

## PART C. PUBLIC PROTECTION, HEALTH AND MENTAL HYGIENE BUDGET

§ 6. a) The several amounts specified in this part of this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this part of this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 1999.

c) The several amounts specified in this part of this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 11 of part B of chapter 57 of the laws of 1998.

d) Any amounts specified in this part of this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this part of this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this part of this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 1999.

The capital projects reappropriations contained in this part of this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this part are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

1 For the purpose of complying with section 25 of the state finance law,  
2 the year, chapter and section of the last act reappropriating a former  
3 original appropriation or any part thereof are, unless otherwise  
4 indicated, chapter 54, section 1 or 2, of the laws of 1998.

5 f) The several amounts named herein, or so much thereof as shall be  
6 sufficient to accomplish the purpose designated, being the unexpended  
7 balances of the prior year's appropriations, are hereby reappropriated  
8 from the same funds and made available for the same purposes as the prior  
9 year's appropriations, unless herein amended, for the fiscal year  
10 beginning April 1, 1999. Certain reappropriations in this part are shown  
11 using abbreviated text, with three leader dots (an ellipsis) followed by  
12 three spaces (... ) used to indicate where existing law that is being  
13 continued is not shown. However, unless a change is clearly indicated by  
14 the use of brackets [ ] for deletions and underscores for additions, the  
15 purposes, amounts, funding source and all other aspects pertinent to each  
16 item of appropriation shall be as last appropriated.

17 For the purpose of complying with the state finance law, the year,  
18 chapter and section of the last act reappropriating a former original  
19 appropriation or any part thereof is, unless otherwise indicated, chapter  
20 54, section 1 or 2, of the laws of 1998.

21 g) No moneys appropriated by this part of this chapter shall be  
22 available for payment until a certificate of approval has been issued by  
23 the director of the budget, who shall file such certificate with the  
24 department of audit and control, the chairperson of the senate finance  
25 committee and the chairperson of the assembly ways and means committee.

26 h) The appropriations contained in this part of this chapter shall be  
27 available for the fiscal year beginning on April 1, 1999.

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES  
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	1,015,000	0
4	Special Revenue Funds - Federal ....	580,000	800,000
5	Enterprise Funds .....	15,000	0
6	Fiduciary Funds .....	77,000	0
7		-----	-----
8	All Funds .....	1,687,000	800,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	1,015,000	0	0	1,015,000
15 SR-Federal	580,000	0	0	580,000
16 Enterprise	15,000	0	0	15,000
17 Fiduciary	77,000	0	0	77,000
18	-----	-----	-----	-----
19 All Funds	1,687,000	0	0	1,687,000
20	=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....		1,687,000
23			-----
24	General Fund / State Operations		
25	State Purposes Account - 003		
26	Personal service .....	895,000	
27	Nonpersonal service .....	120,000	
28		-----	
29	Program account subtotal .....	1,015,000	
30		-----	
31	Fiduciary Funds / State Operations		
32	Combined Expendable Trust Fund - 020		
33	Disability and Technical Assistance Account		
34	For services and expenses related to disa-		
35	bility consultant services .....	75,000	
36		-----	
37	Program account subtotal .....	75,000	
38		-----	

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES  
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Frances G. Berko ADA Training and Education Account	
4	For services and expenses related to ADA	
5	training, education and outreach .....	2,000
6		-----
7	Program account subtotal .....	2,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Education Fund - 267	
11	1031-OT-Education Account	
12	For services and expenses related to TRAIID	
13	including for contract for the delivery of	
14	direct services to persons utilizing	
15	regional technology centers or other enti-	
16	ties funded through the TRAIID project.	
17	For the grant period October 1, 1999 to	
18	September 30, 2000 .....	580,000
19		-----
20	Program account subtotal .....	580,000
21		-----
22	Enterprise Funds / State Operations	
23	Miscellaneous Enterprise Fund - 331	
24	TRAIID Services Account	
25	For services and expenses related to TRAIID	
26	project activities including the provision	
27	of educational, outreach, training and	
28	support services.	
29	Nonpersonal service .....	15,000
30		-----
31	Program account subtotal .....	15,000
32		-----
33	Total new appropriations for state operations and aid to	
34	localities .....	1,687,000
35		=====

## OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
 3 [Federal Health, Education and Human Services Fund - 265]  
 4 Federal Education Fund - 267  
 5 1031-OT-Education Account

6 By chapter 54, section 1, of the laws of 1998:

7 For services and expenses related to TR Aid including for contract for  
 8 the delivery of direct services to persons utilizing regional  
 9 technology centers or other entities funded through the TR Aid project.  
 10 For the grant period October 1, 1998 to September 30, 1999 .....  
 11 800,000 ..... (re. \$550,000)

12 By chapter 54, section 1, of the laws of 1997:

13 For services and expenses related to TR Aid including for contract for  
 14 the delivery of direct services to persons utilizing regional tech-  
 15 nology centers or other entities funded through the TR Aid project.  
 16 For the grant period October 1, 1997 to September 30, 1998 .....  
 17 880,000 ..... (re. \$250,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	59,376,000	1,500,000
4	Special Revenue Funds - Federal ....	105,799,000	94,365,000
5	Enterprise Funds .....	200,000	0
6	Fiduciary Funds .....	4,053,000	300,000
7		-----	-----
8	All Funds .....	169,428,000	96,165,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13		-----	-----	-----	-----
14	GF-St/Local	2,619,000	56,757,000	0	59,376,000
15	SR-Federal	10,199,000	95,600,000	0	105,799,000
16	Enterprise	200,000	0	0	200,000
17	Fiduciary	953,000	3,100,000	0	4,053,000
18		-----	-----	-----	-----
19	All Funds	13,971,000	155,457,000	0	169,428,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 3,980,000  
23 -----

24 General Fund / State Operations  
25 State Purposes Account - 003

26 Personal service ..... 988,000  
27 Nonpersonal service ..... 177,000  
28 -----  
29 Program account subtotal ..... 1,165,000  
30 -----

31 Special Revenue Funds - Federal / State Operations  
32 Federal Health and Human Services Fund - 265

33 For title III and other titles, the long  
34 term care ombudsman program and other  
35 health and human services programs:

36 For the grant period October 1, 1998 to  
37 September 30, 1999:

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	1,268,000	
2	Nonpersonal service .....	132,000	
3			-----
4	Grant period total .....	1,400,000	
5			-----
6	For the grant period October 1, 1999 to		
7	September 30, 2000:		
8	Personal service .....	1,101,000	
9	Nonpersonal service .....	114,000	
10			-----
11	Grant period total .....	1,215,000	
12			-----
13	Program fund subtotal .....	2,615,000	
14			-----
15	Enterprise Funds/State Operations		
16	Aging Enterprise Fund - 331		
17	Aging Enterprises Account		
18	Maintenance Undistributed		
19	For services and expenses related to video		
20	and other media and informational packages		
21	concerning geriatric issues. ....	200,000	
22			-----
23	Program account subtotal .....	200,000	
24			-----
25	COMMUNITY SERVICES PROGRAM .....		165,448,000
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service .....	1,266,000	
30	Nonpersonal service .....	188,000	
31			-----
32	Program account subtotal .....	1,454,000	
33			-----
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36	For services and expenses, including the		
37	payment of liabilities incurred prior to		
38	April 1, 1999, related to the community		
39	services elderly grant program. No expend-		
40	itures shall be made from this appropri-		
41	ation until the director of the budget has		
42	approved a plan submitted by the office		
43	outlining the amounts and purposes of such		
44	expenditures and the allocation of funds		
45	among the counties. Notwithstanding any		
46	provision of law, rule or regulation to		
47	the contrary, subject to the approval of		
48	the director of the budget, funds appro-		
49	riated herein for the community services		
50	for the elderly program (CSE) and the		
51	expanded in-home services for the elderly		
52	program (EISEP) may be used in accordance		
53	with a waiver or reduction in county main-		
54	tenance of effort requirements established		
55	pursuant to section 541 of the executive		

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	law, except for base year expenditures ...	13,437,000
2	For services and expenses related to the	
3	congregate services initiative. No expen-	
4	ditures shall be made from this appropri-	
5	ation until the director of the budget has	
6	approved a plan submitted by the office	
7	outlining the amounts and purposes of such	
8	expenditures and the allocation of funds	
9	among the counties .....	680,000
10	For planning and implementation, including	
11	the payment of liabilities incurred prior	
12	to April 1, 1999, of a program of expanded	
13	in-home, case management and ancillary	
14	community services for the elderly	
15	(EISEP). No expenditures shall be made	
16	from this appropriation until the director	
17	of the budget has approved a plan submit-	
18	ted by the office outlining the amounts	
19	and purposes of such expenditures and the	
20	allocation of funds among the counties by	
21	the office for the aging and counties,	
22	including the city of New York .....	23,909,000
23	For services and expenses of grants to area	
24	agencies on aging for the establishment	
25	and operation of caregiver resource cen-	
26	ters .....	360,000
27	For services and expenses, including the	
28	payment of liabilities incurred prior to	
29	April 1, 1999, associated with the sup-	
30	plemental nutrition assistance program	
31	(SNAP), including a suballocation to the	
32	department of agriculture and markets for	
33	the food coupon program. No expenditure	
34	shall be made from this appropriation	
35	until the director of the budget has	
36	approved a plan submitted by the office	
37	outlining the amounts and purpose of such	
38	expenditures and the allocation of funds	
39	among the counties .....	15,809,000
40	For services and expenses of the naturally	
41	occurring retirement communities (NORC) ..	1,200,000
42	For services and expenses of the foster	
43	grandparents Program .....	300,000
44	For services and expenses of the retired and	
45	senior volunteer program (RSVP) .....	500,000
46	For services and expenses of the EAC/Nassau	
47	senior respite program .....	242,000
48	For services and expenses of the long-term	
49	senior respite care .....	145,000
50	For services and expenses of the New York	
51	foundation for senior citizens home shar-	
52	ing and respite care program .....	175,000
53		-----
54	Program account subtotal .....	56,757,000
55		-----
56	Special Revenue Funds - Federal / State Operations	
57	Federal Health and Human Services Fund - 265	
58	For title III and other titles, advocacy	
59	assistance, the long term care ombudsman	
60	program and other health and human ser-	
61	vices programs:	



## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999:	
3	Personal service .....	2,053,000
4	Nonpersonal service .....	317,000
5		-----
6	Grant period total .....	2,370,000
7		-----
8	For the grant period October 1, 1999 to	
9	September 30, 2000:	
10	Personal service .....	1,806,000
11	Nonpersonal service .....	279,000
12		-----
13	Grant period total .....	2,085,000
14		-----
15	Program fund subtotal .....	4,455,000
16		-----
17	Special Revenue Funds - Federal / Aid to Localities	
18	Federal Health and Human Services Fund - 265	
19	For programs provided under the titles of	
20	the federal Older Americans act and other	
21	health and human services programs:	
22	For the grant period October 1, 1998 to	
23	September 30, 1999:	
24	Title III-b social services .....	17,000,000
25	Title III-c nutrition programs .....	23,000,000
26	Health and human services programs .....	3,000,000
27		-----
28	Grant period total .....	43,000,000
29		-----
30	For the grant period October 1, 1999 to	
31	September 30, 2000:	
32	Title III-b social services .....	9,000,000
33	Title III-c nutrition programs, including a	
34	suballocation to the department of health	
35	for nutrition program activities .....	17,000,000
36	Health and human services programs .....	2,000,000
37		-----
38	Grant period total .....	28,000,000
39		-----
40	Program fund subtotal .....	71,000,000
41		-----
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Senior Community Services Employment Account	
45	For the senior community service employment	
46	program provided under title V of the	
47	federal Older Americans act:	
48	Federal funds authorized October 1, 1997	
49	for the grant period beginning July 1,	
50	1998:	

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	36,000
2	Nonpersonal service .....	17,000
3		-----
4	Grant period total .....	53,000
5		-----
6	Federal funds authorized October 1, 1998	
7	for the grant period beginning July 1,	
8	1999:	
9	Personal service .....	254,000
10	Nonpersonal service .....	22,000
11		-----
12	Grant period total .....	276,000
13		-----
14	Program account subtotal .....	329,000
15		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Senior Community Services Employment Account	
4	For the senior community service employment	
5	program provided under title V of the	
6	federal Older Americans act:	
7	Federal funds authorized October 1, 1997 for	
8	the grant period beginning July 1, 1998 ..	1,500,000
9	Federal funds authorized October 1, 1998 for	
10	the grant period beginning July 1, 1999 ..	5,000,000
11		-----
12	Program account subtotal .....	6,500,000
13		-----
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	Office for the Aging Federal Grants Account	
17	For services and expenses related to the	
18	provision of aging services programs:	
19	For the grant period October 1, 1998 to	
20	September 30, 1999:	
21	Personal service .....	1,050,000
22	Nonpersonal service .....	1,000,000
23		-----
24	Grant period total .....	2,050,000
25		-----
26	For the grant period October 1, 1999 to	
27	September 30, 2000:	
28	Personal service .....	550,000
29	Nonpersonal service .....	200,000
30		-----
31	Grant period total .....	750,000
32		-----
33	Program account subtotal .....	2,800,000
34		-----
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Operating Grants Fund - 290	
37	Office for the Aging Federal Grants Account	
38	For services and expenses related to the	
39	provision of aging services programs:	
40	For the grant period October 1, 1998 to	
41	September 30, 1999 .....	300,000
42	For the grant period October 1, 1999 to	
43	September 30, 2000 .....	300,000
44		-----
45	Program account subtotal .....	600,000
46		-----
47	Special Revenue Funds - Federal / Aid to Localities	
48	Federal USDA-Food and Nutrition Services Fund - 261	
49	Federal Food and Nutrition Services Account	
50	For the cash in lieu of commodity foods	

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	program:		
2	For the grant period October 1, 1998 to		
3	September 30, 1999 .....	9,000,000	
4	For the grant period October 1, 1999 to		
5	September 30, 2000 .....	8,500,000	
6		-----	
7	Program account subtotal .....	17,500,000	
8		-----	
9	Fiduciary Funds / State Operations		
10	Combined Expendable Trust Fund - 020		
11	Aging Grants and Bequest Account		
12	For services and expenses of the state		
13	office for the aging .....	953,000	
14		-----	
15	Program account subtotal .....	953,000	
16		-----	
17	Fiduciary Funds / Aid to Localities		
18	Combined Expendable Trust Fund - 020		
19	Aging Grants and Bequest Account		
20	For services and expenses of the state		
21	office for the aging .....	3,100,000	
22		-----	
23	Program account subtotal .....	3,100,000	
24		-----	
25	Total new appropriations for state operations and aid to		
26	localities .....	169,428,000	
27		=====	

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1998:

5 For title III and other titles, the long term care ombudsman program and  
6 other health and human services programs:  
7 For the grant period October 1, 1997 to September 30, 1998: ... ..  
8 1,400,000 ..... (re. \$83,000)  
9 For the grant period October 1, 1998 to September 30, 1999: ... ..  
10 1,215,000 ..... (re. \$1,215,000)

## 11 COMMUNITY SERVICES PROGRAM

12 General Fund / Aid to Localities  
13 Local Assistance Account - 001

14 By chapter 54, section 1, of the laws of 1998:

15 For services and expenses, including the payment of liabilities incurred  
16 prior to April 1, 1998, related to the community services elderly  
17 grant program and the congregate services initiative ... ..  
18 14,243,000 ..... (re. \$200,000)  
19 For planning and implementation, including the payment of liabilities  
20 incurred prior to April 1, 1998, of a program of expanded in-home,  
21 case management and ancillary community services for the elderly  
22 (EISEP). No expenditures shall be made from this appropriation until  
23 the director of the budget has approved a plan submitted by the  
24 office outlining the amounts and purposes of such expenditures and  
25 the allocation of funds among the counties by the office for the  
26 aging and counties, including the city of New York .....  
27 24,172,000 ..... (re. \$450,000)  
28 For services and expenses, including the payment of liabilities incurred  
29 prior to April 1, 1998, associated with the supplemental nutrition  
30 assistance program (SNAP), including a suballocation to the department  
31 of agriculture and markets for the food coupon program. No expenditure  
32 shall be made from this appropriation until the director of the budget  
33 has approved a plan submitted by the office outlining the amounts and  
34 purpose of such expenditures and the allocation of funds among the  
35 counties ... 15,809,000 ..... (re. \$300,000)  
36 For services and expenses of the Naturally Occurring Retirement Com-  
37 munities (NORC) ... 1,000,000 ..... (re. \$450,000)  
38 For services and expenses related to an elderly abuse education and  
39 outreach program in accordance with chapter 395 of the laws of 1995  
40 400,000 ..... (re. \$100,000)

41 Special Revenue Funds - Federal / State Operations  
42 Federal Health[, Education] and Human Services Fund - 265

43 By chapter 54, section 1, of the laws of 1998:

44 For title III and other titles, advocacy assistance, the long term care  
45 ombudsman program and other health and human services programs:  
46 For the grant period October 1, 1997 to September 30, 1998: ... ..  
47 2,370,000 ..... (re. \$450,000)  
48 For the grant period October 1, 1998 to September 30, 1999: ... ..  
49 2,085,000 ..... (re. \$2,085,000)

50 By chapter 54, section 1, of the laws of 1997:

51 For title III and other titles, advocacy assistance, the long term  
52 care ombudsman program and other health and human services programs:  
53 For the grant period October 1, 1996 to September 30, 1997: ... ..  
54 2,370,000 ..... (re. \$222,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Health[, Education] and Human Services Fund - 265

3 By chapter 54, section 1, of the laws of 1998:  
 4 For programs provided under the titles of the federal Older Americans  
 5 Act and other health and human services programs:  
 6 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 7 43,000,000 ..... (re. \$39,500,000)  
 8 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 9 28,000,000 ..... (re. \$28,000,000)

10 By chapter 54, section 1, of the laws of 1997:  
 11 For programs provided under the titles of the federal Older Americans  
 12 Act and other health and human services programs:  
 13 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 14 43,000,000 ..... (re. \$2,200,000)

15 Special Revenue Funds - Federal / State Operations  
 16 Federal Operating Grants Fund - 290  
 17 Senior Community [Services] Service Employment Account

18 By chapter 54, section 1, of the laws of 1998:  
 19 For the senior community service employment program provided under title  
 20 V of the federal Older Americans Act:  
 21 Federal funds authorized October 1, 1997 for the grant period beginning  
 22 July 1, 1998: ... .. 275,700 ..... (re. \$243,000)

23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Operating Grants Fund - 290  
 25 Senior Community [Services] Service Employment Account

26 By chapter 54, section 1, of the laws of 1998:  
 27 For the senior community service employment program provided under title  
 28 V of the federal Older Americans Act:  
 29 Federal funds authorized October 1, 1996 for the grant period beginning  
 30 July 1, 1997 ... 1,500,000 ..... (re. \$600,000)  
 31 Federal funds authorized October 1, 1997 for the grant period beginning  
 32 July 1, 1998 ... 5,000,000 ..... (re. \$4,000,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 Office for the Aging Federal Grants Account  
  
 4 By chapter 54, section 1, of the laws of 1998:  
 5 For services and expenses related to the provision of aging services  
 6 programs:  
 7 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 8 750,000 ..... (re. \$750,000)  
  
 9 By chapter 54, section 1, of the laws of 1996:  
 10 For services and expenses related to the provision of aging services  
 11 programs:  
 12 For the grant period October 1, 1995 to September 30, 1996: .....  
 13 2,050,000 ..... (re. \$205,000)  
  
 14 Special Revenue Funds - Federal / Aid to Localities  
 15 Federal Operating Grants Fund - 290  
 16 Office for the Aging Federal Grants Account  
  
 17 By chapter 54, section 1, of the laws of 1998:  
 18 For services and expenses related to the provision of aging services  
 19 programs:  
 20 For the grant period October 1, 1998 to September 30, 1999 .....  
 21 300,000 ..... (re. \$300,000)  
  
 22 By chapter 54, section 1, of the laws of 1997:  
 23 For services and expenses related to the provision of aging services  
 24 programs:  
 25 For the grant period October 1, 1996 to September 30, 1997 .....  
 26 300,000 ..... (re. \$12,000)  
  
 27 Special Revenue Funds - Federal / Aid to Localities  
 28 Federal USDA-Food and Nutrition Services Fund - 261  
 29 Federal Food and Nutrition Services Account  
  
 30 By chapter 54, section 1, of the laws of 1998:  
 31 For the cash in lieu of commodity foods program:  
 32 For the grant period October 1, 1997 to September 30, 1998 .....  
 33 9,000,000 ..... (re. \$6,000,000)  
 34 For the grant period October 1, 1998 to September 30, 1999 .....  
 35 8,500,000 ..... (re. \$8,500,000)  
  
 36 Fiduciary Funds / State Operations  
 37 Combined Expendable Trust Fund - 020  
 38 Aging Grants and Bequest Account  
  
 39 By chapter 54, section 1, of the laws of 1998:  
 40 For services and expenses of the state office for the aging .....  
 41 953,000 ..... (re. \$200,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Fiduciary Funds / Aid to Localities  
2 Combined Expendable Trust Fund - 020  
3 Aging Grants and Bequest Account  
  
4 By chapter 54, section 1, of the laws of 1998:  
5 For services and expenses of the state office for the aging .....  
6 3,100,000 ..... (re. \$100,000)



CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	14,756,500	0
4		-----	-----
5	All Funds .....	14,756,500	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	14,756,500	0	0	14,756,500
12		-----	-----	-----	-----
13	All Funds	14,756,500	0	0	14,756,500
14		=====	=====	=====	=====

15 SCHEDULE

16	CAPITAL DEFENSE .....	14,756,500
17		-----

18 General Fund / State Operations  
 19 State Purposes Account - 003

20 Personal service ..... 4,000,700  
 21 Nonpersonal service, including investiga-  
 22 tive, expert and other reasonably neces-  
 23 sary services authorized by the capital  
 24 defender office as reasonable and neces-  
 25 sary pursuant to subparagraph (i) of para-  
 26 graph (b) of subdivision 4 of section 35-b  
 27 of the judiciary law. Rates of compen-  
 28 sation, fees and expenses for such in-  
 29 vestigative, expert and other reasonably  
 30 necessary services shall not exceed the  
 31 rates of compensation, fees and expenses  
 32 as established pursuant to paragraph (b)  
 33 of subdivision 5 of section 35-b of the  
 34 judiciary law ..... 2,148,000  
 35 Notwithstanding any other law to the con-  
 36 trary, for payment, including liabilities  
 37 incurred prior to April 1, 1999, of  
 38 defendants' attorneys', compensation, fees  
 39 and expenses, and, upon submission of a  
 40 written notice of intent to seek the death  
 41 penalty pursuant to section 250.40 of the  
 42 criminal procedure law, for payment of  
 43 compensation at no more than forty dollars  
 44 an hour, fees and expenses for one assis-  
 45 tant counsel per capital case for defen-  
 46 dants as approved by the appropriate court  
 47 as reasonable and appropriate upon written  
 48 request by lead counsel whenever lead  
 49 counsel has been appointed pursuant to  
 50 subdivision 2 of section 35-b of the judi-  
 51 ciary law and is listed on roster estab-  
 52 lished pursuant to paragraph (a) of subdivi-  
 53 sion 5 of section 35-b of the judiciary  
 54 law, and for payment of compensation at no  
 55 more than \$25 an hour, fees and expenses

## CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of paralegal services for defendants as  
2 approved by the appropriate court as rea-  
3 sonable and appropriate upon written  
4 request by lead counsel whenever lead  
5 counsel has been appointed pursuant to  
6 subdivision 2 of section 35-b of the judi-  
7 ciary law and is listed on roster estab-  
8 lished pursuant to paragraph (a) of subdivi-  
9 sion 5 of section 35-b of the judiciary  
10 law, and for payment, including liabil-  
11 ities incurred prior to April 1, 1999, of  
12 compensation, fees and expenses for ex-  
13 pert, investigative and other reasonably  
14 necessary services for defendants pursuant  
15 to subparagraph (iii) of paragraph (b)  
16 subdivision 4 of section 35-b of the judi-  
17 ciary law, and for payment of compensa-  
18 tion, fees and expenses for agreements  
19 entered into by the capital defender of-  
20 fice with legal aid societies, offices of  
21 public defender or other not-for-profit  
22 organizations providing criminal defense  
23 services for defendants in capital cases  
24 pursuant to section 35-b of the judiciary  
25 law.

26 Notwithstanding any other law to the con-  
27 trary, the hourly rates of compensation  
28 for services rendered pursuant to agree-  
29 ments entered into by the capital defender  
30 office with legal aid societies, offices  
31 of public defender or other not-for-profit  
32 organizations providing criminal defense  
33 services for defendants in capital cases  
34 shall not exceed approved rates for coun-  
35 sel pursuant to paragraph (a) of subdivi-  
36 sion 5 of section 35-b of the judiciary  
37 law, and assistant counsel pursuant to a  
38 chapter of the laws of 1999, and paralegal  
39 services pursuant to a chapter of the laws  
40 of 1999, and investigative, expert and  
41 other reasonably necessary services pursu-  
42 ant to paragraph (b) of subdivision 5 of  
43 section 35-b of the judiciary law.

44 Notwithstanding any other law to the con-  
45 trary, payment of compensation, fees and  
46 expenses for counsel, assistant counsel,  
47 paralegals, investigative, expert and  
48 other reasonably necessary services, and  
49 legal aid societies, offices of public  
50 defender or other not-for-profit organi-  
51 zations shall be deemed to cover all  
52 ancillary and overhead costs incurred by  
53 such services in the normal course of  
54 business, excluding extraordinary travel  
55 and other expenses not representing  
56 ancillary and overhead costs as promul-  
57 gated by rules and regulations which the  
58 capital defender office is hereby  
59 authorized to adopt, promulgate, amend and  
60 rescind subject to approval of the  
61 director of the budget.

62 Notwithstanding any other law to the con-  
63 trary, payment for reimbursement of eli-

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 gible out-of-town travel and lodging  
 2 expenses for counsel, assistant counsel,  
 3 paralegals, investigative, expert and  
 4 other reasonably necessary services and  
 5 legal aid societies, offices of public  
 6 defender or other not-for-profit organi-  
 7 zations shall not exceed the state rate as  
 8 promulgated by the office of state comp-  
 9 troller.

10 Notwithstanding any other law to the con-  
 11 trary, payments of compensation, fees and  
 12 expenses for counsel, assistant counsel,  
 13 paralegals, investigative, expert and  
 14 other reasonably necessary services, and  
 15 legal aid societies, offices of public  
 16 defender or other not-for-profit organiza-  
 17 tions shall be a state charge payable on  
 18 vouchers after audit by and the warrant of  
 19 the comptroller.

20 Notwithstanding any other law to the con-  
 21 trary, any claim for compensation, fees or  
 22 expenses for counsel, assistant counsel,  
 23 paralegals, investigative, expert and  
 24 other reasonably necessary services, and  
 25 legal aid societies, offices of public  
 26 defender or other not-for-profit organiza-  
 27 tions shall be subject to approval by the  
 28 appropriate court as provided by section  
 29 35-b of the judiciary law and shall be  
 30 supported by such information and documen-  
 31 tation as the capital defender office  
 32 shall by rule prescribe, including but not  
 33 limited to a sworn statement specifying  
 34 the time expended both pre-notice of  
 35 intent to seek the death penalty and post-  
 36 notice of intent to seek the death pen-  
 37 alty, services rendered, expenses incurred  
 38 and reimbursement or compensation applied  
 39 for or received in the same case from any  
 40 other source.

41 Notwithstanding any other law to the con-  
 42 trary, with respect to compensation to be  
 43 paid to counsel, assistant counsel, para-  
 44 legals, investigative, expert and other  
 45 reasonably necessary services, and legal  
 46 aid societies, offices of public defender  
 47 or other not-for-profit organizations the  
 48 reasonableness of the number of hours  
 49 expended out of court shall be determined  
 50 by the appropriate court .....

8,597,800

51 Maintenance undistributed  
 52 Notwithstanding any other law to the con-  
 53 trary, for expenses of a quarterly report  
 54 which the capital defender office shall  
 55 submit to the director of the budget, the  
 56 chairman of the senate finance committee  
 57 and the chairman of the assembly ways and  
 58 means committee showing for each case, the  
 59 defendant, the name of the assigned coun-  
 60 sel, assistant counsel, paralegal ser-  
 61 vices, investigative, and expert and other  
 62 reasonably necessary services assigned to

## CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the case pursuant to section 35-b of the  
2 judiciary law, case status, date of ap-  
3 pointment and removal of assigned counsel,  
4 assistant counsel, paralegal services,  
5 investigative, and expert and other rea-  
6 sonably necessary services, date of sub-  
7 mission of notice of intent to seek the  
8 death penalty when necessary, and the  
9 amount of funds disbursed and the in court  
10 and out of court hours devoted to the case  
11 by assigned counsel, assistant counsel,  
12 paralegal services, investigative, and  
13 expert and other reasonably necessary ser-  
14 vices assigned to the case on a quarterly,  
15 year-to-date, and life-to-date basis ..... 10,000  
16 -----

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities .....	14,756,500
3		=====

## COMMISSION OF CORRECTION

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	2,204,200	0
4	-----	-----
5 All Funds .....	2,204,200	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	2,204,200	0	0	2,204,200
12 -----	-----	-----	-----	-----
13 All Funds	2,204,200	0	0	2,204,200
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,204,200
17 -----	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 Personal service .....	1,795,300
21 Nonpersonal service .....	408,900
22 -----	-----
23 Total new appropriations for state operations and aid to	
24 localities .....	2,204,200
25 =====	=====

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	1,667,662,800	0
4	Special Revenue Funds - Federal ....	95,387,000	52,500,000
5	Capital Projects Funds .....	443,000,000	983,871,000
6	Enterprise Funds .....	54,060,000	0
7	Internal Service Funds .....	70,345,000	0
8	Fiduciary Funds .....	18,000	0
9		-----	-----
10	All Funds .....	2,330,472,800	1,036,371,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	GF-St/Local	1,611,760,000	55,902,800	0	1,667,662,800
15	SR-Federal	95,387,000	0	0	95,387,000
16	Cap Proj	0	0	443,000,000	443,000,000
17	Enterprise	54,060,000	0	0	54,060,000
18	Internal Srv	70,345,000	0	0	70,345,000
19	Fiduciary	18,000	0	0	18,000
20		-----	-----	-----	-----
21	All Funds	1,831,570,000	55,902,800	443,000,000	2,330,472,800
22		=====	=====	=====	=====

25 SCHEDULE

26	ADMINISTRATION PROGRAM .....	115,901,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service .....	13,871,000
31	Nonpersonal service .....	4,275,000
32	Maintenance undistributed	
33	For services and expenses of a program to	
34	detain and treat persons found to be	
35	violent sexual predators. Funds may be	
36	suballocated to other agencies in accord-	
37	ance with a plan approved by the director	
38	of the budget .....	568,000
39		-----
40	Program account subtotal .....	18,714,000
41		-----

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Correctional Services-NIC Grants Account	
4	For the grant period October 1, 1996 to	
5	September 30, 1997:	
6	For services and expenses incurred by the	
7	department of correctional services for	
8	the incarceration of illegal aliens .....	10,643,000
9	For the grant period October 1, 1997 to	
10	September 30, 1998:	
11	For services and expenses incurred by the	
12	department of correctional services for	
13	the incarceration of illegal aliens .....	14,104,000
14	For services and expenses related to the	
15	youth offender grant program .....	1,100,000
16	For the grant period October 1, 1998 to	
17	September 30, 1999:	
18	For services and expenses incurred by the	
19	department of correctional services for	
20	the incarceration of illegal aliens .....	61,000,000
21	For services and expenses related to the	
22	youth offender grant program .....	1,100,000
23	For services and expenses related to sub-	
24	stance abuse treatment in state prisons...	3,100,000
25	For services and expenses related to drug	
26	testing in state prisons.....	4,000,000
27	For services and expenses related to drug-	
28	free prison grants .....	340,000
29		-----
30	Program account subtotal .....	95,387,000
31		-----
32	Enterprise Funds / State Operations	
33	Miscellaneous Enterprise Fund - 331	
34	Employee Mess Correctional Services Account	
35	For services and expenses related to the	
36	operation of employee mess programs .....	1,800,000
37		-----
38	Program account subtotal .....	1,800,000
39		-----



## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SUPPORT SERVICES PROGRAM .....	344,240,800
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For services and expenses to operate the	
6	support services program:	
7	Personal service .....	123,523,000
8	Nonpersonal service, including the purchase	
9	of vehicles and up to \$2,953,400 for lease	
10	payments to the dormitory authority, as	
11	successor to the facilities development	
12	corporation pursuant to chapter 83 of the	
13	laws of 1995, pursuant to an agreement	
14	entered into between the facilities	
15	development corporation and the department	
16	of correctional services for the rental of	
17	correctional facilities .....	164,815,000
18		-----
19	Program account subtotal .....	288,338,000
20		-----
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23	For services and expenses of localities for	
24	the housing and board of coram nobis pris-	
25	oners in accordance with section 601-b of	
26	the correction law, and felony offenders	
27	in accordance with subdivisions 1 and 2 of	
28	section 601-c of the correction law.	
29	Notwithstanding the provisions of sections	
30	601-b and 601-c of the correction law,	
31	payments made pursuant to this appropri-	
32	ation for liabilities incurred on or after	
33	April 1, 1992 shall be paid by the state	
34	at the actual per day per capita cost, as	
35	certified to the commissioner by the	
36	appropriate local official, for the care	
37	of such prisoners. However, such per diem	
38	per capita reimbursement pursuant to sec-	
39	tion 601-b of the correction law shall not	
40	exceed \$17. Notwithstanding any other pro-	
41	vision of law, such per diem per capita	
42	reimbursement pursuant to subdivision 1 of	
43	section 601-c of the correction law shall	
44	be in effect only for liabilities incurred	
45	prior to April 1, 1999 and shall not ex-	
46	ceed \$17. Such per diem per capita reim-	

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	bursement pursuant to subdivision 2 of	
2	section 601-c of the correction law shall	
3	not exceed \$34 .....	37,722,800
4	For services and expenses of localities for	
5	housing prisoners pursuant to section 95	
6	of the correction law .....	18,180,000
7		-----
8	Program account subtotal .....	55,902,800
9		-----
10	SUPERVISION OF INMATES PROGRAM .....	912,754,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service .....	894,666,000
15	Nonpersonal service .....	18,088,000
16		-----
17	PROGRAM SERVICES PROGRAM .....	223,498,000
18		-----
19	General Fund / State Operations	
20	State Purposes Account - 003	
21	Personal service .....	144,091,000
22	Nonpersonal service .....	42,559,000
23		-----
24	Program account subtotal .....	186,650,000
25		-----
26	Enterprise Funds / State Operations	
27	Correctional Services Commissary Fund - 326	
28	Central Office Account	
29	For services and expenses of operating self	
30	sustaining facility commissaries .....	30,800,000
31		-----
32	Program account subtotal .....	30,800,000
33		-----
34	Enterprise Funds / State Operations	
35	Correctional Services Family Benefit Fund - 329	
36	Correctional-Family Benefit Fund Account	
37	For services and expenses related to the	
38	cost of maintenance of the phone system,	
39	inmate family busing program, inmate fami-	
40	ly visiting program, inmate family parent-	

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ing programs, equipment and furnishings	
2	for family services programs, and certain	
3	other inmate programs and services:	
4	Personal service .....	2,052,000
5	Nonpersonal service .....	3,978,000
6		-----
7	Program account subtotal .....	6,030,000
8		-----
9	Fiduciary Funds / State Operations	
10	Combined Expendable Trust Fund - 020	
11	Correctional Services Account	
12	For services and expenses of various activi-	
13	ties funded through gifts and donations ..	18,000
14		-----
15	Program account subtotal .....	18,000
16		-----
17	HEALTH SERVICES PROGRAM .....	189,358,000
18		-----
19	General Fund / State Operations	
20	State Purposes Account - 003	
21	For services and expenses to operate the	
22	health services program including, not to	
23	exceed \$4,000,000, liabilities incurred	
24	prior to April 1, 1999:	
25	Personal service .....	73,870,000
26	Nonpersonal service .....	100,058,000
27		-----
28	Program account subtotal .....	173,928,000
29		-----
30	Enterprise Funds / State Operations	
31	Correctional Services Family Benefit Fund - 329	
32	Correctional-Family Benefit Fund Account	
33	For services and expenses related to manage-	
34	ment of the medical parole program,	
35	services and expenses related to education	
36	and training programs for department of	
37	correctional services employees and	
38	inmates with respect to AIDS and the	
39	purchase of AIDS medications, and costs	
40	related to the control of other infectious	
41	diseases:	

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	1,940,000	
2	Nonpersonal service .....	13,490,000	
3			-----
4	Program account subtotal .....	15,430,000	
5			-----
6	CAPACITY EXPANSION PROGRAM .....		31,376,000
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	For personal service costs related to the		
11	incarceration of additional inmates and		
12	the operation of a new regional medical		
13	unit .....	24,401,000	
14	For nonpersonal service costs related to the		
15	incarceration of additional inmates and		
16	the operation of a new regional medical		
17	unit .....	6,975,000	
18			-----
19	CORRECTIONAL INDUSTRIES PROGRAM .....		70,345,000
20			-----
21	Internal Service Funds / State Operations		
22	Correctional Industries Revolving Account - 397		
23	Personal service .....	21,633,000	
24	Nonpersonal service .....	41,318,000	
25	Fringe benefits .....	6,390,000	
26	Indirect costs .....	1,004,000	
27			-----
28	Total new appropriations for state operations and aid to		
29	localities .....		1,887,472,800
30			=====

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal / State Operations  
 3 Federal Operating Grants Fund - 290  
 4 Correctional Services-NIC Grants Account

5 The appropriation made by chapter 54, section 1, of the laws of 1998, is  
 6 hereby amended and reappropriated to read:  
 7 For the grant period October 1, 1997 to September 30, 1998:  
 8 For services and expenses incurred by the department of correctional  
 9 services [from April 1, 1998 until March 31, 1999] for the incar-  
 10 ceration of illegal aliens ... 46,800,000 ..... (re. \$46,800,000)

11 By chapter 54, section 1, of the laws of 1998:  
 12 For the grant period October 1, 1997 to September 30, 1998:  
 13 For services and expenses related to substance abuse treatment in  
 14 state prisons ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 54, section 1, of the laws of 1997:  
 16 For the grant period October 1, 1996 to September 30, 1997:  
 17 For services and expenses related to substance abuse treatment in  
 18 state prisons ... 1,500,000 ..... (re. \$1,500,000)

19 By chapter 54, section 1, of the laws of 1996:  
 20 For services and expenses related to substance abuse treatment in  
 21 state prisons ... 1,428,000 ..... (re. \$1,200,000)

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Correctional Facilities Capital Improvement Fund - 399 .....	360,000,000
5	Federal Capital Projects Fund .....	80,000,000
6	Capital Projects Fund .....	3,000,000
7		-----
8	All Funds .....	443,000,000
9		=====
10	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	443,000,000
11		-----
12	Correctional Facilities Capital Improvement Fund - 399	
13	Administration Purpose	
14	For the preparation and review of plans,	
15	specifications, estimates, studies, plant	
16	evaluations, inspections, appraisals and	
17	surveys, and legal claims relating to	
18	existing or proposed facilities of	
19	the department of correctional services,	
20	and payment of personal service and non-	
21	personal service, including fringe	
22	benefits, related to the administration	
23	and security of capital projects provided	
24	by the department of correctional	
25	services for new and reappropriated	
26	projects (10509950) .....	15,000,000
27	Health and Safety Purpose	
28	Alterations and improvements, including	
29	related departmental administrative	
30	costs, for health and safety including	
31	liabilities incurred prior to April 1,	
32	1999 (10019901) .....	30,000,000
33	Preservation of Facilities Purpose	
34	Alterations and improvements, including	
35	related departmental administrative	
36	costs, for the preservation of facili-	
37	ties including liabilities incurred	
38	prior to April 1, 1999 (10039903) .....	70,000,000

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS 1999-2000

1 Alterations and improvements, including  
 2 related departmental administrative  
 3 costs, for preventative maintenance that  
 4 will prolong the useful life of assets  
 5 including liabilities incurred prior to  
 6 April 1, 1999 (10M39903)..... 15,000,000

7 Facilities for the Physically Disabled Purpose

8 Alterations and improvements, including  
 9 related departmental administrative  
 10 costs, of facilities for the physically  
 11 disabled including liabilities incurred  
 12 prior to April 1, 1999 (10A49904) ..... 2,000,000

13 Environmental Protection or Improvements Purpose

14 Alterations and improvements, including  
 15 related departmental administrative  
 16 costs, for environmental protection or  
 17 improvements including liabilities  
 18 incurred prior to April 1, 1999  
 19 (10069906) ..... 10,000,000

20 Program Improvement or Program Change Purpose

21 Alterations and improvements, including  
 22 related departmental administrative  
 23 costs, for program improvement or  
 24 program change including liabilities  
 25 incurred prior to April 1, 1999  
 26 (10089908) ..... 28,000,000

27 Medical Facilities Purpose

28 For the cost of studies, site acquisi-  
 29 tions, planning, design, construction,  
 30 reconstruction, renovation and equipment  
 31 related to the development of medical  
 32 facilities, including related depart-  
 33 mental administrative costs (10M299MC) .... 10,000,000

34 Expansion Purpose

35 For the cost of studies, site acquisition,  
 36 planning, design, construction, recon-  
 37 struction, equipment, renovation and  
 38 development cost, including related  
 39 departmental administration costs, for  
 40 the development of one maximum security  
 41 facility (10E399H5) ..... 180,000,000

42 Federal Capital Projects Fund - 291

43 Expansion Purpose

44 For the cost of studies, site acquisition,  
 45 planning, design, construction, recon-  
 46 struction, equipment, renovation and  
 47 development cost, including related  
 48 departmental administrative costs, for  
 49 the development of one maximum security  
 50 facility (10F399H5) ..... 80,000,000

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS 1999-2000

1	Capital Projects Fund	
2	Environmental Protection or Improvements Purpose	
3	For payment by the state for the New York	
4	city watershed protection projects	
5	including liabilities incurred prior to	
6	April 1, 1999 (10G69906) .....	3,000,000



## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding any law to the contrary all disbursements made after  
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,  
 3 appropriations or reappropriations, as specified by chapter 10, of  
 4 the laws of 1990, shall be deemed to be fully reimbursable from the  
 5 proceeds of bonds issued by the Urban Development Corporation.  
 6 Disbursements made from appropriations reappropriated from the Correc-  
 7 tional Facilities Capital Improvement Fund for the comprehensive  
 8 construction programs, purposes and projects as herein specified are  
 9 eligible for reimbursement from the proceeds of bonds issued by the  
 10 Urban Development Corporation.  
 11 Notwithstanding any other provision of law, the comptroller shall  
 12 certify monthly to the director of the budget, and the chairmen of  
 13 the senate finance and assembly ways and means committees, the total  
 14 disbursements from the Correctional Facilities Capital Improvement  
 15 Fund, the total reimbursement to such fund from bond proceeds, and  
 16 the amount of disbursements remaining to be financed with bond  
 17 proceeds.  
 18 Notwithstanding any other provision of law, a portion of the amounts  
 19 included within the following appropriations, subject to the  
 20 approval of the director of the budget shall be available, subject  
 21 to the issuance of a certificate of approval of availability, to the  
 22 Department of Correctional Services for the payment of the costs  
 23 associated with the administration of capital projects.

## 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## 25 Correctional Facilities Capital Improvement Fund - 399

## 26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1998:

28 For payment of personal service and nonpersonal service, including  
 29 fringe benefits, related to the administration and security of capi-  
 30 tal projects provided by the department of correctional services for  
 31 new and reappropriated projects (10509850) .....  
 32 14,000,000 ..... (re. \$13,493,000)  
 33 For the preparation and review of plans, specifications, estimates,  
 34 studies, plant evaluations, inspections, appraisals and surveys, and  
 35 legal claims relating to existing or proposed facilities of the  
 36 department of correctional services (10C29850) .....  
 37 1,000,000 ..... (re. \$ 1,000,000)

38 By chapter 54, section 1, of the laws of 1997:

39 For the preparation and review of plans, specifications, estimates,  
 40 studies, plant evaluations, inspections, appraisals and surveys, and  
 41 legal claims relating to existing or proposed facilities of the  
 42 department of correctional services (10C29750) .....  
 43 1,000,000 ..... (re. \$ 1,000,000)

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996:  
2 For payment of personal service and nonpersonal service, including  
3 fringe benefits, related to the administration and security of capi-  
4 tal projects provided by the department of correctional services for  
5 new and reappropriated projects (10C19650) .....  
6 14,000,000 ..... (re. \$1,572,000)

7 By chapter 54, section 1, of the laws of 1995:  
8 For the preparation and review of plans, specifications, estimates,  
9 studies, plant evaluations, inspections, appraisals and surveys, and  
10 legal claims relating to existing or proposed facilities of the  
11 Department of Correctional Services (10C29550) .....  
12 1,000,000 ..... (re. \$1,000,000)

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1998, for:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for health and safety including liabilities incurred  
17 prior to April 1, 1998 (10019801) .....  
18 30,000,000 ..... (re. \$29,592,000)

19 By chapter 54, section 1, of the laws of 1997, for:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for health and safety including liabilities incurred  
22 prior to April 1, 1997 (10019701) .....  
23 20,000,000 ..... (re. \$15,387,000)

24 By chapter 54, section 1, of the laws of 1996:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for health and safety including liabilities incurred  
27 prior to April 1, 1996 (10019601) .....  
28 18,000,000 ..... (re. \$6,351,000)

29 By chapter 54, section 1, of the laws of 1995, for:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for health and safety including liabilities incurred  
32 prior to April 1, 1995 (10019501) ... ..  
33 14,700,000 ..... (re. \$3,044,000)

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1998, for:  
36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for the preservation of facilities including liabil-  
38 ities incurred prior to April 1, 1998 (10039803) .....  
39 65,000,000 ..... (re. \$64,180,000)

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1998, is  
2 hereby amended and reappropriated to read:  
3 Alterations and improvements, including related departmental adminis-  
4 trative costs, for preventative maintenance that will prolong the  
5 useful life of assets including liabilities incurred prior to April  
6 1, 1998 [(100M39803)] (10M39803) ... 15,000,000 .. (re. \$15,000,000)

7 By chapter 54, section 1, of the laws of 1997, for:  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for the preservation of facilities including liabil-  
10 ities incurred prior to April 1, 1997 (10039703) .....  
11 40,000,000 ..... (re. \$14,311,000)

12 The appropriation made by chapter 54, section 1, of the laws of 1997, is  
13 hereby amended and reappropriated to read:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for preventative maintenance that will prolong the  
16 useful life of assets including liabilities incurred prior to April  
17 1, 1997 [(100M39703)] (10M39703) ... 5,000,000 .... (re. \$4,473,000)

18 By chapter 54, section 1, of the laws of 1996, for:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for the preservation of facilities including liabil-  
21 ities incurred prior to April 1, 1996 (10039603) ... .....  
22 35,000,000 ..... (re. \$13,278,000)

23 By chapter 54, section 1, of the laws of 1995, for:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for the preservation of facilities including liabil-  
26 ities incurred prior to April 1, 1995 (10039503) ... .....  
27 35,000,000 ..... (re. \$5,811,000)

28 Facilities for the Physically Disabled Purpose

29 By chapter 54, section 1, of the laws of 1998, for:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, of facilities for the physically disabled including  
32 liabilities incurred prior to April 1, 1998 (10A49804) .....  
33 2,000,000 .....(re. \$2,000,000)

34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 1998, for:  
36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for environmental protection or improvements includ-  
38 ing liabilities incurred prior to April 1, 1998 (10069806) .....  
39 10,000,000 ..... (re. \$10,000,000)

40 By chapter 54, section 1, of the laws of 1997, for:  
41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for environmental protection or improvements includ-  
43 ing liabilities incurred prior to April 1, 1997 (10069706) .....  
44 9,000,000 ..... (re. \$8,846,000)

45 By chapter 54, section 1, of the laws of 1996:  
46 Alterations and improvements, including related departmental adminis-  
47 trative costs, for environmental protection or improvements includ-  
48 ing liabilities incurred prior to April 1, 1996 (10069606) ... ..  
49 7,000,000 ..... (re. \$3,951,000)

50 By chapter 54, section 1, of the laws of 1995, for:  
51 Alterations and improvements, including related departmental adminis-  
52 trative costs, for environmental protection or improvements includ-  
53 ing liabilities incurred prior to April 1, 1995 (10069506) ... ..

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1       11,700,000 ..... (re. \$4,357,000)

2   By chapter 54, section 1, of the laws of 1994, for:

3       Alterations and improvements, including related departmental adminis-

4       trative costs, for environmental protection or improvements includ-

5       ing liabilities incurred prior to April 1, 1994 (10059406) ... ..

6       21,980,000 ..... (re. \$7,251,000)

7   By chapter 54, section 1, of the laws of 1993, for:

8       Alterations and improvements for environmental protection or improve-

9       ments including liabilities incurred prior to April 1, 1993

10      (10059306) ... .. 26,053,000 ..... (re. \$6,017,000)

11   By chapter 54, section 1, of the laws of 1992, for:

12      Alterations and improvements for environmental protection or improve-

13      ments including liabilities incurred prior to April 1, 1992

14      (10A49206) ... .. 15,910,000 ..... (re. \$2,792,000)

15   New Facilities Purpose

16   By chapter 54, section 1, of the laws of 1994:

17      For the cost of studies, site acquisitions, planning, design,

18      construction, reconstruction, equipment, acquisition of passenger

19      vehicles, renovation and development of correctional facilities,

20      including related departmental administrative costs (10089407)

21      ... .. 8,000,000 ..... (re. \$1,727,000)

22   By chapter 54, section 1, of the laws of 1992:

23      For the cost of studies, site acquisitions, planning, design,

24      construction, reconstruction, equipment, acquisition of passenger

25      vehicles, renovation and development of correctional facilities

26      (10A59207) ... .. 16,150,000 ..... (re. \$1,809,000)

27   By chapter 54, section 1, of the laws of 1991:

28      For the cost of studies, site acquisitions, planning, design,

29      construction, reconstruction, equipment, acquisition of passenger

30      vehicles, renovation and development of correctional facilities

31      (10A59107) ... .. 26,953,000 ..... (re. \$9,215,000)

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1998, for:

3 Alterations and improvements, including related departmental adminis-

4 trative costs, for program improvement or program change including

5 liabilities incurred prior to April 1, 1998 (10089808) .....

6 23,000,000 ..... (re. \$23,000,000)

7 By chapter 54, section 1, of the laws of 1997, for:

8 Alterations and improvements, including related departmental adminis-

9 trative costs, for program improvement or program change including

10 liabilities incurred prior to April 1, 1997 (10089708) .....

11 20,000,000 ..... (re. \$7,446,000)

12 By chapter 54, section 1, of the laws of 1996:

13 Alterations and improvements, including related departmental adminis-

14 trative costs, for program improvement or program change including

15 liabilities incurred prior to April 1, 1996 (10089608) ... ..

16 20,000,000 ..... (re. \$6,890,000)

17 By chapter 54, section 1, of the laws of 1995, for:

18 Alterations and improvements, including related departmental adminis-

19 trative costs, for program improvement or program change including

20 liabilities incurred prior to April 1, 1995 (10089508) ... ..

21 12,800,000 ..... (re. \$1,207,000)

22 By chapter 54, section 1, of the laws of 1994, for:

23 Alterations and improvements, including related departmental adminis-

24 trative costs, for program improvement or program change including

25 liabilities incurred prior to April 1, 1994 (10099408) ... ..

26 27,780,000 ..... (re. \$2,287,000)

27 Medical Facilities Purpose

28 By chapter 54, section 1, of the laws of 1998:

29 For the cost of studies, site acquisitions, planning, design, construc-

30 tion, reconstruction, renovation and equipment related to the

31 development of medical facilities, including related departmental

32 administrative costs (10M298MC) ... 25,000,000 ... (re. \$25,000,000)

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,

34 section 1, of the laws of 1998:

35 For the cost of studies, site acquisitions, planning, design,

36 construction, reconstruction, renovation and equipment related to

37 the development of medical facilities, including related depart-

38 mental administrative costs (10M294MC) ... ..

39 150,000,000 ..... (re. \$44,742,000)

40 By chapter 54, section 1, of the laws of 1993:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation and equipment related to

43 the development of medical facilities (10M193MC) ... ..

44 70,600,000 ..... (re. \$2,961,000)

45 By chapter 54, section 1, of the laws of 1992:

46 For the cost of studies, site acquisitions, planning, design,

47 construction, reconstruction, equipment, acquisition of passenger

48 vehicles, renovation and development of correctional facilities

49 (10M192MC) ... .. 38,870,000 ..... (re. \$6,184,000)

50 By chapter 54, section 1, of the laws of 1991:

51 For the cost of studies, site acquisitions, planning, design,

52 construction, reconstruction, equipment, acquisition of passenger

53 vehicles, renovation and development of correctional facilities

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 (10M191MC) ... 3,155,000 ..... (re. \$81,000)

2 Expansion Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For the cost of studies, site acquisition, planning, design, construc-  
5 tion, reconstruction, equipment, renovation and development cost,  
6 including related departmental administration costs, for the  
7 development of one maximum security facility (10E398H5) .....  
8 180,000,000 ..... (re. \$180,000,000)

9 By chapter 54, section 1, of the laws of 1997:

10 For the cost of studies, site acquisition, planning, design,  
11 construction, reconstruction, equipment, renovation and development  
12 including related department administrative costs, for the develop-  
13 ment of a new 750 cell maximum security facility to be located in  
14 the county of Franklin. No funds may be expended from this appropri-  
15 ation for construction until the commissioner of the department of  
16 correctional services has advised in writing the speaker of the  
17 assembly and the temporary president of the senate, not earlier than  
18 January 8, 1998, that such facility is required by reason of the  
19 number of inmates under the custody of the department of correction-  
20 al services serving sentences for violent felony offenses as defined  
21 in section 70.02 of the penal law and the projected number of  
22 inmates convicted of violent felony offenses as defined in section  
23 70.02 of the penal law awaiting transfer to the custody of the  
24 department pursuant to section 430.20 of the criminal procedure law,  
25 exceeds the current and projected capacity of the department to  
26 safely confine such inmates.

27 Notwithstanding any provision of law to the contrary, the comptroller  
28 shall make a final written determination with respect to approval of  
29 any contract made pursuant to this appropriation within 30 days of  
30 the submission of any such contract to his or her office unless the  
31 comptroller shall notify, in writing, the state agency, department,  
32 board, officer, commission, or institution, prior to the expiration  
33 of such 30 day period, and for good cause, of the need for an exten-  
34 sion of not more than 15 days, or a reasonable period of time agreed  
35 to by such state agency, department, board, officer, commission, or  
36 institution (10E397H5) ... 130,000,000 ..... (re. \$90,640,000)

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For the cost of studies, site acquisitions, planning, design,  
 2 construction, reconstruction, equipment, renovation and development  
 3 cost, including related departmental administrative costs for addi-  
 4 tional correctional facility capacity consisting of approximately  
 5 100 cells each at the following correctional facilities: Cayuga  
 6 C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F.,  
 7 Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5) .....  
 8 64,700,000 ..... (re. \$7,087,000)

9 By chapter 54, section 1, of the laws of 1995:  
 10 For the cost of studies, site acquisitions, planning, design,  
 11 construction, reconstruction, equipment, acquisition of passenger  
 12 vehicles, renovation, development and defeasance of bonds, including  
 13 related departmental administrative costs for additional correction-  
 14 al facility capacity (10E195H5) ... 26,500,000 .... (re. \$7,363,000)  
 15 For the costs of studies, site acquisitions, planning, design,  
 16 construction, reconstruction, equipment, acquisition of passenger  
 17 vehicles, and related departmental administrative costs, for conver-  
 18 sion of Willard Psychiatric Center, to a minimum security drug  
 19 treatment campus not to exceed 500 beds (10E395H5) ... .....  
 20 8,600,000 ..... (re. \$26,000)

21 By chapter 54, section 1, of the laws of 1993:  
 22 For the cost of studies, site acquisitions, planning, design,  
 23 construction, reconstruction, equipment, acquisition of passenger  
 24 vehicles, renovation and development of correctional facilities  
 25 (10E193H5) ... ... 13,144,000 ..... (re. \$13,144,000)

26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 27 section 3, of the laws of 1993:  
 28 For the cost of studies, site acquisitions, planning, design,  
 29 construction, reconstruction, equipment, acquisition of passenger  
 30 vehicles, renovation and development of correctional facilities  
 31 (10E192H5) ... ... 2,300,000 ..... (re. \$2,300,000)

32 Federal Capital Projects Fund - 291

33 Expansion Purpose

34 By chapter 54, section 1, of the laws of 1998:  
 35 For the cost of studies, site acquisition, planning, design,  
 36 construction, reconstruction, equipment, renovation and development  
 37 including related department administrative costs, for the development  
 38 of a new 750 cell maximum security facility to be located in the  
 39 county of Franklin. No funds may be expended from this appropriation  
 40 for construction until the commissioner of the department of  
 41 correctional services has advised in writing the speaker of the  
 42 assembly and the temporary president of the senate, not earlier than  
 43 January 8, 1998, that such facility is required by reason of the  
 44 number of inmates under the custody of the department of correctional  
 45 services serving sentences for violent felony offenses as defined in  
 46 section 70.02 of the penal law and the projected number of inmates  
 47 convicted of violent felony offenses as defined in section 70.02 of  
 48 the penal law awaiting transfer to the custody of the department  
 49 pursuant to section 430.20 of the criminal procedure law, exceeds the  
 50 current and projected capacity of the department to safely confine  
 51 such inmates.

52 Notwithstanding any provision of law to the contrary, the comptroller  
 53 shall make a final written determination with respect to approval of  
 54 any contract made pursuant to this appropriation within 30 days of the  
 55 submission of any such contract to his or her office unless the  
 56 comptroller shall notify, in writing, the state agency, department,  
 57 board, officer, commission, or institution, prior to the expiration of

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 such 30 day period, and for good cause, of the need for an extension  
 2 of not more than 15 days, or a reasonable period of time agreed to by  
 3 such state agency, department, board, officer, commission, or  
 4 institution (10E298H5) ... 64,062,000 ..... (re. \$64,062,000)

5 By chapter 54, section 1, of the laws of 1997:  
 6 For the cost of studies, site acquisitions, planning, design,  
 7 construction, reconstruction, equipment, renovation and development  
 8 cost, including related departmental administrative costs for the  
 9 development of additional correctional capacity consisting of  
 10 approximately 100 cells each at the following correctional facilities:  
 11 Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview  
 12 C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E297H5) .....  
 13 31,300,000 ..... (re. \$3,502,000)

14 By chapter 54, section 1, of the laws of 1996:  
 15 For the cost of studies, site acquisitions, planning, design,  
 16 construction, reconstruction, equipment, renovation and development  
 17 cost, including related departmental administrative costs for addi-  
 18 tional correctional facility capacity (10E196H5).... .....  
 19 23,000,000 ..... (re. \$669,000)

20 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY  
 21 CAPACITY EXPANSION (CCP)

22 Correctional Facilities Capital Improvement Fund - 399  
 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 25 section 3, of the laws of 1995:  
 26 For the costs of studies, site acquisitions, planning, design,  
 27 construction, reconstruction, equipment, acquisition of passenger  
 28 vehicles, renovation and development of correctional facilities as  
 29 specified in the following schedule. A portion of the amounts  
 30 included within this appropriation, subject to the approval of the  
 31 director of the budget, shall be made available to the New York  
 32 state office of general services for payment to the design and  
 33 construction management account of the centralized services fund of  
 34 the New York state office of general services, to accomplish the  
 35 purpose of this appropriation (10079007) ... .....  
 36 177,298,000 ..... (re. \$4,218,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 38 section 1, of the laws of 1997:  
 39 For the costs of studies, site acquisitions, planning, design,  
 40 construction, reconstruction, equipment, acquisition of passenger  
 41 vehicles, renovation and development of correctional facilities as  
 42 specified in the following schedule. A portion of the amounts  
 43 included within this appropriation, subject to the approval of the  
 44 director of the budget, shall be made available for payment to the  
 45 design and construction management account of the centralized  
 46 services fund of the New York state office of general services for  
 47 the purposes of this appropriation (10AA8907) .....  
 48 663,000,000 ..... (re. \$228,917,000)  
 49 project schedule

50 FACILITY	AMOUNT
-----	
(thousands of dollars)	
53 To provide alterations and improvements	
54 to various facility heating distribu-	
55 tion systems .....	3,400
56 Arthur Kill Correctional Facility, to	
57 provide alterations and improvements	



DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 to replace existing housing ..... 12,900  
 2 Butler and Moriah Shock Incarceration  
 3 Facilities, to supplement available  
 4 appropriations to provide capacity for  
 5 approximately 250 inmates each in the  
 6 Town of Butler/Wolcott, Wayne County  
 7 and the Town of Moriah, Essex County ..... 2,000  
 8 For the development of one new medium  
 9 security facility to provide capacity  
 10 for approximately 1,200 inmates on the  
 11 grounds of the South Campus of the  
 12 Rome Developmental Center ..... 77,000  
 13 Groveland Correctional Facility, alter-  
 14 ations and improvements to provide  
 15 additional capacity for approximately  
 16 600 inmates..... 21,300  
 17 For the development of three new medium  
 18 security facilities to provide capacity  
 19 for approximately 750 inmates at each  
 20 of the following locations:  
 21 (1) Town of Wawarsing/Napanoch, Ulster  
 22 County  
 23 (2) Town of Groveland, Livingston County  
 24 (3) Town of Gouverneur, St. Lawrence  
 25 County ..... 202,000  
 26 For the development of three new medium  
 27 security facilities to provide capacity  
 28 for approximately 750 inmates at each  
 29 of the following locations:  
 30 (1) Town of Wawarsing/Napanoch, Ulster  
 31 County

32 project schedule  
 33 FACILITY AMOUNT  
 34 -----  
 35 (thousands of dollars)  
 36 (2) Town of Groveland, Livingston County  
 37 (3) Town of Gouverneur, St. Lawrence  
 38 County ..... 10,000  
 39 For the development of two new medium  
 40 security facilities to provide capacity  
 41 for approximately 750 inmates, or two new  
 42 maximum security facilities to provide  
 43 capacity for approximately 1,500 inmates  
 44 at each of the following locations:  
 45 (1) Town of Friendship, Allegany County  
 46 (2) Fulton County ..... 130,000  
 47 For the development of an "alcohol and  
 48 substance abuse treatment facility" as  
 49 defined in subdivision 17 of section 2  
 50 of the correction law for approximately  
 51 750 inmates, or a new maximum security  
 52 facility to provide capacity for approxi-  
 53 mately 1,500 inmates at the following  
 54 location: Town of Romulus, Seneca County ..... 56,400  
 55 For the development of six "alcohol and  
 56 substance abuse treatment correctional  
 57 annexes" as defined in subdivision 18 of  
 58 section 2 of the correction law, each  
 59 housing a capacity of approximately 200  
 60 inmates at the following locations:  
 61 (1) Town of Portland, Chautauqua County  
 62 (2) Town of Johnstown, Fulton County

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	(3) Town of Chateaugay, Franklin County	
2	(4) Town of Butler/Wolcott, Wayne County	
3	(5) Town of Marcy, Oneida County .....	90,000
4	For the development of one additional	
5	"alcohol and substance abuse treatment	
6	correctional annex" as defined in subdi-	
7	vision 18 of section 2 of the correction	
8	law housing a capacity of approximately	
9	200 inmates, or a new maximum security	
10	facility to provide capacity for approxi-	
11	mately 1,500 inmates at the following	
12	location:	
13	Town of Hounsfield, Jefferson County.....	20,000
14	To provide temporary structures for the	
15	emergency housing of approximately 3,000	
16	inmates .....	15,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1		project schedule	
2	FACILITY		AMOUNT
3	-----		
4		(thousands of dollars)	
5	For the payment of liabilities and court		
6	judgements related to all construction		
7	projects .....		3,000
8			-----
9	Total .....		643,000
10			=====

11 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the  
 12 laws of 1985, as amended by chapter 54, section 3, of the laws of  
 13 1993:

14 In addition, the sum of one hundred seventy-six million five hundred  
 15 forty-eight thousand dollars (\$176,548,000), or so much thereof as  
 16 may be necessary, is hereby appropriated from the capital projects  
 17 fund to the New York state department of correctional services for  
 18 expenditure by such department for the costs of studies, site acqui-  
 19 sitions, planning, design, construction, reconstruction, equipment,  
 20 acquisition of passenger vehicles, renovation and development of  
 21 correctional facilities limited to those sites (10158507) ... ....  
 22 176,548,000 ..... (re. \$12,439,000)

23 Amounts included within the appropriation, subject to the approval of  
 24 the director of the budget, may be apportioned to the New York state  
 25 office of general services for expenses incurred prior to April 1,  
 26 1987 or for payment to the design and construction management  
 27 account of the centralized services fund of the New York State  
 28 office of general services, to accomplish the purposes of the appro-  
 29 priation.

30 OTHER NEW FACILITY CAPACITY EXPANSION

31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 1982, as amended by chapter 10,  
 33 section 8, of the laws of 1990, for:

34 Acquisition of property, preparation of plans, studies, alterations  
 35 and improvements, construction, and furnishings and equipment for  
 36 two work release facilities; provided however that neither facility  
 37 shall be the Queensboro work release facility. Notwithstanding any  
 38 other provision of law, no funds from this appropriation shall be  
 39 transferred to any other appropriation (02480507) .....  
 40 2,500,000 ..... (re. \$2,249,000)

## CRIME VICTIMS BOARD

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,953,450	0
4	Special Revenue Funds - Federal ....	20,310,000	4,500,000
5	Special Revenue Funds - Other .....	18,647,500	0
6	Fiduciary Funds .....	40,000	0
7		-----	-----
8	All Funds .....	41,950,950	4,500,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	2,953,450	0	0	2,953,450
15	SR-Federal	991,700	19,318,300	0	20,310,000
16	SR-Other	648,200	17,999,300	0	18,647,500
17	Fiduciary	0	40,000	0	40,000
18		-----	-----	-----	-----
19	All Funds	4,593,350	37,357,600	0	41,950,950
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	4,593,350
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	2,716,900
27	Nonpersonal service .....	236,550
28		-----
29	Program account subtotal .....	2,953,450
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	CVB Restitution Account	
34	Personal service .....	149,100
35	Nonpersonal service .....	410,000
36	Fringe benefits .....	44,100
37	Indirect costs .....	7,000
38		-----
39	Program account subtotal .....	610,200
40		-----

## CRIME VICTIMS BOARD

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CVB-Conference Fees Account	
4	For services and expenses of the crime	
5	victims board .....	38,000
6		-----
7	Program account subtotal .....	38,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Account - 290	
11	Crime Victims Account	
12	Personal service .....	561,500
13	Nonpersonal service .....	265,700
14	Fringe benefits .....	164,500
15		-----
16	Program account subtotal .....	991,700
17		-----
18	PAYMENTS TO VICTIMS PROGRAM .....	16,750,700
19		-----
20	Special Revenue Funds - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	Criminal Justice Improvement Account	
23	For payment of claims already accrued and to	
24	accrue to innocent victims of violent	
25	crime pursuant to article 22 of the execu-	
26	tive law .....	13,550,000
27		-----
28	Program account subtotal .....	13,550,000
29		-----
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Crime Victims Account	
33	For payments to victims in accordance with	
34	the federal crime control act of 1984 ....	3,200,700
35		-----
36	Program account subtotal .....	3,200,700
37		-----
38	VICTIMS AND WITNESS ASSISTANCE PROGRAM .....	20,606,900
39		-----
40	Special Revenue Funds - Other / Aid to Localities	
41	Miscellaneous Special Revenue Fund - 339	
42	Criminal Justice Improvement Account	
43	For services and expenses of programs	
44	providing services to crime victims and	
45	witnesses, whether operated by a community	
46	-based agency or a government agency,	
47	including suballocations to other state	
48	agencies' state operations, pursuant to an	
49	allocation plan subject to the approval of	
50	the director of the budget .....	4,449,300
51		-----
52	Program account subtotal .....	4,449,300

## CRIME VICTIMS BOARD

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1		-----	
2	Special Revenue Funds - Federal / Aid to Localities		
3	Federal Operating Grants Fund - 290		
4	Crime Victims Account		
5	For victim and witness assistance in accord-		
6	ance with the federal crime control act of		
7	1984 including suballocations to other		
8	state agencies' federal funds - state		
9	operations pursuant to an allocation plan		
10	subject to the approval of the director of		
11	the budget .....	16,117,600	
12		-----	
13	Program account subtotal .....	16,117,600	
14		-----	
15	Fiduciary Funds / Aid to Localities		
16	Combined Expendable Trust Fund - 020		
17	CVB-Gifts and Bequests Account		
18	For services and expenses associated with		
19	gifts and bequests to the crime victims		
20	board .....	40,000	
21		-----	
22	Program account subtotal .....	40,000	
23		-----	
24	Total new appropriations for state operations and aid to		
25	localities .....	41,950,950	
26		=====	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal / Aid to Localities
- 3 Federal Operating Grants Fund - 290
- 4 Crime Victims Account

5 By chapter 54, section 1, of the laws of 1998:

6 For victim and witness assistance in accordance with the federal crime  
7 control act of 1984 including suballocations to other state agencies'  
8 federal funds - state operations pursuant to an allocation plan  
9 subject to the approval of the director of the budget .....  
10 16,117,600 ..... (re. \$4,500,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	100,820,050	15,792,100
4	Special Revenue Funds - Federal ....	80,683,500	142,288,400
5	Special Revenue Funds - Other .....	2,500,000	3,000,000
6	Fiduciary Funds .....	1,150,000	0
7		-----	-----
8	All Funds .....	185,153,550	161,080,500
9		=====	=====

## 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	39,370,750	61,449,300	0	100,820,050
15	SR-Federal	34,836,900	45,846,600	0	80,683,500
16	SR-Other	300,000	2,200,000	0	2,500,000
17	Fiduciary	1,150,000	0	0	1,150,000
18		-----	-----	-----	-----
19	All Funds	75,657,650	109,495,900	0	185,153,550
20		=====	=====	=====	=====

## 21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	11,973,150
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	3,433,000
27	Nonpersonal service .....	6,740,150
28	Maintenance undistributed	
29	For suballocation to the office of the state	
30	comptroller for services and expenses of	
31	the justice court fund .....	170,000
32	For services and expenses of the state's	
33	match requirement for the anti-drug abuse	
34	act .....	954,000
35	For services and expenses of production and	
36	distribution of sexual offense evidence	
37	collection kits .....	60,000
38	For services and expenses for the state's	
39	share of administrative costs of juvenile	
40	justice planning and program assistance ..	313,300
41	For services and expenses for the state's	
42	share of the juvenile accountability in-	
43	centive block grant program pursuant to an	



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	allocation plan subject to the approval of		
2	the director of the budget. Funds may be		
3	transferred to other state agencies to		
4	support state agency expenditures associ-		
5	ated with this program .....	302,700	
6			-----
7	Available for maintenance undistributed ..	1,800,000	
8			-----
9	OPERATIONS AND SYSTEMS PROGRAM .....		21,390,200
10			-----
11	General Fund / State Operations		
12	State Purposes Account - 003		
13	Personal service .....	15,424,800	
14	Nonpersonal service .....	5,965,400	
15			-----
16	OFFICE OF PUBLIC SAFETY .....		4,724,400
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service .....	2,995,400	
21	Nonpersonal service .....	779,000	
22			-----
23	Program account subtotal .....	3,774,400	
24			-----
25	Fiduciary Funds / State Operations		
26	Combined Expendable Trust Fund - 020		
27	Missing Children's Clearinghouse Account		
28	For services and expenses associated with		
29	grants, gifts and bequests to the division		
30	of criminal justice services for missing		
31	children .....	950,000	
32			-----
33	Program account subtotal .....	950,000	
34			-----
35	OFFICE OF JUSTICE SYSTEMS .....		2,233,000
36			-----
37	General Fund / State Operations		
38	State Purposes Account - 003		
39	Personal service .....	2,055,200	
40	Nonpersonal service .....	177,800	
41			-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	FUNDING AND PROGRAM ASSISTANCE PROGRAM .....	144,832,800
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For criminal justice aid pursuant to an	
6	allocation plan subject to the approval of	
7	the director of the budget according to	
8	the following:	
9	Services and expenses related to the prose-	
10	cution of capital crimes pursuant to sec-	
11	tion 707 of the county law and section	
12	837-1 of the executive law, and the provi-	
13	sion of continuing legal education, train-	
14	ing, advice and assistance for prosecutors	
15	in the prosecution of capital cases in-	
16	cluding training contracts with the New	
17	York state district attorneys association	
18	and the New York prosecutors training in-	
19	stitute .....	3,500,000
20	For services and expenses related to prose-	
21	cutorial services according to an allo-	
22	cation plan developed by the commissioner	
23	of the division of criminal justice ser-	
24	vices and approved by the director of the	
25	budget .....	21,163,000
26	For payment of state aid to counties pursu-	
27	ant to section 700 of the county law for	
28	salaries of district attorneys. Notwith-	
29	standing any other provisions of law, the	
30	moneys from this appropriation shall be	
31	apportioned in amounts to be determined by	
32	the percent of the total cost to each	
33	county for district attorney salaries as	
34	reimbursed by the state in fiscal year	
35	1998-99, including payments for prior year	
36	liabilities .....	2,624,100
37	Payment of state aid for expenses of the	
38	special narcotics prosecutor .....	1,425,000
39	For services and expenses related to law	
40	enforcement services and programs accord-	
41	ing to an allocation plan developed by the	
42	commissioner of the division of criminal	
43	justice services and approved by the di-	
44	rector of the budget .....	11,419,800
45	Payment of state aid for expenses of crime	
46	laboratories .....	5,259,400
47	Reimbursement of the services and expenses	
48	of municipal corporations, public au-	
49	thorities, the division of state police,	
50	authorized police departments of state	
51	public authorities or regional state park	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	commissions for the purchase of ballistic	
2	soft body armor vests, such sum shall be	
3	payable on the audit and warrant of the	
4	state comptroller on vouchers certified by	
5	the commissioner of the division of crim-	
6	inal justice services and the chief ad-	
7	ministrative officer of the municipal	
8	corporation, public authority, or state	
9	entity making requisition and purchase of	
10	such vest .....	886,700
11	For payment of state aid for defense ser-	
12	vices .....	13,837,300
13	For services and expenses for district at-	
14	torney participation in the drug treatment	
15	alternatives to prison program .....	600,000
16	D.A.R.E. Funds herein appropriated may be	
17	transferred to state operations to support	
18	state agency training activities and coor-	
19	ordinated purchase of workbooks and related	
20	educational materials for distribution to	
21	local school districts .....	300,000
22	For services and expenses related to refer-	
23	ral, screening and treatment of offenders	
24	for the Willard drug treatment campus ....	434,000
25		-----
26	Program account subtotal .....	61,449,300
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	CJS-Conference and Signs Account	
31	For services and expenses related to confer-	
32	ences, including training conferences,	
33	sponsored by the division of criminal	
34	justice services and for the purchase of	
35	crime prevention signs by the division of	
36	criminal justice services .....	300,000
37		-----
38	Program account subtotal .....	300,000
39		-----
40	Special Revenue Funds - Other / Aid to Localities	
41	Miscellaneous Special Revenue Fund - 339	
42	Drug Enforcement Task Force Account	
43	For distribution to the state's political	
44	subdivisions and for services and expenses	
45	of the drug enforcement task forces .....	400,000
46		-----
47	Program account subtotal .....	400,000
48		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / Aid to Localities	
2	State Police and Motor Vehicle Law Enforcement Fund - 354	
3	Local Agency Law Enforcement Account	
4	For services and expenses associated with	
5	local anti-auto theft programs pursuant to	
6	section 89-d of the state finance law ....	1,800,000
7		-----
8	Program account subtotal .....	1,800,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	DCJS Crime Control Plan Account	
13	For services and expenses associated with	
14	the DCJS crime control plan account pursu-	
15	ant to an expenditure plan approved by the	
16	director of the budget:	
17	For the grant period October 1, 1998 to	
18	September 30, 1999 .....	505,700
19	For the grant period October 1, 1999 to	
20	September 30, 2000 .....	751,900
21		-----
22	Program account subtotal .....	1,257,600
23		-----
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Operating Grants Fund - 290	
26	DCJS Crime Control Plan Account	
27	For payment of federal aid to localities	
28	pursuant to the provisions of the federal	
29	anti-crime legislation.	
30	For services and expenses associated with	
31	the DCJS crime control plan account pursu-	
32	ant to an expenditure plan approved by the	
33	director of the budget:	
34	For the grant period October 1, 1998 to	
35	September 30, 1999 .....	1,580,200
36	For the grant period October 1, 1999 to	
37	September 30, 2000 .....	1,220,000
38		-----
39	Amount available .....	2,800,200
40		-----
41	For payment of federal aid to localities	
42	pursuant to the provisions of title V of	
43	the juvenile justice and delinquency pre-	
44	vention act of 1974, as amended for local	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 delinquency prevention programs, including  
2 sub-allocation to state operations for the  
3 administration of this grant.  
4 For services and expenses associated with  
5 the DCJS crime control plan account:

6	For the grant period October 1, 1998 to	
7	September 30, 1999 .....	2,000,000
8	For the grant period October 1, 1999 to	
9	September 30, 2000 .....	600,000
10		-----
11	Amount available .....	2,600,000
12		-----
13	Program account subtotal .....	5,400,200
14		-----

15 Special Revenue Funds - Federal / State Operations  
16 Federal Operating Grants Fund - 290  
17 Juvenile Justice Block Grant Account

18 For services and expenses related to the  
19 federal juvenile accountability incentive  
20 block grant program, pursuant to an expen-  
21 diture plan approved by the director of  
22 the budget, provided however that up to 7  
23 percent of the amount herein appropriated  
24 may be used for program administration.  
25 Funds may be transferred to other state  
26 agencies federal fund - state operations  
27 to support state agency expenditures asso-  
28 ciated with this grant.

