

STATE OF NEW YORK

S. 1602

A. 3002

SENATE - ASSEMBLY

January 27, 1999

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

1 The People of the State of New York, represented in Senate and Assem-
2 bly, do enact as follows:

3 PART A. GENERAL GOVERNMENT BUDGET

4 Section 1. a) The several amounts specified in this part of this chapter
5 for state operations and for aid to localities, or so much thereof as
6 shall be sufficient to accomplish the purposes designated by the appro-
7 priations, are hereby appropriated and authorized to be paid as here-
8 inafter provided, to the respective public officers and for the several
9 purposes specified.

10 b) Where applicable, appropriations made by this part of this chapter
11 for expenditures from federal grants for state operations and for aid to
12 localities may be allocated for spending from federal grants for any grant
13 period beginning during, or prior to, the state fiscal year beginning on
14 April 1, 1999.

15 c) The several amounts specified in this part of this chapter for
16 capital projects, or so much thereof as shall be necessary to accomplish
17 the purpose of the appropriations, are appropriated by comprehensive
18 construction programs (hereinafter referred to by the abbreviation CCP),
19 purposes, and projects designated by the appropriations, and authorized to
20 be made available as hereinafter provided to the respective public of-
21 ficers; such appropriations shall be deemed to provide all costs necessary
22 and pertinent to accomplish the intent of the appropriations and are
23 appropriated in accordance with the provisions of section 93 of the state
24 finance law and the provisions of section 11 of part B of chapter 57 of
25 the laws of 1998.

26 d) Any amounts specified in this part of this chapter for advances for
27 capital projects, or so much thereof as shall be necessary to accomplish
28 the purpose of the appropriations, are appropriated by comprehensive
29 construction programs (hereinafter referred to by the abbreviation CCP),

EXPLANATION -- Matter in *italics* (underscored) is new; matter in brackets
[] is old law to be omitted.

1 purposes and projects designated by the appropriations as advances from
2 the capital projects fund in accordance with the provisions of sections
3 40-a and 93 of the state finance law, and are authorized to be paid as
4 hereinafter provided as an advance for a share, part or whole of the cost
5 for such programs, purposes and projects hereinafter specified.

6 e) The several amounts specified in this part of this chapter as capital
7 projects - reappropriations, or so much thereof as shall be sufficient to
8 accomplish the purpose of the appropriations, as appropriated by compre-
9 hensive construction programs (hereinafter referred to by the abbreviation
10 CCP), purposes, and projects, being the undisbursed balances of the prior
11 year's appropriations, are reappropriated and unless otherwise amended or
12 repealed in part or total in this part of this chapter shall continue to
13 be available for the same purposes as the prior appropriations or as
14 otherwise amended for the fiscal year beginning April 1, 1999.

15 The capital projects reappropriations contained in this part of this
16 chapter may be amended by repealing the items set forth in brackets and by
17 adding thereto the underscored material. Certain reappropriations in this
18 part are shown using abbreviated text, with three leader dots (an
19 ellipsis) followed by three spaces (...) used to indicate where
20 existing law that is being continued is not shown. However, unless a
21 change is clearly indicated by the use of brackets [] for deletions and
22 underscores for additions, the purpose, amounts, funding source and all
23 other aspects pertinent to each item of appropriation shall be as last
24 appropriated.

25 For the purpose of complying with section 25 of the state finance law,
26 the year, chapter and section of the last act reappropriating a former
27 original appropriation or any part thereof are, unless otherwise
28 indicated, chapter 50, section 1 or 3, of the laws of 1998.

29 f) The several amounts named herein, or so much thereof as shall be
30 sufficient to accomplish the purpose designated, being the unexpended
31 balances of the prior year's appropriations, are hereby reappropriated
32 from the same funds and made available for the same purposes as the prior
33 year's appropriations, unless herein amended, for the fiscal year
34 beginning April 1, 1999. Certain reappropriations in this part are shown
35 using abbreviated text, with three leader dots (an ellipsis) followed by
36 three spaces (...) used to indicate where existing law that is being
37 continued is not shown. However, unless a change is clearly indicated by
38 the use of brackets [] for deletions and underscores for additions, the
39 purposes, amounts, funding source and all other aspects pertinent to each
40 item of appropriation shall be as last appropriated.

41 For the purpose of complying with the state finance law, the year,
42 chapter and section of the last act reappropriating a former original
43 appropriation or any part thereof is, unless otherwise indicated, chap-
44 ter 50, section 1 or 3, of the laws of 1998.

45 g) No moneys appropriated by this part of this chapter shall be
46 available for payment until a certificate of approval has been issued by
47 the director of the budget, who shall file such certificate with the
48 department of audit and control, the chairperson of the senate finance
49 committee and the chairperson of the assembly ways and means committee.

50 h) The appropriations contained in this part of this chapter shall be
51 available for the fiscal year beginning on April 1, 1999.

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,606,800	0
4	Special Revenue Funds - Federal	0	952,000
5		-----	-----
6	All Funds	3,606,800	952,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	3,556,800	50,000	0	3,606,800
12	-----	-----	-----	-----	-----
13	All Funds	3,556,800	50,000	0	3,606,800
14		=====	=====	=====	=====
15		=====	=====	=====	=====

16 SCHEDULE

17	ADMINISTRATION PROGRAM		3,606,800
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Personal service	3,014,800	
22	Nonpersonal service	542,000	
23		-----	
24	Program account subtotal	3,556,800	
25		-----	
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28	For services and expenses associated with		
29	the Adirondack Park local government re-		
30	view board	50,000	
31		-----	
32	Program account subtotal	50,000	
33		-----	
34	Total new appropriations for state operations and aid to		
35	localities		3,606,800
36			=====

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 APA-Wetlands Mapping Account

5 By chapter 50, section 1, of the laws of 1998:

6 For services and expenses including wetlands mapping within the

7 Adirondack Park ... 150,000 (re. \$150,000)

8 By chapter 50, section 1, of the laws of 1997:

9 For services and expenses including wetlands mapping within the

10 Adirondack Park ... 450,000 (re. \$450,000)

11 By chapter 50, section 1, of the laws of 1996:

12 For services and expenses including wetlands mapping within the

13 Adirondack Park ... 450,000 (re. \$102,000)

14 By chapter 50, section 1, of the laws of 1995:

15 For the grant period October 1, 1994 to September 30, 1995. For

16 services and expenses including wetlands mapping within the Adiron-

17 dack Park ... 250,000 (re. \$250,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	13,702,400	0
4		-----	-----
5	All Funds	13,702,400	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
9	-----	-----	-----	-----	-----
10	SR-Other	13,702,400	0	0	13,702,400
11		-----	-----	-----	-----
12	All Funds	13,702,400	0	0	13,702,400
13		=====	=====	=====	=====
14					

15 SCHEDULE

16	ADMINISTRATION PROGRAM	3,082,100
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Alcoholic Beverage Account

21	Personal service	1,236,100
22	Nonpersonal service	1,427,100
23	Fringe benefits	362,000
24	Indirect costs	56,900
25		-----

26	LICENSING AND WHOLESALER SERVICES PROGRAM	5,147,200
27		-----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Alcoholic Beverage Account

31	Personal service	3,488,300
32	Nonpersonal service	438,700
33	Fringe benefits	1,054,700
34	Indirect costs	165,500
35		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	COMPLIANCE PROGRAM		5,473,100
2			-----
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund - 339		
5	Alcoholic Beverage Account		
6	Personal service	3,650,600	
7	Nonpersonal service	550,000	
8	Fringe benefits	1,099,900	
9	Indirect costs	172,600	
10			-----
11	Total new appropriations for state operations and aid to		
12	localities		13,702,400
13			=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	111,044,000	0
4	Special Revenue Funds - Other	4,215,000	0
5	Internal Service Funds	1,266,000	0
6		-----	-----
7	All Funds	116,525,000	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12		-----	-----	-----	-----
13	GF-St/Local	92,339,000	18,705,000	0	111,044,000
14	SR-Other	4,215,000	0	0	4,215,000
15	Internal Srv	1,266,000	0	0	1,266,000
16		-----	-----	-----	-----
17	All Funds	97,820,000	18,705,000	0	116,525,000
18		=====	=====	=====	=====

19 SCHEDULE

20	EXECUTIVE DIRECTION PROGRAM	4,044,600
21		-----
22	General Fund / State Operations	
23	State Purposes Account - 003	
24	Personal service	2,085,000
25	Nonpersonal service	639,600
26	Maintenance undistributed	
27	For services and expenses related to member-	
28	ship in the governmental accounting stand-	
29	ards board	54,000
30		-----
31	Program account subtotal	2,778,600
32		-----
33	Internal Service Funds / State Operations	
34	Audit and Control Revolving Account - 395	
35	Executive Direction Internal Audit Account	
36	Personal service	901,000
37	Nonpersonal service	98,000
38	Fringe benefits	267,000
39		-----
40	Program account subtotal	1,266,000
41		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ADMINISTRATIVE AND ELECTRONIC DATA PROCESSING SERVICES	
2	PROGRAM	30,961,700
3		-----
4	General Fund / State Operations	
5	State Purposes Account - 003	
6	Personal service	11,605,400
7	Nonpersonal service	17,182,700
8	Maintenance undistributed	
9	For services and expenses related to replac-	
10	ing the state's payroll system	2,173,600
11		-----
12	LEGAL SERVICES PROGRAM	2,451,000
13		-----
14	General Fund / State Operations	
15	State Purposes Account - 003	
16	Personal service	2,433,800
17	Nonpersonal service	17,200
18		-----
19	INVESTMENTS AND CASH MANAGEMENT PROGRAM	1,141,300
20		-----
21	General Fund / State Operations	
22	State Purposes Account - 003	
23	Personal service	629,900
24	Nonpersonal service	511,400
25		-----
26	PRE-AUDIT PROGRAM	37,085,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service	13,444,500
31	Nonpersonal service	99,300
32	Maintenance undistributed	
33	For services and expenses related to replac-	
34	ing the state's payroll system	336,200
35	For services and expenses related to operat-	
36	ing the new payroll system	4,500,000
37		-----
38	Available for maintenance undistributed ..	4,836,200
39		-----
40	Program account subtotal	18,380,000
41		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / Aid to Localities		
2	Local Assistance Account - 001		
3	For state reimbursements to cities, towns,		
4	or villages for payments made for special		
5	accidental death benefits made pursuant to		
6	section 208-f of the general municipal		
7	law, including the payment of liabilities		
8	incurred prior to April 1, 1997	18,705,000	
9			-----
10	Program account subtotal	18,705,000	
11			-----
12	MANAGEMENT AUDIT PROGRAM		13,726,100
13			-----
14	General Fund / State Operations		
15	State Purposes Account - 003		
16	Personal service	13,023,500	
17	Nonpersonal service	272,600	
18	Maintenance undistributed		
19	For services and expenses related to devel-		
20	oping a replacement MMIS system	430,000	
21			-----
22	MUNICIPAL AFFAIRS PROGRAM		11,526,500
23			-----
24	General Fund / State Operations		
25	State Purposes Account - 003		
26	Personal service	10,907,500	
27	Nonpersonal service	619,000	
28			-----
29	JUSTICE COURT		689,400
30			-----
31	General Fund / State Operations		
32	State Purposes Account - 003		
33	Personal service	689,400	
34			-----
35	UNCLAIMED PROPERTY ADMINISTRATION		8,763,200
36			-----
37	General Fund / State Operations		
38	State Purposes Account - 003		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	4,978,700	
2	Nonpersonal service	2,168,500	
3	Maintenance undistributed		
4	For services and expenses related to improv-		
5	ing customer service and enhancing compli-		
6	ance	1,616,000	
7		-----	
8	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		5,533,200
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service	1,843,500	
13	Nonpersonal service	77,700	
14		-----	
15	Program account subtotal	1,921,200	
16		-----	
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Financial Oversight Account		
20	Personal service	2,590,000	
21	Nonpersonal service	255,000	
22	Fringe benefits	767,000	
23		-----	
24	Program account subtotal	3,612,000	
25		-----	
26	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
27	ADMINISTRATION PROGRAM		603,000
28			-----
29	Special Revenue Funds - Other / State Operations		
30	Environmental Protection and Oil Spill		
31	Compensation Fund - 303		
32	Personal service	294,000	
33	Nonpersonal service	222,000	
34	Fringe benefits	87,000	
35		-----	
36	Total new appropriations for state operations and aid to		
37	localities		116,525,000
38			=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	59,145,900	0
4		-----	-----
5	All Funds	59,145,900	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	59,145,900	0	0	59,145,900
12		-----	-----	-----	-----
13	All Funds	59,145,900	0	0	59,145,900
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 5,116,400
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Banking Department Account

21 Personal service 3,432,900
 22 Nonpersonal service 381,900
 23 Fringe benefits 995,200
 24 Indirect costs 156,400
 25 -----
 26 Program account subtotal 4,966,400
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Banking Department Seized Assets Account

