to provision of new

37 facilities (30078507) ... 2,078,000 ..... (re. \$97,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 PRESERVATION OF FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
5 section 3, of the laws of 1993, for:

6 Alterations and improvements for the preservation of facilities  
7 (30038503) ... 3,768,000 ..... (re. \$418,000)

8 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
9 section 3, of the laws of 1994, for:

10 Alterations and improvements for the preservation of facilities  
11 (30068403) ... 6,672,000 ..... (re. \$407,000)

12 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Program Improvement or Program Change Purpose

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
16 section 3, of the laws of 1992, for:

17 Alterations and improvements for program improvements (30A89008)  
18 ... 3,331,000 ..... (re. \$1,076,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
20 section 3, of the laws of 1995, for:

21 Alterations and improvements for program improvements (30A98908)  
22 ... 1,788,000 ..... (re. \$1,165,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
24 section 3, of the laws of 1995, for:

25 Alterations and improvements for program improvements (30A98808)  
26 ... 6,602,000 ..... (re. \$4,027,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
28 section 3, of the laws of 1994, for:

29 Alterations and improvements for program improvements (30088708)  
30 ... 4,341,000 ..... (re. \$1,266,000)

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
32 section 3, of the laws of 1995, for:

33 Alterations and improvements for program improvements (30A88608)  
34 ... 6,114,000 ..... (re. \$291,000)

35 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
36 section 3, of the laws of 1995, for:

37 Alterations and improvements for program improvements (30088508)  
38 ... 3,163,000 ..... (re. \$647,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

2 City University of New York Capital Projects Fund-388

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, for:

5 Alterations and improvements for program improvements. The moneys  
6 hereby appropriated shall be made available for expenditures pursu-  
7 ant to a certificate of approval of availability approved by the  
8 director of the budget and upon deposit to the state of New York by  
9 the city university of New York and those constituent colleges  
10 utilizing these funds of private or other matching funds equal to  
11 the appropriation (30D19408) ... .. 1,750,000 .. (re. \$1,750,000)

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
13 section 3, of the laws of 1992, for:

14 Alterations and improvements for program improvements. The moneys  
15 hereby appropriated or portions thereof, shall be made available for  
16 expenditures pursuant to a certificate of approval of availability  
17 by the director of the budget. Such certificate shall not be issued  
18 until the City University of New York and those constituent colleges  
19 utilizing these funds enter into an agreement with and approved by  
20 the director of the budget specifying the terms and schedule by  
21 which funds from this appropriation shall be repaid to the state of  
22 New York (30D18908) ... .. 2,437,000 ..... (re. \$1,227,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for program improvements. The moneys  
26 hereby appropriated or portions thereof, shall be made available for  
27 expenditures pursuant to a certificate of approval of availability  
28 by the director of the budget. Such certificate shall not be issued  
29 until the City University of New York and those constituent colleges  
30 utilizing these funds enter into an agreement with and approved by  
31 the director of the budget specifying the terms and schedule by  
32 which funds from this appropriation shall be repaid to the state of  
33 New York (30D18808) ... .. 225,000 ..... (re. \$211,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
35 section 3, of the laws of 1992, for:

36 Alterations and improvements for program improvements. The moneys  
37 hereby appropriated or portions thereof, shall be made available for  
38 expenditures pursuant to a certificate of approval of availability  
39 by the director of the budget. Such certificate shall not be issued  
40 until the City University of New York and those constituent colleges  
41 utilizing these funds enter into an agreement with and approved by  
42 the director of the budget specifying the terms and schedule by  
43 which funds from this appropriation shall be repaid to the state of  
44 New York (30D18708) ... .. 4,449,000 ..... (re. \$882,000)



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
2 SENIOR COLLEGES

3 Monies appropriated in chapter 53, section 1 of the laws of 1998  
4 enacting the education, labor, and family assistance budget to the  
5 city university of New York, capital projects fund - advances, senior  
6 colleges - general maintenance and improvements (CCP), shall be  
7 available for the comprehensive construction programs, purposes and  
8 projects as herein specified in accordance with the following.  
9 Provided, however, of the capital projects fund appropriation provided  
10 by such chapter of the laws of 1998 to the city university for the  
11 general maintenance and improvements (CCP), no more than \$150 million  
12 may be obligated during the state fiscal year 1999-2000.

13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14 Capital Projects Fund

15 Administration Purpose

16 By chapter 54, section 2, of the laws of 1990:

17 Advance for alterations and improvements to various facilities includ-  
18 ing capital design, construction, acquisition, reconstruction, reha-  
19 bilitation, equipment costs, health and safety, preservation of  
20 facilities, new facilities, program improvements or program changes,  
21 environmental protection, energy conservation, accreditation, facil-  
22 ities for the physically disabled, related projects, including the  
23 payment of liabilities incurred prior to April 1, 1990 (306090C1)  
24 ... 27,600,000 ..... (re. \$4,037,000)

25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 1998:

27 An advance for alterations and improvements for health and safety  
28 projects according to the following project schedule (30259801) ....  
29 27,600,000 ..... (re. \$27,600,000)  
30 For an additional advance for alterations and improvements for health  
31 and safety projects according to the following project schedule  
32 (30259801) ... 67,600,000 ..... (re. \$67,600,000)

33 Project Schedule

	AMOUNT
-----	
(thousands of dollars)	
37 Based on the results of building	
38 condition surveys .....	17,000
39 For additional funds based on	
40 the results of building condi-	
41 tion surveys .....	43,000
42 For asbestos removal and abate-	
43 ment at various campuses .....	5,000

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	For additional funds for asbes-	
6	tos removal and abatement at	
7	various campuses .....	20,000
8	For security and fire alarm sys-	
9	tems at Lehman College .....	5,200
10	For renovations of the Plant	
11	Operations Building at the	
12	College of Staten Island .....	400
13	For additional funds for renova-	
14	tion of the Plant Operations	
15	Building at the College of	
16	Staten Island .....	4,600
17		-----
18	Total .....	95,200
19		=====

## 20 Preservation of Facilities Purpose

21 By chapter 53, section 1, of the laws of 1998:

22 An advance for alterations and improvements for the preservation of

23 facilities according to the following project schedule (30339803) ...

24 77,700,000 ..... (re. \$77,700,000)

25 For an additional advance for alterations and improvements for the

26 preservation of facilities according to the following project schedule

27 (30339803) ... 171,900,000 ..... (re. \$171,900,000)

28	Project Schedule	
29		AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	For exterior lights, windows at	
33	135 E. 22nd St. Baruch College	1,000
34	Based on the results of building	
35	condition surveys .....	20,000
36	Additional funds based on the	
37	results of building condition	
38	surveys .....	36,713
39	For renovation of the West Quad	
40	at Brooklyn College .....	7,300
41	Additional funds for renovation	
42	of the West Quad at Brooklyn	
43	College .....	69,000
44	For renovation of the North	
45	Building at Hunter College ...	5,300
46	For windows/doors Thomas Hunter	
47	Hall, Hunter College .....	1,207
48	For renovation of Powdermaker	
49	Hall at Queens College .....	27,700

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	Additional funds for renovation	
6	of Powdermaker Hall at Queens	
7	College .....	26,900
8	For renovation of the Shepard	
9	Hall facade at City College ..	12,100
10	Additional funds for renovation	
11	of the Shepard Hall facade at	
12	City College .....	24,100
13	For renovation of the interior	
14	of Shepard Hall at City	
15	College .....	5,100
16	For pavement of parking lot at	
17	the College of Staten Island .	80
18	For renovation of the CUNY Law	
19	Building .....	200
20	Additional funds for renovation	
21	of the CUNY Law Building .....	7,900
22	For the creation of a satellite	
23	institution for Medgar Evers .	5,000
24		-----
25	Total .....	249,600
26		=====
27	Facilities for the Physically Disabled Purpose	
28	By chapter 53, section 1, of the laws of 1998:	
29	An advance to make facilities accessible to the physically disabled	
30	based on the results of building condition surveys (30449804) .....	
31	6,000,000 .....	(re. \$6,000,000)
32	An additional advance to make facilities accessible to the physically	
33	disabled based on the results of building condition surveys (30449804)	
34	... 22,000,000 .....	(re. \$22,000,000)
35	Energy Conservation Purpose	
36	By chapter 53, section 1, of the laws of 1998:	
37	An advance for alteration and improvements for energy conservation at	
38	various campuses (30559805) ... 12,000,000 .....	(re. \$12,000,000)
39	An additional advance for alteration and improvements for energy	
40	conservation at various campuses (30559805) .....	
41	23,000,000 .....	(re. \$23,000,000)
42	Program Improvement or Program Change Purpose	
43	By chapter 53, section 1, of the laws of 1998:	
44	An advance for alterations and improvements for program improvements or	
45	program change projects according to the following project schedule	
46	(30889808) ... 2,400,000 .....	(re. \$24,400,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 An additional advance for alterations and improvements for program  
 2 improvements or program change projects according to the following  
 3 project schedule (30889808) ... 80,400,000 ..... (re. \$80,400,000)

4 Project Schedule

	AMOUNT
-----	
	(thousands of dollars)
8 For a university-wide telecommu-	
9 nication infrastructure ini-	
10 tiative .....	7,200
11 Additional funds for a univer-	
12 sity-wide telecommunications	
13 infrastructure initiative ....	26,500
14 For computer center equipment	
15 for Lehman College .....	2,500
16 For modernization of technology,	
17 Phase II .....	1,500
18 For the educational technology	
19 initiative .....	4,000
20 Additional funds for the educa-	
21 tional technology initiative .	16,000
22 For facility modernization at	
23 various campuses .....	5,000
24 For facility modernization at	
25 various campuses .....	17,100
26 For renovation of space for a	
27 day care facility at York Col-	
28 lege .....	700
29 For renovation of space for a	
30 day care facility at York Col-	
31 lege .....	4,300
32 For science and technology	
33 equipment .....	5,000
34 For science and technology	
35 equipment .....	15,000
36	-----
37 Total.....	104,800
38	=====

39 NEW FACILITIES (CCP)

40 Capital Projects Fund

41 New Facilities Purpose

42 By chapter 53, section 1, of the laws of 1998:

43 An advance for a new Phase II facility for John Jay College (30679807)

44 ... 5,000,000 ..... (re. \$5,000,000)

45 Additional funds for an advance for a new Phase II facility for John

46 Jay College (30679807) ... 347,300,000 ..... (re. \$347,300,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY COLLEGES

2 Monies appropriated in chapter 53, section 1 of the laws of 1998  
3 enacting the education, labor, and family assistance budget to the  
4 city university of New York, capital projects fund, community colleges  
5 - general maintenance and improvements (CCP), shall be available for  
6 the comprehensive construction programs, purposes and projects as  
7 herein specified in accordance with the following. Provided, however,  
8 of the capital projects fund appropriation provided by such chapter of  
9 the laws of 1998 to the city university for the general maintenance  
10 and improvements (CCP), no more than \$1 million may be obligated  
11 during the state fiscal year 1999-2000.

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Administration Purpose

15 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
16 hereby amended and reappropriated to read:

17 State financial assistance to community colleges for alterations and  
18 improvements to various facilities including capital design, construc-  
19 tion, acquisition, reconstruction, rehabilitation and equipment; for  
20 health and safety, preservation of facilities, new facilities, program  
21 improvements or program change, environmental protection, energy  
22 conservation, accreditation, facilities for the physically disabled  
23 and related projects (301198C1) .....  
24 [1,000,000] 4,840,000 ..... (re. \$4,840,000)

25 [For additional state financial assistance to community colleges for  
26 alterations and improvements to various facilities including capital  
27 design, construction, acquisition, reconstruction, rehabilitation and  
28 equipment; for health and safety, preservation of facilities, new  
29 facilities, program improvement or program change, environmental  
30 protection, energy conservation, accreditation, facilities for the  
31 physically disabled, and related projects (301198C1) .....  
32 4,000,000 ..... (re. \$4,000,000)]

33 State financial assistance for alterations and improvements to the Main  
34 Theatre at LaGuardia Community College (301198C1) .....  
35 160,000 ..... (re. \$160,000)

36 By chapter 53, section 1, of the laws of 1997:

37 State financial assistance to community colleges for alterations and  
38 improvements to various facilities including capital design,  
39 construction, acquisition, reconstruction, rehabilitation and equip-  
40 ment; for health and safety, preservation of facilities, new facili-  
41 ties, program improvement or program change, environmental  
42 protection, energy conservation, accreditation, facilities for the  
43 physically disabled, and related projects (301197C1) .....  
44 500,000 ..... (re. \$500,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, for:  
2 State financial assistance to community colleges for alterations and  
3 improvements to various facilities including capital design,  
4 construction, acquisition, reconstruction, rehabilitation and equip-  
5 ment; for health and safety, preservation of facilities, new facili-  
6 ties, program improvement or program change, environmental  
7 protection, energy conservation, accreditation, facilities for the  
8 physically disabled, and related projects (301596C1) .....  
9 2,340,000 ..... (re. \$2,340,000)

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1995, for:  
12 State financial assistance to community colleges for alterations and  
13 improvements for health and safety (30219501) ... ..  
14 107,000 ..... (re. \$107,000)

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
16 section 3, of the laws of 1992, for:  
17 State financial assistance for community colleges, for health and  
18 safety including liabilities incurred prior to April 1, 1990  
19 (30B29001) ... .. 603,000 ..... (re. \$476,000)

20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
21 section 3, of the laws of 1992, for:  
22 Alterations and improvements for health and safety (30B58901) ... ..  
23 1,056,000 ..... (re. \$674,000)

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
25 section 3, of the laws of 1992, for:  
26 Alterations and improvements for health and safety (30B18801) ... ..  
27 228,000 ..... (re. \$50,000)

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
29 section 3, of the laws of 1992, for:  
30 Alterations and improvements for health and safety (30B18701) ... ..  
31 150,000 ..... (re. \$94,000)

32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 1995, for:  
34 State financial assistance to community colleges for minor rehabili-  
35 tation and improvements including preparation of plans (30539503)  
36 ... .. 325,000 ..... (re. \$325,000)

37 By chapter 54, section 1, of the laws of 1994, for:  
38 State financial assistance to community colleges for minor rehabili-  
39 tation and improvements including preparation of plans (30639403)  
40 ... .. 350,000 ..... (re. \$350,000)  
41 State financial assistance to community colleges for alterations and  
42 improvements to child care facilities (30149403) ... ..  
43 98,000 ..... (re. \$98,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 State financial assistance for community colleges, for preservation of  
4 facilities including liabilities incurred prior to April 1, 1990  
5 (30C29003) ... .. 1,888,000 ..... (re. \$1,722,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
7 section 3, of the laws of 1992, for:  
8 Alterations and improvements for the preservation of facilities  
9 (30C18903) ... .. 44,000 ..... (re. \$44,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
11 section 3, of the laws of 1992, for:  
12 Alterations and improvements for the preservation of facilities  
13 (30B48803) ... .. 292,000 ..... (re. \$84,000)

14 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
15 section 3, of the laws of 1992, for:  
16 Alterations and improvements for the preservation of facilities  
17 (30B28703) ... .. 257,000 ..... (re. \$156,000)

18 Facilities for the Physically Disabled Purpose

19 By chapter 54, section 1, of the laws of 1994, for:  
20 State financial assistance to community colleges for construction  
21 costs to make facilities accessible to the physically disabled  
22 (30A49404) ... .. 473,000 ..... (re. \$473,000)

23 By chapter 54, section 1, of the laws of 1993, for:  
24 State financial assistance for community colleges to make facilities  
25 accessible to the physically disabled (30I19304) ... ..  
26 80,000 ..... (re. \$80,000)

27 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
28 section 3, of the laws of 1992, for:  
29 State financial assistance for community colleges, for facilities for  
30 the physically disabled including liabilities incurred prior to  
31 April 1, 1990 (30B39004) ... .. 219,000 ..... (re. \$219,000)

32 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
33 section 3, of the laws of 1992, for:  
34 Alterations and improvements to make facilities accessible to the  
35 physically disabled (30B38904) ... .. 18,000 ..... (re. \$18,000)

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
37 section 3, of the laws of 1992, for:  
38 Alterations and improvements to make facilities accessible to the  
39 physically disabled (30B38804) ... .. 96,000 ..... (re. \$60,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
3 section 3, of the laws of 1992, for:

4 State financial assistance for community colleges, for energy conser-  
5 vation including liabilities incurred prior to April 1, 1990  
6 (30C59005) ... 459,000 ..... (re. \$349,000)

7 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
8 section 3, of the laws of 1992, for:

9 Alterations and improvements for energy conservation (30C58905)  
10 ... 200,000 ..... (re. \$93,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
12 section 3, of the laws of 1992, for:

13 Alterations and improvements for energy conservation (30D58805)  
14 ... 340,000 ..... (re. \$150,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
16 section 3, of the laws of 1992, for:

17 Alterations and improvements for energy conservation (30C18705)  
18 ... 79,000 ..... (re. \$78,000)

## 19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 1995, for:

21 State financial assistance to community colleges for the research and  
22 technology equipment initiative. Release of funds for this program  
23 will be contingent upon the availability of a match from non-state  
24 sources and upon approval of a plan submitted by the City University  
25 and approved by the director of the budget of the state of New York  
26 (30389508) ... 1,000,000 ..... (re. \$1,000,000)

27 State financial assistance to community colleges, and Medgar Evers  
28 College pursuant to section 6221 of the education law, for alter-  
29 ations and improvements to child care facilities (30089508)  
30 ... 570,000 ..... (re. \$165,000)

31 By chapter 54, section 1, of the laws of 1994, for:

32 State financial assistance to community colleges for master planning  
33 (30789408) ... 250,000 ..... (re. \$250,000)

## 34 Administration Purpose

35 By chapter 54, section 1, of the laws of 1985:

36 For state financial assistance for fifty percent of capital costs,  
37 including liabilities incurred prior to April one, nineteen hundred  
38 eighty-five, to meet requirements of updated fire safety codes at  
39 various community college campuses (300985C2) .....  
40 230,000 ..... (re. \$213,000)



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Bronx Community College Purpose

2 By chapter 54, section 1, of the laws of 1986:

3 For state financial assistance for fifty percent of capital costs,  
4 including liabilities incurred prior to April one, nineteen hundred  
5 eighty-six (30B18670) ... 681,000 ..... (re. \$170,000)

6 By chapter 54, section 1, of the laws of 1985:

7 For state financial assistance for fifty percent of capital costs  
8 including liabilities incurred prior to April one, nineteen hundred  
9 eighty-five (30I08570) ... 264,000 ..... (re. \$79,000)

10 LaGuardia Community College Purpose

11 By chapter 54, section 1, of the laws of 1986:

12 For state financial assistance for fifty percent of capital costs,  
13 including liabilities incurred prior to April one, nineteen hundred  
14 eighty-six (30C18673) ... 192,000 ..... (re. \$52,000)

15 Medgar Evers Community College Purpose

16 By chapter 54, section 1, of the laws of 1985:

17 For state financial assistance for fifty percent of capital costs,  
18 including liabilities incurred prior to April one, nineteen hundred  
19 eighty-five (30I58575) ... 100,000 ..... (re. \$41,000)

20 Queensborough Community College Purpose

21 By chapter 54, section 1, of the laws of 1986:

22 For state financial assistance for fifty percent of capital costs,  
23 including liabilities incurred prior to April one, nineteen hundred  
24 eighty-six (30C48676) ... 525,000 ..... (re. \$173,000)

25 By chapter 54, section 1, of the laws of 1985:

26 For state financial assistance for fifty percent of capital costs,  
27 including liabilities incurred prior to April one, nineteen hundred  
28 eighty-five (30I68576) ... 368,000 ..... (re. \$59,000)

29 NEW FACILITIES (CCP)

30 Capital Projects Fund

31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
33 section 3, of the laws of 1992, for:

34 Alterations and improvements for new facilities (30C78807) ... ..  
35 159,000 ..... (re. \$159,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Program Changes, Expansion and Improvements Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
5 section 3, of the laws of 1992, for:

6 Alterations and improvements for program improvements (30B28808)  
7 ... .. 182,000 ..... (re. \$149,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
9 section 3, of the laws of 1992, for:

10 Alterations and improvements for program improvements (30B48708)  
11 ... .. 1,556,000 ..... (re. \$1,508,000)

12 (APPROPRIATED TO DORMITORY AUTHORITY)  
13 COMMUNITY COLLEGES

14 Monies appropriated in chapter 53, section 1 of the the laws of 1998  
15 enacting the education, labor, and family assistance budget to the  
16 city university of New York, capital projects fund - advances,  
17 community colleges - general maintenance and improvements (CCP), shall  
18 be available for the comprehensive construction programs, purposes and  
19 projects as herein specified in accordance with the following.  
20 Provided, however, of the capital projects fund appropriation by such  
21 chapter of the laws of 1998 to the city university for the general  
22 maintenance and improvements (CCP), no more than \$10 million may be  
23 obligated during the state fiscal year 1999-2000.

24 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

25 Capital Projects Fund

26 Administration Purpose

27 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
28 hereby amended and reappropriated to read:

29 An advance for state financial assistance to community colleges for  
30 alterations and improvements to various facilities including capital  
31 design, construction, acquisition, reconstruction, rehabilitation and  
32 equipment; for health and safety, preservation of facilities, new  
33 facilities, program improvement or program change, environmental  
34 protection, energy conservation, accreditation, facilities for the  
35 physically disabled, and related projects according to the following  
36 project schedule (303198C1) .....  
37 [10,000,000] 109,700,000 ..... (re. \$109,700,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for health and	
9	safety projects based on	
10	the results of building	
11	condition surveys .....	1,500
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for asbestos	
16	removal and abatement .....	1,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for preservation	
21	of facilities projects	
22	based on the results of	
23	building condition surveys .....	2,000
24	For payment of up to one-	
25	half of the total capital	
26	costs for community	
27	colleges for making facil-	
28	ities accessible to the	
29	physically disabled based	
30	on the results of building	
31	condition surveys .....	1,000
32	For payment of up to one-	
33	half of the total capital	
34	costs for community	
35	colleges for the telecom-	
36	munications initiative .....	2,000
37	For payment of up to one-	
38	half of the total capital	
39	costs for community	
40	colleges for energy	
41	conservation .....	1,000
42	For payment of up to one-	
43	half of the total capital	
44	costs for community	
45	colleges for the educa-	
46	tional technology equip-	
47	ment initiative .....	1,500

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	An additional advance for	
6	state financial assistance	
7	to community colleges for	
8	alterations and improve-	
9	ments to various facili-	
10	ties including capital	
11	design, construction,	
12	acquisition, recon-	
13	struction, rehabilitation	
14	and equipment; for health	
15	and safety, preservation	
16	of facilities, new facili-	
17	ties, program improvement	
18	or program change, envi-	
19	ronmental protection,	
20	energy conservation,	
21	accreditation, facilities	
22	for the physically disa-	
23	bled, and related projects	
24	according to the following	
25	project schedule	
26	(303198C1) .....	99,700,000
27		-----
28	Total .....	109,700,000
29		=====
30	Preservation of Facilities Purpose	
31	By chapter 54, section 2, of the laws of 1994:	
32	An advance for payment of one-half of the total capital costs for	
33	community colleges for preservation of facilities (30839403)	
34	... .. 6,909,000 .....	(re. \$6,909,000)
35	PROGRAM CHANGES, EXPANSION, AND IMPROVEMENTS (CCP)	
36	Capital Projects Fund	
37	Medgar Evers Community College Purpose	
38	By chapter 54, section 2, of the laws of 1985:	
39	For additional costs related to land acquisition (30338575) .....	
40	2,800,000 .....	(re. \$2,800,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
 STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	2,037,000	200,000
4 Special Revenue Funds - Federal.....	100,000	0
5 Special Revenue Funds - Other.....	20,000	0
6 Fiduciary Funds.....	50,000	0
7	-----	-----
8 All Funds.....	2,207,000	200,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	1,482,000	555,000	0	2,037,000
15 SR-Federal	100,000	0	0	100,000
16 SR-Other	20,000	0	0	20,000
17 Fiduciary	50,000	0	0	50,000
18	-----	-----	-----	-----
19 All Funds	1,652,000	555,000	0	2,207,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM .....	2,207,000
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Maintenance undistributed	
27 For services and expenses related to domes-	
28 tic violence training, technical assis-	
29 tance and education activities and for	
30 services and expenses of the family pro-	
31 tection and domestic violence intervention	
32 act .....	1,482,000
33	-----
34 Program account subtotal .....	1,482,000
35	-----
36 General Fund / Aid to Localities	
37 Local Assistance Account - 001	
38 For services and expenses for a program to	
39 prevent battering pursuant to chapter 463	
40 of the laws of 1992 .....	210,000
41 For services and expenses for contracts for	
42 the operation of hotlines for victims of	
43 domestic violence .....	220,000

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the Western New		
2	York family violence clinic and regional		
3	resource center .....	85,000	
4	For services and expenses of a domestic		
5	violence workforce project. For such pur-		
6	poses, funds may be transferred to the		
7	general fund - state purposes account ....	40,000	
8		-----	
9	Program account subtotal .....	555,000	
10		-----	
11	Fiduciary Funds / State Operations		
12	Combined Expendable Trust Fund - 020		
13	Grants and Bequest Account		
14	Maintenance undistributed		
15	For services and expenses related to demon-		
16	stration projects and research, training,		
17	technical assistance, and evaluation ac-		
18	tivities, including fringe benefits .....	50,000	
19		-----	
20	Program account subtotal .....	50,000	
21		-----	
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	For services and expenses related to federal		
25	research, training and technical assist-		
26	ance and demonstration projects, including		
27	fringe benefits:		
28	For the grant periods October 1, 1997 to		
29	September 30, 1998 .....	100,000	
30		-----	
31	Program fund subtotal .....	100,000	
32		-----	
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund - 339		
35	Domestic Violence Training Account		
36	For services and expenses related to the		
37	provision of domestic violence training ..	20,000	
38		-----	
39	Program account subtotal .....	20,000	
40		-----	
41	Total new appropriations for state operations and aid to		
42	localities .....		2,207,000
43			=====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses related to domestic violence training, tech-

6 nical assistance and education activities and for services and ex-

7 penses of the Family Protection and Domestic Violence Intervention

8 Act ... 1,543,000 ..... (re. \$200,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule, net of disallowances,  
 2 refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund - State and Local .....	11,285,478,900	74,596,475
5	Special Revenue Funds - Federal ....	2,295,556,300	2,059,246,700
6	Special Revenue Funds - Other .....	2,938,399,900	300,000
7	Capital Projects Funds .....	909,000	45,551,000
8	Internal Service Funds .....	17,484,000	400,000
9	Fiduciary Funds .....	1,332,000	100,000
10		-----	-----
11	All Funds .....	16,539,160,100	2,180,194,175
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15					
16		-----	-----	-----	-----
17	GF-St/Local	56,741,600	11,228,737,300	0	11,285,478,900
18	SR-Federal	154,827,300	2,140,729,000	0	2,295,556,300
19	SR-Other	73,249,900	2,865,150,000	0	2,938,399,900
20	Cap Proj	0	0	909,000	909,000
21	Internal Srv	17,484,000	0	0	17,484,000
22	Fiduciary	1,332,000	0	0	1,332,000
23		-----	-----	-----	-----
24	All Funds	303,634,800	16,234,616,300	909,000	16,539,160,100
25		=====	=====	=====	=====

26 SCHEDULE

27 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 37,632,700  
 28 -----

29 General Fund / State Operations  
 30 State Purposes Account - 003

31 Notwithstanding any other law, rule or regu-  
 32 lation to the contrary, a portion of these  
 33 appropriations may be used for the payment  
 34 of prior years' liabilities.

35	Personal service .....	9,446,700
36	Nonpersonal service .....	4,244,000
37	Fringe benefits .....	2,470,000
38		-----
39	Program account subtotal .....	16,160,700
40		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Grants Account	
4	For payments to the education department	
5	from private foundations, corporations and	
6	individuals and from public or private	
7	funds received as payment in lieu of hono-	
8	rarium for services rendered by employees	
9	which are related to such employees' offi-	
10	cial duties or responsibilities .....	600,000
11		-----
12	Program account subtotal .....	600,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Indirect Cost Recovery Account	
17	Notwithstanding any other law, rule or regu-	
18	lation to the contrary, a portion of these	
19	appropriations may be used for the payment	
20	of prior years' liabilities.	
21	For services and expenses related to the	
22	administration of special revenue funds -	
23	other, special revenue funds - federal and	
24	internal service funds and for services	
25	provided to other state agencies, govern-	
26	mental bodies and other entities.	
27	Personal service .....	4,200,000
28	Nonpersonal service .....	5,400,000
29	Fringe benefits .....	1,244,000
30		-----
31	Program account subtotal .....	10,844,000
32		-----
33	Internal Service Funds / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Automation and Printing Chargeback Account	
36	Notwithstanding any other law, rule or regu-	
37	lation to the contrary, a portion of these	
38	appropriations may be used for the payment	
39	of prior years' liabilities.	
40	For services and expenses associated with	
41	centralized electronic data processing and	
42	printing.	
43	Personal service .....	5,060,000
44	Nonpersonal service .....	3,470,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	1,498,000
2		-----
3	Program account subtotal .....	10,028,000
4		-----
5	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
6	PROGRAM .....	14,330,835,600
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Notwithstanding any other law, rule or regu-	
11	lation to the contrary, a portion of these	
12	appropriations may be used for the payment	
13	of prior years' liabilities.	
14	Notwithstanding any other law, rule or regu-	
15	lation to the contrary, a portion of these	
16	appropriations may be suballocated to	
17	other state departments or agencies, as	
18	needed, to accomplish the intent of this	
19	appropriation.	
20	For services and expenses of the elementary,	
21	middle, secondary and continuing education	
22	program including a minimum of \$690,000	
23	for the New York state summer institute	
24	for science, mathematics and the arts; and	
25	a minimum of \$1,600,000 for the adminis-	
26	tration of general education development	
27	tests for the high school equivalency	
28	diploma.	
29	Personal service .....	11,859,100
30	Nonpersonal service .....	5,495,200
31	For payments of contractual services related	
32	to curriculum and assessment reform .....	3,000,000
33	Maintenance undistributed	
34	For services and expenses related to the im-	
35	plementation of charter schools legisla-	
36	tion .....	275,000
37		-----
38	Program account subtotal .....	20,629,300
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42	For remaining obligations for the 1998-99	
43	school year or other school years for gen-	
44	eral support for public schools in accor-	
45	dance with subdivision 1 of section 3609-a	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of the education law. Subject to the ap-  
 2 proval of director of the budget, funds  
 3 appropriated herein may be interchanged  
 4 with any other item of appropriation for  
 5 general support for public schools within  
 6 the general fund local assistance account  
 7 elementary, middle, secondary and contin-  
 8 uing education program. Notwithstanding  
 9 any law to the contrary, such funds are  
 10 available for payment of aid heretofore  
 11 accrued to school districts and may be  
 12 suballocated to other departments and  
 13 agencies to accomplish the intent of this  
 14 appropriation and subject to the approval  
 15 of the director of the budget, such funds  
 16 shall be available to the department net  
 17 of disallowances, refunds, reimbursements  
 18 and credits ..... 2,531,150,000

19 For general support for public schools for  
 20 aid payable in the 1999-2000 school year,  
 21 which shall be limited to core operating  
 22 aid and educational improvement aid as  
 23 provided herein and aids provided pursuant  
 24 to paragraph e of subdivision 12 of sec-  
 25 tion 3602 of the education law, subdivi-  
 26 sions 5, 6, 6-b, 6-c, 7, 13, 14, 17, 19 or  
 27 19-a, 22, 23, 26, 32 and 38 of such  
 28 section, and sections 701, 711, 751, 3602-  
 29 b, 3602-c, 4401 and 4405 of such law.

30 Provided that, notwithstanding any provision  
 31 of law to the contrary, for the 1999-2000  
 32 school year each school district shall be  
 33 eligible for core operating aid equal to  
 34 the sum of tier one core operating aid and  
 35 tier two core operating aid, but not to  
 36 exceed 103 percent of the core operating  
 37 aid base; where tier one core operating  
 38 aid equals the product of the core  
 39 operating aids base and 1.0125; where tier  
 40 two core operating aid equals the product  
 41 of (i) the quotient of tier one core  
 42 operating aid and the total aidable pupil  
 43 units used in the comprehensive operating  
 44 aid calculation pursuant to subdivision 12  
 45 of section 3602 of the education law and  
 46 (ii) the increase, if any, of such total  
 47 aidable pupil units used in the current  
 48 year over such total aidable pupil units  
 49 used in the base year; and where the core  
 50 operating aids base equals the net total  
 51 amount a district was eligible to receive  
 52 during the base year under the provisions

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of clause (i) of paragraph a of subdivi-  
2 sion 12 and subdivision 16 of section 3602  
3 of the education law and the adjustment in  
4 aid due to the selection made pursuant to  
5 subdivision 18 of such section as cal-  
6 culated by the commissioner based on data  
7 on file as of November 15 of the base  
8 year, except that such core operating aids  
9 base for aid payable in the 1999-2000  
10 school year and for aid calculations for  
11 subsequent school years based on aid pay-  
12 able in such school years, shall be deemed  
13 final and not subject to change on or  
14 after July 1 of the school year following  
15 the last school year in which the com-  
16 missioner may last accept and certify for  
17 payment any additional claim for such  
18 school year pursuant to paragraph a of  
19 subdivision 5 of section 3604 of the edu-  
20 cation law.

21 Provided further that, notwithstanding any  
22 provisions of law to the contrary, for aid  
23 for the purchase of school library  
24 materials calculated pursuant to  
25 subdivision 3 of section 711 of the  
26 education law for the 1999-2000 school  
27 year, the library materials factor equals  
28 \$4.

29 Provided further that, notwithstanding any  
30 provisions of law to the contrary, for  
31 building aid calculated pursuant to  
32 subdivision 6 of section 3602 of the edu-  
33 cation law for the 1999-2000 school year,  
34 a school district shall compute aid for  
35 each approved school building project  
36 under the provisions of this subdivision  
37 using the building aid ratio computed for  
38 use in the school year in which such pro-  
39 ject was approved by the voters of the  
40 school district or by the board of edu-  
41 cation of a city school district in a city  
42 with more than 125,000 inhabitants, and/or  
43 the chancellor in a city school district  
44 in a city having a population of 1,000,000  
45 or more, provided, however, that any such  
46 aid computed for an approved school build-  
47 ing project which was so approved prior to  
48 July 1, 1999 shall be computed using the  
49 greater of the building aid ratio computed  
50 for use in the 1999-2000 school year or  
51 the building aid ratio used to compute  
52 aids payable pursuant to subdivision 6 of

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 section 3602 of the education law in the  
2 1998-1999 school year, provided further  
3 that any such aid computed for an approved  
4 school building project which is an  
5 approved school construction project in-  
6 cluded in an educational improvement plan  
7 resulting from a court order or judgment  
8 in a civil rights action rendered on or  
9 before April 1, 1999, shall be computed  
10 using the greater of the building aid  
11 ratio computed for use in the 1999-2000  
12 school year or the building aid ratio used  
13 to compute aids payable pursuant to such  
14 subdivision 6 of section 3602 of the edu-  
15 cation law in the 1998-1999 school year.

16 Provided further that, notwithstanding any  
17 provisions of law to the contrary, for ex-  
18 traordinary needs aid calculated pursuant  
19 to paragraph e of subdivision 12 of sec-  
20 tion 3602 of the education law for the  
21 1999-2000 school year, a school district's  
22 aid shall be the greater of the aid  
23 computed pursuant to such paragraph for  
24 the current year or the extraordinary  
25 needs aid base.

26 Provided further that, notwithstanding any  
27 provisions of law to the contrary, for  
28 excess cost aid calculated pursuant to  
29 paragraphs 4, 6 and 7 of subdivision 19 or  
30 subdivision 19-a of section 3602 of the  
31 education law for the 1999-2000 school  
32 year, a school district's aid shall equal  
33 the total of that payable pursuant to such  
34 paragraphs in the 1998-99 school year.

35 Provided further that, notwithstanding any  
36 provisions of law to the contrary, for  
37 high cost excess cost aid calculated pur-  
38 suant to paragraphs 5 of subdivision 19 or  
39 subdivision 19-a of section 3602 of the  
40 education law for the 1999-2000 school  
41 year a school district's aid shall equal  
42 that payable pursuant to such paragraph in  
43 the 1998-99 school year.

44 Provided further that, notwithstanding any  
45 provisions of law to the contrary, for  
46 gifted and talented aid calculated  
47 pursuant to subdivision 23 of section 3602  
48 of the education law for the 1999-2000  
49 school year, a school district's aid shall  
50 equal that payable pursuant to such  
51 subdivision in the 1998-99 school year.

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Provided further that, notwithstanding any  
2 provisions of law to the contrary, for  
3 operating standards aid calculated  
4 pursuant to subdivision 38 of section 3602  
5 of the education law for the 1999-2000  
6 school year, a school district's aid shall  
7 equal that payable pursuant to such sub-  
8 division in the 1998-99 school year.

9 Provided further that, notwithstanding any  
10 provision of law to the contrary, school  
11 districts shall be eligible for education  
12 improvement aid which shall support educa-  
13 tional improvement purposes, activities,  
14 services and expenses including, but not  
15 limited to implementation of higher learn-  
16 ing standards, pre-kindergarten programs  
17 and early grade class size reduction; pro-  
18 vided that each school district shall be  
19 eligible for an apportionment equal to the  
20 product of (i) \$103.15, (ii) the extraor-  
21 dinary needs aid ratio as defined in  
22 subdivision 3 of section 3602 of the edu-  
23 cation law, but not less than one-tenth,  
24 and (iii) the educational improvement  
25 pupil count, where the educational im-  
26 provement pupil count equals the dis-  
27 trict's total aidable pupil units used to  
28 compute comprehensive operating aid pursu-  
29 ant to subdivision 12 of such section,  
30 provided, however, that for school dis-  
31 tricts for which the quotient of the  
32 extraordinary needs count divided by the  
33 district's base year public school en-  
34 rollment exceeds 60 percent, the educa-  
35 tional improvement block grant pupil count  
36 shall equal the product of such total  
37 aidable pupil units and one and one-tenth.

38 Provided further, that notwithstanding any  
39 inconsistent provision of law, any amount  
40 received by the state in the 1999-2000  
41 state fiscal year as the state share of  
42 federal financial participation under  
43 medicaid for school age and preschool spe-  
44 cial education programs and services that  
45 is in excess of \$216,000,000 may be made  
46 available, subject to the appropriation of  
47 such excess, in the same proportion as  
48 such funds attributable respectively to  
49 preschool and school age programs and ser-  
50 vices bear to such \$216,000,000, for pay-  
51 ment of prior year claims for preschool  
52 services under section 4410 of the educa-

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 tion law and the payment of prior year  
2 adjustments of state aid claims for school  
3 age students.  
4 Notwithstanding any other provision of law  
5 to the contrary, aid payable to school  
6 districts, boards of cooperative educa-  
7 tional services and county vocational  
8 education and extension boards for the  
9 1999-2000 school year from the appropri-  
10 ation provided herein for the 1999-2000  
11 state fiscal year for general support for  
12 public schools shall be computed in  
13 accordance with the applicable formulas  
14 contained in sections 701, 711, 751, 3602,  
15 3602-b, 3602-c and 4405 of the education  
16 law using the factors or other modi-  
17 fications contained herein and no school  
18 district, board of cooperative educational  
19 services, or county vocational education  
20 and extension board shall have an en-  
21 titlement to aid pursuant to such sections  
22 of the education law or any other section  
23 of law inconsistent with the amounts  
24 computed in accordance with this act.  
25 Notwithstanding the foregoing or any other  
26 provision of law to the contrary, com-  
27 prehensive operating aid pursuant to  
28 section 3602 of the education law shall be  
29 computed solely for the purpose of cal-  
30 culating other aids supported by this  
31 appropriation and the comprehensive op-  
32 erating aid so computed shall be deemed to  
33 be payable in the 1999-2000 school year  
34 for purposes supported by this appropria-  
35 tion.  
36 Funds provided herein shall be considered  
37 general support for public schools, shall  
38 be subject to conditions specified in sec-  
39 tion 3604 of the education law, and shall  
40 be paid in accordance with the applicable  
41 payment schedules set forth in sections  
42 3609-a and 3609-b of such law or other  
43 provision of law providing for payment of  
44 such aids, provided that for school aid  
45 payments for the 1999-2000 school year,  
46 "school aid computer listing for the  
47 current year" shall mean the printouts  
48 entitled BT027-1. Subject to the approval  
49 of the director of the budget, funds  
50 appropriated herein may be interchanged  
51 with any other item of appropriation for  
52 general support for public schools within

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the general fund local assistance account  
2 elementary, middle, secondary and  
3 continuing education program.  
4 Notwithstanding any other law, rule or regu-  
5 lation to the contrary, any moneys appro-  
6 priated herein shall be for payment of  
7 financial assistance, as scheduled, net of  
8 any disallowances, refunds, reimbursements  
9 and credits, and may be suballocated to  
10 other state departments or agencies, as  
11 needed, to accomplish the intent of this  
12 appropriation.  
13 Notwithstanding any other law, rule or regu-  
14 lation to the contrary, moneys appropri-  
15 ated herein shall be available for payment  
16 of aid hereafter to accrue ..... 7,001,416,000  
17 For support for boards of cooperative educa-  
18 tional services and county vocational  
19 education and extension boards provided,  
20 however, that, notwithstanding any provi-  
21 sions of law to the contrary, aid calcu-  
22 lated pursuant to section 1950 of the  
23 education law for the 1999-2000 school  
24 year shall be reduced by 25 percent.  
25 Notwithstanding any other law, rule or regu-  
26 lation to the contrary, funds appropriated  
27 herein shall be for payment of financial  
28 assistance, net of any disallowances, re-  
29 fund, reimbursements and credits.  
30 Notwithstanding any provision of law to  
31 the contrary, funds appropriated herein  
32 shall be available for payment of lia-  
33 bilities heretofore accrued or hereafter  
34 to accrue, and funds appropriated herein  
35 may be interchanged with any other item of  
36 appropriation for general support for  
37 public schools within the general fund lo-  
38 cal assistance account elementary, middle  
39 secondary and continuing education program 372,054,000  
40 For payment of employment preparation educa-  
41 tion aid for the 1998-99 school year  
42 pursuant to paragraph e of subdivision 24  
43 of section 3602 of the education law.  
44 Notwithstanding any inconsistent provisions  
45 of law, the commissioner of education  
46 shall withhold a portion of funds provided  
47 herein due to the city school district of  
48 the city of New York to support a portion  
49 of the costs of the work force education  
50 program and such moneys shall be trans-  
51 ferred to and spent in accordance with the  
52 rules governing the appropriation for the



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1 consortium for worker education program  
2 and shall not exceed \$8,000,000.  
3 Notwithstanding any provision of law to the  
4 contrary, such funds are available for  
5 payment of aid heretofore accrued or  
6 hereafter to accrue to school districts  
7 and may be suballocated, subject to the  
8 approval of the director of the budget, to  
9 other departments and agencies to  
10 accomplish the intent of this appro-  
11 priation and subject to the approval of  
12 the director of the budget, such funds  
13 shall be available to the department net  
14 of disallowances, refunds, reimbursements  
15 and credits.  
16 Notwithstanding any provision of law to the  
17 contrary, funds appropriated herein may be  
18 interchanged with any other item of ap-  
19 propriation for general support for public  
20 schools within the general fund local as-  
21 sistance account elementary, middle, sec-  
22 ondary and continuing education program .. 96,180,000  
23 For remaining obligations for the 1998-99  
24 school year under the extraordinary school  
25 capital needs programs pursuant to sub-  
26 division 6-d of section 3602 of the educa-  
27 tion law. Notwithstanding any provision of  
28 law to the contrary, funds appropriated  
29 herein shall be available for aid hereto-  
30 fore accrued ..... 15,000,000  
31 For remaining obligations for the 1998-99  
32 school year for the pre-kindergarten pro-  
33 gram pursuant to section 3602-e of the  
34 education law and notwithstanding any  
35 provision of law to the contrary, such  
36 obligations shall be limited to the amount  
37 appropriated herein. Notwithstanding any  
38 provision of law to the contrary, funds  
39 appropriated herein shall be available for  
40 aid heretofore accrued ..... 23,878,000  
41 For aid for instructional computer tech-  
42 nology expenses calculated pursuant to  
43 subdivision 26-a of section 3202 of the  
44 education law for the 1999-2000 school  
45 year, provided that, notwithstanding any  
46 provisions of law to the contrary, for the  
47 1999-2000 school year such aid shall not  
48 exceed \$9,000,000.  
49 Funds appropriated herein shall be con-  
50 sidered general support for public schools  
51 and shall be paid in accordance with the  
52 payment schedule set forth in section

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 3609-a of education law or other provision  
2 of law providing for payment of such aid.  
3 Notwithstanding any provision of law to  
4 the contrary, subject to the approval of  
5 the director of the budget, funds  
6 appropriated herein may be interchanged  
7 with any other item of appropriation for  
8 general support for public schools with in  
9 the general fund local assistance account  
10 elementary, middle, secondary and  
11 continuing education program. Notwith-  
12 standing any other law, rule or regulation  
13 to the contrary, funds appropriated herein  
14 shall be for payment of financial assis-  
15 tance, net of any disallowances, refunds,  
16 reimbursements and credits and funds  
17 appropriated herein shall be available for  
18 payment of aid hereafter to accrue ..... 6,300,000  
19 For aid to small city school districts for  
20 the 1999-2000 school year calculated pur-  
21 suant to subdivision 31-a of section 3602  
22 of the education law.  
23 Funds appropriated herein shall be con-  
24 sidered general support for public schools  
25 and shall be paid in accordance with the  
26 payment schedule set forth in section  
27 3609-c of education law or other provision  
28 of law providing for payment of such aid.  
29 Notwithstanding any provision of law to  
30 the contrary, subject to the approval of  
31 the director of the budget, funds  
32 appropriated herein may be interchanged  
33 with any other item of appropriation for  
34 general support for public schools with in  
35 the general fund local assistance account  
36 elementary, middle, secondary and con-  
37 tinuing education program. Notwithstanding  
38 any other law, rule or regulation to the  
39 contrary, funds appropriated herein shall  
40 be for payment of financial assistance,  
41 net of any disallowances, refunds, reim-  
42 bursements and credits, and shall be  
43 available for payment of aid hereafter to  
44 accrue ..... 53,088,000  
45 For magnet school grants to public schools  
46 totaling \$134,970,000 for the 1999-2000  
47 school year; provided that, notwithstand-  
48 ing any provisions of law to the contrary,  
49 a district eligible for aid pursuant to  
50 subdivision 5 of section 3641 of the edu-  
51 cation law in the 1998-99 school year  
52 shall be eligible for the same amount in

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the 1999-2000 school year, for the same  
 2 purposes and with the same restrictions,  
 3 except that the apportionment to the  
 4 Poughkeepsie city school district shall be  
 5 \$1,875,000 and the apportionment to the  
 6 Schenectady city school district shall be  
 7 \$1,800,000.

8 Funds appropriated herein shall be con-  
 9 sidered general support for public schools  
 10 and shall be paid in accordance with the  
 11 payment schedule set forth in section  
 12 3609-a of education law or other provision  
 13 of law providing for payment of such aid.  
 14 Notwithstanding any provision of law to  
 15 the contrary, subject to the approval of  
 16 the director of the budget, funds  
 17 appropriated herein may be interchanged  
 18 with any other item of appropriation for  
 19 general support for public schools within  
 20 the general fund local assistance account  
 21 elementary, middle, secondary and  
 22 continuing education program. Notwith-  
 23 standing any other law, rule or regulation  
 24 to the contrary, funds appropriated herein  
 25 shall be for payment of financial assis-  
 26 tance, net of any disallowances, refunds,  
 27 reimbursements and credits, and funds  
 28 appropriated herein shall be available for  
 29 payment of aid hereafter to accrue ..... 94,479,000

30 For aid payable in the 1999-2000 school  
 31 year, funds appropriated herein shall be  
 32 considered general support for public  
 33 schools and shall be paid in accordance  
 34 with the applicable payment schedule set  
 35 forth in section 3609-a of education law  
 36 or other provision of law providing for  
 37 payment of such aids. Funds available  
 38 under this appropriation shall only be  
 39 available for the purposes specified  
 40 herein, provided however; subject to the  
 41 approval of the director of the budget,  
 42 funds appropriated herein may be inter-  
 43 changed with any other item of appropri-  
 44 ation for general support for public  
 45 schools within the general fund local as-  
 46 sistance account elementary, middle,  
 47 secondary and continuing education  
 48 program.

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Of amounts appropriated herein, up to  
2 \$250,000 may be made available for subal-  
3 location to the department of audit and  
4 control, general fund state purposes ac-  
5 count for the audit of education depart-  
6 ment aid to localities programs for school  
7 districts and boards of cooperative edu-  
8 cational services, including the audit of  
9 preschool special education claims and  
10 efficiency audits upon request by local  
11 school boards and local taxpayer or-  
12 ganizations for school districts which are  
13 operating on contingency budget provisions  
14 pursuant to section 2023 of education law,  
15 to be expended pursuant to a plan of ex-  
16 penditure prepared by the department of  
17 audit and control after consultation with  
18 the commissioner of education and subject  
19 to the approval of the director of the  
20 budget;

21 Funds appropriated herein shall be available  
22 for reimbursement for the education of  
23 homeless children and youth pursuant to  
24 section 3209 of the education law provided  
25 that, including reimbursement for expendi-  
26 tures for the transportation of homeless  
27 children pursuant to paragraph b of subdivi-  
28 sion 4 of section 3209 of the education  
29 law, up to the amount of the approved  
30 costs of the most cost-effective mode of  
31 transportation, in accordance with a plan  
32 prepared by the commissioner of education  
33 as approved by the director of the budget,  
34 and provided further that the sum of  
35 \$30,000 may be transferred to the credit  
36 of the state purposes account of the state  
37 education department to carry out the  
38 purposes of this section relating to reim-  
39 bursement of division for youth shelters  
40 transporting such pupils;

41 Funds appropriated herein shall be available  
42 for the voluntary interdistrict urban-  
43 suburban transfer program aid, provided  
44 that, notwithstanding any provisions of  
45 law to the contrary, for aid calculated  
46 pursuant to subdivision 36 of section 3602  
47 of the education law for the 1999-2000  
48 school year, a school district's aid shall  
49 equal that payable pursuant to such sub-  
50 division in the 1998-99 school year;

51 Funds appropriated herein shall be available  
52 during the 1999-2000 school year for the

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 education of youth incarcerated in county  
2 correctional facilities pursuant to subdivi-  
3 sion 35 of section 3602 of the education  
4 law;

5 Funds appropriated herein shall be available  
6 for school districts affected by the ex-  
7 pansion of Fort Drum, provided that for  
8 the 1999-2000 school year each school dis-  
9 trict shall be eligible for a share of  
10 \$2,625,000 in the same proportion as its  
11 share of Fort Drum school district grants  
12 for the 1998-99 school year;

13 Funds appropriated herein shall be available  
14 for 1999-2000 school year for the educa-  
15 tion of students who reside in a school  
16 operated by the office of mental health or  
17 the office of mental retardation and  
18 developmental disabilities pursuant to  
19 subdivision 5 of section 3202 of the edu-  
20 cation law;

21 Funds appropriated herein shall be available  
22 for building aid payable in the 1999-2000  
23 school year to special act school dis-  
24 tricts provided that, subject to the ap-  
25 proval of the director of the budget, may  
26 be used for payments to the dormitory au-  
27 thority on behalf of eligible special act  
28 school districts pursuant to chapter 737  
29 of the laws of 1988;

30 Funds appropriated herein shall be available  
31 for additional apportionments of building  
32 aid for school districts educating pupils  
33 residing on Indian reservations calculated  
34 pursuant to subdivision 6-a of section  
35 3602 of the education law for the 1999-  
36 2000 school year.

37 Funds appropriated herein shall be available  
38 in the 1999-2000 school year for school  
39 district and board of cooperative educa-  
40 tional services applications for funding  
41 of approved learning technology programs  
42 approved by the commissioner, including  
43 services benefiting nonpublic school  
44 students, pursuant to regulations promul-  
45 gated by the commissioner and approved by  
46 the director of the budget. Provided,  
47 however, that the sum of such grants  
48 awarded shall not exceed \$3,285,000;

49 Funds appropriated herein shall be available  
50 for school bus driver training grants,  
51 provided that for aid payable in the 1999-  
52 2000 school year, the commissioner shall

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 allocate school bus driver training  
2 grants, not to exceed \$400,000, to school  
3 districts and boards of cooperative educa-  
4 tional services pursuant to sections 3650-  
5 a, 3650-b and 3650-c of the education law,  
6 or for contracts directly with not-for  
7 profit educational organizations for the  
8 purposes of this section;  
9 Funds appropriated herein shall be available  
10 in the 1999-2000 school year for net tui-  
11 tion adjustments pursuant to paragraph g  
12 of subdivision 2 of section 3602 of the  
13 education law; and  
14 Funds appropriated herein shall be available  
15 for shared services savings incentives  
16 pursuant to paragraph i of subdivision 14  
17 of section 3602 of the education law in  
18 support of a 1999-2000 school year amount  
19 of up to \$200,000.  
20 Notwithstanding any other law, rule or regu-  
21 lation to the contrary, funds appropriated  
22 herein shall be for payment of financial  
23 assistance, net of any disallowances, re-  
24 funds, reimbursements and credits, and may  
25 be, subject to the approval of the direc-  
26 tor of the budget, suballocated to other  
27 state departments or agencies, as needed  
28 to accomplish the intent of this appro-  
29 priation. Notwithstanding any provision of  
30 law to the contrary, funds appropriated  
31 herein shall be available for payment of  
32 liabilities heretofore accrued or here-  
33 after to accrue. Funds appropriated herein  
34 shall be available for payment of aid  
35 heretofore accrued or hereafter to accrue. 32,886,000  
36 For services and expenses of New York city  
37 board of education collaborative programs  
38 with the city university in support of a  
39 \$5,200,000 program for the 1999-2000  
40 school year, including the middle col-  
41 leges, college now, project care, the  
42 international high school-LaGuardia and  
43 student mentor programs.  
44 Funds appropriated herein shall be con-  
45 sidered general support for public schools  
46 and shall be paid in accordance with the  
47 payment schedule set forth in section  
48 3609-a of education law or other provision  
49 of law providing for payment of such aid.  
50 Notwithstanding any provision of law to  
51 the contrary, subject to the approval of  
52 the director of the budget, funds

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1 appropriated herein may be interchanged  
2 with any other item of appropriation for  
3 general support for public schools within  
4 the general fund local assistance account  
5 elementary, middle, secondary and  
6 continuing education program. Notwith-  
7 standing any other law, rule or regulation  
8 to the contrary, funds appropriated herein  
9 shall be for payment of financial assis-  
10 tance, net of any disallowances, refunds,  
11 reimbursements and credits, and may be,  
12 subject to the approval of the director of  
13 the budget, suballocated to other state  
14 departments or agencies, as needed to ac-  
15 complish the intent of this appropriation  
16 and funds appropriated herein shall be  
17 available for payment of aid heretofore  
18 accrued or hereafter to accrue ..... 3,640,000  
19 For prior year claims including remaining  
20 payments for the 1998-99 school year and  
21 payments for the \$40,000,000 total payment  
22 level for the 1999-2000 school year, pro-  
23 vided that, notwithstanding any other pro-  
24 vision of law to the contrary, an amount  
25 not to exceed \$18,000,000 shall be paid  
26 during the 1999-2000 school year for such  
27 prior year state aid claims due and  
28 payable for the 1995-96 and 1996-97 school  
29 years; provided further that each eligible  
30 claim shall be payable in the order that  
31 it has been approved for payment by the  
32 commissioner of education but in no case  
33 shall a single claim draw down more than  
34 40 percent of the appropriation so desig-  
35 nated for a single year, and; provided  
36 further that no claim shall be set aside  
37 for insufficiency of funds to make a  
38 complete payment, but shall be eligible  
39 for a partial payment in one year and  
40 shall retain its priority date status for  
41 appropriations designated for such pur-  
42 poses in future years. Notwithstanding any  
43 inconsistent provision of law, funds ap-  
44 propriated herein may be increased by  
45 interchange from any other item appro-  
46 priation for general support for public  
47 schools within the general fund local  
48 assistance account, elementary, middle,  
49 secondary and continuing education  
50 program, and shall be available for  
51 payment of aid heretofore accrued ..... 40,000,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of prekindergarten	
2	programs for remaining obligations for the	
3	1998-99 school year experimental program	
4	grants and payments for the \$50,200,000	
5	1999-2000 school year experimental program	
6	grants under rules and regulations to be	
7	adopted by the regents upon recommendation	
8	of the commissioner of education and	
9	subject to the approval of the director of	
10	the budget. Such funds shall be expended	
11	pursuant to a plan of expenditure devel-	
12	oped by the commissioner of education and	
13	approved by the director of the budget.	
14	Notwithstanding any provision of law to	
15	the contrary, funds appropriated herein	
16	shall be available for payment of lia-	
17	bilities heretofore accrued or hereafter	
18	to accrue .....	50,200,000
19	For advances to HURD city school districts	
20	pursuant to the provisions of chapter 280	
21	of the laws of 1978 .....	619,000
22	For education of children of migrant workers	90,000
23	For remaining 1998-99 school year payments	
24	for the teacher resource and computer	
25	training centers. Notwithstanding any	
26	provision of law to the contrary, funds	
27	appropriated herein shall be available for	
28	payment of aid heretofore accrued .....	10,000,000
29	For services and expenses of the effective	
30	schools consortia network for the 1999-	
31	2000 school year program. Such funds	
32	appropriated herein may be used by the	
33	commissioner of education for grants to	
34	school districts, boards of cooperative	
35	educational services or not-for-profit	
36	organizations for partnerships between	
37	school districts and community based or-	
38	ganizations, boards of cooperative educa-	
39	tional services or consortia composed of	
40	school districts, boards of cooperative	
41	educational services, and not-for-profit	
42	organizations. Notwithstanding any incon-	
43	sistent provision of law, funds shall be	
44	available for payment of aid hereafter to	
45	accrue .....	1,889,200
46	For services and expenses of the trans-	
47	ferring success program for the 1999-2000	
48	school year program. Notwithstanding any	
49	inconsistent provision of law, funds shall	
50	be available for payment of aid hereafter	
51	to accrue .....	629,800



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants to schools for specific programs,	
2	\$5,000,000 for programs involving literacy	
3	and basic education for public assistance	
4	recipients for the 1999-2000 school year	
5	program. Notwithstanding any inconsistent	
6	provision of law, funds shall be available	
7	for payment of aid hereafter to accrue ...	5,000,000
8	For grants to schools for professional de-	
9	velopment programs in the 1999-2000 school	
10	year. Notwithstanding any inconsistent	
11	provision of law, funds shall be available	
12	for payment of aid hereafter to accrue ...	1,500,000
13	For competitive grants for adult liter-	
14	acy/education aid to public and private	
15	not-for-profit agencies, including but not	
16	limited to, 2 and 4 year colleges, commu-	
17	nity based organizations, libraries, and	
18	volunteer literacy organizations and in-	
19	stitutions which meet quality standards	
20	promulgated by the commissioner to provide	
21	programs of basic literacy, high school	
22	equivalency, and English as a second	
23	language to persons 16 years of age or	
24	older for the 1999-2000 school year. Not-	
25	withstanding any inconsistent provision	
26	of law, funds shall be available for pay-	
27	ment of aid hereafter to accrue .....	3,324,700
28	For a program to establish parenting educa-	
29	tion programs for parents of children	
30	under rules and regulations adopted by the	
31	regents upon recommendation of the commis-	
32	sioner of education for the 1999-2000	
33	school year. Notwithstanding any incon-	
34	sistent provision of law, funds shall be	
35	available for payment of aid hereafter to	
36	accrue .....	506,400
37	For services and expenses of the youth-at-	
38	risk/community partnership program for the	
39	1999-2000 school year. Of the amounts	
40	appropriated herein, up to \$325,500 may be	
41	made available for department administra-	
42	tion of the 1999-2000 school year youth-	
43	at-risk/community partnership program.	
44	Notwithstanding any inconsistent provision	
45	of law, funds shall be available for pay-	
46	ment of aid hereafter to accrue .....	5,325,500
47	For services and expenses of the missing	
48	children education program for the 1999-	
49	2000 school year. Notwithstanding any in-	
50	consistent provision of law, funds shall	
51	be available for payment of aid hereafter	
52	to accrue .....	900,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<p>1 For a program of acquired immune deficiency  2 syndrome (AIDS) education for the 1999-  3 2000 school year. Notwithstanding any in-  4 consistent provision of law, funds shall  5 be available for payment of aid hereafter  6 to accrue .....</p>	990,000
<p>7 For services and expenses of the workplace  8 literacy program for the 1999-2000 school  9 year. Notwithstanding any inconsistent  10 provision of law, funds shall be available  11 for payment of aid hereafter to accrue ...</p>	1,376,100
<p>12 For services and expenses of the related or  13 supplemental instructional component of  14 apprenticeship training programs for the  15 1999-2000 school year. Notwithstanding any  16 inconsistent provision of law, funds shall  17 be available for payment of aid hereafter  18 to accrue .....</p>	1,830,000
<p>19 For the school lunch and breakfast program.  20 Funds for the school lunch and breakfast  21 program shall be expended subject to the  22 limitation of funds available and may be  23 used to reimburse sponsors of non-profit  24 school lunch, breakfast, or other school  25 child feeding programs based upon the  26 number of federally reimbursable break-  27 fasts and lunches served to students under  28 such program agreements entered into by  29 the state education department and such  30 sponsors, in accordance with an act of  31 Congress entitled the "National School  32 Lunch Act," P.L. 79-396, as amended, or  33 the provisions of the "Child Nutrition Act  34 of 1966," P.L. 89-642, as amended, in the  35 case of school breakfast programs to reim-  36 burse sponsors in excess of the federal  37 rates of reimbursement.</p>	
<p>38 Notwithstanding any provision of law to the  39 contrary, the moneys hereby appropriated,  40 or so much thereof as may be necessary,  41 are to be available for the purposes here-  42 in specified for obligations heretofore  43 accrued or hereafter to accrue for the  44 school years beginning July 1, 1997, July  45 1, 1998 and July 1, 1999 .....</p>	31,700,000
<p>46 For the education of Native Americans. Not-  47 withstanding any inconsistent provision of  48 law, funds shall be available for payment  49 of aid hereafter to accrue .....</p>	15,047,000
<p>50 For nonpublic school aid for the 1999-2000  51 school year program. Notwithstanding any  52 inconsistent provision of law, funds shall</p>	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	be available for payment of aid hereafter	
2	to accrue .....	53,800,000
3	For allowances to private schools for the	
4	blind and the deaf, including state aid	
5	for blind and deaf pupils in certain in-	
6	stitutions to be paid for the purposes	
7	provided by article 85 of the education	
8	law for the education of deaf children	
9	under 3 years of age including transfers	
10	to the miscellaneous special revenue fund	
11	Rome school for the deaf account (339E6)	
12	pursuant to a plan to be developed by the	
13	commissioner and approved by the director	
14	of the budget.	
15	Notwithstanding any other inconsistent	
16	provisions of law, such aid shall be for	
17	the New York state pupils approved to	
18	attend such schools and whose admissions,	
19	attendance and termination therein is in	
20	accordance with rules and regulations of	
21	the commissioner of education. Of the	
22	amounts appropriated herein, up to	
23	\$3,600,000 shall be used for debt service	
24	on capital construction projects financed	
25	through the state dormitory authority and	
26	\$88,623,000 shall be available for allow-	
27	ances to schools for the blind and deaf	
28	schools.	
29	Notwithstanding any other law, rule or regu-	
30	lation to the contrary, funds appropriated	
31	herein shall be for payment of financial	
32	assistance, net of any disallowances, re-	
33	fund, reimbursements and credits and funds	
34	appropriated herein shall be available for	
35	payment of aid heretofore or hereafter to	
36	accrue .....	92,223,000
37	For the state's share of preschool hand-	
38	icapped education costs pursuant to	
39	section 4410 of the education law.	
40	Notwithstanding any inconsistent provision	
41	of law to the contrary, the amount appro-	
42	priated herein represents the maximum	
43	amount payable during the 1999-2000 state	
44	fiscal year and shall support a state	
45	share of preschool handicapped education	
46	costs for the 1998-99 school year limited	
47	to 59.5 percent of total expenditures, and	
48	furthermore, notwithstanding any other	
49	provision of law, local claims for	
50	reimbursement of costs incurred prior to	
51	the 1997-98 school year that have been	
52	approved for payment by the education	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 department as of January 1, 1999 and local  
 2 claims for reimbursement of costs incurred  
 3 during the 1997-98 and 1998-99 school  
 4 years that have been approved for payment  
 5 by the education department as of April 1,  
 6 1999 shall be the first claims paid from  
 7 such appropriation. Any local claims for  
 8 which there may be insufficient appropri-  
 9 ation authority for payment in the 1999-  
 10 2000 state fiscal year shall be considered  
 11 as the first claim for payment against all  
 12 subsequent appropriations designated for  
 13 such purposes.

14 Notwithstanding any other law, rule or regu-  
 15 lation to the contrary, funds appropriated  
 16 herein shall be for payment of financial  
 17 assistance, net of any disallowances, re-  
 18 fund, reimbursements and credits.  
 19 Notwithstanding any provision of law to  
 20 the contrary, funds appropriated herein  
 21 shall be available for payment of aid  
 22 heretofore accrued or hereafter to accrue  
 23 and, subject to the approval of the  
 24 director of the budget, in accordance with  
 25 section 3609-a(1)(b)(4) of the education  
 26 law, a portion of funds herein may be  
 27 transferred to the local assistance ac-  
 28 count for general support for public  
 29 schools .....

536,100,000

30 For July and August programs for school-aged  
 31 children with handicapping conditions  
 32 pursuant to section 4408 of the education  
 33 law. Notwithstanding any inconsistent  
 34 provision of law to the contrary, funds  
 35 appropriated herein shall only be avail-  
 36 able for liabilities incurred prior to  
 37 July 1, 1999, shall be used to pay 1998-99  
 38 school year claims in the first instance,  
 39 and represent the maximum amount payable  
 40 during the 1999-2000 state fiscal year.  
 41 Notwithstanding paragraph 3 of section  
 42 4408 of the education law, after all other  
 43 approved payments received by March 1,  
 44 1999 have been made, any remaining avail-  
 45 able funds may be used to make any addi-  
 46 tional approved payments.

47 Notwithstanding any other law, rule or regu-  
 48 lation to the contrary, funds appropriated  
 49 herein shall be for payment of financial  
 50 assistance, net of any disallowances, re-  
 51 fund, reimbursements and credits and funds  
 52 appropriated herein shall be available for

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	payment of aid heretofore accrued or here-	
2	after to accrue .....	163,700,000
3	For payments for the 1999-2000 school year	
4	program of schools as community sites to	
5	assist school districts and boards of	
6	cooperative educational services with high	
7	percentages of disadvantaged students to	
8	promote coordinated management of the	
9	resources of the schools and communities,	
10	pursuant to an expenditure plan developed	
11	by the commissioner of education and tran-	
12	smitted to the director of the budget and	
13	the chairs of the senate finance and	
14	assembly ways and means committees. Not-	
15	withstanding any inconsistent provision of	
16	law, funds shall be available for payment	
17	of aid hereafter to accrue .....	6,000,000
18	For services and expenses of the comprehen-	
19	sive school health demonstration program	
20	for the 1999-2000 school year. Notwith-	
21	standing any inconsistent provision of	
22	law, funds shall be available for payment	
23	of aid hereafter to accrue .....	525,000
24	For services and expenses of extended day	
25	and school violence prevention programs	
26	for the 1999-2000 school year. Notwith-	
27	standing any inconsistent provision of	
28	law, funds shall be available for payment	
29	of aid hereafter to accrue .....	15,200,000
30	For services and expenses of the school	
31	health demonstration project for the	
32	1999-2000 school year. Notwithstanding any	
33	inconsistent provision of law, funds shall	
34	be available for payment of aid hereafter	
35	to accrue .....	150,000
36	For services and expenses of schools under	
37	registration review. Funds appropriated	
38	herein shall only be available upon ap-	
39	proval of an expenditure plan developed by	
40	the commissioner and approved by the di-	
41	rector of the budget. Notwithstanding any	
42	inconsistent provision of law, funds shall	
43	be available for payment of aid hereafter	
44	to accrue .....	2,000,000
45	For services and expenses of the primary	
46	mental health project for the 1999-2000	
47	school year. Notwithstanding any inconsis-	
48	tent provision of law, funds shall be	
49	available for payment of aid hereafter to	
50	accrue .....	570,000
51	For services and expenses of the summer food	
52	program for the 1999-2000 school year.	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<p>1 Notwithstanding any inconsistent provision                  2 of law, funds shall be available for pay-                  3 ment of aid hereafter to accrue .....</p>	<p>3,300,000</p>
<p>4 Work Force Education. For partial reimburse-                  5 ment of services and expenses per contact                  6 hour of work force education conducted by                  7 the Consortium for Worker Education (CWE),                  8 a private not-for-profit corporation                  9 located in the city of New York, offering                  10 programs approved by the commissioner of                  11 education that enable adults who are 21                  12 years of age or older to obtain or retain                  13 employment or improve their work skills                  14 capacity to enhance their opportunities                  15 for increased earnings and advancement.                  16 Reimbursement from funds appropriated                  17 herein for the 1999-2000 school year shall                  18 not exceed 64.3 percent of the lesser of                  19 approvable costs per contact hour or \$6.25                  20 per contact hour, where a contact hour                  21 represents 60 minutes of instruction ser-                  22 vices provided to an eligible adult and                  23 for the 1999-2000 school year such contact                  24 hours shall not exceed 1,995,012 hours.                  25 Notwithstanding any provision of law to                  26 the contrary, funds appropriated herein                  27 shall be available for payment of lia-                  28 bilities heretofore accrued or hereafter                  29 to accrue and subject to the approval of                  30 the director of the budget, such funds                  31 shall be available to the department net                  32 of disallowances, refunds, reimbursements                  33 and credits .....</p>	<p>8,000,000</p>
<p>34 For the development and implementation of an                  35 Irish potato famine curriculum. Notwith-                  36 standing any provision of law to the con-                  37 trary, funds appropriated herein shall be                  38 available for payment of liabilities here-                  39 tofore accrued or hereafter to accrue ....</p>	<p>100,000</p>
<p>40 For grants for partnerships between school                  41 districts and private sector corporations                  42 or colleges and universities to provide                  43 training necessary for teachers to fully                  44 integrate instructional technology into                  45 the classroom. Funds will be made avail-                  46 able to such partnerships according to a                  47 plan to be approved by the director of the                  48 budget. Notwithstanding any law to the                  49 contrary, funds appropriated herein shall                  50 be available for payment of aid hereafter                  51 to accrue .....</p>	<p>1,000,000</p>

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses related to the  
 2 development, implementation and operation  
 3 of charter schools. This appropriation  
 4 shall only be available for expenditure  
 5 upon the approval of an expenditure plan  
 6 by the director of the budget and funds  
 7 appropriated herein shall be transferred  
 8 to the miscellaneous special revenue fund-  
 9 charter schools stimulus account. Notwith-  
 10 standing any law to the contrary, funds  
 11 appropriated herein shall be available for  
 12 payment of aid hereafter to accrue. .... 1,000,000  
 13 Less expenditure savings due to the with-  
 14 holding of a portion of employment prepa-  
 15 ration education aid due to the city of  
 16 New York equal to the reimbursement costs  
 17 of the work force education program from  
 18 aid payable to such city school district  
 19 payable on or after April 1, 1999; such  
 20 moneys shall be credited to the ele-  
 21 mentary, middle, secondary and continuing,  
 22 education general fund-local assistance  
 23 account and which shall not exceed the  
 24 amount appropriated herein ..... (8,000,000)  
 25 Less federal funding in support of special  
 26 education programs or other special needs  
 27 programs. Such savings shall be appor-  
 28 tioned to the elementary, middle, sec-  
 29 ondary and continuing education program  
 30 general fund - local assistance account  
 31 appropriations within the various agency  
 32 special education programs or other spe-  
 33 cial needs programs to reduce appropri-  
 34 ations based upon an allocation plan  
 35 submitted by the commissioner of education  
 36 and approved by the director of the budget (216,000,000)  
 37 -----  
 38 Program account subtotal .....11,060,666,700  
 39 -----

40 Special Revenue Funds - Federal / State Operations  
 41 Federal Health and Human Services Fund - 265

42 For the administration of federal grants for  
 43 health education including HIV/AIDS educa-  
 44 tion.

45 For the grant period July 1, 1999 to June  
 46 30, 2000:

47 Personal service ..... 619,100  
 48 Nonpersonal service ..... 118,200

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	176,700
2	Indirect costs .....	34,300
3	For transfer to the state education depart-	
4	ment's indirect cost recovery account (AH)	
5	in the miscellaneous special revenue fund.	51,700
6		-----
7	Program fund subtotal .....	1,000,000
8		-----
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal Health and Human Services Fund - 265	
11	For grants to schools for specific programs:	
12	Notwithstanding any other law, rule or regu-	
13	lation to the contrary, funds appropriated	
14	herein shall be available for payment of	
15	aid heretofore accrued or hereafter to	
16	accrue, and funds appropriated herein may	
17	be suballocated to other state departments	
18	or agencies, subject to the approval of	
19	the director of the budget, as needed, to	
20	accomplish the intent of this appropria-	
21	tion.	
22	For the grant period July 1, 1999 to June	
23	30, 2000 .....	1,000,000
24		-----
25	Program fund subtotal .....	1,000,000
26		-----
27	Special Revenue Funds - Federal / State Operations	
28	Federal Education Fund - 267	
29	For the administration of federal grants	
30	pursuant to various federal laws includ-	
31	ing: elementary and secondary education	
32	act (ESEA); improving America's school act	
33	(IASA); Carl D. Perkins vocational and	
34	applied technology education act (VATEA);	
35	Stewart B. McKinney homeless assistance	
36	act; Dwight D. Eisenhower professional de-	
37	velopment program; drug free and community	
38	schools act; adult education act; goals	
39	2000 educate America act; emergency immi-	
40	gration program; and technology literacy	
41	challenge program.	
42	For the grant period July 1, 1999 to June	
43	30, 2000:	



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	19,749,100
2	Nonpersonal service .....	3,382,200
3	Fringe benefits .....	5,634,200
4	Indirect costs .....	1,182,800
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	1,787,600
8		-----
9	Grant period total .....	31,735,900
10		-----

11 For the grant period October 1, 1999 to  
12 September 30, 2000:

13	Personal service .....	1,618,700
14	Nonpersonal service .....	125,400
15	Fringe benefits .....	461,800
16	Indirect costs .....	82,700
17	For transfer to the state education depart-	
18	ment's indirect cost recovery account (AH)	
19	in the miscellaneous special revenue fund.	124,800
20		-----
21	Grant period total .....	2,413,400
22		-----
23	Program fund subtotal .....	34,149,300
24		-----

25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Education Fund - 267

27 For start up grants to charter schools. Sub-  
28 ject to the approval of the director of  
29 the budget, funds appropriated herein may  
30 be transferred to the miscellaneous spe-  
31 cial revenue fund-charter schools stimulus  
32 account.

33 Notwithstanding any other law, rule or regu-  
34 lation to the contrary, funds appropriated  
35 herein shall be available for payment of  
36 aid heretofore accrued or hereafter to  
37 accrue, and funds appropriated herein may  
38 be suballocated to other state departments  
39 or agencies, subject to the approval of  
40 the director of the budget, as needed, to  
41 accomplish the intent of this appropria-  
42 tion.

43	For the grant period April 1, 1999 to March	
44	31, 2000 .....	10,000,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants to schools for specific programs.	
2	Notwithstanding any other law, rule or regu-	
3	lation to the contrary, funds appropriated	
4	herein shall be available for payment of	
5	aid heretofore accrued or hereafter to	
6	accrue, and funds appropriated herein may	
7	be suballocated to other state departments	
8	or agencies, subject to the approval of	
9	the director of the budget, as needed, to	
10	accomplish the intent of this appropria-	
11	tion.	
12	For the grant period October 1, 1999 to	
13	September 30, 2000 .....	38,430,000
14	For the grant period April 1, 1999 to March	
15	31, 2000 .....	3,490,000
16	For the grant period July 1, 1999 to June	
17	30, 2000 .....	993,727,000
18	For grants to school districts for class	
19	size reduction.	
20	Notwithstanding any other law, rule or regu-	
21	lation to the contrary, funds appropriated	
22	herein shall be available for payment of	
23	aid heretofore accrued or hereafter to	
24	accrue, and funds appropriated herein may	
25	be suballocated to other state departments	
26	or agencies, subject to the approval of	
27	the director of the budget, as needed, to	
28	accomplish the intent of this appropria-	
29	tion.	
30	For the grant period July 1, 1999 to June	
31	30, 2000 .....	104,500,000
32		-----
33	Program fund subtotal .....	1,150,147,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal USDA-Food and Nutrition Services Fund - 261	
37	For administration of programs funded	
38	through the national school lunch act.	
39	For the grant period October 1, 1998 to	
40	September 30, 1999:	
41	Personal service .....	270,000
42	Nonpersonal service .....	293,900
43	Fringe benefits .....	77,000
44	Indirect costs .....	23,400

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	35,700
4		-----
5	Grant period total .....	700,000
6		-----
7	For the grant period October 1, 1999 to	
8	September 30, 2000:	
9	Personal service .....	2,807,000
10	Nonpersonal service .....	1,429,800
11	Fringe benefits .....	800,800
12	Indirect costs .....	240,300
13	For transfer to the state education depart-	
14	ment's indirect cost recovery account (AH)	
15	in the miscellaneous special revenue fund.	367,500
16		-----
17	Grant period total .....	5,645,400
18		-----
19	Program fund subtotal .....	6,345,400
20		-----
21	Special Revenue Funds - Federal / Aid to Localities	
22	Federal USDA-Food and Nutrition Services Fund - 261	
23	For the school lunch and breakfast program.	
24	Notwithstanding any other law, rule or regu-	
25	lation to the contrary, funds appropriated	
26	herein shall be available for payment of	
27	aid heretofore accrued or hereafter to	
28	accrue, and funds appropriated herein may	
29	be suballocated to other state departments	
30	or agencies, subject to the approval of	
31	the director of the budget, as needed, to	
32	accomplish the intent of this appropria-	
33	tion.	
34	For the grant period October 1, 1999 to	
35	September 30, 2000 .....	582,419,000
36		-----
37	Program fund subtotal .....	582,419,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Fund - 290	
41	For the administration of various grants.	
42	For the grant period April 1, 1999 to	
43	March 31, 2000:	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	249,700
2	Nonpersonal service .....	136,000
3	Fringe benefits .....	71,300
4	Indirect costs .....	17,200
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	25,800
8		-----
9	Program fund subtotal .....	500,000
10		-----
11	Special Revenue Funds - Federal / Aid to Localities	
12	Federal Operating Grants Fund - 290	
13	For grants to schools for specific programs.	
14	Notwithstanding any other law, rule or regu-	
15	lation to the contrary, funds appropriated	
16	herein shall be available for payment of	
17	aid heretofore accrued or hereafter to	
18	accrue, and funds appropriated herein may	
19	be suballocated to other state departments	
20	or agencies, subject to the approval of	
21	the director of the budget, as needed, to	
22	accomplish the intent of this appropria-	
23	tion.	
24	For the grant period April 1, 1999 to March	
25	31, 2000 .....	5,000,000
26		-----
27	Program fund subtotal .....	5,000,000
28		-----
29	Special Revenue Funds - Other / Aid to Localities	
30	State Lottery Fund - 160	
31	For general support for public schools .....	1,207,980,000
32	For general support for public schools, June	
33	1998-99 school year payment .....	240,000,000
34	For allowances to private schools for the	
35	blind and deaf .....	20,000
36		-----
37	Program fund subtotal .....	1,448,000,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Summer School for Arts Account	
42	For services and expenses of the summer	
43	institute for science, mathematics and the	
44	arts .....	768,400
45		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Program account subtotal .....	768,400
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	High School Equivalency Account	
6	For services and expenses related to the	
7	administration of general educational	
8	development tests for the high school	
9	equivalency diploma .....	210,500
10		-----
11	Program account subtotal .....	210,500
12		-----
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Charter School Stimulus Account	
16	For services and expenses related to devel-	
17	opment, implementation and operation of	
18	charter schools, including facility costs	
19	and loans to authorized schools. This ap-	
20	propriation shall only be available for	
21	expenditure upon the approval of an expen-	
22	diture plan by the director of the budget.	
23	Notwithstanding any inconsistent provision	
24	of law, funds appropriated herein shall be	
25	available for payment of aid hereafter to	
26	accrue .....	20,000,000
27		-----
28	Program account subtotal .....	20,000,000
29		-----
30	SCHOOL TAX RELIEF PROGRAM .....	1,387,000,000
31		-----
32	Special Revenue Funds - Other / Aid to Localities	
33	School Tax Relief Fund	
34	For payments of state aid, pursuant to	
35	section 1306-a of the real property tax	
36	law, to school districts, or, in the case	
37	of city school districts of cities with	
38	125,000 inhabitants or more, to the city	
39	treasurer. Such state aid shall be payable	
40	upon the audit and warrant of the state	
41	comptroller from vouchers certified and	
42	approved by the commissioner of education	
43	following computation and certification by	
44	the state board of real property services	
45	of amounts payable to a school district as	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	provided in section 1306-a of the real	
2	property tax law .....	1,170,000,000
3	For payment of the annual amount due to the	
4	city of New York, pursuant to section 54-f	
5	of the state finance law, to reimburse	
6	such city for tax receipts foregone in	
7	calendar year 1999 as a result of chapter	
8	389 of the laws of 1997 and chapter 56 of	
9	the laws of 1998. The annual amount due	
10	under this section shall be payable upon	
11	the audit and warrant of the state comp-	
12	troller from a voucher certified and	
13	approved by the commissioner of education	
14	following certification by the commission-	
15	er of taxation and finance of such amount.	217,000,000
16		-----
17	SCHOOL FOR THE BLIND-EDUCATION PROGRAM .....	7,162,900
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Batavia School for the Blind Account	
22	For services and expenses related to the	
23	operation of the school for the blind.	
24	Personal service .....	4,897,000
25	Nonpersonal service .....	798,900
26	Fringe benefits .....	1,447,000
27		-----
28	Program account subtotal .....	7,142,900
29		-----
30	Fiduciary Funds / State Operations	
31	Combined Expendable Trust Fund - 020	
32	Maintenance undistributed	
33	For services and expenses in fulfillment of	
34	donor bequests and gifts .....	20,000
35		-----
36	Program fund subtotal .....	20,000
37		-----
38	BATAVIA ICF/DD PROGRAM .....	2,340,900
39		-----
40	General Fund / State Operations	
41	State Purposes Account - 003	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For payments for intermediate care services		
3	at the school for the blind in the city of		
4	Batavia for the children eligible to		
5	participate in the intermediate care		
6	facility for the developmentally disabled		
7	(ICF/DD) component at the school .....	126,100	
8		-----	
9	Program account subtotal .....	126,100	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Batavia Medicaid Income Account		
14	For services and expenses related to the		
15	operations of the Batavia intermediate		
16	care facility.		
17	Personal service .....	1,362,000	
18	Nonpersonal service .....	450,800	
19	Fringe benefits .....	402,000	
20		-----	
21	Program account subtotal .....	2,214,800	
22		-----	
23	SCHOOL FOR THE DEAF PROGRAM .....		7,028,000
24			-----
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Rome School for the Deaf Account		
28	For services and expenses related to the		
29	operation of the school for the deaf.		
30	Personal service .....	4,564,000	
31	Nonpersonal service .....	1,096,000	
32	Fringe benefits .....	1,348,000	
33		-----	
34	Program account subtotal .....	7,008,000	
35		-----	
36	Fiduciary Funds / State Operations		
37	Combined Expendable Trust Fund - 020		
38	Maintenance undistributed		
39	For services and expenses in fulfillment of		
40	donor bequests and gifts .....	20,000	
41		-----	
42	Program fund subtotal .....	20,000	
43		-----	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	HIGHER EDUCATION PROGRAM .....	10,535,700
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Maintenance undistributed	
6	Notwithstanding any provision of law, rule	
7	or regulation to the contrary, this appro-	
8	priation shall be available to support	
9	services and expenses relating to the	
10	oversight and administration of higher	
11	education through July 31, 1999, pursuant	
12	to a plan developed by the department and	
13	approved by the director of the budget,	
14	and no funds from this appropriation shall	
15	be made available after such date to	
16	support services and expenses relating to	
17	such oversight and administration of	
18	higher education .....	878,000
19	For services and expenses relating to	
20	tenured teacher hearings, pursuant to sec-	
21	tion 3020-a of the education law, subject	
22	to a plan developed by the department and	
23	approved by the director of the budget ...	1,300,000
24		-----
25	Program account subtotal .....	2,178,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Tuition Reimbursement Fund - 050	
29	Vocational School Supervision Account	
30	For services and expenses for the super-	
31	vision of institutions registered pursuant	
32	to section 5001 of the education law, and	
33	for services and expenses of supervisory	
34	programs and payment of associated in-	
35	direct costs and general state charges	
36	according to a plan developed in consulta-	
37	tion with the division of the budget and	
38	approved by the director of the budget ...	925,000
39	For services and expenses for the supervi-	
40	sion of institutions registered pursuant	
41	to section 5001 of the education law, sub-	
42	ject to the availability of special rev-	
43	enue funds, according to a plan submitted	
44	by the department and approved by the di-	
45	rector of the budget .....	300,000
46		-----
47	Program account subtotal .....	1,225,000
48		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Tuition Reimbursement Fund - 050	
3	Tuition Reimbursement Account	
4	For reimbursement of tuition payments made	
5	by or on behalf of students at proprietary	
6	institutions registered or licensed pursu-	
7	ant to section 5001 of the education law..	325,000
8		-----
9	Program account subtotal .....	325,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Teacher Certification Program Account	
14	For services and expenses related to the ad-	
15	ministration of the teacher certification	
16	program, pursuant to a plan prepared by	
17	the department and approved by the direc-	
18	tor of the budget.	
19	Personal service .....	2,398,000
20	Nonpersonal service .....	1,779,900
21	Fringe benefits .....	709,800
22	Indirect costs .....	111,300
23		-----
24	Program account subtotal .....	4,999,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Education Fund - 267	
28	For administration of federal grants pursu-	
29	ant to various federal laws including Carl	
30	D. Perkins vocational and applied technol-	
31	ogy education act and Dwight D. Eisenhower	
32	professional development program.	
33	For the grant period July 1, 1999 to June	
34	30, 2000:	
35	Personal service .....	870,000
36	Nonpersonal service .....	89,000
37	Fringe benefits .....	248,200
38	Indirect costs .....	52,200
39	For transfer to the state education depart-	
40	ment's indirect cost recovery account (AH)	
41	in the miscellaneous special revenue fund.	79,100
42		-----
43	Program fund subtotal .....	1,338,500
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Vocational Education Account	
4	For administration of federal grants pursu-	
5	ant to various federal laws including the	
6	national community service act.	
7	For the grant period July 1, 1998 to June	
8	30, 1999:	
9	Personal service .....	43,700
10	Fringe benefits .....	11,200
11	Indirect costs .....	2,000
12	For transfer to the state education depart-	
13	ment's indirect cost recovery account (AH)	
14	in the miscellaneous special revenue fund.	3,100
15		-----
16	Grant period total .....	60,000
17		-----
18	For the grant period July 1, 1999 to June	
19	30, 2000:	
20	Personal service .....	192,500
21	Nonpersonal service .....	133,000
22	Fringe benefits .....	49,400
23	Indirect costs .....	14,100
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund.	21,200
27		-----
28	Grant period total .....	410,200
29		-----
30	Program fund subtotal .....	470,200
31		-----
32	OFFICE OF THE PROFESSIONS PROGRAM .....	34,590,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Office of Professions Account	
37	For services and expenses of licensure and	
38	disciplining programs for the professions	
39	pursuant to title VIII of education law	
40	and foreign and out-of-state medical	
41	school evaluations. The commissioner shall	
42	prepare a plan subject to the approval of	
43	the director of the budget .....	32,590,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For the new initiatives in the office of the	
3	professions, including a public service	
4	campaign to raise awareness regarding pro-	
5	fessional licensure and discipline, sub-	
6	ject to a plan developed in consultation	
7	with the division of the budget and ap-	
8	proved by the director of the budget .....	2,000,000
9		-----
10	CULTURAL EDUCATION PROGRAM .....	156,446,100
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service .....	11,682,600
15	Nonpersonal service .....	2,759,600
16	State library acquisitions .....	2,426,000
17		-----
18	Program account subtotal .....	16,868,200
19		-----
20	General Fund / Aid to Localities	
21	Local Assistance Account - 001	
22	Aid to public libraries. Pursuant to the	
23	education law as amended by chapter 917 of	
24	the laws of 1990, chapter 260 of the laws	
25	of 1993 and chapter 524 of the laws of	
26	1998 and subject to a plan developed by	
27	the commissioner of education and approved	
28	by the director of the budget .....	88,500,000
29	Aid to New York public library .....	2,000,000
30	Aid to NYPL's science, industry and business	
31	library .....	1,000,000
32	Aid to educational television and radio.	
33	Notwithstanding any provision of law, rule	
34	or regulation to the contrary, the amount	
35	appropriated herein shall represent	
36	fulfillment of the state's obligation for	
37	this program. Grants awarded from this	
38	appropriation to individual television	
39	stations shall be the lesser of the	
40	following amounts: (a) pro-rated grant	
41	awards calculated pursuant to section 236	
42	of the education law; or (b) 44 percent of	
43	the total funding level allocated for	
44	public television. Distribution of this	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	appropriation shall be pursuant to a plan	
2	prepared by the commissioner of education	
3	and approved by the director of the budget	13,800,000
4		-----
5	Program account subtotal .....	105,300,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Education Fund - 267	
9	For administration of federal grants pursu-	
10	ant to various federal laws including im-	
11	proving America's schools act.	
12	For the grant period July 1, 1999 to June	
13	30, 2000:	
14	Personal service .....	125,100
15	Fringe benefits .....	35,700
16	Indirect costs .....	6,000
17	For transfer to the state education depart-	
18	ment's indirect cost recovery account (AH)	
19	in the miscellaneous special revenue fund.	9,100
20		-----
21	Program fund subtotal .....	175,900
22		-----
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Operating Grants Fund - 290	
25	For aid to public libraries pursuant to	
26	various federal laws including library	
27	services technology act.	
28	Notwithstanding any other law, rule or regu-	
29	lation to the contrary, funds appropriated	
30	herein shall be available for payment of	
31	aid heretofore accrued or hereafter to	
32	accrue, and funds appropriated herein may	
33	be suballocated to other state departments	
34	or agencies, subject to the approval of	
35	the director of the budget, as needed, to	
36	accomplish the intent of this appropria-	
37	tion.	
38	For the grant period October 1, 1999 to	
39	September 30, 2000 .....	4,660,000
40		-----
41	Program fund subtotal .....	4,660,000
42		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	National Endowment for the Humanities Account	
4	For administration of federal grants pursu-	
5	ant to various federal laws including li-	
6	brary services technology act.	
7	For the grant period April 1, 1999 to	
8	March 31, 2000:	
9	Personal service .....	666,200
10	Nonpersonal service .....	1,018,500
11	Fringe benefits .....	190,100
12	Indirect costs .....	70,300
13	For transfer to the state education depart-	
14	ment's indirect cost recovery account (AH)	
15	in the miscellaneous special revenue fund.	105,900
16		-----
17	Grant period total .....	2,051,000
18		-----
19	For the grant period October 1, 1999 to	
20	September 30, 2000:	
21	Personal service .....	2,368,000
22	Nonpersonal service .....	1,798,500
23	Fringe benefits .....	675,400
24	Indirect costs .....	181,600
25	For transfer to the state education depart-	
26	ment's indirect cost recovery account (AH)	
27	in the miscellaneous special revenue fund.	273,500
28		-----
29	Grant period total .....	5,297,000
30		-----
31	Program account subtotal .....	7,348,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Education Library Account	
36	For nonpersonal services and expenses of the	
37	state library .....	235,000
38		-----
39	Program account subtotal .....	235,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Education Archives Account	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the state ar-	
2	chives and records administration.	
3	Personal service .....	57,000
4	Nonpersonal service .....	55,600
5	Fringe benefits .....	16,800
6	Indirect costs .....	2,600
7		-----
8	Program account subtotal .....	132,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Education Museum Account	
13	For services and expenses of the state mu-	
14	seum.	
15	Personal service .....	92,000
16	Nonpersonal service .....	300,500
17	Fringe benefits .....	27,200
18	Indirect costs .....	4,300
19		-----
20	Program account subtotal .....	424,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	New York State Local Government Records Management	
24	Improvement Fund - 052	
25	Local Government Records Management Account	
26	For payment of necessary and reasonable	
27	expenses incurred by the commissioner of	
28	education in carrying out the advisory	
29	services required in subdivision 1 of	
30	section 57.23 of the arts and cultural	
31	affairs law and to implement sections	
32	57.21, 57.35 and 57.37 of the arts and	
33	cultural affairs law.	
34	Personal service .....	1,808,000
35	Nonpersonal service .....	579,000
36	Fringe benefits .....	534,000
37	Indirect costs .....	84,000
38		-----
39	Program account subtotal .....	3,005,000
40		-----
41	Special Revenue Funds - Other / Aid to Localities	
42	New York State Local Government Records Management	
43	Improvement Fund - 052	
44	Local Government Records Management Account	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Grants to individual local governments or	
2	groups of cooperating local governments as	
3	provided in section 57.35 of the arts and	
4	cultural affairs law .....	9,650,000
5	Aid for documentary heritage grants and aid	
6	to eligible archives, libraries, histor-	
7	ical societies, museums and other histor-	
8	ical records and to certain organizations	
9	including the state education department	
10	that provide services to such programs ...	500,000
11		-----
12	Program account subtotal .....	10,150,000
13		-----
14	Internal Service Funds / State Operations	
15	Miscellaneous Internal Service Fund - 334	
16	Cultural Resource Survey Account	
17	For services and expenses related to cul-	
18	tural resource surveys.	
19	Personal service .....	592,000
20	Nonpersonal service .....	5,509,000
21	Fringe benefits .....	175,000
22	Indirect costs .....	28,000
23		-----
24	Program account subtotal .....	6,304,000
25		-----
26	Internal Service Funds / State Operations	
27	Miscellaneous Internal Service Fund - 334	
28	Archives Records Management Account	
29	For services and expenses of archives rec-	
30	ords management.	
31	Personal service .....	747,000
32	Nonpersonal service .....	149,000
33	Fringe benefits .....	221,000
34	Indirect costs .....	35,000
35		-----
36	Program account subtotal .....	1,152,000
37		-----
38	Fiduciary Funds / State Operations	
39	NYS Archives Partnership Trust Fund - 024	
40	For services and expenses of the archives	
41	partnership trust .....	692,000
42		-----
43	Program fund subtotal .....	692,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
2	DISABILITIES PROGRAM .....	564,679,200
3		-----
4	General Fund / State Operations	
5	State Purposes Account - 003	
6	Personal service .....	727,700
7	Nonpersonal service .....	51,600
8		-----
9	Program account subtotal .....	779,300
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	For case services provided to disabled indi-	
14	viduals in accordance with economic eligi-	
15	bility criteria developed by the depart-	
16	ment and approved annually by the director	
17	of the budget .....	45,300,000
18	For services and expenses of independent	
19	living centers .....	8,030,600
20	For college readers aid payments .....	300,000
21	For services and expenses of early childhood	
22	direction centers .....	656,000
23	For services and expenses of supported em-	
24	ployment and integrated employment oppor-	
25	tunities:	
26	For services and expenses of programs pro-	
27	viding or leading to the provision of	
28	time-limited services .....	7,084,000
29	For services and expenses of programs pro-	
30	viding long-term support services .....	1,400,000
31		-----
32	Program account subtotal .....	62,770,600
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Education Fund - 267	
36	For services and expenses for school age	
37	children and preschool children pursuant	
38	to the individuals with disabilities edu-	
39	cation act of 1991.	
40	For the grant period July 1, 1999 to June	
41	30, 2000:	
42	Personal service .....	13,777,500
43	Nonpersonal service .....	7,803,100
44	Fringe benefits .....	3,930,700



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Indirect costs .....	1,047,100
2	For transfer to the state education depart-	
3	ment's indirect cost recovery account (AH)	
4	in the miscellaneous special revenue fund.	1,835,800
5		-----
6	Grant period total .....	28,394,200
7		-----
8	For services and expenses of programs	
9	providing basic support for vocational	
10	rehabilitation, supported employment and	
11	independent living for individuals with	
12	disabilities pursuant to the rehabili-	
13	tation act of 1973.	
14	For the grant period October 1, 1999 to	
15	September 30, 2000:	
16	Personal service .....	40,413,800
17	Nonpersonal service .....	13,820,800
18	Fringe benefits .....	11,530,100
19	Indirect costs .....	3,071,500
20	For transfer to the state education depart-	
21	ment's indirect cost recovery account (AH)	
22	in the miscellaneous special revenue fund.	5,069,600
23		-----
24	Grant period total .....	73,905,800
25		-----
26	For expenses of vocational rehabilitation	
27	in-service training for counselors and	
28	staff pursuant to the rehabilitation act	
29	of 1973.	
30	For the grant period April 1, 1999 to	
31	March 31, 2000:	
32	Nonpersonal service .....	200,000
33		-----
34	Grant period total .....	200,000
35		-----
36	Program fund subtotal .....	102,500,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Education Fund - 267	
40	For education of individuals with disabil-	
41	ities including \$873,000 for services and	
42	expenses of early childhood direction cen-	
43	ters:	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other law, rule or regu-  
2 lation to the contrary, funds appropriated  
3 herein shall be available for payment of  
4 aid heretofore accrued or hereafter to  
5 accrue, and funds appropriated herein may  
6 be suballocated to other state departments  
7 or agencies, subject to the approval of  
8 the director of the budget, as needed, to  
9 accomplish the intent of this appropria-  
10 tion.