29	For the grant period October 1, 1998 to	
30	September 30, 1999 .....	3,027,300
31		-----
32	Program account subtotal .....	3,027,300
33		-----

34 Special Revenue Funds - Federal / Aid to Localities  
35 Federal Operating Grants Fund - 290  
36 Juvenile Justice Block Grant Account

37 For payment of federal aid to localities  
38 juvenile justice block grant moneys pursu-  
39 ant to an expenditure plan approved by the  
40 director of the budget. Funds may be  
41 transferred to other state agencies for  
42 allocation to localities or for direct  
43 contracts with not-for-profit agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	9,100,000
3		-----
4	Program account subtotal .....	9,100,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Juvenile Justice Delinquency Prevention Program -	
9	Discretionary Account	
10	For services and expenses related to the	
11	federal juvenile justice delinquency pre-	
12	vention program, pursuant to an expendi-	
13	ture plan approved by the director of the	
14	budget, a portion of the funds herein ap-	
15	propriated may be used for program admin-	
16	istration. Funds may be transferred to	
17	other state agencies federal fund - state	
18	operations to support state agency expen-	
19	ditures associated with this grant. Funds	
20	may also be transferred to federal fund	
21	aid to localities to support local pro-	
22	jects.	
23	For the grant period October 1, 1998 to	
24	September 30, 1999 .....	250,000
25		-----
26	Program account subtotal .....	250,000
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Operating Grants Fund - 290	
30	Juvenile Justice Delinquency Prevention Title IV Account	
31	For services and expenses related to title	
32	IV of the juvenile justice delinquency	
33	prevention program, pursuant to an expen-	
34	diture plan approved by the director of	
35	the budget. A portion of the funds herein	
36	appropriated may be used for program ad-	
37	ministration and agency projects. Funds	
38	may be transferred to other state agencies	
39	federal fund - state operations to support	
40	state agency expenditures associated with	
41	the grant. Funds may also be transferred	
42	to federal funds - aid to localities to	
43	support local projects.	
44	For the grant period October 1, 1998 to	
45	September 30, 1999 .....	290,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	300,000
3		-----
4	Program account subtotal .....	590,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Anti-Drug Abuse Account	
9	For services and expenses of the federal	
10	anti-drug abuse program:	
11	For the grant period October 1, 1998 to	
12	September 30, 1999 .....	2,164,400
13		-----
14	Program account subtotal .....	2,164,400
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Anti-Drug Abuse Account	
19	For payment of federal anti-drug moneys	
20	pursuant to an allocation plan subject to	
21	the approval of the director of the budget	
22	including suballocation to other state	
23	agencies:	
24	For the grant period October 1, 1998 to	
25	September 30, 1999 .....	16,522,200
26		-----
27	Program account subtotal .....	16,522,200
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Anti-Drug Abuse Discretionary Account	
32	For the grant period October 1, 1998 to	
33	September 30, 1999 .....	400,000
34	For the grant period October 1, 1999 to	
35	September 30, 2000 .....	250,000
36		-----
37	Program account subtotal .....	650,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Fund - 290	
41	Miscellaneous Discretionary Account	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	7,259,200
3	For the grant period October 1, 1999 to	
4	September 30, 2000 .....	2,624,300
5		-----
6	Program account subtotal .....	9,883,500
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund 290	
10	Anti-Terrorism and Effective Death Penalty Account	
11	For services and expenses related to the	
12	state identification systems program in-	
13	cluding but not limited to the purchase of	
14	equipment to upgrade DNA databank testing,	
15	training for DNA scientists, and improve-	
16	ment of New York's latent fingerprint com-	
17	ponent of the state automated fingerprint	
18	identification system.	
19	For the grant period October 1, 1998 to	
20	September 30, 1999 .....	115,000
21	For the grant period October 1, 1999 to	
22	September 30, 2000 .....	300,000
23		-----
24	Program account subtotal .....	415,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Brady Account	
29	For payment of federal grants pursuant to	
30	the provisions of public law 103-322, the	
31	violent crime control and law enforcement	
32	act of 1994:	
33	For suballocation to the office of court	
34	administration up to the following amount	
35	for the grant period October 1, 1998 to	
36	September 30, 1999 .....	500,000
37	For services and expenses of the division of	
38	criminal justice services for the grant	
39	period October 1, 1998 to September 30,	
40	1999 .....	5,300,000
41		-----
42	Program account subtotal .....	5,800,000
43		-----



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Brady Discretionary Account	
4	For payment of federal grants pursuant to	
5	the provisions of the omnibus crime con-	
6	trol and safe streets act. Funds may be	
7	transferred to other state agencies federal	
8	fund - state operations to support	
9	state agency expenditures associated with	
10	this grant:	
11	For the grant period October 1, 1998 to	
12	September 30, 1999 .....	1,810,000
13		-----
14	Program account subtotal .....	1,810,000
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Challenge Account	
19	For payment of federal aid to localities	
20	pursuant to the provisions of public law	
21	103-322, the violent crime control and law	
22	enforcement act of 1994.	
23	For services and expenses associated with	
24	the challenge account and for transfer to	
25	federal fund-state operations for state	
26	agency program grants:	
27	For the grant period October 1, 1998 to	
28	September 30, 1999 .....	600,000
29	For the grant period October 1, 1999 to	
30	September 30, 2000 .....	302,500
31		-----
32	Program account subtotal .....	902,500
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Violence Against Women Discretionary Account	
37	For services and expenses related to the	
38	federal violence against women program.	
39	Funds may also be transferred to other	
40	state agencies to support state agency	
41	expenditures associated with the violence	
42	against women program.	
43	For the grant period October 1, 1998 to	
44	September 30, 1999 .....	8,489,100

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	500,000
3		-----
4	Program account subtotal .....	8,989,100
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Violence Against Women Account	
9	For payment of federal aid to localities	
10	pursuant to the provisions of public law	
11	103-322, the violent crime control and law	
12	enforcement act of 1994, provided however	
13	that up to five percent of the amount	
14	herein appropriated may be made available	
15	for transfer to federal fund-state oper-	
16	ations for program administration. Funds	
17	may also be transferred to other state	
18	agencies federal fund - state operations	
19	to support state agency expenditures asso-	
20	ciated with violence against women	
21	programs:	
22	For the grant period October 1, 1998 to	
23	September 30, 1999 .....	8,500,000
24		-----
25	Program account subtotal .....	8,500,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Law Enforcement Block Account	
30	For payment of federal aid to localities	
31	pursuant to the provisions of public law	
32	104-134, the 1996 omnibus appropriation	
33	act, provided however that up to 3 percent	
34	of the amount available herein appropri-	
35	ated may be made available for transfer to	
36	federal fund - state operations for pro-	
37	gram administration. A portion of funds	
38	herein appropriated may also be trans-	
39	ferred to federal fund - state operations	
40	of the division of state police:	
41	For the grant period October 1, 1998 to	
42	September 30, 1999 .....	1,921,700

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	500,000
3		-----
4	Program account subtotal .....	2,421,700
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Law Enforcement Block Account - Discretionary	
9	For payment of federal aid to localities for	
10	the discretionary law enforcement block	
11	grant. A portion of the amount available	
12	herein appropriated may be made available	
13	for transfer to federal fund - state op-	
14	erations for program administration. A	
15	portion of funds herein appropriated may	
16	also be transferred to federal fund state	
17	operations to support state agency pro-	
18	grams. Funds may also be transferred to	
19	federal fund - aid to localities to sup-	
20	port local projects:	
21	For the grant period October 1, 1998 to	
22	September 30, 1999 .....	500,000
23		-----
24	Program account subtotal .....	500,000
25		-----
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28	Forensic Laboratory Improvement Integrated DNA Account	
29	For grants to public forensic laboratories	
30	for acquisition of forensic laboratory	
31	equipment, provision of contractual ser-	
32	vices and training. A portion of the funds	
33	herein appropriated may be suballocated to	
34	federal funds - state operations of the	
35	division of state police for forensic lab-	
36	oratory supplies, equipment and training.	
37	For the grant period October 1, 1999 to	
38	September 30, 2000 .....	2,500,000
39		-----
40	Program account subtotal .....	2,500,000
41		-----
42	Fiduciary Funds / State Operations	
43	Combined Expendable Trust Fund - 020	
44	Gifts and Bequests Account	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses associated with	
2	gifts and bequests to the division of	
3	criminal justice services .....	200,000
4		-----
5	Program account subtotal .....	200,000
6		-----
7	Total new appropriations for state operations and aid to	
8	localities .....	185,153,550
9		=====

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses of the state's match requirement for the  
6 anti-drug abuse act according to the following sub-schedule ... ..  
7 708,900 ..... (re. \$111,000)

## 8 FUNDING AND PROGRAM ASSISTANCE PROGRAM

9 General Fund / Aid to Localities

10 Local Assistance Account - 001

11 By chapter 54, section 1, of the laws of 1998:

12 Notwithstanding any other provision of law for payment of state aid  
13 for the Westchester county policing program .....  
14 2,600,000 ..... (re. \$2,000,000)  
15 Payment of state aid for expenses of crime laboratories .....  
16 5,259,400 ..... (re. \$3,600,000)  
17 For services and expenses of the LEGIT program .....  
18 250,000 ..... (re. \$187,500)  
19 For services and expenses of the Correctional Association's study  
20 regarding the mental health needs of women in state prison .....  
21 85,000 ..... (re. \$63,500)  
22 For services and expenses for district attorney participation in the  
23 Drug Treatment Alternatives to prison program .....  
24 600,000 ..... (re. \$600,000)  
25 D.A.R.E. Funds herein appropriated may be transferred to state opera-  
26 tions to support state agency training activities and coordinated  
27 purchase of workbooks and related educational materials for dis-  
28 tribution to local school districts ... 300,000 ..... (re. \$294,000)  
29 Erie County Tactical Task Force ... 65,100 ..... (re. \$65,100)  
30 Town of Tonawanda Crime Resistance Executive Board .....  
31 4,000 ..... (re. \$4,000)  
32 County of Genesee - Genesee Justice ... 35,000 ..... (re. \$35,000)  
33 For services and expenses of the Bronx DA Auto Theft .....  
34 150,000 ..... (re. \$150,000)  
35 For services and expenses of NYC Police Department - Bronx Auto Theft  
36 Program ... 150,000 ..... (re. \$150,000)  
37 For services and expenses of Lifespan ... 250,000 ..... (re. \$250,000)  
38 For services and expenses related to referral, screening and treatment  
39 of offenders for the Willard drug treatment campus .....  
40 434,000 ..... (re. \$434,000)  
41 For services and expenses of the comprehensive assault, abuse and rape  
42 unit ... 75,000 ..... (re. \$75,000)  
43 For services and expenses of the citizens committee on rape, sexual  
44 assault, and abuse ... 50,000 ..... (re. \$23,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1997, is  
 2 hereby amended and reappropriated to read:  
 3 For the design of the New York State Law Enforcement Training - Emer-  
 4 gency Services Center to be located within Seneca County. Funds may  
 5 be suballocated to other state agencies subject to a plan approved by  
 6 the director of the budget ... 1,000,000 ..... (re. \$1,000,000)

7 By chapter 54, section 1, of the laws of 1997:  
 8 Payment of state aid for expenses of crime laboratories .....  
 9 4,000,100 ..... (re. \$3,500,000)  
 10 For services and expenses of the Bronx DA Auto Theft .....  
 11 150,000 ..... (re. \$150,000)  
 12 For services and expenses of NYC Police Department - Bronx Auto Theft  
 13 Program ... 150,000 ..... (re. \$150,000)  
 14 D.A.R.E. ... 300,000 ..... (re. \$80,000)

15 By chapter 54, section 1, of the laws of 1996:  
 16 Payment of state aid for expenses of crime laboratories .....  
 17 5,259,400 ..... (re. \$1,700,000)  
 18 For services and expenses related to the purchase of a bomb transport  
 19 trailer ... 20,000 ..... (re. \$20,000)

20 General Fund / Aid to Localities  
 21 Community Projects Fund - 007  
 22 Account GG

23 By chapter 54, section 1, of the laws of 1998, as added by chapter 53,  
 24 section 3, of the laws of 1998:  
 25 For services and expenses of the Oneida County 911 Center .....  
 26 800,000 ..... (re. \$800,000)  
 27 For services and expenses of the Pace University Judicial Center .....  
 28 350,000 ..... (re. \$350,000)

29 Special Revenue Funds - Other / Aid to Localities  
 30 State Police and Motor Vehicle Law Enforcement Fund-354  
 31 Local Agency Law Enforcement Account

32 By chapter 54, section 1, of the laws of 1998:  
 33 For services and expenses associated with local anti-auto theft pro-  
 34 grams pursuant to section 89-d of the state finance law .....  
 35 1,800,000 ..... (re. \$1,800,000)

36 By chapter 54, section 1, of the laws of 1997:  
 37 For services and expenses associated with local anti-auto theft  
 38 programs pursuant to section 89-d of the state finance law .....  
 39 1,200,000 ..... (re. \$1,200,000)

40 Special Revenue Funds - Federal / State Operations  
 41 Federal Operating Grants Fund - 290  
 42 DCJS Crime Control Plan Account

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:  
2 For services and expenses associated with the DCJS crime control plan  
3 account pursuant to an expenditure plan approved by the director of  
4 the budget:  
5 For the grant period October 1, 1997 to September 30, 1998 .....  
6 1,221,000 ..... (re. \$1,221,000)  
7 For the grant period October 1, 1998 to September 30, 1999 .....  
8 997,500 ..... (re. \$997,500)

9 By chapter 54, section 1, of the laws of 1997:  
10 For services and expenses associated with the DCJS crime control plan  
11 account pursuant to an expenditure plan approved by the director of  
12 the budget:  
13 For the grant period October 1, 1995 to September 30, 1996 .....  
14 172,000 ..... (re. \$172,000)  
15 For the grant period October 1, 1996 to September 30, 1997 .....  
16 899,000 ..... (re. \$836,000)  
17 For the grant period October 1, 1997 to September 30, 1998 .....  
18 899,000 ..... (re. \$599,000)

19 By chapter 54, section 1, of the laws of 1996:  
20 For services and expenses associated with the DCJS crime control plan  
21 account pursuant to an expenditure plan approved by the director of  
22 the budget:  
23 For the grant period October 1, 1995 to September 30, 1996 .....  
24 599,000 ..... (re. \$599,000)  
25 For the grant period October 1, 1996 to September 30, 1997 .....  
26 599,000 ..... (re. \$599,000)

27 By chapter 50, section 1, of the laws of 1995:  
28 For the grant period October 1, 1995 to September 30, 1996 .....  
29 599,000 ..... (re. \$599,000)

30 Special Revenue Funds - Federal / Aid to Localities  
31 Federal Operating Grants Fund - 290  
32 DCJS Crime Control Plan Account

33 By chapter 54, section 1, of the laws of 1998:  
34 For payment of federal aid to localities pursuant to the provisions of  
35 the federal anti-crime legislation:  
36 For services and expenses associated with the DCJS crime control plan  
37 account pursuant to an expenditure plan approved by the director of  
38 the budget:  
39 For the grant period October 1, 1997 to September 30, 1998 .....  
40 1,043,500 ..... (re. \$1,043,500)  
41 For the grant period October 1, 1998 to September 30, 1999 .....  
42 1,220,000 ..... (re. \$1,220,000)  
43 For payment of federal aid to localities pursuant to the provisions of  
44 Title V of the Juvenile Justice and Delinquency Prevention act of  
45 1974, as amended for local delinquency prevention programs, including  
46 sub-allocation to state operations for the administration of this  
47 grant.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses associated with the DCJS crime control plan  
2 account:  
3 For the grant period October 1, 1997 to September 30, 1998 .....  
4 600,000 ..... (re. \$600,000)  
5 For the grant period October 1, 1998 to September 30, 1999 .....  
6 600,000 ..... (re. \$600,000)

7 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
8 section 1, of the laws of 1998:  
9 For payment of federal aid to localities pursuant to the provisions of  
10 the federal anti-crime legislation:  
11 For services and expenses associated with the DCJS crime control plan  
12 account pursuant to an expenditure plan approved by the director of  
13 the budget:  
14 For the grant period October 1, 1996 to September 30, 1997 .....  
15 2,299,500 ..... (re. \$2,299,500)  
16 For the grant period October 1, 1997 to September 30, 1998 .....  
17 1,636,500 ..... (re. \$1,636,500)

18 By chapter 54, section 1, of the laws of 1997:  
19 For payment of federal aid to localities pursuant to the provisions of  
20 Title V of the Juvenile Justice and Delinquency Prevention act of  
21 1974, as amended for local delinquency prevention programs, includ-  
22 ing sub-allocation to state operations for the administration of  
23 this grant.  
24 For services and expenses associated with the DCJS crime control plan  
25 account:  
26 For the grant period October 1, 1996 to September 30, 1997 .....  
27 615,000 ..... (re. \$615,000)  
28 For the grant period October 1, 1997 to September 30, 1998 .....  
29 600,000 ..... (re. \$600,000)

30 By chapter 54, section 1, of the laws of 1996:  
31 For payment of federal aid to localities pursuant to the provisions of  
32 the federal anti-crime legislation:  
33 For services and expenses associated with the DCJS crime control plan  
34 account pursuant to an expenditure plan approved by the director of  
35 the budget:  
36 For the grant period October 1, 1995 to September 30, 1996 .....  
37 1,436,500 ..... (re. \$1,264,500)  
38 For the grant period October 1, 1996 to September 30, 1997 .....  
39 1,436,500 ..... (re. \$1,436,500)  
40 For payment of federal aid to localities pursuant to the provisions of  
41 Title V of the Juvenile Justice and Delinquency Prevention act of  
42 1974, as amended for local delinquency prevention programs, includ-  
43 ing sub-allocation to state operations for the administration of  
44 this grant.  
45 For services and expenses associated with the DCJS crime control plan  
46 account:  
47 For the grant period October 1, 1995 to September 30, 1996 .....  
48 600,000 ..... (re. \$600,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1996 to September 30, 1997 .....

2 615,000 ..... (re. \$615,000)

3 By chapter 53, section 1, of the laws of 1995:

4 For payment of federal aid to localities pursuant to the provisions of

5 the federal anti-crime legislation:

6 For the grant period October 1, 1995 to September 30, 1996 .....

7 1,436,500 ..... (re. \$1,261,500)

8 For payment of federal aid to localities pursuant to the provisions of

9 Title V of the Juvenile Justice and Delinquency Prevention act of

10 1974, as amended for local delinquency prevention programs, includ-

11 ing sub-allocation to state operations for the administration of

12 this grant.

13 For the grant period October 1, 1995 to September 30, 1996 .....

14 600,000 ..... (re. \$200,000)

15 Special Revenue Funds - Federal / State Operations

16 Federal Operating Grants Fund - 290

17 Juvenile Justice Block Grant Account

18 By chapter 54, section 1, of the laws of 1998:

19 For services and expenses related to the federal juvenile accountability

20 incentive block grant program, pursuant to an expenditure plan

21 approved by the director of the budget, provided however that up to 7

22 percent of the amount herein appropriated may be used for program

23 administration. Funds may be transferred to other state agencies

24 federal fund - state operations to support state agency expenditures

25 associated with this grant.

26 For the grant period October 1, 1997 to September 30, 1998 .....

27 3,027,200 ..... (re. \$3,027,200)

28 Special Revenue Funds - Federal / Aid to Localities

29 Federal Operating Grants Fund - 290

30 Juvenile Justice Block Grant Account

31 By chapter 54, section 1, of the laws of 1998:

32 For payment of federal aid to localities juvenile justice block grant

33 moneys pursuant to an expenditure plan approved by the director of the

34 budget. Funds may be transferred to other state agencies for

35 allocation to localities or for direct contracts with not-for-profit

36 agencies.

37 For the grant period October 1, 1997 to September 30, 1998 .....

38 9,081,700 ..... (re. \$9,081,700)

39 Special Revenue Funds - Federal / State Operations

40 Federal Operating Grants Fund - 290

41 Anti-Drug Abuse Account

42 By chapter 54, section 1, of the laws of 1998:

43 For services and expenses of the federal anti-drug abuse program,

44 according to the following sub-schedule:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998 .....

2 2,128,800 ..... (re. \$2,128,800)

3 sub-schedule

4 Division of criminal justice

5 services administration ..... 1,015,700

6 Division of criminal justice

7 services improvement of

8 criminal history records ..... 779,800

9 Division of criminal justice

10 services forensic services ..... 225,000

11 Division of criminal justice

12 services DNA database ..... 108,300

13 -----

14 Total of sub-schedule ..... 2,128,800

15 -----

16 By chapter 54, section 1, of the laws of 1997:

17 For services and expenses of the federal anti-drug abuse program:

18 For the grant period October 1, 1996 to September 30, 1997 ... ..

19 1,867,100 ..... (re. \$1,200,000)

20 By chapter 54, section 1, of the laws of 1996:

21 For services and expenses of the federal anti-drug abuse program:

22 For the grant period October 1, 1995 to September 30, 1996 ... ..

23 1,808,100 ..... (re. \$800,000)

24 Special Revenue Funds - Federal / Aid to Localities

25 Federal Operating Grants Fund - 290

26 Anti-Drug Abuse Account - 03, unless otherwise indicated as the Anti-

27 Drug Abuse Secondary Account AA or CC:

28 By chapter 54, section 1, of the laws of 1998:

29 For payment of federal anti-drug moneys pursuant to an allocation plan

30 subject to the approval of the director of the budget including

31 suballocation to other state agencies:

32 For the grant period October 1, 1997 to September 30, 1998 .....

33 16,842,800 ..... (re. \$16,842,800)

34 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,

35 section 1, of the laws of 1998:

36 For payment of federal anti-drug moneys pursuant to an allocation plan

37 subject to the approval of the director of the budget including

38 suballocation to other state agencies according to the following

39 sub-schedule: ... 16,630,800 ..... (re. \$16,630,800)

40 sub-schedule

41 Aid for violent juvenile

42 action grants ..... 30,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Aid to drug enforcement task	
2	forces .....	533,250
3	Aid to prosecution .....	3,348,480
4	Aid to defense .....	2,096,900
5	Criminal history records	
6	improvement .....	740,350
7	Public housing special narcot-	
8	ics prosecutor .....	54,000
9	Women for human rights program	
10	.....	14,000
11	Violent Youth Crime Task Forc-	
12	es .....	332,900
13	East Rochester Police Depart-	
14	ment (290/AA) .....	5,000
15	Irondequoit Police Department	
16	(290/AA) .....	10,000
17	Monroe County (290/AA) .....	5,000
18	Monroe County District Attor-	
19	ney (290/AA) .....	100,000
20	Monroe County/Alternatives for	
21	Battered Women (290/AA) .....	30,000
22	Monroe County/National Council	
23	on Alcoholism & Drug Depend-	
24	ence (290/AA) .....	10,000
25	Monroe County/TOAD (290/AA) .....	5,000
26	Monroe County/Veterans	
27	Outreach Center (290/AA) .....	30,000
28	Rochester Police Department	
29	(290/AA) .....	5,000
30	Troy Combat (290/AA) .....	160,000
31	City of Port Jervis (290/AA) .....	10,000
32	Delaware County (290/AA) .....	10,000
33	Town of Catskill (290/AA) .....	10,000
34	Town of Thompson (290/AA) .....	10,000
35	Ulster County (290/AA) .....	10,000
36	Onondaga Drug Treatment Alter-	
37	native to Prison DTAP	
38	(290/AA) .....	58,320
39	Public Protection (290/AA) .....	22,250
40	Syracuse Anti-Drug (290/AA) .....	25,000
41	Syracuse COMBAT (290/AA) .....	164,000
42	Village of Solvay Public	
43	Protection (290/AA) .....	22,250
44	Amsterdam Police Department	
45	(290/AA) .....	15,000
46	Gloversville Police Department	
47	(290/AA) .....	35,000
48	Hempstead COMBAT (290/AA) .....	164,000
49	Village of Haverstraw (290/AA) .....	75,000
50	Village of Spring Valley	
51	(290/AA) .....	125,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Suffolk County, Office of	
2	District Attorney (290/AA) .....	44,500
3	Wyandanch COMBAT (290/AA) .....	200,000
4	Bath Police Department	
5	(290/AA) .....	8,900
6	Chemung County (290/AA) .....	8,900
7	City of Corning Police Depart-	
8	ment (290/AA) .....	8,900
9	City of Elmira (290/AA) .....	13,350
10	City of Hornell (290/AA) .....	8,900
11	County of Yates Office of the	
12	Sheriff (290/AA) .....	21,360
13	Schuyler County Sheriff's	
14	Department (290/AA) .....	8,900
15	Steuben County (290/AA) .....	10,000
16	City of Kingston Police	
17	Department (290/AA) .....	40,000
18	Newburgh Enlarged City School	
19	District/Anti-Violence	
20	(290/AA) .....	75,000
21	Town of Blooming Grove (290/AA) .....	20,000
22	Town of Crawford Police	
23	Department (290/AA) .....	25,000
24	Town of Woodbury Police	
25	Department (290/AA) .....	20,000
26	Village of Montgomery Police	
27	Department (290/AA) .....	15,000
28	Village of Washingtonville	
29	Police Department (290/AA) .....	5,000
30	Riverhead Anti-Violence	
31	Program (290/AA) .....	135,000
32	Southampton Town Police	
33	Narcotics Investigation	
34	(290/AA) .....	26,140
35	Mt. Kisco Police Department	
36	(290/AA) .....	5,000
37	New York State Police (290/AA) .....	7,000
38	Putnam County Sheriff's	
39	Department (290/AA) .....	10,000
40	Putnam Valley Central School	
41	District (290/AA) .....	8,000
42	Village of Buchanan (290/AA) .....	5,000
43	Yorktown Police Department	
44	(290/AA) .....	15,000
45	Freeport Combat - Inc. Village	
46	of Freeport (290/AA) .....	164,000
47	Freeport Public Housing, Inc.	
48	Village of Freeport (290/AA)	
49	.....	62,200
50	Tempo/Bellmore Merrick (290/AA) .....	44,500
51	Broome County Community Crime	
52	Prevention (290/AA) .....	120,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Chenango County Community	
2	Crime Prevention (290/AA) .....	19,000
3	Spencer Drug Enforcement	
4	Enhancement (290/AA) .....	5,000
5	Tioga County Community Crime	
6	Prevention (290/AA) .....	20,000
7	104th Precinct COMBAT Program	
8	(290/AA) .....	40,000
9	Community School District 24	
10	(290/AA) .....	80,000
11	Community School District 27	
12	(290/AA) .....	80,000
13	Police Department, City of	
14	Glen Cove (290/AA) .....	22,000
15	Suffolk County Police Depart-	
16	ment, 2nd Precinct (290/AA) .....	35,000
17	Camelot Counseling Centers	
18	(290/AA) .....	25,000
19	Daytop/SI Outreach (290/AA) .....	25,000
20	City of Lockport Police	
21	Department (290/AA) .....	12,500
22	Lockport Police Department	
23	(290/AA) .....	3,000
24	Niagara County Auxiliary	
25	Police (290/AA) .....	3,800
26	Niagara County District Attor-	
27	ney's Office (290/AA) .....	10,000
28	Niagara County Sheriff's Dept.	
29	DARE Program (290/AA) .....	7,500
30	Orleans County Crime Victims	
31	Unit (290/AA) .....	5,000
32	Anti-Drug Program (290/AA) .....	55,610
33	Orleans County Sheriff's	
34	Office (290/AA) .....	5,000
35	Town of Lewiston Police	
36	Department (290/AA) .....	3,200
37	Utica Combat (290/AA) .....	164,000
38	Cayuga Counseling Services	
39	(290/AA) .....	20,000
40	Clyde Police Department (290/AA) ....	10,000
41	Family Counseling Service of	
42	the Finger Lakes, Inc.	
43	(290/AA).....	20,000
44	Finger Lakes Horsemen's Benev-	
45	olent & Protective Associ-	
46	ation, Inc. (290/AA) .....	30,000
47	Never Aline Club (290/AA) .....	2,000
48	Seneca Falls Police Department	
49	(290/AA) .....	10,000
50	Substance Prevention Activity	
51	and Recreation Committee	
52	(290/AA) .....	40,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Wayne County Victims Resource	
2	Center (290/AA) .....	20,000
3	Wayne County/Crime Victims	
4	Display (290/AA) .....	68,000
5	Webster Police Department	
6	(290/AA) .....	25,000
7	Project 25-Alcohol & Drug	
8	Abuse Prevention/ Inter-	
9	vention Program (290/AA) .....	27,500
10	Project 26-Alcohol & Drug	
11	Abuse Prevention/ Inter-	
12	vention Program (290/AA) .....	27,500
13	Genesee County Sheriff's	
14	Department (290/AA) .....	37,500
15	Town of Amherst (290/AA) .....	37,500
16	City of Poughkeepsie Police	
17	Department (290/AA) .....	13,000
18	Columbia County Sheriff's	
19	Department (290/AA) .....	10,000
20	Town of East Fishkill Police	
21	Department (290/AA) .....	27,000
22	Frankfort Police Department/	
23	Project F.I.E.L.D.S.	
24	(290/AA) .....	16,613
25	Herkimer County Sheriff/Drug	
26	Enforcement Unit (290/AA) .....	29,484
27	Ilion Police Department/Police	
28	Vehicle (290/AA) .....	16,800
29	Village of Schoharie Computer	
30	system (290/AA) .....	2,100
31	Nassau-Crisis Intervention	
32	Drug Community, Ed &	
33	Prevention (290/AA) .....	65,000
34	Dobbs Ferry Village Hall	
35	(290/AA) .....	4,000
36	Eastchester Town Hall (290/AA) .....	5,000
37	Elmsford Village Hall (290/AA) .....	4,000
38	Greenburgh Town Hall (290/AA) .....	4,000
39	Hastings-on-Hudson Village	
40	Hall (290/AA) .....	4,000
41	Irvington Village Hall (290/AA) .....	4,000
42	Public Housing/Patrols/Yonkers	
43	Police Department (290/AA) .....	62,200
44	Tarrytown Village Hall	
45	(290/AA) .....	4,000
46	Tuckahoe Village Hall (290/AA) .....	4,000
47	Westchester COMBAT (290/AA) .....	164,000
48	White Plains Housing Authority	
49	(290/AA) .....	14,000
50	Yonkers City Hall (290/AA) .....	9,000
51	Yonkers Drug Task Force	
52	(290/AA) .....	10,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Clinton County District Attor-	
2	ney's Office (290/AA) .....	30,000
3	Glens Falls, City of (290/AA) .....	9,500
4	Greenwich Police Department	
5	(290/AA) .....	10,500
6	N. Bellport COMBAT (290/AA) .....	164,000
7	New Cassel Community	
8	Prevention Program (290/AA) .....	10,000
9	Sands Point Police Department	
10	(290/AA) .....	30,000
11	Williston Park Auxilliary	
12	Police (290/AA) .....	10,000
13	Drug Interdiction (290/AA) .....	311,040
14	Erie COMBAT (290/AA) .....	164,000
15	Public Housing (290/AA) .....	62,200
16	West Seneca DARE (290/AA) .....	10,000
17	Ogdensburg DARE Program (290/AA) ....	35,000
18	St. Lawrence County Drug	
19	Interdiction (290/AA) .....	25,000
20	Public housing uniform police	
21	- New York City (290/CC) .....	170,000
22	Coordinated omnibus munici-	
23	pality based anti-drug teams	
24	to be allocated in New York	
25	City (290/CC) .....	611,085
26	Coordinated omnibus munici-	
27	pality based anti-drug teams	
28	to be allocated in Wyandanch	
29	(290/CC) .....	190,000
30	Coordinated omnibus munici-	
31	pality based anti-drug teams	
32	to be allocated in Manhattan	
33	(290/CC) .....	190,000
34	Coordinated omnibus munici-	
35	pality based anti-drug teams	
36	to be allocated in Monroe	
37	county (290/CC) .....	95,000
38	Points of entry drug interdic-	
39	tion program - New York City	
40	(290/CC) .....	250,000
41	School based anti-violence	
42	pilot programs - suburban	
43	(290/CC) .....	1,000,000
44	School based anti-violence	
45	pilot programs - New York	
46	City (290/CC) .....	80,000
47	Parole revocation diversion	
48	program, \$450,000 of such	
49	funds are to be allocated to	
50	the legal aid society, the	
51	remaining sum shall be	
52	distributed equally among	

## DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Nassau, Monroe, and Wyoming	
2	counties for the agency	
3	currently contracting with	
4	the division of criminal	
5	justice services for the	
6	provision of indigent	
7	defense services for paro-	
8	lees (290/CC) .....	594,018
9	Community Leaders Against	
10	Drugs - Brooklyn (290/CC) .....	95,000
11	Coordinated omnibus munici-	
12	pality based anti-drug teams	
13	to be allocated in Brooklyn	
14	(290/CC).....	95,000
15	Defenders' Association (290/CC).....	100,000
16	VERA Study on Willard (290/CC) .....	45,000
17	For suballocation to the divi-	
18	sion of probation and	
19	correctional alternatives	
20	for PINS adjudicated youth	
21	programs. The division of	
22	probation and correctional	
23	alternatives shall adminis-	
24	ter and allocate funds for	
25	alternative programs and	
26	services for PINS adjudi-	
27	cated youth who would other-	
28	wise be placed in DFY resi-	
29	dential facilities. The	
30	allocation of funds for	
31	these purposes shall be in	
32	accordance with PINS Adjust-	
33	ment Services Plans submit-	
34	ted to the division pursuant	
35	to section 243-a of the	
36	executive law (290/CC) .....	500,000
37	Drug treatment alternative to	
38	prison - program evaluation	
39	(290/CC) .....	10,000
40	For suballocation to the divi-	
41	sion of probation and	
42	correctional alternatives	
43	for a parole supervision	
44	treatment services program,	
45	to be distributed equally	
46	among the following provid-	
47	ers: Phoenix House, Samari-	
48	tan Village and Daytop	
49	Village (290/CC) .....	865,400
50		-----
51	Program account subtotal ....	16,630,800
52		-----



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996, as amended by chapter  
2 54, section 1, of the laws of 1998:  
3 For the grant period October 1, 1995 to September 30, 1996.  
4 For payment of federal anti-drug moneys pursuant to an allocation plan  
5 subject to the approval of the director of the budget according to  
6 the following sub-schedule ... 15,676,800 ..... (re. \$13,176,800)

7 sub-schedule

8 Aid for violent juvenile  
9 action grants ..... 2,064,480  
10 Aid to drug enforcement task  
11 forces ..... 1,197,500  
12 Aid to prosecution ..... 1,377,100  
13 Aid to defense ..... 880,900  
14 Criminal history records  
15 improvement ..... 713,300  
16 Public housing special narcot-  
17 ics prosecutor ..... 54,000  
18 Women for human rights program ..... 7,500  
19 Syracuse anti-drug program ..... 25,000  
20 Parole Revocation Diversion ..... 106,900  
21 Prosecution support program -  
22 New York City (290/CC) ..... 286,902  
23 Prosecution support program to  
24 be allocated equally among  
25 the following counties:  
26 Erie, Monroe, Nassau, Onon-  
27 daga, Suffolk and Westches-  
28 ter (290/CC) ..... 237,870  
29 Adjudication/support program -  
30 New York City, to be allo-  
31 cated to the legal aid soci-  
32 ety (290/CC) ..... 191,511  
33 Expedited drug case processing  
34 support program to be allo-  
35 cated equally among the  
36 following counties: Erie,  
37 Monroe, Nassau, Onondaga,  
38 Suffolk and Westchester, for  
39 the agency currently  
40 contracting with the divi-  
41 sion of criminal justice  
42 services for the provision  
43 of indigent defense services  
44 under the federal anti-drug  
45 abuse act (290/CC) ..... 145,530  
46 Public housing uniform police  
47 - New York City (290/CC) ..... 119,836  
48 Coordinated omnibus munici-  
49 pality based anti-drug teams

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	to be allocated in New York	
2	City (290/CC) .....	611,085
3	Coordinated omnibus munici-	
4	pality based anti-drug teams	
5	to be allocated in Wyandanch	
6	(290/CC) .....	135,000
7	Coordinated omnibus munici-	
8	pality based anti-drug teams	
9	to be allocated in Manhattan	
10	(290/CC) .....	135,000
11	Coordinated omnibus munici-	
12	pality based anti-drug teams	
13	to be allocated in Monroe	
14	county (290/CC) .....	67,500
15	Points of entry drug interdic-	
16	tion program - New York City	
17	(290/CC) .....	172,729
18	School based anti-violence	
19	pilot programs - suburban	
20	(290/CC) .....	975,000
21	School based anti-violence	
22	pilot programs - New York	
23	City (290/CC) .....	60,000
24	Parole revocation diversion	
25	program, \$250,000 of such	
26	funds are to be allocated to	
27	the legal aid society, the	
28	remaining sum shall be	
29	distributed equally among	
30	Nassau, Monroe, and Wyoming	
31	counties for the agency	
32	currently contracting with	
33	the division of criminal	
34	justice services for the	
35	provision of indigent	
36	defense services for paro-	
37	lees (290/CC) .....	357,140
38	Community Leaders Against	
39	Drugs - Brooklyn (290/CC) .....	67,500
40	Coordinated omnibus munici-	
41	pality based anti-drug teams	
42	to be allocated in Brooklyn	
43	(290/CC) .....	67,500
44	Defenders' Association	
45	(290/CC) .....	50,000
46	VERA Study on Willard (290/CC) .....	45,000
47	For suballocation to the divi-	
48	sion of probation and	
49	correctional alternatives	
50	for PINS adjudicated youth	
51	programs. The division of	
52	probation and correctional	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 alternatives shall adminis-  
 2 ter and allocate funds for  
 3 alternative programs and  
 4 services for PINS adjudi-  
 5 cated youth who would other-  
 6 wise be placed in DFY resi-  
 7 dential facilities. The  
 8 allocation of funds for  
 9 these purposes shall be in  
 10 accordance with PINS Adjust-  
 11 ment Services Plans submit-  
 12 ted to the division pursuant  
 13 to section 243-a of the  
 14 executive law (290/CC) ..... 500,000  
 15 New York city prosecution drug  
 16 treatment program (290/CC) ..... 540,000  
 17 Drug treatment alternative to  
 18 prison - program evaluation  
 19 (290/CC) ..... 10,000  
 20 Public housing uniform police  
 21 -Upstate: Buffalo, Yonkers,  
 22 Freeport (290/AA) ..... 186,624  
 23 Coordinated omnibus municipal-  
 24 ly based anti-drug teams to  
 25 be allocated equally among  
 26 Staten Island/Brooklyn and  
 27 Queens (290/AA) ..... 299,376  
 28 Coordinated omnibus municipal-  
 29 ly based anti-drug teams to  
 30 be allocated equally to the  
 31 following municipalities:  
 32 Freeport, Wyandanch, North  
 33 Bellport, Hempstead, Spring  
 34 Valley, Utica, Newburgh,  
 35 Erie, Syracuse, Westchester  
 36 and Broome (290/AA) ..... 1,777,878  
 37 Drug treatment alternative to  
 38 prison program - Onondaga  
 39 county (290/AA) ..... 58,320  
 40 Points of entry drug interdic-  
 41 tion program - Upstate  
 42 (290/AA) ..... 311,040  
 43 School based anti-violence  
 44 pilot programs:  
 45 Riverhead (290/AA) ..... 116,640  
 46 Coordinated omnibus municipal-  
 47 ly based anti-drug team -  
 48 Village of Rockville Centre  
 49 (290/AA) ..... 17,280  
 50 Coordinated omnibus municipal-  
 51 ly based anti-drug team City  
 52 of Troy (290/AA) ..... 155,520

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Drug abuse resistance educa-	
2	tion program - City of Gene-	
3	va (290/AA) .....	4,320
4	Drug abuse resistance educa-	
5	tion program - Town of Sodus	
6	(290/AA) .....	4,320
7	Ulster County family violence	
8	program (290/AA) .....	32,400
9	Lyons police department	
10	(290/AA) .....	8,640
11	County of Monroe / Alterna-	
12	tives for Battered Women /	
13	Drug Education (290/AA) .....	22,250
14	Irondequoit Police Department	
15	/ DARE (290/AA) .....	8,900
16	Monroe County Sheriff's	
17	Department / Delinquency	
18	Prevention (290/AA) .....	22,250
19	Monroe County Stand Down	
20	Program (290/AA) .....	35,600
21	Ulster County District Attor-	
22	ney (290/AA).....	17,800
23	Public Protection- Geddes	
24	(290/AA) .....	22,250
25	Village of Solvay Public	
26	Protection (290/AA) .....	22,250
27	120th Precinct, New York City	
28	Police Department (290/AA) .....	22,250
29	68th Precinct, New York City	
30	Police Department (290/AA) .....	66,750
31	Johnstown Police Department	
32	(290/AA) .....	44,500
33	Town of Colonie Police Depart-	
34	ment (290/AA) .....	44,500
35	Rockland County District	
36	Attorney's Office (290/AA) .....	44,500
37	Suffolk County, Office of the	
38	District Attorney (290/AA) .....	44,500
39	Bath Police Department	
40	(290/AA) .....	8,900
41	City of Elmira (290/AA) .....	13,350
42	Chemung County (290/AA) .....	8,900
43	County of Yates Office of the	
44	Sheriff (290/AA) .....	21,360
45	City of Corning Police Depart-	
46	ment (290/AA) .....	8,900
47	City of Hornell (290/AA) .....	8,900
48	Schuyler County Sheriff's	
49	Department (290/AA) .....	8,900
50	Orange County District Attor-	
51	ney (290/AA) .....	8,900

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Village of Monroe Police	
2	Department (290/AA) .....	8,900
3	Town of Newburgh - Police	
4	Department (290/AA) .....	13,350
5	Town of Crawford - Police	
6	Department (290/AA) .....	13,350
7	Riverhead Anti-Violence	
8	Program (290/AA) .....	44,500
9	Dutchess County Sheriff's	
10	Department (290/AA) .....	8,900
11	Putnam County District Attor-	
12	ney's Office (290/AA) .....	13,350
13	Putnam County Sheriff's	
14	Department (290/AA) .....	22,250
15	Tempo/Bellmore Merrick	
16	(290/AA) .....	44,500
17	104th Precinct/COMBAT Program	
18	(290/AA) .....	44,500
19	Camelot Counseling Centers	
20	(290/AA) .....	22,250
21	Richmond County District	
22	Attorney (290/AA) .....	22,250
23	Gates Police Department	
24	(290/AA) .....	4,450
25	Niagara County District Attor-	
26	ney's Office (290/AA) .....	8,900
27	Town of Ogden Police Depart-	
28	ment (290/AA) .....	4,450
29	Orleans County Sheriff's	
30	Department (290/AA) .....	4,450
31	Niagara County Sheriff's	
32	Department (290/AA) .....	8,900
33	Orleans County Crime Victims	
34	Unit (290/AA) .....	4,450
35	Village of Medina Police	
36	Department (290/AA) .....	4,450
37	Village of Brockport Police	
38	Department (290/AA) .....	4,450
39	Town of Lyons - Police Radio	
40	Equipment (290/AA) .....	8,900
41	Cayuga County Sheriff's Office	
42	(290/AA) .....	35,600
43	Cayuga County DARE Program	
44	(290/AA) .....	22,250
45	Cayuga-Seneca Community Action	
46	Program (290/AA) .....	17,800
47	Village of Seneca Falls Police	
48	(290/AA).....	22,250
49	Town of Webster DARE (290/AA) .....	22,250
50	Finger Lakes Family Counseling	
51	Services (290/AA) .....	22,250

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Partners Against Violence	
2	Everywhere (PAVE) (290/AA) .....	66,750
3	Project 26 Prevention & Educa-	
4	tion Program (290/AA) .....	22,250
5	Project 25/Alcohol & Drug	
6	Abuse Prevention/ Inter-	
7	vention Program (290/AA) .....	22,250
8	Southern Tier Regional Drug	
9	Task Force (290/AA) .....	44,500
10	Genesee County Sheriffs'	
11	Department (290/AA) .....	26,700
12	Town of Amherst Police Depart-	
13	ment (290/AA) .....	13,350
14	Town of Tonawanda (290/AA) .....	26,700
15	Columbia County District	
16	Attorney - Computer Network	
17	(290/AA) .....	24,920
18	Columbia County Sheriff's	
19	Office - Surveillance Equip-	
20	ment (290/AA) .....	8,900
21	Dutchess County Sheriff's	
22	Office - Narcotics/ Drug	
23	Investigation Equipment	
24	(290/AA) .....	10,680
25	Village of Frankfort Police	
26	Department (F.I.E.L.D.S.)	
27	(290/AA) .....	17,800
28	Otsego County Sheriff's	
29	Department Lap Top Computers	
30	for Patrol Vehicles (290/AA) .....	18,690
31	Village of Ilion Police	
32	Department Communication	
33	Equipment (290/AA) .....	26,700
34	Nassau County - Crisis Inter-	
35	vention, Community Drug	
36	Education & Prevention	
37	(290/AA) .....	44,500
38	Ardsley Police Department	
39	(290/AA) .....	3,560
40	Dobbs Ferry Police Department	
41	(290/AA) .....	3,560
42	Eastchester Police Department	
43	(290/AA) .....	4,450
44	Elmsford Police Department	
45	(290/AA) .....	3,560
46	Greenburgh Police Department	
47	(290/AA) .....	3,560
48	Hastings-on-Hudson Police	
49	Department (290/AA) .....	3,560
50	Irvington Police Department	
51	(290/AA) .....	3,560

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Tarrytown Police Department	
2	(290/AA) .....	3,560
3	Tuckahoe Police Department	
4	(290/AA) .....	3,560
5	Yonkers Drug Task Force	
6	(290/AA) .....	3,560
7	Yonkers Police Department	
8	(290/AA) .....	4,450
9	Port Washington, Nassau County	
10	(290/AA) .....	44,500
11	North Collins, Village of	
12	(290/AA) .....	17,800
13	Orchard Park, Town of (290/AA) .....	28,819
14	Ogdensburg City School	
15	District DARE Program	
16	(290/AA) .....	35,600
17		-----
18	Total of sub-schedule .....	15,676,800
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Anti-Drug Abuse Discretionary Account	
23	By chapter 54, section 1, of the laws of 1998:	
24	For the grant period October 1, 1997 to September 30, 1998 .....	
25	400,000 .....	(re. \$400,000)
26	For the grant period October 1, 1998 to September 30, 1999 .....	
27	250,000 .....	(re. \$250,000)
28	By chapter 54, section 1, of the laws of 1997:	
29	For the grant period October 1, 1996 to September 30, 1997 .....	
30	780,000 .....	(re. \$780,000)
31	For the grant period October 1, 1997 to September 30, 1998 .....	
32	250,000 .....	(re. \$250,000)
33	By chapter 54, section 1, of the laws of 1996:	
34	For services and expenses associated with the immigration and natural-	
35	ization services grant:	
36	For the grant period October 1, 1995 to September 30, 1996 .....	
37	100,000 .....	(re. \$100,000)
38	For the grant period October 1, 1996 to September 30, 1997 .....	
39	100,000 .....	(re. \$100,000)
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	Miscellaneous Discretionary Account	
43	By chapter 54, section 1, of the laws of 1998:	
44	For the grant period October 1, 1997 to September 30, 1998 .....	
45	3,818,400 .....	(re. \$3,818,400)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999 .....

2 917,200 ..... (re. \$917,200)

3 By chapter 54, section 1, of the laws of 1997:

4 For the grant period October 1, 1996 to September 30, 1997 .....

5 2,458,800 ..... (re. \$2,458,800)

6 For the grant period October 1, 1997 to September 30, 1998 .....

7 1,253,100 ..... (re. \$1,253,100)

8 Special Revenue Funds - Federal / State Operations

9 Federal Operating Grants Fund 290

10 Anti-Terrorism and Effective Death Penalty Account

11 By chapter 54, section 1, of the laws of 1998:

12 For services and expenses related to the state identification systems

13 program including but not limited to the purchase of equipment to

14 upgrade DNA databank testing, training for DNA scientists, and

15 improvement of New York's latent fingerprint component of the state

16 automated fingerprint identification system.

17 For the grant period October 1, 1997 to September 30, 1998 .....

18 173,000 ..... (re. \$173,000)

19 For the grant period October 1, 1998 to September 30, 1999 .....

20 190,000 ..... (re. \$190,000)

21 Special Revenue Funds - Federal / State Operations

22 Federal Operating Grants Fund - 290

23 Brady Account

24 By chapter 54, section 1, of the laws of 1998:

25 For payment of federal grants pursuant to the provisions of public law

26 103-322, the violent crime control and law enforcement act of 1994:

27 For suballocation to the office of court administration for the grant

28 period October 1, 1997 to September 30, 1998 .....

29 160,000 ..... (re. \$160,000)

30 For services and expenses of the division of criminal justice services

31 for the grant period October 1, 1997 to September 30, 1998 .....

32 4,240,000 ..... (re. \$4,240,000)

33 By chapter 54, section 1, of the laws of 1997:

34 For payment of federal grants pursuant to the provisions of public law

35 103-322, the violent crime control and law enforcement act of 1994:

36 For suballocation to the office of court administration for the grant

37 period October 1, 1996 to September 30, 1997 .....

38 160,000 ..... (re. \$160,000)

39 For services and expenses of the division of criminal justice services

40 for the grant period October 1, 1996 to September 30, 1997 .....

41 3,740,000 ..... (re. \$3,740,000)

42 By chapter 54, section 1, of the laws of 1996:

43 For payment of federal grants pursuant to the provisions of public law

44 103-322, the violent crime control and law enforcement act of 1994:



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For suballocation to the office of court administration for the  
2 grant period October 1, 1995 to September 30, 1996 .....  
3 500,000 ..... (re. \$500,000)  
4 For services and expenses of the division of criminal justice services  
5 for the grant period October 1, 1995 to September 30, 1996 .....  
6 4,200,000 ..... (re. \$4,200,000)

7 Special Revenue Funds - Federal / State Operations  
8 Federal Operating Grants Fund - 290  
9 Brady Discretionary Account

10 By chapter 54, section 1, of the laws of 1998:  
11 For payment of federal grants pursuant to the provisions of the omnibus  
12 crime control and safe streets act. Funds may be transferred to other  
13 state agencies federal fund - state operations to support state agency  
14 expenditures associated with this grant:  
15 For the grant period October 1, 1997 to September 30, 1998 .....  
16 659,000 ..... (re. \$659,000)

17 By chapter 54, section 1, of the laws of 1997:  
18 For payment of federal grants pursuant to the provisions of the omni-  
19 bus crime control and safe streets act. Funds may be transferred to  
20 other state agencies federal fund - state operations to support  
21 state agency expenditures associated with this grant:  
22 For the grant period October 1, 1996 to September 30, 1997 .....  
23 250,000 ..... (re. \$250,000)

24 By chapter 54, section 1, of the laws of 1996:  
25 For payment of federal grants pursuant to the provisions of the omni-  
26 bus crime control and safe streets act. Funds may be transferred to  
27 other state agencies federal fund - state operations to support  
28 state agency expenditures associated with this grant:  
29 For the grant period October 1, 1995 to September 30, 1996 .....  
30 250,000 ..... (re. \$150,000)

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Operating Grants Fund - 290  
33 Challenge Account

34 By chapter 54, section 1, of the laws of 1998:  
35 For payment of federal aid to localities pursuant to the provisions of  
36 public law 103-322, the violent crime control and law enforcement act  
37 of 1994:  
38 For services and expenses associated with the challenge account and for  
39 transfer to federal fund-state operations for state agency program  
40 grants for the grant period October 1, 1997 to September 30, 1998...  
41 700,000 ..... (re. \$700,000)

42 By chapter 54, section 1, of the laws of 1997:  
43 For payment of federal aid to localities pursuant to the provisions of  
44 public law 103-322, the violent crime control and law enforcement  
45 act of 1994:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses associated with the challenge account and  
 2 for transfer to federal fund-state operations for state agency  
 3 program grants for the grant period October 1, 1996 to September 30,  
 4 1997 ... 700,000 ..... (re. \$700,000)

5 By chapter 54, section 1, of the laws of 1996:  
 6 For payment of federal aid to localities pursuant to the provisions of  
 7 public law 103-322, the violent crime control and law enforcement  
 8 act of 1994:  
 9 For services and expenses associated with the challenge account and  
 10 for transfer to federal fund-state operations for state agency  
 11 program grants for the grant period October 1, 1995 to September 30,  
 12 1996 ... 605,000 ..... (re. \$400,000)

13 Special Revenue Funds - Federal / State Operations  
 14 Federal Operating Grants Fund - 290  
 15 Violence Against Women Discretionary Account

16 By chapter 54, section 1, of the laws of 1998:  
 17 For services and expenses related to the federal violence against women  
 18 program. Funds may also be transferred to other state agencies to  
 19 support state agency expenditures associated with the violence against  
 20 women program.  
 21 For the grant period October 1, 1997 to September 30, 1998 .....  
 22 1,000,000 ..... (re. \$1,000,000)  
 23 For the grant period October 1, 1998 to September 30, 1999 .....  
 24 500,000 ..... (re. \$500,000)

25 By chapter 54, section 1, of the laws of 1997:  
 26 For services and expenses related to the federal violence against  
 27 women program. Funds may also be transferred to other state agencies  
 28 to support state agency expenditures associated with the violence  
 29 against women program.  
 30 For the grant period October 1, 1996 to September 30, 1997 .....  
 31 1,600,000 ..... (re. \$1,600,000)  
 32 For the grant period October 1, 1997 to September 30, 1998 .....  
 33 750,000 ..... (re. \$750,000)

34 Special Revenue Funds - Federal / Aid to Localities  
 35 Federal Operating Grants Fund - 290  
 36 Violence Against Women Account

37 By chapter 54, section 1, of the laws of 1998:  
 38 For payment of federal aid to localities pursuant to the provisions of  
 39 public law 103-322, the violent crime control and law enforcement act  
 40 of 1994, provided however that up to five percent of the amount herein  
 41 appropriated may be made available for transfer to federal fund-state  
 42 operations for program administration. Funds may also be transferred  
 43 to other state agencies federal fund - state operations to support  
 44 state agency expenditures associated with violence against women  
 45 programs:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998 .....

2 9,000,000 ..... (re. \$9,000,000)

3 By chapter 54, section 1, of the laws of 1997:

4 For payment of federal aid to localities pursuant to the provisions of

5 public law 103-322, the violent crime control and law enforcement

6 act of 1994, provided however that up to five percent of the amount

7 herein appropriated may be made available for transfer to federal

8 fund - state operations for program administration. Funds may also

9 be transferred to other state agencies federal fund - state oper-

10 ations to support state agency expenditures associated with violence

11 against women programs:

12 For the grant period October 1, 1996 to September 30, 1997 .....

13 7,639,000 ..... (re. \$7,639,000)

14 By chapter 54, section 1, of the laws of 1996:

15 For payment of federal aid to localities pursuant to the provisions of

16 public law 103-322, the violent crime control and law enforcement

17 act of 1994, provided however that up to five percent of the amount

18 herein appropriated may be made available for transfer to federal

19 fund - state operations for program administration. Funds may also

20 be transferred to other state agencies federal fund - state oper-

21 ations to support state agency expenditures associated with violence

22 against women programs:

23 For the grant period October 1, 1995 to September 30, 1996 .....

24 6,832,000 ..... (re. \$5,800,000)

25 By chapter 53, section 1, of the laws of 1995:

26 For payment of federal aid to localities pursuant to the provisions of

27 public law 103-322, the violent crime control and law enforcement

28 act of 1994.

29 For the grant period October 1, 1995 to September 30, 1996 .....

30 500,000 ..... (re. \$350,000)

31 For additional payment of federal aid to localities pursuant to the

32 provisions of public law 103-322, the violent crime control and law

33 enforcement act of 1994, provided however that a portion of the

34 amount herein appropriated may be made available for transfer to

35 federal fund - state operations and for transfer to other state

36 agencies to support state agency expenditures associated with the

37 administration of violence against women programs.

38 For the grant period October 1, 1995 to September 30, 1996 .....

39 750,000 ..... (re. \$250,000)

40 Special Revenue Funds - Federal / Aid to Localities

41 Federal Operating Grants Fund - 290

42 Law Enforcement Block Account

43 By chapter 54, section 1, of the laws of 1998:

44 For payment of federal aid to localities pursuant to the provisions of

45 public law 104-134, the 1996 omnibus appropriation act, provided

46 however that up to three percent of the amount available herein

47 appropriated may be made available for transfer to federal fund -

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 state operations for program administration. A portion of funds herein  
 2 appropriated may also be transferred to federal fund - state  
 3 operations of the division of state police:  
 4 For the grant period October 1, 1997 to September 30, 1998 .....  
 5 1,700,000 ..... (re. \$1,700,000)

6 By chapter 54, section 1, of the laws of 1997:  
 7 For payment of federal aid to localities pursuant to the provisions of  
 8 public law 104-134, the 1996 omnibus appropriation act, provided  
 9 however that up to three percent of the amount available herein  
 10 appropriated may be made available for transfer to federal fund -  
 11 state operations for program administration. A portion of funds  
 12 herein appropriated may also be transferred to federal fund - state  
 13 operations of the division of state police:  
 14 For the grant period October 1, 1996 to September 30, 1997 .....  
 15 1,633,700 ..... (re. \$1,633,700)

16 By chapter 54, section 1, of the laws of 1996:  
 17 For payment of federal aid to localities pursuant to the provisions of  
 18 public law 104-134, the 1996 omnibus appropriation act, provided  
 19 however that up to three percent of the amount available herein  
 20 appropriated may be made available for transfer to federal fund -  
 21 state operations for program administration. A portion of funds  
 22 herein appropriated may also be transferred to federal fund - state  
 23 operations of the division of state police:  
 24 For the grant period October 1, 1995 to September 30, 1996 .....  
 25 932,400 ..... (re. \$250,000)

26 Special Revenue Funds - Federal / Aid to Localities  
 27 Federal Operating Grants Fund - 290  
 28 Combating Underage Drinking Account

29 By chapter 54, section 1, of the laws of 1998:  
 30 For payment of federal aid to localities, provided however that a  
 31 portion of the amount herein appropriated may be made available for  
 32 transfer to federal fund - state operations for program administra-  
 33 tion. Funds may also be transferred to other state agencies federal  
 34 fund - state operations to support state agency expenditures asso-  
 35 ciated with combating underage drinking programs:  
 36 For the grant period October 1, 1997 to September 30, 1998 .....  
 37 360,000 ..... (re. \$360,000)

38 Special Revenue Funds - Federal / Aid to Localities  
 39 Federal Operating Grants Fund 290  
 40 Forensic Laboratory Improvement Integrated DNA Account

41 By chapter 54, section 1, of the laws of 1998:  
 42 For grants to public forensic laboratories for acquisition of forensic  
 43 laboratory equipment, provision of contractual services and training.  
 44 A portion of the funds herein appropriated may be suballocated to  
 45 federal funds - state operations of the division of state police for  
 46 forensic laboratory supplies, equipment and training.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	For the grant period October 1, 1996 to September 30, 1997 .....	
2	2,403,600 .....	(re. \$2,403,600)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL  
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,250,000	5,750,000
4	-----	-----
5 All Funds .....	4,250,000	5,750,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Federal	4,250,000	0	0	4,250,000
12 -----	-----	-----	-----	-----
13 All Funds	4,250,000	0	0	4,250,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .....	4,250,000
17 -----	

18 Special Revenue Funds - Federal / State Operations  
19 Federal Health and Human Services Fund - 265

20 For services and expenses related to the  
21 provision of services to the develop-  
22 mentally disabled under the provisions of  
23 the federal developmental disabilities  
24 bill of rights act of nineteen hundred  
25 seventy-five:

26 For the grant period October 1, 1998 to  
27 September 30, 1999:

28 Personal service .....	380,000
29 Nonpersonal service .....	55,500
30 Fringe benefits .....	108,500
31 Maintenance undistributed .....	1,506,000
32 -----	
33 Grant period total .....	2,050,000
34 -----	

35 For the grant period October 1, 1999 to  
36 September 30, 2000:

37 Personal service .....	380,000
38 Nonpersonal service .....	55,500

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	108,500	
2	Maintenance undistributed .....	1,656,000	
3		-----	
4	Grant period total .....	2,200,000	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities .....		4,250,000
8			=====

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations  
 3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses related to the provision of services to the  
 6 developmentally disabled under the provisions of the federal  
 7 developmental disabilities bill of rights act of nineteen hundred  
 8 seventy-five:  
 9 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 10 2,505,000 ..... (re. \$2,050,000)  
 11 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 12 2,200,000 ..... (re. \$2,200,000)

13 By chapter 54, section 1, of the laws of 1997:

14 For services and expenses related to the provision of services to the  
 15 developmentally disabled under the provisions of the federal devel-  
 16 opmental disabilities bill of rights act of nineteen hundred seven-  
 17 ty-five:  
 18 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 19 2,050,000 ..... (re. \$1,500,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	6,256,305,500	77,234,000
4	Special Revenue Funds - Federal ....	18,379,444,100	19,360,229,423
5	Special Revenue Funds - Other .....	1,343,061,600	154,997,940
6	Capital Projects Funds .....	98,877,000	225,167,000
7	Enterprise Funds .....	10,000	0
8	Fiduciary Funds .....	2,725,000	0
9		-----	-----
10	All Funds .....	26,080,423,200	19,817,628,363
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14					
15		-----	-----	-----	-----
16	GF-St/Local	151,516,000	6,104,789,500	0	6,256,305,500
17	SR-Federal	2,747,447,600	15,631,996,500	0	18,379,444,100
18	SR-Other	418,893,100	924,168,500	0	1,343,061,600
19	Cap Proj	0	0	98,877,000	98,877,000
20	Enterprise	10,000	0	0	10,000
21	Fiduciary	2,725,000	0	0	2,725,000
22		-----	-----	-----	-----
23	All Funds	3,320,591,700	22,660,954,500	98,877,000	26,080,423,200
24		=====	=====	=====	=====

25 SCHEDULE

26	ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM .....	51,954,600
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service .....	9,644,700
31	Nonpersonal service .....	6,165,200
32		-----
33	Program account subtotal .....	15,809,900
34		-----
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37	For services and expenses of rural health	
38	pilot projects pursuant to chapter 624 of	
39	the laws of 1986 .....	267,300
40	For services and expenses of the office of	
41	minority health including competitive	
42	grants to promote community strategic	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	planning or new or improved health care	
2	delivery systems and networks in minority	
3	areas. Up to \$102,000 of this appropri-	
4	ation may be transferred to state oper-	
5	ations for administration .....	602,000
6		-----
7	Program account subtotal .....	869,300
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Health and Human Services Fund - 265	
11	For administration of the national health	
12	services corps:	
13	For grants beginning prior to April 1, 1999.	841,100
14	For grants beginning on or after April 1,	
15	1999 .....	1,541,100
16		-----
17	Program fund subtotal .....	2,382,200
18		-----
19	Special Revenue Funds - Federal / State Operations	
20	Federal Block Grant Fund - 269	
21	For various health prevention, diagnostic,	
22	detection and treatment services:	
23	For the grant period October 1, 1998 to	
24	September 30, 1999 .....	1,747,100
25	For the grant period October 1, 1999 to	
26	September 30, 2000 .....	1,747,100
27		-----
28	Program fund subtotal .....	3,494,200
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal USDA-Food and Nutrition Services Fund - 261	
32	Federal Food and Nutrition Services Account	
33	For various food and nutritional services:	
34	For the grant period October 1, 1998 to	
35	September 30, 1999 .....	3,903,300
36	For the grant period October 1, 1999 to	
37	September 30, 2000 .....	5,433,400
38		-----
39	Program account subtotal .....	9,336,700
40		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Child and Adult Care Food Account	
4	For the grant period October 1, 1998 to	
5	September 30, 1999 .....	189,500
6	For the grant period October 1, 1999 to	
7	September 30, 2000 .....	263,800
8		-----
9	Program account subtotal .....	453,300
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Health-SPARCS Account	
14	For all services and expenses, including	
15	indirect costs, related to the statewide	
16	planning and research cooperative system:	
17	Personal service .....	2,969,200
18	Nonpersonal service .....	2,003,000
19	Fringe benefits .....	877,100
20		-----
21	Program account subtotal .....	5,849,300
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Professional Medical Conduct Account	
26	For services and expenses, including indi-	
27	rect costs, related to the professional	
28	medical conduct program:	
29	Personal service .....	3,710,400
30	Nonpersonal service .....	1,755,000
31	Fringe benefits .....	1,096,100
32		-----
33	Program account subtotal .....	6,561,500
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Administration Program	
38	For services and expenses, including indi-	
39	rect costs, related to the administration	
40	program:	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service--regular .....	2,633,900
2	Nonpersonal service .....	600,000
3	Fringe benefits .....	778,100
4		-----
5	Program account subtotal .....	4,012,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Primary Care Initiatives Account	
10	For services and expenses related to the	
11	administration of the primary care initi-	
12	atives program:	
13	Personal service .....	660,000
14	Nonpersonal service .....	250,000
15	Fringe benefits .....	195,000
16		-----
17	Program account subtotal .....	1,105,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Health Care Delivery Administration Account	
22	For services and expenses related to admin-	
23	istration of the health care delivery	
24	improvement grant program established pur-	
25	suant to section 56 of chapter 731 of the	
26	laws of 1993:	
27	Personal service .....	353,900
28	Nonpersonal service .....	380,000
29	Fringe benefits .....	104,500
30		-----
31	Program account subtotal .....	838,400
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Health Occupation Development and Workplace Demo Account	
36	For services and expenses related to admin-	
37	istration of the health occupation devel-	
38	opment and workplace demonstration program	
39	established pursuant to sections 2807-g	
40	and 2807-h of the public health law:	
41	Personal service .....	177,800
42	Nonpersonal service .....	1,012,500

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	52,500	
2			-----
3	Program account subtotal .....	1,242,800	
4			-----
5	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....		37,026,100
6			-----
7	General Fund / State Operations		
8	State Purposes Account - 003		
9	Personal service .....	6,399,400	
10	Nonpersonal service .....	1,936,200	
11			-----
12	Program account subtotal .....	8,335,600	
13			-----
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Occupational Health Clinics Account		
17	For services and expenses of implementing		
18	and operating a statewide network of occu-		
19	pational health clinics for diagnostic,		
20	screening, treatment, referral, and educa-		
21	tion services:		
22	Personal service--regular .....	240,400	
23	Nonpersonal service .....	5,574,900	
24	Fringe benefits .....	71,000	
25			-----
26	Program account subtotal .....	5,886,300	
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Asbestos Safety Training Account		
31	For services and expenses of the asbestos		
32	safety training program:		
33	Personal service .....	237,700	
34	Nonpersonal service .....	190,200	
35	Fringe benefits .....	70,200	
36			-----
37	Program account subtotal .....	498,100	
38			-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Radon Detection Device Account	
4	For services and expenses of the radon	
5	detection device distribution program ....	200,000
6		-----
7	Program account subtotal .....	200,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Radiological Health Protection Program Account	
12	Maintenance undistributed	
13	For services and expenses of the radiologi-	
14	cal health protection program. Notwith-	
15	standing any other provision of law, the	
16	comptroller is hereby authorized and di-	
17	rected to deposit to the credit of the	
18	radiological health protection program ac-	
19	count, all revenue derived from fees col-	
20	lected by the department for the purpose	
21	of funding expenditures as authorized by	
22	this appropriation .....	1,875,000
23		-----
24	Program account subtotal .....	1,875,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Clean Air Fund - 314	
28	Operating Permit Program Account	
29	For services and expenses of the department	
30	of health in developing, implementing and	
31	operating the operating permit program:	
32	Personal service .....	281,800
33	Nonpersonal service .....	115,200
34	Fringe benefits .....	83,200
35		-----
36	Program account subtotal .....	480,200
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Environmental Conservation Special Revenue Fund - 301	
40	Low Level Radioactive Waste Account	
41	For services and expenses of the low-level	
42	radioactive waste siting program:	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	503,100
2	Nonpersonal service, including transfer to	
3	the energy research and development au-	
4	thority pursuant to chapter 673 of the	
5	laws of 1986, as amended by chapters 368	
6	and 913 of the laws of 1990 .....	573,200
7	Fringe benefits .....	148,600
8		-----
9	Program account subtotal .....	1,224,900
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Environmental Protection and Oil Spill Compensation	
13	Fund - 303	
14	For services and expenses related to the oil	
15	spill relocation network program:	
16	Personal service .....	116,300
17	Nonpersonal service .....	71,000
18	Fringe benefits .....	34,400
19		-----
20	Program fund subtotal .....	221,700
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Drinking Water Program Management and Administration	
24	Fund - 366	
25	For services and expenses of the state	
26	revolving funds program:	
27	Personal service .....	1,820,900
28	Nonpersonal service .....	521,000
29	Fringe benefits .....	519,500
30		-----
31	Program fund subtotal .....	2,861,400
32		-----
33	Special Revenue Funds - Other / Aid to Localities	
34	Occupational Safety and Health Fund - 305	
35	OSH Training and Education Account	
36	These funds shall be available to the de-	
37	partment of health occupational safety and	
38	health training education account to con-	
39	duct occupational and environmental lead	
40	study .....	200,000
41		-----
42	Program account subtotal .....	200,000
43		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	For various health prevention, diagnostic,	
4	detection and treatment services:	
5	For grants beginning prior to April 1, 1999.	1,475,800
6	For grants beginning on or after April 1,	
7	1999 .....	1,779,000
8		-----
9	Program fund subtotal .....	3,254,800
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Block Grant Fund - 269	
13	For various health prevention, diagnostic,	
14	detection and treatment services:	
15	For the grant period October 1, 1998 to	
16	September 30, 1999 .....	1,763,000
17	For the grant period October 1, 1999 to	
18	September 30, 2000 .....	1,763,000
19		-----
20	Program fund subtotal .....	3,526,000
21		-----
22	Special Revenue Funds - Federal / Aid to Localities	
23	Federal Block Grant Fund - 269	
24	For services and expenses of various health	
25	prevention, diagnostic, detection and	
26	treatment services:	
27	For the grant period October 1, 1998 to	
28	September 30, 1999 .....	1,243,700
29	For the grant period October 1, 1999 to	
30	September 30, 2000 .....	1,243,700
31		-----
32	Program fund subtotal .....	2,487,400
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Federal Environmental Protection Agency Grants Account	
37	For various environmental projects:	
38	For the grant period October 1, 1998 to	
39	September 30, 1999 .....	2,618,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	2,952,400
3		-----
4	Program account subtotal .....	5,570,400
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Federal USDA Food and Nutrition Account	
9	For services and expenses related to the	
10	evaluation of food facilities:	
11	For the grant period July 1, 1999 to October	
12	30, 2000 .....	192,500
13	For the grant period July 1, 2000 to October	
14	30, 2001 .....	211,800
15		-----
16	Program account subtotal .....	404,300
17		-----
18	CENTER FOR COMMUNITY HEALTH PROGRAM .....	1,015,002,200
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service .....	3,500,000
23	Nonpersonal service .....	3,975,900
24		-----
25	Program account subtotal .....	7,475,900
26		-----
27	General Fund / Aid to Localities	
28	Local Assistance Account - 001	
29	State aid to municipalities for the opera-	
30	tion of local health departments and labo-	
31	ratories and for the provision of general	
32	public health services pursuant to article	
33	6 of the public health law for activities	
34	under the jurisdiction of the commissioner	
35	of health. Notwithstanding annual aggre-	
36	gate limits for bad debt and charity care	
37	allowances and any other provision of law,	
38	up to \$1,700,000 shall be transferred to	
39	the medical assistance program general	
40	fund - local assistance account for eligi-	
41	ble publicly sponsored certified home	
42	health agencies that demonstrate losses	
43	from a disproportionate share of bad debt	
44	and charity care, pursuant to chapter 884	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of the laws of 1990. Within the maximum  
 2 limits specified herein, the department  
 3 shall transfer only those funds which are  
 4 necessary to meet the state share require-  
 5 ments for disproportionate share adjust-  
 6 ments expected to be paid for the period  
 7 January 1, 1998 through December 31, 1998.  
 8 The moneys hereby appropriated shall be  
 9 available for payment of financial assist-  
 10 ance heretofore accrued. Notwithstanding  
 11 any other provisions of law, the amount  
 12 hereby appropriated may be increased or  
 13 decreased through interchange with any  
 14 other general fund - local assistance  
 15 account appropriation with the approval of  
 16 the director of the budget, who shall file  
 17 copies thereof with the state comptroller  
 18 and with the chairmen of the senate  
 19 finance and assembly ways and means com-  
 20 mittees. Notwithstanding article 6 of the  
 21 public health law or any other provision  
 22 of law to the contrary, effective January  
 23 1, 1995, reimbursement of localities for  
 24 expenditures made for optional emergency  
 25 medical services will not be made from  
 26 this appropriation ..... 147,898,500  
 27 State aid to municipalities for medical  
 28 services for the rehabilitation of phys-  
 29 ically handicapped children, pursuant to  
 30 article 6 of the public health law ..... 4,000,000  
 31 For costs associated with expanded follow-up  
 32 and interim housing for children identi-  
 33 fied with elevated blood lead levels ..... 720,000  
 34 For grants to community based organizations,  
 35 in accordance with chapter 820 of the laws  
 36 of 1987, for nutrition outreach in areas  
 37 where a significant percentage or number  
 38 of those potentially eligible for food  
 39 assistance programs are not participating  
 40 in such programs. A portion of this appro-  
 41 priation, not to exceed \$600,000 shall be  
 42 suballocated to the office of temporary  
 43 and disability assistance. Up to 15 per-  
 44 cent of the funds appropriated may be  
 45 allocated to fund a program of nutrition  
 46 outreach as established pursuant to sec-  
 47 tion 2597 of the public health law if such  
 48 a program is administered through a con-  
 49 tract arrangement ..... 1,000,000  
 50 For services and expenses related to pro-  
 51 viding nutritional services and to provide  
 52 nutritional education to pregnant women,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 infants, and children, including suballo-  
 2 cations to the department of agriculture  
 3 and markets for the farmer's market nutri-  
 4 tion program and migrant worker services  
 5 and the office of temporary and disability  
 6 assistance for prenatal care assistance  
 7 program activities. Up to 5 percent of  
 8 this amount may be transferred to the gen-  
 9 eral fund - state purposes account for the  
 10 administration of this program by the  
 11 department of health. Notwithstanding any  
 12 other provision of law, the amount hereby  
 13 appropriated may be increased or decreased  
 14 through interchange with any other general  
 15 fund - local assistance account appropri-  
 16 ation with the approval of the director of  
 17 the budget, who shall file copies thereof  
 18 with the state comptroller and with the  
 19 chairmen of the senate finance and the  
 20 assembly ways and means committees ..... 17,003,400  
 21 For services and expenses, including oper-  
 22 ating expenses related to providing nutri-  
 23 tional services and nutrition education  
 24 for hunger prevention and nutrition assis-  
 25 tance. Up to 5 percent of this amount may  
 26 be transferred to the general fund - state  
 27 purposes account for the administration of  
 28 this program by the department of health.  
 29 Notwithstanding any other provision of  
 30 law, the amount hereby appropriated may be  
 31 increased or decreased through interchange  
 32 with any other general fund - local assis-  
 33 tance account appropriation with the ap-  
 34 proval of the director of the budget, who  
 35 shall file copies thereof with the state  
 36 comptroller and with the chairmen of the  
 37 senate finance and the assembly ways and  
 38 means committees ..... 10,840,000  
 39 For grants-in-aid to contract for hyperten-  
 40 sion prevention, screening and treatment  
 41 programs ..... 940,200  
 42 For services and expenses of a rabies pro-  
 43 gram, including but not limited to reim-  
 44 bursement to counties for rabies expenses  
 45 such as human post-exposure vaccination,  
 46 and research studies in the control of  
 47 wildlife rabies, pursuant to United States  
 48 department of agriculture approval if nec-  
 49 essary, to control the spread of rabies.  
 50 Notwithstanding any other provision of  
 51 law, the amount hereby appropriated may be  
 52 increased or decreased through interchange

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	with any other general fund - local assis-	
2	tance account appropriation with the ap-	
3	proval of the director of the budget who	
4	shall file copies thereof with the state	
5	comptroller and with the chairmen of the	
6	senate finance committee and the assembly	
7	ways and means committee .....	1,085,800
8	For grants to rape crisis centers for	
9	services to rape victims and programs to	
10	prevent rape. Of the amount appropriated	
11	herein, up to 5 percent may be transferred	
12	to the general fund - state purposes	
13	account for the administration of this	
14	program .....	1,073,500
15	State grants for a program of family plan-	
16	ning services pursuant to article 2 of the	
17	public health law. Up to \$180,000 of the	
18	amount appropriated herein may be trans-	
19	ferred to the general fund - state	
20	purposes account for the administration of	
21	this program. Notwithstanding any other	
22	provision of law, the amount hereby appro-	
23	priated may be increased or decreased	
24	through interchange with any other general	
25	fund - local assistance account appropri-	
26	ation with the approval of the director of	
27	the budget, who shall file copies thereof	
28	with the chairmen of the senate finance	
29	and assembly ways and means committee ....	15,817,500
30	For services and expenses for a school	
31	health program. Notwithstanding any other	
32	provision of law, the amount hereby appro-	
33	priated may be increased or decreased	
34	through interchange with any other general	
35	fund - local assistance account appropri-	
36	ation with the approval of the director of	
37	the budget, who shall file copies thereof	
38	with the chairmen of the senate finance	
39	and assembly ways and means committee ....	4,321,100
40	For grants to sudden infant death syndrome	
41	centers .....	152,000
42	For services and expenses of the tick-borne	
43	disease institute, including grants for	
44	research and prevention, detection, and	
45	treatment of Lyme disease and other tick-	
46	borne illnesses .....	150,000
47	State aid to municipalities for a program of	
48	immunization against German measles, and	
49	other communicable diseases, pursuant to	
50	article 6 of the public health law. Not-	
51	withstanding any other provision of law,	
52	the amount hereby appropriated may be	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	increased or decreased through interchange	
2	with any other general fund - local assistance	
3	account appropriation with the approval	
4	of the director of the budget, who	
5	shall file copies thereof with the chair-	
6	men of the senate finance and assembly	
7	ways and means committee .....	4,277,200
8	For services and expenses of the prenatal	
9	care assistance program. Up to 100 percent	
10	of this appropriation may be suballocated	
11	to the medical assistance program general	
12	fund - local assistance account to be	
13	matched by federal funds .....	2,640,000
14	For services and expenses of a statewide	
15	public health campaign for tuberculosis	
16	control and prevention and for screening	
17	and education activities regarding sexu-	
18	ally transmitted diseases, provided that	
19	any funds allocated under this section	
20	shall not supplant existing local funds or	
21	state funds allocated to county health	
22	departments under article 6 of the public	
23	health law. Up to \$300,000 of this appro-	
24	priation may be transferred to the general	
25	fund - state purposes account for the	
26	administration of this program by the	
27	department of health. Notwithstanding any	
28	other provision of law, the amount hereby	
29	appropriated may be increased or decreased	
30	through interchange with any other general	
31	fund - local assistance account appropria-	
32	tion with the approval of the director of	
33	the budget, who shall file copies thereof	
34	with the chairmen of the senate finance	
35	and assembly ways and means committee ....	6,160,300
36	For state grants for the breast cancer	
37	detection and education program pursuant	
38	to chapter 328 of the laws of 1989 as	
39	amended, which may include coverage of	
40	geographic areas not presently covered by	
41	the program where the need for such ser-	
42	vices is demonstrated. Up to \$110,000 may	
43	be transferred to state operations for	
44	administration of this program .....	2,470,000
45	For breast cancer awareness programs for	
46	school students conducted by organizations	
47	approved pursuant to chapter 328 of the	
48	laws of 1989 as amended .....	150,000
49	For the statewide breast cancer hotline to	
50	provide breast cancer information, educa-	
51	tion and support services .....	175,000

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses to implement the	
2	lead poisoning prevention act of 1992,	
3	including funding to local health depart-	
4	ments to meet increased needs for educa-	
5	tion, screening and follow-up including a	
6	suballocation to the office of temporary	
7	and disability assistance. Notwithstanding	
8	any other provision of law, the amount	
9	hereby appropriated may be increased or	
10	decreased through interchange with any	
11	other general fund - local assistance	
12	account appropriation with the approval of	
13	the director of the budget, who shall file	
14	copies thereof with the chairmen of the	
15	senate finance and assembly ways and means	
16	committee .....	4,000,000
17	For services and expenses of existing	
18	Alzheimer's disease assistance centers as	
19	established pursuant to chapter 586 of the	
20	laws of 1987 .....	486,000
21	For services and expenses including payment	
22	of health insurance premiums and reim-	
23	bursement of health care providers for	
24	services rendered to individuals enrolled	
25	in the cystic fibrosis program pursuant to	
26	chapter 851 of the laws of 1987. Notwith-	
27	standing any other provision of law, the	
28	amount hereby appropriated may be in-	
29	creased or decreased through interchange	
30	language with any other general fund -	
31	local assistance account appropriation	
32	with the approval of the director of the	
33	budget, who shall file copies thereof with	
34	the state comptroller and with the chair-	
35	men of the senate finance and assembly	
36	ways and means committees .....	520,600
37	For services and expenses related to the	
38	Indian health program. Notwithstanding any	
39	other provisions of law, the amount hereby	
40	appropriated may be increased through	
41	interchange with any other general fund -	
42	local assistance account appropriation	
43	with the approval of the director of the	
44	budget, who shall file copies thereof with	
45	the state comptroller and with the chair-	
46	men of the senate finance and assembly	
47	ways and means committees .....	5,900,000
48	For services and expenses to implement the	
49	early intervention program act of 1992.	
50	The moneys hereby appropriated shall be	
51	available for payment of financial assist-	
52	ance heretofore accrued or hereafter to	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	accrue. Notwithstanding any other pro-	
2	vision of law, the amount hereby appro-	
3	propriated may be increased or decreased	
4	through interchange with any other general	
5	fund - local assistance account appropri-	
6	ation with the approval of the director of	
7	the budget, who shall file copies thereof	
8	with the state comptroller and with the	
9	chairmen of the senate finance and assem-	
10	bly ways and means committees .....	101,000,000
11	For services and expenses of an early diag-	
12	nosis and control program for diabetes ...	550,000
13	For services and expenses including an edu-	
14	cation program related to a children's	
15	asthma program. All or part of this appro-	
16	priation may be transferred to state oper-	
17	ations .....	200,000
18	For services and expenses related to tobacco	
19	enforcement, education and related activ-	
20	ities, pursuant to chapter 433 of the laws	
21	of 1997. Of amounts appropriated herein,	
22	up to \$500,000 may be used for educational	
23	programs, in addition, no more than	
24	\$250,000 of the \$500,000 may be allocated	
25	to tobacco education programs sponsored by	
26	entities which manufacture, distribute or	
27	promote the use of tobacco products. A	
28	portion of this appropriation may be	
29	transferred to state operations .....	2,500,000
30	For services and expenses of an abstinence	
31	education program .....	2,600,000
32	For services and expenses of the cancer	
33	registry.....	50,000
34	For services and expenses of the osteoporo-	
35	sis prevention and education program. The	
36	commissioner of health, pursuant to a plan	
37	subject to the approval of the director of	
38	the budget, may transfer funds to the	
39	state operations budget of Helen Hayes	
40	hospital for this program .....	250,000
41	For services and expenses of Moses Ludding-	
42	ton hospital .....	385,000
43		-----
44	Program account subtotal .....	339,316,100
45		-----
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Adult Cystic Fibrosis Account	
49	For payment of health insurance premiums and	
50	reimbursement of health care providers for	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	services rendered to individuals enrolled	
2	in the cystic fibrosis program .....	100,000
3		-----
4	Program account subtotal .....	100,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Adoption Information Registry Account	
9	For services and expenses heretofore accrued	
10	or hereafter to accrue for the adoption	
11	information registry program:	
12	Personal service .....	25,000
13	Nonpersonal service .....	8,000
14	Fringe benefits .....	7,400
15		-----
16	Program account subtotal .....	40,400
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Cable Television Account	
21	Maintenance undistributed	
22	Notwithstanding any other provision of law	
23	to the contrary, direct and indirect ex-	
24	penses of the department of health public	
25	service education program incurred pursu-	
26	ant to appropriations from the cable tele-	
27	vision account of the state miscellaneous	
28	special revenue funds shall be deemed	
29	expenses of the department of public ser-	
30	vice .....	453,400
31		-----
32	Program account subtotal .....	453,400
33		-----
34	Special Revenue Funds - Other / Aid to Localities	
35	Miscellaneous Special Revenue Fund - 339	
36	Local Public Health Services Account	
37	For services and expenses of the local	
38	public health services program.	
39	Notwithstanding section 607 of the public	
40	health law these funds shall be allocated	
41	for state aid to municipalities for a	
42	program of immunization against German	
43	measles, and other communicable diseases,	
44	pursuant to article 6 of the public health	
45	law .....	1,100,000



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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For state aid to municipalities, notwith-	
2	standing section 607 of the public health	
3	law, for the operation of local health	
4	departments and for the provision of	
5	general public health services pursuant to	
6	article 6 of the public health law for	
7	activities under the jurisdiction of the	
8	commissioner of health .....	1,050,000
9	Notwithstanding any other provision of law	
10	to the contrary, this appropriation is	
11	available for transfer to the state oper-	
12	ations miscellaneous special revenue fund	
13	- local public health services program	
14	account, in the administration and execu-	
15	tive direction program fiscal management	
16	group .....	135,000
17	Notwithstanding any other provision of law	
18	to the contrary, this appropriation is	
19	available for contractual audits of local-	
20	ities to supplement the audits performed	
21	by the department of health .....	200,000
22		-----
23	Program account subtotal .....	2,485,000
24		-----
25	Special Revenue Funds - Other / Aid to Localities	
26	Miscellaneous Special Revenue Fund - 339	
27	Hospital Based Grants Program Account	
28	For services and expenses related to pro-	
29	viding nutritional services to pregnant	
30	women, infants, and children. Notwith-	
31	standing any other provision of law to the	
32	contrary, up to 5 percent of the amount	
33	appropriated may be transferred to the	
34	general fund - state purposes account for	
35	the administration of this program by the	
36	department of health .....	9,303,200
37	For grants in aid to contract for hyperten-	
38	sion prevention, screening and treatment	
39	programs .....	726,800
40	State grants for a program of family plan-	
41	ning services pursuant to article 2 of the	
42	public health law .....	2,497,100
43	For grants to rape crisis centers for ser-	
44	vices to rape victims and programs to pre-	
45	vent rape .....	131,000
46	For services and expenses for a school	
47	health program .....	2,178,900
48	For services and expenses of breast cancer	
49	detection and education .....	275,000

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of tuberculosis	
2	treatment, detection and prevention .....	650,000
3	For services and expenses of a lead poison-	
4	ing prevention program .....	400,000
5		-----
6	Program account subtotal .....	16,162,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal USDA-Food and Nutrition Services Fund - 261	
10	Federal Food and Nutrition Services Account	
11	For various food and nutritional services:	
12	For the grant period October 1, 1998 to	
13	September 30, 1999 .....	17,515,900
14	For the grant period October 1, 1999 to	
15	September 30, 2000 .....	22,393,200
16		-----
17	Program account subtotal .....	39,909,100
18		-----
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal USDA-Food and Nutrition Services Fund - 261	
21	Federal Food and Nutrition Services Account	
22	For the grant period October 1, 1998 to	
23	September 30, 1999 .....	139,709,500
24	For the grant period October 1, 1999 to	
25	September 30, 2000 .....	168,865,000
26		-----
27	Program account subtotal .....	308,574,500
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal USDA-Food and Nutrition Services Fund - 261	
31	Child and Adult Care Food Account	
32	For the grant period October 1, 1998 to	
33	September 30, 1999 .....	2,829,700
34	For the grant period October 1, 1999 to	
35	September 30, 2000 .....	4,254,400
36		-----
37	Program account subtotal .....	7,084,100
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal USDA-Food and Nutrition Services Fund - 261	
41	Child and Adult Care Food Account	
42	For the grant period October 1, 1998 to	
43	September 30, 1999 .....	73,926,600