31 Nonpersonal service 150,000
 32 -----
 33 Program account subtotal 150,000
 34 -----

35 REGULATION PROGRAM 51,154,500
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 Banking Department Account

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	31,795,700	
2	Nonpersonal service	7,766,100	
3	Fringe benefits	9,173,400	
4	Indirect costs	1,440,900	
5	Maintenance undistributed		
6	For suballocation to the office of the		
7	inspector general for services and		
8	expenses	200,000	
9	For services and expenses related to the		
10	crime proceeds task force. All or a por-		
11	tion of these funds may be suballocated to		
12	the departments of law and taxation and		
13	finance for services and expenses incurred		
14	on behalf of the crime proceeds task force		
15	pursuant to an allocation plan developed		
16	by the superintendent of banks, the attor-		
17	ney general and the commissioner of taxa-		
18	tion and finance, as appropriate, subject		
19	to the approval of the director of the		
20	budget	778,400	
21		-----	
22	Available for maintenance undistributed ..	978,400	
23		-----	
24	Program account subtotal	51,154,500	
25		-----	
26	ANALYSIS AND COMPLIANCE PROGRAM		2,875,000
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Banking Department Account		
31	Personal service	2,007,200	
32	Nonpersonal service	184,800	
33	Fringe benefits	590,300	
34	Indirect costs	92,700	
35		-----	
36	Total new appropriations for state operations and aid to		
37	localities		59,145,900
38			=====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	29,631,900	0
4	Special Revenue Funds - Other	6,200,000	0
5	Internal Service Funds	1,300,000	0
6	Fiduciary Funds	150,000	
7		-----	-----
8	All Funds	37,281,900	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13		-----	-----	-----	-----
14	GF-St/Local	29,631,900	0	0	29,631,900
15	SR-Other	6,200,000	0	0	6,200,000
16	Internal Srv	1,300,000	0	0	1,300,000
17	Fiduciary	150,000	0	0	150,000
18		-----	-----	-----	-----
19	All Funds	37,281,900	0	0	37,281,900
20		=====	=====	=====	=====

21 SCHEDULE

22	BUDGET DIVISION PROGRAM	37,281,900
23		-----

24 General Fund / State Operations
25 State Purposes Account - 003

26	Personal service	19,286,600
27	Nonpersonal service	2,957,000
28	Maintenance undistributed	
29	For services and expenses related to the	
30	federal cash management improvement act of	
31	1990, including required payment of inter-	
32	est to the federal government	5,784,000
33	For services and expenses related to the law	
34	revision commission	150,000
35	For services and expenses related to the	
36	collection and maximization of overdue	
37	non-tax revenues owed to the state	750,000
38	For services and expenses related to member-	
39	ship dues in various organizations accord-	
40	ing to the following:	
41	Conference of northeast governors	89,300
42	Council of great lakes governors	30,000
43	Council of state governments	251,900

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Information resource management forum	75,000
2	Midwest - northeast institute	85,000
3	National governors association	173,100
4		-----
5	Available for maintenance undistributed ..	7,388,300
6		-----
7	Program account subtotal	29,631,900
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Special Conservation Activities Account	
12	For services and expenses associated with	
13	centralized administrative activities,	
14	including those associated with grants and	
15	revenues, to be allocated in accordance	
16	with a schedule approved by the director	
17	of the budget	1,200,000
18		-----
19	Program account subtotal	1,200,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Revenue Arrearage Account	
24	For services and expenses related to the	
25	collection and maximization of overdue	
26	non-tax revenues owed to the state	5,000,000
27		-----
28	Program account subtotal	5,000,000
29		-----
30	Internal Service Funds / State Operations	
31	Miscellaneous Internal Services Fund - 334	
32	Federal Single Audit Account	
33	For services and expenses associated with	
34	the conduct of the annual independent	
35	audit of federal programs as required by	
36	the federal single audit act of 1984	1,300,000
37		-----
38	Program account subtotal	1,300,000
39		-----
40	Fiduciary Funds / State Operations	
41	Not-For-Profit Short-Term Revolving Loan Fund - 055	
42	For the purpose of making loans from the	
43	not-for-profit short-term revolving loan	

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	fund to eligible not-for-profit organiza-	
2	tions	150,000
3		-----
4	Program fund subtotal	150,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	37,281,900
8		=====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	28,404,200	0
4	Special Revenue Funds - Other	1,000,000	0
5	Internal Service Funds	17,693,000	0
6	Fiduciary Funds	435,000	0
7		-----	-----
8	All Funds	47,532,200	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	28,404,200	0	0	28,404,200
15	SR-Other	1,000,000	0	0	1,000,000
16	Internal Srv	17,693,000	0	0	17,693,000
17	Fiduciary	435,000	0	0	435,000
18		-----	-----	-----	-----
19	All Funds	47,532,200	0	0	47,532,200
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM	12,793,900
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	4,659,300
27	Nonpersonal service	4,437,300
28	Maintenance undistributed	
29	For services and expenses related to the	
30	development of the human resource manage-	
31	ment system, including but not limited to	
32	consultant services, equipment and per-	
33	sonal services	1,552,300
34		-----
35	Program account subtotal.....	10,648,900
36		-----
37	Internal Service Funds / State Operations	
38	Health Insurance Revolving Account - 396	
39	Civil Service Employee Benefits Division	
40	Administration Account	
41	Personal service	1,178,000
42	Nonpersonal service	563,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	349,000	
2	Indirect costs	55,000	
3			-----
4	Program account subtotal	2,145,000	
5			-----
6	PERSONNEL BENEFIT SERVICES PROGRAM		15,969,400
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service	1,881,200	
11	Nonpersonal service	90,200	
12			-----
13	Program account subtotal	1,971,400	
14			-----
15	Fiduciary Funds / State Operations		
16	Combined Expendable Trust Fund - 020		
17	Grants Account		
18	For payments to the civil service department		
19	from private foundations, corporations and		
20	individuals	435,000	
21			-----
22	Program account subtotal	435,000	
23			-----
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Department of Civil Service Account		
27	For services and expenses related to the		
28	production and marketing of human resource		
29	materials	500,000	
30			-----
31	Program account subtotal	500,000	
32			-----
33	Internal Service Funds / State Operations		
34	Health Insurance Revolving Account - 396		
35	Health Insurance Internal Services Account		
36	Personal service	7,200,000	
37	Nonpersonal service	1,977,000	
38	Fringe benefits	2,131,000	
39	Indirect costs	334,000	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For transfer to the department of audit and		
3	control for services and expenses for		
4	auditors in order to achieve administra-		
5	tive savings in the health insurance		
6	program	554,000	
7	For transfer to the department of audit and		
8	control for services and expenses related		
9	to health insurance program payroll trans-		
10	actions	317,000	
11		-----	
12	Available for maintenance undistributed ..	871,000	
13		-----	
14	Program account subtotal	12,513,000	
15		-----	
16	Internal Service Funds / State Operations		
17	Miscellaneous Internal Service Fund - 334		
18	Civil Service EHS Occupational Health Program Account		
19	For services and expenses related to employ-		
20	ee health service occupational health		
21	initiatives	550,000	
22		-----	
23	Program account subtotal	550,000	
24		-----	
25	PERSONNEL MANAGEMENT SERVICES PROGRAM		17,851,800
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	12,907,500	
30	Nonpersonal service	1,959,300	
31		-----	
32	Program account subtotal	14,866,800	
33		-----	
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Examination and Miscellaneous Revenue Account		
37	For services and expenses related to New		
38	York state electronic personnel system and		
39	other personnel management services pro-		
40	vided by the department	500,000	
41		-----	
42	Program account subtotal	500,000	
43		-----	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Department of Civil Service Administration Account		
4	For services and expenses related to section		
5	11 of the civil service law	1,985,000	
6	For services and expenses related to the		
7	metropolitan computer training initiative		
8	administered by the clerical secretarial		
9	employee advancement program	500,000	
10		-----	
11	Program account subtotal	2,485,000	
12		-----	
13	LOCAL CIVIL SERVICE PROGRAM		917,100
14			-----
15	General Fund / State Operations		
16	State Purposes Account - 003		
17	Personal service	881,000	
18	Nonpersonal service	36,100	
19		-----	
20	Total new appropriations for state operations and aid to		
21	localities		47,532,200
22			=====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	442,500	0
4	Special Revenue Funds - Other.....	2,348,900	0
5		-----	-----
6	All Funds.....	2,791,400	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	442,500	0	0	442,500
13	SR-Other	2,348,900	0	0	2,348,900
14	-----	-----	-----	-----	-----
15	All Funds	2,791,400	0	0	2,791,400
16	-----	-----	-----	-----	-----

17 SCHEDULE

18	CONSUMER PROTECTION PROGRAM	442,500
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	299,600
23	Nonpersonal service	142,900
24		-----
25	UTILITY INTERVENTION PROGRAM	2,348,900
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Consumer Protection Board Account	

30 Notwithstanding any other provision of law to
 31 the contrary, direct and indirect expenses
 32 of the consumer protection board's partic-
 33 ipation in proceedings before the public
 34 service commission and in related pro-
 35 ceedings before other governmental agencies
 36 with utility oversight responsibilities,
 37 shall be deemed expenses of the department
 38 of public service within the meaning of
 39 section 18-a of the public service law:

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	1,367,400	
2	Nonpersonal service	263,000	
3	Fringe benefits	403,900	
4	Indirect costs	63,500	
5	Maintenance undistributed		
6	For suballocation to the office of inspector		
7	general for services and expenses, includ-		
8	ing fringe benefits	10,000	
9		-----	
10	Program account subtotal	2,107,800	
11		-----	
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Long Island Power Authority Reimbursement Account		
15	Personal service	180,000	
16	Fringe benefits	53,100	
17	Indirect costs	8,000	
18		-----	
19	Program account subtotal	241,100	
20		-----	
21	Total new appropriations for state operations and aid to		
22	localities		2,791,400
23			=====

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	3,087,000	0
4 Special Revenue Funds - Other.....	20,000	0
5	-----	-----
6 All Funds.....	3,107,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
10 Fund Type				
11 -----				
12 GF-St/Local	3,087,000	0	0	3,087,000
13 SR-Other	20,000	0	0	20,000
14 -----				
15 All Funds	3,107,000	0	0	3,107,000
16 =====				

17 SCHEDULE

18 REGULATION OF ELECTIONS PROGRAM 3,107,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 2,087,000
 23 Nonpersonal service 733,000

24 Maintenance undistributed
 25 For services and expenses related to the
 26 electronic reporting of campaign finance,
 27 including disclosure forms on receipts and
 28 expenditures 267,000
 29 -----
 30 Program account subtotal 3,087,000
 31 -----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Voting Machine Examinations Account

35 Maintenance undistributed
 36 For services and expenses related to the
 37 examination of electronic voting and
 38 ballot counting machines 20,000
 39 -----
 40 Program account subtotal 20,000
 41 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	3,107,000
3		=====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,784,400	0
4	Special Revenue Funds - Other	450,000	0
5	Internal Service Funds	2,047,400	0
6		-----	-----
7	All Funds	6,281,800	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	GF-St/Local	3,784,400	0	0	3,784,400
14	SR-Other	450,000	0	0	450,000
15	Internal Srv	2,047,400	0	0	2,047,400
16		-----	-----	-----	-----
17	All Funds	6,281,800	0	0	6,281,800
18		=====	=====	=====	=====

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 5,352,800
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24	Personal service	2,603,500
25	Nonpersonal service	251,900
26		-----
27	Program account subtotal	2,855,400
28		-----

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 OER-NASDER Account

32	Maintenance undistributed	
33	For services and expenses related to the	
34	administration of the national association	
35	of state directors of employee relations..	200,000
36		-----
37	Program account subtotal	200,000
38		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Materials and Registration Fees Account		
4	For services and expenses related to the		
5	participation in management training and		
6	development programs by employees of any		
7	public authority or public benefit corpo-		
8	ration, and certain labor relations ser-		
9	vices	250,000	
10		-----	
11	Program account subtotal	250,000	
12		-----	
13	Internal Service Funds / State Operations		
14	Joint Labor/Management Administration Fund - 394		
15	Personal service	1,728,700	
16	Nonpersonal service	318,700	
17		-----	
18	Program fund subtotal	2,047,400	
19		-----	
20	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		929,000
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	323,300	
25	Nonpersonal service	59,700	
26	Maintenance undistributed		
27	For services and expenses related to M/C em-		
28	ployee training, quality of work life and		
29	benefit programs	546,000	
30		-----	
31	Total new appropriations for state operations and aid to		
32	localities		6,281,800
33			=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	15,989,400	0
4	Fiduciary Funds	100,000	0
5		-----	-----
6	All Funds	16,089,400	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	15,989,400	0	0	15,989,400
13	Fiduciary	100,000	0	0	100,000
14		-----	-----	-----	-----
15	All Funds	16,089,400	0	0	16,089,400
16		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 16,089,400
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 8,667,400
 23 Nonpersonal service 2,599,500