11 For the grant period July 1, 1999 to June  
12 30, 2000 ..... 342,519,000

13 For case services provided to individuals  
14 with disabilities:  
15 Notwithstanding any other law, rule or regu-  
16 lation to the contrary, funds appropriated  
17 herein shall be available for payment of  
18 aid heretofore accrued or hereafter to  
19 accrue, and funds appropriated herein may  
20 be suballocated to other state departments  
21 or agencies, subject to the approval of  
22 the director of the budget, as needed, to  
23 accomplish the intent of this appropria-  
24 tion.

25 For the grant period October 1, 1999 to  
26 September 30, 2000 ..... 40,929,000

27 For the independent living program:  
28 Notwithstanding any other law, rule or regu-  
29 lation to the contrary, funds appropriated  
30 herein shall be available for payment of  
31 aid heretofore accrued or hereafter to  
32 accrue, and funds appropriated herein may  
33 be suballocated to other state departments  
34 or agencies, subject to the approval of  
35 the director of the budget, as needed, to  
36 accomplish the intent of this appropria-  
37 tion.

38 For the grant period October 1, 1999 to  
39 September 30, 2000 ..... 2,850,000

40 For the supported employment program:  
41 Notwithstanding any other law, rule or regu-  
42 lation to the contrary, funds appropriated  
43 herein shall be available for payment of  
44 aid heretofore accrued or hereafter to  
45 accrue, and funds appropriated herein may  
46 be suballocated to other state departments

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 or agencies, subject to the approval of  
 2 the director of the budget, as needed, to  
 3 accomplish the intent of this appropria-  
 4 tion.

5	For the grant period October 1, 1999 to	
6	September 30, 2000 .....	2,205,000
7		-----
8	Program fund subtotal .....	388,503,000
9		-----

10 Special Revenue Funds - Federal / State Operations  
 11 Federal Operating Grants Fund - 290  
 12 VESID Social Security Account

13 For expenses of contractual services for the  
 14 rehabilitation of social security disabil-  
 15 ity beneficiaries.

16 For the grant period October 1, 1999 to  
 17 September 30, 2000:

18	Nonpersonal service .....	1,000,000
19		-----
20	Program account subtotal .....	1,000,000
21		-----

22 Special Revenue Funds - Federal / Aid to Localities  
 23 Federal Operating Grants Fund - 290  
 24 VESID Social Security Account

25 For the rehabilitation of social security  
 26 disability beneficiaries:  
 27 Notwithstanding any other law, rule or regu-  
 28 lation to the contrary, funds appropriated  
 29 herein shall be available for payment of  
 30 aid heretofore accrued or hereafter to  
 31 accrue, and funds appropriated herein may  
 32 be suballocated to other state departments  
 33 or agencies, subject to the approval of  
 34 the director of the budget, as needed, to  
 35 accomplish the intent of this appropria-  
 36 tion.

37	For the grant period October 1, 1998 to	
38	September 30, 1999 .....	9,000,000
39		-----
40	Program account subtotal .....	9,000,000
41		-----

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Vocational Rehabilitation Fund - 365	
3	Maintenance undistributed	
4	For services and expenses of the special	
5	workers' compensation program .....	126,300
6		-----
7	Program fund subtotal .....	126,300
8		-----
9	Total new appropriations for state operations and aid to	
10	localities .....	16,538,251,100
11		=====

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations  
3 Miscellaneous Special Revenue Fund - 339  
4 Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 1998:  
6 For services and expenses of the indirect cost recovery account ac-  
7 cording to a plan submitted by the department and approved by the  
8 director of the budget ... 5,229,700 ..... (re. \$200,000)

9 Internal Service Funds / State Operations  
10 Miscellaneous Internal Service Fund - 334  
11 Automation and Printing Chargeback Account

12 By chapter 53, section 1, of the laws of 1998:  
13 For services and expenses associated with centralized electronic data  
14 processing and printing ... 10,000,000 ..... (re. \$200,000)

15 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

16 General Fund / Aid to Localities  
17 Local Assistance Account - 001

18 By chapter 53, section 1, of the laws of 1998:  
19 For services and expenses of prekindergarten programs for remaining  
20 obligations for the 1997-98 school year experimental program grants  
21 and payments for the \$50,200,000 1998-99 school year experimental  
22 program grants under rules and regulations to be adopted by the  
23 regents upon recommendation of the commissioner of education and  
24 subject to the approval of the director of the budget. Such funds  
25 shall be expended pursuant to a plan of expenditure developed by the  
26 commissioner of education and approved by the director of the bud-  
27 get ... 50,200,000 ..... (re. \$5,200,000)  
28 For education of children of migrant workers ... 90,000..(re. \$10,000)  
29 For additional payments for 50 percent of the 1998-99 school year  
30 program for teacher resource and computer training centers .....  
31 10,000,000 ..... (re. \$1,000,000)  
32 For services and expenses of the effective schools consortia network  
33 for the 1998-99 school year program ... 1,889,200 ... (re. \$900,000)  
34 For services and expenses of the transferring success program for the  
35 1998-99 school year program ... 629,800 ..... (re. \$150,000)  
36 For services and expenses of the teacher-mentor intern program for the  
37 remainder of the 1997-98 school year program .....  
38 3,000,000 ..... (re. \$265,000)  
39 For grants to schools for specific programs, \$5,000,000 for programs  
40 involving literacy and basic education for public assistance re-  
41 cipients for the 1998-99 school year program .....  
42 5,000,000 ..... (re. \$3,000,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for professional development programs in the  
 2 1998-99 school year ... 1,500,000 ..... (re. \$1,500,000)  
 3 For competitive grants for adult literacy/education aid to public and  
 4 private not-for-profit agencies, including but not limited to, 2 and  
 5 4 year colleges, community based organizations, libraries, and vol-  
 6 unteer literacy organizations and institutions which meet quality  
 7 standards promulgated by the commissioner to provide programs of  
 8 basic literacy, high school equivalency, and English as a second  
 9 language to persons 16 years of age or older for the 1998-99 school  
 10 year ... 3,324,700 ..... (re. \$1,500,000)  
 11 For a program to establish parenting education programs for parents of  
 12 children or both under rules and regulations to be adopted by the  
 13 regents upon recommendation of the commissioner of education for the  
 14 1998-99 school year ... 506,400 ..... (re. \$130,000)  
 15 For services and expenses of the youth-at-risk/community partnership  
 16 program for the 1998-99 school year ... .....  
 17 5,325,500 ..... (re. \$1,000,000)  
 18 For services and expenses of the missing children education program  
 19 for the 1998-99 school year ... 900,000 ..... (re. \$450,000)  
 20 For a program of acquired immune deficiency syndrome (AIDS) education  
 21 for the 1998-99 school year ... 990,000 ..... (re. \$500,000)  
 22 For services and expenses of the workplace literacy program for the  
 23 1998-99 school year ... 1,376,100 ..... (re. \$900,000)  
 24 For services and expenses of the related or supplemental instructional  
 25 component of apprenticeship training programs for the 1998-99 school  
 26 year ... 1,830,000 ..... (re. \$458,000)  
 27 For the school lunch and breakfast program. Funds for the school lunch  
 28 and breakfast program shall be expended subject to the limitation of  
 29 funds available and may be used to reimburse sponsors of non-profit  
 30 school lunch, breakfast, or other school child feeding programs  
 31 based upon the number of federally reimbursable breakfasts and  
 32 lunches served to students under such program agreements entered  
 33 into by the state education department and such sponsors, in accor-  
 34 dance with an act of Congress entitled the "National School Lunch  
 35 Act," P.L. 79-396, as amended, or the provisions of the "Child  
 36 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
 37 school breakfast programs to reimburse sponsors in excess of the  
 38 federal rates of reimbursement.  
 39 The moneys hereby appropriated, or so much thereof as may be neces-  
 40 sary, are to be available for the purposes herein specified for  
 41 obligations heretofore accrued or hereafter to accrue for the school  
 42 years beginning July 1, 1996, July 1, 1997 and July 1, 1998 .....  
 43 31,700,000 ..... (re. \$7,925,000)  
 44 For the education of native Americans ...15,047,000...(re. \$5,000,000)  
 45 For nonpublic school aid for the 1998-99 school year program .....  
 46 55,000,000 ..... (re. \$1,000,000)  
 47 For payments for the 1998-99 school year program of schools as com-  
 48 munity sites to assist school districts and boards of cooperative  
 49 educational services with high percentages of disadvantaged students  
 50 to promote coordinated management of the resources of the schools  
 51 and communities, pursuant to an expenditure plan developed by the  
 52 commissioner of education and transmitted to the director of the

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 budget and the chairs of the senate finance and assembly ways and  
 2 means committees. For services and expenses of the schools as  
 3 community sites program ... 6,000,000 ..... (re. \$1,500,000)  
 4 For services and expenses of the comprehensive school health demon-  
 5 stration program for the 1998-99 school year .....  
 6 525,000 ..... (re. \$265,000)  
 7 For services and expenses of extended day and school violence pre-  
 8 vention programs for the 1998-99 school year .....  
 9 15,200,000 ..... (re. \$11,000,000)  
 10 For services and expenses of the school health demonstration project  
 11 for the 1998-99 school year ... 150,000 ..... (re. \$75,000)  
 12 For services and expenses of schools under registration review .....  
 13 2,000,000 ..... (re. \$2,000,000)  
 14 For services and expenses of the primary mental health project for the  
 15 1998-99 school year ... 570,000 ..... (re. \$143,000)  
 16 Work Force Education. For partial reimbursement of services and ex-  
 17 penses per contact hour of work force education conducted by the  
 18 Consortium for Worker Education (CWE), a private not-for-profit cor-  
 19 poration located in the city of New York, offering programs approved  
 20 by the commissioner of education that enable adults who are 21 years  
 21 of age or older to obtain or retain employment or improve their work  
 22 skills capacity to enhance their opportunities for increased earn-  
 23 ings and advancement ... 6,000,000 ..... (re. \$2,125,000)  
 24 For the development and implementation of Irish potato famine cur-  
 25 riculum ... 100,000 ..... (re. \$100,000)

26 By chapter 53, section 1, of the laws of 1997:

27 For services and expenses of the effective schools consortia network  
 28 for the 1997-98 school year program ... 1,889,200 ... (re. \$147,475)  
 29 For services and expenses of the transferring success program for the  
 30 1997-98 school year program ... 629,800 ..... (re. \$38,000)  
 31 For services and expenses of the teacher-mentor intern program for the  
 32 1997-98 school year program ... 7,000,000 ..... (re. \$600,000)  
 33 For grants to schools for specific programs, \$5,000,000 for programs  
 34 involving literacy and basic education for public assistance recipi-  
 35 ents for the 1997-98 school year program .....  
 36 5,000,000 ..... (re. \$500,000)  
 37 For a program to establish parenting education programs for parents or  
 38 children or both under rules and regulations to be adopted by the  
 39 regents upon recommendation of the commissioner of education for the  
 40 1997-98 school year ... 506,400 ..... (re. \$53,000)  
 41 For services and expenses of the missing children education program  
 42 for the 1997-98 school year ... 900,000 ..... (re. \$365,000)  
 43 For a program of acquired immune deficiency syndrome (AIDS) education  
 44 for the 1997-98 school year ... 990,000 ..... (re. \$275,000)  
 45 For services and expenses of the related or supplemental instructional  
 46 component of apprenticeship training programs for the 1997-98 school  
 47 year ... 1,830,000 ..... (re. \$11,000)  
 48 For the education of native Americans ... 15,047,000 .. (re. \$160,000)  
 49 For payments for the 1997-98 school year program of schools as commu-  
 50 nity sites to assist school districts and boards of cooperative  
 51 educational services with high percentages of disadvantaged students

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 to promote coordinated management of the resources of the schools  
2 and communities, pursuant to an expenditure plan developed by the  
3 commissioner of education and transmitted to the director of the  
4 budget and the chairs of the senate finance and assembly ways and  
5 means committees. For services and expenses of the schools as commu-  
6 nity sites program ... 6,000,000 ..... (re. \$219,000)  
7 For services and expenses of the comprehensive school health demon-  
8 stration program for the 1997-98 school year .....  
9 525,000 ..... (re. \$13,000)  
10 For services and expenses of extended day and school violence  
11 prevention programs for the 1997-98 school year .....  
12 5,200,000 ..... (re. \$1,300,000)  
13 For services and expenses of the summer food program .....  
14 3,300,000 ..... (re. \$4,000)  
15 For additional services and expenses of extended day and school  
16 violence prevention programs ... 1,450,000 ..... (re. \$305,000)  
17 For services and expenses of schools under registration review .....  
18 2,000,000 ..... (re. \$1,380,000)  
19 For services and expenses of the primary mental health project for the  
20 1997-98 school year ... 570,000 ..... (re. \$2,000)

21 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,  
22 section 1, of the laws of 1998:  
23 For services and expenses of the youth-at-risk/community partnership  
24 program for the 1997-98 school year  
25 The funds appropriated herein shall be made available for service  
26 within the following sub-schedule:

27 sub-schedule

28 For grants for the youth-at-risk/community partnership program .....  
29 5,000,000 ..... (re. \$2,000)

30 By chapter 53, section 1, of the laws of 1996:  
31 For grants to schools for specific programs, \$5,000,000 for programs  
32 involving literacy and basic education for public assistance recipi-  
33 ents ... 5,000,000 ..... (re. \$176,000)

34 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,  
35 section 1, of the laws of 1998:  
36 For the state's share of handicapped pupil court orders, pursuant to  
37 section 4406 of the education law. Funds appropriated herein shall  
38 only be available for liabilities incurred prior to July 1, 1996;  
39 provided, however, that up to \$60,000 may be used by the state  
40 education department for state operations purposes relating to the  
41 payment of legal fees associated with the court order program,  
42 subject to the approval of the director of the budget .....  
43 5,000,000 ..... (re. \$4,000,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1995, as amended by chapter 53,  
 2 section 1, of the laws of 1996:  
 3 For the state's share of handicapped pupil court orders, pursuant to  
 4 section 4406 of the education law. Funds appropriated herein shall  
 5 only be available for liabilities incurred prior to July 1, 1995 and  
 6 up to \$94,300 for liabilities incurred prior to July 1, 1989 for  
 7 allowances for direct state contracts for multi-handicapped pupils  
 8 pursuant to section 4407 of the education law .....  
 9 51,800,000 ..... (re. \$12,500,000)

10 Special Revenue Funds - Federal / State Operations  
 11 Federal Health[, Education] and Human Services Fund - 265

12 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 13 hereby amended by transferring various amounts totaling \$31,252,900  
 14 to the federal education fund - 267 and is reappropriated to read:  
 15 For the grant period July 1, 1998 to June 30, 1999:  
 16 Personal service ... [19,832,600] 384,000 ..... (re. \$384,000)  
 17 Nonpersonal service ... [3,511,100] 63,800 ..... (re. \$63,800)  
 18 Fringe benefits ... [5,091,000] 119,000 ..... (re. \$119,000)  
 19 Indirect costs ... [1,509,300] 22,300 ..... (re. \$22,300)  
 20 For transfer to the state education department's indirect cost  
 21 recovery account (AH) in the miscellaneous special revenue fund ...  
 22 [1,932,900] 34,900 ..... (re. \$34,900)

23 The appropriation made by chapter 53, section 1, of the laws of 1997, is  
 24 hereby amended by transferring various amounts totaling \$500,000 to  
 25 the federal education fund - 267 and is reappropriated to read:  
 26 For the grant period July 1, 1997 to June 30, 1998:  
 27 Personal service ... [19,804,600] 19,514,300 ..... (re. \$5,325,800)  
 28 Nonpersonal service ... [2,890,800] 2,790,800 ..... (re. \$1,000,000)  
 29 Fringe benefits ... [6,139,400] 6,063,900 ..... (re. \$1,384,700)  
 30 Indirect costs ... [1,507,100] 1,493,700 ..... (re. \$246,100)  
 31 For transfer to the state education department's indirect cost  
 32 recovery account (AH) in the miscellaneous special revenue fund ....  
 33 [1,640,600] 1,619,800 ..... (re. \$382,400)

34 The appropriation made by chapter 53, section 1, of the laws of 1996, is  
 35 hereby amended by transferring various amounts totaling \$500,000 to  
 36 the federal education fund - 267 and is reappropriated to read:  
 37 For the grant period July 1, 1996 to June 30, 1997:  
 38 Personal service ... [17,074,100] 16,798,300 ..... (re. \$0)  
 39 Nonpersonal service ... [2,151,700] 2,031,700 ..... (re. \$206,000)  
 40 Fringe benefits ... [4,801,800] 4,730,100 ..... (re. \$0)  
 41 Indirect costs ... [2,883,400] 2,850,900 ..... (re. \$0)

42 Special Revenue Funds - Federal / State Operations  
 43 Federal Education Fund - 267

44 The appropriation made by chapter 53, section 1, of the laws of 1998 to  
 45 the federal health, education and human services fund - 265, as  
 46 transferred and amended by this act, is reappropriated to read:

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period July 1, 1998 to June 30, 1999:

2 Personal service ... 19,448,600 ..... (re. \$19,448,600)

3 Nonpersonal service ... 3,447,300 ..... (re. \$3,447,300)

4 Fringe benefits ... 4,972,000 ..... (re. \$4,972,000)

5 Indirect costs ... 1,487,000 ..... (re. \$1,487,000)

6 For transfer to the state education department's indirect cost re-

7 recovery account (AH) in the miscellaneous special revenue fund .....

8 1,898,000 ..... (re. \$1,898,000)

9 The appropriation made by chapter 53, section 1, of the laws of 1997 to

10 the federal health, education and human services fund - 265, as

11 transferred and amended by this act, is reappropriated to read:

12 For the grant period July 1, 1997 to June 30, 1998:

13 Personal service ... 290,300 ..... (re. \$34,800)

14 Nonpersonal service ... 100,000 ..... (re. \$100,000)

15 Fringe benefits ... 75,500 ..... (re. \$9,100)

16 Indirect costs ... 13,400 ..... (re. \$1,600)

17 For transfer to the state education department's indirect cost re-

18 recovery account (AH) in the miscellaneous special revenue fund .....

19 20,800 ..... (re. \$2,500)

20 The appropriation made by chapter 53, section 1, of the laws of 1996 to

21 the federal health, education and human services fund - 265, as

22 transferred and amended by this act, is reappropriated to read:

23 For the grant period July 1, 1996 to June 30, 1997:

24 Personal service ... 275,800 ..... (re. \$0)

25 Nonpersonal service ... 120,000 ..... (re. \$120,000)

26 Fringe benefits ... 71,700 ..... (re. \$0)

27 Indirect costs ... 32,500 ..... (re. \$0)

28 Special Revenue Funds - Federal / State Operations

29 [Federal Health, Education and Human Services Fund - 265]

30 Federal Education Fund - 267

31 By chapter 53, section 1, of the laws of 1998:

32 For the grant period October 1, 1998 to September 30, 1999: ... ..

33 2,363,600 ..... (re. \$2,363,600)

34 By chapter 50, section 1, of the laws of 1995:

35 For the grant period July 1, 1995 to June 30, 1996 pursuant to a plan

36 prepared by the commissioner of education by April 1, 1995 and

37 approved by the director of the budget to streamline administrative

38 activities and costs and maximize flow-through funding ... ..

39 48,843,000 ..... (re. \$100,000)

40 Special Revenue Funds - Federal / Aid to Localities

41 Federal Health[, Education] and Human Services Fund - 265

42 The appropriation made by chapter 53, section 1, of the laws of 1998, is

43 hereby amended by transferring the amount of \$945,849,000 to the

44 federal education fund - 267 and is reappropriated to read:

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for specific programs:  
2 For the grant period July 1, 1998 to June 30, 1999 .....  
3 [946,849,000] 1,000,000 ..... (re. \$1,000,000)

4 The appropriation made by chapter 53, section 1, of the laws of 1997, is  
5 hereby amended by transferring the amount of \$929,049,000 to the  
6 federal education fund - 267 and is reappropriated to read:  
7 For grants to schools for specific programs:  
8 For the grant period July 1, 1997 to June 30, 1998 .....  
9 [930,049,000] 1,000,000 ..... (re. \$434,000)

10 The appropriation made by chapter 53, section 1, of the laws of 1996, is  
11 hereby amended by transferring the amount of \$836,239,000 to the  
12 federal education fund - 267 and is reappropriated to read:  
13 For grants to schools for specific programs:  
14 For the grant period July 1, 1996 to June 30, 1997 .....  
15 [837,239,000] 1,000,000 ..... (re. \$701,000)

16 Special Revenue Funds - Federal / Aid to Localities  
17 Federal Education Fund - 267

18 The appropriation made by chapter 53, section 1, of the laws of 1998 to  
19 the federal health, education and human services fund - 265, as  
20 transferred and amended by this act, is reappropriated to read:  
21 For grants to schools for specific programs:  
22 For the grant period July 1, 1998 to June 30, 1999 .....  
23 945,849,000 ..... (re. \$743,241,000)

24 The appropriation made by chapter 53, section 1, of the laws of 1997 to  
25 the federal health, education and human services fund - 265, as  
26 transferred and amended by this act, is reappropriated to read:  
27 For grants to schools for specific programs:  
28 For the grant period July 1, 1997 to June 30, 1998 .....  
29 929,049,000 ..... (re. \$178,000,000)

30 The appropriation made by chapter 53, section 1, of the laws of 1996 to  
31 the federal health, education and human services fund - 265, as  
32 transferred and amended by this act, is reappropriated to read:  
33 For grants to schools for specific programs:  
34 For the grant period July 1, 1996 to June 30, 1997 .....  
35 836,239,000 ..... (re. \$4,200,000)

36 Special Revenue Funds - Federal / Aid to Localities  
37 [Federal Health, Education and Human Services Fund - 265]  
38 Federal Education Fund - 267

39 By chapter 53, section 1, of the laws of 1998:  
40 For start up grants to charter schools pursuant to a chapter of the  
41 laws of 1998:  
42 For the grant period April 1, 1998 to March 31, 1999 .....  
43 2,000,000 ..... (re. \$2,000,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for specific programs:  
 2 For the grant period October 1, 1998 to September 30, 1999 .....  
 3 34,952,000 ..... (re. \$34,952,000)  
 4 For the grant period April 1, 1998 to March 31, 1999 .....  
 5 3,424,000..... (re. \$3,424,000)

6 By chapter 53, section 1, of the laws of 1995:  
 7 For grants to schools for specific programs, including \$802,000 for  
 8 services and expenses of early childhood direction centers:  
 9 For the grant period July 1, 1995 to June 30, 1996 .....  
 10 1,015,847,000 ..... (re. \$687,000)

11 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,  
 12 section 3, of the laws of 1995:  
 13 For grants to schools for specific programs:  
 14 For the grant period July 1, 1994 to June 30, 1995 ... .....  
 15 944,847,000 ..... (re. \$200,000)

16 Special Revenue Funds - Federal / State Operations  
 17 Federal USDA-Food and Nutrition Services Fund - 261

18 By chapter 53, section 1, of the laws of 1998:  
 19 For the grant period October 1, 1998 to September 30, 1999: ... .....  
 20 4,757,500 ..... (re. \$4,757,500)

21 By chapter 53, section 1, of the laws of 1997:  
 22 For the grant period October 1, 1997 to September 30, 1998: .....  
 23 4,757,500 ..... (re. \$1,724,000)

24 Special Revenue Funds - Federal / Aid to Localities  
 25 Federal USDA-Food and Nutrition Services Fund - 261

26 By chapter 53, section 1, of the laws of 1998:  
 27 For the school lunch and breakfast program:  
 28 For the grant period October 1, 1998 to September 30, 1999 .....  
 29 530,790,000 ..... (re. \$384,500,000)

30 By chapter 53, section 1, of the laws of 1997:  
 31 For the school lunch and breakfast program:  
 32 For the grant period October 1, 1997 to September 30, 1998 .....  
 33 505,765,000 ..... (re. \$45,600,000)

34 By chapter 53, section 1, of the laws of 1996:  
 35 For the school lunch and breakfast program:  
 36 For the grant period October 1, 1996 to September 30, 1997 .....  
 37 479,795,000 ..... (re. \$3,026,000)

38 Special Revenue Funds - Federal / State Operations  
 39 Federal Operating Grants Fund - 290

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1998:  
 2 For the grant period April 1, 1998 to March 31, 1999: ... ..  
 3 500,000 ..... (re. \$500,000)

4 By chapter 53, section 1, of the laws of 1997:  
 5 For the grant period April 1, 1997 to March 31, 1998: ... ..  
 6 1,085,100 ..... (re. \$95,000)

7 By chapter 53, section 1, of the laws of 1996:  
 8 For the grant period April 1, 1996 to March 31, 1997: ... ..  
 9 1,061,500 ..... (re. \$171,000)

10 Special Revenue Funds - Federal / Aid to Localities  
 11 Federal Operating Grants Fund - 290

12 By chapter 53, section 1, of the laws of 1998:  
 13 For grants to schools for specific programs:  
 14 For the grant period April 1, 1998 to March 31, 1999 .....  
 15 5,000,000 ..... (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 1997:  
 17 For grants to schools for specific programs:  
 18 For the grant period April 1, 1997 to March 31, 1998 .....  
 19 5,000,000 ..... (re. \$850,000)

20 HIGHER EDUCATION PROGRAM

21 Special Revenue Funds - Federal / State Operations  
 22 [Federal Health, Education and Human Services Fund - 265]  
 23 Federal Education Fund - 267

24 By chapter 53, section 1, of the laws of 1998:  
 25 For the grant period July 1, 1998 to June 30, 1999: ... ..  
 26 1,338,500 ..... (re. \$1,194,000)

27 By chapter 53, section 1, of the laws of 1997:  
 28 For the grant period July 1, 1997 to June 30, 1998: ... ..  
 29 1,338,500 ..... (re. \$295,000)

30 Special Revenue Funds - Federal / State Operations  
 31 Federal Operating Grants Fund - 290  
 32 Federal Fund for Vocational Education Account

33 By chapter 53, section 1, of the laws of 1998:  
 34 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 35 365,700 ..... (re. \$365,700)

36 By chapter 53, section 1, of the laws of 1997:  
 37 For the grant period July 1, 1997 to June 30, 1998: ... ..  
 38 365,700 ..... (re. \$286,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 HIGHER AND PROFESSIONAL EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
 3 Federal Operating Grants Fund - 290  
 4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1996:  
 6 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 7 1,650,000 ..... (re. \$60,000)

8 By chapter 50, section 1, of the laws of 1995:  
 9 For the grant period October 1, 1995 to September 30, 1996: ... ..  
 10 2,175,000 ..... (re. \$11,000)

## 11 HIGHER AND CONTINUING EDUCATION PROGRAM

12 General Fund / Aid to Localities  
 13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1998:  
 15 For services and expenses of the science and technology entry program  
 16 (STEP) and the collegiate science and technology entry program  
 17 (CSTEP). Notwithstanding any provision of law to the contrary,  
 18 grants awarded to institutions pursuant to the appropriation for  
 19 STEP/CSTEP will include support for an at-risk tutoring component,  
 20 wherein participating high school students will provide tutoring and  
 21 academic assistance to at-risk school children .....  
 22 7,500,000 ..... (re. \$2,000,000)  
 23 For postsecondary aid to native Americans to fund awards to eligible  
 24 students to be made pursuant to rules and regulations to be adopted  
 25 by the regents upon the recommendation of the commissioner of edu-  
 26 cation and subject to the approval of the director of the budget.  
 27 Notwithstanding any other provision of law to the contrary, the  
 28 amount herein made available shall constitute the state's entire  
 29 obligation for all costs incurred under section 4118 of the educa-  
 30 tion law in state fiscal year 1998-99 ... 635,000 ... (re. \$200,000)

## 31 CULTURAL EDUCATION PROGRAM

32 Special Revenue Funds - Federal / State Operations  
 33 [Federal Health, Education and Human Services Fund - 265]  
 34 Federal Education Fund - 267

35 By chapter 53, section 1, of the laws of 1998:  
 36 For the grant period July 1, 1998 to June 30, 1999: ... ..  
 37 175,900 ..... (re. \$60,000)

38 Special Revenue Funds - Federal / State Operations  
 39 Federal Operating Grants Fund - 290

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1997, as transferred by chapter  
 2 53, section 1, of the laws of 1998:  
 3 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 4 4,054,300 ..... (re. \$2,442,000)

5 Special Revenue Funds - Federal / Aid to Localities  
 6 Federal Operating Grants Fund - 290

7 By chapter 53, section 1, of the laws of 1998:  
 8 For aid to public libraries.  
 9 For the grant period October 1, 1998 to September 30, 1999 .....  
 10 4,660,000 ..... (re. \$4,660,000)

11 By chapter 53, section 1, of the laws of 1997, as transferred by chapter  
 12 53, section 1, of the laws of 1998:  
 13 For aid to public libraries.  
 14 For the grant period October 1, 1997 to September 30, 1998 .....  
 15 4,235,000 ..... (re. \$2,843,000)

16 By chapter 53, section 1, of the laws of 1996, as transferred and  
 17 amended by chapter 53, section 1, of the laws of 1998:  
 18 For aid to public libraries.  
 19 For the grant period October 1, 1996 to September 30, 1997 .....  
 20 4,276,000 ..... (re. \$698,000)

21 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
 22 53, section 1, of the laws of 1998:  
 23 For aid to public libraries:  
 24 For the grant period October 1, 1995 to September 30, 1996 .....  
 25 4,376,000 ..... (re. \$256,000)

26 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
 27 53, section 1, of the laws of 1998:  
 28 For aid to public libraries:  
 29 For the grant period October 1, 1994 to September 30, 1995 .....  
 30 3,900,000 ..... (re. \$30,000)

31 Special Revenue Funds - Federal / State Operations  
 32 Federal Operating Grants Fund - 290  
 33 National Endowment for the Humanities Account

34 By chapter 53, section 1, of the laws of 1998:  
 35 For the grant period April 1, 1998 to March 31, 1999: ... ..  
 36 2,051,000 ..... (re. \$2,051,000)  
 37 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 38 3,690,000 ..... (re. \$3,690,000)

39 By chapter 53, section 1, of the laws of 1997:  
 40 For the grant period April 1, 1997 to March 31, 1998: ... ..  
 41 2,051,000 ..... (re. \$880,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Internal Service Funds / State Operations  
 2 Miscellaneous Internal Service Fund - 334  
 3 Cultural Resource Survey Account  
  
 4 By chapter 53, section 1, of the laws of 1998:  
 5 For services and expenses related to cultural resource surveys  
 6 according to the following sub-schedule ... ..  
 7 2,222,000 ..... (re. \$200,000)  
  
 8 Fiduciary Funds / State Operations  
 9 NYS Archives Partnership Trust Fund - 024  
  
 10 By chapter 53, section 1, of the laws of 1998:  
 11 For services and expenses of the archives partnership trust .....  
 12 672,000 ..... (re. \$100,000)  
  
 13 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES  
 14 PROGRAM  
  
 15 General Fund / Aid to Localities  
 16 Local Assistance Account - 001  
  
 17 By chapter 53, section 1, of the laws of 1998:  
 18 For case services provided to disabled individuals in accordance with  
 19 economic eligibility criteria developed by the department and ap-  
 20 proved annually by the director of the budget .....  
 21 45,300,000 ..... (re. \$1,000,000)  
 22 For services and expenses of independent living centers .....  
 23 8,030,600 ..... (re. \$100,000)  
 24 For college readers aid payments ... 300,000 ..... (re. \$50,000)  
 25 For services and expenses of early childhood direction centers .....  
 26 656,000 ..... (re. \$100,000)  
 27 For services and expenses of supported employment and integrated  
 28 employment opportunities.  
 29 The funds appropriated herein shall be made available for services  
 30 according to the following sub-schedule ... ..  
 31 8,484,000 ..... (re. \$1,000,000)  
  
 32 Special Revenue Fund - Federal / State Operations  
 33 [Federal Health, Education and Human Services Fund - 265]  
 34 Federal Education Fund - 267  
  
 35 By chapter 53, section 1, of the laws of 1998:  
 36 For services and expenses for school age children and preschool  
 37 children pursuant to the individuals with disabilities education act  
 38 of 1991.  
 39 For the grant period July 1, 1998 to June 30, 1999: ... ..  
 40 28,000,200 ..... (re. \$27,275,000)  
 41 For services and expenses of programs providing basic support for  
 42 vocational rehabilitation, supported employment and independent  
 43 living for individuals with disabilities pursuant to the  
 44 rehabilitation act of 1973.



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999: ... ..  
2 72,749,900 ..... (re. \$55,317,000)

3 By chapter 53, section 1, of the laws of 1997:  
4 For expenses of contractual services of which funds for contractual  
5 agreements or amendments to such agreements with vendors for lease,  
6 purchase or maintenance of electronic data processing equipment  
7 shall be made available pursuant to a plan approved by the director  
8 of the budget:  
9 For the grant period July 1, 1997 to June 30, 1998: ... ..  
10 27,954,800 ..... (re. \$2,887,000)  
11 For the grant period October 1, 1997 to September 30, 1998: ... ..  
12 71,236,900 ..... (re. \$1,742,000)

13 By chapter 53, section 1, of the laws of 1996:  
14 For expenses of contractual services of which funds for contractual  
15 agreements or amendments to such agreements with vendors for lease,  
16 purchase or maintenance of electronic data processing equipment  
17 pursuant to a plan prepared by the commissioner of education and  
18 approved by the director of the budget to streamline administrative  
19 activities and costs and maximize flow-through funding:  
20 For the grant period July 1, 1996 to June 30, 1997: ... ..  
21 23,160,000 ..... (re. \$250,000)

22 Special Revenue Funds - Federal / Aid to Localities  
23 [Federal Health, Education and Human Services Fund - 265]  
24 Federal Education Fund - 267

25 By chapter 53, section 1, of the laws of 1998:  
26 For education of disabled including \$873,000 for services and expenses  
27 of early childhood direction centers:  
28 For the grant period July 1, 1998 to June 30, 1999 .....  
29 286,800,000 ..... (re. \$286,800,000)  
30 For case services provided to individuals with disabilities:  
31 For the grant period October 1, 1998 to September 30, 1999 .....  
32 40,929,000 ..... (re. \$40,929,000)  
33 For the independent living program:  
34 For the grant period October 1, 1998 to September 30, 1999 .....  
35 2,850,000 ..... (re. \$2,850,000)  
36 For the supported employment program:  
37 For the grant period October 1, 1998 to September 30, 1999 .....  
38 2,205,000 ..... (re. \$2,205,000)

39 By chapter 53, section 1, of the laws of 1997:  
40 For education of disabled including \$873,000 for services and expenses  
41 of early childhood direction centers:  
42 For the grant period July 1, 1997 to June 30, 1998 .....  
43 223,349,000 ..... (re. \$134,863,000)  
44 For case services provided to disabled individuals:  
45 For the grant period October 1, 1997 to September 30, 1998 .....  
46 39,452,000 ..... (re. \$5,630,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the independent living program:  
 2 For the grant period October 1, 1997 to September 30, 1998 .....  
 3 2,850,000 ..... (re. \$338,000)  
 4 For the supported employment program:  
 5 For the grant period October 1, 1997 to September 30, 1998 .....  
 6 2,205,000 ..... (re. \$178,000)

7 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,  
 8 section 1, of the laws of 1997:  
 9 For education of disabled including \$802,000 for services and expenses  
 10 of early childhood direction centers:  
 11 For the grant period July 1, 1996 to June 30, 1997 .....  
 12 166,934,000 ..... (re. \$9,359,000)  
 13 For case services provided to disabled individuals:  
 14 For the grant period October 1, 1996 to September 30, 1997 .....  
 15 39,061,000 ..... (re. \$586,000)

16 Special Revenue Funds - Federal / State Operations  
 17 Federal Operating Grants Fund - 290  
 18 VESID Social Security Account

19 By chapter 53, section 1, of the laws of 1998:  
 20 For expenses of contractual services for the rehabilitation of social  
 21 security disability beneficiaries.  
 22 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 23 1,000,000 ..... (re. \$1,000,000)

24 Special Revenue Funds - Federal / Aid to Localities  
 25 Federal Operating Grants Fund - 290  
 26 VESID Social Security Account

27 By chapter 53, section 1, of the laws of 1998:  
 28 For the rehabilitation of social security disability beneficiaries:  
 29 For the grant period October 1, 1998 to September 30, 1999 .....  
 30 9,000,000 ..... (re. \$9,000,000)

31 Special Revenue Funds - Other / State Operations  
 32 Vocational Rehabilitation Fund - 365

33 By chapter 53, section 1, of the laws of 1998:  
 34 Maintenance undistributed  
 35 For services and expenses of the special workers' compensation pro-  
 36 gram ... 126,300 ..... (re. \$100,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	909,000
5		-----
6	All Funds .....	909,000
7		=====
8	Capital Projects Fund	
9	ADMINISTRATION (CCP) .....	750,000
10		-----
11	Health and Safety Purpose	
12	For minor rehabilitation projects to keep	
13	facilities in a safe operating condition	
14	subject to a plan developed by the	
15	Education Department and approved by the	
16	director of the budget (11019901) .....	750,000
17	SCHOOL FOR THE BLIND - BATAVIA (CCP) .....	159,000
18		-----
19	Preservation of Facilities Purpose	
20	For the installation of humidity controls	
21	in the pool area, subject to a plan	
22	developed by the Education Department and	
23	approved by the director of the budget	
24	(11029903) .....	159,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 1998:

5 For minor rehabilitation projects to keep facilities in a safe operating

6 condition subject to a plan developed by the Education Department and

7 approved by the director of the budget (11029801) ..... (re. \$850,000)

8 850,000 ..... (re. \$850,000)

9 By chapter 53, section 1, of the laws of 1996:

10 For the installation of emergency power and lighting at the Education

11 building and Annex, subject to a plan developed by the Education

12 Department and approved by the director of the budget (11019601) ...

13 400,000 ..... (re. \$400,000)

14 By chapter 54, section 1, of the laws of 1995:

15 For minor rehabilitation projects to keep facilities in a safe operat-

16 ing condition subject to a plan developed by the Education Depart-

17 ment and approved by the director of the budget (11029501) ..... (re. \$420,000)

18 655,000 ..... (re. \$420,000)

19 By chapter 54, section 1, of the laws of 1992, for:

20 Alterations and improvements for health and safety (11029201) ..... (re. \$285,000)

21 475,000 ..... (re. \$285,000)

22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1991, for:

24 Alterations and improvements for energy conservation subject to a plan

25 developed by the Education Department and approved by the director

26 of the budget (11559105) ... 500,000 ..... (re. \$500,000)

27 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

28 Capital Projects Fund

29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 1989:

31 For payment to the design and construction management account of the

32 centralized services fund of the New York state office of general

33 services for the purpose of preparation and review of plans, spec-

34 ifications, estimates, services, construction management and super-

35 vision, inspection, studies, appraisals, surveys, testing and envi-

36 ronmental impact statements relating to facilities for the

37 department of education (11308930) ... 150,000 ..... (re. \$150,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 2 section 3, of the laws of 1993:  
 3 For payment to the design and construction management account of the  
 4 centralized services fund of the New York State office of general  
 5 services for the purpose of preparation and review of plans, spec-  
 6 ifications, estimates, services, construction management and super-  
 7 vision, inspection, studies, appraisals, surveys, testing and envi-  
 8 ronmental impact statements for new projects (11278830) .....  
 9 448,000 ..... (re. \$397,000)

10 SCHOOL FOR THE BLIND - BATAVIA (CCP)

11 Capital Projects Fund

12 SCHOOL FOR THE BLIND

13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 1997:  
 15 For the rehabilitation of structural brickwork on certain campus  
 16 buildings, subject to a plan developed by the Education Department  
 17 and approved by the director of the budget (11W29703) .....  
 18 332,000 ..... (re. \$332,000)

19 SCHOOL FOR THE DEAF - ROME (CCP)

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 53, section 1, of the laws of 1997:  
 23 For the replacement of the roof on the main dormitory, subject to a  
 24 plan developed by the Education Department and approved by the  
 25 director of the budget (11W39703) ... 224,000 ..... (re. \$224,000)

26 (APPROPRIATED TO THE DORMITORY AUTHORITY)

27 CULTURAL EDUCATION CENTER (CCP)

28 Capital Projects Fund

29 Health and Safety Purpose

30 By chapter 53, section 1, of the laws of 1996:  
 31 An advance for renovations to the Cultural Education Center, including  
 32 HVAC rehabilitation and a replacement security console, subject to a  
 33 plan developed by the Education Department and approved by the  
 34 director of the budget (11B19601) ... 2,150,000 ... (re. \$2,150,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 2, of the laws of 1995:  
 2 An advance for renovations to the Cultural Education Center, including  
 3 elevator upgrades and tile floor replacement, subject to a plan  
 4 developed by the Education Department and approved by the director  
 5 of the budget (11039501) ... 3,500,000 ..... (re. \$3,500,000)

6 By chapter 54, section 2, of the laws of 1994:  
 7 An advance for the installation of a fire suppression system in the  
 8 State Museum as well as other renovations to the Cultural Education  
 9 Center, subject to a plan developed by the Education Department and  
 10 approved by the director of the budget (11109401) .....  
 11 2,900,000 ..... (re. \$2,900,000)

12 Preservation of Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:  
 14 An advance for renovations to the first and eleventh floors of the  
 15 Cultural Education Center occupied by the State Museum and the State  
 16 Archives, including but not limited to the improvement of HVAC  
 17 systems, the upgrade of security and safety systems, and the  
 18 improvement of space utilization, subject to a plan developed by the  
 19 Education Department and approved by the director of the budget  
 20 (11059803) ... 9,500,000 ..... (re. \$9,500,000)

21 By chapter 53, section 1, of the laws of 1997:  
 22 An advance for renovations to the first and eleventh floors of the  
 23 Cultural Education Center occupied by the State Museum and the State  
 24 Archives, including but not limited to the improvement of HVAC  
 25 systems, the upgrade of security and safety systems, and the  
 26 improvement of space utilization, subject to a plan developed by the  
 27 Education Department and approved by the director of the budget  
 28 (11W59703) ... 2,500,000 ..... (re. \$2,500,000)

29 EDUCATION BUILDING (CCP)

30 Capital Projects Fund

31 EDUCATION BUILDING

32 Health and Safety Purpose

33 By chapter 53, section 1, of the laws of 1998:  
 34 An advance for renovations to the exterior of the Education Building and  
 35 annex and the rehabilitation of windows subject to a plan developed by  
 36 the Education Department and approved by the director of the budget  
 37 (11B19801) ... 1,960,000 ..... (re. \$1,960,000)

38 Preservation of Facilities Purpose

39 By chapter 947, section 7, of the laws of 1990:  
 40 Advance for the renovation of third floor into office space (11039003)  
 41 ... 11,007,000 ..... (re. \$3,100,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SCHOOL FOR THE BLIND - BATAVIA (CCP)

2 Capital Projects Fund

3 SCHOOL FOR THE BLIND - BATAVIA

4 Health and Safety Purpose

5 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
6 section 3, of the laws of 1991:  
7 Advance for asbestos abatement pursuant to chapter 202 of the laws of  
8 1990 (11319001) ... 510,000 ..... (re. \$510,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 1998:  
11 An advance for alterations and improvements to various facilities for  
12 the disabled and to install back-flow prevention devices for code  
13 compliance (11079803) ... 610,000 ..... (re. \$610,000)

14 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
15 section 3, of the laws of 1991:  
16 Advance for rehabilitation of Severne Hall roof pursuant to chapter  
17 202 of the laws of 1990 (11329003) ... 150,000 ..... (re. \$150,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
20 section 3, of the laws of 1991:  
21 Advance for asbestos abatement - various facilities pursuant to chap-  
22 ter 202 of the laws of 1990 (11159008) .....  
23 3,927,000 ..... (re. \$1,427,000)

24 SCHOOL FOR THE DEAF - ROME (CCP)

25 Capital Projects Fund

26 SCHOOL FOR THE DEAF - ROME

27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 1998:  
29 An advance for alterations and improvements to various facilities  
30 including but not limited to construction of a covered walkway  
31 (11069803) ... 230,000 ..... (re. \$230,000)

32 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
33 section 3, of the laws of 1991:  
34 Advance for rehabilitation or restoration of various buildings pursu-  
35 ant to chapter 202 of the laws of 1990 (11309003) .....  
36 696,000 ..... (re. \$696,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
3 section 3, of the laws of 1991:

4 Advance for asbestos abatement - various facilities pursuant to chap-  
5 ter 202 of the laws of 1990 (11119008) .....  
6 2,330,000 ..... (re. \$1,045,000)

7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

8 Capital Projects Fund

9 Health and Safety Purpose

10 By chapter 54, section 2, of the laws of 1994:

11 An advance to supplement the appropriation in chapter 54, section 2,  
12 of the laws of 1992 for construction of renovated educational space  
13 at the St. Regis Mohawk School, the Tuscarora Reservation School and  
14 the Onondaga Indian School, subject to a plan developed by the  
15 Education Department and approved by the director of the budget  
16 (11029401) ... 8,500,000 ..... (re. \$500,000)

17 New Facilities Purpose

18 By chapter 54, section 2, of the laws of 1992:

19 Advance for design and construction of new and renovated educational  
20 space at the St. Regis Mohawk School, the Tuscarora Reservation  
21 School and the Onondaga Indian School, subject to a plan developed  
22 by the Education Department and approved by the director of the  
23 budget (11129207) ... 6,000,000 ..... (re. \$500,000)

24 WASHINGTON AVENUE ARMORY (CCP)

25 Capital Projects Fund

26 Program Improvement or Program Change Purpose

27 By chapter 54, section 2, of the laws of 1992:

28 Advance for planning and renovation of the Washington Avenue Armory  
29 according to a plan prepared by the Education department and  
30 approved by the director of the budget. Such plan shall include a  
31 comprehensive study of the department's present and 5 year needs for  
32 office space, museum space, records storage and archival storage  
33 (11179208) ... 11,000,000 ..... (re. \$10,715,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	1,277,997,900	215,021,100
4	Special Revenue Funds - Federal.....	1,990,427,000	2,350,330,000
5	Special Revenue Funds - Other.....	130,389,000	6,000,000
6	Capital Projects Funds.....	83,750,000	49,174,000
7	Enterprise Funds.....	500,000	0
8	Internal Service Funds .....	100,000	0
9	Fiduciary Funds.....	6,755,000	1,150,000
10		-----	-----
11	All Funds.....	3,489,918,900	2,621,675,100
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15	GF-St/ Local	225,279,000	1,052,718,900	0	1,277,998,100
16	SR-Federal	119,600,000	1,870,827,000	0	1,990,427,000
17	SR-Other	109,389,000	21,000,000	0	130,389,000
18	Cap Proj	0	0	83,750,000	83,750,000
19	Enterprise	500,000	0	0	500,000
20	Internal Srv	100,000	0	0	100,000
21	Fiduciary	3,225,000	3,530,000	0	6,755,000
22		-----	-----	-----	-----
23	All Funds	458,093,000	2,948,075,900	83,750,000	3,489,918,900
24		=====	=====	=====	=====

27 SCHEDULE

28	CENTRAL ADMINISTRATION PROGRAM .....	40,494,000
29		-----

30 General Fund / State Operations  
31 State Purposes Account - 003

32 Notwithstanding section 51 of the state  
33 finance law and any other provision of law  
34 to the contrary, the director of the bud-  
35 get may, upon the advice of the com-  
36 missioner of children and family services,  
37 authorize the transfer or interchange of  
38 moneys appropriated herein with any other  
39 state operations - general fund appropri-  
40 ation within the office of children and  
41 family services except where transfer or  
42 interchange of appropriations is prohib-  
43 ited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the bud-  
4 get may, upon the advice of the com-  
5 missioner of temporary and disability  
6 assistance, the commissioner of children  
7 and family services, and the commissioner  
8 of labor, transfer or suballocate any of  
9 the amounts appropriated herein, or made  
10 available through interchange, to the  
11 office of temporary and disability assis-  
12 tance or the department of labor for ser-  
13 vices and expenses of the human services  
14 application support center.

15 Personal service ..... 19,793,000  
16 Nonpersonal service ..... 8,413,000

17 Maintenance undistributed  
18 For payment to the equipment loan fund for  
19 the disabled for the purpose of carrying  
20 out the provisions of chapter 609 of the  
21 laws of 1985 ..... 63,000  
22 For services and expenses related to estab-  
23 lishment of a human services applications  
24 support center. Amounts appropriated here-  
25 in may be used for the cost of staff relo-  
26 cations and other expenses necessary to  
27 consolidate the computer systems staff of  
28 the office of temporary and disability  
29 assistance, office of children and family  
30 services, and the department of labor  
31 and any relocation of other employees of  
32 the office of children and family service  
33 or office of temporary and disability as-  
34 sistance necessary to achieve this purpose  
35 and ensure continuation of services and  
36 ongoing agency operations. This appropria-  
37 tion shall only be available upon approval  
38 of an expenditure plan by the director of  
39 the budget for the purposes defined herein  
40 and shall not be interchanged or trans-  
41 ferred for any other program or purpose  
42 except that the director of the budget,  
43 upon consultation with the commissioner of  
44 temporary and disability assistance and  
45 the commissioner of children and family  
46 services, may authorize transfer of funds

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	appropriated herein to the office of tem-	
2	porary and disability assistance .....	1,200,000
3		-----
4	Program account subtotal .....	29,469,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	OCFS Program Account	
9	Maintenance undistributed	
10	For services and expenses related to the	
11	support of health and social services	
12	programs .....	9,100,000
13		-----
14	Program account subtotal .....	9,100,000
15		-----
16	Internal Service Funds / State Operations	
17	Youth Vocational Education Account - 347	
18	DFY Account	
19	For services and expenses related to voca-	
20	tional programs at office facilities .....	100,000
21		-----
22	Program account subtotal .....	100,000
23		-----
24	Fiduciary Funds / State Operations	
25	Combined Expendable Trust Fund - 020	
26	Youth Grants and Bequests Account	
27	For services and expenses related to	
28	studies, research, demonstration projects,	
29	recreation programs and other activities	
30	for youth .....	1,500,000
31		-----
32	Program account subtotal .....	1,500,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	DFY Recreation and Welfare Account	
37	For services and expenses related to youth	
38	in office facilities .....	100,000
39		-----
40	Program account subtotal .....	100,000
41		-----

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1	Fiduciary Funds / State Operations	
2	Equipment Loan Fund for the Disabled - 307	
3	Maintenance undistributed	
4	For services and expenses related to the	
5	implementation of an equipment loan fund	
6	for the disabled pursuant to chapter 609	
7	of the laws of 1985 .....	225,000
8		-----
9	Program fund subtotal .....	225,000
10		-----
11	SYSTEMS SUPPORT PROGRAM .....	43,212,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the director of the bud-	
18	get may, upon the advice of the com-	
19	missioner of children and family services,	
20	authorize the transfer or interchange of	
21	moneys appropriated herein with any other	
22	state operations - general fund appropria-	
23	tion within the office of children and	
24	family services except where transfer or	
25	interchange of appropriations is prohib-	
26	ited or otherwise restricted by law.	
27	Notwithstanding section 51 of the state	
28	finance law and any other provision of law	
29	to the contrary, the director of the bud-	
30	get may, upon the advice of the com-	
31	missioner of temporary and disability	
32	assistance, the commissioner of children	
33	and family services, and the commissioner	
34	of labor, transfer or suballocate any of	
35	the amounts appropriated herein, or made	
36	available through interchange, to the	
37	office of temporary and disability assis-	
38	tance or the department of labor for ser-	
39	vices and expenses of the human services	
40	application support center.	
41	Personal service .....	9,148,000
42	Nonpersonal service .....	3,298,000
43	Maintenance undistributed	
44	For the non-federal share of services and	
45	expenses to operate the statewide auto-	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 mated child welfare information system. Of  
2 the total amount appropriated herein, up  
3 to \$2,400,000 may be used to facilitate  
4 the transition of operational functions  
5 from the contractor to the office.

6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the director of the bud-  
9 get may, upon the advice of the com-  
10 missioner of temporary and disability  
11 assistance, the commissioner of children  
12 and family services, and the commissioner  
13 of labor, transfer or suballocate any of  
14 the amounts appropriated herein, or made  
15 available through interchange, to the  
16 office of temporary and disability assis-  
17 tance or the department of labor for ser-  
18 vices and expenses of the human services  
19 application support center ..... 11,016,000

20 For services and expenses to design and im-  
21 plement improvements to computer opera-  
22 tions of the office of children and family  
23 services. This appropriation shall only be  
24 available upon approval of an expenditure  
25 plan by the director of the budget for the  
26 purposes defined herein. Funds available  
27 may be used only after all available fund-  
28 ing from other revenue sources, as deter-  
29 mined by the director of the budget, have  
30 been fully expended.

31 Notwithstanding section 51 of the state  
32 finance law and any other provision of law  
33 to the contrary, the director of the bud-  
34 get may, upon the advice of the com-  
35 missioner of temporary and disability  
36 assistance, the commissioner of children  
37 and family services, and the commissioner  
38 of labor, transfer or suballocate any of  
39 the amounts appropriated herein, or made  
40 available through interchange, to the  
41 office of temporary and disability assis-  
42 tance or the department of labor for ser-  
43 vices and expenses of the human services  
44 application support center ..... 6,500,000

45 For the non-federal share of services and  
46 expenses of the office of children and  
47 family services for the continued devel-  
48 opment of the statewide automated child  
49 welfare information system. This appro-

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1 priation shall only be available upon  
 2 approval of an expenditure plan by the  
 3 director of the budget.  
 4 Such plan shall include, but not be neces-  
 5 sarily limited to: a schedule, a descrip-  
 6 tion and justification of development  
 7 activities, anticipated costs, and planned  
 8 levels of federal participation.  
 9 Notwithstanding section 51 of the state  
 10 finance law and any other provision of law  
 11 to the contrary, the director of the bud-  
 12 get may, upon the advice of the com-  
 13 missioner of temporary and disability  
 14 assistance, the commissioner of children  
 15 and family services, and the commissioner  
 16 of labor, transfer or suballocate any of  
 17 the amounts appropriated herein, or made  
 18 available through interchange, to the  
 19 office of temporary and disability assis-  
 20 tance or the department of labor for ser-  
 21 vices and expenses of the human services  
 22 application support center ..... 13,250,000  
 23 -----  
 24 TRAINING AND DEVELOPMENT PROGRAM ..... 164,327,000  
 25 -----  
 26 General Fund / State Operations  
 27 State Purposes Account - 003  
 28 Maintenance undistributed  
 29 For the non-federal share of training  
 30 contracts, including but not limited to,  
 31 child welfare, public assistance and  
 32 medical assistance training contracts with  
 33 not-for-profit agencies or other govern-  
 34 mental entities. Funds may only be made  
 35 available upon approval of an expenditure  
 36 plan by the director of the budget and  
 37 pursuant to a cost allocation plan submit-  
 38 ted to and approved by the department of  
 39 health and human services or any other  
 40 applicable federal agency. Funds available  
 41 under this appropriation may be used only  
 42 after all available funding from other  
 43 revenue sources, as determined by the  
 44 director of the budget and including, but  
 45 not limited to the special revenue funds -  
 46 other office of children and family  
 47 services training, management and evalu-  
 48 ation account and the special revenue -

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 other office of children and family  
2 services state match account have been  
3 fully expended. This appropriation shall  
4 only be available for payment of contrac-  
5 tual obligations and may not be inter-  
6 changed or transferred for any other  
7 program or purpose except that up to  
8 \$750,000 may be transferred to the office  
9 of children and family services general  
10 fund - local assistance training and  
11 development account for reimbursement of  
12 local social services district training  
13 expenses not otherwise eligible for feder-  
14 al reimbursement pursuant to a federally  
15 approved cost allocation plan. Prior to  
16 the transfer of such funds, the commis-  
17 sioner of the office of children and fami-  
18 ly services shall submit an expenditure  
19 plan to the director of the budget that  
20 shall identify such costs incurred by  
21 local social services districts and  
22 documentation that costs determined to be  
23 eligible for such reimbursement were  
24 incurred by the local social services  
25 district solely as the result of the cost  
26 allocation plan and not for any other  
27 purpose ..... 6,194,000  
28 For the required state match of training  
29 contracts including, but not limited to,  
30 child welfare and public assistance train-  
31 ing contracts with not-for-profit agencies  
32 or other governmental entities. This ap-  
33 propriation shall only be used to reduce  
34 the required state match incurred by the  
35 office of children and family services,  
36 the office of temporary and disability  
37 assistance, and the department of labor  
38 funded through other sources, provided,  
39 however, that the state match requirement  
40 of each agency shall be reduced in an  
41 amount proportional to the use of these  
42 moneys to reduce the overall state match  
43 requirement. Funds appropriated herein  
44 shall not be available for personal ser-  
45 vices costs of the office of children and  
46 family services, the office of temporary  
47 and disability assistance, and the depart-  
48 ment of labor and may not be transferred  
49 or interchanged with any other appropria-  
50 tion. Funds may only be made available  
51 upon approval of an expenditure plan by

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1	the director of the budget and pursuant to	
2	a cost allocation plan approved by the	
3	director of the budget and pursuant to a	
4	cost allocation plan submitted to and ap-	
5	proved by the department of health and	
6	human services or any other applicable	
7	federal agency. Funds available pursuant	
8	to this appropriation may be used only	
9	after all available funding from other	
10	revenue sources, as determined by the di-	
11	rector of the budget, and including, but	
12	not limited to, the special revenue fund -	
13	other office of children and family ser-	
14	vices training, management, and evaluation	
15	account and the special revenue - other	
16	office of children and family services	
17	state match account have been fully ex-	
18	ended .....	3,806,000
19		-----
20	Program account subtotal .....	10,000,000
21		-----

22 General Fund / Aid to Localities  
23 Local Assistance Account - 001

24 For state reimbursement to local social  
25 services districts for training expenses  
26 associated with title IV-a, title IV-e,  
27 title IV-d, title IV-f and title XIX of  
28 the federal social security act or their  
29 successor titles and programs.  
30 Funds appropriated herein shall be available  
31 for aid to municipalities and for payments  
32 to the federal government for expenditures  
33 made pursuant to social services law and  
34 the state plan for individual and family  
35 grant program under the disaster relief  
36 act of 1974.  
37 Such funds are to be available for payment  
38 of aid heretofore accrued or hereafter to  
39 accrue to municipalities. Subject to the  
40 approval of the director of the budget,  
41 such funds shall be available to the  
42 office net of disallowances, refunds,  
43 reimbursements, and credits.  
44 Notwithstanding any inconsistent provision  
45 of law, the amount herein appropriated may  
46 be increased or decreased by interchange  
47 with any other appropriation or with any  
48 other item or items within the amounts  
49 appropriated within the department of



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1 family assistance, office of temporary and  
 2 disability assistance and office of chil-  
 3 dren and family services general fund -  
 4 local assistance account with the approval  
 5 of the director of the budget who shall  
 6 file such approval with the department of  
 7 audit and control and copies thereof with  
 8 the chairman of the senate finance commit-  
 9 tee and the chairman of the assembly ways  
 10 and means committee.  
 11 The amount appropriated herein, as may be  
 12 adjusted by transfer of general fund  
 13 moneys for administration of child  
 14 welfare, training and development, public  
 15 assistance, and food stamp programs appro-  
 16 priated in the office of children and  
 17 family services and the office of tempo-  
 18 rary and disability assistance, shall  
 19 constitute total state reimbursement for  
 20 all local training programs in state  
 21 fiscal year 1999-2000 ..... 5,000,000  
 22 -----  
 23 Program account subtotal ..... 5,000,000  
 24 -----

25 Special Revenue Funds - Federal / State Operations  
 26 Federal Health and Human Services Fund - 265

27 For services and expenses related to the  
 28 training and development program.

29 For the grant period October 1, 1998 to  
 30 September 30, 1999 ..... 22,000,000  
 31 For the grant period October 1, 1999 to  
 32 September 30, 2000 ..... 22,000,000  
 33 -----  
 34 Program fund subtotal ..... 44,000,000  
 35 -----

36 Special Revenue Funds - Federal / Aid to Localities  
 37 Federal Health and Human Services Fund - 265

38 For reimbursement to local social services  
 39 districts for training expenses associated  
 40 with title IV-a, title IV-e, title IV-d  
 41 and title XIX of the federal social secu-  
 42 rity act or their successor titles and  
 43 programs.  
 44 Funds appropriated herein shall be available  
 45 for aid to municipalities and for payments  
 46 to the federal government for expenditures

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1 made pursuant to social services law and  
2 the state plan for individual and family  
3 grant program under the disaster relief  
4 act of 1974.

5 Such funds are to be available for payment  
6 of aid heretofore accrued or hereafter to  
7 accrue to municipalities. Subject to the  
8 approval of the director of the budget,  
9 such funds shall be available to the  
10 office net of disallowances, refunds,  
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision  
13 of law, the amount herein appropriated may  
14 be increased or decreased by interchange  
15 with any other appropriation or with any  
16 other item or items within the amounts  
17 appropriated within the department of  
18 family assistance, office of temporary and  
19 disability assistance and office of chil-  
20 dren and family services federal funds -  
21 local assistance account with the approval  
22 of the director of the budget who shall  
23 file such approval with the department of  
24 audit and control and copies thereof with  
25 the chairman of the senate finance commit-  
26 tee and the chairman of the assembly ways  
27 and means committee.

28	For the grant period October 1, 1998 to	
29	September 30, 1999 .....	7,334,500
30	For the grant period October 1, 1999 to	
31	September 30, 2000 .....	7,334,500
32		-----
33	Program fund subtotal .....	14,669,000
34		-----

35 Special Revenue Funds - Federal / State Operations  
36 Federal USDA-Food and Nutrition Services Fund - 261  
37 Federal Food and Nutrition Services Account

38 For services and expenses related to the  
39 training and development program. Funds  
40 appropriated herein shall be available for  
41 the services and expenses of food stamp  
42 program training activities provided by  
43 the office of children and family services  
44 on behalf of the office of temporary and  
45 disability assistance pursuant to an  
46 agreement approved by the director of the  
47 budget.

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1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	4,000,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000 .....	4,000,000
5		-----
6	Program account subtotal .....	8,000,000
7		-----
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal USDA-Food and Nutrition Services Fund - 261	
10	Federal Food and Nutrition Services Account	
11	For reimbursement to local social services	
12	districts for training expenses associated	
13	with the food stamp program.	
14	Funds appropriated herein shall be available	
15	for aid to municipalities and for payments	
16	to the federal government for expenditures	
17	made pursuant to social services law and	
18	the state plan for individual and family	
19	grant program under the disaster relief	
20	act of 1974.	
21	Such funds are to be available for payment	
22	of aid heretofore accrued or hereafter to	
23	accrue to municipalities. Subject to the	
24	approval of the director of the budget,	
25	such funds shall be available to the	
26	office net of disallowances, refunds,	
27	reimbursements, and credits.	
28	Notwithstanding any inconsistent provision	
29	of law, the amount herein appropriated may	
30	be increased or decreased by interchange	
31	with any other appropriation or with any	
32	other item or items within the amounts	
33	appropriated within the department of	
34	family assistance, office of temporary and	
35	disability assistance and office of chil-	
36	dren and family services federal funds -	
37	local assistance account with the approval	
38	of the director of the budget who shall	
39	file such approval with the department of	
40	audit and control and copies thereof with	
41	the chairman of the senate finance commit-	
42	tee and the chairman of the assembly ways	
43	and means committee.	
44	For the grant period October 1, 1998 to	
45	September 30, 1999 .....	4,579,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	4,579,000
3		-----
4	Program account subtotal .....	9,158,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Block Grant Fund - 269	
8	For services and expenses related to the	
9	training and development program.	
10	For the grant period October 1, 1998 to	
11	September 30, 1999 .....	6,000,000
12	For the grant period October 1, 1999 to	
13	September 30, 2000 .....	6,000,000
14		-----
15	Program fund subtotal .....	12,000,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Training, Management and Evaluation Account	
20	Maintenance undistributed	
21	For services and expenses related to the	
22	training and development program. Of the	
23	amount appropriated herein, the office	
24	shall expend not less than \$359,000 for	
25	services and expenses of child abuse	
26	prevention training pursuant to chapters	
27	676 and 677 of the laws of 1985. An addi-	
28	tional \$600,000 of the amount appropriated	
29	herein shall be suballocated to the office	
30	of temporary and disability assistance and	
31	shall be used to support the personal	
32	service and related nonpersonal service	
33	costs of corrective action staff. No	
34	expenditure shall be made from this	
35	account for any purpose until an expendi-	
36	ture plan has been approved by the direc-	
37	tor of the budget .....	4,000,000
38		-----
39	Program account subtotal .....	4,000,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	State Match Account	

DEPARTMENT OF FAMILY ASSISTANCE  
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1 For services and expenses related to the  
 2 training and development program. Of the  
 3 amount appropriated herein, \$1,500,000 may  
 4 be used only to provide state match for  
 5 federal training funds in accordance with  
 6 an agreement with social services  
 7 districts including, but not limited to,  
 8 the city of New York. Any agreement with a  
 9 social services district is subject to the  
 10 approval of the director of the budget. No  
 11 expenditure shall be made from this  
 12 account for personal service costs. No  
 13 expenditure shall be made from this  
 14 account until an expenditure plan for this  
 15 purpose has been approved by the director  
 16 of the budget ..... 7,300,000  
 17 -----  
 18 Program account subtotal ..... 7,300,000  
 19 -----

20 Special Revenue Funds - Other / State Operations  
 21 Miscellaneous Special Revenue Fund - 339  
 22 Multiagency Training Contract Account

23 Maintenance Undistributed  
 24 For services and expenses related to the op-  
 25 eration of the training and development  
 26 program including, but not limited to,  
 27 personal service, fringe benefits and non-  
 28 personal service. To the extent that costs  
 29 incurred through payment from this  
 30 appropriation result from training  
 31 activities performed on behalf of the  
 32 office of children and family services,  
 33 the office of temporary and disability  
 34 assistance, the department of health, the  
 35 department of labor or any other state or  
 36 local agency, expenditures made from this  
 37 appropriation shall be reduced by any  
 38 federal, state, or local funding available  
 39 for such purpose in accordance with a cost  
 40 allocation plan submitted to the federal  
 41 government. No expenditure shall be made  
 42 from this account until an expenditure  
 43 plan has been approved by the director of  
 44 the budget ..... 50,000,000  
 45 -----  
 46 Program account subtotal ..... 50,000,000  
 47 -----

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Enterprise Funds / State Operations	
2	Miscellaneous Enterprise Fund - 331	
3	Training Materials Account	
4	Maintenance undistributed	
5	For services and expenses related to publi-	
6	cation and sale of training materials ....	200,000
7		-----
8	Program account subtotal .....	200,000
9		-----
10	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	2,185,234,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the bud-	
17	get may, upon the advice of the com-	
18	missioner of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropria-	
22	tion within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohib-	
25	ited or otherwise restricted by law.	
26	Notwithstanding section 51 of the state	
27	finance law and any other provision of law	
28	to the contrary, the director of the bud-	
29	get may, upon the advice of the com-	
30	missioner of temporary and disability	
31	assistance, the commissioner of children	
32	and family services, and the commissioner	
33	of labor, transfer or suballocate any of	
34	the amounts appropriated herein, or made	
35	available through interchange, to the	
36	office of temporary and disability assis-	
37	tance or the department of labor for ser-	
38	vices and expenses of the human services	
39	application support center.	
40	Personal service .....	18,121,000
41	Nonpersonal service .....	15,156,000
42		-----
43	Program account subtotal .....	33,277,000
44		-----

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001

3 The money hereby appropriated is to be  
4 available for payment of state aid hereto-  
5 fore accrued or hereafter to accrue to  
6 municipalities. Subject to the approval of  
7 the director of the budget, the money  
8 hereby appropriated shall be available to  
9 the office net of disallowances, refunds,  
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision  
12 of law, the amount herein appropriated may  
13 be increased or decreased by interchange  
14 with any other appropriation or with any  
15 other item or items within the amounts  
16 appropriated within the department of  
17 family assistance, office of temporary and  
18 disability assistance and office of chil-  
19 dren and family services general fund -  
20 local assistance account with the approval  
21 of the director of the budget who shall  
22 file such approval with the department of  
23 audit and control and copies thereof with  
24 the chairman of the senate finance commit-  
25 tee and the chairman of the assembly ways  
26 and means committee.

27 Notwithstanding any inconsistent provision  
28 of law, in lieu of advances authorized by  
29 section 153 of the social services law, or  
30 advances of federal funds otherwise due to  
31 the local districts for programs provided  
32 under the federal social security act,  
33 funds herein appropriated, in amounts  
34 certified by the state commissioner or the  
35 state commissioner of health as due from  
36 local social services districts each month  
37 as their share of payments made pursuant  
38 to section 367-b of the social services  
39 law may be set aside by the state comp-  
40 troller in an interest-bearing account  
41 with such interest accruing to the credit  
42 of the locality in order to ensure the  
43 orderly and prompt payment of providers  
44 under section 367-b of the social services  
45 law.

46 Notwithstanding any inconsistent provision  
47 of law, the funds appropriated herein  
48 shall be available for reimbursement of  
49 social services district expenditures for  
50 the provision and administration of the

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 following family and children's services:  
2 foster care services including expendi-  
3 tures for care, maintenance, supervision,  
4 tuition and independent living services;  
5 supervision of foster children placed in  
6 federally funded job corps programs; care,  
7 maintenance, supervision, tuition and in-  
8 dependent living services for adjudicated  
9 juvenile delinquents and persons in need  
10 of supervision placed in residential pro-  
11 grams operated by authorized agencies and  
12 in out-of-state residential programs; pre-  
13 ventive services; and adoption services  
14 other than adoption subsidies. Of the  
15 amounts appropriated herein, state reim-  
16 bursement to each social services district  
17 to cover the costs of those district ex-  
18 penditures for all such family and chil-  
19 dren's services shall be limited to the  
20 district's allocation, herein referred to  
21 as the district's family and children's  
22 services block grant allocation. Such al-  
23 location shall be based on the district's  
24 claiming history and other factors and  
25 shall be subject to the approval of the  
26 director of the budget. A social services  
27 district, in accordance with a managed  
28 care plan approved by the office of  
29 children and family services, may delegate  
30 responsibility for case management ser-  
31 vices and/or use payment mechanisms other  
32 than the reimbursement rates established  
33 by the office of children and family  
34 services pursuant to applicable statute.  
35 The office of children and family ser-  
36 vices, with the approval of the director  
37 of the budget, may reduce a district's  
38 block grant allocation by the state share  
39 decrease related to federal retroactive  
40 reimbursement for such family and chil-  
41 dren's services. The office, with the  
42 approval of the director of the budget,  
43 shall reduce a district's block grant  
44 allocation by the state share of disal-  
45 lowances or sanctions taken against the  
46 district pursuant to the social services  
47 law or federal law. The state shall not be  
48 responsible for reimbursing social ser-  
49 vices districts for any portion of any  
50 federal or state sanctions or disallow-  
51 ances taken under federal or state law for



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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 such family and children's services when  
2 such sanctions or disallowances result  
3 from the failure of the social services  
4 districts to comply with federal or state  
5 funding requirements including, but not  
6 limited to, failure to document eligi-  
7 bility for federal or state funds in the  
8 case record, unless such sanctions or  
9 disallowances result solely from the  
10 districts following written instructions  
11 from the state regarding the filing of  
12 such claims; provided, however, that this  
13 provision shall be deemed to apply both  
14 prospectively and retrospectively regard-  
15 less of whether such sanctions or dis-  
16 allowances were taken and/or are for  
17 services provided or claims made prior to,  
18 on or after July 1, 1995; provided, fur-  
19 ther, however, that the office of children  
20 and family services shall suspend taking  
21 state sanctions against a social services  
22 district for violations of the provisions  
23 of section 153-d of the social services  
24 law for services provided from January 1,  
25 1994 and thereafter and shall discontinue  
26 collecting and collating data from its  
27 computer systems and reporting on each  
28 social services district's compliance with  
29 such section during the suspension period.  
30 Nothing herein shall preclude the office  
31 from continuing during the suspension per-  
32 iod to conduct the monitoring activities  
33 authorized under other sections of the  
34 social services law.

35 Funds appropriated herein may be used as the  
36 state share for federal title IV-B subpart  
37 2 funds to the extent that such match is  
38 determined jointly by the office and the  
39 director of the budget to be not otherwise  
40 available and to the extent permitted by  
41 federal law and regulations.

42 Of the amount appropriated herein,  
43 \$7,400,000 shall be set aside for approved  
44 social services district expenditures for  
45 congregate foster care services; of such  
46 amount \$6,400,000 shall be available for  
47 approved expenditures by the city of New  
48 York and the remainder shall be available  
49 for approved expenditures by social  
50 services districts outside of the city of  
51 New York based on each such district's

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1 proportionate share of the family and  
2 children's services block grant.  
3 Notwithstanding any other provision of law,  
4 of the amounts appropriated herein, up to  
5 \$15,000,000 shall be separately allocated  
6 pursuant to a formula and guidelines de-  
7 veloped by the office of children and fam-  
8 ily services and approved by the director  
9 of the budget to each social services  
10 district that submits and receives ap-  
11 proval from the office of children and  
12 family services of a district plan to use  
13 such funds to provide increases in the  
14 amounts the district contracts to reim-  
15 burse foster care agencies and/or pre-  
16 ventive services agencies by up to 2.5  
17 percent above the rates or amounts the  
18 district contracted to pay for such ser-  
19 vices provided from July 1, 1998 to June  
20 30, 1999 or the most recent 12 month  
21 contract period and/or to make payments to  
22 one or more foster care agencies for  
23 renovations to residential programs neces-  
24 sary, as determined by the office, for  
25 such a program to comply with applicable  
26 state and local fire and/or other safety  
27 requirements ..... 536,500,000  
28 The money hereby appropriated is to be  
29 available for payment of state aid hereto-  
30 fore accrued or hereafter to accrue to  
31 municipalities. Subject to the approval of  
32 the director of the budget, the money  
33 hereby appropriated shall be available to  
34 the office net of disallowances, refunds,  
35 reimbursements, and credits.  
36 Notwithstanding any inconsistent provision  
37 of law, the amount herein appropriated may  
38 be increased or decreased by interchange  
39 with any other appropriation or with any  
40 other item or items within the amounts  
41 appropriated within the department of  
42 family assistance, office of temporary and  
43 disability assistance and office of chil-  
44 dren and family services general fund -  
45 local assistance account with the approval  
46 of the director of the budget who shall  
47 file such approval with the department of  
48 audit and control and copies thereof with  
49 the chairman of the senate finance commit-  
50 tee and the chairman of the assembly ways  
51 and means committee.

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1 Notwithstanding any inconsistent provision  
2 of law, the amount appropriated herein  
3 shall be available for reimbursement of 65  
4 percent of social services districts child  
5 protective services expenditures incurred  
6 on or after October 1, 1998, after first  
7 deducting therefrom any federal funds  
8 properly received or to be received on  
9 account thereof ..... 70,000,000

10 For services and expenses of the office of  
11 children and family services and local  
12 social services districts for activities  
13 necessary to comply with certain provi-  
14 sions of the adoption and safe families  
15 act of 1997 (P.L. 105-89) or any other  
16 provision of federal or state law re-  
17 quiring criminal record checks for foster  
18 care parents, prospective adoptive par-  
19 ents, and adult household members. Funds  
20 appropriated herein shall be made avail-  
21 able in accordance with a plan to be de-  
22 veloped by the commissioner of the office  
23 of children and family services. Such plan  
24 shall be submitted for approval to the  
25 director of the budget no later than 30  
26 days following enactment of a chapter of  
27 the laws of 1999 requiring criminal record  
28 checks for foster care parents,  
29 prospective adoptive parents, and all  
30 adult household members. Of the amounts  
31 appropriated herein, up to \$7,500,000  
32 shall be available for one-half of the  
33 non-federal share of the cost of finger-  
34 printing foster care parents, prospective  
35 adoptive parents, and other adult house-  
36 hold members. Reimbursement from these  
37 funds shall be separate from and in addi-  
38 tion to the allocation received by the  
39 local social services district from the  
40 office of children and family services  
41 general fund - aid to localities family  
42 and children's services block grant allo-  
43 cation. Notwithstanding section 153-i of  
44 the social services law and any other  
45 inconsistent provision of law, and pur-  
46 suant to a chapter of the laws of 1999,  
47 the commissioner of the office of children  
48 and family services shall reimburse local  
49 social services districts for one-half of  
50 the non-federal share of the cost of  
51 obtaining fingerprint records. The commis-

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1 sioner shall establish necessary protocols  
2 for submission of claims for reimbursement  
3 by local social services districts that  
4 shall require local social services dis-  
5 tricts to document the actual local cost  
6 of obtaining fingerprints and that federal  
7 reimbursement has been appropriately  
8 claimed. Such documentation shall be sub-  
9 mitted by the commissioner of the office  
10 of children and family services to the  
11 director of the budget, in a manner to be  
12 prescribed by the director of the budget,  
13 prior to allocation of funds appropriated  
14 herein for the purpose of reimbursing  
15 local social services districts for these  
16 costs. The commissioner shall take neces-  
17 sary steps to ensure that no payments made  
18 to local social services districts pursu-  
19 ant to this provision reimburse costs,  
20 other than those expenditures specifically  
21 authorized herein, that would otherwise be  
22 payable pursuant to the office of children  
23 and family services general fund - aid to  
24 localities family and children's services  
25 block grant appropriation. Notwithstanding  
26 section 153-i of the social services law  
27 and any other inconsistent provision of  
28 law, and pursuant to a chapter of the laws  
29 of 1999, the commissioner of the office of  
30 children and family services shall, on  
31 behalf of local social services districts,  
32 make payments to the division of criminal  
33 justice services and any other federal or  
34 state agency identified by the division of  
35 criminal justice services for processing  
36 criminal record checks and any other re-  
37 lated costs. The commissioner shall ensure  
38 expenditures made pursuant to this provi-  
39 sion reflect appropriate federal and local  
40 shares. The commissioner of the office of  
41 children and family services shall reduce,  
42 or shall request that the commissioner of  
43 the office of temporary and disability as-  
44 sistance reduce, reimbursement otherwise  
45 payable to local social services districts  
46 in an amount equal to one-half of the non-  
47 federal share of such payments provided  
48 that such reduction in payments reflects  
49 actual expenditures made on behalf of each  
50 local social services district to capture  
51 the local share of such costs. Of the

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1 amounts appropriated herein, up to  
2 \$1,500,000 may be transferred from this  
3 appropriation to the credit of the divi-  
4 sion of criminal justice services general  
5 fund - state purposes account for services  
6 and expenses of implementing provisions of  
7 a chapter of the laws of 1999 relating to  
8 criminal record checks of foster parents,  
9 prospective adoptive parents, and adult  
10 household members. Of the amounts  
11 appropriated herein, up to \$946,000 shall  
12 be available for transfer to the credit of  
13 the office of children and family services  
14 general fund - state purposes account for  
15 the non-federal share of establishing a  
16 fingerprint processing unit. Notwithstand-  
17 ing any inconsistent provision of social  
18 services law or state finance law, the  
19 commissioner shall, on a quarterly basis,  
20 reduce, or shall request that the commis-  
21 sioner of the office of temporary and  
22 disability assistance reduce, reimburse-  
23 ments otherwise payable to local social  
24 services districts in an amount equal to  
25 one-half of the non-federal share of such  
26 costs to capture the local share of such  
27 costs. Such reduction in local reim-  
28 bursement shall occur on or before the  
29 ninetieth day following the close of the  
30 preceding quarter and shall be allocated  
31 among districts based on the number of  
32 children currently placed in foster care  
33 in each local social services district  
34 provided that this methodology is revised  
35 quarterly to reflect most current avail-  
36 able data. Amounts appropriated herein  
37 may, subject to the director of the  
38 budget, be interchanged or transferred  
39 with any other appropriation of the office  
40 of children and family services or the  
41 office of temporary and disability assis-  
42 tance as necessary to reimburse the state  
43 share of local social services district  
44 costs appropriated herein ..... 9,946,000  
45 For services and expenses of the office of  
46 children and family services and local  
47 social services districts for activities  
48 necessary to comply with provisions of the  
49 adoption and safe families act of 1997  
50 (P.L. 105-89). Funds appropriated herein  
51 shall be made available in accordance with

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1 a plan to be developed by the commissioner  
2 of the office of children and family ser-  
3 vices. Such plan shall be submitted for  
4 approval to the director of the budget no  
5 later than 30 days following enactment of  
6 this act or any chapter of the laws of  
7 1999 enacted to comply with the adoption  
8 and safe families act of 1997 (P.L. 105-  
9 89). Of the amounts appropriated herein,  
10 up to \$1,600,000 shall be available for  
11 transportation and related costs of  
12 juvenile delinquents attending additional  
13 statutorily required family court hearings  
14 held in compliance with the federal adop-  
15 tion and safe families act. Reimbursement  
16 from these funds shall be separate from  
17 and in addition to the allocation received  
18 by the local social services district from  
19 the office of children and family services  
20 general fund - aid to localities family  
21 and children's services block grant al-  
22 location. Notwithstanding section 153,  
23 153-i, and section 368-a of the social  
24 services law or any other inconsistent  
25 provision of law, the commissioner of the  
26 office of children and family services  
27 shall reimburse the non-federal share of  
28 local social services district costs of  
29 providing such transportation or, subject  
30 to an agreement with the local social  
31 services district, provide such payments  
32 directly to voluntary agencies. The com-  
33 missioner of the office of children and  
34 family services shall reimburse local so-  
35 cial services district costs at an amount  
36 not to exceed 50 percent of the non-  
37 federal share of such costs. Upon making  
38 payment to a voluntary agency pursuant to  
39 this provision, the commissioner of the  
40 office of children and family services  
41 shall reduce payments made to the local  
42 social services district having custody of  
43 the child by one-half of the non-federal  
44 share of such payments and the federal  
45 share of such payment and take steps  
46 necessary to ensure the receipt of any  
47 federal funding for such costs. A portion  
48 of this amount may be transferred to the  
49 credit of the office of children and  
50 family services general fund - state pur-  
51 poses account to fully reimburse any state

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1 costs of transporting juvenile delinquents  
2 to additional hearings. Such transfer  
3 shall only be made upon approval by the  
4 director of the budget of a plan that  
5 identifies projected state and local costs  
6 and proposes a methodology for reimbursing  
7 such costs based solely on actual ex-  
8 penditures for the intended purpose. Of  
9 the amounts appropriated herein, up to  
10 \$860,000, or so much thereof as shall be  
11 necessary, may be available for costs of  
12 implementing the federal adoption and safe  
13 families act including, but not limited  
14 to, training of state and local social  
15 services district staff provided through  
16 contracts administered by the office of  
17 children and family services or admin-  
18 istered by local social services districts  
19 and for additional costs of the office of  
20 children and family services of conducting  
21 administrative hearings requested by pro-  
22 spective adoptive parents following denial  
23 of an application to adopt a child solely  
24 because the primary residence of the  
25 applicant was not located in the same geo-  
26 graphical location as the residence of the  
27 child. Notwithstanding any contrary pro-  
28 vision of law, amounts appropriated herein  
29 may, subject to the approval of the direc-  
30 tor of the budget, be transferred to the  
31 credit of the office of children and fam-  
32 ily services general fund - state purposes  
33 account if deemed by the director of the  
34 budget to be necessary for compliance with  
35 federal law. The commissioner of the of-  
36 fice of children and family services shall  
37 reduce, or shall request that the commis-  
38 sioner of the office of temporary and  
39 disability assistance reduce, reimburse-  
40 ment otherwise payable to local social  
41 services districts in an amount equal to  
42 one-half of the non-federal share of such  
43 payments provided that such reduction in  
44 claims reflects actual expenditures made  
45 on behalf of each local social services  
46 district to capture the local share of  
47 such costs. Amounts appropriated herein  
48 may, subject to the director of the  
49 budget, be interchanged or transferred  
50 with any other appropriation of the office  
51 of children and family services or the

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1 office of temporary and disability assis-  
2 tance as necessary to reimburse the state  
3 share of local social services district  
4 costs appropriated herein ..... 2,460,000  
5 For services and expenses for the adoption  
6 subsidy program pursuant to title 9 of  
7 article 6 of the social services law.  
8 The amount hereby appropriated is to be  
9 available for payment of aid heretofore  
10 accrued or hereafter to accrue to munici-  
11 palities. Subject to the approval of the  
12 director of the budget, the amount hereby  
13 appropriated shall be available to the  
14 office net of disallowances, refunds,  
15 reimbursements, and credits.  
16 Notwithstanding any inconsistent provision  
17 of law, the amount herein appropriated may  
18 be increased or decreased by interchange  
19 with any other appropriation or with any  
20 other item or items within the amounts  
21 appropriated within the department of  
22 family assistance, office of temporary and  
23 disability assistance and office of chil-  
24 dren and family services general fund -  
25 local assistance account with the approval  
26 of the director of the budget who shall  
27 file such approval with the department of  
28 audit and control and copies thereof with  
29 the chairman of the senate finance commit-  
30 tee and the chairman of the assembly ways  
31 and means committee.  
32 Notwithstanding any inconsistent provision  
33 of law, in lieu of advances authorized by  
34 section 153 of the social services law, or  
35 advances of federal funds otherwise due to  
36 the local districts for programs provided  
37 under the federal social security act,  
38 funds herein appropriated, in amounts  
39 certified by the state commissioner or the  
40 state commissioner of health as due from  
41 local social services districts each month  
42 as their share of payments made pursuant  
43 to section 367-b of the social services  
44 law may be set aside by the state comp-  
45 troller in an interest-bearing account  
46 with such interest accruing to the credit  
47 of the locality in order to ensure the  
48 orderly and prompt payment of providers  
49 under section 367-b of the social services  
50 law.



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1	Notwithstanding subdivision 1 of section	
2	453-a of the social services law, of the	
3	amount herein appropriated, up to	
4	\$1,000,000 shall be available for reim-	
5	bursement of 75 percent of local social	
6	service districts expenditures for pay-	
7	ments made in accordance with subdivisions	
8	2, 4, 5 and 6 of section 453-a of the so-	
9	cial services law for nonrecurring adop-	
10	tion expenses incurred by or on behalf of	
11	the adoptive parents of a hard to place	
12	child, as defined in paragraph (a) or (b)	
13	of subdivision 3 of section 451 of the	
14	social services law, when such expenses	
15	are incurred in connection with the adop-	
16	tion of the child through an authorized	
17	agency.	
18	Notwithstanding subdivision 4 of section 451	
19	of the social services law, when necessary	
20	to reflect the payment of foster care	
21	stipend increases in excess of annual	
22	cost-of-living adjustments as authorized	
23	by chapter 53 of the laws of 1987, of the	
24	amount appropriated herein, funds shall be	
25	made available to reimburse expenditures	
26	of social services districts for increased	
27	adoption subsidy payments only for	
28	adoptions finalized on or after July 1,	
29	1987, in accordance with a plan developed	
30	by the commissioner and approved by the	
31	director of the budget. Notwithstanding	
32	subdivision 4 of section 451 of the social	
33	services law, for adoptions finalized	
34	prior to July 1, 1987, neither the office	
35	of children and family services nor the	
36	local department of social services which	
37	placed the child for adoption shall be	
38	obligated to pay an adoption subsidy	
39	payment which includes the foster care	
40	stipend increases in excess of the annual	
41	cost of living adjustment set forth in	
42	chapter 53 of the laws of 1987 .....	115,000,000
43	For services and expenses for foster care,	
44	preventive and adoption services provided	
45	by Indian tribes pursuant to subdivision 2	
46	of section 39 of the social services law,	
47	after deducting therefrom any federal	
48	funds properly received or to be received.	250,000
49	For services and expenses of certain local	
50	or regional fatality review teams approved	
51	by the office of children and family	

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1	services for the purpose of investigating	
2	the death of children .....	300,000
3	For services and expenses of certain local	
4	or regional multidisciplinary investi-	
5	gation teams approved by the office of	
6	children and family services for the	
7	purpose of investigating reports of	
8	suspected child abuse or maltreatment ....	500,000
9	The money hereby appropriated is to be	
10	available for payment of state aid hereto-	
11	fore accrued or hereafter to accrue to	
12	municipalities. Subject to the approval of	
13	the director of the budget, the money	
14	hereby appropriated shall be available to	
15	the office net of disallowances, refunds,	
16	reimbursements, and credits.	
17	Notwithstanding any inconsistent provision	
18	of law, the amount herein appropriated may	
19	be increased or decreased by interchange	
20	with any other appropriation or with any	
21	other item or items within the amounts	
22	appropriated within the department of	
23	family assistance, office of temporary and	
24	disability assistance and office of chil-	
25	dren and family services general fund -	
26	local assistance account with the approval	
27	of the director of the budget who shall	
28	file such approval with the department of	
29	audit and control and copies thereof with	
30	the chairman of the senate finance commit-	
31	tee and the chairman of the assembly ways	
32	and means committee.	
33	Notwithstanding any inconsistent provision	
34	of law, in lieu of advances authorized by	
35	section 153 of the social services law, or	
36	advances of federal funds otherwise due to	
37	the local districts for programs provided	
38	under the federal social security act,	
39	funds herein appropriated, in amounts	
40	certified by the state commissioner or the	
41	state commissioner of health as due from	
42	local social services districts each month	
43	as their share of payments made pursuant	
44	to section 367-b of the social services	
45	law may be set aside by the state comp-	
46	troller in an interest-bearing account	
47	with such interest accruing to the credit	
48	of the locality in order to ensure the	
49	orderly and prompt payment of providers	
50	under section 367-b of the social services	
51	law.	

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1 For services and expenses of medical care  
2 for foster children. The amount appropri-  
3 ated herein shall be available for trans-  
4 fer to the medical assistance program for  
5 such services and expenses ..... 27,020,000  
6 For services and expenses of programs ad-  
7 dressing prevention of adolescent preg-  
8 nancy and/or out-of-wedlock pregnancy.  
9 Of the amount appropriated herein, up to  
10 \$7,320,000 shall be set aside for services  
11 and expenses of programs addressing pre-  
12 vention of adolescent pregnancy.  
13 Of the amount appropriated herein, up to  
14 \$350,000 shall be available for transfer  
15 to the state education department to sup-  
16 port the family life education program in  
17 accordance with a plan approved by the  
18 commissioner of children and family ser-  
19 vices and the director of the budget.  
20 Of the amount appropriated herein,  
21 \$2,000,000 shall be set aside for services  
22 and expenses of programs addressing pre-  
23 vention of out-of-wedlock pregnancy ..... 9,670,000  
24 The money hereby appropriated is to be  
25 available for payment of state aid hereto-  
26 fore accrued or hereafter to accrue to  
27 municipalities. Subject to the approval of  
28 the director of the budget, the money  
29 hereby appropriated shall be available to  
30 the office net of disallowances, refunds,  
31 reimbursements, and credits.  
32 Notwithstanding any inconsistent provision  
33 of law, the amount herein appropriated may  
34 be increased or decreased by interchange  
35 with any other appropriation or with any  
36 other item or items within the amounts  
37 appropriated with the department of family  
38 assistance, office of temporary and disa-  
39 bility assistance and office of children  
40 and family services general fund - local  
41 assistance account with the approval of  
42 the director of the budget who shall file  
43 such approval with the department of audit  
44 and control and copies thereof with the  
45 chairman of the senate finance committee  
46 and the chairman of the assembly ways and  
47 means committee.  
48 Notwithstanding any inconsistent provision  
49 of law, in lieu of advances authorized by  
50 section 153 of the social services law, or  
51 advances of federal funds otherwise due to

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1 the local districts for programs provided  
2 under the federal social security act,  
3 funds herein appropriated, in amounts  
4 certified by the state commissioner or the  
5 state commissioner of health as due from  
6 local social services districts each month  
7 as their share of payments made pursuant  
8 to section 367-b of the social services  
9 law may be set aside by the state comp-  
10 troller in an interest-bearing account  
11 with such interest accruing to the credit  
12 of the locality in order to ensure the  
13 orderly and prompt payment of providers  
14 under section 367-b of the social services  
15 law.

16 Notwithstanding any other provision of law  
17 to the contrary, the amount appropriated  
18 herein shall be available for 50 percent  
19 reimbursement for local expenditures for  
20 maintenance of handicapped children placed  
21 by school districts pursuant to article 89  
22 of the education law ..... 29,000,000

23 The money hereby appropriated is to be  
24 available for payment of state aid hereto-  
25 fore accrued or hereafter to accrue to  
26 municipalities. Subject to the approval of  
27 the director of the budget, the money  
28 hereby appropriated shall be available to  
29 the office net of disallowances, refunds,  
30 reimbursements, and credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be increased or decreased by interchange  
34 with any other appropriation or with any  
35 other item or items within the amounts  
36 appropriated within the department of  
37 family assistance, office of temporary and  
38 disability assistance and office of chil-  
39 dren and family services general fund -  
40 local assistance account with the approval  
41 of the director of the budget who shall  
42 file such approval with the department of  
43 audit and control and copies thereof with  
44 the chairman of the senate finance commit-  
45 tee and the chairman of the assembly ways  
46 and means committee.

47 Notwithstanding any inconsistent provision  
48 of law, in lieu of advances authorized by  
49 section 153 of the social services law, or  
50 advances of federal funds otherwise due to  
51 the local districts for programs provided

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1 under the federal social security act,  
2 funds herein appropriated, in amounts  
3 certified by the state commissioner or the  
4 state health commissioner as due from  
5 local social services districts each month  
6 as their share of payments made pursuant  
7 to section 367-b of the social services  
8 law may be set aside by the state comp-  
9 troller in an interest-bearing account  
10 with such interest accruing to the credit  
11 of the locality in order to ensure the  
12 orderly and prompt payment of providers  
13 under section 367-b of the social services  
14 law.

15 The amount appropriated herein, or such  
16 other amount as may be approved by the  
17 director of the budget, shall be available  
18 for 50 percent reimbursement after deduct-  
19 ing any federal funds available therefor  
20 to social services districts for amounts  
21 attributable to dormitory authority bill-  
22 ings or approved refinancing of such bill-  
23 ings which result in local social services  
24 districts' claims in excess of a local  
25 district's block grant allocation. In  
26 addition, subject to the approval of the  
27 director of the budget, a portion of funds  
28 appropriated herein, or such other amount  
29 as may be approved by the director of the  
30 budget, shall be available for reimburse-  
31 ment related to payments made by a social  
32 services district to foster care providers  
33 subject to the provisions of section 410-i  
34 of the social services law for expenses  
35 directly related to projects funded  
36 through the housing finance agency for  
37 those foster care providers which also  
38 received revised or supplemental rates  
39 from the applicable regulating agency to  
40 accommodate the housing finance agency  
41 payments or the refinancing of previously  
42 approved dormitory authority payments.  
43 Such reimbursement shall be available for  
44 50 percent of social services district  
45 costs, after deducting federal funds  
46 available therefor, for those social  
47 services districts' claims in excess of a  
48 social services district's block grant  
49 allocation for those amounts exclusively  
50 attributable to the previously approved  
51 revised or supplemental rates .....