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	102,686,300
3		-----
4	Program account subtotal .....	176,612,900
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Health and Human Services Fund - 265	
8	For various health prevention, diagnostic,	
9	detection and treatment services:	
10	For grants beginning prior to April 1, 1999.	12,860,200
11	For grants beginning on or after April 1,	
12	1999 .....	5,593,300
13		-----
14	Program fund subtotal .....	18,453,500
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Health and Human Services Fund - 265	
18	For various health prevention, diagnostic,	
19	detection and treatment services:	
20	For grants beginning prior to April 1, 1999.	7,486,100
21	For grants beginning on or after April 1,	
22	1999 .....	7,685,000
23		-----
24	Program fund subtotal .....	15,171,100
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Block Grant Fund - 269	
28	For various health prevention, diagnostic,	
29	detection and treatment services:	
30	For the grant period October 1, 1998 to	
31	September 30, 1999 .....	8,831,800
32	For the grant period October 1, 1999 to	
33	September 30, 2000 .....	8,831,800
34		-----
35	Program fund subtotal .....	17,663,600
36		-----
37	Special Revenue Funds - Federal / Aid to Localities	
38	Federal Block Grant Fund - 269	
39	For various health prevention, diagnostic,	
40	detection and treatment services:	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	19,704,400
3	For the grant period October 1, 1999 to	
4	September 30, 2000 .....	19,704,400
5		-----
6	Program fund subtotal .....	39,408,800
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Block Grant Fund - 269	
10	Individuals with Disabilities-Part C Account	
11	For activities related to a handicapped	
12	infants and toddlers program:	
13	For the grant period October 1, 1998 to	
14	September 30, 1999 .....	1,752,800
15	For the grant period October 1, 1999 to	
16	September 30, 2000 .....	1,961,000
17		-----
18	Program account subtotal .....	3,713,800
19		-----
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Block Grant Fund - 269	
22	Individuals with Disabilities-Part C Account	
23	For activities related to a handicapped	
24	infants and toddlers program:	
25	For the grant period October 1, 1998 to	
26	September 30, 1999 .....	9,314,000
27	For the grant period October 1, 1999 to	
28	September 30, 2000 .....	9,314,000
29		-----
30	Program account subtotal .....	18,628,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Block Grant Fund - 269	
34	Abstinence Education Account	
35	For the grant period October 1, 1998 to	
36	September 30, 1999 .....	271,000
37	For the grant period October 1, 1999 to	
38	September 30, 2000 .....	271,000
39		-----
40	Program account subtotal .....	542,000
41		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	Abstinence Education Account	
4	For the grant period October 1, 1998 to	
5	September 30, 1999 .....	1,604,000
6	For the grant period October 1, 1999 to	
7	September 30, 2000 .....	1,604,000
8		-----
9	Program account subtotal .....	3,208,000
10		-----
11	AIDS INSTITUTE PROGRAM .....	105,828,200
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Personal service .....	8,815,800
16	Nonpersonal service .....	5,654,100
17	Maintenance undistributed	
18	For the administration of the HIV surveil-	
19	lance and partner notification program ...	590,000
20	For suballocation to the office of children	
21	and family services through a memorandum	
22	of understanding with the AIDS Institute,	
23	for services related to HIV policy devel-	
24	opment and training .....	150,000
25	For suballocation to the state education	
26	department through a memorandum of under-	
27	standing with the AIDS Institute, for the	
28	provision of AIDS education by AIDS	
29	regional training coordinators for staff	
30	in elementary and secondary schools .....	200,000
31	For suballocation to the division of human	
32	rights through memorandum of understanding	
33	with the AIDS Institute, for services of	
34	the office of AIDS discrimination investi-	
35	gation .....	100,000
36		-----
37	Available for maintenance undistributed ..	1,040,000
38		-----
39	Program account subtotal .....	15,509,900
40		-----
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	
43	For grants to community service programs in-	
44	cluding but not limited to community based	
45	organizations and other organizations	

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	providing specialized AIDS - related ser-	
2	vices targeted to minority and other high	
3	risk populations. Up to \$125,000 may be	
4	transferred to state operations for ad-	
5	ministration. Notwithstanding any other	
6	provision of law, the amount hereby ap-	
7	propriated may be increased or decreased	
8	through interchange with any other general	
9	- local assistance account appropriation	
10	with the approval of the director of the	
11	budget, who shall file copies thereof with	
12	the chairmen of the senate finance and	
13	assembly ways and means committee .....	20,603,200
14	For grants to existing community service	
15	programs to meet the increased demands for	
16	HIV education, prevention, outreach, legal	
17	and supportive services to high risk	
18	groups and to address increased operating	
19	costs of these programs. Notwithstanding	
20	any other provision of law, the amount	
21	hereby appropriated may be increased or	
22	decreased through interchange with any	
23	other general fund - local assistance	
24	account appropriation with the approval of	
25	the director of the budget, who shall file	
26	copies thereof with the chairmen of the	
27	senate finance and assembly ways and means	
28	committee .....	4,800,000
29	For additional grants to existing community	
30	service programs to meet the increased	
31	demands for HIV education, prevention,	
32	outreach, legal and supportive services to	
33	high-risk groups and to address increased	
34	operating costs of these programs. Such	
35	grants shall be equitably distributed ....	850,000
36	For services and expenses related to the	
37	operation of the Cornell university parent	
38	HIV/AIDS education project to provide	
39	educational workshops for parents in	
40	Nassau county, and to enhance the project	
41	in Suffolk county .....	75,000
42	For services and expenses of the Long Island	
43	association for AIDS care to conduct a	
44	study to (1) identify the medical and so-	
45	cial service gaps for children orphaned by	
46	AIDS on Long Island, as well as strategies	
47	to link families with AIDS with community	
48	services in order to plan for future care	
49	needs of their children, and (2) develop	
50	innovative comprehensive model service	
51	programs for such children .....	50,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants for AIDS prevention and education	
2	and AIDS related services to community	
3	based organizations and to article 28 of	
4	the public health law diagnostic and	
5	treatment centers. For the purposes of	
6	this program, eligible organizations must	
7	(1) operate in a neighborhood or geograph-	
8	ic area with high concentrations of at	
9	risk populations; and (2) provide services	
10	and programs that are culturally sensitive	
11	to the special social and cultural needs	
12	of the at risk populations .....	12,300,000
13	For additional grants to existing community	
14	based organizations and to article 28 of	
15	the public health law diagnostic and	
16	treatment centers that must operate in a	
17	neighborhood or geographic area with high	
18	concentrations of at risk populations and	
19	provide services and programs that are	
20	culturally sensitive to the special social	
21	and cultural needs of the at risk popu-	
22	lations. Such grants shall be used to meet	
23	the increased demands for HIV education,	
24	prevention, outreach, and legal programs.	
25	Such grants shall be equitably distributed	850,000
26	For grants to county health departments for	
27	HIV-related public health activities in	
28	rural underserved counties and counties	
29	with the most rapid increases in HIV inci-	
30	dence .....	300,000
31	For services and expenses of the AIDS insti-	
32	tute related to training and education	
33	activities and continuum of care initia-	
34	tives .....	2,331,000
35	For services and expenses of a pilot sur-	
36	veillance project for investigation of	
37	reported AIDS cases by county health	
38	departments as authorized by the commis-	
39	sioner of health .....	90,000
40	For grants for the provision of primary	
41	health care services in drug treatment	
42	programs. Up to \$800,000 of this appropri-	
43	ation can be used for services targeted to	
44	substance abusers at risk of becoming	
45	intravenous drug users. Up to 5 percent of	
46	this appropriation may be transferred to	
47	state operations for administration .....	2,665,500
48	For services and expenses relating to the	
49	provision of HIV counseling and testing by	
50	family planning clinics and prenatal care	
51	assistance programs to the extent that	
52	reimbursement through medical assistance	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	is not available. These funds shall not be	
2	used by the department for any costs	
3	directly related to the processing of	
4	tests .....	3,452,000
5	For grants to community based organizations	
6	for the provision of services to parolees	
7	and their families. Up to \$730,000 of this	
8	appropriation may be transferred to state	
9	operations .....	1,130,000
10	For HIV counseling and testing services in	
11	facilities operated by the New York state	
12	department of corrections. All or part of	
13	this appropriation may be transferred to	
14	state operations .....	925,000
15	For grants for the provision of outreach and	
16	case management services to high-risk	
17	women and children .....	1,375,000
18	For services and expenses related to the	
19	provision of outreach and education to	
20	low-income and minority communities con-	
21	cerning the availability of and access to	
22	clinical drug trials .....	100,000
23	For services and expenses related to the	
24	care and service needs of children,	
25	adolescents and families with the HIV	
26	disease .....	1,837,500
27	For grants for the provision of comprehen-	
28	sive HIV prevention and health care ser-	
29	vices to high-risk adolescents and young	
30	adults. Up to 5 percent of this appropri-	
31	ation may be transferred to state opera-	
32	tions for administration .....	2,321,000
33	For grants for the development of women's	
34	HIV clinics to provide comprehensive	
35	obstetrical/gynecological services and for	
36	grants to health care facilities and	
37	community organizations for the provisions	
38	of primary care, subspecialty care and	
39	supportive services to HIV-infected women	
40	and children in underserved, high seropre-	
41	valence areas. Up to 5 percent of this	
42	appropriation may be transferred to state	
43	operations for administration .....	1,294,000
44	For grants for housing, supported housing	
45	and referral services for homeless persons	
46	with HIV/AIDS and their families, includ-	
47	ing those with tuberculosis or if war-	
48	ranted those with tuberculosis only, in	
49	areas as determined by data collected by	
50	the department of health .....	2,500,000
51	For transfer to the office of temporary and	
52	disability assistance for operational	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	support to projects which have received	
2	capital grant awards through the homeless	
3	housing assistance program .....	1,000,000
4	For grants for the provision of HIV pre-	
5	vention and primary care services to high	
6	risk populations in community health cen-	
7	ters and substance abuse programs .....	718,000
8	For grants to community based organizations	
9	for HIV prevention and outreach efforts	
10	targeted to substance abusers .....	470,000
11	For services and expenses related to educa-	
12	tion and prevention services and for	
13	nutritional services including individuals	
14	homebound with AIDS or in an adult day	
15	care or home care setting .....	4,900,000
16	For grants to community based organizations	
17	to support permanency planning and support	
18	services for families affected by HIV. Up	
19	to 5 percent of this appropriation may be	
20	transferred to state operations for admin-	
21	istration .....	1,000,000
22	For grants to community based organizations	
23	and for services and expenses of the AIDS	
24	Institute related to the provision of HIV	
25	education and prevention services. Up to	
26	10 percent of this appropriation may be	
27	transferred to state operations .....	750,000
28	For services and expenses related to the	
29	special program for HIV services for in-	
30	fant and pregnant women established pur-	
31	suant to section 71 of chapter 731 of the	
32	laws of 1993 .....	1,500,000
33	For services and expenses of surveillance	
34	projects for investigation of reported	
35	AIDS cases, including seroprevalence	
36	studies, as authorized by the commissioner	
37	of health .....	330,000
38	For services and expenses associated with	
39	the HIV clinical education initiative pro-	
40	gram .....	1,600,000
41	For provision of comprehensive HIV outreach	
42	and prevention services to adolescents and	
43	women .....	1,000,000
44	For state aid to municipalities pursuant to	
45	article 6 of the public health law for an	
46	HIV surveillance and partner notification	
47	program .....	4,100,000
48		-----
49	Program account subtotal .....	77,217,200
50		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Hospital Based Grants Program Account	
4	For grants to community service programs in-	
5	cluding but not limited to community based	
6	organizations and other organizations pro-	
7	viding specialized AIDS-related services	
8	targeted to minority and other high-risk	
9	populations .....	1,037,500
10	For services and expenses of an HIV and	
11	substance abuse fellowship program to en-	
12	courage physicians and nurses to work in	
13	clinical settings providing care and	
14	treatment to persons with HIV infection,	
15	including but not limited to designated	
16	care centers, community health centers,	
17	hospital outpatient clinics, substance	
18	abuse treatment programs, mental health	
19	clinics, family planning and prenatal	
20	clinics, for training in diagnosis and	
21	management of HIV illness and substance	
22	abuse treatment. Up to 5 percent of the	
23	amount appropriated may be transferred to	
24	state operations for administration of the	
25	program .....	1,488,500
26	For services and expenses related to the	
27	provision of HIV counseling and testing by	
28	family planning clinics and prenatal care	
29	assistance programs .....	548,000
30	For services and expenses of the AIDS In-	
31	stitute related to training and education	
32	activities and continuum of care initia-	
33	tives .....	324,000
34	For grants for the provision of primary	
35	health care services in drug treatment	
36	programs. Up to 5 percent of this amount	
37	may be transferred to state operations ...	367,500
38	For grants for the provision of comprehen-	
39	sive HIV prevention and health care ser-	
40	vice to high-risk adolescents and young	
41	adults .....	850,000
42	For grants for the development of women's	
43	HIV clinics to provide comprehensive ob-	
44	stetrical/gynecological services and for	
45	grants to health care facilities and com-	
46	munity organizations for the provision of	
47	primary care, subspecialty care and sup-	
48	portive services to HIV infected women and	
49	children in underserved, high seropreva-	
50	lence areas .....	806,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants of the provision of HIV preven-	
2	tion and primary care services to high	
3	risk populations in community health cen-	
4	ters and substance abuse programs .....	482,000
5	For grants to community based organizations	
6	for HIV prevention and outreach efforts	
7	targeted to substance abusers .....	30,000
8		-----
9	Program account subtotal .....	5,933,500
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Maternal and Child HIV Services Account	
14	For services and expenses related to the	
15	AIDS newborn screening program:	
16	Personal service .....	764,300
17	Nonpersonal service .....	977,500
18	Fringe benefits .....	225,800
19		-----
20	Program account subtotal .....	1,967,600
21		-----
22	Special Revenue Funds - Other / Aid to Localities	
23	Miscellaneous Special Revenue Fund - 339	
24	Maternal and Child HIV Services Account	
25	For services and expenses related to the	
26	special program for HIV services for	
27	infants and pregnant women established	
28	pursuant to section 71 of chapter 731 of	
29	the laws of 1993. Up to 5 percent of this	
30	amount may be transferred to state oper-	
31	ations .....	5,000,000
32		-----
33	Program account subtotal .....	5,000,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	HUD Account	
38	For services and expenses related to a pilot	
39	project regarding early identification,	
40	housing intake, and the provision of hous-	
41	ing services to HIV-infected patients	
42	including those with tuberculosis, in the	
43	social services district with the highest	
44	total aggregate number of hospital	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	discharges with HIV/AIDS tuberculosis as	
2	determined by data collected by the	
3	department of health.	
4	For grants beginning prior to April 1, 1999.	100,000
5	For grants beginning on or after April 1,	
6	1999 .....	100,000
7		-----
8	Program account subtotal .....	200,000
9		-----
10	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	67,707,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service .....	18,800,000
15	Nonpersonal service .....	8,620,100
16		-----
17	Program account subtotal .....	27,420,100
18		-----
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21	For services and expenses of a genetic	
22	disease screening program .....	700,000
23	For services and expenses to continue fund-	
24	ing for post-doctoral fellowships and	
25	research grants related to diabetes meli-	
26	tis .....	140,000
27	For services and expenses of a sickle cell	
28	screening program .....	231,000
29		-----
30	Program account subtotal .....	1,071,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Clinical Laboratory Fee Reference Account	
35	For services and expenses of the clinical	
36	laboratory reference and accreditation	
37	program:	
38	Personal service .....	6,614,000
39	Nonpersonal service .....	7,011,700
40	Fringe benefits .....	1,953,800
41		-----
42	Program account subtotal .....	15,579,500
43		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Environmental Laboratory Fee Account	
4	For services and expenses hereafter to	
5	accrue for the environmental laboratory	
6	reference and accreditation program:	
7	Personal service .....	1,674,500
8	Nonpersonal service .....	1,307,900
9	Fringe benefits .....	494,600
10		-----
11	Program account subtotal .....	3,477,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Spinal Cord Injury Research Fund Account	
16	For expenses related to spinal cord injury	
17	research pursuant to chapter 338 of the	
18	laws of 1998 .....	8,500,000
19		-----
20	Program account subtotal .....	8,500,000
21		-----
22	Fiduciary Funds / State Operations	
23	Combined Expendable Trust - 020	
24	Breast Cancer Research and Education Account	
25	For breast cancer research and education	
26	pursuant to chapter 279 of the laws of	
27	1996 .....	2,000,000
28		-----
29	Program account subtotal .....	2,000,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Block Grant Fund - 269	
33	For health prevention, diagnostic, detection	
34	and treatment services:	
35	For the grant period October 1, 1998 to	
36	September 30, 1999 .....	3,199,800
37	For the grant period October 1, 1999 to	
38	September 30, 2000 .....	3,199,800
39		-----
40	Program fund subtotal .....	6,399,600
41		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities		
2	Federal Block Grant Fund - 269		
3	For services and expenses of the various		
4	health prevention, diagnostic, detection		
5	and treatment services:		
6	For the grant period October 1, 1998 to		
7	September 30, 1999 .....	1,029,900	
8	For the grant period October 1, 1999 to		
9	September 30, 2000 .....	1,029,900	
10		-----	
11	Program fund subtotal .....	2,059,800	
12		-----	
13	Special Revenue Funds - Federal / State Operations		
14	Federal Health and Human Services Fund - 265		
15	For health prevention, diagnostic, detection		
16	and treatment services:		
17	For the grant period October 1, 1998 to		
18	September 30, 1999 .....	600,000	
19	For the grant period October 1, 1999 to		
20	September 30, 2000 .....	600,000	
21		-----	
22	Program fund subtotal .....	1,200,000	
23		-----	
24	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM .....		82,484,300
25			-----
26	General Fund / State Operations		
27	State Purposes Account - 003		
28	Personal service .....	14,521,400	
29	Nonpersonal service .....	8,146,700	
30		-----	
31	Program account subtotal .....	22,668,100	
32		-----	
33	General Fund / Aid to Localities		
34	Local Assistance Account - 001		
35	For contractual services related to medical		
36	necessity and quality of care reviews		
37	related to medicaid patients and to moni-		
38	tor health care services provided to		
39	persons with AIDS .....	9,184,900	
40		-----	
41	Program account subtotal .....	9,184,900	
42		-----	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	1200-Hospital and Nursing Home Management Account	
4	For services and expenses of inspecting,	
5	regulating, supervising and auditing	
6	hospital and nursing home companies incor-	
7	porated and authorized under articles 28-A	
8	and 28-B of the public health law, from	
9	funds received pursuant to these activ-	
10	ities:	
11	Personal service .....	506,000
12	Nonpersonal service .....	162,200
13	Fringe benefits .....	149,500
14		-----
15	Program account subtotal .....	817,700
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Professional Medical Conduct Account	
20	For services and expenses, including indi-	
21	rect costs, related to the professional	
22	medical conduct program:	
23	Personal service .....	7,832,000
24	Nonpersonal service .....	4,533,900
25	Fringe benefits .....	2,313,600
26	Maintenance undistributed	
27	For services and expenses of the profes-	
28	sional medical conduct program .....	1,000,000
29		-----
30	Program account subtotal .....	15,679,500
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Emergency Medical Services Account	
35	For services and expenses related to emer-	
36	gency medical services administration:	
37	For expenses of the general public health	
38	work - EMS reimbursement .....	1,500,000
39	For expenses of the EMS regional councils	
40	and program agencies .....	3,332,500
41	Personal service .....	2,126,800
42	Fringe benefits and indirect costs .....	628,300
43	Other contractual services and nonpersonal	
44	service .....	932,400

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For expenses related to training courses and		
2	instructor development .....	9,480,000	
3		-----	
4	Program account subtotal .....	18,000,000	
5		-----	
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	TriPLICATE Prescription Forms Account		
9	For services and expenses related to imple-		
10	mentation of regulations requiring benzo-		
11	diazepine prescriptions to be prescribed		
12	or dispensed on official New York state		
13	triplicate prescription forms:		
14	Personal service .....	1,237,500	
15	Nonpersonal service .....	1,131,000	
16	Fringe benefits .....	365,600	
17		-----	
18	Program account subtotal .....	2,734,100	
19		-----	
20	Special Revenue Funds - Federal / State Operations		
21	Federal Health and Human Services Fund - 265		
22	For transfer to the miscellaneous special		
23	revenue funds - quality of care account:		
24	For the grant period October 1, 1998 to		
25	September 30, 1999 .....	6,700,000	
26	For the grant period October 1, 1999 to		
27	September 30, 2000 .....	6,700,000	
28		-----	
29	Program fund subtotal .....	13,400,000	
30		-----	
31	OFFICE OF MANAGED CARE PROGRAM .....		13,767,000
32			-----
33	General Fund / State Operations		
34	State Purposes Account - 003		
35	Personal service .....	8,382,000	
36	Nonpersonal service .....	4,676,000	
37		-----	
38	Program account subtotal .....	13,058,000	
39		-----	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Second Medical Opinion Panel Account	
4	For services and expenses related to the ad-	
5	ministration of a second medical opinion	
6	panel program .....	500,000
7		-----
8	Program account subtotal .....	500,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Pilot Managed Care Account	
13	For services and expenses related to the	
14	administration of a pilot managed care	
15	program.	
16	Personal service .....	120,000
17	Nonpersonal service .....	54,000
18	Fringe benefits .....	35,000
19		-----
20	Program account subtotal .....	209,000
21		-----
22	MEDICAID MANAGEMENT INFORMATION SYSTEM .....	85,033,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Nonpersonal service .....	42,880,000
27		-----
28	Program account subtotal .....	42,880,000
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal Health and Human Services Fund - 265	
32	For services and expenses related to the	
33	operation of an electronic medicaid eligi-	
34	bility verification system and operation	
35	of a medicaid override application system,	
36	and development of a replacement medicaid	
37	system.	
38	For the grant period October 1, 1998 to	
39	September 30, 1999 .....	15,632,700

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	26,520,300
3		-----
4	Program fund subtotal .....	42,153,000
5		-----
6	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	56,485,000
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Notwithstanding any inconsistent provision	
11	of law, the nonpersonal service moneys	
12	appropriated herein may be increased or	
13	decreased by transfer or suballocation	
14	between these appropriated amounts and	
15	appropriations of the department of family	
16	assistance office of temporary and disa-	
17	bility assistance with the approval of the	
18	director of the budget.	
19	Personal service .....	12,273,000
20	Nonpersonal service .....	1,387,000
21	Maintenance undistributed	
22	For services and expenses related to the	
23	medicaid fraud and abuse program. All or a	
24	portion of this amount may be transferred	
25	to the department of law with the approval	
26	of the director of the budget, who shall	
27	file such approval with the department of	
28	audit and control and copies thereof with	
29	the chairman of the senate finance commit-	
30	tee and the chairman of the assembly ways	
31	and means committee .....	1,149,000
32		-----
33	Program account subtotal .....	14,809,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Health and Human Services Fund - 265	
37	For services and expenses related to the	
38	medicaid fraud and abuse program:	
39	For the grant period October 1, 1998 to	
40	September 30, 1999 .....	13,588,000
41	For the grant period October 1, 1999 to	
42	September 30, 2000 .....	13,588,000
43		-----
44	Program fund subtotal .....	27,176,000
45		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Quality Assurance and Audit Revenue Activities Account	
4	For additional administrative expenses of	
5	medicaid audit and fraud prevention .....	4,500,000
6		-----
7	Program account subtotal .....	4,500,000
8		-----
9	Special Revenue Fund - Other / State Operations	
10	Federal Maximization Contract Fund - 359	
11	Revenue Maximization Contractor Account	
12	Pursuant to section 97-ddd of the state fi-	
13	nance law establishing a federal revenue	
14	maximization contract fund, for payments	
15	to contractors approved by the director of	
16	the budget and executed by the office of	
17	the state comptroller for specified ser-	
18	vices, as approved by the director of the	
19	budget, designed to maximize federal	
20	financial participation consistent with	
21	titles xviii and xix of the social secur-	
22	ity act. No payments shall be made from	
23	this account without approval of the di-	
24	rector of the budget. To the extent that	
25	contractor payments made under this appro-	
26	priation for services that generated fed-	
27	eral revenues result in a state and local	
28	savings, the commissioner shall, subject	
29	to the approval of the director of the	
30	budget, adjust reimbursements otherwise	
31	payable to local districts to ensure that	
32	each such local district financially par-	
33	ticipates in the cost of such activities	
34	in an amount proportionate to such local	
35	district's share of the total state and	
36	local savings realized in that local dis-	
37	trict through receipt of federal revenue..	10,000,000
38		-----
39	Program account subtotal .....	10,000,000
40		-----
41	OFFICE OF MEDICAID MANAGEMENT PROGRAM .....	2,570,592,000
42		-----
43	General Fund / State Operations	
44	State Purposes Account - 003	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	21,168,000
2	Nonpersonal service .....	4,078,000
3	Maintenance undistributed	
4	For services and expenses related to the	
5	cost of medical assistance administrative	
6	activities associated with welfare reform	
7	pursuant to the personal responsibility	
8	and work opportunities reconciliation act	
9	(P.L. 104-193) and chapter 436 of the laws	
10	of 1997 .....	15,865,000
11		-----
12	Program account subtotal .....	41,111,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Medicaid Research Projects Account	
17	Maintenance undistributed	
18	For services and expenses related to improv-	
19	ing services to medical assistance recipi-	
20	ents and other medical assistance research	
21	activities .....	600,000
22		-----
23	Program account subtotal .....	600,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Catastrophic Health Care Expense Program Account	
28	Maintenance undistributed	
29	For services and expenses related to admin-	
30	istration of the catastrophic health care	
31	expenses demonstration projects as author-	
32	ized by chapter 703 of the laws of 1988,	
33	as amended, including departmental admin-	
34	istrative costs, contracts with local	
35	social services districts for their admin-	
36	istrative costs, and evaluation expenses	
37	related to the catastrophic health care	
38	expenses projects .....	500,000
39		-----
40	Program account subtotal .....	500,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Primary Care Initiatives Account	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For services and expenses related to the	
3	costs of monitoring the implementation and	
4	effectiveness of primary care initiatives.	250,000
5		-----
6	Program account subtotal .....	250,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10	For services and expenses for the medical	
11	assistance program, provided pursuant to	
12	title XIX of the federal social security	
13	act.	
14	For the grant period October 1, 1998 to	
15	September 30, 1999 .....	1,139,373,000
16	For the grant period October 1, 1999 to	
17	September 30, 2000 .....	1,388,758,000
18		-----
19	Program fund subtotal .....	2,528,131,000
20		-----
21	MEDICAL ASSISTANCE PROGRAM .....	20,647,600,000
22		-----
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25	Medical assistance program, exclusive of	
26	expenses incurred by local districts for	
27	administration of the medical assistance	
28	program and for medical care rates for	
29	authorized child care agencies.	
30	The money hereby appropriated is to be	
31	available for payment of aid heretofore	
32	accrued or hereafter to accrue to munici-	
33	palities, and to providers of medical	
34	services pursuant to section 367-b of the	
35	social services law, and for payment of	
36	state aid to municipalities and to provid-	
37	ers of family care where payment systems	
38	through the fiscal intermediaries are not	
39	operational, and shall be available to the	
40	department net of disallowances, refunds,	
41	reimbursements, and credits.	
42	Notwithstanding any inconsistent provision	
43	of law to the contrary, up to \$3,000,000,	
44	in addition to any federal matching funds,	
45	may be used by the department for outside	
46	legal assistance on issues involving the	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 federal government, the conduct of pre-  
2 admission screening and annual resident  
3 reviews required by the state's medicaid  
4 program, and computer matching with insur-  
5 ance carriers to insure that medicaid is  
6 the payer of last resort.

7 Notwithstanding any inconsistent provision  
8 of law, moneys hereby appropriated may be  
9 used for transfer to the federal revenue  
10 maximization contract fund, pursuant to  
11 the provisions of section 97-ddd of the  
12 state finance law.

13 Notwithstanding any inconsistent provision  
14 of law, the moneys hereby appropriated may  
15 be increased or decreased by interchange  
16 with any appropriation of the department  
17 of health medical assistance adminis-  
18 tration program and/or medical assistance  
19 program, and may be increased or decreased  
20 by transfer or suballocation between these  
21 appropriated amounts and appropriations of  
22 the department of family assistance office  
23 of temporary and disability assistance and  
24 office of children and family services  
25 with the approval of the director of the  
26 budget, who shall file such approval with  
27 the department of audit and control and  
28 copies thereof with the chairman of the  
29 senate finance committee and the chairman  
30 of the assembly ways and means committee.

31 Notwithstanding any inconsistent provision  
32 of law, the moneys hereby appropriated  
33 shall not be used for any existing rates,  
34 fees, fee schedule, or procedures which  
35 may affect the cost of care and services  
36 provided by personal care providers, case  
37 managers, health maintenance organiza-  
38 tions, out of state medical facilities  
39 which provide care and services to resi-  
40 dents of the state, providers of transpor-  
41 tation services, that are altered,  
42 amended, adjusted or otherwise changed by  
43 a local social services district unless  
44 previously approved by the department of  
45 health and the director of the budget .... 5,492,600,000

46 Notwithstanding any inconsistent provision  
47 of law, and excepting the other authorized  
48 purposes specified in this appropriation,  
49 the moneys hereby appropriated and avail-  
50 able for payment of aid heretofore accrued  
51 or hereafter to accrue to municipalities,  
52 and to providers of medical services pur-

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1 suant to 367-b of the social services law,  
2 shall only be made available for payment  
3 of claims received from medical service  
4 providers and authorized for payment by  
5 the department of health for eligible  
6 services rendered and pursuant to a cer-  
7 tificate of allocation approved by the  
8 director of the budget therefore.

9 Notwithstanding any inconsistent provision  
10 of law or regulation to the contrary, the  
11 trend factors used to project reimbursable  
12 operating costs to the rate period for  
13 purposes of determining rates of payment  
14 pursuant to article 28 of the public  
15 health law for residential health care  
16 facilities for reimbursement of inpatient  
17 services provided to patients eligible for  
18 payments made by state governmental  
19 agencies shall reflect no trend factor  
20 projections for the period April 1, 1999  
21 through March 31, 2000.

22 Notwithstanding any inconsistent provision  
23 of law or regulation to the contrary: (a)  
24 (i) For services provided by residential  
25 health care facilities beginning April 1,  
26 1999 except for services identified in  
27 subparagraph (ii) of this paragraph, for  
28 purposes of establishing the operating  
29 component of the rates of payment by  
30 governmental agencies, the commissioner of  
31 health shall utilize the average of allow-  
32 able costs of residential health care fa-  
33 cilities within a region. Allowable costs  
34 shall be costs properly chargeable to ne-  
35 cessary patient care as defined by the  
36 commissioner of health pursuant to rules  
37 and regulations promulgated by the commis-  
38 sioner of health.

39 (ii) This section shall not apply to  
40 residential health care facility services  
41 provided to:

42 (A) residents residing in a residential  
43 health care facility designated as an  
44 AIDS residential health care facility or  
45 residing in a discrete AIDS unit ap-  
46 proved by the commissioner of health;  
47 and

48 (B) residents residing in discrete units  
49 for the care of patients under the long-  
50 term inpatient rehabilitation program  
51 for TBI patients established pursuant to  
52 department of health regulations; and

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

- 1 (C) residents residing in department of  
2 health approved discrete units for the  
3 care of long-term ventilator dependent  
4 residents; and
- 5 (D) residents residing in department of  
6 health approved discrete units specif-  
7 ically designated for the purpose of  
8 providing specialized programs for resi-  
9 dents requiring behavioral interven-  
10 tions; and
- 11 (E) residents in residential health care  
12 facilities or discrete units which  
13 provide extensive nursing, medical,  
14 psychological and counseling support  
15 services solely to children.
- 16 (b) The operating component of the rate of  
17 payment shall mean the portion of the rate  
18 consisting of the direct, indirect and  
19 non-comparable components.
- 20 (c) (i) Allowable costs for the direct  
21 component of the rate shall include  
22 allowable costs reported in the following  
23 functional cost centers on the residential  
24 health care facility's annual cost report  
25 or extracted from a hospital based  
26 facility's annual cost report and the  
27 institutional cost report of its related  
28 hospital, after first deducting for capi-  
29 tal costs and allowable items not subject  
30 to trending;
- 31 (A) nursing administration;
  - 32 (B) activities;
  - 33 (C) social service;
  - 34 (D) transportation;
  - 35 (E) physical therapy;
  - 36 (F) occupational therapy;
  - 37 (G) speech and hearing therapy (speech  
38 therapy portion only);
  - 39 (H) pharmacy;
  - 40 (I) central service supply; and
  - 41 (J) residential health care facility.
- 42 (ii) Allowable costs for the indirect  
43 component of the rate shall include  
44 allowable costs reported in the following  
45 functional cost centers on the residential  
46 health care facility's annual cost report  
47 or extracted from a hospital based fa-  
48 cility's annual cost report and the in-  
49 stitutional cost report of its related  
50 hospital, after first deducting for  
51 capital costs and allowable items not  
52 subject to trending:



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- 1 (A) fiscal services;
- 2 (B) administrative services;
- 3 (C) plant operations and maintenance (with
- 4 the exception of utilities and real
- 5 estate and occupancy taxes);
- 6 (D) grounds;
- 7 (E) security;
- 8 (F) laundry and linen;
- 9 (G) housekeeping;
- 10 (H) patient food services;
- 11 (I) cafeteria;
- 12 (J) non physician education;
- 13 (K) medical education;
- 14 (L) housing; and
- 15 (M) medical records.
- 16 (iii) Allowable costs for the non-comparable
- 17 component of the rate shall include the
- 18 allowable costs associated with supervi-
- 19 sion of facility volunteers and costs
- 20 reported in the following functional cost
- 21 centers as reported on the residential
- 22 health care facility's annual cost report
- 23 or extracted from a hospital based fa-
- 24 cility's annual cost report and the in-
- 25 stitutional cost report of its related
- 26 hospital, after first deducting capital
- 27 costs and allowable items not subject to
- 28 trending:
- 29 (A) laboratory services;
- 30 (B) ECG;
- 31 (C) EEG;
- 32 (D) radiology;
- 33 (E) inhalation therapy;
- 34 (F) podiatry;
- 35 (G) dental;
- 36 (H) psychiatric;
- 37 (I) speech and hearing therapy (hearing
- 38 therapy only);
- 39 (J) medical director office;
- 40 (K) medical staff services;
- 41 (L) utilization review;
- 42 (M) other ancillary; and
- 43 (N) plant operations and maintenance (cost
- 44 for utilities and real estate and
- 45 occupancy taxes only).
- 46 (d) The regions are established as follows:
- 47 Albany--Albany, Columbia, Greene, Montgom-
- 48 ery, Rensselaer, Saratoga, Schenectady,
- 49 Schoharie, Fulton counties
- 50 Binghamton--Broome, Tioga counties
- 51 Erie--Cattaraugus, Chautauqua, Erie, Niag-
- 52 ara, Orleans counties

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- 1 Elmira--Chemung, Steuben, Schuyler coun-  
2 ties  
3 Glens Falls--Essex, Warren, Washington  
4 counties  
5 Long Island--Nassau, Suffolk counties  
6 Orange--Chenango, Delaware, Orange, Otse-  
7 go, Sullivan, Ulster counties  
8 New York City--Bronx, Kings, Queens, Rich-  
9 mond, New York counties  
10 Poughkeepsie--Dutchess, Putnam counties  
11 Rochester--Livingston, Monroe, Ontario,  
12 Wayne counties  
13 Central Rural--Cayuga, Cortland, Seneca,  
14 Tompkins, Yates counties  
15 Syracuse--Madison, Onondaga counties  
16 Utica--Herkimer, Jefferson, Lewis, Oneida,  
17 Oswego counties  
18 Westchester--Rockland, Westchester coun-  
19 ties  
20 Northern Rural--Clinton, Franklin, Hamil-  
21 ton, St. Lawrence counties  
22 Western Rural--Allegany, Genesee, Wyoming  
23 counties  
24 (e) The average of allowable costs of  
25 residential health care facilities within  
26 a region, not to include the costs of  
27 services provided to residents identified  
28 in subparagraph (ii) of paragraph (a) of  
29 this section, shall be utilized for estab-  
30 lishing regional direct, indirect and non-  
31 comparable reimbursement ceilings for such  
32 components of the rate of payment util-  
33 izing financial and statistical data re-  
34 ported solely for the 1993 calendar year  
35 operations provided, however, in estab-  
36 lishing regional reimbursement ceilings  
37 for the direct component of such rate of  
38 payment, the commissioner of health shall  
39 take into consideration 1993 patient  
40 acuity and further provided that such  
41 ceilings shall be increased by 10 percent.  
42 (f) This section shall not apply to the cap-  
43 ital component of the residential health  
44 care facility rate of payment.  
45 (g) (i) Beginning April 1, 1999, for each  
46 residential health care facility, the  
47 direct, indirect and non-comparable com-  
48 ponent of the rate of payment shall equal  
49 individually, on a per diem basis, the  
50 lower of the regional reimbursement ceil-  
51 ings established pursuant to paragraph (e)  
52 of this section or the actual 1993

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1 residential health care facility allowable  
2 costs not to include the costs of services  
3 provided to residents identified in sub-  
4 paragraph (ii) of paragraph (a) of this  
5 section, provided, however, in determining  
6 the direct component of the rate of pay-  
7 ment, the regional reimbursement ceilings  
8 and such actual 1993 residential health  
9 care facility allowable costs allocable to  
10 the direct component of the rate shall be  
11 adjusted to reflect changes in patient  
12 acuity.

13 (ii) (A) Except as identified in clause (B)  
14 of this subparagraph, where fiscal and  
15 statistical data of the residential health  
16 care facility for 1993 are unavailable  
17 through no fault of the residential health  
18 care facility and due to circumstances  
19 beyond its control, where there is a new  
20 residential health care facility which  
21 requires establishment approval by the  
22 public health council in accordance with  
23 section 2801-a of the public health law,  
24 or where there is a residential health  
25 care facility under receivership pursuant  
26 to section 2810 of the public health law,  
27 the rate of payment established pursuant  
28 to this paragraph shall equal the regional  
29 reimbursement ceilings established pursu-  
30 ant to paragraph (e) of this section for  
31 the operating component of the rate of  
32 payment.

33 (B) New operators of ongoing residential  
34 health care facilities established pur-  
35 suant to section 2801-a of the public  
36 health law shall receive the rate of  
37 payment established, prior to such receiv-  
38 ership or change in ownership, for such  
39 residential health care facility pursuant  
40 to subparagraph (i) of this paragraph.

41 (iii) The rate of payment established  
42 pursuant to this paragraph shall be  
43 trended to April 1, 1999 minus one  
44 percentage point and shall reflect no  
45 trend factor projection or adjustment for  
46 the period April 1, 1996 through March 31,  
47 1997.

48 (h) Notwithstanding any inconsistent provi-  
49 sion of the state administrative procedure  
50 act or any other provision of law, the  
51 commissioner of health is authorized to  
52 adopt or amend or promulgate on an

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1 emergency basis any regulation he or she  
2 determines necessary to implement any  
3 provisions of this section to include the  
4 definition of allowable cost.

5 (i) Notwithstanding this section, for the  
6 period April 1, 1999 through March 31,  
7 2000, no rate of payment to a residential  
8 health care facility established pursuant  
9 to this section shall exceed its medicaid  
10 rate of payment in effect as of March 31,  
11 1999 and further provided that the amount  
12 of medicaid rate reductions effectuated  
13 pursuant to this section shall not exceed  
14 10 percent of the facility's medicaid rate  
15 of payment in effect as of March 31, 1999,  
16 for patient care services provided by such  
17 residential health care facility.

18 Notwithstanding any inconsistent provision  
19 of law or regulation to the contrary, for  
20 the period April 1, 1999 through March 31,  
21 2000, for rates determined in accordance  
22 with article 28 of the public health law  
23 for payment to residential health care  
24 facilities for adult day health care  
25 services provided in a 24 hour period to  
26 persons eligible for payments made by  
27 state governmental agencies, the following  
28 shall apply:

29 (a) For a facility that operates a program  
30 that has provided adult day health care  
31 services prior to January 1, 1997 the rate  
32 for such program services shall be com-  
33 puted on the basis of 1997 allowable  
34 costs, as reported by the residential  
35 health care facility, and the total number  
36 of visits by the adult day health care  
37 program registrants for which such  
38 services were delivered, subject to a  
39 maximum daily rate which shall equal the  
40 facility's maximum daily rate for such  
41 program services in effect on March 31,  
42 1999.

43 (b) For a facility that operates a program  
44 that began providing adult day health care  
45 services on or after January 1, 1997, the  
46 rate for such program services shall be  
47 computed as follows:

48 (1) the commissioner of health shall  
49 utilize the average costs of residential  
50 health care facilities within a region  
51 including the allowable costs of  
52 transportation;

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- 1 (2) allowable costs of transportation  
2 shall be separately identified; and  
3 (3) the rate of payment established  
4 pursuant to this section shall equal the  
5 average costs of residential health care  
6 facilities within a region plus the  
7 allowable costs of transportation.  
8 (c) Allowable costs shall include, but shall  
9 not be limited to, the following:  
10 (1) applicable salary and non-salary  
11 operating costs; and  
12 (2) appropriate portions of capital costs  
13 (d) The regions are established as follows:  
14 Albany--Albany, Columbia, Greene, Montgom-  
15 ery, Rensselaer, Saratoga, Schenectady,  
16 Schoharie, Fulton counties  
17 Binghamton--Broome, Tioga counties  
18 Erie--Cattaraugus, Chautauqua, Erie, Niag-  
19 ara, Orleans counties  
20 Elmira--Chemung, Steuben, Schuyler coun-  
21 ties  
22 Glens Falls--Essex, Warren, Washington  
23 counties  
24 Long Island--Nassau, Suffolk counties  
25 Orange--Chenango, Delaware, Orange, Otse-  
26 go, Sullivan, Ulster counties  
27 New York City--Bronx, Kings, Queens, Rich-  
28 mond, New York counties  
29 Poughkeepsie--Dutchess, Putnam counties  
30 Rochester--Livingston, Monroe, Ontario,  
31 Wayne counties  
32 Central Rural--Cayuga, Cortland, Seneca,  
33 Tompkins, Yates counties  
34 Syracuse--Madison, Onondaga counties  
35 Utica--Herkimer, Jefferson, Lewis, Oneida,  
36 Oswego counties  
37 Westchester--Rockland, Westchester coun-  
38 ties  
39 Northern Rural--Clinton, Franklin, Hamil-  
40 ton, St. Lawrence counties  
41 Western Rural--Allegany, Genesee, Wyoming  
42 counties  
43 (e) For a facility that operates a program  
44 providing adult day health care services  
45 to registrants with acquired immune  
46 deficiency syndrome (AIDS) and other human  
47 immunodeficiency virus (HIV) related ill-  
48 nesses, reimbursement for such program  
49 services shall be established pursuant to  
50 the provisions of this section provided,  
51 however, that the maximum daily rates set  
52 forth in subdivisions (a) and (b) of this

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- 1 section shall not apply, and provided that  
2 the maximum daily rate that shall apply  
3 will be \$160.
- 4 (1) For rates computed in accordance with  
5 this subdivision, there may be no more  
6 than one reimbursable visit per 24 hour  
7 period per registrant.
- 8 (2) To be eligible to receive reimbursement  
9 in accordance with this subdivision, a  
10 residential health care facility must be  
11 certified by the department of health to  
12 provide adult day health care services for  
13 AIDS or HIV registrants.
- 14 (3) The rate established in accordance with  
15 this subdivision shall be full reim-  
16 bursement for the following:
- 17 (i) physician services, nursing services  
18 and other related professional expenses  
19 directly incurred by the licensed resi-  
20 dential health care facility;
- 21 (ii) administrative personnel, business  
22 office, data processing, record keeping,  
23 housekeeping, food services, transpor-  
24 tation, plant operation and maintenance  
25 and other related facility overhead ex-  
26 penses;
- 27 (iii) all other services described in  
28 regulations of the department of health  
29 appropriate to the level of general  
30 medical care required by the patient;  
31 and
- 32 (iv) all medical supplies, immunizations  
33 and drugs directly related to the provi-  
34 sion of services except for those drugs  
35 used to treat AIDS patients for which  
36 fee-for-service reimbursement is avail-  
37 able as determined by the department of  
38 health.
- 39 (f) The commissioner of health shall promul-  
40 gate such rules and regulations as shall  
41 be necessary to implement the provisions  
42 of this section.
- 43 Notwithstanding any inconsistent provision  
44 of law, rule, or regulation to the con-  
45 trary, for the period April 1, 1999  
46 through March 31, 2000, for purposes of  
47 establishing residential health care  
48 facility medicare maximization targets  
49 pursuant to section 64 of chapter 81 of  
50 the laws of 1995 as amended by chapter 433  
51 of the laws of 1997: prior to February 1,  
52 2000 the commissioner of health shall cal-

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1     culate the result of the statewide total  
2     of residential health care facility days  
3     of care provided to beneficiaries of title  
4     XVIII of the federal social security act  
5     (medicare), divided by the sum of such  
6     days of care plus days of care provided to  
7     residents eligible for payments pursuant  
8     to title 11 of article 5 of the social  
9     services law minus the number of days  
10    provided to residents receiving hospice  
11    care, expressed as a percentage, for the  
12    period commencing January 1, 1999 through  
13    November 30, 1999 based on such data for  
14    such period. This value shall be called  
15    the 1999 statewide target percentage; if  
16    the 1999 statewide target percentage is  
17    not at least four and one-half percentage  
18    points higher than the statewide base  
19    percentage, the commissioner of health  
20    shall determine the percentage by which  
21    the statewide target percentage is not at  
22    least four and one-half percentage points  
23    higher than the statewide base percentage.  
24    The percentage calculated shall be called  
25    the 1999 statewide reduction percentage.  
26    If the 1999 statewide target percentage is  
27    at least four and one-half percentage  
28    points higher than the statewide base per-  
29    centage, the statewide reduction percent-  
30    age for the respective year shall be zero;  
31    the 1999 statewide reduction percentage  
32    shall be multiplied by 110 to determine  
33    the 1999 statewide aggregate reduction  
34    amount. If the 1999 statewide reduction  
35    percentage shall be zero, there shall be  
36    no 1999 reduction amount; the 1999 state-  
37    wide aggregate reduction amount shall for  
38    each year be allocated by the commissioner  
39    of health among residential health care  
40    facilities that are eligible to provide  
41    services to beneficiaries of title XVIII  
42    of the federal social security act (medi-  
43    care) and residents eligible for payments  
44    pursuant to title 11 of article 5 of the  
45    social services law on the basis of the  
46    extent of each facility's failure to  
47    achieve a four and one-half percentage  
48    point increase in the 1999 target per-  
49    centage for each year, compared to the  
50    base percentage, calculated on a facility  
51    specific basis for this purpose, compared  
52    to the statewide total of the extent of

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1 each facility's failure to achieve a four  
2 and one-half percentage point increase in  
3 the 1999 target percentage compared to the  
4 base percentage. These amounts shall be  
5 called the 1999 facility specific reduc-  
6 tion amounts.

7 Notwithstanding any inconsistent provision  
8 of law, rule, or regulation to the con-  
9 trary, rates of payment for residential  
10 health care facilities for the period  
11 April 1, 1999 through March 31, 2000 shall  
12 not include as a reimbursable cost to be  
13 reflected in such rates the further addi-  
14 tional assessment of 2.4 percent of gross  
15 receipts imposed pursuant to section  
16 2807-d of the public health law.

17 Notwithstanding any inconsistent provision  
18 of law, rule or regulation to the con-  
19 trary, the trend factors used for purposes  
20 of determining rates of payment by govern-  
21 mental agencies for the period April 1,  
22 1999 through March 31, 2000 for certified  
23 home health agency services, excluding  
24 rates for home care nursing services pro-  
25 vided by certified home health agencies to  
26 patients diagnosed with acquired immune  
27 deficiency syndrome, shall reflect no  
28 trend factor projections for the period  
29 April 1, 1999 through March 31, 2000.

30 Notwithstanding any inconsistent provision  
31 of law or regulation to the contrary, the  
32 trend factors used to adjust allowable  
33 costs for purposes of determining rates of  
34 payment by governmental agencies for the  
35 period April 1, 1999 through March 31,  
36 2000 for long-term home health care pro-  
37 gram services, excluding rates for nursing  
38 services provided by a long-term home  
39 health care program to patients diagnosed  
40 with acquired immune deficiency syndrome,  
41 shall reflect no trend factor projections  
42 for the period April 1, 1999 through March  
43 31, 2000.

44 Notwithstanding any inconsistent provision  
45 of law, rule or regulation to the con-  
46 trary, rates established pursuant to  
47 article 36 of the public health law for  
48 payments made by governmental agencies for  
49 certified home health agency services,  
50 excluding rates for home care nursing ser-  
51 vices provided by certified home health  
52 agencies to patients diagnosed with



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1 acquired immune deficiency syndrome, shall  
 2 be reduced by 5 percent for the period  
 3 April 1, 1999 through March 31, 2000.  
 4 Notwithstanding any inconsistent provision  
 5 of law, rule, or regulation to the con-  
 6 trary, rates established pursuant to  
 7 article 36 of the public health law for  
 8 payments made by governmental agencies for  
 9 long-term home health care program  
 10 services, excluding rates for nursing  
 11 services provided by long-term home health  
 12 care programs to patients diagnosed with  
 13 acquired immune deficiency syndrome, shall  
 14 be reduced by 5 percent for the period  
 15 April 1, 1999 through March 31, 2000.  
 16 Notwithstanding any inconsistent provision  
 17 of law, rule or regulation:  
 18 (a) Commencing April 1, 1999 through March  
 19 31, 2000, rates of payment calculated in  
 20 accordance with section 2807-c of the  
 21 public health law for general hospitals,  
 22 including hospitals reimbursed pursuant to  
 23 paragraphs (f) and (k) of subdivision 4 of  
 24 section 2807-c of the public health law,  
 25 for patients eligible for payments made by  
 26 state governmental agencies shall be  
 27 reduced by the commissioner of health to  
 28 reflect more appropriate reimbursement for  
 29 indirect graduate medical education.  
 30 Rates shall be reduced by the result of  
 31 subtracting the amount calculated pursuant  
 32 to subparagraph (i) of this paragraph from  
 33 the amount calculated pursuant to subpara-  
 34 graph (ii) of this paragraph:  
 35 (i) This amount shall equal the product of:  
 36 (A) the general hospital's group category  
 37 average inpatient reimbursable operating  
 38 cost per discharge calculated in accor-  
 39 dance with subparagraph (i) of paragraph  
 40 (a) of subdivision 7 of section 2807-c  
 41 of the public health law without adjust-  
 42 ments made pursuant to subparagraph (ii)  
 43 of paragraph (c) of subdivision 7 of  
 44 section 2807-c of the public health law;  
 45 and  
 46 (B) for the period April 1, 1999 through  
 47 December 31, 1999, the general hos-  
 48 pital's indirect teaching adjustment  
 49 percentage determined by the following  
 50 formula:  
 51 
$$1.72 \left( \left( 1 + r \right)^{.405} - 1 \right)$$

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1 where "r" equals the hospital's weighted  
 2 residents and fellows per bed calculated  
 3 pursuant to subparagraph (iii) of this  
 4 paragraph, and for those specialty  
 5 hospitals defined in subparagraph (vi)  
 6 of this paragraph, where "r" equals the  
 7 hospital's ratio of residents and  
 8 fellows per bed calculated pursuant to  
 9 subparagraph (vii) of this paragraph; or  
 10 (C) for the period January 1, 2000 through  
 11 March 31, 2000, the general hospital's  
 12 indirect teaching adjustment percentage  
 13 determined by the following formula:

$$14 \quad .405$$

$$15 \quad 1.60 (((1 + r) \quad ) - 1)$$

16 where "r" equals the hospital's weighted  
 17 residents and fellows per bed calculated  
 18 pursuant to subparagraph (iii) of this  
 19 paragraph, and for those specialty  
 20 hospitals defined in subparagraph (vi)  
 21 of this paragraph, where "r" equals the  
 22 hospital's ratio of residents and  
 23 fellows per bed calculated pursuant to  
 24 subparagraph (vii) of this paragraph.

25 (ii) This amount shall equal the product of:  
 26 (A) the general hospital's group category  
 27 average inpatient reimbursable operating  
 28 cost per discharge calculated in accor-  
 29 dance with subparagraph (i) of paragraph  
 30 (a) of subdivision 7 of section 2807-c  
 31 of the public health law without adjust-  
 32 ments made pursuant to subparagraph (ii)  
 33 of paragraph (c) of subdivision 7 of  
 34 section 2807-c of the public health law;  
 35 and  
 36 (B) the indirect teaching adjustment per-  
 37 centage determined in accordance with  
 38 rules and regulations adopted by the  
 39 state hospital review and planning  
 40 council and approved by the commissioner  
 41 of health for purposes of implementing  
 42 subparagraph (ii) of paragraph (c) of  
 43 subdivision 7 of section 2807-c of the  
 44 public health law and subdivision 25 of  
 45 section 2807-c of the public health law  
 46 and in effect on July 1, 1998.  
 47 (iii) Weighted residents and fellows per bed  
 48 shall be calculated as follows:  
 49 (A) For each general hospital, the resi-  
 50 dents and fellows, as defined in sub-  
 51 paragraph (iv) of this paragraph, shall  
 52 be aggregated into the categories de-

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- 1        fined in rules and regulations adopted  
2        by the state hospital review and  
3        planning council and approved by the  
4        commissioner of health for purposes of  
5        implementing subdivision 25 of section  
6        2807-c of the public health law and in  
7        effect on July 1, 1998, and summed to  
8        determine total residents and fellows by  
9        category.
- 10       (B) The total residents and fellows for  
11       each category shall be multiplied by the  
12       physician specialty weighting factor for  
13       that category set forth in rules and  
14       regulations adopted by the state  
15       hospital review and planning council and  
16       approved by the commissioner of health  
17       for purposes of implementing subdivision  
18       25 of section 2807-c of the public  
19       health law and in effect on July 1,  
20       1998; all categories' results shall be  
21       summed, and the result divided by the  
22       total residents and fellows to determine  
23       the resident weighting factor. Weighted  
24       residents and fellows shall be  
25       determined by multiplying the resident  
26       weighting factor by the lower of (a) the  
27       number of residents and fellows, as  
28       defined in subparagraph (iv) of this  
29       paragraph, as of September 4, 1990, and  
30       contained in the survey documents  
31       forwarded by the hospital to the  
32       department of health which was to be  
33       forwarded no later than November 1,  
34       1990; or (b) the number of residents and  
35       fellows for the current rate period.  
36       Weighted residents and fellows per bed  
37       shall be calculated by dividing the  
38       weighted residents and fellows as  
39       determined by this subparagraph by the  
40       certified beds for the general hospital  
41       as of January 1, 1990, excluding exempt  
42       unit beds.
- 43       (iv) For purposes of this paragraph, the  
44       number of residents and fellows are those  
45       full-time equivalents (FTE) working in the  
46       general hospital or those non-hospital  
47       residents and fellows in ambulatory set-  
48       tings that are enrolled in the residency  
49       program at such hospital excluding the  
50       portion of FTEs assigned to exempt units.
- 51       (v) The indirect teaching adjustment per-  
52       centage calculated pursuant to subpara-

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1 graph (i) of this paragraph shall be  
2 weighted based on projected medical edu-  
3 cation statistics for the general hospital  
4 as of July 1 for the period and subse-  
5 quently reconciled to the actual alloca-  
6 tion of residents and fellows for the  
7 period.

8 (vi) Specialty hospitals shall be those  
9 hospitals, specified by the commissioner  
10 of health, whose primary care mission is  
11 to engage in research, training and clini-  
12 cal care in specialty eye and ear, special  
13 surgery, orthopedic, joint disease, can-  
14 cer, chronic care or rehabilitation ser-  
15 vices.

16 (vii) The ratio of residents and fellows per  
17 bed for those specialty hospitals defined  
18 in subparagraph (vi) of this paragraph  
19 shall be calculated by dividing:

20 (A) the lower of (a) the number of resi-  
21 dents and fellows, as defined in sub-  
22 paragraph (iv) of this paragraph, as of  
23 September 4, 1990, and contained in the  
24 survey documents forwarded by the hospi-  
25 tal to the department of health which  
26 was to be forwarded no later than  
27 November 1, 1990; or (b) the number of  
28 residents and fellows for the current  
29 rate period; by

30 (B) the certified beds for the hospital as  
31 of January 1, 1990, excluding exempt  
32 unit beds.

33 (viii) Discrete rates of payment calculated  
34 in accordance with paragraph (a-3) of sub-  
35 division 1 of section 2807-c of the public  
36 health law shall reflect the reduction in  
37 rates of payment calculated in accordance  
38 with this paragraph.

39 (ix) Hospitals shall furnish to the depart-  
40 ment of health such reports and infor-  
41 mation required by the commissioner of  
42 health to assess the cost, quality and  
43 health system needs for medical education  
44 provided.

45 Notwithstanding any other provision of law  
46 or regulation to the contrary, for periods  
47 beginning on or after April 1, 1999  
48 through March 31, 2000, payment by  
49 governmental agencies pursuant to title 11  
50 of article 5 of the social services law  
51 for ambulatory or residential crisis ser-  
52 vices may be made on a daily, weekly, or

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1 case payment basis and shall be at fees  
2 certified by the commissioner of health  
3 and approved by the director of the di-  
4 vision of budget. The term "crisis ser-  
5 vices" shall mean chemical dependence  
6 services, as defined in section 1.03 of  
7 the mental hygiene law, which are provided  
8 by any facility certified or operated by  
9 the office of alcoholism and substance  
10 abuse services pursuant to such law, which  
11 are designed to manage and treat alcohol  
12 and/or substance abuse withdrawal and  
13 result in a referral to continued care for  
14 the treatment of chemical dependence and  
15 must be provided in accordance with  
16 regulations promulgated by the office of  
17 alcoholism and substance abuse services.  
18 The commissioner of health shall promul-  
19 gate regulations on an emergency basis to  
20 effect the payment provisions of this  
21 section.

22 Further notwithstanding any provision of law  
23 or regulation to the contrary, medical as-  
24 sistance, as defined in subdivision (2) of  
25 section 365-a of the social services law,  
26 shall be available for crisis services in  
27 facilities operated in compliance with  
28 applicable provisions of title eleven of  
29 article five of the social services law  
30 and the mental hygiene law, and regula-  
31 tions promulgated thereunder, and certi-  
32 fied by the office of alcoholism and  
33 substance abuse services.

34 Notwithstanding any provision of law to the  
35 contrary, for the period April 1, 1999,  
36 through March 31, 2000, the provisions of  
37 paragraph (f) of subdivision 9 of section  
38 2807-c of the public health law shall be  
39 of no force or effect.

40 Notwithstanding any provision of law to the  
41 contrary, for the period April 1, 1999,  
42 through March 31, 2000, the provisions of  
43 subparagraph (i) of paragraph (e) of sub-  
44 division 9 of section 2807-c of the public  
45 health law shall be in no force or effect.

46 Notwithstanding any provision of law to the  
47 contrary, medicaid case payment rates for  
48 general hospitals for discharges occurring  
49 on or after April 1, 1999, through March  
50 31, 2000, shall not include any factor  
51 reflecting adjustments to reimbursable  
52 costs based on volume adjustments im-

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1     plemented for periods prior to April 1,  
2     1999, pursuant to paragraphs (e) or (f) of  
3     subdivision 9 of section 2807-c of the  
4     public health law.

5     The aggregate amount of medicaid inpatient  
6     rate reductions effectuated pursuant to  
7     the succeeding five paragraphs shall not  
8     exceed 10 percent of projected total  
9     annual medicaid expenditures for inpatient  
10    service for any general hospital, as  
11    determined by the commissioner of health.

12    Notwithstanding any inconsistent provision  
13    of law, rule or regulation general  
14    hospital inpatient rates of payment for  
15    state governmental agencies for rate  
16    periods on and after December 31, 1999  
17    shall include trend factors developed in  
18    accordance with the methodology estab-  
19    lished in subdivision 10 of section 2807-c  
20    of the public health law; provided,  
21    however, that the terms of this paragraph  
22    shall expire and be of no further force  
23    and effect on and after April 1, 1999; and  
24    further provided that adjustments made  
25    pursuant to subdivision 10 of section  
26    2807-c of the public health law for the  
27    rate period April 1, 1999 through March  
28    31, 2000 shall reflect no trend factor  
29    projections or adjustments for the periods  
30    April 1, 1996 through March 31, 1997 and  
31    April 1, 1999 through March 31, 2000.

32    Notwithstanding any contrary provision of  
33    law, for the period April 1, 1999 through  
34    March 31, 2000, the reimbursable inpatient  
35    operating cost component of case based  
36    rates of payment per diagnosis-related  
37    group for general hospital inpatient  
38    hospital services shall be the lower of  
39    the average reimbursable inpatient oper-  
40    ating cost per discharge determined in  
41    accordance with paragraph (b) of subdivi-  
42    sion 5 of section 2807-c of the public  
43    health law, adjusted by a third-party  
44    payor of hospital services for uncovered  
45    services by such payor, and weighing  
46    factors determined in accordance with  
47    paragraph (c) of subdivision 3 of section  
48    2807-c of the public health law, or the  
49    general hospital's hospital-specific aver-  
50    age reimbursable inpatient operating cost  
51    per discharge determined in accordance  
52    with paragraph (a) of subdivision 6 of

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1 section 2807-c of the public health law,  
2 provided, however, that this provision  
3 shall not apply to rural hospitals as  
4 defined in paragraph (f) of subdivision 4  
5 of section 2807-c of the public health law  
6 or to hospitals which were deemed to be  
7 experiencing severe financial hardship as  
8 of December 31, 1996, in accordance with  
9 paragraph (c) of subdivision 19 of section  
10 2807-c of the public health law.

11 Notwithstanding any contrary provision of  
12 law, for the period April 1, 1999 through  
13 March 31, 2000, any reference in clause  
14 (A) of subparagraph (iv) of paragraph (e)  
15 of subdivision 1 of section 2807-c of the  
16 public health law to forty-six million  
17 dollars shall be deemed to mean twenty-six  
18 million four hundred and four thousand  
19 dollars.

20 Notwithstanding any contrary provisions of  
21 law, for the period April 1, 1999 through  
22 March 31, 2000, clause (D) of subparagraph  
23 (iii) of paragraph (e) of subdivision 1 of  
24 section 2807-c of the public health law  
25 shall be of no force or effect.

26 Notwithstanding any contrary provision of  
27 law, for the period April 1, 1999 through  
28 March 31, 2000, rates of payment for  
29 patients eligible for payments made by  
30 state governmental agencies shall be  
31 reduced by the commissioner of health to  
32 reflect an exclusion from reimbursable  
33 inpatient operating costs of the special  
34 additional inpatient operating costs  
35 related to quality assurance and patient  
36 discharge planning, malpractice insurance  
37 costs and the \$500 per inpatient bed allo-  
38 cated to general hospitals, as determined  
39 and allocated among general hospitals in  
40 accordance with subparagraph (i) of para-  
41 graph (e) of subdivision 1 of section  
42 2807-c of the public health law and sub-  
43 clause (I) of clause (E) of subparagraph  
44 (iii) of paragraph (e) of subdivision 1 of  
45 section 2807-c of the public health law.

46 Notwithstanding any inconsistent provision  
47 of law, rule or regulation to the con-  
48 trary, for the period April 1, 1999  
49 through March 31, 2000, rates of payment  
50 by governmental agencies for services pro-  
51 vided on an outpatient basis by a general  
52 hospital or diagnostic treatment center

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1 designated as a preferred primary care  
2 provider pursuant to subdivision 12 of  
3 section 2807 of the public health law,  
4 shall not be established pursuant to  
5 paragraph (h) of subdivision 2 of section  
6 2807 of the public health law, provided,  
7 however, the amount of medicaid rate  
8 reduction effectuated pursuant to this  
9 provision for any preferred primary care  
10 provider shall not exceed ten percent of  
11 the 1997 medicaid rate of payment for ser-  
12 vices provided by such preferred primary  
13 care provider.

14 Notwithstanding any inconsistent provision  
15 of paragraph (d) of subdivision 1 of sec-  
16 tion 367-a of the social services law,  
17 amounts payable under title 11 of article  
18 5 of the social services law for medical  
19 assistance for items and services provided  
20 to eligible persons who are also bene-  
21 ficiaries under part A and/or part B of  
22 title XVIII of the federal social security  
23 act and items and services provided to  
24 qualified medicare beneficiaries under  
25 part A and/or part B of title XVIII of the  
26 federal social security act shall not  
27 exceed the payment amount that is other-  
28 wise payable under the state plan for the  
29 item or service for eligible individuals  
30 who are not qualified Medicare bene-  
31 ficiaries.

32 Notwithstanding paragraph (n) of subdivision  
33 1 of section 368-a of the social services  
34 law, reimbursement for the amount expended  
35 for medical assistance furnished under  
36 title 11 of the social services law to  
37 eligible persons pursuant to a statewide  
38 managed care plan or managed care  
39 demonstration program, or to eligible per-  
40 sons enrolled in any health maintenance  
41 organization or other entity authorized by  
42 law to furnish comprehensive health ser-  
43 vices pursuant to a plan, shall not, for  
44 the period April 1, 1999 through March 31,  
45 2000, contain the adjustment of three and  
46 eight hundred seventy-five ten-thousandths  
47 percent set forth in paragraph (n) of  
48 subdivision 1 of section 368-a of the so-  
49 cial services law.

50 Notwithstanding any inconsistent provision  
51 of law, rule or regulation:



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1 (a) rates of payment to hospitals for  
2 hospital service or health-related ser-  
3 vice, as such terms are defined in section  
4 2801 of the public health law, for  
5 patients discharged or services provided  
6 on or after April 1, 1999 established  
7 pursuant to article 28 of the public  
8 health law shall not require a determin-  
9 ation or certification by the commissioner  
10 of health that proposed rate schedules are  
11 reasonable and adequate to meet the costs  
12 which must be incurred by efficiently and  
13 economically operated facilities, and the  
14 requirements pursuant to paragraph (a) of  
15 section 2803 of the public health law that  
16 schedules established shall be reasonable  
17 and adequate to meet the costs which must  
18 be incurred by efficiently and economi-  
19 cally operated facilities and factors to  
20 be considered in adopting regulations  
21 shall not apply;

22 (b) rates of payment for home care services,  
23 as defined in section 3602 of the public  
24 health law, for services provided on or  
25 after April 1, 1999 established pursuant  
26 to article 36 of the public health law  
27 shall not require a determination or cer-  
28 tification by the commissioner of health  
29 that proposed rate schedules are rea-  
30 sonably related to the costs of the effi-  
31 cient production of services; and

32 (c) rates of payment to a hospice, as de-  
33 fined in section 4002 of the public health  
34 law, for services provided on or after  
35 April 1, 1999 established pursuant to  
36 article 40 of the public health law shall  
37 not require a determination or certifica-  
38 tion by the commissioner of health that  
39 proposed rate schedules are reasonable and  
40 adequate to meet the costs which must be  
41 incurred by efficiently and economically  
42 operated programs.

43 Notwithstanding any inconsistent provision  
44 of law, rule or regulation:

45 (a) any reference in paragraphs (f) and (k)  
46 of subdivision 4 and subparagraph (vi) of  
47 paragraph (b) of subdivision 5 of section  
48 2807-c of the public health law to "March  
49 thirty-first, nineteen hundred ninety-  
50 nine" shall be deemed to be a reference to  
51 "March thirty-first, two thousand".

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1 Notwithstanding any inconsistent provision  
2 of law, rule, or regulation to the con-  
3 trary, any reference in section 194 of  
4 chapter 474 of the laws of 1996, as  
5 amended by chapter 433 of the laws of 1997  
6 to "March 31, 1999" shall be deemed to be  
7 a reference to "March 31, 2000".

8 Notwithstanding any inconsistent provision  
9 of law, rule, or regulation to the con-  
10 trary, sections 1, 5, 7 through 9, 12  
11 through 14, and 18 of chapter 81 of the  
12 laws of 1995, as amended by chapter 639 of  
13 the laws of 1996, shall be deemed to be  
14 in full force and effect on and after  
15 April 1, 1995 and shall expire and be of  
16 no further force and effect on and after  
17 April 1, 2000.

18 Notwithstanding any contrary provision of  
19 law, for the period January 1, 2000  
20 through March 31, 2000, the increase in  
21 the statewide average case mix as  
22 determined in accordance with paragraph  
23 (f) of subdivision 11 of section 2807-c of  
24 the public health law, from the statewide  
25 average case mix for the period January 1,  
26 1996 through December 31, 1996, shall not  
27 exceed four percent based on comparison  
28 data only for patients that are eligible  
29 for medical assistance pursuant to title  
30 11 of article 5 of the social services  
31 law, including patients enrolled in health  
32 maintenance organizations.

33 Notwithstanding any inconsistent provision  
34 of law, rule, or regulation to the con-  
35 trary, any reference in paragraph (c) of  
36 subdivision 5 of section 2807-c of the  
37 public health law to "March thirty-first,  
38 nineteen hundred ninety-nine" shall be  
39 deemed to be a reference to "March  
40 thirty-first, two thousand".

41 Notwithstanding any inconsistent provision  
42 of law, the provisions of section 1 of  
43 chapter 41 of the laws of 1992, as  
44 amended, shall remain and be in full force  
45 and effect from April 1, 1997 through  
46 March 31, 2000.

47 Notwithstanding any inconsistent provision  
48 of law, rule or regulation to the con-  
49 trary, the provisions of subdivision 7 of  
50 section 3614 of the public health law, as  
51 amended, shall be deemed to be in full  
52 force and effect on and after April 1,

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1 1995 and shall expire and be of no further  
2 force and effect on and after April 1,  
3 2000.

4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the con-  
6 trary, rates of payment for diagnostic and  
7 treatment centers established in accor-  
8 dance with paragraphs (b) and (h) of sub-  
9 division 2 of section 2807 of the public  
10 health law for the period ending September  
11 30, 1995 shall continue in effect through  
12 March 31, 2000.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the con-  
15 trary, sections 3 and 64-a of chapter 81  
16 of the laws of 1995, shall be deemed to be  
17 in full force and effect on and after  
18 April 1, 1995 and shall expire and be of  
19 no further force and effect on and after  
20 April 1, 2000.

21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation:

23 (a) general hospital inpatient rates of  
24 payment for state governmental agencies  
25 for rate periods on and after December 31,  
26 1999 shall include trend factors developed  
27 in accordance with the methodology estab-  
28 lished in subdivision 10 of section 2807-c  
29 of the public health law; provided, how-  
30 ever, that the terms of this paragraph  
31 shall expire and be of no further force  
32 and effect on and after April 1, 1999; and  
33 further provided that adjustments made  
34 pursuant to subdivision 10 of section  
35 2807-c of the public health law for the  
36 rate period April 1, 1999 through March  
37 31, 2000 shall reflect no trend factor  
38 projections or adjustments for the periods  
39 April 1, 1996 through March 31, 1997 and  
40 April 1, 1999 through March 31, 2000.

41 Notwithstanding any inconsistent provision  
42 of law, rule or regulation to the con-  
43 trary; any reference in the opening para-  
44 graph and paragraph (a) of subdivision 16  
45 of section 2808 of the public health law  
46 to "March thirty-first, nineteen hundred  
47 ninety-nine" shall be deemed to be a  
48 reference to "March thirty-first, two  
49 thousand".

50 Notwithstanding any inconsistent provision  
51 of law, rule or regulation to the con-  
52 trary, for the period April 1, 1999

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- 1 through March 31, 2000, for purposes of  
2 establishing certified home health agency  
3 and long term home health care program  
4 Medicare maximization savings pursuant to  
5 section 228 of chapter 474 of the laws of  
6 1996:
- 7 1. For the purpose of this section, the  
8 definitions of regions, certified home  
9 health agency (CHHA), long-term home  
10 health care program (LTHHCP), regional  
11 group, medicaid revenue percentage, and  
12 base period shall be the same as those  
13 contained in subdivision one of section  
14 228 of chapter 474 of the laws of 1996.  
15 For purposes of this section, the 1999  
16 target period shall mean January 1, 1999  
17 through November 30, 1999.
  - 18 2. Prior to February 1, 2000, for each  
19 regional group the commissioner of health  
20 shall calculate the 1999 medicaid revenue  
21 percentages for the period commencing  
22 January 1, 1999 through November 30, 1999.
  - 23 3. As of September 15, 1996, for each re-  
24 gional group the commissioner of health  
25 shall have calculated the base period  
26 medicaid revenue percentage.
  - 27 4. For each regional group, the 1999 target  
28 medicaid revenue percentage shall be  
29 calculated the result of subtracting the  
30 1999 medicaid revenue reduction percentage  
31 from the base period medicaid revenue  
32 percentage. The 1999 medicaid revenue  
33 reduction percentage, taking into account  
34 regional and program differences in  
35 utilization of medicaid and medicare  
36 services, for the following regional  
37 groups shall be equal to:
    - 38 (i) one and one-tenth percentage points  
39 for CHHAs located within the downstate  
40 region;
    - 41 (ii) six-tenths of one percentage point  
42 for CHHAs located within the upstate  
43 region;
    - 44 (iii) one and eight-tenths percentage  
45 points for LTHHCPS located within the  
46 downstate region; and
    - 47 (iv) one and seven-tenths percentage  
48 points for LTHHCPS located within the  
49 upstate region.
  - 50 5. For each regional group, if the 1999  
51 medicaid revenue percentage is not equal  
52 to or less than the 1999 target medicaid

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1 revenue percentage, the commissioner of  
2 health shall compare the 1999 medicaid  
3 revenue percentage to the 1999 target  
4 medicaid revenue percentage to determine  
5 the amount of the shortfall which, when  
6 divided by the 1999 medicaid revenue  
7 reduction percentage, shall be called the  
8 1999 reduction factor. These amounts, ex-  
9 pressed as a percentage, shall not exceed  
10 100 percent. If the 1999 medicaid revenue  
11 percentage is equal to or less than the  
12 1999 target medicaid revenue percentage,  
13 the 1999 reduction factor shall be zero.

14 6. For each regional group, the 1999 reduc-  
15 tion factor shall be multiplied by the  
16 following amounts to determine each re-  
17 gional group's applicable 1999 state share  
18 reduction amount:

19 (i) \$2,390,000 for CHHAs located within  
20 the downstate region;

21 (ii) \$750,000 for CHHAs located within the  
22 upstate region;

23 (iii) \$1,270,000 for LTHHCPs located with-  
24 in the downstate region;

25 (iv) \$590,000 for LTHHCPs located within  
26 the upstate region.

27 For each regional group reduction, if the  
28 1999 reduction factor shall be zero, there  
29 shall be no 1999 state share reduction  
30 amount.

31 7. For each regional group, the 1999 state  
32 share reduction amount shall be allocated  
33 by the commissioner of health among CHHAs  
34 and LTHHCPs on the basis of the extent of  
35 each CHHA's and LTHHCP's failure to  
36 achieve the 1999 target medicaid revenue  
37 percentage, calculated on a provider spe-  
38 cific basis utilizing revenues for this  
39 purpose, expressed as a proportion of the  
40 total of each CHHA's and LTHHCP's failure  
41 to achieve the 1999 target medicaid reve-  
42 nue percentage within the applicable re-  
43 gional group. This proportion shall be  
44 multiplied by the applicable 1999 state  
45 share reduction amount calculation pursu-  
46 ant to subdivision 6 of this section. This  
47 amount shall be called the 1999 provider  
48 specific state share reduction amount.

49 8. The 1999 provider specific state share  
50 reduction amount shall be due to the state  
51 from each CHHA and LTHHCP and may be  
52 recouped by the state by March 31, 2000 in

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- 1 a lump sum amount or amounts from payments  
2 due to the CHHA and LTHHCP pursuant to  
3 title 11 of article 5 of the social ser-  
4 vices law.
- 5 9. CHHAs and LTHHCPS shall submit such data  
6 and information at such times as the com-  
7 missioner of health may require for pur-  
8 poses of this section. The commissioner of  
9 health may use data available from third  
10 party payers.
- 11 10. If a CHHA or LTHHCP fails to submit data  
12 and information as required for purposes  
13 of this section:
- 14 (a) such CHHA or LTHHCP shall be presumed  
15 to have no decrease in medicaid revenue  
16 percentage between the base period and  
17 the target period for purposes of the  
18 calculations pursuant to this section;  
19 and
- 20 (b) the commissioner of health shall re-  
21 duce the current rate paid to such CHHA  
22 and such LTHHCP by state governmental  
23 agencies pursuant to article 36 of the  
24 public health law by one percent for a  
25 period beginning on the first day of the  
26 calendar month following the applicable  
27 due date as established by the commis-  
28 sioner of health and continuing until  
29 the last day of the calendar month in  
30 which the required data and information  
31 are submitted.
- 32 11. The commissioner of health shall inform  
33 in writing the director of the budget and  
34 the chair of the senate finance committee  
35 and the chair of the assembly ways and  
36 means committee of the results of the  
37 calculations pursuant to this section.
- 38 Notwithstanding any inconsistent provision  
39 of law, rule, or regulation to the con-  
40 trary, section 3 of chapter 629 of the  
41 laws of 1986, as amended by chapter 433 of  
42 the laws of 1997 shall be deemed to be in  
43 full force and effect on and after July,  
44 1986 and shall expire and be of no further  
45 force and effect on and after April 1,  
46 2000.
- 47 Notwithstanding any provision of law to the  
48 contrary, for the period April 1, 1999,  
49 through March 31, 2000, any reference in  
50 section 18 of chapter 58 of the laws of  
51 1998 to July 1, 1998, shall be deemed to  
52 be a reference to July 1, 1999, any refer-

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1 ence to March 31, 1999, shall be deemed to  
2 be a reference to March 31, 2000, any  
3 reference to January 1, 1999, shall be  
4 deemed to be a reference to January 1,  
5 2000.

6 Notwithstanding any contrary provision of  
7 law, for the period April 1, 1999 through  
8 March 31, 2000, the effectiveness of the  
9 provisions of subdivisions 4, 7 and 7-a of  
10 section 2807 and subdivision 4 of section  
11 3614 of the public health law and the  
12 provisions of section 18 of chapter 2 of  
13 the laws of 1988, as they relate to the  
14 time frames for notice, approval or  
15 certification of rates of payment, maximum  
16 rates of payment or maximum charges and to  
17 the requirement of prior notice of rates  
18 of payment, are hereby suspended and shall  
19 be deemed to be without any force or  
20 effect.

21	The amount appropriated herein may be trans-	
22	ferred to the general fund - state pur-	
23	poses account for services and expenses	
24	related to medicaid fraud prevention ac-	
25	tivities. Subject to the approval of the	
26	director of the division of the budget, a	
27	portion of this appropriation may be	
28	suballocated to other state agencies and	
29	may be made available to local social	
30	services districts for medicaid fraud	
31	prevention activities .....	5,000,000
32		-----
33	Program account subtotal .....	5,497,600,000
34		-----

35 Special Revenue Funds - Federal / Aid to Localities  
36 Federal Health and Human Services Fund - 265  
37 Medicaid Direct Account

38 For services and expenses for the medical  
39 assistance program, excluding administra-  
40 tive expenses, pursuant to title XIX of  
41 the federal social security act or its  
42 successor program.