24 Maintenance undistributed
 25 For services and expenses for official and
 26 public functions, to be paid in equal
 27 monthly installments by the comptroller,
 28 on certificate of the governor or the
 29 secretary to the governor 20,500
 30 Moreland act funding 3,802,000
 31 For services and expenses related to replac-
 32 ing computers and other related technology
 33 improvements 900,000
 34 -----
 35 Available for maintenance undistributed .. 4,722,500
 36 -----
 37 Program account subtotal 15,989,400
 38 -----

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Maintenance undistributed		
4	For services and expenses for community		
5	relations	100,000	
6		-----	
7	Program fund subtotal	100,000	
8		-----	
9	Total new appropriations for state operations and aid to		
10	localities		16,089,400
11			=====

OFFICE FOR THE LT. GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	457,200	0
4		-----	-----
5	All Funds	457,200	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	457,200	0	0	457,200
12		-----	-----	-----	-----
13	All Funds	457,200	0	0	457,200
14		=====	=====	=====	=====

15 SCHEDULE

16	General Fund / State Operations	
17	State Purposes Account - 003	
18	For services and expenses for the operations	
19	of the office of the Lt. Governor	457,200
20		-----
21	Total new appropriations for state operations and aid to	
22	localities	457,200
23		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	111,987,300	225,000
4	Special Revenue Funds - Federal	6,050,000	3,025,000
5	Special Revenue Funds - Other	16,648,000	0
6	Capital Projects Funds	95,800,000	95,728,000
7	Enterprise Funds	1,153,000	0
8	Internal Service Funds	213,658,000	0
9	Fiduciary Funds	704,000	0
10		-----	-----
11	All Funds	446,000,300	98,978,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15					
16		-----	-----	-----	-----
17	GF-St/Local	111,987,300	0	0	111,987,300
18	SR-Federal	6,050,000	0	0	6,050,000
19	SR-Other	16,648,000	0	0	16,648,000
20	Cap Proj	0	0	95,800,000	95,800,000
21	Enterprise	1,153,000	0	0	1,153,000
22	Internal Srv	213,658,000	0	0	213,658,000
23	Fiduciary	704,000	0	0	704,000
24		-----	-----	-----	-----
25	All Funds	350,200,300	0	95,800,000	446,000,300
26		=====	=====	=====	=====

27 SCHEDULE

28 EXECUTIVE DIRECTION PROGRAM 53,555,200
 29 -----

30 General Fund / State Operations
 31 State Purposes Account - 003

32 Personal service 6,026,900
 33 Nonpersonal service 2,407,300

34 Maintenance undistributed
 35 For lease payments to the dormitory authority
 36 for certain facilities, including the up-
 37 state distribution center, downstate dis-
 38 tribution center and central Islip #106
 39 3,000,000
 40 For payments related to the new headquarters
 41 for the department of audit and control,
 42 the New York state and local employees

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	retirement system and the New York state	
2	and local police and fire retirement sys-	
3	tem	1,175,000
4		-----
5	Available for maintenance undistributed ..	4,175,000
6		-----
7	Program account subtotal	12,609,200
8		-----
9	Internal Service Funds / State Operations	
10	Centralized Services Account - 323	
11	Executive Direction Account	
12	Personal service	840,000
13	Nonpersonal service	39,058,000
14	Fringe benefits	249,000
15	Indirect costs	39,000
16		-----
17	Program account subtotal	40,186,000
18		-----
19	Fiduciary Funds / State Operations	
20	Combined Expendable Trust Fund - 020	
21	Plaza Special Events Account	
22	Personal service	95,000
23	Nonpersonal service	577,000
24	Fringe benefits	28,000
25	Indirect costs	4,000
26		-----
27	Program account subtotal	704,000
28		-----
29	Enterprise Funds / State Operations	
30	Agencies Enterprise Fund - 331	
31	Asset Preservation Account	
32	Nonpersonal service	56,000
33		-----
34	Program account subtotal	56,000
35		-----
36	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	116,039,400
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	
40	Personal service	33,069,300

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	59,709,100	
2		-----	
3	Program account subtotal	92,778,400	
4		-----	
5	Special Revenue Funds - Other / State Operations		
6	Miscellaneous Special Revenue Fund - 339		
7	Building Administration Account		
8	Personal service	1,595,000	
9	Nonpersonal service	11,239,000	
10	Fringe benefits	472,000	
11	Indirect costs	74,000	
12		-----	
13	Program account subtotal	13,380,000	
14		-----	
15	Internal Service Funds / State Operations		
16	Centralized Services Account - 323		
17	Building Administration Account		
18	Personal service	2,816,000	
19	Nonpersonal service	5,004,000	
20	Fringe benefits	833,000	
21	Indirect costs	131,000	
22		-----	
23	Program account subtotal	8,784,000	
24		-----	
25	Enterprise Funds / State Operations		
26	Agencies Enterprise Fund - 331		
27	Convention Center Account		
28	Personal service	771,000	
29	Nonpersonal service	62,000	
30	Fringe benefits	228,000	
31	Indirect costs	36,000	
32		-----	
33	Program account subtotal	1,097,000	
34		-----	
35	DESIGN AND CONSTRUCTION PROGRAM		43,261,000
36			-----
37	Internal Service Funds / State Operations		
38	Centralized Services Account - 323		
39	Design and Construction Account		
40	Personal service	24,678,000	
41	Nonpersonal service	10,133,000	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	7,305,000	
2	Indirect costs	1,145,000	
3			-----
4	Program account subtotal	43,261,000	
5			-----
6	INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM		137,344,700
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service	6,086,700	
11	Nonpersonal service	513,000	
12			-----
13	Program account subtotal	6,599,700	
14			-----
15	Special Revenue Funds - Federal / State Operations		
16	Federal USDA-Food and Nutrition Services Fund - 261		
17	Emergency Assistance-OGS-9461 Account		
18	Nonpersonal service		
19	For services and expenses related to the		
20	temporary emergency feeding assistance		
21	program.		
22	For the grant period October 1, 1998 to		
23	September 30, 1999	2,750,000	
24	For the grant period October 1, 1999 to		
25	September 30, 2000	2,750,000	
26			-----
27	Program account subtotal	5,500,000	
28			-----
29	Special Revenue Funds - Federal / State Operations		
30	Federal USDA-Food and Nutrition Services Fund - 261		
31	Federal Food and Nutrition Services Account		
32	Nonpersonal service		
33	For services and expenses related to state		
34	administrative costs for the national		
35	lunch program.		
36	For the grant period October 1, 1998 to		
37	September 30, 1999	275,000	
38	For the grant period October 1, 1999 to		
39	September 30, 2000	275,000	
40			-----
41	Program account subtotal	550,000	
42			-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Standards and Purchase Account		
4	Personal service	462,000	
5	Nonpersonal service	2,648,000	
6	Fringe benefits	136,000	
7	Indirect costs	22,000	
8			-----
9	Program account subtotal	3,268,000	
10			-----
11	Internal Service Funds / State Operations		
12	Centralized Services Account - 323		
13	Standards and Purchase Account		
14	Personal service	10,896,000	
15	Nonpersonal service	106,796,000	
16	Fringe benefits	3,227,000	
17	Indirect costs	508,000	
18			-----
19	Program account subtotal	121,427,000	
20			-----
21	Total new appropriations for state operations and aid to		
22	localities		350,200,300
23			=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 BUILDING ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 1997:
5 For services and expenses associated with the development of a monu-
6 ment dedicated to the memory and honor of all deceased fire fighters
7 in New York State. Moneys received for the development of such a
8 monument shall be received by the Office of the State Comptroller,
9 and shall be transferable to a fund or account designated by the
10 director of the budget, for such purposes
11 225,000 (re. \$225,000)

12 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM

13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Emergency Assistance-OGS-9461 Account

16 By chapter 50, section 1, of the laws of 1998:
17 For services and expenses related to the temporary emergency feeding
18 assistance program.
19 For the grant period October 1, 1998 to September 30, 1999
20 2,750,000 (re. \$2,750,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal USDA-Food and Nutrition Services Fund - 261
23 Federal Food and Nutrition Services Account

24 By chapter 50, section 1, of the laws of 1998:
25 For services and expenses related to state administrative costs for the
26 national lunch program.
27 For the grant period October 1, 1998 to September 30, 1999
28 275,000 (re. \$275,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	95,800,000
5		-----
6	All Funds	95,800,000
7		=====

8 Capital Projects Fund

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	21,500,000
10		-----

11 Preparation of Plans Purpose

12 For payment to the design and construction
13 management account of the centralized
14 services fund of the New York state
15 office of general services for the
16 purpose of preparation and review of
17 plans, specifications, estimates, serv-
18 ices, construction management and super-
19 vision, inspection, studies, appraisals,
20 surveys, testing and environmental impact
21 statements, value engineering, life cycle
22 costing, or, for the costs of consultant
23 services to perform said purposes to be
24 used for the rehabilitation, erection,
25 construction, reconstruction, alteration,
26 or improvement of new or existing
27 facilities or programs, including the
28 payment of liabilities incurred prior to
29 April 1, 1999 (05739930) 21,500,000

30	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
31	(CCP)	73,800,000
32		-----

33 Health and Safety Purpose

34 For payment of the cost of alterations and
35 improvements for health and safety to
36 existing facilities, including the
37 payment of liabilities incurred prior to
38 April 1, 1999 (05099901) 6,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 1999-2000

1 Preservation of Facilities Purpose

2 For payment of the cost of alterations and
 3 improvements and minor rehabilitation
 4 and improvements for the preservation of
 5 existing facilities, including the
 6 payment of liabilities incurred prior to
 7 April 1, 1999 (05739903) 51,000,000

8 For payment of the costs of alterations,
 9 improvements and rehabilitation for the
 10 preservation of the state Capitol
 11 (05379903) 10,000,000

12 Energy Conservation Purpose

13 For the payment of the costs of alter-
 14 ations and improvements for energy
 15 conservation for various existing facil-
 16 ities including the payment of liabil-
 17 ities incurred prior to April 1, 1999
 18 (05739905) 800,000

19 Preventive Maintenance Purpose

20 For preventive maintenance on state facil-
 21 ities including personal services,
 22 nonpersonal services, fringe benefits
 23 and the contractual services provided by
 24 private firms, including the payment of
 25 liabilities incurred prior to April 1,
 26 1999 (057399PM) 6,000,000

27 PETROLEUM STORAGE TANK PROGRAM (CCP) 500,000

28 -----

29 Environmental Protection or Improvements Purpose

30 Alterations and improvements to test,
 31 remove, recondition, replace, permanent-
 32 ly close or install new storage tanks,
 33 to consolidate and replace existing
 34 storage tanks, including environmental
 35 improvements, and other related work. A
 36 portion of this appropriation shall be
 37 available for payment to the design and
 38 construction management account of the
 39 centralized services fund of the New
 40 York state office of general services
 41 (05PT9906) 500,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans,
8 specifications, estimates, services, construction management and
9 supervision, inspection, studies, appraisals, surveys, testing and
10 environmental impact statements, value engineering, life cycle
11 costing, or, for the costs of consultant services to perform said
12 purposes to be used for the rehabilitation, erection, construction,
13 reconstruction, alteration, or improvement of new or existing
14 facilities or programs, including the payment of liabilities incurred
15 prior to April 1, 1998 (05069830)
16 10,000,000 (re. \$9,990,000)

17 By chapter 50, section 1, of the laws of 1997:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 1997 (05099730) ... 7,408,000 (re. \$7,408,000)

29 FLOOD DISASTER RESTORATION (CCP)

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 1989, as transferred by chapter
33 50, section 1, of the laws of 1996:

34 For the restoration of State-owned structures and their contents
35 damaged by major floods, or other major disasters including appor-
36 tionments to departments and agencies for the purposes of this
37 appropriation.