5,562,000

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1	For services and expenses for the develop-	
2	ment of integrated programs for children	
3	and youth .....	1,500,000
4	For services and expenses of the youth	
5	enterprise program .....	1,000,000
6	For payment of state aid for calendar year	
7	1999 for services and expenses for	
8	programs pursuant to section 530 of the	
9	executive law for secure and non-secure	
10	detention services. Notwithstanding any	
11	provision of law to the contrary, the	
12	amount appropriated may provide for reim-	
13	bursment of 100 percent of the cost of	
14	care, maintenance and supervision for	
15	youth whose residence is outside the coun-	
16	ty providing the service; provided that	
17	upon such reimbursement from this appro-	
18	priation, the office of children and fam-	
19	ily services shall bill, and the home	
20	county of such youth shall reimburse to	
21	the office of children and family ser-	
22	vices, 50 percent of such reimbursement	
23	for the cost of care, maintenance and	
24	supervision for such youth. The office	
25	shall not reimburse any claims unless they	
26	are submitted within 12 months of the	
27	calendar quarter in which the claimed ser-	
28	vice or services were delivered .....	40,000,000
29	For services and expenses related to locally	
30	operated youth development and delinquency	
31	prevention programs. No expenditure shall	
32	be made from this appropriation until a	
33	plan has been approved by the director of	
34	the budget and a certificate of approval	
35	allocating these funds has been issued by	
36	the director of the budget.	
37	Notwithstanding the provisions of section	
38	420 of the executive law which would re-	
39	quire expenditure of state aid for youth	
40	programs in a total amount greater than	
41	the amount appropriated herein, for pay-	
42	ment of state aid for programs pursuant to	
43	article 19-A of the executive law, for	
44	delinquency prevention and youth devel-	
45	opment. Notwithstanding the provisions of	
46	section 420 of the executive law, eligi-	
47	bility for state aid reimbursement for	
48	counties which do not participate in the	
49	county comprehensive planning process	
50	shall be determined as follows: the aggre-	
51	gate amount of state aid for recreation,	

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1 youth service and similar projects to a  
2 county and municipalities within such  
3 county shall not exceed \$2,750 of which no  
4 more than \$1,450 may be used for rec-  
5 reation projects, per 1,000 youths re-  
6 siding in the county based on a single  
7 count of such youths as shown by the last  
8 published federal census for the county  
9 certified in the same manner as provided  
10 by section 54 of the state finance law.  
11 The office shall not reimburse any claims  
12 unless they are submitted within 12 months  
13 of the project year in which the expendi-  
14 ture was made ..... 29,860,700

15 For services and expenses related to pro-  
16 grams providing special delinquency  
17 prevention or other youth development  
18 services. No expenditure shall be made  
19 from this appropriation until a plan has  
20 been approved by the director of the bud-  
21 get and a certificate of approval allo-  
22 cating these funds has been issued by the  
23 director of the budget. The office shall  
24 not reimburse any claims unless they are  
25 submitted within 7 months of the project  
26 year in which the expenditure was made.

27 For direct contracts with private not-for-  
28 profit community agencies to provide  
29 needed services for the operation of pro-  
30 grams to prevent juvenile delinquency and  
31 promote youth development, and through an  
32 allocation to public agencies where it is  
33 documented that private not-for-profit  
34 community agencies are not available to  
35 provide such services. Moneys shall be  
36 made available to community agencies in  
37 counties outside the city of New York  
38 based on a statewide allocation formula  
39 determined by each county's eligibility  
40 for comprehensive planning funds as a pro-  
41 portion of the statewide total provided  
42 under paragraph a of subdivision 1 of sec-  
43 tion 420 of the executive law.

44 Moneys made available to community agencies  
45 shall be allocated by local youth bureaus  
46 subject to final funding determinations by  
47 the commissioner of children and family  
48 services and approved by the director of  
49 the budget.

50 For direct contract with private not-for-  
51 profit community agencies to provide

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1	needed services for the operation of pro-	
2	grams to prevent juvenile delinquency and	
3	promote youth development, and through an	
4	allocation to public agencies where it is	
5	documented that private not-for-profit	
6	agencies are not available to provide such	
7	services.	
8	Moneys shall be made available to community	
9	agencies in cities with populations	
10	greater than 300,000 and to community	
11	agencies statewide .....	10,420,500
12	For services and expenses related to youth	
13	delinquency prevention programs .....	2,500,000
14	For payment of state aid for programs for	
15	the provision of services to runaway and	
16	homeless youth pursuant to subdivisions 2,	
17	3 and 4 of section 420 of the executive	
18	law and pursuant to chapter 800 of the	
19	laws of 1985 amending the runaway and	
20	homeless youth act for the provision of	
21	transitional independent living support	
22	services and the establishment and opera-	
23	tion of young adult shelters for youth	
24	between the ages of 16 and 21; the office	
25	of children and family services shall not	
26	reimburse any claims unless they are	
27	submitted within 12 months of the calendar	
28	quarter in which the claimed service or	
29	services were delivered. No expenditures	
30	shall be made from this appropriation	
31	until an annual expenditure plan is	
32	approved by the director of the budget and	
33	a certificate of approval allocating these	
34	funds has been issued by the director of	
35	the budget and copies of such certificate	
36	or any amendment thereto filed with the	
37	state comptroller, the chairperson of the	
38	senate finance committee and the chair-	
39	person of the assembly ways and means	
40	committee .....	5,313,700
41	For services and expenses related to reduc-	
42	ing office of children and family services	
43	institutional placements .....	1,500,000
44	For services and expenses, provided by local	
45	probation departments, for the post-place-	
46	ment care of youth leaving a youth resi-	
47	dential facility .....	1,000,000
48	For services and expenses related to the	
49	advantage schools program, subject to the	
50	approval of an expenditure plan by the di-	
51	rector of the budget. Of the amount appro-	



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1     priated herein, the office of children and  
2     family services shall allocate funds to  
3     community-based organizations pursuant to  
4     plans developed by such organizations, and  
5     approved by the commissioner of the office  
6     of children and family services, for youth  
7     after-school activities that are operated  
8     in cooperation with schools, school  
9     districts, child care, after-school, cul-  
10    tural and other community-based providers.  
11    Awards to community-based organizations  
12    shall take into consideration local match-  
13    ing funding, in-kind contributions, funds  
14    contributed by local school districts and  
15    any other contributions ..... 10,000,000  
16    For 50 percent reimbursement to local social  
17    services districts for the provision and  
18    administration of, after first deducting  
19    therefrom any federal funds properly  
20    received or to be received on account  
21    thereof: adult protective services; resi-  
22    dential services for victims of domestic  
23    violence who are determined to be ineligi-  
24    ble for public assistance during the time  
25    the victims were residing in residential  
26    programs for victims of domestic violence;  
27    and nonresidential services for victims of  
28    domestic violence.  
29    The money hereby appropriated is to be  
30    available for payment of state aid hereto-  
31    fore accrued or hereafter to accrue to  
32    municipalities. Subject to the approval of  
33    the director of the budget, the money  
34    hereby appropriated shall be available to  
35    the office net of disallowances, refunds,  
36    reimbursements, and credits.  
37    Notwithstanding any inconsistent provision  
38    of law, the amount herein appropriated may  
39    be increased or decreased by interchange  
40    with any other appropriation or with any  
41    other item or items within the amounts  
42    appropriated with the department of family  
43    assistance, office of temporary and disa-  
44    bility assistance and office of children  
45    and family services general fund - local  
46    assistance account with the approval of  
47    the director of the budget who shall file  
48    such approval with the department of audit  
49    and control and copies thereof with the

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1	chairman of the senate finance committee	
2	and the chairman of the assembly ways and	
3	means committee.	
4	Notwithstanding any inconsistent provision	
5	of law in lieu of advances authorized by	
6	section 153 of the social services law, or	
7	advances of federal funds otherwise due to	
8	the local districts for programs provided	
9	under the federal social security act,	
10	funds herein appropriated, in amounts	
11	certified by the state commissioner or the	
12	state commissioner of health as due from	
13	local social services districts each month	
14	as their share of payments made pursuant	
15	to section 367-b of the social services	
16	law may be set aside by the state comp-	
17	troller in an interest-bearing account	
18	with such interest accruing to the credit	
19	of the locality in order to ensure the	
20	orderly and prompt payment of providers	
21	under section 367-b of the social services	
22	law .....	36,000,000
23	For services for the prevention of domestic	
24	violence and the expenses related thereto.	
25	Any federal funds applicable to expendi-	
26	tures made as a result of this appropri-	
27	ation may be made available to the office	
28	or its contractors .....	150,000
29	For services and expenses of the home visit-	
30	ing and other family preservation and	
31	support services programs previously	
32	supported by funds provided under subpart	
33	2 of title IV-B of the federal social	
34	security act .....	6,200,000
35		-----
36	Program account subtotal .....	951,652,900
37		-----
38	Special Revenue Funds - Federal / State Operations	
39	Federal Health and Human Services Fund - 265	
40	Discretionary Demonstration Account	
41	For services and expenses related to admin-	
42	istering federal health and human services	
43	discretionary demonstration program grants	
44	and grants from the national center on	
45	child abuse and neglect.	
46	For the grant period October 1, 1998 to	
47	September 30, 1999 .....	6,000,000

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1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	6,000,000
3		-----
4	Program account subtotal .....	12,000,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Health and Human Services Fund - 265	
8	Youth Rehabilitation Account	
9	For services and expenses related to	
10	studies, research, demonstration projects	
11	and other activities in accordance with	
12	articles 19-G and 19-H of the executive	
13	law.	
14	For the grant period October 1, 1998 to	
15	September 30, 1999 .....	1,500,000
16	For the grant period October 1, 1999 to	
17	September 30, 2000 .....	1,500,000
18		-----
19	Program account subtotal .....	3,000,000
20		-----
21	Special Revenue Funds - Federal / Aid to Localities	
22	Federal Health and Human Services Fund - 265	
23	For services and expenses for the foster	
24	care and adoption assistance program,	
25	including related administrative expenses	
26	and for services and expenses for child	
27	welfare and family preservation and family	
28	support services provided pursuant to	
29	title IV-a, subparts 1 and 2 of title IV-b	
30	and title IV-e of the federal social secu-	
31	urity act including the federal share of	
32	costs incurred implementing the federal	
33	adoption and safe families act of 1997	
34	(P.L. 105-89).	
35	To the extent permitted by federal law and	
36	regulation, funds appropriated herein	
37	pursuant to subpart 2 of title IV-b of the	
38	federal social security act may be used	
39	for expenses related to the home rebuild-	
40	ers program to the extent other federal	
41	funding sources are unavailable.	
42	Notwithstanding any inconsistent provision	
43	of law, in lieu of advances authorized by	
44	section 153 of the social services law, or	
45	advances of federal funds otherwise due to	
46	the local districts for programs provided	

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1 under the federal social security act,  
2 funds herein appropriated, in amounts  
3 certified by the state commissioner or the  
4 state commissioner of health as due from  
5 local social services districts each month  
6 as their share of payments made pursuant  
7 to section 367-b of the social services  
8 law may be set aside by the state comp-  
9 troller in an interest-bearing account  
10 with such interest accruing to the credit  
11 of the locality in order to ensure the  
12 orderly and prompt payment of providers  
13 under section 367-b of the social services  
14 law.

15 Funds appropriated herein shall be available  
16 for aid to municipalities and for payments  
17 to the federal government for expenditures  
18 made pursuant to social services law and  
19 the state plan for individual and family  
20 grant program under the disaster relief  
21 act of 1974.

22 Such funds are to be available for payment  
23 of aid heretofore accrued or hereafter to  
24 accrue to municipalities. Subject to the  
25 approval of the director of the budget,  
26 such funds shall be available to the  
27 office net of disallowances, refunds,  
28 reimbursements, and credits.

29 Notwithstanding any inconsistent provision  
30 of law, the amount herein appropriated may  
31 be increased or decreased by interchange  
32 with any other appropriation or with any  
33 other item or items within the amounts  
34 appropriated within the department of  
35 family assistance, office of temporary and  
36 disability assistance and office of chil-  
37 dren and family services federal funds -  
38 local assistance account with the approval  
39 of the director of the budget who shall  
40 file such approval with the department of  
41 audit and control and copies thereof with  
42 the chairman of the senate finance commit-  
43 tee and the chairman of the assembly ways  
44 and means committee.

45 Notwithstanding section 51 of the state  
46 finance law and any other provision of law  
47 to the contrary, the director of the bud-  
48 get may, upon the advice of the com-  
49 missioner of temporary and disability  
50 assistance, the commissioner of children  
51 and family services, and the commissioner

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1 of labor, transfer or suballocate any of  
2 the amounts appropriated herein, or made  
3 available through interchange, to the  
4 office of temporary and disability assis-  
5 tance or the department of labor for ser-  
6 vices and expenses of the human services  
7 application support center.

8	For the grant period October 1, 1998 to	
9	September 30, 1999 .....	357,500,000
10	For the grant period October 1, 1999 to	
11	September 30, 2000 .....	357,500,000

12 Notwithstanding any inconsistent provision  
13 of law, in lieu of advances authorized by  
14 section 153 of the social services law, or  
15 advances of federal funds otherwise due to  
16 the local districts for programs provided  
17 under the federal social security act,  
18 funds herein appropriated, in amounts  
19 certified by the state commissioner or the  
20 state commissioner of health as due from  
21 local social services districts each month  
22 as their share of payments made pursuant  
23 to section 367-b of the social services  
24 law may be set aside by the state comp-  
25 troller in an interest-bearing account  
26 with such interest accruing to the credit  
27 of the locality in order to ensure the  
28 orderly and prompt payment of providers  
29 under section 367-b of the social services  
30 law.

31 Funds appropriated herein shall be available  
32 for aid to municipalities and for payments  
33 to the federal government for expenditures  
34 made pursuant to social services law and  
35 the state plan for individual and family  
36 grant program under the disaster relief  
37 act of 1974.

38 Such funds are to be available for payment  
39 of aid heretofore accrued or hereafter to  
40 accrue to municipalities. Subject to the  
41 approval of the director of the budget,  
42 such funds shall be available to the  
43 office net of disallowances, refunds,  
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision  
46 of law, the amount herein appropriated may  
47 be increased or decreased by interchange  
48 with any other appropriation or with any  
49 other item or items within the amounts

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 appropriated within the department of  
2 family assistance, office of temporary and  
3 disability assistance and office of chil-  
4 dren and family services federal funds -  
5 local assistance account with the approval  
6 of the director of the budget who shall  
7 file such approval with the department of  
8 audit and control and copies thereof with  
9 the chairman of the senate finance commit-  
10 tee and the chairman of the assembly ways  
11 and means committee.

12 For services and expenses of the temporary  
13 assistance and needy families block grant  
14 program and other eligible expenses pursu-  
15 ant to the federal social security act and  
16 federal personal responsibility and work  
17 opportunity reconciliation act of 1996,  
18 and chapter 436 of the laws of 1997 enact-  
19 ing welfare reform. The amount of federal  
20 temporary assistance for needy families  
21 block grant funds appropriated herein  
22 shall be available for transfer to the ti-  
23 tle XX social services block grant without  
24 requiring any other transfer to funds to  
25 any other block grant. All such funds  
26 shall be used to provide eligible title XX  
27 social services to children or their  
28 families whose income is less than 200  
29 percent of the official income poverty  
30 line (as defined by the federal office of  
31 management and budget, and revised annual-  
32 ly in accordance with section 673 (2) of  
33 the federal omnibus budget reconciliation  
34 act of 1981) applicable to the family size  
35 involved. Notwithstanding any inconsistent  
36 provision of section 153 of the social  
37 services law, or any other inconsistent  
38 provision of law, of the \$244,000,000,  
39 \$100,800,000 shall be used to provide  
40 state reimbursement to social services  
41 districts for the first eligible disburse-  
42 ments that occur on or after April 1,1999  
43 and which otherwise could be reimbursed in  
44 the office of children and family services  
45 general fund - aid to localities family  
46 and children's services block grant appro-  
47 priation. Notwithstanding any other incon-  
48 sistent provision of law, upon their  
49 occurrence, all such disbursements against  
50 such \$100,800,000 shall immediately reduce  
51 the amount appropriated in the office of

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 children and family services general fund  
2 aid to localities family and children's  
3 services block grant appropriation by an  
4 equivalent amount, and the portion of such  
5 general fund appropriation so affected  
6 shall have no further force or effect. In  
7 reimbursing such social services district  
8 disbursements, the commissioner of the of-  
9 fice of children and family services shall  
10 divide the \$100,800,000 proportionately  
11 among districts using the same proportions  
12 that govern allocation of state funding in  
13 the family and children's services block  
14 grant appropriation unless such commis-  
15 sioner determines that an alternative  
16 procedure is fiscally or administratively  
17 preferable, and may reallocate a portion  
18 of such \$100,800,000 among social services  
19 districts if necessary and in a manner  
20 designed to preserve federal financial  
21 participation or increase reimbursement to  
22 social services districts; provided, how-  
23 ever, neither such alternative procedure  
24 nor such reallocation may result in an  
25 unreimbursed cost increase in any social  
26 services district; provided further, how-  
27 ever, that if there are insufficient  
28 claims from all of the social services  
29 districts combined to result in a  
30 \$100,800,000 reduction in the amount  
31 appropriated in the general - aid to lo-  
32 calities budget to support state costs in  
33 the office of children and family services  
34 general fund - aid to localities family  
35 and children block grant appropriation  
36 using either an alternative procedure or  
37 reallocation, then a social services dis-  
38 trict may use any of its remaining allo-  
39 cation of these funds for other title XX  
40 eligible services and any disbursement of  
41 such funds for such costs shall imme-  
42 diately reduce the amount appropriated in  
43 the office of children and family services  
44 general fund - aid to localities budget to  
45 support state reimbursement to such dis-  
46 trict for such costs by an equal amount  
47 and the portion of such general fund ap-  
48 propriation so affected shall have no  
49 further force or effect. Of the funds  
50 appropriated herein, \$131,800,000 shall be  
51 made available to social services dis-

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1 tricts to provide eligible title XX social  
2 services in accordance with the provisions  
3 of the federal social security act and of  
4 this chapter. The \$131,800,000 shall be  
5 allocated among social services districts  
6 in accordance with the proportions that  
7 govern allocation of state funding in the  
8 office of children and family services  
9 general fund - aid to localities family  
10 and children's services block grant ap-  
11 propriation in the state fiscal year com-  
12 mencing April 1, 1999. Of the funds  
13 appropriated herein, the sum of \$8,400,000  
14 shall be available for additional title XX  
15 services. Such funds shall be distributed  
16 to social services districts in accordance  
17 with the formula for the state family and  
18 children's services block grant. Of the  
19 funds appropriated herein, up to  
20 \$3,000,000 shall be available, and to the  
21 extent permitted by federal law, may be  
22 directly transferred to the state depart-  
23 ment of health for additional services and  
24 expenses provided to pregnant women, in-  
25 fants, and children for persons in receipt  
26 of special supplemental program for women,  
27 infant and children and also in receipt of  
28 federal temporary assistance for needy  
29 families. Prior to expenditure of funds  
30 appropriated herein, the commissioner of  
31 the office of children and family services  
32 shall consult with the commissioner of the  
33 office of temporary and disability assis-  
34 tance to determine the availability of  
35 such funding and to request that the com-  
36 missioner of the office of temporary and  
37 disability assistance take necessary steps  
38 to notify the department of health and  
39 human services of the transfer of funding  
40 for purposes contained herein ..... 244,000,000  
41 -----  
42 Program fund subtotal ..... 959,000,000  
43 -----

44 Special Revenue Funds - Federal / Aid to Localities  
45 Federal Block Grant Fund - 269

46 For services and expenses for supportive  
47 social services provided pursuant to title  
48 XX of the federal social security act.



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1 The moneys hereby appropriated for the  
2 provision of children and family services  
3 and local training shall be apportioned by  
4 the commissioner of children and family  
5 services to local social services  
6 districts to reimburse local district  
7 expenditures for supportive services and  
8 training subject to the approval of the  
9 director of the budget.

10 Of the funds available herein, including any  
11 funds transferred from the temporary  
12 assistance to needy families block grant  
13 to the title XX block grant, \$95,000,000  
14 shall be allocated to social services  
15 districts solely for reimbursement of  
16 expenditures for child protective services  
17 pursuant to an allocation plan developed  
18 by the office and approved by the division  
19 of the budget based on each district's  
20 claims for such services under the title  
21 XX block grant and the emergency assist-  
22 ance to needy families with children  
23 program during federal fiscal year 1995-96  
24 or any other twelve-month period, as  
25 adjusted by the applicable cost allocation  
26 methodology and net of any retroactive  
27 payments; provided, however, that if the  
28 office determines that the total amount of  
29 a social services district's claims for  
30 child protective services which could be  
31 reimbursed from these funds is less than  
32 the amount allocated to the district for  
33 such claims, the office may authorize the  
34 district to use these funds for other  
35 allowable claims; and provided further,  
36 however, that the amount of title XX funds  
37 that a particular social services district  
38 must use for child protective services  
39 will be reduced dollar for dollar by the  
40 amount such district claims to and  
41 receives reimbursement for child protec-  
42 tive services under the emergency assist-  
43 ance for needy families with children  
44 program.

45 Notwithstanding any inconsistent provision  
46 of law, in lieu of advances authorized by  
47 section 153 of the social services law, or  
48 advances of federal funds otherwise due to  
49 the local districts for programs provided  
50 under the federal social security act,  
51 funds herein appropriated, in amounts

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1 certified by the state commissioner or the  
2 state commissioner of health as due from  
3 local social services districts each month  
4 as their share of payments made pursuant  
5 to section 367-b of the social services  
6 law may be set aside by the state comp-  
7 troller in an interest-bearing account  
8 with such interest accruing to the credit  
9 of the locality in order to ensure the  
10 orderly and prompt payment of providers  
11 under section 367-b of the social services  
12 law.

13 Funds appropriated herein shall be available  
14 for aid to municipalities and for payments  
15 to the federal government for expenditures  
16 made pursuant to social services law and  
17 the state plan for individual and family  
18 grant program under the disaster relief  
19 act of 1974.

20 Such funds are to be available for payment  
21 of aid heretofore accrued or hereafter to  
22 accrue to municipalities. Subject to the  
23 approval of the director of the budget,  
24 such funds shall be available to the  
25 office net of disallowances, refunds,  
26 reimbursements, and credits.

27 Notwithstanding any inconsistent provision  
28 of law, the amount herein appropriated may  
29 be increased or decreased by interchange  
30 with any other appropriation or with any  
31 other item or items within the amounts  
32 appropriated within the department of  
33 family assistance, office of temporary and  
34 disability assistance and office of chil-  
35 dren and family services federal funds -  
36 local assistance account with the approval  
37 of the director of the budget who shall  
38 file such approval with the department of  
39 audit and control and copies thereof with  
40 the chairman of the senate finance commit-  
41 tee and the chairman of the assembly ways  
42 and means committee.

43	For the grant period October 1, 1998 to	
44	September 30, 1999 .....	100,000,000
45	For the grant period October 1, 1999 to	
46	September 30, 2000 .....	100,000,000
47		-----
48	Program fund subtotal .....	200,000,000
49		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Youth Projects Account	
4	For services and expenses related to	
5	studies, research, demonstration projects	
6	and other activities in accordance with	
7	articles 19-G and 19-H of the executive	
8	law.	
9	For the grant period October 1, 1998 to	
10	September 30, 1999 .....	900,000
11	For the grant period October 1, 1999 to	
12	September 30, 2000 .....	900,000
13		-----
14	Program account subtotal .....	1,800,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	State Central Register Account	
19	Maintenance undistributed	
20	For services and expenses related to admin-	
21	istration of the state central register	
22	employment screening activities .....	440,000
23		-----
24	Program account subtotal .....	440,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Foster Care Savings Offset Account	
29	Maintenance undistributed	
30	For services and expenses of foster care	
31	prevention and adoption initiatives .....	316,000
32		-----
33	Program account subtotal .....	316,000
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Local District Cap Savings Account	
38	For services and expenses relating to ap-	
39	proved local delinquency prevention and	
40	youth development programs and aftercare	

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1	and independent living services pursuant	
2	to plans approved by the office and ap-	
3	proved by the director of the budget .....	6,000,000
4		-----
5	Program account subtotal .....	6,000,000
6		-----
7	Special Revenue - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Family Preservation and Federal Family Violence	
10	Services Account	
11	For services and expenses associated with	
12	the home visiting program, the coordinated	
13	children's services initiative, domestic	
14	violence programs and related programs,	
15	subject to the approval of the director of	
16	the budget .....	15,000,000
17		-----
18	Program account subtotal .....	15,000,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Employment Training Fund - 341	
22	JTPA Youth Employment Account	
23	For services and expenses related to the	
24	administration and operation of youth em-	
25	ployment and training programs .....	200,000
26		-----
27	Program account subtotal .....	200,000
28		-----
29	Fiduciary Funds / Aid to Localities	
30	Combined Expendable Trust Fund - 020	
31	Children and Family Trust Fund	
32	For services and expenses related to the	
33	administration and implementation of	
34	contracts for prevention and support	
35	service programs for victims of family	
36	violence pursuant to article 10-A of the	
37	social services law, as amended by chapter	
38	57 of the laws of 1985 .....	3,530,000
39		-----
40	Program fund subtotal .....	3,530,000
41		-----

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1 CHILD CARE PROGRAM ..... 798,644,000  
2 -----

3 General Fund / State Operations  
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the bud-  
8 get may, upon the advice of the com-  
9 missioner of children and family services,  
10 authorize the transfer or interchange of  
11 moneys appropriated herein with any other  
12 state operations - general fund appropria-  
13 tion within the office of children and  
14 family services except where transfer or  
15 interchange of appropriations is prohib-  
16 ited or otherwise restricted by law.

17 Notwithstanding section 51 of the state  
18 finance law and any other provision of law  
19 to the contrary, the director of the bud-  
20 get may, upon the advice of the com-  
21 missioner of temporary and disability  
22 assistance, the commissioner of children  
23 and family services, and the commissioner  
24 of labor, transfer or suballocate any of  
25 the amounts appropriated herein, or made  
26 available through interchange, to the  
27 office of temporary and disability assis-  
28 tance or the department of labor for ser-  
29 vices and expenses of the human services  
30 application support center.

31 Personal service ..... 2,836,000  
32 Nonpersonal service ..... 942,000  
33 -----  
34 Program account subtotal ..... 3,778,000  
35 -----

36 General Fund / Aid to Localities  
37 Local Assistance Account - 001

38 The money hereby appropriated is to be  
39 available for payment of state aid hereto-  
40 fore accrued or hereafter to accrue to  
41 municipalities. Subject to the approval of  
42 the director of the budget, the money  
43 hereby appropriated shall be available to  
44 the office net of disallowances, refunds,  
45 reimbursements and credits.

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any inconsistent provision  
2 of law, in lieu of advances authorized by  
3 section 153 of the social services law, or  
4 advances of federal funds otherwise due to  
5 the local districts for programs provided  
6 under the federal social security act,  
7 funds herein appropriated, in amounts  
8 certified by the state commissioner or the  
9 state commissioner of health as due from  
10 local social services districts each month  
11 as their share of payments made pursuant  
12 to section 367-b of the social services  
13 law may be set aside by the state comp-  
14 troller in an interest-bearing account  
15 with such interest accruing to the credit  
16 of the locality in order to ensure the  
17 orderly and prompt payment of providers  
18 under section 367-b of the social services  
19 law.

20 Notwithstanding any inconsistent provision  
21 of law, the amount herein appropriated may  
22 be increased or decreased by interchange  
23 with any other appropriation or with any  
24 other item or items within the amounts  
25 appropriated within the department of  
26 family assistance, office of temporary and  
27 disability assistance and office of chil-  
28 dren and family services general fund -  
29 local assistance account with the approval  
30 of the director of the budget who shall  
31 file such approval with the department of  
32 audit and control and copies thereof with  
33 the chairman of the senate finance commit-  
34 tee and the chairman of the assembly ways  
35 and means committee.

36 Notwithstanding any other provision of law,  
37 the money hereby appropriated, in combina-  
38 tion with the money appropriated in feder-  
39 al block grant - 265, federal day care  
40 account including any federal funds trans-  
41 ferred from the office of children and  
42 family services federal health, education  
43 and human services fund - 265 appropri-  
44 ating federal temporary assistance for  
45 needy families block grant funds and, upon  
46 approval of the director of the budget,  
47 transfer of federal 265 federal temporary  
48 assistance for needy families block grant  
49 funds made available from the New York  
50 works compliance fund program, shall con-  
51 stitute the state block grant for child

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 care. The state block grant for child care  
2 shall be divided into two parts pursuant  
3 to a plan developed by the office and  
4 approved by the director of the budget.  
5 One part shall be retained by the state to  
6 provide child care assistance on a  
7 statewide basis to special groups and for  
8 activities to increase the availability  
9 and/or quality of child care programs;  
10 provided however, that up to \$5,000,000 of  
11 this amount may be set aside for child  
12 care resource and referral programs funded  
13 under title 5-B of article 6 of the social  
14 services law. Such child care resource and  
15 referral programs shall meet additional  
16 performance standards developed by the  
17 office of children and family services  
18 including but not limited to: increasing  
19 the number of child care placements for  
20 persons who are at or below 200 percent of  
21 the state income standard with emphasis on  
22 placements supporting local efforts in  
23 meeting federal and state work partic-  
24 ipation requirements, increasing technical  
25 assistance to all modalities of legal  
26 child care to persons who are at or below  
27 200 percent of the state income standard,  
28 including the provision of training to  
29 assist providers in meeting child care  
30 standards or regulatory requirements, and  
31 creating new child care opportunities, and  
32 assisting social services districts in  
33 assessing and responding to child care  
34 needs for persons at or below 200 percent  
35 of the state income standard. The office  
36 shall have the authority to withhold funds  
37 from those agencies which do not meet  
38 performance standards. Agencies whose  
39 funds are withheld may have funds restored  
40 upon achieving performance standards. The  
41 other part shall be allocated to social  
42 services districts to provide child care  
43 assistance to families receiving assist-  
44 ance and to such other low-income families  
45 as the office of children and family  
46 services determines to be eligible for  
47 such services. The part of the block grant  
48 that is determined to be available to  
49 social services districts for child care  
50 assistance shall be apportioned among the  
51 social services districts by the office

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1 according to an allocation plan developed  
2 by the office and approved by the director  
3 of the budget. The allocation plan shall  
4 be based, at least in part, on historical  
5 costs and on the availability and cost of,  
6 and the need for, child care assistance in  
7 each social services district. Annual  
8 allocations shall be made on a federal  
9 fiscal year basis. Reimbursement under the  
10 block grant to a social services district  
11 for its expenditures for child care assis-  
12 tance shall be available for 75 percent of  
13 the district's expenditures for child care  
14 assistance provided to those families in  
15 receipt of public assistance which are  
16 eligible for child care assistance under  
17 this title and for 100 percent of the  
18 district's expenditures for other eligible  
19 families; provided, however, that such  
20 reimbursement shall be limited to the  
21 district's annual state block grant  
22 allocation. A district's block grant allo-  
23 cation for a particular federal fiscal  
24 year is available only for child care  
25 assistance expenditures made during that  
26 federal fiscal year and which are claimed  
27 by March 31 of the year immediately  
28 following the end of that federal fiscal  
29 year. Any portion of a social services  
30 district's block grant allocation for a  
31 particular federal fiscal year that is not  
32 claimed by such district by March 31 of  
33 the year immediately following the end of  
34 that federal fiscal year shall be added to  
35 that social services district's block  
36 grant allocation for the next federal  
37 fiscal year. Any claims for child care  
38 assistance made by a social services  
39 district for expenditures made during a  
40 particular federal fiscal year, other than  
41 claims made under title XX of the federal  
42 social security act, shall be counted  
43 against the social services district's  
44 block grant allocation for that federal  
45 fiscal year.

46 A social services district shall expend its  
47 allocation from the block grant in accord-  
48 ance with the applicable provisions in  
49 federal law and regulations relating to  
50 the federal funds included in the state  
51 block grant for child care and the regu-



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1 lations of the office of children and  
2 family services. Each social services  
3 district may spend no more than 5 percent  
4 of its block grant allocation for adminis-  
5 trative activities. A social services  
6 district may establish, in the district's  
7 consolidated services plan, priorities for  
8 the families which will be eligible to  
9 receive funding. A social services  
10 district shall be authorized to set aside  
11 portions of its block grant allocation to  
12 serve one or more of its priority groups  
13 and/or to discontinue funding to families  
14 with lower priorities in order to serve  
15 families with higher priorities. Child  
16 care assistance funded under the block  
17 grant must meet all applicable standards  
18 set forth in section 390 of the social  
19 services law or the administrative code of  
20 the city of New York, including child day  
21 care in a child day care center, family  
22 day care home, group family day care home,  
23 school age child care program, or in home  
24 care which is not subject to licensure,  
25 certification or registration, or any  
26 other lawful form of care for less than  
27 twenty-four hours per day. The office also  
28 is required to establish, in regulation,  
29 minimum health and safety requirements  
30 that must be met by those providers  
31 providing child care assistance funded  
32 under the block grant which are not  
33 required to be licensed or registered  
34 under section 390 of the social services  
35 law or to be licensed under the adminis-  
36 trative code of the city of New York and  
37 to those public assistance recipients who  
38 are providing child care assistance as  
39 part of their work activities or as commu-  
40 nity service under title 9-B of article 5  
41 of the social services law. A social  
42 services district may submit to the office  
43 justification for a need to impose addi-  
44 tional minimum health and safety require-  
45 ments on such providers and a plan to  
46 monitor compliance with such additional  
47 requirements. No such additional require-  
48 ments or monitoring may be imposed without  
49 the written approval of the office. Social  
50 services districts shall provide directly  
51 or through referral technical assistance

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1 and relevant health and safety information  
2 to all public assistance recipients who  
3 voluntarily choose to provide child care  
4 assistance as part of their work activ-  
5 ities or as community service under title  
6 9-B of article 5 of the social services  
7 law.  
8 Each social services district shall maintain  
9 the amount of local funds expended for  
10 child care assistance under the child care  
11 block grant at a level equal to or greater  
12 than the amount the district expended  
13 under title IV-A of the federal social  
14 security act, the federal child care  
15 development block grant and the state  
16 low-income day care program for child care  
17 assistance during federal fiscal year  
18 1995. Notwithstanding any other provision  
19 of law, each district's claims submitted  
20 under the state block grant for child care  
21 will be processed in a manner that  
22 maximizes the availability of federal  
23 funds and ensures that the district meets  
24 its maintenance of effort requirement in  
25 each applicable federal fiscal year ..... 96,066,000  
26 -----  
27 Program account subtotal ..... 96,066,000  
28 -----

29 Special Revenue Funds - Federal / State Operations  
30 Federal Health and Human Services Fund - 265  
31 Federal Day Care Account

32 For services and expenses related to admin-  
33 istering activities under the child care  
34 and development block grant.  
35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the bud-  
38 get may, upon the advice of the com-  
39 missioner of temporary and disability  
40 assistance, the commissioner of children  
41 and family services, and the commissioner  
42 of labor, transfer or suballocate any of  
43 the amounts appropriated herein, or made  
44 available through interchange, to the  
45 office of temporary and disability assis-  
46 tance or the department of labor for ser-  
47 vices and expenses of the human services  
48 application support center.

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1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	5,400,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000 .....	5,400,000
5		-----
6	Program account subtotal .....	10,800,000
7		-----

- 8 Special Revenue Funds - Federal / Aid to Localities
- 9 Federal Health and Human Services Fund - 265
- 10 Federal Day Care Account

11 Notwithstanding any inconsistent provision  
 12 of law, in lieu of advances authorized by  
 13 section 153 of the social services law, or  
 14 advances of federal funds otherwise due to  
 15 the local districts for programs provided  
 16 under the federal social security act,  
 17 funds herein appropriated, in amounts  
 18 certified by the state commissioner or the  
 19 state commissioner of health as due from  
 20 local social services districts each month  
 21 as their share of payments made pursuant  
 22 to section 367-b of the social services  
 23 law may be set aside by the state comp-  
 24 troller in an interest-bearing account  
 25 with such interest accruing to the credit  
 26 of the locality in order to ensure the  
 27 orderly and prompt payment of providers  
 28 under section 367-b of the social services  
 29 law.

30 Funds appropriated herein shall be available  
 31 for aid to municipalities and for payments  
 32 to the federal government for expenditures  
 33 made pursuant to social services law and  
 34 the state plan for individual and family  
 35 grant program under the disaster relief  
 36 act of 1974.

37 Such funds are to be available for payment  
 38 of aid heretofore accrued or hereafter to  
 39 accrue to municipalities. Subject to the  
 40 approval of the director of the budget,  
 41 such funds shall be available to the  
 42 office net of disallowances, refunds,  
 43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision  
 45 of law, the amount herein appropriated may  
 46 be increased or decreased by interchange  
 47 with any other appropriation or with any  
 48 other item or items within the amounts  
 49 appropriated within the department of

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1 family assistance, office of temporary and  
2 disability assistance and office of chil-  
3 dren and family services federal funds -  
4 local assistance account with the approval  
5 of the director of the budget who shall  
6 file such approval with the department of  
7 audit and control and copies thereof with  
8 the chairman of the senate finance commit-  
9 tee and the chairman of the assembly ways  
10 and means committee.

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated including  
13 any federal funds transferred from the  
14 office of children and family services  
15 federal health education and human ser-  
16 vices fund - 265 appropriating federal  
17 temporary assistance for needy families  
18 block grant funds and, upon approval of  
19 the director of the budget, transfer of  
20 federal 265 federal temporary assistance  
21 for needy families block grant funds made  
22 available from the New York works compli-  
23 ance fund program, in combination with the  
24 money appropriated in the general fund /  
25 aid to localities local assistance account  
26 - 001, appropriated for the state block  
27 grant for child care shall constitute the  
28 state block grant for child care. The  
29 state block grant for child care shall be  
30 divided into two parts pursuant to a plan  
31 developed by the office and approved by  
32 the director of the budget. One part shall  
33 be retained by the state to provide child  
34 care assistance on a statewide basis to  
35 special groups and for activities to  
36 increase the availability and/or quality  
37 of child care programs; provided however,  
38 that up to \$5,000,000 of this amount may  
39 be set aside for child care resource and  
40 referral programs funded under title 5-B  
41 of article 6 of the social services law.  
42 Such child care resource and referral  
43 programs shall meet additional performance  
44 standards developed by the office of chil-  
45 dren and family services including but not  
46 limited to: increasing the number of child  
47 care placements for persons who are at or  
48 below 200 percent of the state income  
49 standard with emphasis on placements  
50 supporting local efforts in meeting feder-  
51 al and state work participation require-

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 ments, increasing technical assistance to  
2 all modalities of legal child care to  
3 persons who are at or below 200 percent of  
4 the state income standard, including the  
5 provision of training to assist providers  
6 in meeting child care standards or regula-  
7 tory requirements, and creating new child  
8 care opportunities, and assisting social  
9 services districts in assessing and  
10 responding to child care needs for persons  
11 at or below 200 percent of the state  
12 income standard. The office shall have the  
13 authority to withhold funds from those  
14 agencies which do not meet performance  
15 standards. Agencies whose funds are with-  
16 held may have funds restored upon achiev-  
17 ing performance standards. The other part  
18 shall be allocated to social services  
19 districts to provide child care assistance  
20 to families receiving assistance and to  
21 such other low-income families as the  
22 office of children and family services  
23 determines to be eligible for such  
24 services. The part of the block grant that  
25 is determined to be available to social  
26 services districts for child care assist-  
27 ance shall be apportioned among the social  
28 services districts by the office according  
29 to the allocation plan developed by the  
30 office and approved by the director of the  
31 budget. The allocation plan shall be  
32 based, at least in part, on historical  
33 costs and on the availability and cost of,  
34 and the need for, child care assistance in  
35 each social services district. Annual  
36 allocations shall be made on a federal  
37 fiscal year basis. Reimbursement under the  
38 block grant to a social services district  
39 for its expenditures for child care  
40 assistance shall be available for 75  
41 percent of the district's expenditures for  
42 child care assistance provided to those  
43 families in receipt of public assistance  
44 which are eligible for child care assist-  
45 ance under this title and for 100 percent  
46 of the district's expenditures for other  
47 eligible families; provided, however, that  
48 such reimbursement shall be limited to the  
49 district's annual state block grant allo-  
50 cation. A district's block grant alloca-  
51 tion for a particular federal fiscal year

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1 is available only for child care assis-  
2 tance expenditures made during that fed-  
3 eral fiscal year and which are claimed by  
4 March 31 of the year immediately following  
5 the end of that federal fiscal year. Any  
6 portion of a social services district's  
7 block grant allocation for a particular  
8 federal fiscal year that is not claimed by  
9 such district by March 31 of the year  
10 immediately following the end of that  
11 federal fiscal year shall be added to that  
12 social services district's block grant al-  
13 location for the next federal fiscal year.  
14 Any claims for child care assistance made  
15 by a social services district for expen-  
16 ditures made during a particular federal  
17 fiscal year, other than claims made under  
18 title XX of the federal social security  
19 act, shall be counted against the social  
20 services district's block grant allocation  
21 for that federal fiscal year.

22 A social services district shall expend its  
23 allocation from the block grant in accord-  
24 ance with the applicable provisions in  
25 federal law and regulations relating to  
26 the federal funds included in the state  
27 block grant for child care and the regu-  
28 lations of the office of children and  
29 family services. Each social services  
30 district may spend no more than 5 percent  
31 of its block grant allocation for adminis-  
32 trative activities. A social services  
33 district may establish, in the district's  
34 consolidated services plan, priorities for  
35 the families which will be eligible to  
36 receive funding. A social services  
37 district shall be authorized to set aside  
38 portions of its block grant allocation to  
39 serve one or more of its priority groups  
40 and/or to discontinue funding to families  
41 with lower priorities in order to serve  
42 families with higher priorities. Child  
43 care assistance funded under the block  
44 grant must meet all applicable standards  
45 set forth in section 390 of the social  
46 services law or the administrative code of  
47 the city of New York, including child day  
48 care in a child day care center, family  
49 day care home, group family day care home,  
50 school age child care program, or in home  
51 care which is not subject to licensure,

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1 certification or registration, or any  
2 other lawful form of care for less than  
3 twenty-four hours per day. The office also  
4 is required to establish, in regulation,  
5 minimum health and safety requirements  
6 that must be met by those providers  
7 providing child care assistance funded  
8 under the block grant which are not  
9 required to be licensed or registered  
10 under section 390 of the social services  
11 law or to be licensed under the adminis-  
12 trative code of the city of New York and  
13 to those public assistance recipients who  
14 are providing child care assistance as  
15 part of their work activities or as commu-  
16 nity service under title 9-B of article 5  
17 of the social services law. A social  
18 services district may submit to the office  
19 justification for a need to impose addi-  
20 tional minimum health and safety require-  
21 ments on such providers and a plan to  
22 monitor compliance with such additional  
23 requirements. No such additional require-  
24 ments or monitoring may be imposed without  
25 the written approval of the office. Social  
26 services districts shall provide directly  
27 or through referral technical assistance  
28 and relevant health and safety information  
29 to all public assistance recipients who  
30 voluntarily choose to provide child care  
31 assistance as part of their work activ-  
32 ities or as community service under title  
33 9-B of article 5 of the social services  
34 law.

35 Each social services district shall maintain  
36 the amount of local funds expended for  
37 child care assistance under the child care  
38 block grant at a level equal to or greater  
39 than the amount the district expended  
40 under title IV-a of the federal social  
41 security act, the federal child care  
42 development block grant and the state  
43 low-income day care program for child care  
44 assistance during federal fiscal year  
45 1995. Notwithstanding any other provision  
46 of law, each district's claims submitted  
47 under the state block grant for child care  
48 will be processed in a manner that  
49 maximizes the availability of federal

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1 funds and ensures that the district meets  
 2 its maintenance of effort requirement in  
 3 each applicable federal fiscal year.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the bud-  
 7 get may, upon the advice of the com-  
 8 missioner of temporary and disability  
 9 assistance, the commissioner of children  
 10 and family services, and the commissioner  
 11 of labor, transfer or suballocate any of  
 12 the amounts appropriated herein, or made  
 13 available through interchange, to the  
 14 office of temporary and disability assis-  
 15 tance or the department of labor for ser-  
 16 vices and expenses of the human services  
 17 application support center.

18	For the grant period October 1, 1998 to	
19	September 30, 1999 .....	150,000,000
20	For the grant period October 1, 1999 to	
21	September 30, 2000 .....	150,000,000
22		-----
23	Program account subtotal .....	300,000,000
24		-----

25 Special Revenue Funds - Federal / Aid to Localities  
 26 Federal Health and Human Services Fund - 265

27 Notwithstanding any inconsistent provision  
 28 of law, in lieu of advances authorized by  
 29 section 153 of the social services law, or  
 30 advances of federal funds otherwise due to  
 31 the local districts for programs provided  
 32 under the federal social security act,  
 33 funds herein appropriated, in amounts  
 34 certified by the state commissioner or the  
 35 state commissioner of health as due from  
 36 local social services districts each month  
 37 as their share of payments made pursuant  
 38 to section 367-b of the social services  
 39 law may be set aside by the state comp-  
 40 troller in an interest-bearing account  
 41 with such interest accruing to the credit  
 42 of the locality in order to ensure the  
 43 orderly and prompt payment of providers  
 44 under section 367-b of the social services  
 45 law.  
 46 Funds appropriated herein shall be available  
 47 for aid to municipalities and for payments  
 48 to the federal government for expenditures



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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 made pursuant to social services law and  
2 the state plan for individual and family  
3 grant program under the disaster relief  
4 act of 1974.  
5 Such funds are to be available for payment  
6 of aid heretofore accrued or hereafter to  
7 accrue to municipalities. Subject to the  
8 approval of the director of the budget,  
9 such funds shall be available to the  
10 office net of disallowances, refunds,  
11 reimbursements, and credits.  
12 Notwithstanding any inconsistent provision  
13 of law, the amount herein appropriated may  
14 be increased or decreased by interchange  
15 with any other appropriation or with any  
16 other item or items within the amounts  
17 appropriated within the department of  
18 family assistance, office of temporary and  
19 disability assistance and office of  
20 children and family services federal funds  
21 - local assistance account with the  
22 approval of the director of the budget who  
23 shall file such approval with the depart-  
24 ment of audit and control and copies  
25 thereof with the chairman of the senate  
26 finance committee and the chairman of the  
27 assembly ways and means committee.  
28 For services and expenses of the temporary  
29 assistance for needy families block grant  
30 program and other eligible expenses pur-  
31 suant to the federal social security act  
32 and federal personal responsibility and  
33 work opportunity reconciliation act of  
34 1996 enacting comprehensive welfare re-  
35 form, provided that the director of the  
36 budget does not determine that such use of  
37 funds can be expected to have the effect  
38 of increasing qualified state expenditures  
39 under paragraph 7 of subdivision (a) of  
40 section 409 of the federal social security  
41 act above the minimum applicable federal  
42 maintenance of effort requirement in which  
43 event the office shall transfer or subal-  
44 locate amounts appropriated herein to the  
45 office of temporary and disability assis-  
46 tance in such amounts as may be determined  
47 necessary by the director of the budget.  
48 Of the federal temporary assistance for  
49 needy families block grant funds ap-  
50 propriated herein, the sum of \$178,000,000  
51 shall be available for transfer to the

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1 federal block grant fund-265, federal day  
2 care account and shall be spent in ac-  
3 cordance with applicable federal and state  
4 statute and regulations governing expendi-  
5 ture of such funds. Of the federal tem-  
6 porary assistance for needy families block  
7 grant funds appropriated herein, the sum  
8 of \$10,000,000 shall be available for  
9 transfer to the federal block grant fund-  
10 265, federal day care account for reim-  
11 bursement of eligible child care costs  
12 provided to children eligible for emer-  
13 gency assistance for families incurred by  
14 social services districts with a popula-  
15 tion in excess of 2,000,000 persons. Prior  
16 to expenditure of funds appropriated here-  
17 in, the commissioner of the office of  
18 children and family services shall consult  
19 with the commissioner of the office of  
20 temporary and disability assistance to  
21 determine the availability of such funding  
22 and to request that the commissioner of  
23 the office of temporary and disability  
24 assistance take necessary steps to notify  
25 the department of health and human ser-  
26 vices of the transfer of funding for pur-  
27 poses contained herein ..... 188,000,000  
28 Notwithstanding any inconsistent provision  
29 of law, in lieu of advances authorized by  
30 section 153 of the social services law, or  
31 advances of federal funds otherwise due to  
32 the local districts for programs provided  
33 under the federal social security act,  
34 funds herein appropriated, in amounts  
35 certified by the state commissioner or the  
36 state commissioner of health as due from  
37 local social services districts each month  
38 as their share of payments made pursuant  
39 to section 367-b of the social services  
40 law may be set aside by the state comp-  
41 troller in an interest-bearing account  
42 with such interest accruing to the credit  
43 of the locality in order to ensure the  
44 orderly and prompt payment of providers  
45 under section 367-b of the social services  
46 law.  
47 Funds appropriated herein shall be available  
48 for aid to municipalities and for payments  
49 to the federal government for expenditures

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 made pursuant to social services law and  
2 the state plan for individual and family  
3 grant program under the disaster relief  
4 act of 1974.  
5 Notwithstanding any inconsistent provision  
6 of law, the amount herein appropriated may  
7 be increased or decreased by interchange  
8 with any other appropriation or with any  
9 other item or items within the amounts ap-  
10 propriated within the department of family  
11 assistance, office of temporary and dis-  
12 ability assistance and office of children  
13 and family services federal funds - local  
14 assistance account with the approval of  
15 the director of the budget who shall file  
16 such approval with the department of audit  
17 and control and copies thereof with the  
18 chairman of the senate finance committee  
19 and the chairman of the assembly ways and  
20 means committee.  
21 Of the federal temporary assistance for  
22 needy families block grant funds appropri-  
23 ated herein, the sum of \$200,000,000 shall  
24 be available for transfer to the federal  
25 block grant fund-265, federal day care  
26 account for child care assistance and  
27 activities to improve the availability  
28 and/or quality of child care programs.  
29 Such funds may be transferred at such  
30 times and in such amounts as determined by  
31 the commissioner of children and family  
32 services subject to the approval of the  
33 director of the budget, provided that the  
34 director of the budget does not determine  
35 that such use of funds can be expected to  
36 have the effect of increasing qualified  
37 state expenditures under paragraph 7 of  
38 subdivision (a) of section 409 of the  
39 federal social security act above the min-  
40 imum applicable federal maintenance of  
41 effort requirement in which event the  
42 office shall transfer or suballocate  
43 amounts appropriated herein to the office  
44 of temporary and disability assistance in  
45 such amounts as may be determined neces-  
46 sary by the director of the budget. Of the  
47 amount available, \$175,000,000 shall be  
48 apportioned to social services districts  
49 to provide child care assistance to fam-  
50 ilies eligible to receive such assistance  
51 under section 410-w of the social services

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 law in accordance with the provisions on  
2 the use of funds set forth in section 410-  
3 x of such law. Each district's multi-year  
4 apportionment shall be determined accord-  
5 ing to an allocation plan developed by the  
6 office of children and family services and  
7 approved by the director of the budget.  
8 The allocation plan shall be based, at  
9 least in part, on historical costs and on  
10 the availability and cost of and need for  
11 child care assistance in each social ser-  
12 vices district. Notwithstanding any other  
13 provision of law, these funds shall be  
14 available for reimbursement of allowable  
15 child care assistance claims made on or  
16 before March 31, 2003 for services pro-  
17 vided from October 1, 1999 through Sep-  
18 tember 30, 2002. During each of the ap-  
19 plicable federal fiscal years, a social  
20 services district may access the funds in  
21 its apportionment only after it has fully  
22 expended its entire amount allocated to it  
23 for that federal fiscal year from the  
24 state block grant for child care and has  
25 expended local funds for child care as-  
26 sistance under the state block grant for  
27 child care at a level equal to the amount  
28 the district expended for child care  
29 assistance under title IV-A of the federal  
30 social security act, the federal child  
31 care development block grant and the state  
32 low-income day care program during federal  
33 fiscal year 1995 and the district has  
34 submitted and received approval from the  
35 office of children and family services of  
36 an amendment to the districts consolidated  
37 services plan indicating the amount of  
38 reserve funds requested and the need for  
39 and intended use of such funds. The  
40 remaining \$25,000,000 of this amount shall  
41 be available pursuant to a request for  
42 proposals, for contracts, grants and loans  
43 to social services districts and other  
44 entities such as community-based organiza-  
45 tions, not-for-profit service providers  
46 and other human services organizations for  
47 start-up costs and other child care  
48 capacity-building expenditures; provided,  
49 however, such funds may not be used for  
50 capital projects, acquisition of buildings  
51 or property, or major renovations to

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	buildings. Awards shall take into consid-	
2	eration local matching funds. Such awards	
3	shall be subject to the approval of the	
4	commissioner of children and family ser-	
5	vices and the director of the budget.	
6	Prior to expenditure of funds appropriated	
7	herein, the commissioner of the office of	
8	children and family services shall consult	
9	with the commissioner of the office of	
10	temporary and disability assistance to	
11	determine the availability of such funding	
12	and to request that the commissioner of	
13	the office of temporary and disability	
14	assistance take necessary steps to notify	
15	the department of health and human ser-	
16	vices of the transfer of funding for pur-	
17	poses contained herein .....	200,000,000
18		-----
19	Program fund subtotal .....	388,000,000
20		-----
21	YOUTH FACILITIES PROGRAM .....	134,434,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	For services and expenses for the youth	
26	facilities program. Notwithstanding sec-	
27	tion 51 of the state finance law and any	
28	other provision of law to the contrary,	
29	the director of the budget may, upon the	
30	advice of the commissioner of children and	
31	family services, authorize the transfer or	
32	interchange of moneys appropriated herein	
33	with any other state operations - general	
34	fund appropriation within the office of	
35	children and family services except where	
36	transfer or interchange of appropriations	
37	is prohibited or otherwise restricted by	
38	law.	
39	Personal service .....	110,571,000
40	Nonpersonal service .....	23,263,000
41		-----
42	Program account subtotal .....	133,834,000
43		-----

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DFY Energy Efficient Rebate Account	
4	For services and expenses related to energy	
5	conservation and efficiency projects .....	300,000
6		-----
7	Program account subtotal .....	300,000
8		-----
9	Enterprise Funds / State Operations	
10	Miscellaneous Enterprise Fund - 331	
11	Products Account	
12	For services and expenses related to oper-	
13	ations of the office of children and fami-	
14	ly services .....	25,000
15		-----
16	Program account subtotal .....	25,000
17		-----
18	Enterprise Funds / State Operations	
19	Youth Commissary Fund - 324	
20	DFY Account	
21	For services and expenses related to facili-	
22	ty commissary supplies .....	275,000
23		-----
24	Program account subtotal .....	275,000
25		-----
26	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED .....	38,842,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Maintenance undistributed	
31	For services and expenses of service and	
32	training programs for the blind and visu-	
33	ally handicapped, including, but not	
34	limited to, state match of federal funds	
35	made available under various provisions of	
36	the federal vocational rehabilitation act	
37	and the federal randolph-sheppard act ....	7,042,000
38	For services and expenses of programs that	
39	support the blind and visually hand-	
40	icapped, including, but not limited to,	

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1	supportive services for blind and visually	
2	handicapped children and blind and visual-	
3	ly handicapped elderly persons .....	1,900,000
4		-----
5	Program account subtotal .....	8,942,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Block Grant Fund - 269	
9	Rehabilitation Services/Basic Support Account	
10	For services and expenses related to the	
11	commission for the blind and visually	
12	handicapped, including transfer or subal-	
13	location to other state agencies.	
14	For the grant period October 1, 1998 to	
15	September 30, 1999 .....	14,000,000
16	For the grant period October 1, 1999 to	
17	September 30, 2000 .....	14,000,000
18		-----
19	Program account subtotal .....	28,000,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	CBVH Highway Revenue Account	
24	Maintenance undistributed	
25	For services and expenses of programs that	
26	support the blind and visually hand-	
27	icapped, including, but not limited to,	
28	supportive services for blind and visually	
29	handicapped children and elderly persons.	
30	No expenditure shall be made from this	
31	account for any purpose until an expendi-	
32	ture plan has been approved by the direc-	
33	tor of the budget .....	500,000
34		-----
35	Program account subtotal .....	500,000
36		-----
37	Fiduciary Funds / State Operations	
38	Combined Expendable Trust Fund - 020	
39	CBVH-Vending Stand Account	
40	Maintenance undistributed	
41	For services and expenses related to the	
42	vending stand program and pension plan,	
43	including sub-allocation to other state	
44	agencies, and establishing food service	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	sites. No expenditure should be made from	
2	this appropriation until an expenditure	
3	plan has been approved by the director of	
4	the budget .....	1,375,000
5		-----
6	Program account subtotal .....	1,375,000
7		-----
8	Fiduciary Funds / State Operations	
9	Combined Expendable Trust Fund - 020	
10	CBVH Gifts and Bequests Account	
11	Maintenance undistributed	
12	For services and expenses related to the	
13	commission for the blind and visually	
14	handicapped .....	25,000
15		-----
16	Program account subtotal .....	25,000
17		-----
18	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....	0
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Maintenance undistributed	
23	Less reimbursement for departmental expendi-	
24	tures for administration of federal	
25	programs. Such expenditures shall be reim-	
26	bursed from the administrative reimburse-	
27	ment fund, social services income account.	
28	Notwithstanding section 51 of the state	
29	finance law and any other provision of law	
30	to the contrary, the director of the bud-	
31	get may, upon the advice of the com-	
32	missioner of temporary and disability	
33	assistance, the commissioner of children	
34	and family services, and the commissioner	
35	of labor, transfer or suballocate any of	
36	the amounts appropriated herein, or made	
37	available through interchange, to the	
38	office of temporary and disability assis-	
39	tance or the department of labor for ser-	
40	vices and expenses of the human services	
41	application support center .....	(37,233,000)
42		-----
43	Program account subtotal .....	(37,233,000)
44		-----



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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Administrative Reimbursement Fund	
3	Social Services Income Account	
4	Maintenance undistributed	
5	For administration of federal programs. This	
6	amount is appropriated as an offset to the	
7	general fund - state purposes account.	
8	Notwithstanding section 51 of the state	
9	finance law and any other provision of law	
10	to the contrary, the director of the bud-	
11	get may, upon the advice of the com-	
12	missioner of temporary and disability	
13	assistance, the commissioner of children	
14	and family services, and the commissioner	
15	of labor, transfer or suballocate any of	
16	the amounts appropriated herein, or made	
17	available through interchange, to the	
18	office of temporary and disability assis-	
19	tance or the department of labor for ser-	
20	vices and expenses of the human services	
21	application support center .....	37,233,000
22		-----
23	Program account subtotal .....	37,233,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities .....	3,406,168,900
27		=====

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 SYSTEMS SUPPORT PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
5 hereby amended and reappropriated to read:

6 For services and expenses of a statewide automated child welfare in-  
7 formation system. A portion of the amount herein appropriated,  
8 subject to the approval of the director of the budget, may be  
9 transferred to the credit of the general fund - state purposes  
10 account for the services and community development program or the  
11 systems support program to support costs related to administering  
12 contracts for the development of this system. Notwithstanding  
13 section 51 of the state finance law and any other provision of law  
14 to the contrary, the director of the budget may, upon the advice of  
15 the commissioner of temporary and disability assistance, the  
16 commissioner of children and family services, and the commissioner  
17 of labor, transfer or suballocate any of the amounts appropriated  
18 herein, or made available through interchange, to the office of  
19 temporary and disability assistance or the department of labor for  
20 services and expenses of the human services application support  
21 center ... 11,016,000 ..... (re. \$10,750,000)

22 Notwithstanding any inconsistent provision of law, the amount herein  
23 appropriated may be increased or decreased by interchange with any  
24 other appropriation or with any other item or items within the  
25 amounts appropriated within the department of family assistance,  
26 office of temporary and disability assistance and office of children  
27 and family services general fund - local assistance account with the  
28 approval of the director of the budget who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee.

32 For services and expenses, including but not limited to telecommunica-  
33 tions upgrades, training, personal service and related costs, for  
34 the state central register of child abuse and maltreatment and for  
35 implementation of chapter 12 of the laws of 1996. Such funds shall  
36 only be made available upon the approval of an expenditure plan by  
37 the director of the budget. Notwithstanding section 51 of the state  
38 finance law and any other provision of law to the contrary, the  
39 director of the budget may, upon the advice of the commissioner of  
40 temporary and disability assistance, the commissioner of children  
41 and family services, and the commissioner of labor, transfer or  
42 suballocate any of the amounts appropriated herein, or made  
43 available through interchange, to the office of temporary and  
44 disability assistance or the department of labor for services and  
45 expenses of the human services application support center .....   
46 4,650,000 ..... (re. \$4,650,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 56, section 1, of the laws of 1997, is  
2 amended and reappropriated to read:

3 Notwithstanding any other provision of law, the amount herein may be  
4 increased or decreased by interchange with any other appropriation  
5 within the office of children and family services with the approval  
6 of the director of the budget, who shall file such approval with the  
7 office of the state comptroller and copies thereof with the chairman  
8 of the senate finance committee and the chairman of the assembly  
9 ways and means committee.

10 For services and expenses, including training, systems upgrades,  
11 personal service and related costs, for implementation of chapter 12  
12 of the laws of 1996. Such funds shall be made available subject to  
13 the approval of the director of the budget. Notwithstanding section  
14 51 of the state finance law and any other provision of law to the  
15 contrary, the director of the budget may, upon the advice of the  
16 commissioner of temporary and disability assistance, the  
17 commissioner of children and family services, and the commissioner  
18 of labor, transfer or suballocate any of the amounts appropriated  
19 herein, or made available through interchange, to the office of  
20 temporary and disability assistance or the department of labor for  
21 services and expenses of the human services application support  
22 center ... 4,650,000 ..... (re. \$948,000)

23 TRAINING AND DEVELOPMENT PROGRAM

24 General Fund / State Operations  
25 State Purposes Account - 003

26 By chapter 53, section 1, of the laws of 1998:

27 For the non-federal share of training contracts, including but not  
28 limited to, child welfare, public assistance and medical assistance  
29 training contracts with not-for-profit agencies or other govern-  
30 mental entities. Funds may only be made available upon approval of an  
31 expenditure plan by the director of the budget and pursuant to a  
32 cost allocation plan submitted to and approved by the department of  
33 health and human services or any other applicable federal agency.  
34 Funds available under this appropriation may be used only after all  
35 available funding from other revenue sources, as determined by the  
36 director of the budget and including, but not limited to the special  
37 revenue funds - other office of children and family services train-  
38 ing, management and evaluation account and the special revenue -  
39 other office of children and family services state match account  
40 have been fully expended. This appropriation shall only be available  
41 for payment of contractual obligations and may not be interchanged  
42 or transferred for any other program or purpose except that up to  
43 \$750,000 may be transferred to the office of children and family  
44 services general fund - local assistance training and development  
45 account for reimbursement of local social services district training  
46 expenses not otherwise eligible for federal reimbursement pursuant  
47 to a federally approved cost allocation plan. Prior to the transfer  
48 of such funds, the commissioner of the office of children and family

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 services shall submit an expenditure plan to the director of the  
2 budget that shall identify such costs incurred by local social  
3 services districts and documentation that costs determined to be  
4 eligible for such reimbursement were incurred by the local social  
5 services district solely as the result of the cost allocation plan  
6 and not for any other purpose ... 10,000,000 ..... (re. \$6,194,000)

7 By chapter 56, section 1, of the laws of 1997:

8 For the non-federal share of training contracts, including but not  
9 limited to, child welfare, public assistance and medical assistance  
10 training contracts with not-for-profit agencies or other govern-  
11 mental entities. Funds may only be made available pursuant to a cost  
12 allocation plan approved by the department of health and human  
13 services or any other applicable federal agency. Funds available  
14 under this appropriation may be used only after all available fund-  
15 ing from other revenue sources, as determined by the director of the  
16 budget and including, but not limited to the special revenue funds -  
17 other office of children and family services training, management  
18 and evaluation account and the special revenue - other office of  
19 children and family services state match account have been fully  
20 expended. This appropriation shall only be available for payment of  
21 contractual obligations and may not be interchanged or transferred  
22 for any other program or purpose ... 10,000,000 ... (re. \$4,500,000)

23 General Fund / Aid to Localities  
24 Local Assistance Account - 001

25 By chapter 53, section 1, of the laws of 1998:

26 For state reimbursement to local social services districts for train-  
27 ing expenses associated with title IV-a, title IV-e, title IV-d,  
28 title IV-f and title XIX of the federal social security act or their  
29 successor titles and programs. Funds appropriated herein shall be  
30 available for aid to municipalities and for payments to the federal  
31 government for expenditures made pursuant to social services law and  
32 the state plan for individual and family grant program under the  
33 disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued  
35 or hereafter to accrue to municipalities. Subject to the approval of  
36 the director of the budget, such funds shall be available to the  
37 office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein  
39 appropriated may be increased or decreased by interchange with any  
40 other appropriation or with any other item or items within the  
41 amounts appropriated within the department of family assistance,  
42 office of temporary and disability assistance and office of children  
43 and family services general fund - local assistance account with the  
44 approval of the director of the budget who shall file such approval  
45 with the department of audit and control and copies thereof with the  
46 chairman of the senate finance committee and the chairman of the  
47 assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The amount appropriated herein, as may be adjusted by transfer of  
2 general fund moneys for administration of child welfare, training  
3 and development, public assistance, and food stamp programs appro-  
4 priated in the office of children and family services and the office  
5 of temporary and disability assistance, shall constitute total state  
6 reimbursement for all local training programs in state fiscal year  
7 1998-99 ... 5,000,000 ..... (re. \$3,000,000)

8 Special Revenue Funds - Federal / State Operations  
9 Federal Health[, Education] and Human Services Fund - 265

10 By chapter 53, section 1, of the laws of 1998:  
11 For services and expenses related to the training and development  
12 program.  
13 For the grant period October 1, 1997 to September 30, 1998 .....  
14 21,500,000 ..... (re. \$21,500,000)  
15 For the grant period October 1, 1998 to September 30, 1999 .....  
16 21,500,000 ..... (re. \$21,500,000)

17 By chapter 56, section 1, of the laws of 1997:  
18 For services and expenses related to the training and development  
19 program.  
20 For the grant period October 1, 1997 to September 30, 1998 .....  
21 18,990,000 ..... (re. \$15,730,000)

22 By chapter 53, section 1, of the laws of 1996, as transferred and  
23 amended by chapter 56, section 1, of the laws of 1997:  
24 For services and expenses related to the training and development  
25 program.  
26 For the grant period October 1, 1996 to September 30, 1997 .....  
27 18,990,000 ..... (re. \$8,000,000)

28 Special Revenue Funds - Federal / Aid to Localities  
29 Federal Health[, Education] and Human Services Fund - 265

30 By chapter 53, section 1, of the laws of 1998:  
31 For reimbursement to local social services districts for training  
32 expenses associated with title IV-a, title IV-e, title IV-d and  
33 title XIX of the federal social security act or their successor  
34 titles and programs.  
35 Funds appropriated herein shall be available for aid to municipalities  
36 and for payments to the federal government for expenditures made  
37 pursuant to social services law and the state plan for individual  
38 and family grant program under the disaster relief act of 1974.  
39 Such funds are to be available for payment of aid heretofore accrued  
40 or hereafter to accrue to municipalities. Subject to the approval of  
41 the director of the budget, such funds shall be available to the  
42 office net of disallowances, refunds, reimbursements, and credits.  
43 Notwithstanding any inconsistent provision of law, the amount herein  
44 appropriated may be increased or decreased by interchange with any  
45 other appropriation or with any other item or items within the

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1 amounts appropriated within the department of family assistance,  
 2 office of temporary and disability assistance and office of children  
 3 and family services federal funds - local assistance account with  
 4 the approval of the director of the budget who shall file such  
 5 approval with the department of audit and control and copies thereof  
 6 with the chairman of the senate finance committee and the chairman  
 7 of the assembly ways and means committee.  
 8 For the grant period October 1, 1997 to September 30, 1998 .....  
 9 7,335,000 ..... (re. \$6,000,000)  
 10 For the grant period October 1, 1998 to September 30, 1999 .....  
 11 7,335,000 ..... (re. \$6,000,000)

12 By chapter 56, section 1, of the laws of 1997:  
 13 For reimbursement to local social services districts for training  
 14 expenses associated with title IV-a, title IV-e, title IV-d and  
 15 title XIX of the federal social security act or their successor  
 16 titles and programs.  
 17 Funds appropriated herein shall be available for aid to municipalities  
 18 and for payments to the federal government for expenditures made  
 19 pursuant to social services law and the state plan for individual  
 20 and family grant program under the disaster relief act of 1974.  
 21 Such funds are to be available for payment of aid heretofore accrued  
 22 or hereafter to accrue to municipalities. Subject to the approval of  
 23 the director of the budget, such funds shall be available to the  
 24 department net of disallowances, refunds, reimbursements, and cred-  
 25 its. Notwithstanding any inconsistent provision of law, the money  
 26 hereby appropriated may be increased or decreased by interchange  
 27 with any other appropriation within the department of family assist-  
 28 ance, office of children and family services with the approval of  
 29 the director of the budget, who shall file such approval with the  
 30 department of audit and control and copies thereof with the chairman  
 31 of the senate finance committee and the chairman of the assembly  
 32 ways and means committee.  
 33 For the grant period October 1, 1996 to September 30, 1997 .....  
 34 3,455,500 ..... (re. \$1,500,000)  
 35 For the grant period October 1, 1997 to September 30, 1998 .....  
 36 3,455,500 ..... (re. \$1,500,000)

37 Special Revenue Funds - Federal / State Operations  
 38 Federal USDA-Food and Nutrition Services Fund - 261  
 39 Federal Food and Nutrition Services Account

40 By chapter 53, section 1, of the laws of 1998:  
 41 For services and expenses related to the training and development  
 42 program. Funds appropriated herein shall be available for the  
 43 services and expenses of food stamp program training activities  
 44 provided by the office of children and family services on behalf of  
 45 the office of temporary and disability assistance pursuant to an  
 46 agreement approved by the director of the budget.  
 47 For the grant period October 1, 1997 to September 30, 1998 .....  
 48 2,500,000 ..... (re. \$2,500,000)

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1 For the grant period October 1, 1998 to September 30, 1999 .....

2 2,500,000 ..... (re. \$2,500,000)

3 By chapter 56, section 1, of the laws of 1997:

4 For services and expenses related to the training and development

5 program. Funds appropriated herein shall be available for the

6 services and expenses of food stamp program training activities

7 provided by the office of children and family services on behalf of

8 the office of temporary and disability assistance pursuant to an

9 agreement approved by the director of the budget.

10 For the grant period October 1, 1996 to September 30, 1997 .....

11 490,000 ..... (re. \$250,000)

12 For the grant period October 1, 1997 to September 30, 1998 .....

13 490,000 ..... (re. \$250,000)

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal USDA-Food and Nutrition Services Fund - 261

16 Federal Food and Nutrition Services Account

17 By chapter 53, section 1, of the laws of 1998:

18 For reimbursement to local social services districts for training

19 expenses associated with the food stamp program.

20 Funds appropriated herein shall be available for aid to municipalities

21 and for payments to the federal government for expenditures made

22 pursuant to social services law and the state plan for individual

23 and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued

25 or hereafter to accrue to municipalities. Subject to the approval of

26 the director of the budget, such funds shall be available to the

27 office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein

29 appropriated may be increased or decreased by interchange with any

30 other appropriation or with any other item or items within the

31 amounts appropriated within the department of family assistance,

32 office of temporary and disability assistance and office of children

33 and family services federal funds - local assistance account with

34 the approval of the director of the budget who shall file such

35 approval with the department of audit and control and copies thereof

36 with the chairman of the senate finance committee and the chairman

37 of the assembly ways and means committee.

38 For the grant period October 1, 1997 to September 30, 1998 .....

39 4,578,500 ..... (re. \$4,000,000)

40 For the grant period October 1, 1998 to September 30, 1999 .....

41 4,578,500 ..... (re. \$4,000,000)

42 Special Revenue Funds - Federal / State Operations

43 Federal Block Grant Fund - 269

44 By chapter 53, section 1, of the laws of 1998:

45 For services and expenses related to the training and development

46 program.

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1 For the grant period October 1, 1997 to September 30, 1998 .....

2 4,500,000 ..... (re. \$3,000,000)

3 For the grant period October 1, 1998 to September 30, 1999 .....

4 4,500,000 ..... (re. \$3,000,000)

5 Special Revenue Funds - Federal / State Operations

6 Federal Block Grant Fund - 269

7 Title XX Training Account

8 By chapter 56, section 1, of the laws of 1997:

9 For services and expenses related to the training and development

10 program.

11 For the grant period October 1, 1996 to September 30, 1997 .....

12 3,140,000 ..... (re. \$1,500,000)

13 For the grant period October 1, 1997 to September 30, 1998 .....

14 3,140,000 ..... (re. \$1,500,000)

15 Special Revenue Funds - Other / State Operations

16 Miscellaneous Special Revenue Fund - 339

17 State Match Account

18 By chapter 53, section 1, of the laws of 1998:

19 For services and expenses related to the training and development pro-

20 gram. Of the amount appropriated herein, \$1,500,000 may be used only

21 to provide state match for federal training funds in accordance with

22 an agreement with social services districts including, but not

23 limited to, the city of New York. Any agreement with a social

24 services district is subject to the approval of the director of the

25 budget. No expenditure shall be made from this account for personal

26 service costs. No expenditure shall be made from this account until

27 an expenditure plan for this purpose has been approved by the

28 director of the budget ... 6,500,000 ..... (re. \$5,000,000)

29 [CHILDREN'S SERVICES PROGRAM]

30 FAMILY AND CHILDREN'S SERVICES PROGRAM

31 General Fund / State Operations

32 State Purposes Account - 003

33 The appropriation made by chapter 53, section 1, of the laws of 1998, is

34 amended and reappropriated to read:

35 [Notwithstanding section 51 of the state finance law and any other

36 provision of law to the contrary, the director of the budget may,

37 upon the advice of the commissioner of children and family services,

38 the commissioner of temporary and disability assistance, and the

39 commissioner of labor, transfer or suballocate any of the amounts

40 appropriated herein, or made available herein through interchange

41 with any other state operations - general fund appropriation within

42 the office of children and family services, to the office of

43 temporary and disability assistance for administration of welfare

44 programs or to the department of labor for development and



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1 implementation of an integrated workforce development program to  
 2 reduce the incidence of welfare dependency. Notwithstanding section  
 3 51 of the state finance law and any other provision of law to the  
 4 contrary, the director of the budget may, upon the advice of the  
 5 commissioner of children and family services, authorize the transfer  
 6 or interchange of moneys appropriated herein with any other state  
 7 operations - general fund appropriation within the office of  
 8 children and family services except where transfer or interchange of  
 9 appropriations is prohibited or otherwise restricted by law.  
 10 Nonpersonal service] For services and expenses associated with the  
 11 home based intensive supervision program under the care of the of-  
 12 fice of children and family services ... 4,450,000 .. (re. \$300,000)

13 General Fund / Aid to Localities  
 14 Local Assistance Account - 001

15 By chapter 53, section 1, of the laws of 1998:  
 16 For services and expenses of certain local or regional fatality review  
 17 teams approved by the office of children and family services for the  
 18 purpose of investigating the death of children .....  
 19 300,000 ..... (re. \$300,000)  
 20 For services and expenses of certain local or regional multidisciplin-  
 21 ary investigation teams approved by the office of children and  
 22 family services for the purpose of investigating reports of sus-  
 23 pected child abuse or maltreatment ... 500,000 ..... (re. \$500,000)  
 24 For services and expenses of programs addressing prevention of adoles-  
 25 cent pregnancy and/or out-of-wedlock pregnancy in accordance with  
 26 the following sub-schedule ... 9,670,000 .... (re. \$6,213,000)  
 27 For services and expenses for the development of integrated programs  
 28 for children and youth ... 1,500,000 ..... (re. \$1,500,000)  
 29 For services and expenses of the youth enterprise program .....  
 30 1,000,000 ..... (re. \$1,000,000)  
 31 For payment of state aid for calendar year 1998 for services and  
 32 expenses for programs pursuant to section 530 of the executive law  
 33 for secure and non-secure detention services, in accordance with the  
 34 following sub-schedule. Notwithstanding any provision of law to the  
 35 contrary, the amount appropriated may provide for reimbursement of  
 36 100 percent of the cost of care, maintenance and supervision for  
 37 youth whose residence is outside the county providing the service;  
 38 provided that upon such reimbursement from this appropriation, the  
 39 office of children and family services shall bill, and the home  
 40 county of such youth shall reimburse to the office of children and  
 41 family services, 50 percent of such reimbursement for the cost of  
 42 care, maintenance and supervision for such youth. The office shall  
 43 not reimburse any claims unless they are submitted within 12 months  
 44 of the calendar quarter in which the claimed service or services  
 45 were delivered ... 38,505,900 ..... (re. \$38,000,000)  
 46 For services and expenses related to programs providing special de-  
 47 linquency prevention or other development/delinquency prevention  
 48 services for youth according to the following sub-schedule. No  
 49 expenditure shall be made from this appropriation until a plan has

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1       been approved by the director of the budget and a certificate of  
2       approval allocating these funds has been issued by the director of  
3       the budget ...       41,126,200 ..... (re. \$41,126,200)  
4       For additional services and expenses related to programs providing  
5       special delinquency prevention or other development/delinquency pre-  
6       vention services for youth. No expenditure shall be made from this  
7       appropriation until a plan has been approved by the director of the  
8       budget and a certificate of approval allocating these funds has been  
9       issued by the director of the budget ... 355,000 .... (re. \$355,000)  
10      For services and expenses of the Special Delinquency Prevention pro-  
11      gram ... 1,000,000 ..... (re. \$1,000,000)  
12      For services and expenses related to youth delinquency prevention  
13      programs ... 2,500,000 ..... (re. \$2,500,000)  
14      For payment of state aid for programs for the provision of services to  
15      runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
16      section 420 of the executive law and pursuant to chapter 800 of the  
17      laws of 1985 amending the runaway and homeless youth act for the  
18      provision of transitional independent living support services and  
19      the establishment and operation of young adult shelters for youth  
20      between the ages of 16 and 21; the office of children and family  
21      services shall not reimburse any claims unless they are submitted  
22      within 12 months of the calendar quarter in which the claimed  
23      service or services were delivered. No expenditures shall be made  
24      from this appropriation until an annual expenditure plan is approved  
25      by the director of the budget and a certificate of approval  
26      allocating these funds has been issued by the director of the budget  
27      and copies of such certificate or any amendment thereto filed with  
28      the state comptroller, the chairperson of the senate finance  
29      committee and the chairperson of the assembly ways and means com-  
30      mittee ... 5,313,700 ..... (re. \$5,313,700)  
31      For services and expenses related to reducing office of children and  
32      family services institutional placements .....  
33      1,500,000 ..... (re. \$1,500,000)  
34      For services and expenses, provided by local probation departments,  
35      for the post-placement care of youth leaving a youth residential  
36      facility ... 1,000,000 ..... (re. \$1,000,000)  
37      For services and expenses related to the advantage schools program. Of  
38      the amount appropriated herein, the office of children and family  
39      services shall allocate funds to community-based organizations  
40      pursuant to plans developed by such organizations for youth after-  
41      school activities that are operated in cooperation with schools,  
42      school districts, child care, after-school, cultural and other  
43      community-based providers. Awards to community-based organizations  
44      shall take into consideration local matching funding, in-kind con-  
45      tributions, funds contributed by local school districts and any  
46      other contributions. Such plans shall be subject to the approval of  
47      the commissioner of children and family services and the director of  
48      the budget ... 500,000 ..... (re. \$500,000)  
49      For supportive services and expenses for children, families and adults  
50      through the Metropolitan New York Coordinating Council on Jewish  
51      Poverty ... 182,000 ..... (re. \$182,000)

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1 For supportive services and programs through Catholic Charities .....  
2 10,000 ..... (re. \$10,000)

3 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
4 section 1, of the laws of 1998:

5 For services and expenses of programs addressing prevention of adoles-  
6 cent pregnancy and/or out-of-wedlock pregnancy in accordance with  
7 the following sub-schedule ... .... 9,670,000 ... (re. \$2,436,000)

8 For services and expenses related to programs providing special delin-  
9 quency prevention or other development/delinquency prevention  
10 services for youth according to the following sub-schedule. No  
11 expenditure shall be made from this appropriation until a plan has  
12 been approved by the director of the budget and a certificate of  
13 approval allocating these funds has been issued by the director of  
14 the budget ... .... 42,481,200 ..... (re. \$30,000,000)

15 By chapter 56, section 1, of the laws of 1997:

16 For services and expenses for the development of integrated programs  
17 for children and youth ... 1,500,000 ..... (re. \$1,498,000)

18 For services and expenses of the youth enterprise program .....  
19 1,000,000 ..... (re. \$1,000,000)

20 For payment of state aid for calendar year 1997 for services and  
21 expenses for programs pursuant to section 530 of the executive law  
22 for secure and non-secure detention services, in accordance with the  
23 following sub-schedule. Notwithstanding any provision of law to the  
24 contrary, the amount appropriated may provide for reimbursement of  
25 100 percent of the cost of care, maintenance and supervision for  
26 youth whose residence is outside the county providing the service;  
27 provided that upon such reimbursement from this appropriation, the  
28 office of children and family services shall bill, and the home  
29 county of such youth shall reimburse to the office of children and  
30 family services, 50 percent of such reimbursement for the cost of  
31 care, maintenance and supervision for such youth. The office shall  
32 not reimburse any claims unless they are submitted within 12 months  
33 of the calendar quarter in which the claimed service or services  
34 were delivered ... .... 36,505,900 ..... (re. \$6,294,000)

35 For services and expenses related to youth delinquency prevention  
36 programs ... 2,500,000 ..... (re. \$2,500,000)

37 For payment of state aid for programs for the provision of services to  
38 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
39 section 420 of the executive law and pursuant to chapter 800 of the  
40 laws of 1985 amending the runaway and homeless youth act for the  
41 provision of transitional independent living support services and  
42 the establishment and operation of young adult shelters for youth  
43 between the ages of 16 and 21 ... .....  
44 5,313,700 ..... (re. \$4,800,000)

45 For services and expenses related to reducing office of children and  
46 family services institutional placements .....  
47 1,500,000 ..... (re. \$1,425,000)

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1 For services and expenses, provided by local probation departments,  
2 for the post-placement care of youth leaving a youth residential  
3 facility ... 1,000,000 ..... (re. \$974,000)  
4 For supportive services and expenses for children, families and adults  
5 through the Metropolitan New York Coordinating Council on Jewish  
6 Poverty ... 182,000 ..... (re. \$88,000)  
7 For supportive services and programs through Catholic Charities .....  
8 10,000 ..... (re. \$10,000)

9 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
10 56, section 1, of the laws of 1997:  
11 For services and expenses of programs addressing prevention of adoles-  
12 cent pregnancy in accordance with the following sub-schedule... ....  
13 7,670,000 ..... (re. \$735,000)

14 By chapter 54, section 1, of the laws of 1996, as transferred and  
15 amended by chapter 56, section 1, of the laws of 1997:  
16 For services and expenses for programs pursuant to section 530 of the  
17 executive law for secure and non-secure detention services, in  
18 accordance with the following sub-schedule. Notwithstanding any  
19 provision of law to the contrary, the amount appropriated may  
20 provide for reimbursement of 100 percent of the cost of care, main-  
21 tenance and supervision for youth whose residence is outside the  
22 county providing the service; provided that upon such reimbursement  
23 from this appropriation, the office of children and family services  
24 shall bill, and the home county of such youth shall reimburse to the  
25 office of children and family services, 50 percent of such  
26 reimbursement for the cost of care, maintenance and supervision for  
27 such youth. The office shall not reimburse any claims unless they  
28 are submitted within 12 months of the calendar quarter in which the  
29 claimed service or services were delivered. This appropriation shall  
30 be available for payment of state aid for services provided prior to  
31 January 1, 1997 ... .... 36,505,900 ..... (re. \$10,500,000)

32 By chapter 54, section 1, of the laws of 1996, as transferred by chapter  
33 56, section 1, of the laws of 1997:  
34 For services and expenses related to reducing division for youth  
35 institutional placements ... .... 1,500,000 ..... (re. \$1,435,000)  
36 For services and expenses, provided by local probation departments,  
37 for the post-placement care of youth leaving a youth residential  
38 facility ... 1,000,000 ..... (re. \$890,000)  
39 For services and expenses, including the acquisition of real property,  
40 of Circulo de la Hispanidad ... 1,500,000 ..... (re. \$825,000)

41 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
42 56, section 1, of the laws of 1997:  
43 For services and expenses of the adolescent pregnancy prevention  
44 services program in accordance with the following sub-schedule  
45 ... ... 7,270,000 ..... (re. \$537,000)

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1 By chapter 53, section 1, of the laws of 1995, as transferred and  
2 amended by chapter 56, section 1, of the laws of 1997:  
3 For services and expenses related to reducing office of children and  
4 family services institutional placements .....  
5 1,500,000 ..... (re. \$150,000)

6 By chapter 53, section 1, of the laws of 1995, as amended by chapter  
7 144, section 3, of the laws of 1995, and as transferred by chapter  
8 56, section 1, of the laws of 1997:  
9 For services and expenses of settlement houses according to the  
10 following sub-schedule ... .. 892,000 ..... (re. \$20,000)

11 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
12 56, section 1, of the laws of 1997:  
13 For services and expenses related to the family preservation centers  
14 program ... 10,000,000 ..... (re. \$1,600,000)  
15 For services and expenses of the adolescent pregnancy prevention  
16 services program in accordance with the following sub-schedule. A  
17 portion of this appropriation may be used to establish APPS communi-  
18 ty services projects in selected NBA sites .....  
19 7,270,000 ..... (re. \$43,000)  
20 Funds are made available for a statewide settlement house program to  
21 provide a comprehensive range of services to residents of neighbor-  
22 hoods they serve pursuant to Article 10-B of the Social Services law  
23 ... 600,000 ..... (re. \$254,000)

24 By chapter 53, section 1, of the laws of 1994, as transferred and  
25 amended by chapter 56, section 1, of the laws of 1997:  
26 Notwithstanding any other provision of law, for services and expenses  
27 related to the neighborhood based alliance program to implement  
28 neighborhood based projects including, but not limited to, those  
29 authorized by article 19-L of the executive law, according to a plan  
30 authorized by the office and subject to the approval of the director  
31 of the budget, which plan shall include, but not be limited to,  
32 those requirements set forth in article 19-L of the executive law ..  
33 5,500,000 ..... (re. \$193,000)  
34 For services and expenses related to a demonstration program to be  
35 established on four demonstration sites to provide services to  
36 economically disadvantaged adolescent fathers to improve their  
37 capacity to parent their children. Within the amounts appropriated,  
38 up to \$50,000 may be used for office of children and family services  
39 costs in administering this program. The office of children and  
40 family services may transfer the funds available for administration  
41 of the program to the office of children and family services general  
42 fund, state purposes account, family and children's services .....  
43 300,000 ..... (re. \$300,000)  
44 For services and expenses related to reducing office of children and  
45 family services institutional placements .....  
46 1,500,000 ..... (re. \$300,000)

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1 By chapter 53, section 1, of the laws of 1994, as amended by chapter 56,  
2 section 1, of the laws of 1997:  
3 Unless otherwise indicated by community projects fund - 007, the  
4 following reappropriations are made from the local assistance  
5 account - 001: for services and expenses, subject to eligibility and  
6 program standards established by the commissioner of the office, of  
7 community youth capital construction program to be allocated accord-  
8 ing to the following sub-schedule .....  
9 11,200,000 ..... (re. \$3,300,000)

10 sub-schedule

11 Westbury ... 24,850 ..... (re. \$24,850)  
12 Glen E. Hines Memorial Center ... 336,950 ..... (re. \$336,950)  
13 Village of Walden ... 392,000 ..... (re. \$392,000)  
14 City of Beacon ... 278,145 ..... (re. \$278,145)

15 By chapter 53, section 1, of the laws of 1993, as transferred and  
16 amended by chapter 56, section 1, of the laws of 1997:  
17 For services and expenses of comprehensive community based programs  
18 addressing prevention of adolescent pregnancy and improvement of  
19 delivery of services to at-risk, pregnant/parenting adolescents  
20 pursuant to chapter 974 of the laws of 1984, as amended by chapter  
21 30 of the laws of 1988, and pursuant to chapter 48 of the laws of  
22 1990 ... 6,270,000 ..... (re. \$183,000)  
23 For services and expenses for youth programs serving at-risk youth  
24 pursuant to a plan developed by the director of the office of chil-  
25 dren and family services and subject to the approval of the director  
26 of the budget ... 1,000,000 ..... (re. \$154,000)

27 Special Revenue Funds - Federal / State Operations  
28 Federal Health[, Education] and Human Services Fund - 265  
29 Discretionary Demonstration Account

30 By chapter 53, section 1, of the laws of 1998:  
31 For services and expenses related to administering federal health and  
32 human services discretionary demonstration program grants and grants  
33 from the national center on child abuse and neglect.  
34 For the grant period October 1, 1997 to September 30, 1998 .....  
35 6,000,000 ..... (re. \$6,000,000)  
36 For the grant period October 1, 1998 to September 30, 1999 .....  
37 6,000,000 ..... (re. \$6,000,000)

38 By chapter 56, section 1, of the laws of 1997:  
39 For services and expenses related to administering federal health and  
40 human services discretionary demonstration program grants and grants  
41 from the national center on child abuse and neglect.  
42 For the grant period October 1, 1996 to September 30, 1997 .....  
43 6,000,000 ..... (re. \$6,000,000)  
44 For the grant period October 1, 1997 to September 30, 1998 .....  
45 6,000,000 ..... (re. \$6,000,000)

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1 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
2 56, section 1, of the laws of 1997:  
3 For services and expenses related to administering federal health and  
4 human services discretionary demonstration program grants and grants  
5 from the national center on child abuse and neglect.  
6 For the grant period October 1, 1995 to September 30, 1996 .....  
7 5,297,500 ..... (re. \$3,300,000)  
8 For the grant period October 1, 1996 to September 30, 1997 .....  
9 5,297,500 ..... (re. \$3,300,000)

10 Special Revenue Funds - Federal / State Operations  
11 Federal Health[, Education] and Human Services Fund - 265  
12 Youth Rehabilitation Account

13 By chapter 53, section 1, of the laws of 1998:  
14 For services and expenses related to studies, research, demonstration  
15 projects and other activities in accordance with articles 19-G and  
16 19-H of the executive law.  
17 For the grant period October 1, 1997 to September 30, 1998 .....  
18 1,500,000 ..... (re. \$1,500,000)  
19 For the grant period October 1, 1998 to September 30, 1999 .....  
20 1,500,000 ..... (re. \$1,500,000)

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Health[, Education] and Human Services Fund - 265

23 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
24 hereby amended and reappropriated to read:  
25 For services and expenses for the foster care and adoption assistance  
26 program, including related administrative expenses and for services  
27 and expenses for child welfare and family preservation and family  
28 support services provided pursuant to title IV-a, subparts 1 and 2  
29 of title IV-b and title IV-e of the federal social security act.  
30 To the extent permitted by federal law and regulation, funds  
31 appropriated herein pursuant to subpart 2 of title IV-b of the  
32 federal social security act may be used for expenses related to the  
33 home rebuilders program to the extent other federal funding sources  
34 are unavailable.  
35 Notwithstanding any inconsistent provision of law, in lieu of advances  
36 authorized by section 153 of the social services law, or advances of  
37 federal funds otherwise due to the local districts for programs  
38 provided under the federal social security act, funds herein  
39 appropriated, in amounts certified by the state commissioner or the  
40 state commissioner of health as due from local social services  
41 districts each month as their share of payments made pursuant to  
42 section 367-b of the social services law may be set aside by the  
43 state comptroller in an interest-bearing account with such interest  
44 accruing to the credit of the locality in order to ensure the  
45 orderly and prompt payment of providers under section 367-b of the  
46 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to social services law and the state plan for individual  
4 and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 office net of disallowances, refunds, reimbursements, and credits.  
9 Notwithstanding any inconsistent provision of law, the amount herein  
10 appropriated may be increased or decreased by interchange with any  
11 other appropriation or with any other item or items within the  
12 amounts appropriated within the department of family assistance,  
13 office of temporary and disability assistance and office of children  
14 and family services federal funds - local assistance account with  
15 the approval of the director of the budget who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee. Notwithstanding section 51  
19 of the state finance law and any other provision of law to the  
20 contrary, the director of the budget may, upon the advice of the  
21 commissioner of temporary and disability assistance, the  
22 commissioner of children and family services, and the commissioner  
23 of labor, transfer or suballocate any of the amounts appropriated  
24 herein, or made available through interchange, to the office of  
25 temporary and disability assistance or the department of labor for  
26 services and expenses of the human services application support  
27 center.  
28 For the grant period October 1, 1997 to September 30, 1998 .....  
29 357,410,000 ..... (re. \$300,000,000)  
30 For the grant period October 1, 1998 to September 30, 1999 .....  
31 357,410,000 ..... (re. \$350,000,000)

32 By chapter 56, section 1, of the laws of 1997:  
33 For services and expenses for the foster care and adoption assistance  
34 program, including related administrative expenses and for services  
35 and expenses for child welfare and family preservation and family  
36 support services provided pursuant to title IV-a, subparts 1 and 2  
37 of title IV-b and title IV-e of the federal social security act.  
38 To the extent permitted by federal law and regulation, funds appropri-  
39 ated herein pursuant to subpart 2 of title IV-b of the federal  
40 social security act may be used for expenses related to the home  
41 rebuilders program to the extent other federal funding sources are  
42 unavailable.  
43 Notwithstanding any inconsistent provision of law, in lieu of advances  
44 authorized by section 153 of the social services law, or advances of  
45 federal funds otherwise due to the local districts for programs  
46 provided under the federal social security act, funds herein appro-  
47 priated, in amounts certified by the state commissioner or the state  
48 commissioner of health as due from local social services districts  
49 each month as their share of payments made pursuant to section 367-b  
50 of the social services law may be set aside by the state comptroller



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1 in an interest-bearing account with such interest accruing to the  
2 credit of the locality in order to ensure the orderly and prompt  
3 payment of providers under section 367-b of the social services law.  
4 Funds appropriated herein shall be available for aid to municipalities  
5 and for payments to the federal government for expenditures made  
6 pursuant to social services law and the state plan for individual  
7 and family grant program under the disaster relief act of 1974.  
8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 department net of disallowances, refunds, reimbursements, and cred-  
12 its.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be increased or decreased by interchange with any  
15 other appropriation within the department of family assistance with  
16 the approval of the director of the budget, who shall file such  
17 approval with the department of audit and control and copies thereof  
18 with the chairman of the senate finance committee and the chairman  
19 of the assembly ways and means committee.

20 For the grant period October 1, 1996 to September 30, 1997 .....  
21 357,410,000 ..... (re. \$200,000,000)  
22 For the grant period October 1, 1997 to September 30, 1998 .....  
23 357,410,000 ..... (re. \$250,000,000)

24 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
25 56, section 1, of the laws of 1997:

26 For services and expenses for the foster care and adoption assistance  
27 program, including related administrative expenses and for services  
28 and expenses for child welfare and family preservation and family  
29 support services provided pursuant to title IV-a, subparts 1 and 2  
30 of title IV-b and title IV-e of the federal social security  
31 act ... ..

32 For the grant period October 1, 1995 to September 30, 1996 .....  
33 350,000,000 ..... (re. \$150,000,000)

34 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
35 56, section 1, of the laws of 1997:

36 For services and expenses for the foster care and adoption assistance  
37 program, including related administrative expenses provided pursuant  
38 to title IV-a and IV-e of the federal social security act and for  
39 services and expenses for child welfare and family preservation and  
40 family support services provided pursuant to subparts 1 and 2 of  
41 title IV-b of the federal social security act ... ..

42 For the grant period October 1, 1994 to September 30, 1995 .....  
43 640,000,000 ..... (re. \$100,000,000)

44 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
45 56, section 1, of the laws of 1997:

46 For services and expenses for the foster care and adoption assistance  
47 program, including related administrative expenses provided pursuant  
48 to title IV-e of the federal social security act and for services

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1 and expenses for child welfare and family preservation and family  
2 support services provided pursuant to subparts 1 and 2 of title IV-b  
3 of the federal social security act:  
4 For the grant period October 1, 1993 to September 30, 1994 .....  
5 515,000,000 ..... (re. \$50,000,000)

6 Special Revenue Funds - Federal / Aid to Localities  
7 Federal Block Grant Fund - 269

8 By chapter 53, section 1, of the laws of 1998:

9 For services and expenses for supportive social services provided  
10 pursuant to title XX of the federal social security act. The moneys  
11 hereby appropriated for the provision of children and family  
12 services and local training shall be apportioned by the commissioner  
13 of children and family services to local social services districts  
14 to reimburse local district expenditures for supportive services and  
15 training subject to the approval of the director of the budget.

16 Of the funds available herein, including any funds transferred from  
17 the temporary assistance to needy families block grant to the title  
18 XX block grant, \$95,000,000 shall be allocated to social services  
19 districts solely for reimbursement of expenditures for child  
20 protective services pursuant to an allocation plan developed by the  
21 office and approved by the division of the budget based on each  
22 district's claims for such services under the title XX block grant  
23 and the emergency assistance to needy families with children program  
24 during federal fiscal year 1995-96 or any other twelve-month period,  
25 as adjusted by the applicable cost allocation methodology and net of  
26 any retroactive payments; provided, however, that if the office  
27 determines that the total amount of a social services district's  
28 claims for child protective services which could be reimbursed from  
29 these funds is less than the amount allocated to the district for  
30 such claims, the office may authorize the district to use these  
31 funds for other allowable claims; and provided further, however,  
32 that the amount of title XX funds that a particular social services  
33 district must use for child protective services will be reduced  
34 dollar for dollar by the amount such district claims to and receives  
35 reimbursement for child protective services under the emergency  
36 assistance for needy families with children program.