43 The moneys hereby appropriated are to be  
44 available for payment of aid heretofore  
45 accrued or hereafter to accrue to munici-  
46 palities, and to providers of medical  
47 services pursuant to section 367-b of the  
48 social services law, and for payment of  
49 state aid to municipalities and to provid-  
50 ers of family care where payment systems

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1 through the fiscal intermediaries are not  
2 operational, shall be available to the  
3 department net of disallowances, refunds,  
4 reimbursements, and credits.  
5 Notwithstanding any inconsistent provision  
6 of law, the moneys hereby appropriated may  
7 be increased or decreased by interchange  
8 with any appropriation of the department  
9 of health medical assistance administra-  
10 tion program and/or medical assistance  
11 program, and may be increased or decreased  
12 by transfer or suballocation between these  
13 appropriated amounts and appropriations of  
14 the department of family assistance office  
15 of temporary and disability assistance and  
16 office of children and family services  
17 with the approval of the director of the  
18 budget, who shall file such approval with  
19 the department of audit and control and  
20 copies thereof with the chairman of the  
21 senate finance committee and the chairman  
22 of the assembly ways and means committee.  
23 Notwithstanding any inconsistent provision  
24 of law, and excepting the other authorized  
25 purposes specified in this appropriation,  
26 the moneys hereby appropriated and avail-  
27 able for payment of aid heretofore accrued  
28 or hereafter to accrue to municipalities,  
29 and to providers of medical services pur-  
30 suant to 367-b of the social services law,  
31 shall only be made available for payment  
32 of claims received from medical service  
33 providers and authorized for payment by  
34 the department of health for eligible  
35 services rendered and pursuant to a cer-  
36 tificate of allocation approved by the  
37 director of the budget therefore.  
38 Notwithstanding any inconsistent provision  
39 of law or regulation to the contrary, the  
40 trend factors used to project reimbursable  
41 operating costs to the rate period for  
42 purposes of determining rates of payment  
43 pursuant to article 28 of the public  
44 health law for residential health care  
45 facilities for reimbursement of inpatient  
46 services provided to patients eligible for  
47 payments made by state governmental  
48 agencies shall reflect no trend factor  
49 projections for the period April 1, 1999  
50 through March 31, 2000.  
51 Notwithstanding any inconsistent provision  
52 of law or regulation to the contrary: (a)



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- 1 (i) For services provided by residential  
2 health care facilities beginning April 1,  
3 1999 except for services identified in  
4 subparagraph (ii) of this paragraph, for  
5 purposes of establishing the operating  
6 component of the rates of payment by  
7 governmental agencies, the commissioner of  
8 health shall utilize the average of allow-  
9 able costs of residential health care fa-  
10 cilities within a region. Allowable costs  
11 shall be costs properly chargeable to ne-  
12 cessary patient care as defined by the  
13 commissioner of health pursuant to rules  
14 and regulations promulgated by the commis-  
15 sioner of health.
- 16 (ii) This section shall not apply to  
17 residential health care facility services  
18 provided to:
- 19 (A) residents residing in a residential  
20 health care facility designated as an  
21 AIDS residential health care facility or  
22 residing in a discrete AIDS unit ap-  
23 proved by the commissioner of health;  
24 and
- 25 (B) residents residing in discrete units  
26 for the care of patients under the long-  
27 term inpatient rehabilitation program  
28 for TBI patients established pursuant to  
29 department of health regulations; and
- 30 (C) residents residing in department of  
31 health approved discrete units for the  
32 care of long-term ventilator dependent  
33 residents; and
- 34 (D) residents residing in department of  
35 health approved discrete units specif-  
36 ically designated for the purpose of  
37 providing specialized programs for resi-  
38 dents requiring behavioral interven-  
39 tions; and
- 40 (E) residents in residential health care  
41 facilities or discrete units which  
42 provide extensive nursing, medical,  
43 psychological and counseling support  
44 services solely to children.
- 45 (b) The operating component of the rate of  
46 payment shall mean the portion of the rate  
47 consisting of the direct, indirect and  
48 non-comparable components.
- 49 (c) (i) Allowable costs for the direct  
50 component of the rate shall include  
51 allowable costs reported in the following  
52 functional cost centers on the residential

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1 health care facility's annual cost report  
2 or extracted from a hospital based  
3 facility's annual cost report and the  
4 institutional cost report of its related  
5 hospital, after first deducting for capi-  
6 tal costs and allowable items not subject  
7 to trending;  
8 (A) nursing administration;  
9 (B) activities;  
10 (C) social service;  
11 (D) transportation;  
12 (E) physical therapy;  
13 (F) occupational therapy;  
14 (G) speech and hearing therapy (speech  
15 therapy portion only);  
16 (H) pharmacy;  
17 (I) central service supply; and  
18 (J) residential health care facility.  
19 (ii) Allowable costs for the indirect  
20 component of the rate shall include  
21 allowable costs reported in the following  
22 functional cost centers on the residential  
23 health care facility's annual cost report  
24 or extracted from a hospital based fa-  
25 cility's annual cost report and the in-  
26 stitutional cost report of its related  
27 hospital, after first deducting for  
28 capital costs and allowable items not  
29 subject to trending:  
30 (A) fiscal services;  
31 (B) administrative services;  
32 (C) plant operations and maintenance (with  
33 the exception of utilities and real  
34 estate and occupancy taxes);  
35 (D) grounds;  
36 (E) security;  
37 (F) laundry and linen;  
38 (G) housekeeping;  
39 (H) patient food services;  
40 (I) cafeteria;  
41 (J) non physician education;  
42 (K) medical education;  
43 (L) housing; and  
44 (M) medical records.  
45 (iii) Allowable costs for the non-comparable  
46 component of the rate shall include the  
47 allowable costs associated with supervi-  
48 sion of facility volunteers and costs  
49 reported in the following functional cost  
50 centers as reported on the residential  
51 health care facility's annual cost report  
52 or extracted from a hospital based fa-

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1 cility's annual cost report and the in-  
2 stitutional cost report of its related  
3 hospital, after first deducting capital  
4 costs and allowable items not subject to  
5 trending:  
6 (A) laboratory services;  
7 (B) ECG;  
8 (C) EEG;  
9 (D) radiology;  
10 (E) inhalation therapy;  
11 (F) podiatry;  
12 (G) dental;  
13 (H) psychiatric;  
14 (I) speech and hearing therapy (hearing  
15 therapy only);  
16 (J) medical director office;  
17 (K) medical staff services;  
18 (L) utilization review;  
19 (M) other ancillary; and  
20 (N) plant operations and maintenance (cost  
21 for utilities and real estate and  
22 occupancy taxes only).  
23 (d) The regions are established as follows:  
24 Albany--Albany, Columbia, Greene, Montgom-  
25 ery, Rensselaer, Saratoga, Schenectady,  
26 Schoharie, Fulton counties  
27 Binghamton--Broome, Tioga counties  
28 Erie--Cattaraugus, Chautauqua, Erie, Niag-  
29 ara, Orleans counties  
30 Elmira--Chemung, Steuben, Schuyler coun-  
31 ties  
32 Glens Falls--Essex, Warren, Washington  
33 counties  
34 Long Island--Nassau, Suffolk counties  
35 Orange--Chenango, Delaware, Orange, Otse-  
36 go, Sullivan, Ulster counties  
37 New York City--Bronx, Kings, Queens, Rich-  
38 mond, New York counties  
39 Poughkeepsie--Dutchess, Putnam counties  
40 Rochester--Livingston, Monroe, Ontario,  
41 Wayne counties  
42 Central Rural--Cayuga, Cortland, Seneca,  
43 Tompkins, Yates counties  
44 Syracuse--Madison, Onondaga counties  
45 Utica--Herkimer, Jefferson, Lewis, Oneida,  
46 Oswego counties  
47 Westchester--Rockland, Westchester coun-  
48 ties  
49 Northern Rural--Clinton, Franklin, Hamil-  
50 ton, St. Lawrence counties  
51 Western Rural--Allegany, Genesee, Wyoming  
52 counties

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- 1 (e) The average of allowable costs of  
2 residential health care facilities within  
3 a region, not to include the costs of  
4 services provided to residents identified  
5 in subparagraph (ii) of paragraph (a) of  
6 this section, shall be utilized for estab-  
7 lishing regional direct, indirect and non-  
8 comparable reimbursement ceilings for such  
9 components of the rate of payment util-  
10 izing financial and statistical data re-  
11 ported solely for the 1993 calendar year  
12 operations provided, however, in estab-  
13 lishing regional reimbursement ceilings  
14 for the direct component of such rate of  
15 payment, the commissioner of health shall  
16 take into consideration 1993 patient  
17 acuity and further provided that such  
18 ceilings shall be increased by 10 percent.
- 19 (f) This section shall not apply to the cap-  
20 ital component of the residential health  
21 care facility rate of payment.
- 22 (g) (i) Beginning April 1, 1999, for each  
23 residential health care facility, the  
24 direct, indirect and non-comparable com-  
25 ponent of the rate of payment shall equal  
26 individually, on a per diem basis, the  
27 lower of the regional reimbursement ceil-  
28 ings established pursuant to paragraph (e)  
29 of this section or the actual 1993  
30 residential health care facility allowable  
31 costs not to include the costs of services  
32 provided to residents identified in sub-  
33 paragraph (ii) of paragraph (a) of this  
34 section, provided, however, in determining  
35 the direct component of the rate of pay-  
36 ment, the regional reimbursement ceilings  
37 and such actual 1993 residential health  
38 care facility allowable costs allocable to  
39 the direct component of the rate shall be  
40 adjusted to reflect changes in patient  
41 acuity.
- 42 (ii) (A) Except as identified in clause (B)  
43 of this subparagraph, where fiscal and  
44 statistical data of the residential health  
45 care facility for 1993 are unavailable  
46 through no fault of the residential health  
47 care facility and due to circumstances  
48 beyond its control, where there is a new  
49 residential health care facility which  
50 requires establishment approval by the  
51 public health council in accordance with  
52 section 2801-a of the public health law,

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1 or where there is a residential health  
2 care facility under receivership pursuant  
3 to section 2810 of the public health law,  
4 the rate of payment established pursuant  
5 to this paragraph shall equal the regional  
6 reimbursement ceilings established pursu-  
7 ant to paragraph (e) of this section for  
8 the operating component of the rate of  
9 payment.

10 (B) New operators of ongoing residential  
11 health care facilities established pur-  
12 suant to section 2801-a of the public  
13 health law shall receive the rate of  
14 payment established, prior to such receiv-  
15 ership or change in ownership, for such  
16 residential health care facility pursuant  
17 to subparagraph (i) of this paragraph.

18 (iii) The rate of payment established  
19 pursuant to this paragraph shall be  
20 trended to April 1, 1999 minus one  
21 percentage point and shall reflect no  
22 trend factor projection or adjustment for  
23 the period April 1, 1996 through March 31,  
24 1997.

25 (h) Notwithstanding any inconsistent provi-  
26 sion of the state administrative procedure  
27 act or any other provision of law, the  
28 commissioner of health is authorized to  
29 adopt or amend or promulgate on an  
30 emergency basis any regulation he or she  
31 determines necessary to implement any  
32 provisions of this section to include the  
33 definition of allowable cost.

34 (i) Notwithstanding this section, for the  
35 period April 1, 1999 through March 31,  
36 2000, no rate of payment to a residential  
37 health care facility established pursuant  
38 to this section shall exceed its medicaid  
39 rate of payment in effect as of March 31,  
40 1999 and further provided that the amount  
41 of medicaid rate reductions effectuated  
42 pursuant to this section shall not exceed  
43 10 percent of the facility's medicaid rate  
44 of payment in effect as of March 31, 1999,  
45 for patient care services provided by such  
46 residential health care facility.

47 Notwithstanding any inconsistent provision  
48 of law or regulation to the contrary, for  
49 the period April 1, 1999 through March 31,  
50 2000, for rates determined in accordance  
51 with article 28 of the public health law  
52 for payment to residential health care

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- 1 facilities for adult day health care  
2 services provided in a 24 hour period to  
3 persons eligible for payments made by  
4 state governmental agencies, the following  
5 shall apply:
- 6 (a) For a facility that operates a program  
7 that has provided adult day health care  
8 services prior to January 1, 1997 the rate  
9 for such program services shall be com-  
10 puted on the basis of 1997 allowable  
11 costs, as reported by the residential  
12 health care facility, and the total number  
13 of visits by the adult day health care  
14 program registrants for which such  
15 services were delivered, subject to a  
16 maximum daily rate which shall equal the  
17 facility's maximum daily rate for such  
18 program services in effect on March 31,  
19 1999.
- 20 (b) For a facility that operates a program  
21 that began providing adult day health care  
22 services on or after January 1, 1997, the  
23 rate for such program services shall be  
24 computed as follows:
- 25 (1) the commissioner of health shall  
26 utilize the average costs of residential  
27 health care facilities within a region  
28 including the allowable costs of  
29 transportation;
- 30 (2) allowable costs of transportation  
31 shall be separately identified; and
- 32 (3) the rate of payment established  
33 pursuant to this section shall equal the  
34 average costs of residential health care  
35 facilities within a region plus the  
36 allowable costs of transportation.
- 37 (c) Allowable costs shall include, but shall  
38 not be limited to, the following:
- 39 (1) applicable salary and non-salary  
40 operating costs; and
- 41 (2) appropriate portions of capital costs
- 42 (d) The regions are established as follows:
- 43 Albany--Albany, Columbia, Greene, Montgom-  
44 ery, Rensselaer, Saratoga, Schenectady,  
45 Schoharie, Fulton counties
- 46 Binghamton--Broome, Tioga counties
- 47 Erie--Cattaraugus, Chautauqua, Erie, Niag-  
48 ara, Orleans counties
- 49 Elmira--Chemung, Steuben, Schuyler coun-  
50 ties
- 51 Glens Falls--Essex, Warren, Washington  
52 counties

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- 1 Long Island--Nassau, Suffolk counties
- 2 Orange--Chenango, Delaware, Orange, Otse-
- 3 go, Sullivan, Ulster counties
- 4 New York City--Bronx, Kings, Queens, Rich-
- 5 mond, New York counties
- 6 Poughkeepsie--Dutchess, Putnam counties
- 7 Rochester--Livingston, Monroe, Ontario,
- 8 Wayne counties
- 9 Central Rural--Cayuga, Cortland, Seneca,
- 10 Tompkins, Yates counties
- 11 Syracuse--Madison, Onondaga counties
- 12 Utica--Herkimer, Jefferson, Lewis, Oneida,
- 13 Oswego counties
- 14 Westchester--Rockland, Westchester coun-
- 15 ties
- 16 Northern Rural--Clinton, Franklin, Hamil-
- 17 ton, St. Lawrence counties
- 18 Western Rural--Allegany, Genesee, Wyoming
- 19 counties
- 20 (e) For a facility that operates a program
- 21 providing adult day health care services
- 22 to registrants with acquired immune
- 23 deficiency syndrome (AIDS) and other human
- 24 immunodeficiency virus (HIV) related ill-
- 25 nesses, reimbursement for such program
- 26 services shall be established pursuant to
- 27 the provisions of this section provided,
- 28 however, that the maximum daily rates set
- 29 forth in subdivisions (a) and (b) of this
- 30 section shall not apply, and provided that
- 31 the maximum daily rate that shall apply
- 32 will be \$160.
- 33 (1) For rates computed in accordance with
- 34 this subdivision, there may be no more
- 35 than one reimbursable visit per 24 hour
- 36 period per registrant.
- 37 (2) To be eligible to receive reimbursement
- 38 in accordance with this subdivision, a
- 39 residential health care facility must be
- 40 certified by the department of health to
- 41 provide adult day health care services for
- 42 AIDS or HIV registrants.
- 43 (3) The rate established in accordance with
- 44 this subdivision shall be full reim-
- 45 bursement for the following:
- 46 (i) physician services, nursing services
- 47 and other related professional expenses
- 48 directly incurred by the licensed resi-
- 49 dential health care facility;
- 50 (ii) administrative personnel, business
- 51 office, data processing, record keeping,
- 52 housekeeping, food services, transpor-

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1 tation, plant operation and maintenance  
2 and other related facility overhead ex-  
3 penses;  
4 (iii) all other services described in  
5 regulations of the department of health  
6 appropriate to the level of general  
7 medical care required by the patient;  
8 and  
9 (iv) all medical supplies, immunizations  
10 and drugs directly related to the provi-  
11 sion of services except for those drugs  
12 used to treat AIDS patients for which  
13 fee-for-service reimbursement is avail-  
14 able as determined by the department of  
15 health.

16 (f) The commissioner of health shall promul-  
17 gate such rules and regulations as shall  
18 be necessary to implement the provisions  
19 of this section.

20 Notwithstanding any inconsistent provision  
21 of law, rule, or regulation to the con-  
22 trary, for the period April 1, 1999  
23 through March 31, 2000, for purposes of  
24 establishing residential health care  
25 facility medicare maximization targets  
26 pursuant to section 64 of chapter 81 of  
27 the laws of 1995 as amended by chapter 433  
28 of the laws of 1997: prior to February 1,  
29 2000 the commissioner of health shall cal-  
30 culate the result of the statewide total  
31 of residential health care facility days  
32 of care provided to beneficiaries of title  
33 XVIII of the federal social security act  
34 (medicare), divided by the sum of such  
35 days of care plus days of care provided to  
36 residents eligible for payments pursuant  
37 to title 11 of article 5 of the social  
38 services law minus the number of days  
39 provided to residents receiving hospice  
40 care, expressed as a percentage, for the  
41 period commencing January 1, 1999 through  
42 November 30, 1999 based on such data for  
43 such period. This value shall be called  
44 the 1999 statewide target percentage; if  
45 the 1999 statewide target percentage is  
46 not at least four and one-half percentage  
47 points higher than the statewide base  
48 percentage, the commissioner of health  
49 shall determine the percentage by which  
50 the statewide target percentage is not at  
51 least four and one-half percentage points  
52 higher than the statewide base percentage.



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1 The percentage calculated shall be called  
2 the 1999 statewide reduction percentage.  
3 If the 1999 statewide target percentage is  
4 at least four and one-half percentage  
5 points higher than the statewide base per-  
6 centage, the statewide reduction percent-  
7 age for the respective year shall be zero;  
8 the 1999 statewide reduction percentage  
9 shall be multiplied by 110 to determine  
10 the 1999 statewide aggregate reduction  
11 amount. If the 1999 statewide reduction  
12 percentage shall be zero, there shall be  
13 no 1999 reduction amount; the 1999 state-  
14 wide aggregate reduction amount shall for  
15 each year be allocated by the commissioner  
16 of health among residential health care  
17 facilities that are eligible to provide  
18 services to beneficiaries of title XVIII  
19 of the federal social security act (medi-  
20 care) and residents eligible for payments  
21 pursuant to title 11 of article 5 of the  
22 social services law on the basis of the  
23 extent of each facility's failure to  
24 achieve a four and one-half percentage  
25 point increase in the 1999 target per-  
26 centage for each year, compared to the  
27 base percentage, calculated on a facility  
28 specific basis for this purpose, compared  
29 to the statewide total of the extent of  
30 each facility's failure to achieve a four  
31 and one-half percentage point increase in  
32 the 1999 target percentage compared to the  
33 base percentage. These amounts shall be  
34 called the 1999 facility specific reduc-  
35 tion amounts.

36 Notwithstanding any inconsistent provision  
37 of law, rule, or regulation to the con-  
38 trary, rates of payment for residential  
39 health care facilities for the period  
40 April 1, 1999 through March 31, 2000 shall  
41 not include as a reimbursable cost to be  
42 reflected in such rates the further addi-  
43 tional assessment of 2.4 percent of gross  
44 receipts imposed pursuant to section  
45 2807-d of the public health law.

46 Notwithstanding any inconsistent provision  
47 of law, rule or regulation to the con-  
48 trary, the trend factors used for purposes  
49 of determining rates of payment by govern-  
50 mental agencies for the period April 1,  
51 1999 through March 31, 2000 for certified  
52 home health agency services, excluding

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1 rates for home care nursing services pro-  
2 vided by certified home health agencies to  
3 patients diagnosed with acquired immune  
4 deficiency syndrome, shall reflect no  
5 trend factor projections for the period  
6 April 1, 1999 through March 31, 2000.  
7 Notwithstanding any inconsistent provision  
8 of law or regulation to the contrary, the  
9 trend factors used to adjust allowable  
10 costs for purposes of determining rates of  
11 payment by governmental agencies for the  
12 period April 1, 1999 through March 31,  
13 2000 for long-term home health care pro-  
14 gram services, excluding rates for nursing  
15 services provided by a long-term home  
16 health care program to patients diagnosed  
17 with acquired immune deficiency syndrome,  
18 shall reflect no trend factor projections  
19 for the period April 1, 1999 through March  
20 31, 2000.  
21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation to the con-  
23 trary, rates established pursuant to  
24 article 36 of the public health law for  
25 payments made by governmental agencies for  
26 certified home health agency services,  
27 excluding rates for home care nursing ser-  
28 vices provided by certified home health  
29 agencies to patients diagnosed with  
30 acquired immune deficiency syndrome, shall  
31 be reduced by 5 percent for the period  
32 April 1, 1999 through March 31, 2000.  
33 Notwithstanding any inconsistent provision  
34 of law, rule, or regulation to the con-  
35 trary, rates established pursuant to  
36 article 36 of the public health law for  
37 payments made by governmental agencies for  
38 long-term home health care program  
39 services, excluding rates for nursing  
40 services provided by long-term home health  
41 care programs to patients diagnosed with  
42 acquired immune deficiency syndrome, shall  
43 be reduced by 5 percent for the period  
44 April 1, 1999 through March 31, 2000.  
45 Notwithstanding any inconsistent provision  
46 of law, rule or regulation:  
47 (a) Commencing April 1, 1999 through March  
48 31, 2000, rates of payment calculated in  
49 accordance with section 2807-c of the  
50 public health law for general hospitals,  
51 including hospitals reimbursed pursuant to  
52 paragraphs (f) and (k) of subdivision 4 of

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1 section 2807-c of the public health law,  
 2 for patients eligible for payments made by  
 3 state governmental agencies shall be  
 4 reduced by the commissioner of health to  
 5 reflect more appropriate reimbursement for  
 6 indirect graduate medical education.  
 7 Rates shall be reduced by the result of  
 8 subtracting the amount calculated pursuant  
 9 to subparagraph (i) of this paragraph from  
 10 the amount calculated pursuant to subpara-  
 11 graph (ii) of this paragraph:

12 (i) This amount shall equal the product of:  
 13 (A) the general hospital's group category  
 14 average inpatient reimbursable operating  
 15 cost per discharge calculated in accor-  
 16 dance with subparagraph (i) of paragraph  
 17 (a) of subdivision 7 of section 2807-c  
 18 of the public health law without adjust-  
 19 ments made pursuant to subparagraph (ii)  
 20 of paragraph (c) of subdivision 7 of  
 21 section 2807-c of the public health law;  
 22 and  
 23 (B) for the period April 1, 1999 through  
 24 December 31, 1999, the general hos-  
 25 pital's indirect teaching adjustment  
 26 percentage determined by the following  
 27 formula:

28 
$$1.72 \left( \left( \left( 1 + r \right) \right) - 1 \right) \cdot .405$$
  
 29 where "r" equals the hospital's weighted  
 30 residents and fellows per bed calculated  
 31 pursuant to subparagraph (iii) of this  
 32 paragraph, and for those specialty  
 33 hospitals defined in subparagraph (vi)  
 34 of this paragraph, where "r" equals the  
 35 hospital's ratio of residents and  
 36 fellows per bed calculated pursuant to  
 37 subparagraph (vii) of this paragraph; or

38 (C) for the period January 1, 2000 through  
 39 March 31, 2000, the general hospital's  
 40 indirect teaching adjustment percentage  
 41 determined by the following formula:

42 
$$1.60 \left( \left( \left( 1 + r \right) \right) - 1 \right) \cdot .405$$
  
 43 where "r" equals the hospital's weighted  
 44 residents and fellows per bed calculated  
 45 pursuant to subparagraph (iii) of this  
 46 paragraph, and for those specialty  
 47 hospitals defined in subparagraph (vi)  
 48 of this paragraph, where "r" equals the  
 49  
 50

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1 hospital's ratio of residents and  
2 fellows per bed calculated pursuant to  
3 subparagraph (vii) of this paragraph.  
4 (ii) This amount shall equal the product of:  
5 (A) the general hospital's group category  
6 average inpatient reimbursable operating  
7 cost per discharge calculated in accor-  
8 dance with subparagraph (i) of paragraph  
9 (a) of subdivision 7 of section 2807-c  
10 of the public health law without adjust-  
11 ments made pursuant to subparagraph (ii)  
12 of paragraph (c) of subdivision 7 of  
13 section 2807-c of the public health law;  
14 and  
15 (B) the indirect teaching adjustment per-  
16 centage determined in accordance with  
17 rules and regulations adopted by the  
18 state hospital review and planning  
19 council and approved by the commissioner  
20 of health for purposes of implementing  
21 subparagraph (ii) of paragraph (c) of  
22 subdivision 7 of section 2807-c of the  
23 public health law and subdivision 25 of  
24 section 2807-c of the public health law  
25 and in effect on July 1, 1998.  
26 (iii) Weighted residents and fellows per bed  
27 shall be calculated as follows:  
28 (A) For each general hospital, the resi-  
29 dents and fellows, as defined in sub-  
30 paragraph (iv) of this paragraph, shall  
31 be aggregated into the categories de-  
32 fined in rules and regulations adopted  
33 by the state hospital review and  
34 planning council and approved by the  
35 commissioner of health for purposes of  
36 implementing subdivision 25 of section  
37 2807-c of the public health law and in  
38 effect on July 1, 1998, and summed to  
39 determine total residents and fellows by  
40 category.  
41 (B) The total residents and fellows for  
42 each category shall be multiplied by the  
43 physician specialty weighting factor for  
44 that category set forth in rules and  
45 regulations adopted by the state  
46 hospital review and planning council and  
47 approved by the commissioner of health  
48 for purposes of implementing subdivision  
49 25 of section 2807-c of the public  
50 health law and in effect on July 1,  
51 1998; all categories' results shall be  
52 summed, and the result divided by the

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1 total residents and fellows to determine  
2 the resident weighting factor. Weighted  
3 residents and fellows shall be  
4 determined by multiplying the resident  
5 weighting factor by the lower of (a) the  
6 number of residents and fellows, as  
7 defined in subparagraph (iv) of this  
8 paragraph, as of September 4, 1990, and  
9 contained in the survey documents  
10 forwarded by the hospital to the  
11 department of health which was to be  
12 forwarded no later than November 1,  
13 1990; or (b) the number of residents and  
14 fellows for the current rate period.  
15 Weighted residents and fellows per bed  
16 shall be calculated by dividing the  
17 weighted residents and fellows as  
18 determined by this subparagraph by the  
19 certified beds for the general hospital  
20 as of January 1, 1990, excluding exempt  
21 unit beds.

22 (iv) For purposes of this paragraph, the  
23 number of residents and fellows are those  
24 full-time equivalents (FTE) working in the  
25 general hospital or those non-hospital  
26 residents and fellows in ambulatory set-  
27 tings that are enrolled in the residency  
28 program at such hospital excluding the  
29 portion of FTEs assigned to exempt units.

30 (v) The indirect teaching adjustment per-  
31 centage calculated pursuant to subpara-  
32 graph (i) of this paragraph shall be  
33 weighted based on projected medical edu-  
34 cation statistics for the general hospital  
35 as of July 1 for the period and subse-  
36 quently reconciled to the actual alloca-  
37 tion of residents and fellows for the  
38 period.

39 (vi) Specialty hospitals shall be those  
40 hospitals, specified by the commissioner  
41 of health, whose primary care mission is  
42 to engage in research, training and clini-  
43 cal care in specialty eye and ear, special  
44 surgery, orthopedic, joint disease, can-  
45 cer, chronic care or rehabilitation ser-  
46 vices.

47 (vii) The ratio of residents and fellows per  
48 bed for those specialty hospitals defined  
49 in subparagraph (vi) of this paragraph  
50 shall be calculated by dividing:

51 (A) the lower of (a) the number of resi-  
52 dents and fellows, as defined in sub-

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1 paragraph (iv) of this paragraph, as of  
2 September 4, 1990, and contained in the  
3 survey documents forwarded by the hospi-  
4 tal to the department of health which  
5 was to be forwarded no later than  
6 November 1, 1990; or (b) the number of  
7 residents and fellows for the current  
8 rate period; by  
9 (B) the certified beds for the hospital as  
10 of January 1, 1990, excluding exempt  
11 unit beds.

12 (viii) Discrete rates of payment calculated  
13 in accordance with paragraph (a-3) of sub-  
14 division 1 of section 2807-c of the public  
15 health law shall reflect the reduction in  
16 rates of payment calculated in accordance  
17 with this paragraph.

18 (ix) Hospitals shall furnish to the depart-  
19 ment of health such reports and infor-  
20 mation required by the commissioner of  
21 health to assess the cost, quality and  
22 health system needs for medical education  
23 provided.

24 Notwithstanding any other provision of law  
25 or regulation to the contrary, for periods  
26 beginning on or after April 1, 1999  
27 through March 31, 2000, payment by  
28 governmental agencies pursuant to title 11  
29 of article 5 of the social services law  
30 for ambulatory or residential crisis ser-  
31 vices may be made on a daily, weekly, or  
32 case payment basis and shall be at fees  
33 certified by the commissioner of health  
34 and approved by the director of the di-  
35 vision of budget. The term "crisis ser-  
36 vices" shall mean chemical dependence  
37 services, as defined in section 1.03 of  
38 the mental hygiene law, which are provided  
39 by any facility certified or operated by  
40 the office of alcoholism and substance  
41 abuse services pursuant to such law, which  
42 are designed to manage and treat alcohol  
43 and/or substance abuse withdrawal and  
44 result in a referral to continued care for  
45 the treatment of chemical dependence and  
46 must be provided in accordance with  
47 regulations promulgated by the office of  
48 alcoholism and substance abuse services.  
49 The commissioner of health shall promul-  
50 gate regulations on an emergency basis to  
51 effect the payment provisions of this  
52 section.

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1 Further notwithstanding any provision of law  
2 or regulation to the contrary, medical as-  
3 sistance, as defined in subdivision (2) of  
4 section 365-a of the social services law,  
5 shall be available for crisis services in  
6 facilities operated in compliance with  
7 applicable provisions of title eleven of  
8 article five of the social services law  
9 and the mental hygiene law, and regula-  
10 tions promulgated thereunder, and certi-  
11 fied by the office of alcoholism and  
12 substance abuse services.

13 Notwithstanding any provision of law to the  
14 contrary, for the period April 1, 1999,  
15 through March 31, 2000, the provisions of  
16 paragraph (f) of subdivision 9 of section  
17 2807-c of the public health law shall be  
18 of no force or effect.

19 Notwithstanding any provision of law to the  
20 contrary, for the period April 1, 1999,  
21 through March 31, 2000, the provisions of  
22 subparagraph (i) of paragraph (e) of sub-  
23 division 9 of section 2807-c of the public  
24 health law shall be in no force or effect.

25 Notwithstanding any provision of law to the  
26 contrary, medicaid case payment rates for  
27 general hospitals for discharges occurring  
28 on or after April 1, 1999, through March  
29 31, 2000, shall not include any factor  
30 reflecting adjustments to reimbursable  
31 costs based on volume adjustments im-  
32 plemented for periods prior to April 1,  
33 1999, pursuant to paragraphs (e) or (f) of  
34 subdivision 9 of section 2807-c of the  
35 public health law.

36 The aggregate amount of medicaid inpatient  
37 rate reductions effectuated pursuant to  
38 the succeeding five paragraphs shall not  
39 exceed 10 percent of projected total  
40 annual medicaid expenditures for inpatient  
41 service for any general hospital, as  
42 determined by the commissioner of health.

43 Notwithstanding any inconsistent provision  
44 of law, rule or regulation general  
45 hospital inpatient rates of payment for  
46 state governmental agencies for rate  
47 periods on and after December 31, 1999  
48 shall include trend factors developed in  
49 accordance with the methodology estab-  
50 lished in subdivision 10 of section 2807-c  
51 of the public health law; provided,  
52 however, that the terms of this paragraph

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1 shall expire and be of no further force  
2 and effect on and after April 1, 1999; and  
3 further provided that adjustments made  
4 pursuant to subdivision 10 of section  
5 2807-c of the public health law for the  
6 rate period April 1, 1999 through March  
7 31, 2000 shall reflect no trend factor  
8 projections or adjustments for the periods  
9 April 1, 1996 through March 31, 1997 and  
10 April 1, 1999 through March 31, 2000.

11 Notwithstanding any contrary provision of  
12 law, for the period April 1, 1999 through  
13 March 31, 2000, the reimbursable inpatient  
14 operating cost component of case based  
15 rates of payment per diagnosis-related  
16 group for general hospital inpatient  
17 hospital services shall be the lower of  
18 the average reimbursable inpatient oper-  
19 ating cost per discharge determined in  
20 accordance with paragraph (b) of subdivi-  
21 sion 5 of section 2807-c of the public  
22 health law, adjusted by a third-party  
23 payor of hospital services for uncovered  
24 services by such payor, and weighing  
25 factors determined in accordance with  
26 paragraph (c) of subdivision 3 of section  
27 2807-c of the public health law, or the  
28 general hospital's hospital-specific aver-  
29 age reimbursable inpatient operating cost  
30 per discharge determined in accordance  
31 with paragraph (a) of subdivision 6 of  
32 section 2807-c of the public health law,  
33 provided, however, that this provision  
34 shall not apply to rural hospitals as  
35 defined in paragraph (f) of subdivision 4  
36 of section 2807-c of the public health law  
37 or to hospitals which were deemed to be  
38 experiencing severe financial hardship as  
39 of December 31, 1996, in accordance with  
40 paragraph (c) of subdivision 19 of section  
41 2807-c of the public health law.

42 Notwithstanding any contrary provision of  
43 law, for the period April 1, 1999 through  
44 March 31, 2000, any reference in clause  
45 (A) of subparagraph (iv) of paragraph (e)  
46 of subdivision 1 of section 2807-c of the  
47 public health law to forty-six million  
48 dollars shall be deemed to mean twenty-six  
49 million four hundred and four thousand  
50 dollars.

51 Notwithstanding any contrary provisions of  
52 law, for the period April 1, 1999 through



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1 March 31, 2000, clause (D) of subparagraph  
2 (iii) of paragraph (e) of subdivision 1 of  
3 section 2807-c of the public health law  
4 shall be of no force or effect.  
5 Notwithstanding any contrary provision of  
6 law, for the period April 1, 1999 through  
7 March 31, 2000, rates of payment for  
8 patients eligible for payments made by  
9 state governmental agencies shall be  
10 reduced by the commissioner of health to  
11 reflect an exclusion from reimbursable  
12 inpatient operating costs of the special  
13 additional inpatient operating costs  
14 related to quality assurance and patient  
15 discharge planning, malpractice insurance  
16 costs and the \$500 per inpatient bed allo-  
17 cated to general hospitals, as determined  
18 and allocated among general hospitals in  
19 accordance with subparagraph (i) of para-  
20 graph (e) of subdivision 1 of section  
21 2807-c of the public health law and sub-  
22 clause (I) of clause (E) of subparagraph  
23 (iii) of paragraph (e) of subdivision 1 of  
24 section 2807-c of the public health law.  
25 Notwithstanding any inconsistent provision  
26 of law, rule or regulation to the con-  
27 trary, for the period April 1, 1999  
28 through March 31, 2000, rates of payment  
29 by governmental agencies for services pro-  
30 vided on an outpatient basis by a general  
31 hospital or diagnostic treatment center  
32 designated as a preferred primary care  
33 provider pursuant to subdivision 12 of  
34 section 2807 of the public health law,  
35 shall not be established pursuant to  
36 paragraph (h) of subdivision 2 of section  
37 2807 of the public health law, provided,  
38 however, the amount of medicaid rate  
39 reduction effectuated pursuant to this  
40 provision for any preferred primary care  
41 provider shall not exceed ten percent of  
42 the 1997 medicaid rate of payment for ser-  
43 vices provided by such preferred primary  
44 care provider.  
45 Notwithstanding any inconsistent provision  
46 of paragraph (d) of subdivision 1 of sec-  
47 tion 367-a of the social services law,  
48 amounts payable under title 11 of article  
49 5 of the social services law for medical  
50 assistance for items and services provided  
51 to eligible persons who are also bene-  
52 ficiaries under part A and/or part B of

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1 title XVIII of the federal social security  
2 act and items and services provided to  
3 qualified medicare beneficiaries under  
4 part A and/or part B of title XVIII of the  
5 federal social security act shall not  
6 exceed the payment amount that is other-  
7 wise payable under the state plan for the  
8 item or service for eligible individuals  
9 who are not qualified Medicare bene-  
10 ficiaries.

11 Notwithstanding paragraph (n) of subdivision  
12 1 of section 368-a of the social services  
13 law, reimbursement for the amount expended  
14 for medical assistance furnished under  
15 title 11 of the social services law to  
16 eligible persons pursuant to a statewide  
17 managed care plan or managed care  
18 demonstration program, or to eligible per-  
19 sons enrolled in any health maintenance  
20 organization or other entity authorized by  
21 law to furnish comprehensive health ser-  
22 vices pursuant to a plan, shall not, for  
23 the period April 1, 1999 through March 31,  
24 2000, contain the adjustment of three and  
25 eight hundred seventy-five ten-thousandths  
26 percent set forth in paragraph (n) of  
27 subdivision 1 of section 368-a of the so-  
28 cial services law.

29 Notwithstanding any inconsistent provision  
30 of law, rule or regulation:

31 (a) rates of payment to hospitals for  
32 hospital service or health-related ser-  
33 vice, as such terms are defined in section  
34 2801 of the public health law, for  
35 patients discharged or services provided  
36 on or after April 1, 1999 established  
37 pursuant to article 28 of the public  
38 health law shall not require a determin-  
39 ation or certification by the commissioner  
40 of health that proposed rate schedules are  
41 reasonable and adequate to meet the costs  
42 which must be incurred by efficiently and  
43 economically operated facilities, and the  
44 requirements pursuant to paragraph (a) of  
45 section 2803 of the public health law that  
46 schedules established shall be reasonable  
47 and adequate to meet the costs which must  
48 be incurred by efficiently and economi-  
49 cally operated facilities and factors to  
50 be considered in adopting regulations  
51 shall not apply;

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1 (b) rates of payment for home care services,  
2 as defined in section 3602 of the public  
3 health law, for services provided on or  
4 after April 1, 1999 established pursuant  
5 to article 36 of the public health law  
6 shall not require a determination or cer-  
7 tification by the commissioner of health  
8 that proposed rate schedules are rea-  
9 sonably related to the costs of the effi-  
10 cient production of services; and

11 (c) rates of payment to a hospice, as de-  
12 fined in section 4002 of the public health  
13 law, for services provided on or after  
14 April 1, 1999 established pursuant to  
15 article 40 of the public health law shall  
16 not require a determination or certifica-  
17 tion by the commissioner of health that  
18 proposed rate schedules are reasonable and  
19 adequate to meet the costs which must be  
20 incurred by efficiently and economically  
21 operated programs.

22 Notwithstanding any inconsistent provision  
23 of law, rule or regulation:

24 (a) any reference in paragraphs (f) and (k)  
25 of subdivision 4 and subparagraph (vi) of  
26 paragraph (b) of subdivision 5 of section  
27 2807-c of the public health law to "March  
28 thirty-first, nineteen hundred ninety-  
29 nine" shall be deemed to be a reference to  
30 "March thirty-first, two thousand".

31 Notwithstanding any inconsistent provision  
32 of law, rule, or regulation to the con-  
33 trary, any reference in section 194 of  
34 chapter 474 of the laws of 1996, as  
35 amended by chapter 433 of the laws of 1997  
36 to "March 31, 1999" shall be deemed to be  
37 a reference to "March 31, 2000".

38 Notwithstanding any inconsistent provision  
39 of law, rule, or regulation to the con-  
40 trary, sections 1, 5, 7 through 9, 12  
41 through 14, and 18 of chapter 81 of the  
42 laws of 1995, as amended by chapter 639 of  
43 the laws of 1996, shall be deemed to be  
44 in full force and effect on and after  
45 April 1, 1995 and shall expire and be of  
46 no further force and effect on and after  
47 April 1, 2000.

48 Notwithstanding any contrary provision of  
49 law, for the period January 1, 2000  
50 through March 31, 2000, the increase in  
51 the statewide average case mix as  
52 determined in accordance with paragraph

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1 (f) of subdivision 11 of section 2807-c of  
2 the public health law, from the statewide  
3 average case mix for the period January 1,  
4 1996 through December 31, 1996, shall not  
5 exceed four percent based on comparison  
6 data only for patients that are eligible  
7 for medical assistance pursuant to title  
8 11 of article 5 of the social services  
9 law, including patients enrolled in health  
10 maintenance organizations.

11 Notwithstanding any inconsistent provision  
12 of law, rule, or regulation to the con-  
13 trary, any reference in paragraph (c) of  
14 subdivision 5 of section 2807-c of the  
15 public health law to "March thirty-first,  
16 nineteen hundred ninety-nine" shall be  
17 deemed to be a reference to "March  
18 thirty-first, two thousand".

19 Notwithstanding any inconsistent provision  
20 of law, the provisions of section 1 of  
21 chapter 41 of the laws of 1992, as  
22 amended, shall remain and be in full force  
23 and effect from April 1, 1997 through  
24 March 31, 2000.

25 Notwithstanding any inconsistent provision  
26 of law, rule or regulation to the con-  
27 trary, the provisions of subdivision 7 of  
28 section 3614 of the public health law, as  
29 amended, shall be deemed to be in full  
30 force and effect on and after April 1,  
31 1995 and shall expire and be of no further  
32 force and effect on and after April 1,  
33 2000.

34 Notwithstanding any inconsistent provision  
35 of law, rule or regulation to the con-  
36 trary, rates of payment for diagnostic and  
37 treatment centers established in accor-  
38 dance with paragraphs (b) and (h) of sub-  
39 division 2 of section 2807 of the public  
40 health law for the period ending September  
41 30, 1995 shall continue in effect through  
42 March 31, 2000.

43 Notwithstanding any inconsistent provision  
44 of law, rule or regulation to the con-  
45 trary, sections 3 and 64-a of chapter 81  
46 of the laws of 1995, shall be deemed to be  
47 in full force and effect on and after  
48 April 1, 1995 and shall expire and be of  
49 no further force and effect on and after  
50 April 1, 2000.

51 Notwithstanding any inconsistent provision  
52 of law, rule or regulation:

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1 (a) general hospital inpatient rates of  
2 payment for state governmental agencies  
3 for rate periods on and after December 31,  
4 1999 shall include trend factors developed  
5 in accordance with the methodology estab-  
6 lished in subdivision 10 of section 2807-c  
7 of the public health law; provided, how-  
8 ever, that the terms of this paragraph  
9 shall expire and be of no further force  
10 and effect on and after April 1, 1999; and  
11 further provided that adjustments made  
12 pursuant to subdivision 10 of section  
13 2807-c of the public health law for the  
14 rate period April 1, 1999 through March  
15 31, 2000 shall reflect no trend factor  
16 projections or adjustments for the periods  
17 April 1, 1996 through March 31, 1997 and  
18 April 1, 1999 through March 31, 2000.

19 Notwithstanding any inconsistent provision  
20 of law, rule or regulation to the con-  
21 trary; any reference in the opening para-  
22 graph and paragraph (a) of subdivision 16  
23 of section 2808 of the public health law  
24 to "March thirty-first, nineteen hundred  
25 ninety-nine" shall be deemed to be a  
26 reference to "March thirty-first, two  
27 thousand".

28 Notwithstanding any inconsistent provision  
29 of law, rule or regulation to the con-  
30 trary, for the period April 1, 1999  
31 through March 31, 2000, for purposes of  
32 establishing certified home health agency  
33 and long term home health care program  
34 Medicare maximization savings pursuant to  
35 section 228 of chapter 474 of the laws of  
36 1996:

- 37 1. For the purpose of this section, the  
38 definitions of regions, certified home  
39 health agency (CHHA), long-term home  
40 health care program (LTHHCP), regional  
41 group, medicaid revenue percentage, and  
42 base period shall be the same as those  
43 contained in subdivision one of section  
44 228 of chapter 474 of the laws of 1996.  
45 For purposes of this section, the 1999  
46 target period shall mean January 1, 1999  
47 through November 30, 1999.
- 48 2. Prior to February 1, 2000, for each  
49 regional group the commissioner of health  
50 shall calculate the 1999 medicaid revenue  
51 percentages for the period commencing  
52 January 1, 1999 through November 30, 1999.

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- 1 3. As of September 15, 1996, for each re-  
2 gional group the commissioner of health  
3 shall have calculated the base period  
4 medicaid revenue percentage.
- 5 4. For each regional group, the 1999 target  
6 medicaid revenue percentage shall be  
7 calculated the result of subtracting the  
8 1999 medicaid revenue reduction percentage  
9 from the base period medicaid revenue  
10 percentage. The 1999 medicaid revenue  
11 reduction percentage, taking into account  
12 regional and program differences in  
13 utilization of medicaid and medicare  
14 services, for the following regional  
15 groups shall be equal to:
- 16 (i) one and one-tenth percentage points  
17 for CHHAs located within the downstate  
18 region;
  - 19 (ii) six-tenths of one percentage point  
20 for CHHAs located within the upstate  
21 region;
  - 22 (iii) one and eight-tenths percentage  
23 points for LTHHCPS located within the  
24 downstate region; and
  - 25 (iv) one and seven-tenths percentage  
26 points for LTHHCPS located within the  
27 upstate region.
- 28 5. For each regional group, if the 1999  
29 medicaid revenue percentage is not equal  
30 to or less than the 1999 target medicaid  
31 revenue percentage, the commissioner of  
32 health shall compare the 1999 medicaid  
33 revenue percentage to the 1999 target  
34 medicaid revenue percentage to determine  
35 the amount of the shortfall which, when  
36 divided by the 1999 medicaid revenue  
37 reduction percentage, shall be called the  
38 1999 reduction factor. These amounts, ex-  
39 pressed as a percentage, shall not exceed  
40 100 percent. If the 1999 medicaid revenue  
41 percentage is equal to or less than the  
42 1999 target medicaid revenue percentage,  
43 the 1999 reduction factor shall be zero.
- 44 6. For each regional group, the 1999 reduc-  
45 tion factor shall be multiplied by the  
46 following amounts to determine each re-  
47 gional group's applicable 1999 state share  
48 reduction amount:
- 49 (i) \$2,390,000 for CHHAs located within  
50 the downstate region;
  - 51 (ii) \$750,000 for CHHAs located within the  
52 upstate region;

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- 1 (iii) \$1,270,000 for LTHHCPs located with-  
2 in the downstate region;  
3 (iv) \$590,000 for LTHHCPs located within  
4 the upstate region.  
5 For each regional group reduction, if the  
6 1999 reduction factor shall be zero, there  
7 shall be no 1999 state share reduction  
8 amount.
- 9 7. For each regional group, the 1999 state  
10 share reduction amount shall be allocated  
11 by the commissioner of health among CHHAs  
12 and LTHHCPs on the basis of the extent of  
13 each CHHA's and LTHHCP's failure to  
14 achieve the 1999 target medicaid revenue  
15 percentage, calculated on a provider spe-  
16 cific basis utilizing revenues for this  
17 purpose, expressed as a proportion of the  
18 total of each CHHA's and LTHHCP's failure  
19 to achieve the 1999 target medicaid reve-  
20 nue percentage within the applicable re-  
21 gional group. This proportion shall be  
22 multiplied by the applicable 1999 state  
23 share reduction amount calculation pursu-  
24 ant to subdivision 6 of this section. This  
25 amount shall be called the 1999 provider  
26 specific state share reduction amount.
- 27 8. The 1999 provider specific state share  
28 reduction amount shall be due to the state  
29 from each CHHA and LTHHCP and may be  
30 recouped by the state by March 31, 2000 in  
31 a lump sum amount or amounts from payments  
32 due to the CHHA and LTHHCP pursuant to  
33 title 11 of article 5 of the social ser-  
34 vices law.
- 35 9. CHHAs and LTHHCPs shall submit such data  
36 and information at such times as the com-  
37 missioner of health may require for pur-  
38 poses of this section. The commissioner of  
39 health may use data available from third  
40 party payers.
- 41 10. If a CHHA or LTHHCP fails to submit data  
42 and information as required for purposes  
43 of this section:  
44 (a) such CHHA or LTHHCP shall be presumed  
45 to have no decrease in medicaid revenue  
46 percentage between the base period and  
47 the target period for purposes of the  
48 calculations pursuant to this section;  
49 and  
50 (b) the commissioner of health shall re-  
51 duce the current rate paid to such CHHA  
52 and such LTHHCP by state governmental

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1 agencies pursuant to article 36 of the  
2 public health law by one percent for a  
3 period beginning on the first day of the  
4 calendar month following the applicable  
5 due date as established by the commis-  
6 sioner of health and continuing until  
7 the last day of the calendar month in  
8 which the required data and information  
9 are submitted.

10 11. The commissioner of health shall inform  
11 in writing the director of the budget and  
12 the chair of the senate finance committee  
13 and the chair of the assembly ways and  
14 means committee of the results of the  
15 calculations pursuant to this section.

16 Notwithstanding any inconsistent provision  
17 of law, rule, or regulation to the con-  
18 trary, section 3 of chapter 629 of the  
19 laws of 1986, as amended by chapter 433 of  
20 the laws of 1997 shall be deemed to be in  
21 full force and effect on and after July,  
22 1986 and shall expire and be of no further  
23 force and effect on and after April 1,  
24 2000.

25 Notwithstanding any provision of law to the  
26 contrary, for the period April 1, 1999,  
27 through March 31, 2000, any reference in  
28 section 18 of chapter 58 of the laws of  
29 1998 to July 1, 1998, shall be deemed to  
30 be a reference to July 1, 1999, any refer-  
31 ence to March 31, 1999, shall be deemed to  
32 be a reference to March 31, 2000, any  
33 reference to January 1, 1999, shall be  
34 deemed to be a reference to January 1,  
35 2000.

36 Notwithstanding any contrary provision of  
37 law, for the period April 1, 1999 through  
38 March 31, 2000, the effectiveness of the  
39 provisions of subdivisions 4, 7 and 7-a of  
40 section 2807 and subdivision 4 of section  
41 3614 of the public health law and the  
42 provisions of section 18 of chapter 2 of  
43 the laws of 1988, as they relate to the  
44 time frames for notice, approval or  
45 certification of rates of payment, maximum  
46 rates of payment or maximum charges and to  
47 the requirement of prior notice of rates  
48 of payment, are hereby suspended and shall  
49 be deemed to be without any force or  
50 effect.

51 For grants beginning prior to April 1, 1999. 7,250,000,000



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1 For grants beginning on or after April 1,  
 2 1999 ..... 7,250,000,000  
 3 -----  
 4 Program account subtotal .....14,500,000,000  
 5 -----

6 Special Revenue Funds - Other / Aid to Localities  
 7 Indigent Care Fund - 068

8 For the purpose of making payments to pro-  
 9 viders of medical care pursuant to section  
 10 367-b of the social services law, and for  
 11 payment of state aid to municipalities  
 12 where payment systems through fiscal  
 13 intermediaries are not operational, to  
 14 reimburse such providers for costs at-  
 15 tributable to the provision of care to  
 16 patients eligible for medical assistance.  
 17 Payments from this appropriation to gen-  
 18 eral hospitals related to bad debt and  
 19 charity care pursuant to article 28 of the  
 20 public health law respectively, when com-  
 21 bined with federal funds for services and  
 22 expenses for the medical assistance pro-  
 23 gram pursuant to title XIX of the federal  
 24 social security act or its successor  
 25 program, shall equal the amount of the  
 26 funds received related to bad debt and  
 27 charity care allowances and surcharges  
 28 pursuant to article 28 of the public  
 29 health law and deposited to this account  
 30 less any such amounts withheld pursuant to  
 31 subdivision 21 of section 2807-c of the  
 32 public health law. Notwithstanding any  
 33 other provision of law to the contrary,  
 34 upon the advice of the commissioners of  
 35 social services or its successor agencies  
 36 and health, the director of the budget may  
 37 transfer or suballocate any of the amounts  
 38 appropriated herein to the department of  
 39 family assistance office of temporary and  
 40 disability assistance and office of chil-  
 41 dren and family services ..... 650,000,000  
 42 -----  
 43 Program fund subtotal ..... 650,000,000  
 44 -----

45 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 402,496,000  
 46 -----

47 General Fund / Aid to Localities  
 48 Local Assistance Account - 001

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For state reimbursement of local adminis-  
2 trative expenses for medical assistance  
3 programs pursuant to section 153 of the  
4 social services law.  
5 The money hereby appropriated is available  
6 for payment of aid heretofore accrued or  
7 hereafter to accrue to municipalities, and  
8 to providers of medical services pursuant  
9 to section 367-b of the social services  
10 law, and shall be available to the depart-  
11 ment net of disallowances, refunds, reim-  
12 bursements, and credits.  
13 Notwithstanding any inconsistent provision  
14 of law, in lieu of advances authorized by  
15 section 153 of the social services law, or  
16 advances of federal funds otherwise due to  
17 the local districts for programs provided  
18 under the federal social security act,  
19 funds herein appropriated, in amounts  
20 certified by the state commissioner of the  
21 office of temporary and disability assis-  
22 tance as due from local social services  
23 districts each month as their share of  
24 payments made pursuant to section 367-b of  
25 the social services law, may be set aside  
26 by the state comptroller in an interest-  
27 bearing account with such interest accru-  
28 ing to the credit of the locality in order  
29 to ensure the orderly and prompt payment  
30 of providers under section 367-b of the  
31 social services law.  
32 Notwithstanding any inconsistent provision  
33 of law, the money hereby appropriated may  
34 be increased or decreased by interchange,  
35 with any appropriation of the department  
36 of health medical assistance adminis-  
37 tration program and/or medical assistance  
38 program and may be increased or decreased  
39 by transfer or suballocation between these  
40 appropriated amounts and appropriations of  
41 the department of family assistance office  
42 of temporary and disability assistance and  
43 office of children and family services  
44 with the approval of the director of the  
45 budget, who shall file such approval with  
46 the department of audit and control and  
47 copies thereof with the chairman of the  
48 senate finance committee and the chairman  
49 of the assembly ways and means committee.  
50 Notwithstanding any inconsistent provision  
51 of law and subject to the approval of the  
52 director of the budget for each social

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 services district, funds appropriated  
2 herein shall be used to reimburse admin-  
3 istrative costs pursuant to section 153,  
4 368-a and subdivision 6 of section 95 of  
5 the social services law for temporary and  
6 disability assistance and its predecessor  
7 programs, medical assistance, employment  
8 services, and food stamps only to the  
9 extent that such reimbursement does not  
10 exceed state share reimbursement for ad-  
11 ministration of such program in the dis-  
12 trict in the state fiscal year commencing  
13 April 1, 1998, including amounts allocated  
14 and paid for all administrative cap waiv-  
15 ers for activities carried out by each  
16 district in the state fiscal year com-  
17 mencing April 1, 1997 pursuant to chapter  
18 53 of the laws of 1998, plus the dis-  
19 trict's proportionate share of \$7,900,000  
20 based on the ratio of district to state-  
21 wide expenditures not subject to state  
22 reimbursement because of the cap on state  
23 reimbursement of administrative expendi-  
24 tures required by chapter 53 of the laws  
25 of 1998 as such amount may, subject to the  
26 availability of funds for administrative  
27 reimbursement, be increased by the commis-  
28 sioner, subject to the approval of the  
29 director of the budget; provided, however,  
30 that the amount appropriated herein, as  
31 may be adjusted by interchange, shall con-  
32 stitute total state reimbursement for all  
33 local administrative programs in the state  
34 fiscal year commencing April 1, 1999.

35 The reimbursement limitations governing  
36 funds appropriated herein shall be applied  
37 using definitions in the office of tempo-  
38 rary and disability assistance approved  
39 cost allocation plan in effect on April 1,  
40 1998, notwithstanding any changes that may  
41 be approved or implemented in reimburse-  
42 ment definitions or costs allocation pro-  
43 cedures for purposes of claiming federal  
44 reimbursement for state fiscal year 1999-  
45 2000.

46 The amounts appropriated herein are avail-  
47 able, subject to the approval of the di-  
48 rector of the budget, for expenditures  
49 associated with the operation of an up-  
50 state alternative issuance system, includ-  
51 ing an electronic benefits issuance and  
52 control system (EBICS) or operation of a

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 statewide electronic benefit transfer  
 2 (EBT) system including the design, devel-  
 3 opment, implementation and operation of a  
 4 non-cash component consistent with the  
 5 safety net provisions of chapter 436 of  
 6 the laws of 1997 enacting comprehensive  
 7 welfare reform. Approved costs may in-  
 8 cluded, but not be limited to, personal  
 9 service, postage, other nonpersonal ser-  
 10 vice costs, and contractor costs paid  
 11 directly by the office. Notwithstanding  
 12 any inconsistent provision of law, reim-  
 13 bursement otherwise payable to social  
 14 services districts from this appropriation  
 15 shall be reduced in amounts sufficient to  
 16 recover a local share for the cost of the  
 17 electronic benefit issuance and control  
 18 system (EBICS) and/or for the cost of the  
 19 electronic benefit issuance (EBT) system  
 20 or any successor system. Such local share  
 21 shall be calculated as though such cost  
 22 were expenditures for administration of  
 23 program of public assistance and care.

24 In allocating funds herein appropriated to  
 25 social services districts, the department  
 26 shall reduce such allocations or, subject  
 27 to the approval of the director of the  
 28 budget, reduce aid otherwise payable to  
 29 such districts from this appropriation by  
 30 the estimated state share of expenditures  
 31 associated with food stamp and/or public  
 32 assistance benefit issuance that were for-  
 33 merly paid directly by such districts but  
 34 are no longer incurred or no longer will  
 35 be incurred because of state contracts for  
 36 operation of the alternative food stamp  
 37 issuance or electronic benefit transfer  
 38 process. In allocating funds appropriated  
 39 herein to social services districts, the  
 40 commissioner shall calculate such esti-  
 41 mated state share of expenditures in ac-  
 42 cordance with a methodology developed by  
 43 the office of temporary and disability as-  
 44 sistance and approved by the director of  
 45 the budget .....

66,500,000

46 Notwithstanding any inconsistent provision  
 47 of law, the moneys hereby appropriated are  
 48 available for payment of aid heretofore  
 49 accrued or hereafter to accrue to munici-  
 50 palities and to providers of medical  
 51 services pursuant to 367-b of the social  
 52 services law, and for payments of state

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 aid to municipalities where payment sys-  
2 tems through the fiscal intermediary are  
3 not operational, and shall be available to  
4 the department net of disallowances, re-  
5 funds, reimbursements and credits.  
6 Notwithstanding any inconsistent provision  
7 of law, pursuant to local plans approved  
8 by the department of health and the direc-  
9 tor of the budget, the commissioner may  
10 use the funds appropriated herein to reim-  
11 burse 50 percent of the non-federal share  
12 of additional costs of drug screening,  
13 assessment, referral and optional testing  
14 programs as required by chapter 436 of the  
15 laws of 1997 for persons applying for or  
16 in receipt of medical assistance as costs  
17 of administering public assistance pro-  
18 grams without regard to limitations on the  
19 total amount of state reimbursement for  
20 such administration of public assistance;  
21 and the commissioner may use the funds  
22 appropriated herein to reimburse 50 per-  
23 cent of the non-federal share of addi-  
24 tional contractor costs to operate fraud  
25 detection systems pursuant to chapter 83  
26 of the laws of 1995 and chapter 436 of the  
27 laws of 1997 for persons applying for or  
28 in receipt of medical assistance as costs  
29 of administering public assistance pro-  
30 grams without regard to limitations on the  
31 total amount of state reimbursement for  
32 such administration of public assistance.  
33 Notwithstanding any inconsistent provision  
34 of law, the money hereby appropriated may  
35 be increased or decreased by interchange  
36 with any appropriation of the department  
37 of health medical assistance adminis-  
38 tration and/or medical assistance program  
39 and may be increased or decreased by  
40 transfer or suballocation between these  
41 appropriated amounts and appropriations of  
42 the department of family assistance office  
43 of temporary and disability assistance and  
44 office of children and family services  
45 with the approval of the director of bud-  
46 get, who shall file such approval with the  
47 department of audit and control and copies  
48 thereof with the chairman of the senate  
49 finance committee and the chairman of the  
50 assembly ways and means committee ..... 2,900,000  
51 The amount appropriated herein, together  
52 with any federal matching funds obtained,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 shall be made available to local social  
2 services districts for the purpose of  
3 providing grants for planning, development  
4 and implementation of managed care  
5 programs, and to the department, subject  
6 to the approval of the director of the  
7 budget, for contractual services related  
8 to the planning, development and implemen-  
9 tation of managed care programs. The money  
10 hereby appropriated may be increased or  
11 decreased by transfer or suballocation  
12 between this appropriated amount and  
13 appropriations of the department of family  
14 assistance office of temporary and disa-  
15 bility assistance and office of children  
16 and family services with the approval of  
17 the director of the budget, who shall file  
18 such approval with the department of audit  
19 and control and copies thereof with the  
20 chairman of the senate finance committee  
21 and the chairman of the assembly ways and  
22 means committee ..... 4,100,000

23 The amount appropriated herein, together  
24 with any additional federal matching funds  
25 obtained, may be provided for managed care  
26 planning, development and implementation  
27 for providers intending to enter into  
28 managed care agreements ..... 1,000,000

29 For contractual services related to medical  
30 necessity and quality of care reviews  
31 related to medicaid patients. Subject to  
32 the approval of the director of the bud-  
33 get, all or part of this appropriation may  
34 be transferred to the health care stand-  
35 ards and surveillance program, general  
36 fund - local assistance account ..... 3,700,000

37 Notwithstanding section 153 of the social  
38 services law or any inconsistent provision  
39 of law, reimbursement otherwise payable to  
40 social services districts shall be reduced  
41 in amounts sufficient to fully recover the  
42 local share of any costs related to pay-  
43 ments made by the department of health on  
44 behalf of the districts for contractual  
45 services related to a third party entity  
46 responsible for education of persons eli-  
47 gible for medical assistance regarding  
48 their options for enrollment in managed  
49 care plans.

50 The amount appropriated herein, together  
51 with any federal matching funds obtained,  
52 may be available to the department, sub-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1   ject to the approval of the director of  
 2   the budget, for contractual services re-  
 3   lated to a third party entity responsible  
 4   for education of persons eligible for  
 5   medical assistance regarding their options  
 6   for enrollment in managed care plans. Sub-  
 7   ject to the approval of the director of  
 8   the budget, all or a part of this appro-  
 9   priation may be transferred to the office  
 10  of managed care, general fund - state  
 11  purposed account ..... 900,000  
 12  Notwithstanding any inconsistent provision  
 13  of law, pursuant to a memorandum of under-  
 14  standing between the department of health  
 15  and the department of law, of the amounts  
 16  appropriated herein, up to \$1,000,000  
 17  including federal reimbursements properly  
 18  received or to be received on account of  
 19  such expenditures, may be suballocated to  
 20  the department of law for services and  
 21  expenses, including outside experts,  
 22  incurred in litigation representing the  
 23  department of health. Reimbursements to  
 24  the department of law shall be made by the  
 25  department of health upon receipt of  
 26  vouchers showing the amount and purpose of  
 27  such expenditures, provided, however, that  
 28  the department of health may make advances  
 29  to the department of law to meet reason-  
 30  able cash flow requirements ..... 550,000  
 31  -----  
 32       Program account subtotal ..... 79,650,000  
 33  -----

34   Special Revenue Funds - Federal / Aid to Localities  
 35   Federal Health and Human Services Fund - 265  
 36   Medicaid Administration Transfer Account

37   For reimbursement of local administrative  
 38   expenses of medical assistance programs  
 39   provided pursuant to title XIX of the  
 40   federal social security act or its succes-  
 41   sor program.

42   The moneys hereby appropriated are to be  
 43   available for payment of aid heretofore  
 44   accrued or hereafter to accrue to munici-  
 45   palities, and to providers of medical  
 46   services pursuant to section 367-b of the  
 47   social services law, shall be available to  
 48   the department net of disallowances,  
 49   refunds, reimbursements, and credits. The  
 50   amounts appropriated herein may be avail-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 able for costs associated with a common  
 2 benefit identification card, and subject  
 3 to the approval of the director of the  
 4 budget, these funds may be transferred to  
 5 the credit of the state operations account  
 6 medicaid management information systems  
 7 program.

8 Notwithstanding any inconsistent provision  
 9 of law, in lieu of advances authorized by  
 10 section 153 of the social services law, or  
 11 advances of federal funds otherwise due to  
 12 the local districts for programs provided  
 13 under the federal social security act,  
 14 funds herein appropriated, in amounts  
 15 certified by the state commissioner of  
 16 health and of the office of temporary and  
 17 disability assistance commissioner as due  
 18 from local social services districts each  
 19 month as their share of payments made  
 20 pursuant to section 367-b of the social  
 21 services law may be set aside by the state  
 22 comptroller in an interest-bearing account  
 23 with such interest accruing to the credit  
 24 of the locality in order to ensure the  
 25 orderly and prompt payment of providers  
 26 under section 367-b of the social services  
 27 law.

28 Notwithstanding any inconsistent provision  
 29 of law, the money hereby appropriated may  
 30 be increased or decreased by interchange  
 31 with any appropriation of the department  
 32 of health medical assistance, adminis-  
 33 tration program and/or medical assistance  
 34 program, and may be increased or decreased  
 35 by transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 the department of family assistance office  
 38 of temporary and disability assistance and  
 39 office of children and family services  
 40 with the approval of the director of the  
 41 budget, who shall file such approval with  
 42 the department of audit and control and  
 43 copies thereof with the chairman of the  
 44 senate finance committee and the chairman  
 45 of the assembly ways and means committee.

46 For the grant period October 1, 1998 to  
 47 September 30, 1999 ..... 154,966,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000 .....	167,880,000
3		-----
4	Program account subtotal .....	322,846,000
5		-----
6	CHILD HEALTH INSURANCE PROGRAM .....	463,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Children's Health Insurance Account	
11	For services and expenses related to the	
12	children's health insurance program autho-	
13	rized pursuant to title 1-A of article 25	
14	of the public health law:	
15	Personal service .....	2,174,000
16	Nonpersonal service .....	4,184,000
17	Fringe benefits .....	642,000
18		-----
19	Program account subtotal .....	7,000,000
20		-----
21	Special Revenue Funds - Other / Aid to Localities	
22	Miscellaneous Special Revenue Fund - 339	
23	Children's Health Insurance Account	
24	For services and expenses related to the	
25	children's health insurance program autho-	
26	rized pursuant to title 1-A of article 25	
27	of the public health law. Notwithstanding	
28	any inconsistent provision of law and sub-	
29	ject to the approval of the director of	
30	the budget, moneys hereby appropriated may	
31	be transferred to the medical assistance	
32	program, local assistance account, for ex-	
33	pansions of or changes to the medical as-	
34	sistance program related to children under	
35	the age of 19 pursuant to p.l. 105-33 ....	200,000,000
36		-----
37	Program account subtotal .....	200,000,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Health and Human Services Fund - 265	
41	Children's Health Insurance Account	
42	For services and expenses related to the	
43	children's health insurance program pro-	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	vided pursuant to title XXI of the federal		
2	social security act.		
3	For grants beginning prior to April 1, 1999.	6,500,000	
4	For grants beginning on or after April 1,		
5	1999 .....	6,500,000	
6		-----	
7	Program account subtotal .....	13,000,000	
8		-----	
9	Special Revenue Funds - Federal / Aid to Localities		
10	Federal Health and Human Services Fund - 265		
11	Children's Health Insurance Account		
12	For services and expenses related to the		
13	children's health insurance program, pur-		
14	suant to title XXI of the federal social		
15	security act. Notwithstanding any incon-		
16	sistent provision of law and subject to		
17	the approval of the director of budget,		
18	moneys hereby appropriated may be trans-		
19	ferred to the medical assistance program,		
20	medicaid direct account, for expansions of		
21	or changes to the medical assistance pro-		
22	gram related to children under the age of		
23	19 pursuant to p.l. 105-33.		
24	For grants beginning prior to April 1, 1999.	121,500,000	
25	For grants beginning on or after April 1,		
26	1999 .....	121,500,000	
27		-----	
28	Program account subtotal .....	243,000,000	
29		-----	
30	OFFICE OF CONTINUING CARE .....		30,277,400
31			-----
32	General Fund / State Operations		
33	State Purposes Account - 003		
34	Personal service .....	18,742,700	
35	Nonpersonal service .....	1,298,600	
36		-----	
37	Program account subtotal .....	20,041,300	
38		-----	
39	General Fund / Aid to Localities		
40	Local Assistance Account - 001		
41	For an operating assistance subprogram for		
42	enriched housing. To the extent that funds		
43	are appropriated for such purposes, the		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	department is authorized to pay an operat-	
2	ing subsidy for SSI recipients who are	
3	residents in certified not-for-profit or	
4	public enriched housing programs. Such	
5	subsidy shall not exceed \$115 per month	
6	per each SSI recipient and will be paid	
7	directly to the certified operator. If	
8	appropriations are not sufficient to meet	
9	such maximum monthly payments, such sub-	
10	sidy shall be reduced proportionately ....	546,000
11	For services and expenses related to trau-	
12	matic brain injury including but not lim-	
13	ited to services rendered to individuals	
14	enrolled in the home and community-based	
15	services (HCBS) waiver approved by the	
16	federal health care financing adminis-	
17	tration and including personal and non-	
18	personal services spending originally	
19	authorized by appropriations and reappro-	
20	priations enacted prior to 1996. All or	
21	part of this appropriation may be trans-	
22	ferred to state operations .....	3,723,000
23	For services and expenses of an adult care	
24	facility quality incentive payment program	
25	pursuant to chapter 462 of the laws of	
26	1996. Notwithstanding any provision to the	
27	contrary, the department may either make	
28	or deny a payment to any facility not in	
29	compliance with applicable statutes and	
30	regulations on June 30, 1998. Of the	
31	amount appropriated herein, up to \$400,000	
32	of such amount as may be necessary may,	
33	subject to a plan developed by the commis-	
34	sioner and approved by the director of the	
35	budget, be available for services and	
36	expenses of an adult care facility auto-	
37	mation project. Up to \$75,000 of the	
38	amounts appropriated herein shall be	
39	transferred to the commission on the qual-	
40	ity of care pursuant to section 7 of chap-	
41	ter 462 of the laws of 1996 .....	2,000,000
42		-----
43	Program account subtotal .....	6,269,000
44		-----
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Nurses Aide Registry Account	
48	For services and expenses of administrative	
49	costs related to the nurses aide registry	
50	program.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	121,800	
2	Nonpersonal service .....	3,391,300	
3	Fringe benefits .....	36,000	
4		-----	
5	Program account subtotal .....	3,549,100	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Continuing Care Retirement Community Account		
10	For services and expenses related to the es-		
11	tablishment of continuing care retirement		
12	communities including expenses of the life		
13	care community council .....	18,000	
14		-----	
15	Program account subtotal .....	18,000	
16		-----	
17	Fiduciary Funds / State Operations		
18	Combined Expendable Trust - 020		
19	Long Term Care Account		
20	Maintenance undistributed		
21	For services and expenses related to devel-		
22	opment activities concerning long term		
23	care insurance .....	400,000	
24		-----	
25	Program account subtotal .....	400,000	
26		-----	
27	HEALTH CARE FINANCING PROGRAM .....		12,633,100
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service .....	4,813,300	
32	Nonpersonal service .....	868,300	
33		-----	
34	Program account subtotal .....	5,681,600	
35		-----	
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	1200-Hospital and Nursing Home Management Account		
39	For services and expenses of inspecting,		
40	regulating, supervising and auditing		
41	hospital and nursing home companies incor-		
42	porated and authorized under articles 28-A		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	and 28-B of the public health law, from	
2	funds received pursuant to these activ-	
3	ities:	
4	Personal service .....	2,333,800
5	Nonpersonal service .....	855,800
6	Fringe benefits .....	689,400
7		-----
8	Program account subtotal .....	3,879,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Pilot Health Insurance Account	
13	For services and expenses of administration	
14	of regional pilot projects for the unin-	
15	insured and evaluation of regional pilot	
16	projects for the uninsured pursuant to	
17	chapter 703 of the laws of 1988, as	
18	amended:	
19	Personal service .....	1,100,000
20	Nonpersonal service .....	482,100
21	Fringe benefits .....	324,900
22		-----
23	Program account subtotal .....	1,907,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Provider Collection Monitoring Account	
28	For services and expenses related to admin-	
29	istration of statutory duties for the	
30	collections authorized by sections 2807-j,	
31	2807-s and 2807-t of the public health law	
32	and the assessments authorized by sections	
33	2807-d, 3614-a and 3614-b of the public	
34	health law and section 367-i of the social	
35	services law pursuant to chapter 41 of the	
36	laws of 1992:	
37	Personal service .....	697,500
38	Nonpersonal service .....	262,000
39	Fringe benefits .....	206,000
40		-----
41	Program account subtotal .....	1,165,500
42		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	143,864,500
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service .....	1,039,300
6	Nonpersonal service .....	4,754,800
7	Maintenance undistributed	
8	For suballocation to the state office for	
9	the aging for the administration of the	
10	elderly pharmaceutical insurance coverage	
11	program .....	70,400
12		-----
13	Program account subtotal .....	5,864,500
14		-----
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17	For services and expenses of the program for	
18	elderly pharmaceutical insurance coverage,	
19	including reimbursement to pharmacies par-	
20	ticipating in such program. Notwithstand-	
21	ing any other provision of law, the amount	
22	of reimbursement which shall be paid by	
23	the state to a participating provider	
24	pharmacy for any covered drug filled or	
25	refilled for any eligible program par-	
26	ticipant shall be equal to the lower of:	
27	(a) the usual and customary charge of the	
28	pharmacy for such drugs minus the point of	
29	sale co-payment as required by sections	
30	547-g and 547-h of the executive law; or	
31	(b) the pharmacy's charge to the general	
32	public at the time of purchase, taking	
33	into consideration any quantity and promo-	
34	tional discounts; minus the point of sale	
35	co-payment as required by sections 547-g	
36	and 547-h of the executive law; or (c) the	
37	average wholesale based on the quantities	
38	participating pharmacies buy most fre-	
39	quently discounted by 10 percent; and a	
40	dispensing fee of \$2.75, except that it	
41	shall be \$3.00 for participating provider	
42	pharmacies which provide 24 hour emergency	
43	prescription service, emergency delivery	
44	service at no cost to the consumer, main-	
45	tain a patient drug profile card on each	
46	eligible program participant, and provide	
47	direct patient consultation with each	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 prescription; minus the point of sale co-  
2 payment as required by sections 547-g and  
3 547-h of the executive law.  
4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the con-  
6 trary: (a) any reference in subdivisions 1  
7 and 2 of section 547-b of the executive  
8 law to "April first, nineteen hundred  
9 ninety-nine" shall be deemed to be a  
10 reference to "April first, two thousand";  
11 and (b) any reference in section 8 of  
12 chapter 829 of the laws of 1990 and sub-  
13 sequent amendments to "April 1, 1999"  
14 shall be deemed to be a reference to  
15 "April 1, 2000".  
16 The moneys hereby appropriated shall be  
17 available for payment of financial assis-  
18 tance heretofore accrued.  
19 Notwithstanding any other provision of law,  
20 the amount hereby appropriated may be in-  
21 creased or decreased through interchange  
22 with any other general fund - local as-  
23 sistance account appropriation with the  
24 approval of the director of the budget,  
25 who shall file copies thereof with the  
26 state comptroller and with the chairmen of  
27 the senate finance and the assembly ways  
28 and means committees ..... 138,000,000  
29 -----  
30 Program account subtotal ..... 138,000,000  
31 -----

32 INSTITUTIONAL MANAGEMENT PROGRAM ..... 195,795,800  
33 -----

34 Special Revenue Funds - Other / State Operations  
35 Miscellaneous Special Revenue Fund - 339  
36 Roswell Park Cancer Institute Account

37 For services and expenses of the Roswell  
38 park cancer institute including fringe  
39 benefits, any and all expenses incurred by  
40 the office of the state comptroller for  
41 payroll services for Roswell, the clinical  
42 practice plan and the state share of  
43 TIAA/CREF liabilities. Up to \$390,000 of  
44 these moneys may be suballocated to the  
45 department of law for services and ex-  
46 penses of a collection unit at Roswell  
47 Park cancer institute. Moneys available  
48 from the special revenue fund - other,  
49 miscellaneous special revenue fund - 339,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Roswell Park cancer institute account,	
2	after all liabilities have been paid shall	
3	be disbursed to a depository account as	
4	designated by the corporation .....	103,600,000
5		-----
6	Program account subtotal .....	103,600,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Helen Hayes Hospital Account	
11	For services and expenses of the Helen Hayes	
12	hospital including an affiliation agree-	
13	ment contract. Up to \$299,300 of this	
14	amount may be transferred to the depart-	
15	ment of law for services and expenses of a	
16	collection unit at Helen Hayes hospital ..	55,220,500
17		-----
18	Program account subtotal .....	55,220,500
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	New York City Veterans' Home Account	
23	For services and expenses of the New York	
24	City veterans' home .....	15,985,200
25		-----
26	Program account subtotal .....	15,985,200
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	New York State Home for Veterans and Their Dependents at	
31	Oxford Account	
32	For services and expenses of the New York	
33	state home for veterans and their depen-	
34	dents at Oxford .....	13,598,200
35		-----
36	Program account subtotal .....	13,598,200
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Western New York Veterans' Home Account	
41	For services and expenses of the Western New	
42	York veterans' home .....	7,056,900
43		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Program account subtotal .....	7,056,900
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Expendable Trust Fund - 020	
5	Helen Hayes Hospital Account	
6	Maintenance undistributed	
7	For services and expenses of patient bene-	
8	fits and other activities and services as	
9	funded by gifts and donations .....	25,000
10		-----
11	Program account subtotal .....	25,000
12		-----
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Oxford Gifts and Donations Account	
16	Maintenance undistributed	
17	For services and expenses of patient bene-	
18	fits and other activities and services as	
19	funded by gifts and donations .....	200,000
20		-----
21	Program account subtotal .....	200,000
22		-----
23	Enterprise Funds / State Operations	
24	Miscellaneous Enterprise Fund - 331	
25	Oxford Arts and Crafts Fund Account	
26	Maintenance undistributed	
27	For services and expenses of patient bene-	
28	fits and other activities and services as	
29	funded by receipts from the sale of arts	
30	and crafts .....	10,000
31		-----
32	Program account subtotal .....	10,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	New York City Veterans' Home Donation Account	
37	Maintenance undistributed	
38	For services and expenses of patient bene-	
39	fits and other activities and other ser-	
40	vices as funded by gifts and donations ...	50,000
41		-----
42	Program account subtotal .....	50,000
43		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Batavia Home Donation Account		
4	Maintenance undistributed		
5	For services and expenses of patient bene-		
6	fits and other activities and other ser-		
7	vices as funded by gifts and donations ...	50,000	
8		-----	
9	Program account subtotal .....	50,000	
10		-----	
11	MAINTENANCE UNDISTRIBUTED .....		0
12			-----
13	General Fund / State Operations		
14	State Purposes Account - 003		
15	Less amounts appropriated as offsets from		
16	the special revenue funds - other, miscel-		
17	laneous special revenue fund, quality of		
18	care account, hospital and nursing home		
19	management account, nurses aide registry		
20	account, recoveries and revenue account,		
21	third-party health insurance recoveries		
22	account and medicaid inquiry account.		
23	Notwithstanding any contrary provision of		
24	law, these offsets shall reduce general		
25	fund appropriations within the various		
26	programs of the department of health fund-		
27	ed from the state purposes account .....	(89,148,900)	
28		-----	
29	Program account subtotal .....	(89,148,900)	
30		-----	
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Quality of Care Account		
34	Amount appropriated as an offset to the		
35	general fund - state purposes account with		
36	various department of health programs. The		
37	director of the budget is hereby autho-		
38	rized to apportion funds to the various		
39	programs of this agency from this appro-		
40	priation by certificate of approval .....	75,598,900	
41		-----	
42	Program account subtotal .....	75,598,900	
43		-----	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Hospital and Nursing Home Management Account	
4	Amount appropriated as an offset to the	
5	general fund - state purposes account with	
6	various department of health programs. The	
7	director of the budget is hereby autho-	
8	rized to apportion funds to the various	
9	programs of this agency from this appro-	
10	priation by certificate of approval .....	7,800,000
11		-----
12	Program account subtotal .....	7,800,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Nurses Aide Registry Account	
17	Amount appropriated as an offset to the	
18	general fund - state purposes account with	
19	various department of health programs. The	
20	director of the budget is hereby autho-	
21	rized to apportion funds to the various	
22	programs of this agency from this appro-	
23	priation by certificate of approval .....	300,000
24		-----
25	Program account subtotal .....	300,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Recoveries and Revenue Account	
30	Amount appropriated as an offset to the	
31	general fund - state purposes account with	
32	various department of health programs. The	
33	director of the budget is hereby autho-	
34	rized to apportion funds to the various	
35	programs of this agency from this appro-	
36	priation by certificate of approval .....	3,700,000
37		-----
38	Program account subtotal .....	3,700,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Third-Party Health Insurance Recoveries Account	
43	Amount appropriated as an offset to the	
44	general fund - state purposes account with	
45	various department of health programs. The	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	director of the budget is hereby autho-	
2	rized to apportion funds to the various	
3	programs of this agency from this appro-	
4	priation by certificate of approval .....	1,250,000
5		-----
6	Program account subtotal .....	1,250,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Medicaid Inquiry Account	
11	Amount appropriated as an offset to the	
12	general fund - state purposes account with	
13	various department of health programs. The	
14	director of the budget is hereby autho-	
15	rized to apportion funds to the various	
16	programs of this agency from this appro-	
17	priation by certificate of approval .....	500,000
18		-----
19	Program account subtotal .....	500,000
20		-----
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23	Less amounts appropriated as offsets from	
24	the special revenue funds - other, miscel-	
25	laneous special revenue fund, quality of	
26	care account and epic premium account.	
27	Notwithstanding any contrary provision of	
28	law, these offsets shall reduce general	
29	fund appropriations within the various	
30	programs of the department of health fund-	
31	ed from the local assistance account .....	(44,388,000)
32		-----
33	Program account subtotal .....	(44,388,000)
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Quality of Care Account	
38	Amount appropriated as an offset to the	
39	general fund - local assistance account	
40	with various department of health	
41	programs. The director of the budget is	
42	hereby authorized to apportion funds to	
43	the various programs of this agency from	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	this appropriation by certificate of	
2	approval .....	7,288,000
3		-----
4	Program account subtotal .....	7,288,000
5		-----
6	Special Revenue Funds - Other / Aid to Localities	
7	Miscellaneous Special Revenue Fund - 339	
8	Epic Premium Account	
9	Amount appropriated as an offset to the	
10	general fund - local assistance account	
11	for services and expenses of the program	
12	for elderly pharmaceutical insurance	
13	coverage, including reimbursement to	
14	eligible pharmaceutical providers partic-	
15	ipating in such program and including	
16	payment of refunds by the epic contractor	
17	where appropriate pursuant to chapter 913	
18	of the laws of 1986. The director of the	
19	budget is hereby authorized to apportion	
20	funds from this appropriation by certif-	
21	icate of approval .....	37,100,000
22		-----
23	Program account subtotal .....	37,100,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities .....	25,981,546,200
27		=====

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health[, Education] and Human Services Fund - 265

4 For administration of the national health services corps:

5 By chapter 54, section 1, of the laws of 1996:

6 For grants beginning prior to April 1, 1996 ..... (re. \$426,500)

7 426,500 ..... (re. \$426,500)

8 For grants beginning on or after April 1, 1996 ..... (re. \$184,700)

9 943,500 ..... (re. \$184,700)

10 By chapter 50, section 1, of the laws of 1995:

11 For the grant period October 1, 1995 to September 30, 1996 ..... (re. \$839,800)

12 874,500 ..... (re. \$839,800)

13 Special Revenue Funds - Federal / State Operations

14 Federal Block Grant Fund - 269

15 For various health prevention, diagnostic, detection and treatment

16 services:

17 By chapter 54, section 1, of the laws of 1998:

18 For the grant period October 1, 1997 to September 30, 1998 ..... (re. \$1,747,100)

19 1,747,100 ..... (re. \$1,747,100)

20 For the grant period October 1, 1998 to September 30, 1999 ..... (re. \$1,747,100)

21 1,747,100 ..... (re. \$1,747,100)

22 By chapter 54, section 1, of the laws of 1997:

23 For grants beginning prior to April 1, 1997 ..... (re. \$201,500)

24 1,164,000 ..... (re. \$201,500)

25 For grants beginning on or after April 1, 1997 ..... (re. \$200,000)

26 1,521,000 ..... (re. \$200,000)

27 Special Revenue Funds - Federal / State Operations

28 Federal USDA-Food and Nutrition Services Fund - 261

29 Federal Food and Nutrition Services Account

30 For various food and nutritional services:

31 By chapter 54, section 1, of the laws of 1998:

32 For the grant period October 1, 1997 to September 30, 1998 ..... (re. \$1,500,000)

33 4,370,500 ..... (re. \$1,500,000)

34 For the grant period October 1, 1998 to September 30, 1999 ..... (re. \$1,200,000)

35 3,670,500 ..... (re. \$1,200,000)

36 By chapter 54, section 1, of the laws of 1997:

37 For grants beginning prior to April 1, 1997 ..... (re. \$500,000)

38 1,270,000 ..... (re. \$500,000)

39 For grants beginning on or after April 1, 1997 ..... (re. \$800,000)

40 2,314,000 ..... (re. \$800,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996:  
2 For the grant period October 1, 1996 to September 30, 1997 .....  
3 4,158,700 ..... (re. \$500,000)