38 Funds from this appropriation may be expended only to satisfy obli-
39 gations as may be incurred by the State under its self-insurance
40 plan established to qualify for assistance under the Federal Flood
41 Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief
42 Act of 1974 (PL 93-288) and Acts amendatory thereto.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, no
 2 portion of this appropriation may be transferred and/or allocated to
 3 and for any other project, improvement or purpose. The director of
 4 the division of the budget shall not issue a certificate of approval
 5 of availability unless and until the Governor has certified that a
 6 natural flood disaster or other major disaster has occurred.
 7 The comptroller shall at the commencement of each month certify to the
 8 director of the budget, the chairman of the senate finance committee
 9 and the chairman of the assembly ways and means committee, the
 10 amounts expended from this appropriation for natural flood or other
 11 major disaster damage restoration (71788903)
 12 3,000,000 (re. \$3,000,000)

13 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

14 Capital Projects Fund

15 Health and Safety Purpose

16 By chapter 50, section 1, of the laws of 1998:
 17 For payment of the cost of alterations and improvements for health and
 18 safety to existing facilities, including the payment of liabilities
 19 incurred prior to April 1, 1998 (05739801)
 20 3,000,000 (re. \$3,000,000)

21 By chapter 50, section 1, of the laws of 1997:
 22 For payment of the cost of alterations and improvements for health and
 23 safety to existing facilities, including the payment of liabilities
 24 incurred prior to April 1, 1997 (05019701)
 25 4,000,000 (re. \$1,659,000)

26 Preservation of Facilities Purpose

27 By chapter 55, section 1, of the laws of 1998:
 28 For payment of the cost of alterations and improvements and minor
 29 rehabilitation and improvements for the preservation of existing
 30 facilities, including the payment of liabilities incurred prior to
 31 April 1, 1998 (05749803) ... 16,000,000 (re. \$15,710,000)
 32 For payment of the costs of alterations, improvements and rehabilitation
 33 for the preservation of the state Capitol (05379803)
 34 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 1997:
 36 For payment of the cost of alterations and improvements and minor
 37 rehabilitation and improvements for the preservation of existing
 38 facilities, including the payment of liabilities incurred prior to
 39 April 1, 1997 (05029703) ... 15,000,000 (re. \$6,384,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 2, of the laws of 1991:
 2 Advance for alterations and improvements for preservation of facili-
 3 ties at the Binghamton Governmental Complex to include plaza deck
 4 rehabilitation and design of garage rehabilitation.
 5 All or part of this amount may be used for payment to the design and
 6 construction management account of the centralized services fund of
 7 the New York state office of general services for services rendered.
 8 However, no portion of this appropriation shall be available until
 9 the division of the budget has reviewed and approved a repayment
 10 agreement with the city of Binghamton and Broome county. Such agree-
 11 ment, at the minimum, shall provide for quarterly reimbursement to
 12 the state by the city of Binghamton and Broome county for their
 13 respective shares of all design and construction disbursements
 14 (05159103) ... 7,450,000 (re. \$5,902,000)

15 Energy Conservation Purpose

16 By chapter 55, section 1, of the laws of 1998:
 17 For the payment of the costs of alterations and improvements for energy
 18 conservation for various existing facilities including the payment of
 19 liabilities incurred prior to April 1, 1998 (05069805)
 20 500,000 (re. \$500,000)

21 Preventive Maintenance Purpose

22 By chapter 50, section 1, of the laws of 1998:
 23 For preventive maintenance on state facilities including personal
 24 services, nonpersonal services, fringe benefits and the contractual
 25 services provided by private firms, including the payment of liabil-
 26 ities incurred prior to April 1, 1998 (050698PM)
 27 7,000,000 (re. \$6,172,000)

28 By chapter 50, section 1, of the laws of 1997:
 29 For preventive maintenance on state facilities including personal
 30 services, nonpersonal services, fringe benefits and the contractual
 31 services provided by private firms, including the payment of liabil-
 32 ities incurred prior to April 1, 1997 (05ZZ97PM)
 33 8,000,000 (re. \$3,602,000)

34 PETROLEUM STORAGE TANK PROGRAM (CCP)

35 Capital Projects Fund

36 Environmental Protection or Improvements Purpose

37 By chapter 55, section 1, of the laws of 1998:
 38 Alterations and improvements to test, remove, recondition, replace,
 39 permanently close or install new storage tanks, to consolidate and
 40 replace existing storage tanks, including environmental improvements,
 41 and other related work. A portion of this appropriation shall be
 42 available for payment to the design and construction management
 43 account of the centralized services fund of the New York state office
 44 of general services.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 No portion of this appropriation shall be available until the office of
 2 general services has entered into a written agreement with the
 3 director of the division of the budget providing for repayment of all
 4 or a portion thereof of expenditures from this appropriation from the
 5 proceeds of certificates of participation issued pursuant to article
 6 5-A of the state finance law (05PT9806)
 7 12,000,000 (re. \$11,535,000)

8 By chapter 50, section 1, of the laws of 1996:
 9 Alterations and improvements to test, remove, recondition, replace,
 10 permanently close or install new storage tanks, to consolidate and
 11 replace existing storage tanks, including environmental improve-
 12 ments, and other related work. A portion of this appropriation shall
 13 be available for payment to the design and construction management
 14 account of the centralized services fund of the New York state
 15 office of general services.
 16 No portion of this appropriation shall be available until the office
 17 of general services has entered into a written agreement with the
 18 director of the division of the budget providing for repayment of
 19 all expenditures from this appropriation from the proceeds of
 20 certificates of participation issued pursuant to Article 5-A of the
 21 state finance law (71069606) ... 5,625,000 (re. \$95,000)

22 By chapter 54, section 1, of the laws of 1995, as amended and trans-
 23 ferred by chapter 50, section 1, of the laws of 1996:
 24 Alterations and improvements to test, remove, recondition, replace,
 25 permanently close or install new storage tanks, to consolidate and
 26 replace existing storage tanks, including environmental improve-
 27 ments, and other related work. A portion of this appropriation shall
 28 be available for payment to the design and construction management
 29 account of the centralized services fund of the New York state
 30 office of general services.
 31 No portion of this appropriation shall be available until the office
 32 of general services has entered into a written agreement with the
 33 director of the division of the budget providing for repayment of
 34 all expenditures from this appropriation from the proceeds of
 35 certificates of participation issued pursuant to Article 5-A of the
 36 state finance law (71069506) ... 12,450,000 (re. \$3,185,000)

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 38 section 3, of the laws of 1995, and as transferred by chapter 50,
 39 section 1, of the laws of 1996:
 40 Alterations and improvements to test, remove, recondition, replace,
 41 permanently close or install new storage tanks, to consolidate and
 42 replace existing storage tanks, including environmental improve-
 43 ments, and other related work. A portion of this appropriation shall
 44 be available for payment to the design and construction management
 45 account of the centralized services fund of the New York state
 46 office of general services.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The amounts shown within the project schedule are estimates and are
 2 interchangeable among the several agencies listed in the following
 3 schedule. Interchanges may be processed without certification
 4 (71069306) ... 14,882,000 (re. \$1,841,000)

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 6 section 3, of the laws of 1995, and as transferred by chapter 50,
 7 section 1, of the laws of 1996:

8 Alterations and improvements to test, remove, recondition, replace,
 9 permanently close or install new storage tanks, to consolidate and
 10 replace existing storage tanks, including environmental improve-
 11 ments, and other related work. A portion of this appropriation shall
 12 be available for payment to the design and construction management
 13 account of the centralized services fund of the New York state
 14 office of general services.

15 The amounts shown within the appropriation schedule are estimates and
 16 are interchangeable among the several agencies listed in the follow-
 17 ing schedule. Interchanges may be processed without certification
 18 (71069206) ... 15,100,000 (re. \$4,589,000)

19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 20 section 3, of the laws of 1995, and as transferred by chapter 50,
 21 section 1, of the laws of 1996:

22 Alterations and improvements to test, remove, recondition, replace,
 23 permanently close or install new storage tanks, to consolidate and
 24 replace existing storage tanks, including environmental improve-
 25 ments, and other related work. A portion of this appropriation shall
 26 be available for payment to the design and construction management
 27 account of the centralized services fund of the New York state
 28 office of general services.

29 The amounts shown within the appropriation schedule are estimates and
 30 are interchangeable among the several agencies listed in the follow-
 31 ing schedule. Interchanges may be processed without certification
 32 (71069106) ... 14,083,000 (re. \$3,552,000)

33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 34 section 3, of the laws of 1995, and as transferred by chapter 50,
 35 section 1, of the laws of 1996:

36 Alterations and improvements to test, remove, recondition, replace,
 37 permanently close or install new storage tanks, to consolidate and
 38 replace existing storage tanks, including environmental improve-
 39 ments, and other related work. A portion of this appropriation shall
 40 be available for payment to the design and construction management
 41 account of the centralized services fund of the New York state
 42 office of general services.

43 The amounts shown within the appropriation schedule are estimates and
 44 are interchangeable among the several agencies listed in the follow-
 45 ing schedule. Interchanges may be processed without certification
 46 (71069006) ... 12,200,000 (re. \$2,307,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Federal Capital Projects Fund - 291

2 Environmental Protection or Improvements Purpose

3 By chapter 50, section 1, of the laws of 1996:

4 For the federal share of the costs of alterations and improvements to
5 test, remove, recondition, replace, permanently close or install new
6 storage tanks, to consolidate and replace existing storage tanks,
7 including environmental improvements, and other related work
8 (71079606) ... 50,000 (re. \$50,000)

9 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
10 50, section 1, of the laws of 1996:

11 For the federal share of the costs of alterations and improvements to
12 test, remove, recondition, replace, permanently close or install new
13 storage tanks, to consolidate and replace existing storage tanks and
14 other related work by the division of military and naval affairs
15 (71079306) ... 322,000 (re. \$247,000)

OFFICE OF THE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	4,675,000	0
4	Special Revenue Funds - Other.....	1,300,000	0
5		-----	-----
6	All Funds.....	5,975,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11					
12	GF-St/Local	4,675,000	0	0	4,675,000
13	SR-Other	1,300,000	0	0	1,300,000
14		-----	-----	-----	-----
15	All Funds	5,975,000	0	0	5,975,000
16		=====	=====	=====	=====

17 SCHEDULE

18	INSPECTOR GENERAL PROGRAM	5,975,000
19		-----

20 General Fund / State Operations
21 State Purposes Account - 003

22	Personal service	4,091,000
23	Nonpersonal service	584,000
24		-----
25	Program account subtotal	4,675,000
26		-----

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Inspector General Operations Account

30	Personal service	968,000
31	Fringe benefits	332,000
32		-----
33	Program account subtotal	1,300,000
34		-----

35	Total new appropriations for state operations and aid to	
36	localities	5,975,000
37		=====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	98,521,000	500,000
4		-----	-----
5	All Funds	98,521,000	500,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	98,521,000	0	0	98,521,000
12		-----	-----	-----	-----
13	All Funds	98,521,000	0	0	98,521,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	10,080,800
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Insurance Department Account

21	Personal service	7,010,100
22	Nonpersonal service	676,600
23	Fringe benefits	2,069,100
24	Indirect costs	325,000
25		-----

26	REGULATION PROGRAM	81,838,400
27		-----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Insurance Department Account

31	Personal service	38,047,700
32	Nonpersonal service	16,194,500
33	Fringe benefits	11,182,600
34	Indirect costs	1,756,500

35 Maintenance undistributed
 36 For suballocation to the banking department
 37 for services and expenses associated with
 38 the operations of the holocaust claims
 39 processing office

	281,800
--	---------

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For suballocation to the department of state	
2	for expenses incurred in the enforcement,	
3	development and maintenance of the state	
4	building code	4,350,000
5	For suballocation to the department of	
6	health for expenses incurred in the de-	
7	velopment of inpatient hospital rates for	
8	insurance payments	250,400
9	For suballocation to the department of	
10	health for expenses incurred in the certi-	
11	fication of managed care programs	280,000
12	For suballocation to the department of	
13	health for expenses incurred in the	
14	approval of managed care implementation	
15	plans	280,000
16	For suballocation to the department of state	
17	for expenses related to the urban search	
18	and rescue program	250,000
19	For suballocation to the department of state	
20	for services and expenses related to the	
21	fire prevention and control program and	
22	the state fire reporting system	6,881,700
23	For suballocation to the department of state	
24	for aid to localities payments related to	
25	municipalities fighting fires on state	
26	property, expenses incurred under the	
27	state's fire mobilization and mutual aid	
28	plan, and for payment of training costs	
29	incurred in accordance with section 209-x	
30	of the general municipal law for training	
31	of certain first-line supervisors of paid	
32	fire departments at the New York city fire	
33	training academy and in accordance with	
34	rules and regulations promulgated by the	
35	secretary of state and approved by the	
36	director of the budget. Notwithstanding	
37	any other provision of law, the amount	
38	herein made available shall constitute the	
39	state's entire obligation for all costs	
40	incurred by the New York city fire train-	
41	ing academy in state fiscal year 1999-	
42	2000	736,000
43	For suballocation to the office of the in-	
44	spector general for services and expenses,	
45	including fringe benefits	208,000
46	For services and expenses of a special advi-	
47	sory review panel pursuant to chapter 1 of	
48	the laws of 1993	428,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For suballocation to the department of motor		
2	vehicles for costs associated with a high-		
3	way safety initiative	500,000	
4		-----	
5	Available for maintenance undistributed ..	14,445,900	
6		-----	
7	Program account subtotal	81,627,200	
8		-----	
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Insurance Voucher Program Administration Account		
12	Personal service	133,700	
13	Nonpersonal service	31,800	
14	Fringe benefits	39,500	
15	Indirect costs	6,200	
16		-----	
17	Program account subtotal	211,200	
18		-----	
19	CONSUMER SERVICES PROGRAM		6,601,800
20			-----
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Insurance Department Account		
24	Personal service	4,638,900	
25	Nonpersonal service	424,000	
26	Fringe benefits	1,326,400	
27	Indirect costs	212,500	
28		-----	
29	Total new appropriations for state operations and aid to		
30	localities		98,521,000
31			=====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGULATION PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Insurance Department Account

5 By chapter 50, section 1, of the laws of 1998:

6 For suballocation to the department of motor vehicles for costs asso-

7 ciated with the highway safety initiative .. 500,000..(re. \$500,000)