37 Notwithstanding any inconsistent provision of law, in lieu of advances  
38 authorized by section 153 of the social services law, or advances of  
39 federal funds otherwise due to the local districts for programs  
40 provided under the federal social security act, funds herein  
41 appropriated, in amounts certified by the state commissioner or the  
42 state commissioner of health as due from local social services  
43 districts each month as their share of payments made pursuant to  
44 section 367-b of the social services law may be set aside by the  
45 state comptroller in an interest-bearing account with such interest  
46 accruing to the credit of the locality in order to ensure the  
47 orderly and prompt payment of providers under section 367-b of the  
48 social services law.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to social services law and the state plan for individual  
4 and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 office net of disallowances, refunds, reimbursements, and credits.  
9 Notwithstanding any inconsistent provision of law, the amount herein  
10 appropriated may be increased or decreased by interchange with any  
11 other appropriation or with any other item or items within the  
12 amounts appropriated within the department of family assistance,  
13 office of temporary and disability assistance and office of children  
14 and family services federal funds - local assistance account with  
15 the approval of the director of the budget who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.  
19 For the grant period October 1, 1997 to September 30, 1998 .....  
20 100,000,000 ..... (re. \$38,000,000)  
21 For the grant period October 1, 1998 to September 30, 1999 .....  
22 100,000,000 ..... (re. \$100,000,000)

23 Special Revenue Funds - Federal / State Operations  
24 Federal Operating Grants Fund - 290  
25 Youth Projects Account

26 By chapter 53, section 1, of the laws of 1998:  
27 For services and expenses related to studies, research, demonstration  
28 projects and other activities in accordance with articles 19-G and  
29 19-H of the executive law.  
30 For the grant period October 1, 1997 to September 30, 1998 .....  
31 900,000 ..... (re. \$900,000)  
32 For the grant period October 1, 1998 to September 30, 1999 .....  
33 900,000 ..... (re. \$900,000)

34 [FAMILY SERVICES PROGRAM]  
35 FAMILY AND CHILDREN'S SERVICES PROGRAM

36 General Fund / Aid to Localities  
37 Local Assistance Account - 001

38 By chapter 53, section 1, of the laws of 1998:  
39 For services for the prevention of domestic violence and the expenses  
40 related thereto. Any federal funds applicable to expenditures made  
41 as a result of this appropriation may be made available to the  
42 office or its contractors ... 150,000 ..... (re. \$150,000)  
43 For services and expenses of the home visiting and other family  
44 preservation and support services programs previously supported by  
45 funds provided under subpart 2 of title IV-B of the federal social  
46 security act ... 6,200,000 ..... (re. \$5,100,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
2 56, section 1, of the laws of 1997:  
3 For services and expenses of homeless veterans outreach and supportive  
4 services program pursuant to the following sub-schedule .....  
5 300,000 ..... (re. \$45,000)

6 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
7 56, section 1, of the laws of 1997:  
8 For services and expenses of homeless veterans outreach and supportive  
9 services program pursuant to the following schedule .....  
10 375,000 ..... (re. \$21,000)

11 CHILD CARE PROGRAM

12 General Fund / Aid to Localities  
13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
15 56, section 1, of the laws of 1997:  
16 For services and expenses related to regulating child day care provid-  
17 ers including implementation of chapter 750 of the laws of 1990 as  
18 amended by chapter 394 of the laws of 1991 .....  
19 1,900,000 ..... (re. \$73,000)

20 By chapter 53, section 1, of the laws of 1995, as transferred and  
21 amended by chapter 56, section 1, of the laws of 1997:  
22 For transfer to the capital construction budget to the department of  
23 family assistance, office of children and family services for the  
24 Special Day Care Services Program for additional funding for  
25 projects already identified as eligible but for which awards have  
26 not yet been made pursuant to a 1994-95 RFP process that was  
27 conducted in accordance with chapter 728 of the laws of 1994 .....  
28 1,000,000 ..... (re. \$938,000)

29 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
30 56, section 1, of the laws of 1997:  
31 For services and expenses of training for child day care teachers and  
32 providers and for child day care registration .....  
33 2,605,000 ..... (re. \$80,000)  
34 For services and expenses related to regulating child day care provid-  
35 ers including implementation of chapter 750 of the laws of 1990 as  
36 amended by chapter 394 of the laws of 1991 .....  
37 1,900,000 ..... (re. \$1,014,000)  
38 For services and expenses related to start-up grants to not-for-profit  
39 organizations or not-for-profit corporations for the development of  
40 new child care programs ... 1,000,000 ..... (re. \$74,000)  
41 For services and expenses related to a transitional child care  
42 outreach campaign ... 250,000 ..... (re. \$14,000)

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1 By chapter 53, section 1, of the laws of 1993, as amended by chapter  
2 259, section 7, of the laws of 1993, and as transferred by chapter  
3 56, section 1, of the laws of 1997:  
4 For services and expenses of training for child day care teachers and  
5 providers and for child day care registration .....  
6 2,605,000 ..... (re. \$243,000)

7 By chapter 53, section 1, of the laws of 1992, as amended by chapter  
8 793, section 6, of the laws of 1992, and as transferred by chapter  
9 56, section 1, of the laws of 1997:  
10 For grants and contracts related to training for child day care teach-  
11 ers and providers and any funds remaining for 75 percent state share  
12 of approved services and expenses, after first deducting any federal  
13 funds applicable to expenditures made as a result of this appropri-  
14 ation, related to start up grants pursuant to section 4 of chapter  
15 750 of the laws of 1990 as amended by chapter 394 of the laws of  
16 1991. The remaining 25 percent may be met by local governmental  
17 private or in-kind funds ... 2,605,000 ..... (re. \$31,000)

18 By chapter 53, section 1, of the laws of 1991, as amended by chapter 53,  
19 section 2, of the laws of 1995, and as transferred by chapter 56,  
20 section 1, of the laws of 1997:  
21 For 75 percent state share of approved services and expenses, after  
22 first deducting any federal funds applicable to expenditures made as  
23 a result of this appropriation, related to start up grants pursuant  
24 to section 4 of chapter 750 of the laws of 1990. The remaining 25  
25 percent may be met by local governmental private or in-kind funds.  
26 The commissioner shall establish guidelines including, but not  
27 limited to, allowable costs, and criteria for eligibility for grants  
28 giving preference to those day care providers who will, to the maxi-  
29 mum extent feasible, serve participants of employment and training  
30 programs pursuant to the family support act of 1988 and Title 9-B of  
31 Article 5 of the social services law. The commissioner shall publi-  
32 cize the availability of funds. No awards shall be granted which  
33 exceed \$2,500 for a new family day care provider or group family day  
34 care provider, or \$25,000 for a new school-aged child care program  
35 or \$100,000 for a new day care center. Providers receiving grants  
36 pursuant to this appropriation must become licensed or certified  
37 before providing any services. In awarding grants, the commissioner  
38 will give preference to providers who will serve participants of  
39 employment and training programs pursuant to the family support act  
40 of 1988 and Title 9-B of Article 5 of the social services law,  
41 providers who will to the maximum extent feasible target day care  
42 services to other aid to dependent children recipients or households  
43 having incomes below 200 percent of the federal poverty standard,  
44 and give preference to those communities which are significantly  
45 underserved by existing programs and to those programs which will  
46 serve infants under 2 years ... 2,605,000 ..... (re. \$8,200)

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1 By chapter 53, section 1, of the laws of 1990, as amended by chapter 53,  
2 section 2, of the laws of 1995, and as transferred by chapter 56,  
3 section 1, of the laws of 1997:

4 For additional 75 percent state share of approved services and  
5 expenses, after first deducting any federal funds applicable to  
6 expenditures made as a result of this appropriation, related to  
7 start up grants to not-for-profit organizations or corporations for  
8 the development of new child day care programs including costs  
9 related to planning, renting, renovating, operating, and purchasing  
10 equipment. The remaining 25 percent may be met by local govern-  
11 mental, private or in-kind funds. The commissioner shall establish  
12 guidelines including, but not limited to, allowable costs, and  
13 criteria for eligibility for grants giving preference to those day  
14 care providers who will, to the maximum extent feasible, serve  
15 participants of employment and training programs pursuant to the  
16 family support act of 1988 and the jobs opportunity and basic skills  
17 program pursuant to chapter 453 of the laws of 1990. The commis-  
18 sioner shall publicize the availability of funds. No awards shall be  
19 granted which exceed \$2,500 for a new family day care provider or  
20 group family day care provider, and \$100,000 for a new day care  
21 center. Providers receiving grants pursuant to this appropriation  
22 must become licensed or certified before providing any services. In  
23 awarding grants, the commissioner will give preference to providers  
24 who will serve participants of employment and training programs  
25 pursuant to the family support act of 1988 and the jobs opportunity  
26 and basic skills program pursuant to chapter 453 of the laws of  
27 1990, providers who will to the maximum extent feasible target day  
28 care services to other aid to dependent children recipients or  
29 households having incomes below 200 percent of the federal poverty  
30 standard, and give preference to those communities which are signif-  
31 icantly underserved by existing programs and to those programs which  
32 will serve infants, under 2 years.

33 Of the amounts appropriated herein, \$600,000 is available for 75  
34 percent of the cost of services and expenses related to the imple-  
35 mentation of after school day care services to be established by  
36 school systems or private providers pursuant to chapter 460 of the  
37 laws of 1984, as amended by chapter 277 of the laws of 1990.

38 Notwithstanding any inconsistent provision of law, grants for after  
39 school day care services shall not exceed \$25,000 .....

40 5,250,000 ..... (re. \$438,000)

41 By chapter 53, section 1, of the laws of 1989, as transferred by chapter  
42 56, section 1, of the laws of 1997:

43 For services and expenses related to start up grants to not-for-profit  
44 organizations or corporations for the development of new all day  
45 child care programs including costs related to planning, renting,  
46 renovating, operating, and purchasing equipment .....

47 3,000,000 ..... (re. \$56,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Health[, Education] and Human Services Fund - 265  
 3 Federal Day Care Account

4 By chapter 53, section 1, of the laws of 1998:  
 5 For services and expenses related to administering activities under  
 6 the child care and development block grant.  
 7 For the grant period October 1, 1997 to September 30, 1998 .....  
 8 3,750,000 ..... (re. \$3,750,000)  
 9 For the grant period October 1, 1998 to September 30, 1999 .....  
 10 3,750,000 ..... (re. \$3,750,000)

11 By chapter 56, section 1, of the laws of 1997:  
 12 For services and expenses related to administering activities under  
 13 the child care and development block grant.  
 14 For the grant period October 1, 1996 to September 30, 1997 .....  
 15 2,500,000 ..... (re. \$2,500,000)  
 16 For the grant period October 1, 1997 to September 30, 1998 .....  
 17 2,500,000 ..... (re. \$2,500,000)

18 Special Revenue Funds - Federal / State Operations  
 19 Federal Block Grant Fund - 269  
 20 Federal Day Care Account

21 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
 22 56, section 1, of the laws of 1997:  
 23 For services and expenses related to administering activities under  
 24 the child care and development block grant.  
 25 For the grant period October 1, 1996 to September 30, 1997 .....  
 26 1,500,000 ..... (re. \$1,500,000)

27 Special Revenue Funds - Federal / Aid to Localities  
 28 Federal Health[, Education] and Human Services Fund - 265  
 29 Federal Day Care Account

30 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 31 amended and reappropriated to read:  
 32 Notwithstanding any inconsistent provision of law, in lieu of advances  
 33 authorized by section 153 of the social services law, or advances of  
 34 federal funds otherwise due to the local districts for programs  
 35 provided under the federal social security act, funds herein  
 36 appropriated, in amounts certified by the state commissioner or the  
 37 state commissioner of health as due from local social services  
 38 districts each month as their share of payments made pursuant to  
 39 section 367-b of the social services law may be set aside by the  
 40 state comptroller in an interest-bearing account with such interest  
 41 accruing to the credit of the locality in order to ensure the  
 42 orderly and prompt payment of providers under section 367-b of the  
 43 social services law.

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to social services law and the state plan for individual  
4 and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 office net of disallowances, refunds, reimbursements, and credits.  
9 Notwithstanding any inconsistent provision of law, the amount herein  
10 appropriated may be increased or decreased by interchange with any  
11 other appropriation or with any other item or items within the  
12 amounts appropriated within the department of family assistance,  
13 office of temporary and disability assistance and office of children  
14 and family services federal funds - local assistance account with  
15 the approval of the director of the budget who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.  
19 Notwithstanding any other provision of law, the money hereby  
20 appropriated including any federal funds transferred from the office  
21 of temporary and disability assistance federal health education and  
22 human services fund - 265, in combination with the money  
23 appropriated in the general fund / aid to localities local  
24 assistance account - 001, appropriated for the state block grant for  
25 child care shall constitute the state block grant for child care.  
26 The state block grant for child care shall be divided into two parts  
27 pursuant to a plan developed by the office and approved by the  
28 director of the budget. One part shall be retained by the state to  
29 provide child care assistance on a statewide basis to special groups  
30 and for activities to increase the availability and/or quality of  
31 child care programs; provided however, that up to \$5,000,000 of this  
32 amount may be set aside for child care resource and referral  
33 programs funded under title 5-B of article 6 of the social services  
34 law. Such child care resource and referral programs shall meet  
35 additional performance standards developed by the office of children  
36 and family services including but not limited to: increasing the  
37 number of child care placements for persons who are at or below 200  
38 percent of the state income standard with emphasis on placements  
39 supporting local efforts in meeting federal and state work  
40 participation requirements, increasing technical assistance to all  
41 modalities of legal child care to persons who are at or below 200  
42 percent of the state income standard, including the provision of  
43 training to assist providers in meeting child care standards or  
44 regulatory requirements, and creating new child care opportunities,  
45 and assisting social services districts in assessing and responding  
46 to child care needs for persons at or below 200 percent of the state  
47 income standard. The office shall have the authority to withhold  
48 funds from those agencies which do not meet performance standards.  
49 Agencies whose funds are withheld may have funds restored upon  
50 achieving performance standards. The other part shall be allocated  
51 to social services districts to provide child care assistance to



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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 families receiving assistance and to such other low-income families  
2 as the office of children and family services determines to be  
3 eligible for such services. The part of the block grant that is  
4 determined to be available to social services districts for child  
5 care assistance shall be apportioned among the social services  
6 districts by the office according to the allocation plan developed  
7 by the office and approved by the director of the budget. The  
8 allocation plan shall be based, at least in part, on historical  
9 costs and on the availability and cost of, and the need for, child  
10 care assistance in each social services district. Annual allocations  
11 shall be made on a federal fiscal year basis. Reimbursement under  
12 the block grant to a social services district for its expenditures  
13 for child care assistance shall be available for 75 percent of the  
14 district's expenditures for child care assistance provided to those  
15 families in receipt of public assistance which are eligible for  
16 child care assistance under this title and for 100 percent of the  
17 district's expenditures for other eligible families; provided,  
18 however, that such reimbursement shall be limited to the district's  
19 annual state block grant allocation. A district's block grant allo-  
20 cation for a particular federal fiscal year is available only for  
21 child care assistance expenditures made during that federal fiscal  
22 year and which are claimed by March 31 of the year immediately fol-  
23 lowing the end of that federal fiscal year. Any portion of a social  
24 services district's block grant allocation for a particular federal  
25 fiscal year that is not claimed by such district [during] by March  
26 31 of the year immediately following the end of that federal fiscal  
27 year shall be added to that social services district's block grant  
28 allocation for the next federal fiscal year. Any claims for child  
29 care assistance made by a social services district for [services  
30 that occurred from October 1, 1997 through September 30, 1998] ex-  
31 penditures made during a particular federal fiscal year, other than  
32 claims made under title XX of the federal social security act, shall  
33 be counted against the social services district's [1998-99] block  
34 grant allocation for that federal fiscal year.

35 A social services district shall expend its allocation from the block  
36 grant in accordance with the applicable provisions in federal law  
37 and regulations relating to the federal funds included in the state  
38 block grant for child care and the regulations of the office of  
39 children and family services. Each social services district may  
40 spend no more than 5 percent of its block grant allocation for  
41 administrative activities. A social services district may establish,  
42 in the district's consolidated services plan, priorities for the  
43 families which will be eligible to receive funding. A social  
44 services district shall be authorized to set aside portions of its  
45 block grant allocation to serve one or more of its priority groups  
46 and/or to discontinue funding to families with lower priorities in  
47 order to serve families with higher priorities. Child care  
48 assistance funded under the block grant must meet all applicable  
49 standards set forth in section 390 of the social services law or the  
50 administrative code of the city of New York, including child day  
51 care in a child day care center, family day care home, group family

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1 day care home, school age child care program, or in home care which  
 2 is not subject to licensure, certification or registration, or any  
 3 other lawful form of care for less than twenty-four hours per day.  
 4 The office also is required to establish, in regulation, minimum  
 5 health and safety requirements that must be met by those providers  
 6 providing child care assistance funded under the block grant which  
 7 are not required to be licensed or registered under section 390 of  
 8 the social services law or to be licensed under the administrative  
 9 code of the city of New York and to those public assistance  
 10 recipients who are providing child care assistance as part of their  
 11 work activities or as community service under title 9-B of article 5  
 12 of the social services law. A social services district may submit to  
 13 the office justification for a need to impose additional minimum  
 14 health and safety requirements on such providers and a plan to  
 15 monitor compliance with such additional requirements. No such  
 16 additional requirements or monitoring may be imposed without the  
 17 written approval of the office. Social services districts shall  
 18 provide directly or through referral technical assistance and  
 19 relevant health and safety information to all public assistance  
 20 recipients who voluntarily choose to provide child care assistance  
 21 as part of their work activities or as community service under title  
 22 9-B of article 5 of the social services law.

23 Each social services district shall maintain the amount of local funds  
 24 expended for child care assistance under the child care block grant  
 25 at a level equal to or greater than the amount the district expended  
 26 under title IV-a of the federal social security act, the federal  
 27 child care development block grant and the state low-income day care  
 28 program for child care assistance during federal fiscal year 1995.  
 29 [If the state fails to meet the level of state and local child care  
 30 funding necessary to maintain the federal matching funds for child  
 31 care assistance under title IV-a of the federal social security act,  
 32 the state shall withhold funding from those social services  
 33 districts which expended a lower amount of local funds for child  
 34 care assistance than the amount they expended during federal fiscal  
 35 year 1995, based on a formula established in department regulations,  
 36 equal to the amount of the matching funds which have been lost.]  
 37 Notwithstanding any other provision of law, each district's claims  
 38 submitted under the state block grant for child care will be  
 39 processed in a manner that maximizes the availability of federal  
 40 funds and ensures that the district meets its maintenance of effort  
 41 requirement in each applicable federal fiscal year.

42 For the grant period October 1, 1997 to September 30, 1998 .....  
 43 150,000,000 ..... (re. \$150,000,000)  
 44 For the grant period October 1, 1998 to September 30, 1999 .....  
 45 150,000,000 ..... (re. \$150,000,000)

46 The appropriation made by chapter 56, section 1, of the laws of 1997, is  
 47 amended and reappropriated to read:  
 48 Notwithstanding any inconsistent provision of law, in lieu of advances  
 49 authorized by section 153 of the social services law, or advances of  
 50 federal funds otherwise due to the local districts for programs

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1 provided under the federal social security act, funds herein appro-  
2 priated, in amounts certified by the state commissioner or the state  
3 commissioner of health as due from local social services districts  
4 each month as their share of payments made pursuant to section 367-b  
5 of the social services law may be set aside by the state comptroller  
6 in an interest-bearing account with such interest accruing to the  
7 credit of the locality in order to ensure the orderly and prompt  
8 payment of providers under section 367-b of the social services law.  
9 Funds appropriated herein shall be available for aid to municipalities  
10 and for payments to the federal government for expenditures made  
11 pursuant to social services law and the state plan for individual  
12 and family grant program under the disaster relief act of 1974.  
13 Such funds are to be available for payment of aid heretofore accrued  
14 or hereafter to accrue to municipalities. Subject to the approval of  
15 the director of the budget, such funds shall be available to the  
16 department net of disallowances, refunds, reimbursements, and cred-  
17 its.

18 Notwithstanding any inconsistent provision of law, the amount herein  
19 appropriated may be increased or decreased by interchange with any  
20 other appropriation within the department of family assistance with  
21 the approval of the director of the budget, who shall file such  
22 approval with the department of audit and control and copies thereof  
23 with the chairman of the senate finance committee and the chairman  
24 of the assembly ways and means committee.

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated, in combination with the money appropriated in federal health,  
27 education and human services fund - 265, federal day care account  
28 shall constitute the state block grant for child care. The state  
29 block grant for child care shall be divided into two parts pursuant  
30 to a plan developed by the department and approved by the director  
31 of the budget. One part shall be retained by the state to provide  
32 child care assistance on a statewide basis to special groups and for  
33 activities to increase the availability and/or quality of child care  
34 programs; provided however, that child care resource and referral  
35 programs funded under title 5-B of article 6 of the social services  
36 law shall meet additional performance standards developed by the  
37 department of social services including but not limited to:  
38 increasing the number of child care placements for persons who are  
39 at or below 200 percent of the state income standard with emphasis  
40 on placements supporting local efforts in meeting federal and state  
41 work participation requirements, increasing technical assistance to  
42 all modalities of legal child care to persons who are at or below  
43 200 percent of the state income standard, including the provision of  
44 training to assist providers in meeting child care standards or  
45 regulatory requirements, and creating new child care opportunities,  
46 and assisting social services districts in assessing and responding  
47 to child care needs for persons at or below 200 percent of the state  
48 income standard. The office shall have the authority to withhold  
49 funds from those agencies which do not meet performance standards.  
50 Agencies whose funds are withheld may have funds restored upon  
51 achieving performance standards. The other part shall be allocated

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1 to social services districts to provide child care assistance to  
2 families receiving assistance and to such other low income families  
3 as the office of children and family services determines to be  
4 eligible for such services. The part of the block grant that is  
5 determined to be available to social services districts for child  
6 care assistance shall be apportioned among the social services  
7 districts by the department according to the allocation plan  
8 developed by the department and approved by the director of the  
9 budget. The allocation plan shall be based, at least in part, on  
10 historical costs and on the availability and cost of, and the need  
11 for, child care assistance in each social services district. Annual  
12 allocations shall be made on a federal fiscal year basis.  
13 Reimbursement under the block grant to a social services district  
14 for its expenditures for child care assistance shall be available  
15 for 75 percent of the district's expenditures for child care  
16 assistance provided to those families in receipt of family  
17 assistance which are eligible for child care assistance under this  
18 title and for 100 percent of the district's expenditures for other  
19 eligible families; provided, however, that such reimbursement shall  
20 be limited to the district's annual state block grant allocation. A  
21 district's block grant allocation for a particular federal fiscal  
22 year is available only for child care assistance expenditures made  
23 during that federal fiscal year and which are claimed by March 31 of  
24 the year immediately following the end of that federal fiscal year.  
25 Any portion of a social services district's block grant allocation  
26 for a particular federal fiscal year that is not claimed by such  
27 district [during] by March 31 of the year immediately following the  
28 end of that federal fiscal year shall be added to that social  
29 services district's block grant allocation for the next federal  
30 fiscal year. Any claims for child care assistance made by a social  
31 services district for [services that occurred from October 1, 1996  
32 through September 30, 1997] expenditures made during a particular  
33 federal fiscal year, other than claims made under title XX of the  
34 federal social security act, shall be counted against the social  
35 services district's [first] block grant allocation for that federal  
36 fiscal year.

37 A social services district shall expend its allocation from the block  
38 grant in accordance with the applicable provisions in federal law  
39 and regulations relating to the federal funds included in the state  
40 block grant for child care and the regulations of the department of  
41 family assistance, office of children and family services or its  
42 predecessor agency. Each social services district may spend no more  
43 than 5 percent of its block grant allocation for administrative  
44 activities. A social services district may establish, in the  
45 district's consolidated services plan, priorities for the families  
46 which will be eligible to receive funding. A social services  
47 district shall be authorized to set aside portions of its block  
48 grant allocation to serve one or more of its priority groups and/or  
49 to discontinue funding to families with lower priorities in order to  
50 serve families with higher priorities. Child care assistance funded  
51 under the block grant must meet all applicable standards set forth

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1 in section 390 of the social services law or the administrative code  
 2 of the city of New York, including child day care in a child day  
 3 care center, family day care home, group family day care home,  
 4 school age child care program, or in home care which is not subject  
 5 to licensure, certification or registration, or any other lawful  
 6 form of care for less than twenty-four hours per day. The office  
 7 also is required to establish, in regulation, minimum health and  
 8 safety requirements that must be met by those providers providing  
 9 child care assistance funded under the block grant which are not  
 10 required to be licensed or registered under section three hundred  
 11 ninety of the social services law or to be licensed under the admin-  
 12 istrative code of the city of New York and to those family assist-  
 13 ance recipients who are providing child care assistance as part of  
 14 their work activities or as community service under article 31 of  
 15 the labor law. A social services district may submit to the office  
 16 justification for a need to impose additional minimum health and  
 17 safety requirements on such providers and a plan to monitor compli-  
 18 ance with such additional requirements. No such additional require-  
 19 ments or monitoring may be imposed without the written approval of  
 20 the office. Social services districts shall provide directly or  
 21 through referral technical assistance and relevant health and safety  
 22 information to all family assistance recipients who voluntarily  
 23 choose to provide child care assistance as part of their work activ-  
 24 ities or as community service under article 31 of the labor law.

25 Each social services district shall maintain the amount of local funds  
 26 spent for child care assistance under the child care block grant at  
 27 a level equal to or greater than the amount the district spent under  
 28 title IV-A of the federal social security act, the federal child  
 29 care development block grant and the state low income day care  
 30 program for child care assistance during federal fiscal year 1995.  
 31 [If the state fails to meet the level of state and local child care  
 32 funding necessary to maintain the federal matching funds for child  
 33 care assistance under title IV-a of the federal social security act,  
 34 the state shall withhold funding from those social services  
 35 districts which spent a lower amount of local funds for child care  
 36 assistance than the amount they spent during federal fiscal year  
 37 1995, based on a formula established in department regulations,  
 38 equal to the amount of the matching funds which have been lost.]  
 39 Notwithstanding any other provision of law, each district's claims  
 40 submitted under the state block grant for child care will be  
 41 processed in a manner that maximizes the availability of federal  
 42 funds and ensures that the district meets its maintenance of effort  
 43 requirement in each applicable federal fiscal year.

44	For the grant period October 1, 1996 to September 30, 1997 .....	
45	150,000,000 .....	(re. \$150,000,000)
46	For the grant period October 1, 1997 to September 30, 1998 .....	
47	150,000,000 .....	(re. \$150,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 Special Revenue Funds - Federal / Aid to Localities
- 2 Federal Block Grant - 269
- 3 Federal Day Care Account

4 By chapter 53, section 1, of the laws of 1996, as transferred and  
5 amended by chapter 56, section 1, of the laws of 1997:

6 Funds appropriated herein shall not be used to supplant any other  
7 funding sources available for day care services. Local districts  
8 must maintain expenditures for day care from all funding sources to  
9 the extent necessary under applicable federal requirements to ensure  
10 that the state receives the maximum amount of federal funds. Total  
11 amounts available to the department pursuant to the federal child  
12 care and development block grant shall be allocated according to an  
13 allocation plan to be approved by the director of the budget.

14 Notwithstanding any inconsistent provision of law, in lieu of advances  
15 authorized by section 153 of the social services law, or advances of  
16 federal funds otherwise due to the local districts for programs  
17 provided under the federal social security act, funds herein appro-  
18 priated, in amounts certified by the state commissioner or the state  
19 commissioner of health as due from local social services districts  
20 each month as their share of payments made pursuant to section 367-b  
21 of the social services law may be set aside by the state comptroller  
22 in an interest-bearing account with such interest accruing to the  
23 credit of the locality in order to ensure the orderly and prompt  
24 payment of providers under section 367-b of the social services law.

25 Funds appropriated herein shall be available for aid to municipalities  
26 and for payments to the federal government for expenditures made  
27 pursuant to social services law and the state plan for individual  
28 and family grant program under the disaster relief act of 1974.

29 Such funds are to be available for payment of aid heretofore accrued  
30 or hereafter to accrue to municipalities. Subject to the approval of  
31 the director of the budget, such funds shall be available to the  
32 department net of disallowances, refunds, reimbursements, and cred-  
33 its.

34 Notwithstanding any inconsistent provision of law, the amount herein  
35 appropriated may be increased or decreased by interchange with any  
36 other appropriation within the department of family assistance,  
37 office of children and family services or the department of tempo-  
38 rary and disability assistance with the approval of the director of  
39 the budget, who shall file such approval with the department of  
40 audit and control and copies thereof with the chairman of the senate  
41 finance committee and the chairman of the assembly ways and means  
42 committee.

43 For the grant period October 1, 1996 to September 30, 1997 .....  
44 34,000,000 ..... (re. \$34,000,000)

45 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

- 46 General Fund / State Operations
- 47 State Purposes Account - 003

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1998:  
2 For services and expenses of service and training programs for the  
3 blind and visually handicapped, including, but not limited to, state  
4 match of federal funds made available under various provisions of  
5 the federal vocational rehabilitation act and the federal randolph-  
6 sheppard act ... 6,916,000 ..... (re. \$1,000,000)  
7 For services and expenses of programs that support the blind and visu-  
8 ally handicapped, including, but not limited to, supportive services  
9 for blind and visually handicapped children and blind and visually  
10 handicapped elderly persons ... 1,900,000 ..... (re. \$1,250,000)

11 By chapter 56, section 1, of the laws of 1997:  
12 For services and expenses of programs that support the blind and visu-  
13 ally handicapped, including, but not limited to, supportive services  
14 for blind and visually handicapped children and blind and visually  
15 handicapped elderly persons ... 1,900,000 ..... (re. \$700,000)

16 Special Revenue Funds - Federal / State Operations  
17 Federal Block Grant Fund - 269  
18 Rehabilitation Services/Basic Support Account

19 By chapter 53, section 1, of the laws of 1998:  
20 For services and expenses related to the commission for the blind and  
21 visually handicapped, including transfer or suballocation to other  
22 state agencies.  
23 For the grant period October 1, 1997 to September 30, 1998 .....  
24 14,000,000 ..... (re. \$7,500,000)  
25 For the grant period October 1, 1998 to September 30, 1999 .....  
26 14,000,000 ..... (re. \$9,500,000)

27 By chapter 56, section 1, of the laws of 1997:  
28 For services and expenses related to the commission for the blind and  
29 visually handicapped, including transfer or suballocation to other  
30 state agencies.  
31 For the grant period October 1, 1996 to September 30, 1997 .....  
32 13,300,500 ..... (re. \$2,000,000)  
33 For the grant period October 1, 1997 to September 30, 1998 .....  
34 13,300,500 ..... (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
36 56, section 1, of the laws of 1997:  
37 For services and expenses related to the commission for the blind and  
38 visually handicapped, including transfer or suballocation to other  
39 state agencies.  
40 For the grant period October 1, 1995 to September 30, 1996 .....  
41 12,310,000 ..... (re. \$700,000)  
42 For the grant period October 1, 1996 to September 30, 1997 .....  
43 12,310,000 ..... (re. \$1,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 CBVH Highway Revenue Account

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses of programs that support the blind and  
6 visually handicapped, including, but not limited to, supportive  
7 services for blind and visually handicapped children and elderly  
8 persons. No expenditure shall be made from this account for any  
9 purpose until an expenditure plan has been approved by the director  
10 of the budget ... 500,000 ..... (re. \$500,000)

11 By chapter 56, section 1, of the laws of 1997:

12 For services and expenses of programs that support the blind and visu-  
13 ally handicapped, including, but not limited to, supportive services  
14 for blind and visually handicapped children and elderly persons. No  
15 expenditure shall be made from this account for any purpose until an  
16 expenditure plan has been approved by the director of the budget ...  
17 500,000 ..... (re. \$500,000)

18 Fiduciary Funds / State Operations  
19 Combined Expendable Trust Fund - 020  
20 CBVH-Vending Stand Account

21 By chapter 53, section 1, of the laws of 1998:

22 For services and expenses related to the vending stand program and  
23 pension plan, including sub-allocation to other state agencies, and  
24 establishing food service sites. No expenditure should be made from  
25 this appropriation until an expenditure plan has been approved by  
26 the director of the budget ... 1,375,000 ..... (re. \$800,000)

27 By chapter 56, section 1, of the laws of 1997:

28 For services and expenses related to the vending stand program and  
29 pension plan, including sub-allocation to other state agencies, and  
30 establishing food service sites. No expenditure should be made from  
31 this appropriation until an expenditure plan has been approved by  
32 the director of the budget ... 1,375,000 ..... (re. \$350,000)



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CAPITAL PROJECTS 1999-2000

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4	Capital Projects Fund .....	1,750,000
5	Youth Facilities Improvement Fund .....	82,000,000
6		-----
7	All Funds .....	83,750,000
8		=====
9	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .....	5,750,000
10		-----
11	Capital Projects Fund	
12	Preservation of Facilities Purpose	
13	For the costs of maintaining the Tonawanda	
14	Indian Community House pursuant to chap	
15	ter 549 of the laws of 1936 (25T39903) .....	100,000
16	For alternations and improvements to youth	
17	facilities, including the payment of	
18	liabilities prior to April 1, 1999	
19	(25GM9903).....	1,000,000
20	Environmental Protection or Improvements Purpose	
21	For payment of the cost of construction,	
22	reconstruction and improvements, includ-	
23	ing the preparation of designs, plans,	
24	specifications and estimates to the	
25	wastewater treatment plant at Allen	
26	residential center, including liabilities	
27	incurred prior to April 1, 1999	
28	(25E69906) .....	650,000
29	Youth Facilities Improvement Fund - 357	
30	Health and Safety Purpose	
31	For payment of the cost of construction,	
32	reconstruction and improvements, includ-	
33	ing the preparation of designs, plans,	
34	specifications and estimates, for health	
35	and safety improvements to existing youth	
36	facilities and programs, including	
37	liabilities incurred prior to April 1,	
38	1999 (25019901) .....	2,000,000

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## CAPITAL PROJECTS 1999-2000

1	Preservation of Facilities Purpose	
2	For payment of the cost of construction,	
3	reconstruction and improvements, includ-	
4	ing the preparation of designs, plans,	
5	specifications, and estimates for the	
6	preservation of existing facilities and	
7	programs, including liabilities incurred	
8	prior to April 1, 1999 (25039903) .....	2,000,000
9	NEW CONSTRUCTION (CCP) .....	75,000,000
10		-----
11	Youth Facilities Improvement Fund - 357	
12	New Facilities Purpose	
13	For the costs of studies, site acquisition,	
14	planning, design, construction, equip-	
15	ment, renovation for the development of	
16	one secure youth facility (25NU9907) .....	75,000,000
17	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP).....	3,000,000
18		-----
19	Youth Facilities Improvement Fund - 357	
20	Program Improvement or Program Change Purpose	
21	For payment of the cost of construction,	
22	reconstruction and improvements, includ-	
23	ing the preparation of designs, plans,	
24	specifications, and estimates related to	
25	improvements or changes to existing	
26	facilities or programs, including liabil-	
27	ities incurred prior to April 1, 1999	
28	(25089908) .....	3,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 CHILD CARE PROGRAM (CCP)

2 Capital Projects Fund

3 Child Day Care Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended and trans-  
5 ferred by chapter 56, section 1, of the laws of 1997:

6 Within the amounts appropriated, for grants through contracts to  
7 not-for-profit corporations for predevelopment planning, project  
8 management and coordination, or for acquisition, modification,  
9 demolition, design, rehabilitation and construction of areas, build-  
10 ings, structures or facilities owned or to be owned by not-for-pro-  
11 fit corporations for use as child day care centers that will be duly  
12 approved, licensed, inspected, supervised, and regulated as may be  
13 determined to be necessary and appropriate by the Department of  
14 Family Assistance Office of Children and Family Services, except  
15 that with respect to child day care centers located in the city of  
16 New York, such child day care centers will be duly approved,  
17 licensed, inspected, supervised and regulated as may be determined  
18 to be necessary and appropriate by the commissioner of the depart-  
19 ment of health of the city of New York. Subject to the approval of  
20 the director of the budget, funds appropriated herein may be subal-  
21 located to other state agencies, public benefit corporations and  
22 authorities to accomplish these purposes (180694CD) .....  
23 3,750,000 ..... (re. \$300,000)

24 Within the amounts appropriated, subject to the approval of the direc-  
25 tor of the budget, for transfer to other state agencies, public  
26 benefit corporations and authorities for a child day care revolving  
27 loan and loan guarantee fund for construction period financing for  
28 the construction, renovation, rehabilitation or development of real  
29 property necessary to commence operation of child day care centers  
30 that will be duly approved, licensed, inspected, supervised, and  
31 regulated as may be determined to be necessary and appropriate by  
32 the Department of Family Assistance Office of Children and Family  
33 Services, except that with respect to child day care centers located  
34 in the city of New York, such child day care centers will be duly  
35 approved, licensed, inspected, supervised and regulated as may be  
36 determined to be necessary and appropriate by the commissioner of  
37 the department of health of the city of New York (180794CD) .....  
38 1,000,000 ..... (re. \$1,000,000)

39 Within amounts appropriated for the completion of a comprehensive  
40 child day care facility development strategic plan. Subject to the  
41 approval of the director of the budget, funds appropriated herein  
42 may be suballocated to other state agencies, public benefit corpo-  
43 rations and authorities to accomplish these purposes (180894CD) ....  
44 250,000 ..... (re. \$250,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Youth Facilities Improvement Fund - 357
- 3 Expansion Purpose
- 4 By chapter 53, section 1, of the laws of 1998:
- 5 For the costs of studies, planning, design, and renovation development
- 6 cost, including related administrative costs, associated with capacity
- 7 expansion (25H598H5) ... 1,000,000 ..... (re. \$1,000,000)
- 8 EXECUTIVE DIRECTION PROGRAM (CCP)
- 9 Capital Projects Fund
- 10 Preservation of Facilities Purpose
- 11 By chapter 56, section 1, of the laws of 1997:
- 12 For the costs of maintaining the Tonawanda Indian Community House
- 13 pursuant to chapter 549 of the laws of 1936 (18019703) .....
- 14 100,000 ..... (re. \$100,000)
- 15 Youth Facilities Improvement Fund-357
- 16 Administration Purpose
- 17 By chapter 53, section 1, of the laws of 1998:
- 18 For payment of personal service and nonpersonal service, including
- 19 fringe benefits, related to the administration and security of capital
- 20 projects provided by the department of family assistance office of
- 21 children and family services for new and reappropriated projects,
- 22 including liabilities incurred prior to April 1, 1998 (250A9850) ...
- 23 1,400,000 ..... (re. \$1,400,000)
- 24 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 25 Youth Facilities Improvement Fund-357
- 26 Health and Safety Purpose
- 27 By chapter 53, section 1, of the laws of 1998:
- 28 Alterations and improvements, including related administrative costs,
- 29 for health and safety including liabilities incurred prior to April 1,
- 30 1998 (25019801) ... 2,500,000 ..... (re. \$2,500,000)
- 31 By chapter 56, section 1, of the laws of 1997, for:
- 32 Alterations and improvements, including related administrative costs,
- 33 for health and safety including liabilities incurred prior to April
- 34 1, 1997 (48019701) ... 2,000,000 ..... (re. \$1,480,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1996, as  
2 transferred by chapter 56, section 1, of the laws of 1997, is hereby  
3 amended and reappropriated to read:  
4 Alterations and improvements, including related administrative costs,  
5 for health and safety including liabilities incurred prior to April  
6 1, 1996 (48D19601) ... 2,500,000 ..... (re. \$150,000)

7 project schedule

8 PROGRAM	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11	[1,500]
12 Life safety compliance .....	<u>2,331</u>
13	[1,000]
14 Code compliance .....	<u>169</u>
15	-----
16 Total .....	2,500
17	=====

18 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
19 56, section 1, of the laws of 1997, for:  
20 Alterations and improvements, including related administrative costs,  
21 for health and safety including liabilities incurred prior to April  
22 1, 1995 (48019501) ... 1,380,000 ..... (re. \$1,370,000)

23 project schedule

24 PROGRAM	AMOUNT
25 -----	-----
26 (thousands of dollars)	
27 Fire safety compliance .....	1,380
28	-----
29 Total .....	1,380
30	=====

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 1998:  
33 Alterations and improvements, including related administrative costs,  
34 for the preservation of facilities including liabilities incurred  
35 prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. \$2,500,000)

36 By chapter 56, section 1, of the laws of 1997, for:  
37 Alterations and improvements, including related administrative costs,  
38 for the preservation of facilities including liabilities incurred  
39 prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. \$1,990,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996, as transferred by chapter  
2 56, section 1, of the laws of 1997, for:  
3 Alterations and improvements, including related administrative costs,  
4 for the preservation of facilities including liabilities incurred  
5 prior to April 1, 1996 (48039603) ... 2,500,000 ... (re. \$1,870,000)

6 project schedule	
7 PROGRAM	AMOUNT
8 -----	
9 (thousands of dollars)	
10 Facility preservation .....	2,200
11 Window replacement .....	100
12 Roadways .....	200
13 -----	
14 Total .....	2,500
15 =====	

16 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
17 transferred by chapter 56, section 1, of the laws of 1997, is hereby  
18 amended and reappropriated to read:  
19 Alterations and improvements, including related administrative costs,  
20 for the preservation of facilities including liabilities incurred  
21 prior to April 1, 1995 (48039503) ... 4,930,000 ... (re. \$2,440,000)

22 project schedule	
23 PROGRAM	AMOUNT
24 -----	
25 (thousands of dollars)	
26	[2,656]
27 Facility preservation .....	<u>2,536</u>
28	[174]
29 Masonry restoration .....	<u>237</u>
30 Roofing systems .....	1,300
31 Electrical systems .....	228
32 Window replacement .....	407
33	[65]
34 Roadways .....	<u>78</u>
35	[100]
36 HVAC .....	<u>144</u>
37 -----	
38 Total .....	4,930
39 =====	

40 Environmental Protection or Improvements Purpose

41 By chapter 53, section 1, of the laws of 1998:  
42 Alterations and improvements, including related administrative costs,  
43 for environmental protection or improvements including liabilities  
44 incurred prior to April 1, 1998 (25069806) .....  
45 500,000 ..... (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
2 56, section 1, of the laws of 1997, for:  
3 Alterations and improvements, including related administrative costs,  
4 for environmental protection or improvements including liabilities  
5 incurred prior to April 1, 1995 (48069506) .....  
6 1,970,000 ..... (re. \$1,150,000)

7 project schedule

8 PROGRAM	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Hazardous waste .....	620
12 Sewer systems .....	400
13 Water systems .....	950
14	-----
15 Total .....	1,970
16	=====

17 Program Improvement or Program Change Purpose

18 By chapter 56, section 1, of the laws of 1997, for:  
19 Alterations and improvements for a program of comprehensive perimeter  
20 and internal security enhancements, including related administrative  
21 costs, for program improvement or program change including liabil-  
22 ities incurred prior to April 1, 1997 (48089708) .....  
23 3,500,000 ..... (re. \$2,270,000)

24 By chapter 54, section 1, of the laws of 1996, as transferred by chapter  
25 56, section 1, of the laws of 1997, for:  
26 Alterations and improvements for a program of comprehensive perimeter  
27 and internal security enhancements, including related administrative  
28 costs, for program improvement or program change including liabil-  
29 ities incurred prior to April 1, 1996 (48089608) .....  
30 2,000,000 ..... (re. \$1,524,000)

31 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
32 56, section 1, of the laws of 1997, for:  
33 Alterations and improvements for a program of comprehensive perimeter  
34 and internal security enhancements, including related administrative  
35 costs, for program improvement or program change including liabil-  
36 ities incurred prior to April 1, 1995 (48089508) .....  
37 10,980,000 ..... (re. \$2,310,000)

38 Expansion Purpose

39 By chapter 56, section 1, of the laws of 1997:  
40 For the costs of studies, site acquisitions, planning, design,  
41 construction, reconstruction, equipment and renovation development  
42 cost, including related administrative costs, associated with capac-  
43 ity expansion (48H597H5) ... 500,000 ..... (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
2 56, section 1, of the laws of 1997:  
3 For the cost of studies, site acquisitions, planning, design,  
4 construction, reconstruction, equipment, acquisition of passenger  
5 vehicles and renovation development cost, including related adminis-  
6 trative costs, associated with providing for the expansion of capac-  
7 ity for approximately 90 beds at the Brookwood Youth Center  
8 (480E95H5) ... 13,770,000 ..... (re. \$120,000)

9 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

10 Youth Facilities Improvement Fund - 357

11 Program Improvement or Program Change Purpose

12 By chapter 53, section 1, of the laws of 1998:  
13 Alterations and improvements for a program of comprehensive perimeter  
14 and internal security enhancements, including related administrative  
15 costs, for program improvement or program change including liabilities  
16 incurred prior to April 1, 1998 (25089808) .....  
17 7,200,000 ..... (re. \$7,200,000)

18 By chapter 54, section 1, of the laws of 1990, as amended and trans-  
19 ferred by chapter 56, section 1, of the laws of 1997:  
20 Additional funds are available for alterations and improvements,  
21 including expansion of bed capacity for various limited secure/  
22 non-community and state operated community based facilities. The  
23 urban development corporation and the office of children and family  
24 services shall report quarterly to the director of the budget the  
25 amounts expended from appropriations which are eligible for  
26 reimbursement from the proceeds of the bonds. The director of the  
27 budget shall certify to the comptroller amounts expended from these  
28 appropriations which are reimbursable from bond proceeds. Until such  
29 time as the urban development corporation determines that amounts  
30 expended from this appropriation are not reimbursable from bond  
31 proceeds, all expenditures from these appropriations shall be  
32 considered to be reimbursable from bond proceeds. These funds are  
33 also available for the payment of personal service and non-personal  
34 service related to the administration of capital projects provided  
35 by the office of children and family services new and reappropriated  
36 projects for the 1991-92 fiscal year and for the acquisition of  
37 property (48529008) ... 55,830,000 ..... (re. \$1,000,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATIVE SERVICES (CCP)

2 [Capital Projects Fund]

3 [Administrative Purpose]

4 Youth Facilities Improvement Fund - 357

5 All or a portion of the disbursements made from these appropriations  
6 shall be eligible for reimbursement from proceeds of bonds issued by  
7 the urban development corporation to finance and participate in the  
8 development and rehabilitation of state operated facilities of the  
9 office of children and family services and youth centers operated by  
10 not-for-profit corporations or charitable organizations and municipi-  
11 palities. The urban development corporation and the office of chil-  
12 dren and family services shall report quarterly to the director of  
13 the budget with copies to the chairmen of the legislative fiscal  
14 committees, the amounts expended from appropriations in the youth  
15 facilities improvement fund which are eligible for reimbursement  
16 from the proceeds of the bonds. The director of the budget shall  
17 review these reports, and then certify to the comptroller amounts  
18 expended from these appropriations which are reimbursable from bond  
19 proceeds. Until such certification is made, all expenditures from  
20 these appropriations shall be considered to be reimbursable from  
21 bond proceeds. Upon such certification, the comptroller is hereby  
22 authorized to transfer from the capital projects fund, an amount  
23 equal to the amount of expenditures from these appropriations which  
24 have not been certified as reimbursable from bond proceeds. Once a  
25 year, as soon as practicable after March 31, the comptroller shall  
26 certify to the director of the budget, with copies to the chairmen  
27 of the legislative fiscal committees for the period just ended,  
28 total expenditures from the youth facilities improvement fund, any  
29 amounts transferred from the capital projects fund to such fund,  
30 total reimbursements to such fund from bond proceeds and the amount  
31 of expenditures remaining to be financed from bond proceeds.

32 ADMINISTRATION

33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 1994, as transferred by chapter  
35 56, section 1, of the laws of 1997, for:

36 Alterations and improvements for health and safety. The items shown in  
37 the project schedule below shall be for projects with a common  
38 purpose and may be interchanged without limitation or certification  
39 subject to the approval of the director of the budget (48019401) ...  
40 757,000 ..... (re. \$197,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2 PROGRAM	AMOUNT
-----	
(thousands of dollars)	
5 Secure furniture replacement .....	345
6 Emergency generator acquisition .....	312
7 Bathroom rehabilitation .....	100
-----	
9 Total .....	757
=====	

11 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
 12 56, section 1, of the laws of 1997:  
 13 For rehabilitation of existing medical space at various facilities for  
 14 conversion into tuberculosis medical isolation units (48029301) ....  
 15 342,000 ..... (re. \$342,000)

16 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 17 section 3, of the laws of 1994, and as transferred by chapter 56,  
 18 section 1, of the laws of 1997:  
 19 For alterations and improvements to electrical systems. The items  
 20 shown in the schedule below shall be for projects with a common  
 21 purpose and may be interchanged without limitation or certification  
 22 subject to the approval of the director of the budget (48049101) ...  
 23 392,000 ..... (re. \$251,000)

24 project schedule

25 PROGRAM	AMOUNT
-----	
(thousands of dollars)	
28 Highland .....	392
-----	
30 Total .....	392
=====	

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 33 section 3, of the laws of 1991, and as transferred by chapter 56,  
 34 section 1, of the laws of 1997, for:  
 35 Alterations and improvements for asbestos abatement at various facili-  
 36 ties (48019001) ... 500,000 ..... (re. \$174,000)

37 Preservation of Facilities Purpose

38 The appropriation made by chapter 54, section 1, of the laws of 1994, as  
 39 transferred by chapter 56, section 1, of the laws of 1997, is hereby  
 40 amended and reappropriated to read:  
 41 Alterations and improvements for the preservation of facilities. The  
 42 items shown in the project schedule below shall be for projects with  
 43 a common purpose and may be interchanged without limitation or  
 44 certification subject to the approval of the director of the budget  
 45 (48029403) ... 1,310,000 ..... (re. \$778,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2 PROGRAM	AMOUNT
-----	
(thousands of dollars)	
	[455]
6 Heating and ventilation systems .....	<u>145</u>
	[490]
8 Roof replacement .....	<u>415</u>
	[365]
10 Electrical systems alteration .....	<u>750</u>
-----	
12 Total .....	1,310
=====	

14 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
15 56, section 1, of the laws of 1997:  
16 Alterations and improvements for window replacement at various facili-  
17 ties (48089303) ... 100,000 ..... (re. \$80,000)

18 The appropriation made by chapter 54, section 1, of the laws of 1993, as  
19 transferred by chapter 56, section 1, of the laws of 1997, is hereby  
20 amended and reappropriated to read:  
21 Alterations and improvements for roof replacement. The items shown in  
22 the schedule below shall be for projects with a common purpose and  
23 may be interchanged without limitation or certification subject to  
24 the approval of the director of the budget (48099303) .....  
25 500,000 ..... (re. \$158,000)

26 project schedule

27 PROGRAM	AMOUNT
-----	
(thousands of dollars)	
30 Adirondack .....	57
	[136]
32 Annsville .....	<u>46</u>
33 Cass .....	57
	[250]
35 Tryon .....	<u>340</u>
-----	
37 Total .....	500
=====	

39 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
40 section 3, of the laws of 1994, and as transferred by chapter 56,  
41 section 1, of the laws of 1997, for:  
42 Alterations and improvements for floor and ceiling rehabilitation. The  
43 items shown in the schedule below shall be for projects with a  
44 common purpose and may be interchanged without limitation or certifi-  
45 cation subject to the approval of the director of the budget  
46 (48079103) ...138,000 ..... (re. \$110,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROGRAM	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Great Valley - Gymnasium floor .....	60
6	Tryon - Ceilings .....	78
7		-----
8	Total .....	138
9		=====

10 BRONX

11 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
 12 56, section 1, of the laws of 1997, for:  
 13 Alterations and improvements for kitchen and dining rehabilitation  
 14 (48A39203) ... 169,000 ..... (re. \$124,000)

15 ELLA MCQUEEN

16 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
 17 56, section 1, of the laws of 1997, for:  
 18 Alterations and improvements for kitchen rehabilitation (48139303) ...  
 19 156,000 ..... (re. \$156,000)

20 YOUTH CENTER (CCP)

21 [Youth Centers Facility Fund]

22 Capital Projects Fund

23 Program Improvement or Program Change Purpose

24 [All or a portion of the disbursements made from this appropriation  
 25 shall be eligible for reimbursement from proceeds of bonds issued by  
 26 the urban development corporation, pursuant to chapter 211 of the  
 27 laws of 1990, authorizing the urban development corporation to  
 28 finance and participate in the development and rehabilitation of  
 29 state operated facilities of the office of children and family  
 30 services and youth centers operated by not-for-profit corporations  
 31 or charitable organizations and municipalities.]

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
 33 section 106, of the laws of 1990, and as transferred by chapter 56,  
 34 section 1, of the laws of 1997:  
 35 For financing for the construction, reconstruction and renovation of  
 36 any area, building, structure or facility for use by youth of New  
 37 York state (48519008) ... 25,000,000 ..... (re. \$11,880,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	1,983,508,000	62,440,000
4	Special Revenue Funds - Federal.....	2,856,070,000	3,208,210,000
5	Special Revenue Funds - Other.....	190,245,000	16,000,000
6	Capital Projects Funds.....	30,000,000	124,855,000
7	Internal Service Funds .....	1,000,000	0
8	Fiduciary Funds.....	10,000,000	0
9		-----	-----
10	All Funds.....	5,070,823,000	3,411,505,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	GF-St/ Local	67,408,000	1,916,100,000	0	1,983,508,000
15	SR-Federal	340,570,000	2,515,500,000	0	2,856,070,000
16	SR-Other	104,045,000	86,200,000	0	190,245,000
17	Cap Proj	0	0	30,000,000	30,000,000
18	Internal Srv	1,000,000	0	0	1,000,000
19	Fiduciary	0	10,000,000	0	10,000,000
20		-----	-----	-----	-----
21	All Funds	513,023,000	4,527,800,000	30,000,000	5,070,823,000
22		=====	=====	=====	=====

25 SCHEDULE

26	EXECUTIVE DIRECTION .....	1,686,000
27		-----

28 General Fund / State Operations  
29 State Purposes Account - 003

30 Notwithstanding section 51 of the state  
31 finance law and any other provision of law  
32 to the contrary, the director of the  
33 budget may, upon the advice of the commis-  
34 sioner of temporary and disability as-  
35 sistance, authorize the transfer or  
36 interchange of moneys appropriated herein  
37 with any other state operations - general  
38 fund appropriation within the office of  
39 temporary and disability assistance except  
40 where transfer or interchange of appro-  
41 priations is prohibited or otherwise re-  
42 stricted by this chapter.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the  
4 budget may, upon the advice of the com-  
5 missioner of temporary and disability as-  
6 sistance, the commissioner of children and  
7 family services, and the commissioner of  
8 labor, transfer or suballocate any of the  
9 amounts appropriated herein, or made  
10 available through interchange, to the  
11 department of labor or the office of  
12 children and families for services and  
13 expenses of the human services application  
14 support center.

15 Personal service ..... 1,342,000  
16 Nonpersonal service ..... 344,000  
17 -----

18 LEGAL AFFAIRS PROGRAM ..... 11,185,000  
19 -----

20 General Fund / State Operations  
21 State Purposes Account - 003

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the bud-  
25 get may, upon the advice of the com-  
26 missioner of temporary and disability  
27 assistance, authorize the transfer or  
28 interchange of moneys appropriated herein  
29 with any other state operations - general  
30 fund appropriation within the office of  
31 temporary and disability assistance except  
32 where transfer or interchange of appro-  
33 priations is prohibited or otherwise re-  
34 stricted by this chapter.

35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the bud-  
38 get may, upon the advice of the com-  
39 missioner of temporary and disability  
40 assistance, the commissioner of children  
41 and family services, and the commissioner  
42 of labor, transfer or suballocate any of  
43 the amounts appropriated herein, or made  
44 available through interchange, to the  
45 department of labor or the office of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 children and families for services and  
2 expenses of the human services application  
3 support center.

4	Personal service .....	8,226,000
5	Nonpersonal service .....	2,959,000
6		-----
7	Program account subtotal .....	11,185,000
8		-----

9 ADMINISTRATION PROGRAM ..... 111,814,000  
10 -----

11 General Fund / State Operations  
12 State Purposes Account - 003

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the bud-  
16 get may, upon the advice of the com-  
17 missioner of temporary and disability  
18 assistance, authorize the transfer or  
19 interchange of moneys appropriated herein  
20 with any other state operations - general  
21 fund appropriation within the office of  
22 temporary and disability assistance except  
23 where transfer or interchange of appro-  
24 priations is prohibited or otherwise re-  
25 stricted by this chapter. Notwithstanding  
26 any inconsistent provision of law, the  
27 nonpersonal service moneys appropriated  
28 herein may be increased or decreased by  
29 transfer or suballocation between these  
30 appropriated amounts and appropriations of  
31 the department of health medicaid audit  
32 and fraud prevention program with the  
33 approval of the director of the budget.

34 Notwithstanding section 51 of the state  
35 finance law and any other provision of law  
36 to the contrary, the director of the bud-  
37 get may, upon the advice of the com-  
38 missioner of temporary and disability  
39 assistance, the commissioner of children  
40 and family services, and the commissioner  
41 of labor, transfer or suballocate any of  
42 the amounts appropriated herein, or made  
43 available through interchange, to the  
44 department of labor or the office of  
45 children and families for services and  
46 expenses of the human services application  
47 support center.

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	8,907,000
2	Nonpersonal service .....	5,037,000
3	Maintenance undistributed	
4	For services and expenses related to estab-	
5	lishment of a human services applications	
6	support center. Amounts appropriated here-	
7	in may be used for the cost of staff relo-	
8	cations and other expenses necessary to	
9	consolidate the computer systems staff of	
10	the office of temporary and disability	
11	assistance, office of children and family	
12	services, and the department of labor and	
13	any relocation of other employees of the	
14	office of temporary and disability assis-	
15	tance or the office of children and family	
16	services necessary to achieve this purpose	
17	and ensure uninterrupted continuation of	
18	services and ongoing agency operations.	
19	This appropriation shall only be available	
20	upon approval of an expenditure plan by	
21	the director of the budget for the	
22	purposes defined herein and shall not be	
23	interchanged or transferred for any other	
24	program or purpose except that the direc-	
25	tor of the budget, upon consultation with	
26	the commissioner of temporary and disabil-	
27	ity assistance and the commissioner of	
28	children and family services, may author-	
29	ize transfer of funds appropriated herein	
30	to the office of children and family	
31	services .....	3,800,000
32	For services and expenses of the office of	
33	audit and quality control related to	
34	welfare fraud prevention and other audit	
35	activities. Amounts appropriated herein	
36	shall be made available only upon approval	
37	of an expenditure plan by the director of	
38	the budget .....	2,720,000
39		-----
40	Less amount appropriated in the miscella-	
41	neous special revenue fund - food stamp	
42	recoveries account .....	(500,000)
43		-----
44	Program account subtotal .....	19,964,000
45		-----
46	Special Revenue Funds - Federal / State Operations	
47	Federal Health and Human Services Fund - 265	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the office of	
2	audit and quality control related to	
3	welfare fraud prevention and other audit	
4	activities:	
5	For the grant period October 1, 1998 to	
6	September 30, 1999 .....	3,500,000
7	For the grant period October 1, 1999 to	
8	September 30, 2000 .....	3,500,000
9		-----
10	Program fund subtotal .....	7,000,000
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Food Stamp Recovery-Fraud Account	
15	For payments to local, state and federal	
16	governments and for activities related to	
17	recoveries of food stamp benefits erro-	
18	neously received .....	1,350,000
19		-----
20	Program account subtotal .....	1,350,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	OTDA Program Account	
25	Maintenance undistributed	
26	For services and expenses related to the	
27	support of health and social services	
28	programs .....	7,500,000
29		-----
30	Program account subtotal .....	7,500,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Federal Maximization Contract Fund	
34	Revenue Maximization Contractor Account	
35	Pursuant to section 97-ddd of the state	
36	finance law establishing a federal revenue	
37	maximization contract fund, for payments	
38	to private or public organizations for any	
39	contract approved by the director of the	
40	budget and executed by the office of the	
41	state comptroller for services designed to	
42	maximize federal financial participation	
43	consistent with such chapter under title	
44	iv-a, title iv-e, and title xix of the	
45	social security act. Notwithstanding any	

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 provision of law, no contract payments  
 2 shall be made to any private or public  
 3 organization providing such federal revenue  
 4 maximization services from any other  
 5 fund or account. No payments shall be made  
 6 from this account without approval of the  
 7 director of the budget. To the extent that  
 8 contractor payments made under this appro-  
 9 priation for services that generated  
 10 federal revenues that resulted in a state  
 11 and local savings, the commissioner shall,  
 12 subject to the approval of the director of  
 13 the budget, adjust reimbursements other-  
 14 wise payable to social services districts  
 15 to ensure that each such social services  
 16 district financially participates in the  
 17 cost of such activities in an amount  
 18 proportionate to such social services  
 19 district's share of the total state and  
 20 local savings realized in that social  
 21 services district through receipt of  
 22 federal revenue ..... 10,000,000  
 23 -----  
 24 Program account subtotal ..... 10,000,000  
 25 -----

26 Special Revenue Funds - Other / Aid to Localities  
 27 Federal Revenue Maximization Contract Fund  
 28 Local Maximization Account

29 Pursuant to section 97-ddd of the state  
 30 finance law establishing a federal revenue  
 31 maximization contract fund, for payment to  
 32 social services districts of any federal  
 33 funds received through activities of any  
 34 private or public organizations providing  
 35 services to maximize federal financial  
 36 participation consistent with such chapter  
 37 under title iv-a, title iv-e, and title  
 38 xix of the social security act in accord-  
 39 ance with a contract with the department  
 40 of family assistance, office of temporary  
 41 and disability assistance that has been  
 42 approved by the director of the budget and  
 43 executed by the office of the state comp-  
 44 troller. Notwithstanding any provision of  
 45 law, no payments shall be made to any  
 46 social services district for claims for  
 47 reimbursement filed by that social  
 48 services district on behalf of any private  
 49 or public organization providing federal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	revenue maximization services from any	
2	other fund or account. No payments shall	
3	be made from this account without approval	
4	of the director of the budget .....	65,000,000
5		-----
6	Program account subtotal .....	65,000,000
7		-----
8	Internal Service Funds / State Operations	
9	Miscellaneous Internal Service Fund - 334	
10	Quick Copy Center Account	
11	For services and expenses associated with	
12	electronic data processing and printing ..	1,000,000
13		-----
14	Program account subtotal .....	1,000,000
15		-----
16	SYSTEMS SUPPORT AND INFORMATION SERVICES .....	253,075,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Notwithstanding section 51 of the state	
21	finance law and any other provision of law	
22	to the contrary, the director of the bud-	
23	get may, upon the advice of the com-	
24	missioner of temporary and disability	
25	assistance, authorize the transfer or	
26	interchange of moneys appropriated herein	
27	with any other state operations - general	
28	fund appropriation within the office of	
29	temporary and disability assistance except	
30	where transfer or interchange of appro-	
31	priations is prohibited or otherwise re-	
32	stricted by this chapter.	
33	Notwithstanding section 51 of the state	
34	finance law and any other provision of law	
35	to the contrary, the director of the bud-	
36	get may, upon the advice of the com-	
37	missioner of temporary and disability	
38	assistance, the commissioner of children	
39	and family services, and the commissioner	
40	of labor, transfer or suballocate any of	
41	the amounts appropriated herein, or made	
42	available through interchange, to the	
43	department of labor or the office of	
44	children and families for services and	
45	expenses of the human services application	
46	support center.	

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1	Personal service .....	9,224,000
2	Nonpersonal service .....	3,721,000
3	Maintenance undistributed	
4	For services and expenses of operating the	
5	welfare management system. Notwithstanding	
6	section 51 of the state finance law and	
7	any other provision of law to the con-	
8	trary, the director of the budget may,	
9	upon the advice of the commissioner of	
10	temporary and disability assistance, the	
11	commissioner of children and family ser-	
12	vices, and the commissioner of labor,	
13	transfer or suballocate any of the amounts	
14	appropriated herein, or made available	
15	through interchange, to the department of	
16	labor or the office of children and	
17	families for services and expenses of the	
18	human services application support center.	38,330,000
19	For the non-federal share of the design and	
20	implementation of modifications and	
21	enhancements to the welfare management	
22	system and the child support management	
23	system necessary for the successful imple-	
24	mentation of the personal responsibility	
25	and work opportunities reconciliation act	
26	of 1996 (P.L. 104-193) and the New York	
27	state welfare reform act of 1997 (chapter	
28	436 of the laws of 1997) and for the non-	
29	federal share of costs incurred by the	
30	office of temporary and disability assist-	
31	ance and the department of labor for the	
32	design and implementation of a welfare-to-	
33	work caseload management system. Funds may	
34	only be made available pursuant to a cost	
35	allocation plan submitted to the depart-	
36	ment of health and human services, the	
37	United States department of agriculture	
38	and any other applicable federal agency to	
39	the extent that such approvals are	
40	required by federal statute or regu-	
41	lations or upon determination by the di-	
42	rector of the budget that expenditure of	
43	these funds is necessary to meet the pur-	
44	poses defined herein. This appropriation	
45	shall only be available upon approval of	
46	an expenditure plan by the director of the	
47	budget.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the director of the bud-	

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1	get may, upon the advice of the com-	
2	missioner of temporary and disability	
3	assistance, the commissioner of children	
4	and family services, and the commissioner	
5	of labor, transfer or suballocate any of	
6	the amounts appropriated herein, or made	
7	available through interchange, to the	
8	department of labor or the office of	
9	children and families for services and	
10	expenses of the human services application	
11	support center .....	35,000,000
12		-----
13	Available for maintenance undistributed ..	77,130,000
14		-----
15	Program account subtotal .....	86,275,000
16		-----

17 Special Revenue Funds - Federal / State Operations  
 18 Federal Health, Education and Human Services Fund - 261

19 For services and expenses of the design and  
 20 implementation of modifications and  
 21 enhancements to the welfare management  
 22 system necessary for the successful imple-  
 23 mentation of the personal responsibility  
 24 and work opportunities reconciliation act  
 25 of 1996 (P.L. 104-193) and the New York  
 26 state welfare reform act of 1997 (chapter  
 27 436 of the laws of 1997) and the design  
 28 and implementation of a welfare-to-work  
 29 caseload management system. Funds may only  
 30 be made available pursuant to a cost allo-  
 31 cation plan submitted to the department of  
 32 health and human services, the United  
 33 States department of agriculture and any  
 34 other applicable federal agency to the  
 35 extent that such approvals are required by  
 36 federal statute or regulations. This  
 37 appropriation shall only be available upon  
 38 approval of an expenditure plan by the  
 39 director of the budget for the purposes  
 40 defined herein.

41 Notwithstanding section 51 of the state  
 42 finance law and any other provision of law  
 43 to the contrary, the director of the bud-  
 44 get may, upon the advice of the com-  
 45 missioner of temporary and disability  
 46 assistance, the commissioner of children  
 47 and family services, and the commissioner  
 48 of labor, transfer or suballocate any of  
 49 the amounts appropriated herein, or made

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1 available through interchange, to the  
2 department of labor or the office of  
3 children and families for services and  
4 expenses of the human services application  
5 support center.

6	For the grant period October 1, 1998 to	
7	September 30, 1999 .....	20,000,000
8	For the grant period October 1, 1999 to	
9	September 30, 2000 .....	20,000,000
10		-----
11	Program fund subtotal .....	40,000,000
12		-----

13 Special Revenue Funds - Federal / State Operations  
14 Federal Health and Human Services Fund - 265

15 For services and expenses of the office of  
16 temporary and disability assistance for  
17 the design and implementation of modifica-  
18 tions and enhancements to the welfare  
19 management system necessary for the  
20 successful implementation of the personal  
21 responsibility and work opportunities  
22 reconciliation act of 1996 (P.L. 104-193)  
23 and chapter 436 of the laws of 1997 enact-  
24 ing comprehensive welfare reform and for  
25 services and expenses of the office of  
26 temporary and disability assistance and  
27 the department of labor that are necessary  
28 for the design and implementation of a  
29 welfare-to-work caseload management sys-  
30 tem provided that the director of the  
31 budget does not determine that such use of  
32 funds can be expected to have the effect  
33 of increasing qualified state expenditures  
34 under paragraph seven of subdivision (a)  
35 of section 409 of the federal social  
36 security act above the minimum applicable  
37 federal maintenance of effort requirement.  
38 Such costs shall include, but not be  
39 limited to, computer systems architecture,  
40 design, and programming; telecommunica-  
41 tions network design and implementation;  
42 database design and programming; site  
43 preparation; software licensing fees; in-  
44 stallation of computer systems and tele-  
45 communications hardware and software; Year  
46 2000 corrective action; network manage-  
47 ment; systems integration; and training  
48 activities necessary to support imple-

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1 mentation of these computer systems. Not-  
2 withstanding any provision of law to the  
3 contrary, this appropriation or a portion  
4 thereof shall be made available only upon  
5 the submission to the director of the  
6 budget, the chairperson of the senate  
7 finance committee and the chairperson of  
8 the assembly ways and means committee of  
9 computer systems design and implementation  
10 plans prepared by the commissioner of  
11 temporary and disability assistance and  
12 the commissioner of labor. Such plans  
13 shall include, but not be limited to, a  
14 schedule for the design and development of  
15 these enhancements and modifications,  
16 including the modification and enhance-  
17 ments to the welfare management system and  
18 design and development of a welfare-to-  
19 work case management system, that identi-  
20 fies key milestones and the estimated cost  
21 of each phase of these projects and a list  
22 of required equipment and software that  
23 will be financed through the use of  
24 certificates of participation. The plans  
25 shall document the rationale for project  
26 scope and, if applicable for procurement  
27 over \$1,000,000, reasons for using state  
28 centralized contracts in lieu of a sepa-  
29 rate and distinct request for proposal.  
30 All procurement activities necessary for  
31 the design and implementation of enhance-  
32 ments and modifications to the welfare  
33 management system and the design and  
34 implementation of a welfare-to-work case-  
35 load management system shall be conducted  
36 in accordance with article 11 of the state  
37 finance law and any other applicable  
38 provision of law governing such procure-  
39 ment and shall be conducted in consulta-  
40 tion with the director of the office for  
41 technology. To the extent practicable,  
42 feasible, and efficient, as determined by  
43 the commissioner of temporary and disabil-  
44 ity assistance or the commissioner of  
45 labor, discrete technical and functional  
46 components may be procured separately, and  
47 may be procured through a request for  
48 proposals process open to multiple vendors  
49 or through the utilization of state  
50 centralized contracts. The office of  
51 temporary and disability assistance and

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1 the department of labor shall provide to  
2 the governor, the chairperson of the  
3 senate finance committee, and the chair-  
4 person of the assembly ways and means  
5 committee with quarterly reports on the  
6 status of design, development and imple-  
7 mentation activities that shall include,  
8 but not be limited to, the status of  
9 contracts, requests for proposals, expend-  
10 itures to date, schedule delays and  
11 reasons therefor, and projected expendi-  
12 tures and project progress for the subse-  
13 quent quarter. Such reports shall be  
14 provided to the governor, the chairperson  
15 of the senate finance committee and the  
16 chairperson of the assembly ways and means  
17 committee no later than 30 days following  
18 the close of the preceding quarter. The  
19 office of temporary and disability assist-  
20 ance and the department of labor shall  
21 ensure that such enhancements and modifi-  
22 cations to the welfare management system  
23 will permit the operation of a single  
24 statewide integrated computer system that  
25 shall provide computer systems support for  
26 the administration of programs of benefits  
27 and services authorized by the social  
28 services law pursuant to subdivision 1 of  
29 section 21 of the social services law and  
30 any other provision of law authorizing the  
31 department of social services, its succes-  
32 sor agencies, the department of labor, and  
33 the department of health to operate  
34 computer systems necessary to support  
35 local social services district adminis-  
36 tration of such programs. The office of  
37 temporary and disability assistance and  
38 the department of labor shall use a  
39 portion of the moneys appropriated herein  
40 for hardware and software modifications  
41 necessary to prevent unauthorized disclo-  
42 sure of data obtained through electronic  
43 data transfer; the design and implementa-  
44 tion of internal controls and other secu-  
45 rity measures necessary to prevent unau-  
46 thorized access to confidential data  
47 residing on the welfare management system  
48 and the welfare-to-work caseload manage-  
49 ment system; and the design and implemen-  
50 tation of internal controls and other  
51 security measures necessary to prevent



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1 unauthorized access to confidential data  
 2 residing on any other existing or new  
 3 automated system administered by other  
 4 federal, state, and local government agen-  
 5 cies and accessible through the welfare  
 6 management system and the welfare-to-work  
 7 caseload management system. Nothing herein  
 8 shall contravene or otherwise infringe  
 9 upon the rights of an applicant or recipi-  
 10 ent of public assistance and care to be  
 11 advised of the existence of and the reason  
 12 for any negative case action involving  
 13 said applicant or recipient established  
 14 pursuant to section 22 of the social  
 15 services law and the regulations of the  
 16 office of temporary and disability assist-  
 17 ance, the office of children and family  
 18 services, the department of labor, and the  
 19 department of health. The director of the  
 20 budget may, upon consultation with the  
 21 commissioner of temporary and disability  
 22 assistance and the commissioner of labor,  
 23 authorize transfer or suballocation of a  
 24 portion of the funds appropriated herein  
 25 to the department of labor. Of the amount  
 26 appropriated herein, up to \$500,000 may be  
 27 made available for the cost of implement-  
 28 ing an electronic record format related to  
 29 the processing of fair hearings cases or  
 30 court-ordered shelter payments. The direc-  
 31 tor of the budget shall file approval of  
 32 all certification of allocation with the  
 33 department of audit and control and copies  
 34 thereof with the chairperson of the senate  
 35 finance committee and the chairperson of  
 36 the assembly ways and means committee .... 50,000,000  
 37 For services and expenses of the design and  
 38 implementation of modifications and  
 39 enhancements to the welfare management  
 40 system necessary for the successful imple-  
 41 mentation of the personal responsibility  
 42 and work opportunities reconciliation act  
 43 of 1996 (P.L. 104-193) and the New York  
 44 state welfare reform act of 1997 (chapter  
 45 436 of the laws of 1997) and the design  
 46 and implementation of a welfare-to-work  
 47 caseload management system. Funds may only  
 48 be made available pursuant to a cost allo-  
 49 cation plan submitted to the department of  
 50 health and human services, the United  
 51 States department of agriculture and any

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1 other applicable federal agency to the  
2 extent that such approvals are required by  
3 federal statute or regulations. This  
4 appropriation shall only be available upon  
5 approval of an expenditure plan by the  
6 director of the budget for the purposes  
7 defined herein.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the bud-  
11 get may, upon the advice of the com-  
12 missioner of temporary and disability  
13 assistance, the commissioner of children  
14 and family services, and the commissioner  
15 of labor, transfer or suballocate any of  
16 the amounts appropriated herein, or made  
17 available through interchange, to the  
18 department of labor or the office of  
19 children and families for services and  
20 expenses of the human services application  
21 support center.

22	For the grant period October 1, 1998 to	
23	September 30, 1999 .....	35,000,000
24	For the grant period October 1, 1999 to	
25	September 30, 2000 .....	35,000,000
26		-----
27	Program fund subtotal .....	120,000,000
28		-----

29 Special Revenue Funds - Other / State Operations  
30 Miscellaneous Special Revenue Fund - 339  
31 Client Notices System Account

32 For services and expenses related to the  
33 development and implementation of a client  
34 notices case closings system, including  
35 but not limited to personal service costs,  
36 postage, other nonpersonal services costs,  
37 and contractor costs paid directly by the  
38 department including but not limited to  
39 costs for mail processing.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the bud-  
43 get may, upon the advice of the com-  
44 missioner of temporary and disability  
45 assistance, the commissioner of children  
46 and family services, and the commissioner  
47 of labor, transfer or suballocate any of  
48 the amounts appropriated herein, or made

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1	available through interchange, to the	
2	department of labor or the office of	
3	children and families for services and	
4	expenses of the human services application	
5	support center .....	6,800,000
6		-----
7	Program account subtotal .....	6,800,000
8		-----
9	CHILD SUPPORT ENFORCEMENT PROGRAM .....	105,164,000
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	Notwithstanding section 51 of the state	
14	finance law and any other provision of law	
15	to the contrary, the director of the bud-	
16	get may, upon the advice of the com-	
17	missioner of temporary and disability	
18	assistance, authorize the transfer or	
19	interchange of moneys appropriated herein	
20	with any other state operations - general	
21	fund appropriation within the office of	
22	temporary and disability assistance except	
23	where transfer or interchange of appro-	
24	priations is prohibited or otherwise re-	
25	stricted by this chapter.	
26	Notwithstanding section 51 of the state	
27	finance law and any other provision of law	
28	to the contrary, the director of the bud-	
29	get may, upon the advice of the com-	
30	missioner of temporary and disability	
31	assistance, the commissioner of children	
32	and family services, and the commissioner	
33	of labor, transfer or suballocate any of	
34	the amounts appropriated herein, or made	
35	available through interchange, to the	
36	department of labor or the office of	
37	children and families for services and	
38	expenses of the human services application	
39	support center.	
40	Personal service .....	2,961,000
41	Nonpersonal service .....	538,000
42	Of the amount appropriated herein, up to	
43	\$640,000 may be used for services and	
44	expenses related to the collection of	
45	child support and combined child support	
46	and spousal arrears incurred pursuant to	
47	chapter 706 of the laws of 1996, and shall	

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1	be available for transfer or suballocation	
2	to the department of taxation and finance	
3	in accordance with a memorandum of under-	
4	standing, approved by the director of the	
5	budget, between the office of temporary	
6	and disability assistance and the depart-	
7	ment of taxation and finance .....	665,000
8		-----
9	Program account subtotal .....	4,164,000
10		-----

11 General Fund / Aid to Localities  
 12 Local Assistance Account - 001

13 For reimbursement of local administrative  
 14 expenses for child support pursuant to  
 15 section 153 of the social services law and  
 16 costs incurred pursuant to chapter 502 of  
 17 the laws of 1990, as amended by chapter 81  
 18 of the laws of 1995.  
 19 Notwithstanding any inconsistent provision  
 20 of law, in lieu of advances authorized by  
 21 section 153 of the social services law, or  
 22 advances of federal funds otherwise due to  
 23 the local districts for programs provided  
 24 under the federal social security act,  
 25 funds herein appropriated, in amounts  
 26 certified by the state commissioner or the  
 27 state commissioner of health as due from  
 28 local social services districts each month  
 29 as their share of payments made pursuant  
 30 to section 367-b of the social services  
 31 law may be set aside by the state comp-  
 32 troller in an interest-bearing account  
 33 with such interest accruing to the credit  
 34 of the locality in order to ensure the  
 35 orderly and prompt payment of providers  
 36 under section 367-b of the social services  
 37 law.  
 38 Funds appropriated herein shall be available  
 39 for aid to municipalities, for banking  
 40 services contractor costs for central col-  
 41 lections, consistent with approved con-  
 42 tracts, where earnings on account deposits  
 43 are insufficient to cover approved fees  
 44 and for payments to the federal government  
 45 for expenditures made pursuant to social  
 46 services law and the state plan for in-  
 47 dividual and family grant program under  
 48 the disaster relief act of 1974.

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1 Such funds are to be available for payment  
2 of aid heretofore accrued or hereafter to  
3 accrue to municipalities. Subject to the  
4 approval of the director of the budget,  
5 such funds shall be available to the  
6 department net of disallowances, refunds,  
7 reimbursements, and credits including, but  
8 not limited to, additional federal funds  
9 resulting from any changes in federal cost  
10 allocation methodologies.

11 Notwithstanding any inconsistent provision  
12 of law, the money hereby appropriated may  
13 be increased or decreased by interchange  
14 with any other appropriation department of  
15 family assistance within the office of  
16 temporary and disability assistance and  
17 office of children and family services  
18 general fund - local assistance account  
19 with the approval of the director of the  
20 budget, who shall file such approval with  
21 the department of audit and control and  
22 copies thereof with the chairman of the  
23 senate finance committee and the chairman  
24 of the assembly ways and means committee.

25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the bud-  
28 get may, upon the advice of the com-  
29 missioner of temporary and disability  
30 assistance, the commissioner of children  
31 and family services, and the commissioner  
32 of labor, transfer or suballocate any of  
33 the amounts appropriated herein, or made  
34 available through interchange, to the  
35 department of labor or the office of  
36 children and families for services and  
37 expenses of the human services application  
38 support center.

39 Notwithstanding section 153 of the social  
40 services law or any other inconsistent  
41 provision of law, and subject to the  
42 approval of the director of the budget,  
43 reimbursement otherwise payable to social  
44 services districts from this appropriation  
45 shall be reduced by the amount of  
46 \$432,000. Such reduction shall be prorated  
47 among social services districts based on  
48 the federal temporary assistance to needy  
49 families program or its predecessor  
50 program - IV-d caseload in each district,  
51 or by such alternative allocation proce-

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1 dures deemed appropriate by the commis-  
2 sioner, and shall represent state postage  
3 costs incurred on behalf of local  
4 districts for income execution notifica-  
5 tions and fees paid to credit agencies for  
6 obtaining absent parent social security  
7 numbers.

8 Notwithstanding section 153 of the social  
9 services law or any other inconsistent  
10 provision of law, the department shall  
11 reduce reimbursement otherwise payable to  
12 social services districts from this appro-  
13 priation for costs incurred by the depart-  
14 ment on behalf of districts for operation  
15 of a centralized support collection unit,  
16 including the cost of an automated voice  
17 response system and customer service unit.  
18 Such reduction shall be prorated among  
19 districts based on the number of  
20 collections and disbursements processed or  
21 on an alternative methodology deemed  
22 appropriate by the commissioner.

23 Notwithstanding any inconsistent provision  
24 of law to the contrary, pursuant to memo-  
25 randa of understanding and subject to the  
26 approval of the director of the budget, a  
27 portion of the amount appropriated herein  
28 may be available for transfer or suballo-  
29 cation to the department of taxation and  
30 finance and the department of motor ve-  
31 hicles for costs associated with efforts  
32 to increase child support collections pur-  
33 suant to chapter 81 of the laws of 1995.

34 Of the amounts appropriated herein, up to  
35 \$1,500,000, in addition to such other  
36 funds as may be appropriated for such  
37 purpose, may be used, as matched by feder-  
38 al funds, pursuant to a plan approved by  
39 the director of the budget, for the plan-  
40 ning, development and operation of an  
41 automated system designed to meet the  
42 requirements of the family support act of  
43 1988, the personal responsibility and work  
44 opportunity reconciliation act of 1996 and  
45 to facilitate and improve local districts  
46 operations related to child support  
47 enforcement.

48 Of the amounts appropriated herein, funds  
49 necessary to support maximum gross expend-  
50 itures of up to \$1,000,000, subject to a  
51 plan approved by the director of the bud-

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1 get, may be used for dedicated staff for  
2 review and adjustment of certain child  
3 support orders pursuant to chapter 398 of  
4 the laws of 1997 establishing a review and  
5 adjustment process. Notwithstanding any  
6 inconsistent provision of law, such fund-  
7 ing shall be available without local fi-  
8 nancial participation.

9 Notwithstanding section 153 of the social  
10 services law, or any other inconsistent  
11 provision of law, of the funds appropri-  
12 ated herein, up to \$300,000 as matched by  
13 federal funds and without local financial  
14 participation may be made available to the  
15 office for payments to hospitals and other  
16 eligible entities for obtaining voluntary  
17 paternity acknowledgments as permitted by  
18 federal law and regulation. Prior to  
19 making any such payments or entering into  
20 any agreements to make such payments, the  
21 office shall develop procedures for making  
22 such payments, subject to the approval of  
23 the director of the budget, including but  
24 not limited to verification of such pater-  
25 nity acknowledgments. The office may,  
26 subject to the approval of the director of  
27 the budget, enter into an agreement with  
28 the department of health to make such  
29 payments on behalf of the office, and may  
30 suballocate available funding for such  
31 payments.

32 Notwithstanding any inconsistent provision  
33 of law, funds appropriated herein, subject  
34 to the approval of the director of the  
35 budget, may be used without local finan-  
36 cial participation, to provide the neces-  
37 sary state share match for federal funding  
38 received for approved research and demon-  
39 stration project for improved custodial  
40 cooperation ..... 26,600,000  
41 -----  
42 Program account subtotal ..... 26,600,000  
43 -----

44 Special Revenue Funds - Federal / State Operations  
45 Federal Health and Human Services Fund - 265  
46 Child Support Account

47 For services and expenses related to the  
48 collection of child support and combined  
49 child support and spousal arrears incurred

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1 pursuant to chapter 706 of the laws of  
 2 1996. Of the amount appropriated herein  
 3 \$2,250,000 shall be available for transfer  
 4 or suballocation to the department of tax-  
 5 ation and finance in accordance with a  
 6 memorandum of understanding, approved by  
 7 the director of the budget, between the  
 8 office and the department of taxation and  
 9 finance ..... 2,300,000  
 10 -----  
 11 Program account subtotal ..... 2,300,000  
 12 -----

13 Special Revenue Funds - Federal / Aid to Localities  
 14 Federal Health and Human Services Fund - 265  
 15 Child Support Account

16 For reimbursement of local administrative  
 17 expenses for child support and establish-  
 18 ment of paternity pursuant to title IV-D  
 19 of the federal social security act and,  
 20 pursuant to chapter 502 of the laws of  
 21 1990, chapter 81 of the laws of 1995, and  
 22 subject to the approval of the director of  
 23 the budget, expenditures for the develop-  
 24 ment and operation of a centralized  
 25 support collection unit.

26 Notwithstanding any inconsistent provision  
 27 of law, in lieu of advances authorized by  
 28 section 153 of the social services law, or  
 29 advances of federal funds otherwise due to  
 30 the local districts for programs provided  
 31 under the federal social security act,  
 32 funds herein appropriated, in amounts  
 33 certified by the state commissioner or the  
 34 state commissioner of health as due from  
 35 local social services districts each month  
 36 as their share of payments made pursuant  
 37 to section 367-b of the social services  
 38 law may be set aside by the state comp-  
 39 troller in an interest-bearing account  
 40 with such interest accruing to the credit  
 41 of the locality in order to ensure the  
 42 orderly and prompt payment of providers  
 43 under section 367-b of the social services  
 44 law.

45 Funds appropriated herein shall be available  
 46 for aid to municipalities, for banking  
 47 services contractor costs for central  
 48 collections, consistent with approved con-  
 49 tracts, where earnings on account deposits



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1 are insufficient to cover approved fees  
2 and for payments to the federal government  
3 for expenditures made pursuant to social  
4 services law and the state plan for indi-  
5 vidual and family grant program under the  
6 disaster relief act of 1974.  
7 Such funds are to be available for payment  
8 of aid heretofore accrued or hereafter to  
9 accrue to municipalities. Subject to the  
10 approval of the director of the budget,  
11 such funds shall be available to the  
12 department of family assistance net of  
13 disallowances, refunds, reimbursements,  
14 and credits.  
15 Notwithstanding any inconsistent provision  
16 of law, the amount herein appropriated may  
17 be increased or decreased by interchange  
18 with any other appropriation within the  
19 department of family assistance office of  
20 temporary and disability assistance and  
21 office of children and family services  
22 federal fund - local assistance account  
23 with the approval of the director of the  
24 budget, who shall file such approval with  
25 the department of audit and control and  
26 copies thereof with the chairman of the  
27 senate finance committee and the chairman  
28 of the assembly ways and means committee.  
29 Notwithstanding any inconsistent provision  
30 of law amounts appropriated herein may be  
31 used, pursuant to a plan approved by the  
32 director of the budget, for the planning,  
33 development and operation of an automated  
34 system designed to meet the requirements  
35 of the family support act of 1988, the  
36 personal responsibility and work opportu-  
37 nity reconciliation act of 1996 and to  
38 facilitate and improve local districts  
39 operations related to child support  
40 enforcement.  
41 Notwithstanding section 51 of the state  
42 finance law and any other provision of law  
43 to the contrary, the director of the bud-  
44 get may, upon the advice of the com-  
45 missioner of temporary and disability  
46 assistance, the commissioner of children  
47 and family services, and the commissioner  
48 of labor, transfer or suballocate any of  
49 the amounts appropriated herein, or made  
50 available through interchange, to the  
51 department of labor or the office of

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1 children and families for services and  
2 expenses of the human services application  
3 support center.  
4 Notwithstanding any inconsistent provision  
5 of law, amounts appropriated herein  
6 received pursuant to section 391 of the  
7 federal personal responsibility and work  
8 opportunity reconciliation act of 1996 may  
9 be used without state or local financial  
10 participation to provide grants or enter  
11 into contracts with courts, local public  
12 agencies, or nonprofit private entities  
13 consistent with federal law and require-  
14 ments. Such grants and/or contracts shall  
15 be made based on the results of a compet-  
16 itive procurement.

17 Funds appropriated herein received for a  
18 federally approved research and demon-  
19 stration project for improved custodial  
20 cooperation may be used by the office for  
21 services and expenses including but not  
22 limited to contractual services. Notwith-  
23 standing any inconsistent provision of  
24 law, these funds shall be available with-  
25 out local financial participation. Up to  
26 10 percent of the grant received pursuant  
27 to section 391 of the federal personal  
28 responsibility and work opportunities  
29 reconciliation act of 1996 and \$94,000 of  
30 grants received for a demonstration for  
31 improved custodial cooperation as matched  
32 by general fund appropriations, may be  
33 transferred to the state operations ac-  
34 count, subject to the approval of the di-  
35 rector of the budget, for costs associated  
36 with administering those grants.

37	For the grant period October 1, 1998 to	
38	September 30, 1999 .....	36,000,000
39	For the grant period October 1, 1999 to	
40	September 30, 2000 .....	36,000,000
41		-----
42	Program account subtotal .....	72,000,000
43		-----

44 Special Revenue Funds - Other / Aid to Localities  
45 Miscellaneous Special Revenue Fund - 339  
46 Child Support Revenue Account

47 Maintenance undistributed

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1 For services and expenses related to the  
 2 administration of child support enforce-  
 3 ment programs including but not limited to  
 4 the cost of providing child support  
 5 services to clients who are not receiving  
 6 services reimbursed under title IV-D of  
 7 the social security act. Subject to the  
 8 approval of the director of the budget,  
 9 funds appropriated herein may be trans-  
 10 ferred to the general fund - state  
 11 purposes account child support enforcement  
 12 program for services and expenses, includ-  
 13 ing but not limited to the cost of provid-  
 14 ing child support services to families who  
 15 are not receiving services reimbursed  
 16 pursuant to title IV-D of the social secu-  
 17 rity act ..... 100,000  
 18 -----  
 19 Program account subtotal ..... 100,000  
 20 -----

21 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ..... 3,576,203,000  
 22 -----

23 General Fund / State Operations  
 24 State Purposes Account - 003

25 Notwithstanding section 51 of the state  
 26 finance law and any other provision of law  
 27 to the contrary, the director of the bud-  
 28 get may, upon the advice of the com-  
 29 missioner of temporary and disability  
 30 assistance, authorize the transfer or  
 31 interchange of moneys appropriated herein  
 32 with any other state operations - general  
 33 fund appropriation within the office of  
 34 temporary and disability assistance except  
 35 where transfer or interchange of appro-  
 36 priations is prohibited or otherwise re-  
 37 stricted by this chapter.

38 Notwithstanding section 51 of the state  
 39 finance law and any other provision of law  
 40 to the contrary, the director of the bud-  
 41 get may, upon the advice of the com-  
 42 missioner of temporary and disability  
 43 assistance, the commissioner of children  
 44 and family services, and the commissioner  
 45 of labor, transfer or suballocate any of  
 46 the amounts appropriated herein, or made  
 47 available through interchange, to the  
 48 department of labor or the office of

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1 children and families for services and  
2 expenses of the human services application  
3 support center.

4	Personal service .....	3,401,000
5	Nonpersonal service .....	1,302,000
6		-----
7	Program account subtotal .....	4,703,000
8		-----

9 General Fund / Aid to Localities  
10 Local Assistance Account - 001

11 For state reimbursement of social services  
12 district expenditures for temporary assis-  
13 tance programs, including but not limited  
14 to the family assistance, safety net and  
15 disability assistance programs established  
16 pursuant to chapter 436 of the laws of  
17 1997 enacting comprehensive welfare reform  
18 and of its predecessor programs and for  
19 related expenditures authorized by social  
20 services law including but not necessarily  
21 limited to those for emergency assistance  
22 for families and for state reimbursement  
23 of expenditures of predecessor programs  
24 and for expenditures made pursuant to  
25 title 8 of article 5 of the social ser-  
26 vices law and for expenditures for addi-  
27 tional state payments for eligible aged,  
28 blind, and disabled persons related to  
29 supplemental security income. Subject to  
30 the approval of the director of the bud-  
31 get, a portion of the funds appropriated  
32 herein may be used to enter into a con-  
33 tract with a public or private organiza-  
34 tion to study the feasibility of a state  
35 administration of the additional state  
36 payments program for supplemental security  
37 income recipients and, up to \$500,000 of  
38 the funds appropriated herein without lo-  
39 cal financial participation may be used  
40 for payments to court appointed receivers  
41 in adult facilities and, subject to  
42 availability of federal funds therefor,  
43 for assistance to United States citizens  
44 repatriated from abroad pursuant to sec-  
45 tion 1013.

46 Funds appropriated herein shall be available  
47 for aid to municipalities and for payments  
48 to the federal government for expenditures

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 made pursuant to social services law and  
2 the state plan for individual and family  
3 grant program under the disaster relief  
4 act of 1974.

5 Notwithstanding any inconsistent provision  
6 of law, in lieu of advances authorized by  
7 section 153 of the social services law, or  
8 advances of federal funds otherwise due to  
9 the local districts for programs provided  
10 under the federal social security act,  
11 funds herein appropriated, in amounts  
12 certified by the state commissioner or the  
13 commissioner of health as due from local  
14 social services districts each month as  
15 their share of payments made pursuant to  
16 section 367-b of the social services law  
17 may be set aside by the state comptroller  
18 in an interest-bearing account with such  
19 interest accruing to the credit of the  
20 locality in order to ensure the orderly  
21 and prompt payment of providers under  
22 section 367-b of the social services law.

23 Such funds are to be available for payment  
24 of aid heretofore accrued or hereafter to  
25 accrue to municipalities. Subject to the  
26 approval of the director of the budget,  
27 such funds shall be available to the  
28 office of the temporary and disability  
29 assistance program, net of disallowances,  
30 refunds, reimbursements, and credits  
31 including, but not limited to, additional  
32 federal funds resulting from any changes  
33 in federal cost allocation methodologies.

34 Notwithstanding any inconsistent provision  
35 of law, the amount herein appropriated may  
36 be increased or decreased by interchange  
37 with any other appropriation within the  
38 department of family assistance office of  
39 temporary and disability assistance and  
40 office of children and family services  
41 general fund - local assistance account  
42 with the approval of the director of the  
43 budget, who shall file such approval with  
44 the department of audit and control and  
45 copies thereof with the chairman of the  
46 senate finance committee and the chairman  
47 of the assembly ways and means committee.

48 Notwithstanding section 51 of the state  
49 finance law and any other provision of law  
50 to the contrary, the director of the bud-  
51 get may, upon the advice of the com-

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1 commissioner of temporary and disability  
2 assistance, the commissioner of children  
3 and family services, and the commissioner  
4 of labor, transfer or suballocate any of  
5 the amounts appropriated herein, or made  
6 available through interchange, to the  
7 department of labor or the office of  
8 children and families for services and  
9 expenses of the human services application  
10 support center.

11 Notwithstanding any inconsistent provision  
12 of law, except through interchange, funds  
13 appropriated herein shall not be available  
14 to meet the state share of the costs of  
15 any program other than those of the office  
16 of temporary and disability assistance.  
17 Such other programs shall include but not  
18 necessarily be limited to foster care  
19 services including expenditures for care,  
20 maintenance, supervision, tuition and  
21 independent living services; supervision  
22 of foster children placed in federally  
23 funded job corps programs; care, mainte-  
24 nance, supervision, tuition and independ-  
25 ent living services for adjudicated juve-  
26 nile delinquents and persons in need of  
27 supervision; child protective services;  
28 adult protective services; child care; and  
29 preventive services which may be eligible  
30 for federal reimbursement under emergency  
31 assistance for families or the temporary  
32 assistance for needy families block grant  
33 program. The state share of such costs  
34 unless otherwise determined by the direc-  
35 tor of the budget to be in the best fiscal  
36 interests of the state without diminishing  
37 gross expenditure for such purposes, shall  
38 be paid out of the general fund appropri-  
39 ation for each specific service in the  
40 appropriate agency where such state  
41 reimbursement is appropriated and shall be  
42 subject to the limitations set forth for  
43 such services in such appropriations.