4 Special Revenue Funds - Federal / State Operations  
5 Federal USDA-Food and Nutrition Services Fund - 261  
6 Child and Adult Care Food Account

7 By chapter 54, section 1, of the laws of 1998:  
8 For the grant period October 1, 1997 to September 30, 1998 .....  
9 241,900 ..... (re. \$100,000)  
10 For the grant period October 1, 1998 to September 30, 1999 .....  
11 290,300 ..... (re. \$100,000)

12 By chapter 54, section 1, of the laws of 1997:  
13 For grants beginning prior to April 1, 1997 .....  
14 167,400 ..... (re. \$50,000)  
15 For grants beginning on or after April 1, 1997 .....  
16 210,200 ..... (re. \$53,000)

17 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

18 General Fund / State Operations  
19 State Purposes Account - 003

20 By chapter 54, section 1, of the laws of 1996:  
21 For services and expenses of the department of health and other state  
22 agencies for implementation of the New York city watershed agree-  
23 ment. Up to \$410,000 shall be suballocated to the Department of  
24 Environmental Conservation for activities including, but not limited  
25 to, enforcement, monitoring and technical assistance, up to \$150,000  
26 shall be suballocated to the Department of State to establish a  
27 master plan and zoning incentive award program, and up to \$110,000  
28 shall be suballocated to the Department of Law to establish a  
29 watershed inspector general's office.....  
30 1,500,000 ..... (re. \$150,000)

31 Special Revenue Funds - Other / State Operations  
32 Miscellaneous Special Revenue Fund - 339  
33 Occupational Health Clinics Account

34 By chapter 54, section 1, of the laws of 1998:  
35 For services and expenses of implementing and operating a statewide  
36 network of occupational health clinics for diagnostic, screening,  
37 treatment, referral, and education services according to the follow-  
38 ing sub-schedule ... ..... 5,881,900 ..... (re. \$1,900,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations  
 2 Drinking Water Program Management and Administration Fund - 366

3 By chapter 54, section 1, of the laws of 1998:  
 4 For services and expenses of the state revolving funds program support  
 5 according to the following sub-schedule ... ..  
 6 2,279,000 ..... (re. \$250,000)

7 By chapter 54, section 1, of the laws of 1997:  
 8 For services and expenses of the state revolving fund source water  
 9 delineations and assessments, including a suballocation to the  
 10 department of environmental conservation.....  
 11 6,000,000 ..... (re. \$6,000,000)

12 Special Revenue Funds - Other / Aid to Localities  
 13 Occupational Safety and Health Fund - 305  
 14 OSH Training and Education Account

15 By chapter 54, section 1, of the laws of 1998:  
 16 These funds shall be available to the department of health occupa-  
 17 tional safety and health training education account to conduct occu-  
 18 pational and environmental lead study ... 200,000 ... (re. \$200,000)

19 Special Revenue Funds - Federal / State Operations  
 20 Federal Health[, Education] and Human Services Fund - 265

21 For various health prevention, diagnostic, detection and treatment  
 22 services:

23 By chapter 54, section 1, of the laws of 1998:  
 24 For grants beginning prior to April 1, 1998 .....  
 25 994,600 ..... (re. \$994,600)  
 26 For grants beginning on or after April 1, 1998 .....  
 27 1,498,500 ..... (re. \$1,498,500)

28 By chapter 54, section 1, of the laws of 1997:  
 29 For the grant period beginning prior to April 1, 1997 .....  
 30 2,316,700 ..... (re. \$2,316,700)  
 31 For the grant period beginning on or after April 1, 1997 .....  
 32 1,452,800 ..... (re. \$1,452,800)

33 By chapter 54, section 1, of the laws of 1996:  
 34 For the grant period beginning prior to April 1, 1996 .....  
 35 1,802,300 ..... (re. \$1,802,300)  
 36 For the grant period beginning on or after April 1, 1996 .....  
 37 1,111,200 ..... (re. \$1,111,200)

38 Special Revenue Funds - Federal / State Operations  
 39 Federal Block Grant Fund - 269

40 For various health prevention, diagnostic, detection and treatment  
 41 services:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:  
2 For the grant period October 1, 1997 to September 30, 1998 .....  
3 1,763,000 ..... (re. \$1,763,000)  
4 For the grant period October 1, 1998 to September 30, 1999 .....  
5 1,763,000 ..... (re. \$1,763,000)

6 By chapter 54, section 1, of the laws of 1997:  
7 For grants beginning prior to April 1, 1997 .....  
8 2,056,400 ..... (re. \$2,056,400)  
9 For grants beginning on or after April 1, 1997 .....  
10 2,013,700 ..... (re. \$2,013,700)

11 Special Revenue Funds - Federal / Aid to Localities  
12 Federal Block Grant Fund - 269

13 By chapter 54, section 1, of the laws of 1998:  
14 For services and expenses of various health prevention, diagnostic,  
15 detection and treatment services:  
16 For the grant period October 1, 1997 to September 30, 1998 .....  
17 1,243,700 ..... (re. \$1,243,700)  
18 For the grant period October 1, 1998 to September 30, 1999 .....  
19 1,243,700 ..... (re. \$1,243,700)

20 By chapter 54, section 1, of the laws of 1997:  
21 For services and expenses of various health prevention, diagnostic,  
22 detection and treatment services:  
23 For grants beginning prior to April 1, 1997 .....  
24 675,900 ..... (re. \$211,250)  
25 For grants beginning on or before April 1, 1997 .....  
26 1,323,000 ..... (re. \$211,250)

27 Special Revenue Funds - Federal / State Operations  
28 Federal Operating Grants Fund - 290

29 By chapter 54, section 1, of the laws of 1997:  
30 For radiation monitoring activities:  
31 For grants beginning prior to April 1, 1997 .....  
32 95,000 ..... (re. \$77,400)  
33 For grants beginning on or before April 1, 1997 .....  
34 23,800 ..... (re. \$23,800)

35 By chapter 54, section 1, of the laws of 1996:  
36 For radiation monitoring activities:  
37 For the grant period January 1, 1987 to December 31, 1995 .....  
38 269,500 ..... (re. \$269,500)

39 Special Revenue Funds - Federal / State Operations  
40 Federal Operating Grants Fund - 290  
41 Nuclear Regulatory Account

42 For radiation monitoring activities:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:  
2 For the grant period January 1, 1998 to December 31, 1998 .....  
3 71,250 ..... (re. \$71,250)  
4 For the grant period January 1, 1999 to December 31, 1999 .....  
5 23,750 ..... (re. \$23,750)

6 By chapter 50, section 1, of the laws of 1995:  
7 For the grant period October 1, 1995 to September 30, 1996 .....  
8 30,500 ..... (re. \$30,500)

9 Special Revenue Funds - Federal / State Operations  
10 Federal Operating Grants Fund - 290  
11 Federal Environmental Protection Agency Grants Account

12 For various environmental projects:

13 By chapter 54, section 1, of the laws of 1998:  
14 For the grant period October 1, 1997 to September 30, 1998 .....  
15 2,848,200 ..... (re. \$2,848,200)  
16 For the grant period October 1, 1998 to September 30, 1999 .....  
17 3,113,200 ..... (re. \$3,113,200)

18 By chapter 54, section 1, of the laws of 1997:  
19 For grants beginning prior to April 1, 1997 .....  
20 2,289,400 ..... (re. \$2,289,400)  
21 For grants beginning on or after April 1, 1997 .....  
22 3,862,400 ..... (re. \$3,862,400)

23 By chapter 54, section 1, of the laws of 1996:  
24 For the grant period October 1, 1995 to September 30, 1996 .....  
25 1,428,900 ..... (re. \$1,428,900)  
26 For the grant period October 1, 1996 to September 30, 1997 .....  
27 4,596,900 ..... (re. \$2,054,400)

28 By chapter 50, section 1, of the laws of 1995:  
29 For the grant period October 1, 1995 to September 30, 1996 .....  
30 6,420,200 ..... (re. \$2,813,500)

31 Special Revenue Funds - Federal / State Operations  
32 Federal Operating Grants Fund - 290  
33 Federal USDA Food and Nutrition Account

34 By chapter 54, section 1, of the laws of 1998:  
35 For services and expenses related to the evaluation of food facil-  
36 ities:  
37 For the grant period July 1, 1997 to June 30, 1998 .....  
38 24,500 ..... (re. \$24,500)  
39 For the grant period July 1, 1998 to June 30, 1999 .....  
40 132,000 ..... (re. \$132,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 CENTER FOR COMMUNITY HEALTH PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses to provide nutritional services to unserved  
6 individuals deemed to be at high nutritional risk and to provide  
7 nutrition education in accordance with the following sub-schedule.  
8 Notwithstanding any other provision of law, the amount hereby  
9 appropriated may be increased or decreased through interchange with  
10 any other general fund - local assistance account appropriation with  
11 the approval of the director of the budget, who shall file copies  
12 thereof with the state comptroller and with the chairmen of the  
13 senate finance and assembly ways and means committees ... ..  
14 27,843,400 ..... (re. \$7,274,000)  
15 For state grants for breast cancer detection and education services in  
16 accordance with the following sub-schedule ... ..  
17 2,795,000 ..... (re. \$350,000)  
18 For services and expenses of the DES screening program .....  
19 100,000 ..... (re. \$100,000)  
20 For services and expenses related to tobacco enforcement, education  
21 and related activities, pursuant to chapter 433 of the laws of 1997.  
22 Of amounts appropriated herein, up to \$500,000 may be used for  
23 educational programs, in addition, no more than \$250,000 of the  
24 \$500,000 may be allocated to tobacco education programs sponsored by  
25 entities which manufacture, distribute or promote the use of tobacco  
26 products. A portion of this appropriation may be transferred to  
27 state operations ... 2,500,000 ..... (re. \$250,000)  
28 For services and expenses of an abstinence education program .....  
29 2,600,000 ..... (re. \$2,600,000)  
30 For services and expenses of the Adelphi University Breast Cancer  
31 Support Program ... 75,000 ..... (re. \$75,000)  
32 For services and expenses of the Cancer Registry .....  
33 50,000 ..... (re. \$50,000)  
34 For services and expenses of the Maternity and Early Childhood  
35 Foundation ... 300,000 ..... (re. \$50,000)  
36 For services and expenses of Moses Luddington Hospital .....  
37 500,000 ..... (re. \$500,000)  
38 For services and expenses of the Osteoporosis Prevention and Education  
39 Program ... 250,000 ..... (re. \$250,000)  
40 For services and expenses of Mercy Flight Central, Inc. ....  
41 180,000 ..... (re. \$180,000)

42 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
43 section 1, of the laws of 1998:

44 For services and expenses related to tobacco enforcement, education  
45 and related activities, pursuant to chapter 433 of the laws of 1997.  
46 Of amounts appropriated herein, up to \$500,000 may be used for  
47 educational programs, in addition, no more than \$250,000 of the  
48 \$500,000 may be allocated to tobacco education programs sponsored by  
49 entities which manufacture, distribute or promote the use of tobacco

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 products. A portion of this appropriation may be transferred to  
2 state operations ... 2,500,000 ..... (re. \$250,000)

3 General Fund/Aid to Localities  
4 Community Projects Fund - 007  
5 Account GG

6 By chapter 54, section 1, of the laws of 1997:  
7 Ridgewood Bushwick Senior Citizen Council .....  
8 300,000 ..... (re. \$300,000)

9 Special Revenue Funds - Federal / State Operations  
10 Federal USDA-Food and Nutrition Services Fund - 261  
11 Federal Food and Nutrition Services Account

12 For various food and nutritional services:

13 By chapter 54, section 1, of the laws of 1998:  
14 For the grant period October 1, 1997 to September 30, 1998 .....  
15 13,770,050 ..... (re. \$6,900,000)  
16 For the grant period October 1, 1998 to September 30, 1999 .....  
17 14,254,200 ..... (re. \$7,100,000)

18 By chapter 54, section 1, of the laws of 1997:  
19 For grants beginning prior to April 1, 1997 .....  
20 3,341,100 ..... (re. \$1,000,000)  
21 For grants beginning on or after April 1, 1997 .....  
22 13,319,000 ..... (re. \$1,300,000)

23 By chapter 54, section 1, of the laws of 1996:  
24 For the grant period October 1, 1996 to September 30, 1997 .....  
25 13,255,900 ..... (re. \$1,000,000)

26 Special Revenue Funds - Federal / Aid to Localities  
27 Federal USDA-Food and Nutrition Services Fund - 261  
28 Federal Food and Nutrition Services Account

29 By chapter 54, section 1, of the laws of 1998:  
30 For the grant period October 1, 1997 to September 30, 1998 .....  
31 133,030,900 ..... (re. \$13,300,000)  
32 For the grant period October 1, 1998 to September 30, 1999 .....  
33 135,792,900 ..... (re. \$13,600,000)

34 By chapter 54, section 1, of the laws of 1997:  
35 For financial assistance to health department contractors for food and  
36 nutritional services for grants beginning prior to April 1, 1997.  
37 Subject to the approval of the director of the budget, the moneys  
38 hereby appropriated shall be available to the department net of  
39 refunds, rebates, reimbursements, and credits.....  
40 118,120,300 ..... (re. \$5,000,000)  
41 For financial assistance to health department contractors for food and  
42 nutritional services for grants beginning on or after April 1, 1997.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Subject to the approval of the director of the budget, the moneys  
2 hereby appropriated shall be available to the department net of  
3 refunds, rebates, reimbursements, and credits.....  
4 142,569,900 ..... (re. \$1,000,000)

5 Special Revenue Funds - Federal / State Operations  
6 Federal USDA-Food and Nutrition Services Fund - 261  
7 Child and Adult Care Food Account

8 By chapter 54, section 1, of the laws of 1998:  
9 For the grant period October 1, 1997 to September 30, 1998 .....  
10 2,849,300 ..... (re. \$1,400,000)  
11 For the grant period October 1, 1998 to September 30, 1999 .....  
12 3,111,800 ..... (re. \$1,600,000)

13 By chapter 54, section 1, of the laws of 1997:  
14 For grants beginning prior to April 1, 1997 .....  
15 1,392,400 ..... (re. \$500,000)  
16 For grants beginning on or after April 1, 1997 .....  
17 1,917,300 ..... (re. \$600,000)

18 Special Revenue Funds - Federal / Aid to Localities  
19 Federal USDA-Food and Nutrition Services Fund - 261  
20 Child and Adult Care Food Account

21 By chapter 54, section 1, of the laws of 1998:  
22 For the grant period October 1, 1997 to September 30, 1998 .....  
23 62,214,800 ..... (re. \$6,200,000)  
24 For the grant period October 1, 1998 to September 30, 1999 .....  
25 69,665,050 ..... (re. \$7,000,000)

26 By chapter 54, section 1, of the laws of 1997:  
27 For grants beginning prior to April 1, 1997 .....  
28 53,262,400 ..... (re. \$3,000,000)  
29 For grants beginning on or after April 1, 1997 .....  
30 65,798,600 ..... (re. \$3,000,000)

31 Special Revenue Funds - Federal / State Operations  
32 Federal Health[, Education] and Human Services Fund - 265

33 For various health prevention, diagnostic, detection and treatment  
34 services:

35 By chapter 54, section 1, of the laws of 1998:  
36 For grants beginning prior to April 1, 1998 .....  
37 13,540,700 ..... (re. \$13,540,700)  
38 For grants beginning on or after April 1, 1998 .....  
39 5,730,100 ..... (re. \$5,730,100)

40 By chapter 54, section 1, of the laws of 1997:  
41 For grants beginning prior to April 1, 1997 .....  
42 10,602,900 ..... (re. \$10,602,900)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning on or after April 1, 1997 .....

2 5,778,500 ..... (re. \$5,778,500)

3 By chapter 54, section 1, of the laws of 1996:

4 For the grant period beginning prior to April 1, 1996 .....

5 16,846,400 ..... (re. \$12,944,800)

6 For the grant period beginning on or after April 1, 1996 .....

7 10,146,400 ..... (re. \$4,600,300)

8 Special Revenue Funds - Federal / Aid to Localities

9 Federal Health[, Education] and Human Services Fund - 265

10 For various health prevention, diagnostic, detection and treatment

11 services:

12 By chapter 54, section 1, of the laws of 1998:

13 For grants beginning prior to April 1, 1998 .....

14 6,942,800 ..... (re. \$6,942,800)

15 For grants beginning on or after April 1, 1998 .....

16 7,522,500 ..... (re. \$7,522,500)

17 By chapter 54, section 1, of the laws of 1997:

18 For grants beginning prior to April 1, 1997 .....

19 6,137,400 ..... (re. \$6,137,400)

20 For grants beginning on or after April 1, 1997 .....

21 7,196,300 ..... (re. \$7,196,300)

22 Special Revenue Funds - Federal / State Operations

23 Federal Block Grant Fund - 269

24 For various health prevention, diagnostic, detection and treatment

25 services:

26 By chapter 54, section 1, of the laws of 1998:

27 For the grant period October 1, 1998 to September 30, 1999 .....

28 8,831,800 ..... (re. \$8,831,800)

29 By chapter 54, section 1, of the laws of 1997:

30 For grants beginning prior to April 1, 1997 .....

31 5,031,100 ..... (re. \$1,386,150)

32 For grants beginning on or after April 1, 1997 .....

33 5,553,800 ..... (re. \$1,386,150)

34 Special Revenue Funds - Federal / Aid to Localities

35 Federal Block Grant Fund - 269

36 For various health prevention, diagnostic, detection and treatment

37 services:

38 By chapter 54, section 1, of the laws of 1998:

39 For the grant period October 1, 1997 to September 30, 1998 .....

40 19,704,400 ..... (re. \$19,704,400)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999 .....

2 19,704,400 ..... (re. \$19,704,400)

3 By chapter 54, section 1, of the laws of 1997:

4 For grants beginning prior to April 1, 1997 .....

5 16,932,000 ..... (re. \$4,307,750)

6 For grants beginning on or after April 1, 1997 .....

7 22,856,200 ..... (re. \$4,307,750)

8 Special Revenue Funds - Federal / State Operations

9 Federal Block Grant Fund - 269

10 Health-LOC-V133G Account

11 For activities related to a handicapped infants and toddlers program:

12 By chapter 54, section 1, of the laws of 1996:

13 For the grant period beginning on or after April 1, 1996 .....

14 6,921,200 ..... (re. \$6,921,200)

15 Special Revenue Funds - Other / State Operations

16 Miscellaneous Special Revenue Fund - 339

17 Cable Television Account

18 By chapter 54, section 1, of the laws of 1998:

19 For services and expenses related to public service education, with

20 specific emphasis on public health issues ...453,400..(re. \$453,400)

21 AIDS INSTITUTE PROGRAM

22 General Fund / Aid to Localities

23 Local Assistance Account - 001

24 By chapter 54, section 1, of the laws of 1998:

25 For grants to community service programs including but not limited to

26 community based organizations and other organizations providing spe-

27 cialized AIDS - related services targeted to minority and other high

28 risk populations. Up to \$125,000 may be transferred to state opera-

29 tions for administration. Notwithstanding any other provision of

30 law, the amount hereby appropriated may be increased or decreased

31 through interchange with any other general - local assistance ac-

32 count appropriation with the approval of the director of the budget,

33 who shall file copies thereof with the chairmen of the senate

34 finance and assembly ways and means committee .....

35 20,603,200 ..... (re. \$800,000)

36 For transfer to the office of temporary and disability assistance for

37 operational support to projects which have received capital grant

38 awards through the homeless housing assistance program .....

39 1,401,000 ..... (re. \$1,100,000)

40 For services and expenses related to education and prevention services

41 and for nutritional services including individuals homebound with

42 AIDS or in an adult day care or home care setting .....

43 4,900,000 ..... (re. \$200,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to community based organizations to support permanency  
2 planning and support services for families affected by HIV. Up to  
3 five percent of this appropriation may be transferred to state  
4 operations for administration ... 2,000,000 ..... (re. \$300,000)  
5 For demonstration project grants to designated AIDS centers, and not-  
6 for-profit organizations, including but not limited to community  
7 service programs and community-based organizations, providing spe-  
8 cialized AIDS-related services for purposes of patient education and  
9 case management services related to promoting compliance with HIV-  
10 related treatment therapies and regimes ...1,000,000..(re. \$350,000)  
11 For provision of comprehensive HIV outreach and prevention services to  
12 adolescents and women ... 1,000,000 ..... (re. \$1,000,000)

13 Special Revenue Funds - Federal / State Operations  
14 Federal Operating Grants Fund - 290  
15 HUD Account

16 For services and expenses related to a pilot project regarding early  
17 identification, housing intake, and the provision of housing  
18 services to HIV-infected patients including those with tuberculosis,  
19 in the social services district with the highest total aggregate  
20 number of hospital discharges with HIV/AIDS tuberculosis as deter-  
21 mined by data collected by the department of health.

22 By chapter 50, section 1, of the laws of 1995:  
23 For the grant period October 1, 1995 to September 30, 1996 .....  
24 765,500 ..... (re. \$100,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 Special Revenue Funds - Federal / State Operations  
27 Federal Block Grant Fund - 269

28 For health prevention, diagnostic, detection and treatment services:

29 By chapter 54, section 1, of the laws of 1998:  
30 For the grant period October 1, 1997 to September 30, 1998 .....  
31 3,199,800 ..... (re. \$3,199,800)  
32 For the grant period October 1, 1998 to September 30, 1999 .....  
33 3,199,800 ..... (re. \$3,199,800)

34 By chapter 54, section 1, of the laws of 1997:  
35 For grants beginning prior to April 1, 1997 .....  
36 3,203,700 ..... (re. \$361,200)  
37 For grants beginning on or after April 1, 1997 .....  
38 3,582,300 ..... (re. \$361,200)

39 Special Revenue Funds - Federal / Aid to Localities  
40 Federal Block Grant Fund - 269

41 For services and expenses of the various health prevention, diagnos-  
42 tic, detection and treatment services:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:  
2 For the grant period October 1, 1997 to September 30, 1998 .....  
3 1,029,900 ..... (re. \$1,029,900)  
4 For the grant period October 1, 1998 to September 30, 1999 .....  
5 1,029,900 ..... (re. \$1,029,900)

6 By chapter 54, section 1, of the laws of 1997:  
7 For grants beginning prior to April 1, 1997 .....  
8 926,900 ..... (re. \$428,150)  
9 For grants beginning on or after April 1, 1997 .....  
10 1,029,900 ..... (re. \$428,150)

11 Special Revenue Funds - Federal / State Operations  
12 Federal Health[, Education] and Human Services Fund - 265

13 For health prevention, diagnostic, detection and treatment services:

14 By chapter 54, section 1, of the laws of 1996:  
15 For the grant period October 1, 1995 to September 30, 1996 .....  
16 454,000 ..... (re. \$433,500)  
17 For the grant period October 1, 1996 to September 30, 1997 .....  
18 935,000 ..... (re. \$211,600)

19 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

20 Special Revenue Funds - Federal / State Operations  
21 Federal Health[, Education] and Human Services Fund - 265

22 For transfer to the miscellaneous special revenue funds - quality of  
23 care account.

24 By chapter 54, section 1, of the laws of 1996:  
25 For the grant period October 1, 1995 to September 30, 1996 .....  
26 6,923,700 ..... (re. \$4,328,125)  
27 For the grant period October 1, 1996 to September 30, 1997 .....  
28 7,700,000 ..... (re. \$2,484,400)

29 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

30 General Fund / State Operations  
31 State Purposes Account - 003

32 By chapter 54, section 1, of the laws of 1998:  
33 Nonpersonal service ... 35,457,000 ..... (re. \$3,300,000)

34 Special Revenue Funds - Federal / State Operations  
35 Federal Health[, Education] and Human Services Fund - 265

36 For services and expenses related to the operation of an electronic  
37 medicaid eligibility verification system and operation of a medicaid  
38 override application system.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:  
 2 For grants beginning on or after April 1, 1998 .....  
 3 21,221,000 ..... (re. \$16,000,000)

4 MEDICAID AUDIT AND FRAUD PREVENTION

5 Special Revenue Funds - Federal / State Operations  
 6 Federal Health[, Education] and Human Services Fund - 265

7 The appropriation made by chapter 54, section 1, of the laws of 1998, is  
 8 hereby amended and reappropriated to read:

9 For services and expenses related to medicaid fraud and abuse pro-  
 10 gram[:]. The moneys hereby appropriated may be increased or de-  
 11 creased by transfer or suballocation between this appropriated  
 12 amount and the appropriations of the office of temporary and dis-  
 13 ability assistance with the approval of the director of the budget,  
 14 who shall file such approval with the state comptroller and copies  
 15 thereof with the chairman of the senate finance committee and the  
 16 chairman of the assembly ways and means committee.

17 For the grant period October 1, 1997 to September 30, 1998 .....  
 18 17,006,000 ..... (re. \$8,417,100)  
 19 For the grant period October 1, 1998 to September 30, 1999 .....  
 20 17,006,000 ..... (re. \$11,000,000)

21 OFFICE OF MEDICAID MANAGEMENT PROGRAM

22 General Fund / State Operations  
 23 State Purposes Account - 003

24 By chapter 54, section 1, of the laws of 1998:  
 25 For services and expenses related to the cost of medical assistance  
 26 administrative activities associated with welfare reform pursuant to  
 27 the personal responsibility and work opportunities reconciliation  
 28 act (P.L. 104-193) and chapter 436 of the laws of 1997 .....  
 29 14,800,000 ..... (re. \$14,800,000)

30 Special Revenue Funds - Federal / State Operations  
 31 Federal Health[, Education] and Human Services Fund - 265

32 By chapter 54, section 1, of the laws of 1998:  
 33 For services and expenses for the medical assistance program, provided  
 34 pursuant to title XIX of the federal social security act.  
 35 For grants beginning prior to April 1, 1998 .....  
 36 1,139,372,800 ..... (re. \$780,000,000)  
 37 For grants beginning on or after April 1, 1998 .....  
 38 1,201,489,000 ..... (re. \$1,196,574,000)

39 For services and expenses for the medicaid management program,  
 40 provided pursuant to title XIX of the federal social security act.  
 41 Notwithstanding any inconsistent provision of law, the moneys hereby  
 42 appropriated may be increased or decreased by transfer or suballo-  
 43 cation between these appropriated amounts and appropriations of the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 office of temporary and disability assistance, special revenue  
 2 funds, federal - state operations account with the approval of the  
 3 director of the budget, who shall file such approval with the  
 4 department of audit and control and copies thereof with the chairman  
 5 of the senate finance committee and the chairman of the assembly  
 6 ways and means committee.

7 By chapter 53, section 1, of the laws of 1996, as transferred by chapter  
 8 54, section 1, of the laws of 1997:  
 9 For the grant period October 1, 1996 to September 30, 1997 .....  
 10 1,034,989,000 ..... (re. \$125,000,000)

11 By chapter 50, section 1, of the laws of 1995, as transferred by chapter  
 12 54, section 1, of the laws of 1997:  
 13 For the grant period October 1, 1994 to September 30, 1995 .....  
 14 926,937,800 ..... (re. \$100,000,000)  
 15 For the grant period October 1, 1995 to September 30, 1996 .....  
 16 1,132,924,000 ..... (re. \$450,000,000)

## 17 MEDICAL ASSISTANCE PROGRAM

18 Special Revenue Funds - Federal / Aid to Localities  
 19 Federal Health[, Education] and Human Services Fund - 265  
 20 Medicaid Direct Account

21 By chapter 54, section 1, of the laws of 1998:  
 22 For services and expenses for the medical assistance program, exclud-  
 23 ing administrative expenses, pursuant to title XIX of the federal  
 24 social security act or its successor program.  
 25 The moneys hereby appropriated are to be available for payment of aid  
 26 heretofore accrued or hereafter to accrue to municipalities, and to  
 27 providers of medical services pursuant to section 367-b of the  
 28 social services law, and for payment of state aid to municipalities  
 29 and to providers of family care where payment systems through the  
 30 fiscal intermediaries are not operational, shall be available to the  
 31 department net of disallowances, refunds, reimbursements, and  
 32 credits.  
 33 Notwithstanding any inconsistent provision of law, the moneys hereby  
 34 appropriated may be increased or decreased by interchange with any  
 35 appropriation of the department of health medical assistance  
 36 administration program and/or medical assistance program, and may be  
 37 increased or decreased by transfer or suballocation between these  
 38 appropriated amounts and appropriations of the department of family  
 39 assistance office of temporary and disability assistance and office  
 40 of children and family services with the approval of the director of  
 41 the budget, who shall file such approval with the department of  
 42 audit and control and copies thereof with the chairman of the senate  
 43 finance committee and the chairman of the assembly ways and means  
 44 committee.  
 45 For grants beginning prior to April 1, 1998 .....  
 46 7,250,000,000 ..... (re. \$2,200,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning on or after April 1, 1998 .....

2 6,809,550,000 ..... (re. \$6,809,550,000)

3 By chapter 54, section 1, of the laws of 1997:

4 Notwithstanding any inconsistent provision of law, the moneys hereby

5 appropriated may only be used for grants related to the community

6 health care conversion demonstration project, provided, however,

7 that the section 1115 waiver demonstration, which is entitled the

8 partnership plan, is in effect in accordance with the terms and

9 conditions approved by the secretary of the federal department of

10 health and human services and accepted by the state, and further

11 provided that funds appropriated for the community health care

12 conversion demonstration project are disbursed only in accordance

13 with those terms and conditions. Subject to the availability of

14 federal matching funds for programs specified in the partnership

15 plan terms and conditions relating to the community health care

16 conversion demonstration project, no more than \$250 million

17 (\$250,000,000) of these funds may be obligated during any one feder-

18 al fiscal year unless less than \$250 million (\$250,000,000) has been

19 obligated in any prior federal fiscal year during which project

20 obligations have been made, in which case the total amount that may

21 be obligated during any one federal fiscal year shall not exceed an

22 amount which, when aggregated with project obligations made in each

23 prior federal fiscal year, results in an average of \$250 million

24 (\$250,000,000) being obligated for each federal fiscal year during

25 which project obligations are made.....

26 1,250,000,000 ..... (re. \$1,212,000,000)

27 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,

28 section 1, of the laws of 1998:

29 For services and expenses for the medical assistance program, exclud-

30 ing administrative expenses, pursuant to title XIX of the federal

31 social security act or its successor program.

32 The moneys hereby appropriated are to be available for payment of aid

33 heretofore accrued to municipalities, and to providers of medical

34 services pursuant to section 367-b of the social services law, and

35 for payment of state aid to municipalities and to providers of fami-

36 ly care where payment systems through the fiscal intermediaries are

37 not operational, shall be available to the department net of disal-

38 lowances, refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the moneys hereby

40 appropriated may be increased or decreased by interchange with any

41 appropriation of the department of health medical assistance admin-

42 istration program and/or medical assistance program, and may be

43 increased or decreased by transfer or suballocation between these

44 appropriated amounts and appropriations of the office of temporary

45 and disability assistance with the approval of the director of the

46 budget, who shall file such approval with the department of audit

47 and control and copies thereof with the chairman of the senate

48 finance committee and the chairman of the assembly ways and means

49 committee.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning prior to April 1, 1997 .....  
 2 6,250,000,000 ..... (re. \$2,600,000,000)

3 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 4 section 1, of the laws of 1998:

5 For services and expenses for the medical assistance program, exclud-  
 6 ing administrative expenses, pursuant to title XIX of the federal  
 7 social security act or its successor program.

8 The moneys hereby appropriated are to be available for payment of aid  
 9 heretofore accrued to municipalities, and to providers of medical  
 10 services pursuant to section 367-b of the social services law, and  
 11 for payment of state aid to municipalities and to providers of fami-  
 12 ly care where payment systems through the fiscal intermediaries are  
 13 not operational, shall be available to the department net of disal-  
 14 lowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the moneys hereby  
 16 appropriated may be increased or decreased by interchange with any  
 17 appropriation of the department of health medical assistance admin-  
 18 istration program and/or medical assistance program, and may be  
 19 increased or decreased by transfer or suballocation between these  
 20 appropriated amounts and appropriations of the office of temporary  
 21 and disability assistance with the approval of the director of the  
 22 budget, who shall file such approval with the department of audit  
 23 and control and copies thereof with the chairman of the senate  
 24 finance committee and the chairman of the assembly ways and means  
 25 committee.

26 For the grant period October 1, 1996 to September 30, 1997 .....  
 27 5,609,347,000 ..... (re. \$2,425,000,000)

28 Notwithstanding any inconsistent provision of law, the moneys hereby  
 29 appropriated may be increased or decreased by transfer or suballo-  
 30 cation between these appropriated amounts and appropriations of the  
 31 office of temporary and disability assistance, special revenue funds  
 32 - federal, medicaid direct account with the approval of the director  
 33 of the budget, who shall file such approval with the department of  
 34 audit and control and copies thereof with the chairman of the senate  
 35 finance committee and the chairman of the assembly ways and means  
 36 committee.

37 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
 38 54, section 1, of the laws of 1996:

39 For services and expenses for the medical assistance program, exclud-  
 40 ing administrative expenses, pursuant to title XIX of the federal  
 41 social security act.

42 The moneys hereby appropriated are to be available for payment of aid  
 43 heretofore accrued or hereafter to accrue to municipalities, and to  
 44 providers of medical services pursuant to section 367-b of the  
 45 social services law, and for payment of state aid to municipalities  
 46 and to providers of family care where payment systems through the  
 47 fiscal intermediaries are not operational, shall be available to the  
 48 department net of disallowances, refunds, reimbursements, and cred-  
 49 its.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1994 to September 30, 1995 .....  
 2 5,455,962,000 ..... (re. \$565,000,000)

## 3 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

4 General Fund / Aid to Localities  
 5 Local Assistance Account - 001

6 Notwithstanding any inconsistent provision of law, the moneys hereby  
 7 appropriated may be increased or decreased by transfer or suballo-  
 8 cation between these appropriated amounts and appropriations of the  
 9 office of temporary and disability assistance, general fund, local  
 10 assistance account - 001, with the approval of the director of the  
 11 budget, who shall file such approval with the department of audit  
 12 and control and copies thereof with the chairman of the senate  
 13 finance committee and the chairman of the assembly ways and means  
 14 committee.

15 By chapter 54, section 1, of the laws of 1998:

16 Notwithstanding any inconsistent provision of law, the moneys hereby  
 17 appropriated are available for payment of aid heretofore accrued or  
 18 hereafter to accrue to municipalities and to providers of medical  
 19 services pursuant to 367-b of the social services law, and for  
 20 payments of state aid to municipalities where payment systems  
 21 through the fiscal intermediary are not operational, and shall be  
 22 available to the department net of disallowances, refunds, reim-  
 23 bursements and credits.

24 Notwithstanding any inconsistent provision of law, pursuant to local  
 25 plans approved by the department of health and the director of the  
 26 budget, the commissioner may use the funds appropriated herein to  
 27 reimburse 50 percent of the non-federal share of additional costs of  
 28 drug screening, assessment, referral and optional testing programs  
 29 as required by chapter 436 of the laws of 1997 for persons applying  
 30 for or in receipt of medical assistance as costs of administering  
 31 public assistance programs without regard to limitations on the  
 32 total amount of state reimbursement for such administration of pub-  
 33 lic assistance; and the commissioner may use the funds appropriated  
 34 herein to reimburse 50 percent of the non-federal share of addi-  
 35 tional contractor costs to operate fraud detection systems pursuant  
 36 to chapter 83 of the laws of 1995 and chapter 436 of the laws of  
 37 1997 for persons applying for or in receipt of medical assistance as  
 38 costs of administering public assistance programs without regard to  
 39 limitations on the total amount of state reimbursement for such  
 40 administration of public assistance.

41 Notwithstanding any inconsistent provision of law, the money hereby  
 42 appropriated may be increased or decreased by interchange with any  
 43 appropriation of the department of health medical assistance admin-  
 44 istration and/or medical assistance program and may be increased or  
 45 decreased by transfer or suballocation between these appropriated  
 46 amounts and appropriations of the department of family assistance  
 47 office of temporary and disability assistance and office of children  
 48 and family services with the approval of the director of budget, who

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 shall file such approval with the department of audit and control  
 2 and copies thereof with the chairman of the senate finance committee  
 3 and the chairman of the assembly ways and means committee .....  
 4 3,800,000 ..... (re. \$3,800,000)  
 5 The amount appropriated herein, together with any federal matching  
 6 funds obtained, may be suballocated to the office of mental health,  
 7 pursuant to a memorandum of understanding between the department of  
 8 health and the office of mental health, for grants to county mental  
 9 health agencies for the planning, development and implementation of  
 10 mental health special needs plans ... 1,500,000 ... (re. \$1,500,000)  
 11 The amount appropriated herein, together with any additional federal  
 12 matching funds obtained, may be provided for managed care planning,  
 13 development and implementation for providers intending to enter into  
 14 managed care agreements ... 1,000,000 ..... (re. \$1,000,000)  
 15 The amount appropriated herein may be used in all or in part for  
 16 grants to those entities seeking certification to operate compre-  
 17 hensive HIV or mental health special needs plans to aid in the  
 18 development of the systems, organizational structures and networks  
 19 necessary to operate a managed care program. Subject to the approval  
 20 of the director of budget, all or part of this appropriation may be  
 21 transferred to the office of managed care, general fund - state pur-  
 22 poses account and/or suballocated to the office of mental health ...  
 23 30,000,000 ..... (re. \$30,000,000)

24 By chapter 54, section 1, of the laws of 1997:  
 25 Notwithstanding section 153 of the social services law or any incon-  
 26 sistent provision of law, reimbursement otherwise payable to social  
 27 services districts shall be reduced in amounts sufficient to fully  
 28 recover the local share of any costs related to payments made by the  
 29 department of health on behalf of the districts for contractual  
 30 services related to the establishment of a third party entity  
 31 responsible for education of persons eligible for medical assistance  
 32 regarding their options for enrollment in managed care plans.  
 33 The amount appropriated herein, together with any federal matching  
 34 funds obtained, may be available to the department, subject to the  
 35 approval of the director of the budget, for contractual services  
 36 related to the establishment of a third party entity responsible for  
 37 education of persons eligible for medical assistance regarding their  
 38 options for enrollment in managed care plans. Subject to the  
 39 approval of the director of the budget, all or a part of this appro-  
 40 priation may be transferred to the office of managed care, general  
 41 fund - state purposes account ... 1,200,000 ..... (re. \$1,200,000)

42 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 43 section 1, of the laws of 1997:  
 44 Notwithstanding section 153 of the social services law or any incon-  
 45 sistent provision of law, reimbursement otherwise payable to social  
 46 services districts, including liabilities incurred prior to April 1,  
 47 1997, shall be reduced in amounts sufficient to fully recover the  
 48 local share of any costs related to payments made by the department  
 49 of health on behalf of the districts for contractual services

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 related to the establishment of a third party entity responsible for  
 2 education of persons eligible for medical assistance regarding their  
 3 options for enrollment in managed care plans.  
 4 The amount appropriated herein, together with any federal matching  
 5 funds obtained, may be available to the department, subject to the  
 6 approval of the director of the budget, for contractual services  
 7 related to the establishment of a third party entity responsible for  
 8 education of persons eligible for medical assistance regarding their  
 9 options for enrollment in managed care plans. Subject to the  
 10 approval of the director of the budget, all or a part of this appro-  
 11 priation may be transferred to the office of managed care, general  
 12 fund - state purposes account ... 5,000,000 ..... (re. \$4,735,000)

13 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
 14 54, section 1, of the laws of 1996:  
 15 The amount appropriated herein shall be available to local social  
 16 services districts for planning and development activities related  
 17 to promotion of more efficient and effective means of delivering  
 18 medical assistance services, to the extent of 50 percent of the  
 19 non-federal share of such expenditures pursuant to section 153 of  
 20 the social services law ... 500,000 ..... (re. \$255,000)

21 By chapter 53, section 1, of the laws of 1993, as transferred by chapter  
 22 54, section 1, of the laws of 1996, and as amended by chapter 54,  
 23 section 1, of the laws of 1998:  
 24 Notwithstanding any provision of law to the contrary with respect to  
 25 reimbursement for local social services districts for administrative  
 26 expenditures, in addition to funds otherwise available pursuant to  
 27 chapter 53 of the laws of 1993, the amount appropriated herein shall  
 28 be available for enhanced eligibility determination activities asso-  
 29 ciated with maximization of federal medicare reimbursement for  
 30 persons requiring nursing home and home health care and planning and  
 31 development activities related to promotion of more efficient and  
 32 effective means of delivering home care services, to the extent of  
 33 50 percent of the non-federal share of such expenditures pursuant to  
 34 section 153 of the social services law. Expenditure of funds appro-  
 35 priated herein shall be in accordance with plans submitted by local  
 36 districts to the department and subject to the approval of the  
 37 commissioner of health and the director of the budget .....  
 38 500,000 ..... (re. \$115,000)

39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Health[, Education] and Human Services Fund - 265  
 41 Medicaid Administration Transfer Account

42 By chapter 54, section 1, of the laws of 1998:  
 43 For reimbursement of local administrative expenses of medical assis-  
 44 tance programs provided pursuant to title XIX of the federal social  
 45 security act or its successor program.  
 46 The moneys hereby appropriated are to be available for payment of aid  
 47 heretofore accrued or hereafter to accrue to municipalities, and to  
 48 providers of medical services pursuant to section 367-b of the



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 social services law, shall be available to the department net of  
 2 disallowances, refunds, reimbursements, and credits. The amounts  
 3 appropriated herein may be available for costs associated with a  
 4 common benefit identification card, and subject to the approval of  
 5 the director of the budget, these funds may be transferred to the  
 6 credit of the state operations account medicaid management infor-  
 7 mation systems program.

8 Notwithstanding any inconsistent provision of law, in lieu of advances  
 9 authorized by section 153 of the social services law, or advances of  
 10 federal funds otherwise due to the local districts for programs  
 11 provided under the federal social security act, funds herein appro-  
 12 priated, in amounts certified by the state commissioner of health  
 13 and of the office of temporary and disability assistance commis-  
 14 sioner as due from local social services districts each month as  
 15 their share of payments made pursuant to section 367-b of the social  
 16 services law may be set aside by the state comptroller in an  
 17 interest-bearing account with such interest accruing to the credit  
 18 of the locality in order to ensure the orderly and prompt payment of  
 19 providers under section 367-b of the social services law.

20 Notwithstanding any inconsistent provision of law, the money hereby  
 21 appropriated may be increased or decreased by interchange with any  
 22 appropriation of the department of health medical assistance,  
 23 administration program and/or medical assistance program, and may be  
 24 increased or decreased by transfer or suballocation between these  
 25 appropriated amounts and appropriations of the department of family  
 26 assistance office of temporary and disability assistance and office  
 27 of children and family services with the approval of the director of  
 28 the budget, who shall file such approval with the department of  
 29 audit and control and copies thereof with the chairman of the senate  
 30 finance committee and the chairman of the assembly ways and means  
 31 committee.

32 For grants beginning prior to April 1, 1998 .....  
 33 120,850,000 .....(re. \$75,000,000)  
 34 For grants beginning on or after April 1, 1998 .....  
 35 120,850,000 ..... (re. \$120,850,000)

36 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 37 section 1, of the laws of 1998:

38 For reimbursement of local administrative expenses of medical assis-  
 39 tance programs provided pursuant to title XIX of the federal social  
 40 security act or its successor program.

41 The moneys hereby appropriated are to be available for payment of aid  
 42 heretofore accrued to municipalities, and to providers of medical  
 43 services pursuant to section 367-b of the social services law, shall  
 44 be available to the department net of disallowances, refunds,  
 45 reimbursements, and credits. The amounts appropriated herein may be  
 46 available for costs associated with a common benefit identification  
 47 card, and subject to the approval of the director of the budget,  
 48 these funds may be transferred to the credit of the state operations  
 49 account medicaid management information systems program.

50 Notwithstanding any inconsistent provision of law, in lieu of advances  
 51 authorized by section 153 of the social services law, or advances of

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1 federal funds otherwise due to the local districts for programs  
 2 provided under the federal social security act, funds herein appro-  
 3 priated, in amounts certified by the state commissioner of health  
 4 and of the office of temporary and disability assistance com-  
 5 missioner as due from local social services districts each month as  
 6 their share of payments made pursuant to section 367-b of the social  
 7 services law may be set aside by the state comptroller in an  
 8 interest-bearing account with such interest accruing to the credit  
 9 of the locality in order to ensure the orderly and prompt payment of  
 10 providers under section 367-b of the social services law.

11 Notwithstanding any inconsistent provision of law, the money hereby  
 12 appropriated may be increased or decreased by interchange with any  
 13 appropriation of the department of health medical assistance, admin-  
 14 istration program and/or medical assistance program, and may be  
 15 increased or decreased by transfer or suballocation between these  
 16 appropriated amounts and appropriations of the office of temporary  
 17 and disability assistance with the approval of the director of the  
 18 budget, who shall file such approval with the department of audit  
 19 and control and copies thereof with the chairman of the senate  
 20 finance committee and the chairman of the assembly ways and means  
 21 committee.

22 For grants beginning prior to April 1, 1997 .....  
 23 88,905,500 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 25 section 1, of the laws of 1998:

26 For reimbursement of local administrative expenses of medical assist-  
 27 ance programs provided pursuant to title XIX of the federal social  
 28 security act or its successor program.

29 The moneys hereby appropriated are to be available for payment of aid  
 30 heretofore accrued to municipalities, and to providers of medical  
 31 services pursuant to section 367-b of the social services law, shall  
 32 be available to the department net of disallowances, refunds,  
 33 reimbursements, and credits. The amounts appropriated herein may be  
 34 available for costs associated with a common benefit identification  
 35 card, and subject to the approval of the director of the budget,  
 36 these funds may be transferred to the credit of the office of  
 37 temporary and disability assistance state operations account  
 38 medicaid management information services program.

39 Notwithstanding any inconsistent provision of law, in lieu of advances  
 40 authorized by section 153 of the social services law, or advances of  
 41 federal funds otherwise due to the local districts for programs  
 42 provided under the federal social security act, funds herein appro-  
 43 priated, in amounts certified by the state commissioner as due from  
 44 local social services districts each month as their share of  
 45 payments made pursuant to section 367-b of the social services law  
 46 may be set aside by the state comptroller in an interest-bearing  
 47 account with such interest accruing to the credit of the locality in  
 48 order to ensure the orderly and prompt payment of providers under  
 49 section 367-b of the social services law.

50 Notwithstanding any inconsistent provision of law, the moneys hereby  
 51 appropriated may be increased or decreased by transfer or suballo-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 cation between these appropriated amounts and appropriations of the  
 2 office of temporary and disability assistance, special revenue funds  
 3 - federal, medicaid administration transfer account, with the  
 4 approval of the director of the budget, who shall file such approval  
 5 with the department of audit and control and copies thereof with the  
 6 chairman of the senate finance committee and the chairman of the  
 7 assembly ways and means committee.  
 8 For the grant period October 1, 1995 to September 30, 1996 .....  
 9 88,905,500 ..... (re. \$14,000,000)

10 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
 11 54, section 1, of the laws of 1996, and as amended by chapter 54,  
 12 section 1, of the laws of 1998:

13 For reimbursement of local administrative expenses of medical assist-  
 14 ance programs provided pursuant to title XIX of the federal social  
 15 security act.

16 The moneys hereby appropriated are to be available for payment of aid  
 17 heretofore accrued or hereafter to accrue to municipalities, and to  
 18 providers of medical services pursuant to section 367-b of the  
 19 social services law, shall be available to the department net of  
 20 disallowances, refunds, reimbursements, and credits. The amounts  
 21 appropriated herein may be available for costs associated with a  
 22 common benefit identification card, and subject to the approval of  
 23 the director of the budget, these funds may be transferred to the  
 24 credit of the state operations account medicaid management informa-  
 25 tion services program.

26 Notwithstanding any inconsistent provision of law, in lieu of advances  
 27 authorized by section 153 of the social services law, or advances of  
 28 federal funds otherwise due to the local districts for programs  
 29 provided under the federal social security act, funds herein appro-  
 30 priated, in amounts certified by the state commissioner as due from  
 31 local social services districts each month as their share of  
 32 payments made pursuant to section 367-b of the social services law  
 33 may be set aside by the state comptroller in an interest-bearing  
 34 account with such interest accruing to the credit of the locality in  
 35 order to ensure the orderly and prompt payment of providers under  
 36 section 367-b of the social services law.

37 Notwithstanding any inconsistent provision of law, the money hereby  
 38 appropriated may be increased or decreased by interchange with any  
 39 other appropriation within the office of temporary and disability  
 40 assistance with the approval of the director of the budget, who  
 41 shall file such approval with the department of audit and control  
 42 and copies thereof with the chairman of the senate finance committee  
 43 and the chairman of the assembly ways and means committee.

44 For the grant period October 1, 1994 to September 30, 1995 .....  
 45 107,786,000 ..... (re. \$15,000,000)

## 46 CHILD HEALTH INSURANCE PROGRAM

47 Special Revenue Funds - Other / State Operations  
 48 Miscellaneous Special Revenue Fund - 339  
 49 Children's Health Insurance Account

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:  
 2 For services and expenses related to the children's health insurance  
 3 program authorized pursuant to title 1-A of article 25 of the public  
 4 health law ... .. 6,620,000 ..... (re. \$6,359,832)

5 Special Revenue Funds - Other / Aid to Localities  
 6 Miscellaneous Special Revenue Fund - 339  
 7 Children's Health Insurance Account

8 By chapter 54, section 1, of the laws of 1998:  
 9 For services and expenses related to the children's health insurance  
 10 program authorized pursuant to title 1-A of article 25 of the public  
 11 health law. Notwithstanding any inconsistent provision of law and  
 12 subject to the approval of the director of the budget, moneys hereby  
 13 appropriated may be transferred to the medical assistance program,  
 14 local assistance account, for expansions of or changes to the medi-  
 15 cal assistance program related to children under the age of 19 pur-  
 16 suant to p.l. 105-33 ... 157,380,000 ..... (re. \$137,834,708)

17 Special Revenue Funds - Federal / State Operations  
 18 Federal Health[, Education] and Human Services Fund - 265  
 19 Children's Health Insurance Account

20 By chapter 54, section 1, of the laws of 1998:  
 21 For services and expenses related to the children's health insurance  
 22 program provided pursuant to title XXI of the federal social se-  
 23 curity act.  
 24 For grants beginning prior to April 1, 1998 .....  
 25 8,453,500 ..... (re. \$8,233,720)  
 26 For grants beginning on or after April 1, 1998 .....  
 27 6,147,500 ..... (re. \$5,962,349)

28 Special Revenue Funds - Federal / Aid to Localities  
 29 Federal Health[, Education] and Human Services Fund - 265  
 30 Children's Health Insurance Account

31 By chapter 54, section 1, of the laws of 1998:  
 32 For services and expenses related to the children's health insurance  
 33 program, pursuant to title XXI of the federal social security act.  
 34 Notwithstanding any inconsistent provision of law and subject to the  
 35 approval of the director of the budget, moneys hereby appropriated  
 36 may be transferred to the health care initiatives pool established  
 37 pursuant to subdivision 9 of section 2807-j of the public health law  
 38 and distributed pursuant to paragraph (a) of subdivision 1 of  
 39 section 2807-1 of the public health law to reimburse payments  
 40 previously advanced for expenditures incurred on or after October 1,  
 41 1997. Notwithstanding any inconsistent provision of law and subject  
 42 to the approval of the director of budget, moneys hereby appro-  
 43 priated may be transferred to the medical assistance program,  
 44 medicaid direct account, for expansions of or changes to the medical  
 45 assistance program related to children under the age of 19 pursuant  
 46 to p.l. 105-33.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning prior to April 1, 1998 .....

2 247,546,500 ..... (re. \$223,181,106)

3 For grants beginning on or after April 1, 1998 .....

4 121,852,500 ..... (re. \$109,925,023)

5 OFFICE OF CONTINUING CARE

6 General Fund / Aid to Localities

7 Local Assistance Account - 001

8 By chapter 54, section 1, of the laws of 1997:

9 For services and expenses of an adult care facility quality incentive

10 payment program pursuant to chapter 462 of the laws of 1996.

11 Notwithstanding any provision to the contrary, the department may

12 either make or deny a payment to any facility not in compliance with

13 applicable statutes and regulations on May 6, 1997. Of the amount

14 appropriated herein, up to \$400,000 of such amount as may be neces-

15 sary may, subject to a plan developed by the commissioner and

16 approved by the director of the budget, be available for services

17 and expenses of an adult care facility automation project. Up to

18 \$75,000 of the amounts appropriated herein shall be transferred to

19 the commission on the quality of care pursuant to section 7 of chap-

20 ter 462 of the laws of 1996 ... 2,000,000 ..... (re. \$400,000)

21 HEALTH CARE FINANCING PROGRAM

22 Special Revenue Funds - Other / State Operations

23 Miscellaneous Special Revenue Fund - 339

24 1200 - Nursing Home Receivership Account

25 By chapter 50, section 1, of the laws of 1986:

26 For purposes of making payments pursuant to subdivision 3 of section

27 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	53,700,000
5	Federal Capital Projects Fund .....	33,777,000
6	Special Revenue Funds .....	11,400,000
7		-----
8	All Funds .....	98,877,000
9		=====
10	LABORATORIES AND RESEARCH (CCP) .....	3,700,000
11		-----
12	Capital Projects Fund	
13	Health and Safety Purpose	
14	To maintain and improve the health and	
15	safety of existing facilities including	
16	preparation of plans and for payment to	
17	the design and construction management	
18	account of the centralized services fund	
19	of the New York state office of general	
20	services (12049901) .....	3,135,000
21	Preservation of Facilities Purpose	
22	Alterations and improvements for the pres-	
23	ervation of facilities including prepa-	
24	ration of plans and for payment to the	
25	design and construction management	
26	account of the centralized services fund	
27	of the New York state office of general	
28	services (12039903) .....	565,000
29	REHABILITATION AND IMPROVEMENTS (CCP) .....	11,400,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund - 339	
33	St. Albans Nursing Home Account	
34	Preservation of Facilities Purpose	
35	For minor alterations and improvements	
36	including preventive maintenance of St.	
37	Albans Nursing Home including preparation	
38	of plans and for payment to the design	
39	and construction management account of	
40	the centralized services fund of the New	
41	York state office of general services	
42	(12029903) .....	200,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 1999-2000

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund - 339	
3	Helen Hayes Hospital Account	
4	Health and Safety Purpose - Other	
5	For minor alterations and improvements	
6	including preventive maintenance of Helen	
7	Hayes Hospital including preparation of	
8	plans and for payment to the design and	
9	construction management account of the	
10	centralized services fund of the New York	
11	state office of general services	
12	(12029901) .....	9,700,000
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund - 339	
15	Oxford Nursing Home Account	
16	Preservation of Facilities Purpose	
17	For minor alterations and improvements	
18	including preventive maintenance of	
19	Oxford Nursing Home including preparation	
20	of plans and for payment to the design	
21	and construction management account of	
22	the centralized services fund of the New	
23	York state office of general services	
24	(12019903) .....	1,000,000
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund - 339	
27	Batavia Nursing Home Account	
28	Health and Safety Purpose	
29	For minor alterations and improvements	
30	including preventive maintenance of	
31	Batavia Nursing Home including prepara-	
32	tion of plans and for payment to the	
33	design and construction management	
34	account of the centralized services fund	
35	of the New York state office of general	
36	services (12039901) .....	500,000
37	SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP) .....	50,000,000
38		-----
39	Capital Projects Fund	
40	Water Resources Purpose	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 1999-2000

1 For deposit in the drinking water revolving  
 2 fund program established pursuant to  
 3 section 1285-m of the public authorities  
 4 law for state assistance payments for  
 5 the state share of safe drinking water  
 6 infrastructure projects in accordance  
 7 with the provisions of section 1285-m of  
 8 the public authorities law for project  
 9 costs, including costs incidental and  
 10 appurtenant thereto and for payment of  
 11 reimbursements to the clean water/clean  
 12 air implementation fund for services and  
 13 expenses of state departments and agen-  
 14 cies, including fringe benefits, herein-  
 15 after referred to as "Safe Drinking  
 16 Water Project Disbursements". The moneys  
 17 appropriated herein may be suballocated  
 18 to other state departments and agencies  
 19 and the environmental facilities corpo-  
 20 ration.

21 Notwithstanding the provisions of any  
 22 general or special law, moneys hereby  
 23 appropriated shall be available for  
 24 drinking water infrastructure projects  
 25 in accordance with section 1285-m of the  
 26 public authorities law upon the issuance  
 27 of a certificate of approval of avail-  
 28 ability by the director of the division  
 29 of the budget.

30 The state comptroller at the commencement  
 31 of each month shall certify to the  
 32 director of the budget, the commissioner  
 33 of the department of health, president  
 34 of the environmental facilities corpo-  
 35 ration, the chairman of the senate  
 36 finance committee, and the chairman of  
 37 the assembly ways and means committee,  
 38 the amounts disbursed from such appro-  
 39 priations for "Safe Drinking Water  
 40 Project Disbursements" for the month  
 41 preceding such certification (12049957) ... 50,000,000

42 WATER RESOURCES (CCP) ..... 33,777,000  
 43 -----

44 Federal Capital Projects Fund

45 Water Resources Purpose

46 For federal grants for the safe drinking  
 47 water revolving fund (12019957) ..... 33,777,000



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

## 14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## 15 Capital Projects Fund

## 16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 1996:

18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection, studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements - new projects, and for the costs of  
24 consultant design services (12529630) ... 656,000 ... (re. \$356,000)

25 By chapter 54, section 1, of the laws of 1995:

26 For payment to the design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection, studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements - new projects, and for the costs of  
32 consultant design services (12529530)... ..  
33 402,000 ..... (re. \$212,000)

34 By chapter 54, section 1, of the laws of 1994:

35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services for the purpose of preparation and review of plans, spec-  
38 ifications, estimates, services, construction management and super-  
39 vision, inspection, studies, appraisals, surveys, testing and envi-  
40 ronmental impact statements - new projects, and for the costs of  
41 consultant design services (12509430)... ..  
42 436,000 ..... (re. \$134,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993:  
2 For payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection, studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements - new projects. Notwithstanding any  
8 other provision of law, the amounts appropriated below may be used  
9 to meet the costs of consultant design services related to the  
10 projects listed below at the discretion of the New York state office  
11 of general services (12529330)... .. 315,000 ..... (re. \$171,000)

12 By chapter 54, section 1, of the laws of 1992:  
13 For payment to the design and construction management account of the  
14 centralized services fund of the New York state office of general  
15 services for the purpose of preparation and review of plans, spec-  
16 ifications, estimates, services, construction management and super-  
17 vision, inspection, studies, appraisals, surveys, testing and envi-  
18 ronmental impact statements - new projects. Notwithstanding any  
19 other provision of law, the amounts appropriated below may be used  
20 to meet the costs of consultant design services related to the  
21 projects listed below at the discretion of the New York state office  
22 of general services (12529230) ... ..  
23 270,000 ..... (re. \$60,000)

24 Notwithstanding any other provision of law, the amounts appropriated  
25 for design and construction supervision may be used to meet the  
26 costs of consultant design services related to the projects listed  
27 below at the discretion of the New York state office of general  
28 services.

29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
30 section 3, of the laws of 1993:  
31 For payment to the design and construction management account of the  
32 centralized services fund of the New York state office of general  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection, studies, appraisals, surveys, testing and envi-  
36 ronmental impact statements - new projects (12529130)... ..  
37 604,000 ..... (re. \$464,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
39 section 3, of the laws of 1993:  
40 For payment to the design and construction management account of the  
41 centralized services fund of the New York state office of general  
42 services for the purpose of preparation and review of plans, spec-  
43 ifications, estimates, services, construction management and super-  
44 vision, inspection, studies, appraisals, surveys, testing and envi-  
45 ronmental impact statements - new projects (12529030)... ..  
46 1,258,000 ..... (re. \$790,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For payment to the design and construction management account of the  
2 centralized services fund of the New York state office of general  
3 services for the purpose of preparation and review of plans, spec-  
4 ifications, estimates, services, construction management and super-  
5 vision, inspection, studies, appraisals, surveys, testing and envi-  
6 ronmental impact statements - new projects (12559030)... ..  
7 525,000 ..... (re. \$477,000)

8 LABORATORIES AND RESEARCH (CCP)

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1998:  
12 To maintain and improve the health and safety of existing facilities  
13 including preparation of plans and for payment to the design and  
14 construction management account of the centralized services fund of  
15 the New York state office of general services (12049801) .....  
16 750,000 ..... (re. \$750,000)

17 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
18 section 3, of the laws of 1986, for:  
19 Alterations and improvements for health and safety. The amounts shown  
20 within the schedule are estimates and are interchangeable among the  
21 several projects and no certification is required (12038501)  
22 ... .. 650,000 ..... (re. \$128,000)

23 Accreditation Purpose

24 By chapter 54, section 1, of the laws of 1995, for:  
25 Alterations and improvements for the upgrade and improvement of animal  
26 facilities (12099502) ... 750,000 ..... (re. \$750,000)

27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 1998, for:  
29 Alterations and improvements for the preservation of facilities  
30 including preparation of plans and for payment to the design and  
31 construction management account of the centralized services fund of  
32 the New York state office of general services (12039803) .....  
33 500,000 ..... (re. \$500,000)

34 By chapter 54, section 1, of the laws of 1997:  
35 Alterations and improvements for the preservation of facilities  
36 including preparation of plans and for payment to the design and  
37 construction management account of the centralized services fund of  
38 the New York state office of general services (12089703) .....  
39 800,000 ..... (re. \$697,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, for:  
 2 Alterations and improvements for the preservation of facilities  
 3 (12079403) ... .. 650,000 ..... (re. \$253,000)

4 MAIN LABORATORY - EMPIRE STATE PLAZA

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 1996, for:  
 7 Alterations and improvements for the preservation of facilities  
 8 (12019603) ... .. 690,000 ..... (re. \$400,000)

9 By chapter 54, section 1, of the laws of 1993, for:  
 10 Alterations and improvements to replace tunnel washer (12079303) ...  
 11 512,000 ..... (re. \$219,000)

12 MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

13 Capital Projects Fund

14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 1997:  
 16 To maintain and improve the health and safety of existing facilities  
 17 including preparation of plans and for payment to the design and  
 18 construction management account of the centralized services fund of  
 19 the New York state office of general services (12089701) ... ..  
 20 1,571,000 ..... (re. \$1,571,000)

21 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 22 section 1, of the laws of 1998, for:  
 23 Alterations and improvements for health and safety (12629601)  
 24 ... .. 814,000 ..... (re. \$814,000)

25 The appropriation made by chapter 54, section 1, of the laws of 1992, is  
 26 hereby amended and reappropriated to read:  
 27 Alterations and improvements for health and safety (12119201)  
 28 ... .. [1,124,000] 900,000 ..... (re. \$156,000)

29 project schedule

30 FACILITY	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Helen Hayes Hospital	
34 -Correct elevator problems, phase II .	473
35	[651]
36 -Replace Marley cooling tower .....	<u>427</u>
37	-----
38	[1,124]
39 Total .....	<u>900</u>
40	=====

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, for:  
2 Alterations and improvements for health and safety (12309101)  
3 ... 458,000 ..... (re. \$378,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
5 section 3, of the laws of 1993 and as supplemented by certificate of  
6 transfer issued pursuant to the provisions of section 93 of the  
7 state finance law as amended, for:  
8 Alterations and improvements for health and safety (12109001)  
9 ... 3,043,166 ..... (re. \$1,461,000)

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 1997:  
12 Alterations and improvements to existing facilities including prepara-  
13 tion of plans and for payment to the design and construction manage-  
14 ment account of the centralized services fund of the New York state  
15 office of general services (12059703) ... .....  
16 1,996,000 ..... (re. \$1,984,000)

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
18 section 1, of the laws of 1998 and as supplemented by certificate of  
19 transfer issued pursuant to the provisions of section 93 of the state  
20 finance law as amended, for:  
21 Alterations and improvements for the preservation of facilities  
22 (12569403) ... 1,615,916 ..... (re. \$705,000)

23 By chapter 54, section 1, of the laws of 1991, for:  
24 Alterations and improvements for preservation of facilities (12099103)  
25 ... 1,182,000 ..... (re. \$543,000)

26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 1995, for:  
28 Alterations and improvements to test, remove, recondition, replace,  
29 permanently close or install new storage tanks to consolidate and  
30 replace existing storage tanks, including environmental improvements  
31 and other related work (12029506) ... 360,000 ..... (re. \$331,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
33 section 3, of the laws of 1993, for:  
34 Alterations and improvements for environmental protection (12289206)  
35 ... 313,000 ..... (re. \$268,000)

36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
37 section 3, of the laws of 1993, for:  
38 Alterations and improvements for environmental protection (12409006)  
39 ... 2,177,000 ..... (re. \$1,159,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
3 section 1, of the laws of 1998, for:

4 Alterations and improvements for program improvement or program change  
5 (12459008) .... ... 6,229,986 ..... (re. \$721,000)

## 6 Preventive Maintenance Purpose

7 By chapter 54, section 1, of the laws of 1998:

8 For preventive maintenance on existing facilities including preparation  
9 of plans and for payment to the design and construction management  
10 account of the centralized services fund of the New York state office  
11 of general services (120198PM) ... 750,000 ..... (re. \$750,000)

12 HELEN HAYES

## 13 Health and Safety Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
15 supplemented by certificate of transfer issued pursuant to the  
16 provisions of section 93 of the state finance law as amended, is  
17 hereby amended and reappropriated to read:

18 Alterations and improvements for health and safety (12629501)  
19 [566,000] 790,000 ..... (re. \$667,000)

20	project schedule	
21	FACILITY	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	-Renovate hydrotherapy area .....	230
25		[336]
26	-Replace nurse call system .....	<u>560</u>
27		-----
28		[1,124]
29	Total .....	<u>790</u>
30		=====

31 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
32 section 3, of the laws of 1991, for:

33 Alterations and improvements for the removal of asbestos, building No.  
34 12 (12118901) ... 225,000 ..... (re. \$68,000)

## 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 1996, for:

37 Alterations and improvements for the preservation of facilities  
38 (12579603) ... ... 3,000,000 ..... (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 1993, for:

40 Alterations and improvements for the preservation of facilities  
41 (12569303) ... ... 372,000 ..... (re. \$236,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1                                    ROSWELL PARK CANCER INSTITUTE

## 2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1989, for:

4     Alterations and improvements to upgrade patient care units, building  
5        No. 7 (12148901) ... 1,100,000 ..... (re. \$108,000)

6 By chapter 54, section 1, of the laws of 1988, for:

7     Alterations and improvements to upgrade patient care units, building  
8        No. 7 (12148801) ... 760,000 ..... (re. \$8,000)9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
10     section 1, of the laws of 1998, and as supplemented by certificates of  
11     transfer issued pursuant to the provisions of section 409-c of the  
12     Public Health Law and section 93 of the state finance law as amended,  
13     for:14     Alterations and improvements for surgery revisions, building No. 7  
15        (12048801) ... 1,146,014 ..... (re. \$29,000)

16 By chapter 54, section 1, of the laws of 1987, for:

17     Alterations and improvements to renovate radiology area, building No.  
18        7 (12088701) ... 450,000 ..... (re. \$53,000)

19 By chapter 54, section 1, of the laws of 1986, for:

20     Alterations and improvements to replace air handling units, Cell and  
21        Virus building (12B38601) ... 156,000 ..... (re. \$3,000)

## 22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 1989, for:

24     Alterations and improvements to correct temperature controls, cancer  
25        drug center (12688903) ... 1,461,000 ..... (re. \$138,000)

## 26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1987, for:

28     Alterations and improvements for the addition of laboratory space,  
29        Cell and Virus building annex (12018708) .....  
30        1,172,000 ..... (re. \$241,000)

## 31                                    NEW YORK STATE HOME FOR VETERANS - OXFORD

## 32 Health and Safety Purpose

33 By chapter 54, section 1, of the laws of 1994, for:

34     Rehabilitate water supply system (12489401) .....  
35        245,000 ..... (re. \$245,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
2 section 1, of the laws of 1998 and as supplemented by certificate of  
3 transfer issued pursuant to the provisions of section 93 of the state  
4 finance law as amended:  
5 Replacement of nurse call system (12489301) .....  
6 290,000 ..... (re. \$35,000)

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992, for:  
9 Architectural and engineering services for rehabilitation of the water  
10 supply system (12029203) ... 26,000 ..... (re. \$26,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
13 section 1, of the laws of 1998, for:  
14 Construction of sewage treatment facility (12429306) .....  
15 528,000 ..... (re. \$11,000)

16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
18 section 1, of the laws of 1998:  
19 To supplement the appropriation made by chapter 54, section 1, of the  
20 laws of 1993, for: "Demolition of laundry building (12479308) .....  
21 115,000" (12479408) ... 132,084 ..... (re. \$39,000)

22 By chapter 54, section 1, of the laws of 1993, for:  
23 Demolition of laundry building (12479308) ... 115,000 .. (re. \$67,000)

24 NEW INSTITUTION CONSTRUCTION (CCP)

25 Department of Health Facilities Capital Improvement Fund-071

26 New Facilities Purpose

27 ROSWELL PARK CANCER INSTITUTE

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
29 section 3, of the laws of 1993:  
30 For a comprehensive major modernization program of campus facilities  
31 to be financed through bonds issued by the Dormitory Authority  
32 pursuant to a construction and bonding schedule approved by the  
33 director of the budget and chapter 293 of the laws of 1992. Prior to  
34 the enactment of chapter 293 of the laws of 1992, the department  
35 shall provide to the senate finance and assembly ways and means  
36 committees a breakout and description of the estimated sources and  
37 uses of funds of any proposed bond issue related to a comprehensive  
38 major modernization program (12079207) .....  
39 241,500,000 ..... (re. \$28,724,000)



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 To maintain and improve the health and safety of existing facilities

6 including preparation of plans and for payment to the design and

7 construction management account of the centralized services fund of

8 the New York state office of general services (12019801) .....

9 2,250,000 ..... (re. \$2,250,000)

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 1998, for:

12 Minor alterations and improvements to various facilities including

13 preparation of plans and for payment to the design and construction

14 management account of the centralized services fund of the New York

15 state office of general services (12019803) .....

16 1,500,000 ..... (re. \$1,500,000)

17 By chapter 54, section 1, of the laws of 1997, for:

18 Minor alterations and improvements to various facilities including

19 preparation of plans and for payment to the design and construction

20 management account of the centralized services fund of the New York

21 state office of general services (12049703) .....

22 600,000 ..... (re. \$600,000)

23 By chapter 54, section 1, of the laws of 1996, for:

24 Minor alterations and improvements to various facilities including

25 preparation of plans and for payment to the design and construction

26 management account of the centralized services fund of the New York

27 state office of general services (12089603) .....

28 500,000 ..... (re. \$500,000)

29 By chapter 54, section 1, of the laws of 1995, for:

30 Minor alterations and improvements to various facilities including

31 preparation of plans and for payment to the design and construction

32 management account of the centralized services fund of the New York

33 state office of general services (12089503) .....

34 500,000 ..... (re. \$254,000)

35 By chapter 54, section 1, of the laws of 1994, for:

36 Minor alterations and improvements to various facilities including

37 preparation of plans and for payment to the design and construction

38 management account of the centralized services fund of the New York

39 state office of general services (12019403) .....

40 500,000 ..... (re. \$42,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1992, for:  
 2 Minor alterations and improvements to various facilities including  
 3 preparation of plans and for payment to the design and construction  
 4 management account of the centralized services fund of the New York  
 5 state office of general services (12099203) .....  
 6 500,000 ..... (re. \$31,000)

7 WATER RESOURCES (CCP)

8 Federal Capital Projects Fund  
 9 Water Resources Purpose

10 By chapter 54, section 1, of the laws of 1998:  
 11 For federal grants for the safe drinking water revolving fund  
 12 (12019857) ... 101,156,000 ..... (re. \$101,156,000)

13 By chapter 54, section 1, of the laws of 1997:  
 14 For federal grants for the safe drinking water revolving fund  
 15 (12019757) ... 62,475,000 ..... (re. \$43,434,000)

16 (APPROPRIATED TO DORMITORY AUTHORITY)

17 NEW INSTITUTION CONSTRUCTION (CCP)  
 18 Capital Projects Fund  
 19 New Facilities Purpose

20 By chapter 264, section 5, of the laws of 1995:  
 21 The sum of twenty million dollars (\$20,000,000), or so much thereof as  
 22 may be necessary, is hereby appropriated as an advance to the dormi-  
 23 tory authority out of any moneys in the state treasury in the gener-  
 24 al fund to the credit of the capital projects fund, not otherwise  
 25 appropriated, for the state's share to match the Federal grant  
 26 anticipated from the Federal Veterans Administration for the project  
 27 costs for the construction of the New York state home for veterans  
 28 in lower-Hudson Valley. The department of health is hereby author-  
 29 ized to develop plans and to choose a site, and through the dormito-  
 30 ry authority of the state of New York, to finance, acquire, design,  
 31 and construct the New York state home for veterans in the lower-Hud-  
 32 son Valley. The dormitory authority of the state of New York is  
 33 hereby authorized to issue its obligation for the purpose of financ-  
 34 ing the acquisition, design, construction, reconstruction, rehabili-  
 35 tation and improvement of the New York state home for veterans in  
 36 the lower-Hudson Valley as established by section 403-d of the  
 37 public health law, in accordance with the terms of any lease,  
 38 sublease or other agreements between the dormitory authority of the  
 39 state of New York and the department of health. Moneys from this  
 40 appropriation shall be available only upon certification to the  
 41 director of the division of the budget by the grant recipient that  
 42 federal funds for the New York state home for veterans in the  
 43 lower-Hudson Valley are receivable and available from the Federal  
 44 Veterans' Administration to support the federal share of the total  
 45 project costs (12019507) ... 20,000,000 ..... (re. \$20,000,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 492, section 5, of the laws of 1992:  
2 The sum of six million five hundred thousand dollars (\$6,500,000), or  
3 so much thereof as may be necessary, is hereby appropriated as an  
4 advance to the dormitory authority out of any moneys in the state  
5 treasury in the general fund to the credit of the capital projects  
6 fund, not otherwise appropriated, for the state's share to match the  
7 Federal grant anticipated from the Federal Veterans Administration  
8 for the project costs for the construction of the New York state  
9 home for veterans in western New York (12059207) ... ..  
10 6,500,000 ..... (re. \$6,500,000)

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds .....	15,949,900	0
4		-----	-----
5	All Funds .....	15,949,900	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	Fiduciary	999,900	14,950,000	0	15,949,900
12		-----	-----	-----	-----
13	All Funds	999,900	14,950,000	0	15,949,900
14		=====	=====	=====	=====

15 SCHEDULE

16	NEW YORK INTEREST ON LAWYER ACCOUNT .....	15,949,900
17		-----

18 Fiduciary Funds / State Operations  
 19 New York Interest on Lawyer Account Fund - 023

20 For administrative services and expenses of  
 21 the interest on lawyer account fund in  
 22 support of the provision of grants by the  
 23 board of trustees:

24	Personal service .....	473,900
25	Nonpersonal service .....	367,800
26	Fringe benefits .....	136,200
27	Indirect costs .....	22,000
28		-----
29	Program fund subtotal .....	999,900
30		-----

31 Fiduciary Funds / Aid to Localities  
 32 New York Interest on Lawyer Account Fund - 023

33	For payment of grants pursuant to the provi-	
34	sions of section 97-v of the state finance	
35	law .....	14,950,000
36		-----

37	Total new appropriations for state operations and aid to	
38	localities .....	15,949,900
39		=====

TEMPORARY STATE COMMISSION OF INVESTIGATION  
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,349,500	0
4	Special Revenue Funds - Other .....	200,000	0
5		-----	-----
6	All Funds .....	2,549,500	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	GF-St/Local	2,349,500	0	0	2,349,500
13	SR-Other	200,000	0	0	200,000
14		-----	-----	-----	-----
15	All Funds	2,549,500	0	0	2,549,500
16		=====	=====	=====	=====

17 SCHEDULE

18	INVESTIGATION PROGRAM .....		2,549,500
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service .....	2,126,600	
23	Nonpersonal service .....	222,900	
24		-----	
25	Program account subtotal .....	2,349,500	
26		-----	
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Commission of Investigation Seized Assets Account		
30	Nonpersonal service .....	200,000	
31		-----	
32	Program account subtotal .....	200,000	
33		-----	
34	Total new appropriations for state operations and aid to		
35	localities .....		2,549,500
36			=====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,107,500	0
4		-----	-----
5	All Funds .....	2,107,500	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	2,107,500	0	0	2,107,500
12		-----	-----	-----	-----
13	All Funds	2,107,500	0	0	2,107,500
14		=====	=====	=====	=====

15 SCHEDULE

16 JUDICIAL CONDUCT PROGRAM ..... 1,947,500  
 17 -----

18 General Fund / State Operations  
 19 State Purposes Account - 003

20 Personal service ..... 1,558,100  
 21 Nonpersonal service ..... 389,400  
 22 -----

23 JUDICIAL NOMINATION PROGRAM ..... 10,000  
 24 -----

25 General Fund / State Operations  
 26 State Purposes Account - 003

27 Maintenance undistributed  
 28 For services and expenses for the commission  
 29 on judicial nomination ..... 10,000  
 30 -----

31 JUDICIAL SCREENING PROGRAM ..... 150,000  
 32 -----

33 General Fund / State Operations  
 34 State Purposes Account - 003

35 Maintenance undistributed  
 36 For services and expenses for the governor's  
 37 judicial screening committees ..... 150,000  
 38 -----

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities .....	2,107,500
3		=====

## DEPARTMENT OF MENTAL HYGIENE

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds .....	0 19,347,000
3	-----	-----
4	All Funds .....	0 19,347,000
5	=====	=====



## DEPARTMENT OF MENTAL HYGIENE

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1 COMMUNITY FACILITIES (CCP)

## 2 Mental Hygiene Capital Improvement Fund - 389

## 3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
5 section 1, of the laws of 1996:

6 For the acquisition of property, construction and rehabilitation of  
7 pilot residential treatment facilities, to be operated by either  
8 public or not-for-profit treatment providers, and consisting of up  
9 to 1,000 treatment beds for alcoholic and alcohol and substance  
10 abusers. Such facilities shall each have a maximum treatment capaci-  
11 ty of no more than 300 beds at any one location. This bed limit may  
12 be waived by the director of the budget only for facilities funded  
13 under a federal request for applications that specifically requires  
14 larger facilities, up to a maximum of 600 beds, for commitment of  
15 federal funds. In any such application, the federal minimum bed  
16 limit shall be the state's maximum, and the chairmen of the senate  
17 finance and assembly ways and means committees shall be notified  
18 within thirty days of such application, and any subsequent commit-  
19 ment of funds. Prior to the allocation of the appropriation for new  
20 treatment services, commissioner of the office of alcoholism and  
21 substance abuse services shall issue, subject to the approval of the  
22 director of the budget, a request for proposals (RFP). The criteria  
23 of the RFP shall include but not be limited to: (1) cost per bed  
24 ranges based on program type, geographic considerations and a  
25 providers' proven ability to attract other sources of funding; (2)  
26 development of innovative program models encouraging shorter lengths  
27 of stay; (3) assessment of the full range of site options considered  
28 and the estimated costs of each option; (4) estimated operating  
29 costs of proposed beds; and (5) development of treatment facilities  
30 proposing to utilize personnel affected by state workforce  
31 reductions within the department of mental hygiene. No later than  
32 thirty days after the issuance of such RFP, and quarterly thereaft-  
33 er, the commissioner of the office of alcoholism and substance abuse  
34 services shall report to the director of the budget and to the  
35 chairmen of the legislative fiscal committees the status of the RFP  
36 process and of any proposed capital projects. No expenditure shall  
37 be made from this appropriation until a spending plan for proposed  
38 projects has been submitted by the commissioner of the office of  
39 alcoholism and substance abuse services and approved by the director  
40 of the budget with copies to the chairmen of the senate finance and  
41 assembly ways and means committees.

## DEPARTMENT OF MENTAL HYGIENE

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For state funding of 100 percent of the cost of acquisition, design,  
2 construction and rehabilitation of facilities for approved family  
3 support communities. Facilities for family support communities shall  
4 consist of all facilities necessary to support a continuum of  
5 services for substance abusers and their children, including but not  
6 limited to outpatient services, detoxification, and residential  
7 treatment, supervised and supported housing, child care, and transi-  
8 tional housing for facilities with not more than 125 treatment beds  
9 per facility in New York city and facilities of not more than 75  
10 treatment beds per facility shall be located statewide.

11 Up to 10 percent of this appropriation may be used by the facilities  
12 development corporation for design and construction services.  
13 Notwithstanding any other provision of law to the contrary, these  
14 funds may be expended for personal service and nonpersonal service,  
15 including fringe benefits, related to the administration of projects  
16 financed through the issuance of medical care facilities finance  
17 agency mental health services facilities improvement bonds author-  
18 ized by this appropriation.