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	87,923,200	0
4 Special Revenue Funds - Federal.....	25,660,000	47,074,100
5 Special Revenue Funds - Other.....	17,374,000	0
6 Internal Service Funds.....	6,605,000	0
7	-----	-----
8 All Funds.....	137,562,200	47,074,100
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	87,485,400	437,800	0	87,923,200
15 SR-Federal	25,660,000	0	0	25,660,000
16 SR-Other	17,374,000	0	0	17,374,000
17 Internal Srv	6,605,000	0	0	6,605,000
18	-----	-----	-----	-----
19 All Funds	137,124,400	437,800	0	137,562,200
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	18,251,900
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	6,506,300
27 Nonpersonal service	11,745,600
28	-----
29 COUNSEL FOR THE STATE PROGRAM	41,870,000
30	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33 Personal service	16,838,000
34 Nonpersonal service	6,553,000
35	-----
36 Program account subtotal	23,391,000
37	-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Civil Recoveries Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	collection of debt owed to the state,		
7	including either those costs directly		
8	incurred by the department of law for		
9	personal service, nonpersonal service, and		
10	fringe benefits, and/or those costs in-		
11	curring from retaining an outside vendor to		
12	undertake such collection activities	6,605,000	
13		-----	
14	Program account subtotal	6,605,000	
15		-----	
16	Special Revenue Funds - Other / State Operations		
17	Miscellaneous Special Revenue Fund - 339		
18	Litigation Settlement Account		
19	Personal service	6,611,000	
20	Nonpersonal service	3,003,000	
21	Fringe benefits	2,260,000	
22		-----	
23	Program account subtotal	11,874,000	
24		-----	
25	CRIMINAL PROSECUTIONS PROGRAM		14,691,300
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	9,512,600	
30	Nonpersonal service	2,240,900	
31		-----	
32	Program account subtotal	11,753,500	
33		-----	
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36	Maintenance undistributed		
37	For services and expenses of an internet		
38	unit related to the investigation and		
39	prosecution of illegal activity over the		
40	internet where such investigation or pros-		
41	ecution is otherwise authorized by law ...	437,800	
42		-----	
43	Program account subtotal	437,800	
44		-----	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Department of Law Seized Asset Account		
4	Maintenance undistributed		
5	For services and expenses related to a		
6	computerization initiative	1,000,000	
7	For services and expenses related to the		
8	investigation and litigation of violations		
9	of federal or state asset forfeiture stat-		
10	utes	1,500,000	
11		-----	
12	Program account subtotal	2,500,000	
13		-----	
14	MEDICAID FRAUD CONTROL PROGRAM		32,062,300
15			-----
16	General Fund / State Operations		
17	State Purposes Account - 003		
18	Personal service	3,913,100	
19	Nonpersonal service	1,038,500	
20	Fringe benefits	1,450,700	
21	Maintenance undistributed		
22	Less the state's share of amounts appropri-		
23	ated in the miscellaneous special revenue		
24	fund recoveries and revenue account	(2,500,000)	
25		-----	
26	Program account subtotal	3,902,300	
27		-----	
28	Special Revenue Funds - Federal / State Operations		
29	Federal Health and Human Services Fund - 265		
30	For services and expenses related to grants		
31	for the investigation and prosecution of		
32	medicaid fraud:		
33	For the grant period October 1, 1998 to		
34	September 30, 1999:		
35	Personal service	7,307,000	
36	Nonpersonal service	2,659,500	
37	Fringe benefits	2,863,500	
38		-----	
39	Grant period total	12,830,000	
40		-----	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to		
2	September 30, 2000:		
3	Personal service	7,307,000	
4	Nonpersonal service	2,659,500	
5	Fringe benefits	2,863,500	
6		-----	
7	Grant period total	12,830,000	
8		-----	
9	Program fund subtotal	25,660,000	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Recoveries and Revenue Account		
14	Maintenance undistributed		
15	For activities related to medicaid provider		
16	fraud and revenue maximization	2,500,000	
17		-----	
18	Program account subtotal	2,500,000	
19		-----	
20	REGIONAL OFFICES PROGRAM		9,749,300
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	7,963,900	
25	Nonpersonal service	1,785,400	
26		-----	
27	APPEALS AND OPINIONS PROGRAM		4,286,700
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	3,634,600	
32	Nonpersonal service	652,100	
33		-----	
34	PUBLIC ADVOCACY PROGRAM		16,650,700
35			-----
36	General Fund / State Operations		
37	State Purposes Account - 003		
38	Personal service	14,561,800	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	1,588,900
2		-----
3	Program account subtotal	16,150,700
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Antitrust Enforcement Account	
8	Nonpersonal service	500,000
9		-----
10	Program account subtotal	500,000
11		-----
12	Total new appropriations for state operations and aid to	
13	localities	137,562,200
14		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 1998:
5 For services and expenses related to grants for the investigation and
6 prosecution of medicaid fraud:
7 For the grant period October 1, 1997 to September 30, 1998:
8 12,381,500 (re. \$12,381,500)
9 For the grant period October 1, 1998 to September 30, 1999:
10 12,301,500 (re. \$12,301,500)

11 By chapter 50, section 1, of the laws of 1997:
12 For services and expenses related to grants for the investigation and
13 prosecution of medicaid fraud:
14 For the grant period October 1, 1996 to September 30, 1997:
15 10,560,700 (re. \$2,059,400)
16 For the grant period October 1, 1997 to September 30, 1998:
17 10,560,700 (re. \$10,560,700)

18 By chapter 50, section 1, of the laws of 1996:
19 For services and expenses related to grants for the investigation and
20 prosecution of medicaid fraud:
21 For the grant period October 1, 1995 to September 30, 1996: ...
22 10,278,700 (re. \$954,300)
23 For the grant period October 1, 1996 to September 30, 1997: ...
24 10,278,700 (re. \$8,816,700)

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	579,000	0
4 Special Revenue Funds - Other	40,000	0
5	-----	-----
6 All Funds	619,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
10 Fund Type				
11	-----	-----	-----	-----
12 GF-St/Local	579,000	0	0	579,000
13 SR-Other	40,000	0	0	40,000
14	-----	-----	-----	-----
15 All Funds	619,000	0	0	619,000
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION	619,000
19	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 Personal service	503,000
23 Nonpersonal service	76,000
24	-----
25 Program account subtotal	579,000
26	-----

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Lobbying Law Penalties Account

30 Maintenance undistributed	
31 For services and expenses related to the	
32 enforcement of the lobbying act	40,000
33	-----
34 Program account subtotal	40,000
35	-----

36 Total new appropriations for state operations and aid to	
37 localities	619,000
38	=====

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,307,400	0
4	Special Revenue Funds - Other	192,500	0
5		-----	-----
6	All Funds	3,499,900	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11					
12	GF-St/Local	3,307,400	0	0	3,307,400
13	SR-Other	192,500	0	0	192,500
14		-----	-----	-----	-----
15	All Funds	3,499,900	0	0	3,499,900
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM	3,499,900
19		-----

20 General Fund / State Operations
21 State Purposes Account - 003

22	Personal service	2,910,800
23	Nonpersonal service	196,600

24 Maintenance undistributed

25 For services and expenses related to the
26 operations of the public employment
27 relations board, including, but not limit-
28 ed to, factfinding panel services, medi-
29 ation services, and travel to Rochester
30 and Syracuse for administrative law judges

	200,000
31	-----

32	Program account subtotal	3,307,400
33		-----

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Public Employment Relations Board Account

37	Personal service	50,000
38	Nonpersonal service	125,300

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	17,200	
2		-----	
3	Program account subtotal	192,500	
4		-----	
5	Total new appropriations for state operations and aid to		
6	localities		3,499,900
7			=====

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	41,597,100	0
4	Special Revenue Funds - Other.....	14,351,100	0
5		-----	-----
6	All Funds.....	55,948,200	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	22,686,100	18,911,000	0	41,597,100
13	SR-Other	14,351,100	0	0	14,351,100
14		-----	-----	-----	-----
15	All Funds	37,037,200	18,911,000	0	55,948,200
16		=====	=====	=====	=====

17 SCHEDULE

18 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 39,361,200
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 9,234,300
 23 Nonpersonal service 3,326,800

24 Maintenance undistributed
 25 For services and expenses of the school tax
 26 relief initiative enacted by chapter 389
 27 of the laws of 1997. Notwithstanding any
 28 other law, rule or regulation to the
 29 contrary, a portion of these funds may be
 30 suballocated to other state departments or
 31 agencies 3,500,000
 32 -----
 33 Program account subtotal 16,061,100
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For state financial assistance for improve-
 38 ment of real property tax administration
 39 pursuant to a plan submitted by the office
 40 of real property services no later than 30
 41 days following the enactment of the state

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	budget and approved by the director of the	
2	budget. Such financial assistance shall	
3	include a minimum of \$4,611,000 for pay-	
4	ments pursuant to section 1573 of the real	
5	property tax law, provided that, notwith-	
6	standing any law, rule or regulation to the	
7	contrary, no grant awarded to any	
8	individual assessing unit in any given year	
9	pursuant to subdivision 2 of section 1573	
10	shall exceed \$500,000; and up to	
11	\$14,000,000 for activities related to the	
12	implementation of the school tax relief	
13	initiative enacted by chapter 389 of the	
14	laws of 1997	18,611,000
15	State aid for reimbursement for assessor	
16	training. Notwithstanding any provision of	
17	law to the contrary, the amount appropri-	
18	ated herein shall represent fulfillment of	
19	the state's obligation for this purpose ..	300,000
20		-----
21	Program account subtotal	18,911,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Local Services Account	
26	Personal service	863,000
27	Nonpersonal service	357,000
28	Fringe benefits	255,000
29	Indirect costs	40,000
30		-----
31	Program account subtotal	1,515,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Industrial and Utility Service Account	
36	For services and expenses related to the	
37	preparation of appraisals on special fran-	
38	chises, unit of production values of oil	
39	and gas rights and assessment ceilings on	
40	railroad properties.	
41	Personal service	2,019,000
42	Nonpersonal service	165,000
43	Fringe benefits	596,400
44	Indirect costs	93,700
45		-----
46	Program account subtotal	2,874,100
47		-----

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	REGIONAL OPERATIONS PROGRAM		16,343,500
2			-----
3	General Fund / State Operations		
4	State Purposes Account - 003		
5	Personal service	6,295,000	
6	Nonpersonal service	86,500	
7			-----
8	Program account subtotal	6,381,500	
9			-----
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Improvement of Real Property Tax Administration Account		
13	Personal service	3,450,000	
14	Nonpersonal service	4,333,000	
15	Fringe benefits	1,019,000	
16	Indirect costs	160,000	
17	Maintenance undistributed		
18	For services and expenses of activities sup-		
19	ported by fees and chargebacks made avail-		
20	able for such services, pursuant to a plan		
21	submitted by the office of real property		
22	services and approved by the director of		
23	the budget	1,000,000	
24			-----
25	Program account subtotal	9,962,000	
26			-----
27	SCHOOL DISTRICT INCOME VERIFICATION PROGRAM		243,500
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	193,500	
32	Nonpersonal service	50,000	
33			-----
34	Total new appropriations for state operations and aid to		
35	localities		55,948,200
36			=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	2,468,800	0
4		-----	-----
5	All Funds.....	2,468,800	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
9					
10	-----	-----	-----	-----	-----
11	GF-St/Local	2,468,800	0	0	2,468,800
12		-----	-----	-----	-----
13	All Funds	2,468,800	0	0	2,468,800
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM		2,468,800
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service	2,074,100	
21	Nonpersonal service	394,700	
22			-----
23	Total new appropriations for state operations and aid to		
24	localities		2,468,800
25			=====

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	15,273,500	0
4	Special Revenue Funds - Federal	51,365,000	58,107,900
5	Special Revenue Funds - Other	27,649,300	0
6	Capital Projects Funds	1,317,000	1,008,000
7	Fiduciary Funds	2,600,000	0
8		-----	-----
9	All Funds	98,204,800	59,115,900
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13					
14		-----	-----	-----	-----
15	GF-St/Local	9,923,500	5,350,000	0	15,273,500
16	SR-Federal	6,215,000	45,150,000	0	51,365,000
17	SR-Other	27,349,300	300,000	0	27,649,300
18	Cap Proj	0	0	1,317,000	1,317,000
19	Fiduciary	0	2,600,000	0	2,600,000
20		-----	-----	-----	-----
21	All Funds	43,487,800	53,400,000	1,317,000	98,204,800
22		=====	=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM	4,298,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	2,766,600
29	Nonpersonal service	1,442,200
30	Maintenance undistributed	
31	For services and expenses related to the	
32	commission on uniform state laws	89,200
33		-----
34	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	64,639,700
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	
38	Personal service	2,173,300