44 Notwithstanding section 350 of the social  
45 services law, or any other inconsistent  
46 provision of law, funds appropriated  
47 herein, as matched by federal and local  
48 funds in accordance with section 153 of  
49 the social services law, shall be used to  
50 provide eligible public assistance recipi-  
51 ents with a monthly allowance for rent

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1 which does not include heating costs, in  
2 the amount actually paid, but not in  
3 excess of the appropriate maximum for each  
4 social services district for each family  
5 size, in accordance with the following  
6 schedule:

7	Maximum \$ Allowance by Family Size								
8	1	2	3	4	5	6	7	8+	
9	---	---	---	---	---	---	---	---	
10	Albany	176	204	234	255	276	285	297	325
11	Allegany	143	165	190	207	224	232	241	264
12	Broome	170	197	227	247	268	277	288	316
13	Cattaraugus	143	165	190	207	224	232	241	264
14	Cayuga	160	185	213	232	251	260	271	296
15	Chautauqua	145	168	193	210	228	235	245	268
16	Chemung	155	179	206	225	243	251	262	286
17	Chenango	142	164	189	206	223	231	240	263
18	Clinton	137	159	183	199	216	223	232	254
19	Columbia	155	180	207	226	244	253	263	288
20	Cortland	179	208	239	261	282	292	304	332
21	Delaware	151	175	201	219	237	245	255	279
22	Dutchess	174	202	232	253	274	283	295	322
23	Erie	155	182	205	223	242	250	260	285
24	Essex	145	168	193	210	228	235	245	268
25	Franklin	128	145	167	182	197	204	212	232
26	Fulton	125	145	167	182	197	204	212	232
27	Genesee	160	185	213	232	251	260	271	296
28	Greene	155	180	207	226	244	253	263	288
29	Hamilton	145	168	193	210	228	235	245	268
30	Herkimer	125	145	167	182	197	204	212	232
31	Jefferson	187	217	249	271	294	304	316	346
32	Lewis	105	122	140	153	165	171	178	195
33	Livingston	158	183	210	229	248	256	267	292
34	Madison	152	176	202	220	238	246	257	281
35	Monroe	227	263	302	329	356	368	384	420
36	Montgomery	125	145	167	182	197	204	212	232
37	Nassau	270	313	360	392	425	439	472	503
38	New York City	207	240	276	301	326	337	356	384
39	Niagara	163	189	217	237	256	265	276	302
40	Oneida	131	152	175	191	207	214	222	243
41	Onondaga	185	214	246	268	290	300	312	342
42	Ontario	165	191	220	240	260	268	279	306
43	Orange	195	226	260	283	307	317	330	361
44	Orleans	160	185	213	232	251	260	271	296
45	Oswego	141	164	188	203	222	229	239	261
46	Otsego	153	177	204	222	241	249	259	284
47	Putnam	195	226	260	283	307	317	330	361
48	Rensselaer	134	157	164	179	194	200	208	228
49	Rockland	272	316	363	396	428	443	461	505

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1	St. Lawrence	134	156	179	195	211	218	227	249
2	Saratoga	164	190	218	238	257	266	277	303
3	Schenectady	168	195	224	244	264	273	284	311
4	Schoharie	153	177	204	222	241	249	259	284
5	Schuyler	149	172	198	216	234	242	251	275
6	Seneca	162	188	216	235	255	264	274	300
7	Steuben	137	159	183	199	216	223	232	254
8	Suffolk	290	337	387	422	457	472	491	538
9	Sullivan	164	190	218	238	257	266	277	303
10	Tioga	163	189	217	237	256	265	276	302
11	Thompson	190	220	253	276	299	309	321	352
12	Ulster	221	256	294	320	347	359	373	409
13	Warren	159	184	212	231	250	259	269	295
14	Washington	168	195	224	244	264	273	284	311
15	Wayne	165	191	220	240	260	268	279	306
16	Westchester	259	300	345	376	407	421	438	480
17	Wyoming	155	179	206	225	243	251	262	286
18	Yates	139	161	185	202	218	226	235	257

19 Notwithstanding section 350 of the social  
20 services law, or any other inconsistent  
21 provision of law, funds appropriated  
22 herein, as matched by federal and local  
23 funds in accordance with section 153 of  
24 the social services law shall be used to  
25 provide eligible public assistance recipi-  
26 ents with a monthly allowance for rent  
27 which includes heating costs, in the  
28 amount actually paid, but not in excess of  
29 the appropriate maximum for each social  
30 services district for each family size, in  
31 accordance with the following schedule:

32		Maximum \$ Allowance by Family Size							
33		1	2	3	4	5	6	7	8+
34		---	---	---	---	---	---	---	---
35	Albany	184	213	245	267	289	299	311	341
36	Allegany	190	220	253	276	299	309	321	352
37	Broome	218	252	290	316	342	354	368	403
38	Cattaraugus	179	208	239	261	282	292	304	332
39	Cayuga	179	208	239	261	282	292	304	332
40	Chautauqua	167	194	223	243	263	272	283	310
41	Chemung	197	228	262	286	309	320	333	364
42	Chenango	189	219	252	275	297	307	320	350
43	Clinton	156	181	208	227	245	254	264	289
44	Columbia	191	221	254	277	300	310	323	353
45	Cortland	199	231	265	289	313	323	337	368
46	Delaware	200	232	267	291	315	326	339	371
47	Dutchess	216	251	288	314	340	351	366	400



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1	Erie	169	201	215	234	254	262	273	299
2	Essex	199	231	265	289	313	323	337	368
3	Franklin	161	191	212	239	250	259	269	295
4	Fulton	159	184	212	231	250	259	269	295
5	Genesee	202	234	269	293	317	328	342	374
6	Greene	197	229	263	287	310	321	334	366
7	Hamilton	159	184	212	231	250	259	271	296
8	Herkimer	173	200	230	251	271	281	292	320
9	Jefferson	200	232	267	291	315	326	339	371
10	Lewis	152	177	203	221	240	248	258	282
11	Livingston	187	217	249	271	294	304	316	346
12	Madison	199	231	265	289	313	323	337	368
13	Monroe	257	298	343	374	405	418	436	477
14	Montgomery	158	184	211	230	249	257	268	293
15	Nassau	288	334	384	419	453	468	527	561
16	New York City	215	250	286	312	337	349	403	421
17	Niagara	174	202	232	253	274	283	295	322
18	Oneida	179	207	238	259	281	290	302	331
19	Onondaga	203	235	270	294	319	329	343	375
20	Ontario	207	240	276	301	326	337	351	384
21	Orange	229	265	305	332	360	372	387	424
22	Orleans	202	234	269	293	317	328	342	374
23	Oswego	183	212	244	266	288	298	310	339
24	Otsego	200	232	267	291	315	326	339	371
25	Putnam	237	275	316	344	373	386	401	439
26	Rensselaer	153	179	193	210	228	235	245	268
27	Rockland	302	350	402	438	474	490	511	559
28	St. Lawrence	182	211	242	264	286	295	307	336
29	Saratoga	185	215	247	269	291	301	314	343
30	Schenectady	195	226	260	283	307	317	330	361
31	Schoharie	199	231	265	289	313	323	337	368
32	Schuyler	194	224	258	281	304	315	328	359
33	Seneca	204	237	272	296	321	332	345	378
34	Steuben	159	184	212	231	250	259	269	295
35	Suffolk	309	358	412	449	486	503	523	573
36	Sullivan	211	244	281	306	332	343	357	391
37	Tioga	201	233	268	292	316	327	340	373
38	Tompkins	217	251	289	315	341	353	367	402
39	Ulster	263	305	350	382	413	427	445	486
40	Warren	215	250	287	313	339	350	364	399
41	Washington	199	231	265	289	313	323	337	368
42	Wayne	207	240	276	301	326	337	351	384
43	Westchester	271	314	361	393	426	440	474	536
44	Wyoming	199	231	265	289	313	323	337	368
45	Yates	181	210	241	263	284	294	306	335

46 When the eligible recipient is obligated to  
 47 pay for water as a separate charge to a  
 48 vendor, an allowance shall be made for the  
 49 additional amount required to be paid.  
 50 When the recipient is obligated to pay for

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1 sewer, water (except when paid as a separate  
2 rate charge) and/or garbage disposal, an  
3 allowance must be made therefor to the  
4 extent that the total of the rent allow-  
5 ances plus such charge or charges does not  
6 exceed the appropriate maximum amount in  
7 the above schedule. For the purpose of  
8 this requirement, the term "separate  
9 charge" refers to a billing made directly  
10 to a recipient in his or her name which is  
11 limited to charges for his or her utility  
12 service.

13 Notwithstanding the limitations set forth  
14 above, funds appropriated herein as  
15 matched by federal and local funds in  
16 accordance with section 153 of the social  
17 services law, may be used to continue to  
18 make additional shelter allowance payments  
19 to households receiving such payments as  
20 of April 1, 1999 pursuant to court order.

21 Of the amount appropriated herein, up to  
22 \$1,000,000 may, subject to the approval of  
23 the director of the budget, be used for  
24 payments to tier II homeless family shel-  
25 ters operated pursuant to part 900 of  
26 title 18 of the codes, rules and regu-  
27 lations of the state to support emergency  
28 or unforeseen expenditures for major capi-  
29 tal items. Provided, however, that such  
30 shelters shall immediately act to secure  
31 loans or other revenue necessary to refund  
32 such payments to the state.

33 Notwithstanding any inconsistent provisions  
34 of law, funds appropriated herein shall be  
35 used by the office to reimburse 50 percent  
36 of the non-federal share of approved  
37 expenditures made by social services  
38 districts on or after April 1, 1996, after  
39 first deducting therefrom any federal  
40 funds received or to be received on  
41 account thereof, for emergency shelter,  
42 transportation, or nutrition payments  
43 which the district determines are neces-  
44 sary to establish or maintain independent  
45 living arrangements among persons who have  
46 been medically diagnosed as having  
47 acquired immunodeficiency syndrome (AIDS)  
48 or HIV-related illness and who are home-  
49 less or are faced with homelessness and  
50 for whom no viable and less costly alter-  
51 native housing is available; provided,

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1 however, that funds appropriated herein  
2 may only be used for such purposes if the  
3 cost of such allowances are not eligible  
4 for reimbursement under medical assistance  
5 or other programs.

6 Of the amounts appropriated herein, subject  
7 to the approval of the director of the  
8 budget, up to \$1,000,000 may be trans-  
9 ferred to the general fund - state pur-  
10 poses account temporary and disability  
11 assistance program and/or to the de-  
12 partment of labor to support the cost of  
13 public assistance and food stamp case  
14 notifications and case record imaging.

15 The office is authorized to expend a portion  
16 of the funds appropriated herein to reim-  
17 burse social services districts for 50  
18 percent of the non-federal cost of resi-  
19 dential shelters for victims of domestic  
20 violence in accordance with section 131-u  
21 of the social services law.

22 Notwithstanding any inconsistent provision  
23 of law to the contrary, to the extent that  
24 payments for residential services for  
25 victims of domestic violence are made from  
26 this appropriation, such payment shall  
27 only be made in accordance with standards  
28 of payment established by the office of  
29 children and family services or its prede-  
30 cessor under provisions of chapter 838 of  
31 the laws of 1987 and approved by the  
32 director of the budget for victims of  
33 domestic violence where such services are  
34 provided by residential programs for  
35 victims of domestic violence operated by  
36 not-for-profit corporations or the city of  
37 New York.

38 Notwithstanding section 153-f of the social  
39 services law, or any other inconsistent  
40 provision of law, after deducting the  
41 amount of federal funds properly received  
42 or to be received by each social services  
43 district on account of expenditures made  
44 by such district pursuant to subdivision  
45 3-c of section 131-a of the social  
46 services law, funds appropriated herein  
47 may be used by the office to reimburse 50  
48 percent of any such local expenditures not  
49 fully reimbursed under section 153-f of  
50 the social services law prior to April 1,  
51 1992, and in no event shall such

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1 reimbursement by the office exceed  
2 \$53,000,000 in the state fiscal year  
3 commencing April 1, 1999.  
4 Notwithstanding any inconsistent provision  
5 of law, except as provided for in chapter  
6 81 of the laws of 1995, funds appropriated  
7 herein may not be used to reimburse social  
8 services districts for more than 50  
9 percent of the non-federal share of  
10 expenditures related to state charges.  
11 This prohibition shall apply to all such  
12 reimbursement without regard to the date  
13 on which expenditures were made or  
14 services provided.  
15 The goal for collection of child support  
16 payments pursuant to part d of title IV of  
17 the federal social security act as  
18 required to be specified by subdivision 5  
19 of section 111-b of the social services  
20 law shall be \$136,400,000 for the year  
21 beginning April 1, 1999.  
22 Notwithstanding section 111-f of the social  
23 services law, the office, subject to the  
24 approval of the director of the budget,  
25 shall reduce reimbursement to social  
26 services districts otherwise payable  
27 through this appropriation in an amount  
28 equal to the federal incentive payments  
29 received under title IV-D of the federal  
30 social security act times the percentage  
31 calculated by dividing the total 1997-98  
32 state costs incurred in administering such  
33 title IV-D activities, including the state  
34 share of both state operations and local  
35 assistance costs, by the total 1997-98  
36 state and local costs incurred in adminis-  
37 tering such title IV-D activities,  
38 provided, however, that such total amount  
39 shall not exceed \$9,500,000.  
40 Notwithstanding any inconsistent provision  
41 of law, in the event the federal govern-  
42 ment reduces or suspends its financial  
43 participation or requires repayment or  
44 permits reinvestment for any period be-  
45 ginning after September 30, 1989 for in-  
46 correct issuance of benefits provided  
47 under the former AFDC program, state re-  
48 imbursement otherwise payable to social  
49 services districts under this appropri-  
50 ation shall be reduced in an amount equal  
51 to 100 percent of such federal reduction

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1 unless the commissioner, subject to the  
2 approval of the director of the budget,  
3 determines that such reduction in federal  
4 reimbursement is equally attributable to  
5 actions of the state and of social ser-  
6 vices districts in which case state re-  
7 imbursement otherwise payable to social  
8 services districts shall be reduced by an  
9 amount equal to 50 percent of such federal  
10 reduction. Such reduction in reimbursement  
11 will be allocated among local districts to  
12 the degree possible based on fault. If the  
13 commissioner determines that such alloca-  
14 tion based on fault is not possible, the  
15 office will reduce reimbursement otherwise  
16 payable to social services districts under  
17 this appropriation proportionately based  
18 on the AFDC costs authorized by each  
19 district for the period covered by each  
20 reduction in federal participation.

21 Notwithstanding paragraph 3 of subsection  
22 (e) of section 697 of the tax law, or of  
23 any other inconsistent provision of law,  
24 subject to the approval of the director of  
25 the budget and in accordance with an  
26 agreement between the commissioner and the  
27 commissioner of taxation and finance, a  
28 portion of the funds appropriated herein,  
29 as deemed necessary by the director of the  
30 budget, shall be suballocated or trans-  
31 ferred to the department of taxation and  
32 finance and shall be used by such depart-  
33 ment to conduct information exchange be-  
34 tween the office and the department of  
35 taxation and finance relating to the pay-  
36 ment of the earned income tax credit to  
37 households receiving public assistance  
38 benefits pursuant to section 131-a of the  
39 social services law under subsection (d)  
40 of section 606 of the tax law to the  
41 extent necessary to calculate qualified  
42 state expenditures under paragraph seven  
43 of subdivision (a) of section 409 of the  
44 federal social security act and report  
45 such information to the federal department  
46 of health and human services. Notwith-  
47 standing section 153 of the social ser-  
48 vices law, or any other inconsistent  
49 provision of law, in the event that such  
50 information exchange results in an in-  
51 crease in such qualified state expendi-

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1 tures, and in the event that the commis-  
2 sioner is consequently able to increase  
3 federal financial participation in eligi-  
4 ble public assistance costs after assuming  
5 availability of the full state and local  
6 financial participation necessary to ex-  
7 ceed the minimum applicable federal  
8 maintenance of effort spending requirement  
9 by the amount of such increase in quali-  
10 fied state expenditures, the commissioner,  
11 subject to the approval of the director of  
12 the budget, shall reduce state financial  
13 participation in such eligible costs  
14 through funds appropriated herein by the  
15 full amount of such increase in federal  
16 financial participation.

17 Subject to the approval of the director of  
18 the budget and subject to availability of  
19 federal funds for such purpose, funds  
20 appropriated herein may be used to provide  
21 the state match for a federally approved  
22 state-initiated evaluation of welfare  
23 reform pursuant to section 413 of the  
24 social security act as added by the  
25 personal responsibility and work opportu-  
26 nity reconciliation act of 1996.

27 Notwithstanding section 153 of the social  
28 services law, or any other inconsistent  
29 provision of law, state reimbursement to  
30 each social services district provided  
31 through funds appropriated herein may be  
32 reduced by an amount equal to that portion  
33 of the non-federal share of eligible  
34 expenditures for the welfare-to-work  
35 program authorized by title V of the  
36 federal balanced budget act of 1997 made  
37 by the district or the private industry  
38 council or councils located in the  
39 district that exceeds not less than 25  
40 percent of the approved maximum federal  
41 program allocation for such district or  
42 private industry council or councils. The  
43 reduction in state reimbursement to social  
44 services districts shall be based upon  
45 local welfare-to-work program plans, which  
46 include local budget estimates, approved  
47 by the department of labor. In the event  
48 that a service delivery area encompasses  
49 two or more social services districts,  
50 such reduction in reimbursement shall be  
51 assigned proportionately to each district

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1 based on an allocation plan developed by  
2 the private industry councils in such  
3 districts, or by such social services  
4 districts if an approved waiver has been  
5 implemented relating to the use of an  
6 alternate administering agency under title  
7 V of the federal balanced budget act of  
8 1997, and approved by the office and the  
9 commissioner of labor. State funds appro-  
10 priated herein shall be suballocated to  
11 the department of labor in an amount equal  
12 to the actual or, subject to reconcil-  
13 iation, estimated reductions in reimburse-  
14 ment required by this appropriation  
15 related to the welfare-to-work program, in  
16 accordance with a district specific sched-  
17 ule developed by the department of labor  
18 and approved by the director of the bud-  
19 get, and such state funds shall be used by  
20 the department of labor, in combination  
21 with other state and federal funds appro-  
22 priated therefor, to provide funding to  
23 private industry councils or their subcon-  
24 tractors, or to social services districts,  
25 for eligible expenditures under such  
26 welfare-to-work program ..... 1,384,000,000

27  
28 Program account subtotal ..... 1,384,000,000  
29 -----

30 Special Revenue Funds - Federal / State Operations  
31 Federal USDA-Food and Nutrition Services Fund - 261  
32 Federal Food and Nutrition Services Account

33 For services and expenses related to the  
34 food stamp employment and training program  
35 including up to \$150,000 for food stamp  
36 outreach. Funds appropriated herein, sub-  
37 ject to the approval of the director of  
38 the budget and in accordance with a memo-  
39 randum of understanding between the office  
40 of temporary and disability assistance and  
41 the department of labor consistent with  
42 federal law, regulations or waivers, may  
43 be suballocated to the department of labor  
44 for services and expenses related to em-  
45 ployment services for eligible public as-  
46 sistance recipients.

47 For the grant period October 1, 1998 to  
48 September 30, 1999 ..... 500,000

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1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	500,000
3		-----
4	Program account subtotal .....	1,000,000
5		-----

6 Special Revenue Funds - Federal / Aid to Localities  
7 Federal Health and Human Services Fund - 265

8 For services and expenses for the temporary  
9 assistance for needy family block grant  
10 program, including but not limited to the  
11 family assistance program, emergency  
12 assistance to families program, safety net  
13 program and their predecessors, and other  
14 eligible temporary and disability assist-  
15 ance expenses, including state and local  
16 administrative expenses pursuant to the  
17 federal social security act and federal  
18 personal responsibility and work oppor-  
19 tunity reconciliation act of 1996, and  
20 chapter 436 of the laws of 1997 enacting  
21 comprehensive welfare reform. Funds appro-  
22 priated herein shall be used only for  
23 services and expenses eligible for state  
24 financial participation through the office  
25 of temporary and disability assistance  
26 under provisions of the social services  
27 law and appropriations to the office;  
28 within the limits of this appropriation,  
29 for services and expenses provided through  
30 appropriations made pursuant to section  
31 153-i of the social services law; provided  
32 that the director of the budget does not  
33 determine that such use of funds can be  
34 expected to have the effect of increasing  
35 qualified state expenditures under para-  
36 graph 7 of subdivision (a) of section 409  
37 of the federal social security act above  
38 the minimum applicable federal maintenance  
39 of effort requirement, for services and  
40 expenses authorized by the provisions of  
41 this appropriation to be provided without  
42 state or local financial participation and  
43 for other services and expenses, including  
44 transfer to other state agencies or  
45 federal block grants, as specifically  
46 authorized by law. Notwithstanding any  
47 inconsistent provision of law, such reim-  
48 bursement from this appropriation shall be  
49 available only for costs that have been



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1 incurred on or after December 2, 1996  
2 unless the federal government specifically  
3 provides additional reimbursement for  
4 costs incurred prior to such date through  
5 grant awards other than those for programs  
6 operated under the federal temporary as-  
7 sistance for needy families program block  
8 grant.  
9 Notwithstanding any inconsistent provision  
10 of law, in lieu of advances authorized by  
11 section 153 of the social services law, or  
12 advances of federal funds otherwise due to  
13 the local districts for programs provided  
14 under the federal social security act,  
15 funds herein appropriated, in amounts  
16 certified by the state commissioner or the  
17 state commissioner of health as due from  
18 local social services districts each month  
19 as their share of payments made pursuant  
20 to section 367-b of the social services  
21 law may be set aside by the state comp-  
22 troller in an interest-bearing account  
23 with such interest accruing to the credit  
24 of the locality in order to ensure the  
25 orderly and prompt payment of providers  
26 under section 367-b of the social services  
27 law.  
28 Funds appropriated herein shall be available  
29 for aid to municipalities and for payments  
30 to the federal government for expenditures  
31 made pursuant to social services law and  
32 the state plan for individual and family  
33 grant program under the disaster relief  
34 act of 1974.  
35 Such funds are to be available for payment  
36 of aid heretofore accrued or hereafter to  
37 accrue to municipalities. Subject to the  
38 approval of the director of the budget,  
39 such funds shall be available to the  
40 department of family assistance net of  
41 disallowances, refunds, reimbursements,  
42 and credits including, but not limited to,  
43 additional federal funds resulting from  
44 any changes in federal cost allocation  
45 methodologies.  
46 Notwithstanding any inconsistent provision  
47 of law, the amount herein appropriated may  
48 be increased or decreased by interchange  
49 with any other appropriation within the  
50 department of family assistance office of  
51 temporary and disability assistance and

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1 office of children and family services  
2 federal fund - local assistance account  
3 with the approval of the director of the  
4 budget, who shall file such approval with  
5 the department of audit and control and  
6 copies thereof with the chairman of the  
7 senate finance committee and the chairman  
8 of the assembly ways and means committee.  
9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the bud-  
12 get may, upon the advice of the com-  
13 missioner of temporary and disability  
14 assistance, the commissioner of children  
15 and family services, and the commissioner  
16 of labor, transfer or suballocate any of  
17 the amounts appropriated herein, or made  
18 available through interchange, to the  
19 department of labor or the office of  
20 children and families for services and  
21 expenses of the human services application  
22 support center.  
23 Notwithstanding any inconsistent provision  
24 of law, funds appropriated herein shall be  
25 used to reimburse social services district  
26 expenditures only to the extent that such  
27 reimbursement does not reduce combined  
28 state-local liabilities below the minimum  
29 applicable percentage of the federal main-  
30 tenance of effort spending requirement as  
31 separately calculated by the commissioner,  
32 and approved by the director of the bud-  
33 get, for the six month periods of April 1,  
34 1999 through September 30, 1999 and Octo-  
35 ber 1, 1999 through March 31, 2000.  
36 Funds appropriated herein, subject to the  
37 approval of the director of the budget and  
38 in accordance with a memorandum of under-  
39 standing between the office of temporary  
40 and disability assistance and the depart-  
41 ment of labor consistent with federal law  
42 or regulations, may be transferred or  
43 suballocated to the department of labor  
44 for services and expenses related to  
45 employment services for public assistance  
46 recipients. Subject to the approval of the  
47 director of the budget, funds transferred  
48 or suballocated to the department of labor  
49 may be used by the department directly or,  
50 in accordance with a memorandum of under-  
51 standing, by other state agencies through

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1 direct charging of the department's appro-  
2 priations.  
3 Of the amounts appropriated herein, up to  
4 \$143,849,000 of federal funding, notwith-  
5 standing section 153 of the social  
6 services law and subject to the approval  
7 of the director of the budget, may be made  
8 available without state or local financial  
9 participation, through transfer or subal-  
10 location, to the department of labor for  
11 allocation to social services districts,  
12 and their contractors, and for state  
13 agency administration; to expand services  
14 to help eligible persons secure and retain  
15 employment including job placement, job  
16 readiness, work experience, education,  
17 literacy, and related services. Such funds  
18 appropriated herein that are allocated to  
19 social services district shall be allo-  
20 cated to districts proportionately based  
21 on family assistance caseload in a manner  
22 that provides each district with an al-  
23 location sufficient to support program  
24 operations as deemed appropriate by the  
25 commissioner of labor subject to the  
26 approval of the director of the budget, in  
27 accordance with district service delivery  
28 plans; provided, however, that a portion  
29 of such funds at the request of social  
30 services districts may be retained by the  
31 department to provide centralized admin-  
32 istrative services, including but not  
33 limited to issuing requests for proposals,  
34 entering into and processing contracts,  
35 and providing vendor payments. Funds allo-  
36 cated herein may be used for applicants  
37 and recipients of public assistance for  
38 services eligible for federal financial  
39 participation under the temporary assis-  
40 tance for needy families block grant as  
41 determined by the commissioners of labor  
42 and temporary and disability assistance  
43 subject to the approval of the director of  
44 the budget; provided, however, affected  
45 social services districts and the com-  
46 missioners of the office of temporary and  
47 disability assistance and the department  
48 of labor must certify that these funds  
49 will not be used to supplant other state  
50 or locally funded programs and social ser-  
51 vices districts receiving such funding

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1 will maintain the local share of expen-  
2 ditures for employment services for public  
3 assistance families in calendar year 1999  
4 in amounts not less than calendar year  
5 1998. The commissioner of the department  
6 of labor may set aside a portion of these  
7 funds to enter into agreements to provide  
8 incentives for not-for-profit, for-profit,  
9 or public entities or consortium to hire  
10 and train eligible youth in family as-  
11 sistance cases or to increase work par-  
12 ticipation rates in order to meet work  
13 participation as defined and specified in  
14 the federal personal responsibility and  
15 work opportunities reconciliation act of  
16 1996. Notwithstanding any inconsistent  
17 provision of law, a portion of such funds,  
18 in amounts to be determined by the de-  
19 partment of labor and subject to approval  
20 of the director of the budget, also may be  
21 used to support work activities for unem-  
22 ployed non-custodial parents of children  
23 in receipt of public assistance to the  
24 extent permitted by federal law.

25 Of the amounts appropriated herein, subject  
26 to the approval of the director of the  
27 budget, up to \$2,000,000 may be made  
28 available through transfer or suballo-  
29 cation, without state or local financial  
30 participation, to the commissioner of the  
31 department of labor, in consultation with  
32 the commissioner of the department of  
33 health and coordination with social ser-  
34 vices districts, for expenses related to a  
35 hospital wage subsidy and skills training  
36 demonstration program for current and pro-  
37 spective hospital employees who are family  
38 assistance recipients. Such funds shall be  
39 awarded to providers through a competitive  
40 application process.

41 Of the amounts appropriated herein, up to  
42 \$25,000,000 without state or local par-  
43 ticipation, subject to the approval of the  
44 director of the budget, may be made avail-  
45 able through transfer or suballocation to  
46 the department of labor in accordance with  
47 a memorandum of understanding between the  
48 department of labor and the higher educa-  
49 tion services corporation for expenses re-  
50 lated to an expanded InVEST program, with  
51 the following characteristics: integration

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1 with overall resources of the state's  
2 workforce development system; use of  
3 vouchers to allow family assistance recip-  
4 ients, consistent with the social services  
5 district employability plans, to purchase  
6 employability, training and job placement  
7 services from the most appropriate ap-  
8 proved for-profit and not-for-profit  
9 service providers including, but not lim-  
10 ited to, service delivery areas, school  
11 contracts, BOCES, community colleges, and  
12 community based organizations;  
13 performance-based reimbursement for ser-  
14 vice providers based on meeting job  
15 placement and retention milestones; and an  
16 emphasis on upgrading the education and  
17 work skills of recipients currently em-  
18 ployed or participating in an approved  
19 program for not less than 20 hours per  
20 week.

21 Notwithstanding any inconsistent provision  
22 of law, of the amounts appropriated here-  
23 in, up to \$4,000,000 may be used, subject  
24 to the approval of the director of the  
25 budget and without state or local fi-  
26 nancial participation, for services and  
27 expenses related to the development of job  
28 specific training opportunities and place-  
29 ment of family assistance recipients in  
30 employment. Such funds may be available  
31 for transfer or suballocation to the de-  
32 partment of labor for transfer to its  
33 designee.

34 Of the amounts appropriated herein, up to  
35 \$600,000 may be available, without state  
36 or local financial participation, for ser-  
37 vices and expenses related to the creation  
38 or continuation of displaced homemaker  
39 services. Such funds may be used to pro-  
40 vide displaced homemaker services to per-  
41 sons eligible for assistance under the  
42 federal temporary assistance for needy  
43 families block grant, and may be used for  
44 state agency contractors, aid to social  
45 services districts, or transfer or subal-  
46 location to the department of labor.

47 Notwithstanding any inconsistent provision  
48 of law, of the amounts appropriated here-  
49 in, up to \$6,000,000 without state or lo-  
50 cal financial participation may be trans-  
51 ferred or suballocated to the commissioner

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1 of the department of labor to operate a  
2 demonstration that awards grants to  
3 sponsors of apprenticeship, pre-  
4 apprenticeship, or self-sufficiency train-  
5 ing programs, including unions, community  
6 colleges, community-based organizations,  
7 vocational schools, proprietary schools  
8 and other education institutions, for  
9 costs incurred in providing apprentice-  
10 ships, job training, or pre-apprenticeship  
11 services to eligible heads of households  
12 and dependents who are receiving family  
13 assistance benefits. To the extent fea-  
14 sible as determined by such commissioner,  
15 for those programs that engage partici-  
16 pants in trades, priority in the award of  
17 such amounts shall be given to programs  
18 most likely to engage in work on projects  
19 involving the construction or renovation  
20 of housing that receives federal, state or  
21 local assistance for operation, capital  
22 construction, or improvement and that will  
23 be used for low-income persons. Such  
24 awards shall provide reimbursement based  
25 on the performance of service providers in  
26 placing and retaining program participants  
27 in jobs, increasing salaries of partici-  
28 pants who are employed, or achieving such  
29 other performance measures deemed appro-  
30 priate by the commissioner based on the  
31 approved goals and objectives of the ap-  
32 prenticeship, pre-apprenticeship or self-  
33 sufficiency program.

34 Subject to the approval of the director of  
35 the budget and the commissioner of labor,  
36 a portion of the amounts appropriated  
37 herein may be used by the department or  
38 transferred or suballocated to the depart-  
39 ment of labor for payment of expenditures  
40 or obligations incurred by the department  
41 or social services districts for job  
42 placement and retention initiatives, or  
43 other employment services costs. In addi-  
44 tion to other amounts made available, up  
45 to \$3,000,000 may be made available to so-  
46 cial services districts or through trans-  
47 fer or suballocation to the department of  
48 labor on behalf of social services dis-  
49 tricts, without state or local financial  
50 participation, to enter into contracts  
51 with for profit or non-profit job place-

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1 ment agencies under which contracts such  
2 agencies would receive payments for plac-  
3 ing recipients in employment; provided,  
4 however, that payments shall only be made  
5 for persons obtaining employment that is  
6 not subsidized by other government funding  
7 and not less than 50 percent of any such  
8 payments shall be based on the individual  
9 retaining such employment for a period of  
10 not less than 3 months.

11 Notwithstanding any inconsistent provision  
12 of law, subject to the approval of the  
13 commissioner of labor and the director of  
14 the budget, funds appropriated herein may  
15 be used without local financial partic-  
16 ipation for costs associated with the  
17 BRIDGE and EDGE programs, provided howev-  
18 er, that, unless otherwise determined by  
19 the director of the budget, the rate of  
20 state financial participation shall be the  
21 same rates as required in the month imme-  
22 diately preceding December 1996.

23 Of the amount appropriated herein,  
24 \$9,451,000 shall be used by the office of  
25 temporary and disability assistance to  
26 reimburse personal and nonpersonal service  
27 costs incurred by the department of labor  
28 for providing employment services to  
29 eligible temporary assistance to needy  
30 families applicants and recipients.

31 Of the amount appropriated herein, up to  
32 \$1,000,000 may be transferred to the state  
33 operations budget of the office and the  
34 department of labor to carry out activi-  
35 ties necessary for the state to comply  
36 with federal data reporting, case track-  
37 ing, and financial management requirements  
38 as necessary to avoid federal fiscal  
39 sanctions. Such amount shall be divided  
40 between the office and the department of  
41 labor by the director of the budget based  
42 on need provided, however, that not less  
43 than \$150,000 shall be allocated to the  
44 office of financial management in the  
45 office of temporary and disability assis-  
46 tance.

47 Notwithstanding any inconsistent provision  
48 of law, if determined necessary by the  
49 director of the budget to maintain  
50 adequate federal support for other tempo-  
51 rary and disability assistance programs,

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1 the director may limit federal reimburse-  
2 ment herein available to social services  
3 districts for emergency assistance for  
4 families or its successor program under  
5 federal welfare reform at levels that are  
6 not less than federal reimbursement for  
7 emergency assistance for families provided  
8 to social services districts during fed-  
9 eral fiscal year 1994-95. In calculating  
10 such a limit, the director may exclude  
11 payments made in settlement of claims for  
12 such reimbursement for costs incurred  
13 prior to October 1, 1994.

14 Of the amounts appropriated herein, up to  
15 \$143,000,000 shall be available to re-  
16 imburse local social services districts  
17 for the costs of child welfare services,  
18 other than juvenile justice services,  
19 provided to children eligible for  
20 emergency assistance to families. Of the  
21 \$143,000,000, up to \$100,000,000 shall be  
22 allocated by the office of children and  
23 family services based on a district-  
24 specific allocation schedule that shall be  
25 developed by such office, subject to the  
26 approval of the director of the budget,  
27 and shall be proportionate to individual  
28 district reimbursement for such costs, net  
29 of any retroactive payments for the  
30 federal fiscal year ending September 30,  
31 1998 or any other 12 month period as  
32 determined by the commissioner of the  
33 office of children and family services and  
34 approved by the director of the budget.  
35 Notwithstanding the above limitations on  
36 reimbursement, and in the event that the  
37 federal government requires, through cost  
38 allocation methodology or otherwise, that  
39 such additional costs be reimbursed under  
40 title IV-A of the federal social security  
41 act, the commissioner shall reduce the  
42 rate of federal reimbursement for such  
43 costs in each social services district  
44 such that total federal reimbursement does  
45 not increase from levels that would have  
46 been available to the district in absence  
47 of such federal requirement. Notwithstand-  
48 ing any inconsistent provision of law, of  
49 the \$143,000,000 appropriated herein, up  
50 to \$43,000,000 shall be used to provide  
51 state reimbursement to social services



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1 districts with a population in excess of  
2 2,000,000 persons for 100 percent of such  
3 a district's first eligible expenditures  
4 that occurred on or after October 1, 1997,  
5 or disbursements that occur on or after  
6 April 1, 1999, or subject to the approval  
7 of the director of the budget, any other  
8 period on or after January 1, 1997 solely  
9 for tuition costs for foster care children  
10 who are eligible for emergency assistance  
11 for families; and provided further, how-  
12 ever that the portion of the general fund  
13 appropriation available to such district  
14 for reimbursement in the office of  
15 children and family services general fund  
16 - aid to localities family and children's  
17 services block grant appropriation shall  
18 be reduced by \$21,500,000 and the portion  
19 of such general fund appropriation so  
20 affected shall have no further force or  
21 effect for the purpose of reimbursing ex-  
22 penditures and disbursements by such so-  
23 cial services district. Notwithstanding  
24 any inconsistent provision of law, funds  
25 appropriated herein may not be used to  
26 reimburse localities for costs disallowed  
27 under title IV-E of the social security  
28 act.

29 Of the amounts appropriated herein, up to  
30 \$60,000,000 shall be available to reim-  
31 burse local social services districts for  
32 100 percent of the costs of expenditures  
33 for care, maintenance, supervision, and  
34 tuition for juvenile delinquents and  
35 persons in need of supervision who are  
36 placed in residential programs operated by  
37 authorized agencies and who are eligible  
38 for emergency assistance to families in  
39 the manner the state was authorized to  
40 fund such costs under part A of title IV  
41 of the social security act as such part  
42 was in effect on September 30, 1995.  
43 Notwithstanding any other inconsistent  
44 provision of law, upon their occurrence,  
45 expenditures by and disbursements to a  
46 social services district made from the  
47 \$60,000,000 shall reduce the amount appro-  
48 priated in the general fund - aid to  
49 localities budget in the office of chil-  
50 dren and family services to support state  
51 costs in the office of children and family

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1 services general fund - aid to localities  
2 family and children's services block grant  
3 appropriation by 50 percent of the amount  
4 of such expenditures and disbursements,  
5 and the portion of such general fund  
6 appropriation so affected shall have no  
7 further force or effect for the purpose of  
8 reimbursing expenditures and disbursements  
9 by such social services district; pro-  
10 vided, however, that any disbursements  
11 that exceed the amount of funds remaining  
12 in a social services district family and  
13 children's services block grant allocation  
14 shall result in a reduction in any other  
15 general fund - aid to localities appro-  
16 priation available to the district. Unless  
17 otherwise approved by the commissioner of  
18 the office of children and family services  
19 with the approval of the director of the  
20 budget, these funds may be used only for  
21 eligible expenditures made from January 1,  
22 1999 through December 31, 1999.

23 Of the amounts appropriated herein, up to  
24 \$9,000,000 shall be available for 100 per-  
25 cent of the expenditures by the office of  
26 children and family services for care,  
27 maintenance, supervision, and tuition  
28 costs for juvenile delinquents who are  
29 placed in residential programs operated by  
30 the office of children and family services  
31 and who are available for emergency assis-  
32 tance to families in the manner the state  
33 was authorized to fund such costs under  
34 part A of title IV of the social security  
35 act as such part was in effect on Septem-  
36 ber 30, 1995. Notwithstanding section 529  
37 of the executive law or any other incon-  
38 sistent provision of law, the office of  
39 children and family services shall down-  
40 wardly adjust the final per diem billing  
41 rates for the applicable residential pro-  
42 grams to reflect the amount expended from  
43 these funds. These funds may be used only  
44 for eligible expenditures made from Jan-  
45 uary 1, 1999 through December 31, 1999.

46 Notwithstanding any inconsistent provision  
47 of law, funds appropriated herein may not  
48 be used to reimburse localities for costs  
49 disallowed under title IV-E of the social  
50 security act.

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1 Notwithstanding any inconsistent provision  
2 of law, of the amount appropriated herein,  
3 up to \$5,000,000 without state or local  
4 financial participation, subject to plans  
5 approved by the commissioner and the  
6 director of the budget, may be made avail-  
7 able to reimburse social services  
8 districts for additional direct costs  
9 associated with domestic violence screen-  
10 ing and referral to counseling and related  
11 services pursuant to chapter 436 of the  
12 laws of 1997 enacting comprehensive  
13 welfare reform; provided, however, that  
14 subject to the approval of the director of  
15 the budget, a portion of such funds may be  
16 made available to the office or the office  
17 of children and family services for  
18 related domestic violence training  
19 programs. Such funds may be used only to  
20 reimburse increased costs that social  
21 services districts are able to demonstrate  
22 relate solely to the requirements of such  
23 provision of the chapter and would not  
24 otherwise have been incurred by the social  
25 services district.

26 Notwithstanding any inconsistent provision  
27 of law, of amounts appropriated herein, up  
28 to \$15,000,000 without state or local fi-  
29 nancial participation, may be made avail-  
30 able for the provision of transportation  
31 services to eligible recipients of federal  
32 temporary assistance for needy families,  
33 for the purpose of transportation to and  
34 from employment or other allowable activi-  
35 ties. Such amount, subject to the approval  
36 of the director of the budget may be  
37 transferred or suballocated to the de-  
38 partment of labor for distribution to so-  
39 cial services districts for assistance to  
40 eligible federal temporary family assis-  
41 tance recipients in accessing and securing  
42 transportation to and from work activities  
43 in accordance with project plans submitted  
44 by the districts, or used directly or in  
45 consultation with the department of trans-  
46 portation to provide such services.

47 Notwithstanding any other inconsistent  
48 provision of law, the sum of \$7,000,000  
49 without state or local financial partic-  
50 ipation may be transferred to the depart-  
51 ment of health for programs of community

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1 health education and outreach and  
2 community-based adolescent pregnancy pre-  
3 vention to address the needs of both  
4 adults and adolescents eligible for assis-  
5 tance under the federal temporary assis-  
6 tance for needy families block grant, for  
7 the purpose of preventing unintended preg-  
8 nancies.

9 Notwithstanding any inconsistent provision  
10 of law, of the amounts appropriated herein  
11 up to \$4,000,000 may be made available,  
12 without state or local financial partic-  
13 ipation, for costs associated with imple-  
14 menting the provisions of section 131-y of  
15 social services law as amended by chapter  
16 436 of laws of 1997 enacting comprehensive  
17 welfare reform. The commissioner may allo-  
18 cate such funds to social services dis-  
19 tricts based on the number of children  
20 expected to be enrolled in the learnfare  
21 program during the school year, or by  
22 another methodology determined appropriate  
23 by the commissioner subject to the ap-  
24 proval of the director of the budget, and  
25 such funds shall only be used to reimburse  
26 state agency administration and localities  
27 for the additional direct costs incurred  
28 by social services districts, or by school  
29 districts through an agreement entered in-  
30 to with the social services district, that  
31 the social services district is able to  
32 demonstrate relate solely to the require-  
33 ments of implementing a learnfare program  
34 and would not otherwise be incurred. In  
35 the event that a social service district  
36 does not fully expend its allocation, such  
37 funds may be made available to other  
38 social services districts.

39 Notwithstanding any inconsistent provision  
40 of law, up to \$6,000,000 may be made  
41 available to social services districts,  
42 without state or local financial partici-  
43 pation, to provide periodic incentives for  
44 excellence in academic achievement or com-  
45 munity service in accordance with plans  
46 submitted by social services districts and  
47 approved by the commissioner and the  
48 director of the budget. Such academic  
49 achievement shall be demonstrated through  
50 report cards, teacher recommendations or  
51 other criteria determined appropriate by

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1 the social services district and approved  
2 by the commissioner. If the total amount  
3 of awards requested exceeds the total  
4 amount of available funding the commis-  
5 sioner shall develop a methodology, sub-  
6 ject to the approval of the director of  
7 the budget, to allocate funding based on  
8 criteria that include but are not  
9 necessarily limited to the total number of  
10 eligible students within a social services  
11 district.

12 Notwithstanding any inconsistent provision  
13 of law, up to \$18,000,000 may be avail-  
14 able, without state or local partici-  
15 pation, for eligible costs related to  
16 screening, assessment, optional testing  
17 and treatment for substance abuse problems  
18 among eligible public assistance recipi-  
19 ents pursuant to chapter 436 of the laws  
20 of 1997 enacting comprehensive welfare  
21 reform. These funds may be spent pursuant  
22 to a plan, developed by the local social  
23 services district with the local  
24 governmental unit and approved by the  
25 department of family assistance and the  
26 department of labor, in consultation with  
27 the office of alcoholism and substance  
28 abuse services, to reimburse social ser-  
29 vices districts for additional direct  
30 costs associated with screening, testing,  
31 and assessment for substance abuse and to  
32 provide services including but not limited  
33 to addiction treatment, day care and work-  
34 force preparation services, for persons  
35 receiving assistance under the federal  
36 temporary assistance for needy families  
37 block grant.

38 Notwithstanding subdivision 16 of section  
39 153 of the social services law, or any  
40 inconsistent provision of law, of the  
41 amounts appropriated herein, up to  
42 \$1,000,000, as approved by the director of  
43 the budget, may be made available to  
44 social services districts, without state  
45 or local financial participation, for  
46 additional administrative expenditures  
47 related to the expansion of the child  
48 assistance program operated pursuant to  
49 section 131-z of the social services law.

50 Notwithstanding any inconsistent provision  
51 of law, the sum of \$20,000,000 may be

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1 used, without state or local financial  
2 participation, to reimburse local social  
3 services districts for services and ex-  
4 penses related to providing specialized  
5 self-sufficiency case management services  
6 for individuals who have been in receipt  
7 of federal temporary assistance to needy  
8 families. Notwithstanding any inconsistent  
9 provision of law, up to \$1,000,000 of the  
10 amount appropriated herein may be trans-  
11 ferred or suballocated by the office to  
12 other state agencies and used pursuant to  
13 a memorandum of understanding and without  
14 state or local financial participation to  
15 provide services as an alternative to  
16 incarceration for families eligible for  
17 benefits under the temporary assistance  
18 for needy families block grant.

19 Subject to the approval of the director of  
20 the budget, the amounts appropriated here-  
21 in may be suballocated to other federal  
22 special revenue funds to the extent  
23 permitted by federal law.

24 Notwithstanding any inconsistent provision  
25 of law, a portion of the funds appropri-  
26 ated herein may be used by the department  
27 of family assistance and the department of  
28 labor, subject to the approval of the  
29 director of the budget, for a New York  
30 works compliance fund program. In the  
31 event that federal temporary assistance  
32 for needy families block grant funds  
33 remain available after reimbursing other  
34 eligible expenditures authorized or  
35 required by this chapter, such additional  
36 funding may be made available to the  
37 office, the department of labor, and/or  
38 the office of children and family services  
39 subject to the approval of the director of  
40 the budget, either immediately or, through  
41 carry forward, during subsequent state  
42 fiscal years, to meet the cost of employ-  
43 ment services, child care through transfer  
44 to the federal block grant fund - 265,  
45 federal day care account in the office of  
46 children and family services, training or  
47 program operations provided that the  
48 director of the budget does not determine  
49 that such use of funds can be expected to  
50 have the effect of increasing qualified  
51 state expenditures under paragraph 7 of

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1 subdivision (a) of section 409 of the fed-  
2 eral social security act above the minimum  
3 applicable federal maintenance of effort  
4 requirement.

5	For the grant period October 1, 1998 to	
6	September 30, 1999 .....	984,000,000
7	For the grant period October 1, 1999 to	
8	September 30, 2000 .....	984,000,000
9		-----
10	Program fund subtotal .....	1,968,000,000
11		-----

12 Special Revenue Funds - Federal / State Operations  
13 Federal Block Grant Fund - 269

14 For services and expenses related to the low  
15 income home energy assistance program.  
16 Pursuant to provisions of the federal  
17 omnibus budget reconciliation act of 1981,  
18 and with the approval of the director of  
19 the budget, the amount appropriated herein  
20 may be transferred or suballocated to  
21 state agencies for administration of the  
22 home energy assistance program.

23	For the grant period October 1, 1998 to	
24	September 30, 1999 .....	2,500,000
25	For the grant period October 1, 1999 to	
26	September 30, 2000 .....	2,500,000
27		-----
28	Program fund subtotal .....	5,000,000
29		-----

30 Special Revenue Funds - Federal / Aid to Localities  
31 Federal Block Grant Fund - 269

32 For services and expenses, including  
33 payments to public and private agencies  
34 and individuals for the low income home  
35 energy assistance program provided pursu-  
36 ant to the low income energy assistance  
37 act of 1981. Funds appropriated herein,  
38 subject to the approval of the director of  
39 the budget, may be transferred or suballo-  
40 cated to other state agencies for services  
41 and expenses related to the low income  
42 home energy assistance program.  
43 Funds appropriated herein shall be available  
44 for aid to municipalities and for payments  
45 to the federal government for expenditures

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1 made pursuant to social services law and  
2 the state plan for individual and family  
3 grant program under the disaster relief  
4 act of 1974.

5 Notwithstanding any inconsistent provision  
6 of law, in lieu of advances authorized by  
7 section 153 of the social services law, or  
8 advances of federal funds otherwise due to  
9 the local districts for programs provided  
10 under the federal social security act,  
11 funds herein appropriated, in amounts  
12 certified by the state commissioner or the  
13 state commissioner of health as due from  
14 local social services districts each month  
15 as their share of payments made pursuant  
16 to section 367-b of the social services  
17 law may be set aside by the state comp-  
18 troller in an interest-bearing account  
19 with such interest accruing to the credit  
20 of the locality in order to ensure the  
21 orderly and prompt payment of providers  
22 under section 367-b of the social services  
23 law.

24 Such funds are to be available for payment  
25 of aid heretofore accrued or hereafter to  
26 accrue to municipalities. Subject to the  
27 approval of the director of the budget,  
28 such funds shall be available to the  
29 department of family assistance, office of  
30 temporary and disability assistance net of  
31 disallowances, refunds, reimbursements,  
32 and credits including, but not limited to,  
33 additional federal funds resulting from  
34 any changes in federal cost allocation  
35 methodologies.

36 Notwithstanding any inconsistent provision  
37 of law, the moneys hereby appropriated may  
38 be increased or decreased by interchange  
39 with any other appropriation within the  
40 department of family assistance, office of  
41 temporary and disability assistance and  
42 office of children and family services  
43 federal fund - local assistance account  
44 with the approval of the director of the  
45 budget, who shall file such approval with  
46 the department of audit and control and  
47 copies thereof with the chairman of the  
48 senate finance committee and the chairman  
49 of the assembly ways and means committee.



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1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	50,000,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000 .....	150,000,000
5		-----
6	Program fund subtotal .....	200,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Home Energy Assistance Program Earned Revenue Account	
11	Maintenance undistributed	
12	For administration of department programs,	
13	including, but not limited to, the low	
14	income home energy assistance program ....	2,500,000
15		-----
16	Program account subtotal .....	2,500,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	AFDC Reinvestment Account	
21	For services and expenses related to an AFDC	
22	reinvestment plan approved by the federal	
23	government to take corrective action to	
24	reduce incorrect issuance of AFDC payments	
25	or payments for successor programs includ-	
26	ing but not limited to contract costs and	
27	other nonpersonal services costs. No	
28	expenditure may be made from this account	
29	for any other purpose and expenditures may	
30	not be made from this account until such	
31	reinvestment plan and such expenditures	
32	are approved by the director of the	
33	budget .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----
37	Fiduciary Funds / Aid to Localities	
38	Miscellaneous New York State Agency Fund - 169	
39	Special Offset Fiduciary Account	
40	For direct payment or transfer to other	
41	funds, as approved by the director of the	
42	budget as restitution to the federal,	
43	state or local governments of funds recov-	
44	ered from public assistance recipients or	
45	former recipients pursuant to chapter 81	

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1	of the laws of 1995 or the federal social	
2	security act including but not limited to	
3	lottery winnings or prizes and federal and	
4	state tax refunds .....	10,000,000
5		-----
6	Program account subtotal .....	10,000,000
7		-----
8	LOCAL ADMINISTRATION PROGRAM .....	597,650,000
9		-----
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	

12 For state reimbursement of local administra-  
 13 tive expenses for temporary and disability  
 14 assistance, employment services, food  
 15 stamp and medical assistance programs  
 16 pursuant to section 153, section 367-b and  
 17 subdivision 6 of section 95 of the social  
 18 services law.  
 19 Notwithstanding any inconsistent provision  
 20 of law, in lieu of advances authorized by  
 21 section 153 of the social services law, or  
 22 advances of federal funds otherwise due to  
 23 the local districts for programs provided  
 24 under the federal social security act,  
 25 funds herein appropriated, in amounts  
 26 certified by the state commissioner or the  
 27 state commissioner of health as due from  
 28 local social services districts each month  
 29 as their share of payments made pursuant  
 30 to section 367-b of the social services  
 31 law may be set aside by the state comp-  
 32 troller in an interest-bearing account  
 33 with such interest accruing to the credit  
 34 of the locality in order to ensure the  
 35 orderly and prompt payment of providers  
 36 under section 367-b of the social services  
 37 law.  
 38 Funds appropriated herein shall be available  
 39 for aid to municipalities and for payments  
 40 to the federal government for expenditures  
 41 made pursuant to social services law and  
 42 the state plan for individual and family  
 43 grant program under the disaster relief  
 44 act of 1974.  
 45 Such funds are to be available for payment  
 46 of aid heretofore accrued or hereafter to  
 47 accrue to municipalities. Subject to the  
 48 approval of the director of the budget,

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1 such funds shall be available to the  
2 department of family assistance, office of  
3 temporary and disability assistance net of  
4 disallowances, refunds, reimbursements,  
5 and credits including, but not limited to,  
6 additional federal funds resulting from  
7 any changes in federal cost allocation  
8 methodologies.

9 Notwithstanding any inconsistent provision  
10 of law, the amount herein appropriated may  
11 be increased or decreased by interchange  
12 with any other appropriation within the  
13 department of family assistance office of  
14 temporary and disability assistance and  
15 office of children and family services,  
16 general fund - local assistance account  
17 with the approval of the director of the  
18 budget, who shall file such approval with  
19 the department of audit and control and  
20 copies thereof with the chairman of the  
21 senate finance committee and the chairman  
22 of the assembly ways and means committee.

23 Notwithstanding section 51 of the state  
24 finance law and any other provision of law  
25 to the contrary, the director of the bud-  
26 get may, upon the advice of the com-  
27 missioner of temporary and disability  
28 assistance, the commissioner of children  
29 and family services, and the commissioner  
30 of labor, transfer or suballocate any of  
31 the amounts appropriated herein, or made  
32 available through interchange, to the  
33 department of labor or the office of  
34 children and families for services and  
35 expenses of the human services application  
36 support center.

37 Notwithstanding any inconsistent provision  
38 of law and subject to the approval of the  
39 director of the budget for each social  
40 services district, funds appropriated  
41 herein shall be used to reimburse admin-  
42 istrative costs pursuant to section 153,  
43 368-a and subdivision 6 of section 95 of  
44 the social services law for temporary and  
45 disability assistance and its predecessor  
46 programs, medical assistance, employment  
47 services, and food stamps only to the  
48 extent that such reimbursement does not  
49 exceed state share reimbursement for ad-  
50 ministration of such programs in the dis-  
51 trict in the state fiscal year commencing

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1 April 1, 1998, including amounts allocated  
2 and paid for all administrative cap waiv-  
3 ers for activities carried out by each  
4 district in the state fiscal year commenc-  
5 ing April 1, 1997 pursuant to chapter 53  
6 of the laws of 1998, plus the district's  
7 proportionate share of \$7,900,000 based on  
8 the ratio of district to statewide expen-  
9 ditures not subject to state reimbursement  
10 because of the cap on state reimbursement  
11 of administrative expenditures required by  
12 chapter 53 of the laws of 1998 as such  
13 amount may, subject to the availability of  
14 funds for administrative reimbursement, be  
15 increased by the commissioner, subject to  
16 the approval of the director of the bud-  
17 get; provided, however, that the amount  
18 appropriated herein, as may be adjusted by  
19 interchange, shall constitute total state  
20 reimbursement for all local administrative  
21 programs in the state fiscal year commenc-  
22 ing April 1, 1999. In providing reimburse-  
23 ment for administrative activities within  
24 the limits established and amounts appro-  
25 priated herein, the commissioner shall  
26 reserve not less than \$45,000,000 to reim-  
27 burse 50 percent of the non-federal share  
28 of social services district costs incurred  
29 for administration of employment services  
30 in accordance with local plans approved by  
31 the department of labor and the director  
32 of the budget; provided, however, that the  
33 amount so reserved for each social ser-  
34 vices district for such reimbursement of  
35 employment services administration shall  
36 not be less than the amount reimbursed for  
37 such purpose in the state fiscal year com-  
38 mencing April 1, 1998 and shall not be  
39 used to reimburse other administrative  
40 costs. The reimbursement limitations gov-  
41 erning funds appropriated herein shall be  
42 applied using definitions in the office of  
43 temporary and disability assistance ap-  
44 proved cost allocation plan in effect in  
45 April 1, 1998, notwithstanding any changes  
46 that may be approved or implemented in re-  
47 imbursement definitions or cost allocation  
48 procedures for purposes of claiming fed-  
49 eral reimbursement for state fiscal year  
50 1999-2000.

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1 The amounts appropriated herein are avail-  
2 able, subject to approval of the director  
3 of the budget, for expenditures associated  
4 with the operation of an upstate elec-  
5 tronic benefits issuance and control sys-  
6 tem (EBICS) or operation of a statewide  
7 electronic benefit transfer (EBT) system  
8 including the design, development, imple-  
9 mentation and operation of a non-cash  
10 component consistent with the safety net  
11 provisions of chapter 436 of the laws of  
12 1997 enacting comprehensive welfare re-  
13 form. Approved costs may include, but not  
14 be limited to, personal service, postage,  
15 other nonpersonal service costs, and con-  
16 tractor costs paid directly by the office.  
17 Notwithstanding any inconsistent provision  
18 of law, reimbursement otherwise payable to  
19 social services districts from this appro-  
20 priation shall be reduced in amounts suf-  
21 ficient to recover a local share for the  
22 cost of the electronic benefit issuance  
23 and control system (EBICS) and/or for the  
24 cost of the electronic benefit issuance  
25 (EBT) system or any successor system. Such  
26 local share shall be calculated as though  
27 such cost were expenditures for adminis-  
28 tration of programs of public assistance  
29 and care.

30 In allocating funds herein appropriated to  
31 social services districts, the department  
32 shall reduce such allocations or, subject  
33 to the approval of the director of the  
34 budget, reduce aid otherwise payable to  
35 such districts from this appropriation by  
36 the estimated state share of expenditures  
37 associated with food stamp and/or public  
38 assistance benefit issuance that were  
39 formerly paid directly by such districts  
40 but are no longer incurred or no longer  
41 will be incurred because of state con-  
42 tracts for operation of the electronic  
43 benefit transfer process.

44 In allocating funds appropriated herein to  
45 social services districts, the commis-  
46 sioner shall calculate such estimated  
47 state share of expenditures in accordance  
48 with a methodology developed by the office  
49 and approved by the director of the bud-  
50 get.

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1 Of the amounts appropriated herein, up to  
2 \$1,000,000 may, subject to the approval of  
3 the director of the budget, be available  
4 for contractor costs related to providing  
5 training and other services to the depart-  
6 ment and social services districts neces-  
7 sary for the implementation of an elec-  
8 tronic benefit transfer system.

9 Up to \$1,000,000, or so much thereof as may  
10 be necessary, may be transferred to the  
11 general fund - state purposes account of  
12 the office of temporary and disability  
13 assistance for costs of implementing an  
14 electronic benefit transfer system,  
15 including, but not limited to, an EBT  
16 misdispense claims unit. Such funds shall  
17 be made available upon approval of an  
18 expenditure plan by the director of the  
19 budget.

20 Notwithstanding section 153 of the social  
21 services law or any other inconsistent  
22 provision of law and subject to the  
23 approval of the director of the budget,  
24 funds appropriated herein and otherwise  
25 payable to New York city for adminis-  
26 tration of public assistance programs  
27 shall be reduced by \$3,000,000 to reflect  
28 savings anticipated from reception and  
29 assessment centers and income support  
30 center homeless diversion teams.

31 Notwithstanding section 153, 368-a, or  
32 subdivision 6 of section 95 of the social  
33 services law, or any other inconsistent  
34 provision of law, to establish local cost  
35 sharing in the fair hearing process,  
36 reimbursement otherwise payable to social  
37 services districts from this appropriation  
38 shall be reduced for the period commencing  
39 April 1, 1999 and ending March 31, 2000 by  
40 \$4,297,000. Such reduction shall be  
41 prorated among social services districts  
42 based on the number of fair hearings  
43 related to temporary and disability  
44 assistance programs or its predecessor  
45 programs, and medical assistance held in  
46 each district during state fiscal year  
47 1998-99 as a proportion of the New York  
48 state fair hearing caseload related to  
49 such programs. Of the \$4,297,000, up to  
50 \$1,000,000 may be transferred to the legal

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1 affairs program general fund - state  
2 purposes account for fair hearings costs.  
3 Of the amounts appropriated herein up to  
4 \$100,000 may be available for payment by  
5 the office for fees ordered by a court  
6 resulting from proceedings brought against  
7 the office in accordance with article 86  
8 of the civil practice laws and rules.  
9 Notwithstanding any inconsistent provision  
10 of law, of the amount appropriated herein  
11 and subject to the approval of the direc-  
12 tor of the budget, up to \$500,000 may be  
13 used by the office for outside legal  
14 assistance in issues involving the federal  
15 government.  
16 Of the amount appropriated herein and sub-  
17 ject to the approval of the director of  
18 the budget, up to \$2,205,000, as matched  
19 by federal funds appropriated in the  
20 federal health and human services fund -  
21 265 and the federal food and nutrition  
22 services fund - 261 federal food and  
23 nutrition services account, may be made  
24 available to the office for staff and re-  
25 lated nonpersonal service and contract  
26 costs for application programming and  
27 management and operation of the welfare  
28 management system computer facility in New  
29 York city (WMS/NYC); provided that any  
30 amount in excess of \$2,205,000, but not to  
31 exceed \$2,500,000, shall only be made  
32 available in accordance with a plan  
33 submitted by the city of New York and  
34 approved by the commissioner and the  
35 director of the budget. Such excess funds  
36 shall only be made available to the extent  
37 any additional state costs, less reim-  
38 bursements properly received from the  
39 federal government are fully reimbursed by  
40 the city of New York. However, an amount  
41 in excess of \$2,500,000 may be made avail-  
42 able to the office if such additional  
43 funds are necessary to match federal funds  
44 properly received or to be received in  
45 support of maximum gross expenditures of  
46 \$4,000,000. Of the \$4,000,000, \$1,300,000  
47 shall be made available in the office's  
48 state operations budget for use in WMS/NYC  
49 systems programming. Of the \$1,300,000,  
50 \$650,000 shall be transferred to the  
51 systems support and information services

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1 program general fund - state purposes  
2 account and \$650,000 is made available in  
3 the departmental administrative reimburse-  
4 ment program, social services income ac-  
5 count reflecting federal reimbursement of  
6 such costs.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the bud-  
10 get may, upon the advice of the com-  
11 missioner of temporary and disability  
12 assistance, the commissioner of children  
13 and family services, and the commissioner  
14 of labor, transfer or suballocate any of  
15 the amounts appropriated herein, or made  
16 available through interchange, to the  
17 department of labor or the office of  
18 children and families for services and  
19 expenses of the human services application  
20 support center.

21 Notwithstanding the provisions of section  
22 153 of the social services law, or any  
23 other inconsistent provision of law, and  
24 subject to the approval of the director of  
25 the budget, reimbursement otherwise avail-  
26 able to the city of New York from this  
27 appropriation for administration of public  
28 assistance programs for the period  
29 commencing April 1, 1999, and ending March  
30 31, 2000, shall be reduced by up to  
31 \$2,500,000. Of this amount, \$1,765,000 in  
32 costs related to the operation of the  
33 welfare management system - New York city,  
34 including staff costs associated with the  
35 operational management and oversight of  
36 the New York city welfare management  
37 system, and staff and contract costs  
38 necessary for the management and operation  
39 of the New York city computer center shall  
40 be transferred to the credit of the gener-  
41 al fund - state purposes account for the  
42 systems support and information services  
43 program.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the bud-  
47 get may, upon the advice of the com-  
48 missioner of temporary and disability  
49 assistance, the commissioner of children  
50 and family services, and the commissioner  
51 of labor, transfer or suballocate any of



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1 the amounts appropriated herein, or made  
2 available through interchange, to the  
3 department of labor or the office of  
4 children and families for services and  
5 expenses of the human services application  
6 support center.

7 The office is authorized to expend a portion  
8 of the funds appropriated herein, subject  
9 to the approval of the director of the  
10 budget, to enter into one or more  
11 contracts with private or public organiza-  
12 tions for services designed to increase  
13 savings from the maximization of federal  
14 financial participation through temporary  
15 assistance to needy families, supplemental  
16 security income, medicaid, or other pro-  
17 grams, or for other cost saving activities  
18 approved by the director of the budget.  
19 Notwithstanding any inconsistent provision  
20 of law, based on the availability of state  
21 funds for such purpose, such funds shall  
22 be available without local financial par-  
23 ticipation unless otherwise determined by  
24 the commissioner and approved by the di-  
25 rector of the budget. Any local cost shar-  
26 ing that may be required shall be equal to  
27 up to one-half of the amount expended for  
28 such contracts, net of any federal re-  
29 imbursement properly received or to be  
30 received on account thereof, shall be  
31 allocated to social services districts in  
32 relation to the savings generated for each  
33 district and shall be deducted from  
34 reimbursements otherwise payable to social  
35 services districts under this appropri-  
36 ation.

37 The office is authorized to reduce  
38 reimbursement otherwise payable to social  
39 services districts from this appropriation  
40 in amounts sufficient to support 50  
41 percent of the nonfederal share of the  
42 cost of office staff efforts to reduce  
43 state and local expenditures by increasing  
44 federal financial participation in claims  
45 made by a district for reimbursement.  
46 Provided, however, that the total amounts  
47 of such reductions shall not exceed  
48 \$2,000,000 and provided further that such  
49 amount may be transferred to the credit of  
50 the general fund - state purposes account  
51 in the administration program.

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1 Pursuant to section 131-z and subdivision 17  
2 of section 153 of the social services law,  
3 of the amount appropriated herein, up to  
4 \$5,400,000 or so much thereof as may be  
5 necessary, may be made available to the  
6 office, subject to the approval of the  
7 director of the budget, for additional  
8 expenditures related to the child assist-  
9 ance program and provided that, subject to  
10 the approval of the director of the bud-  
11 get, up to \$100,000 may be transferred to  
12 the general fund - state purposes account  
13 temporary and disability assistance  
14 program for nonpersonal service necessary  
15 for social service district operation of  
16 the child assistance program.

17 Notwithstanding any inconsistent provision  
18 of law, of the amounts appropriated here-  
19 in, subject to the approval of the direc-  
20 tor of the budget, up to \$5,700,000 shall  
21 be used to continue and expand operation  
22 of fraud detection systems including  
23 purposes authorized by chapter 83 of the  
24 laws of 1995 or chapter 436 of the laws of  
25 1997 enacting comprehensive welfare  
26 reform; provided, however, that reimburse-  
27 ment otherwise payable to social services  
28 districts shall be adjusted such that  
29 local financial participation in any such  
30 costs shall be in accordance with para-  
31 graph e of subdivision 1 of section 153 of  
32 the social services law.

33 Notwithstanding sections 21 and 153 of the  
34 social services law, or any other  
35 provision of law to the contrary,  
36 reimbursement otherwise available to any  
37 social services district from this appro-  
38 priation for the administration of public  
39 assistance programs shall be reduced by  
40 the net amount of the state funds the  
41 department of family assistance has been  
42 or will be required to pay to replace all  
43 computer equipment purchased on behalf of  
44 social services districts by the depart-  
45 ment of family assistance which was lost,  
46 stolen, damaged or otherwise rendered  
47 inoperable as a result of district negli-  
48 gence, as determined by the commissioner.  
49 Of the amount appropriated herein, up to  
50 \$200,000 may be transferred to the general  
51 fund - state purposes account for the

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1 systems support and information services  
2 program to support the cost of replacing  
3 such equipment.  
4 Notwithstanding section 51 of the state  
5 finance law and any other provision of law  
6 to the contrary, the director of the bud-  
7 get may, upon the advice of the com-  
8 missioner of temporary and disability  
9 assistance, the commissioner of children  
10 and family services, and the commissioner  
11 of labor, transfer or suballocate any of  
12 the amounts appropriated herein, or made  
13 available through interchange, to the  
14 department of labor or the office of  
15 children and families for services and  
16 expenses of the human services application  
17 support center.  
18 Of the amounts appropriated herein, up to  
19 \$5,000,000, as matched by federal and  
20 local funds, may be made available to  
21 social services districts for increased  
22 costs associated with determining appli-  
23 cant or recipient medical eligibility  
24 pursuant to section 332-b of the social  
25 services law as added by chapter 436 of  
26 the laws of 1997. Such expenditures may  
27 include, but are not limited to,  
28 reimbursement to such office and locali-  
29 ties for necessary contractual services  
30 and personal services costs. Funds appro-  
31 priated herein shall be used to reimburse  
32 50 percent of the non-federal share of  
33 such social services district expenditures  
34 without regard to any cap on state  
35 reimbursement that otherwise would apply.  
36 Of the amounts appropriated herein, up to  
37 \$10,000,000 may be used for additional  
38 fair hearings costs. The office shall  
39 adjust reimbursement otherwise payable to  
40 social services districts to ensure that  
41 social services districts shall financi-  
42 ally participate in expenditures made pur-  
43 suant to this provision in accordance with  
44 paragraph e of subdivision 1 of section  
45 153 of the social services law. Total ex-  
46 penditures under this provision may in-  
47 clude up to \$10,000,000 which may be  
48 transferred to the credit of the general  
49 fund - state purposes account for the  
50 legal affairs program. Notwithstanding any  
51 inconsistent provision of law, the com-

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1 commissioner shall certify to the state  
2 comptroller estimates of the amounts due  
3 from each social services district for  
4 such local financial participation and may  
5 deduct such estimated amounts from reim-  
6 bursement authorized by section 153 of the  
7 social services law.

8 Subject to the approval of the director of  
9 the budget, the commissioner may use a  
10 portion of the funds appropriated herein  
11 to reimburse 50 percent of the non-federal  
12 share of additional costs of drug screen-  
13 ing, assessment, referral, and optional  
14 testing programs required by chapter 436  
15 of the laws of 1997 enacting comprehensive  
16 welfare reform as costs of administering  
17 public assistance programs without regard  
18 to limitations on the total amount of  
19 state reimbursement for such adminis-  
20 tration.

21 Of the amounts appropriated herein, up to  
22 \$5,740,000 shall be available for services  
23 and expenses of a program, pursuant to  
24 section 35 of the social services law,  
25 providing legal representation of individ-  
26 uals whose federal disability benefits  
27 have been denied or may be discontinued.  
28 Notwithstanding any inconsistent provision  
29 of section 35 of the social services law,  
30 of this amount, the department shall award  
31 grants of \$1,000,000 for projects to  
32 establish or maintain eligibility for  
33 federal disability benefits for additional  
34 public assistance recipients. The commis-  
35 sioner shall reduce reimbursement other-  
36 wise payable to social services districts  
37 from this appropriation by \$2,870,000.  
38 Such reduction in local reimbursement  
39 shall be allocated among districts by the  
40 commissioner based on the cost of, and  
41 number of district residents served by,  
42 each legal assistance program, or by such  
43 alternative cost allocation procedure  
44 deemed appropriate by the commissioner  
45 after consultation with social services  
46 officials. Notwithstanding any inconsis-  
47 tent provision of law, the commissioner  
48 may certify to the state comptroller  
49 estimates of the amounts due from each  
50 social services district for such local  
51 financial participation and may deduct

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1 such estimated amounts from reimbursement  
2 authorized by section 153 of the social  
3 services law.  
4 Funds appropriated herein, subject to the  
5 approval of the director of the budget and  
6 in accordance with a memorandum of under-  
7 standing between the office of temporary  
8 and disability assistance and the depart-  
9 ment of labor consistent with federal law,  
10 regulations or waivers, may be transferred  
11 or suballocated to the department of labor  
12 for services and expenses related to em-  
13 ployment services for public assistance  
14 recipients.  
15 Funds appropriated herein shall not be used  
16 to reimburse public organizations or agen-  
17 cies for the cost of direct supervision or  
18 materials and equipment used to support a  
19 workfare placement.  
20 Pursuant to a plan approved by the United  
21 States department of agriculture for  
22 recipient employment services and training  
23 that are federally reimbursable at a rate  
24 of less than 100 percent under the federal  
25 food and security act of 1985, and  
26 notwithstanding section 153 of the social  
27 services law or any other inconsistent  
28 provision of law, funds appropriated here-  
29 in may be used by the office or the  
30 department of labor, subject to the  
31 approval of the director of the budget, to  
32 reimburse 50 percent of approved expendi-  
33 tures made by local social services  
34 districts after first deducting any feder-  
35 al funds properly received or to be  
36 received on account thereof, for employ-  
37 ment and training and training-related  
38 services including but not limited to  
39 services for safety net recipients, home-  
40 less individuals, and other able bodied  
41 adults without dependents who are also in  
42 receipt of food stamps and participating  
43 in a food stamp work program.  
44 Subject to approval of the director of the  
45 budget, up to \$1,850,000, as matched by  
46 federal and local funds, may be made  
47 available to the office, or transferred or  
48 suballocated to the department of labor,  
49 or social services districts to support  
50 job placement and retention initiatives.  
51 In the event that such contracts are held

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1 by the office, or the department of labor,  
2 to effectuate a local share in such con-  
3 tracts, the commissioner, or commissioner  
4 of labor, shall reduce reimbursement  
5 otherwise payable to social services dis-  
6 tricts from this appropriation by one-half  
7 of the non-federal share of such contracts  
8 in accordance with a methodology deemed  
9 appropriate by the office, or the depart-  
10 ment of labor, as approved by the director  
11 of the budget.

12 Up to \$1,000,000 shall be available to the  
13 department of labor through transfer or  
14 suballocation for the continuation of a  
15 demonstration program to provide up to 50  
16 percent state reimbursement for the admin-  
17 istration of public works projects in  
18 non-profit agencies for eligible safety  
19 net or family assistance recipients.

20 Of the amounts appropriated herein, up to  
21 \$1,400,000 shall be available for transfer  
22 or suballocation to the department of  
23 labor for the establishment of human  
24 immunodeficiency virus specific welfare-  
25 to-work demonstration programs. Components  
26 of each such demonstration program shall  
27 include but not be limited to on-the-job  
28 training and employment. Each such demon-  
29 stration program shall guarantee that in-  
30 dividuals completing the program obtain  
31 full-time employment with health insurance  
32 coverage. The department of labor in con-  
33 junction with the AIDS institute of the  
34 department of health shall select the  
35 organizations to operate such demonstra-  
36 tion programs through a competitive bid  
37 process.

38 Amounts appropriated herein, subject to the  
39 approval of the commissioner and the di-  
40 rector of the budget, shall be available  
41 for 50 percent reimbursement, without re-  
42 gard to the cap on administrative expen-  
43 ditures created in a prior portion of this  
44 chapter, for additional administrative  
45 costs of the food assistance program es-  
46 tablished pursuant to chapter 436 of the  
47 laws of 1997 enacting comprehensive wel-  
48 fare reform. Such funds may only be used  
49 to reimburse 50 percent of increased ad-  
50 ministrative costs beyond those incurred  
51 if persons receiving benefits through the

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1 food assistance program had remained eli-  
2 gible for federal food stamp benefits.  
3 Notwithstanding section 153 of the social  
4 services law or any inconsistent provision  
5 of law, reimbursement otherwise payable to  
6 social services districts from this appro-  
7 priation shall be reduced in amounts  
8 sufficient to fully recover the non-feder-  
9 al share of any costs related to a common  
10 benefit identification card system includ-  
11 ing costs related to an employment related  
12 attendance and tracking system (CBICS).  
13 Such costs shall be allocated proportion-  
14 ately among social services districts  
15 based on the number of cards issued on  
16 behalf of each district and use of the  
17 attendance tracking system or by such  
18 alternative cost allocation procedure  
19 deemed appropriate by the commissioner and  
20 approved by the director of the budget.  
21 Notwithstanding any inconsistent provision  
22 of law, the commissioner may certify to  
23 the state comptroller estimates of the  
24 amounts due from each social services  
25 district for such local financial partic-  
26 ipation and may deduct such estimated  
27 amounts from reimbursement authorized by  
28 section 153 of the social services law.  
29 Notwithstanding any inconsistent provision  
30 of law, in the event the federal govern-  
31 ment reduces or suspends its financial  
32 participation or permits repayment or  
33 reinvestment for any period beginning  
34 after September 30, 1980, for incorrect  
35 issuance of food stamps or any other fail-  
36 ure to comply with requirements for  
37 program operations under the food stamp  
38 program state administrative reimbursement  
39 otherwise payable to social services dis-  
40 tricts under this appropriation shall be  
41 reduced in an amount equal to 100 percent  
42 of such federal reduction unless the com-  
43 missioner, subject to the approval of the  
44 director of the budget, determines that  
45 such reduction in federal reimbursement is  
46 equally attributable to actions of the  
47 state and of social services districts in  
48 which case state reimbursement otherwise  
49 payable to social services districts shall  
50 be reduced by an amount equal to 50 per-  
51 cent of such federal reduction. Such re-

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1	duction in reimbursement will be allocated	
2	among local districts to the degree	
3	possible based on fault. If the commis-	
4	sioner determines that such allocation	
5	based on fault is not possible, the office	
6	will reduce reimbursement otherwise pay-	
7	able to social services districts under	
8	this appropriation proportionally among	
9	social services districts based on the	
10	federal food stamp benefit costs autho-	
11	rized by each district for the period	
12	covered by each reduction in federal par-	
13	ticipation .....	377,650,000
14		-----
15	Program account subtotal .....	377,650,000
16		-----

17 Special Revenue Funds - Federal / Aid to Localities  
 18 Federal USDA-Food and Nutrition Services Fund - 261  
 19 Federal Food and Nutrition Services Account

20 For reimbursement to social services  
 21 districts for administrative expenditures  
 22 associated with the food stamp program,  
 23 and for reimbursement to the United States  
 24 department of agriculture for food stamp  
 25 recoveries.

26 Notwithstanding any inconsistent provision  
 27 of law, in lieu of advances authorized by  
 28 section 153 of the social services law, or  
 29 advances of federal funds otherwise due to  
 30 the local districts for programs provided  
 31 under the federal social security act,  
 32 funds herein appropriated, in amounts  
 33 certified by the state commissioner or the  
 34 state commissioner of health as due from  
 35 local social services districts each month  
 36 as their share of payments made pursuant  
 37 to section 367-b of the social services  
 38 law may be set aside by the state comp-  
 39 troller in an interest-bearing account  
 40 with such interest accruing to the credit  
 41 of the locality in order to ensure the  
 42 orderly and prompt payment of providers  
 43 under section 367-b of the social services  
 44 law.

45 Funds appropriated herein shall be available  
 46 for aid to municipalities and for payments  
 47 to the federal government for expenditures  
 48 made pursuant to the social services law  
 49 and the state plan for individual and



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1 family grant program under the disaster  
2 relief act of 1974.  
3 Such funds are to be available for payment  
4 of aid heretofore accrued or hereafter to  
5 accrue to municipalities. Subject to the  
6 approval of the director of the budget,  
7 such funds shall be available to the  
8 office net of disallowances, refunds,  
9 reimbursements, and credits including but  
10 not limited to additional federal funds  
11 resulting from any changes in federal cost  
12 allocation methodologies.  
13 Notwithstanding any inconsistent provision  
14 of law, the amount herein appropriated may  
15 be increased or decreased by interchange  
16 with any other appropriation within the  
17 department of family assistance office of  
18 temporary and disability assistance and  
19 office of children and family services  
20 federal fund - local assistance account  
21 with the approval of the director of the  
22 budget, who shall file such approval with  
23 the department of audit and control and  
24 copies thereof with the chairman of the  
25 senate finance committee and the chairman  
26 of the assembly ways and means committee.  
27 Notwithstanding section 51 of the state  
28 finance law and any other provision of law  
29 to the contrary, the director of the bud-  
30 get may, upon the advice of the com-  
31 missioner of temporary and disability  
32 assistance, the commissioner of children  
33 and family services, and the commissioner  
34 of labor, transfer or suballocate any of  
35 the amounts appropriated herein, or made  
36 available through interchange, to the  
37 department of labor or the office of  
38 children and families for services and  
39 expenses of the human services application  
40 support center.  
41 Notwithstanding any inconsistent provision  
42 of law, funds appropriated herein for  
43 reimbursement of food stamp employment and  
44 training expenditures that are federally  
45 reimbursable at a rate of 100 percent  
46 under the federal food and security act of  
47 1985 shall be made available to social  
48 services districts in accordance with an  
49 allocation plan developed by the commis-  
50 sioner of the labor department and  
51 approved by the director of the budget.

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1 Funds appropriated herein, subject to the  
 2 approval of the director of the budget and  
 3 in accordance with a memorandum of under-  
 4 standing between the office of temporary  
 5 and disability assistance and the depart-  
 6 ment of labor consistent with federal law,  
 7 regulations or waivers, may be suballo-  
 8 cated to the department of labor for  
 9 services and expenses related to employ-  
 10 ment services for eligible public assist-  
 11 ance and food stamp recipients.

12 Of the amount appropriated herein, up to  
 13 \$900,000 is available for transfer to the  
 14 department of health for grants to commu-  
 15 nity based organizations in accordance  
 16 with chapter 820 of the laws of 1987.

17	For the grant period October 1, 1998 to	
18	September 30, 1999 .....	107,000,000
19	For the grant period October 1, 1999 to	
20	September 30, 2000 .....	107,000,000
21		-----
22	Program account subtotal .....	214,000,000
23		-----

24 Special Revenue Funds - Other / Aid to Localities  
 25 Miscellaneous Special Revenue Fund - 339  
 26 Electronic Benefit Transfer and Common Benefit Identifi-  
 27 cation Card Account

28 For services and expenses related to a  
 29 statewide electronic benefit transfer  
 30 system and/or production of a common bene-  
 31 fit identification card and/or an employ-  
 32 ment tracking system, including but not  
 33 limited to postage, other nonpersonal  
 34 services costs, and contractor costs paid  
 35 by the office for developing, implementing  
 36 and operating an electronic benefit trans-  
 37 fer system including any costs for a  
 38 common benefit identification card  
 39 provided, however, that an amount equal to  
 40 the additional costs of common benefit  
 41 identification cards for such a system,  
 42 subject to the approval of the director of  
 43 the budget, may be transferred to the  
 44 general fund - state purposes account in  
 45 the systems support and information  
 46 services program.

47 Notwithstanding section 51 of the state  
 48 finance law and any other provision of law

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1	to the contrary, the director of the bud-	
2	get may, upon the advice of the com-	
3	missioner of temporary and disability	
4	assistance, the commissioner of children	
5	and family services, and the commissioner	
6	of labor, transfer or suballocate any of	
7	the amounts appropriated herein, or made	
8	available through interchange, to the	
9	department of labor or the office of	
10	children and families for services and	
11	expenses of the human services application	
12	support center .....	5,000,000
13		-----
14	Program account subtotal .....	5,000,000
15		-----
16	Special Revenue Fund - Other / Aid to Localities	
17	Miscellaneous Special Revenue Fund - 339	
18	Food Stamp Reinvestment Account	
19	For services and expenses related to a	
20	federally approved food stamp reinvestment	
21	plan designed to reduce incorrect issuance	
22	of federal food stamp benefits including	
23	but not limited to contract costs and	
24	other nonpersonal service costs .....	1,000,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	DIVISION OF DISABILITY DETERMINATIONS .....	172,900,000
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal Health and Human Services Fund - 265	
32	For services and expenses related to the	
33	office of disability determinations.	
34	For the grant period October 1, 1998 to	
35	September 30, 1999:	
36	Personal service .....	33,350,000
37	Nonpersonal service .....	39,200,000
38	Fringe benefits .....	8,700,000
39		-----
40	Grant period total .....	81,250,000
41		-----
42	For the grant period October 1, 1999 to	
43	September 30, 2000:	

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1	Personal service .....	33,350,000	
2	Nonpersonal service .....	39,200,000	
3	Fringe benefits .....	8,700,000	
4		-----	
5	Grant period total .....	81,250,000	
6		-----	
7	Program fund subtotal .....	162,500,000	
8		-----	
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Disability Determination Earned Revenue Account		
12	For administration of office of temporary		
13	and disability assistance programs, in-		
14	cluding but not limited to the office of		
15	disability determinations .....	6,300,000	
16		-----	
17	Program account subtotal .....	6,300,000	
18		-----	
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Disability Determinations Account		
22	Maintenance undistributed		
23	For services and expenses related to the		
24	operation of a disability determinations		
25	unit, subject to the approval of the		
26	director of the budget, including but not		
27	limited to personal service costs, fringe		
28	benefits and other nonpersonal services		
29	costs .....	4,100,000	
30		-----	
31	Program account subtotal .....	4,100,000	
32		-----	
33	FOOD ASSISTANCE PROGRAM .....		8,200,000
34			-----
35	General Fund / Aid to Localities		
36	Local Assistance Account - 001		
37	For payment to the United States department		
38	of agriculture (USDA) for the cost of food		
39	stamp coupons purchased pursuant to the		
40	federal food stamp act of 1977 as amended		
41	by public law 105-18. Notwithstanding any		
42	provision of law to the contrary, this		
43	appropriation shall be used only to fully		
44	reimburse the United States department of		

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1 agriculture for the cost of food stamp  
 2 coupons, including any administration fee  
 3 charged by the federal agency, that shall  
 4 be made available solely to elderly per-  
 5 sons who, on August 22, 1996, were re-  
 6 siding in the local social services dis-  
 7 trict in which the application for such  
 8 assistance is made but are no longer eli-  
 9 gible to participate in the federal food  
 10 stamp program solely as a result of sec-  
 11 tion 402 of the personal responsibility  
 12 and work opportunity reconciliation act of  
 13 1996 (P.L. 104-193) and meet all other ap-  
 14 plicable eligibility criteria established  
 15 pursuant to a section of the New York  
 16 state welfare reform act of 1997 creating  
 17 a food assistance program. Notwithstanding  
 18 any inconsistent provision of law, local  
 19 social services districts participating in  
 20 the food assistance program shall enter  
 21 into a written agreement with the office  
 22 of temporary and disability assistance to  
 23 operate such program in accordance with  
 24 applicable federal and state statutes,  
 25 regulations, and policies. The department  
 26 shall adjust reimbursement otherwise pay-  
 27 able to participating social services dis-  
 28 tricts through the income maintenance  
 29 local assistance account to ensure that  
 30 such districts shall financially partic-  
 31 ipate in expenditures made in accordance  
 32 with this provision to the extent of 50  
 33 percent thereof.

34 Notwithstanding any inconsistent provision  
 35 of law, the amount herein appropriated may  
 36 be increased or decreased by interchange  
 37 with any other appropriation within the  
 38 department of family assistance office of  
 39 temporary and disability assistance and  
 40 office of children and family services  
 41 general fund - local assistance account  
 42 with the approval of the director of the  
 43 budget, who shall file such approval with  
 44 the department of audit and control and  
 45 copies thereof with the chairman of the  
 46 senate finance committee and the chairman  
 47 of the assembly ways and means committee.. 4,100,000  
 48 -----  
 49 Program account subtotal ..... 4,100,000  
 50 -----

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1 Special Revenue Fund - Other / Aid to Localities  
2 Miscellaneous Special Revenue Fund - 339  
3 Food Assistance Program Account

4	For the local share of payments made to the	
5	United States department of agriculture	
6	(USDA) for the cost of food stamp coupons	
7	purchased pursuant to the federal food	
8	stamp act of 1977 as amended by public law	
9	105-18 and provisions of the welfare	
10	reform act of 1997 establishing subdivi-	
11	sion 10 of section 95 of the social	
12	services law. Notwithstanding any provi-	
13	sion of law to the contrary, this appro-	
14	priation shall only be used to reduce the	
15	state share of food stamp coupons, in-	
16	cluding administrative fees, purchased	
17	from the United States department of agri-	
18	culture that are made available to elderly	
19	persons .....	4,100,000
20		-----
21	Program account subtotal .....	4,100,000
22		-----

23	SHELTER AND SUPPORTED HOUSING PROGRAM .....	150,607,000
24		-----

25 General Fund / State Operations  
26 State Purposes Account - 003

27 Notwithstanding section 51 of the state  
28 finance law and any other provision of law  
29 to the contrary, the director of the bud-  
30 get may, upon the advice of the com-  
31 missioner of temporary and disability  
32 assistance, the commissioner of children  
33 and family services, and the commissioner  
34 of labor, transfer or suballocate any of  
35 the amounts appropriated herein, or made  
36 available herein through interchange with  
37 any other state operations - general fund  
38 appropriation within the office of tem-  
39 porary and disability assistance, to the  
40 office of children and family services for  
41 administration of child welfare programs  
42 or to the department of labor for devel-  
43 opment and implementation of an integrated  
44 workforce development program to reduce  
45 the incidence of welfare dependency. Not-  
46 withstanding section 51 of the state  
47 finance law and any other provision of law

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1 to the contrary, the director of the bud-  
 2 get may, upon the advice of the com-  
 3 missioner of temporary and disability  
 4 assistance, authorize the transfer or  
 5 interchange of moneys appropriated herein  
 6 with any other state operations - general  
 7 fund appropriation within the office of  
 8 temporary and disability assistance except  
 9 where transfer or interchange of appro-  
 10 priations is prohibited or otherwise re-  
 11 stricted by this chapter.

12	Personal service .....	1,218,000
13	Nonpersonal service .....	139,000
14		-----
15	Program account subtotal .....	1,357,000
16		-----

17 General Fund / Aid to Localities  
 18 Local Assistance Account - 001

19 Funds appropriated herein shall be available  
 20 for aid to municipalities and for payments  
 21 to the federal government for expenditures  
 22 made pursuant to social services law and  
 23 the state plan for individual and family  
 24 grant program under the disaster relief  
 25 act of 1974.

26 Notwithstanding any inconsistent provision  
 27 of law, in lieu of advances authorized by  
 28 section 153 of the social services law, or  
 29 advances of federal funds otherwise due to  
 30 the local districts for programs provided  
 31 under the federal social security act,  
 32 funds herein appropriated, in amounts  
 33 certified by the state commissioner or the  
 34 commissioner of health as due from local  
 35 social services districts each month as  
 36 their share of payments made pursuant to  
 37 section 367-b of the social services law  
 38 may be set aside by the state comptroller  
 39 in an interest-bearing account with such  
 40 interest accruing to the credit of the  
 41 locality in order to ensure the orderly  
 42 and prompt payment of providers under  
 43 section 367-b of the social services law.

44 Such funds are to be available for payment  
 45 of aid heretofore accrued or hereafter to  
 46 accrue to municipalities. Subject to the  
 47 approval of the director of the budget,  
 48 such funds shall be available to the

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1 office of the temporary and disability  
2 assistance program, net of disallowances,  
3 refunds, reimbursements, and credits  
4 including, but not limited to, additional  
5 federal funds resulting from any changes  
6 in federal cost allocation methodologies.  
7 Notwithstanding any inconsistent provision  
8 of law, the amount herein appropriated may  
9 be increased or decreased by interchange  
10 with any other appropriation within the  
11 department of family assistance office of  
12 temporary and disability assistance and  
13 office of children and family services  
14 general fund - local assistance account  
15 with the approval of the director of the  
16 budget, who shall file such approval with  
17 the department of audit and control and  
18 copies thereof with the chairman of the  
19 senate finance committee and the chairman  
20 of the assembly ways and means committee.  
21 Of the amount appropriated herein, pursuant  
22 to title 2 of article 2-A of the social  
23 services law, \$11,500,000 shall be made  
24 available for 50 percent reimbursement of  
25 expenditures made by a social services  
26 district or a not-for-profit corporation,  
27 for supportive service subsidies for  
28 single room occupancy housing for homeless  
29 individuals. Pursuant to section 45-f of  
30 the social services law, up to \$250,000 of  
31 the \$11,500,000 may, subject to the  
32 approval of the director of the budget, be  
33 transferred to the general fund - state  
34 purposes account for administration of  
35 this program.  
36 Of the amount appropriated herein, subject  
37 to the approval of the director of the  
38 budget, up to \$5,250,000 shall be used to  
39 reimburse 75 percent of the approved costs  
40 for homeless intervention program activi-  
41 ties pursuant to title 4 of article 2-A of  
42 the social services law. Notwithstanding  
43 any other inconsistent provision of law,  
44 social services districts or contractors,  
45 as a condition of receiving such funds  
46 herein appropriated, shall provide 25 per-  
47 cent cash or in-kind share. Up to \$250,000  
48 of the \$5,250,000 may, subject to the ap-  
49 proval of the director of the budget, be  
50 transferred to the general fund - state  
51 purposes account to support the adminis-



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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 trative costs of the office of shelter and  
2 supported housing. Funding provided for  
3 herein shall not supplant existing fed-  
4 eral, state or local funding.  
5 Notwithstanding section 153 of the social  
6 services law or any other inconsistent  
7 provision of law, funds appropriated here-  
8 in shall be used to reimburse local  
9 district adult shelter expenditures such  
10 that the total amount reimbursed by the  
11 state in 1999-2000, as determined or  
12 adjusted by the state office of temporary  
13 and disability assistance and approved by  
14 the director of the budget, does not  
15 exceed \$82,263,000 for New York city, or  
16 the total amount reimbursed for comparable  
17 expenditures in the 1998-99 state fiscal  
18 year, whichever is less. The amount reim-  
19 bursed for comparable expenditures in  
20 1998-99 also shall not exceed the amount  
21 as determined and adjusted by the state  
22 office of temporary and disability assist-  
23 ance and approved by the director of the  
24 budget for reimbursement for comparable  
25 expenditures in 1990-91 or 1991-92 state  
26 fiscal year; in determining or adjusting  
27 local district adult shelter expenditures  
28 for purposes of calculating reimbursement  
29 payable under this appropriation, the  
30 office shall have the authority to  
31 restrict transfer of costs between catego-  
32 ries including, but not limited to, main-  
33 tenance costs and administrative costs.  
34 The office, subject to the approval of the  
35 director of the budget, shall reduce the  
36 rate of reimbursement for local district  
37 adult shelter expenditures as necessary to  
38 implement reimbursement limitations set  
39 forth above and may approve reimbursement  
40 in excess of such limitation for costs  
41 associated with a court mandated plan to  
42 improve shelter conditions for medically  
43 frail persons and for additional costs  
44 incurred as part of a plan to reduce over-  
45 crowding in congregate shelters, provided,  
46 however, that the total amount of such  
47 additional state reimbursement shall not  
48 exceed \$10,000,000.  
49 Of the amount appropriated herein, up to  
50 \$3,000,000 shall be used for reimbursement  
51 of 50 percent of the non-federal share of

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1 costs incurred by local social services  
 2 districts for operation of an existing in-  
 3 centive program for landlords to make  
 4 available additional safe and affordable  
 5 housing for homeless families.  
 6 Of the amount appropriated herein, up to  
 7 \$3,000,000 shall be used for reimbursement  
 8 of 50 percent of the non-federal share of  
 9 operating costs of a demonstration project  
 10 in New York city to test the effectiveness  
 11 of incorporating assessment and reception  
 12 centers into the public assistance eligi-  
 13 bility determination process to avert un-  
 14 necessary placement of homeless families  
 15 in the tier II shelter system. Such funds  
 16 may be used to support homeless family  
 17 assessment and reception centers and other  
 18 homeless diversion activities including,  
 19 but not limited to, New York city income  
 20 support or job center diversion team staff  
 21 costs ..... 118,750,000  
 22 -----  
 23 Program account subtotal ..... 118,750,000  
 24 -----

25 Special Revenue - Federal / State Operations  
 26 Federal Operating Grants Fund - 290  
 27 Federal Miscellaneous Grant Account

28 For services and expenses related to the  
 29 administration of federal homeless grants. 500,000  
 30 -----  
 31 Program account subtotal ..... 500,000  
 32 -----

33 Special Revenue Funds - Federal / Aid to Localities  
 34 Federal Operating Grant Fund - 290

35 For services and expenses related to federal  
 36 homeless grants. Subject to the approval  
 37 of the director of the budget, the amount  
 38 appropriated herein may be made available  
 39 to other state agencies through transfer  
 40 or suballocation for services and expenses  
 41 related to federal homeless grants. The  
 42 director of the budget is hereby autho-  
 43 rized to transfer or suballocate appropri-  
 44 ation authority contained herein to any  
 45 other fund in which federal homeless  
 46 grants are actually received.

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1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	10,000,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000 .....	10,000,000
5		-----
6	Program fund subtotal .....	20,000,000
7		-----
8	Special Revenue Fund - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Adult Shelter Sanction Account	
11	For payment of adult shelter reimbursement	
12	previously withheld by the commissioner	
13	due to violations of office regulations	
14	governing operation of emergency shelters.	
15	Such payments shall only be made after	
16	remediation or correction of such	
17	violations in accordance with the terms of	
18	an agreement including, but not limited	
19	to, protocol establishing terms and condi-	
20	tions of such withholdings and payments	
21	between the commissioner of temporary and	
22	disability assistance, the director of the	
23	budget, and appropriate representatives of	
24	the affected social services district or	
25	local government. No expenditure may be	
26	made from this account for any other	
27	purpose. No expenditure may be made from	
28	this account without approval of the	
29	director of the budget .....	10,000,000
30		-----
31	Program account subtotal .....	10,000,000
32		-----
33	REFUGEE AND IMMIGRANT AFFAIRS PROGRAM .....	48,770,000
34		-----
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37	For services and expenses of programs to	
38	provide assistance to noncitizens to at-	
39	tain citizenship with a particular focus	
40	on recipients of title XVI supplemental	
41	security income and noncitizens receiving	
42	food stamp benefits on August 22, 1996	
43	that are no longer eligible to receive	
44	such benefits pursuant to title IV of the	
45	personal responsibility and work opportu-	
46	nities reconciliation act of 1996 (P.L.	