19 The funds hereby appropriated may be made available in accordance with  
20 a comprehensive plan for proposed projects submitted by the commis-  
21 sioner of the office of alcoholism and substance abuse services and  
22 approved by the director of the budget with copies to the chairmen  
23 of the senate finance and assembly ways and means committees (3/97)  
24 (15019007) ... 20,000,000 ..... (re. \$19,347,000)

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	287,993,500	0
4	Special Revenue Funds - Federal ....	137,849,100	43,607,000
5	Special Revenue Funds - Other .....	26,732,500	800,000
6	Capital Projects Funds .....	28,761,000	151,459,000
7		-----	-----
8	All Funds .....	481,336,100	195,866,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	45,862,500	242,131,000	0	287,993,500
15 SR-Federal	4,371,700	133,477,400	0	137,849,100
16 SR-Other	18,732,500	8,000,000	0	26,732,500
17 Cap Proj	0	0	28,761,000	28,761,000
18	-----	-----	-----	-----
19 All Funds	68,966,700	383,608,400	28,761,000	481,336,100
20	=====	=====	=====	=====

21 SCHEDULE

22 EXECUTIVE DIRECTION PROGRAM .....	35,685,800
23	-----

24 General Fund / State Operations  
25 State Purposes Account - 003

26 Personal service .....	20,901,600
27 Nonpersonal service .....	9,584,000
28	-----
29 Total amount available .....	30,485,600
30	-----

31 Less amount appropriated as an offset in the 32 special revenue funds - other, miscella- 33 neous special revenue fund, federal salary 34 sharing account .....	(8,554,000)
35	-----
36 Program account subtotal .....	21,931,600
37	-----

38 Special Revenue Funds - Other / State Operations  
39 Miscellaneous Special Revenue Fund - 339  
40 Federal Salary Sharing Account

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Amount appropriated as an offset to the	
2	general fund - state purposes account ....	8,554,000
3		-----
4	Program account subtotal .....	8,554,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Special Projects Account	
9	Maintenance undistributed	
10	For services and expenses related to special	
11	projects .....	70,000
12		-----
13	Program account subtotal .....	70,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Credentialing Services Account	
18	Maintenance undistributed	
19	For services and expenses related to creden-	
20	tialing of alcohol and substance abuse	
21	counselors .....	458,500
22		-----
23	Program account subtotal .....	458,500
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Methadone Registry Services Account	
28	For services and expenses related to the	
29	operation of methadone services and a	
30	patient registry for the prevention of	
31	simultaneous enrollment in multiple metha-	
32	done treatment programs .....	300,000
33		-----
34	Program account subtotal .....	300,000
35		-----
36	Special Revenue Funds - Federal / State Operations	
37	Federal Block Grant Fund - 269	
38	For services and expenses associated with	
39	administering the substance abuse preven-	
40	tion and treatment (SAPT) block grant.	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to		
2	September 30, 2000:		
3	Personal service .....	2,555,000	
4	Nonpersonal service .....	970,800	
5	Fringe benefits .....	655,900	
6	For services and expenses related to the		
7	statewide data collection program as man-		
8	dated in the 1988 federal anti-drug abuse		
9	act.		
10	For the grant period October 1, 1998 to		
11	September 30, 2000: .....	190,000	
12		-----	
13	Program fund subtotal .....	4,371,700	
14		-----	
15	INSTITUTIONAL SERVICES .....		33,280,900
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	Personal service .....	26,272,800	
20	Nonpersonal service .....	7,008,100	
21		-----	
22	Total amount available .....	33,280,900	
23		-----	
24	Less amount appropriated as an offset in		
25	special revenue funds - other, miscella-		
26	neous special revenue fund, mental hygiene		
27	patient income account .....	(9,350,000)	
28		-----	
29	Program account subtotal .....	23,930,900	
30		-----	
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Mental Hygiene Patient Income Account		
34	Amount appropriated as an offset to the		
35	general fund-state purposes account .....	9,350,000	
36		-----	
37	Program account subtotal .....	9,350,000	
38		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	PREVENTION AND PROGRAM SUPPORT .....	98,386,000
2		-----

3     General Fund / Aid to Localities  
4     Local Assistance Account - 001

5 For payment, net of disallowances, of state  
6 financial assistance in accordance with  
7 the mental hygiene law related to school-  
8 and community-based prevention and educa-  
9 tion programs, and program support.

10 Notwithstanding any other provisions of law,  
11 no payment shall be made from this appro-  
12 priation until the recipient agency has  
13 demonstrated it has applied for and  
14 received, or received formal notification  
15 of refusal of, all forms of third-party  
16 reimbursement, including federal aid and  
17 patient fees. The moneys hereby appropri-  
18 ated are available to reimburse or advance  
19 to localities and voluntary nonprofit  
20 agencies for expenditures heretofore  
21 accrued or hereafter to accrue during  
22 local fiscal periods commencing January 1,  
23 1999 or July 1, 1999 and for advances for  
24 the 3 month period beginning January 1,  
25 2000; provided that funding for the  
26 purpose of administration and monitoring  
27 of these programs shall not exceed 5  
28 percent of the approved program level,  
29 unless waived by the commissioner of the  
30 office of alcoholism and substance abuse  
31 services and approved by the director of  
32 the budget. No expenditure shall be made  
33 for such program until a certificate of  
34 allocation has been approved by the direc-  
35 tor of the budget and copies thereof filed  
36 with the state comptroller and chairs of  
37 the senate finance committee and the  
38 assembly ways and means committee .....

47,448,000

39		-----
40	Program account subtotal .....	47,448,000
41		-----

42     Special Revenue Funds - Federal / Aid to Localities  
43     Federal Block Grant Fund - 269

44 For services and expenses related to preven-  
45 tion, intervention and treatment programs  
46 provided by the substance abuse prevention

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 and treatment (SAPT) block grant. Notwith-  
 2 standing any inconsistent provision of  
 3 law, moneys hereby appropriated may, sub-  
 4 ject to the approval of the director of  
 5 the budget, be transferred to the com-  
 6 munity treatment services program of the  
 7 office of alcoholism and substance abuse  
 8 services:

9	For the grant period October 1, 1998 to	
10	September 30, 1999 .....	28,400,000
11		-----
12	Program fund subtotal .....	28,400,000
13		-----

14 Special Revenue Funds - Federal / Aid to Localities  
 15 Federal Health and Human Services Fund - 265

16 For services and expenses related to the  
 17 state incentive program for New York state  
 18 grant.

19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby ap-  
 21 propriated may, subject to approval of the  
 22 director of the budget, be transferred to  
 23 state operations in the office of alcohol-  
 24 ism and substance abuse services consis-  
 25 tent with the terms of the federal award  
 26 for administrative and support services,  
 27 including fringe benefits, associated with  
 28 this grant.

29	For the grant period July 15, 1999 to July	
30	14, 2000 .....	3,000,000

31 For services and expenses associated with  
 32 federal grant awards yet to be allocated  
 33 by the U.S. department of education and/or  
 34 the federal department of health and human  
 35 services. Notwithstanding any inconsistent  
 36 provision of law, the director of the bud-  
 37 get is hereby authorized to transfer ap-  
 38 propriation authority contained herein to  
 39 any other federal fund or program within  
 40 the office of alcoholism and substance  
 41 abuse services for aid to localities, ad-  
 42 ministrative and support services, includ-  
 43 ing fringe benefits, associated with the  
 44 awarded grant.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to Sep-	
2	tember 30, 2000 .....	5,000,000
3		-----
4	Program fund subtotal .....	8,000,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Education Fund - 267	
8	For services and expenses related to preven-	
9	tion from the federal safe and drug-free	
10	schools and communities act consistent	
11	with the terms and conditions of the fed-	
12	eral award.	
13	For the grant period from July 1, 1999 to	
14	September 30, 2000 .....	6,358,000
15		-----
16	Program fund subtotal .....	6,538,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Substance Abuse Service Fund - 346	
20	For services and expenses of community alco-	
21	holism and substance abuse services pro-	
22	grams including services and expenses	
23	related to staff training and workforce	
24	development activities for prevention, in-	
25	tervention and treatment programs. Not-	
26	withstanding any other provision of law,	
27	up to \$1,000,000 of the appropriation may	
28	be made available upon the approval of the	
29	director of the budget for services and	
30	expenses related to continuing evaluation	
31	activities of the alcoholism and substance	
32	abuse service delivery systems .....	8,000,000
33		-----
34	Program fund subtotal .....	8,000,000
35		-----
36	COMMUNITY TREATMENT SERVICES PROGRAM .....	285,222,400
37		-----
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40	For payment, net of disallowances, of state	
41	financial assistance in accordance with	
42	the mental hygiene law related to treat-	
43	ment services.	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provisions of law,  
2 no payment shall be made from this appro-  
3 priation until the recipient agency has  
4 demonstrated that it has applied for and  
5 received, or received formal notification  
6 of refusal of, all forms of third-party  
7 reimbursement, including federal aid and  
8 patient fees. The moneys hereby appropri-  
9 ated are available to reimburse or advance  
10 to localities and voluntary nonprofit  
11 agencies for expenditures heretofore  
12 accrued or hereafter to accrue during  
13 local fiscal periods commencing January 1,  
14 1999 or July 1, 1999 and for advances for  
15 the 3 month period beginning January 1,  
16 2000; provided that funding for the  
17 purpose of administration and monitoring  
18 of these programs shall not exceed 5  
19 percent of the approved program level,  
20 unless waived by the commissioner of the  
21 office of alcoholism and substance abuse  
22 services and approved by the director of  
23 the budget.

24 Notwithstanding the mental hygiene law or  
25 any other provision of law, rule or regu-  
26 lation to the contrary, the commissioner,  
27 with the approval of the director of the  
28 budget, may contract with voluntary agen-  
29 cies that are receiving, or are eligible  
30 to receive, state aid from this appro-  
31 priation, directly or through written  
32 agreements with local governments. The  
33 commissioner, pursuant to such contract,  
34 may pay from this appropriation all or a  
35 portion of the expenses incurred by such  
36 voluntary agencies arising out of loans  
37 obtained from the proceeds of bonds and  
38 notes issued by the dormitory authority of  
39 the state of New York or another autho-  
40 rized entity approved by the division of  
41 the budget. Such expenses may include, but  
42 shall not be limited to, amounts relating  
43 to principal and interest and any other  
44 fees and charges arising from such loans.  
45 Notwithstanding any other provision of  
46 law, subject to the approval of the di-  
47 rector of the budget, a portion of the  
48 money herein appropriated may be made  
49 available for obligations and payments  
50 heretofore or hereafter accrued by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 department of health for community alco-  
2 holism and substance abuse treatment  
3 services, including the state share of  
4 medical assistance payments. Notwithstand-  
5 ing any provision of law, for that portion  
6 of the transfer to the department of  
7 health related to paying voluntary non-  
8 profit general hospitals pursuant to chap-  
9 ter 119 of the laws of 1997, payments made  
10 during the state fiscal year ending March  
11 31, 2000 shall be based initially on  
12 reported 1995 data as further reconciled  
13 to actual reported 1999 data. No expendi-  
14 ture shall be made for such program until  
15 a certificate of allocation has been ap-  
16 proved by the director of the budget and  
17 copies thereof filed with the state comp-  
18 troller and chairs of the senate finance  
19 committee and the assembly ways and means  
20 committee. The state comptroller is hereby  
21 authorized to receive funds from the  
22 office of alcoholism and substance abuse  
23 services and is authorized to refund such  
24 moneys to the credit of the local assis-  
25 tance account of the general fund for the  
26 purpose of reimbursing the 1999-2000 ap-  
27 propriation ..... 194,683,000  
28 -----  
29 Program account subtotal ..... 194,683,000  
30 -----

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Block Grant Fund - 269

33 For services and expenses of prevention,  
34 intervention, and treatment programs pro-  
35 vided by the SAPT block grants. Notwith-  
36 standing any inconsistent provision of  
37 law, up to \$4,600,000 of this appropri-  
38 ation may be transferred, pursuant to  
39 memoranda of understanding between the  
40 office of alcoholism and substance abuse  
41 services and the department of health and  
42 the department of correctional services,  
43 respectively, which addresses how such  
44 funds contribute to required set-asides of  
45 the block grant, to the following agen-  
46 cies: up to \$1,400,000 to the AIDS insti-  
47 tute of the department of health for the  
48 provision of primary health care services

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 for persons enrolled in drug treatment  
2 programs; and up to \$3,200,000 to the  
3 department of correctional services for  
4 treatment and counseling costs.  
5 Notwithstanding any inconsistent provision  
6 of law, a portion of this appropriation  
7 consistent with the terms and conditions  
8 of the SAPT block grants may be trans-  
9 ferred to other programs within the office  
10 of alcoholism and substance abuse services  
11 for aid to localities, administrative and  
12 support services, including fringe bene-  
13 fits, associated with the federal block  
14 grant.  
15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may be  
17 transferred to prevention and program  
18 support of the office of alcoholism and  
19 substance abuse services:

20	For the grant period October 1, 1998 to	
21	September 30, 1999 .....	57,099,400
22	For the grant period October 1, 1999 to	
23	September 30, 2000 .....	14,840,000
24	For services and expenses associated with	
25	federal block grant awards yet to be allo-	
26	cated by the federal department of health	
27	and human services. Notwithstanding any	
28	inconsistent provision of law, the di-	
29	rector of the budget is hereby authorized	
30	to transfer appropriation authority con-	
31	tained herein to any other federal fund or	
32	program within the office of alcoholism	
33	and substance abuse services for aid to	
34	localities, administrative and support	
35	services, including fringe benefits, asso-	
36	ciated with the federal block grant.	
37	For the grant period October 1, 1998 to	
38	September 30, 1999 .....	5,000,000
39		-----
40	Program fund subtotal .....	76,939,400
41		-----
42	Special Revenue Funds - Federal / Aid to Localities	
43	Federal Health and Human Services Fund - 265	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to the	
2	center for substance abuse treatment ad-	
3	dition training grant.	
4	Notwithstanding any inconsistent provision	
5	of law, a portion of the funds hereby	
6	appropriated may, subject to the approval	
7	of the director of the budget, be trans-	
8	ferred to state operations in the office	
9	of alcoholism and substance abuse services	
10	consistent with the terms of the federal	
11	award for administrative and support	
12	services, including fringe benefits, asso-	
13	ciated with this grant:	
14	For the grant period September 30, 1999 to	
15	September 29, 2000 .....	900,000
16	For services and expenses related to crimi-	
17	nal justice treatment networks in New York	
18	state.	
19	Notwithstanding any inconsistent provision	
20	of law, a portion of the funds hereby	
21	appropriated may, subject to the approval	
22	of the director of the budget, be trans-	
23	ferred to state operations in the office	
24	of alcoholism and substance abuse services	
25	consistent with the terms of the federal	
26	award for administrative and support	
27	services, including fringe benefits, asso-	
28	ciated with this grant:	
29	For the grant period September 30, 1999 to	
30	September 29, 2000 .....	1,300,000
31	For services and expenses related to commu-	
32	nity based comprehensive HIV/STD/TB out-	
33	reach services.	
34	Notwithstanding any inconsistent provision	
35	of law, a portion of the funds hereby	
36	appropriated may, subject to the approval	
37	of the director of the budget, be trans-	
38	ferred to state operations in the office	
39	of alcoholism and substance abuse services	
40	consistent with the terms of the federal	
41	award for administrative and support	
42	services, including fringe benefits, asso-	
43	ciated with this grant:	
44	For the grant period September 30, 1999 to	
45	September 29, 2000 .....	300,000

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses related to inten-  
 2 sive outpatient programs for targeted ser-  
 3 vice gaps grant.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of the funds hereby ap-  
 6 propriated may, subject to approval of the  
 7 director of the budget, be transferred to  
 8 state operations in the office of alcohol-  
 9 ism and substance abuse services consis-  
 10 tent with the terms of the federal award  
 11 for administrative and support services,  
 12 including fringe benefits, associated with  
 13 this grant.

14 For the grant period September 30, 1999 to  
 15 September 29, 2000 ..... 700,000

16 For services and expenses related to Bronx  
 17 drug court/parole treatment expansion with  
 18 job training grant.  
 19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby ap-  
 21 propriated may, subject to approval of the  
 22 director of the budget, be transferred to  
 23 state operations in the office of alcohol-  
 24 ism and substance abuse services consis-  
 25 tent with the terms of the federal award  
 26 for administrative and support services,  
 27 including fringe benefits, associated with  
 28 this grant.

29 For the grant period September 30, 1999 to  
 30 September 29, 2000 ..... 400,000

31 -----  
 32 Program fund subtotal ..... 3,600,000  
 33 -----

34 Special Revenue Funds - Federal / Aid to Localities  
 35 Federal Operating Grants Fund - 290

36 For services and expenses related to home-  
 37 less grants. Subject to a plan approved by  
 38 the director of the budget, the amount  
 39 appropriated herein may be made available  
 40 to other state agencies for services and  
 41 expenses related to federal homeless  
 42 grants. The director of the budget is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 hereby authorized to transfer appropri-  
2 ation authority contained herein to any  
3 other federal fund in which federal home-  
4 less grants are actually received.

5 For the grant period October 1, 1992 to  
6 September 30, 2003 ..... 10,000,000  
7 -----  
8 Program fund subtotal ..... 10,000,000  
9 -----

10 Total new appropriations for state operations and aid to  
11 localities ..... 452,575,100  
12 =====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 PREVENTION AND PROGRAM SUPPORT

2 Special Revenue Funds - Federal / Aid to Localities  
3 Federal Health[, Education] and Human Services Fund - 265

4 The appropriation made by chapter 54, section 1, of the laws of 1998, is  
5 hereby amended and reappropriated to read:

6 For services and expenses associated with federal grant awards [yet to  
7 be allocated by the U.S. department of education and/or the federal  
8 department of health and human services] related to the state  
9 incentive program for New York state grant, the intensive outpatient  
10 program for targeted service gaps grant, and the Bronx drug  
11 court/parole treatment expansion with job training grant. Notwith-  
12 standing any inconsistent provision of law, [this appropriation may]  
13 a portion of funds hereby appropriated may, subject to the approval  
14 of the director of the budget, be transferred to other programs  
15 within the office of alcoholism and substance abuse services for aid  
16 to localities[, ] and state operations, consistent with the terms of  
17 the federal award for administrative and support services, including  
18 fringe benefits, associated with the awarded grant.

19 For the grant period October 1, 1997 to September 30, 1999 .....  
20 5,000,000 ..... (re. \$4,035,000)

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Education Fund - 267

23 The appropriation made by chapter 54, section 1, of the laws of 1998 to  
24 the federal health, education and human services fund - 265, as  
25 supplemented by a certificate of interchange, is hereby transferred  
26 to the federal education fund - 267, amended and reappropriated to  
27 read:

28 For services and expenses related to prevention from the federal safe  
29 and drug-free schools and communities act consistent with the terms  
30 and conditions of the federal award.

31 For the grant period from July 1, 1998 to September 30, 1999 .....  
32 [7,107,400] 7,732,000 ..... (re. \$7,732,000)

33 Special Revenue Funds - Federal / Aid to Localities  
34 [Federal Health, Education and Human Services Fund - 265]  
35 Federal Education Fund - 267

36 By chapter 54, section 1, of the laws of 1997, as supplemented by a  
37 certificate of transfer, as amended by chapter 54, section 1, of the  
38 laws of 1998:

39 For services and expenses including projects transferred in from the  
40 task force on integrated projects out of moneys made available from  
41 the federal drug free schools and communities act and the federal  
42 safe and drug-free schools and communities act consistent with the  
43 terms and conditions of the federal award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period from July 1, 1997 to June 30, 1998 .....  
2 7,107,357 ..... (re. \$3,700,000)

3 COMMUNITY TREATMENT SERVICES PROGRAM

4 Special Revenue Funds - Federal / Aid to Localities  
5 Federal Block Grant Fund - 269

6 By chapter 54, section 1, of the laws of 1998:  
7 For services and expenses of prevention, intervention, and treatment  
8 programs provided by the SAPT block grants. Notwithstanding any  
9 inconsistent provision of law, up to \$4,600,000 of this  
10 appropriation may be transferred, pursuant to memoranda of  
11 understanding between the office of alcoholism and substance abuse  
12 services and the department of health and the department of  
13 correctional services, respectively, which addresses how such funds  
14 contribute to required set-asides of the block grant, to the  
15 following agencies: up to \$1,400,000 to the AIDS institute of the  
16 department of health for the provision of primary health care  
17 services for persons enrolled in drug treatment programs; and up to  
18 \$3,200,000 to the department of correctional services for treatment  
19 and counseling costs.

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation consistent with the terms and conditions of the SAPT  
22 block grants may be transferred to other programs within the office  
23 of alcoholism and substance abuse services for aid to localities,  
24 administrative and support services, including fringe benefits,  
25 associated with the federal block grant.

26 Notwithstanding any inconsistent provision of law, moneys hereby  
27 appropriated may be transferred to prevention and program support of  
28 the office of alcoholism and substance abuse services:

29 For the grant period October 1, 1998 to September 30, 1999 .....  
30 14,840,000 ..... (re. \$14,840,000)

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Health[, Education] and Human Services Fund - 265

33 By chapter 54, section 1, of the laws of 1998:  
34 For services and expenses related to residential treatment programs  
35 for women and children.

36 Notwithstanding any inconsistent provision of law, a portion of the  
37 funds hereby appropriated may, subject to the approval of the  
38 director of the budget, be transferred to state operations in the  
39 office of alcoholism and substance abuse services consistent with  
40 the terms of the federal award for administrative and support  
41 services, including fringe benefits, associated with this grant:

42 For the grant period September 30, 1998 to September 29, 1999 .....  
43 1,000,000 ..... (re. \$700,000)

44 For services and expenses related to criminal justice treatment  
45 networks in New York state.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Notwithstanding any inconsistent provision of law, a portion of the  
 2 funds hereby appropriated may, subject to the approval of the  
 3 director of the budget, be transferred to state operations in the  
 4 office of alcoholism and substance abuse services consistent with  
 5 the terms of the federal award for administrative and support  
 6 services, including fringe benefits, associated with this grant:  
 7 For the grant period September 30, 1998 to August 31, 1999 .....  
 8 1,300,000 ..... (re. \$1,300,000)

9 By chapter 54, section 1, of the laws of 1997:  
 10 For services and expenses related to the center for substance abuse  
 11 treatment addiction training grant.

12 Notwithstanding any inconsistent provision of law, a portion of the  
 13 funds hereby appropriated may, subject to the approval of the direc-  
 14 tor of the budget, be transferred to state operations in the office  
 15 of alcoholism and substance abuse services consistent with the terms  
 16 of the federal award for administrative and support services,  
 17 including fringe benefits, associated with this grant:  
 18 For the grant period September 30, 1997 to September 29, 1998 .....  
 19 900,000 ..... (re. \$600,000)

20 For services and expenses related to the office for treatment improve-  
 21 ment AIDS outreach demonstration grant.

22 Notwithstanding any inconsistent provision of law, a portion of the  
 23 funds hereby appropriated may, subject to the approval of the direc-  
 24 tor of the budget, be transferred to state operations in the office  
 25 of alcoholism and substance abuse services consistent with the terms  
 26 of the federal award for administrative and support services,  
 27 including fringe benefits, associated with this grant:  
 28 For the grant period September 1, 1997 to August 31, 1998 .....  
 29 600,000 ..... (re. \$300,000)

30 For services and expenses related to criminal justice treatment  
 31 networks in New York state.

32 Notwithstanding any inconsistent provision of law, a portion of the  
 33 funds hereby appropriated may, subject to the approval of the direc-  
 34 tor of the budget, be transferred to state operations in the office  
 35 of alcoholism and substance abuse services consistent with the terms  
 36 of the federal award for administrative and support services,  
 37 including fringe benefits, associated with this grant:  
 38 For the grant period September 30, 1997 to August 31, 1998 .....  
 39 1,300,000 ..... (re. \$900,000)

40 For services and expenses related to community based comprehensive  
 41 HIV/STD/TB outreach services.

42 Notwithstanding any inconsistent provision of law, a portion of the  
 43 funds hereby appropriated may, subject to the approval of the direc-  
 44 tor of the budget, be transferred to state operations in the office  
 45 of alcoholism and substance abuse services consistent with the terms  
 46 of the federal award for administrative and support services,  
 47 including fringe benefits, associated with this grant:  
 48 For the grant period September 30, 1997 to September 29, 1998 .....  
 49 600,000 ..... (re. \$500,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Operating Grants Fund - 290

3 By chapter 54, section 1, of the laws of 1998:

4 For services and expenses related to homeless grants. Subject to a  
 5 plan approved by the director of the budget, the amount appropriated  
 6 herein may be made available to other state agencies for services  
 7 and expenses related to federal homeless grants. The director of the  
 8 budget is hereby authorized to transfer appropriation authority  
 9 contained herein to any other federal fund in which federal homeless  
 10 grants are actually received.

11 For the grant period October 1, 1992 to September 30, 2002 .....  
 12 14,100,000 ..... (re. \$9,000,000)

13 COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

14 Special Revenue Funds - Other / Aid to Localities  
 15 Substance Abuse Service Fund - 346

16 By chapter 54, section 1, of the laws of 1996:

17 For services and expenses of community alcoholism and substance abuse  
 18 services programs.

19 Notwithstanding any other provision of law, up to \$1,000,000 of the  
 20 appropriation shall be made available upon the approval of the  
 21 director of the budget for the purpose of the completion of an  
 22 outcomes-based evaluation study of the alcoholism and substance  
 23 abuse service system ... 4,500,000 ..... (re. \$800,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	6,888,000
5	Mental Hygiene Capital Improvement Fund-389 .....	21,873,000
6		-----
7	All Funds .....	28,761,000
8		=====

9	ADMINISTRATION PROGRAM (CCP) .....	773,000
10		-----

11 Capital Projects Fund

12 Administration Purpose

13 For payment of personal service and  
14 nonpersonal service including fringe  
15 benefits related to the administration  
16 of capital projects provided by the  
17 office of alcoholism and substance abuse  
18 services from new and reappropriated  
19 funds (53A19950) ..... 500,000

20 Mental Hygiene Capital Improvement Fund - 389

21 Administration Purpose

22 For payment of personal service and non-  
23 personal service including fringe  
24 benefits related to the administration of  
25 capital projects provided by the office  
26 of alcoholism and substance abuse  
27 services from new and reappropriated  
28 funds. Upon request of the commissioner  
29 of the office of alcoholism and substance  
30 abuse services and approval by the  
31 director of the budget, this approp-  
32 riation may be transferred to the  
33 dormitory authority of the state of New  
34 York (53AD9950) ..... 273,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 1999-2000

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 18,288,000  
 2 -----

3 Capital Projects Fund

4 Minor Rehabilitation Purpose

5 For minor alterations and improvements to  
 6 various facilities, including the  
 7 payment of liabilities incurred prior to  
 8 April 1, 1999, provided, however, that  
 9 no expenditures may be made from this  
 10 appropriation until a comprehensive plan  
 11 of projects has been approved by the  
 12 director of the budget (53039989) ..... 3,288,000

13 Mental Hygiene Capital Improvement Fund - 389

14 Preservation of Facilities Purpose

15 For alterations and improvements for  
 16 preservation of various facilities  
 17 including rehabilitation projects and the  
 18 acquisition of property. Upon request of  
 19 the commissioner of the office of  
 20 alcoholism and substance abuse services  
 21 and approval by the director of the  
 22 budget, this appropriation may be  
 23 transferred to the dormitory authority of  
 24 the state of New York (53039903) ..... 15,000,000

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 5,000,000  
 26 -----

27 Capital Projects Fund

28 Preparation of Plans Purpose

29 For payment to the design and construction  
 30 management account of the centralized  
 31 services fund of the New York state  
 32 office of general services or to the  
 33 dormitory authority of the state of New  
 34 York for the purpose of preparation and  
 35 review of plans, specifications, esti-  
 36 mates, services, construction management  
 37 and supervision, inspection, studies,  
 38 appraisals, surveys, testing and envi-  
 39 ronmental impact statements for new  
 40 projects. Upon approval of the director

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 1999-2000

1 of the budget, funds from this appropri-  
2 ation may be transferred to the office  
3 of mental retardation and developmental  
4 disabilities and the office of mental  
5 health for payment to the dormitory  
6 authority of the state of New York for  
7 preparation of plans purpose (53A69930) .... 2,000,000

8 Mental Hygiene Capital Improvement Fund - 389  
9 Preparation of Plans Purpose

10 For payment to the design and construction  
11 management account of the centralized  
12 services fund of the New York state  
13 office of general services or to the  
14 dormitory authority of the state of New  
15 York for the purpose of preparation and  
16 review of plans, specifications, esti-  
17 mates, services, construction management  
18 and supervision, inspection, studies,  
19 appraisals, surveys, testing and envi-  
20 ronmental impact statements for new  
21 projects. Upon request of the commis-  
22 sioner of the office of alcoholism and  
23 substance abuse services and approval by  
24 the director of the budget, this approp-  
25 riation may be transferred to the  
26 dormitory authority of the state of New  
27 York. Upon approval of the director of  
28 the budget, funds from this appropriation  
29 may be transferred to the office of  
30 mental retardation and developmental  
31 disabilities and the office of mental  
32 health for payment to the dormitory  
33 authority of the state of New York for  
34 preparation of plans purpose (53069930) .... 3,000,000

35 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 4,600,000  
36 -----  
37 Capital Projects Fund  
38 Minor Rehabilitation Purpose

39 For minor alterations and improvements to  
40 various facilities, including the  
41 payment of liabilities incurred prior to  
42 April 1, 1999, provided, however, that  
43 no expenditures may be made from this  
44 appropriation until a comprehensive plan  
45 of projects has been approved by the  
46 director of the budget (53HD9989) ..... 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 For alterations and improvements for pres-  
 4 ervation of various facilities including  
 5 rehabilitation projects. This appropri-  
 6 ation may be used for the cost of  
 7 potential claims against contracts  
 8 awarded by the dormitory authority of the  
 9 state of New York or the facilities  
 10 development corporation. Upon request of  
 11 the commissioner of the office of  
 12 alcoholism and substance abuse services  
 13 and approval by the director of the  
 14 budget, this appropriation may be  
 15 transferred to the dormitory authority of  
 16 the state of New York (53PR9903) ..... 2,000,000

17 For the cost of potential claims. Upon  
 18 request of the commissioner of the office  
 19 of alcoholism and substance abuse serv-  
 20 ices and approval by the director of the  
 21 budget, this appropriation may be trans-  
 22 ferred to the dormitory authority of the  
 23 state of New York (53LL9903) ..... 1,600,000

24 NON-BONDABLE PROJECTS (CCP) ..... 100,000  
 25 -----

26 Capital Projects Fund

27 Non-Bondable Purpose

28 For transfer to the Mental Hygiene Capital  
 29 Improvement Fund for reimbursement of the  
 30 non-bondable cost of community facilities  
 31 authorized by appropriations or reapprop-  
 32 riations funded from the Mental Hygiene  
 33 Capital Improvement Fund including  
 34 liabilities incurred prior to April 1,  
 35 1999 or for payment to the dormitory  
 36 authority of the state of New York for  
 37 defeasance of bonds. Upon request of the  
 38 commissioner of the office of alcoholism  
 39 and substance abuse services and approval  
 40 by the director of the budget, this  
 41 appropriation may be transferred to the  
 42 dormitory authority of the state of New  
 43 York (530399NB) ..... 100,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

## 2 Capital Projects Fund

## 3 Health and Safety Purpose

## 4 By chapter 54, section 1, of the laws of 1993:

5 For alterations and improvements relating to tuberculosis (TB) control  
 6 in various substance abuse and alcoholism treatment programs.  
 7 Notwithstanding any inconsistent provision of law, no moneys hereby  
 8 appropriated shall be expended until a spending plan for the  
 9 proposed projects, including the size of the program, number of  
 10 people affected, detail of the TB controls needed and estimated cost  
 11 is submitted by the commissioner of the office of alcoholism and  
 12 substance abuse services and approved by the director of the budget  
 13 (3/96) (53049301) ... 2,000,000 ..... (re. \$251,000)

## 14 Preservation of Facilities Purpose

## 15 By chapter 54, section 1, of the laws of 1997:

16 For minor alterations and improvements to various facilities, includ-  
 17 ing the payment of liabilities incurred prior to April 1, 1997,  
 18 provided, however, that no expenditures may be made from this appro-  
 19 priation until a comprehensive plan of projects has been approved by  
 20 the director of the budget (53039703) .....  
 21 5,050,000 ..... (re. \$5,050,000)

## 22 By chapter 54, section 1, of the laws of 1994:

23 For alterations and improvements relating to tuberculosis (TB) control  
 24 in various substance abuse and alcoholism treatment programs (3/96)  
 25 (53229403) ... 2,000,000 ..... (re. \$1,333,000)

## 26 New Facilities Purpose

## 27 By chapter 54, section 1, of the laws of 1998:

28 For payment of inspections, surveys, feasibility studies, appraisals,  
 29 testing and environmental impact statements, capital renovations at  
 30 leased properties and property options for new projects (53049807) ..  
 31 2,422,000 ..... (re. \$2,422,000)

## 32 By chapter 54, section 1, of the laws of 1997:

33 For the acquisition of property, design, construction and rehabili-  
 34 tation of not more than 213 beds to be developed at community alco-  
 35 hol, substance abuse and/or chemical dependency treatment facili-  
 36 ties. Notwithstanding any other inconsistent provision of law, the  
 37 monies hereby appropriated may support up to 100 per centum of  
 38 approved capital costs of such alcohol, substance abuse and/or chem-  
 39 ical dependency facilities. Notwithstanding any other inconsistent  
 40 provision of law, and subject to the approval of the director of the  
 41 budget, funds from this appropriation may be paid to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 authority of the state of New York to the design and construction  
 2 management account pursuant to one or more certificates approved by  
 3 the director of the budget for purposes of carrying out the project  
 4 or projects provided for herein. No expenditures may be made from  
 5 this appropriation until a comprehensive plan of projects has been  
 6 approved by the director of the budget (53109707) .....  
 7 10,650,000 ..... (re. \$10,650,000)

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 1998:  
 10 For minor alterations and improvements to various facilities, including  
 11 the payment of liabilities incurred prior to April 1, 1998, provided,  
 12 however, that no expenditures may be made from this appropriation  
 13 until a comprehensive plan of projects has been approved by the  
 14 director of the budget (53039889) ... 2,000,000 ... (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 16 section 1, of the laws of 1997:  
 17 For minor alterations and improvements to various facilities, includ-  
 18 ing the payment of liabilities incurred prior to April 1, 1996,  
 19 provided, however, that no expenditures may be made from this appro-  
 20 priation until a comprehensive plan of projects has been approved by  
 21 the director of the budget (53HD9689) .....  
 22 1,900,000 ..... (re. \$1,900,000)

23 By chapter 54, section 1, of the laws of 1995:  
 24 For minor alterations and improvements to various facilities, includ-  
 25 ing the payment of liabilities incurred prior to April 1, 1995,  
 26 provided, however, that no expenditures may be made from this appro-  
 27 priation until a comprehensive plan of projects has been approved by  
 28 the director of the budget (53229589) .....  
 29 2,500,000 ..... (re. \$903,000)

30 Notwithstanding any other provision of law, the facilities development  
 31 corporation and the office of alcoholism and substance abuse  
 32 services shall report quarterly to the director of the budget with  
 33 copies to the chairmen of the senate finance and assembly ways and  
 34 means committees the amounts expended from appropriations in the  
 35 Mental Hygiene Capital Improvement Fund which are eligible for  
 36 reimbursement from the proceeds of the bonds. The director of the  
 37 budget shall review these reports, and then certify to the comp-  
 38 troller amounts expended from these appropriations which are reim-  
 39 bursable from bond proceeds. Until such certification is made, all  
 40 expenditures from these appropriations shall be considered to be  
 41 reimbursable from bond proceeds. Upon such certification, the comp-  
 42 troller is hereby authorized to transfer from the Capital Projects  
 43 Fund, pursuant to an appropriation, an amount equal to the amount of  
 44 expenditures from these appropriations which have not been certified  
 45 as reimbursable from bond proceeds. Until such certification is



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 made, all expenditures from these appropriations shall be considered  
2 to be reimbursable from bond proceeds. Once a year, as soon as prac-  
3 ticable after March 31, the comptroller shall certify to the direc-  
4 tor of the budget, with copies to the chairmen of the senate finance  
5 and assembly ways and means committees for the fiscal period just  
6 ended, total expenditures from the Mental Hygiene Capital Improve-  
7 ment Fund, any amounts transferred from the Capital Projects Fund to  
8 such fund, total reimbursements to such fund from bond proceeds, and  
9 the amount of expenditures remaining to be financed with bond  
10 proceeds.

11 The following are reappropriated from the Mental Hygiene Capital  
12 Improvement Fund for comprehensive construction programs, purposes  
13 and projects as herein specified to be financed through the issuance  
14 of Medical Care Facilities Finance Agency mental health services  
15 facilities improvement bonds in accordance with the following:

16 Mental Hygiene Capital Improvement Fund - 389

17 Community Alcoholism Treatment Facilities Purpose

18 By chapter 54, section 1, of the laws of 1991:

19 Notwithstanding any provision of law to the contrary, for payment of  
20 up to 100 per centum of the net cost of acquisition of property,  
21 construction and rehabilitation of outpatient clinics and residen-  
22 tial treatment facilities for alcoholics and alcohol abusers. No  
23 expenditures shall be made until a spending plan for proposed  
24 projects has been submitted and approved by the director of the  
25 budget (3/93) (53249165) ... 525,000 ..... (re. \$403,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
27 section 3, of the laws of 1991:

28 Notwithstanding any provision of law to the contrary, for payment of  
29 up to 100 per centum of the net cost of acquisition of property,  
30 construction and rehabilitation of residential treatment facilities  
31 for alcoholics and alcohol abusers. No expenditures shall be made  
32 until a spending plan for proposed projects has been submitted and  
33 approved by the director of the budget with copies to the chairmen  
34 of the senate finance and assembly ways and means committees (3/95)  
35 (53079065) ... 9,979,000 ..... (re. \$1,803,000)

36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
37 section 3, of the laws of 1993, for:

38 Acquisition of property, construction, alterations and improvements  
39 for community residential facilities and crisis centers according to  
40 the following schedule (4/94) (53078765) ... 740,000 (re. \$457,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SCHEDULE

2	Notwithstanding any other provision of law	
3	for payment of up to one hundred per	
4	centum of the net costs to acquire prop-	
5	erty, and construct, renovate or modify	
6	structures to provide residential treat-	
7	ment facilities for alcoholics and alco-	
8	hol abusers .....	69,000
9	Notwithstanding any other provision of	
10	law, for payment of up to one hundred	
11	per centum of the costs of minor reha-	
12	bilitation for existing crisis centers	
13	for alcoholics and alcohol abusers. No	
14	funds appropriated herein shall be	
15	expended until the commissioner of the	
16	office of alcoholism and substance abuse	
17	services has submitted, and the director	
18	of the budget has approved, an opera-	
19	tional plan of implementation .....	671,000
20		-----
21	Total .....	740,000
22		=====

23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
25 section 3, of the laws of 1993:

26 For the state funding of 100 percent of the cost of acquisition,  
27 design, construction and rehabilitation of facilities for approved  
28 family support communities. Facilities for family support communi-  
29 ties shall consist of all facilities necessary to support a contin-  
30 uum of services for alcohol and substance abusers and their chil-  
31 dren, including but not limited to outpatient services,  
32 detoxification and residential treatment, supervised and supported  
33 housing, child care, and transitional housing. At least one facility  
34 with not more than 125 treatment beds shall be constructed in New  
35 York City and at least two facilities with not more than 75 treat-  
36 ment beds per facility shall be located statewide.

37 Notwithstanding any provision of law to the contrary, for payment of  
38 up to 100 per centum of the net cost of acquisition of property,  
39 construction and rehabilitation of residential and outpatient treat-  
40 ment facilities for alcoholics and alcohol abusers. Such alcoholism  
41 treatment facilities shall be operated by either public or not-for-  
42 profit providers and shall each have a maximum treatment capacity of  
43 no more than 300 beds at any one location. This bed limit may be  
44 waived by the director of the budget only for facilities funded  
45 under a federal request for applications that specifically requires  
46 larger facilities, up to a maximum of 600 beds, for commitment of  
47 federal funds. In any such application, the federal minimum bed

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 limit shall be the state's maximum, and the chairmen of the senate  
2 finance and assembly ways and means committees shall be notified  
3 within thirty days of such application, and any subsequent commit-  
4 ment of funds. The allocation of the appropriation of new treatment  
5 services shall be based on projects which have participated in a  
6 local planning process under the office of alcoholism and substance  
7 abuse services. Such planning process shall consider: (1) cost per  
8 bed ranges based on program type, geographic considerations and a  
9 provider's proven ability to attract other sources of funding; (2)  
10 development of innovative program models encouraging shorter lengths  
11 of stay; (3) assessment of the full range of site options considered  
12 and the estimated costs of each option; (4) estimated operating  
13 costs of proposed beds; and (5) development of treatment facilities  
14 proposing to utilize personnel affected by state workforce  
15 reductions within the department of mental hygiene. No later than  
16 thirty days after the submission of local plans to the office, and  
17 quarterly thereafter, the commissioner of the office of alcoholism  
18 and substance abuse services shall report to the director of the  
19 budget and to the chairmen of the legislative fiscal committees on  
20 the status of the capital planning process and of any proposed capi-  
21 tal projects. No expenditure shall be made from this appropriation  
22 until a spending plan for proposed projects has been submitted by  
23 the commissioner of the office of alcoholism and substance abuse  
24 services and approved by the director of the budget with copies to  
25 the chairmen of the senate finance and assembly ways and means  
26 committees (3/95) (53A59007) ... 18,900,000 ..... (re. \$14,947,000)

27 Notwithstanding any provision of law to the contrary for payment of up  
28 to 100 per centum of the net cost of acquisition of property,  
29 construction and rehabilitation of residential and outpatient treat-  
30 ment facilities for alcoholics and alcohol abusers. Such alcoholism  
31 treatment facilities shall be operated by either public or not-for-  
32 profit providers and shall each have a maximum treatment capacity of  
33 no more than 300 beds at any one location. This bed limit may be  
34 waived by the director of the budget only for facilities funded  
35 under a federal request for applications that specifically requires  
36 larger facilities, up to a maximum of 600 beds, for commitment of  
37 federal funds. In any such application, the federal minimum bed  
38 limit shall be the state's maximum, and the chairmen of the senate  
39 finance and assembly ways and means committees shall be notified  
40 within thirty days of such application, and any subsequent commit-  
41 ment of funds. The allocation of the appropriation of new treatment  
42 services shall be based on projects which have participated in a  
43 local planning process under the office of alcoholism and substance  
44 abuse services. Such planning process shall consider: (1) cost per  
45 bed ranges based on program type, geographic considerations and a  
46 provider's proven ability to attract other sources of funding; (2)  
47 development of innovative program models encouraging shorter lengths  
48 of stay; (3) assessment of the full range of site options considered  
49 and the estimated costs of each option; (4) estimated operating

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 costs of proposed beds; and (5) development of treatment facilities  
 2 proposing to utilize personnel affected by state workforce  
 3 reductions within the department of mental hygiene. No later than  
 4 thirty days after the submission of local plans to the office, and  
 5 quarterly thereafter, the commissioner of the office of alcoholism  
 6 and substance abuse services shall report to the director of the  
 7 budget and to the chairmen of the legislative fiscal committees on  
 8 the status of the capital planning process and of any proposed capi-  
 9 tal projects. No expenditure shall be made from this appropriation  
 10 until a spending plan for proposed projects has been submitted by  
 11 the commissioner of the office of alcoholism and substance abuse  
 12 services and approved by the director of the budget with copies to  
 13 the chairmen of the senate finance and assembly ways and means  
 14 committees (3/95) (53089007) ... 20,000,000 ..... (re. \$13,854,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Fund

17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 1998:

19 For payment to the design and construction management account of the  
 20 centralized services fund of the New York state office of general  
 21 services or to the dormitory authority of the state of New York for  
 22 the purpose of preparation and review of plans, specifications,  
 23 estimates, services, construction management and supervision,  
 24 inspection, studies, appraisals, surveys, testing and environmental  
 25 impact statements for new projects. Upon approval of the director of  
 26 the budget, funds from this appropriation may be transferred to the  
 27 office of mental retardation and developmental disabilities and the  
 28 office of mental health for payment to the dormitory authority of the  
 29 state of New York for preparation of plans purpose (53A69830) ....  
 30 1,000,000 ..... (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 1997:

32 For payment to the design and construction management account of the  
 33 centralized services fund of the New York state office of general  
 34 services or to the dormitory authority of the state of New York for  
 35 the purpose of preparation and review of plans, specifications,  
 36 estimates, services, construction management and supervision,  
 37 inspection, studies, appraisals, surveys, testing and environmental  
 38 impact statements for new projects. Upon approval of the director of  
 39 the budget, funds from this appropriation may be transferred to the  
 40 office of mental retardation and developmental disabilities and the  
 41 office of mental health for payment to the dormitory authority of  
 42 the state of New York for preparation of plans purpose (53A69730) ..  
 43 100,000 ..... (re. \$100,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For payment to the design and construction management account of the  
5 centralized services fund of the New York state office of general  
6 services or to the dormitory authority of the state of New York for  
7 the purpose of preparation and review of plans, specifications,  
8 estimates, services, construction management and supervision,  
9 inspection, studies, appraisals, surveys, testing and environmental  
10 impact statements for new projects. Upon request of the commissioner  
11 of alcoholism and substance abuse services and approval by the  
12 director of the budget, this appropriation may be transferred to the  
13 dormitory authority of the state of New York. Upon approval of the  
14 director of the budget, funds from this appropriation may be  
15 transferred to the office of mental retardation and developmental  
16 disabilities and the office of mental health for payment to the  
17 dormitory authority of the state of New York for preparation of plans  
18 purpose (53069830) ... 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 1997:

20 For payment to the design and construction management account of the  
21 centralized services fund of the New York state office of general  
22 services or to the dormitory authority of the state of New York for  
23 the purpose of preparation and review of plans, specifications,  
24 estimates, services, construction management and supervision,  
25 inspection, studies, appraisals, surveys, testing and environmental  
26 impact statements for new projects. Upon request of the commissioner  
27 of alcoholism and substance abuse services and approval by the  
28 director of the budget, this appropriation may be transferred to the  
29 dormitory authority of the state of New York. Upon approval of the  
30 director of the budget, funds from this appropriation may be trans-  
31 ferred to the office of mental retardation and developmental disa-  
32 bilities and the office of mental health for payment to the dormito-  
33 ry authority of the state of New York for preparation of plans  
34 purpose (53069730) ... 460,000 ..... (re. \$460,000)

35 By chapter 54, section 1, of the laws of 1996:

36 For payment to the design and construction management account of the  
37 centralized services fund of the New York state office of general  
38 services or to the dormitory authority of the state of New York for  
39 the purpose of preparation and review of plans, specifications,  
40 estimates, services, construction management and supervision,  
41 inspection, studies, appraisals, surveys, testing and environmental  
42 impact statements for new projects. Upon request of the commissioner  
43 of alcoholism and substance abuse services and approval by the  
44 director of the budget, this appropriation may be transferred to the  
45 dormitory authority of the state of New York. Upon approval of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 director of the budget, funds from this appropriation may be trans-  
 2 ferred to the office of mental retardation and developmental disa-  
 3 bilities and the office of mental health for payment to the dormito-  
 4 ry authority of the state of New York for preparation of plans  
 5 purpose (53069630) ... 220,000 ..... (re. \$220,000)

## 6 INSTITUTIONAL SERVICES PROGRAM (CCP)

## 7 Capital Projects Fund

## 8 Minor Rehabilitation Purpose

## 9 By chapter 54, section 1, of the laws of 1998:

10 For minor alterations and improvements to various facilities, including  
 11 the payment of liabilities incurred prior to April 1, 1998, provided,  
 12 however, that no expenditures may be made from this appropriation  
 13 until a comprehensive plan of projects has been approved by the  
 14 director of the budget (53HD9889) ... 1,000,000 ... (re. \$1,000,000)

## 15 By chapter 54, section 1, of the laws of 1997:

16 For minor alterations and improvements to various facilities, includ-  
 17 ing the payment of liabilities incurred prior to April 1, 1997,  
 18 provided, however, that no expenditures may be made from this appro-  
 19 priation until a comprehensive plan of projects has been approved by  
 20 the director of the budget (53229789) .....  
 21 1,120,000 ..... (re. \$1,084,000)

22 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,  
 23 section 1, of the laws of 1997:

24 For minor alterations and improvements to various facilities, includ-  
 25 ing the payment of liabilities incurred prior to April 1, 1996,  
 26 provided, however, that no expenditures may be made from this appro-  
 27 priation until a comprehensive plan of projects has been approved by  
 28 the director of the budget (53229689) ... 400,000 ... (re. \$400,000)

## 29 By chapter 54, section 1, of the laws of 1995:

30 For minor alterations and improvements to various facilities, includ-  
 31 ing the payment of liabilities incurred prior to April 1, 1995,  
 32 provided, however, that no expenditures may be made from this appro-  
 33 priation until a comprehensive plan of projects has been approved by  
 34 the director of the budget (53HD9589) ... 500,000 ... (re. \$240,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389  
 2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1997:

4 For payment of the cost of construction, reconstruction and improve-  
 5 ments, including the preparation of designs, plans, specifications  
 6 and estimates, for health and safety improvements to existing facil-  
 7 ities and programs, provided, however, that no expenditures may be  
 8 made from this appropriation until a comprehensive plan of projects  
 9 has been approved by the director of the budget (3/00)(53019701) ...  
 10 1,200,000 ..... (re. \$1,200,000)

11 By chapter 54, section 1, of the laws of 1995:

12 For alterations and improvements to the Margaret A. Stutzman Alcohol-  
 13 ism Treatment Center under the jurisdiction of the office of alco-  
 14 holism and substance abuse services including liabilities incurred  
 15 prior to April 1, 1995. Upon request of the commissioner of the  
 16 office of alcoholism and substance abuse services and approval by  
 17 the director of the budget, this appropriation may be transferred to  
 18 the facilities development corporation or its successor agency  
 19 (53019501) ... 704,000 ..... (re. \$661,000)

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1998:

22 For costs related to the major rehabilitation and/or relocation of  
 23 various state-owned facilities including state-owned facilities  
 24 operated by non-state entities under the jurisdiction of the office of  
 25 alcoholism and substance abuse services including liabilities incurred  
 26 prior to April 1, 1998. Upon request of the commissioner of alcoholism  
 27 and substance abuse services and approval by the director of the  
 28 budget, this appropriation may be transferred to the dormitory  
 29 authority of the state of New York (53019807) .....  
 30 3,051,000 ..... (re. \$3,051,000)

31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

33 Capital Projects Fund

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1992, for:

36 State aid to municipalities and other public and not-for-profit  
 37 private agencies for capital renovations for methadone maintenance  
 38 treatment programs, drug-free ambulatory and drug-free residential  
 39 programs. Notwithstanding any inconsistent provision of law, moneys  
 40 hereby appropriated may be available for payment of up to 100  
 41 percentum of the net deficit of the renovation costs of such  
 42 programs pursuant to a plan approved by the director of the budget  
 43 (3/95) (53019203) ... 1,600,000 ..... (re. \$900,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 2 section 3, of the laws of 1993 and by certificate of transfer to the  
 3 General Fund-Local Assistance Account pursuant to the provisions of  
 4 this appropriation, for:  
 5 State aid to municipalities and other public and not-for-profit  
 6 private agencies for capital renovations for methadone maintenance  
 7 treatment programs, drug-free ambulatory and drug-free residential  
 8 programs. Notwithstanding any inconsistent provision of law, up to  
 9 \$300,000 may be transferred to the office of alcoholism and  
 10 substance abuse services, General Fund-Local Assistance Account for  
 11 property option, appraisals and/or feasibility studies to facilitate  
 12 the establishment of community-based facilities. Notwithstanding any  
 13 inconsistent provision of law, moneys hereby appropriated may be  
 14 available for payment of up to 100 per centum of the net deficit of  
 15 the renovation costs of such programs pursuant to a plan approved by  
 16 the director of the budget (3/94) (53019103) .....  
 17 2,595,000 ..... (re. \$891,000)

18 All or a portion of the disbursements made pursuant to reappropriations made hereinafter from the Capital Projects Fund may be repaid from proceeds of bonds and notes issued pursuant to chapter 166 of the laws of 1991. Notwithstanding any provision of law or regulation to the contrary the moneys made available by the following appropriation shall be available for facilities which are leased by a voluntary agency provided that the term of repayment of such loan shall not exceed the term of such lease including any option to renew such lease.

27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 29 section 3, of the laws of 1993, for:  
 30 State aid to municipalities and other public and not-for-profit  
 31 private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and pre-operational costs of such substance abuse treatment facilities. The commissioner shall issue, subject to the approval of the division of the budget, a request for proposals (RFP) prior to the allocation of the appropriation. The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations, and a provider's proven ability to attract other sources of development funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered (i.e. new



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 construction, expansion of existing sites, use of vacant, underuti-  
 2 lized state-owned buildings, "in rem" buildings donated by locali-  
 3 ties, etc.), and the estimated costs of each option; and (4) esti-  
 4 mated operating costs of the proposed beds. In addition, the  
 5 commissioner shall develop and recommend for approval by the divi-  
 6 sion of the budget reimbursement standards for operating needs of  
 7 all substance abuse treatment and prevention models based upon such  
 8 standards as capitated rates, cost-based or cost-related rates, or  
 9 cost per bed or slot ranges per program model. No expenditure shall  
 10 be made from this appropriation until a spending plan for proposed  
 11 projects has been submitted by the commissioner of the office of  
 12 alcoholism and substance abuse services and approved by the director  
 13 of the budget. Such plan shall be filed with the state comptroller,  
 14 the chairman of the senate finance committee and the chairman of the  
 15 assembly ways and means committee. This appropriation is based upon  
 16 the total estimated state share for capital costs of projects  
 17 (53058907) ... 8,000,000 ..... (re. \$2,388,000)

18 Notwithstanding any other provision of law, the facilities development  
 19 corporation and the alcoholism and substance abuse services shall  
 20 report quarterly to the director of the budget with copies to the  
 21 chairmen of the senate finance and assembly ways and means commit-  
 22 tees the amounts expended from appropriations in the Mental Hygiene  
 23 Capital Improvement Fund which are eligible for reimbursement from  
 24 the proceeds of the bonds. The director of the budget shall review  
 25 these reports, and then certify to the comptroller amounts expended  
 26 from these appropriations which are reimbursable from bond proceeds.  
 27 Until such certification is made, all expenditures from these appro-  
 28 priations shall be considered to be reimbursable from bond proceeds.  
 29 Upon such certification, the comptroller is hereby authorized to  
 30 transfer from the Capital Projects Fund, pursuant to an appropri-  
 31 ation, an amount equal to the amount of expenditures from these  
 32 appropriations which have not been certified as reimbursable from  
 33 bond proceeds. Once a year, as soon as practicable after March 31,  
 34 the comptroller shall certify to the director of the budget, with  
 35 copies to the chairmen of the senate finance and assembly ways and  
 36 means committees for the fiscal period just ended, total expendi-  
 37 tures from the Mental Hygiene Capital Improvement Fund, any amounts  
 38 transferred from the Capital Projects Fund to such fund, total  
 39 reimbursements to such fund from bond proceeds, and the amount of  
 40 expenditures remaining to be financed with bond proceeds.

41 The following are reappropriated from the Mental Hygiene Capital  
 42 Improvement Fund for comprehensive construction programs, purposes  
 43 and projects as herein specified to be financed through the issuance  
 44 of Medical Care Facilities Finance Agency mental health services  
 45 facilities improvement bonds in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 1991:

4 State aid to municipalities and other public and not-for-profit  
5 private agencies for capital renovations of community substance  
6 abuse treatment facilities, pursuant to article 25 of the mental  
7 hygiene law. Notwithstanding any other inconsistent provision of  
8 law, the moneys hereby appropriated may be available for payment of  
9 state aid heretofore accrued or hereafter to accrue, and with the  
10 approval of the director of the budget, with copies to the chairmen  
11 of the legislative fiscal committees, may support up to one hundred  
12 per centum of approved capital and pre-operational costs of such  
13 substance abuse treatment facilities (53039103) .....

14	2,500,000 .....	(re. \$189,000)
----	-----------------	-----------------

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
17 section 3, of the laws of 1993:

18 For the state funding of 100 percent of the cost of acquisition,  
19 design, construction and rehabilitation of facilities for approved  
20 family support communities. Facilities for family support communi-  
21 ties shall consist of all facilities necessary to support a contin-  
22 uum of services for substance abusers and their children, including,  
23 but not limited to outpatient services, detoxification and residen-  
24 tial treatment, supervised and supported housing, child care, and  
25 transitional housing. At least one facility with not more than 125  
26 treatment beds shall be constructed in New York City and at least an  
27 additional four facilities with not more than 75 treatment beds per  
28 facility shall be located statewide.

29 State aid to municipalities and other public and not-for-profit  
30 private agencies for acquisition of property, construction and reha-  
31 bilitation of community substance abuse treatment facilities, pursu-  
32 ant to article 25 of the mental hygiene law. Notwithstanding any  
33 other inconsistent provision of law, the moneys hereby appropriated  
34 may be available for payment of state aid heretofore accrued or  
35 hereafter to accrue, and with the approval of the director of the  
36 budget, may support up to 100 percentum of approved capital and  
37 pre-operational costs of such substance abuse treatment facilities.  
38 Such substance abuse residential treatment facilities shall be oper-  
39 ated by either public or not-for-profit providers and shall have a  
40 maximum treatment capacity of no more than 300 beds at any one  
41 location. This bed limit may be waived by the director of the budget  
42 only for facilities funded under a federal request for applications  
43 that specifically requires larger facilities, up to a maximum of 600  
44 beds, for commitment of federal funds. In any such application, the  
45 federal minimum bed limit shall be the state's maximum, and the  
46 chairmen of the senate finance and assembly ways and means commit-

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1       tees shall be notified within thirty days of such application, and  
2       any subsequent commitment of funds. Prior to the allocation of the  
3       appropriation for new treatment services, the commissioner shall  
4       issue, subject to the approval of the director of the budget, a  
5       request for proposals (RFP). The criteria of the RFP shall include  
6       but not be limited to: (1) cost per bed ranges based on program  
7       type, geographic considerations and a provider's proven ability to  
8       attract other sources of funding; (2) development of innovative  
9       program models encouraging shorter lengths of stay; (3) assessment  
10      of the full range of site options considered and the estimated costs  
11      of each option; (4) estimated operating costs of proposed beds; and  
12      (5) development of treatment facilities proposing to utilize person-  
13      nel affected by state workforce reductions within the department of  
14      mental hygiene. No later than thirty days after the issuance of such  
15      RFP, and quarterly thereafter, the commissioner of the office of  
16      alcoholism and substance abuse services shall report to the director  
17      of the budget and to the chairmen of the legislative fiscal commit-  
18      tees on the status of the RFP process and of any proposed capital  
19      projects. No expenditure shall be made from this appropriation until  
20      a spending plan for proposed projects has been submitted by the  
21      commissioner of the office of alcoholism and substance abuse  
22      services and approved by the director of the budget with copies to  
23      the chairmen of the senate finance and assembly ways and means  
24      committees (53AA9007) ... 101,700,000 ..... (re. \$72,871,000)

25   By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
26   section 3, of the laws of 1993:  
27   State aid to municipalities and other public and not-for-profit  
28   private agencies for acquisition of property, construction and reha-  
29   bilitation of community substance abuse treatment facilities, pursu-  
30   ant to article 25 of the mental hygiene law. Notwithstanding any  
31   other inconsistent provision of law, the moneys hereby appropriated  
32   may be available for payment of up to 100 percent state aid hereto-  
33   fore accrued or hereafter to accrue. No expenditure shall be made  
34   from this appropriation until a spending plan for proposed projects  
35   has been submitted by the commissioner of the office of alcoholism  
36   and substance abuse services and approved by the director of the  
37   budget. Such plan shall be filed with the state comptroller, the  
38   chairman of the senate finance committee and the chairman of the  
39   assembly ways and means committee (53228807) .....  
40   2,000,000 ..... (re. \$861,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Fund
- 3 Health and Safety Purpose
- 4 By chapter 54, section 1, of the laws of 1994:
- 5 For alterations and improvements to various alcoholism treatment
- 6 facilities under the jurisdiction of the office of alcoholism and
- 7 substance abuse services including liabilities incurred prior to
- 8 April 1, 1994 (3/97) (53999401) ... 400,000 ..... (re. \$160,000)
- 9 Preservation of Facilities Purpose
- 10 By chapter 54, section 1, of the laws of 1994:
- 11 For alterations and improvements to the C. K. Post and J. L. Norris
- 12 Alcoholism Treatment Centers under the jurisdiction of the office of
- 13 alcoholism and substance abuse services including liabilities
- 14 incurred prior to April 1, 1994 (6/94) (53019403) .....
- 15 1,500,000 ..... (re. \$1,449,000)
- 16 Mental Hygiene Capital Improvement Fund - 389
- 17 Health and Safety Purpose
- 18 By chapter 54, section 1, of the laws of 1993:
- 19 For alterations and improvements relating to tuberculosis (TB) control
- 20 in various alcoholism treatment facilities under the jurisdiction of
- 21 the office of alcoholism and substance abuse services. Notwithstand-
- 22 ing any inconsistent provision of law, no moneys hereby appropriated
- 23 shall be expended until a spending plan detailing the TB controls
- 24 needed and estimated cost by facility is submitted by the commis-
- 25 sioner and approved by the director of the budget (6/97) (53HT9301)
- 26 662,000 ..... (re. \$368,000)
- 27 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
- 28 section 3, of the laws of 1993:
- 29 For alterations and improvements to various alcohol treatment facili-
- 30 ties under the jurisdiction of the office of alcoholism and
- 31 substance abuse services including liabilities incurred prior to
- 32 April 1, 1992 (3/97) (53H19201) ... 840,000 ..... (re. \$701,000)
- 33 Accreditation Purpose
- 34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
- 35 section 3, of the laws of 1991:
- 36 For alterations and improvements for accreditation projects at various
- 37 facilities including payments of liabilities incurred prior to April
- 38 1, 1989 according to the following schedule (11/95) (53028902) .....
- 39 2,015,000 ..... (re. \$1,337,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 3 section 3, of the laws of 1993:  
 4 For alterations and improvements to various facilities and programs  
 5 under the jurisdiction of the office of alcoholism and substance  
 6 abuse services, including but not limited to the following schedule  
 7 of major and minor rehabilitation projects and for liabilities  
 8 incurred prior to April 1, 1991 (4/93) (53109103) ... ..  
 9 476,000 ..... (re. \$318,000)

10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 11 section 3, of the laws of 1993:  
 12 For alterations and improvements to various facilities and programs  
 13 under the jurisdiction of the office of alcoholism and substance  
 14 abuse services, including but not limited to the following schedule  
 15 of major and minor rehabilitation projects and for liabilities  
 16 incurred prior to April 1, 1990 (4/95) (53A29003) ... ..  
 17 2,172,000 ..... (re. \$1,172,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 19 section 3, of the laws of 1993, and as supplemented by certificate  
 20 of transfer issued pursuant to the provisions of section 93 of the  
 21 state finance law, as amended:  
 22 For payment of the cost of construction, reconstruction and improve-  
 23 ments, for various facilities and programs under the jurisdiction of  
 24 the office of alcoholism and substance abuse services, including but  
 25 not limited to the following schedule of major and minor rehabili-  
 26 tation projects and for liabilities incurred for major and minor  
 27 rehabilitation prior to April 1, 1987 (53A28703) (4/95) ... ..  
 28 1,919,000 ..... (re. \$465,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	1,132,095,000	0
4	Special Revenue Funds - Federal ....	23,838,000	22,111,500
5	Special Revenue Funds - Other .....	531,046,000	0
6	Capital Projects Funds .....	114,432,000	0
7	Enterprise Funds .....	7,213,000	0
8	Internal Service Funds .....	1,967,000	0
9	Fiduciary Funds .....	570,000	0
10		-----	-----
11	All Funds .....	1,811,161,000	22,111,500
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15					
16		-----	-----	-----	-----
17	GF-St/Local	498,839,000	633,256,000	0	1,132,095,000
18	SR-Federal	913,000	22,925,000	0	23,838,000
19	SR-Other	531,046,000	0	0	531,046,000
20	Cap Proj	0	0	114,432,000	114,432,000
21	Enterprise	7,213,000	0	0	7,213,000
22	Internal Srv	1,967,000	0	0	1,967,000
23	Fiduciary	570,000	0	0	570,000
24		-----	-----	-----	-----
25	All Funds	1,040,548,000	656,181,000	114,432,000	1,811,161,000
26		=====	=====	=====	=====

27 SCHEDULE

28	ADMINISTRATION AND FINANCE PROGRAM .....	61,201,000
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	Personal service .....	31,810,000
33	Nonpersonal service .....	18,728,000
34		-----
35	Program account subtotal .....	50,538,000
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Block Grant Fund - 269	
39	For the grant period October 1, 1998 to	
40	September 30, 1999:	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	258,000
2	Nonpersonal service .....	125,000
3	Fringe benefits .....	73,000
4		-----
5	Grant period total .....	456,000
6		-----
7	For the grant period October 1, 1999 to	
8	September 30, 2000:	
9	Personal service .....	258,000
10	Nonpersonal service .....	125,000
11	Fringe benefits .....	74,000
12		-----
13	Grant period total .....	457,000
14		-----
15	Program fund subtotal .....	913,000
16		-----
17	Internal Service Funds / State Operations	
18	Mental Hygiene Revolving Account - 343	
19	Personal service .....	712,000
20	Nonpersonal service .....	1,045,000
21	Fringe benefits .....	210,000
22		-----
23	Program account subtotal .....	1,967,000
24		-----
25	Enterprise Funds / State Operations	
26	Mental Hygiene Community Stores Account - 353	
27	Personal service .....	509,000
28	Nonpersonal service .....	1,754,000
29	Fringe benefits .....	150,000
30		-----
31	Program account subtotal .....	2,413,000
32		-----
33	Enterprise Funds / State Operations	
34	Mental Health Sheltered Workshop Account - 351	
35	Personal service .....	1,800,000
36	Nonpersonal service .....	2,990,000
37	Fringe benefits .....	10,000
38		-----
39	Program account subtotal .....	4,800,000
40		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Office of Mental Health Gifts and Donations Account	
4	For nonpersonal service expenditures to ben-	
5	efit patients or for other purposes from	
6	investment income, private donations and	
7	other contributions .....	500,000
8		-----
9	Program account subtotal .....	500,000
10		-----
11	Fiduciary Funds / State Operations	
12	Combined Expendable Trust Fund - 020	
13	Office of Mental Health Grants and Bequests Account	
14	For nonpersonal service expenditures to ben-	
15	efit patients from bequests from patients'	
16	families .....	70,000
17		-----
18	Program account subtotal .....	70,000
19		-----
20	ADULT SERVICES PROGRAM .....	1,140,003,000
21		-----
22	General Fund / State Operations	
23	State Purposes Account - 003	
24	Personal service .....	600,542,000
25	Nonpersonal service .....	122,643,000
26	Maintenance undistributed	
27	For transfer to the department of health	
28	medical assistance local assistance pro-	
29	gram for payments for outside hospital	
30	care .....	3,165,000
31		-----
32	Program account subtotal .....	726,350,000
33		-----
34	General Fund / Aid to Localities	
35	Local Assistance Account - 001	
36	For services and expenses of various adult	
37	community mental health services, includ-	
38	ing transfer to the department of health	
39	to reimburse the department for the state	
40	share of medical assistance for various	
41	community mental health services, includ-	
42	ing mental health special needs plans pur-	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 suant to chapter 649 of the laws of 1996.  
2 Notwithstanding any provision of law, for  
3 that portion of the transfer to the de-  
4 partment of health related to paying  
5 voluntary non-profit general hospitals  
6 pursuant to chapter 119 of the laws of  
7 1997, payments made during the state  
8 fiscal year ending March 31, 2000 shall be  
9 based initially on reported 1995 data as  
10 further reconciled to actual reported 1999  
11 data.

12 For payment of state financial assistance,  
13 net of disallowances, for community mental  
14 health programs pursuant to article 41 and  
15 other provisions of the mental hygiene  
16 law. The moneys hereby appropriated for  
17 allocation to local governments and vol-  
18 untary agencies for services are available  
19 to reimburse or advance funds to local  
20 governments and voluntary agencies for ex-  
21 penditures made or to be made during local  
22 program years commencing January 1, 1999  
23 or July 1, 1999 and for advances for the  
24 period beginning January 1, 2000 for local  
25 governments and voluntary agencies with  
26 program years beginning January 1.

27 Notwithstanding the provisions of section  
28 31.03 of the mental hygiene law and any  
29 other inconsistent provision of law,  
30 moneys appropriated for family care shall  
31 be available for, but not limited to, the  
32 purchase of substitute caretakers up to a  
33 maximum of 14 days and payments limited to  
34 \$600 per year based upon financial need  
35 for the personal needs of each client  
36 residing in the family care home.

37 Notwithstanding any other provision of law,  
38 and except for transfers to the department  
39 of health to reimburse the department for  
40 the state share of medical assistance  
41 payments and as modified below, this  
42 appropriation shall be available for obli-  
43 gations for the period commencing July 1,  
44 1999 and ending June 30, 2000 and shall be  
45 available for expenditure from July 1,  
46 1999 through September 15, 2000.

47 No expenditures shall be made for such  
48 program prior to the approval of a method-  
49 ology for allocation in accordance with a  
50 plan approved by the commissioner and the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 director of the budget with copies to be  
 2 filed with the chairpersons of the senate  
 3 finance committee and assembly ways and  
 4 means committee. Furthermore, no expendi-  
 5 ture shall be made until a certificate of  
 6 allocation has been approved by the direc-  
 7 tor of the budget with copies to be filed  
 8 with the chairpersons of the senate  
 9 finance committee and the assembly ways  
 10 and means committee. The state comptroller  
 11 is hereby authorized to receive funds from  
 12 the office of mental health and is author-  
 13 ized to refund such moneys to the credit  
 14 of the local assistance account of the  
 15 general fund for the purpose of reimburs-  
 16 ing the 1999-2000 appropriation.  
 17 The amounts appropriated pursuant to such  
 18 appropriation may be transferred to other  
 19 state agencies, authorities, or accounts  
 20 for expenditures incurred in the operation  
 21 of programs funded by such appropriation.. 395,437,000  
 22 -----  
 23 Program account subtotal ..... 395,437,000  
 24 -----

25 Special Revenue Funds - Federal / Aid to Localities  
 26 Federal Health and Human Services Fund - 265

27 For programs to assist and transition from  
 28 homelessness (PATH) grants anticipated in  
 29 the grant period September 1, 1999 to  
 30 August 31, 2000 ..... 1,671,000  
 31 -----  
 32 Program fund subtotal ..... 1,671,000  
 33 -----

34 Special Revenue Funds - Federal / Aid to Localities  
 35 Federal Block Grant Fund - 269

36 For the grant period October 1, 1997 to Sep-  
 37 tember 30, 1998. Notwithstanding any other  
 38 provision of law, the funds herein appro-  
 39 priated may be obligated for services and  
 40 expenses related to adult mental health  
 41 services rendered by local governments and  
 42 voluntary agencies through September 30,  
 43 1999, subject to the approval of the di-  
 44 rector of the budget ..... 342,000  
 45 For the grant period October 1, 1998 to Sep-  
 46 tember 30, 1999. Notwithstanding any other

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1	provision of law, the funds herein appro-	
2	priated may be obligated for services and	
3	expenses related to adult mental health	
4	services rendered by local governments and	
5	voluntary agencies from April 1, 1999	
6	through September 30, 2000, subject to the	
7	approval of the director of the budget ...	5,345,000
8	For the grant period October 1, 1999 to Sep-	
9	tember 30, 2000. Notwithstanding any other	
10	provision of law, the funds herein appro-	
11	priated may be obligated for services and	
12	expenses related to adult mental health	
13	services rendered by local governments and	
14	voluntary agencies through September 30,	
15	2001, subject to the approval of the di-	
16	rector of the budget .....	7,858,000
17		-----
18	Program fund subtotal .....	13,545,000
19		-----
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Operating Grants Fund - 290	
22	For permanent housing program grants renewed	
23	and awarded in the grant period October 1,	
24	1999 to September 30, 2000 .....	2,000,000
25	For shelter plus care grants renewed and	
26	awarded in the grant period October 1,	
27	1999 to September 30, 2000 .....	1,000,000
28		-----
29	Program fund subtotal .....	3,000,000
30		-----
31	CHILDREN AND YOUTH SERVICES PROGRAM .....	195,885,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service .....	91,600,000
36	Nonpersonal service .....	13,052,000
37		-----
38	Program account subtotal .....	104,652,000
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42	For services and expenses of various chil-	
43	dren and families community mental health	
44	services, including transfer to the de-	

## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 department of health to reimburse the de-  
2 partment for the state share of medical  
3 assistance for various community mental  
4 health services, including mental health  
5 special needs plans pursuant to chapter  
6 649 of the laws of 1996. Notwithstanding  
7 any provision of law, for that portion of  
8 the transfer to the department of health  
9 related to paying voluntary non-profit  
10 general hospitals pursuant to chapter 119  
11 of the laws of 1997, payments made during  
12 the state fiscal year ending March 31,  
13 2000 shall be based initially on reported  
14 1995 data as further reconciled to actual  
15 reported 1999 data. This appropriation an-  
16 ticipates the transfer of funds from the  
17 state education department to the office  
18 of mental health of tuition funds advanced  
19 in previous years and reimbursed by the  
20 child's school district of origin to the  
21 state of New York pursuant to chapter 810  
22 of the laws of 1986 and applicable provi-  
23 sion of the education law.

24 For payment of state financial assistance,  
25 net of disallowances, for community mental  
26 health programs pursuant to article 41 and  
27 other provisions of the mental hygiene  
28 law.

29 The moneys hereby appropriated for alloca-  
30 tion to local governments and voluntary  
31 agencies for services are available to  
32 reimburse or advance funds to local gov-  
33 ernments and voluntary agencies for ex-  
34 penditures made or to be made during local  
35 program years commencing January 1, 1999  
36 or July 1, 1999 and for advances for the  
37 period beginning January 1, 2000 for local  
38 governments and voluntary agencies with  
39 program years beginning January 1.

40 Notwithstanding any other provision of law,  
41 and except for transfers to the department  
42 of health to reimburse the department for  
43 the state share of medical assistance  
44 payments and as modified below, this  
45 appropriation shall be available for obli-  
46 gations for the period commencing July 1,  
47 1999 and ending June 30, 2000 and shall be  
48 available for expenditure from July 1,  
49 1999 through September 15, 2000.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 No expenditures shall be made for such  
 2 program prior to the approval of a method-  
 3 ology for allocation in accordance with a  
 4 plan approved by the commissioner and the  
 5 director of the budget with copies to be  
 6 filed with the chairpersons of the senate  
 7 finance committee and assembly ways and  
 8 means committee. Furthermore, no expendi-  
 9 ture shall be made until a certificate of  
 10 allocation has been approved by the direc-  
 11 tor of the budget with copies to be filed  
 12 with the chairpersons of the senate fi-  
 13 nance committee and the assembly ways and  
 14 means committee. The state comptroller is  
 15 hereby authorized to receive funds from  
 16 the office of mental health and is author-  
 17 ized to refund such moneys to the credit  
 18 of the local assistance account of the  
 19 general fund for the purpose of reimburs-  
 20 ing the 1999-2000 appropriation.

21 The amounts appropriated pursuant to such  
 22 appropriation may be transferred to other  
 23 state agencies, authorities, or accounts  
 24 for expenditures incurred in the operation  
 25 of programs funded by such appropriation.. 86,524,000  
 26 -----  
 27 Program account subtotal ..... 86,524,000  
 28 -----

29 Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Education Fund - 267

31 For the grant period July 1, 1999 to June  
 32 30, 2000. Notwithstanding any other provi-  
 33 sion of law, the funds herein appropriated  
 34 may be obligated for program activities  
 35 through September 30, 2000, subject to the  
 36 approval of the director of the budget,  
 37 according to the following:

38 For services and expenses incurred from July  
 39 1, 1999 to June 30, 2000 related to pre-  
 40 vention programs transferred from the task  
 41 force on integrated projects, as autho-  
 42 rized by chapter 380 of the laws of 1990,  
 43 for individuals who are youth at risk .... 185,000  
 44 -----  
 45 Program fund subtotal ..... 185,000  
 46 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	For the grant period October 1, 1998 to Sep-	
4	tember 30, 1999. Notwithstanding any other	
5	provision of law, the funds herein appro-	
6	priated may be obligated for services and	
7	expenses related to children's mental	
8	health services rendered by local govern-	
9	ments and voluntary agencies from April 1,	
10	1999 through September 30, 2000, subject	
11	to the approval of the director of the	
12	budget .....	4,524,000
13		-----
14	Program fund subtotal .....	4,524,000
15		-----
16	MAINTENANCE UNDISTRIBUTED .....	0
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Less an amount appropriated as an offset	
21	from the special revenue funds - other -	
22	miscellaneous special revenue fund --	
23	mental hygiene patient income account.	
24	Notwithstanding any contrary provision of	
25	law, this offset shall reduce general fund	
26	appropriations within the various programs	
27	of the office of mental health funded from	
28	the state purposes account .....	(525,435,000)
29		-----
30	Program account subtotal .....	(525,435,000)
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Mental Hygiene Patient Income Account	
35	Amount appropriated as an offset to the	
36	general fund - state purposes account	
37	within various office of mental health	
38	programs. The director of the budget is	
39	hereby authorized to apportion funds to	
40	the various programs of this agency from	
41	this appropriation by certificate of	
42	approval .....	525,435,000
43		-----
44	Program account subtotal .....	525,435,000
45		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	FORENSIC SERVICES PROGRAM .....	103,660,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service .....	94,917,000
6	Nonpersonal service .....	8,743,000
7		-----
8	COMMUNITY MENTAL HEALTH REINVESTMENT PROGRAM .....	151,295,000
9		-----
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	

12 For services and expenses of the community  
13 mental health reinvestment program and  
14 programs that provide mental health ser-  
15 vices to persons who are homeless mentally  
16 ill or mentally ill chemical abusers pur-  
17 suant to chapter 723 of the laws of 1993,  
18 including transfer to the department of  
19 health to reimburse the department for the  
20 state share of medical assistance for  
21 various community mental health services.  
22 Notwithstanding chapter 723 of the laws of  
23 1993 or any other provision of law to the  
24 contrary, this appropriation shall repre-  
25 sent the full and complete financial obli-  
26 gation of the state and the office of  
27 mental health for the community mental  
28 health reinvestment program in fiscal year  
29 1999-2000.  
30 Notwithstanding subdivision (d) of section  
31 19 of chapter 723 of the laws of 1993, as  
32 amended by chapter 358 of the laws of  
33 1998, or any provision of law to the con-  
34 trary, amounts made available to the of-  
35 fice of mental health community mental  
36 health reinvestment program for fiscal  
37 year 1999-2000 shall not be required to be  
38 made available for additional direct care  
39 staff in state inpatient hospitals oper-  
40 ated by the office of mental health, nor  
41 shall any such amounts be required to be  
42 allocated for state operated community  
43 services pursuant to section 41.55 of the  
44 mental hygiene law.

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1 Notwithstanding section 41.55 of the mental  
2 hygiene law, section 20 of chapter 723 of  
3 the laws of 1993, as amended by chapter  
4 358 of the laws of 1998, or any provision  
5 of law to the contrary, community mental  
6 health reinvestment funds may be used to  
7 supplant or replace costs of employees of  
8 the state office of mental health who have  
9 been designated by the commissioner of  
10 mental health as "shared staff" employees  
11 who are providing mental health or related  
12 services to or on behalf of counties or  
13 county operated programs.

14 For payment of state financial assistance,  
15 net of disallowances, for community mental  
16 health programs pursuant to article 41 and  
17 other provisions of the mental hygiene  
18 law. The moneys hereby appropriated for  
19 allocation to local governments and volun-  
20 tary agencies for services are available  
21 to reimburse or advance funds to local  
22 governments and voluntary agencies for ex-  
23 penditures made or to be made during local  
24 program years commencing January 1, 1999  
25 or July 1, 1999 and for advances for the  
26 period beginning January 1, 2000 for local  
27 governments and voluntary agencies with  
28 program years beginning January 1.

29 Notwithstanding any other provision of law,  
30 and except for transfers to the department  
31 of health to reimburse the department for  
32 the state share of medical assistance  
33 payments and as modified below, this  
34 appropriation shall be available for obli-  
35 gations for the period commencing July 1,  
36 1999 and ending June 30, 2000 and shall be  
37 available for expenditure from July 1,  
38 1999 through September 15, 2000.

39 No expenditures shall be made for such  
40 program prior to the approval of a method-  
41 ology for allocation in accordance with a  
42 plan approved by the commissioner and the  
43 director of the budget with copies to be  
44 filed with the chairpersons of the senate  
45 finance committee and assembly ways and  
46 means committee. Furthermore, no expendi-  
47 ture shall be made until a certificate of  
48 allocation has been approved by the direc-  
49 tor of the budget with copies to be filed  
50 with the chairpersons of the senate fi-



## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 nance committee and the assembly ways and  
 2 means committee. The state comptroller is  
 3 hereby authorized to receive funds from  
 4 the office of mental health and is autho-  
 5 rized to refund such moneys to the credit  
 6 of the local assistance account of the  
 7 general fund for the purpose of reim-  
 8 bursing the 1999-2000 appropriation.  
 9 The amounts appropriated pursuant to such  
 10 appropriation may be transferred to other  
 11 state agencies, authorities, or accounts  
 12 for expenditures incurred in the operation  
 13 of programs funded by such appropriation.. 151,295,000  
 14 -----  
 15 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 44,685,000  
 16 -----  
 17 General Fund / State Operations  
 18 State Purposes Account - 003  
 19 Personal service ..... 33,359,000  
 20 Nonpersonal service ..... 5,715,000  
 21 -----  
 22 Program account subtotal ..... 39,074,000  
 23 -----  
 24 Special Revenue Funds - Other / State Operations  
 25 Miscellaneous Special Revenue Funds - 339  
 26 OMH-Research Recovery Account  
 27 For services and expenses to support central  
 28 administration, research associates,  
 29 equipment provided through external  
 30 grants, travel, conference expenses, in-  
 31 cluding the annual research conference,  
 32 contractual services, grant writers to  
 33 increase income from non-state sources, 27  
 34 research scientists at the Nathan S. Kline  
 35 and New York psychiatric institutes for-  
 36 merly supported by the general fund, and  
 37 other research initiatives. Funding will  
 38 be provided through research foundation  
 39 for mental hygiene, inc. resources, in-  
 40 cluding indirect costs recoveries, direct  
 41 grant reimbursement, and other operating  
 42 balances:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service .....	2,400,000	
2	Nonpersonal service .....	3,211,000	
3		-----	
4	Program account subtotal .....	5,611,000	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities .....	1,696,729,000	
8			=====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Block Grant Fund - 269

4 By chapter 54, section 1, of the laws of 1998:

5 For the grant period October 1, 1997 to September 30, 1998: ... ..

6 441,000 ..... (re. \$441,000)

7 For the grant period October 1, 1998 to September 30, 1999: ... ..

8 442,000 ..... (re. \$442,000)

9 By chapter 54, section 1, of the laws of 1997:

10 For the grant period October 1, 1996 to September 30, 1997: ... ..

11 448,000 ..... (re. \$448,000)

12 For the grant period October 1, 1997 to September 30, 1998: ... ..

13 448,000 ..... (re. \$448,000)

14 By chapter 54, section 1, of the laws of 1996:

15 For the grant period October 1, 1996 to September 30, 1997: .....

16 460,500 ..... (re. \$460,500)

17 ADULT SERVICES PROGRAM

18 Special Revenue Funds - Federal / Aid to Localities

19 Federal Health[, Education,] and Human Services Fund - 265

20 By chapter 54, section 1, of the laws of 1998:

21 For programs to assist and transition from homelessness (PATH) grants

22 anticipated in the grant period September 1, 1998 to August 31, 1999

23 1,320,000 ..... (re. \$1,320,000)

24 Special Revenue Funds - Federal / Aid to Localities

25 Federal Block Grant Fund - 269

26 By chapter 54, section 1, of the laws of 1998:

27 For the grant period October 1, 1998 to September 30, 1999. Notwith-

28 standing any other provision of law, the funds herein appropriated

29 may be obligated for program activities through September 30, 2000,

30 subject to the approval of the director of the budget .....