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	544,600
2		-----
3	Program account subtotal	2,717,900
4		-----
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7	For services and expenses associated with	
8	aid to local governments for revitaliza-	
9	tion projects and infrastructure renewal	
10	pursuant to an allocation plan subject to	
11	the approval of the director of the bud-	
12	get	5,000,000
13	For aid to local governments and school dis-	
14	tricts to enter into agreements for shared	
15	services or collaborative projects pursu-	
16	ant to a plan approved by the department	
17	of state and the director of the budget ..	350,000
18		-----
19	Program account subtotal	5,350,000
20		-----
21	Fiduciary Funds / Aid to Localities	
22	Combined Expendable Trust Fund - 020	
23	Emergency Services Revolving Loan Account	
24	For services and expenses, including prior	
25	year liabilities, of the emergency ser-	
26	vices revolving loan account pursuant to	
27	section 97-pp of the state finance law. Up	
28	to 5 percent of this appropriation may be	
29	transferred to state operations for admin-	
30	istration of the loan fund	2,600,000
31		-----
32	Program account subtotal	2,600,000
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Block Grant Fund - 269	
36	For services and expenses of administering	
37	community services block grants to commu-	
38	nity action agencies.	
39	For the grant period October 1, 1999 to	
40	September 30, 2000:	
41	Personal service	1,545,000
42	Nonpersonal service	368,600

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	396,700
2	Indirect costs	104,700
3		-----
4	Program fund subtotal	2,415,000
5		-----

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Block Grant Fund - 269

8 For allocations from the community services
9 block grant to community action agencies
10 and other eligible entities. Notwith-
11 standing any other law to the contrary, at
12 least 90 percent of this appropriation
13 shall be distributed pursuant to a
14 contract by the secretary of state to any
15 organization designated an eligible entity
16 by subdivision 1 of section 673 of the
17 federal community services block grant act
18 of 1981, as amended, and migrant and sea-
19 sonal farm worker organizations. Each such
20 grantee shall receive the same proportion
21 of community services block grant funds as
22 was the proportion of funds received in
23 federal fiscal year 1981 by such grantee
24 under the federal community services ad-
25 ministration program account numbers 01
26 and 05 pursuant to section 221 of title II
27 and for migrant and seasonal farm worker
28 organizations pursuant to section 222 of
29 title II of the economic opportunity act
30 of 1964, as amended, as compared to the
31 total amount received by all grantees in
32 the state, under the federal community
33 services administration program account
34 numbers 01 and 05 pursuant to section 221
35 of title II and for migrant and seasonal
36 farm worker organizations pursuant to
37 section 222 of title II of such act in
38 federal fiscal year 1981.

39 Notwithstanding any law to the contrary, the
40 remainder of this appropriation shall be
41 distributed pursuant to a contract by the
42 secretary of state in the following order
43 of preference: a sum of up to one-half of
44 one percent of the community services
45 block grant funds to those tribes, bands
46 or other organized groups of Indians
47 recognized in the state or considered by
48 the federal secretary of the interior to
49 be an Indian tribe or an Indian organ-
50 ization, on the basis of need; community

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 action agencies established in federal
2 fiscal year 1983; counties which do not
3 have a community action agency in exist-
4 tence and seek to establish an organ-
5 ization which is consistent with the
6 objectives of any organization which was
7 officially designated as a community
8 action agency or a community action pro-
9 gram under the provisions of section 210
10 of the economic opportunity act of 1964
11 for fiscal year 1981, unless such com-
12 munity action agency or a community action
13 program lost its designation under section
14 210 of such act as a result of a failure
15 to comply with the provisions of such act.
16 Such eligible entity shall have a govern-
17 ing board which is constituted so as to
18 assure that one-third of the members of
19 the board are elected public officials,
20 currently holding office, or their repre-
21 sentatives, to be selected by the chief
22 elected officials of the state or local
23 government or combination thereof, who
24 possess the authority to designate an
25 eligible entity pursuant to this chapter,
26 except that if the number of elected offi-
27 cials reasonably available and willing to
28 serve is less than one-third of the mem-
29 bership of the board, membership on the
30 board of appointive public officials maybe
31 counted in meeting such one-third require-
32 ments. At least one-third of the members
33 are persons chosen in accordance with any
34 democratic selection procedure which as-
35 sures maximum feasible participation of
36 poor persons residing in the area to be
37 served by the eligible entity; and one-
38 third of the members are representatives
39 of interest groups and private organiza-
40 tions within the community to be served,
41 including but not limited to social
42 service agencies, educational institu-
43 tions, business, industrial, labor and re-
44 ligious organizations; limited purpose
45 agencies which had received funding during
46 federal fiscal year 1981 under section
47 221, section 222(a)(4) or section 232 of
48 title II of the economic opportunity act
49 of 1964, as amended; any organization
50 incorporated for the purpose of providing
51 services or other assistance to economi-
52 cally or socially disadvantaged persons

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 within its designated community. Such or-
2 ganization must have a board of directors
3 of which more than half of the members
4 reside in such designated community.

5 For the grant period October 1, 1999 to
6 September 30, 2000 45,150,000
7 -----
8 Program fund subtotal 45,150,000
9 -----

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Appalachian Technical Assistance Account

13 For services and expenses of administering
14 the appalachian regional grants program.

15 For the grant period October 1, 1999 to
16 September 30, 2000:

17 Personal service 158,200
18 Nonpersonal service 90,500
19 Fringe benefits 40,600
20 Indirect costs 10,700
21 -----
22 Program account subtotal 300,000
23 -----

24 Special Revenue Funds - Federal / State Operations
25 Federal Block Grants Fund - 290
26 Fire Prevention and Control Account

27 For services and expenses of the office of
28 fire prevention and control.

29 For the grant period October 1, 1998 to
30 September 30, 1999 250,000
31 For the grant period October 1, 1999 to
32 September 30, 2000 100,000
33 -----
34 Program account subtotal 350,000
35 -----

36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Coastal Zone Management Program Account

39 For services and expenses of the coastal
40 resources and waterfront revitalization
41 program.

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period July 1, 1999 to June	
2	30, 2000:	
3	Personal service	1,883,000
4	Nonpersonal service	506,000
5	Fringe benefits	483,300
6	Indirect costs	127,700
7		-----
8	Program account subtotal	3,000,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	State Rural Development Council Operations Account	
13	For services and expenses of the state rural	
14	development council.	
15	For the grant period October 1, 1999 to	
16	September 30, 2000	150,000
17		-----
18	Program account subtotal	150,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	New York Fire Academy Account	
23	Personal service	222,500
24	Nonpersonal service	503,900
25	Fringe benefits	65,900
26	Indirect costs	10,300
27		-----
28	Program account subtotal	802,600
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Watershed Partnership Account	
33	For services and expenses of the watershed	
34	protection and partnership council.	
35	Personal service	107,000
36	Nonpersonal service	70,000
37	Fringe benefits	31,600
38	Indirect costs	5,000

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For services and expenses of the local gov-		
3	ernment and community services program ...	150,000	
4		-----	
5	Program account subtotal	363,600	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Code Enforcement Account		
10	Maintenance undistributed		
11	For services and expenses related to the im-		
12	plementation of a model state energy code.	314,600	
13	For services and expenses related to the im-		
14	plementation of a new fire prevention and		
15	building code program	1,126,000	
16		-----	
17	Program account subtotal	1,440,600	
18		-----	
19	BUSINESS AND LICENSING SERVICES PROGRAM		24,717,200
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service	547,600	
24	Nonpersonal service	93,700	
25		-----	
26	Program account subtotal	641,300	
27		-----	
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Business and Licensing Services Account		
31	Personal service	13,927,900	
32	Nonpersonal service	5,258,600	
33	Fringe benefits	3,967,500	
34	Indirect costs	621,900	
35		-----	
36	Program account subtotal	23,775,900	
37		-----	
38	Special Revenue Funds - Other / Aid to Localities		
39	Miscellaneous Special Revenue Fund - 339		
40	Business and Licensing Services Account		
41	For payments to provide for the regulation		
42	of cemetery corporations and maintenance		
43	of abandoned cemetery property and the		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	repair of vandalized grave sites under		
2	paragraph h of section 1507 and paragraph		
3	c of section 1508 of the not-for-profit		
4	corporation law	300,000	
5		-----	
6	Program account subtotal	300,000	
7		-----	
8	STATE ETHICS COMMISSION PROGRAM		1,460,000
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service	1,167,600	
13	Nonpersonal service	292,400	
14		-----	
15	TUG HILL COMMISSION PROGRAM		818,900
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	For services and expenses of the tug hill		
20	commission.		
21	Personal service	699,200	
22	Nonpersonal service	107,100	
23		-----	
24	Program account subtotal	806,300	
25		-----	
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	Tug Hill Administration Account		
29	Nonpersonal service	12,600	
30		-----	
31	Program account subtotal	12,600	
32		-----	
33	LAKE GEORGE PARK COMMISSION PROGRAM		954,000
34			-----
35	Special Revenue Funds - Other / State Operations		
36	Lake George Park Trust Fund - 349		
37	For services and expenses of the lake george		
38	park commission.		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	483,500	
2	Nonpersonal service	304,900	
3	Fringe benefits	143,200	
4	Indirect costs	22,400	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities		96,887,800
8			=====

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Block Grant Fund - 269

4 By chapter 50, section 1, of the laws of 1998:

5 For services and expenses of administering community services block

6 grants to community action agencies.

7 For the grant period October 1, 1998 to September 30, 1999:

8 2,300,000 (re. \$2,300,000)

9 By chapter 50, section 1, of the laws of 1997:

10 For services and expenses of administering community services block

11 grants to community action agencies.

12 For the grant period October 1, 1997 to September 30, 1998:

13 2,364,000 (re. \$1,575,200)

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal Block Grant Fund - 269

16 By chapter 50, section 1, of the laws of 1998:

17 For allocations from the community services block grant to community

18 action agencies and other eligible entities.

19 For the grant period October 1, 1998 to September 30, 1999

20 43,000,000 (re. \$43,000,000)

21 By chapter 50, section 1, of the laws of 1997:

22 For allocations from the community services block grant to community

23 action agencies and other eligible entities.

24 For the grant period October 1, 1997 to September 30, 1998

25 42,000,000 (re. \$6,987,100)

26 Special Revenue Funds - Federal / State Operations

27 Federal Operating Grants Fund - 290

28 Appalachian Technical Assistance Account

29 By chapter 50, section 1, of the laws of 1998:

30 For services and expenses of administering the appalachian regional

31 grants program.

32 For the grant period October 1, 1998 to September 30, 1999:

33 300,000 (re. \$300,000)

34 By chapter 50, section 1, of the laws of 1997:

35 For services and expenses of administering the appalachian regional

36 grants program.

37 For the grant period October 1, 1997 to September 30, 1998:

38 216,000 (re. \$74,200)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Appalachian Technical Assistance Account

4 By chapter 50, section 1, of the laws of 1998:
 5 For Appalachian region grants to be apportioned in accordance with rules
 6 and regulations issued pursuant to the federal Appalachian regional
 7 development act of 1965.
 8 For the grant period October 1, 1998 to September 30, 1999
 9 40,000 (re. \$40,000)

10 By chapter 50, section 1, of the laws of 1997:
 11 For Appalachian region grants to be apportioned in accordance with
 12 rules and regulations issued pursuant to the federal Appalachian
 13 regional development act of 1965.
 14 For the grant period October 1, 1997 to September 30, 1998
 15 40,000 (re. \$40,000)

16 Special Revenue Funds - Federal / State Operations
 17 Federal Block Grants Fund - 290
 18 Fire Prevention and Control Account

19 By chapter 50, section 1, of the laws of 1998:
 20 For services and expenses of the office of fire prevention and control.
 21 For the grant period October 1, 1998 to September 30, 1999
 22 100,000 (re. \$100,000)

23 Special Revenue Funds - Federal / State Operations
 24 Federal Operating Grants Fund - 290
 25 Coastal Zone Management Program Account

26 By chapter 50, section 1, of the laws of 1998:
 27 For services and expenses of the coastal resources and waterfront
 28 revitalization program.
 29 For the grant period July 1, 1998 to June 30, 1999:
 30 3,000,000 (re. \$2,532,600)

31 By chapter 50, section 1, of the laws of 1997:
 32 For services and expenses of the coastal resources and waterfront
 33 revitalization program.
 34 For the grant period July 1, 1997 to June 30, 1998:
 35 3,200,000 (re. \$867,300)

36 By chapter 50, section 1, of the laws of 1996, as amended by chapter 50,
 37 section 1, of the laws of 1997:
 38 For services and expenses of the coastal resources and waterfront
 39 revitalization program.
 40 For the grant period July 1, 1996 to June 30, 1997
 41 3,025,100 (re. \$17,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 State Rural Development Council Operations Account

4 By chapter 50, section 1, of the laws of 1998:
5 For services and expenses of the state rural development council.
6 For the grant period October 1, 1998 to September 30, 1999
7 150,000 (re. \$150,000)

8 By chapter 50, section 1, of the laws of 1997:
9 For services and expenses of the state rural development council.
10 For the grant period October 1, 1997 to September 30, 1998
11 161,500 (re. \$108,200)

12 By chapter 50, section 1, of the laws of 1996:
13 For services and expenses of the state rural development council.
14 For the grant period October 1, 1996 to September 30, 1997
15 45,800 (re. \$16,300)

DEPARTMENT OF STATE

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund 969,000
5 Clean Water/Clean Air Implementation Fund 348,000
6 -----
7 All Funds 1,317,000
8 =====