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1 104-193). A portion of this appropriation  
2 may be transferred to other state agencies  
3 subject to the approval of the director of  
4 the budget. No funds shall be expended  
5 from this appropriation until a plan is  
6 submitted by the commissioner and approved  
7 by the director of the budget.  
8 Such funds are to be available for payment  
9 of aid heretofore accrued or hereafter to  
10 accrue to municipalities. Subject to the  
11 approval of the director of the budget,  
12 such funds shall be available to the  
13 department of family assistance, office of  
14 temporary and disability assistance net of  
15 disallowances, refunds, reimbursements,  
16 and credits ..... 2,500,000  
17 For services and expenses of a demonstration  
18 program to provide enhanced services to  
19 refugees and asylees to assist such indi-  
20 viduals and families to attain economic  
21 self-sufficiency and reduce or eliminate  
22 reliance on public assistance benefits as  
23 a primary means of support. Such services  
24 shall include, but not be limited to, case  
25 management, English-as-a-second-language,  
26 job training and placement assistance,  
27 post-employment services necessary to en-  
28 sure job retention, and services necessary  
29 to assist the individual and family mem-  
30 bers establish and maintain a permanent  
31 residence in New York state. Funds appro-  
32 priated herein shall, at the discretion of  
33 the commissioner of temporary and disabili-  
34 ty assistance, be awarded to voluntary  
35 refugee resettlement agencies and/or a  
36 local representative of such agencies  
37 currently under contract with the office  
38 of temporary and disability assistance to  
39 provide services to refugee population and  
40 individual awards shall be made propor-  
41 tionately based on the number of refugees  
42 each organization resettled in the previ-  
43 ous five year period based on the most  
44 recent five year data published by the  
45 federal department of health and human  
46 services office of refugee resettlement or  
47 its contractor. Of the amounts appropri-  
48 ated herein, up to \$2,250,000 shall be  
49 made available to provide services to  
50 refugees settling in New York city and all  
51 remaining moneys shall be awarded to

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1	organizations providing such services to	
2	refugees settling in other geographic	
3	locations and up to \$100,000 of the amount	
4	appropriated herein may, subject to the	
5	approval of the director of the budget, be	
6	transferred to the general fund - state	
7	purposes account for administration of	
8	such program .....	2,500,000
9		-----
10	Program account subtotal .....	5,000,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Health and Human Services Fund - 265	
14	Refugee Resettlement Account	
15	For services and expenses related to the	
16	refugee resettlement program including the	
17	following programs: Cuban-Haitian en-	
18	trants, Cuban-Haitian target assistance,	
19	refugee targeted assistance, and mutual	
20	assistance associations.	
21	For the grant period October 1, 1998 to	
22	September 30, 1999:	
23	Personal service .....	600,000
24	Nonpersonal service .....	385,000
25	Fringe benefits .....	150,000
26		-----
27	Grant period total .....	1,135,000
28		-----
29	For the grant period October 1, 1999 to	
30	September 30, 2000:	
31	Personal service .....	600,000
32	Nonpersonal service .....	385,000
33	Fringe benefits .....	150,000
34		-----
35	Grant period total .....	1,135,000
36		-----
37	Program account subtotal .....	2,270,000
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Health and Human Services Fund - 265	
41	Refugee Resettlement Account	
42	For services and expenses for the Cuban-Hai-	
43	tian and refugee resettlement program and	

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1 the Cuban-Haitian and refugee target  
2 assistance program provided pursuant to  
3 the refugee assistance act of 1980.  
4 Notwithstanding any other provisions of law  
5 to the contrary, a portion of the funds  
6 appropriated herein may, subject to the  
7 approval of the director of the budget, be  
8 made available to support the costs of a  
9 demonstration program pursuant to section  
10 358 of the social services law as amended  
11 by chapter 436 of the laws of 1997.  
12 Notwithstanding any inconsistent provision  
13 of law, in lieu of advances authorized by  
14 section 153 of the social services law, or  
15 advances of federal funds otherwise due to  
16 the local districts for programs provided  
17 under the federal social security act,  
18 funds herein appropriated, in amounts  
19 certified by the state commissioner or the  
20 state commissioner of health as due from  
21 local social services districts each month  
22 as their share of payments made pursuant  
23 to section 367-b of the social services  
24 law may be set aside by the state comp-  
25 troller in an interest-bearing account  
26 with such interest accruing to the credit  
27 of the locality in order to ensure the  
28 orderly and prompt payment of providers  
29 under section 367-b of the social services  
30 law.  
31 Funds appropriated herein shall be available  
32 for aid to municipalities and for payments  
33 to the federal government for expenditures  
34 made pursuant to the social services law  
35 and the state plan for individual and  
36 family grant program under the disaster  
37 relief act of 1974.  
38 Such funds are to be available for payment  
39 of aid heretofore accrued or hereafter to  
40 accrue to municipalities. Subject to the  
41 approval of the director of the budget,  
42 such funds shall be available to the  
43 department net of disallowances, refunds,  
44 reimbursements, and credits.  
45 Notwithstanding any inconsistent provision  
46 of law, the amount herein appropriated may  
47 be increased or decreased by interchange  
48 with any other appropriation within the  
49 department of family assistance office of  
50 temporary and disability assistance and  
51 office of children and family services

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1 with the approval of the director of the  
 2 budget, who shall file such approval with  
 3 the department of audit and control and  
 4 copies thereof with the chairman of the  
 5 senate finance committee and the chairman  
 6 of the assembly ways and means committee.

7	For the grant period October 1, 1998 to	
8	September 30, 1999 .....	20,000,000
9	For the grant period October 1, 1999 to	
10	September 30, 2000 .....	20,000,000
11		-----
12	Program account subtotal .....	40,000,000
13		-----

14 Special Revenue Funds - Federal / Aid to Localities  
 15 Federal Health and Human Services Fund - 265

16 For services and expenses of a demonstration  
 17 program to provide enhanced services to  
 18 refugees and asylees to assist such indi-  
 19 viduals and families to attain economic  
 20 self-sufficiency and reduce or eliminate  
 21 reliance on public assistance benefits as  
 22 a primary means of support. Such services  
 23 shall include, but not be limited to, case  
 24 management, English-as-a-second-language,  
 25 job training and placement assistance,  
 26 post-employment services necessary to  
 27 ensure job retention, and services neces-  
 28 sary to assist the individual and family  
 29 members establish and maintain a permanent  
 30 residence in New York state. Services  
 31 funded through this appropriation shall be  
 32 made available only to those individuals  
 33 and families otherwise eligible to receive  
 34 family assistance benefits funded in whole  
 35 or in part through moneys made available  
 36 to the state by the department of health  
 37 and human services pursuant to the  
 38 personal responsibility and work opportu-  
 39 nities reconciliation act of 1996. Funds  
 40 appropriated herein shall, to the extent  
 41 permitted by federal law and regulations,  
 42 be awarded at the discretion of the  
 43 commissioner of temporary and disability  
 44 assistance to voluntary refugee resettle-  
 45 ment agencies and/or a local represen-  
 46 tative of such agencies currently under  
 47 contract with the office of temporary and  
 48 disability assistance to provide services

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1	to refugee populations and individual		
2	awards shall be made proportionately based		
3	on the number of refugees each organiza-		
4	tion resettled in the previous five year		
5	period based on the most recent five year		
6	data published by the federal department		
7	of health and human services office of		
8	refugee resettlement or its contractor. Of		
9	the amounts appropriated herein, up to		
10	\$1,250,000 shall be made available to		
11	organizations providing services to refu-		
12	gees settling in New York city and all		
13	remaining moneys shall be awarded to		
14	organizations providing such services to		
15	refugees settling in other geographic		
16	locations .....	1,500,000	
17		-----	
18	Program fund subtotal .....	1,500,000	
19		-----	
20	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....		3,569,000
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Maintenance undistributed		
25	Less reimbursement for departmental expendi-		
26	tures for administration of federal		
27	programs. Such expenditures shall be reim-		
28	bursed from the administrative reimburse-		
29	ment fund, social services income		
30	account.		
31	Notwithstanding section 51 of the state		
32	finance law and any other provision of law		
33	to the contrary, the director of the bud-		
34	get may, upon the advice of the com-		
35	missioner of temporary and disability		
36	assistance, the commissioner of children		
37	and family services, and the commissioner		
38	of labor, transfer or suballocate any of		
39	the amounts appropriated herein, or made		
40	available through interchange, to the		
41	department of labor or the office of		
42	children and families for services and		
43	expenses of the human services application		
44	support center .....	(61,926,000)	
45		-----	
46	Program account subtotal .....	(61,926,000)	
47		-----	



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1	Special Revenue Funds - Other / State Operations	
2	Administrative Reimbursement Fund	
3	Social Services Income Account	
4	Maintenance undistributed	
5	For administration of federal programs. This	
6	amount is appropriated as an offset to the	
7	general fund - state purposes account.	
8	Notwithstanding section 51 of the state	
9	finance law and any other provision of law	
10	to the contrary, the director of the bud-	
11	get may, upon the advice of the com-	
12	missioner of temporary and disability	
13	assistance, the commissioner of children	
14	and family services, and the commissioner	
15	of labor, transfer or suballocate any of	
16	the amounts appropriated herein, or made	
17	available through interchange, to the	
18	department of labor or the office of	
19	children and families for services and	
20	expenses of the human services application	
21	support center .....	65,495,000
22		-----
23	Program account subtotal .....	65,495,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities .....	5,040,823,000
27		=====

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses of planning, design, and implementation costs  
6 of a comprehensive evaluation of the implementation of the welfare  
7 reform act of 1997 including, but not limited to, a study of public  
8 assistance recipients that shall track a large cross-sectional cohort  
9 of persons participating in these programs and periodic studies of the  
10 implementation of these programs. Moneys appropriated herein shall  
11 only be available upon the approval of the director of the budget of  
12 an expenditure plan to be submitted jointly by the commissioner of  
13 temporary and disability assistance and the commissioner of labor. The  
14 commissioner of temporary and disability assistance and the commis-  
15 sioner of labor shall seek input from affected agencies in the  
16 development of such plan including, but not limited to, the office of  
17 children and family services, the department of health, the office of  
18 mental health, the office of alcoholism and substance abuse services,  
19 the state education department, the council on children and family  
20 services and the office of the prevention of domestic violence.  
21 Notwithstanding any provision of law to the contrary, the director of  
22 the budget may, upon consultation with the commissioner of temporary  
23 and disability assistance and the commissioner of labor, authorize  
24 transfer or suballocation of a portion of the funds appropriated  
25 herein to the department of labor ... 50,000 ..... (re. \$50,000)  
26 For services and expenses of the office of audit and quality control  
27 related to welfare fraud prevention and other audit activities:  
28 For the grant period October 1, 1997 to September 30, 1998 .....  
29 3,500,000 ..... (re. \$3,500,000)  
30 For the grant period October 1, 1998 to September 30, 1999 .....  
31 3,500,000 ..... (re. \$3,500,000)

32 SYSTEMS SUPPORT AND INFORMATION SERVICES

33 Special Revenue Funds - Federal / State Operations  
34 Federal Health, Education and Human Services Fund - 261

35 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
36 hereby amended and reappropriated to read:

37 For services and expenses of the design and implementation of modifi-  
38 cations and enhancements to the welfare management system necessary  
39 for the successful implementation of the personal responsibility and  
40 work opportunities reconciliation act of 1996 (P.L. 104-193) and the  
41 New York state welfare reform act of 1997 (chapter 436 of the laws of  
42 1997) and the design and implementation of a welfare-to-work caseload  
43 management system. Funds may only be made available pursuant to a cost  
44 allocation plan submitted to the department of health and human  
45 services, the United States department of agriculture and any other  
46 applicable federal agency to the extent that such approvals are

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 required by federal statute or regulations. This appropriation shall  
2 only be available upon approval of an expenditure plan by the director  
3 of the budget for the purposes defined herein [and shall not be inter-  
4 changed or transferred for any other program or purpose:].  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may, upon  
7 the advice of the commissioner of temporary and disability assistance,  
8 the commissioner of children and family services, and the commissioner  
9 of labor, transfer or suballocate any of the amounts appropriated  
10 herein, or made available through interchange, to the department of  
11 labor or the office of children and families for services and expenses  
12 of the human services application support center.  
13 For the grant period October 1, 1997 to September 30, 1998 .....  
14 20,000,000 ..... (re. \$20,000,000)  
15 For the grant period October 1, 1998 to September 30, 1999 .....  
16 20,000,000 ..... (re. \$20,000,000)

17 Special Revenue Funds - Federal / State Operations  
18 Federal Health and Human Services Fund - 265

19 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
20 hereby amended and reappropriated to read:  
21 For services and expenses of the office of temporary and disability  
22 assistance for the design and implementation of modifications and  
23 enhancements to the welfare management system necessary for the  
24 successful implementation of the personal responsibility and work  
25 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter  
26 436 of the laws of 1997 enacting comprehensive welfare reform and for  
27 services and expenses of the office of temporary and disability  
28 assistance and the department of labor that are necessary for the  
29 design and implementation of a welfare-to-work caseload management  
30 system. Such costs shall include, but not be limited to, computer  
31 systems architecture, design, and programming; telecommunications net-  
32 work design and implementation; database design and programming; site  
33 preparation; software licensing fees; installation of computer systems  
34 and telecommunications hardware and software; Year 2000 corrective  
35 action; network management; systems integration; and training activ-  
36 ities necessary to support implementation of these computer systems.  
37 Notwithstanding any provision of law to the contrary, this appro-  
38 priation or a portion thereof shall be made available only upon the  
39 submission to the director of the budget, the chairperson of the  
40 senate finance committee and the chairperson of the assembly ways and  
41 means committee of computer systems design and implementation plans  
42 prepared by the commissioner of temporary and disability assistance  
43 and the commissioner of labor. Such plans shall include, but not be  
44 limited to, a schedule for the design and development of these  
45 enhancements and modifications, including the modification and en-  
46 hancements to the welfare management system and design and development  
47 of a welfare-to-work case management system, that identifies key  
48 milestones and the estimated cost of each phase of these projects and  
49 a list of required equipment and software that will be financed

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 through the use of certificates of participation. The plans shall  
2 document the rationale for project scope and, if applicable for  
3 procurement over \$1,000,000, reasons for using state centralized  
4 contracts in lieu of a separate and distinct request for proposal. All  
5 procurement activities necessary for the design and implementation of  
6 enhancements and modifications to the welfare management system and  
7 the design and implementation of a welfare-to-work caseload management  
8 system shall be conducted in accordance with article 11 of the state  
9 finance law and any other applicable provision of law governing such  
10 procurement and shall be conducted in consultation with the director  
11 of the office for technology. To the extent practicable, feasible, and  
12 efficient, as determined by the commissioner of temporary and dis-  
13 ability assistance or the commissioner of labor, discrete technical  
14 and functional components may be procured separately, and may be  
15 procured through a request for proposals process open to multiple  
16 vendors or through the utilization of state centralized contracts. The  
17 office of temporary and disability assistance and the department of  
18 labor shall provide to the governor, the chairperson of the senate  
19 finance committee, and the chairperson of the assembly ways and means  
20 committee with quarterly reports on the status of design, development  
21 and implementation activities that shall include, but not be limited  
22 to, the status of contracts, requests for proposals, expenditures to  
23 date, schedule delays and reasons therefor, and projected expenditures  
24 and project progress for the subsequent quarter. Such reports shall be  
25 provided to the governor, the chairperson of the senate finance  
26 committee and the chairperson of the assembly ways and means committee  
27 no later than 30 days following the close of the preceding quarter.  
28 The office of temporary and disability assistance and the department  
29 of labor shall ensure that such enhancements and modifications to the  
30 welfare management system will permit the operation of a single  
31 statewide integrated computer system that shall provide computer  
32 systems support for the administration of programs of benefits and  
33 services authorized by the social services law pursuant to subdivision  
34 1 of section 21 of the social services law and any other provision of  
35 law authorizing the department of social services, its successor  
36 agencies, the department of labor, and the department of health to  
37 operate computer systems necessary to support local social services  
38 district administration of such programs. The office of temporary and  
39 disability assistance and the department of labor shall use a portion  
40 of the moneys appropriated herein for hardware and software modifi-  
41 cations necessary to prevent unauthorized disclosure of data obtained  
42 through electronic data transfer; the design and implementation of  
43 internal controls and other security measures necessary to prevent  
44 unauthorized access to confidential data residing on the welfare  
45 management system and the welfare-to-work caseload management system;  
46 and the design and implementation of internal controls and other  
47 security measures necessary to prevent unauthorized access to  
48 confidential data residing on any other existing or new automated  
49 system administered by other federal, state, and local government  
50 agencies and accessible through the welfare management system and the  
51 welfare-to-work caseload management system. Nothing herein shall

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1       contravene or otherwise infringe upon the rights of an applicant or  
2       recipient of public assistance and care to be advised of the existence  
3       of and the reason for any negative case action involving said  
4       applicant or recipient established pursuant to section 22 of the  
5       social services law and the regulations of the office of temporary and  
6       disability assistance, the office of children and family services, the  
7       department of labor, and the department of health. [The director of  
8       the budget may, upon consultation with the commissioner of temporary  
9       and disability assistance and the commissioner of labor, authorize  
10      transfer or suballocation of a portion of the funds appropriated here-  
11      in to the department of labor.] Notwithstanding section 51 of the  
12      state finance law and any other provision of law to the contrary, the  
13      director of the budget may, upon the advice of the commissioner of  
14      temporary and disability assistance, the commissioner of children and  
15      family services, and the commissioner of labor, transfer or  
16      suballocate any of the amounts appropriated herein, or made available  
17      through interchange, to the department of labor or the office of  
18      children and families for services and expenses of the human services  
19      application support center. Of the amount appropriated herein, up to  
20      \$500,000 may be made available for the cost of implementing an  
21      electronic record format related to the processing of fair hearings  
22      cases or court-ordered shelter payments. The director of the budget  
23      shall file approval of all certification of allocation with the  
24      department of audit an control and copies thereof with the chairperson  
25      of the senate finance committee and the chairperson of the assembly  
26      ways and means committee ... 10,000,000 ..... (re. \$10,000,000)  
27      For services and expenses of the design and implementation of modifi-  
28      cations and enhancements to the welfare management system necessary  
29      for the successful implementation of the personal responsibility and  
30      work opportunities reconciliation act of 1996 (P.L. 104-193) and the  
31      New York state welfare reform act of 1997 (chapter 436 of the laws of  
32      1997) and the design and implementation of a welfare-to-work caseload  
33      management system. Funds may only be made available pursuant to a cost  
34      allocation plan submitted to the department of health and human  
35      services, the United States department of agriculture and any other  
36      applicable federal agency to the extent that such approvals are  
37      required by federal statute or regulations. This appropriation shall  
38      only be available upon approval of an expenditure plan by the director  
39      of the budget for the purposes defined herein [and shall not be  
40      interchanged or transferred for any other program or purpose:].  
41      Notwithstanding section 51 of the state finance law and any other  
42      provision of law to the contrary, the director of the budget may, upon  
43      the advice of the commissioner of temporary and disability assistance,  
44      the commissioner of children and family services, and the commissioner  
45      of labor, transfer or suballocate any of the amounts appropriated  
46      herein, or made available through interchange, to the department of  
47      labor or the office of children and families for services and expenses  
48      of the human services application support center.  
49      For the grant period October 1, 1997 to September 30, 1998 .....  
50      35,000,000 ..... (re. \$35,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999 .....  
2 35,000,000 ..... (re. \$35,000,000)

3 The appropriation made by chapter 56, section 1, of the laws of 1997, is  
4 hereby amended and reappropriated to read:

5 For services and expenses of the office of temporary and disability  
6 assistance for the design and implementation of modifications and  
7 enhancements to the welfare management system necessary for the  
8 successful implementation of the personal responsibility and work  
9 opportunities reconciliation act of 1996 (P.L. 104-193) and for  
10 costs of the office of temporary and disability assistance and the  
11 department of labor that are necessary for the design and implemen-  
12 tation of a welfare-to-work caseload management system. Such costs  
13 shall include, but not be limited to, computer systems architecture,  
14 design, and programming; telecommunications network design and  
15 implementation; database design and programming; site preparation;  
16 software licensing fees; installation of computer systems and  
17 telecommunications hardware and software; Year 2000 corrective action;  
18 network management; systems integration; and training activities  
19 necessary to support implementation of these computer systems. All  
20 procurement activities necessary for the design and implementation of  
21 enhancements and modifications to the welfare management system and  
22 the design and implementation of a welfare to work caseload management  
23 system shall be conducted in accordance with article eleven of the  
24 state finance law and any other applicable provision of law governing  
25 such procurements. All procurement activities necessary for the design  
26 and implementation of enhancements and modifications to the welfare  
27 management system and the design and implementation of a welfare to  
28 work caseload management system shall be conducted in consultation  
29 with the director of the office for technology. To the extent  
30 practicable, feasible, and efficient, as determined by the commis-  
31 sioner of temporary and disability assistance or the commissioner of  
32 labor, discrete technical and functional components may be procured  
33 separately, and may be procured through a request for proposals  
34 process open to multiple vendors or through the utilization of state  
35 centralized contracts. Notwithstanding any provision of law to the  
36 contrary, the office of temporary and disability assistance and the  
37 department of labor shall use a portion of the monies appropriated  
38 herein for hardware and software modifications necessary to prevent  
39 unauthorized disclosure of data obtained through electronic data  
40 transfer; the design and implementation of internal controls and other  
41 security measures necessary to prevent unauthorized access to  
42 confidential data residing on the welfare management system and the  
43 welfare-to-work caseload management system; and the design and  
44 implementation of internal controls and other security measures  
45 necessary to prevent unauthorized access to confidential data residing  
46 on any other existing or new automated system administered by other  
47 Federal, state, and local government agencies and accessible through  
48 the welfare management system and the welfare-to-work caseload  
49 management system. Nothing herein shall contravene or otherwise  
50 infringe upon the rights of an applicant or recipient of public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 assistance and care established pursuant to section 22 of the social  
2 services law and the regulations of the department of social services,  
3 its successor agencies, and the department of health to be advised of  
4 the existence of and the reason for any negative case action involving  
5 said applicant or recipient. Notwithstanding any provision of law to  
6 the contrary, this appropriation shall be made available only upon the  
7 submission to the director of the budget, the chairperson of the  
8 senate finance committee and the chairperson of the assembly ways and  
9 means committee of computer systems design and implementation plans  
10 prepared by the commissioner of temporary and disability assistance  
11 and the commissioner of labor. Such plans shall include, but not be  
12 limited to, a schedule for the design and development of these  
13 enhancements and modifications, including the modifications and  
14 enhancements to the welfare management system and design and  
15 development of a welfare-to-work case management system, that  
16 identifies key milestones and the estimated cost of each phase of  
17 these projects and a list of required equipment and software that will  
18 be financed through the use of certificates of participation. The  
19 plans shall document the rationale for project scope and, if  
20 applicable for procurements over one million dollars, reasons for  
21 using state centralized contracts in lieu of a separate and distinct  
22 request for proposal. The office of temporary and disability  
23 assistance and the department of labor shall provide to the governor,  
24 the chairperson of the senate finance committee, and the chairperson  
25 of the assembly ways and means committee with quarterly reports on the  
26 status of design, development and implementation activities that shall  
27 include, but not be limited to, the status of contracts, requests for  
28 proposals, expenditures, schedule delays and reasons therefor, and  
29 projected expenditures and project progress for the subsequent  
30 quarter. The first such reports shall be provided to the governor, the  
31 chairperson of the senate finance committee and the chairperson of the  
32 assembly ways and means committee no later than one hundred and twenty  
33 days after the enactment of this appropriation and subsequent reports  
34 shall be provided no later than thirty days following the close of the  
35 preceding quarter. Notwithstanding any provision of law to the  
36 contrary, the commissioner of temporary and disability assistance and  
37 the commissioner of labor shall initiate a comprehensive computer  
38 systems design and development process that may include, but not be  
39 limited to, the issuance of notices of funding availability and  
40 requests-for-proposals and the initiation of a site survey process  
41 necessary for the implementation of enhancements and modifications to  
42 the welfare management system and the design and development of a  
43 welfare-to-work caseload management system. Notwithstanding any  
44 provision of law to the contrary, this comprehensive computer system  
45 design and development process shall be based on the expected  
46 availability of, pursuant to a chapter or chapters of the laws of  
47 1997, up to two hundred and twenty-eight million dollars in  
48 certificates-of-participation necessary to finance the purchase of  
49 computer systems hardware and software. The office of temporary and  
50 disability assistance and the department of labor shall ensure that  
51 enhancements and modifications to the welfare management system will

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 permit the operation of a single statewide integrated computer system  
2 that shall provide computer systems support for the administration of  
3 programs of benefits and services authorized by the social services  
4 law pursuant to subdivision 1 of section 21 of the social services law  
5 and any other provision of law authorizing the department of social  
6 services, its successor agencies, the department of labor, and the  
7 department of health to operate computer systems necessary to support  
8 local social services district administration of such programs. [The  
9 director of the budget may, upon consultation with the commissioner of  
10 temporary and disability assistance and the commissioner of labor,  
11 authorize transfer of a portion of the funds appropriated herein to  
12 the department of labor.] The director of the budget shall file  
13 approval of all certificate of allocation with the department of audit  
14 and control and copies thereof with the chairperson of the senate  
15 finance committee and the chairperson of the assembly ways and means  
16 committee. Notwithstanding section 51 of the state finance law and any  
17 other provision of law to the contrary, the director of the budget  
18 may, upon the advice of the commissioner of temporary and disability  
19 assistance, the commissioner of children and family services, and the  
20 commissioner of labor, transfer or suballocate any of the amounts  
21 appropriated herein, or made available through interchange, to the  
22 department of labor or the office of children and families for  
23 services and expenses of the human services application support center  
24 50,000,000 ..... (re. \$40,000,000)

25 CHILD SUPPORT ENFORCEMENT PROGRAM

26 General Fund / Aid to Localities  
27 Local Assistance Account - 001

28 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
29 hereby amended and reappropriated to read:  
30 For reimbursement of local administrative expenses for child support  
31 pursuant to section 153 of the social services law and costs in-  
32 curred pursuant to chapter 502 of the laws of 1990, as amended by  
33 chapter 81 of the laws of 1995. Notwithstanding any inconsistent  
34 provision of law, in lieu of advances authorized by section 153 of the  
35 social services law, or advances of federal funds otherwise due to the  
36 local districts for programs provided under the federal social  
37 security act, funds herein appropriated, in amounts certified by the  
38 state commissioner or the state commissioner of health as due from  
39 local social services districts each month as their share of payments  
40 made pursuant to section 367-b of the social services law may be set  
41 aside by the state comptroller in an interest-bearing account with  
42 such interest accruing to the credit of the locality in order to  
43 ensure the orderly and prompt payment of providers under section 367-b  
44 of the social services law.  
45 Funds appropriated herein shall be available for aid to municipalities  
46 and for payments to the federal government for expenditures made  
47 pursuant to social services law and the state plan for individual and  
48 family grant program under the disaster relief act of 1974.



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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Such funds are to be available for payment of aid heretofore accrued or  
2 hereafter to accrue to municipalities. Subject to the approval of the  
3 director of the budget, such funds shall be available to the  
4 department net of disallowances, refunds, reimbursements, and credits.  
5 Notwithstanding any inconsistent provision of law, the money hereby  
6 appropriated may be increased or decreased by interchange with any  
7 other appropriation department of family assistance within the office  
8 of temporary and disability assistance and office of children and  
9 family services general fund - local assistance account with the  
10 approval of the director of the budget, who shall file such approval  
11 with the department of audit and control and copies thereof with the  
12 chairman of the senate finance committee and the chairman of the  
13 assembly ways and means committee.

14 Notwithstanding section 153 of the social services law or any other  
15 inconsistent provision of law, and subject to the approval of the  
16 director of the budget, reimbursement otherwise payable to social  
17 services districts from this appropriation shall be reduced by the  
18 amount of \$432,000. Such reduction shall be prorated among social  
19 services districts based on the federal temporary assistance to needy  
20 families program or its predecessor program - IV-d caseload in each  
21 district, or by such alternative allocation procedures deemed  
22 appropriate by the commissioner, and shall represent state postage  
23 costs incurred on behalf of local districts for income execution  
24 notifications and fees paid to credit agencies for obtaining absent  
25 parent social security numbers.

26 Notwithstanding section 153 of the social services law or any other  
27 inconsistent provision of law, the department shall reduce  
28 reimbursement otherwise payable to social services districts from this  
29 appropriation for costs incurred by the department on behalf of  
30 districts for operation of a centralized support collection unit,  
31 including the cost of an automated voice response system and customer  
32 service unit. Such reduction shall be prorated among districts based  
33 on the number of collections and disbursements processed or on an  
34 alternative methodology deemed appropriate by the commissioner.

35 Notwithstanding any inconsistent provision of law to the contrary,  
36 pursuant to memoranda of understanding and subject to the approval of  
37 the director of the budget, a portion of the amount appropriated  
38 herein may be available for transfer to the department of taxation and  
39 finance and the department of motor vehicles for costs associated with  
40 efforts to increase child support collections pursuant to chapter 81  
41 of the laws of 1995.

42 Of the amounts appropriated herein, up to \$3,500,000, in addition to  
43 such other funds as may be appropriated for such purpose, may be used,  
44 as matched by federal funds, pursuant to a plan approved by the  
45 director of the budget, for the planning, development and operation of  
46 an automated system designed to meet the requirements of the family  
47 support act of 1988, the personal responsibility and work opportunity  
48 reconciliation act of 1996 and to facilitate and improve local  
49 districts operations related to child support enforcement.

50 Of the amounts appropriated herein, funds necessary to support maximum  
51 gross expenditures of up to \$1,000,000, subject to a plan approved by

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 the director of the division of the budget, may be used for dedicated  
2 staff for review and adjustment of certain child support orders  
3 pursuant to chapter 398 the laws of 1997 establishing a review and  
4 adjustment process. Notwithstanding any inconsistent provision of law,  
5 such funding shall be available without local participation.  
6 Notwithstanding section 153 of the social services law, or any other  
7 inconsistent provision of law, of the funds appropriated herein, up to  
8 \$300,000 as matched by federal funds and without local financial  
9 participation may be made available to the office for payments to  
10 hospitals and other eligible entities for obtaining voluntary  
11 paternity acknowledgments as permitted by federal law and regulation.  
12 Prior to making any such payments or entering into any agreements to  
13 make such payments, the office shall develop procedures for making  
14 such payments, subject to the approval of the director of the budget,  
15 including but not limited to verification of such paternity  
16 acknowledgments. The office may, subject to the approval of the  
17 director of the budget, enter into an agreement with the department of  
18 health to make such payments on behalf of the office, and may  
19 suballocate available funding for such payments.  
20 Notwithstanding any inconsistent provision of law, funds appropriated  
21 herein, subject to the approval of the director of the budget, may be  
22 used without local financial participation, to provide the necessary  
23 state share match for federal funding received for approved research  
24 and demonstration project for improved custodial cooperation.  
25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may, upon  
27 the advice of the commissioner of temporary and disability assistance,  
28 the commissioner of children and family services, and the commissioner  
29 of labor, transfer or suballocate any of the amounts appropriated  
30 herein, or made available through interchange, to the department of  
31 labor or the office of children and families for services and expenses  
32 of the human services application support center .....  
33 29,600,000 ..... (re. \$3,500,000)

34 The appropriation made by chapter 56, section 1, of the laws of 1997, is  
35 hereby amended and reappropriated to read:  
36 For reimbursement of local administrative expenses for child support  
37 pursuant to section 153 of the social services law.  
38 Of the amounts appropriated herein, funds necessary to support maximum  
39 gross expenditures of up to \$1,000,000, subject to a plan approved by  
40 the director of the division of the budget, may be used for dedicated  
41 staff for review and adjustment of certain child support orders  
42 pursuant to a chapter of the laws of 1997 establishing a review and  
43 adjustment process. Such funding shall be available without local  
44 participation.  
45 Notwithstanding any inconsistent provision of law, in lieu of advances  
46 authorized by section 153 of the social services law, or advances of  
47 federal funds otherwise due to the local districts for programs  
48 provided under the federal social security act, funds herein  
49 appropriated, in amounts certified by the state commissioner or the  
50 state commissioner of health as due from local social services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 districts each month as their share of payments made pursuant to  
2 section 367-b of the social services law may be set aside by the state  
3 comptroller in an interest-bearing account with such interest accruing  
4 to the credit of the locality in order to ensure the orderly and  
5 prompt payment of providers under section 367-b of the social services  
6 law.

7 Funds appropriated herein shall be available for aid to municipalities  
8 and for payments to the federal government for expenditures made  
9 pursuant to social services law and the state plan for individual and  
10 family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued or  
12 hereafter to accrue to municipalities. Subject to the approval of the  
13 director of the budget, such funds shall be available to the  
14 department net of disallowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the money hereby  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation within the office of temporary and disability  
18 assistance general fund - local assistance account with the approval  
19 of the director of the budget, who shall file such approval with the  
20 department of audit and control and copies thereof with the chairman  
21 of the senate finance committee and the chairman of the assembly ways  
22 and means committee.

23 Notwithstanding section 153 of the social services law or any other  
24 inconsistent provision of law, and subject to the approval of the  
25 director of the budget, reimbursement otherwise payable to social  
26 services districts from this appropriation shall be reduced by the  
27 amount of \$432,000. Such reduction shall be prorated among social  
28 services districts based on the federal temporary assistance to needy  
29 families program or its predecessor program - IV-d caseload in each  
30 district, or by such alternative allocation procedures deemed  
31 appropriate by the commissioner, and shall represent state postage  
32 costs incurred on behalf of local districts for income execution  
33 notifications and fees paid to credit agencies for obtaining absent  
34 parent social security numbers.

35 Notwithstanding section 153 of the social services law or any other  
36 inconsistent provision of law, the department shall reduce reim-  
37 bursement otherwise payable to social services districts from this  
38 appropriation for costs incurred by the department on behalf of  
39 districts for operation of a centralized support collection unit,  
40 including the cost of an automated voice response system. Such  
41 reduction shall be prorated among districts based on the number of  
42 collections and disbursements processed or on an alternative  
43 methodology deemed appropriate by the commissioner.

44 Notwithstanding any inconsistent provision of law to the contrary,  
45 pursuant to memoranda of understanding and subject to the approval of  
46 the director of the budget, a portion of the amount appropriated  
47 herein may be available for transfer to the department of taxation and  
48 finance and the department of motor vehicles for costs associated with  
49 efforts to increase child support collections pursuant to chapter 81  
50 of the laws of 1995.

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1 Of the amounts appropriated herein, up to \$1,500,000 may be used, as  
 2 matched by federal funds, pursuant to a plan approved by the director  
 3 of the budget, for the planning, development and operation of an  
 4 automated system designed to meet the requirements of family support  
 5 act of 1988, the personal responsibility and work opportunity  
 6 reconciliation act of 1996 and to facilitate and improve local  
 7 districts operations related to child support enforcement. Notwith-  
 8 standing section 51 of the state finance law and any other provision  
 9 of law to the contrary, the director of the budget may, upon the  
 10 advice of the commissioner of temporary and disability assistance, the  
 11 commissioner of children and family services, and the commissioner of  
 12 labor, transfer or suballocate any of the amounts appropriated herein,  
 13 or made available through interchange, to the department of labor or  
 14 the office of children and families for services and expenses of the  
 15 human services application support center .....  
 16 25,900,000 ..... (re. \$1,500,000)

17 Special Revenue Funds - Federal / Aid to Localities  
 18 Federal Health[, Education] and Human Services Fund - 265  
 19 Child Support Account

20 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 21 hereby amended and reappropriated to read:

22 For reimbursement of local administrative expenses for child support  
 23 and establishment of paternity pursuant to title IV-d of the federal  
 24 social security act and, pursuant to chapter 502 of the laws of  
 25 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 26 the director of the budget, expenditures for the development and  
 27 operation of a centralized support collection unit.

28 Notwithstanding any inconsistent provision of law, in lieu of advances  
 29 authorized by section 153 of the social services law, or advances of  
 30 federal funds otherwise due to the local districts for programs  
 31 provided under the federal social security act, funds herein  
 32 appropriated, in amounts certified by the state commissioner or the  
 33 state commissioner of health as due from local social services  
 34 districts each month as their share of payments made pursuant to  
 35 section 367-b of the social services law may be set aside by the state  
 36 comptroller in an interest-bearing account with such interest accruing  
 37 to the credit of the locality in order to ensure the orderly and  
 38 prompt payment of providers under section 367-b of the social services  
 39 law.

40 Funds appropriated herein shall be available for aid to municipalities  
 41 and for payments to the federal government for expenditures made  
 42 pursuant to social services law and the state plan for individual and  
 43 family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued or  
 45 hereafter to accrue to municipalities. Subject to the approval of the  
 46 director of the budget, such funds shall be available to the  
 47 department of family assistance net of disallowances, refunds,  
 48 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
 2 appropriated may be increased or decreased by interchange with any  
 3 other appropriation within the department of family assistance office  
 4 of temporary and disability assistance and office of children and  
 5 family services federal fund - local assistance account with the  
 6 approval of the director of the budget, who shall file such approval  
 7 with the department of audit and control and copies thereof with the  
 8 chairman of the senate finance committee and the chairman of the  
 9 assembly ways and means committee.

10 Notwithstanding any inconsistent provision of law amounts appropriated  
 11 herein may be used, pursuant to a plan approved by the director of the  
 12 budget, for the planning, development and operation of an automated  
 13 system designed to meet the requirements of the family support act of  
 14 1988, the personal responsibility and work opportunity reconciliation  
 15 act of 1996 and to facilitate and improve local districts operations  
 16 related to child support enforcement.

17 Notwithstanding any inconsistent provision of law, amounts appropriated  
 18 herein received pursuant to section 391 of the federal personal  
 19 responsibility and work opportunity reconciliation act of 1996 may be  
 20 used without state or local financial participation to provide grants  
 21 or enter into contracts with courts, local public agencies, or  
 22 nonprofit private entities consistent with federal law and  
 23 requirements. Such grants and/or contracts shall be made based on the  
 24 results of a competitive procurement.

25 Funds appropriated herein received for a federally approved research and  
 26 demonstration project for improved custodial cooperation may be used  
 27 by the office for services and expenses including but not limited to  
 28 contractual services. Notwithstanding any inconsistent provision of  
 29 law, these funds shall be available without local financial par-  
 30 ticipation. Up to 10 percent of the grant received pursuant to section  
 31 391 of the federal personal responsibility and work opportunities  
 32 reconciliation act of 1996 and up to 10 percent of grants received for  
 33 a demonstration for improved custodial cooperation as matched by  
 34 general fund appropriations, may be transferred to the state  
 35 operations account, subject to the approval of the director of the  
 36 budget, for costs associated with administering those grants.

37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the director of the budget may, upon  
 39 the advice of the commissioner of temporary and disability assistance,  
 40 the commissioner of children and family services, and the commissioner  
 41 of labor, transfer or suballocate any of the amounts appropriated  
 42 herein, or made available through interchange, to the department of  
 43 labor or the office of children and families for services and expenses  
 44 of the human services application support center.

45 For the grant period October 1, 1997 to September 30, 1998 .....  
 46 51,000,000 ..... (re. \$20,000,000)  
 47 For the grant period October 1, 1998 to September 30, 1999 .....  
 48 51,000,000 ..... (re. \$51,000,000)

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1 By chapter 56, section 1, of the laws of 1997:  
2 For reimbursement of local administrative expenses for child support  
3 and establishment of paternity pursuant to title IV-d of the federal  
4 social security act and, pursuant to chapter 502 of the laws of  
5 1990, chapter 81 of the laws of 1995, and subject to the approval of  
6 the director of the budget, expenditures for the development and  
7 operation of a centralized support collection unit... ..  
8 For the grant period October 1, 1996 to September 31, 1997 .....  
9 51,000,000 ..... (re. \$7,000,000)

10 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal / State Operations  
12 Federal USDA-Food and Nutrition Services Fund - 261  
13 Federal Food and Nutrition Services Account

14 By chapter 53, section 1, of the laws of 1998:  
15 For the grant period October 1, 1998 to September 30, 1999.  
16 For services and expenses related to the food stamp employment and  
17 training program. Funds appropriated herein, subject to the approval  
18 of the director of the budget and in accordance with a memorandum of  
19 understanding between the office of temporary and disability  
20 assistance and the department of labor consistent with federal law,  
21 regulations or waivers, may be suballocated to the department of labor  
22 for services and expenses related to employment services for eligible  
23 public assistance recipients ... 400,000 ..... (re. \$150,000)

24 Special Revenue Funds - Federal / Aid to Localities  
25 Federal Health[, Education] and Human Services Fund - 265

26 By chapter 53, section 1, of the laws of 1998:  
27 For services and expenses for the temporary assistance for needy family  
28 block grant program, including but not limited to the family  
29 assistance program, emergency assistance to families program, safety  
30 net program and their predecessors, and other eligible temporary and  
31 disability assistance income maintenance expenses, including state and  
32 local administrative expenses pursuant to the federal social security  
33 act and federal personal responsibility and work opportunity recon-  
34 ciliation act of 1996, and chapter 436 of the laws of 1997 enacting  
35 comprehensive welfare reform. Funds appropriated herein shall be used  
36 only for services and expenses eligible for state financial par-  
37 ticipation through the office of temporary and disability assistance  
38 under provisions of the social services law and appropriations to the  
39 office or, within the limits of this appropriation, through appro-  
40 priations made pursuant to section 153-i of the social services law;  
41 for services and expenses authorized by the provisions of this  
42 appropriation to be provided without state financial participation;  
43 and for other services and expenses, including transfer to other state  
44 agencies or federal block grants, as specifically authorized by law.  
45 Notwithstanding any inconsistent provision of law, such reimbursement  
46 from this appropriation shall be available only for costs that have

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1       been incurred on or after December 2, 1996 unless the federal  
2       government specifically provides additional reimbursement for costs  
3       incurred prior to such date through grant awards other than those for  
4       programs operated under the federal temporary assistance for needy  
5       families program block grant... ..  
6       For the grant period October 1, 1997 to September 30, 1998 .....  
7       1,200,000,000 ..... (re. \$700,000,000)  
8       For the grant period October 1, 1998 to September 30, 1999 .....  
9       1,200,000,000 ..... (re. \$700,000,000)

10      By chapter 56, section 1, of the laws of 1997, as amended by chapter 53 of  
11      the laws of 1998:

12      For services and expenses for the temporary assistance for needy fami-  
13      ly block grant program, including but not limited to the family  
14      assistance program, emergency assistance to families program, safety  
15      net program and their predecessors, and other eligible temporary and  
16      disability assistance income maintenance expenses, including state  
17      and local administrative expenses pursuant to the federal social  
18      security act and federal personal responsibility and work opportu-  
19      nity reconciliation act of 1996, and chapter 436 of the laws of 1997  
20      enacting comprehensive welfare reform. Notwithstanding any incon-  
21      sistent provision of law, such reimbursement from this appropriation  
22      shall be available only for costs that have been incurred on or after  
23      December 2, 1996 unless the federal government specifically provides  
24      additional reimbursement for costs incurred prior to such date through  
25      grant awards other than those for programs operated under the federal  
26      temporary assistance for needy families program block grant... ..  
27      For the grant period October 1, 1996 to September 30, 1997 .....  
28      1,225,000,000 ..... (re. \$300,000,000)  
29      For the grant period October 1, 1997 to September 30, 1998 .....  
30      1,225,000,000 ..... (re. \$500,000,000)

31      The following appropriations made to the income maintenance program are  
32      hereby transferred and reappropriated to the temporary and disabili-  
33      ty assistance program.

34      By chapter 53, section 1, of the laws of 1996:

35      For services and expenses for the aid to families with dependent chil-  
36      dren program or its successor temporary assistance for needy fami-  
37      lies block grant program, the emergency assistance to families  
38      program, and all other income maintenance expenses, including admin-  
39      istrative expenses, pursuant to the federal social security act or  
40      the federal disaster relief act, and for services and expenses  
41      related to the family support act of 1988 ... ..  
42      For the grant period October 1, 1995 to September 30, 1996 .....  
43      1,126,200,000 ..... (re. \$100,000,000)

44      By chapter 53, section 1, of the laws of 1995:

45      For services and expenses for the aid to families with dependent chil-  
46      dren program, the emergency assistance to families program, and all  
47      other income maintenance expenses, except administrative expenses,

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1       pursuant to the federal social security act or the federal disaster  
2       relief act, and for services and expenses related to the immigration  
3       reform and control act of 1986 and the family support act of  
4       1988 ... ..  
5       For the grant period October 1, 1994 to September 30, 1995 .....  
6       940,000,000 ..... (re. \$10,000,000)

7       By chapter 53, section 1, of the laws of 1994:  
8       For services and expenses for the aid to families with dependent chil-  
9       dren program, the emergency assistance to families program, and all  
10       other income maintenance expenses, except administrative expenses,  
11       pursuant to the federal social security act or the federal disaster  
12       relief act, and for services and expenses related to the immigration  
13       reform and control act of 1986 and the family support act of  
14       1988 ... ..  
15       For the grant period October 1, 1993 to September 30, 1994 .....  
16       895,000,000 ..... (re. \$10,000,000)

17       Special Revenue Funds - Federal / State Operations  
18       Federal Block Grant Fund - 269

19       By chapter 53, section 1, of the laws of 1998:  
20       For services and expenses related to the low income home energy  
21       assistance program. Pursuant to provisions of the federal omnibus bud-  
22       get reconciliation act of 1981, and with the approval of the director  
23       of the budget, the amount appropriated herein may be made available to  
24       state agencies for administration of the home energy assistance  
25       program.  
26       For the grant period October 1, 1998 to September 30, 1999 .....  
27       2,500,000 ..... (re. \$2,500,000)

28       By chapter 56, section 1, of the laws of 1997:  
29       For services and expenses related to the low income home energy  
30       assistance program. Pursuant to provisions of the federal omnibus  
31       budget reconciliation act of 1981, and with the approval of the  
32       director of the budget, the amount appropriated herein may be made  
33       available to state agencies for administration of the home energy  
34       assistance program.  
35       For the grant period October 1, 1997 to September 30, 1998 .....  
36       3,500,000 ..... (re. \$500,000)

37       By chapter 53, section 1, of the laws of 1996:  
38       For services and expenses related to the low income home energy  
39       assistance program. Pursuant to provisions of the federal omnibus  
40       budget reconciliation act of 1981, and with the approval of the  
41       director of the budget, the amount appropriated herein may be made  
42       available to state agencies for administration of the home energy  
43       assistance program.  
44       For the grant period October 1, 1996 to September 30, 1997 .....  
45       3,500,000 ..... (re. \$2,000,000)



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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Block Grant Fund - 269

3 For services and expenses, including payments to public and private  
4 agencies and individuals for the low income home energy assistance  
5 program provided pursuant to the low income energy assistance act of  
6 1981 ... ..

7 By chapter 53, section 1, of the laws of 1998:

8 For the grant period October 1, 1997 to September 30, 1998 .....  
9 50,000,000 ..... (re. \$10,000,000)  
10 For the grant period October 1, 1998 to September 30, 1999 .....  
11 150,000,000 ..... (re. \$80,000,000)

12 By chapter 56, section 1, of the laws of 1997:

13 For the grant period October 1, 1996 to September 30, 1997 .....  
14 50,000,000 ..... (re. \$5,000,000)

15 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

16 General Fund / Aid to Localities  
17 Local Assistance Account - 001

18 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
19 hereby amended and reappropriated to read:

20 For state reimbursement of local administrative expenses for temporary  
21 and disability assistance programs pursuant to section 153 of the  
22 social services law.

23 Notwithstanding any inconsistent provision of law, in lieu of advances  
24 authorized by section 153 of the social services law, or advances of  
25 federal funds otherwise due to the local districts for programs  
26 provided under the federal social security act, funds herein  
27 appropriated, in amounts certified by the state commissioner or the  
28 state commissioner of health as due from local social services  
29 districts each month as their share of payments made pursuant to  
30 section 367-b of the social services law may be set aside by the state  
31 comptroller in an interest-bearing account with such interest accruing  
32 to the credit of the locality in order to ensure the orderly and  
33 prompt payment of providers under section 367-b of the social services  
34 law.

35 Funds appropriated herein shall be available for aid to municipalities  
36 and for payments to the federal government for expenditures made  
37 pursuant to social services law and the state plan for individual and  
38 family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued or  
40 hereafter to accrue to municipalities. Subject to the approval of the  
41 director of the budget, such funds shall be available to the  
42 department of family assistance, office of temporary and disability  
43 assistance net of disallowances, refunds, reimbursements, and credits.

44 [Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be increased or decreased by interchange with any

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1 other appropriation within the department of family assistance office  
2 of temporary and disability assistance and office of children and  
3 family services, general fund - local assistance account with the  
4 approval of the director of the budget, who shall file such approval  
5 with the department of audit and control and copies thereof with the  
6 chairman of the senate finance committee and the chairman of the  
7 assembly ways and means committee.

8 Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of  
9 the social services law, funds appropriated herein may not be used to  
10 reimburse aggregate local administrative costs for the determination  
11 of recipient and applicant eligibility and benefit payments for the  
12 temporary and disability assistance or its predecessor programs,  
13 medical assistance, and food stamp programs to the extent such local  
14 administrative costs exceed aggregate statewide reimbursement for such  
15 purposes in the 1997-98 state fiscal year. The amount herein  
16 appropriated for reimbursement of local administration shall be  
17 distributed in a similar fashion to reimbursement for the 1997-98  
18 state fiscal year. In allocating funds herein appropriated to social  
19 services districts, the department shall reduce such allocations or,  
20 subject to the approval of the director of the budget, reduce aid  
21 otherwise payable to such districts from this appropriation by the  
22 amount of expenditures associated with food stamp and/or public  
23 assistance benefit issuance that were formerly paid directly by such  
24 districts but are currently reimbursed or to be reimbursed under the  
25 alternative food stamp issuance or electronic benefit transfer  
26 process.

27 Notwithstanding section 153 of the social services law or any other  
28 inconsistent provision of law and subject to the approval of the  
29 director of the budget, funds appropriated herein and otherwise  
30 payable to New York city for administration of public assistance  
31 programs shall be reduced by \$3,000,000 to reflect savings anticipated  
32 from reception and assessment centers and income support center  
33 homeless diversion teams.

34 Funds appropriated herein may be used without regard to the limitations  
35 set forth above pursuant to local plans approved by the office and the  
36 director of the budget, for additional direct costs of revenue  
37 maximization which result in state fiscal savings, cost containment  
38 activities which result in state fiscal savings, employment and  
39 training services, Native American services, activities related to  
40 implementing managed care programs, corrective action efforts  
41 necessary to reduce public assistance error rates, fraud and abuse  
42 detection, the national voter registration act and case management  
43 services provided under title 4-B of article 6 of the social services  
44 law, approved costs associated with section 349-a of social services  
45 law provided that social services districts are able to demonstrate  
46 that such local expenditures relate solely to costs associated with  
47 these activities and such costs would not otherwise have been incurred  
48 by the social services district, and provided, however, that the  
49 amount appropriated herein, as may be adjusted for interchange, shall  
50 constitute total state reimbursement for all local administration  
51 programs in state fiscal year 1998-99.

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1 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of  
2 the social services law, or any other inconsistent provision of law,  
3 to establish local cost sharing in the fair hearing process,  
4 reimbursement otherwise payable to social services districts from this  
5 appropriation shall be reduced for the period commencing April 1, 1998  
6 and ending March 31, 1999 by \$4,297,000. Such reduction shall be  
7 prorated among social services districts based on the number of fair  
8 hearings related to temporary and disability assistance programs or  
9 its predecessor programs, and medical assistance held in each district  
10 during state fiscal year 1997-98 as a proportion of the New York state  
11 fair hearing caseload related to such programs. Of the \$4,297,000, up  
12 to \$1,000,000 may be transferred to the legal affairs program general  
13 fund - state purposes account for fair hearings costs.

14 Of the amounts appropriated herein up to \$100,000 may be available for  
15 payment by the office for fees ordered by a court resulting from  
16 proceedings brought against the office in accordance with article 86  
17 of the civil practice laws and rules.

18 Notwithstanding any inconsistent provision of law, of the amount  
19 appropriated herein and subject to the approval of the director of the  
20 budget, up to \$250,000 may be used by the office for outside legal  
21 assistance in issues involving the federal government.

22 Of the amount appropriated herein and subject to the approval of the  
23 director of the budget, up to \$1,850,000, as matched by federal funds  
24 appropriated in the federal health, education and human services fund  
25 - 265 and the federal food and nutrition services fund - 261 federal  
26 food and nutrition services account, may be made available to the  
27 office for staff and related nonpersonal service and contract costs  
28 for application programming and management and operation of the  
29 welfare management system computer facility in New York city  
30 (WMS/NYC); provided that any amount in excess of \$1,850,000, but not  
31 to exceed \$2,500,000, shall only be made available in accordance with  
32 a plan submitted by the city of New York and approved by the  
33 commissioner and the director of the budget. Such excess funds shall  
34 only be made available to the extent any additional state costs, less  
35 reimbursements properly received from the federal government are fully  
36 reimbursed by the city of New York. However, an amount in excess of  
37 \$2,500,000 may be made available to the office if such additional  
38 funds are necessary to match federal funds properly received or to be  
39 received in support of maximum gross expenditures of \$4,000,000. Of  
40 the \$4,000,000, \$1,190,000 shall be made available in the office's  
41 state operations budget for use in WMS/NYC systems programming. Of the  
42 \$1,190,000, \$595,000 shall be transferred to the systems support and  
43 information services program general fund - state purposes account and  
44 \$595,000 is made available in the departmental administrative  
45 reimbursement program, social services income account reflecting  
46 federal reimbursement of such costs.

47 Notwithstanding the provisions of section 153 of the social services  
48 law, or any other inconsistent provision of law, and subject to the  
49 approval of the director of the budget, reimbursement otherwise  
50 available to the city of New York from this appropriation for  
51 administration of public assistance programs for the period commencing

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1 April 1, 1998, and ending March 31, 1999, shall be reduced by up to  
2 \$2,500,000. Of this amount, \$1,654,000 in costs related to the  
3 operation of the welfare management system - New York city, including  
4 staff costs associated with the operational management and oversight  
5 of the New York city welfare management system, and staff and contract  
6 costs necessary for the management and operation of the New York city  
7 computer center shall be transferred to the credit of the general fund  
8 - state purposes account for the systems support and information  
9 services program.

10 The office is authorized to expend a portion of the funds appropriated  
11 herein, subject to the approval of the director of the budget, to  
12 enter into one or more contracts with private or public organizations  
13 for services designed to increase state and local savings from the  
14 maximization of federal financial participation through supplemental  
15 security income, medicaid, or other programs, or for other cost saving  
16 activities approved by the director of the budget. Notwithstanding any  
17 inconsistent provision of law, a local share equal to one-half of the  
18 amount expended for such contracts, net of any federal reimbursement  
19 properly received or to be received on account thereof, shall be  
20 allocated to social services districts in relation to the savings  
21 generated for each district and shall be deducted from reimbursements  
22 otherwise payable to social services districts under this appro-  
23 priation.

24 The office is authorized to reduce reimbursement otherwise payable to  
25 social services districts from this appropriation in amounts suf-  
26 ficient to support 50 percent of the nonfederal share of the cost of  
27 office staff efforts to reduce state and local expenditures by  
28 increasing federal financial participation in claims made by a  
29 district for reimbursement. Provided, however, that the total amounts  
30 of such reductions shall not exceed \$2,000,000 and provided further  
31 that such amount may be transferred to the credit of the general fund  
32 - state purposes account in the administration program.

33 Pursuant to section 131-z and subdivision 17 of section 153 of the  
34 social services law, of the amount appropriated herein, up to  
35 \$4,500,000 or so much thereof as may be necessary, may be made  
36 available to the office, subject to the approval of the director of  
37 the budget, for additional expenditures related to the child  
38 assistance program and provided that, subject to the approval of the  
39 director of the budget, up to \$100,000 may be transferred to the  
40 general fund - state purposes account temporary and disability  
41 assistance program for nonpersonal service necessary for social  
42 service district operation of the child assistance program.

43 Notwithstanding any inconsistent provision of law, of the amounts  
44 appropriated herein, subject to the approval of the director of the  
45 budget, up to \$4,400,000 shall be used to continue and expand  
46 operation of fraud detection systems including purposes authorized by  
47 chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
48 enacting comprehensive welfare reform; provided, however, that  
49 reimbursement otherwise payable to social services districts shall be

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1 adjusted such that local financial participation in any such costs  
2 shall be in accordance with paragraph e of subdivision 1 of section  
3 153 of the social services law.  
4 Notwithstanding sections 21 and 153 of the social services law, or any  
5 other provision of law to the contrary, reimbursement otherwise  
6 available to any social services district from this appropriation for  
7 the administration of public assistance programs shall be reduced by  
8 the net amount of the state funds the department of family assistance  
9 has been or will be required to pay to replace all computer equipment  
10 purchased on behalf of social services districts by the department of  
11 family assistance which was lost, stolen, damaged or otherwise  
12 rendered inoperable as a result of district negligence, as determined  
13 by the commissioner. Of the amount appropriated herein, up to \$200,000  
14 may be transferred to the general fund - state purposes account for  
15 the systems support and information services program to support the  
16 cost of replacing such equipment.  
17 Of the amounts appropriated herein, up to \$5,000,000, as matched by  
18 federal and local funds, may be made available to the office of  
19 disability determinations or to social services districts for  
20 increased costs associated with determining applicant or recipient  
21 medical eligibility pursuant to section 332-b of the social services  
22 law as added by chapter 436 of the laws of 1997. Such expenditures may  
23 include, but are not limited to, reimbursement to such office and  
24 localities for necessary contractual services and personal services  
25 costs. Funds appropriated herein shall be used to reimburse 50 percent  
26 of the non-federal share of such social services district expenditures  
27 without regard to any cap on state reimbursement that otherwise would  
28 apply. Any required local cost sharing shall be effectuated by  
29 reducing amounts otherwise payable to social services districts and  
30 crediting such amounts to this account for the specified purposes. The  
31 commissioner shall allocate such costs based on the expenditures  
32 incurred on behalf of such social services districts and may use  
33 estimated amounts provided however, that a reconciliation of all costs  
34 shall be provided on an annual basis to each affected social services  
35 district.  
36 Of the amounts appropriated herein, up to \$5,500,000 may be used for  
37 additional fair hearings costs. The office shall adjust reimbursement  
38 otherwise payable to social services districts to ensure that social  
39 services districts shall financially participate in expenditures made  
40 pursuant to this provision in accordance with paragraph e of  
41 subdivision 1 of section 153 of the social services law. Total ex-  
42 penditures under this provision may include up to \$5,500,000 which may  
43 be transferred to the credit of the general fund - state purposes  
44 account for the legal affairs program. Notwithstanding any incon-  
45 sistent provision of law, the commissioner shall certify to the state  
46 comptroller estimates of the amounts due from each social services  
47 district for such local financial participation and may deduct such  
48 estimated amounts from reimbursement authorized by section 153 of the  
49 social services law.  
50 Subject to the approval of the director of the budget, the commissioner  
51 may use a portion of the funds appropriated herein to reimburse 50

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 percent of the non-federal share of additional costs of drug screen-  
 2 ing, assessment, referral, and optional testing programs required by  
 3 chapter 436 of the laws of 1997 enacting comprehensive welfare reform  
 4 as costs of administering public assistance programs without regard to  
 5 limitations on the total amount of state reimbursement for such  
 6 administration.

7 Of the amounts appropriated herein, up to \$1,000,000 may, subject to  
 8 the approval of the director of the budget, be available for] For  
 9 contractor costs related to providing training and other services to  
 10 the department and social services districts necessary for the  
 11 implementation of an electronic benefit transfer system .....  
 12 201,227,000 ..... (re. \$1,000,000)

13 The following appropriations made to the income maintenance adminis-  
 14 tration program are hereby transferred and reappropriated to the  
 15 temporary and disability assistance administration program.

16 Special Revenue Funds - Federal / Aid to Localities  
 17 Federal Health[, Education] and Human Services Fund - 265

18 By chapter 53, section 1, of the laws of 1995:  
 19 For reimbursement of local administrative expenses for income mainte-  
 20 nance programs provided pursuant to titles IV-a and IV-f of the  
 21 federal social security act ... ..  
 22 For the grant period October 1, 1994 to September 30, 1995 .....  
 23 225,000,000 ..... (re. \$15,000,000)  
 24 For the grant period October 1, 1995 to September 30, 1996 .....  
 25 220,000,000 ..... (re. \$30,000,000)

26 OFFICE OF DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal / State Operations  
 28 Federal Health[, Education] and Human Services Fund - 265

29 By chapter 53, section 1, of the laws of 1998:  
 30 For services and expenses related to the office of disability deter-  
 31 minations.  
 32 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 33 78,000,000 ..... (re. \$78,000,000)

34 By chapter 56, section 1, of the laws of 1997:  
 35 For services and expenses related to the office of disability determi-  
 36 nations.  
 37 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 38 63,500,000 ..... (re. \$2,000,000)  
 39 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 40 75,500,000 ..... (re. \$37,000,000)

41 By chapter 53, section 1, of the laws of 1996:  
 42 For services and expenses related to the office of disability determi-  
 43 nations.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1995 to September 30, 1996: .....

2 59,000,000 ..... (re. \$5,000,000)

3 For the grant period October 1, 1996 to September 30, 1997: .....

4 68,000,000 ..... (re. \$12,000,000)

5 By chapter 50, section 1, of the laws of 1995:

6 For the grant period October 1, 1994 to September 30, 1995: .....

7 57,100,000 ..... (re. \$5,000,000)

8 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

9 General Fund / Aid to Localities

10 Local Assistance Account - 001

11 By chapter 53, section 1, of the laws of 1998:

12 Subject to approval of the director of the budget, up to \$1,850,000,

13 as matched by federal and local funds, may be made available to the

14 office, or transferred or suballocated to the department of labor,

15 or social services districts to support comprehensive employment

16 opportunity support center, regional job placement initiatives and

17 private sector initiatives. In the event that such contracts are

18 held by the office, or the department of labor, to effectuate a

19 local share in such contracts, the commissioner, or commissioner of

20 labor, shall reduce reimbursement otherwise payable to social

21 services districts from this appropriation by one-half of the non-

22 federal share of such contracts in accordance with a methodology

23 deemed appropriate by the office, or the department of labor, as

24 approved by the director of the division of the budget .....

25 1,850,000 ..... (re. \$1,850,000)

26 Up to \$1,000,000 shall be available to the department of labor through

27 transfer or suballocation for the continuation of a demonstration

28 program to provide up to 50 percent state reimbursement for the

29 administration of public works projects in non-profit agencies for

30 eligible safety net or family assistance recipients .....

31 1,000,000 ..... (re. \$1,000,000)

32 For transfer to the department of labor for the establishment of human

33 immunodeficiency virus specific welfare-to-work demonstration pro-

34 grams. Components of each such demonstration program shall include

35 but not be limited to on-the-job training and employment. Each such

36 demonstration program shall guarantee that individuals completing

37 the program obtain full-time employment with health insurance

38 coverage. The department of labor in conjunction with the AIDS

39 institute of the department of health shall select the organizations

40 to operate such demonstration programs through a competitive bid

41 process ... 1,400,000 ..... (re. \$1,400,000)

42 By chapter 56, section 1, of the laws of 1997:

43 For transfer to the Department of Labor for the establishment of human

44 immunodeficiency virus specific welfare-to-work demonstration

45 programs. Components of each such demonstration program shall

46 include but not be limited to on-the-job training and employment.

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Each such demonstration program shall guarantee that individuals  
2 completing the program obtain full-time employment with health  
3 insurance coverage. The Department of Labor in conjunction with the  
4 AIDS Institute of the Department of Health shall select the organ-  
5 izations to operate such demonstration programs through a compet-  
6 itive bid process ... 1,400,000 ..... (re. \$1,400,000)

7 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
8 section 1, of the laws of 1998:

9 For state reimbursement of local administrative expenses for public  
10 assistance employment services programs pursuant to section 153 of  
11 the social services law for employment related services authorized  
12 under title nine-B of article five of the social services law, as  
13 amended by chapter 436 of the laws of 1997 enacting comprehensive  
14 federal welfare reform, including but not necessarily limited to, job  
15 development and job placement services and case management of public  
16 assistance recipients assigned to employment services ... ..  
17 250,000 ..... (re. \$200,000)  
18 For services and expenses of a family loan program pursuant to chapter  
19 596 of the laws of 1997 ... 300,000 ..... (re. \$300,000)

20 FOOD STAMP ADMINISTRATION PROGRAM

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal USDA-Food and Nutrition Services Fund - 261  
23 Federal Food and Nutrition Services Account

24 By chapter 53, section 1, of the laws of 1998:

25 For reimbursement to social services districts for administrative  
26 expenditures associated with the food stamp program, and for  
27 reimbursement to the United States department of agriculture for food  
28 stamp recoveries... ..  
29 For the grant period October 1, 1997 to September 30, 1998 .....  
30 107,000,000 ..... (re. \$54,000,000)  
31 For the grant period October 1, 1998 to September 30, 1999 .....  
32 107,000,000 ..... (re. \$107,000,000)

33 By chapter 56, section 1, of the laws of 1997:

34 For reimbursement to social services districts for administrative  
35 expenditures associated with the food stamp program, and for  
36 reimbursement to the United States department of agriculture for  
37 food stamp recoveries ... ..  
38 For the grant period October 1, 1996 to September 30, 1997 .....  
39 107,500,000 ..... (re. \$30,000,000)

40 By chapter 53, section 1, of the laws of 1996:

41 For reimbursement to social services districts for administrative  
42 expenditures associated with the food stamp program, and for  
43 reimbursement to the United States department of agriculture for  
44 food stamp recoveries ... ..



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1995 to September 30, 1996 .....  
2 78,000,000 ..... (re. \$20,000,000)

3 By chapter 53, section 1, of the laws of 1995:  
4 For reimbursement to social services districts for administrative  
5 expenditures associated with the food stamp program, and for  
6 reimbursement to the United States department of agriculture for  
7 food stamp recoveries ... ..  
8 For the grant period October 1, 1994 to September 30, 1995 .....  
9 78,000,000 ..... (re. \$2,000,000)

10 FOOD ASSISTANCE PROGRAM

11 General Fund / [State Operations] Aid to Localities  
12 [State Purposes Account - 003] Local Assistance Account - 001

13 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
14 hereby amended and reappropriated to read:

15 For payment to the United States department of agriculture (USDA) for  
16 the cost of food stamp coupons purchased pursuant to the federal  
17 food stamp act of 1977 as amended by public law 105-18. Notwith-  
18 standing any provision of law to the contrary, this appropriation  
19 shall be used only to fully reimburse the United States department of  
20 agriculture for the cost of food stamp coupons, including any  
21 administration fee charged by the federal agency, that shall be made  
22 available solely to elderly [and disabled] persons who, on August 22,  
23 1996, were residing in the local social services district in which  
24 the application for such assistance is made but are no longer  
25 eligible to participate in the federal food stamp program solely as  
26 a result of section 402 of the personal responsibility and work  
27 opportunity reconciliation act of 1996 (P.L. 104-193) and meet all  
28 other applicable eligibility criteria established pursuant to a  
29 section of the New York state welfare reform act of 1997 creating a  
30 food assistance program. Notwithstanding any inconsistent provision  
31 of law, local social services districts participating in the food  
32 assistance program shall enter into a written agreement with the  
33 office of temporary and disability assistance to operate such pro-  
34 gram in accordance with applicable federal and state statutes,  
35 regulations, and policies. The department shall adjust reimbursement  
36 otherwise payable to participating social services districts through  
37 the income maintenance local assistance account to ensure that such  
38 districts shall financially participate in expenditures made in ac-  
39 cordance with this provision to the extent of fifty percent thereof.  
40 30,000,000 ..... (re. \$16,000,000)

41 Special Revenue Funds - Other / [State Operations] Aid to Localities  
42 Miscellaneous Special Revenue Fund - 339  
43 Food Assistance Program Account

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
2 hereby amended and reappropriated to read:  
3 For the local share of payments made to the United States department  
4 of agriculture (USDA) for the cost of food stamp coupons purchased  
5 pursuant to the federal food stamp act of 1977 as amended by public  
6 law 105-18 and provisions of the welfare reform act of 1997 estab-  
7 lishing subdivision 10 of section 95 of the social services law.  
8 Notwithstanding any provision of law to the contrary, this appro-  
9 priation shall only be used to reduce the state share of food stamp  
10 coupons, including administrative fees, purchased from the United  
11 States department of agriculture that are made available to elderly  
12 [and disabled] persons ... 30,000,000 ..... (re. \$16,000,000)

13 SHELTER AND SUPPORTED HOUSING PROGRAM

14 General Fund / Aid to Localities  
15 Local Assistance Account - 001

16 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
17 hereby amended and reappropriated to read:  
18 Pursuant to title 2 of article 2-A of the social services law, for 50  
19 percent reimbursement of expenditures made by a social services  
20 district or a not-for-profit corporation, for supportive service  
21 subsidies for single room occupancy housing for homeless individ-  
22 uals. Notwithstanding any inconsistent provision of law, the amount  
23 appropriated herein may not be interchanged with any other item  
24 within this schedule. [Pursuant to section 45-f of the social services  
25 law, up to \$250,000 of the amount appropriated herein may, subject  
26 to the approval of the director of the budget, be transferred to the  
27 general fund - state purposes account for administration of this  
28 program] ... 11,500,000 ..... (re. \$11,500,000)  
29 Funds appropriated herein shall, subject to the approval of the  
30 director of the budget, be used to reimburse 75 percent of the  
31 approved costs for rehousing assistance activities pursuant to title  
32 4 of article 2-A of the social services law, and for activities to  
33 prevent homelessness. Notwithstanding any other inconsistent provi-  
34 sion of law, local districts or contractors as a condition of  
35 receiving such funds herein appropriated shall provide 25 percent  
36 cash or in-kind share pursuant to regulations promulgated by the  
37 commissioner. [Up to \$250,000 of the amount appropriated for such  
38 programs may, subject to the approval of the director of the budget,  
39 be transferred to the general fund - state purposes account to sup-  
40 port the administrative costs of the office of shelter and supported  
41 housing.] Funds appropriated herein for activities to prevent home-  
42 lessness shall be awarded on a competitive basis to local districts  
43 for any or all of the following activities: counseling, legal  
44 assistance necessary to prevent homelessness, identification and  
45 referral, home and budget management and targeted case management  
46 for persons who are identified as being at risk of becoming  
47 homeless. Funding provided for herein shall not supplant existing  
48 federal, state or local funding ... 5,250,000 ..... (re. \$5,250,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
2 section 1, of the laws of 1998:  
3 Pursuant to title 2 of article 2-A of the social services law, for 50  
4 percent reimbursement of expenditures made by a social services  
5 district or a not-for-profit corporation, for supportive service  
6 subsidies for single room occupancy housing for homeless individ-  
7 uals. Notwithstanding any inconsistent provision of law, the amount  
8 appropriated herein may not be interchanged with any other item  
9 within this schedule ... 7,914,000 ..... (re. \$3,730,000)  
10 Funds appropriated herein shall, subject to the approval of the direc-  
11 tor of the budget, be used to reimburse 75 percent of the approved  
12 costs for rehousing assistance activities pursuant to title 4 of  
13 article 2-A of the social services law, and for activities to  
14 prevent homelessness. Notwithstanding any other inconsistent  
15 provision of law, local districts or contractors as a condition of  
16 receiving such funds herein appropriated shall provide 25 percent  
17 cash or in-kind share pursuant to regulations promulgated by the  
18 commissioner. Funds appropriated herein for activities to prevent  
19 homelessness shall be awarded on a competitive basis to local  
20 districts for any or all of the following activities: counseling,  
21 legal assistance necessary to prevent homelessness, identification and  
22 referral, home and budget management and targeted case management for  
23 persons who are identified as being at risk of becoming homeless.  
24 Funding provided for herein shall not supplant existing federal, state  
25 or local funding ... 5,250,000 ..... (re. \$3,270,000)

26 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
27 56, section 1, of the laws of 1997:  
28 Pursuant to title 2 of article 2-A of the social services law, for 50  
29 percent reimbursement of expenditures made by a social services  
30 district or a not-for-profit corporation, for supportive service  
31 subsidies for single room occupancy housing for homeless individ-  
32 uals. Notwithstanding any inconsistent provision of law, the amount  
33 appropriated herein may not be interchanged with any other item  
34 within this schedule. Pursuant to section 45-f of the social  
35 services law, up to 2 percent of the amount appropriated herein may,  
36 subject to the approval of the director of the budget, be trans-  
37 ferred to the general fund - state purposes account for adminis-  
38 tration of this program ... 6,414,000 ..... (re. \$3,270,000)  
39 Funds appropriated herein shall, subject to the approval of the direc-  
40 tor of the budget, be used to reimburse 75 percent of the approved  
41 costs for rehousing assistance activities pursuant to title 4 of  
42 article 2-A of the social services law, and for activities to  
43 prevent homelessness ... 5,250,000 ..... (re. \$670,000)

44 Special Revenue Funds - Federal / Aid to Localities  
45 Federal Operating Grant Fund - 290

46 By chapter 53, section 1, of the laws of 1998:  
47 For services and expenses related to federal homeless grants. Subject to  
48 the approval of the director of the budget, the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1       herein may be made available to other state agencies for services and  
2       expenses related to federal homeless grants. The director of the  
3       budget is hereby authorized to transfer appropriation authority  
4       contained herein to any other fund in which federal homeless grants  
5       are actually received.

6       For the grant period October 1, 1997 to September 30, 1998 .....  
7       20,000,000 ..... (re. \$5,000,000)  
8       For the grant period October 1, 1998 to September 30, 1999 .....  
9       20,000,000 ..... (re. \$20,000,000)

10      By chapter 56, section 1, of the laws of 1997:

11      For services and expenses related to federal homeless grants. Subject  
12      to the approval of the director of the budget, the amount appropri-  
13      ated herein may be made available to other state agencies for  
14      services and expenses related to federal homeless grants. The direc-  
15      tor of the budget is hereby authorized to transfer appropriation  
16      authority contained herein to any other fund in which federal home-  
17      less grants are actually received.

18      For the grant period October 1, 1997 to September 30, 1998 .....  
19      20,000,000 ..... (re. \$5,000,000)

20      For services and expenses related to federal homeless grants. Subject  
21      to the approval of the director of the budget, the amount appropri-  
22      ated herein may be made available to other state agencies for  
23      services and expenses related to federal homeless grants. The direc-  
24      tor of the budget is hereby authorized to transfer appropriation  
25      authority contained herein to any other federal fund in which feder-  
26      al homeless grants are actually received.

27      By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
28      56, section 1, of the laws of 1997:

29      For the grant period October 1, 1996 to September 30, 1997 .....  
30      20,000,000 ..... (re. \$5,000,000)

31      By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
32      56, section 1, of the laws of 1997:

33      For the grant period October 1, 1995 to September 30, 1996 .....  
34      20,000,000 ..... (re. \$5,000,000)

35      By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
36      56, section 1, of the laws of 1997:

37      For the grant period October 1, 1994 to September 30, 1995 .....  
38      20,000,000 ..... (re. \$2,500,000)

39      REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

40      General Fund / Aid to Localities  
41      Local Assistance Account - 001

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses of programs to provide assistance to non-  
 4 citizens to attain citizenship with a particular focus on recipients  
 5 of Title XVI supplemental security income [or to those] and non-  
 6 citizens receiving food stamp benefits on August 22, 1996 that are no  
 7 longer eligible to receive such benefits pursuant to Title IV of the  
 8 Personal Responsibility and Work Opportunities Reconciliation Act of  
 9 1996 (P.L. 104-193) [to attain citizenship]. A portion of this appro-  
 10 priation may be transferred to other state agencies subject to the  
 11 approval of the director of the budget. No funds shall be expended  
 12 from this appropriation until a plan is submitted by the commissioner  
 13 and approved by the director of the budget .....  
 14 2,500,000 ..... (re. \$2,500,000)

15 By chapter 53, section 1, of the laws of 1998:  
 16 For services and expenses of a demonstration program to provide  
 17 enhanced services to refugees and asylees to assist such individuals  
 18 and families to attain economic self-sufficiency and reduce or  
 19 eliminate reliance on public assistance benefits as a primary means  
 20 of support. Such services shall include, but not be limited to, case  
 21 management, English-as-a-second-language, job training and placement  
 22 assistance, post-employment services necessary to ensure job re-  
 23 tention, and services necessary to assist the individual and family  
 24 members establish and maintain a permanent residence in New York  
 25 state. Funds appropriated herein shall, at the discretion of the  
 26 commissioner of temporary and disability assistance, be awarded to  
 27 voluntary refugee resettlement agencies and/or a local representa-  
 28 tive of such agencies currently under contract with the office of  
 29 temporary and disability assistance to provide services to refugee  
 30 population and individual awards shall be made proportionately based  
 31 on the number of refugees each organization resettled in the pre-  
 32 vious five year period based on the most recent five year data  
 33 published by the federal department of health and human services  
 34 office of refugee resettlement or its contractor. Of the amounts  
 35 appropriated herein, up to \$2,250,000 shall be made available to  
 36 providing services to refugees settling in New York city and all  
 37 remaining moneys shall be awarded to organizations providing such  
 38 services to refugees settling in other geographic locations and up  
 39 to \$100,000 of the amount appropriated herein may, subject to the  
 40 approval of the director of the budget, be transferred to the  
 41 general fund - state purposes account for administration of such  
 42 program ... 2,500,000 ..... (re. \$2,500,000)

43 The appropriation made by chapter 56, section 1, of the laws of 1997 to  
 44 the temporary and disability assistance administration program, is  
 45 hereby transferred to the refugee and immigrant affairs program, and  
 46 is amended and reappropriated to read:  
 47 Of the amounts appropriated herein, up to \$2,500,000 shall be avail-  
 48 able to provide assistance to noncitizens to attain citizenship,  
 49 with a particular focus on recipients of Title XVI supplemental

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 security income [or to those] and noncitizens receiving food stamp  
2 benefits on August 22, 1996 that are no longer eligible to receive  
3 such benefits pursuant to Title IV of the Personal Responsibility  
4 and Work Opportunities Reconciliation Act of 1996 (P. L. 104-193)  
5 [to attain citizenship]. A portion of this appropriation may be  
6 transferred to other state agencies subject to the approval of the  
7 director of the budget. No funds shall be expended from this  
8 appropriation until a plan is submitted by the commissioner and  
9 approved by the director of the budget .....  
10 2,500,000 ..... (re. \$1,600,000)

11 Special Revenue Funds - Federal / State Operations  
12 Federal Health[, Education] and Human Services Fund - 265  
13 Refugee Resettlement Account

14 By chapter 53, section 1, of the laws of 1998:  
15 For services and expenses related to the refugee resettlement program  
16 including the following programs: Cuban-Haitian entrants, Cuban-  
17 Haitian target assistance, refugee targeted assistance, and mutual  
18 assistance associations.  
19 For the grant period October 1, 1996 to September 30, 1997: ... ..  
20 1,135,000 ..... (re. \$1,135,000)  
21 For the grant period October 1, 1997 to September 30, 1998: ... ..  
22 1,135,000 ..... (re. \$1,135,000)

23 [REFUGEE AFFAIRS PROGRAM

24 Special Revenue Funds - Federal / State Operations  
25 Federal Health, Education and Human Services Fund - 265  
26 Refugee Resettlement Account]

27 By chapter 56, section 1, of the laws of 1997:  
28 For services and expenses related to the refugee resettlement program  
29 including the following programs: Cuban-Haitian entrants, Cuban-Hai-  
30 tian target assistance, refugee targeted assistance, the fish-wilson  
31 refugee demonstration program and mutual assistance associations.  
32 For the grant period October 1, 1996 to September 30, 1997: ... ..  
33 1,120,000 ..... (re. \$1,120,000)  
34 For the grant period October 1, 1997 to September 30, 1998: ... ..  
35 1,120,000 ..... (re. \$1,120,000)

36 Special Revenue Funds - Federal / Aid to Localities  
37 Federal Health[, Education] and Human Services Fund - 265  
38 Refugee Resettlement Account

39 By chapter 53, section 1, of the laws of 1998:  
40 For services and expenses for the Cuban-Haitian and refugee resettlement  
41 program and the Cuban-Haitian and refugee target assistance program  
42 provided pursuant to the refugee assistance act of 1980.  
43 Notwithstanding any other provisions of law to the contrary, a portion  
44 of the funds appropriated herein may, subject to the approval of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 director of the budget, be made available to support the costs of a  
 2 demonstration program pursuant to section 358 of the social services  
 3 law as amended by chapter 436 of the laws of 1997.  
 4 Notwithstanding any inconsistent provision of law, in lieu of advances  
 5 authorized by section 153 of the social services law, or advances of  
 6 federal funds otherwise due to the local districts for programs pro-  
 7 vided under the federal social security act, funds herein appro-  
 8 priated, in amounts certified by the state commissioner or the state  
 9 commissioner of health as due from local social services districts  
 10 each month as their share of payments made pursuant to section 367-b  
 11 of the social services law may be set aside by the state comptroller  
 12 in an interest-bearing account with such interest accruing to the  
 13 credit of the locality in order to ensure the orderly and prompt  
 14 payment of providers under section 367-b of the social services law.  
 15 Funds appropriated herein shall be available for aid to municipalities  
 16 and for payments to the federal government for expenditures made  
 17 pursuant to the social services law and the state plan for individual  
 18 and family grant program under the disaster relief act of 1974.  
 19 Such funds are to be available for payment of aid heretofore accrued or  
 20 hereafter to accrue to municipalities. Subject to the approval of the  
 21 director of the budget, such funds shall be available to the depart-  
 22 ment net of disallowances, refunds, reimbursements, and credits.  
 23 Notwithstanding any inconsistent provision of law, the amount herein  
 24 appropriated may be increased or decreased by interchange with any  
 25 other appropriation within the department of family assistance office  
 26 of temporary and disability assistance and office of children and  
 27 family services with the approval of the director of the budget, who  
 28 shall file such approval with the department of audit and control and  
 29 copies thereof with the chairman of the senate finance committee and  
 30 the chairman of the assembly ways and means committee.  
 31 For the grant period October 1, 1997 to September 30, 1998 .....  
 32 20,000,000 ..... (re. \$20,000,000)  
 33 For the grant period October 1, 1998 to September 30, 1999 .....  
 34 20,000,000 ..... (re. \$20,000,000)

35 [Special Revenue Funds - Federal / Aid to Localities  
 36 Federal Health, Education and Human Services Fund - 265  
 37 Refugee Resettlement Account]

38 By chapter 56, section 1, of the laws of 1997:  
 39 For services and expenses for the Cuban-Haitian and refugee resettle-  
 40 ment program and the Cuban-Haitian and refugee target assistance  
 41 program provided pursuant to the refugee assistance act of  
 42 1980... ..  
 43 For the grant period October 1, 1996 to September 30, 1997 .....  
 44 20,000,000 ..... (re. \$20,000,000)  
 45 For the grant period October 1, 1997 to September 30, 1998 .....  
 46 20,000,000 ..... (re. \$20,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
 2 56, section 1, of the laws of 1997:  
 3 For services and expenses for the Cuban-Haitian and refugee resettle-  
 4 ment program and the Cuban-Haitian and refugee target assistance  
 5 program provided pursuant to the refugee assistance act of  
 6 1980... ..  
 7 For the grant period October 1, 1996 to September 30, 1997 .....  
 8 17,500,000 ..... (re. \$17,500,000)

9 Special Revenue Funds - Federal / Aid to Localities  
 10 Federal Health[, Education] and Human Services Fund - 265

11 By chapter 53, section 1, of the laws of 1998:  
 12 For services and expenses of a demonstration program to provide enhanced  
 13 services to refugees and asylees to assist such individuals and  
 14 families to attain economic self-sufficiency and reduce or eliminate  
 15 reliance on public assistance benefits as a primary means of support.  
 16 Such services shall include, but not be limited to, case management,  
 17 English-as-a-second-language, job training and placement assistance,  
 18 post-employment services necessary to ensure job retention, and  
 19 services necessary to assist the individual and family members  
 20 establish and maintain a permanent residence in New York state.  
 21 Services funded through this appropriation shall be made available  
 22 only to those individuals and families otherwise eligible to receive  
 23 family assistance benefits funded in whole or in part through moneys  
 24 made available to the state by the department of health and human  
 25 services pursuant to the personal responsibility and work opportunit-  
 26 ies reconciliation act of 1996. Funds appropriated herein shall, to  
 27 the extent permitted by federal law and regulations, be awarded at the  
 28 discretion of the commissioner of temporary and disability assistance  
 29 to voluntary refugee resettlement agencies and/or a local represen-  
 30 tative of such agencies currently under contract with the office of  
 31 temporary and disability assistance to provide services to refugee  
 32 populations and individual awards shall be made proportionately based  
 33 on the number of refugees each organization resettled in the previous  
 34 five year period based on the most recent five year data published by  
 35 the federal department of health and human services office of refugee  
 36 resettlement or its contractor. Of the amounts appropriated herein, up  
 37 to \$1,250,000 shall be made available to organizations providing  
 38 services to refugees settling in New York city and all remaining  
 39 moneys shall be awarded to organizations providing such services to  
 40 refugees settling in other geographic locations .....  
 41 1,500,000 ..... (re. \$1,500,000)



DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Housing Program Fund .....	30,000,000
5		-----
6	All Funds .....	30,000,000
7		=====

8	SUPPORTED HOUSING PROGRAM (CCP).....	30,000,000
9		-----

10 Housing Program Fund

11 Homeless Housing Grants Purpose

12 For services and expenses, including the  
 13 payments on contracts executed prior to  
 14 April 1, 1999, related to implementing  
 15 the provisions of the homeless housing  
 16 and assistance program in accordance  
 17 with title 1 of article 2-A of the  
 18 social services law, including costs  
 19 incurred through individual or joint  
 20 contracts with any entity where such  
 21 contract will result in expedited home-  
 22 less project development, and including,  
 23 without deposit to the homeless housing  
 24 and assistance account, payments to any  
 25 entity for technical assistance required  
 26 to approve contracts. No funds shall be  
 27 expended from this appropriation until  
 28 the director of the budget has approved  
 29 a financial plan submitted by the office  
 30 of temporary and disability assistance  
 31 on behalf of the homeless housing  
 32 assistance program in such detail as  
 33 required by the budget director  
 34 (270399G5) ..... 25,000,000

35 For the development of permanent, emergen-  
 36 cy and transitional housing for persons  
 37 with AIDS in accordance with article 2-A  
 38 of the social services law (270899G5) ..... 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
5 section 3, of the laws of 1989, for:

6 Alterations and improvements to the upstate computer facility in Alba-  
7 ny (18018803) ... 550,000 ..... (re. \$361,000)

8 SUPPORTED HOUSING PROGRAM (CCP)

9 Capital Projects Fund

10 Homeless Housing Grants Purpose

11 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
12 section 1, of the laws of 1998:

13 For services and expenses related to the development and construction  
14 of domestic violence shelters within the city of New York to be  
15 developed in accordance with title 1 of article 2-A of the social  
16 services law and the provisions of this section. The commissioner,  
17 in cooperation with other appropriate state and local agencies,  
18 shall award grants through contracts to not-for-profit corporations  
19 with demonstrated knowledge and expertise in providing residential  
20 services for victims of domestic violence. Such grants shall be used  
21 for acquisition, modification, demolition, design, rehabilitation,  
22 and/or construction within the city of New York of areas, buildings,  
23 structures or facilities, which are or will be owned, leased, rented  
24 or otherwise under the direct control and supervision of such not-  
25 for-profit corporations, for use as residential programs for victims  
26 of domestic violence. Grants shall be awarded in accordance with  
27 standards set forth by the commissioner which shall include, but not  
28 be limited to, the demonstrated need for the service, program quali-  
29 ty, and financial and administrative viability. The commissioner  
30 shall provide notification to the Administrator of the New York City  
31 Human Resources Administration of any grants awarded pursuant to  
32 this section. Residential programs created pursuant to this section  
33 shall be in addition to the construction by the city of New York of  
34 312 emergency family tier 2 shelter beds and safe home/dwelling beds  
35 for victims of domestic violence, for which financing has been  
36 provided and for which the planning, design and/or construction is  
37 now in progress and which are scheduled to be placed in operation in  
38 the city fiscal year 1998 (270998G5) .....  
39 13,750,000 ..... (re. \$13,750,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Housing Program Fund - 376

2 Homeless Housing Grants Purpose

3 By chapter 53, section 1, of the laws of 1998:

4 For services and expenses, including the payments on contracts executed  
5 prior to April 1, 1998, related to implementing the provisions of the  
6 homeless housing and assistance program in accordance with title 1 of  
7 article 2-A of the social services law, including costs incurred  
8 through individual or joint contracts with any entity where such  
9 contract will result in expedited homeless project development, and  
10 including, without deposit to the homeless housing and assistance  
11 account, payments to any entity for technical assistance required to  
12 approve contracts. No funds shall be expended from this appropriation  
13 until the director of the budget has approved a financial plan  
14 submitted by the office of temporary and disability assistance on  
15 behalf of the homeless housing assistance program in such detail as  
16 required by the budget director (270398G5) .....  
17 25,000,000 ..... (re. \$25,000,000)  
18 For the development of permanent, emergency and transitional housing for  
19 persons with AIDS in accordance with article 2-A of the social  
20 services law (270898G5) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 56, section 1, of the laws of 1997:

22 For services and expenses, including the payments on contracts  
23 executed prior to April 1, 1997, related to implementing the  
24 provisions of the homeless housing and assistance program in accord-  
25 ance with title 1 of article 2-A of the social services law, includ-  
26 ing costs incurred through individual or joint contracts with any  
27 entity where such contract will result in expedited homeless project  
28 development, and including, without deposit to the homeless housing  
29 and assistance account, payments to any entity for technical assist-  
30 ance required to approve contracts. No funds shall be expended from  
31 this appropriation until the director of the budget has approved a  
32 financial plan submitted by the office of temporary and disability  
33 assistance on behalf of the homeless housing assistance program in  
34 such detail as required by the budget director (980397G5) .....  
35 25,000,000 ..... (re. \$24,049,000)  
36 For the development of permanent, emergency and transitional housing  
37 for persons with AIDS in accordance with article 2-A of the social  
38 services law (980897G5) ... 5,000,000 ..... (re. \$5,000,000)

39 By chapter 53, section 1, of the laws of 1996, as amended and trans-  
40 ferred by chapter 56, section 1, of the laws of 1997:

41 For services and expenses, including the payments on contracts  
42 executed prior to April 1, 1996, related to implementing the  
43 provisions of the homeless housing and assistance program in accord-  
44 ance with title 1 of article 2-A of the social services law includ-  
45 ing costs incurred through individual or joint contracts with any  
46 entity where such contract will result in expedited homeless project  
47 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 and assistance account, payments to any entity for technical assist-  
 2 ance required to approve contracts. No funds shall be expended from  
 3 this appropriation until the director of the budget has approved a  
 4 financial plan submitted by the department of family assistance,  
 5 office of temporary and disability assistance on behalf of the home-  
 6 less housing assistance program in such detail as required by the  
 7 budget director (180196G5) ... 25,000,000 ..... (re. \$24,050,000)  
 8 For the development of permanent, emergency and transitional housing  
 9 for persons with AIDS in accordance with article 2-A of the social  
 10 services law (180296G5) ... 5,000,000 ..... (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 1995, as amended by chapter 53,  
 12 section 1, of the laws of 1996, and as transferred by chapter 56,  
 13 section 1, of the laws of 1997:  
 14 For services and expenses, including the payments on contracts  
 15 executed prior to April 1, 1995, related to implementing the  
 16 provisions of the homeless housing and assistance program in accord-  
 17 ance with title 1 of article 2-A of the social services law includ-  
 18 ing costs incurred through individual or joint contracts with any  
 19 entity where such contract will result in expedited homeless project  
 20 development, and including, without deposit to the homeless housing  
 21 and assistance account, payments to any entity for technical assist-  
 22 ance required to approve contracts (180195G5) .....  
 23 25,000,000 ..... (re. \$17,645,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
 25 56, section 1, of the laws of 1997:  
 26 For the development of permanent, emergency and transitional housing  
 27 for persons with AIDS in accordance with article 2-A of the social  
 28 services law (180295G5) ... 5,000,000 ..... (re. \$5,000,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	625,433,000	0
4	Special Revenue Funds - Federal ....	2,400,000	0
5	Special Revenue Funds - Other .....	84,137,000	750,000
6		-----	-----
7	All Funds .....	711,970,000	750,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	GF-St/Local	10,750,000	614,683,000	0	625,433,000
14	SR-Federal	0	2,400,000	0	2,400,000
15	SR-Other	77,137,000	7,000,000	0	84,137,000
16		-----	-----	-----	-----
17	All Funds	87,887,000	624,083,000	0	711,970,000
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM ..... 35,937,000  
 21 -----

22 General Fund / State Operations  
 23 State Purposes Account - 003

24 For services and expenses of administering  
 25 the state grants and scholarships. Not-  
 26 withstanding any provision of law to the  
 27 contrary, no portion of this appropriation  
 28 is available for the payment of interest  
 29 on federal student loans on behalf of  
 30 student borrowers ineligible to have such  
 31 interest paid by the federal government.

32 Personal service ..... 2,700,000  
 33 Nonpersonal service ..... 2,600,000  
 34 -----  
 35 Program account subtotal ..... 5,300,000  
 36 -----

37 Special Revenue Funds - Other / State Operations  
 38 Miscellaneous Special Revenue Fund - 339  
 39 HESC-Insurance Premium Payments Account

40 Personal service ..... 9,493,800  
 41 Nonpersonal service ..... 11,249,200

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	7,600,000	
2	Indirect costs .....	1,794,000	
3			-----
4	Program account subtotal .....	30,137,000	
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	State Student Financial Aid Audit Account		
9	Notwithstanding any other law, rule or regu-		
10	lation to the contrary, the comptroller is		
11	hereby authorized and directed to receive		
12	for deposit \$500,000 from the moneys re-		
13	ceived by the higher education services		
14	corporation as repayments of past tuition		
15	assistance program disbursements in ac-		
16	cordance with audit disallowances. Such		
17	moneys may be transferred to the office of		
18	the state comptroller for services and		
19	expenses, including fringe benefits and		
20	indirect costs, related to the enhanced		
21	audits of state student financial aid pro-		
22	grams pursuant to a plan prepared by the		
23	corporation in consultation with the of-		
24	fice of the state comptroller and approved		
25	by the director of the budget .....	500,000	
26			-----
27	Program account subtotal .....	500,000	
28			-----
29	DIVISION OF GUARANTEED LOAN PROGRAMS .....		46,500,000
30			-----
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	HESC-Insurance Premium Payments Account		
34	Personal service .....	16,500,000	
35	Nonpersonal service .....	30,000,000	
36			-----
37	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .....		5,450,000
38			-----
39	General Fund / State Operations		
40	State Purposes Account - 003		
41	For services and expenses of state grants		
42	and scholarships. No portion of this		
43	appropriation is available for the payment		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of interest on federal loans on behalf of  
 2 students ineligible to have such payment  
 3 paid by the federal government.

4 Personal service ..... 3,529,000  
 5 Nonpersonal service ..... 1,921,000  
 6 -----

7 STUDENT GRANT AND AWARD PROGRAMS ..... 544,183,000  
 8 -----

9 General Fund / Aid to Localities  
 10 Local Assistance Account - 001

11 For tuition assistance awards provided to  
 12 eligible students as defined in section  
 13 667 of the education law and as further  
 14 defined in rules and regulations adopted  
 15 by the regents upon the recommendation of  
 16 the commissioner of education and dis-  
 17 tributed in accordance with rules and  
 18 regulations adopted by the trustees of the  
 19 higher education services corporation upon  
 20 the recommendation of the president and  
 21 approval of the director of the budget.  
 22 The moneys hereby appropriated shall be  
 23 available for expenses already accrued or  
 24 to accrue and, upon approval of the di-  
 25 rector of the budget, for suballocation to  
 26 the federal health and human services fund  
 27 appropriation of the state grant programs  
 28 in order to reduce state cost should addi-  
 29 tional federal assistance become available  
 30 in the 1999-2000 state fiscal year. Not-  
 31 withstanding any other provision of law,  
 32 no portion of this appropriation is avail-  
 33 able for the payment of interest on  
 34 federal loans on behalf of students ineli-  
 35 gible to have such payment paid by the  
 36 federal government.