31 7,858,000 ..... (re. \$4,231,000)

32 Special Revenue Funds - Federal / Aid to Localities

33 Federal Operating Grants Fund - 290

34 By chapter 54, section 1, of the laws of 1998:

35 For permanent housing program grants renewed and awarded in the grant

36 period October 1, 1998 to September 30, 1999 .....

37 3,600,000 ..... (re. \$3,051,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 [Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health, Education, and Human Services Fund - 290]

3 By chapter 54, section 1, of the laws of 1996:

4 For shelter plus care grants awarded in the grant period October 1,  
5 1993 to September 30, 1994 ... 67,000 ..... (re. \$67,000)

6 The appropriation made by chapter 53, section 1, of the laws of 1995 to  
7 the federal funds all programs, is hereby transferred to the adult  
8 services program:

9 For shelter plus care grants awarded in the grant period October 1,  
10 1992 to September 30, 1993 ... 1,223,000 ..... (re. \$512,000)

11 The appropriation made by chapter 53, section 1, of the laws of 1994 to  
12 the federal funds all programs, is hereby transferred to the adult  
13 services program:

14 For services and expenses related to federal homeless grants. Subject  
15 to a plan approved by the director of the budget, the amount appro-  
16 priated herein may be made available to other state agencies for  
17 services and expenses related to federal homeless grants. The direc-  
18 tor of the budget is hereby authorized to transfer appropriation  
19 authority contained herein to any other federal fund in which feder-  
20 al homeless grants are actually received in accordance with the  
21 following:

22 For permanent housing program grants awarded in the grant period Octo-  
23 ber 1, 1990 to September 30, 1991 ... 5,760,000 ..... (re. \$886,000)

24 For permanent housing program grants awarded in the grant period Octo-  
25 ber 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. \$3,633,000)

26 For shelter plus care grants anticipated in the grant period October  
27 1, 1992 to September 30, 1993 ... 4,000,000 ..... (re. \$1,413,000)

28 For shelter plus care grants anticipated in the grant period October  
29 1, 1993 to September 30, 1994 ... 10,000,000 ..... (re. \$4,574,000)

30 CHILDREN AND YOUTH SERVICES PROGRAM

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Health[, Education,] and Human Services Fund - 265

33 By chapter 54, section 1, of the laws of 1998:

34 For the grant period July 1, 1998 to June 30, 1999. Notwithstanding  
35 any other provision of law, the funds herein appropriated may be  
36 obligated for program activities through September 30, 1999, subject  
37 to the approval of the director of the budget, according to the  
38 following:

39 For services and expenses incurred from July 1, 1998 to June 30, 1999  
40 related to prevention programs transferred from the task force on  
41 integrated projects, as authorized by chapter 380 of the laws of  
42 1990, for individuals who are youth at risk .....  
43 185,000 ..... (re. \$185,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	28,057,000
5	Mental Hygiene Capital Improvement Fund .....	86,375,000
6		-----
7	All Funds .....	114,432,000
8		=====
9	COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....	375,000
10		-----
11	Mental Hygiene Capital Improvement Fund - 389	
12	Administration Purpose	
13	For payment of personal service and	
14	nonpersonal service, including fringe	
15	benefits related to the administration	
16	of the community capital program	
17	provided by the office of mental health	
18	for new and reappropriated community	
19	capital projects. Upon request of the	
20	commissioner of mental health and	
21	approval by the director of the budget,	
22	this appropriation may be transferred to	
23	the dormitory authority of the state of	
24	New York (50129950) .....	375,000
25	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	10,438,000
26		-----
27	Capital Projects Fund	
28	Preparation of Plans Purpose	
29	For payment to the design and construction	
30	management account of the centralized	
31	services fund of the New York state	
32	office of general services or to the	
33	dormitory authority of the state of New	
34	York for the purpose of preparation and	
35	review of plans, specifications, esti-	
36	mates, services, construction management	
37	and supervision, inspection, studies,	
38	appraisals, surveys, testing and envi-	
39	ronmental impact statements for new and	
40	existing projects. Upon approval of the	
41	director of the budget, funds from this	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 1999-2000

1	appropriation may be transferred to the	
2	office of mental retardation and devel-	
3	opmental disabilities and the office of	
4	alcoholism and substance abuse services	
5	for payment to the dormitory authority	
6	of the state of New York for preparation	
7	of plans purpose (50DC9930) .....	2,250,000
8	Mental Hygiene Capital Improvement Fund -	389
9	Preparation of Plans Purpose	
10	For payment to the design and construction	
11	management account of the centralized	
12	services fund of the New York state	
13	office of general services or to the	
14	dormitory authority of the state of New	
15	York for the purpose of preparation and	
16	review of plans, specifications, esti-	
17	mates, services, construction management	
18	and supervision, inspection, studies,	
19	appraisals, surveys, testing and envi-	
20	ronmental impact statements for new and	
21	existing projects. Upon request of the	
22	commissioner of mental health and	
23	approval by the director of the budget,	
24	this appropriation may be transferred to	
25	the dormitory authority of the state of	
26	New York. Upon approval of the director	
27	of the budget, funds from this appropri-	
28	ation may be transferred to the office	
29	of mental retardation and developmental	
30	disabilities and the office of alcohol-	
31	ism and substance abuse services for	
32	payment to the dormitory authority of	
33	the state of New York for preparation of	
34	plans purpose (50319930) .....	8,188,000
35	EXECUTIVE DIRECTION (CCP) .....	3,300,000
36		-----
37	Mental Hygiene Capital Improvement Fund -	389
38	Administration Purpose	
39	For payment of personal service and	
40	nonpersonal service, including fringe	
41	benefits, related to the administration	
42	of the capital programs provided by the	
43	office of mental health for new and	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 1999-2000

1 reappropriated state operated institu-  
 2 tional capital projects. Upon request of  
 3 the commissioner of mental health and  
 4 approval by the director of the budget,  
 5 this appropriation may be transferred to  
 6 the dormitory authority of the state of  
 7 New York (50999950) ..... 3,300,000

8 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 94,319,000  
 9 -----

10 Capital Projects Fund

11 Health and Safety Purpose

12 For payment of the cost of construction,  
 13 reconstruction and improvements, includ-  
 14 ing the preparation of designs, plans,  
 15 specifications and estimates, for health  
 16 and safety improvements to existing  
 17 facilities and programs, provided,  
 18 however, that no expenditures may be  
 19 made from this appropriation until a  
 20 comprehensive plan of projects has been  
 21 approved by the director of the budget.  
 22 Upon request of the commissioner of  
 23 mental health and approval by the direc-  
 24 tor of the budget, this appropriation  
 25 may be transferred to the dormitory  
 26 authority of the state of New York  
 27 (50HS9901) ..... 2,539,000

28 Preservation of Facilities Purpose

29 For payment of the cost of construction,  
 30 reconstruction and improvements, includ-  
 31 ing the preparation of designs, plans,  
 32 specifications and estimates to existing  
 33 facilities and programs, provided,  
 34 however, that no expenditures may be  
 35 made from this appropriation until a  
 36 comprehensive plan of projects has been  
 37 approved by the director of the budget  
 38 (50PF9903) ..... 4,400,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 1999-2000

1 Environmental Protection or Improvements Purpose

2 For payment of the cost of construction,  
 3 reconstruction and improvements, includ-  
 4 ing the preparation of designs, plans,  
 5 specifications and estimates for envi-  
 6 ronmental protection (50EP9906) ..... 3,700,000

7 Minor Rehabilitation Purpose

8 For minor alterations and improvements to  
 9 various facilities, including the  
 10 payment of liabilities incurred prior to  
 11 April 1, 1999, provided, however, that  
 12 no expenditures may be made from this  
 13 appropriation until a comprehensive plan  
 14 of projects has been approved by the  
 15 director of the budget (50389989) ..... 9,168,000

16 Mental Hygiene Capital Improvement Fund - 389

17 Health and Safety Purpose

18 For payment of the cost of construction,  
 19 reconstruction and improvements, includ-  
 20 ing the preparation of designs, plans,  
 21 specifications and estimates, for health  
 22 and safety improvements to existing  
 23 facilities and programs, provided,  
 24 however, that no expenditures may be  
 25 made from this appropriation until a  
 26 comprehensive plan of projects has been  
 27 approved by the director of the budget.  
 28 Upon request of the commissioner of  
 29 mental health and approval by the direc-  
 30 tor of the budget, this appropriation  
 31 may be transferred to the dormitory  
 32 authority of the state of New York  
 33 (50019901) ..... 19,973,000

34 Accreditation Purpose

35 For payment of the cost of land acquisi-  
 36 tion, construction, reconstruction and  
 37 improvements, including the preparation  
 38 of designs, plans, specifications and  
 39 estimates related to accreditation im-  
 40 provements to existing facilities and  
 41 programs. Upon request of the  
 42 commissioner of mental health and



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1 approval by the director of the budget,  
 2 this appropriation may be transferred to  
 3 the dormitory authority of the state of  
 4 New York (50069902) ..... 27,123,000

## 5 Preservation of Facilities Purpose

6 For payment of the cost of construction,  
 7 reconstruction and improvements, includ-  
 8 ing the preparation of designs, plans,  
 9 specifications and estimates, and minor  
 10 rehabilitation and improvements for the  
 11 preservation of existing facilities and  
 12 programs, provided, however, that no  
 13 expenditures may be made from this  
 14 appropriation until a comprehensive plan  
 15 of projects has been approved by the  
 16 director of the budget. Upon request of  
 17 the commissioner of mental health and  
 18 approval by the director of the budget,  
 19 this appropriation may be transferred to  
 20 the dormitory authority of the state of  
 21 New York (50039903) ..... 14,325,000

## 22 Environmental Protection or Improvements Purpose

23 For payment of the cost of construction,  
 24 reconstruction and improvements, includ-  
 25 ing the preparation of designs, plans,  
 26 specifications and estimates for  
 27 environmental protection. Upon request of  
 28 the commissioner of mental health and  
 29 approval by the director of the budget,  
 30 this appropriation may be transferred to  
 31 the dormitory authority of the state of  
 32 New York (50069906) ..... 558,000

## 33 Program Improvement or Program Change Purpose

34 For payment of the cost of construction,  
 35 reconstruction and improvements, includ-  
 36 ing the preparation of designs, plans,  
 37 specifications and estimates related to  
 38 improvements or changes to existing  
 39 facilities and programs, provided,  
 40 however, that no expenditures may be  
 41 made from this appropriation until a  
 42 comprehensive plan of projects has been  
 43 approved by the director of the budget.  
 44 Upon request of the commissioner of

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1 mental health and approval by the direc-  
2 tor of the budget, this appropriation  
3 may be transferred to the dormitory  
4 authority of the state of New York  
5 (50089908) ..... 10,766,000

6 Minor Rehabilitation Purpose

7 For minor alterations and improvements to  
8 existing facilities, including the  
9 payment of liabilities incurred prior to  
10 April 1, 1999, provided, however, that  
11 no expenditures may be made from this  
12 appropriation until a comprehensive plan  
13 of projects has been approved by the  
14 director of the budget. Upon request of  
15 the commissioner of mental health and  
16 approval by the director of the budget,  
17 this appropriation may be transferred to  
18 the dormitory authority of the state of  
19 New York (50MR9989) ..... 1,767,000

20 NON-BONDABLE PROJECTS (CCP) ..... 6,000,000  
21 -----

22 Capital Projects Fund

23 Non-Bondable Purpose

24 For transfer to the Mental Hygiene Capital  
25 Improvement Fund for reimbursement of  
26 the non-bondable cost of institutional  
27 projects authorized by appropriations or  
28 reappropriations funded from the Mental  
29 Hygiene Capital Improvement Fund includ-  
30 ing liabilities incurred prior to April  
31 1, 1999 or for payment to the dormitory  
32 authority of the state of New York for  
33 defeasance of bonds. Upon request of the  
34 commissioner of mental health and  
35 approval by the director of the budget,  
36 this appropriation may be transferred to  
37 the dormitory authority of the state of  
38 New York (50FO99NB) ..... 4,000,000

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1 For transfer to the Mental Hygiene Capital  
2 Improvement Fund for reimbursement of  
3 the non-bondable cost of projects for  
4 community facilities authorized by  
5 appropriations or reappropriations fund-  
6 ed from the Mental Hygiene Capital  
7 Improvement Fund including liabilities  
8 incurred prior to April 1, 1999 or for  
9 payment to the dormitory authority of  
10 the state of New York for defeasance of  
11 bonds. Upon request of the commissioner  
12 of mental health and approval by the  
13 director of the budget, this appropri-  
14 ation may be transferred to the dormito-  
15 ry authority of the state of New York  
16 (502999NB) ..... 2,000,000

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- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Fund
- 3 Preservation of Facilities Purpose
- 4 By chapter 54, section 1, of the laws of 1998:
- 5 State aid to not-for-profit agencies for acquisition, rehabilitation,  
6 and/or improvements to existing residential facilities as required to  
7 address code violations, health and safety issues, and/or structural/  
8 mechanical deficiencies. Notwithstanding any inconsistent provision of  
9 law, within the amounts hereby appropriated, the commissioner of the  
10 office of mental health may provide state aid grants of up to 100 per  
11 centum of reasonable capital costs associated with the acquisition,  
12 rehabilitation, and/or improvements (3/99) (50109803) .....  
13 10,000,000 ..... (re. \$10,000,000)
- 14 Facilities for the Physically Disabled Purpose
- 15 By chapter 54, section 1, of the laws of 1998:
- 16 State aid to municipalities and other public and not-for-profit private  
17 agencies for improvements to existing community health facilities.  
18 Notwithstanding any inconsistent provision of law, within the amounts  
19 hereby appropriated, the commissioner of the office of mental health  
20 may provide state aid grants of up to 100 per centum of reasonable  
21 capital costs associated with making improvements to existing  
22 community mental health facilities in order to satisfy handicapped  
23 accessibility requirements (3/99) (50219804) .....  
24 500,000 ..... (re. \$500,000)
- 25 New Facilities Purpose
- 26 By chapter 54, section 1, of the laws of 1998:
- 27 State aid to not-for-profit agencies for acquisition of property,  
28 construction and rehabilitation of 200 supported/SRO beds, approved by  
29 the commissioner of the office of mental health, pursuant to Article  
30 41 of the mental hygiene law. The moneys hereby appropriated shall be  
31 available for payment of state aid grants for up to 50 per centum of  
32 the reasonable capital costs of those premises acquired, constructed  
33 or rehabilitated for the purpose of housing mentally ill persons  
34 (3/99) (50139807) ... 8,000,000 ..... (re. \$8,000,000)
- 35 By chapter 54, section 1, of the laws of 1994, for:
- 36 State aid to municipalities and other public and not-for-profit  
37 private agencies for acquisition of property, design, construction  
38 and rehabilitation of community mental health facilities and associ-  
39 ated programs including, but not limited to, article 28 or article  
40 31 community mental health facilities or supported housing beds, and  
41 for state aid grants for facilities intended to serve mentally ill  
42 persons (50239407) ... 16,070,000 ..... (re. \$7,624,000)

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 2 section 1, of the laws of 1997, for:  
 3 State aid for the construction and rehabilitation of article 28 hospi-  
 4 tals for the provision of psychiatric services, including the  
 5 construction of not less than 2 comprehensive psychiatric emergency  
 6 programs pursuant to section 31.23 and article 41 of the Mental  
 7 Hygiene Law and section 18 of chapter 723 of the laws of 1989.  
 8 Notwithstanding the provisions of section 41.27 of such law and any  
 9 other inconsistent provision of law, moneys hereby appropriated  
 10 shall be available for state aid grants. Provided, however, that no  
 11 funds shall be granted pursuant to this section, unless a certif-  
 12 icate of need has been issued by the office of mental health. This  
 13 appropriation represents the total estimated state share of capital  
 14 costs (50119307) ... 3,350,000 ..... (re. \$2,449,000)

15 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 16 section 1, of the laws of 1996, for:  
 17 State aid to municipalities and other public and not-for-profit  
 18 private agencies for acquisition of property, design, construction  
 19 and rehabilitation of community facilities. Notwithstanding the  
 20 provisions of section 41.23 of the mental hygiene law and any other  
 21 inconsistent provision of law, the moneys hereby appropriated shall  
 22 be available for payment of state aid grants for up to 100 per  
 23 centum of the costs of those portions of acquired, constructed or  
 24 rehabilitated facilities intended to house mentally ill persons  
 25 (50209307) ... 11,500,000 ..... (re. \$2,186,000)  
 26 State aid to municipalities and other public and not-for-profit  
 27 private agencies for acquisition of property, design, construction  
 28 and rehabilitation of community facilities. Notwithstanding the  
 29 provisions of section 41.23 of the mental hygiene law and any other  
 30 inconsistent provision of law, the moneys hereby appropriated shall  
 31 be available for payment of state aid grants for up to 100 per  
 32 centum of the costs of those portions of acquired, constructed or  
 33 rehabilitated facilities intended to house mentally ill persons  
 34 (50229307) ... 5,000,000 ..... (re. \$545,000)

35 Notwithstanding any other provision of law, the facilities development  
 36 corporation, and the office of mental health shall report quarterly  
 37 to the director of the budget and the chairmen of the senate finance  
 38 committee and the assembly ways and means committee on the amounts  
 39 expended from appropriations in the Mental Hygiene Capital Improve-  
 40 ment Fund which are eligible for reimbursement from the proceeds of  
 41 the bonds. The director of the budget shall review these reports,  
 42 and then certify to the comptroller amounts expended from these  
 43 appropriations which are reimbursable from bond proceeds. Until such  
 44 certification is made, all expenditures from these appropriations  
 45 shall be considered to be reimbursable from bond proceeds. Upon such  
 46 certification, the comptroller is hereby authorized to transfer from  
 47 the Capital Projects Fund, pursuant to an appropriation, an amount  
 48 equal to the amount of expenditures from these appropriations which

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1 have not been certified as reimbursable from bond proceeds. Once a  
 2 year, as soon as practicable after March 31, the comptroller shall  
 3 certify to the director of the budget, for the fiscal period just  
 4 ended, total expenditures from the Mental Hygiene Capital Improve-  
 5 ment Fund, any amounts transferred from the Capital Projects Fund to  
 6 such fund, total reimbursements to such fund from bond proceeds, and  
 7 the amount of expenditures remaining to be financed with bond  
 8 proceeds. A copy of such certification shall be filed with the  
 9 chairmen of the senate finance committee and the assembly ways and  
 10 means committee.

11 Mental Hygiene Capital Improvement Fund - 389

12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1998:

14 For payment to municipalities and not-for-profit community providers for  
 15 the acquisition of property, design, construction and rehabilitation  
 16 of SRO/supportive housing for mentally ill homeless persons, to be  
 17 matched on a 50/50 basis (50279807) ...40,000,000 . (re. \$40,000,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 19 section 1, of the laws of 1996:

20 For the acquisition of property, construction and rehabilitation of  
 21 article 31 community mental health facilities and associated  
 22 programs and facilities under the auspice of municipalities and  
 23 other public and not-for-profit private agencies, approved by the  
 24 commissioner of the office of mental health, pursuant to article 41  
 25 of the mental hygiene law. The funds hereby appropriated shall be  
 26 used for the acquisition of property, construction, rehabilitation  
 27 and relocation of community facilities (50269407) .....  
 28 11,500,000 ..... (re. \$4,506,000)

29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 30 section 1, of the laws of 1997:

31 For acquisition of property, design, construction and rehabilitation  
 32 of residential beds under the auspice of municipalities and other  
 33 public and not-for-profit private agencies approved by the commis-  
 34 sioner of the office of mental health, pursuant to article 41 of the  
 35 mental hygiene law. No expenditures shall be made from this appro-  
 36 priation until a comprehensive plan for proposed projects has been  
 37 approved by the director of the budget (50279407) .....  
 38 27,300,000 ..... (re. \$7,427,000)

39 For the acquisition of property, construction and rehabilitation of  
 40 article 31 community mental health facilities and associated  
 41 programs and facilities under the auspice of municipalities and  
 42 other public and not-for-profit private agencies, approved by the  
 43 commissioner of the office of mental health, pursuant to article 41  
 44 of the mental hygiene law. The funds hereby appropriated shall be

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1 used for the acquisition of property, construction and rehabili-  
 2 tation of community facilities provided that no expenditures shall  
 3 be made from this appropriation until a comprehensive plan for  
 4 proposed projects has been approved by the director of the budget  
 5 (50259407) ... 12,480,000 ..... (re. \$12,480,000)

6 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 7 section 1, of the laws of 1996:

8 For the acquisition of property, construction and rehabilitation of  
 9 article 31 community mental health facilities and associated  
 10 programs and facilities under the auspice of municipalities and  
 11 other public and not-for-profit private agencies, approved by the  
 12 commissioner of the office of mental health, pursuant to article 41  
 13 of the mental hygiene law. The funds hereby appropriated shall be  
 14 used for the acquisition of property, construction and rehabili-  
 15 tation of community facilities (50149307) .....  
 16 42,000,000 ..... (re. \$25,898,000)

17 For acquisition of property, design, construction and rehabilitation  
 18 of community facilities under the auspice of municipalities and  
 19 other public and not-for-profit private agencies approved by the  
 20 commissioner of the office of mental health, pursuant to article 41  
 21 of the mental hygiene law. The funds hereby appropriated shall be  
 22 available for the costs of those portions of acquired, constructed  
 23 or rehabilitated facilities intended to house mentally ill persons.  
 24 All disbursements from funds apportioned from this appropriation  
 25 shall, for bonding purposes, be considered disbursements of the  
 26 Mental Hygiene Capital Improvement Fund (50139307) .....  
 27 13,000,000 ..... (re. \$8,138,000)

28 For the acquisition of property, construction and rehabilitation of  
 29 article 31 community mental health facilities and associated  
 30 programs and facilities under the auspice of municipalities and  
 31 other public and not-for-profit private agencies approved by the  
 32 commissioner of the office of mental health, pursuant to article 41  
 33 of the Mental Hygiene Law. The funds hereby appropriated shall be  
 34 used for the acquisition of property, construction and rehabili-  
 35 tation of community facilities (50159307) .....  
 36 10,000,000 ..... (re. \$4,655,000)

37 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 38 section 1, of the laws of 1996:

39 For the acquisition of property, construction and rehabilitation of  
 40 community facilities under the auspice of municipalities and other  
 41 public and not-for-profit private agencies approved by the commis-  
 42 sioner of the office of mental health, pursuant to article 41 of the  
 43 mental hygiene law. The funds hereby appropriated shall be made  
 44 available in accordance with a comprehensive plan for proposed  
 45 projects approved by the director of the budget, and pursuant to a  
 46 certificate of approval of availability issued by the director of  
 47 the budget with copies of the certificate filed with the state comp-  
 48 troller, and copies of the comprehensive plan and the certificate

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1 filed with the chairman of the senate finance committee and the  
 2 chairman of the assembly ways and means committee (50099107) .....  
 3 24,000,000 ..... (re. \$3,631,000)  
 4 Notwithstanding any other provision of law to the contrary, section 20  
 5 of chapter 58 of the laws of 1987, as amended by section 9 of chap-  
 6 ter 90 of the laws of 1989, is hereby amended to provide that for  
 7 purposes of this section a mental health services facility shall  
 8 also mean a building owned or leased by a voluntary agency approved  
 9 by the state department of mental hygiene, all or a portion of which  
 10 building contains one or more housing units for supported housing as  
 11 approved by the commissioner of the office of mental health.  
 12 In addition, section 1 of chapter 359 of the laws of 1968 as amended  
 13 is hereby amended to provide that for purposes of this section a  
 14 mental hygiene facility shall also mean a building owned or leased  
 15 by a voluntary agency approved by the state department of mental  
 16 hygiene all or a portion of which building contains one or more  
 17 housing units for supported housing as approved by the commissioner  
 18 of the office of mental health.  
 19 For acquisition of property, design, construction and rehabilitation  
 20 of community facilities under the auspice of municipalities and  
 21 other public and not-for-profit private agencies. Notwithstanding  
 22 the provisions of section 41.27 of the mental hygiene law and any  
 23 other inconsistent provision of law, the moneys hereby appropriated  
 24 shall be available for the costs of those portions of acquired,  
 25 constructed or rehabilitated facilities intended to house mentally  
 26 ill persons. No expenditure shall be made from this appropriation  
 27 until a comprehensive plan for proposed projects and a certificate  
 28 of approval of availability have both been approved by the director  
 29 of the budget and copies of the certificate filed with the state  
 30 comptroller, and copies of the comprehensive plan and the certif-  
 31 icate filed with the chairman of the senate finance committee and  
 32 the chairman of the assembly ways and means committee (50109107) ...  
 33 22,500,000 ..... (re. \$5,567,000)

34 By chapter 54, section 1, of the laws of 1990:  
 35 For the acquisition of property, construction and rehabilitation of  
 36 article 31 community mental health facilities under the auspice of  
 37 municipalities and other public and not-for-profit private agencies  
 38 approved by the commissioner of the office of mental health, pursu-  
 39 ant to article 41 of the Mental Hygiene Law. Notwithstanding any  
 40 inconsistent provision of law to the contrary, these funds may be  
 41 expended for personal service and non-personal service, including  
 42 fringe benefits, related to the administration of projects financed  
 43 through the issuance of medical care facilities finance agency  
 44 mental health services facilities improvement bonds authorized by  
 45 this appropriation or any prior appropriation in force. The funds  
 46 hereby appropriated shall be made available in accordance with a  
 47 comprehensive plan for proposed projects approved by the director of



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1 the budget, and pursuant to a certificate of approval of availabili-  
2 ty issued by the director of the budget with copies of the certifi-  
3 cate filed with the state comptroller, the chairperson of the  
4 senate finance committee and the chairperson of the assembly ways  
5 and means committee (50109007) ... 30,000,000 .... (re. \$12,233,000)

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
7 section 1, of the laws of 1996, for:

8 State aid to municipalities and other public and not-for-profit  
9 private agencies for acquisition of property, design, construction  
10 and rehabilitation of supported housing facilities for mentally ill  
11 persons. Notwithstanding the provisions of section 41.27 of the  
12 Mental Hygiene Law and any other inconsistent provision of law, the  
13 moneys hereby appropriated shall be available for payment of state  
14 aid grants for up to 100 per centum of the costs of those portions  
15 of acquired, constructed or rehabilitated facilities intended to  
16 house mentally ill persons. Notwithstanding any other provision of  
17 law to the contrary, section 20 of chapter 58 of the laws of 1987,  
18 as amended by section 9 of chapter 90 of the laws of 1989, is hereby  
19 amended to provide that for purposes of this section a mental health  
20 services facility shall also mean a building owned or leased by a  
21 voluntary agency approved by the state department of mental hygiene,  
22 all or a portion of which building contains one or more housing  
23 units for supported housing as approved by the commissioner of the  
24 office of mental health.

25 In addition, section 1 of chapter 359 of the laws of 1968 as amended  
26 is hereby amended to provide that for purposes of this section a  
27 mental hygiene facility shall also mean a building owned or leased  
28 by a voluntary agency approved by the state department of mental  
29 hygiene all or a portion of which building contains one or more  
30 housing units for supported housing as approved by the commissioner  
31 of the office of mental health.

32 No expenditure shall be made from this appropriation until a compre-  
33 hensive plan for proposed projects and a certificate of approval of  
34 availability have both been approved by the director of the budget  
35 and copies of the certificate filed with the state comptroller, the  
36 chairperson of the senate finance committee and the chairperson of  
37 the assembly ways and means committee (50099007) .....  
38 14,750,000 ..... (re. \$6,550,000)

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Mental Hygiene Capital Improvement Fund - 389

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment to the design and construction management account of the  
6 centralized services fund of the New York state office of general  
7 services or to the dormitory authority of the state of New York for  
8 the purpose of preparation and review of plans, specifications,  
9 estimates, services, construction management and supervision, inspec-  
10 tion, studies, appraisals, surveys, testing and environmental impact  
11 statements for new and existing projects. Upon request of the  
12 commissioner of mental health and approval by the director of the  
13 budget, this appropriation may be transferred to the dormitory  
14 authority of the state of New York. Upon approval of the director of  
15 the budget, funds from this appropriation may be transferred to the  
16 office of mental retardation and developmental disabilities and the  
17 office of alcoholism and substance abuse services for payment to the  
18 dormitory authority of the state of New York for preparation of plans  
19 purpose (3/99) (50319830) ... 10,000,000 ..... (re. \$6,000,000)

20 By chapter 54, section 1, of the laws of 1997:

21 For payment to the design and construction management account of the  
22 centralized services fund of the New York state office of general  
23 services or to the dormitory authority of the state of New York for  
24 the purpose of preparation and review of plans, specifications,  
25 estimates, services, construction management and supervision,  
26 inspection, studies, appraisals, surveys, testing and environmental  
27 impact statements for new and existing projects. Upon request of the  
28 commissioner of mental health and approval by the director of the  
29 budget, this appropriation may be transferred to the dormitory  
30 authority of the state of New York. Upon approval of the director of  
31 the budget, funds from this appropriation may be transferred to the  
32 office of mental retardation and developmental disabilities and the  
33 office of alcoholism and substance abuse services for payment to the  
34 dormitory authority of the state of New York for preparation of  
35 plans purpose (3/98) (50319730) ... 11,613,000 ... (re. \$10,807,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment of the cost of construction, reconstruction and improve-

6 ments, including the preparation of designs, plans, specifications

7 and estimates, for health and safety improvements to existing facil-

8 ities and programs, provided, however, that no expenditures may be

9 made from this appropriation until a comprehensive plan of projects

10 has been approved by the director of the budget. Upon request of the

11 commissioner of mental health and approval by the director of the

12 budget, this appropriation may be transferred to the dormitory

13 authority of the state of New York (3/99) (50HS9801) .....

14 2,795,000 ..... (re. \$2,795,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1998:

17 For payment of the cost of construction, reconstruction and improve-

18 ments, including the preparation of designs, plans, specifications

19 and estimates to existing facilities and programs, provided, howev-

20 er, that no expenditures may be made from this appropriation until a

21 comprehensive plan of projects has been approved by the director of

22 the budget (50PF9803) ... 1,600,000 ..... (re. \$1,600,000)

23 Environmental Protection or Improvements Purpose

24 By chapter 54, section 1, of the laws of 1998:

25 For payment of the cost of construction, reconstruction and improve-

26 ments, including the preparation of designs, plans, specifications

27 and estimates for environmental protection (50EP9806) .....

28 2,250,000 ..... (re. \$2,250,000)

29 By chapter 54, section 1, of the laws of 1997:

30 For payment of the cost of construction, reconstruction and improve-

31 ments, including the preparation of designs, plans, specifications

32 and estimates for environmental protection (50EP9706) .....

33 3,750,000 ..... (re. \$2,682,000)

34 By chapter 54, section 1, of the laws of 1996:

35 For payment of the cost of construction, reconstruction and improve-

36 ments, including the preparation of designs, plans, specifications

37 and estimates for environmental protection (50EP9606) .....

38 2,400,000 ..... (re. \$1,924,000)

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1 By chapter 54, section 1, of the laws of 1995:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates for environmental protection (50169506) .....  
 5 6,049,000 ..... (re. \$1,933,000)

6 Minor Rehabilitation Purpose

7 By chapter 54, section 1, of the laws of 1998:  
 8 For minor alterations and improvements to various facilities, includ-  
 9 ing the payment of liabilities incurred prior to April 1, 1998,  
 10 provided, however, that no expenditures may be made from this appro-  
 11 priation until a comprehensive plan of projects has been approved by  
 12 the director of the budget (50389889) .....  
 13 5,145,000 ..... (re. \$4,730,000)

14 Mental Hygiene Capital Improvement Fund - 389

15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 1998:  
 17 For payment of the cost of construction, reconstruction and improve-  
 18 ments, including the preparation of designs, plans, specifications  
 19 and estimates, for health and safety improvements to existing facil-  
 20 ities and programs, provided, however, that no expenditures may be  
 21 made from this appropriation until a comprehensive plan of projects  
 22 has been approved by the director of the budget. Upon request of the  
 23 commissioner of mental health and approval by the director of the  
 24 budget, this appropriation may be transferred to the dormitory  
 25 authority of the state of New York (3/99) (50019801) .....  
 26 5,060,000 ..... (re. \$5,060,000)

27 By chapter 54, section 1, of the laws of 1997:  
 28 For payment of the cost of construction, reconstruction and improve-  
 29 ments, including the preparation of designs, plans, specifications  
 30 and estimates, for health and safety improvements to existing facil-  
 31 ities and programs, provided, however, that no expenditures may be  
 32 made from this appropriation until a comprehensive plan of projects  
 33 has been approved by the director of the budget. Upon request of the  
 34 commissioner of mental health and approval by the director of the  
 35 budget, this appropriation may be transferred to the dormitory  
 36 authority of the state of New York (3/99) (50019701) .....  
 37 4,086,000 ..... (re. \$4,082,000)

38 By chapter 54, section 1, of the laws of 1996:  
 39 For payment of the cost of construction, reconstruction and improve-  
 40 ments, including the preparation of designs, plans, specifications  
 41 and estimates, for health and safety improvements to existing facil-  
 42 ities and programs, provided, however, that no expenditures may be  
 43 made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget. Upon request of the  
 2 commissioner of mental health and approval by the director of the  
 3 budget, this appropriation may be transferred to the dormitory  
 4 authority of the state of New York (3/99) (50019601) .....  
 5 9,514,000 ..... (re. \$7,957,000)

6 By chapter 54, section 1, of the laws of 1995:  
 7 For payment of the cost of construction, reconstruction and improve-  
 8 ments, including the preparation of designs, plans, specifications  
 9 and estimates, for health and safety improvements to existing facil-  
 10 ities and programs ... (3/97) (50119501) ... .....  
 11 31,774,000 ..... (re. \$24,544,000)

## 12 Accreditation Purpose

13 By chapter 54, section 1, of the laws of 1998:  
 14 For payment of the cost of construction, reconstruction and improve-  
 15 ments, including the preparation of designs, plans, specifications  
 16 and estimates related to accreditation improvements to existing  
 17 facilities and programs. Upon request of the commissioner of mental  
 18 health and approval by the director of the budget, this appropri-  
 19 ation may be transferred to the dormitory authority of the state of  
 20 New York (3/99) (50069802) ... 9,120,000 ..... (re. \$9,120,000)

21 By chapter 54, section 1, of the laws of 1997:  
 22 For payment of the cost of construction, reconstruction and improve-  
 23 ments, including the preparation of designs, plans, specifications  
 24 and estimates related to accreditation improvements to existing  
 25 facilities and programs. Upon request of the commissioner of mental  
 26 health and approval by the director of the budget, this appropri-  
 27 ation may be transferred to the dormitory authority of the state of  
 28 New York (3/99) (50069702) ... 9,120,000 ..... (re. \$9,120,000)

29 By chapter 54, section 1, of the laws of 1996:  
 30 For payment of the cost of construction, reconstruction and improve-  
 31 ments, including the preparation of designs, plans, specifications  
 32 and estimates related to accreditation improvements to existing  
 33 facilities and programs. Upon request of the commissioner of mental  
 34 health and approval by the director of the budget, this appropri-  
 35 ation may be transferred to the dormitory authority of the state of  
 36 New York (3/99) (50069602) ... 2,014,000 ..... (re. \$1,888,000)

## 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 1998:  
 39 For payment of the cost of construction, reconstruction and improve-  
 40 ments, including the preparation of designs, plans, specifications  
 41 and estimates, and minor rehabilitation and improvements for the  
 42 preservation of existing facilities and programs, provided, however,  
 43 that no expenditures may be made from this appropriation until a

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1 comprehensive plan of projects has been approved by the director of  
 2 the budget. Upon request of the commissioner of mental health and  
 3 approval by the director of the budget, this appropriation may be  
 4 transferred to the dormitory authority of the state of New York  
 5 (3/99) (50039803) ... 6,897,000 ..... (re. \$6,897,000)

6 By chapter 54, section 1, of the laws of 1997:

7 For payment of the cost of construction, reconstruction and improve-  
 8 ments, including the preparation of designs, plans, specifications  
 9 and estimates, and minor rehabilitation and improvements for the  
 10 preservation of existing facilities and programs, provided, however,  
 11 that no expenditures may be made from this appropriation until a  
 12 comprehensive plan of projects has been approved by the director of  
 13 the budget. Upon request of the commissioner of mental health and  
 14 approval by the director of the budget, this appropriation may be  
 15 transferred to the dormitory authority of the state of New York  
 16 (3/99) (50039703) ... 6,184,000 ..... (re. \$6,183,000)

17 By chapter 54, section 1, of the laws of 1996:

18 For payment of the cost of construction, reconstruction and improve-  
 19 ments, including the preparation of designs, plans, specifications  
 20 and estimates, and minor rehabilitation and improvements for the  
 21 preservation of existing facilities and programs, provided, however,  
 22 that no expenditures may be made from this appropriation until a  
 23 comprehensive plan of projects has been approved by the director of  
 24 the budget. Upon request of the commissioner of mental health and  
 25 approval by the director of the budget, this appropriation may be  
 26 transferred to the dormitory authority of the state of New York  
 27 (3/99) (50039603) ... 4,660,000 ..... (re. \$4,567,000)

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 29 section 1, of the laws of 1996:

30 For payment of the cost of construction, reconstruction and improve-  
 31 ments, including the preparation of designs, plans, specifications  
 32 and estimates, and minor rehabilitation and improvements for the  
 33 preservation of existing facilities and programs (3/98)  
 34 (50139503) ... .. 16,024,000 ..... (re. \$14,721,000)

35 Facilities for the Physically Disabled Purpose

36 By chapter 54, section 1, of the laws of 1996:

37 For payment of the cost of construction, reconstruction and improve-  
 38 ments, including design, for projects for accessibility for the  
 39 physically disabled. Upon request of the commissioner of mental  
 40 health and approval by the director of the budget, this appropri-  
 41 ation may be transferred to the dormitory authority of the state of  
 42 New York (3/99) (50049604) ... 358,000 ..... (re. \$358,000)

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1 By chapter 54, section 1, of the laws of 1995:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including design, for projects for accessibility for the  
 4 physically disabled. Upon request of the commissioner of the office  
 5 of mental health and approval by the director of the budget, this  
 6 appropriation may be transferred to the facilities development  
 7 corporation or its successor agency (3/98) (50149504) .....  
 8 999,000 ..... (re. \$999,000)

9 Energy Conservation Purpose

10 By chapter 54, section 1, of the laws of 1998:  
 11 For payment of the cost of construction, reconstruction and improve-  
 12 ments, including the preparation of designs, plans, specifications  
 13 and estimates for energy conservation improvements to existing  
 14 facilities and programs. Upon request of the commissioner of mental  
 15 health and approval by the director of the budget, this appropri-  
 16 ation may be transferred to the dormitory authority of the state of  
 17 New York (3/99) (50059805) ... 1,500,000 ..... (re. \$1,500,000)

18 By chapter 54, section 1, of the laws of 1997:  
 19 For payment of the cost of construction, reconstruction and improve-  
 20 ments, including the preparation of designs, plans, specifications  
 21 and estimates for energy conservation improvements to existing  
 22 facilities and programs. Upon request of the commissioner of mental  
 23 health and approval by the director of the budget, this appropri-  
 24 ation may be transferred to the dormitory authority of the state of  
 25 New York (3/99) (50059705) ... 1,500,000 ..... (re. \$1,500,000)

26 By chapter 54, section 1, of the laws of 1996:  
 27 For payment of the cost of construction, reconstruction and improve-  
 28 ments, including the preparation of designs, plans, specifications  
 29 and estimates for energy conservation improvements to existing  
 30 facilities and programs. Upon request of the commissioner of mental  
 31 health and approval by the director of the budget, this appropri-  
 32 ation may be transferred to the dormitory authority of the state of  
 33 New York (3/99) (50059605) ... 2,450,000 ..... (re. \$1,874,000)

34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 1998:  
 36 For payment of the cost of construction, reconstruction and improve-  
 37 ments, including the preparation of designs, plans, specifications  
 38 and estimates for environmental protection. Upon request of the  
 39 commissioner of mental health and the approval by the director of  
 40 the budget, this appropriation may be transferred to the dormitory  
 41 authority of the state of New York (3/99) (50069806) .....  
 42 1,132,000 ..... (re. \$1,132,000)

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1 By chapter 54, section 1, of the laws of 1997:

2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates for environmental protection. Upon request of the  
 5 commissioner of mental health and the approval by the director of  
 6 the budget, this appropriation may be transferred to the dormitory  
 7 authority of the state of New York (3/99) (50069706) .....  
 8 1,132,000 ..... (re. \$1,132,000)

9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1998:

11 For payment of the cost of construction, reconstruction and improve-  
 12 ments, including the preparation of designs, plans, specifications  
 13 and estimates related to improvements or changes to existing facili-  
 14 ties and programs, provided, however, that no expenditures may be  
 15 made from this appropriation until a comprehensive plan of projects  
 16 has been approved by the director of the budget. Upon request of the  
 17 commissioner of mental health and approval by the director of the  
 18 budget, this appropriation may be transferred to the dormitory  
 19 authority of the state of New York (3/99) (50089808) .....  
 20 17,799,000 ..... (re. \$17,799,000)

21 By chapter 54, section 1, of the laws of 1997:

22 For payment of the cost of construction, reconstruction and improve-  
 23 ments, including the preparation of designs, plans, specifications  
 24 and estimates related to improvements or changes to existing facili-  
 25 ties and programs, provided, however, that no expenditures may be  
 26 made from this appropriation until a comprehensive plan of projects  
 27 has been approved by the director of the budget. Upon request of the  
 28 commissioner of mental health and approval by the director of the  
 29 budget, this appropriation may be transferred to the dormitory  
 30 authority of the state of New York (3/99) (50089708) .....  
 31 14,299,000 ..... (re. \$13,439,000)

32 By chapter 54, section 1, of the laws of 1996:

33 For payment of the cost of construction, reconstruction and improve-  
 34 ments, including the preparation of designs, plans, specifications  
 35 and estimates related to improvements or changes to existing facili-  
 36 ties and programs, provided, however, that no expenditures may be  
 37 made from this appropriation until a comprehensive plan of projects  
 38 has been approved by the director of the budget. Upon request of the  
 39 commissioner of mental health and approval by the director of the  
 40 budget, this appropriation may be transferred to the dormitory  
 41 authority of the state of New York (3/99) (50089608) .....  
 42 14,251,000 ..... (re. \$10,419,000)



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1 By chapter 54, section 1, of the laws of 1995:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates, related to improvements or changes to the Central New  
 5 York Psychiatric Center. Upon request of the commissioner of the  
 6 office of mental health and approval by the director of the budget,  
 7 this appropriation may be transferred to the facilities development  
 8 corporation or its successor agency (3/98) (50189508) .....  
 9 8,814,000 ..... (re. \$8,814,000)

10 Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 1995:  
 12 For payment of the cost of construction, reconstruction and improve-  
 13 ments, including the preparation of designs, plans, specifications  
 14 and estimates, and minor rehabilitation and improvements for exist-  
 15 ing facilities. Upon request of the commissioner of the office of  
 16 mental health and approval by the director of the budget, this  
 17 appropriation may be transferred to the facilities development  
 18 corporation or its successor agency (3/98) (501995A4) .....  
 19 239,000 ..... (re. \$239,000)

20 Minor Rehabilitation Purpose

21 By chapter 54, section 1, of the laws of 1998:  
 22 For minor alterations and improvements to existing facilities, includ-  
 23 ing the payment of liabilities incurred prior to April 1, 1997,  
 24 provided, however, that no expenditures may be made from this appro-  
 25 priation until a comprehensive plan of projects has been approved by  
 26 the director of the budget. Upon request of the commissioner of  
 27 mental health and approval by the director of the budget, this  
 28 appropriation may be transferred to the dormitory authority of the  
 29 state of New York (3/99) (50MR9889) .....  
 30 9,992,000 ..... (re. \$9,992,000)

31 By chapter 54, section 1, of the laws of 1997:  
 32 For minor alterations and improvements to existing facilities, includ-  
 33 ing the payment of liabilities incurred prior to April 1, 1997,  
 34 provided, however, that no expenditures may be made from this appro-  
 35 priation until a comprehensive plan of projects has been approved by  
 36 the director of the budget. Upon request of the commissioner of  
 37 mental health and approval by the director of the budget, this  
 38 appropriation may be transferred to the dormitory authority of the  
 39 state of New York (3/99) (50MR9789) .....  
 40 9,992,000 ..... (re. \$9,989,000)

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1 By chapter 54, section 1, of the laws of 1996:  
 2 For minor alterations and improvements to existing facilities, includ-  
 3 ing the payment of liabilities incurred prior to April 1, 1996,  
 4 provided, however, that no expenditures may be made from this appro-  
 5 priation until a comprehensive plan of projects has been approved by  
 6 the director of the budget. Upon request of the commissioner of  
 7 mental health and approval by the director of the budget, this  
 8 appropriation may be transferred to the dormitory authority of the  
 9 state of New York (3/99)(50MR9689) .....  
 10 10,629,000 ..... (re. \$5,044,000)

11 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Mental Hygiene Capital Improvement Fund-389

14 Preparation of Plans Purpose

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 16 section 1, of the laws of 1996:

17 For payment to the design and construction management account of the  
 18 centralized services fund of the New York state office of general  
 19 services for the purpose of preparation and review of plans, spec-  
 20 ifications, estimates, services, construction management and super-  
 21 vision, inspection, studies, appraisals, surveys, testing and envi-  
 22 ronmental impact statements for new projects (3/98) (50509430) .....  
 23 12,844,000 ..... (re. \$2,544,000)

24 EXECUTIVE DIRECTION (CCP)

25 Capital Projects Fund

26 Preservation of Facilities Purpose

27 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
 28 section 3, of the laws of 1989, for:

29 (1) The payment of all claims for personal injury, death or property  
 30 damage for which the New York State Medical Care Facilities Finance  
 31 Agency or the facilities development corporation might be liable  
 32 occurring upon, in or about any projects covered by the Agreement of  
 33 Lease entered into by the facilities development corporation, the  
 34 department of mental hygiene and the New York State Medical Care  
 35 Facilities Finance Agency under date of October 1, 1987 as from time  
 36 to time amended and supplemented and any and all penalties, costs,  
 37 including attorneys' fees, claims, demands and causes of action due  
 38 directly or indirectly to the use, disuse, misuse or interest in  
 39 such projects; (2) in the case of damage, loss or destruction of any  
 40 such project, or any part of any such project, the payment of the  
 41 costs of repairing, restoring, rebuilding or replacing the same in

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1 accordance with the obligations of the facilities development corpo-  
2 ration so to do from the proceeds of insurance under the provisions  
3 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
4 payments to the New York State Medical Care Facilities Finance Agen-  
5 cy of moneys at the times and in the amounts that annual rentals  
6 would be due with respect to each project during such time or times  
7 as each such project may be damaged or destroyed and not available  
8 for use by the department of mental hygiene in accordance with the  
9 terms of the Agreement of Lease.

10 Notwithstanding the provisions of any general or special law, the  
11 facilities development corporation may assign to the New York State  
12 Medical Care Facilities Finance Agency all or any portion of the  
13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is  
15 insufficient to cover the losses, upon notification from the Facili-  
16 ties Development Corporation, the director of the division of the  
17 budget shall submit a request for additional appropriations to cover  
18 the additional losses (00638103) ... 4,000,000 .... (re. \$4,000,000)

19 Notwithstanding any other provision of law, the facilities development  
20 corporation, and the office of mental health shall report quarterly  
21 to the director of the budget and the chairmen of the senate finance  
22 committee and the assembly ways and means committee on the amounts  
23 expended from appropriations in the Mental Hygiene Capital Improve-  
24 ment Fund which are eligible for reimbursement from the proceeds of  
25 the bonds. The director of the budget shall review these reports,  
26 and then certify to the comptroller amounts expended from these  
27 appropriations which are reimbursable from bond proceeds. Until such  
28 certification is made, all expenditures from these appropriations  
29 shall be considered to be reimbursable from bond proceeds. Upon such  
30 certification, the comptroller is hereby authorized to transfer from  
31 the Capital Projects Fund, pursuant to an appropriation, an amount  
32 equal to the amount of expenditures from these appropriations which  
33 have not been certified as reimbursable from bond proceeds. Once a  
34 year, as soon as practicable after March 31, the comptroller shall  
35 certify to the director of the budget, for the fiscal period just  
36 ended, total expenditures from the Mental Hygiene Capital Improve-  
37 ment Fund, any amounts transferred from the Capital Projects Fund to  
38 such fund, total reimbursements to such fund from bond proceeds, and  
39 the amount of expenditures remaining to be financed with bond  
40 proceeds. A copy of such certification shall be filed with the  
41 chairmen of the senate finance committee and the assembly ways and  
42 means committee.

43 For the comprehensive construction programs, purposes and projects as  
44 herein specified to be financed through the issuance of Medical Care  
45 Facilities Finance Agency mental health services facilities improve-  
46 ment bonds or as approved by the director of the budget to be  
47 financed through the issuance of Environmental Facilities Corpo-  
48 ration bonds in accordance with the following:

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1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)  
 2 Mental Hygiene Capital Improvement Fund-389  
 3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 5 section 1, of the laws of 1997, and as supplemented by certificate  
 6 of transfer issued pursuant to the provisions of section 93 of the  
 7 state finance law as amended:

8 For payment of the cost of construction, reconstruction and improve-  
 9 ments, including the preparation of designs, plans, specifications  
 10 and estimates, for health and safety improvements to existing facil-  
 11 ities and programs (3/97) (50019401) ... ..  
 12 48,911,275 ..... (re. \$9,327,000)

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 14 section 1, of the laws of 1997:

15 For payment of the cost of construction, reconstruction and improve-  
 16 ments, including the preparation of designs, plans, specifications  
 17 and estimates, for health and safety improvements to existing facil-  
 18 ities and programs (3/97) (50019301) ... ..  
 19 13,435,538 ..... (re. \$5,141,000)

20 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 21 section 1, of the laws of 1998:

22 For payment of the cost of construction, reconstruction and improve-  
 23 ments, including the preparation of designs, plans, specifications  
 24 and estimates, for health and safety improvements to existing facil-  
 25 ities and programs, according to the following schedule (3/96)  
 26 (50019201) ... 44,925,117 ..... (re. \$21,682,000)  
 27 project schedule

28 FACILITY	29 AMOUNT
30 -----	
(thousands of dollars)	
31 Bronx Psychiatric Center .....	17,442
32 Buffalo Psychiatric Center .....	122
33 Capital District Psychiatric Center ...	377
34 Central New York Psychiatric Center .	1,129
35 Creedmoor Psychiatric Center .....	6,045
36 Kingsboro Psychiatric Center .....	1,808
37 Manhattan Psychiatric Center .....	10,927
38 Mid-Hudson Psychiatric Center .....	1,537
39 Mohawk Valley Psychiatric Center .....	259
40 Rockland Psychiatric Center .....	5,081
41 Manhattan Children's Psychiatric	
42 Center .....	21
43 Sagamore Children's Psychiatric	
44 Center .....	177
45	-----
46 Total .....	44,925
47	=====

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1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 2 section 1, of the laws of 1998, and as supplemented by certificate of  
 3 transfer issued pursuant to the provisions of section 93 of the state  
 4 finance law as amended:  
 5 For payment of the cost of construction, reconstruction and improve-  
 6 ments, including the preparation of designs, plans, specifications  
 7 and estimates, for health and safety improvements to existing facil-  
 8 ities and programs, according to the following schedule (3/95)  
 9 (50019101) ... 148,464,125 ..... (re. \$16,887,000)

10 project schedule

11 FACILITY	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Creedmoor Psychiatric Center .....	5,693
15 Hudson River Psychiatric Center .....	457
16 Kingsboro Psychiatric Center .....	1,320
17 Kirby Forensic Psychiatric Center ...	3,661
18 Manhattan Psychiatric Center .....	713
19 Mohawk Valley Psychiatric Center ....	1,850
20 Pilgrim Psychiatric Center .....	131,369
21 Willard Psychiatric Center .....	11
22 Sagamore Children's Psychiatric	
23 Center .....	378
24 Statewide .....	3,012
25	-----
26 Total .....	148,464
27	=====

28 Accreditation Purpose

29 By chapter 54, section 1, of the laws of 1993:  
 30 For payment of the cost of construction, reconstruction and improve-  
 31 ments, including the preparation of designs, plans, specifications  
 32 and estimates, for improvements associated with the accreditation of  
 33 existing facilities and program, at the South Beach Psychiatric  
 34 Center (3/97) (50029302) ... 487,000 ..... (re. \$418,000)

35 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 36 section 1, of the laws of 1997:  
 37 For payment of the cost of construction, reconstruction and improve-  
 38 ments, including the preparation of designs, plans, specifications  
 39 and estimates, for improvements associated with the accreditation of  
 40 existing facilities and programs (3/95) (50029102) ... ..  
 41 15,384,174 ..... (re. \$10,499,000)

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
3 section 1, of the laws of 1997:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, and minor rehabilitation and improvements for the  
7 preservation of existing facilities and programs (3/98) (50039403)  
8 ... 9,137,000 ..... (re. \$7,492,000)

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
10 section 1, of the laws of 1997:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates, and minor rehabilitation including liabilities for  
14 minor rehabilitation, for improvements for the preservation of  
15 existing facilities and programs (3/97) (50039303) ...  
16 14,621,133 ..... (re. \$9,030,000)

17 Facilities for the Physically Disabled Purpose

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
19 section 1, of the laws of 1997:

20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including design, for projects for accessibility for the  
22 physically disabled (3/98) (50049404) .....  
23 1,880,000 ..... (re. \$1,766,000)

24 Energy Conservation Purpose

25 By chapter 54, section 1, of the laws of 1994:

26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including preparation of designs, plans, specifications and  
28 estimates for energy conservation improvements for various existing  
29 facilities and programs (3/98) (50059405) .....  
30 4,490,000 ..... (re. \$585,000)

31 By chapter 54, section 1, of the laws of 1993:

32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including preparation of designs, plans, specifications and  
34 estimates for energy conservation improvements for various existing  
35 facilities and programs (3/97) (50059305) .....  
36 16,063,000 ..... (re. \$3,765,000)

37 Environmental Protection or Improvements Purpose

38 By chapter 54, section 1, of the laws of 1993:

39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates for environmental protection (3/97) (50069306) .....  
42 7,910,000 ..... (re. \$5,072,000)

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1 By chapter 54, section 1, of the laws of 1992:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates for environmental protection (3/96) (50069206) .....  
 5 6,789,000 ..... (re. \$4,049,000)

6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 8 section 1, of the laws of 1997:  
 9 For payment of the cost of construction, including the preparation of  
 10 designs, plans, specifications and estimates, related to the  
 11 construction of new facilities (3/95) (50079007) ... ..  
 12 28,535,691 ..... (re. \$22,523,000)

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 14 section 1, of the laws of 1997:  
 15 For payment of the cost of construction, including the preparation of  
 16 designs, plans, specifications and estimates, related to the  
 17 construction of new facilities (3/93) (50078807) ... ..  
 18 26,006,127 ..... (re. \$1,260,000)

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 21 section 1, of the laws of 1996:  
 22 For payment of the cost of construction, reconstruction and improve-  
 23 ments, including the preparation of designs, plans, specifications  
 24 and estimates, related to improvements or changes to existing facil-  
 25 ities or programs (3/98) (50089408) ... ..  
 26 2,449,000 ..... (re. \$1,203,000)

27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 28 section 1, of the laws of 1997:  
 29 For payment of the cost of construction, reconstruction and improve-  
 30 ments, including the preparation of designs, plans, specifications  
 31 and estimates, related to improvements or changes to existing facil-  
 32 ities or programs (3/97) (50089308) ... ..  
 33 35,960,000 ..... (re. \$4,945,000)

34 Alternative Residential Programs Purpose

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 36 section 1, of the laws of 1997:  
 37 For payment of the cost of construction and the preparation of  
 38 designs, plans, specifications and estimates related to the  
 39 construction of alternative residential programs provided, however,  
 40 that no funds shall be expended from this appropriation until a  
 41 comprehensive plan for state operated community programs is approved  
 42 by the director of the budget (3/98) (506094AR) .....  
 43 1,430,000 ..... (re. \$1,430,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	500,000
4	Special Revenue Funds - Federal ....	135,000
5	Special Revenue Funds - Other .....	0
6	Capital Projects Funds .....	91,782,000
7	Enterprise Funds .....	0
8	Fiduciary Funds .....	0
9	-----	-----
10	All Funds .....	92,417,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	State	Aid to	Capital	Total
14	Operations	Localities	Projects	Total
15	-----	-----	-----	-----
16	GF-St/Local	600,233,000	0	749,807,000
17	SR-Federal	0	0	177,000
18	SR-Other	377,885,000	0	1,250,389,000
19	Cap Proj	0	61,381,000	61,381,000
20	Enterprise	0	0	1,950,000
21	Fiduciary	2,000,000	0	2,540,000
22	-----	-----	-----	-----
23	All Funds	980,118,000	61,381,000	2,066,244,000
24	=====	=====	=====	=====

25 SCHEDULE

26 INSTITUTIONAL SERVICES PROGRAM ..... 332,587,000  
 27 -----

28 General Fund / State Operations  
 29 State Purposes Account - 003

30 Notwithstanding chapter 174 of the laws of  
 31 1990 or any other inconsistent provision  
 32 of law, no expenditure may be made from  
 33 these appropriations for the youth oppor-  
 34 tunity program:

35 Personal service ..... 207,298,000  
 36 Nonpersonal service ..... 46,734,000

37 Maintenance undistributed  
 38 For expenses related to the payment of a  
 39 provider of services assessment for the



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	period April 1, 1999 through March 31,	
2	2000 pursuant to chapter 389 of the laws	
3	of 1997 .....	76,100,000
4		-----
5	Program account subtotal .....	330,132,000
6		-----
7	Enterprise Funds / State Operations	
8	Mental Hygiene Community Stores Fund - 353	
9	MR Community Stores Fund Account	
10	For services and expenses including super-	
11	vision and administration of community	
12	stores located at various developmental	
13	centers:	
14	Personal service .....	274,000
15	Nonpersonal service .....	578,000
16	Fringe benefits .....	98,000
17		-----
18	Program account subtotal .....	950,000
19		-----
20	Enterprise Funds / State Operations	
21	Mental Retardation Sheltered Workshop Fund - 352	
22	Sheltered Workshop Fund OMRDD Account	
23	For services and expenses including resi-	
24	dents' salaries, supplies and materials of	
25	sheltered workshops and vocational reha-	
26	ilitation work activities:	
27	Nonpersonal service .....	1,000,000
28		-----
29	Program account subtotal .....	1,000,000
30		-----
31	Fiduciary Funds / State Operations	
32	Mental Hygiene Gifts and Donations Fund - 019	
33	Office of Mental Retardation and Developmental Disabili-	
34	ties Gifts and Donations Account	
35	For expenditures on behalf of residents from	
36	donated funds:	
37	Nonpersonal service .....	500,000
38		-----
39	Program account subtotal .....	500,000
40		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Nonexpendable Trust Fund - 332	
3	OMRDD Nonexpendable Trust Account	
4	For expenditures on behalf of residents from	
5	donated funds:	
6	Nonpersonal service .....	5,000
7		-----
8	Program account subtotal .....	5,000
9		-----
10	COMMUNITY SERVICES PROGRAM .....	1,605,100,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service .....	526,948,000
15	Nonpersonal service, including moneys for	
16	the community services program, net of	
17	refunds, rebates, reimbursements and cred-	
18	its .....	92,078,000
19	Maintenance undistributed	
20	For expenses related to the payment of a	
21	provider of services assessment for the	
22	period April 1, 1999 through March 31,	
23	2000 pursuant to chapter 389 of the laws	
24	of 1997 .....	5,800,000
25		-----
26	Program account subtotal .....	624,826,000
27		-----
28	General Fund / Aid to Localities	
29	Local Assistance Account - 001	
30	For services and expenses of the community	
31	services program, net of disallowances,	
32	for community mental retardation and de-	
33	velopmental disabilities programs pursuant	
34	to article 41 of the mental hygiene law,	
35	and/or chapter 620 of the laws of 1974,	
36	chapter 660 of the laws of 1977, chapter	
37	412 of the laws of 1981, chapter 27 of the	
38	laws of 1987, chapter 729 of the laws of	
39	1989, chapter 329 of the laws of 1993 and	
40	other provisions of the mental hygiene	
41	law.	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provision of law,  
2 advances and reimbursement made pursuant  
3 to subdivision (d) of section 41.15 and  
4 section 41.18 of the mental hygiene law  
5 shall be apportioned pursuant to a plan  
6 and in a manner prescribed by the agency  
7 head and approved by the director of the  
8 budget. No expenditure shall be made until  
9 a certificate of allocation has been ap-  
10 proved by the director of the budget and  
11 copies thereof filed with the state comp-  
12 troller, and the chairs of the senate  
13 finance and assembly ways and means com-  
14 mittees. The moneys hereby appropriated  
15 are available to reimburse or advance lo-  
16 calities and voluntary non-profit agencies  
17 for expenditures made during local fiscal  
18 periods commencing January 1, 1999, April  
19 1, 1999 or July 1, 1999, and for advances  
20 for the 3 month period beginning January  
21 1, 2000.

22 Notwithstanding the provisions of article 41  
23 of the mental hygiene law or any other  
24 inconsistent provision of law, rule or  
25 regulation, the commissioner, with the  
26 approval of the director of the budget,  
27 may contract with voluntary agencies that  
28 are receiving, or are eligible to receive,  
29 state aid directly or through written  
30 agreements with local governments pursuant  
31 to article 41 of the mental hygiene law.  
32 The commissioner, pursuant to such con-  
33 tract and in the manner provided therein,  
34 may pay all or a portion of the expenses  
35 incurred by such voluntary agencies aris-  
36 ing out of loans which are funded from the  
37 proceeds of bonds and notes issued by the  
38 dormitory authority of the state of New  
39 York. Such expenses may include, but shall  
40 not be limited to, amounts relating to  
41 principal and interest and any other fees  
42 and charges arising from such loans.

43 Notwithstanding any inconsistent provision  
44 of law, reimbursement from this appropri-  
45 ation for services delivered under the  
46 medical assistance program shall be pursu-  
47 ant to economic and efficient rates of  
48 payments, which recognize consumer choice,  
49 established by the commissioner, and ap-  
50 proved by the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any inconsistent provision  
2 of law, the director of the budget is  
3 authorized to make suballocations from  
4 this appropriation to the department of  
5 health medical assistance program.

6 Notwithstanding any inconsistent provision  
7 of law, moneys from this appropriation may  
8 be used for state aid of up to 100 percent  
9 of the net deficit costs of day training  
10 programs.

11 Notwithstanding any inconsistent provision  
12 of law, and notwithstanding the expiration  
13 of the provisions of section 1 of chapter  
14 720 of the laws of 1979, moneys from this  
15 appropriation may be used to reimburse  
16 expenses incurred by providers in the  
17 operation of private residential schools  
18 furnishing services to persons with mental  
19 retardation and developmental disabilities  
20 and the commissioner may contract with  
21 such providers with respect thereto.

22 Notwithstanding any inconsistent provision  
23 of law, and pursuant to criteria estab-  
24 lished by the commissioner of the office  
25 of mental retardation and developmental  
26 disabilities and approved by the director  
27 of the budget, expenditures may be made  
28 from this appropriation for residential  
29 facilities which are pending recertifica-  
30 tion as intermediate care facilities for  
31 the developmentally disabled.

32 Notwithstanding any inconsistent provision  
33 of law, moneys from this appropriation may  
34 be used for state aid of up to 100 percent  
35 of the net operating costs related to the  
36 provision of family support services,  
37 including not less than \$225,000 for ser-  
38 vices to persons with epilepsy.

39 Notwithstanding the provisions of section  
40 41.36 of the mental hygiene law and any  
41 other inconsistent provision of law,  
42 moneys from this appropriation may be used  
43 for payment up to \$250 per year per  
44 client, at such times and in such manner  
45 as determined by the commissioner on the  
46 basis of financial need for the personal  
47 needs of each client residing in  
48 voluntary-operated community residences  
49 and voluntary-operated community residen-  
50 tial alternatives, including individual-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 ized residential alternatives under the  
2 home and community based services waiver.  
3 The commissioner shall, subject to the  
4 approval of the director of the budget,  
5 alter existing advance payment schedules  
6 for voluntary-operated community resi-  
7 dences established pursuant to subdivision  
8 (h) of section 41.36 of the mental hygiene  
9 law.

10 Notwithstanding the provisions of section  
11 16.23 of the mental hygiene law and any  
12 other inconsistent provision of law, with  
13 relation to the operation of certified  
14 family care homes, including family care  
15 homes sponsored by voluntary not-for-  
16 profit agencies, moneys from this ap-  
17 propriation may be used for payments to  
18 purchase general services including but  
19 not limited to respite providers, up to a  
20 maximum of 14 days, at rates to be estab-  
21 lished by the commissioner and approved by  
22 the director of the budget in considera-  
23 tion of factors including, but not limited  
24 to, geographic area and number of clients  
25 cared for in the home and for payment at  
26 the rate of \$600 per year on the basis of  
27 financial need for the personal needs of  
28 each client residing in the family care  
29 home. Notwithstanding the provisions of  
30 subdivision 12 of section 8 of the state  
31 finance law and any other inconsistent  
32 provision of law, moneys from this ap-  
33 propriation may be used for expenses of  
34 family care homes including payments to  
35 operators of certified family care homes  
36 for damages caused by clients to personal  
37 and real property in accordance with  
38 standards established by the commissioner  
39 and approved by the director of the bud-  
40 get.

41 Notwithstanding any inconsistent provision  
42 of law, moneys from this appropriation may  
43 be used for appropriate day program ser-  
44 vices and residential services including,  
45 but not limited to, direct housing sub-  
46 sidies to individuals, start-up expenses  
47 for family care providers, environmental  
48 modifications, adaptive technologies, ap-  
49 praisals, property options, feasibility  
50 studies and preoperational expenses.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Notwithstanding any inconsistent provision	
2	of law, moneys from this appropriation may	
3	be used for the operation of clinics	
4	licensed pursuant to article 16 of the	
5	mental hygiene law and operated by volun-	
6	tary non-profit providers, for appropriate	
7	clinical services including, but not	
8	limited to, supportive and habilitative	
9	services consistent with the home and com-	
10	munity based services waiver .....	944,678,000
11	For services and expenses associated with	
12	the NYS-CARES initiative related to the	
13	operation of certified and non-certified	
14	voluntary operated community residential	
15	program alternatives including family care	
16	and community day program alternatives	
17	consistent with economic and efficient	
18	rates of payment and amounts, which recog-	
19	nize consumer choice, established by the	
20	commissioner, and approved by the director	
21	of the budget. Notwithstanding any incon-	
22	sistent provision of law, moneys from this	
23	appropriation may be used for appropriate	
24	day program services and residential ser-	
25	vices including, but not limited to, start	
26	up expenses, environmental modifications,	
27	adaptive technologies, appraisals, prop-	
28	erty options, feasibility studies and pre-	
29	operational expenses. Notwithstanding any	
30	inconsistent provision of law, the di-	
31	rector of the budget is authorized to make	
32	suballocations from this appropriation to	
33	the department of health medical assis-	
34	tance program .....	24,555,000
35		-----
36	Total amount available .....	969,233,000
37		-----
38	Less amount appropriated as an offset in the	
39	special revenue funds - other, mental	
40	hygiene patient income account .....	(369,000,000)
41		-----
42	Program account subtotal .....	600,233,000
43		-----
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Maintenance undistributed	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to the	
2	administration of the federal foster	
3	grandparent program, pursuant to the	
4	federal older americans act of 1965 .....	156,000
5		-----
6	Program fund subtotal .....	156,000
7		-----
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Mental Hygiene Patient Income Account	
11	Amount appropriated as an offset to the	
12	general fund - local assistance account ..	369,000,000
13		-----
14	Program account subtotal .....	369,000,000
15		-----
16	Special Revenue Funds - Other / Aid to Localities	
17	Miscellaneous Special Revenue Fund - 339	
18	OMRDD Joint Clinic Operating Account	
19	For services and expenses of operating clin-	
20	ic treatment facilities serving persons	
21	with developmental disabilities .....	8,885,000
22		-----
23	Program account subtotal .....	8,885,000
24		-----
25	Fiduciary Funds / Aid to Localities	
26	Combined Nonexpendable Trust Fund - 332	
27	VOICF/HCBS Advance Account	
28	For payment for start-up costs of new inter-	
29	mediate care beds, individual residential	
30	alternative beds, or at home residential	
31	habilitation services under the home and	
32	community based services waiver, provided,	
33	however, no payments shall be made from	
34	this appropriation until a written repay-	
35	ment agreement is entered into between the	
36	office of mental retardation and develop-	
37	mental disabilities and the appropriate	
38	provider agency, subject to the approval	
39	of the director of the budget. Each and	
40	every such repayment agreement shall	
41	include a repayment schedule which states	
42	the date or dates on which the amount of	
43	each part or all of the expenditures from	
44	this appropriation shall be repaid to the	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	state and shall contain such other terms		
2	and conditions as determined by the direc-		
3	tor of the budget .....	2,000,000	
4		-----	
5	Program account subtotal .....	2,000,000	
6		-----	
7	RESEARCH IN MENTAL RETARDATION PROGRAM .....		15,505,000
8			-----
9	General Fund / State Operations		
10	State Purposes Account - 003		
11	Personal service .....	13,380,000	
12	Nonpersonal service .....	2,090,000	
13		-----	
14	Program account subtotal .....	15,470,000	
15		-----	
16	Fiduciary Funds / State Operations		
17	Combined Expendable Trust Fund - 020		
18	Research In Mental Retardation Account		
19	Amount available on behalf of clients for		
20	genetic counseling and research from ex-		
21	ternal grants and contributions:		
22	Nonpersonal service .....	35,000	
23		-----	
24	Program account subtotal .....	35,000	
25		-----	
26	CENTRAL COORDINATION AND SUPPORT PROGRAM .....		51,671,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30	Notwithstanding chapter 174 of the laws of		
31	1990 or any other inconsistent provision		
32	of law, no expenditure may be made from		
33	these appropriations for the youth oppor-		
34	tunity program:		
35	Personal service .....	35,154,000	
36	Nonpersonal service .....	14,892,000	
37		-----	
38	Program account subtotal .....	50,046,000	
39		-----	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Maintenance undistributed		
4	For services and expenses related to the		
5	administration of the federal senior		
6	companions program .....	21,000	
7		-----	
8	Program fund subtotal .....	21,000	
9		-----	
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Quality Assurance Audit Account		
13	Personal service .....	1,034,000	
14	Nonpersonal service .....	197,000	
15	Fringe benefits .....	373,000	
16		-----	
17	Program account subtotal .....	1,604,000	
18		-----	
19	MAINTENANCE UNDISTRIBUTED .....		0
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Less amount appropriated as an offset in		
24	special revenue funds - other - mental		
25	hygiene patient income account and special		
26	revenue funds - other - office of mental		
27	retardation and developmental disabilities		
28	nonpersonal service patient income		
29	account. Notwithstanding any contrary		
30	provision of law, this offset shall reduce		
31	general fund appropriations within the		
32	various programs of the office of mental		
33	retardation and developmental disabilities		
34	funded from the state purposes account ...	(870,900,000)	
35		-----	
36	Program account subtotal .....	(870,900,000)	
37		-----	
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Mental Hygiene Patient Income Account		
41	Amount appropriated as an offset to the		
42	general fund - state purposes account		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	within various office of mental retarda-	
2	tion and developmental disabilities	
3	programs. The director of the budget is	
4	hereby authorized to apportion funds to	
5	the various programs of this agency from	
6	this appropriation by certificate of	
7	approval .....	820,900,000
8		-----
9	Program account subtotal .....	820,900,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	OMRDD NPS Patient Income Account	
14	Amount appropriated as an offset to the	
15	general fund - state purposes account for	
16	nonpersonal service expenditures within	
17	various office of mental retardation and	
18	developmental disabilities programs. The	
19	director of the budget is hereby author-	
20	ized to apportion funds to the various	
21	programs of this agency from this appro-	
22	priation by certificate of approval .....	50,000,000
23		-----
24	Program account subtotal .....	50,000,000
25		-----
26	Total new appropriations for state operations and aid to	
27	localities .....	2,004,863,000
28		=====

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 1998:  
5 For services and expenses related to the administration of the federal  
6 foster grandparent program, pursuant to the federal older americans  
7 act of 1965 ... 156,000 ..... (re. \$125,000)

8 General Fund / Aid to Localities  
9 Local Assistance Account - 001

10 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,  
11 section 1, of the laws of 1998:  
12 For services and expenses related to start-up and operation for a  
13 group home to serve medically frail children .....  
14 500,000 ..... (re. \$500,000)

15 CENTRAL COORDINATION AND SUPPORT PROGRAM

16 Special Revenue Funds - Federal / State Operations  
17 Federal Operating Grants Fund - 290

18 By chapter 54, section 1, of the laws of 1998:  
19 For services and expenses related to the administration of the federal  
20 senior companions program ... 21,000 ..... (re. \$10,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	36,695,000
5	Mental Hygiene Capital Improvement Fund-389 .....	24,686,000
6		-----
7	All Funds .....	61,381,000
8		=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	2,600,000
10		-----

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 For payment to the design and construction  
 14 management account of the centralized  
 15 services fund of the New York state  
 16 office of general services or to the  
 17 dormitory authority for the purpose of  
 18 preparation and review of plans, specifi-  
 19 cations, estimates, services, construc-  
 20 tion management and supervision, inspec-  
 21 tion, studies, appraisals, surveys,  
 22 testing and environmental impact state-  
 23 ments for new and existing projects  
 24 associated with the community services  
 25 and institutional services programs. Upon  
 26 the request of the commissioner of the  
 27 office of mental retardation and develop-  
 28 mental disabilities and the approval of  
 29 the director of the budget, this  
 30 appropriation may be transferred to the  
 31 dormitory authority of the state of New  
 32 York. Upon approval by the director of  
 33 budget, funds from this appropriation may  
 34 be transferred to the office of mental  
 35 health and the office of alcoholism and  
 36 substance abuse services for payment to  
 37 the dormitory authority of the state of  
 38 New York for the preparation of plans  
 39 purpose (51F29930) ..... 600,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 For payment to the design and construction  
 4 management account of the centralized  
 5 services fund of the New York state  
 6 office of general services or to the  
 7 dormitory authority for the purpose of  
 8 preparation and review of plans, specifi-  
 9 cations, estimates, services, construc-  
 10 tion management and supervision, inspec-  
 11 tion, studies, appraisals, surveys,  
 12 testing and environmental impact state-  
 13 ments for new and existing projects  
 14 associated with the institutional  
 15 services program and the community  
 16 services program. Upon the request of the  
 17 commissioner of the office of mental  
 18 retardation and developmental disabili-  
 19 ties and the approval of the director of  
 20 the budget, this appropriation may be  
 21 transferred to the dormitory authority of  
 22 the state of New York. Upon approval by  
 23 the director of budget, funds from this  
 24 appropriation may be transferred to the  
 25 office of mental health and the office of  
 26 alcoholism and substance abuse services  
 27 for payment to the dormitory authority of  
 28 the state of New York for the preparation  
 29 of plans purpose (51F19930) ..... 2,000,000

30 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 33,881,000  
 31 -----

32 Capital Projects Fund

33 Health and Safety Purpose

34 For alterations and improvements for  
 35 health and safety projects at various  
 36 facilities. Upon request of the commis-  
 37 sioner of the office of mental retarda-  
 38 tion and developmental disabilities and  
 39 approval by the director of the budget,  
 40 this appropriation may be transferred to  
 41 the dormitory authority of the state of  
 42 New York (51H19901) ..... 5,100,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 1999-2000

1 For environmental projects located within  
2 the New York city watershed boundaries.  
3 Upon request of the commissioner of the  
4 office of mental retardation and develop-  
5 mental disabilities and approval by the  
6 director of the budget, this appropria-  
7 tion may be transferred to the dormitory  
8 authority of the state of New York  
9 (51WS9901) ..... 520,000

10 Preservation of Facilities Purpose

11 For alterations and improvements for pres-  
12 ervation of various facilities including  
13 rehabilitation projects. This appropri-  
14 ation may be used for the cost of poten-  
15 tial claims against contracts awarded by  
16 the dormitory authority of the state of  
17 New York or the facilities development  
18 corporation. Upon request of the commis-  
19 sioner of the office of mental retarda-  
20 tion and developmental disabilities and  
21 approval by the director of the budget,  
22 this appropriation may be transferred to  
23 the dormitory authority of the state of  
24 New York (51P19903) ..... 6,000,000

25 For minor maintenance, preservation and  
26 alterations of facilities on the grounds  
27 of former developmental centers. Upon  
28 request of the commissioner of the  
29 office of mental retardation and devel-  
30 opmental disabilities and approval by  
31 the director of the budget, this appro-  
32 priation may be transferred to the  
33 dormitory authority of the state of New  
34 York (51M29903) ..... 4,275,000

35 Mental Hygiene Capital Improvement Fund - 389

36 Health and Safety Purpose

37 For alterations and improvements for  
38 health and safety projects at various  
39 facilities. This appropriation may be  
40 used for the cost of potential claims  
41 against contracts awarded by the dormi-  
42 tory authority of the state of New York  
43 or the facilities development corpo-  
44 ration. Upon request of the commissioner

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 1999-2000

1 of the office of mental retardation and  
 2 developmental disabilities and approval  
 3 by the director of the budget, this  
 4 appropriation may be transferred to the  
 5 dormitory authority of the state of New  
 6 York (51H39901) ..... 16,700,000

7 Preservation of Facilities Purpose

8 For minor maintenance, preservation and  
 9 alterations of facilities on the grounds  
 10 of former developmental centers. Upon  
 11 request of the commissioner of the  
 12 office of mental retardation and devel-  
 13 opmental disabilities and approval by  
 14 the director of the budget, this appro-  
 15 priation may be transferred to the  
 16 dormitory authority of the state of New  
 17 York (51M39903) ..... 1,286,000

18 NON-BONDABLE PROJECTS (CCP) ..... 2,000,000  
 19 -----

20 Capital Projects Fund

21 Non-Bondable Purpose

22 For transfer to the Mental Hygiene Capital  
 23 Improvement Fund for reimbursement of  
 24 non-bondable costs of projects author-  
 25 ized by appropriations or reappropri-  
 26 ations funded from the Mental Hygiene  
 27 Capital Improvement Fund including  
 28 liabilities incurred prior to April 1,  
 29 1999 or for payment to the dormitory  
 30 authority of the state of New York for  
 31 defeasance of bonds. Upon request of the  
 32 commissioner of the office of mental  
 33 retardation and developmental disabili-  
 34 ties and approval by the director of the  
 35 budget, this appropriation may be trans-  
 36 ferred to the dormitory authority of the  
 37 state of New York (51FL99NB) ..... 2,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 1999-2000

1	STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) .....	12,300,000
2		-----
3	Capital Projects Fund	
4	Administration Purpose	
5	For payment of personal service and	
6	nonpersonal service costs related to the	
7	administration of capital projects for	
8	new and reappropriated appropriations.	
9	Upon request of the commissioner of the	
10	office of mental retardation and devel-	
11	opmental disabilities and approval by	
12	the director of the budget, this appro-	
13	priation may be transferred to the	
14	dormitory authority of the state of New	
15	York (51A199C1) .....	2,000,000
16	Preservation of Facilities Purpose	
17	For renovation and minor rehabilitation	
18	and improvements of state-owned communi-	
19	ty residential and day program facili-	
20	ties for the developmentally disabled.	
21	Upon request of the commissioner of the	
22	office of mental retardation and devel-	
23	opmental disabilities and approval by	
24	the director of the budget, this appro-	
25	priation may be transferred to the	
26	dormitory authority of the state of New	
27	York (51M19903) .....	8,200,000
28	Mental Hygiene Capital Improvement Fund - 389	
29	New Facilities Purpose	
30	For the acquisition and alterations and	
31	improvements of property to be used as	
32	state-operated community residential	
33	facilities. Upon request of the commis-	
34	sioner of the office of mental retarda-	
35	tion and developmental disabilities and	
36	approval by the director of the budget,	
37	this appropriation may be transferred to	
38	the dormitory authority of the state of	
39	New York. Upon request of the commis-	
40	sioner of the office of mental retarda-	
41	tion and developmental disabilities, and	
42	approval by the director of the budget,	
43	this appropriation may be used for the	



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 1999-2000

1	acquisition and alterations and improve-	
2	ments of property to be used as not-for-	
3	profit facilities licensed pursuant to	
4	articles 16 and 41 of the mental hygiene	
5	law (51R19907) .....	2,100,000
6	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) .....	10,600,000
7		-----
8	Capital Projects Fund	
9	Preservation of Facilities Purpose	
10	For state aid, to municipalities and other	
11	public and not-for-profit agencies,	
12	including the payment of liabilities	
13	incurred prior to April 1, 1999, for up	
14	to 100 per centum of the net cost of	
15	services and expenses related to the	
16	maintenance and improvement of voluntary	
17	not-for-profit provider operated commu-	
18	nity residential and day service	
19	programs (51209903) .....	5,000,000
20	New Facilities Purpose	
21	For state aid, to municipalities and other	
22	public and not-for-profit agencies,	
23	including the payment of liabilities	
24	incurred prior to April 1, 1999 for up	
25	to 100 per centum of the net cost of	
26	feasibility studies, property options,	
27	capital renovations, acquisition of	
28	property, construction, rehabilitation	
29	and capital costs incidental and appur-	
30	tenant to facilities required to be	
31	licensed pursuant to article 16, as	
32	defined in the mental hygiene law, and	
33	for services and expenses related to	
34	environmental modifications and adaptive	
35	technology services at voluntary not-	
36	for-profit provider operated community	
37	residential facilities, certified family	
38	care homes and private residences, as a	
39	loan and/or grant to family care provid-	
40	ers, for payment to other state and	
41	federal housing agencies, private corpo-	
42	rations and for capital development of	
43	residential housing or day program	
44	alternatives not currently defined in	
45	the mental hygiene law (51B19907) .....	3,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Community Facilities Purpose

3 For the comprehensive construction  
4 programs, purposes and projects as here-  
5 in specified, and for departmental  
6 administrative costs related thereto,  
7 consistent with section 41.34 of the  
8 mental hygiene law, and for the acquisi-  
9 tion of property, construction and reha-  
10 bilitation, including the payment of  
11 preoperational costs incurred prior to  
12 occupancy, of article 16 community  
13 mental retardation facilities and asso-  
14 ciated programs and facilities and under  
15 the auspice of municipalities and other  
16 public and not-for-profit private agen-  
17 cies approved by the commissioner of the  
18 office of mental retardation and devel-  
19 opmental disabilities, pursuant to arti-  
20 cle 41 of the mental hygiene law and for  
21 management fees associated with volun-  
22 tary not-for-profit operated projects to  
23 be financed through dormitory authority  
24 of the state of New York bonds  
25 (513299H2) ..... 2,600,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For alterations and improvements for health and safety projects at

6 various facilities. Upon request of the commissioner of the office

7 of mental retardation and developmental disabilities and approval by

8 the director of the budget, this appropriation may be transferred to

9 the dormitory authority of the state of New York (51H19801) .....