9 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 348,000
10 -----

11 Clean Water/Clean Air Implementation Fund

12 Clean Water/Clean Air Implementation Purpose

13 For services and expenses including
14 personal services and fringe benefits
15 necessary to implement the clean water
16 purposes of the clean water/clean air
17 bond act (19BA99WI) 348,000

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 240,000
19 -----

20 Capital Projects Fund

21 Preparation of Plans Purpose

22 For payment to the design and construction
23 account of the centralized services fund
24 of the New York state office of general
25 services for the purpose of preparation
26 and review of plans, specifications,
27 estimates, services, construction manage-
28 ment and supervision, studies, apprais-
29 als, surveys, testing and environmental
30 impact statements at the state fire
31 academy (19029930) 240,000

32 OFFICE OF FIRE PREVENTION AND CONTROL (CCP) 729,000
33 -----

34 Capital Projects Fund

35 Health and Safety Purpose

36 Alterations, improvements and new construc
37 tion at the state fire academy (19019901) 729,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For payment to the design and construction account of the centralized
6 services fund of the New York state office of general services for the
7 purpose of preparation and review of plans, specifications, estimates,
8 services, construction management and supervision, studies,
9 appraisals, surveys, testing and environmental impact statements at
10 the state fire academy (19019830)
11 158,000 (re. \$158,000)

12 By chapter 50, section 1, of the laws of 1996:

13 For payment to the design and construction account of the centralized
14 services fund of the New York state office of general services for
15 the purpose of preparation and review of plans, specifications,
16 estimates, services, construction management and supervision,
17 studies, appraisals, surveys, testing and environmental impact
18 statements at the Warder Academy of Fire Science (19029630)
19 100,000 (re. \$100,000)

20 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

21 Capital Projects Fund

22 Health and Safety Purpose

23 By chapter 55, section 1, of the laws of 1998:

24 Alterations, improvements and new construction at the state fire academy
25 (19029801) ... 549,000 (re. \$549,000)

26 By chapter 50, section 1, of the laws of 1996:

27 Alteration, improvements and new construction at the Warder Academy of
28 Fire Science (19019601) ... 290,000 (re. \$201,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	271,282,000	0
4	Special Revenue Funds - Federal.....	300,000	450,000
5	Special Revenue Funds - Other.....	32,761,000	0
6	Internal Service Funds.....	63,705,000	0
7		-----	-----
8	All Funds.....	368,048,000	450,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	271,282,000	0	0	271,282,000
15	SR-Federal	300,000	0	0	300,000
16	SR-Other	32,761,000	0	0	32,761,000
17	Internal Srv	63,705,000	0	0	63,705,000
18		-----	-----	-----	-----
19	All Funds	368,048,000	0	0	368,048,000
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	5,115,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	4,709,000
27	Nonpersonal service	406,000
28		-----
29	REVENUE SUPPORT PROGRAM	30,215,000
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33	Personal service	4,010,000
34	Nonpersonal service	26,205,000
35		-----
36	COUNSEL PROGRAM	4,695,000
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	4,568,000	
2	Nonpersonal service	127,000	
3		-----	
4	TAX POLICY AND ANALYSIS PROGRAM		2,025,000
5			-----
6	General Fund / State Operations		
7	State Purposes Account - 003		
8	Personal service	2,002,000	
9	Nonpersonal service	23,000	
10		-----	
11	TAX ENFORCEMENT PROGRAM		7,801,000
12			-----
13	General Fund / State Operations		
14	State Purposes Account - 003		
15	Personal service	6,207,000	
16	Nonpersonal service	1,594,000	
17		-----	
18	TAX COMPLIANCE PROGRAM		30,872,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service	29,359,000	
23	Nonpersonal service	1,513,000	
24		-----	
25	TREASURY MANAGEMENT PROGRAM		2,003,000
26			-----
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Investment Services Account		
30	For services and expenses relating to the		
31	performance of certain fiduciary responsi-		
32	bilities on behalf of certain agencies,		
33	public benefit corporations and public		
34	authorities.		
35	Personal service	1,334,000	
36	Nonpersonal service	213,000	
37	Fringe benefits	394,000	
38	Indirect costs	62,000	
39		-----	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	AUDIT PROGRAM	98,598,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	83,045,000
6	Nonpersonal service	15,553,000
7		-----
8	REVENUE AND INFORMATION MANAGEMENT PROGRAM	111,781,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service	61,035,000
13	Nonpersonal service	18,038,000
14	Maintenance undistributed	
15	For services and expenses related to the	
16	triennial renewal of truck mileage tax	
17	permits	1,000,000
18	For services and expenses associated with	
19	the provision of international fuel tax	
20	agreement processing and accounting	
21	systems to other tax jurisdictions and for	
22	program services and expenses associated	
23	with federal transportation grants which	
24	fully reimburse the department for such	
25	services and expenses	650,000
26		-----
27	Program account subtotal	80,723,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	New York City Assessment Account	
32	For services and expenses related to the	
33	administration, collection, and distrib-	
34	ution of the New York city personal income	
35	taxes.	
36	Personal service	16,380,000
37	Nonpersonal service	7,646,000
38	Fringe benefits	4,838,000
39	Indirect costs	1,894,000
40		-----
41	Program account subtotal	30,758,000
42		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Administration Account		
4	Maintenance undistributed		
5	For grants reimbursing the department of		
6	taxation and finance for joint federal/		
7	state motor fuel compliance audits and for		
8	implementation of the international fuel		
9	tax agreement	300,000	
10		-----	
11	Program account subtotal	300,000	
12		-----	
13	TAXPAYER SERVICES PROGRAM		9,120,000
14			-----
15	General Fund / State Operations		
16	State Purposes Account - 003		
17	Personal service	6,800,000	
18	Nonpersonal service	2,320,000	
19		-----	
20	OFFICE OF CONCILIATION AND MEDIATION PROGRAM		2,118,000
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	2,024,000	
25	Nonpersonal service	94,000	
26		-----	
27	BANKING SERVICES		63,705,000
28			-----
29	Internal Service Funds / State Operations		
30	Miscellaneous Internal Service Fund - 334		
31	Banking Services Account		
32	For services and expenses in connection with		
33	the purchase of banking services. A por-		
34	tion of this appropriation may be sub-		
35	allocated to the department of audit and		
36	control	63,705,000	
37		-----	
38	Total new appropriations for state operations and aid to		
39	localities		368,048,000
40			=====

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REVENUE AND INFORMATION MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal / State Operations
- 3 Federal Operating Grants Fund - 290
- 4 Administration Account

5 By chapter 50, section 1, of the laws of 1998:
 6 For grants reimbursing the department of taxation and finance for joint
 7 federal/state motor fuel compliance audits and for implementation of
 8 the international fuel tax agreement ... 300,000 (re. \$300,000)

9 By chapter 50, section 1, of the laws of 1997:
 10 For grants reimbursing the department of taxation and finance for
 11 joint federal/state motor fuel compliance audits and for implementa-
 12 tion of the international fuel tax agreement
 13 150,000 (re. \$150,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,176,000	0
4		-----	-----
5	All Funds	3,176,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	3,176,000	0	0	3,176,000
12		-----	-----	-----	-----
13	All Funds	3,176,000	0	0	3,176,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	3,176,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	2,681,000
21	Nonpersonal service	495,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	3,176,000
25		=====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	101,417,300	0
4 Special Revenue Funds - Other.....	0	50,100,000
5 Internal Service Funds.....	30,065,700	0
6	-----	-----
7 All Funds.....	131,483,000	50,100,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
13 GF-St/Local	101,417,300	0	0	101,417,300
14 Internal Srv	30,065,700	0	0	30,065,700
15	-----	-----	-----	-----
16 All Funds	131,483,000	0	0	131,483,000
17	=====	=====	=====	=====

18 SCHEDULE

19 OFFICE FOR TECHNOLOGY PROGRAM 131,483,000
 20 -----

21 General Fund / State Operations
 22 State Purposes Account - 003

23 Personal service 1,286,300
 24 Nonpersonal service 26,269,000

25 Maintenance undistributed
 26 For services and expenses related to bring-
 27 ing technology into compliance in the new
 28 millennium 19,000,000
 29 For services and expenses related to the
 30 consolidation of data center operations .. 33,962,000
 31 For services and expenses related to the
 32 implementation of the 1999 omnibus state
 33 technology act 900,000
 34 For unanticipated expenses related to bring-
 35 ing technology into compliance in the new
 36 millennium 20,000,000
 37 -----

38 Available for maintenance undistributed .. 73,862,000

39 -----
 40 Program account subtotal 101,417,300
 41 -----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Office for Technology NYT Account		
4	Maintenance undistributed		
5	For services and expenses related to the de-		
6	velopment and operations of the New York		
7	intranet (NYT). Notwithstanding any pro-		
8	visions of the state finance law to the		
9	contrary, this internal service fund may		
10	be increased by interchange without lim-		
11	itation not to exceed the total funding		
12	available for the empire net contract		
13	appropriated in the office for general		
14	services' internal services funds, cen-		
15	tralized services account 323, standard		
16	and purchase account, upon the approval of		
17	the office for technology and the office		
18	for general services	20,065,700	
19		-----	
20	Program account subtotal	20,065,700	
21		-----	
22	Internal Service Funds / State Operations		
23	Miscellaneous Internal Service Fund - 334		
24	Entrepreneurial Technology Account		
25	Maintenance undistributed		
26	For services and expenses related to the		
27	development of new technologies for multi-		
28	agency systems	10,000,000	
29		-----	
30	Program account subtotal	10,000,000	
31		-----	
32	Total new appropriations for state operations and aid to		
33	localities		131,483,000
34			=====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 OFFICE FOR TECHNOLOGY PROGRAM
- 2 Special Revenue Funds - Other / State Operations
- 3 Miscellaneous Special Revenue Fund - 339
- 4 Millennium Compliance Account
- 5 By chapter 50, section 1, of the laws of 1998:
- 6 For services and expenses related to bringing technology into compli-
- 7 ance in the new millennium ... 40,000,000 ... (re. \$40,000,000)
- 8 By chapter 50, section 1, of the laws of 1997:
- 9 For services and expenses related to bringing technology into compli-
- 10 ance in the new millennium ... 10,100,000 (re. \$10,100,000)

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby
3 appropriated for transfer from and to the designated funds and accounts.
4 The comptroller is hereby authorized and directed, upon request of the
5 director of the budget, to transfer moneys up to the amount of each
6 appropriation listed below:

7 Economic Development:

8 From the miscellaneous special revenue fund (339), bell
9 jar account (BJ) to the general fund 473,000

10 From the miscellaneous special revenue fund (339), Long
11 Island power authority account (C5) to the general
12 fund 15,250,000

13 Education:

14 From the general fund to the state lottery fund (160),
15 education account (03), as reimbursement for disburse-
16 ments made from such fund for supplemental aid to edu-
17 cation pursuant to section 92-c of the state finance
18 law that are in excess of the amounts deposited in
19 such fund for such purposes pursuant to section 1612
20 of the tax law 1,448,000,000

21 From the local government records management improvement
22 fund (052) to the archives partnership trust fund
23 (024) 300,000

24 From the general fund to the miscellaneous special reve-
25 nue fund (339), Batavia school for the blind account
26 (D9) 500,000

27 From the general fund to the miscellaneous special reve-
28 nue fund (339), Rome school for the deaf account (E6). 600,000

29 From the state university dormitory income fund (330) to
30 the state university residence hall rehabilitation
31 fund (074) 25,000,000

32 From the state university dormitory income fund (330) to
33 the miscellaneous special revenue fund (339), state
34 university dormitory income reimbursable account (47). 165,000,000

35 Environmental Affairs:

36 From the general fund to the hazardous waste remedial
37 fund (312), site investigation and construction ac-
38 count (01) 4,200,000

39 From the department of transportation's federal capital
40 projects fund (291) to the office of parks and recrea-
41 tion federal operating grants fund (290), miscella-
42 neous operating grants account 500,000

43 From the general fund to the department of environmental
44 conservation miscellaneous special revenue fund (301),
45 environmental regulatory account (S5) 1,000,000