37 Notwithstanding any other provision of law,  
 38 during the fiscal year commencing April 1,  
 39 1999, additional awards due and payable to  
 40 eligible students for accelerated study  
 41 shall be deferred until October 1, 2000.  
 42 Such additional awards shall be adjusted  
 43 on a pro rata basis pursuant to section  
 44 667 of the education law.

45 Notwithstanding sections 663 and 667 of the  
 46 education law and any other inconsistent  
 47 provision of law, funds appropriated here-  
 48 in shall be available for awards for the  
 49 1999-2000 academic year provided that the

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 computation of such awards shall be based  
2 on income defined as the total of the com-  
3 bined federal adjusted gross income or  
4 income earned from work of the applicant,  
5 the applicant's spouse, and the appli-  
6 cant's parents as reported on the applica-  
7 tion for federal title IV aid filed by  
8 such individuals for the calendar year  
9 next preceding the beginning of the school  
10 year for which application for assistance  
11 is made, less exclusions from adjusted  
12 gross income as reported on the applica-  
13 tion for federal title IV aid, the New  
14 York state standard deduction and New York  
15 state exemptions allowable for that year  
16 for each person whose income is reported  
17 on such application; and the income re-  
18 ported on the application for federal  
19 title IV aid does not exceed \$50,500 for  
20 undergraduate students who are financially  
21 dependent, or emancipated and married or  
22 emancipated with tax dependents; or does  
23 not exceed \$10,000 for undergraduate stu-  
24 dents who are emancipated and single and  
25 have no tax dependents; or does not exceed  
26 \$20,000 for graduate students who are  
27 financially dependent or emancipated and  
28 married or emancipated with tax depen-  
29 dents; or does not exceed \$5,666 for grad-  
30 uate students who are emancipated and  
31 single with no tax dependents; and pro-  
32 vided further that in the calculation of  
33 the amount of such awards, a student who  
34 has attained the age of 24 years on or  
35 before December 31, 1999 shall be con-  
36 sidered emancipated.

37 Notwithstanding any inconsistent provision  
38 of law, funds appropriated herein shall be  
39 made available for awards for the 1999-  
40 2000 academic year provided that except  
41 for a student enrolled in a special pro-  
42 gram subject to provisions of sections  
43 6451 and 6452 of the education law, a full  
44 award will be made to a student if the  
45 student is enrolled in no fewer than 15  
46 credit hours or the equivalent in a term  
47 and earns no fewer than 15 credit hours or  
48 the equivalent in the term and an award of  
49 80 percent of a full award will be made to  
50 a student if the student is enrolled in no  
51 fewer than 15 credit hours or the equiva-  
52 lent in a term and earns fewer than 15



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 credit hours or the equivalent in the term  
2 as long as such students meet the require-  
3 ments of sections 661 and 665 of the edu-  
4 cation law; and as long as such students  
5 meet the good academic standing and satis-  
6 factory academic progress standards cur-  
7 rently applicable to full-time students  
8 provided further that payment for such  
9 awards shall be made pursuant to regula-  
10 tions promulgated by the president of the  
11 higher education services corporation sub-  
12 ject to the approval of the director of  
13 the budget.

14 Notwithstanding section 667 of the education  
15 law or any other inconsistent provision of  
16 law, funds appropriated herein shall not  
17 be made available for awards for the 1999-  
18 2000 academic year for an undergraduate  
19 student enrolled in an eligible two year  
20 program if the student has already  
21 received awards for two academic years of  
22 study unless the student's enrollment in  
23 an eligible two year program is through a  
24 special program subject to provisions of  
25 sections 6451 and 6452 of the education  
26 law in which case funding will not be  
27 available for awards for the 1999-2000  
28 academic year to such a student if such  
29 student has already received awards for  
30 two and one-half academic years.

31 Notwithstanding section 667 of the education  
32 law or any other inconsistent provision of  
33 law, funds appropriated herein shall be  
34 made available for awards for the 1999-  
35 2000 academic year provided that the per-  
36 centage of tuition used in computation of  
37 the base amount is 75 percent of tuition  
38 and that no award can exceed 75 percent of  
39 tuition; and further provided that for  
40 students attending institutions of the  
41 state university of New York and the city  
42 university of New York and community col-  
43 leges, the amount of tuition used in the  
44 calculation of an award cannot exceed the  
45 amount of tuition charged for academic  
46 year 1998-99 as reported to the higher  
47 education services corporation prior to  
48 November 1, 1998.

49 Funds appropriated herein shall be available  
50 to make a student achievement incentive  
51 dividend payment for the 1999-2000 aca-  
52 demic year to an undergraduate student who

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 completes an eligible diploma or certifi-  
 2 cate program in no more than one academic  
 3 year, a two year program of study in no  
 4 more than two academic years, a four year  
 5 program of study in no more than four  
 6 academic years, or a five year program of  
 7 study in no more than five academic years  
 8 and to an undergraduate student enrolled  
 9 in a special program subject to provisions  
 10 of sections 6451 and 6452 of the education  
 11 law who completes a two year program of  
 12 study in no more than two and one-half  
 13 academic years or a four year program of  
 14 study in no more than five academic years.  
 15 The amount of the dividend shall be the  
 16 difference between the amount of the tui-  
 17 tion assistance program award calculated  
 18 without limitation of the award to 75 per-  
 19 cent of tuition and the tuition assistance  
 20 program award the student received and the  
 21 amount of the reduction in an award ap-  
 22 plied in academic year 1999-2000 for a  
 23 student who has received four or more pay-  
 24 ments. Payments will be made to eligible  
 25 students certified by the diploma, cer-  
 26 tificate or degree granting institutions,  
 27 in a format to be prescribed by the presi-  
 28 dent of the higher education services  
 29 corporation, as meeting the eligibility  
 30 requirements. The president of the corpo-  
 31 ration may pay a student achievement in-  
 32 centive dividend to a student who does not  
 33 complete the program of study as required  
 34 if the delay in completion is the result  
 35 of undue hardship, as defined in paragraph  
 36 b of subdivision 4 of section 661 of the  
 37 education law ..... 501,100,000  
 38 For the payment of tuition awards to part-  
 39 time students pursuant to section 666 of  
 40 the education law, as amended by chapter  
 41 947 of the laws of 1990 ..... 14,630,000  
 42 For the payment of scholarship awards and  
 43 program grants. Notwithstanding any other  
 44 provision of law, no portion of this  
 45 appropriation is available for payment of  
 46 regents college scholarships, regents  
 47 professional education in nursing scholar-  
 48 ships, empire state challenger scholar-  
 49 ships for teachers, empire state challen-  
 50 ger fellowships for teachers, liberty  
 51 scholarships, or empire state scholarships  
 52 of excellence. Notwithstanding any other

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	provision of law, no portion of this	
2	appropriation is available for the payment	
3	of interest on federal loans on behalf of	
4	students ineligible to have such payment	
5	paid by the federal government .....	7,918,000
6	For payment of merit scholarships pursuant	
7	to section 605-a of the education law. Up	
8	to \$350,000 of this appropriation may be	
9	transferred to state operations for admin-	
10	istration .....	10,500,000
11	For post-secondary aid to native americans	
12	pursuant to a plan prepared by the pres-	
13	ident and approved by the director of the	
14	budget. Notwithstanding any other provi-	
15	sion of law to the contrary, the amount	
16	herein made shall constitute the state's	
17	entire obligation for all costs incurred	
18	under section 4118 of the education law in	
19	state fiscal year 1999-2000 .....	635,000
20		-----
21	Program account subtotal .....	534,783,000
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	Miscellaneous Special Revenue Fund - 339	
25	Primary Health Care Initiatives Account	
26	For purposes of making physician loan repay-	
27	ment program awards authorized by section	
28	903 of the public health law and section	
29	677-a of the education law .....	5,000,000
30	For purposes of making primary care practi-	
31	tioner scholarship program awards as	
32	authorized by section 904 of the public	
33	health law and section 679-b of the educa-	
34	tion law .....	2,000,000
35		-----
36	Program account subtotal .....	7,000,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Education Fund - 267	
40	For payment of tuition assistance .....	2,400,000
41		-----
42	Program fund subtotal .....	2,400,000
43		-----
44	GRANTS TO INSTITUTIONS PROGRAMS .....	79,900,000
45		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities  
 2 Local Assistance Account - 001

3 The moneys herein appropriated shall be  
 4 available for higher and continuing educa-  
 5 tion programs provided by independent  
 6 colleges, universities and other organiza-  
 7 tions pursuant to expenditure plans pre-  
 8 pared by the president and approved by the  
 9 director of the budget. Notwithstanding  
 10 any provision of law to the contrary, no  
 11 portion of this appropriation is available  
 12 for the payment of interest on behalf of  
 13 student borrowers ineligible to have such  
 14 interest paid by the federal government.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, no funds are herein ap-  
 17 propriated and no disbursements are to be  
 18 made for basic or bonus medical/dental  
 19 capitation aid, dental clinic subsidies or  
 20 the college work study program in accor-  
 21 dance with the following:

22 For services and expenses of liberty part-  
 23 nerships programs as prescribed by section  
 24 612 of the education law as added by chap-  
 25 ter 425 of the laws of 1988. Notwithstand-  
 26 ing any other section of law to the  
 27 contrary, funding for such programs in the  
 28 1999-2000 fiscal year shall be limited to  
 29 the amount appropriated herein ..... 11,000,000

30 Unrestricted aid to independent colleges and  
 31 universities, notwithstanding any other  
 32 section of law to the contrary, aid other-  
 33 wise due and payable in the 1999-2000  
 34 fiscal year shall be limited to the amount  
 35 appropriated herein ..... 44,250,000

36 For services and expenses of the science and  
 37 technology entry program (STEP) and the  
 38 collegiate science and technology entry  
 39 program (CSTEP). Notwithstanding any pro-  
 40 vision of law to the contrary, grants  
 41 awarded to institutions pursuant to the  
 42 appropriation for STEP/CSTEP will include  
 43 support for an at-risk tutoring component,  
 44 wherein participating high school students  
 45 will provide tutoring and academic assis-  
 46 tance to at-risk school children ..... 7,500,000

47 For services and expenses of the higher  
 48 education opportunity program. Funds ap-  
 49 propriated herein shall be used by inde-  
 50 pendent colleges to expand opportunities  
 51 for the educationally and economically

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	disadvantaged at independent institutions	
2	of higher learning .....	16,400,000
3	For services and expenses of teacher oppor-	
4	tunity corps programs .....	750,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities .....	711,970,000
8		=====

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Tuition Assistance Program Systems Redesign Account

5 By chapter 53, section 1, of the laws of 1997:

6 For services and expenses related to the redesign of state grant  
7 program payment processing functions ... ..

8 2,280,000 ..... (re. \$750,000)

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	9,848,000	0
4	Special Revenue Funds - Federal ....	2,740,000	3,740,000
5	Special Revenue Funds - Other .....	120,000	0
6	Fiduciary Funds .....	50,000	0
7		-----	-----
8	All Funds .....	12,758,000	3,740,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	9,848,000	0	0	9,848,000
15	SR-Federal	2,740,000	0	0	2,740,000
16	SR-Other	120,000	0	0	120,000
17	Fiduciary	50,000	0	0	50,000
18		-----	-----	-----	-----
19	All Funds	12,758,000	0	0	12,758,000
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	4,204,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	2,392,000
27	Nonpersonal service .....	1,642,000
28		-----
29	Program account subtotal .....	4,034,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Human Rights Account	
34	Maintenance undistributed	
35	For services and expenses related to the	
36	division's annual conference and to the	
37	human rights advisory council .....	20,000
38		-----
39	Program account subtotal .....	20,000
40		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Human Rights Case Tracking Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	division of human rights' marketing the		
7	automated case tracking system to other		
8	state and city human rights agencies and		
9	providing crisis prevention and cultural		
10	awareness training to interested parties..	100,000	
11		-----	
12	Program account subtotal .....	100,000	
13		-----	
14	Fiduciary Funds / State Operations		
15	Combined Expendable Trust Fund - 020		
16	Human Rights Dispute Resolution Account		
17	Maintenance undistributed		
18	For services and expenses related to the		
19	dispute resolution program .....	50,000	
20		-----	
21	Program account subtotal .....	50,000	
22		-----	
23	LEGAL ENFORCEMENT PROGRAM .....		1,165,000
24			-----
25	General Fund / State Operations		
26	State Purposes Account - 003		
27	Personal service .....	1,080,000	
28	Nonpersonal service .....	85,000	
29		-----	
30	Program account subtotal .....	1,165,000	
31		-----	
32	REGIONAL AFFAIRS PROGRAM .....		7,389,000
33			-----
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	Personal service .....	4,244,000	
37	Nonpersonal service .....	405,000	
38		-----	
39	Program account subtotal .....	4,649,000	
40		-----	



## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4	Maintenance undistributed	
5	For the grant period October 1, 1998 to	
6	September 30, 1999 .....	1,000,000
7	For the grant period October 1, 1999 to	
8	September 30, 2000 .....	1,000,000
9		-----
10	Program account subtotal .....	2,000,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14	FHAP-Type I Account	
15	Maintenance undistributed	
16	For the grant period October 1, 1998 to	
17	September 30, 1999 .....	370,000
18	For the grant period October 1, 1999 to	
19	September 30, 2000 .....	370,000
20		-----
21	Program account subtotal .....	740,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities .....	12,758,000
25		=====

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 1998:

6 For the grant period October 1, 1997 to September 30, 1998 .....

7 1,000,000 ..... (re. \$1,000,000)

8 For the grant period October 1, 1998 to September 30, 1999 .....

9 1,000,000 ..... (re. \$1,000,000)

10 By chapter 53, section 1, of the laws of 1997:

11 For the grant period October 1, 1997 to September 30, 1998 .....

12 1,000,000 ..... (re. \$1,000,000)

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund - 290

15 FHAP-Type I Account

16 By chapter 53, section 1, of the laws of 1998:

17 For the grant period October 1, 1997 to September 30, 1998 .....

18 370,000 ..... (re. \$370,000)

19 For the grant period October 1, 1998 to September 30, 1999 .....

20 370,000 ..... (re. \$370,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	44,719,600	38,707,000
4	Special Revenue Funds - Federal ....	927,753,300	845,014,000
5	Special Revenue Funds - Other .....	46,780,800	22,199,700
6	Fiduciary Funds .....	2,500,000,000	0
7		-----	-----
8	All Funds .....	3,519,253,700	905,920,700
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13		-----	-----	-----	-----
14	GF-St/Local	10,760,900	33,958,700	0	44,719,600
15	SR-Federal	451,167,300	476,586,000	0	927,753,300
16	SR-Other	46,535,800	245,000	0	46,780,800
17	Fiduciary	2,500,000,000	0	0	2,500,000,000
18		-----	-----	-----	-----
19	All Funds	3,008,464,000	510,789,700	0	3,519,253,700
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 421,831,000  
 23 -----

24 General Fund / State Operations  
 25 State Purposes Account - 003

26 Notwithstanding section 51 of the state fi-  
 27 nance law and any other provision of law  
 28 to the contrary, the director of the bud-  
 29 get may, upon the advice of the com-  
 30 missioner of temporary and disability  
 31 assistance, the commissioner of children  
 32 and family services, and the commissioner  
 33 of labor, transfer or suballocate any of  
 34 the amounts appropriated herein, or made  
 35 available through interchange, to the  
 36 office of temporary and disability assis-  
 37 tance or the office of children and family  
 38 services for services and expenses of the  
 39 human services application support center.

40 Personal service ..... 3,759,600  
 41 Nonpersonal service ..... 679,100

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For services and expenses associated with	
3	the processing of employer tax credits ...	125,000
4	For services and expenses to re-code wage	
5	and employment data .....	200,000
6		-----
7	Available for maintenance undistributed ..	325,000
8		-----
9	Program account subtotal .....	4,763,700
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Unemployment Insurance Administration Fund - 480	

13 For federal grants during the period April  
14 1, 1999 to September 30, 1999 including  
15 the federal year grant period October 1,  
16 1998 to September 30, 1999 and the program  
17 year grant periods July 1, 1998 to June  
18 30, 1999 and July 1, 1999 to June 30,  
19 2000. The amount appropriated is for ser-  
20 vices and expenses of administering unem-  
21 ployment insurance programs, job service  
22 programs, job training partnership act  
23 programs, employability development pro-  
24 grams, other miscellaneous programs, and a  
25 reserve for unanticipated funding, pur-  
26 suant to federal grants and contracts. The  
27 amount appropriated herein shall also  
28 include any moneys credited to the re-  
29 employment service fund, created pursuant  
30 to chapter 589 of the laws of 1998, that  
31 are transferred to the unemployment in-  
32 surance administration fund as costs are  
33 incurred for allowable services pursuant  
34 to chapter 589 of the laws of 1998, and  
35 any funds made available to this state  
36 under section 903 of the social security  
37 act, as amended, including the sum of  
38 \$972,034, or so much thereof as may be  
39 necessary, to be used, under the direction  
40 of the New York state department of labor,  
41 to pay the administrative expenses of the  
42 employment security program. No moneys ap-  
43 propriated to the state under section 903  
44 of the social security act, as amended,  
45 may be obligated after the expiration of  
46 the two year period beginning on the date  
47 of enactment of this act.  
48 Notwithstanding section 51 of the state fi-  
49 nance law and any other provision of law  
50 to the contrary, the director of the bud-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<p>1 get may, upon the advice of the commis-                  2 sioner of temporary and disability assis-                  3 tance, the commissioner of children and                  4 family services, and the commissioner of                  5 labor, transfer or suballocate any of the                  6 amounts appropriated herein, or made                  7 available through interchange, to the of-                  8 fice of temporary and disability assis-                  9 tance or the office of children and family                  10 services for services and expenses of the                  11 human services application support center.                  12 For federal grants during the period October                  13 1, 1999 to March 31, 2000 including the                  14 federal year grant period October 1, 1999                  15 to September 30, 2000 and the program year                  16 grant period July 1, 1999 to June 30,                  17 2000. The amount appropriated is for ser-                  18 vices and expenses of administering unem-                  19 ployment insurance programs, job service                  20 programs, job training partnership act                  21 programs, employability development pro-                  22 grams, other miscellaneous programs, and a                  23 reserve for unanticipated funding, pur-                  24 suant to federal grants and contracts. The                  25 amount appropriated herein shall also                  26 include any moneys credited to the re-                  27 employment service fund, created pursuant                  28 to chapter 589 of the laws of 1998, that                  29 are transferred to the unemployment in-                  30 surance administration fund as costs are                  31 incurred for allowable services pursuant                  32 to chapter 589 of the laws of 1998.                  33 Notwithstanding section 51 of the state fi-                  34 nance law and any other provision of law                  35 to the contrary, the director of the bud-                  36 get may, upon the advice of the commis-                  37 sioner of temporary and disability assis-                  38 tance, the commissioner of children and                  39 family services, and the commissioner of                  40 labor, transfer or suballocate any of the                  41 amounts appropriated herein, or made                  42 available through interchange, to the of-                  43 fice of temporary and disability assis-                  44 tance or the office of children and family                  45 services for services and expenses of the                  46 human services application support center.                  47                  48 Program fund subtotal .....                  49</p>	<p>205,787,200</p> <p>211,280,100</p> <p>-----</p> <p>417,067,300</p> <p>-----</p>
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## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	22,903,600
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	DOL-Fee and Penalty Account	
6	For services and expenses related to occupa-	
7	tional safety and health program enforce-	
8	ment activities.	
9	Personal service .....	3,962,300
10	Nonpersonal service .....	987,100
11	Fringe benefits .....	1,170,500
12	Indirect costs .....	183,900
13		-----
14	Program account subtotal .....	6,303,800
15		-----
16	Special Revenue Funds - Other / Aid to Localities	
17	Miscellaneous Special Revenue Fund - 339	
18	Hazard Abatement Account	
19	For payment of state aid to local govern-	
20	ments pursuant to the provisions of chap-	
21	ter 729 of the laws of 1980, as amended,	
22	for the purposes of hazard abatement .....	245,000
23		-----
24	Program account subtotal .....	245,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Training and Education Program on Occupational Safety	
28	and Health Fund - 305	
29	Occupational Safety and Health Inspection Account	
30	For services and expenses related to occupa-	
31	tional safety and health program enforce-	
32	ment activities.	
33	Personal service .....	4,602,400
34	Nonpersonal service .....	1,123,200
35	Fringe benefits .....	1,359,500
36	Indirect costs .....	213,600
37		-----
38	Program account subtotal .....	7,298,700
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Training and Education Program on Occupational Safety	
42	and Health Fund - 305	
43	OSHA-Training and Education Account	

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to occupa-		
2	tional safety and health program enforce-		
3	ment activities.		
4	Personal service .....	2,024,800	
5	Nonpersonal service .....	7,031,300	
6		-----	
7	Program account subtotal .....	9,056,100	
8		-----	
9	LABOR STANDARDS PROGRAM .....		12,667,400
10			-----
11	General Fund / State Operations		
12	State Purposes Account - 003		
13	Personal service .....	852,200	
14	Nonpersonal service .....	143,500	
15		-----	
16	Program account subtotal .....	995,700	
17		-----	
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	DOL-Fee and Penalty Account		
21	For services and expenses related to labor		
22	standards program enforcement activities.		
23	Personal service .....	3,972,700	
24	Nonpersonal service .....	677,000	
25	Fringe benefits .....	1,175,700	
26	Indirect costs .....	184,400	
27	Maintenance undistributed		
28	For services and expenses to implement chap-		
29	ter 511 of the laws of 1995 as amended by		
30	chapter 513 of the laws of 1997 .....	1,005,400	
31		-----	
32	Program account subtotal .....	7,015,200	
33		-----	
34	Special Revenue Funds - Other / State Operations		
35	Training and Education Program on Occupational Safety		
36	and Health Fund - 305		
37	OSHA-Training and Education Account		
38	For services and expenses related to labor		
39	standards program enforcement activities.		

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	3,983,300	
2	Nonpersonal service .....	673,200	
3		-----	
4	Program account subtotal.....	4,656,500	
5		-----	
6	EMPLOYMENT RELATIONS BOARD PROGRAM .....		1,696,700
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service .....	885,200	
11	Nonpersonal service .....	461,500	
12	Maintenance undistributed		
13	For services and expenses of the empire		
14	state advantage: excellence at work pro-		
15	gram .....	350,000	
16		-----	
17	EMPLOYMENT AND TRAINING PROGRAM .....		526,055,000
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Notwithstanding section 51 of the state fi-		
22	nance law and any other provision of law		
23	to the contrary, the director of the bud-		
24	get may, upon the advice of the com-		
25	missioner of temporary and disability		
26	assistance, the commissioner of children		
27	and family services, and the commissioner		
28	of labor, transfer or suballocate any of		
29	the amounts appropriated herein, or made		
30	available through interchange, to the		
31	office of temporary and disability assis-		
32	tance or the office of children and family		
33	services for services and expenses of the		
34	human services application support center.		
35	Personal service .....	827,400	
36	Nonpersonal service .....	98,400	
37	Maintenance undistributed		
38	For services and expenses of the green teams		
39	program .....	2,287,000	
40	For services and expenses associated with		
41	the training of social services district		
42	staff in welfare employment services in-		
43	cluding suballocation of the amount herein		



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	to the office of children and family ser-	
2	vices .....	92,000
3		-----
4	Available for maintenance undistributed ..	2,379,000
5		-----
6	Program account subtotal .....	3,304,800
7		-----

8 General Fund / Aid to Localities  
9 Local Assistance Account - 001

10 For services and expenses related to the  
11 youth education, employment and training  
12 program for economically disadvantaged  
13 in-school and out-of-school youth 14 to 21  
14 years of age including suballocation to  
15 the department of education pursuant to a  
16 memorandum of agreement.  
17 Of the amount appropriated herein, the  
18 department of labor shall allocate funds  
19 between local projects for in-school and  
20 out-of-school youth to support annual  
21 program obligations as follows: \$6,002,300  
22 for local projects for in-school youth of  
23 which no less than \$900,345 shall be for  
24 local projects which enroll participants  
25 under the age of 16; and \$2,956,400 for  
26 local projects for out-of-school youth of  
27 which no less than \$916,484 shall be for  
28 local projects which enroll participants  
29 with demonstrated reading scores at or  
30 below the fifth grade level ..... 8,958,700

31 For services and expenses of the welfare-to-  
32 work program authorized under title V of  
33 the federal balanced budget act of 1997 in  
34 accordance with a plan developed by the  
35 department and approved by the United  
36 States department of labor. Notwithstand-  
37 ing any inconsistent provision of law,  
38 funds appropriated herein shall be used to  
39 fully reimburse eligible expenditures made  
40 by social services districts or private  
41 industry councils up to the first 50  
42 percent of the total non-federal share of  
43 the allocation for such program in the  
44 service delivery area; provided, however,  
45 that nothing herein shall preclude the  
46 commissioner, subject to the approval of  
47 the director of the budget, from advancing  
48 appropriated funds to social services  
49 districts or private industry councils  
50 subject to reconciliation. Notwithstanding

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 any inconsistent provision of law, in  
 2 accordance with plans developed by the  
 3 commissioner and approved by the director  
 4 of the budget, a portion of the funds  
 5 appropriated herein may be transferred to  
 6 the department's employment and training  
 7 program general fund state operations  
 8 account for administration of the welfare-  
 9 to-work program and a portion of the funds  
 10 appropriated herein may be used by the  
 11 department directly or through the direct  
 12 charging of department appropriations by  
 13 other state agencies or departments  
 14 through contract or memorandum of under-  
 15 standing or subject to the approval of the  
 16 director of the budget, suballocated with  
 17 other state agencies or departments,  
 18 through contract or memorandum of under-  
 19 standing for all or a portion of the  
 20 non-federal share of projects to help  
 21 long-term recipients of assistance enter  
 22 unsubsidized jobs as authorized by section  
 23 5001 (a) (1) of the federal balanced bud-  
 24 get act of 1997 after first deducting any  
 25 available private sector cash or other  
 26 in-kind contributions secured by the state  
 27 up to the limits authorized by federal  
 28 law.  
 29 Notwithstanding section 51 of the state fi-  
 30 nance law and any other provision of law  
 31 to the contrary, the director of the bud-  
 32 get may, upon the advice of the commis-  
 33 sioner of temporary and disability assis-  
 34 tance, the commissioner of children and  
 35 family services, and the commissioner of  
 36 labor, transfer or suballocate any of the  
 37 amounts appropriated herein, or made  
 38 available through interchange, to the of-  
 39 fice of temporary and disability assis-  
 40 tance or the office of children and family  
 41 services for services and expenses of the  
 42 human services application support center. 25,000,000  
 43 -----  
 44 Program account subtotal ..... 33,958,700  
 45 -----  
 46 Special Revenue Funds - Federal / Aid to Localities  
 47 Federal Job Training Partnership Fund - 486  
 48 Employment and Training (Welfare-to-Work) Account  
 49 For services and expenses of a welfare-to-  
 50 work program as authorized by title V of

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the federal balanced budget act of 1997 in  
 2 accordance with a plan developed by the  
 3 department of labor and approved by the  
 4 United States department of labor.  
 5 Notwithstanding any inconsistent provision  
 6 of law, in accordance with plans developed  
 7 by the department and approved by the  
 8 director of the budget, a portion of the  
 9 funds appropriated herein may be trans-  
 10 ferred to the department's employment and  
 11 training program state operations account  
 12 for administration of the welfare-to-work  
 13 program and a portion of the funds appro-  
 14 priated herein may be used by the depart-  
 15 ment directly or through the direct charg-  
 16 ing of department appropriations by other  
 17 state agencies or departments through con-  
 18 tract or memorandum of understanding or  
 19 subject to the approval of the director of  
 20 the budget, suballocated with other state  
 21 agencies or departments, through contract  
 22 or memorandum of understanding for the  
 23 federal share of projects to help long-  
 24 term recipients of assistance enter unsub-  
 25 sidized jobs as authorized by section 5001  
 26 (a) (1) of the federal balanced budget act  
 27 of 1997.

28 Notwithstanding section 51 of the state fi-  
 29 nance law and any other provision of law  
 30 to the contrary, the director of the bud-  
 31 get may, upon the advice of the commis-  
 32 sioner of temporary and disability assis-  
 33 tance, the commissioner of children and  
 34 family services, and the commissioner of  
 35 labor, transfer or suballocate any of the  
 36 amounts appropriated herein, or made  
 37 available through interchange, to the of-  
 38 fice of temporary and disability assis-  
 39 tance or the office of children and family  
 40 services for services and expenses of the  
 41 human services application support center.

42	For the grant period October 1, 1998 to	
43	September 30, 1999 .....	65,324,000
44		-----
45	Program account subtotal .....	65,324,000
46		-----

47 Special Revenue Funds - Federal / Aid to Localities  
 48 Federal Job Training Partnership Fund - 486  
 49 Federal Emergency Employment Act Account

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period July 1, 1998 to June  
2 30, 1999, including grants to other gov-  
3 ernmental units, community-based organ-  
4 izations, and apportionment to state  
5 departments and agencies, for the adminis-  
6 tration and operation of employment and  
7 training programs as funded by grants  
8 under the federal job training partnership  
9 act, public law 97-300, and the workforce  
10 investment act, public law 105-220 includ-  
11 ing transition activities allowed under  
12 public law 105-220. The amount appropri-  
13 ated herein is for services and expenses  
14 of title IIA and title IIC service de-  
15 livery area programs, title IIA and title  
16 IIC administrative auditing activities,  
17 title IIA and title IIC service delivery  
18 area incentive programs and state level  
19 capacity building and technical assistance  
20 activities, title IIA education programs  
21 including suballocation to the state edu-  
22 cation department, title IIA programs for  
23 older individuals including suballocation  
24 to the state office for the aging, title  
25 IIB summer youth employment and training  
26 programs, title III formula programs as  
27 amended by the federal omnibus trade and  
28 competitiveness act of 1988 (public law  
29 100-418) and the state worker adjustment  
30 act (chapter 231 of the laws of 1989) and  
31 notwithstanding any other provision of law  
32 to the contrary for transition and employ-  
33 ment and training activities allowed pur-  
34 suant to public law 105-220, and to make  
35 state share match funds of the welfare-to-  
36 work program authorized under title V of  
37 the federal balanced budget act of 1997  
38 available to service delivery areas or al-  
39 ternate entities in the same manner as  
40 federal formula funds under the welfare-  
41 to-work program.

42 Notwithstanding section 51 of the state fi-  
43 nance law and any other provision of law  
44 to the contrary, the director of the bud-  
45 get may, upon the advice of the commis-  
46 sioner of temporary and disability assis-  
47 tance, the commissioner of children and  
48 family services, and the commissioner of  
49 labor, transfer or suballocate any of the  
50 amounts appropriated herein, or made  
51 available through interchange, to the of-  
52 fice of temporary and disability assis-

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 tance or the office of children and family  
2 services for services and expenses of the  
3 human services application support center. 77,638,000  
4 For the grant period July 1, 1999 to June  
5 30, 2000, including grants to other gov-  
6 ernmental units, community based organ-  
7 izations, and apportionment to state  
8 departments and agencies, for the adminis-  
9 tration and operation of employment and  
10 training programs as funded by grants  
11 under the federal job training partnership  
12 act, public law 97-300, and the workforce  
13 investment act, public law 105-220 includ-  
14 ing transition activities allowed under  
15 public law 105-200. The amount appropri-  
16 ated herein is for services and expenses  
17 of title IIA and title IIC service de-  
18 livery area programs, title IIA and title  
19 IIC administrative auditing activities,  
20 title IIA and title IIC service delivery  
21 area incentive programs and state level  
22 capacity building and technical assistance  
23 activities, title IIA education programs  
24 including suballocation to the state  
25 education department, title IIA programs  
26 for older individuals including suballoca-  
27 tion to the state office for the aging,  
28 title III formula programs as amended by  
29 the federal omnibus trade and competi-  
30 tiveness act of 1988 (public law 100-418)  
31 and the state worker adjustment act (chap-  
32 ter 231 of the laws of 1989) and notwith-  
33 standing any other provision of law to the  
34 contrary for transition and employment and  
35 training activities allowed pursuant to  
36 public law 105-220, miscellaneous title  
37 III U.S. secretary's discretionary grant  
38 programs as amended by the federal omnibus  
39 trade and competitiveness act of 1988  
40 (public law 100-418) and the state worker  
41 adjustment act (chapter 231 of the laws of  
42 1989), miscellaneous title IV federally  
43 administered programs, and to make state  
44 share match funds of the welfare-to-work  
45 program authorized under title V of the  
46 federal balanced budget act of 1997 avail-  
47 able to service delivery areas or al-  
48 ternate entities in the same manner as  
49 federal formula funds under the welfare-  
50 to-work program.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any inconsistent provision  
2 of article 24 of the labor law, or of any  
3 other inconsistent provision of law, funds  
4 appropriated herein for purposes of titles  
5 IIA and III of the federal job training  
6 partnership act may be transferred by the  
7 department, or after distribution, by sub-  
8 state areas and service delivery areas,  
9 among the programs authorized by such ti-  
10 tles, subject to the approval of the com-  
11 missioner and the director of the budget.  
12 Notwithstanding any inconsistent provision  
13 of article 24 of the labor law, or of any  
14 other inconsistent provision of law, after  
15 January 1 of the program year ending in  
16 2000, of the funds appropriated herein,  
17 the department, subject to the approval of  
18 the director of the budget, may reappor-  
19 tion any amount otherwise due a grantee,  
20 the state dislocated worker unit, the  
21 state education department, or any other  
22 provider if the department determines that  
23 such entity cannot obligate such funds for  
24 programs pursuant to article 24 of the  
25 labor law.

26 Notwithstanding section 51 of the state fi-  
27 nance law and any other provision of law  
28 to the contrary, the director of the bud-  
29 get may, upon the advice of the commis-  
30 sioner of temporary and disability assis-  
31 tance, the commissioner of children and  
32 family services, and the commissioner of  
33 labor, transfer or suballocate any of the  
34 amounts appropriated herein, or made  
35 available through interchange, to the of-  
36 fice of temporary and disability assis-  
37 tance or the office of children and family  
38 services for services and expenses of the  
39 human services application support center. 333,624,000  
40 -----  
41 Program account subtotal ..... 411,262,000  
42 -----

43 Special Revenue Funds - Other / State Operations  
44 Unemployment Insurance Interest and Penalty Fund - 482

45 For services and expenses of employment and  
46 training programs. Administration of these  
47 funds shall include program monitoring,  
48 fiscal and program auditing, contract  
49 processing, and interest payments on erro-  
50 neously collected unemployment insurance

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 employer taxes. If the director of the  
 2 budget determines that sufficient revenues  
 3 are not available to support this appro-  
 4 priation, the director shall proportion-  
 5 ally reduce expenditures for all of the  
 6 following programs supported by this ap-  
 7 propriation:

8 Services and expenses of the department of  
 9 labor to operate apprenticeship training  
 10 programs and agreements ..... 3,074,600

11 Services and expenses of the department of  
 12 labor and its contractors related to the  
 13 displaced homemaker program to continue  
 14 the operation of 24 displaced homemaker  
 15 centers and a 25th displaced homemaker  
 16 center in Schoharie county. Of the amount  
 17 appropriated herein, no more than \$455,000  
 18 shall be allocated to support annual pro-  
 19 gram administration costs including fringe  
 20 benefits ..... 5,122,000

21 Services and expenses of the department of  
 22 labor and its contractors to continue the  
 23 same level of approved program activities  
 24 for the affirmative action programs funded  
 25 in chapter 53 of the laws of 1998 for  
 26 Westchester, Putnam, Erie and Albany coun-  
 27 ties. Of the amount appropriated herein,  
 28 no more than \$387,100 shall be allocated  
 29 to support annual program administration  
 30 costs including fringe benefits. The de-  
 31 partment of labor shall select a new  
 32 qualified contractor who has demonstrated  
 33 experience administering successful affir-  
 34 mative action programs within the same  
 35 county to replace any contractor who  
 36 elects not to participate or is no longer  
 37 able to participate in such program. If it  
 38 is determined that there is no qualified  
 39 contractor within the county to implement  
 40 any approved program activities, the de-  
 41 partment of labor shall provide certifica-  
 42 tion of the determination to the division  
 43 of the budget, and any available funds  
 44 shall be reallocated among remaining con-  
 45 tractors ..... 1,211,700

46 Services and expenses of the department of  
 47 labor to operate a model dislocated worker  
 48 assistance center within the city of Utica  
 49 in conjunction with the American feder-  
 50 ation of labor-congress of industrial  
 51 organizations (NYSAFL-CIO) to provide a  
 52 coordinated array of state and community

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	services for dislocated workers under the	
2	department of labor in cooperation with	
3	the office of temporary and disability	
4	assistance and the departments of educa-	
5	tion, economic development, aging and the	
6	NYS AFL-CIO .....	708,500
7	Services and expenses of the department and	
8	labor and its contractors related to the	
9	chamber of commerce on-the-job training	
10	program. Of the amount appropriated	
11	herein, no more than \$135,700 shall be al-	
12	located to support annual program adminis-	
13	tration costs including fringe benefits ..	868,800
14	Services and expenses of the department of	
15	labor and its contractors, and for sub-	
16	allocation to the department of health,	
17	related to the health care worker training	
18	program including, but not limited to, on-	
19	the-job training, apprenticeship training,	
20	tuition assistance support services and	
21	supportive education .....	322,500
22	Services and expenses of the department of	
23	labor related to the administration of the	
24	youth education, employment and training	
25	program for economically disadvantaged	
26	youth, including program monitoring,	
27	fiscal and program auditing, program eval-	
28	uation, contract processing and adminis-	
29	tration of related project grants .....	897,400
30		-----
31	Program fund subtotal .....	12,205,500
32		-----
33	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	2,534,100,000
34		-----
35	Fiduciary Funds / State Operations	
36	Unemployment Insurance Benefit Fund - 481	
37	For payment of unemployment insurance bene-	
38	fits pursuant to article 18 of the labor	
39	law .....	2,500,000,000
40		-----
41	Program fund subtotal .....	2,500,000,000
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Unemployment Insurance Occupational Training Fund - 484	
45	For the payment of expenses and allowances	
46	to authorized enrollees under approved	
47	employment and training programs .....	19,100,000



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For individual and family grant payments	
2	made pursuant to the federal disaster	
3	relief act of 1974, public law 93-288, for	
4	the period April 1, 1999 to March 31, 2000	15,000,000
5		-----
6	Program fund subtotal .....	34,100,000
7		-----
8	Total new appropriations for state operations and aid to	
9	localities .....	3,519,253,700
10		=====

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 [Pursuant to the federal job training partnership act amendments of  
 2 1992, the amounts appropriated to any title or subpart of the job  
 3 training partnership act for the 1991 and 1992 federal program years  
 4 may be increased or decreased through interchange with any other title  
 5 or subpart of the job training partnership act for the 1991 and 1992  
 6 federal program years, including interchange between programs, subject  
 7 to approval by the director of the budget.]

## 8 ADMINISTRATION PROGRAM

9 Special Revenue Funds - Federal / State Operations  
 10 Unemployment Insurance Administration Fund - 480

11 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 12 hereby amended and reappropriated to read:

13 For federal grants during the period April 1, 1998 to September 30,  
 14 1998 including the federal year grant period October 1, 1997 to  
 15 September 30, 1998 and the program year grant periods July 1, 1997  
 16 to June 30, 1998 and July 1, 1998 to June 30, 1999, according to the  
 17 following sub-schedule. Notwithstanding section 51 of the state  
 18 finance law and any other provision of law to the contrary, the  
 19 director of the budget may, upon the advice of the commissioner of  
 20 temporary and disability assistance, the commissioner of children  
 21 and family services, and the commissioner of labor, transfer or  
 22 suballocate any of the amounts appropriated herein, or made  
 23 available through interchange, to the office of temporary and  
 24 disability assistance or the office of children and family services  
 25 for services and expenses of the human services application support  
 26 center ... 176,031,000 ..... (re. \$114,000,000)

27 sub-schedule

28 For administering unemployment  
 29 insurance programs pursuant  
 30 to federal grants and  
 31 contracts ..... 90,423,600  
 32 For administering job service  
 33 programs pursuant to federal  
 34 grants and contracts ..... 27,323,100  
 35 For administering job training  
 36 partnership act programs  
 37 pursuant to federal grants  
 38 and contracts ..... 16,205,800  
 39 For administering employabili-  
 40 ty development programs  
 41 pursuant to federal grants  
 42 and contracts ..... 16,931,100  
 43 For administering other  
 44 miscellaneous programs  
 45 pursuant to federal grants  
 46 and contracts ..... 15,147,400

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	For a reserve for unantic-	
2	ipated funding pursuant to	
3	federal grants and contracts ..	10,000,000
4		-----
5	Total of sub-schedule .....	176,031,000
6		-----
7	For federal grants during the period October 1, 1998 to March 31, 1999	
8	including the federal year grant period October 1, 1998 to September	
9	30, 1999 and the program year grant period July 1, 1998 to June 30,	
10	1999 according to the following sub-schedule. <u>Notwithstanding</u>	
11	<u>section 51 of the state finance law and any other provision of law</u>	
12	<u>to the contrary, the director of the budget may, upon the advice of</u>	
13	<u>the commissioner of temporary and disability assistance, the</u>	
14	<u>commissioner of children and family services, and the commissioner</u>	
15	<u>of labor, transfer or suballocate any of the amounts appropriated</u>	
16	<u>herein, or made available through interchange, to the office of</u>	
17	<u>temporary and disability assistance or the office of children and</u>	
18	<u>family services for services and expenses of the human services</u>	
19	<u>application support center ...</u>	189,812,300 .....
		(re. \$189,730,000)
20	sub-schedule	
21	For administering unemployment	
22	insurance programs pursuant	
23	to federal grants and	
24	contracts .....	105,990,700
25	For administering job service	
26	programs pursuant to federal	
27	grants and contracts .....	30,289,300
28	For administering job training	
29	partnership act programs	
30	pursuant to federal grants	
31	and contracts .....	11,425,500
32	For administering employabili-	
33	ty development programs	
34	pursuant to federal grants	
35	and contracts .....	18,077,900
36	For administering other	
37	miscellaneous programs	
38	pursuant to federal grants	
39	and contracts .....	14,028,900
40	For a reserve for unantic-	
41	ipated funding pursuant to	
42	federal grants and contracts ..	10,000,000
43		-----
44	Total of sub-schedule .....	189,812,300
45		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

2 Special Revenue Funds - Other / State Operations  
 3 Training and Education Program on Occupational  
 4 Safety and Health Fund - 305  
 5 OSHA-Training and Education Account

6 By chapter 53, section 1, of the laws of 1998:  
 7 For services and expenses related to occupational safety and health  
 8 program enforcement activities according to the following sub-  
 9 schedule ... 9,021,000 ..... (re. \$8,011,000)

10 By chapter 53, section 1, of the laws of 1997:  
 11 For services and expenses related to occupational safety and health  
 12 program enforcement activities according to the following sub-sche-  
 13 dule ... ..... 8,889,800 ..... (re. \$4,504,000)

## 14 EMPLOYMENT RELATIONS BOARD PROGRAM

15 General Fund / Aid to Localities  
 16 Community Projects Fund - 007  
 17 Account AA

18 By chapter 53, section 1, of the laws of 1998:  
 19 For services and expenses of the Empire State Advantage: Excellence at  
 20 Work program ... 150,000 ..... (re. \$150,000)

## 21 EMPLOYMENT AND TRAINING PROGRAM

22 General Fund / State Operations  
 23 State Purposes Account - 003

24 By chapter 53, section 1, of the laws of 1998:  
 25 For services and expenses of the green teams program .....  
 26 2,287,000 ..... (re. \$1,954,000)

27 By chapter 53, section 1, of the laws of 1996:  
 28 For services and expenses of the green teams program .....  
 29 6,000,000 ..... (re. \$1,026,000)

30 General Fund / Aid to Localities  
 31 Local Assistance Account - 001

32 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 33 hereby amended and reappropriated to read:

34 For services and expenses of the welfare-to-work program authorized  
 35 under title V of the federal balanced budget act of 1997 in ac-  
 36 cordance with a plan developed by the department and approved by the  
 37 United States department of labor. Notwithstanding any inconsistent  
 38 provision of law, funds appropriated herein shall be used to fully  
 39 reimburse eligible expenditures made by social services districts or

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 private industry councils up to the first 50 percent of the total  
 2 non-federal share of the allocation for such program in the service  
 3 delivery area; provided, however, that nothing herein shall preclude  
 4 the commissioner, subject to the approval of the director of the  
 5 budget, from advancing appropriated funds to social services  
 6 districts or private industry councils subject to reconciliation.  
 7 Notwithstanding any inconsistent provision of law, in accordance  
 8 with plans developed by the commissioner and approved by the di-  
 9 rector of the budget, a portion of the funds appropriated herein may  
 10 be transferred to the department's employment and training program  
 11 general fund state operations account for administration of the  
 12 welfare-to-work program and a portion of the funds appropriated  
 13 herein may be used by the department directly or through the direct  
 14 charging of department appropriations by other state agencies or  
 15 departments through contract or memorandum of understanding or sub-  
 16 ject to the approval of the director of the budget, suballocated  
 17 with other state agencies or departments, through contract or  
 18 memorandum of understanding for all or a portion of the non-federal  
 19 share of projects to help long-term recipients of assistance enter  
 20 unsubsidized jobs as authorized by section 5001 (a) (1) of the fed-  
 21 eral balanced budget act of 1997 after first deducting any available  
 22 private sector cash or other in-kind contributions secured by the  
 23 state up to the limits authorized by federal law. Notwithstanding  
 24 section 51 of the state finance law and any other provision of law  
 25 to the contrary, the director of the budget may, upon the advice of  
 26 the commissioner of temporary and disability assistance, the  
 27 commissioner of children and family services, and the commissioner  
 28 of labor, transfer or suballocate any of the amounts appropriated  
 29 herein, or made available through interchange, to the office of  
 30 temporary and disability assistance or the office of children and  
 31 family services for services and expenses of the human services  
 32 application support center ... 25,000,000 ..... (re. \$25,000,000)

33 By chapter 53, section 1, of the laws of 1998:  
 34 For services and expenses related to the youth education, employment  
 35 and training program for economically disadvantaged in-school and  
 36 out-of-school youth 14 to 21 years of age ... ..  
 37 8,958,700 ..... (re. \$8,389,000)

38 By chapter 53, section 1, of the laws of 1997:  
 39 For services and expenses related to the youth education, employment  
 40 and training program for economically disadvantaged in-school and  
 41 out-of-school youth 14 to 21 years of age ... ..  
 42 8,958,700 ..... (re. \$2,188,000)

43 Special Revenue Funds - Federal / Aid to Localities  
 44 [Federal Fund (forthcoming)  
 45 Account (forthcoming)]  
 46 Federal Job Training Partnership Fund - 486  
 47 Employment and Training (Welfare-to-Work) Account

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
2 hereby amended and reappropriated to read:

3 For services and expenses of a welfare-to-work program as authorized  
4 by title V of the federal balanced budget act of 1997 in accordance  
5 with a plan developed by the department of labor and approved by the  
6 United States department of labor. Notwithstanding any inconsistent  
7 provision of law, in accordance with plans developed by the  
8 department and approved by the director of the budget, a portion of  
9 the funds appropriated herein may be transferred to the department's  
10 employment and training program state operations account for  
11 administration of the welfare-to-work program and a portion of the  
12 funds appropriated herein may be used by the department directly or  
13 through the direct charging of department appropriations by other  
14 state agencies or departments through contract or memorandum of  
15 understanding or subject to the approval of the director of the  
16 budget, suballocated with other state agencies or departments,  
17 through contract or memorandum of understanding for the federal  
18 share of projects to help long-term recipients of assistance enter  
19 unsubsidized jobs as authorized by section 5001 (a) (1) of the  
20 federal balanced budget act of 1997. Notwithstanding section 51 of  
21 the state finance law and any other provision of law to the  
22 contrary, the director of the budget may, upon the advice of the  
23 commissioner of temporary and disability assistance, the com-  
24 missioner of children and family services, and the commissioner of  
25 labor, transfer or suballocate any of the amounts appropriated  
26 herein, or made available through interchange, to the office of  
27 temporary and disability assistance or the office of children and  
28 family services for services and expenses of the human services  
29 application support center.

30 For the grant period October 1, 1997 to September 30, 1998 .....  
31 97,000,000 ..... (re. \$97,000,000)  
32 For the grant period October 1, 1998 to September 30, 1999 .....  
33 45,000,000 ..... (re. \$45,000,000)

34 Special Revenue Funds - Federal / Aid to Localities  
35 Federal Job Training Partnership Fund - 486  
36 Federal Emergency Employment Act Account

37 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
38 hereby amended and reappropriated to read:

39 For the grant period July 1, 1998 to June 30, 1999, including grants  
40 to other governmental units, community based organizations, and  
41 apportionment to state departments and agencies, for the adminis-  
42 tration and operation of employment and training programs, as funded  
43 by grants under the federal job training partnership act, public law  
44 97-300, according to the following sub-schedule[:]. Notwithstanding  
45 section 51 of the state finance law and any other provision of law  
46 to the contrary, the director of the budget may, upon the advice of  
47 the commissioner of temporary and disability assistance, the  
48 commissioner of children and family services, and the commissioner  
49 of labor, transfer or suballocate any of the amounts appropriated  
50 herein, or made available through interchange, to the office of

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1     temporary and disability assistance or the office of children and  
 2     family services for services and expenses of the human services  
 3     application support center ... 262,828,000 ..... (re. \$262,828,000)

4                   sub-schedule

5 For services and expenses of

6     Title IIA service delivery

7     area programs ..... 50,700,000

8 For services and expenses of

9     Title IIA administrative and

10    auditing activities ..... 3,300,000

11 For services and expenses of

12    Title IIA service delivery

13    area incentive programs and

14    state level capacity build-

15    ing and technical assistance

16    activities ..... 3,560,000

17 For services and expenses of

18    Title IIA education

19    programs, including suballo-

20    cation to the state educa-

21    tion department ..... 7,030,000

22 For services and expenses of

23    Title IIA programs for older

24    individuals, including

25    suballocation to the state

26    office for aging ..... 3,300,000

27 For services and expenses of

28    Title IIB summer youth

29    employment and training

30    programs ..... 67,590,000

31 For services and expenses of

32    Title IIC service delivery

33    area programs ..... 6,316,000

34 For services and expenses of

35    Title IIC administrative and

36    auditing activities ..... 385,000

37 For services and expenses of

38    Title IIC service delivery

39    area incentive programs and

40    state level capacity build-

41    ing and technical assistance

42    activities ..... 416,000

43 For services and expenses of

44    Title IIC education

45    programs, including a subal-

46    location to the state educa-

47    tion department ..... 822,000

48 For services and expenses of

49    Title III formula programs,

50    as amended by the federal

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	omnibus trade and competi-	
2	tiveness act of 1988 (public	
3	law 100-418) and the state	
4	worker adjustment act (chap-	
5	ter 231 of the laws of 1989) ..	79,409,000
6	For services and expenses of	
7	miscellaneous Title III U.S.	
8	secretary's discretionary	
9	grant programs, as amended	
10	by the federal omnibus trade	
11	and competitiveness act of	
12	1988 (public law 100-418)	
13	and the state worker adjust-	
14	ment act (chapter 231 of the	
15	laws of 1989) .....	30,000,000
16	For services and expenses of	
17	miscellaneous Title IV	
18	federally administered	
19	programs.....	10,000,000
20		-----
21	Total of sub-schedule .....	262,828,000
22		-----

23 The appropriation made by chapter 53, section 1, of the laws of 1997, is  
 24 hereby amended and reappropriated to read:

25 For the grant period July 1, 1997 to June 30, 1998, including grants  
 26 to other governmental units, community based organizations, and  
 27 apportionment to state departments and agencies, for the adminis-  
 28 tration and operation of employment and training programs, as funded  
 29 by grants under the federal job training partnership act, public law  
 30 97-300, according to the following sub-schedule[:] . Notwithstanding  
 31 section 51 of the state finance law and any other provision of law  
 32 to the contrary, the director of the budget may, upon the advice of  
 33 the commissioner of temporary and disability assistance, the  
 34 commissioner of children and family services, and the commissioner  
 35 of labor, transfer or suballocate any of the amounts appropriated  
 36 herein, or made available through interchange, to the office of  
 37 temporary and disability assistance or the office of children and  
 38 family services for services and expenses of the human services  
 39 application support center ... 232,141,000 ..... (re. \$80,600,000)

40 sub-schedule

41	For services and expenses of	
42	Title IIA service delivery	
43	area programs .....	39,660,000
44	For services and expenses of	
45	Title IIA administrative and	
46	auditing activities .....	2,580,000
47	For services and expenses of	
48	Title IIA service delivery	
49	area incentive programs and	



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 state level capacity build-  
 2 ing and technical assistance  
 3 activities. A portion of  
 4 these funds may be suballo-  
 5 cated to the department of  
 6 social services or its  
 7 successor agency ..... 2,790,000  
 8 For services and expenses of  
 9 Title IIA education  
 10 programs, including suballo-  
 11 cation to the state educa-  
 12 tion department ..... 5,500,000  
 13 For services and expenses of  
 14 Title IIA programs for older  
 15 individuals, including  
 16 suballocation to the state  
 17 office for aging ..... 2,580,000  
 18 For services and expenses of  
 19 Title IIB summer youth  
 20 employment and training  
 21 programs ..... 62,580,000  
 22 For services and expenses of  
 23 Title IIC service delivery  
 24 area programs ..... 5,695,000  
 25 For services and expenses of  
 26 Title IIC administrative and  
 27 auditing activities ..... 347,000  
 28 For services and expenses of  
 29 Title IIC service delivery  
 30 area incentive programs and  
 31 state level capacity build-  
 32 ing and technical assistance  
 33 activities. A portion of  
 34 these funds may be suballo-  
 35 cated to the department of  
 36 social services and division  
 37 for youth or to their  
 38 successor agencies ..... 375,000  
 39 For services and expenses of  
 40 Title IIC education  
 41 programs, including a subal-  
 42 location to the state educa-  
 43 tion department ..... 741,000  
 44 For services and expenses of  
 45 Title III formula programs,  
 46 as amended by the federal  
 47 omnibus trade and competi-  
 48 tiveness act of 1988 (public  
 49 law 100-418) and the state  
 50 worker adjustment act (chap-  
 51 ter 231 of the laws of 1989).. 69,293,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses of  
 2 miscellaneous Title III U.S.  
 3 secretary's discretionary  
 4 grant programs, as amended  
 5 by the federal omnibus trade  
 6 and competitiveness act of  
 7 1988 (public law 100-418)  
 8 and the state worker adjust-  
 9 ment act (chapter 231 of the  
 10 laws of 1989) ..... 30,000,000  
 11 For services and expenses of  
 12 miscellaneous Title IV  
 13 federally administered pro-  
 14 grams.....10,000,000  
 15 -----  
 16 Total of sub-schedule ..... 232,141,000  
 17 -----

18 Special Revenue Funds - Federal / State Operations  
 19 Federal Job Training Partnership Fund - 486  
 20 Federal Emergency Employment Act Account

21 By chapter 53, section 1, of the laws of 1996:  
 22 For the grant period July 1, 1996 to June 30, 1997, including grants  
 23 to other governmental units, community based organizations, and  
 24 apportionment to state departments and agencies, for the adminis-  
 25 tration and operation of employment and training programs, as funded  
 26 by grants under the federal job training partnership act, public law  
 27 97-300, according to the following sub-schedule: ... ..  
 28 167,835,000 ..... (re. \$25,000,000)

29 By chapter 50, section 1, of the laws of 1995:  
 30 For the grant period July 1, 1994 to June 30, 1995, including grants  
 31 to other governmental units, community-based organizations, and  
 32 apportionment to state departments and agencies, for the adminis-  
 33 tration and operation of employment and training programs, as funded  
 34 by grants under the federal job training partnership act, public law  
 35 97-300, according to the following sub-schedule ... ..  
 36 94,008,300..... (re. \$500,000)  
 37 For the grant period July 1, 1995 to June 30, 1996 including grants to  
 38 other governmental units, community based organizations, for the  
 39 administration and operation of employment and training programs, as  
 40 funded by grants under the federal job training partnership act,  
 41 public law 97-300, according to the following subschedule: ... ..  
 42 234,582,300 ..... (re. \$5,500,000)

43 By chapter 50, section 1, of the laws of 1994:  
 44 For the grant period July 1, 1994 to June 30, 1995 including grants to  
 45 other governmental units, community based organizations, for the  
 46 administration and operation of employment and training programs, as

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 funded by grants under the federal job training partnership act,  
 2 public law 97-300, according to the following subschedule ... ..  
 3 245,780,000 ..... (re. \$3,000,000)

4 Special Revenue Funds - Other / State Operations  
 5 Unemployment Insurance Interest and Penalty Fund - 482

6 By chapter 53, section 1, of the laws of 1998:  
 7 For services and expenses of employment and training programs ... ..  
 8 12,119,500 ..... (re. \$7,972,700)

9 By chapter 53, section 1, of the laws of 1997:  
 10 For services and expenses of employment and training programs. Admin-  
 11 istration of these funds shall include program monitoring, fiscal  
 12 and program auditing, contract processing, and interest payments on  
 13 erroneously collected unemployment insurance employer taxes. If the  
 14 director of the budget determines that sufficient revenues are not  
 15 available to support this appropriation, the director shall propor-  
 16 tionally reduce expenditures for all items identified in the follow-  
 17 ing sub-schedule ... .. 11,953,500 ..... (re. \$1,712,000)

18 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

19 Special Revenue Funds - Federal / State Operations  
 20 Unemployment Insurance Occupational Training Fund - 484

21 By chapter 53, section 1, of the laws of 1998:  
 22 For individual and family grant payments made pursuant to the federal  
 23 disaster relief act of 1974, public law 93-288, for the period April  
 24 1, 1998 to March 31, 1999 ... 37,900,000 ..... (re. \$21,856,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	1,240,576,600	0
4 Special Revenue Funds - Federal.....	129,100,000	7,050,000
5 Special Revenue Funds - Other.....	2,063,791,000	50,000,000
6 Capital Projects Funds.....	0	2,558,815,000
7 Internal Service Funds .....	5,000,000	0
8 Fiduciary Funds.....	49,300,000	0
9	-----	-----
10 All Funds.....	3,487,767,600	2,615,865,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	946,412,000	294,164,600	0	1,240,576,600
17 SR-Federal	129,100,000	0	0	129,100,000
18 SR-Other	2,063,791,000	0	0	2,063,791,000
19 Internal Srv	5,000,000	0	0	5,000,000
20 Fiduciary	49,300,000	0	0	49,300,000
21	-----	-----	-----	-----
22 All Funds	3,193,603,000	294,164,600	0	3,487,767,600
23	=====	=====	=====	=====

24 SCHEDULE

25 GENERAL FUND / STATE OPERATIONS

26 General Fund / State Operations  
 27 State Purposes Account - 003

28 Notwithstanding any other provision of law, for the  
 29 purpose of subdivision 4 of section 355 of the education  
 30 law, the separate amounts appropriated herein for  
 31 doctoral and health science campuses, state university  
 32 colleges, state university colleges of technology and  
 33 agriculture, and state university statutory and contract  
 34 colleges shall be deemed to be amounts appropriated to  
 35 state-operated institutions and statutory or contract  
 36 colleges and amounts appropriated to individual state-  
 37 operated institutions and statutory and contract  
 38 colleges shall be deemed to be amounts appropriated for  
 39 programs or purposes.

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
2	SCIENCE CAMPUSES .....	761,213,300
3		-----
4	For payment to the state university doctoral	
5	and health science campuses according to	
6	the following:	
7	State university of New York at Albany .....	104,180,200
8	State university of New York at Binghamton..	83,706,000
9	State university of New York at Buffalo .....	229,043,200
10	State university of New York at Stony Brook.	189,663,600
11	State university health science center at	
12	Brooklyn .....	64,313,700
13	State university health science center at	
14	Syracuse .....	45,102,300
15	State university college of environmental	
16	science and forestry .....	26,467,800
17	State university college of optometry .....	18,736,500
18		-----
19	STATE UNIVERSITY COLLEGES .....	418,357,900
20		-----
21	For payment to the state university colleges	
22	according to the following:	
23	State university college at Brockport .....	40,285,700
24	State university college at Buffalo .....	51,983,000
25	State university college at Cortland .....	31,110,100
26	State university empire state college .....	21,281,100
27	State university college at Fredonia .....	28,572,000
28	State university college at Geneseo .....	29,701,700
29	State university college at New Paltz .....	36,885,000
30	State university college at Old Westbury ...	18,914,900
31	State university college at Oneonta .....	29,022,800
32	State university college at Oswego .....	38,903,500
33	State university college at Plattsburgh ....	30,811,500
34	State university college at Potsdam .....	25,257,100
35	State university college at Purchase .....	25,932,300
36	State university maritime college .....	9,697,200
37		-----
38	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	113,899,200
39		-----
40	For payment to the state university colleges	
41	of technology and agriculture according to	
42	the following:	
43	State university college of technology at	
44	Alfred .....	19,601,100
45	State university college of technology at	
46	Canton .....	11,911,800

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	State university college of agriculture and		
2	technology at Cobleskill .....	13,750,200	
3	State university college of technology at		
4	Delhi .....	13,084,700	
5	State university college of technology at		
6	Farmingdale .....	25,755,900	
7	State university college of agriculture and		
8	technology at Morrisville .....	15,285,100	
9	State university college of technology at		
10	Utica/Rome .....	14,510,400	
11		-----	
12	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	136,425,200	
13		-----	
14	For payment to the New York state college of		
15	ceramics - Alfred university .....	8,585,800	
16	For payment to the New York state statutory		
17	colleges - Cornell university .....	127,839,400	
18		-----	
19	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	146,954,400	
20		-----	
21	DEVELOPMENT AND INITIATIVES		
22	For services and expenses to support mission		
23	review .....	5,000,000	
24	For priority needs as determined by the		
25	trustees .....	7,037,200	
26	For services and expenses of the trustees		
27	venture fund .....	896,300	
28	RESEARCH AND PUBLIC SERVICE		
29	For services and expenses to support		
30	research conducted at the New York state		
31	veterinary college at Cornell into canine		
32	diseases affecting humans and animals ....	144,000	
33	For Cornell land scrip .....	35,100	
34	For expenses of the community college trans-		
35	fer program .....	238,500	
36	For services and expenses of the earthquake		
37	center .....	2,025,700	
38	For expenses of research initiatives at the		
39	nondoctoral colleges .....	192,900	
40	For expenses of the library conservation		
41	program .....	354,700	
42	For expenses of the Native American program.	216,900	
43	For services and expenses of the research		
44	institute on addictions .....	3,218,000	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the charter	
2	schools institute and the Rockefeller in-	
3	stitute including \$750,000 for the admin-	
4	istration and study of charter schools,	
5	\$75,000 for the Philip Weinberg senior	
6	fellowship and \$95,000 for the statistical	
7	yearbook .....	1,384,500
8	For expenses of the sea grant institute ....	423,600
9	For expenses of the two-year college devel-	
10	opment center .....	45,600
11	INFRASTRUCTURE AND TECHNOLOGY	
12	For academic equipment replacement .....	7,190,700
13	For services and expenses related to opera-	
14	tion of the center for technology in	
15	government .....	774,200
16	For services and expenses of the university	
17	computer center .....	3,244,800
18	For services and expenses of the centers for	
19	business and industry .....	107,400
20	For expenses of the educational technology	
21	initiative .....	3,733,800
22	For expenses of the state university trust-	
23	ees to obtain an independent audit .....	263,300
24	For services and expenses of a university-	
25	wide internal audit program .....	512,300
26	For services and expenses of library auto-	
27	mation .....	1,100,700
28	For services and expenses of the New York	
29	network .....	544,900
30	For services and expenses of the small busi-	
31	ness development centers .....	1,455,600
32	For services and expenses of the strategic	
33	partnership for industrial resurgence in	
34	accordance with a plan approved by the	
35	director of the budget .....	2,010,500
36	For expenses of the telecommunications net-	
37	work .....	862,600
38	For services and expenses of the trustees	
39	underrepresented faculty initiative .....	500,000
40	For expenses of university-wide governance..	62,400
41	STUDENT SERVICES AND FINANCIAL AID	
42	For payment of all tuition reimbursements ..	35,782,300
43	For mini/microcomputer or related equipment	
44	acquisitions and for expenses of maintain-	
45	ing such equipment, for the purpose of	
46	providing student access to computer in-	
47	struction .....	3,642,900

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For expenses of the federal perkins, health	
2	professions and nursing student loan pro-	
3	grams; the supplemental educational oppor-	
4	tunity grant program; and the college work	
5	study program .....	3,048,000
6	For expenses of student support services ...	507,800
7	For the payment of financial assistance to	
8	certain categories of regularly enrolled	
9	full-time students at state-operated in-	
10	stitutions of the state university of New	
11	York .....	1,534,900
12	For services and expenses related to the	
13	operation of child care centers for the	
14	benefit of students at the state operated	
15	campuses and programs of the state univer-	
16	sity of New York, subject to a provision	
17	for matching funds of at least 35 percent	
18	from nonstate sources .....	1,499,000
19	For empire state scholarships subject to a	
20	university match of equal amount for	
21	granting and administration of honor scho-	
22	larships to underrepresented minorities ..	601,500
23	For graduate fellowships for underrepre-	
24	sent minorities .....	6,375,100
25	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
26	Educational opportunity programs, for ser-	
27	vices and expenses to expand opportunities	
28	in institutions of higher learning for the	
29	educationally and economically disadvan-	
30	taged in accordance with chapter 917 of	
31	the laws of 1970, for educational oppor-	
32	tunity programs on state university cam-	
33	pus, a summer program and educational	
34	opportunity programs in state university	
35	community colleges .....	13,766,600
36	For services and expenses related to the	
37	operation of educational opportunity cen-	
38	ters including, but not limited to, neces-	
39	sary programs, services, and financial	
40	assistance, for educationally and econom-	
41	ically disadvantaged adults, recipients of	
42	federal temporary assistance to needy fam-	
43	ilies (TANF) and out-of-school youth who	
44	have attained the age of 16 years. Pro-	
45	vided further that the state university of	
46	New York shall ensure that the educational	
47	opportunity centers provide funds for the	
48	purposes of establishing a BRIDGE program	
49	consistent with the federal requirements	
50	for the federal temporary assistance to	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	needy families (TANF). For the purpose of	
2	this appropriation, the term "economically	
3	disadvantaged" shall be defined as set	
4	forth in regulations promulgated by the	
5	state university .....	36,620,100
6		-----
7	Subtotal - all state university colleges and	
8	schools .....	146,954,400
9		-----
10	For services and expenses for central admin-	
11	istration, including minority and women	
12	business enterprise contracting and pur-	
13	chasing .....	12,403,000
14		-----
15	Total of general operating schedule .....	1,589,253,000
16		-----
17	EMPLOYEE FRINGE BENEFITS .....	125,250,000
18		-----
19	Pension payments to pension fund .....	5,000,000
20	For payment of state's share to the teachers	
21	insurance and annuity association and the	
22	college retirement equities fund for state	
23	university faculty in accordance with	
24	chapter 337 of the laws of 1964 .....	110,700,000
25	Reimbursement to Cornell university and	
26	Alfred university for payment for liabil-	
27	ities heretofore accrued or hereafter to	
28	accrue for unemployment for employees of	
29	the statutory colleges .....	240,000
30	For payment of federal retirement costs of	
31	Cornell cooperative extension professional	
32	employees who are now participating in the	
33	federal retirement system .....	1,300,000
34	Contribution to group life insurance, medi-	
35	cal insurance program, retirement annuity	
36	fund, and payment of past service benefits	
37	at the state university of New York at	
38	Buffalo .....	10,000
39	For expenses of group disability insurance	
40	program for employees in the professional	
41	service to provide disability benefits for	
42	such employees .....	3,000,000
43	For expenses of the health insurance program	
44	provided for graduate student employees ..	5,000,000
45		-----
46	Total gross general fund support .....	1,714,503,000
47		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Less an amount to be appropriated from the	
2	miscellaneous special revenue fund - state	
3	university general income offset account..	(768,091,000)
4		-----
5	Total general fund - state operations .....	946,412,000
6		-----
7	SPECIAL REVENUE FUNDS - FEDERAL	
8	CORNELL UNIVERSITY TRUST ACCOUNT .....	50,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Cornell University Trust Account	
13	For services and expenses to support in-	
14	structions on agriculture and mechanical	
15	arts for the grant period beginning on or	
16	after July 1, 1999 .....	50,000
17		-----
18	STUDENT AID .....	129,050,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Federal Scholarship Account	
23	For services and expenses related to the	
24	federal scholarship for first year stu-	
25	dents of financial need for the period	
26	July 1, 1999 to September 30, 2000 .....	250,000
27	For services and expenses related to the	
28	federal assistance for disadvantaged	
29	health professional students program for	
30	the period July 1, 1999 to September 30,	
31	2000 .....	250,000
32	For services and expenses related to the	
33	federal scholarship for disadvantaged stu-	
34	dents program for the period July 1, 1999	
35	to September 30, 2000 .....	250,000
36		-----
37	Program account subtotal .....	750,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Education Fund - 267	
41	College Work Study Account	
42	For services and expenses, including grants,	
43	relating to the federal supplemental edu-	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ational opportunity grant program for the	
2	grant period July 1, 1999 to September 30,	
3	2000 .....	9,300,000
4	For services and expenses related to the	
5	federal college work study program for the	
6	period July 1, 1999 to September 30, 2000.	12,500,000
7		-----
8	Program account subtotal .....	21,800,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Education Fund - 267	
12	SUNY Pell Program Account	
13	For services and expenses, including grants,	
14	related to the federal Pell grant program	
15	for the grant period July 1, 1999 to Sep-	
16	tember 30, 2000 .....	106,500,000
17		-----
18	Program account subtotal .....	106,500,000
19		-----
20	Total special revenue funds - federal /	
21	state operations .....	129,100,000
22		-----
23		
	FIDUCIARY FUNDS	
24	Fiduciary Funds / State Operations	
25	Combined Expendable Trust Fund - 020	
26	State University Restricted Current Fund Account	
27	Maintenance undistributed	
28	For services and expenses of the state	
29	university of New York in accordance with	
30	resolutions adopted by the state universi-	
31	ty of New York board of trustees pursuant	
32	to section 355 of the education law .....	21,500,000
33		-----
34	Program account subtotal .....	21,500,000
35		-----
36	STUDENT LOANS .....	27,800,000
37		-----
38	Fiduciary Funds / State Operations	
39	Combined Student Loan Fund - 221	
40	Student Loan Account	
41	For services and expenses relating to low	
42	interest loans made to students under the	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	federal perkins, nursing student and	
2	health profession loan programs .....	27,800,000
3		-----
4	Total fiduciary funds / state operations ...	49,300,000
5		-----
6	SPECIAL REVENUE FUNDS - OTHER	
7	GENERAL INCOME OFFSET .....	768,091,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	State University Income Fund - 345	
11	State University Income Offset Account	
12	For services and expenses of state universi-	
13	ty operations as authorized in the state	
14	university general fund operating sched-	
15	ule. Notwithstanding section 23 of the	
16	public lands law, expenditures from this	
17	appropriation may include the proceeds	
18	deposited from the sale of surplus state	
19	university property .....	768,091,000
20		-----
21	GENERAL INCOME REIMBURSABLE .....	335,000,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	State University Income Fund - 345	
25	State University General Income Reimbursable Account	
26	For services and expenses of activities	
27	supported in whole or in part by user fees	
28	and other charges .....	335,000,000
29		-----
30	TUITION REIMBURSABLE .....	60,000,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	State University Income Fund - 345	
34	SUNY Tuition Reimbursable Account	
35	For services and expenses of activities	
36	supported in whole or in part by tuition	
37	and related academic fees. This appropri-	
38	ation shall be available for expenditure	
39	upon approval by the director of the bud-	
40	get of an annual plan submitted by the	
41	university to the director of the budget	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	and the chairmen of the senate finance	
2	committee and the assembly ways and means	
3	committee on or before August 1, 1999 ....	60,000,000
4		-----
5	HOSPITAL INCOME REIMBURSABLE .....	700,000,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	State University Income Fund - 345	
9	State University-wide Hospital Reimbursable Account	
10	For services and expenses of hospital activ-	
11	ities supported in whole or in part by	
12	user fees and other charges .....	50,000,000
13		-----
14	Program account subtotal .....	50,000,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	State University Income Fund - 345	
18	State University Hospitals Income Reimbursable Account	
19	Maintenance undistributed	
20	For services and expenses of hospital oper-	
21	ations and capital expenditures at the	
22	state university hospitals. Notwithstand-	
23	ing any other provisions of law, the di-	
24	rector of the budget is hereby authorized	
25	to transfer to the state university capi-	
26	tal projects fund - 384 such amounts as	
27	approved by the director of the budget to	
28	provide for capital projects approved for	
29	this purpose .....	650,000,000
30		-----
31	Program account subtotal .....	650,000,000
32		-----
33	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	25,700,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	State University Income Fund - 345	
37	Long Island Veterans' Home Account	
38	Maintenance undistributed	
39	For services and expenses related to opera-	
40	tion of the Long Island veterans' home ...	25,700,000
41		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	EDUCATIONAL OPPORTUNITY CENTERS/BRIDGE .....	10,000,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	State University Income Fund - 345	
5	BRIDGE Program Account	
6	Maintenance undistributed	
7	For transitional services and expenses of	
8	the bridge program of the state university	
9	educational opportunity centers in accord-	
10	ance with the federal temporary assistance	
11	to needy families program (TANF) .....	10,000,000
12		-----
13	DORMITORY INCOME REIMBURSABLE .....	165,000,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	State University Dormitory Income Reimbursable Account	
18	Maintenance undistributed	
19	For services and expenses of state universi-	
20	ty dormitory operations .....	160,000,000
21	For the payment of claims subject to self-	
22	insured retention pursuant to liability	
23	insurance policies held by the dormitory	
24	authority of the state of New York arising	
25	out of bodily injury or property damage	
26	for which the state university of New	
27	York, the state of New York and the dormi-	
28	tory authority of the state of New York	
29	might be liable, occurring upon, in or	
30	about any projects covered by agreements	
31	between the dormitory authority of the	
32	state of New York, state university of New	
33	York, or state university construction	
34	fund, to be financed by a transfer from	
35	the debt service fund - state university	
36	dormitory income fund. No expenditures	
37	shall be made from this appropriation for	
38	any other purpose and it may not be	
39	augmented or depleted by interchange .....	5,000,000
40		-----
41	Total special revenue funds - other .....	2,063,791,000
42		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	INTERNAL SERVICE FUNDS	
2	Internal Service Fund / State Operations	
3	Miscellaneous Internal Service Fund - 334	
4	Banking Services Account	
5	For services and expenses in connection with	
6	the purchase of banking services .....	5,000,000
7		-----
8	Total internal service fund / state opera-	
9	tions .....	5,000,000
10		-----
11	GENERAL FUND / AID TO LOCALITIES	
12	COMMUNITY COLLEGE OPERATING ASSISTANCE .....	290,237,000
13		-----
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16	For state financial assistance, net of dis-	
17	allowances, for operating expenses, in-	
18	cluding funds required to reimburse base	
19	aid costs for the 1999-2000 academic year,	
20	pursuant to regulations developed jointly	
21	with the city university trustees and	
22	approved by the director of the budget and	
23	subject to the availability of appropria-	
24	tions therefor.	
25	Notwithstanding any other law, rule, or	
26	regulation to the contrary, full funding	
27	for aidable community college enrollment	
28	for the college fiscal years 1999-2000 and	
29	thereafter as provided under this appro-	
30	priation is determined by the operating	
31	aid formulas defined in rules and regu-	
32	lations developed jointly by the boards of	
33	trustees of the state and city universi-	
34	ties and approved by the director of the	
35	budget provided that local sponsors may	
36	use funds contained in reserves for excess	
37	student revenue for operating support of a	
38	community college program even though said	
39	expenditures may cause expenses and	
40	student revenues to exceed one-third of	
41	the college's net operating budget for the	
42	college fiscal year 1999-2000 provided	
43	that such funds do not cause the college's	
44	revenues from the local sponsor's contri-	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	butions in aggregate to be less than the	
2	comparable amounts for the previous commu-	
3	nity college fiscal year and further	
4	provided that pursuant to standards and	
5	regulations of the state university trust-	
6	ees and the city university trustees for	
7	the college fiscal year 1999-2000, com-	
8	munity colleges may increase tuition and	
9	fees above that allowable under current	
10	education law if such standards and regu-	
11	lations require that in order to exceed	
12	the tuition limit otherwise set forth in	
13	the education law, local sponsor contri-	
14	butions either in the aggregate or for	
15	each full-time equivalent student shall be	
16	no less than the comparable amounts for	
17	the previous community college fiscal year.	281,337,000
18	For payment of rental aid .....	4,800,000
19	For payment of chargeback costs for the	
20	fashion institute of technology. Notwith-	
21	standing section 6305 of the education law	
22	or any other inconsistent provision of	
23	law, funds appropriated herein shall be	
24	available only for payment of academic	
25	year 1997-98 chargeback costs and no funds	
26	shall be used for payments for subsequent	
27	academic years .....	3,100,000
28	For state financial assistance for community	
29	college contract courses .....	1,000,000
30		-----
31	COMMUNITY COLLEGE CHILD CARE .....	1,065,000
32		-----
33	General Fund / Aid to Localities	
34	Local Assistance Account - 001	
35	For services and expenses related to the es-	
36	tablishment, renovation, alteration, ex-	
37	pansion, improvement or operation of child	
38	care centers for the benefit of students	
39	at the community college campuses of the	
40	state university of New York, provided	
41	that matching funds of at least 35 percent	
42	from nonstate sources be made available ..	1,065,000
43		-----
44	Total for community colleges - all funds ...	291,302,000
45		-----



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
2	ADMINISTERED BY CORNELL UNIVERSITY .....	2,862,600
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For the support of county cooperative exten-	
7	sion associations pursuant to paragraph	
8	(d) of subdivision 8 of section 224 of the	
9	county law .....	2,862,600
10		-----
11	Total for agency aid to localities - all	
12	funds .....	294,164,600
13		-----
14	Total new appropriations for state operations and aid to	
15	localities .....	3,487,767,600
16		=====

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 CORNELL UNIVERSITY TRUST ACCOUNT

2 Special Revenue Funds - Federal / State Operations  
 3 Federal Operating Grants Fund - 290  
 4 Cornell University Trust Account

5 By chapter 53, section 1, of the laws of 1998:  
 6 For services and expenses to support instructions on agriculture and  
 7 mechanical arts for the grant period beginning on or after July 1,  
 8 1998 ... 50,000 ..... (re. \$50,000)

## 9 STUDENT AID

10 Special Revenue Funds - Federal / State Operations  
 11 [Federal Health, Education and Human Services Fund - 265]  
 12 Federal Education Fund - 267  
 13 College Work Study Account

14 By chapter 53, section 1, of the laws of 1998:  
 15 For services and expenses, including grants, relating to the federal  
 16 supplemental educational opportunity grant program for the grant  
 17 period July 1, 1998 to September 30, 1999 .....  
 18 9,300,000 ..... (re. \$1,000,000)  
 19 For services and expenses related to the federal college work study  
 20 program for the period July 1, 1998 to September 30, 1999 .....  
 21 12,500,000 ..... (re. \$1,000,000)

22 Special Revenue Funds - Federal / State Operations  
 23 [Federal Health, Education and Human Services Fund - 265]  
 24 Federal Education Fund - 267  
 25 SUNY Pell Program Account

26 By chapter 53, section 1, of the laws of 1998:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program for the grant period July 1, 1998 to September 30,  
 29 1999 ... 95,000,000 ..... (re. \$5,000,000)

## 30 SPECIAL REVENUE FUNDS - OTHER

## 31 SUNY STABILIZATION

32 Special Revenue Funds - Other / State Operatons  
 33 State University Income Fund - 345  
 34 SUNY Stabilization Account

35 By chapter 53, section 1, of the laws of 1998:  
 36 For services and expenses at various campuses .....  
 37 50,000,000 ..... (re. \$50,000,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Monies appropriated in chapter 53, section 1, of the laws of 1998  
2 enacting the education, labor, and family assistance budget to the  
3 state university of New York, under the state university construction  
4 fund, capital projects fund - general maintenance and improvements  
5 (CCP), shall be available for the comprehensive construction programs,  
6 purposes and projects as herein specified in accordance with the  
7 following. Provided, however, of the capital projects fund  
8 appropriation provided by such chapter of the laws of 1998 to the  
9 state university construction fund for the general maintenance and  
10 improvements (CCP), no more than \$25 million may be obligated during  
11 state fiscal year 1999-2000, and, further provided, however, of the  
12 state university residence hall rehabilitation fund - 074  
13 appropriation provided by such chapter of the laws of 1998 to state  
14 university construction fund of the state university residence hall  
15 rehabilitation fund - 074, no more than \$18 million may be obligated  
16 during state fiscal year 1999-2000.

17 Monies appropriated in chapter 53, section 1, of the laws of 1998  
18 enacting the education, labor, and family assistance budget to the  
19 state university of New York, under the state university construction  
20 fund, capital projects fund - advances - general maintenance and  
21 improvements (CCP), shall be available for the comprehensive  
22 construction programs, purposes and projects as herein specified in  
23 accordance with the following. Provided, however, of the capital  
24 projects fund appropriation provided by such chapter of the laws of  
25 1998 to the state university construction fund for the general  
26 maintenance and improvements (CCP), no more than \$224 million may be  
27 obligated during state fiscal year 1999-2000, and provided, however,  
28 of the state university capital projects fund -384 appropriation  
29 provided by such chapter of the laws of 1998 to the state university  
30 construction fund for the general maintenance and improvements (CCP),  
31 no more than \$20 million may be obligated during state fiscal year  
32 1999-2000 and further provided, however, of the state university  
33 capital projects fund - advance appropriation provided by such chapter  
34 of the laws of 1998 to the state university construction fund for the  
35 state university hospitals, no more than \$15 million may be obligated  
36 in state fiscal year 1999-2000 and; further provided however, of the  
37 state university residence hall rehabilitation fund appropriation  
38 provided by such chapter of the laws of 1998 to the state university  
39 construction fund for the state university residence hall  
40 rehabilitation fund - bonded, no more than \$28 million may be  
41 obligated during the state fiscal year 1999-2000.

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 [(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)]

2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998:

6 Advance for university core programs including alterations and  
7 improvements to various facilities, capital design, construction,  
8 reconstruction, rehabilitation, equipment costs and the payment of  
9 liabilities incurred prior to April 1, 1998 (28F898C1) .....  
10 195,000,000 ..... (re. \$195,000,000)

11 Project Schedule

12 AMOUNT

13 -----  
14 (thousands of dollars)

15 For major rehabilitations for  
16 health, safety, accredita-  
17 tion, preservation, and pro-  
18 gram improvement ..... 132,000

19 sub-schedule

20 Central Administration-  
21 Rehabilitate exterior  
22 of system administra-  
23 tion ..... 1,000  
24 Albany-Renovate adminis-  
25 tration building for  
26 arts and sciences and  
27 provide surge space,  
28 renovate perimeter road,  
29 plan new life science  
30 complex, renovate HVAC  
31 at Downtown Campus,  
32 phase I ..... 10,000  
33 Alfred-Renovate engin-  
34 eering technology  
35 building ... ..... 10,000  
36 Binghamton-Renovate HVAC  
37 various buildings ..... 3,200  
38 Brockport-Renovate Tut-  
39 tle Complex and  
40 Lennon Hall Science  
41 Building for aca-  
42 demic programs, phase  
43 I, equip Hartwell Hall.. 10,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	sub-schedule	
6	Brooklyn HSC-Renovate	
7	former library for	
8	multi-disciplinary lab-	
9	oratories, phase I .....	10,000
10	Buffalo University- Con-	
11	struct mathematic addi-	
12	tion, plan renovation	
13	of coal fired heating	
14	plant .....	8,100
15	Ceramics-Renovate Binns-	
16	Merrill Hall for high	
17	technology academic	
18	programs .....	12,000
19	Cornell- Renovate Mann	
20	Library .....	13,300
21	Cortland- Replace roof,	
22	Fine Arts Building .....	1,100
23	Delhi-Construct facility	
24	for Applied Technology,	
25	phase V .....	5,000
26	Farmingdale- Renovate	
27	Lupton Hall chemistry	
28	laboratories .....	2,500
29	Forestry-Renovate Marshall	
30	Hall and the former	
31	Baker Laboratories for	
32	technology and engin-	
33	eering programs, phase	
34	I .....	11,000
35	Maritime-Renovate heat-	
36	ing system and install	
37	safety system .....	2,600
38	Morrisville- Install en-	
39	gine exhaust systems,	
40	abate asbestos and	
41	rehab elevators .....	300
42	Old Westbury- Renovate	
43	HVAC at various build-	
44	ings, replace roof	
45	Clark Building .....	2,000
46	Oswego- Replace fire	
47	alarm system, academic	
48	buildings .....	3,200
49	Plattsburgh-Equip Hawk-	
50	ins Hall, phase II .....	500

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	sub-schedule	
6	Stony Brook-Reconstruct	
7	roof at HSC, phase I ...	4,300
8	Stony Brook-Additional	
9	funds for construction	
10	of a 7,500 seat athle-	
11	tic stadium .....	9,900
12	Syracuse HSC-Equip re-	
13	search center, rehabil-	
14	itate Weiskotten Hall ..	5,000
15	Universitywide	
16	-Renovate for ADA comp-	
17	liance at Alfred,	
18	Cortland, Fredonia,	
19	Geneseo, Morrisville,	
20	New Paltz, Oneonta,	
21	Plattsburgh, Tech-	
22	nology .....	5,000
23	-General renovations ...	2,000
24	For the Environmental Improve-	
25	ment Program .....	18,000
26	sub-schedule	
27	Cornell-Remediate radia-	
28	tion disposal site,	
29	phase I .....	5,200
30	Cortland-Renovate Raqu-	
31	ette Lake sewage treat-	
32	ment plant .....	800
33	New Paltz- Environmental	
34	mitigation, phase II .....	1,500
35	Universitywide	
36	-Replace PCB trans-	
37	formers at Binghamton,	
38	Buffalo University,	
39	Cobleskill, Cornell,	
40	Cortland, Delhi, Farm-	
41	ingdale, Fredonia,	
42	Maritime, Morrisville,	
43	New Paltz, Purchase,	
44	Stony Brook and admin-	
45	istration, phase I .....	7,300
46	-Replace underground	
47	petroleum/fuel tanks	
48	at Albany and Geneseo ...	2,200
49	-Municipal contracts .....	1,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4		(thousands of dollars)
5	For the Science Enhancement	
6	Program .....	45,000
7	sub-schedule	
8	Geneseo-Renovate Bailey	
9	Science Building .....	20,000
10	New Paltz-Equip Engin-	
11	earing Building .....	1,400
12	Oneonta-Renovate Science	
13	and Human Ecology	
14	Buildings, phase I .....	6,000
15	Stony Brook-Renovate Heavy	
16	Engineering Building,	
17	phase I and equip new	
18	Life Sciences Complex	
19	Building .....	17,600
20		-----
21	Total .....	195,000
22		=====

23 The appropriation made by chapter 53, section 1, of the laws of 1998 is  
 24 hereby amended and reappropriated to read:  
 25 Advance for campus core component projects including services and  
 26 expenses for alterations and improvements to various facilities,  
 27 capital design including the cost of services provided by private  
 28 firms, including but not limited to the preparation of designs, plans,  
 29 specifications and estimates; underground utilities; acquisition of  
 30 property and operation of parking facilities; construction,  
 31 reconstruction and rehabilitation; construction management and  
 32 supervision; appraisals, surveys, testing and environmental impact  
 33 statements; equipment costs; and the payment of liabilities incurred  
 34 prior to April 1, 1998 (28F898C1) .....  
 35 780,000,000 ..... (re. \$780,000,000)

36	Project Schedule	
37		AMOUNT
38	-----	-----
39		(thousands of dollars)
40	Albany	
41	New Ent/Admission Bldg .....	12,556.0
42	New Life Science Complex .....	43,000.0
43	Renov Admin for Arts & Sci .....	2,475.9
44	CESTM addition .....	10,000.0
45	New Art Studio/Sculpt Bld .....	4,520.0
46	New Life Science Complex .....	7,092.6
47	Repl Roofs Uptown-Phi .....	3,500.0
48	Uptown Power Plant .....	2,371.1

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Rehab Hvac-Milne & Husted .....	2,880.0
6	Public Safety Building .....	1,699.5
7	Hyd Elev Cylinder Replace .....	494.0
8	Campuswide Projects-core Including	
9	Repl Elect Panels-Var Bdg .....	267.0
10	Alfred	
11	Rehab Pioneer Center .....	250.0
12	Admin building In-Fill .....	427.0
13	Envir Cleanup & Demo Bus .....	693.0
14	Rehab Gym Fl/Bleachers .....	533.0
15	Campuswide Projects-Core Including	
16	Struc Repair-Orvis Ac Ctr .....	223.0
17	Alfred Ceramics	
18	Binns-Merrill Hall Ph 3,	
19	Harder Hall, Scholes and McMahon ....	25.0
20	Redesign Fan Plmt-Kiln Rm .....	45.1
21	Campuswide Projects-Core Including	
22	Rehab For Hot Water Sys .....	80.0
23	Binghamton	
24	New Field Hse & Site .....	26,000.0
25	Acad Support Renov .....	9,000.0
26	Renov & Addn-Phys Facilitie .....	2,727.0
27	Repl Roof/Ab Asb, Var Bdgs .....	946.0
28	Install Vent & Ac system .....	903.0
29	Inst Cyl Brakes-Hydr Elev .....	881.0
30	Repl Htg Sys-Var Bldgs .....	812.0
31	Rehab Safety, Watter Fine Arts .....	651.0
32	Rpl Exit Doors, Var Bldgs .....	640.0
33	Rpl A/C Units, Comp Ctr .....	562.0
34	Safety Rehab Instruct Space	
35	ScienceII .....	550.0
36	Inst Air Propane Backup .....	550.0
37	Chiller Replacement ScienceIII .....	500.0
38	Corr Water Infiltration .....	273.0
39	Rehab Sfty/Ab Asf-Est Gym .....	263.0
40	Rehab Hcl/Rep Hc3, Air	
41	Handlers-Fine Arts .....	165.0
42	Campuswide Projects-Core Including	
43	Repair/RPL Roof, Anderson .....	147.0
44	Brooklyn HSC	
45	Lab and Office Space .....	2,000.0
46	Rehab Basic Sci Bldg, PII .....	16,508.0
47	Rehab For Dept Pathology .....	2,009.0
48	Alts to Physio/Pharmacology .....	2,000.0
49	Alts To Pediatrics Dept .....	1,951.0
50	Rehab For ADA Compliance .....	1,000.0
51	Rehab Boiler #3-Basic Science	
52	Building .....	567.0