10 3,400,000 ..... (re. \$3,400,000)

11 By chapter 54, section 1, of the laws of 1997:

12 For alterations and improvements for health and safety projects at

13 various facilities. Upon request of the commissioner of the office

14 of mental retardation and developmental disabilities and approval by

15 the director of the budget, this appropriation may be transferred to

16 the dormitory authority of the state of New York (3/99) (51H19701)

17 ... 3,100,000 ..... (re. \$3,100,000)

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 1998:

20 For alterations and improvements for preservation of various facili-

21 ties including rehabilitation projects. Upon request of the commis-

22 sioner of the office of mental retardation and developmental disa-

23 bilities and approval by the director of the budget, this

24 appropriation may be transferred to the dormitory authority of the

25 state of New York (3/99) (51P29803) .....

26 5,600,000 ..... (re. \$5,600,000)

27 By chapter 54, section 1, of the laws of 1997:

28 For alterations and improvements for preservation of various facili-

29 ties including rehabilitation projects. Upon request of the commis-

30 sioner of the office of mental retardation and developmental disa-

31 bilities and approval by the director of the budget, this

32 appropriation may be transferred to the dormitory authority of the

33 state of New York (3/99) (51P29703) .....

34 4,600,000 ..... (re. \$4,600,000)

35 By chapter 54, section 1, of the laws of 1996:

36 For alterations and improvements for preservation of various facili-

37 ties including rehabilitation projects according to the following

38 project schedule. Upon request of the commissioner of the office of

39 mental retardation and developmental disabilities and approval by

40 the director of budget, this appropriation may be transferred to the

41 dormitory authority of the state of New York (3/99) (51029603)

42 ... .. 7,000,000 ..... (re. \$7,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For alterations and improvements for health and safety projects at  
5 various facilities. This appropriation may be used for the cost of  
6 potential claims against contracts awarded by the dormitory authority  
7 of the state of New York or the facilities development corporation.  
8 Upon request of the commissioner of the office of mental retardation  
9 and developmental disabilities and approval by the director of the  
10 budget, this appropriation may be transferred to the dormitory  
11 authority of the state of New York (51H39801) .....  
12 3,500,000 ..... (re. \$3,500,000)

13 By chapter 54, section 1, of the laws of 1997:

14 For alterations and improvements for health and safety projects at  
15 various facilities. Upon request of the commissioner of the office  
16 of mental retardation and developmental disabilities and approval by  
17 the director of the budget, this appropriation may be transferred to  
18 the dormitory authority of the state of New York (3/99) (51H39701)  
19 ... 2,883,000 ..... (re. \$2,883,000)

20 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
21 section 3, of the laws of 1992:

22 Alterations and improvements for health and safety projects at various  
23 facilities including staff training activities and payments of  
24 liabilities incurred prior to April 1, 1991, according to the  
25 following schedule (3/96) (51H09101) ... .....  
26 8,840,000 ..... (re. \$1,982,000)

27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 1998:

29 For alterations and improvements of property to be used as state-  
30 operated secure care treatment facilities. Upon request of the  
31 commissioner of the office of mental retardation and developmental  
32 disabilities and approval by the director of the budget, this  
33 appropriation may be transferred to the dormitory authority of the  
34 state of New York (51VP9807) .....  
35 6,500,000 .....(re. \$6,500,000)

36 By chapter 54, section 1, of the laws of 1997:

37 For alterations and improvements of property to be used as state-oper-  
38 ated secure care treatment facilities. Upon request of the commis-  
39 sioner of the office of mental retardation and developmental disa-  
40 bilities and approval by the director of the budget, this  
41 appropriation may be transferred to the dormitory authority of the  
42 state of New York. Upon request of the commissioner of the office of  
43 mental retardation and developmental disabilities, and approval by

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 the director of the budget, this appropriation may be used for the  
 2 acquisition and alterations and improvements of property to be used  
 3 as not-for-profit facilities licensed pursuant to articles 16 and 41  
 4 of the mental hygiene law (3/99) (51ST9707) .....  
 5 12,400,000 ..... (re. \$12,400,000)

6 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)  
 7 Capital Projects Fund  
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998:

10 For renovation and minor rehabilitation and improvements of state-owned  
 11 community residential and day program facilities for the development-  
 12 ally disabled. Upon request of the commissioner of the office of  
 13 mental retardation and developmental disabilities and approval by the  
 14 director of the budget, this appropriation may be transferred to the  
 15 dormitory authority of the state of New York (51M19803) .....  
 16 7,700,000 ..... (re. \$7,700,000)

17 For minor maintenance, preservation and alterations of facilities on the  
 18 grounds of former developmental centers. Upon request of the  
 19 commissioner of the office of mental retardation and developmental  
 20 disabilities and approval by the director of the budget, this  
 21 appropriation may be transferred to the dormitory authority of the  
 22 state of New York (51M29803) ... 1,575,000 ..... (re. \$1,575,000)

23 By chapter 54, section 1, of the laws of 1997:

24 For minor maintenance, preservation and alterations of facilities on  
 25 the grounds of former developmental centers. Upon request of the  
 26 commissioner of the office of mental retardation and developmental  
 27 disabilities and approval by the director of the budget, this appro-  
 28 priation may be transferred to the dormitory authority of the state  
 29 of New York (3/99) (51M29703) ... 1,500,000 ..... (re. \$1,500,000)

30 By chapter 54, section 1, of the laws of 1996:

31 For minor maintenance, preservation and alterations of facilities on  
 32 the grounds of former developmental centers. Upon request of the  
 33 commissioner of the office of mental retardation and developmental  
 34 disabilities and approval by the director of budget, this appropri-  
 35 ation may be transferred to the dormitory authority of the state of  
 36 New York (3/98) (51M39603) ... 1,454,000 ..... (re. \$500,000)

37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 1998:

39 For alterations and improvements of sites leased for state-operated  
 40 programs, and for the purchase of furniture and equipment for  
 41 state-operated programs. Upon request of the commissioner of the  
 42 office of mental retardation and developmental disabilities and  
 43 approval by the director of the budget, this appropriation may be  
 44 transferred to the dormitory authority of the state of New York  
 45 (51L19807) ... 2,400,000 ..... (re. \$2,400,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1997:  
2 For alterations and improvements of sites leased for state-operated  
3 programs, and for the purchase of furniture and equipment for state-  
4 operated programs. Upon request of the commissioner of the office of  
5 mental retardation and developmental disabilities and approval by  
6 the director of the budget, this appropriation may be transferred to  
7 the dormitory authority of the state of New York (3/99) (51L19707)  
8 ... 2,400,000 ..... (re. \$2,400,000)

9 Notwithstanding any other provision of law, the facilities development  
10 corporation and the office of mental retardation and developmental  
11 disabilities, shall report quarterly to the director of the budget  
12 and the chairmen of the senate finance committee and the assembly  
13 ways and means committee on the amounts expended from appropriations  
14 in the Mental Hygiene Capital Improvement Fund which are eligible  
15 for reimbursement from the proceeds of the bonds. The director of  
16 the budget shall review these reports, and then certify to the comp-  
17 troller amounts expended from these appropriations which are reim-  
18 bursable from bond proceeds. Until such certification is made, all  
19 expenditures from these appropriations shall be considered to be  
20 reimbursable from bond proceeds. Upon such certification, the comp-  
21 troller is hereby authorized to transfer from the Capital Projects  
22 Fund, pursuant to an appropriation, an amount equal to the amount of  
23 expenditures from these appropriations which have not been certified  
24 as reimbursable from bond proceeds. Once a year, as soon as practi-  
25 cable after March 31, the comptroller shall certify to the director  
26 of the budget, for the fiscal period just ended, total expenditures  
27 from the Mental Hygiene Capital Improvement Fund, any amounts trans-  
28 ferred from the Capital Projects Fund to such fund, total reimburse-  
29 ments to such fund from bond proceeds, and the amount of expendi-  
30 tures remaining to be financed with bond proceeds. A copy of such  
31 certification shall be filed with the chairmen of the senate finance  
32 committee and the assembly ways and means committee.

33 Concurrent with a request for transfer of bond proceeds from the trus-  
34 tee, the facilities development corporation shall certify to the  
35 comptroller and the director of the division of the budget amounts  
36 which shall be transferred for the reimbursement of expenditures  
37 made prior to April 1, 1990. A copy of such certification shall be  
38 filed with the chairmen of the senate finance committee and the  
39 assembly ways and means committee.

40 For the comprehensive construction programs, purposes and projects as  
41 herein specified, to be financed through the issuance of medical  
42 care facilities finance agency mental health facilities improvement  
43 bonds.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389  
 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For preservation and alterations of facilities on the grounds of  
 5 former developmental centers. Upon request of the commissioner of  
 6 the office of mental retardation and developmental disabilities and  
 7 approval by the director of the budget, this appropriation may be  
 8 transferred to the dormitory authority of the state of New York  
 9 (51M39803) ... 1,475,000 ..... (re. \$1,475,000)

10 By chapter 54, section 1, of the laws of 1997:

11 For preservation and alterations of facilities on the grounds of  
 12 former developmental centers. Upon request of the commissioner of  
 13 the office of mental retardation and developmental disabilities and  
 14 approval by the director of the budget, this appropriation may be  
 15 transferred to the dormitory authority of the state of New York  
 16 (3/99) (51M39703) ... 1,500,000 ..... (re. \$1,500,000)

17 By chapter 54, section 1, of the laws of 1996:

18 For preservation and alterations of facilities on the grounds of  
 19 former developmental centers. Upon request of the commissioner of  
 20 the office of mental retardation and developmental disabilities and  
 21 approval by the director of budget, this appropriation may be trans-  
 22 ferred to the dormitory authority of the state of New York (3/99)  
 23 (51M29603) ... 1,365,000 ..... (re. \$1,365,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 25 section 1, of the laws of 1997:

26 For the costs associated with acquisition, alterations and improve-  
 27 ments of facilities for Camp Harriman. Upon request of the commis-  
 28 sioner of the office of mental retardation and developmental disa-  
 29 bilities and approval by the director of budget, this appropriation  
 30 may be transferred to the facilities development corporation or its  
 31 successor agency (3/98) (51H19503) ... 3,800,000 ... (re. \$3,800,000)

32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 1998:

34 For the acquisition and alterations and improvements of property to be  
 35 used as state-operated community residential facilities. Upon request  
 36 of the commissioner of the office of mental retardation and  
 37 developmental disabilities and approval by the director of the budget,  
 38 this appropriation may be transferred to the dormitory authority of  
 39 the state of New York. Upon request of the commissioner of the office  
 40 of mental retardation and developmental disabilities, and approval by  
 41 the director of the budget, this appropriation may be used for the  
 42 acquisition and alterations and improvements of property to be used as  
 43 not-for-profit facilities licensed pursuant to articles 16 and 41 of  
 44 the mental hygiene law (51R19807) .....  
 45 7,400,000 ..... (re. \$7,400,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1997:  
 2 For the acquisition and alterations and improvements of property to be  
 3 used as state-operated community residential facilities. Upon  
 4 request of the commissioner of the office of mental retardation and  
 5 developmental disabilities and approval by the director of the budg-  
 6 et, this appropriation may be transferred to the dormitory authority  
 7 of the state of New York. Upon request of the commissioner of the  
 8 office of mental retardation and developmental disabilities, and  
 9 approval by the director of the budget, this appropriation may be  
 10 used for the acquisition and alterations and improvements of proper-  
 11 ty to be used as not-for-profit facilities licensed pursuant to  
 12 articles 16 and 41 of the mental hygiene law (3/99) (51R19707) .....  
 13 6,600,000 ..... (re. \$6,600,000)

## 14 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

## 15 Capital Projects Fund

## 16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 1998:

18 For state aid, to municipalities and other public and not-for-profit  
 19 agencies, including the payment of liabilities incurred prior to April  
 20 1, 1998 for up to 100 per centum of the net cost of feasibility  
 21 studies, property options, capital renovations, acquisition of  
 22 property, construction, rehabilitation and capital costs incidental  
 23 and appurtenant to facilities required to be licensed pursuant to  
 24 article 16, as defined in the mental hygiene law, and for services and  
 25 expenses related to environmental modifications and adaptive  
 26 technology services at voluntary not-for-profit provider operated  
 27 community residential facilities, certified family care homes and  
 28 private residences, as a loan and/or grant to family care providers,  
 29 for payment to other state and federal housing agencies, private  
 30 corporations and for capital development of residential housing or day  
 31 program alternatives not currently defined in the mental hygiene law  
 32 (51B19807) ... 10,333,000 ..... (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 1997:

34 For state aid to municipalities and other public and not-for-profit  
 35 agencies, including costs for development related to the state oper-  
 36 ated secure treatment initiative, for up to 100 per centum of the  
 37 net costs of feasibility studies, property options, capital reno-  
 38 vations, acquisition of property, construction, rehabilitation and  
 39 capital costs incidental and appurtenant to facilities required to  
 40 be licensed pursuant to article 16, as defined in the mental hygiene  
 41 law, and for services and expenses related to environmental modifi-  
 42 cations and adaptive technology services at voluntary not-for-profit  
 43 provider operated community residential facilities, certified family  
 44 care homes and private residences, as a loan and/or grant to family  
 45 care providers, for payment to other state and federal housing agen-  
 46 cies, private corporations and for capital development of residen-  
 47 tial housing or day program alternatives not currently defined in  
 48 the mental hygiene law (51B29707) .....  
 49 1,602,000 ..... (re. \$1,602,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	12,791,300	56,514,000
4	Special Revenue Funds - Federal ....	36,271,500	309,103,000
5	Special Revenue Funds - Other .....	11,192,700	85,000
6	Capital Projects Funds .....	8,925,000	24,235,000
7	Fiduciary Funds .....	52,000	38,000
8		-----	-----
9	All Funds .....	69,232,500	389,975,000
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13					
14		-----	-----	-----	-----
15	GF-St/Local	12,791,300	0	0	12,791,300
16	SR-Federal	30,771,500	5,500,000	0	36,271,500
17	SR-Other	9,542,700	1,650,000	0	11,192,700
18	Cap Proj	0	0	8,925,000	8,925,000
19	Fiduciary	52,000	0	0	52,000
20		-----	-----	-----	-----
21	All Funds	53,157,500	7,150,000	8,925,000	69,232,500
22		=====	=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM .....	2,829,300
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service .....	2,461,700
29	Nonpersonal service .....	367,600
30		-----
31	MILITARY READINESS PROGRAM .....	27,725,200
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service .....	6,812,400
36	Nonpersonal service .....	1,902,000
37	Maintenance undistributed	
38	For state activation of national guard	
39	troops as directed by the governor .....	200,000
40		-----
41	Program account subtotal .....	8,914,400
42		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account - Army	
4	For the grant period October 1, 1998 to	
5	September 30, 1999:	
6	Personal service .....	1,163,000
7	Nonpersonal service .....	1,771,300
8	Fringe benefits .....	331,800
9		-----
10	Grant period total .....	3,266,100
11		-----
12	For the grant period October 1, 1999 to	
13	September 30, 2000:	
14	Personal service .....	1,163,000
15	Nonpersonal service .....	1,761,400
16	Fringe benefits .....	331,800
17		-----
18	Grant period total .....	3,256,200
19		-----
20	Program account subtotal .....	6,522,300
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Federal Miscellaneous Grants Account - Air Force	
25	For the grant period October 1, 1998 to	
26	September 30, 1999:	
27	Personal service .....	3,524,100
28	Nonpersonal service .....	1,614,800
29	Fringe benefits .....	1,005,300
30		-----
31	Grant period total .....	6,144,200
32		-----
33	For the grant period October 1, 1999 to	
34	September 30, 2000:	
35	Personal service .....	3,524,100
36	Nonpersonal service .....	1,614,900
37	Fringe benefits .....	1,005,300
38		-----
39	Grant period total .....	6,144,300
40		-----
41	Program account subtotal .....	12,288,500
42		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SPECIAL SERVICES PROGRAM .....	11,428,300
2		-----
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	Federal Miscellaneous Grants Account - Special Services	
6	For the grant period October 1, 1998 to	
7	September 30, 1999:	
8	Personal service .....	810,300
9	Nonpersonal service .....	781,900
10	Fringe benefits .....	231,200
11		-----
12	Grant period total .....	1,823,400
13		-----
14	For the grant period October 1, 1999 to	
15	September 30, 2000:	
16	Personal service .....	810,300
17	Nonpersonal service .....	781,900
18	Fringe benefits .....	231,200
19		-----
20	Grant period total .....	1,823,400
21		-----
22	Program account subtotal .....	3,646,800
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Armory Rental Account	
27	Personal service .....	999,800
28	Nonpersonal service .....	2,798,500
29	Fringe benefits .....	341,700
30		-----
31	Program account subtotal .....	4,140,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Recruitment Incentive Account	
36	For the payment of tuition benefits provided	
37	to eligible members of the state's organ-	
38	ized militia. The moneys hereby appropri-	
39	ated shall be available for expenses	
40	already accrued or to accrue .....	2,750,000
41		-----
42	Program account subtotal .....	2,750,000
43		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Camp Smith Billeting Account	
4	Personal service .....	69,600
5	Nonpersonal service .....	68,100
6	Fringe benefits .....	23,800
7		-----
8	Program account subtotal .....	161,500
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	DMNA Seized Assets Account	
13	Maintenance undistributed	
14	For services and expenses related to the	
15	drug interdiction and drug demand reduc-	
16	tion programs .....	678,000
17		-----
18	Program account subtotal .....	678,000
19		-----
20	Fiduciary Funds / State Operations	
21	Combined Expendable Trust Fund - 020	
22	L.M. Josephthal Account	
23	Nonpersonal service .....	2,000
24		-----
25	Program account subtotal .....	2,000
26		-----
27	Fiduciary Funds / State Operations	
28	Combined Expendable Trust Fund - 020	
29	Youth and Bequests Account	
30	Nonpersonal service .....	50,000
31		-----
32	Program account subtotal .....	50,000
33		-----
34	EMERGENCY MANAGEMENT PROGRAM .....	17,081,400
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	
38	Personal service .....	892,900
39	Nonpersonal service .....	154,700
40		-----
41	Program account subtotal .....	1,047,600
42		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Emergency Management Account	
4	Personal service .....	1,149,500
5	Nonpersonal service .....	270,800
6	Fringe benefits .....	392,900
7		-----
8	Program account subtotal .....	1,813,200
9		-----
10	Special Revenue Funds - Other / Aid to Localities	
11	Miscellaneous Special Revenue Fund - 339	
12	Emergency Management Account	
13	For services and expenses of counties and	
14	municipalities participating in activities	
15	related to section 29-c of the executive	
16	law .....	1,650,000
17		-----
18	Program account subtotal .....	1,650,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Federal Grants for Civil Defense Account	
23	For the grant period October 1, 1998 to	
24	September 30, 1999:	
25	Personal service .....	1,224,400
26	Nonpersonal service .....	1,961,600
27	Fringe benefits .....	349,300
28		-----
29	Grant period total .....	3,535,300
30		-----
31	For the grant period October 1, 1999 to	
32	September 30, 2000:	
33	Personal service .....	1,224,400
34	Nonpersonal service .....	1,961,600
35	Fringe benefits .....	349,300
36		-----
37	Grant period total .....	3,535,300
38		-----
39	Program account subtotal .....	7,070,600
40		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities		
2	Federal Operating Grants Fund - 290		
3	Federal Grants for Civil Defense Account		
4	For the grant period October 1, 1997 to		
5	September 30, 1998 .....	2,700,000	
6	For the grant period October 1, 1998 to		
7	September 30, 1999 .....	2,800,000	
8		-----	
9	Program account subtotal .....	5,500,000	
10		-----	
11	DISASTER ASSISTANCE PROGRAM .....		1,243,300
12			-----
13	Special Revenue Funds - Federal / State Operations		
14	Federal Operating Grants Fund - 290		
15	Federal Grants for Disaster Assistance Account		
16	For the grant period October 1, 1998 to		
17	September 30, 1999:		
18	Personal service .....	322,700	
19	Nonpersonal service .....	184,200	
20	Fringe benefits .....	114,800	
21		-----	
22	Grant period total .....	621,700	
23		-----	
24	For the grant period October 1, 1999 to		
25	September 30, 2000:		
26	Personal service .....	322,600	
27	Nonpersonal service .....	184,200	
28	Fringe benefits .....	114,800	
29		-----	
30	Grant period total .....	621,600	
31		-----	
32	Program account subtotal .....	1,243,300	
33		-----	
34	Total new appropriations for state operations and aid to		
35	localities .....		60,307,500
36			=====

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 Federal Miscellaneous Grants Account - Army

5 By chapter 54, section 1, of the laws of 1998:  
6 For the grant period October 1, 1998 to September 30, 1999: ... ..  
7 3,240,200 ..... (re. \$1,846,000)

8 Special Revenue Funds - Federal / State Operations  
9 Federal Operating Grants Fund - 290  
10 Federal Miscellaneous Grants Account - Air Force

11 By chapter 54, section 1, of the laws of 1998:  
12 For the grant period October 1, 1998 to September 30, 1999: ... ..  
13 6,100,400 ..... (re. \$3,645,000)

14 SPECIAL SERVICES PROGRAM

15 Special Revenue Funds - Federal / State Operations  
16 Federal Operating Grants Fund - 290  
17 Federal Miscellaneous Grants Account - Special Services

18 By chapter 54, section 1, of the laws of 1998:  
19 For the grant period October 1, 1997 to September 30, 1998: ... ..  
20 1,648,000 ..... (re. \$1,187,000)  
21 For the grant period October 1, 1998 to September 30, 1999: ... ..  
22 1,845,000 ..... (re. \$1,845,000)

23 By chapter 54, section 1, of the laws of 1997:  
24 For the grant period October 1, 1997 to September 30, 1998: ... ..  
25 2,254,000 ..... (re. \$902,000)

26 EMERGENCY MANAGEMENT PROGRAM

27 Special Revenue Funds - Federal / State Operations  
28 Federal Operating Grants Fund - 290  
29 Federal Grants for Civil Defense Account

30 By chapter 54, section 1, of the laws of 1998:  
31 For the grant period October 1, 1998 to September 30, 1999: ... ..  
32 3,382,100 ..... (re. \$2,299,000)

33 Special Revenue Funds - Federal / Aid to Localities  
34 Federal Operating Grants Fund - 290  
35 Federal Grants for Civil Defense Account

36 By chapter 54, section 1, of the laws of 1998:  
37 For the grant period October 1, 1998 to September 30, 1999 .....  
38 2,600,000 ..... (re. \$1,950,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For payment of the state's share of costs resulting from natural or  
6 man-made disasters, including liabilities incurred prior to April 1,  
7 1998. The director of the budget is hereby authorized to transfer  
8 such amounts as are necessary to any eligible state department or  
9 agency, including transfer to the general fund - state purposes ac-  
10 count or the capital projects fund to accomplish the purpose of this  
11 appropriation ... 60,000,000 ..... (re. \$55,014,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,  
13 section 1, of the laws of 1996 to All State Departments and Agencies  
14 for Storm Disaster Assistance, as transferred to the Division of  
15 Military and Naval Affairs for apportionment to all state depart-  
16 ments and agencies, and as amended by chapter 54, section 1, of the  
17 laws of 1996:

18 For payment of the state's share of costs resulting from natural or  
19 man-made disasters, including liabilities incurred prior to April 1,  
20 1995. The director of the budget is hereby authorized to transfer  
21 such amounts as are necessary to any eligible state department or  
22 agency, including transfer to the general fund - state purposes  
23 account or the capital projects fund to accomplish the purpose of  
24 this appropriation ... 40,000,000 ..... (re. \$1,500,000)

25 Special Revenue Funds - Other / Aid to Localities  
26 Miscellaneous Special Revenue Fund - 339  
27 Local Emergency Planning Committee Account

28 By chapter 54, section 1, of the laws of 1997:

29 For services and expenses of local emergency planning committees  
30 established by the state pursuant to the federal superfund amend-  
31 ments and reauthorization act (SARA) title III, section 301 .....  
32 160,000 ..... (re. \$85,000)

33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Federal Grants for Disaster Assistance Account

36 By chapter 54, section 1, of the laws of 1998:

37 For the grant period October 1, 1998 to September 30, 1999: ... ..  
38 572,000 ..... (re. \$429,000)

39 Special Revenue Funds - Federal / Aid to Localities  
40 Federal Operating Grants Fund - 290  
41 Federal Grants for Disaster Assistance Account



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 By chapter 54, section 1, of the laws of 1998:  
 2 For payment of the federal government's share of costs resulting from  
 3 natural or man-made disasters, including liabilities incurred prior to  
 4 April 1, 1998. The director of the budget is hereby authorized to  
 5 transfer such amounts as are necessary to any eligible state  
 6 department or agency, including transfers to other federal funds and  
 7 accounts to accomplish the purpose of this appropriation .....  
 8 200,000,000 ..... (re. \$200,000,000)
- 9 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,  
 10 section 1, of the laws of 1996 to All State Departments and Agencies  
 11 for Storm Disaster Assistance, as transferred to the Division of  
 12 Military and Naval Affairs for apportionment to all state depart-  
 13 ments and agencies, and as amended by chapter 54, section 1, of the  
 14 laws of 1996:  
 15 For payment of the federal government's share of costs resulting from  
 16 natural or man-made disasters, including liabilities incurred prior  
 17 to April 1, 1995. The director of the budget is hereby authorized to  
 18 transfer such amounts as are necessary to any eligible state depart-  
 19 ment or agency, including transfers to other federal funds and  
 20 accounts to accomplish the purpose of this appropriation ...  
 21 240,000,000 ..... (re. \$95,000,000)
- 22 ARMY NATIONAL GUARD PROGRAM
- 23 Fiduciary Funds / State Operations  
 24 Combined Expendable Trust Fund - 020  
 25 DMNA-Military Fund Account
- 26 By chapter 50, section 1, of the laws of 1989:  
 27 For expenses from rentals and other funds collected pursuant to  
 28 sections 183 and 221 of the military law .....  
 29 951,000 ..... (re. \$38,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 1999-2000

1	For the comprehensive construction programs, purposes, and	
2	projects as herein specified in accordance with the	
3	following:	
4	Capital Projects Fund .....	5,500,000
5	Federal Capital Projects Fund .....	3,425,000
6		-----
7	All Funds .....	8,925,000
8		=====
9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	3,025,000
10		-----
11	Capital Projects Fund	
12	Preparation of Plans Purpose	
13	For payment for estimates and studies,	
14	designs, plans and inspection services	
15	and construction management services	
16	including liabilities incurred prior to	
17	April 1, 1999 (07A49930) .....	1,400,000
18	For payment for estimates and studies,	
19	designs, plans and inspection services	
20	and construction management services	
21	including liabilities incurred prior to	
22	April 1, 1999 (07A39930) .....	1,350,000
23	Federal Capital Projects Fund - 291	
24	Preparation of Plans Purpose	
25	For payment for estimates and studies,	
26	designs, plans and inspection services	
27	and construction management services	
28	including liabilities incurred prior to	
29	April 1, 1999 (07A29930) .....	275,000
30	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .....	5,900,000
31		-----
32	Capital Projects Fund	
33	Preservation of Facilities Purpose	
34	Alterations and improvements for the pres-	
35	ervation of facilities including liabil-	
36	ities incurred prior to April 1, 1999	
37	(07A19903) .....	1,350,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 1999-2000

1	Alterations and improvements for the pres-	
2	ervation of facilities including liabil-	
3	ities incurred prior to April 1, 1999	
4	(07A59903) .....	1,400,000
5	Federal Capital Projects Fund - 291	
6	Health and Safety Purpose	
7	Alterations and improvements for health	
8	and safety including liabilities	
9	incurred prior to April 1, 1999	
10	(07A49901) .....	750,000
11	Preservation of Facilities Purpose	
12	Alterations and improvements for the pres-	
13	ervation of facilities including liabil-	
14	ities incurred prior to April 1, 1999	
15	(07A29903) .....	2,400,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION - FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Federal Capital Projects Fund - 291

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1987:

5 For the Federal government's share of the cost of preparation and

6 review of studies, plans, specifications and estimates for the

7 acquisition of property and for the construction, expansion and

8 rehabilitation or conversion of facilities (07A28707) .....

9 7,180,000 ..... (re. \$6,738,000)

10 By chapter 54, section 1, of the laws of 1984:

11 For the Federal government's share of the cost of preparation and

12 review of studies, plans, specifications and estimates for the

13 acquisition of property and for the construction, expansion and

14 rehabilitation or conversion of facilities (07028407) .....

15 ..... (re. \$1,024,000)

16 ARMY NATIONAL GUARD (CCP)

17 Capital Projects Fund

18 STATE ARMORIES

19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1994:

21 For the payment of costs related to fire safety and code compliance

22 improvements at various facilities (077C9401) .....

23 2,308,000 ..... (re. \$1,167,000)

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 1996, for:

26 Alterations and improvements for the preservation of facilities

27 including liabilities incurred prior to April 1, 1996 (07A19603) ...

28 1,200,000 ..... (re. \$1,200,000)

29 By chapter 54, section 1, of the laws of 1995, for:

30 Roof and structural projects (07279503) .....

31 1,400,000 ..... (re. \$929,000)

32 Mechanical system projects (07289503) .....

33 1,200,000 ..... (re. \$1,025,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment for estimates and studies, designs, plans and inspection

6 services and construction management services including liabilities

7 incurred prior to April 1, 1998 (07D19830) .....

8 1,050,000 ..... (re. \$1,050,000)

9 By chapter 54, section 1, of the laws of 1996:

10 For payment for estimates and studies, designs, plans and inspection

11 services and construction management services including liabilities

12 incurred prior to April 1, 1996 (07A19630) .....

13 500,000 ..... (re. \$500,000)

14 Federal Capital Projects Fund - 291

15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 1998:

17 For payment for estimates and studies, designs, plans and inspection

18 services and construction management services including liabilities

19 incurred prior to April 1, 1998 (07A29830) .....

20 275,000 ..... (re. \$275,000)

21 By chapter 54, section 1, of the laws of 1997:

22 For payment for estimates and studies, designs, plans and inspection

23 services and construction management services including liabilities

24 incurred prior to April 1, 1997 (07A29730) .....

25 275,000 ..... (re. \$275,000)

26 By chapter 54, section 1, of the laws of 1996:

27 For payment for estimates and studies, designs, plans and inspection

28 services and construction management services including liabilities

29 incurred prior to April 1, 1996 (07A29630) .....

30 300,000 ..... (re. \$245,000)

31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

32 Capital Projects Fund

33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 1998:

35 Alterations and improvements for health and safety including liabilities

36 incurred prior to April 1, 1998 (07D39801) .....

37 1,100,000 ..... (re. \$1,100,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

## 1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:  
 3 Alterations and improvements for the preservation of facilities  
 4 including liabilities incurred prior to April 1, 1998 (07D49803) ...  
 5 1,550,000 ..... (re. \$1,550,000)  
 6 Alterations and improvements for the preservation of facilities  
 7 including liabilities incurred prior to April 1, 1998 (07D29803) ...  
 8 1,300,000 ..... (re. \$1,300,000)

## 9 Federal Capital Projects Fund - 291

## 10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1998:  
 12 Alterations and improvements for health and safety including liabilities  
 13 incurred prior to April 1, 1998 (07A49801) .....  
 14 750,000 ..... (re. \$750,000)

15 By chapter 54, section 1, of the laws of 1997, for:  
 16 Alterations and improvements for health and safety including liabil-  
 17 ities incurred prior to April 1, 1997 (07A49701) .....  
 18 750,000 ..... (re. \$750,000)

## 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 1998:  
 21 Alterations and improvements for the preservation of facilities  
 22 including liabilities incurred prior to April 1, 1998 (07A29803) ...  
 23 2,400,000 ..... (re. \$2,400,000)

24 By chapter 54, section 1, of the laws of 1997, for:  
 25 Alterations and improvements for the preservation of facilities  
 26 including liabilities incurred prior to April 1, 1997 (07A29703) ...  
 27 2,400,000 ..... (re. \$1,957,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	123,864,900	0
4 Special Revenue Funds - Federal ....	13,241,700	14,505,000
5 Special Revenue Funds - Other .....	76,404,500	0
6 Internal Service Funds .....	1,500,000	0
7	-----	-----
8 All Funds .....	215,011,100	14,505,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----
13	-----	-----	-----	-----
14 GF-St/Local	123,864,900	0	0	123,864,900
15 SR-Federal	8,263,400	4,978,300	0	13,241,700
16 SR-Other	76,404,500	0	0	76,404,500
17 Internal Srv	1,500,000	0	0	1,500,000
18	-----	-----	-----	-----
19 All Funds	210,032,800	4,978,300	0	215,011,100
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM .....	30,343,300
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service .....	13,836,700
27 Nonpersonal service .....	15,348,400
28	-----
29 Program account subtotal .....	29,185,100
30	-----
31 Special Revenue Funds - Other / State Operations	
32 Miscellaneous Special Revenue Fund - 339	
33 DMV-Seized Assets Account	
34 Nonpersonal service .....	1,158,200
35	-----
36 Program account subtotal .....	1,158,200
37	-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	OPERATIONS PROGRAM .....	86,658,300
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service .....	49,046,200
6	Notwithstanding any other provision of law to	
7	the contrary, prior to the entry of an	
8	order or imposition of a fine or revocation	
9	of license or registration, the commis-	
10	sioner of motor vehicles shall notify such	
11	person by mail at the address of such	
12	person on file with the department or at	
13	the current address provided by the United	
14	States postal service:	
15	Nonpersonal service .....	36,112,100
16		-----
17	Program account subtotal .....	85,158,300
18		-----
19	Internal Service Funds / State Operations	
20	Miscellaneous Internal Service Fund - 334	
21	Banking Services Account	
22	For services and expenses in connection with	
23	the purchase of banking services .....	1,500,000
24		-----
25	Program account subtotal .....	1,500,000
26		-----
27	TRANSPORTATION SAFETY PROGRAM .....	32,024,400
28		-----
29	General Fund / State Operations	
30	State Purposes Account - 003	
31	Personal service .....	23,426,700
32	Nonpersonal service .....	7,294,800
33	Maintenance undistributed	
34	Less an amount appropriated as an offset	
35	from the special revenue funds - other -	
36	miscellaneous special revenue fund trans-	
37	portation safety account. Notwithstanding	
38	any contrary provision of law, this offset	
39	shall reduce general fund appropriations	
40	within the various programs of the depart-	
41	ment of motor vehicles funded from the	
42	state purposes account .....	(21,200,000)
43		-----
44	Program account subtotal .....	9,521,500
45		-----



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Transportation Safety Account		
4	Amount appropriated as an offset to the gen-		
5	eral fund - state purposes account within		
6	various department of motor vehicles pro-		
7	grams. The director of the budget is here-		
8	by authorized to apportion funds to the		
9	various programs of this agency from this		
10	appropriation by certificate of approval..	21,200,000	
11		-----	
12	Program account subtotal .....	21,200,000	
13		-----	
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Motorcycle Safety Account		
17	For services and expenses related to the		
18	motorcycle safety program in accordance		
19	with section 92-g of the state finance law		
20	and section 410-a of the vehicle and traf-		
21	fic law.		
22	Nonpersonal service .....	1,302,900	
23		-----	
24	Program account subtotal.....	1,302,900	
25		-----	
26	ADMINISTRATIVE ADJUDICATION PROGRAM .....		28,760,600
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Administrative Adjudication Account		
31	For services and expenses for the adjudica-		
32	tion of traffic infractions in accordance		
33	with article 2-A of the vehicle and traf-		
34	fic law.		
35	Personal service .....	15,802,100	
36	Nonpersonal service .....	7,557,400	
37	Fringe benefits .....	4,667,900	
38	Indirect costs .....	733,200	
39		-----	
40	COMPULSORY INSURANCE PROGRAM .....		14,271,100
41			-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Compulsory Insurance Account	
4	Personal service .....	5,726,200
5	Nonpersonal service .....	6,587,700
6	Fringe benefits .....	1,691,500
7	Indirect costs .....	265,700
8		-----
9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	13,241,700
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Highway Safety Section 402 Account	
14	For the grant period October 1, 1998 to	
15	September 30, 1999:	
16	Personal service .....	205,500
17	Nonpersonal service .....	25,300
18	Fringe benefits .....	52,800
19	Indirect costs .....	23,100
20	Maintenance undistributed	
21	For suballocation to other state agencies	
22	for services and expenses related to high-	
23	way safety programs .....	2,500,000
24		-----
25	Grant period total .....	2,806,700
26		-----
27	For the grant period October 1, 1999 to	
28	September 30, 2000:	
29	Personal service .....	205,500
30	Nonpersonal service .....	25,300
31	Fringe benefits .....	52,800
32	Indirect costs .....	23,100
33	Maintenance undistributed	
34	For suballocation to other state agencies	
35	for services and expenses related to high-	
36	way safety programs .....	2,500,000
37		-----
38	Grant period total .....	2,806,700
39		-----
40	Program account subtotal .....	5,613,400
41		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Highway Safety Section 402 Account	
4	For services and expenses related to local	
5	governments' federal highway safety pro-	
6	jects pursuant to an allocation plan sub-	
7	ject to the approval of the director of	
8	the budget:	
9	For the grant period October 1, 1998 to	
10	September 30, 1999 .....	1,989,100
11	For the grant period October 1, 1999 to	
12	September 30, 2000 .....	1,989,200
13		-----
14	Program account subtotal .....	3,978,300
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Highway Safety Section 403 Account	
19	For the grant period October 1, 1998 to	
20	September 30, 1999:	
21	Maintenance undistributed	
22	For suballocation to other state agencies	
23	for services and expenses related to high-	
24	way safety programs .....	125,000
25		-----
26	For the grant period October 1, 1999 to	
27	September 30, 2000:	
28	Maintenance undistributed	
29	For suballocation to other state agencies	
30	for services and expenses related to high-	
31	way safety programs .....	125,000
32		-----
33	Program account subtotal .....	250,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	Highway Safety Section 157 Account	
38	For the grant period October 1, 1998 to	
39	September 30, 1999:	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For suballocation to other state agencies		
3	for services and expenses related to high-		
4	way safety programs .....	1,200,000	
5		-----	
6	For the grant period October 1, 1999 to		
7	September 30, 2000:		
8	Maintenance undistributed		
9	For suballocation to other state agencies		
10	for services and expenses related to high-		
11	way safety programs .....	1,200,000	
12		-----	
13	Program account subtotal .....	2,400,000	
14		-----	
15	Special Revenue Funds - Federal / Aid to Localities		
16	Federal Operating Grants Fund - 290		
17	Highway Safety Section 157 Account		
18	For services and expenses related to local		
19	governments' federal highway safety pro-		
20	jects as established by the federal high-		
21	way safety act of 1966 and its amendments		
22	and funded by the transportation equity		
23	act for the 21st century:		
24	For the grant period October 1, 1998 to		
25	September 30, 1999 .....	500,000	
26	For the grant period October 1, 1999 to		
27	September 30, 2000 .....	500,000	
28		-----	
29	Program account subtotal .....	1,000,000	
30		-----	
31	CLEAN AIR PROGRAM .....		9,711,700
32			-----
33	Special Revenue Funds - Other / State Operations		
34	Clean Air Fund - 314		
35	Mobile Source Account		
36	For services and expenses related to devel-		
37	oping, implementing and operating the		
38	emissions testing program.		
39	Personal service .....	5,720,500	
40	Nonpersonal service .....	2,036,000	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	1,689,800
2	Indirect costs .....	265,400
3		-----
4	Total new appropriations for state operations and aid to	
5	localities .....	215,011,100
6		=====

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 Highway Safety Section 402 Account

5 By chapter 54, section 1, of the laws of 1998:  
6 For the grant period October 1, 1997 to September 30, 1998:  
7 Maintenance undistributed  
8 For suballocation to other state agencies for services and expenses  
9 related to highway safety programs ... 2,500,000 .. (re. \$2,500,000)  
10 For the grant period October 1, 1998 to September 30, 1999:  
11 Maintenance undistributed  
12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs ... 2,500,000 .. (re. \$2,500,000)

14 By chapter 54, section 1, of the laws of 1997:  
15 For the grant period October 1, 1996 to September 30, 1997:  
16 For suballocation to other state agencies for services and expenses  
17 related to highway safety programs ... 1,654,800 .. (re. \$1,100,000)  
18 For the grant period October 1, 1997 to September 30, 1998:  
19 For suballocation to other state agencies for services and expenses  
20 related to highway safety programs ... 1,654,700 .. (re. \$1,654,700)

21 By chapter 54, section 1, of the laws of 1996:  
22 For the grant period October 1, 1995 to September 30, 1996:  
23 For suballocation to other state agencies for services and expenses  
24 related to highway safety programs ... 215,000 ..... (re. \$215,000)  
25 For the grant period October 1, 1996 to September 30, 1997:  
26 For suballocation to other state agencies for services and expenses  
27 related to highway safety programs ... 215,000 ..... (re. \$215,000)

28 Special Revenue Funds - Federal / Aid to Localities  
29 Federal Operating Grants Fund - 290  
30 Highway Safety Section 402 Account

31 By chapter 54, section 1, of the laws of 1998:  
32 For services and expenses related to local governments' federal highway  
33 safety projects pursuant to an allocation plan subject to the approval  
34 of the director of the budget:  
35 For the grant period October 1, 1997 to September 30, 1998 .....  
36 1,989,200 ..... (re. \$1,989,200)  
37 For the grant period October 1, 1998 to September 30, 1999 .....  
38 1,989,100 ..... (re. \$1,989,100)

39 By chapter 54, section 1, of the laws of 1997:  
40 For services and expenses related to local governments' federal high-  
41 way safety projects pursuant to an allocation plan subject to the  
42 approval of the director of the budget:  
43 For the grant period October 1, 1996 to September 30, 1997: .....  
44 1,989,200 ..... (re. \$100,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998: .....

2 1,989,100 ..... (re. \$350,000)

3 By chapter 54, section 1, of the laws of 1996:

4 For services and expenses related to local governments' federal high-

5 way safety projects:

6 For the grant period October 1, 1996 to September 30, 1997: ...

7 650,000 ..... (re. \$50,000)

8 Special Revenue Funds - Federal / State Operations

9 Federal Operating Grants Fund - 290

10 Highway Safety Section 403 Account

11 By chapter 54, section 1, of the laws of 1998:

12 For the grant period October 1, 1997 to September 30, 1998:

13 Maintenance undistributed

14 For suballocation to other state agencies for services and expenses

15 related to highway safety programs ... 125,000 ..... (re. \$125,000)

16 For the grant period October 1, 1998 to September 30, 1999:

17 Maintenance undistributed

18 For suballocation to other state agencies for services and expenses

19 related to highway safety programs ... 125,000 ..... (re. \$125,000)

20 By chapter 54, section 1, of the laws of 1996:

21 For the grant period October 1, 1995 to September 30, 1996:

22 For suballocation to other state agencies for services and expenses

23 related to highway safety programs ... 50,000 ..... (re. \$50,000)

24 For the grant period October 1, 1996 to September 30, 1997:

25 For suballocation to other state agencies for services and expenses

26 related to highway safety programs ... 50,000 ..... (re. \$50,000)

27 HIGHWAY SAFETY PROGRAM

28 Special Revenue Funds - Federal / State Operations

29 Federal Operating Grants Fund - 290

30 Highway Safety Section 402 Account

31 By chapter 50, section 1, of the laws of 1995, as transferred by chapter

32 54, section 1, of the laws of 1996:

33 For the grant period October 1, 1994 to September 30, 1995: ...

34 3,835,300 ..... (re. \$300,000)

35 For the grant period October 1, 1995 to September 30, 1996: ...

36 3,835,700 ..... (re. \$343,000)

37 SAFETY RESEARCH AND DEVELOPMENT

38 Special Revenue Funds - Federal / State Operations

39 Federal Operating Grants Fund - 290

40 Highway Safety Section 403 Account

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 50, section 1, of the laws of 1995, as transferred by chapter  
2 54, section 1, of the laws of 1996:  
3 For the grant period October 1, 1994 to September 30, 1995:  
4 For suballocation to other state agencies for services and expenses  
5 related to highway safety programs ... 650,000 ..... (re. \$350,000)  
6 For the grant period October 1, 1995 to September 30, 1996:  
7 For suballocation to other state agencies for services and expenses  
8 related to highway safety programs ... 650,000 ..... (re. \$499,000)



DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	185,178,600	0
4 Special Revenue Funds - Federal ....	5,150,100	12,300,200
5 Special Revenue Funds - Other .....	400,000	0
6 Internal Service Funds .....	5,250,000	0
7 Fiduciary Funds .....	400,000	0
8	-----	-----
9 All Funds .....	196,378,700	12,300,200
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13				
14	-----	-----	-----	-----
15 GF-St/Local	133,107,400	52,071,200	0	185,178,600
16 SR-Federal	2,307,600	2,842,500	0	5,150,100
17 SR-Other	400,000	0	0	400,000
18 Internal Srv	0	5,250,000	0	5,250,000
19 Fiduciary	400,000	0	0	400,000
20	-----	-----	-----	-----
21 All Funds	136,215,000	60,163,700	0	196,378,700
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM .....	7,164,100
25	-----
26 General Fund / State Operations	
27 State Purposes Account - 003	
28 Personal service .....	5,750,000
29 Nonpersonal service .....	1,414,100
30	-----
31 PAROLE OPERATIONS PROGRAM .....	189,214,600
32	-----
33 General Fund / State Operations	
34 State Purposes Account - 003	
35 Personal service .....	104,158,200
36 Nonpersonal service .....	21,785,100
37	-----
38 Program account subtotal .....	125,943,300
39	-----

## DIVISION OF PAROLE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	Notwithstanding the provisions of section	
4	259-i of the executive law, payments made	
5	pursuant to this appropriation for liabilities	
6	incurred on or after April 1, 1992	
7	shall be paid by the state at the actual	
8	per day per capita cost, as certified to	
9	the commissioner of correctional services	
10	by the appropriate local official, for the	
11	care of such prisoners. However, such per	
12	diem per capita reimbursement pursuant to	
13	subdivision 3 of section 259-i of the	
14	executive law shall not exceed \$34. ....	40,170,700
15	For payment of services and expenses relat-	
16	ing to programs designed to assist with	
17	vocational or skills training or the	
18	attainment of employment .....	900,000
19	For services and expenses for the provision	
20	of alcohol and substance abuse treatment	
21	and related services to offenders in the	
22	community .....	10,062,500
23	For services and expenses of the state's	
24	match requirements for the anti-drug abuse	
25	act .....	938,000
26		-----
27	Program account subtotal .....	52,071,200
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Anti-Drug Abuse Account	
32	For services and expenses of the federal	
33	anti-drug abuse program:	
34	For the grant period October 1, 1998 to	
35	September 30, 1999 .....	2,307,600
36		-----
37	Program account subtotal .....	2,307,600
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Operating Grants Fund - 290	
41	Anti-Drug Abuse Account	
42	For payment of federal aid to localities	
43	pursuant to the provisions of the federal	
44	anti-drug legislation:	

## DIVISION OF PAROLE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999 .....	2,842,500
3		-----
4	Program account subtotal .....	2,842,500
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Division of Parole Asset Forfeiture Account	
9	Nonpersonal service .....	400,000
10		-----
11	Program account subtotal .....	400,000
12		-----
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Parole Officers' Memorial Fund	
16	For services and expenses of the parole	
17	officers' memorial fund established pursu-	
18	ant to chapter 654 of the laws of 1996 ...	400,000
19		-----
20	Program fund subtotal .....	400,000
21		-----
22	Internal Service Funds / Aid to Localities	
23	Miscellaneous Internal Service Fund - 334	
24	Neighborhood Work Project Account	
25	For services and expenses related to estab-	
26	lishing and administering a vocational	
27	training program for parolees or other	
28	offenders participating in community based	
29	programs.	
30	Notwithstanding any other provision of law	
31	to the contrary, the chairman of the board	
32	of parole, or a designated officer of the	
33	division of parole may authorize partic-	
34	ipants to perform service projects at	
35	sites made available by any state or local	
36	government or public benefit corporation..	5,250,000
37		-----
38	Program account subtotal .....	5,250,000
39		-----
40	Total new appropriations for state operations and aid to	
41	localities .....	196,378,700
42		=====

## DIVISION OF PAROLE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 Anti-Drug Abuse Account

5 By chapter 54, section 1, of the laws of 1998:  
6 For services and expenses of the federal anti-drug abuse program:  
7 For the grant period October 1, 1997 to September 30, 1998 .....  
8 2,307,600 ..... (re. \$2,307,600)

9 By chapter 54, section 1, of the laws of 1997:  
10 For services and expenses of the federal anti-drug abuse program:  
11 For the grant period October 1, 1996 to September 30, 1997 .....  
12 2,307,600 ..... (re. \$2,307,600)

13 By chapter 54, section 1, of the laws of 1996:  
14 For services and expenses of the federal anti-drug abuse program:  
15 For the grant period October 1, 1995 to September 30, 1996 .....  
16 2,307,600 ..... (re. \$500,000)

17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Operating Grants Fund - 290  
19 Anti-Drug Abuse Account

20 By chapter 54, section 1, of the laws of 1998:  
21 For payment of federal aid to localities pursuant to the provisions of  
22 the federal anti-drug legislation:  
23 For the grant period October 1, 1997 to September 30, 1998 .....  
24 2,842,500 ..... (re. \$2,842,500)

25 By chapter 54, section 1, of the laws of 1997:  
26 For payment of federal aid to localities pursuant to the provisions of  
27 the federal anti-drug legislation:  
28 For the grant period October 1, 1996 to September 30, 1997 .....  
29 2,842,500 ..... (re. \$2,842,500)

30 By chapter 54, section 1, of the laws of 1996:  
31 For payment of federal aid to localities pursuant to the provisions of  
32 the federal anti-drug legislation:  
33 For the grant period October 1, 1995 to September 30, 1996 .....  
34 2,842,500 ..... (re. \$1,500,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	90,538,700	33,432,750
4		-----	-----
5	All Funds .....	90,538,700	33,432,750
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	1,952,300	88,586,400	0	90,538,700
12		-----	-----	-----	-----
13	All Funds	1,952,300	88,586,400	0	90,538,700
14		=====	=====	=====	=====

15 SCHEDULE

16	COMMUNITY CORRECTIONS PROGRAM .....	90,538,700
17		-----

18 General Fund / State Operations  
 19 State Purposes Account - 003

20	Personal service .....	1,510,100
21	Nonpersonal service .....	442,200
22		-----
23	Program account subtotal .....	1,952,300
24		-----

25 General Fund / Aid to Localities  
 26 Local Assistance Account - 001

27	For payment of state aid to counties and the	
28	city of New York for the operation of	
29	local probation departments subject to the	
30	approval of the director of the budget.	
31	Notwithstanding any other provisions of	
32	law, the reimbursement rate for state aid	
33	to counties and the city of New York shall	
34	not exceed 46.5 percent of approved	
35	expenditures incurred by said counties and	
36	the city of New York. The moneys hereby	
37	appropriated are available to reimburse	
38	localities for services provided during	
39	the 1999 calendar year .....	59,118,600
40	For services and expenses of the intensive	
41	supervision program .....	8,735,000

## DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses related to  
 2 programs that provide juvenile intensive  
 3 supervision probation. The division of  
 4 probation and correctional alternatives  
 5 shall enter into agreements to provide for  
 6 locally administered "juvenile intensive  
 7 supervision programs" for youth adjudi-  
 8 cated juvenile delinquents arising from a  
 9 fact-finding pursuant to Article 3 of the  
 10 family court act whereupon such adjudi-  
 11 cation was for an offense other than a  
 12 violent felony offense as described in  
 13 paragraphs (a) and (b) of subdivision 1 of  
 14 section 70.02 of the penal law and where-  
 15 upon the court made a finding at the time  
 16 of such adjudication that such youth  
 17 suffered from an alcohol or drug dependen-  
 18 cy at the time of the offense. Such  
 19 programs shall be characterized by case-  
 20 loads of no more than one officer to  
 21 fifteen families, officer training in  
 22 family intervention techniques, youth  
 23 supervision and delinquency prevention,  
 24 and a minimum of five contacts during the  
 25 initial three weeks of supervision. Where  
 26 practicable, community services shall be  
 27 required during the first six months of  
 28 supervision. Where appropriate, this  
 29 program shall include the referral of  
 30 juveniles to available drug and alcohol  
 31 treatment, mental health and other appro-  
 32 priate services during the first six  
 33 months of supervision. Funds shall be  
 34 available for up to one hundred percent of  
 35 program costs incurred and awarded on a  
 36 competitive basis to local probation  
 37 departments, including existing juvenile  
 38 intensive supervision programs. In no  
 39 event shall any part of these funds be  
 40 used to replace expenditures previously  
 41 incurred for such services or programs ... 1,500,000  
 42 For payment of state aid to counties and the  
 43 city of New York for local alternatives to  
 44 incarceration, pursuant to article 13-A of  
 45 the executive law. Notwithstanding any  
 46 other provision of law, the total amount  
 47 for state assistance shall be herein spec-  
 48 ified and state assistance for every  
 49 participating county and the city of New  
 50 York for approved programs shall be avail-  
 51 able at the same amount as received during  
 52 the preceding fiscal year ..... 6,588,000

## DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For payment to programs which serve as	
2	alternatives to incarceration .....	5,819,100
3	For payment of state aid to counties and the	
4	city of New York for local alternatives to	
5	incarceration that provide alcohol and	
6	substance abuse treatment programs and	
7	services and other related interventions,	
8	pursuant to section 266 of article 13-A of	
9	the executive law and pursuant to a plan	
10	approved by the director of the budget ...	2,714,400
11	For payment as assistance to localities to	
12	provide supervision and treatment of	
13	offenders by public or not-for-profit	
14	agencies pursuant to a plan developed by	
15	the division of probation and correctional	
16	alternatives and the department of correc-	
17	tional services .....	1,661,300
18	For payment as assistance to localities to	
19	provide supervision and treatment of	
20	offenders by public or not-for-profit	
21	agencies pursuant to a plan developed by	
22	the division of probation and correctional	
23	alternatives and the department of correc-	
24	tional services and the division of	
25	parole. Eligible services shall include	
26	but not be limited to substance abuse	
27	assessments, treatment program placement,	
28	monitoring client compliance with treat-	
29	ment programs, outpatient and residential	
30	treatment, TASC program services, drug	
31	treatment alternatives to prison programs,	
32	parole relapse prevention programs and	
33	high impact incarceration programs. Funds	
34	shall be awarded on a competitive basis	
35	and shall be available for up to 100	
36	percent of program costs incurred. In no	
37	event shall any part of these funds be	
38	used to replace expenditures previously	
39	incurred for such services .....	2,450,000
40		-----
41	Program account subtotal .....	88,586,400
42		-----
43	Total new appropriations for state operations and aid to	
44	localities .....	90,538,700
45		=====

## DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 COMMUNITY CORRECTIONS PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses related to programs that provide juvenile  
6 intensive supervision probation. The division of probation and cor-  
7 rectional alternatives shall enter into agreements to provide for  
8 locally administered "juvenile intensive supervision programs" for  
9 youth adjudicated juvenile delinquents arising from a fact-finding  
10 pursuant to Article 3 of the family court act whereupon such  
11 adjudication was for an offense other than a violent felony offense as  
12 described in paragraphs (a) and (b) of subdivision 1 of section 70.02  
13 of the penal law and whereupon the court made a finding at the time of  
14 such adjudication that such youth suffered from an alcohol or drug  
15 dependency at the time of the offense. Such programs shall be  
16 characterized by caseloads of no more than one officer to fifteen  
17 families, officer training in family intervention techniques, youth  
18 supervision and delinquency prevention, and a minimum of five contacts  
19 during the initial three weeks of supervision. Where practicable,  
20 community services shall be required during the first six months of  
21 supervision. Where appropriate, this program shall include the re-  
22 ferral of juveniles to available drug and alcohol treatment, mental  
23 health and other appropriate services during the first six months of  
24 supervision. Funds shall be available for up to one hundred percent  
25 of program costs incurred and awarded on a competitive basis to  
26 local probation departments, including existing juvenile intensive  
27 supervision programs. In no event shall any part of these funds be  
28 used to replace expenditures previously incurred for such services or  
29 programs ... 1,500,000 ..... (re. \$1,500,000)  
30 For payment of state aid to counties and the city of New York for local  
31 alternatives to incarceration, pursuant to article 13-A of the  
32 executive law. Notwithstanding any other provision of law, the total  
33 amount for state assistance shall be herein specified and state  
34 assistance for every participating county and the city of New York for  
35 approved programs shall be available at the same amount as received  
36 during the preceding fiscal year ... 6,588,000 .... (re. \$6,578,000)  
37 For payment to programs which serve as alternatives to incarceration..  
38 5,819,100 ..... (re. \$5,331,000)  
39 For payment of state aid to counties and the city of New York for  
40 local alternatives to incarceration that provide alcohol and  
41 substance abuse treatment programs and services and other related  
42 interventions, pursuant to section 266 of article 13-A of the execu-  
43 tive law and pursuant to a plan approved by the director of the  
44 budget ... 2,714,400 ..... (re. \$2,655,000)  
45 For payment as assistance to localities to provide supervision and  
46 treatment of offenders by public or not-for-profit agencies pursuant  
47 to a plan developed by the division of probation and correctional  
48 alternatives and the department of correctional services .....  
49 1,661,300 ..... (re. \$1,661,300)



## DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For payment as assistance to localities to provide supervision and  
 2 treatment of offenders by public or not-for-profit agencies pursuant  
 3 to a plan developed by the division of probation and correctional  
 4 alternatives and the department of correctional services and the  
 5 division of parole. Eligible services shall include but not be  
 6 limited to substance abuse assessments, treatment program placement,  
 7 monitoring client compliance with treatment programs, outpatient and  
 8 residential treatment, TASC program services, drug treatment alter-  
 9 natives to prison programs, parole relapse prevention programs and  
 10 high impact incarceration programs. Funds shall be awarded on a  
 11 competitive basis and shall be available for up to 100 percent of  
 12 program costs incurred. In no event shall any part of these funds be  
 13 used to replace expenditures previously incurred for such services..  
 14 2,450,000 ..... (re. \$950,000)  
 15 For services and expenses of Academic Counseling & Evaluation Services  
 16 (ACES) ... 119,100 ..... (re. \$119,100)  
 17 For services and expenses of Bronx TASC ... 240,000 ... (re. \$240,000)  
 18 For services and expenses of Long Island Mediation .....  
 19 60,000 ..... (re. \$60,000)  
 20 For services and expenses of Nassau CASA ... 165,000 .. (re. \$165,000)  
 21 For services and expenses of Nassau Stoplift ... 56,250..(re. \$56,250)  
 22 For services and expenses of Nassau Supervised visitation .....  
 23 140,250 ..... (re. \$140,250)  
 24 For services and expenses of Suffolk CASA ... 133,000...(re. \$133,000)  
 25 For services and expenses of Suffolk Stoplift ...56,250..(re. \$56,250)  
 26 For services and expenses of Suffolk Supervised Visitation .....  
 27 134,200 ..... (re. \$134,200)  
 28 For services and expenses of Womens Opportunity Resource Center .....  
 29 297,750 ..... (re. \$297,750)  
 30 For services and expenses of New York State Alternative Sentencing  
 31 program NYSASP ... 60,350 ..... (re. \$60,350)  
 32 For services and expenses of state aid through direct contracts for  
 33 the division of prison bound, non-violent offenders .....  
 34 3,500,000 ..... (re. \$3,500,000)

35 By chapter 54, section 1, of the laws of 1997:

36 For services and expenses related to programs that provide juvenile  
 37 intensive supervision probation. The division of probation and  
 38 correctional alternatives shall enter into agreements to provide for  
 39 locally administered "juvenile intensive supervision programs" for  
 40 youth adjudicated juvenile delinquents arising from a fact-finding  
 41 pursuant to Article 3 of the family court act whereupon such adjudi-  
 42 cation was for an offense other than a violent felony offense as  
 43 described in paragraphs (a) and (b) of subdivision 1 of section  
 44 70.02 of the penal law and whereupon the court made a finding at the  
 45 time of such adjudication that such youth suffered from an alcohol  
 46 or drug dependency at the time of the offense. Such programs shall  
 47 be characterized by caseloads of no more than one officer to fifteen  
 48 families, officer training in family intervention techniques, youth  
 49 supervision and delinquency prevention, and a minimum of five  
 50 contacts during the initial three weeks of supervision. Where prac-  
 51 ticable, community services shall be required during the first six

## DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 months of supervision. Where appropriate, this program shall include  
2 the referral of juveniles to available drug and alcohol treatment,  
3 mental health and other appropriate services during the first six  
4 months of supervision. Funds shall be available for up to one  
5 hundred percent of program costs incurred and awarded on a compet-  
6 itive basis to local probation departments, including existing juve-  
7 nile intensive supervision programs. In no event shall any part of  
8 these funds be used to replace expenditures previously incurred for  
9 such services or programs ... 1,500,000 ..... (re. \$154,000)

10 For payment of state aid to counties and the city of New York for  
11 local alternatives to incarceration, pursuant to article 13-A of the  
12 executive law. Notwithstanding any other provision of law, the total  
13 amount for state assistance shall be herein specified and state  
14 assistance for every participating county and the city of New York  
15 for approved programs shall be available at the same amount as  
16 received during the preceding fiscal year .....  
17 6,588,000 ..... (re. \$5,015,000)

18 For payment to programs which serve as alternatives to incarceration  
19 according to the following sub-schedule: ...  
20 5,819,100 ..... (re. \$685,000)

21 For payment of state aid to counties and the city of New York for  
22 local alternatives to incarceration that provide alcohol and  
23 substance abuse treatment programs and services and other related  
24 interventions, pursuant to section 266 of article 13-A of the execu-  
25 tive law and pursuant to a plan approved by the director of the  
26 budget ... 2,714,400 ..... (re. \$1,990,000)

27 For payment as assistance to localities to provide supervision and  
28 treatment of offenders by public or not-for-profit agencies pursuant  
29 to a plan developed by the division of probation and correctional  
30 alternatives and the department of correctional services .....  
31 1,661,300 ..... (re. \$1,661,300)

32 For payment as assistance to localities to provide supervision and  
33 treatment of offenders by public or not-for-profit agencies pursuant  
34 to a plan developed by the division of probation and correctional  
35 alternatives and the department of correctional services and the  
36 division of parole. Eligible services shall include but not be  
37 limited to substance abuse assessments, treatment program placement,  
38 monitoring client compliance with treatment programs, outpatient and  
39 residential treatment, TASC program services, drug treatment alter-  
40 natives to prison programs, parole relapse prevention programs and  
41 high impact incarceration programs. Funds shall be awarded on a  
42 competitive basis and shall be available for up to 100 percent of  
43 program costs incurred. In no event shall any part of these funds be  
44 used to replace expenditures previously incurred for such services  
45 ... 2,450,000 ..... (re. \$290,000)

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	2,981,000	130,000
4	Special Revenue Funds - Federal ....	4,062,600	5,131,800
5	Special Revenue Funds - Other .....	2,688,000	0
6	Enterprise Funds .....	20,000	0
7		-----	-----
8	All Funds .....	9,751,600	5,261,800
9		=====	=====

## 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	2,886,000	95,000	0	2,981,000
15	SR-Federal	4,062,600	0	0	4,062,600
16	SR-Other	2,315,000	373,000	0	2,688,000
17	Enterprise	20,000	0	0	20,000
18		-----	-----	-----	-----
19	All Funds	9,283,600	468,000	0	9,751,600
20		=====	=====	=====	=====

## 21 SCHEDULE

22	ADMINISTRATION PROGRAM .....	5,221,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service .....	2,022,000
27	Nonpersonal service .....	564,000
28	For services and expenses associated with	
29	the statewide expansion of the surrogate	
30	decision making committee program .....	300,000
31		-----
32	Program account subtotal .....	2,886,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Federal Salary Sharing Account	
37	Personal service .....	1,467,000
38	Nonpersonal service .....	257,000
39	Fringe benefits .....	433,000
40	Indirect costs .....	68,000
41		-----
42	Program account subtotal .....	2,225,000
43		-----

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Publications Account		
4	Nonpersonal service .....	20,000	
5		-----	
6	Program account subtotal .....	20,000	
7		-----	
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Conference Fee Account		
11	Nonpersonal service .....	90,000	
12		-----	
13	Program account subtotal .....	90,000	
14		-----	
15	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
16	PROGRAM .....		1,492,800
17			-----
18	Special Revenue Funds - Federal / State Operations		
19	Federal Health and Human Services Fund - 265		
20	For services and expenses related to the		
21	protection and advocacy for develop-		
22	mentally disabled program:		
23	For the grant period October 1, 1998 to		
24	September 30, 1999:		
25	Personal service .....	303,100	
26	Nonpersonal service .....	171,400	
27	Fringe benefits .....	77,900	
28	Indirect costs .....	5,700	
29		-----	
30	Grant period total .....	558,100	
31		-----	
32	For the grant period October 1, 1999 to		
33	September 30, 2000:		
34	Personal service .....	303,100	
35	Nonpersonal service .....	548,100	
36	Fringe benefits .....	77,800	
37	Indirect costs .....	5,700	
38		-----	
39	Grant period total .....	934,700	
40		-----	

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL	
2	ILLNESS .....	1,170,800
3		-----
4	Special Revenue Funds - Federal / State Operations	
5	Federal Health and Human Services Fund - 265	
6	For the grant period October 1, 1998 to	
7	September 30, 1999:	
8	Personal service .....	218,500
9	Nonpersonal service .....	203,300
10	Fringe benefits .....	56,100
11	Indirect costs .....	4,200
12		-----
13	Grant period total .....	482,100
14		-----
15	For the grant period October 1, 1999 to	
16	September 30, 2000:	
17	Personal service .....	218,500
18	Nonpersonal service .....	410,000
19	Fringe benefits .....	56,100
20	Indirect costs .....	4,100
21		-----
22	Grant period total .....	688,700
23		-----
24	CLIENT ASSISTANCE PROGRAM .....	629,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Education Fund - 267	
28	For the grant period October 1, 1998 to	
29	September 30, 1999:	
30	Personal service .....	47,100
31	Nonpersonal service .....	286,700
32	Fringe benefits .....	12,100
33		-----
34	Grant period total .....	345,900
35		-----
36	For the grant period October 1, 1999 to	
37	September 30, 2000:	
38	Personal service .....	47,100
39	Nonpersonal service .....	223,900

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits .....	12,100	
2		-----	
3	Grant period total .....	283,100	
4		-----	
5	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM .....		605,000
6			-----
7	Special Revenue Funds - Federal / State Operations		
8	Federal Education Fund - 267		
9	For the grant period October 1, 1998 to		
10	September 30, 1999:		
11	Personal service .....	33,200	
12	Nonpersonal service .....	353,600	
13	Fringe benefits .....	8,600	
14	Indirect costs .....	700	
15		-----	
16	Grant period total .....	396,100	
17		-----	
18	For the grant period October 1, 1999 to		
19	September 30, 2000:		
20	Personal service .....	33,200	
21	Nonpersonal service .....	166,600	
22	Fringe benefits .....	8,500	
23	Indirect costs .....	600	
24		-----	
25	Grant period total .....	208,900	
26		-----	
27	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM .....		165,000
28			-----
29	Special Revenue Funds - Federal / State Operations		
30	Federal Education Fund - 267		
31	For the grant period October 1, 1998 to		
32	September 30, 1999:		
33	Nonpersonal service .....	115,000	
34		-----	
35	For the grant period October 1, 1999 to		
36	September 30, 2000:		
37	Nonpersonal service .....	50,000	
38		-----	

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SURROGATE DECISION-MAKING COMMITTEE PROGRAM .....	373,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Miscellaneous Special Revenue Fund - 339	
5	Federal Salary Sharing Account	
6	For surrogate decision-making committee	
7	program contracts with local service	
8	providers .....	373,000
9		-----
10	ADULT HOMES PROGRAM .....	95,000
11		-----
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14	For services and expenses related to the	
15	adult homes advocacy program .....	95,000
16		-----
17	Total new appropriations for state operations and aid to	
18	localities .....	9,751,600
19		=====

## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations  
3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 1998:  
5 For services and expenses associated with the relocation of the  
6 commission's offices ... 130,000 ..... (re. \$130,000)

7 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

8 Special Revenue Funds - Federal / State Operations  
9 Federal Health[, Education] and Human Services Fund - 265

10 By chapter 54, section 1, of the laws of 1998:  
11 For services and expenses related to the protection and advocacy for  
12 developmentally disabled program:  
13 For the grant period October 1, 1997 to September 30, 1998: ... ..  
14 600,100 ..... (re. \$600,100)  
15 For the grant period October 1, 1998 to September 30, 1999: ... ..  
16 881,900 ..... (re. \$881,900)

17 By chapter 54, section 1, of the laws of 1997:  
18 For services and expenses related to the protection and advocacy for  
19 developmentally disabled program:  
20 For the grant period October 1, 1996 to September 30, 1997: ... ..  
21 627,500 ..... (re. \$106,600)  
22 For the grant period October 1, 1997 to September 30, 1998: ... ..  
23 874,500 ..... (re. \$257,400)

24 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

25 Special Revenue Funds - Federal / State Operations  
26 Federal Health[, Education] and Human Services Fund - 265

27 By chapter 54, section 1, of the laws of 1998:  
28 For the grant period October 1, 1997 to September 30, 1998: ... ..  
29 471,500 ..... (re. \$471,500)  
30 For the grant period October 1, 1998 to September 30, 1999: ... ..  
31 652,000 ..... (re. \$652,000)

32 By chapter 54, section 1, of the laws of 1997:  
33 For the grant period October 1, 1996 to September 30, 1997: ... ..  
34 486,400 ..... (re. \$201,100)  
35 For the grant period October 1, 1997 to September 30, 1998: ... ..  
36 646,600 ..... (re. \$247,600)



## COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations  
 3 [Federal Health, Education and Human Services Fund - 265]  
 4 Federal Education Fund - 267

5 By chapter 54, section 1, of the laws of 1998:  
 6 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 7 315,400 ..... (re. \$315,400)  
 8 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 9 314,100 ..... (re. \$314,100)

10 By chapter 54, section 1, of the laws of 1997:  
 11 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 12 283,800 ..... (re. \$66,800)  
 13 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 14 355,700 ..... (re. \$223,100)

## 15 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

16 Special Revenue Funds - Federal / State Operations  
 17 [Federal Health, Education and Human Services Fund - 265]  
 18 Federal Education Fund - 267

19 By chapter 54, section 1, of the laws of 1998:  
 20 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 21 376,000 ..... (re. \$376,000)  
 22 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 23 224,000 ..... (re. \$224,000)

24 By chapter 54, section 1, of the laws of 1997:  
 25 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 26 111,400 ..... (re. \$23,900)  
 27 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 28 251,300 ..... (re. \$170,300)

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	294,743,600	545,200
4 Special Revenue Funds - Federal ....	17,256,800	1,600,000
5 Special Revenue Funds - Other .....	81,370,600	0
6 Capital Projects Funds .....	2,000,000	7,969,000
7 Fiduciary Funds .....	7,500	0
8	-----	-----
9 All Funds .....	395,378,500	10,114,200
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13				
14	-----	-----	-----	-----
15 GF-St/Local	294,743,600	0	0	294,743,600
16 SR-Federal	17,256,800	0	0	17,256,800
17 SR-Other	81,370,600	0	0	81,370,600
18 Cap Proj	0	0	2,000,000	2,000,000
19 Fiduciary	7,500	0	0	7,500
20	-----	-----	-----	-----
21 All Funds	393,378,500	0	2,000,000	395,378,500
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM ..... 9,062,500  
 25 -----

26 General Fund / State Operations  
 27 State Purposes Account - 003

28 Personal service ..... 8,285,700  
 29 Nonpersonal service ..... 569,300  
 30 -----  
 31 Program account subtotal ..... 8,855,000  
 32 -----

33 Special Revenue Funds - Other / State Operations  
 34 Miscellaneous Special Revenue Fund - 339  
 35 Training Academy Account

36 Nonpersonal service ..... 200,000  
 37 -----  
 38 Program account subtotal ..... 200,000  
 39 -----

## DIVISION OF STATE POLICE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Nonexpendable Trust Fund - 332	
3	Brummer Award Account	
4	Nonpersonal service .....	7,500
5		-----
6	Program account subtotal .....	7,500
7		-----
8	PATROL ACTIVITIES PROGRAM .....	174,805,800
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service .....	152,620,100
13	Nonpersonal service .....	2,368,200
14	Maintenance undistributed	
15	For services and expenses of the state's	
16	match requirement for the motor carrier	
17	safety assistance program .....	370,000
18		-----
19	Program account subtotal .....	155,358,300
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	COPS Account	
24	For services and expenses related to com-	
25	munity oriented policing activities .....	5,838,000
26		-----
27	Program account subtotal .....	5,838,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Motor Carrier Safety Assistance Program Account	
32	For services and expenses related to commer-	
33	cial vehicle safety enforcement activ-	
34	ities:	
35	Personal service .....	1,240,400
36	Nonpersonal service .....	107,200
37	Fringe benefits .....	350,300
38		-----
39	Program account subtotal .....	1,697,900
40		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Highway Safety Fund - 362		
3	Highway Safety Account		
4	Personal service .....	2,258,800	
5	Nonpersonal service .....	399,600	
6			-----
7	Program account subtotal .....	2,658,400	
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	State Police Seized Assets Account		
12	Nonpersonal service .....	9,253,200	
13			-----
14	Program account subtotal .....	9,253,200	
15			-----
16	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....		93,330,100
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service .....	75,308,000	
21	Nonpersonal service .....	4,732,400	
22	Maintenance undistributed		
23	For services and expenses of the state's		
24	match requirement for the federal anti-		
25	drug abuse account .....	372,700	
26			-----
27	Program account subtotal .....	80,413,100	
28			-----
29	Special Revenue Funds - Federal / State Operations		
30	Federal Operating Grants Fund - 290		
31	Anti-Drug Abuse Account		
32	For services and expenses related to anti-		
33	drug abuse activities:		
34	Personal service .....	4,803,300	
35	Nonpersonal service .....	195,300	
36	Fringe benefits .....	1,370,300	
37	Indirect costs .....	123,400	
38			-----
39	Program account subtotal .....	6,492,300	
40			-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Regulation of Indian Gaming Account		
4	Personal service .....	2,417,600	
5	Nonpersonal service .....	634,500	
6	Fringe benefits .....	714,200	
7	Indirect costs .....	112,200	
8			-----
9	Program account subtotal .....	3,878,500	
10			-----
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	State Police Seized Assets Account		
14	Nonpersonal service .....	2,546,200	
15			-----
16	Program account subtotal .....	2,546,200	
17			-----
18	TECHNICAL POLICE SERVICES PROGRAM .....		87,639,500
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service .....	26,529,800	
23	Nonpersonal service .....	32,687,400	
24			-----
25	Less amount appropriated as an offset from		
26	the special revenue funds - other miscel-		
27	laneous special revenue fund state police		
28	motor vehicle law enforcement account ....	(9,100,000)	
29			-----
30	Program account subtotal .....	50,117,200	
31			-----
32	Special Revenue Funds - Federal / State Operations		
33	Federal Operating Grants Fund - 290		
34	COPS Account		
35	For services and expenses related to com-		
36	munity oriented policing activities .....	3,228,600	
37			-----
38	Program account subtotal .....	3,228,600	
39			-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	State Police and Motor Vehicle Law Enforcement Fund - 354		
3	State Police Motor Vehicle Law Enforcement Account		
4	Amount appropriated as an offset to the		
5	general fund - state purposes account ....	9,100,000	
6		-----	
7	Program account subtotal .....	9,100,000	
8		-----	
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	State Police Seized Assets Account		
12	Nonpersonal service .....	15,193,700	
13		-----	
14	Program account subtotal .....	15,193,700	
15		-----	
16	Special Revenue Funds - Other / State Operations		
17	Miscellaneous Special Revenue Fund - 339		
18	Statewide Public Safety Communications Account		
19	Notwithstanding any law to the contrary,		
20	expenditures from this appropriation shall		
21	be limited to costs associated with oper-		
22	ation and maintenance of a 911 emergency		
23	telecommunications system, design and		
24	development of a statewide public safety		
25	communications system, and other related		
26	expenses.		
27	Nonpersonal service .....	10,000,000	
28		-----	
29	Program account subtotal .....	10,000,000	
30		-----	
31	POLICING THE THRUWAY PROGRAM .....		28,540,600
32			-----
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund - 339		
35	New York State Thruway Authority Account		
36	Personal service .....	21,270,400	
37	Fringe benefits .....	6,283,300	
38	Indirect costs .....	986,900	
39		-----	
40	Total new appropriations for state operations and aid to		
41	localities .....		393,378,500
42			=====

## DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

## 1 TECHNICAL POLICE SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 Police Technology Account

5 By chapter 54, section 1, of the laws of 1997:  
6 For services and expenses related to acquisition of computers .....  
7 4,200,000 ..... (re. \$1,600,000)

## 8 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

9 General Fund / State Operations  
10 State Purposes Account - 003

11 The appropriation made by chapter 45, section 20 of the laws of 1998, is  
12 hereby amended and reappropriated to read:  
13 Personal service - regular. For services and expenses for the specialty  
14 training program, for high intensity drug trafficking activity  
15 training and metropolitan-urban orientation training .....  
16 20,611,000 ..... (re. \$545,200)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	2,000,000
5		-----
6	All Funds .....	2,000,000
7		=====
8	Capital Projects Fund	
9	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .....	2,000,000
10		-----
11	Health and Safety Purpose	
12	Alterations and improvements for health and	
13	safety including liabilities incurred	
14	prior to April 1, 1999 (06ID9901) .....	1,000,000
15	Preservation of Facilities Purpose	
16	Alterations and improvements for the pres-	
17	ervation of facilities including liabil-	
18	ities incurred prior to April 1, 1999	
19	(06PR9903) .....	1,000,000



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1997, for:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 1997 (06ID9701) .....

7 1,184,000 ..... (re. \$1,173,000)

8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998, for:

10 Alterations and improvements for the preservation of facilities

11 including liabilities incurred prior to April 1, 1998 (06PR9803) ...

12 1,850,000 ..... (re. \$1,832,000)

13 By chapter 54, section 1, of the laws of 1997, for:

14 Alterations and improvements for the preservation of facilities

15 including liabilities incurred prior to April 1, 1997 (06PR9703) ...

16 676,000 ..... (re. \$354,000)

17 By chapter 54, section 1, of the laws of 1996, for:

18 Alterations and improvements for the preservation of facilities

19 including liabilities incurred prior to April 1, 1996 (06P19603) ...

20 1,600,000 ..... (re. \$356,000)

21 By chapter 54, section 1, of the laws of 1995, for:

22 Alterations and improvements for the preservation of facilities

23 including liabilities incurred prior to April 1, 1995 (06P19503) ...

24 1,480,000 ..... (re. \$209,000)

25 By chapter 54, section 1, of the laws of 1994, for:

26 Alterations and improvements for the preservation of facilities

27 including liabilities incurred prior to April 1, 1994 (06P19403) ...

28 2,179,000 ..... (re. \$524,000)

29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1996, for:

31 Alterations and improvements for the physically disabled including

32 liabilities incurred prior to April 1, 1996 (06DI9604) .....

33 200,000 ..... (re. \$200,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998 as amended by chapter 53,  
5 section 3, of the laws of 1998:

6 For services and expenses associated with the design and construction of  
7 state police facilities (06IL9807) ... 2,700,000 .. (re. \$2,700,000)

8 By chapter 54, section 1, of the laws of 1997:

9 For service and expenses associated with the design and construction  
10 of state police facilities (06L19707) ... 350,000 ... (re. \$323,000)

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
12 section 3, of the laws of 1993:

13 For the planning, design and construction of the Division of State  
14 Police Forensic Crime Laboratory to be located at the state campus  
15 in Albany, New York. No certificate of availability shall be issued  
16 until the Division of State Police enters into an agreement with the  
17 director of the budget specifying the terms and schedule by which  
18 funds from this appropriation shall be repaid to the state of New  
19 York. Notwithstanding the provisions of any other law to the contra-  
20 ry, the comptroller is hereby authorized and directed to deposit the  
21 first \$2,500,000 of the moneys received by the division pursuant to  
22 state and federal asset forfeiture statutes to the credit of the  
23 capital projects fund commencing with the state fiscal year ending  
24 March 31, 1994 in accordance with the repayment schedule as set  
25 forth in the repayment agreement (06L19207) .....  
26 25,000,000 ..... (re. \$298,000)

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 7. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / Aid to Localities	
2	Miscellaneous New York State Agency Fund - 169	
3	Medical Assistance Restitution Account	
4	For direct payment or transfer to other funds as restitution	
5	to the federal, state and local governments, and when	
6	appropriate, payments to contractors, of funds collected	
7	from providers participating in the medical assistance	
8	program through recovery of overpayments and third party	
9	activities including \$1,250,000 to be transferred to the	
10	department of health third-party health insurance recoveries	
11	account, miscellaneous special revenue fund - 339,	
12	for activities related to the medicaid management infor-	
13	mation system and third-party health insurance recoveries	
14	and \$3,700,000 to be transferred to the department of	
15	health recoveries and revenue account, miscellaneous spe-	
16	cial revenue fund - 339, for activities related to pro-	
17	vider fraud recoveries and revenue maximization. Not-	
18	withstanding section 40 of the state finance law, this	
19	appropriation shall remain in effect until March 31, 2000.	
20	Notwithstanding any other provision of law to the	
21	contrary, upon the advice of the commissioner of health,	
22	the director of the budget may transfer or suballocate any	
23	of the amounts appropriated herein to the department of	
24	health .....	500,000,000
25		=====

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue fund - 339  
 3 Health Services Account

4 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 5 section 1, of the laws of 1998:  
 6 For advances to Roswell Park cancer institute account, the Helen Hayes  
 7 hospital account, the New York city veterans' home account, the New  
 8 York state home for veterans and their dependents at Oxford account,  
 9 and the Western New York veterans' home account. Notwithstanding any  
 10 existing provision of law, amounts from this appropriation may be  
 11 made available only upon request of the commissioner of the depart-  
 12 ment of health and issuance of a certificate of approval by the  
 13 director of the budget. No moneys may be allocated from this appro-  
 14 priation until a repayment agreement has been signed between the  
 15 commissioner of the department of health and the director of the  
 16 budget regarding the outstanding balance in the miscellaneous  
 17 special revenue fund - health services account. Each allocation must  
 18 be repaid within 90 days of the date of the respective certificate  
 19 provided, however, an outstanding balance amount up to \$500,000 for  
 20 each institutional account may be carried over into the 1999-2000  
 21 fiscal year ... 20,000,000 ..... (re. \$20,000,000)

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