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	-----
4	(thousands of dollars)	
5	Prov Canopy & RF Enc-CRTYD .....	300.0
6	Repl Steam Traps & Valves .....	290.0
7	Renov Life Safty Systems .....	250.0
8	Rep Corridor Florescent Lights .....	220.0
9	Rehab For Safety .....	185.0
10	Campuswide Projects-Core Including	
11	Rehab Lab-Grad Studies .....	50.0
12	Brockport	
13	Lennon Hall .....	775.0
14	Rehab Tuttle North PhI .....	2,040.0
15	Hartwell Hall PH2 .....	1,425.0
16	Alterations For Safety .....	1,347.0
17	Repair Bleachers-Bldg 98 .....	738.0
18	Repl Roof-Allen/Tuttle No .....	652.0
19	Rehab For Hlth Care Lab .....	507.0
20	Repl Roof/Ab ASB/Fume HDS .....	446.0
21	Repl A/C Components-Var .....	280.0
22	Campuswide Projects-Core Including	
23	Alter For Safety PHV .....	209.0
24	Buffalo University	
25	Farber-Health Ed Cntr .....	20,243.0
26	Rehab Acheson Hall .....	15,000.0
27	Mackay Heat Plant .....	7,269.0
28	Rehab Elevators .....	3,429.4
29	Rehab of Harriman Hall .....	3,000.0
30	Repl Curtain Wall Allen .....	3,000.0
31	Modify Hvac/Elect Sys .....	2,804.0
32	Rehab Labs-Cooke/Hochstet .....	2,375.0
33	Rehab Hayes & Crosby .....	2,000.0
34	Law Library Equipment .....	1,800.0
35	Heat Sys Park & Jacob .....	1,321.0
36	Instl Cooling Towers-Bakr .....	1,268.0
37	Rehab For Nursing & Health	
38	Professions .....	1,196.0
39	Masonry Repairs-PHVI .....	1,000.0
40	Repl AHU's-Cooke/Hochstet .....	982.0
41	Repl Air Handl-MFACC .....	977.0
42	Install SPRKL SYS - C/F/S .....	967.0
43	Upgrade Eleb Ctls for ADA .....	863.0
44	Repl Roof/AB ASB-Lockwood .....	710.0
45	Repl Roofs Baldy & OBrien .....	694.0
46	Repl Pipe Controls-VarBldgs .....	580.0
47	Repl Roof/AB ASB-Statler .....	501.0
48	Repl Roof/AB ASB-Var Bdgs .....	352.0
49	Masonry Repairs-PHIV .....	312.0
50	Masonry Repairs-PHIV .....	312.0
51	Mas Repairs-PHY .....	300.0
52	Repl Roof/AB ASB-Var Bdgs .....	251.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	Repl Roof/AB ASB-Var Bdgs .....	247.0
6	Recaulk Windows/Pnls-Kim .....	230.0
7	Caulk-Replace Glass & Metal	
8	Panels-Baker .....	221.0
9	Rpr Wtr Leaks-O'Brian .....	218.0
10	Repl Fld Hse Seats-Alumni .....	207.0
11	Repl RF/A ASB-Clark .....	207.0
12	Campuswide Projects-Core Including	
13	Repl Roof/Ab ASB-Mackay .....	147.0
14	Buffalo College	
15	Campus Center Ph1 .....	3,000.0
16	Rehab Form Bak for Tech .....	14,200.1
17	Academic Space Rehab .....	1,300.8
18	Campuswide Projects-CORE Including	
19	Replace Windows-Var Bldgs .....	805.1
20	Canton	
21	New Campus Center .....	9,702.0
22	Cook Hall .....	1,242.0
23	New Boiler Bldg 9 .....	1,091.0
24	Rehab Wicks Bsmt-Publ Saf .....	648.0
25	Rehab Elevators-Var Bldgs .....	565.0
26	Repl Roof-Various Bldgs .....	370.0
27	Replace Roof Building 7 .....	263.0
28	Campuswide Projects-Core Including	
29	Repl Entrance Doors-Bldgs .....	29.0
30	Cobleskill	
31	Rehab/Expand Bouck Hall .....	4,962.0
32	New Dairy Complex .....	4,235.0
33	Constr Salt Storage Facil .....	95.0
34	Repl Roof Champlain Hall .....	36.0
35	Campuswide Projects-Core Including	
36	Rplc Wtr Main Frm Reservr .....	33.0
37	Cornell	
38	Rehab Garden Ave Complex .....	9,600.0
39	Mann Library PH2 .....	8,858.0
40	Radiation Disposal Site .....	2,940.0
41	Mvr Rehab and Expansion .....	6,795.0
42	Radiation Disposal Site .....	5,200.0
43	Rpl Teach Grnhse, Core C .....	1,688.0
44	Alter Fume Hds-Plt Sci P2 .....	1,463.0
45	Catherwood Lib PhIII .....	800.0
46	Rehab ADA Compl-Var Bldgs .....	420.0
47	Renovate Bldg 4940 .....	389.0
48	Rehab Elevators .....	186.0
49	Reglaze Gnhse Insectary .....	101.0
50	Repl Htg/Clng Controls .....	100.0
51	Greenhouse-Geneva .....	2,300.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Campuswide Projects-Core Including	
2	Rehab Cold Stor Rm-Barton .....	81.0
3	Cortland	
4	Cortland Stadium .....	10,000.0
5	Brockway Hall .....	4,549.0
6	PCB Transformers .....	706.0
7	REPL Roof/Abate ASB MILLE .....	1,200.0
8	Abate ASB Fine Arts Ctr .....	6.0
9	Rehab Phy Ed/Rec Ctr Bldg .....	1,040.0
10	Sewage Treatmt Plnt-Raquette Lake ..	171.0
11	Campuswide Projects-Core Including	
12	Constr Hazardous Waste Bd .....	200.0
13	Delhi	
14	New Applied Tech Bldg .....	1,083.0
15	Hospitality Hotel Lab Complex ....	2,431.0
16	Repl Air Struct W/ Permant .....	1,667.0
17	Rehab Thurston Hall .....	998.0
18	Rehab Mech Sys-Dining Hl .....	884.0
19	Req Rf&Walls-Bd 10,11&12A .....	772.0
20	Repl Gym Fl, Bldg 29 .....	227.0
21	PCB Transformers .....	218.0
22	New Heat Sys Var Bldgs .....	196.0
23	Rehab Evenden Elevators .....	140.0
24	Campuswide Projects-Core Including	
25	Prov ADA Pedestrian Acces .....	67.0
26	Farmingdale	
27	Rehab For Code Compliance .....	2,739.0
28	PCB Transformers .....	2,034.0
29	Roosevelt Hall PH 1 .....	1,200.0
30	Add Lab SP-Hale Bio & Vis .....	480.0
31	Air Condition Hale Hall .....	425.0
32	Rehab for Campus Security .....	316.0
33	Rehab Forensics Lab-Glees .....	313.0
34	Rehab Whitman Physics Lab .....	209.0
35	Rehab Baths Bldgs 41 & 14 .....	116.0
36	Campuswide Projects-Core Including	
37	Rehab Corridors-Lupton .....	27.0
38	Fredonia	
39	New Dods Hall Swim Pool .....	7,350.0
40	Mason Hall PHI .....	5,905.0
41	Repl Parapets-Houghton Hall .....	1,000.0
42	Satellite Boilers .....	750.0
43	Repl Roofs-Bldgs 18,30&60 .....	487.0
44	Campuswide Projects-Core Including	
45	Repl Skylights-William Ct .....	162.0
46	Geneso	
47	Campuswide Projects-Core Including	
48	Integrate Science Bldg, planning	
49	and design .....	2,754.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Maritime	
6	PCB Transformers .....	2,000.0
7	Ext Rep To Quarters Bldg .....	475.0
8	Ext Waterproofing Marvin .....	459.0
9	Ext Renov Bldg 50 .....	480.0
10	Repl Roofs Var Bldgs .....	282.0
11	Rehab Bathrooms .....	264.0
12	Campuswide Projects-Core Including	
13	Replace Roof-Bldg 51 .....	144.0
14	Morrisville	
15	Auto Technology Bldg .....	7,000.0
16	Rehab/Addn Horticulture .....	2,098.0
17	New Farm Complex .....	2,250.0
18	Const Vehicle/Equip Wash .....	190.0
19	Campuswide Projects-Core Including	
20	Repl Hydraulic Elev Cylin .....	100.0
21	New Paltz	
22	Rehab Vandenberg Learning Ctr ....	5,607.0
23	Rehab Smiley Arts Bldg .....	1,851.0
24	Inst Fire Protect-Var Bds .....	761.0
25	Rehab For ADA-Parker .....	694.0
26	Repl RF/AA Var Bldgs .....	606.0
27	Repl Cool Twr-Var Bldgs .....	386.0
28	Repl Roof/AA-Health Ctr .....	305.0
29	Abate Asb/Repl Tunnel Sub .....	183.0
30	Repl Windows-Col Hl Bldg .....	178.0
31	Corr Elec/Fire Viol-Ch .....	167.0
32	Campuswide Projects-Core Including	
33	Constr Stor Bg At Smiley .....	136.0
34	Old Westbury	
35	Construct Training Facility .....	10,250.0
36	Road Lighting .....	3,300.0
37	Upgrade TV and Comm Studio .....	200.0
38	Distance Learning Center .....	250.0
39	New Student Union .....	14,684.0
40	Repl Roof/Abate Asb-Ph II .....	747.0
41	Repl Ent/Exit Drs-51 & 57 .....	102.0
42	Campuswide Projects-Core Including	
43	Repl Roofs Bldg's 31 & 32 .....	94.0
44	Oneonta	
45	Human Ecology Building .....	4,620.0
46	New Field Hse .....	1,473.0
47	Repl Roofs-Bldgs 7,17,4 .....	596.0
48	Repl Roof Home Economics .....	414.0
49	ADA Compl Wilsbach Hall .....	330.0
50	Repl Cooling Tower-IRC Bd .....	200.0
51	Rehab Fine Arts Building .....	184.0
52	Rehab Sci Bldg No 1 .....	158.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Repl Roof/AB ASB-Hlth Ctr .....	128.0
6	Upgde Elev Cylinders .....	122.0
7	Repl Pumps & Tanks-Chp .....	120.0
8	Rehab Elev For ADA-Var Bd .....	100.0
9	Rehab For Sfty-Var Bldgs .....	82.0
10	Campuswide Projects-Core Including	
11	Inst Floor-Gym .....	25.0
12	Optometry	
13	Academic Support Space .....	2,400.0
14	Ext Renovation .....	1,743.0
15	Rehab 3rd Floor Media Ctr .....	371.0
16	Rehab Interior Circ .....	151.0
17	Rehab Optometry College Various ....	100.0
18	Campuswide Projects-Core Including	
19	El Rehab .....	75.0
20	Oswego	
21	Swetman & Poucher Bus Ch .....	3,899.0
22	Rehab Rich Hall .....	2,400.0
23	Repl Roof/Ab ASB-Var Bldg .....	768.0
24	Swetman & Poucher Ph II .....	750.0
25	Repl Windows Savgg Hall .....	596.0
26	Rehab Hvac-Mahar .....	500.0
27	Sheldon Hall Upgrades .....	500.0
28	Impv Wind Resis-Roofs-Bds .....	101.0
29	Campuswide Projects-Core Including	
30	Locker Rm Fac Laker .....	44.0
31	Plattsburgh	
32	Sibley Hall - Phase I .....	11,104.0
33	Sibley Hall - Phase I .....	1,042.0
34	Rehab Planetarium .....	300.0
35	Rep Roofs Gar/Svc Bldgs .....	231.0
36	Repl Windows-Yokum & Redcay .....	195.0
37	Rehab Hudson Hall .....	100.0
38	Campuswide Projects-Core Including	
39	Rehab for ADA Phase II .....	100.0
40	Potsdam	
41	Repl Roof/Ab Asb-Hosmer .....	2,500.0
42	Rep Ugnd Elect Dist Ph II .....	1,662.0
43	Repl Crane Plaza Roof .....	850.0
44	Repl Puf Roof & Clock Tower .....	650.0
45	Repl Roof/Remv Skylghts .....	470.0
46	Rehab Elevators-Var Bldgs .....	436.0
47	Repl Windows, Var Bldgs .....	364.0
48	Repl Roofs-Sisson & Knowles .....	252.0
49	Repl Quad Tower & Maxcy Roo .....	227.0
50	Repair Fire Dr Hardware .....	150.0
51	Campuswide Projects-Core Including	
52	Salt Storage Bldg .....	18.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Purchase	
6	Renov and Expand Campus	
7	Center South .....	2,700.0
8	Renov Library for Admin and [2,600,000]	
9	Stud Services .....	<u>2,600.0</u>
10	Rehab Academic Buildings .....	10,310.0
11	Repair/Repl Hthw Generators .....	863.0
12	Retro Cfc Chill-Mech Serv .....	825.0
13	Repl Roofs-Var Bldgs .....	768.0
14	Museum Elevator for Ada .....	600.0
15	Repl Pcb Trans .....	467.0
16	Rehab/Repair Beechwood .....	167.0
17	Repl Condenser Water Pump .....	146.0
18	Rehab Elevators-Var Bldgs .....	118.0
19	Repoint/Caulk-Var Bldgs .....	114.0
20	Remove/Replce Fuel Tanks .....	78.0
21	New Stage Lifts Performing Arts Center	44.0
22	Repl Foundation Drains-Vis Arts .....	37.0
23	Campuswide Projects-Core Including	
24	Ext Renovations-Bldg 36 .....	33.0
25	Stony Brook	
26	Rehab Humanities .....	22,252.0
27	New Athletic Stadium 7500 Seat .....	400.0
28	New Stud Activi Cntr Ph 2 .....	9,457.0
29	Life Sci Rsch Bldg Ph 1 & 2 .....	1,900.0
30	Heavy Engin Bldg Ph 1 .....	8,800.0
31	Pcb Transformers .....	6,500.0
32	Life Sci Rsch Bldg Ph 1 & 2 .....	3,000.0
33	Replace Cooling Tower .....	2,500.0
34	Rehab Elevators-Var Bldg .....	2,188.0
35	Computer Science Rehab .....	2,000.0
36	Campuswide Projects-Core Including	
37	Staller Arts Improvements .....	1,500.0
38	Forestry	
39	Baker Lab Conver Ph 2 .....	3,829.0
40	Rehab Main Bd-Wanakena Cp .....	4,566.0
41	Elec & Vent Sys Marshall .....	500.0
42	Rehab Building Bridge .....	282.0
43	Rehab Cool Twr Sys-Var Bd .....	230.0
44	Campuswide Projects-Core	
45	Including New Roof & Gnhse Illick ..	213.0
46	Syracuse Hsc	
47	Human Performance Building .....	13,500.0
48	Weiskotten Ne Wing B-3 .....	1,975.0
49	Rehab Vacated Lib Phia .....	5,000.0
50	Southeast Wing Ph 2 .....	4,408.0
51	Rehab Vacated Lib Phia .....	4,262.0
52	Old Weiskotten Hall B-4 .....	3,321.0

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Heat & Vent Weiskotten Ha .....	2,198.0
6	Gross Anatomy Lab Rehab .....	1,000.0
7	Ext Struct Repair-Weiskot .....	525.0
8	Fire/Ventilation Systems .....	500.0
9	Renovate Vascular Angio .....	401.1
10	Repl Util Piping-Var Blds .....	400.0
11	Rehab For Res Labs-Suh .....	360.0
12	Upgrade Elev 1-11 .....	292.0
13	Repl Roof/Ab Asb-Cab .....	200.0
14	Rehab for Aaalac Code .....	190.0
15	Ext Struct Repairs-Cab .....	190.0
16	Upgrade El 12,13,14 .....	116.0
17	Renovate Univ Hosp Morgue .....	101.4
18	Pcb Transformers .....	100.0
19	Improve Cab .....	26.0
20	Campuswide Projects-Core	
21	Including Replace Cfc Based	
22	Equip-Weiskotten .....	19.0
23	Universitywide	
24	Emerg Claim Mp Alts Impv .....	86,329.0
25	Crit Maint Compliance Prg .....	35,174.2
26	Land Acquisition .....	13,280.0
27	Environmental Safety Prog .....	8,434.7
28	Energy Cons Effic Program .....	7,946.0
29	New Parking Facility .....	6,061.0
30	Ext Preserv Univer Plaza .....	4,000.0
31	Dev Emerg Response Ctrs .....	3,000.0
32	System Admin Elevator Reh .....	800.0
33	Sprinkler Sys-Fed Bldg .....	205.0
34	Campuswide Projects-Core Including	
35	Minor Rehabs-Rockefeller Instit ....	100.0
36		-----
37	Total .....	780,000.0
38		=====
39	Advance for technology/campus development programs including alterations	
40	and improvements to various facilities, capital design, construction,	
41	reconstruction, rehabilitation, equipment costs, and the payment of	
42	liabilities incurred prior to April 1, 1998 (28F698C1) .....	
43	40,000,000 .....	(re. \$40,000,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	-Albany-Renovate and equip	
6	large lecture halls for	
7	multimedia, small class-	
8	rooms for interactive com-	
9	puter access and other	
10	spaces for distance	
11	learning .....	3,700
12	-Alfred-Renovate and equip	
13	for "smart" classrooms and	
14	distance learning .....	1,400
15	-Binghamton-Convert lecture	
16	halls into "smart" class-	
17	rooms; renovate library and	
18	science facilities for in-	
19	creased computer access .....	4,700
20	-Buffalo College- Renovate	
21	Moot Hall for technology	
22	training and computers .....	2,600
23	-Buffalo University-Renovate	
24	and equip for student	
25	access to information tech-	
26	nology, specialized labora-	
27	tory sites for high tech-	
28	nology teaching and upgrad-	
29	ed distance learning facil-	
30	ities .....	3,600
31	-Cortland- Renovate various	
32	facilities including the	
33	Sperry Advanced Learning	
34	Center and equip for	
35	mobile distance learning .....	1,000
36	-Delhi- Install fiber optic	
37	cabling; upgrade academic	
38	computing laboratory; ac-	
39	quire high technology	
40	imaging equipment .....	500
41	-Empire State- Renovate and	
42	equip for faculty develop-	
43	ment and Web access and	
44	other high technology equip-	
45	ment upgrades .....	2,000
46	-Forestry- Renovate and equip	
47	Baker space for "smart"	
48	classroom and student com-	
49	puter center .....	1,400



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
1 -Fredonia-Install fiber optic	
2 cabling; equip student	
3 labs; renovate for "smart"	
4 classrooms .....	1,000
5 -Maritime- Upgrade academic	
6 computing laboratories;	
7 equip for Web access; ac-	
8 quire high technology sim-	
9 ulator stations including	
10 a "bridge" simulator .....	900
11 -Morrisville- Install fiber	
12 optic cable; renovate and	
13 equip for "smart" class-	
14 rooms; acquire computer	
15 aided design and distance	
16 learning equipment .....	1,000
17 -Old Westbury- Renovate and	
18 equip library area for	
19 Cyber-Tech Information Cen-	
20 ter .....	1,200
21 -Optometry-Renovate and equip	
22 facilities for academic	
23 support and distance learn-	
24 ing .....	500
25 -Stony Brook-Renovate and	
26 equip for high technology	
27 library automation, "smart"	
28 classrooms, increased stu-	
29 dent access to computer	
30 facilities, enhanced digi-	
31 tal technology for distance	
32 learning and upgraded net-	
33 working .....	3,500
34 -Syracuse HSC-Renovate and	
35 equip Weiskotten Hall annex	
36 for Web access .....	500
37 -Technology-Renovate and	
38 equip for distance learning ....	500
39 -Universitywide-Renovate and	
40 equip for technology sub-	
41 ject to a plan submitted by	
42 the state university trust-	
43 ees and approved by the	
44 director of the budget.	
45 The state university	
46 trustees shall make a por-	
47 tion of this amount avail-	
48 able to community colleges,	

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	subject to the provision of	
6	equal matching funds pro-	
7	vided by the local sponsors ....	10,000
8		-----
9	Total .....	40,000
10		=====

11 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 12 hereby amended and reappropriated to read:  
 13 Advance for campus technology/campus development component projects  
 14 including services and expenses for alterations and improvements to  
 15 various facilities, capital design including the cost of services  
 16 provided by private firms, including but not limited to the  
 17 preparation of designs, plans, specifications and estimates;  
 18 underground utilities; acquisition of property; construction,  
 19 reconstruction and rehabilitation; construction management and  
 20 supervision; appraisals, surveys, testing and environmental impact  
 21 statements; equipment costs; and the payment of liabilities incurred  
 22 prior to April 1, 1998 (28F698C1) .....  
 23 160,000,000 ..... (re. \$160,000,000)

24	Project Schedule	
25		AMOUNT
26	-----	
27	(thousands of dollars)	
28	Albany	
29	Smart Classrooms .....	700.0
30	Library Expansion .....	2,860.0
31	Library Expansion .....	1,058.0
32	Campuswide Projects-Tech. Including	
33	Provide Interior Finish -	
34	New Sci Lib .....	690.0
35	Alfred Ceramics	
36	Ctr For Ceramic Education .....	6,717.3
37	Campuswide Projects-Tech. Including	
38	Binns-Merrill Hall Ph 2, Harder	
39	Hall, Scholes, McMahon .....	530.0
40	Binghamton	
41	Library Complex .....	13,689.0
42	Engineering Program Facility .....	2,600.0
43	Campuswide Projects-Tech. Including	
44	Renov Library Phase II .....	1,922.0
45	Brockport	
46	Campuswide Projects-Tech. Including	
47	Renov Lennon Hall .....	1,000.0

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Buffalo College	
6	Campuswide Projects-Tech. Including	
7	Renov Moot Hall-Student Services	
8	Bldg .....	2,497.0
9	Cornell	
10	Catherwood Lib Ph 2 .....	6,887.0
11	Campuswide Projects-Tech. Including	
12	New Rsch Greenhse Ph 1 .....	4,494.0
13	Farmingdale	
14	Lupton Hall Labs .....	2,438.0
15	Campuswide Projects-Tech. Including	
16	Smart Classrooms-Var Bldg .....	500.0
17	Oneonta	
18	Campuswide Projects-Tech. Including	
19	Smart Classrooms .....	500.0
20	Optometry	
21	Campuswide Projects-Tech. Including	
22	Rehab Animal Housing/Lect Hall ...	1,431.0
23	Oswego	
24	Campuswide Projects-Tech. Including	
25	Smart Classrooms .....	500.0
26	Plattsburgh	
27	Campuswide Projects-Tech. Including	
28	Telecomm Fac .....	23.0
29	Potsdam	
30	Campuswide Projects-Tech. Including	
31	Crumb Library .....	6,616.0
32	Purchase	
33	Technology Enhancement .....	700.0
34	Forestry	
35	Campuswide Projects-Tech. Including	
36	Baker Technology Labs .....	38.0
37	Syracuse HSC	
38	Campuswide Projects-Tech. Including	
39	Mod For Smart Clrm-Weiskotten .....	599.3
40	Utica-Rome Technology	
41	Campuswide Projects-Tech. Including	
42	New Lib/Comm Fac .....	14,002.0
43	Universitywide	
44	Research Equipment .....	40,000.0
45	Bio Technology Economic Dev	
46	Facility .....	15,000.0
47	Environmental Technology	
48	Ventures .....	15,000.0
49	Public/Private Educational Tech	
50	Ventures .....	6,531.9
51	Telecom/Tech Incubator Program ...	5,451.5

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Campuswide Projects - Tech.	
6	Including Distance Learning .....	5,025.0
7		-----
8	Total .....	160,000.0
9		=====
10	Advance for campus matching programs including alterations and improve-	
11	ments to various facilities, capital construction, acquisition,	
12	reconstruction, rehabilitation and equipment costs. State funded	
13	expenditures will be limited to fifty percent of project cost subject	
14	to a plan submitted by the state university trustees and approved by	
15	the director of the budget (28F598C1) .....	
16	20,000,000 .....	(re. \$20,000,000)

17 [Campus Matching Component Purpose]

18 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
19 hereby amended and reappropriated to read:  
20 Advance for alterations and improvements to various facilities, capital  
21 design including the cost of services provided by private firms,  
22 including but not limited to the preparation of designs, plans,  
23 specifications and estimates; underground utilities; acquisition of  
24 property; construction, reconstruction and rehabilitation; construc-  
25 tion management and supervision; appraisals, surveys, testing and  
26 environmental impact statements; equipment costs for state university  
27 educational facility projects; and the payment of liabilities incurred  
28 prior to April 1, 1998 (28F598C1) .....

29 80,000,000 .....

30 (re. \$80,000,000)

30	Project Schedule	
31		AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Albany	
35	Rehab Husted Hall .....	6,000.0
36	Cornell	
37	Rehab Bailey Hall .....	6,900.0
38	Ph 2 - Stocking Hall .....	22,900.0
39	Oswego	
40	Rehab Hewitt Union .....	20,460.0
41	Plattsburgh	
42	Relocate Computer Center .....	400.0
43	Stony Brook	
44	Rehab Computer science center ...	22,500.0
45	Universitywide	
46	Systemwide Projects -	
47	Campus Matching Program .....	840.0
48		-----
49	Total .....	80,000.0
50		=====

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Advance for the systemwide program including underground utilities,  
 2 alterations and improvements to various facilities, capital design,  
 3 construction, reconstruction, rehabilitation, equipment costs and the  
 4 payment of liabilities incurred prior to April 1, 1998 (28F498C1) ...  
 5 15,000,000 ..... (re. \$15,000,000)

6 Project Schedule		7 AMOUNT
8 -----		8 -----
9 (thousands of dollars)		
10 Albany-Replace foundation		
11 drains at Downtown Campus .....	1,200	
12 Binghamton-Replace under-		
13 ground heating system,		
14 phase II .....	3,600	
15 Buffalo College-Install back-		
16 flow preventers, phase I .....	1,300	
17 Fredonia-Replace underground		
18 water distribution system,		
19 phase I .....	1,300	
20 Potsdam-Replace underground		
21 electrical system, phase I .....	1,300	
22 Purchase-Replace underground		
23 hot water line .....	1,300	
24 Universitywide-Renovate for		
25 systemwide projects .....	5,000	
26	-----	
27 Total .....	15,000	
28	=====	

29 The appropriation made by chapter 53, section 1, of the laws of 1998 is  
 30 hereby amended and reappropriated to read:  
 31 Advance for systemwide component projects including services and  
 32 expenses for alterations and improvements to various facilities,  
 33 capital design including the cost of services provided by private  
 34 firms, including but not limited to the preparation of designs, plans,  
 35 specifications and estimates; underground utilities; acquisition of  
 36 property and operation of parking facilities; construction,  
 37 reconstruction and rehabilitation; construction management and  
 38 supervision; appraisals, surveys, testing and environmental impact  
 39 statements; equipment costs; and the payment of liabilities incurred  
 40 prior to April 1, 1998 (28F498C1) .....  
 41 [75,000,000] 60,000,000 ..... (re. \$60,000,000)

42 Project Schedule		43 AMOUNT
44 -----		44 -----
45 (thousands of dollars)		
46 Albany		
47 PCB Transformers .....	3,600.0	
48 Foundation Drain		
49 Downtown Campus .....	35.0	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Repl Elect Feeder-LIB .....	285.0
6	Campuswide Proj.-	
7	Systemwide Including	
8	Isolate Storm Sys-Downtown .....	168.0
9	Binghamton	
10	PCB Transformers .....	5,309.0
11	Site Infra Reconstr-Var .....	3,176.0
12	Campuswide Heat Dist Ph3 .....	1,033.0
13	Inst New Power Duct Banks .....	968.0
14	Campuswide Proj.-Systemwide	
15	Including Water Distribution Sys ...	910.0
16	Brooklyn HSC	
17	Energy Management System .....	280.0
18	Campuswide Proj.-Systemwide Including	
19	Rehab Service Yard Paving .....	250.0
20	Buffalo University	
21	Campuswide Proj.-Systemwide Including	
22	Elect Distrib Sys .....	3,048.0
23	Buffalo College	
24	Campuswide Proj.-Systemwide Including	
25	Watermain Bkflo Prevent .....	500.0
26	Canton	
27	Campuswide Proj.-Systemwide Including	
28	Rehab Of Elec Dist Sys .....	645.0
29	Cobleskill	
30	PCB transformers .....	2,180.0
31	Campuswide Proj.-Systemwide Including	
32	Rehab Sewer System .....	915.0
33	Cortland	
34	Campuswide Proj.-Systemwide	
35	Including Undgd Infrastructure ...	554.0
36	Delhi	
37	Rehab Steam Dist & Convert .....	189.0
38	Repl Water Valves .....	76.0
39	Campuswide Proj.-Systemwide	
40	Including Provide Emer Generators	28.0
41	Farmingdale	
42	New Elec Dist Sys Ph 2 .....	1,259.0
43	Campuswide Proj.-Systemwide	
44	Including Energy Management Sys ..	31.0
45	Fredonia	
46	Campuswide Proj.-Systemwide Including	
47	Repl High Temp Water Line .....	250.0
48	Geneseo	
49	Campuswide Proj.-Systemwide Including	
50	Repl Storm Sewer Htg Plt .....	68.0

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Maritime	
6	Campuswide Proj.-Systemwide Including	
7	Camp-Wide Fire Hyd Repl .....	178.0
8	Morrisville	
9	PCB Transformers .....	1,962.0
10	Campuswide Proj.-Systemwide Including	
11	Campus Energy Conser .....	17.0
12	New Paltz	
13	Campuswide Proj.-Systemwide Including	
14	Install Water Main .....	184.0
15	Oneonta	
16	Electrical Equip Upgrade .....	1,437.0
17	Repl Emer Light, Ph II .....	519.0
18	Rehab Of Campus Sub-Station .....	330.0
19	Replace Main Fuel Line .....	143.0
20	Campuswide Proj.-Systemwide	
21	Including Repl Emer Light-Ph III .	130.0
22	Oswego	
23	Campuswide Proj.-Systemwide	
24	Including PCB Transformers .....	4,111.0
25	Plattsburgh	
26	Heat Distrib Sys .....	3,287.0
27	Campuswide Proj.-Systemwide	
28	Including PCB Transformers .....	1,400.0
29	Potsdam	
30	Rehab Chilled Water System .....	725.0
31	Dredge Strm Water Drainage .....	236.0
32	Campuswide Proj.-Systemwide Including	
33	Repl Chilled Water Dist .....	149.0
34	Purchase	
35	Elec Sys Upgrade .....	1,706.0
36	Campuswide Proj.-Systemwide Including	
37	Mech Infrastructure Sys .....	1,040.0
38	Stony Brook	
39	Campuswide Proj.-Systemwide Including	
40	Rehab Infrastructure .....	1,500.0
41	Forestry	
42	Install Steam Desuperhtrs .....	223.0
43	Campuswide Proj.-Systemwide Including	
44	Repl Water/Steam Lines .....	138.0
45	Syracuse HSC	
46	Campuswide Proj.-Systemwide Including	
47	Upgrade Elect Infra-Campus Activ	
48	Bldg PH .....	250.0
49	Universitywide	
50	Systemwide Health & Safe	
51	Improvements .....	5,175.0
52	Systemwide Faciltiy Safety Prog ..	3,244.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	New Parking Facility.....	4,159.0
6	Campuswide Proj.-Systemwide Including	
7	Dev Emerg Response Ctrs .....	2,000.0
8		-----
9	Total .....	60,000.0
10		=====
11	Advance for the campus improvement/quality of life programs including	
12	alterations and improvements to various facilities, capital design,	
13	construction, land acquisition, reconstruction, rehabilitation, equip-	
14	ment costs and the payment of liabilities incurred prior to April 1,	
15	1998 subject to a plan submitted by the state university trustees and	
16	approved by the director of the budget (28F398C1) .....	
17	10,000,000 .....	(re. \$10,000,000)

18	Project Schedule	AMOUNT
19		
20	-----	
21	(thousands of dollars)	
22	Alfred-Rebuild roads and side-	
23	walks, rehabilitate drains .....	1,400
24	Canton-Construct loop road,	
25	acquire property, plan campus	
26	center building .....	2,300
27	Cobleskill-Construct day care	
28	center .....	2,100
29	Forestry- Renovate retaining	
30	walls and pavements .....	500
31	Fredonia-Replace sidewalks,	
32	phase I .....	800
33	Morrisville-Renovate recrea-	
34	tion building .....	800
35	New Paltz-Construct day care	
36	center .....	400
37	Old Westbury-Renovate sports	
38	facility .....	800
39	Plattsburgh-Renovate field	
40	house bleachers and floor .....	900
41		-----
42	Total .....	10,000
43		=====

44 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 45 hereby amended and reappropriated to read:  
 46 Advance for campus improvement/quality of life component projects  
 47 including services and expenses for alterations and improvements to  
 48 various facilities, capital design including the cost of services  
 49 provided by private firms, including but not limited to the  
 50 preparation of designs, plans, specifications and estimates;



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1	underground utilities; acquisition of property; construction,	
2	reconstruction and rehabilitation; construction management and	
3	supervision; appraisals, surveys, testing and environmental impact	
4	statements; equipment costs for state university educational facility	
5	projects; and the payment of liabilities incurred prior to April 1,	
6	1998 ( <u>28F398C1</u> ) ... 40,000,000 ..... (re. \$40,000,000)	
7	Project Schedule	
8		AMOUNT
9	-----	
10	(thousands of dollars)	
11	Alfred	
12	Additional Athletic field .....	180.0
13	Campuswide Projects-Improvement/ Quality of Life Including	
14	Site Drainage/Retaining Wall .....	150.0
15	Brooklyn HSC	
16	Renovate Inform Serv Facil-Basic	
17	Science .....	2,400.0
18	Ext Signage/Graphics-Various Blds ..	280.0
19	Exterior Lighting Upgrade .....	174.0
20	Campuswide Projects-Improvement/ Quality of Life Including	
21	Renovate Sab .....	173.0
22	Buffalo University	
23	Campuswide Projects-Improvements/ Quality of Life Including	
24	Repair Stone Steps-Var Bd .....	530.0
25	Cobleskill	
26	Child Care Center .....	288.0
27	Site Lighting Rehab .....	350.0
28	Campuswide Projects-Improvement/ Quality of Life Including	
29	Resurface Track/Courts .....	350.0
30	Cortland	
31	Campuswide Projects-Improvement/ Quality of Life Including	
32	Construction of	
33	Interior Sp-Miller Bldg .....	500.0
34	Delhi	
35	Campuswide projects-Improvement/ Quality of Life Including	
36	Finish Sitework-Appl Tech .....	63.0
37	Geneseo	
38	Campuswide Projects-Improvement/ Quality of Life Including	
39	Renovate Hockey Rink .....	900.0
40	Maritime	
41	Campus Roadways/Signage .....	629.0
42	Campuswide Projects-Improvement/ Quality of Life Including	
43	Security System .....	80.0
44	Project Schedule	
45		
46		
47		
48		
49		
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51		
52		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	AMOUNT
2	-----
3	(thousands of dollars)
4 New Paltz	
5   Rehab Natatorium .....	1,099.0
6   Campuswide Projects-Improvement/ 7   Quality of Life Including	
8   Rebuild Track .....	195.0
9 Old Westbury	
10   Campuswide Projects-Improvement/ 11   Quality of Life Including	
12   Rehab for ADA Comp-PH III .....	263.0
13 Optometry	
14   Campuswide Projects-Improvement/ 15   Quality of Life Including	
16   OPT Bldg-Exterior Improvement .....	441.0
17 Plattsburgh	
18   Campuswide Projects-Improvements/ 19   Quality of Life Including	
20   Site Plaza Upgrades .....	583.0
21 Potsdam	
22   Campuswide Projects-Improvement/ 23   Quality of Life Including	
24   Exterior Plaza Upgrades .....	733.0
25 Forestry	
26   Campuswide Projects-Improvement/ 27   Quality of Life Including	
28   Sitework Upgrades .....	12.0
29 Syracuse HSC	
30   Campuswide Projects-Improvement/ 31   Quality of Life Including	
32   Site Work Master Plan .....	2,500.0
33 Universitywide	
34   Land & Blds Acquire/Rehab .....	19,020.0
35   Systemwide Public Safety 36   Improvements .....	3,736.0
37   Campuswide Projects-Improvement/ 38   Quality of Life Including	
39   Systemwide ADA Improvements .....	4,371.0
40	-----
41   Total .....	40,000.0
42	=====
43 Advance for hospital renovation including alterations and improvements	
44   to various facilities, capital design, construction, acquisition,	
45   reconstruction, rehabilitation, equipment costs and the payment of	
46   liabilities incurred prior to April 1, 1998 (28F198C1) .....	
47   15,000,000 .....	(re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 2 hereby amended and reappropriated to read:  
 3 Advance for the hospital facility program including services and  
 4 expenses for alterations and improvements to various facilities,  
 5 capital design including the cost of services provided by private  
 6 firms, including but not limited to the preparation of designs, plans,  
 7 specifications and estimates; underground utilities; acquisition of  
 8 property and operation of parking facilities; construction,  
 9 reconstruction and rehabilitation; construction management and  
 10 supervision; appraisals, surveys, testing and environmental impact  
 11 statements; equipment costs; and the payment of liabilities incurred  
 12 prior to April 1, 1998 (28F198C1) .....  
 13 60,000,000 ..... (re. \$60,000,000)

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 1998, for:  
 16 Alterations and improvements for health and safety including preventive  
 17 maintenance (28R19801) ... 5,000,000 ..... (re. \$5,000,000)

18 By chapter 53, section 1, of the laws of 1997, for:  
 19 Alterations and improvements for health and safety including preven-  
 20 tive maintenance (28R19701) ... 5,000,000 ..... (re. \$4,482,000)  
 21 Advance for alterations and improvements for health and safety  
 22 (28F19701)... ... 21,444,000 ..... (re. \$19,287,000)

23 By chapter 53, section 1, of the laws of 1996, for:  
 24 Alterations and improvements for health and safety including preven-  
 25 tive maintenance (28R19601) ... 7,100,000 ..... (re. \$6,098,000)  
 26 Advance for alterations and improvements for health and safety ...  
 27 (28F19601) ... 17,700,000 ..... (re. \$16,481,000)

28 By chapter 54, section 1, of the laws of 1995, for:  
 29 Alterations and improvements for health and safety (28R19501) .....  
 30 9,130,000 ..... (re. \$6,623,000)

31 By chapter 54, section 2, of the laws of 1995:  
 32 Advance for alterations and improvements for health and safety ...  
 33 (28F19501) ... 27,000,000 ..... (re. \$11,654,000)

34 Accreditation Purpose

35 By chapter 53, section 1, of the laws of 1998, for:  
 36 Alterations and improvements for accreditation including preventive  
 37 maintenance (28R29802) ... 500,000 ..... (re. \$500,000)

38 By chapter 53, section 1, of the laws of 1997, for:  
 39 Alterations and improvements for accreditation including preventive  
 40 maintenance (28R29702) ... 1,000,000 ..... (re. \$630,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, for:  
 2 Alterations and improvements for accreditation including preventive  
 3 maintenance (28R29602) ... 1,200,000 ..... (re. \$1,127,000)

4 By chapter 54, section 1, of the laws of 1995, for:  
 5 Alterations and improvements for accreditation (28R29502) .....  
 6 225,000 ..... (re. \$123,000)

7 By chapter 54, section 2, of the laws of 1992:  
 8 Advance for alterations and improvements for accreditation at Albany  
 9 to expand the library (28A29202) ... 20,931,000 ... (re. \$4,213,000)

10 Preservation of Facilities Purpose

11 By chapter 53, section 1, of the laws of 1998, for:  
 12 Alterations and improvements to preserve facilities including preventive  
 13 maintenance (28R39803) ... 14,750,000 ..... (re. \$14,750,000)

14 By chapter 53, section 1, of the laws of 1997, for:  
 15 Alterations and improvements to preserve facilities including preven-  
 16 tive maintenance (28R39703) ... 10,000,000 ..... (re. \$3,666,000)

17 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,  
 18 section 1, of the laws of 1998:  
 19 Advance for alterations and improvements to preserve facilities  
 20 (28F39703)... ... 65,656,000 ..... (re. \$61,201,000)

21 By chapter 53, section 1, of the laws of 1996, for:  
 22 Advance for alterations and improvements to preserve facilities  
 23 (28F39603) ... 92,200,000 ..... (re. \$53,826,000)

24 By chapter 54, section 1, of the laws of 1995, for:  
 25 Alterations and improvements to preserve facilities (28R39503) .....  
 26 10,831,000 ..... (re. \$5,190,000)

27 By chapter 54, section 2, of the laws of 1995, as amended by chapter  
 28 312, section 2, of the laws of 1995:  
 29 Advance for alterations and improvements to preserve facilities  
 30 (28F39503) ... 72,000,000 ..... (re. \$26,584,000)

31 Facilities for the Physically Disabled Purpose

32 By chapter 53, section 1, of the laws of 1998, for:  
 33 Alterations and improvements for the physically disabled including  
 34 preventive maintenance (28R49804) ... 500,000 ..... (re. \$500,000)

35 By chapter 53, section 1, of the laws of 1997, for:  
 36 Alterations and improvements for the physically disabled including  
 37 preventive maintenance (28R49704) ... 1,000,000 .... (re. \$836,000)  
 38 Advance for alterations and improvements for the physically disabled  
 39 (28F49704) ... 2,000,000 ..... (re. \$1,712,000)

40 By chapter 53, section 1, of the laws of 1996, for:

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1 Alterations and improvements for the physically disabled including  
 2 preventive maintenance (28R49604) ... 1,000,000 ..... (re. \$375,000)  
 3 Advance for alterations and improvements for the physically disabled  
 4 (28F49604) ... 2,000,000 ..... (re. \$952,000)

5 By chapter 54, section 1, of the laws of 1995, for:  
 6 Alterations and improvements for the physically disabled (28R49504) ..  
 7 2,800,000 ..... (re. \$1,360,000)

8 Energy Conservation Purpose

9 By chapter 53, section 1, of the laws of 1998, for:  
 10 Alterations and improvements for energy conservation including  
 11 preventive maintenance (28R59805) ... 1,000,000 ... (re. \$1,000,000)

12 By chapter 53, section 1, of the laws of 1997, for:  
 13 Alterations and improvements for energy conservation including preven-  
 14 tive maintenance (28R59705) ... 1,000,000 ..... (re. \$1,000,000)  
 15 Advance for energy conservation (28F59705) .....  
 16 2,000,000 ..... (re. \$2,000,000)

17 By chapter 53, section 1, of the laws of 1996, for:  
 18 Alterations and improvements for energy conservation including preven-  
 19 tive maintenance (28R59605) ... 600,000 ..... (re. \$594,000)

20 By chapter 54, section 1, of the laws of 1995, for:  
 21 Alterations and improvements for energy conservation (28R59505) .....  
 22 300,000 ..... (re. \$300,000)

23 Environmental Protection or Improvements Purpose

24 By chapter 53, section 1, of the laws of 1998, for:  
 25 Alterations and improvements for environmental protection including  
 26 preventive maintenance (28R69806) ... 250,000 ..... (re. \$250,000)

27 By chapter 53, section 1, of the laws of 1997, for:  
 28 Alterations and improvements for environmental protection including  
 29 preventive maintenance (28R69706) ... 2,000,000 ... (re. \$2,000,000)  
 30 Advance for environmental protection (28F69706) .....  
 31 3,000,000 ..... (re. \$3,000,000)

32 By chapter 53, section 1, of the laws of 1996, for:  
 33 Alterations and improvements for environmental protection including  
 34 preventive maintenance (28R69606) ... 2,800,000 ... (re. \$1,454,000)  
 35 Advance for environmental protection to remediate a radioactive burial  
 36 site at Cornell or for environmental improvements at other campuses  
 37 (28F69606) ... 2,000,000 ..... (re. \$577,000)

38 By chapter 54, section 1, of the laws of 1995, for:  
 39 Alterations and improvements for environmental protection (28R69506)  
 40 ... 617,000 ..... (re. \$137,000)

41 By chapter 54, section 2, of the laws of 1995:

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1 Advance for environmental protection or improvements (28F69506) .....  
 2 4,000,000 ..... (re. \$2,785,000)

3 New Facilities Purpose

4 By chapter 53, section 1, of the laws of 1998, for:  
 5 Alterations and improvements for new facilities including preventive  
 6 maintenance (28R79807) ... 500,000 ..... (re. \$500,000)

7 By chapter 53, section 1, of the laws of 1997:  
 8 Advance for new facilities (28F79707) ... .....  
 9 2,740,000 ..... (re. \$2,565,000)

10 By chapter 53, section 1, of the laws of 1996, for:  
 11 Alterations and improvements for new facilities including preventive  
 12 maintenance (28R79607) ... 100,000 ..... (re. \$100,000)  
 13 Advance for new facilities (28F79607) .....  
 14 7,300,000 ..... (re. \$6,236,000)

15 By chapter 54, section 2, of the laws of 1995:  
 16 Advance for new facilities (28F79507) .....  
 17 33,086,000 ..... (re. \$27,742,000)

18 Program Improvement or Program Change Purpose

19 By chapter 53, section 1, of the laws of 1998, for:  
 20 Alterations and improvements for program improvements or program changes  
 21 including preventive maintenance (28R89808) .....  
 22 500,000 ..... (re. \$500,000)

23 The appropriation made by chapter 53, section 1, of the laws of 1998 is  
 24 hereby amended and reappropriated to read:  
 25 For additional General Maintenance and improvements [(CCP)] (28R89808)  
 26 ... 99,750,000 ..... (re. \$99,750,000)

27 Project Schedule

28 AMOUNT

29 -----

30 (thousands of dollars)

31 Albany

32 Fire Al Sys Repl-Uptown ..... 4,010.0

33 Rehab Svc Tunnel Fire Sys ..... 612.0

34 Campuswide Projects-Core Including

35 Repl Unqrnd Tanks-Service ..... 509.0

36 Alfred

37 Campuswide Projects-Core Including

38 Campus Lets-Minor Rehab ..... 911.6

39 Alfred Ceramics

40 Campuswide Projects-Core Including

41 Campus Lets-Minor Rehab ..... 803.9

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1	<u>Project Schedule</u>	<u>AMOUNT</u>
2	-----	
3	-----	
4	(thousands of dollars)	
5	<u>Binghamton</u>	
6	<u>Campuswide Projects-Core Including</u>	
7	<u>Campus Lets-Minor Rehab .....</u>	<u>1,992.8</u>
8	<u>Brooklyn HSC</u>	
9	<u>Campus Lets-Minor Rehab .....</u>	<u>3,847.6</u>
10	<u>Campuswide Projects-Core Including</u>	
11	<u>Upqde Burners/Ctls-Htg Pl .....</u>	<u>1,375.0</u>
12	<u>Brockport</u>	
13	<u>Campus Lets-Minor Rehab .....</u>	<u>1,586.3</u>
14	<u>Campuswide Projects-Core Including</u>	
15	<u>Rplc Tuttle No Ped Bridge .....</u>	<u>712.0</u>
16	<u>Buffalo University</u>	
17	<u>Rmv/Rpl Ust-Bld A280&amp;A535 .....</u>	<u>923.0</u>
18	<u>AA/Waterproof Hayes Base .....</u>	<u>875.0</u>
19	<u>AA-Base-Var bldgs .....</u>	<u>264.0</u>
20	<u>AA-Cary Hall Corridors .....</u>	<u>241.0</u>
21	<u>Campuswide Projects-Core Including</u>	
22	<u>Abate ASB-Sherman Hall Co .....</u>	<u>221.0</u>
23	<u>Buffalo College</u>	
24	<u>Campuswide Projects-Core Including</u>	
25	<u>Campus Lets-Minor Rehab .....</u>	<u>1,833.2</u>
26	<u>Canton</u>	
27	<u>Campus Lets-Minor Rehab .....</u>	<u>777.5</u>
28	<u>Campuswide Projects-Core Including</u>	
29	<u>Repl Boilers-Nevaldine HL .....</u>	<u>555.0</u>
30	<u>Cobleskill</u>	
31	<u>Campuswide Projects-Core Including</u>	
32	<u>Campus Lets-Minor Rehab .....</u>	<u>789.3</u>
33	<u>Cortland</u>	
34	<u>Campuswide Projects-Core Including</u>	
35	<u>Campus Lets-Minor Rehab .....</u>	<u>1,271.9</u>
36	<u>Delhi</u>	
37	<u>Campuswide Projects-Core Including</u>	
38	<u>Campus Lets-Minor Rehab .....</u>	<u>882.3</u>
39	<u>Farminqdale</u>	
40	<u>Campus Lets-Minor Rehab .....</u>	<u>1,832.2</u>
41	<u>Fredonia</u>	
42	<u>Campuswide Projects-Core Including</u>	
43	<u>Campus Lets-Minor Rehab .....</u>	<u>1,147.7</u>
44	<u>Geneseo</u>	
45	<u>Repl Fuel Storage Tanks .....</u>	<u>371.0</u>
46	<u>Campuswide Projects-Core Including</u>	
47	<u>Campus Lets-Minor Rehab .....</u>	<u>1,217.2</u>
48	<u>Maritime</u>	
49	<u>Campus Lets-Minor Rehab .....</u>	<u>692.3</u>
50	<u>VESSEL enhancements .....</u>	<u>275.0</u>
51	<u>Campuswide Projects-Core Including</u>	
52	<u>Repl Fire Alarm Sys, Bd 1 .....</u>	<u>509.0</u>

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	<u>AMOUNT</u>
2	-----	
3	-----	
4	(thousands of dollars)	
5	<u>Morrisville</u>	
6	<u>Campuswide Projects-Core Including</u>	
7	<u>Campus Lets-Minor Rehab .....</u>	874.5
8	<u>New Paltz</u>	
9	<u>Campus Lets-Minor Rehab .....</u>	1,690.2
10	<u>Campuswide Projects-Core Including</u>	
11	<u>Rehab Coxkendall Ph III .....</u>	962.0
12	<u>Old Westbury</u>	
13	<u>Campuswide Projects-Core Including</u>	
14	<u>Campus Lets-Minor Rehab .....</u>	1,326.9
15	<u>Oneonta</u>	
16	<u>Campuswide Projects-Core Including</u>	
17	<u>Campus Lets-Minor Rehab .....</u>	1,158.4
18	<u>Oswego</u>	
19	<u>Campuswide Projects-Core Including</u>	
20	<u>Campus Lets-Minor Rehab .....</u>	1,666.7
21	<u>Plattsburgh</u>	
22	<u>Refurbish Feinberg Library .....</u>	350.0
23	<u>Campuswide Projects-Core Including</u>	
24	<u>Campus Lets-Minor Rehab .....</u>	1,088.9
25	<u>Potsdam</u>	
26	<u>Abate ASB&amp;Upgrade Htg Plt .....</u>	1,383.0
27	<u>Campus Lets-Minor Rehab .....</u>	1,037.0
28	<u>Campuswide Projects-Core Including</u>	
29	<u>Repair Ext Brick-Var bdgs .....</u>	197.0
30	<u>Purchase</u>	
31	<u>Rehab Fire Alarm Sys .....</u>	3,780.0
32	<u>Campus Lets-Minor Rehab .....</u>	1,612.8
33	<u>Campuswide Projects-Core Including</u>	
34	<u>Repl Heat Plant for Tanks .....</u>	691.0
35	<u>Stony Brook</u>	
36	<u>Campuswide Projects-Core Including</u>	
37	<u>Rest/ASB Abate E&amp;W Cap .....</u>	1,394.0
38	<u>Forestry</u>	
39	<u>Campus Lets-Minor Rehab .....</u>	1,376.8
40	<u>Campuswide Projects-Core Including</u>	
41	<u>Mod Fire Prot/Alarm-Ada .....</u>	90.0
42	<u>Syracuse HSC</u>	
43	<u>Campus Lets-Minor Rehab .....</u>	1,887.0
44	<u>Repl Vinyl Asb Tile-Wha .....</u>	905.0
45	<u>Campuswide Projects-Core Including</u>	
46	<u>Repl Fire Alarm Sys-Cab .....</u>	21.0
47	<u>Utica-Rome Technology</u>	
48	<u>Campuswide Projects-Core Including</u>	
49	<u>Campus Lets-Minor Rehab .....</u>	945.0



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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	
2		<u>AMOUNT</u>
3	-----	
4		(thousands of dollars)
5	<u>Universitywide</u>	
6	<u>Brubacher Hall Rehab .....</u>	<u>1,738.6</u>
7	<u>Campuswide Projects-Core Including</u>	
8	<u>Crit Maint Compliance Prq .....</u>	<u>2,400.0</u>
9		-----
10	<u>Total .....</u>	<u>59,613.6</u>
11		=====

12 [Campus Technology/Campus Development Component Purpose]

13 For campus technology/campus development component projects including  
 14 services and expenses for alterations and improvements to various  
 15 facilities, capital design including the cost of services provided by  
 16 private firms, including but not limited to the preparation of  
 17 designs, plans, specifications and estimates; underground utilities;  
 18 acquisition of property; construction, reconstruction and rehabili-  
 19 tation; construction management and supervision; appraisals, surveys,  
 20 testing and environmental impact statements; equipment costs; and the  
 21 payment of liabilities incurred prior to April 1, 1998 (28R89808) ...  
 22 26,373,200 ..... (re. \$26,373,200)

23	<u>Project Schedule</u>	
24		<u>AMOUNT</u>
25	-----	
26		(thousands of dollars)
27	<u>Binghamton</u>	
28	<u>Technology Infrastructure .....</u>	<u>4,700.0</u>
29	<u>Campuswide Projects-Tech.</u>	
30	<u>Including Fire/Security</u>	
31	<u>To FIB OPT .....</u>	<u>710.0</u>
32	<u>Brooklyn HSC</u>	
33	<u>Campuswide Projects-Tech.</u>	
34	<u>Including Data Comm Upgrade .....</u>	<u>119.2</u>
35	<u>Buffalo University</u>	
36	<u>Data Comm Upgrade .....</u>	<u>4,275.0</u>
37	<u>Campuswide Projects-Tech.</u>	
38	<u>Including Information Tech</u>	
39	<u>Upgrade .....</u>	<u>1,425.0</u>
40	<u>Cortland</u>	
41	<u>Campuswide Projects-Tech.</u>	
42	<u>Including ASB Abate-Sperry</u>	
43	<u>LRN CTR .....</u>	<u>1,455.0</u>
44	<u>Delhi</u>	
45	<u>Campuswide Projects-Tech.</u>	
46	<u>Including Fiber Optics Network .....</u>	<u>500.0</u>
47	<u>Farmingdale</u>	
48	<u>Campuswide Projects-Tech.</u>	
49	<u>Including Fiber Optics Net .....</u>	<u>240.0</u>

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<u>Project Schedule</u>		<u>AMOUNT</u>
-----		
<u>(thousands of dollars)</u>		
<u>Maritime</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including High Tech Simulator,</u>		
<u>training equipment .....</u>		
		<u>950.0</u>
<u>Morrisville</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Fiber Optics Network ...</u>		
		<u>1,000.0</u>
<u>Optometry</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Smart Classrms .....</u>		
		<u>648.0</u>
<u>Syracuse HSC</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Smart Classrm</u>		
<u>Weiskotten .....</u>		
		<u>401.0</u>
<u>Universitywide</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Community College</u>		
<u>Technology Prog according</u>		
<u>to the following sub-</u>		
<u>schedule: .....</u>		
		<u>9,950.0</u>

<u>Project Sub-schedule</u>			
-----			
	<u>ESTIMATED</u>	<u>ESTIMATED</u>	
	<u>TOTAL STATE</u>	<u>&amp; 50 PERCENT</u>	
	<u>LOCAL SHARE</u>	<u>STATE SHARE</u>	
-----			
<u>(thousands of dollars)</u>			
<u>Genesee Community College</u>			
<u>Campuswide Projects-Tech</u>			
<u>Including Distance Learning</u>			
	<u>Equipment .....</u>	<u>50.0</u>	<u>25.0</u>
<u>Nassau Community College</u>			
<u>Campuswide Projects-Tech</u>			
<u>Including Computer Network and</u>			
	<u>Smart classroom .....</u>	<u>5,000.0</u>	<u>2,500.0</u>
<u>Niagara County Community College</u>			
<u>Campuswide Projects-Tech</u>			
	<u>Including technology costs .....</u>	<u>926.0</u>	<u>463.0</u>
<u>Onondaga Community College</u>			
<u>Campuswide Projects-Tech</u>			
	<u>Including computer lab .....</u>	<u>74.0</u>	<u>37.0</u>
<u>Sullivan Community College</u>			
<u>Campuswide Projects-Tech</u>			
	<u>Including technology improvements..</u>	<u>500.0</u>	<u>250.0</u>

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Project Sub-schedule

	<u>ESTIMATED</u>	<u>ESTIMATED</u>
	<u>TOTAL STATE &amp;</u>	<u>50 PERCENT</u>
	<u>LOCAL SHARE</u>	<u>STATE SHARE</u>
-----		
(thousands of dollars)		
7 <u>Statewide Community</u>		
8 <u>College Campuswide</u>		
9 <u>Projects-Tech. ....</u>	13,350	6,675
10	-----	-----
11 <u>Sub Total .....</u>	19,900	9,950
12	=====	=====
13 <u>Total .....</u>	26,373.2	
14	=====	

15 [Systemwide Component Purpose]

16 For systemwide component projects including services and expenses for  
 17 alterations and improvements to various facilities, capital design  
 18 including the cost of services provided by private firms, including  
 19 but not limited to the preparation of designs, plans, specifications  
 20 and estimates; underground utilities; acquisition of property;  
 21 construction, reconstruction and rehabilitation; construction manage-  
 22 ment and supervision; appraisals, surveys, testing and environmental  
 23 impact statements; equipment costs; and the payment of liabilities  
 24 incurred prior to April 1, 1998 (28R89808) .....  
 25 7,133,200 ..... (re. \$7,133,200)

26 Project Schedule

	<u>AMOUNT</u>
-----	
(thousands of dollars)	
30 <u>Binghamton</u>	
31 <u>Campuswide Proj.-Systemwide</u>	
32 <u>Including Recoat Inter/Ext</u>	
33 <u>Wat Tank .....</u>	678.0
34 <u>Cornell</u>	
35 <u>Campuswide Proj.-Systemwide</u>	
36 <u>Including PT/Rehab Water Tower .....</u>	244.0
37 <u>Oneonta</u>	
38 <u>Campuswide Proj.-Systemwide</u>	
39 <u>Including Rehab West Dorm Drive ....</u>	940.2
40 <u>Oswego</u>	
41 <u>Campuswide Proj.-Systemwide</u>	
42 <u>Including Repl CP Fire AL</u>	
43 <u>SYS-ACAD .....</u>	3,171.0
44 <u>Plattsburgh</u>	
45 <u>Campuswide Proj.-Systemwide</u>	
46 <u>Including Upgrade Fire Alarm</u>	
47 <u>Sys .....</u>	300.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	
2		<u>AMOUNT</u>
3	-----	-----
4		(thousands of dollars)
5	<u>Universitywide</u>	
6	<u>Campuswide Proj.-Systemwide</u>	
7	<u>Including Sys Facility Safety</u>	
8	Prog .....	1,800.0
9		-----
10	<u>Total .....</u>	<u>7,133.2</u>
11		=====

12 [Campus Improvement/Quality of Life Component Purpose]

13 For campus improvement/quality of life component projects including  
 14 services and expenses for alterations and improvements to various  
 15 facilities, capital design including the cost of services provided by  
 16 private firms, including but not limited to the preparation of  
 17 designs, plans, specifications and estimates; underground utilities;  
 18 acquisition of property; construction, reconstruction and  
 19 rehabilitation; construction management and supervision; appraisals,  
 20 surveys, testing and environmental impact statements; equipment costs;  
 21 and the payment of liabilities incurred prior to April 1, 1998  
 22 (28R89808) ... 6,630,000 ..... (re. \$6,630,000)

23	<u>Project Schedule</u>	
24		<u>AMOUNT</u>
25	-----	-----
26		(thousands of dollars)
27	<u>Alfred</u>	
28	<u>Vehicle &amp; Ped Upgrades .....</u>	<u>1,457.0</u>
29	<u>Campuswide Projects-Improvement/</u>	
30	<u>Quality Of Life Including</u>	
31	<u>Campus Sidewalk Replace .....</u>	<u>209.0</u>
32	<u>Binghamton</u>	
33	<u>Campuswide Projects-Improvement/</u>	
34	<u>Quality Of Life Including</u>	
35	<u>Repair Roads For Safety .....</u>	<u>726.0</u>
36	<u>Brockport</u>	
37	<u>Campuswide Projects-Improvement/</u>	
38	<u>Quality Of Life Including</u>	
39	<u>Resurface Running Track .....</u>	<u>16.0</u>
40	<u>Cortland</u>	
41	<u>Campuswide Projects-Improvement/</u>	
42	<u>Quality Of Life Including</u>	
43	<u>Rehab Roads For Circulation .....</u>	<u>300.0</u>
44	<u>Delhi</u>	
45	<u>Rehab Run Track/Spec Evnt .....</u>	<u>372.0</u>
46	<u>Repl Tennis Cts &amp; Fences .....</u>	<u>206.0</u>
47	<u>Campuswide Projects-Improvement/</u>	
48	<u>Quality Of Life Including</u>	
49	<u>Rep Brk Plaza &amp; Walls .....</u>	<u>184.0</u>

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	<u>Farmingdale</u>	
6	<u>Campuswide Projects-Improvement/</u>	
7	<u>Quality Of Life Including</u>	
8	Main Campus Roads .....	458.0
9	<u>Fredonia</u>	
10	<u>Campuswide Projects-Improvement/</u>	
11	<u>Quality Of Life Including</u>	
12	Ped Walkways .....	800.0
13	<u>Maritime</u>	
14	<u>Campuswide Projects-Improvement/</u>	
15	<u>Quality Of Life Including</u>	
16	Rehab Tennis Courts .....	240.0
17	<u>New Paltz</u>	
18	Reconstruct Roads & Walks .....	421.0
19	<u>Campuswide Projects-Improvement/</u>	
20	<u>Quality Of Life Including</u>	
21	Repl Plaza Decks & Stairs .....	347.0
22	<u>Old Westbury</u>	
23	<u>Campuswide Projects-Improvement/</u>	
24	<u>Quality Of Life Including</u>	
25	Road Resurf/Repairs .....	14.0
26	<u>Oneonta</u>	
27	Rehab Sidewalks & Curbs .....	530.0
28	<u>Campuswide Projects-Improvement/</u>	
29	<u>Quality Of Life Including</u>	
30	Soccer Field Improvements .....	100.0
31	<u>Potsdam</u>	
32	<u>Campuswide Projects-Improvement/</u>	
33	<u>Quality Of Life Including</u>	
34	Reconstruct Roads-Var Locations ....	250.0
35	-----	
36	Total .....	6,630.0
37	=====	

38 By chapter 53, section 1, of the laws of 1997, for:  
 39 Alterations and improvements for program improvements or program  
 40 changes including preventive maintenance (28R89708) .....  
 41 1,000,000 ..... (re. \$988,000)  
 42 Advance for alterations and improvements for program improvements or  
 43 program changes (28F89708)... .. 20,960,000 ... (re. \$17,741,000)

44 By chapter 53, section 1, of the laws of 1996, for:  
 45 Alterations and improvements for program improvements or program  
 46 changes including preventive maintenance (28R89608) .....  
 47 2,500,000 ..... (re. \$1,234,000)  
 48 Advance for alterations and improvements for program improvements or  
 49 program changes (28F89608) ... 18,800,000 ..... (re. \$11,836,000)

50 By chapter 54, section 1, of the laws of 1995, for:

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Alterations and improvements for program improvements or program  
 2 changes (28R89508) ... 1,097,000 ..... (re. \$662,000)

3 By chapter 54, section 2, of the laws of 1995:  
 4 Advance for alterations and improvements for program improvements or  
 5 program changes (28F89508) ... 32,914,000 ..... (re. \$14,217,000)

6 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

7 State University Capital Projects Fund - 384  
 8 Administration Purpose

9 By chapter 53, section 1, of the laws of 1998:  
 10 Advance to provide for the non-state share of alterations and  
 11 improvements for campus matching program projects universitywide  
 12 including new facilities (28C198C1) .....  
 13 20,000,000 ..... (re. \$20,000,000)

14 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 15 hereby amended and reappropriated to read:

16 Advance for alterations and improvements to various facilities, capital  
 17 design including the cost of services provided by private firms,  
 18 including but not limited to the preparation of designs, plans,  
 19 specifications and estimates; underground utilities; acquisition of  
 20 property; construction, reconstruction and rehabilitation;  
 21 construction management and supervision; appraisals, surveys, testing  
 22 and environmental impact statements; equipment costs for state  
 23 university educational facility projects; and the payment of  
 24 liabilities incurred prior to April 1, 1998 (28C198C1) .....  
 25 80,000,000 ..... (re. \$80,000,000)

Project Schedule

	Amount
-----	-----
	(thousands of dollars)
30 Albany	
31 Rehab Husted Hall .....	6,000.0
32 Cornell	
33 Rehab Bailey Hall .....	6,900.0
34 Ph2 - Stocking Hall .....	22,900.0
35 Oswego	
36 Rehab Hewitt Union .....	20,460.0
37 Plattsburgh	
38 Relocate Computer Center .....	400.0
39 Stony Brook	
40 Rehab Computer Science Center ...	22,500.0
41 Universitywide	
42 Systemwide Projects - Campus	
43 Matching Program .....	840.0
44	-----
45 Total .....	80,000.0
46	=====

47 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND [- 074] (CCP)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 State University Residence Hall Rehabilitation Fund - 074

2 Preservation of Facilities Purpose

3 By chapter 53, section 1, of the laws of 1998, for:

4 Alterations and improvements for residence hall rehabilitation projects  
5 and for residence hall renovations, to be financed by a transfer from  
6 the debt service fund state university dormitory income fund - 330 or  
7 other external revenue sources subject to a plan developed by the  
8 state university and approved by the director of the budget.  
9 Notwithstanding any other law to the contrary, all or a portion of the  
10 amounts hereby appropriated may be transferred to the dormitory  
11 authority for such purposes (28D39803) .....  
12 27,000,000 ..... (re. \$27,000,000)

13 For additional alterations and improvements for residence hall rehab-  
14 ilitation projects and for residence hall renovations, to be financed  
15 by a transfer from the debt service fund state university dormitory  
16 income fund - 330 or other external revenue sources subject to a plan  
17 developed by the state university and approved by the director of the  
18 budget.  
19 Notwithstanding any other law to the contrary, all or a portion of the  
20 amounts hereby appropriated may be transferred to the dormitory  
21 authority for such purposes (28D39803) .....  
22 48,000,000 ..... (re. \$48,000,000)

23 By chapter 53, section 1, of the laws of 1997:

24 Alterations and improvements for residence hall rehabilitation  
25 projects and for residence hall renovations, to be financed by a  
26 transfer from the debt service fund state university dormitory  
27 income fund - 330 or other external revenue sources subject to a  
28 plan developed by the state university and approved by the director  
29 of the budget.  
30 Notwithstanding any other law to the contrary, all or a portion of the  
31 amounts hereby appropriated may be transferred to the dormitory  
32 authority for such purposes (28D39703) .....  
33 12,000,000 ..... (re. \$12,000,000)  
34 Additional funds for alterations and improvements for residence hall  
35 rehabilitation projects and for residence hall renovations, to be  
36 financed by a transfer from the debt service fund state university  
37 dormitory income fund - 330 or other external revenue sources  
38 subject to a plan developed by the state university and approved by  
39 the director of the budget.  
40 Notwithstanding any other law to the contrary, all or a portion of the  
41 amounts hereby appropriated may be transferred to the dormitory  
42 authority for such program (28D49703) .....  
43 20,000,000 ..... (re. \$11,306,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,  
 2 section 1, of the laws of 1997:  
 3 Services and expenses of alterations and improvements for residence  
 4 hall rehabilitation projects and for residence hall renovations, to  
 5 be financed by a transfer from the debt service fund state universi-  
 6 ty dormitory income fund - 330 or other external revenue sources  
 7 subject to a plan developed by the state university and approved by  
 8 the director of the budget.  
 9 Notwithstanding any other law to the contrary, all or a portion of the  
 10 amounts hereby appropriated may be transferred to the dormitory  
 11 authority for such purposes (28D39603) .....  
 12 12,000,000 ..... (re. \$7,614,000)

13 State University Residence Hall Rehabilitation Fund

14 Preservation of Facilities Purpose

15 By chapter 53, section 1, of the laws of 1998:  
 16 Advance for alterations, improvements and new construction for residence  
 17 hall projects, to be financed by the issuance of State University  
 18 Dormitory Facility Bonds or other external revenue sources subject to  
 19 a plan developed by the state university and approved by the director  
 20 of the budget (28DB9803) ... 35,000,000 ..... (re. \$35,000,000)

21 Advance for alterations and improvements and new construction, including  
 22 the payment of liabilities incurred prior to April 1, 1998, for  
 23 residence hall projects to be financed by the issuance of State  
 24 University Dormitory Facility Bonds or other external revenue sources  
 25 subject to a plan developed by the state university and approved by  
 26 the director of the budget (28DB9803) .....  
 27 140,000,000 ..... (re. \$140,000,000)



STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Monies appropriated in chapter 53, section 1, of the laws of 1998  
 2 enacting the education, labor, and family assistance budget to the  
 3 state university of New York, community colleges, capital projects  
 4 fund - general maintenance and improvements (CCP), shall be available  
 5 for the comprehensive construction programs, purposes and projects as  
 6 herein specified in accordance with the following. Provided, however,  
 7 of the capital projects fund appropriation by such chapter of the laws  
 8 of 1998, to the state university construction fund for the general  
 9 maintenance and improvements (CCP), no more than \$5 million may be  
 10 obligated during the state fiscal year 1999-2000.

11 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

12 Capital Projects Fund

13 Administration Purpose

14 By chapter 53, section 1, of the laws of 1998:

15 State financial assistance to community colleges for alterations and  
 16 improvements to various facilities including capital design,  
 17 construction, acquisition, reconstruction, rehabilitation and equip-  
 18 ment; for health and safety, preservation of facilities, new  
 19 facilities, program improvement or program change, environmental  
 20 protection, energy conservation, accreditation, facilities for the  
 21 physically disabled, and related projects including the payment of  
 22 liabilities incurred prior to April 1, 1998 (28PR98C1) .....  
 23 5,000,000 ..... (re. \$5,000,000)

24 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
25 hereby amended and reappropriated to read:

26 For additional state financial assistance to community colleges for  
 27 alterations and improvements to various facilities including capital  
 28 design, construction, acquisition, reconstruction, rehabilitation and  
 29 equipment; for health and safety, preservation of facilities, new  
 30 facilities, program improvement or program change, environmental  
 31 protection, energy conservation, accreditation, facilities for the  
 32 physically disabled, and related projects (28PR98C1) .....  
 33 20,000,000 ..... (re. \$20,000,000)

34 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
40 Adirondack Community College		
41 Restroom Repairs .....	48.0	24.0
42 Exterior Door Replacement .....	30.0	15.0
43 Parking and Entrance Lights .....	94.0	47.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
7	Broome Community College	
8	Renovate Wall/Deck Student Union ...	200.0 100.0
9	Temporary Classroom Conversion .....	295.0 147.5
10	Demolish Alms Building .....	500.0 250.0
11	Master Plan, Phase II, Assessment of	
12	Campus Building, Utility and	
13	Mechanical Systems .....	100.0 50.0
14	Master Plan Phase II Assessment of	
15	Campus Utility .....	100.0 50.0
16	Infrastructure Parking Lot/Road	
17	Repairs .....	150.0 75.0
18	Campus Walkway Upgrade .....	830.0 415.0
19	Street/Parking Lot Lighting	
20	Upgrade .....	525.0 262.5
21	Replace Boilers .....	135.0 67.5
22	Clinton Community College	
23	Main Building Roof Rehabilitation ..	500.0 250.0
24	Columbia-Greene Community College	
25	Gymnasium Divider Wall .....	22.0 11.0
26	Additions to Support Service	
27	Buildings .....	80.0 40.0
28	Corning Community College	
29	Install Fiber Cable Network .....	600.0 300.0
30	Gymnasium Entrance .....	200.0 100.0
31	Dutchess Community College	
32	Entrance Door Replacement .....	300.0 150.0
33	Infrastructure Replacement .....	350.0 175.0
34	Bowne Safety Improvements .....	518.0 259.0
35	Erie Community College	
36	Air Conditioning System	
37	Gleason/Auditorium .....	150.0 75.0
38	Replace Electric Motor Control	
39	Center .....	150.0 75.0
40	Hazardous Material Abatement,	
41	Phase IV .....	300.0 150.0
42	Integrated Multimedia	
43	Computer Instruction .....	50.0 25.0
44	Fashion Institute of Technology	
45	Replace Roof, Phase II .....	130.0 65.0
46	Chiller Upgrade .....	500.0 250.0
47	Sidewalk Replacement .....	270.0 135.0
48	Finger Lakes Community College	
49	Master Plan Architectural and	
50	Building Mechanical - System	
51	Upgrades .....	664.0 332.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
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## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
7	Brick Replacement .....	772.0 386.0
8	Nassau Community College	
9	Supplemental Pipe Insulation .....	800.0 400.0
10	Learning Resources Center .....	568.0 284.0
11	Onondaga Community College	
12	Replace Excell HVAC System .....	424.0 212.0
13	ADA Access, Phase II .....	264.0 132.0
14	Construct Records Storage .....	404.0 202.0
15	Rehabilitation of HVAC, Academic I .....	110.0 55.0
16	Rehabilitation of HVAC Health & Physical Education Bld .....	116.0 58.0
17	Refurbish Flooring .....	100.0 50.0
18	Route 175 Turn Lane .....	228.0 114.0
19	Phase II Master Plan Update of 1994 Master Plan .....	80.0 40.0
20	Connect to Excell Building .....	100.0 50.0
21	Pool Heat Pumps .....	90.0 45.0
22	Phase II Campus Improvements to Walkway/Steps/Roads .....	200.0 100.0
23	Improve Athletic Fields .....	1,000.0 500.0
24	Tech Resource Center .....	87.0 43.5
25	Orange County Community College	
26	Campus Site Lighting .....	235.0 117.5
27	Generator and Circuits .....	360.0 180.0
28	Physical Education Building Roof .....	425.0 212.5
29	Replace Tennis Courts .....	315.0 157.5
30	Tech Infrastructure .....	335.0 167.5
31	Rockland Community College	
32	Interactive Technology Classroom .....	257.0 128.5
33	Schenectady County Community College	
34	Renovate Culinary Arts Space .....	397.0 198.5
35	Renovate Begley Site .....	610.0 305.0
36	Suffolk County Community College	
37	Additional Handicapped Parking .....	500.0 250.0
38	Reconstruct Central Plaza .....	150.0 75.0
39	Ulster County Community College	
40	ADA Campuswide .....	60.0 30.0
41	HVAC Rehabilitation, Biology Laboratory .....	55.0 27.5
42	Computer Network Campuswide .....	150.0 75.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Project Schedule

2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Westchester Community College	
8	Lighting Conservation Program .....	350.0 175.0
9	Convert Building 24 Classrooms .....	250.0 125.0
10	Asbestos Removal .....	542.0 271.0
11	Statewide	
12	Master Plan Project	
13	Implementation .....	8,732.0 4,366.0
14	-----	
15	[50,000.0]	[25,000.0]
16	Total .....	<u>40,000.0</u> <u>20,000.0</u>
17	=====	=====

18 By chapter 53, section 1, of the laws of 1997, for:

19 State financial assistance to community colleges for alterations and

20 improvements to various facilities including capital design,

21 construction, acquisition, reconstruction, rehabilitation and equip-

22 ment; for health and safety, preservation of facilities, new facili-

23 ties, program improvement or program change, environmental

24 protection, energy conservation, accreditation, facilities for the

25 physically disabled, and related projects (280397C1) .....

26 5,000,000 ..... (re. \$4,257,000)

27 By chapter 53, section 1, of the laws of 1996, for:

28 State financial assistance to community colleges for alterations and

29 improvements to various facilities including capital design,

30 construction, acquisition, reconstruction, rehabilitation and equip-

31 ment; for health and safety, preservation of facilities, new facili-

32 ties, program improvement or program change, environmental

33 protection, energy conservation, accreditation, facilities for the

34 physically disabled, and related projects (280296C1) .....

35 1,400,000 ..... (re. \$1,288,000)

36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 1995, for:

38 State financial assistance to community colleges for health and safe-

39 ty, including liabilities incurred prior to April 1, 1995 (28HS9501)

40 ... .. 1,264,000 ..... (re. \$566,000)

41 By chapter 54, section 1, of the laws of 1994, for:

42 State financial assistance to community colleges for health and safe-

43 ty, including liabilities incurred prior to April 1, 1994 (28S19401)

44 ... .. 1,400,000 ..... (re. \$394,000)

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1995, for:  
 3 State financial assistance to community colleges for preservation of  
 4 facilities, including roof rehabilitation, emergency situations,  
 5 planning and liabilities incurred prior to April 1, 1995 (28PR9503)  
 6 ... 4,259,000 ..... (re. \$2,088,000)

7 By chapter 54, section 1, of the laws of 1994, for:  
 8 State financial assistance to community colleges for preservation of  
 9 facilities, including roof rehabilitation, emergency situations,  
 10 planning and liabilities incurred prior to April 1, 1994 (28S39403)  
 11 ... 3,948,000 ..... (re. \$811,000)

## 12 Facilities for the Physically Disabled Purpose

13 By chapter 54, section 1, of the laws of 1995, for:  
 14 State financial assistance to community colleges for projects to  
 15 enhance access for individuals with disabilities, including liabil-  
 16 ities incurred prior to April 1, 1995 (28AD9504) ... ..  
 17 1,261,000 ..... (re. \$194,000)

18 By chapter 54, section 1, of the laws of 1994, for:  
 19 State financial assistance to community colleges for projects to  
 20 enhance access for individuals with disabilities, including liabil-  
 21 ities incurred prior to April 1, 1994 (28S49404) ... ..  
 22 2,608,000 ..... (re. \$1,318,000)

## 23 Environmental Protection or Improvements Purpose

24 By chapter 54, section 1, of the laws of 1995, for:  
 25 State financial assistance to community colleges for environmental  
 26 protection, including liabilities incurred prior to April 1, 1995  
 27 (28EP9506) ... 849,000 ..... (re. \$695,000)

28 By chapter 54, section 1, of the laws of 1994, for:  
 29 State financial assistance to community colleges for environmental  
 30 protection, including liabilities incurred prior to April 1, 1994  
 31 (28S69406) ... 532,000 ..... (re. \$280,000)

32 (APPROPRIATED TO THE DORMITORY AUTHORITY)

33 Monies appropriated in chapter 53, section 1, of the laws of 1998  
 34 enacting the education, labor, and family assistance budget to the  
 35 state university of New York, community colleges, capital projects  
 36 fund - advances - general maintenance and improvements (CCP), shall be  
 37 available for the comprehensive construction programs, purposes and  
 38 projects as herein specified in accordance with the following.  
 39 Provided, however, of the capital projects fund - advance  
 40 appropriation provided by such chapter of the laws of 1998 to the  
 41 dormitory authority for the general maintenance and improvements  
 42 (CCP), no more than thirty-five million dollars may be obligated  
 43 during the state fiscal year 1999-2000.

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998:

5 An advance for state financial assistance to community colleges for  
 6 alterations and improvements to various facilities including capital  
 7 design, construction, acquisition, reconstruction, rehabilitation and  
 8 equipment; for health and safety, preservation of facilities, new  
 9 facilities, program improvement or program change, environmental  
 10 protection, energy conservation, accreditation, facilities for the  
 11 physically disabled, and related projects including plan preparation  
 12 costs incurred prior to April 1, 1998 (28NF98C1) .....  
 13 35,000,000 ..... (re. \$35,000,000)

14 For an additional advance for state financial assistance to community  
 15 colleges for alterations and improvements to various facilities  
 16 including capital design, construction, acquisition, reconstruction,  
 17 rehabilitation and equipment; for health and safety, preservation of  
 18 facilities, new facilities, program improvement or program change,  
 19 environmental protection, energy conservation, accreditation,  
 20 facilities for the physically disabled, and related projects including  
 21 plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ...  
 22 140,000,000 ..... (re. \$140,000,000)

23 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
29 Broome Community College		
30 HVAC Improvements, Wales &		
31 Mechanical Buildings .....	1,800.0	900.0
32 Student Activity Center .....	9,676.0	4,838.0
33 Cayuga County Community College		
34 Window/Roof/Heating Renovations ..	1,050.0	525.0
35 Columbia-Greene Community College		
36 Professional Academic Center .....	5,000.0	2,500.0
37 Corning Community College		
38 Planetarium .....	850.0	425.0
39 Physical Plant Facility .....	765.0	382.5
40 Dutchess Community College		
41 Balance of Master Plan;		
42 Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
43 Renovate Falcon Hall .....	1,292.0	646.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
7	Erie Community College	
8	Master Plan Preservation/Main-	
9	tenance Items, .....	8,600.0 4,300.0
10	Including roofs, masonry,	
11	plaster, HVAC, code & site work	
12	Fashion Institute of Technology	
13	Balance of Master Plan, Ph I;	
14	Supplement .....	32,438.0 16,219.0
15	C Building & East & West	
16	Court Yards	
17	Replace Escalators in Building	
18	C Supplement .....	1,702.0 851.0
19	Finger Lakes Community College	
20	Master Plan Implementation,	
21	Phase I; .....	12,510.0 6,255.0
22	Improvements to Enrollment,	
23	Administration & Food Service	
24	Space, Mechanical Equipment	
25	& Site Work	
26	Hudson Valley Community College	
27	Master Plan, Phase IA;	
28	Renovations in .....	9,280.0 4,640.0
29	Library, Brahan,	
30	Fitzgibbons, & Guether	
31	Halls, & Site Work	
32	Jamestown Community College	
33	Master Plan Completion; Building	
34	Renovations, Phase III .....	1,700.0 850.0
35	Monroe Community College	
36	Window Replacement	
37	w/insulated glazing .....	2,042.0 1,021.0
38	Master Plan, Phase I;	
39	New Building, Renovations,	
40	& Building Additions .....	28,156.0 14,078.0
41	Nassau Community College	
42	South Field Parking .....	3,100.0 1,550.0
43	College Union Rehab .....	1,000.0 500.0
44	Niagara County Community College	
45	Master Plan Implementation; .....	7,304.0 3,652.0
46	Site, Infrastructure,	
47	Renovations to Academic	
48	& Central Buildings	
49	Orange County Community College	
50	Student Activity Center .....	400.0 200.0



## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
7	Rockland Community College	
8	Master Plan Implementation; .....	36,396.0
9	New Building, Renovations	18,198.0
10	& Site Work	
11	Schenectady County Community College	
12	Master Plan Implementation; .....	10,756.0
13	New Instructional Building,	5,378.0
14	Renovate Space	
15	Building Addition & Site Work	
16	Suffolk County Community College	
17	Master Plan Preservation/	
18	Maintenance Items .....	33,940.0
19	Buildings, Equipment, Infra-	16,970.0
20	structure & Site Work	
21	Multi-Purpose Health Tech	
22	Building Supplement .....	8,000.0
23	Sullivan Community College	
24	Master Plan Implementation,	
25	Phase I .....	9,376.0
26	4,688.0	
27	Statewide	
28	Master Plan Project	
29	Implementation .....	106,183.0
30	53,091.5	
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
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32 By chapter 53, section 1, of the laws of 1997:

33 An advance for state financial assistance to community colleges for

34 alterations and improvements to various facilities including capital

35 design, construction, acquisition, reconstruction, rehabilitation

36 and equipment; for health and safety, preservation of facilities,

37 new facilities, program improvement or program change, environmental

38 protection, energy conservation, accreditation, facilities for the

39 physically disabled, and related projects including plan preparation

40 costs incurred prior to April 1, 1997 (28G797C1) .....

41 25,000,000 ..... (re. \$25,000,000)

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		ESTIMATED	ESTIMATED
	ESTIMATED	TOTAL	50 PERCENT
	COMPLETION	CAPITAL	STATE
	DATE	COST	SHARE
-----			
(thousands of dollars)			
1			
2			
3			
4			
5			
6			
7			
8	Corning Community College		
9	-For design, construction and		
10	equipping of a physical plant		
11	facility ..... 3/99	1,000	500
12	Dutchess Community College		
13	-Master Plan (Phase I) ..... 9/00	14,800	7,400
14	Erie Community College		
15	-For the purchase and rehabilitation		
16	of the Vehicle Technology Center,		
17	which is now a lease facility ..... 1/98	1,884	942
18	Fashion Institute of Technology		
19	-Master Plan (Phase I) ..... 6/01	16,808	8,404
20	Mohawk Valley Community College		
21	-Master Plan (Phase II) ..... 12/00	12,708	6,354
22	Rockland Community College		
23	-For replacement of chiller and design,		
24	construction and equipping of a central		
25	utility plant expansion ..... 5/98	2,800	1,400
26		-----	-----
27	Total.....	50,000	25,000
28		=====	=====
29	NEW FACILITIES (CCP)		
30	Capital Projects Fund		
31	New Facilities Purpose		
32	By chapter 54, section 2, of the laws of 1995:		
33	An advance for payment of one-half of the total capital costs for		
34	community colleges for new facilities, including plan preparation		
35	costs incurred prior to April 1, 1995 (28G79507) ... ..		
36	19,666,000 ..... (re. \$19,666,000)		

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	9,400,000	0
4		-----	-----
5	All Funds .....	9,400,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	9,400,000	0	0	9,400,000
12		-----	-----	-----	-----
13	All Funds	9,400,000	0	0	9,400,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM .....	9,400,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	State University Construction Fund Account	
21	Personal service .....	6,000,000
22	Nonpersonal service .....	1,900,000
23	Fringe benefits .....	1,500,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities .....	9,400,000
27		=====

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	7,522,000	0
4	Special Revenue Funds - Federal ....	1,464,000	3,426,800
5		-----	-----
6	All Funds .....	8,986,000	3,426,800
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10					
11		-----	-----	-----	-----
12	GF-St/Local	5,097,000	2,425,000	0	7,522,000
13	SR-Federal	1,464,000	0	0	1,464,000
14		-----	-----	-----	-----
15	All Funds	6,561,000	2,425,000	0	8,986,000
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM .....		444,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service .....		339,000
23	Nonpersonal service .....		105,000
24			-----
25	VETERAN COUNSELING SERVICES PROGRAM .....		5,642,000
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service .....		4,597,000
30	Nonpersonal service .....		255,000
31			-----
32	Less an amount appropriated as an offset in		
33	special revenue funds - federal .....		(264,000)
34	For expenses to support the Vietnam Veter-		
35	ans' Memorial .....		15,000
36	For additional services and expenses of		
37	training veterans' counselors and field		
38	counseling staff .....		50,000
39			-----
40	Program account subtotal .....		4,653,000
41			-----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / Aid to Localities		
2	Local Assistance Account - 001		
3	For payment of aid to county and city veter-		
4	ans' service agencies pursuant to article		
5	17 of the executive law .....	575,000	
6	For services and expenses of the veterans		
7	outreach center, inc. (Monroe county) ....	150,000	
8		-----	
9	Program account subtotal .....	725,000	
10		-----	
11	Special Revenue Funds - Federal / State Operations		
12	Federal Operating Grants Fund - 290		
13	Maintenance undistributed		
14	Amount appropriated as an offset to the		
15	general fund - state purposes account		
16	For the grant period October 1, 1998 to		
17	September 30, 1999 .....	132,000	
18	For the grant period October 1, 1999 to		
19	September 30, 2000 .....	132,000	
20		-----	
21	Program fund subtotal .....	264,000	
22		-----	
23	VETERANS' EDUCATION PROGRAM .....		1,200,000
24			-----
25	Special Revenue Funds - Federal / State Operations		
26	Federal Operating Grants Fund - 290		
27	For the grant period October 1, 1999 to		
28	September 30, 2000:		
29	Personal service .....	700,000	
30	Nonpersonal service .....	234,000	
31	Fringe benefits .....	200,000	
32	Indirect costs .....	66,000	
33		-----	
34	Program fund subtotal .....	1,200,000	
35		-----	
36	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM .....		1,700,000
37			-----
38	General Fund / Aid to Localities		
39	Local Assistance Account - 001		
40	For payment of annuities to blind veterans		
41	and eligible surviving spouses .....	1,700,000	
42		-----	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities .....	8,986,000
3		=====

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1997, as transferred by chapter

6 53, section 1, of the laws of 1998:

7 For the grant period October 1, 1997 to September 30, 1998:

8 Personal service ... 1,035,900 ..... (re. \$1,035,900)

9 Nonpersonal service ... 189,300 ..... (re. \$189,300)

10 Fringe benefits ... 321,100 ..... (re. \$321,100)

11 Indirect costs ... 78,800 ..... (re. \$78,800)

12 For transfer to the state education department's indirect cost recov-

13 ery account (AH) in the miscellaneous special revenue fund .....

14 88,300 ..... (re. \$88,300)

15 -----

16 Grant period total ... 1,713,400 ..... (re. \$1,713,400)

17 Special Revenue Funds - Federal / State Operations

18 Federal Operating Grants Fund - 290

19 By chapter 53, section 1, of the laws of 1998:

20 For the grant period October 1, 1998 to September 30, 1999: ... ..

21 1,713,400 ..... (re. \$1,713,400)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	356,000	0
4 Special Revenue Funds - Other .....	334,000	0
5	-----	-----
6 All Funds .....	690,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11				
12 GF-St/Local	356,000	0	0	356,000
13 SR-Other	334,000	0	0	334,000
14	-----	-----	-----	-----
15 All Funds	690,000	0	0	690,000
16	=====	=====	=====	=====

17 SCHEDULE

18 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 690,000  
 19 -----

20 General Fund / State Operations  
 21 State Purposes Account - 003

22 Personal service ..... 641,000  
 23 Nonpersonal service ..... 49,000

24 Maintenance undistributed  
 25 Less \$334,000 appropriated in the miscella-  
 26 neous special revenue fund - 339 for  
 27 administrative reimbursement to the office  
 28 of welfare inspector general ..... (334,000)  
 29 -----  
 30 Program account subtotal ..... 356,000  
 31 -----

32 Special Revenue Funds - Other / State Operations  
 33 Miscellaneous Special Revenue Fund - 339  
 34 Administrative Reimbursement Account

35 For reimbursement of administrative activ-  
 36 ities of the office of welfare inspector-  
 37 general ..... 334,000  
 38 -----  
 39 Program account subtotal..... 334,000  
 40 -----



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities .....	690,000
3		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	140,210,300	0
4		-----	-----
5	All Funds .....	140,210,300	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	140,210,300	0	0	140,210,300
12		-----	-----	-----	-----
13	All Funds	140,210,300	0	0	140,210,300
14		=====	=====	=====	=====

15 SCHEDULE

16 WORKERS' COMPENSATION PROGRAM ..... 99,427,600  
 17 -----

18 Special Revenue Funds - Other / State Operations  
 19 Miscellaneous Special Revenue Fund - 339  
 20 Workers' Compensation Account

21 Personal service ..... 59,290,400  
 22 Nonpersonal service ..... 18,938,300  
 23 Fringe benefits ..... 17,514,400  
 24 Indirect costs ..... 2,751,100

25 Maintenance undistributed  
 26 For transfer to the department of labor for  
 27 services and expenses of a statewide sur-  
 28 vey of occupational injuries and ill-  
 29 nesses ..... 360,000  
 30 For transfer to the department of health for  
 31 expenses incurred in the development of  
 32 inpatient hospital rates for workers'  
 33 compensation benefit payments ..... 218,400  
 34 For services and expenses of the New York  
 35 State School of Industrial and Labor Rela-  
 36 tions at Cornell University in relation to  
 37 the alternative dispute resolution pro-  
 38 ject ..... 265,100  
 39 For services and expenses of the New York  
 40 State School of Industrial and Labor Rela-  
 41 tions at Cornell University in relation to

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	a study of the efficacy of a pilot program		
2	for the use of managed care conducted pur-		
3	suant to chapter 729 of the laws of 1993..	89,900	
4		-----	
5	Available for maintenance undistributed ..	933,400	
6		-----	
7	DISABILITY BENEFITS FUND PROGRAM .....		6,959,200
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Workers' Compensation Account		
12	Personal service .....	4,206,300	
13	Nonpersonal service .....	1,315,200	
14	Fringe benefits .....	1,242,500	
15	Indirect costs .....	195,200	
16		-----	
17	SYSTEMS MODERNIZATION PROGRAM .....		33,823,500
18			-----
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Workers' Compensation Account		
22	Personal service .....	3,958,500	
23	Nonpersonal service .....	28,512,000	
24	Fringe benefits .....	1,169,300	
25	Indirect costs .....	183,700	
26		-----	
27	Total new appropriations for state operations and aid to		
28	localities .....		140,210,300
29			=====

MISCELLANEOUS -- ALL STATE AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	564,000	300,000
4	-----	-----
5 All Funds .....	564,000	300,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 GF-St/Local	564,000	0	0	564,000
12 -----				-----
13 All Funds	564,000	0	0	564,000
14	=====	=====	=====	=====

15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	564,000
17	-----

18 General Fund / State Operations  
19 State Purposes Account - 003

20 For services and expenses related to the ad-	
21 ministration of the college choice tuition	
22 savings program .....	564,000
23	-----

24 Total new appropriations for state operations and aid to	
25 localities.....	564,000
26	=====

MISCELLANEOUS -- ALL STATE AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses related to the administration of the college

6 choice tuition savings program ... 300,000 ..... (re. \$300,000)

MISCELLANEOUS -- ALL STATE AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal.....	30,000,000	17,500,000
4	-----	-----
5 All Funds.....	30,000,000	17,500,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 SR-Federal	30,000,000	0	0	30,000,000
12 -----				-----
13 All Funds	30,000,000	0	0	30,000,000
14	=====	=====	=====	=====

15 SCHEDULE

16 OPERATIONS PROGRAM .....	30,000,000
17	-----

18 Special Revenue Funds - Federal / State Operations  
 19 Federal Operating Grants Fund - 290  
 20 National and Community Service Trust Act Account

21 For services and expenses related to the  
 22 national and community service trust act,  
 23 including transfer to various agencies  
 24 that administer or receive funding from  
 25 this grant.

26 For the grant period October 1, 1998 to	
27 September 30, 1999 .....	15,000,000
28 For the grant period October 1, 1999 to	
29 September 30, 2000 .....	15,000,000
30	-----

31 Total new appropriations for state operations and aid to	
32 localities .....	30,000,000
33	=====

MISCELLANEOUS -- ALL STATE AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal / State Operations
- 3 Federal Operating Grants Fund - 290
- 4 National and Community Service Trust Act Account

5 By chapter 50, section 1, of the laws of 1998:

- 6 For services and expenses related to the national and community service
- 7 trust act, including transfer to various agencies that administer or
- 8 receive funding from this grant.

9 For the grant period October 1, 1998 to September 30, 1999 .....  
10 15,000,000 ..... (re. \$10,000,000)

11 By chapter 50, section 1, of the laws of 1997, as amended by chapter 50,  
12 section 1, of the laws of 1998:

- 13 For services and expenses related to the national and community
- 14 service trust act, including transfer to various agencies that
- 15 administer or receive funding from this grant.

16 For grants prior to and including the period October 1, 1996 to  
17 September 30, 1997 ... 10,000,000 ..... (re. \$4,500,000)

18 By chapter 50, section 1, of the laws of 1995, as amended by chapter 50,  
19 section 1, of the laws of 1997:

- 20 For services and expenses related to the national and community
- 21 service trust act, including transfer to various agencies that
- 22 administer or receive funding from this grant.

23 For grants prior to and including the period October 1, 1995 to  
24 September 30, 1996 ... 10,000,000 ..... (re. \$3,000,000)

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 9. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.



## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For payment according to the following schedule:	
2	Fiduciary Funds .....	974,000,000
3		-----
4	All Funds .....	974,000,000
5		=====
6	SCHEDULE	
7	Fiduciary Funds	
8	City University of New York Senior College Operating Fund - 176	
9	BARUCH COLLEGE .....	56,210,000
10		-----
11	For services and expenses for Baruch college	56,210,000
12		-----
13	BROOKLYN COLLEGE .....	70,321,000
14		-----
15	For services and expenses for Brooklyn col-	
16	lege .....	70,321,000
17		-----
18	CITY COLLEGE .....	77,506,000
19		-----
20	For general expenses for City college .....	69,129,000
21	For expenses of Sophie B. Davis biomedical	
22	program .....	7,413,000
23	For expenses of worker education .....	964,000
24		-----
25	HUNTER COLLEGE .....	72,757,000
26		-----
27	For services and expenses for Hunter college	72,757,000
28		-----
29	JOHN JAY COLLEGE .....	31,731,000
30		-----
31	For services and expenses for John Jay	
32	college .....	31,731,000
33		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	LEHMAN COLLEGE .....	42,041,000
2		-----
3	For services and expenses for Lehman college	42,041,000
4		-----
5	MEDGAR EVERS COLLEGE .....	21,306,000
6		-----
7	For services and expenses for Medgar Evers	
8	college .....	21,306,000
9		-----
10	NEW YORK CITY TECHNICAL COLLEGE .....	41,427,000
11		-----
12	For services and expenses for New York city	
13	technical college .....	41,427,000
14		-----
15	QUEENS COLLEGE .....	67,796,000
16		-----
17	For services and expenses of Queens college.	67,796,000
18		-----
19	COLLEGE OF STATEN ISLAND .....	47,204,000
20		-----
21	For services and expenses for the college of	
22	Staten Island .....	47,204,000
23		-----
24	YORK COLLEGE .....	24,624,000
25		-----
26	For services and expenses for York college..	24,624,000
27		-----
28	GRADUATE SCHOOL AND UNIVERSITY CENTER .....	48,088,000
29		-----
30	For services and expenses for the Graduate	
31	School and University Center .....	48,088,000
32		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	CUNY LAW SCHOOL .....	8,092,000
2		-----
3	For services and expenses of CUNY law school	8,092,000
4		-----
5	UNIVERSITY PROGRAMS .....	74,224,000
6		-----
7	For services and expenses of adjunct posi-	
8	tions .....	40,010,000
9	For services and expenses of the John D.	
10	Calandra Italian American Institute .....	1,171,000
11	For services and expenses, not to exceed 65	
12	percent of total services and expenses,	
13	related to the operation of child care	
14	centers at the senior colleges for the	
15	benefit of city university senior college	
16	students, to be available for expenditure	
17	upon submission to the director of the	
18	budget of satisfactory evidence of the	
19	required matching funds .....	1,230,000
20	For services and expenses of mini/microcom-	
21	puter or related acquisition and expenses	
22	of maintaining such equipment, for the	
23	purpose of providing student access to	
24	computer instruction .....	2,545,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York .....	1,060,000
30	For equipment replacement expenses .....	3,381,000
31	For services and expenses related to the	
32	operation and evaluation of freshman year	
33	programs at senior and community colleges.	5,783,000
34	For services and expenses of matching stu-	
35	dent financial aid .....	1,444,000
36	For services and expenses of organized re-	
37	search .....	3,976,000
38	For services and expenses of matching funds	
39	for the pipeline program to encourage	
40	students from underrepresented populations	
41	to pursue doctoral degrees and careers in	
42	college teaching and research .....	303,000
43	For services and expenses of a summer	
44	program to provide language instruction to	
45	middle and high school students through	
46	collaboration with the New York city board	
47	of education .....	500,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the language		
2	immersion institute .....	500,000	
3	For services and expenses of PSC awards ....	2,903,000	
4	For services and expenses of research		
5	collection development as a challenge		
6	grant to be available for expenditure upon		
7	submission to the director of the budget		
8	of satisfactory evidence of the required		
9	matching funds .....	341,000	
10	For services and expenses of resident pro-		
11	fessorships .....	31,000	
12	For services and expenses of providing		
13	specialized equipment and services for		
14	students with disabilities, including		
15	funding for deaf and hard of hearing		
16	programs .....	2,128,000	
17	For payment of tuition reimbursement,		
18	including an amount for tuition reimburse-		
19	ment for the last semester for eligible		
20	students .....	5,900,000	
21	For services and expenses of a workforce		
22	development initiative .....	1,018,000	
23		-----	
24	INITIATIVES AND MANAGEMENT .....		29,890,000
25			-----
26	For services and expenses of central admin-		
27	istration .....	18,885,000	
28	For services and expenses for information		
29	services .....	5,421,000	
30	For services and expenses of library/		
31	technology systems .....	3,005,000	
32	For minor rehabilitation, repairs and im-		
33	provements at various campuses and central		
34	administration, including emergency re-		
35	pairs .....	1,844,000	
36	For services and expenses of the neighbor-		
37	hood work project .....	735,000	
38		-----	
39	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
40	PROGRAMS .....		11,846,000
41			-----
42	For services and expenses to expand opportu-		
43	nities in institutions of higher learning		
44	for the educationally and economically		
45	disadvantaged in accordance with section		
46	6452 of the education law, for SEEK		

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	programs on senior college campuses,	
2	including \$1,000,000 which shall be	
3	utilized to increase employment opportu-	
4	nities for SEEK students and meet the	
5	matching requirements of the federal	
6	college work study program for SEEK	
7	students .....	11,846,000
8		-----
9	UNIVERSITY OPERATIONS .....	248,937,000
10		-----
11	For services and expenses of building	
12	rentals .....	32,580,000
13	For services and expenses for utilities	
14	costs .....	35,685,000
15	For expenses of fringe benefits including	
16	social security payments. No expenditure	
17	shall be made from this appropriation for	
18	any other purpose and it may not be	
19	reduced by interchange .....	160,472,000
20	For services and expenses of John Jay lease	
21	payments. No expenditure shall be made	
22	from this appropriation for any other	
23	purpose and it may not be reduced by	
24	interchange .....	20,200,000
25		-----
26	Total gross senior college operating budget .....	974,000,000
27		=====
28	Less: senior college revenue offset .....	(383,225,000)
29	Less: central administration and university	
30	wide programs offset .....	(32,275,000)
31		-----
32	Total net operating expenses .....	558,500,000
33		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM .....	12,410,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978 .....	12,410,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	COMMUNITY FACILITIES PROJECT GUARANTEE FUND .....	2,100,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Funds herein appropriated shall be available	
6	to satisfy in full the fund's obligation	
7	under any one or more of its guarantee	
8	agreements. Notwithstanding section 40 of	
9	the state finance law, this appropriation	
10	shall remain in effect until March 31,	
11	2001 .....	2,100,000
12		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SHELTER AND SUPPORTED HOUSING PROGRAM .....	2,000,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For 50 percent reimbursement of debt	
6	service, excluding issuance costs, made by	
7	a social services district or its contrac-	
8	tors as part of a plan approved by the	
9	commissioner of the office of temporary	
10	and disability assistance and the director	
11	of the budget, for acquisition, rehabili-	
12	tation, renovation, or expansion of	
13	supported single room occupancy housing	
14	for homeless adults. Notwithstanding	
15	section 40 of the state finance law, this	
16	appropriation shall remain in effect until	
17	March 31, 1999 .....	2,000,000
18		-----



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