46 From the miscellaneous special revenue fund (339), motor
47 fuel quality account (R4) to the general fund 1,500,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1	From the environmental conservation miscellaneous special revenue fund (301), mined land reclamation account (XB) to the general fund	1,000,000
2		
3		
4	Family Assistance:	
5	From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C)	7,500,000
6		
7		
8		
9		
10		
11		
12	From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC)	3,000,000
13		
14		
15		
16		
17		
18	From any office of children and family services or office of temporary and disability assistance special revenue federal funds to miscellaneous special revenue fund (339), office of children and family services program account (L4)	10,000,000
19		
20		
21		
22		
23	From any of the office of children and families or the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services income account (AR)	50,000,000
24		
25		
26		
27		
28	From any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), welfare inspector general administrative reimbursement account (WW)	500,000
29		
30		
31		
32	From any of the office of temporary and disability assistance accounts within the special revenue federal health, education and human services fund (265) to the general fund	20,000,000
33		
34		
35		
36	From the miscellaneous special revenue fund (339), child support revenue account to the general fund for the child support enforcement program	100,000
37		
38		
39	From the federal health, education and human services fund (265) to the miscellaneous special revenue fund (339), ODD earned revenue account (AD)	6,300,000
40		
41		
42	From any of the office of temporary and disability assistance accounts within the special revenue federal health, education and human services fund (265) to the miscellaneous special revenue fund (339), client notices account (EG)	6,800,000
43		
44		
45		
46		
47	From the general fund to the miscellaneous special revenue fund (339), adult shelter sanction account (GA) for adult shelter reimbursement disallowed or withheld from social services districts by the commissioner of temporary and disability assistance.....	10,000,000
48		
49		
50		
51		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From the office of temporary and disability assistance	
2	income maintenance general fund or any office of temporary	
3	and disability assistance special revenue federal	
4	funds to the miscellaneous special revenue fund	
5	(339), electronic benefit transfer and common benefit	
6	identification card account (GD)	6,100,000
7	From any of the office of temporary and disability as-	
8	sistance, department of health or office of children	
9	and family services special revenue federal funds to	
10	the miscellaneous special revenue fund (339), office	
11	of temporary and disability assistance income account	
12	(L7)	83,253,000
13	From the office of temporary and disability assistance	
14	local administration general fund or any other office	
15	of temporary and disability assistance special revenue	
16	federal funds to the miscellaneous special revenue	
17	fund (339), disabilities determinations account (LF)..	4,100,000
18	From the federal block grant fund (269) to the miscella-	
19	neous special revenue fund (339), home energy assis-	
20	tance earned revenue account (QA)	2,500,000
21	From any of the office of temporary and disability as-	
22	sistance or office of children and family services	
23	special revenue federal funds to the miscellaneous	
24	special revenue fund (339), office of temporary and	
25	disability assistance program account	7,500,000
26	From the general fund to the miscellaneous special reve-	
27	nue fund (339), office of temporary and disability as-	
28	sistance food assistance program account (19)	5,000,000
29	From any of the office of temporary and disability as-	
30	sistance special revenue federal funds to the mis-	
31	cellaneous special revenue fund (339), food stamp	
32	recovery account (D4)	500,000
33	From any of the office of children and family services,	
34	office of temporary and disability assistance, depart-	
35	ment of labor, and department of health special reve-	
36	nue federal funds to the office of children and family	
37	services miscellaneous special revenue fund (339)	
38	multi-agency training contract account	50,000,000
39	From the office of temporary and disability assistance	
40	miscellaneous special revenue fund (339) food stamp	
41	reinvestment account to the office of temporary and	
42	disability assistance internal service fund (334)	
43	quick copy center account	500,000
44	General Government:	
45	From the general fund to the miscellaneous special reve-	
46	nue fund (339), department of civil service account	
47	(EH)	500,000
48	From the agencies internal service fund (334), civil	
49	service administration account (09) to the general	
50	fund	2,700,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From the agencies internal service fund (334), personnel	
2	management and internal controls account (13) to the	
3	general fund	108,000
4	From the general fund to the health insurance revolving	
5	fund (396)	9,000,000
6	From the health insurance reserve receipts fund (167) to	
7	the general fund	73,600,000
8	From the general fund to the not-for-profit revolving	
9	loan fund (055)	150,000
10	From the not-for-profit revolving loan fund (055) to the	
11	general fund	150,000
12	From the miscellaneous special revenue fund (339), reve-	
13	nuce arrearage account (CR) to the general fund	15,000,000
14	From the miscellaneous special revenue fund (339), real	
15	property disposition account (BP) to the general fund.	8,000,000
16	From the miscellaneous special revenue fund (339), busi-	
17	ness and licensing services account (AG) to the gen-	
18	eral fund	32,110,000
19	From the miscellaneous special revenue fund (339), code	
20	enforcement account (07) to the general fund	7,785,000
21	From the miscellaneous special revenue fund (339),	
22	auditing services refund account (BN) to the general	
23	fund	30,000
24	From the miscellaneous special revenue fund (339), sur-	
25	plus property account (DE) to the general fund	2,400,000
26	From the general fund to the miscellaneous special reve-	
27	nuce fund (339), alcoholic beverage control account	
28	(DB)	13,438,000
29	From the general fund to the agencies internal service	
30	fund (334), entrepreneurial technology account	5,000,000
31	From the miscellaneous special revenue fund (339), del-	
32	inquent credit list account (CL) to the general fund.	6,000
33	Health:	
34	From the general fund to the miscellaneous special reve-	
35	nuce fund (339), Roswell Park cancer institute account	
36	(Q1)	103,600,000
37	From the combined expendable trust fund (020), Roswell	
38	Park cancer institute grants and bequests account (63)	
39	to the miscellaneous special revenue fund (339), Ros-	
40	well Park cancer institute account (Q1)	1,000
41	From the combined expendable trust fund (020), Roswell	
42	Park cancer institute schoellkopf account (76) to the	
43	miscellaneous special revenue fund (339), Roswell Park	
44	cancer institute account (Q1)	1,000
45	From general fund payments to private blind and deaf	
46	schools to the department of health miscellaneous spe-	
47	cial revenue fund (339), quality assurance and audit	
48	revenue activities account (GB)	1,500,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From any of the department of health accounts within the	
2	special revenue federal health, education and human	
3	services fund (265) to the miscellaneous special reve-	
4	nue fund (339), quality of care account (20)	91,740,000
5	From the miscellaneous special revenue fund (339), Ros-	
6	well park cancer institute account (q1) to the miscel-	
7	laneous special revenue fund (339), health services	
8	account (86)	3,400,000
9	Mental Hygiene:	
10	From the miscellaneous special revenue fund (339), men-	
11	tal hygiene patient income account (13) to the miscel-	
12	laneous special revenue fund (339), office of mental	
13	retardation and developmental disabilities nonpersonal	
14	service patient income account (10)	50,000,000
15	From the miscellaneous special revenue fund (339), men-	
16	tal hygiene patient income account (13) to the miscel-	
17	laneous special revenue fund (339), commission on	
18	quality of care federal salary sharing account (EC) ..	2,598,000
19	From the miscellaneous special revenue fund (339), men-	
20	tal hygiene patient income account (13) to the mis-	
21	cellaneous special revenue fund (339), office of	
22	alcoholism and substance abuse services federal salary	
23	sharing account (EC)	8,554,000
24	Public Protection:	
25	From the miscellaneous special revenue fund (339), crim-	
26	inal justice improvement account (62) to the general	
27	fund	6,000,000
28	From the court facilities incentive aid fund (340) to	
29	the general fund	5,000,000
30	From the general fund to the miscellaneous special reve-	
31	nue fund (339), recruitment incentive account (U2) ...	2,750,000
32	From the miscellaneous special revenue fund (339), com-	
33	pulsory insurance account (H7) to the general fund ...	8,977,000
34	From the general fund to the fiduciary fund (020),	
35	parole officer memorial account (PM)	400,000
36	From the miscellaneous special revenue (339), state	
37	police training academy account to the general fund ...	100,000
38	From the miscellaneous special revenue fund (339),	
39	Nassau county adjudication account (05) to the general	
40	fund	321,000
41	From the miscellaneous special revenue fund (339),	
42	seized assets account (E8) to the miscellaneous spe-	
43	cial revenue fund (339), statewide public safety com-	
44	munications account	10,000,000
45	Transportation:	
46	From the federal miscellaneous operating grants fund	
47	(290) to the special revenue fund (339), tri-state	
48	federal regional planning account (17)	1,600,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17)	6,550,000
2		
3		
4	From the miscellaneous special revenue fund (339), transportation fees and permits account (77) to the dedicated highway and bridge trust fund (072)	21,000
5		
6		
7	From the miscellaneous special revenue fund (339), regional hauling permit account (AJ) to the dedicated highway and bridge trust fund (072)	293,000
8		
9		
10	From the miscellaneous special revenue fund (339), map revenue account (EE) to the dedicated highway and bridge trust fund (072)	189,000
11		
12		
13	From the miscellaneous special revenue fund (339), department of transportation divisible load permit account (G2) to the dedicated highway and bridge trust fund (072)	1,595,000
14		
15		
16		
17	Welfare:	
18	From the miscellaneous special revenue fund (339), department of labor fee and penalty account (30) to the general fund	6,000,000
19		
20		
21	From the general fund local assistance account to the federal job training partnership act fund (486), for the state share match of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in order to make such funds available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program	40,000,000
22		
23		
24		
25		
26		
27		
28		
29	Miscellaneous:	
30	From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account..	36,950,000
31		
32		
33	From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances	50,000,000
34		
35		
36	From the debt reduction reserve fund to the capital projects fund (002)	50,000,000
37		
38	From the general fund to the debt reduction reserve fund	250,000,000
39		
40	Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed to transfer moneys up to the amount of the appropriation listed below:	
41		
42		
43		
44		
45	From the community projects fund, account AA (\$51,121,000), account BB (\$1,358,000), account CC (\$74,023,000), account GG (\$10,050,000) and account JJ (\$9,377,000) to the general fund	145,929,000
46		
47		
48		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby appro-
3 priated for transfer from and to the designated funds and accounts. Such
4 transfers do not require a certificate of approval by the director of
5 the budget. The comptroller is hereby authorized and directed, upon
6 request of the commissioner of education, to transfer moneys up to the
7 amount of each appropriation listed below:

8	From the local government records management improvement	
9	fund (052): local government records management account	
10	(01); miscellaneous special revenue fund (339): educa-	
11	tion library account (A3), teacher certification program	
12	account (A4), high school equivalency program account	
13	(AI), education archives account (G1), education museum	
14	account (31), office of the professions account (E3);	
15	vocational rehabilitation fund (365); and archives part-	
16	nership trust funds (024): archives partnership trust	
17	endorsement account (01), archives partnership trust	
18	special projects account (02), archives partnership	
19	trust operation and maintenance account (03) of the	
20	state education department to the miscellaneous special	
21	revenue fund (339), indirect cost recovery account (AH).	3,500,000
22	From the federal USDA/food and nutrition services fund	
23	(261); federal health, education and human services fund	
24	(265); federal education account (267); federal block	
25	grants fund (269); federal miscellaneous operating	
26	grants fund (290); unemployment insurance administration	
27	fund (480); and federal job training partnership fund	
28	(486) of the education department to the miscellaneous	
29	special revenue fund (339), indirect cost recovery ac-	
30	count (AH)	8,000,000
31	From the state education department internal service fund	
32	(334), cultural resource survey account (14) to the mis-	
33	cellaneous special revenue fund (339), indirect cost re-	
34	covery account (AH)	750,000

35 Notwithstanding any law to the contrary, and in accordance with sec-
36 tion 4 of the state finance law, the following amounts are hereby appro-
37 priated for transfer from and to the designated funds and accounts. Such
38 transfers do not require a certificate of approval by the director of
39 the budget. The comptroller is hereby authorized and directed, upon
40 request of the commissioner of environmental conservation, to transfer
41 moneys up to the amount of each appropriation listed below:

42	From revenues credited to any of the department of en-	
43	vironmental conservation's special revenue funds, in-	
44	cluding \$2,050,300 from the environmental protection and	
45	oil spill compensation fund (303), to the environmental	
46	conservation special revenue fund (301), indirect	
47	charges account (BJ)	8,737,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby appro-
3 priated for transfer from and to the designated funds and accounts. Such
4 transfers do not require a certificate of approval by the director of
5 the budget. The comptroller is hereby authorized and directed, upon
6 request of the commissioner of agriculture and markets, to transfer
7 moneys up to the amount of each appropriation listed below:

8 From any special revenue fund or enterprise fund within
9 the department of agriculture and markets to the miscel-
10 laneous special revenue fund (339) administrative costs
11 account, to pay appropriate administrative expenses 1,000,000

12 Notwithstanding any law to the contrary, and in accordance with sec-
13 tion 4 of the state finance law, the following amounts are hereby appro-
14 priated for transfer from and to the designated funds and accounts. Such
15 transfers do not require a certificate of approval by the director of
16 the budget. The comptroller is hereby authorized and directed, upon
17 request of the commissioner of health, to transfer moneys up to the
18 amount of each appropriation listed below:

19 From revenues credited to any of the department of
20 health's special revenue funds, to the miscellaneous
21 special revenue fund (339), administration account (AP). 4,100,000

22 Notwithstanding any law to the contrary, and in accordance with sec-
23 tion 4 of the state finance law, the following amounts are hereby appro-
24 priated for transfer from and to the designated funds and accounts. Such
25 transfers do not require a certificate of approval by the director of
26 the budget. The comptroller is hereby authorized and directed, upon
27 request of the state university chancellor or his designee, to transfer
28 moneys up to the amount of each appropriation listed below:

29 From the state university income fund (345), state univer-
30 sity hospitals income reimbursable account (22) under
31 hospital income reimbursable for services and expenses
32 of hospital operations and capital expenditures at the
33 state university hospitals, and the state university in-
34 come fund (345) Long Island veterans' home account (09)
35 to the state university capital projects fund (384) on
36 or before June 30, 2000 12,000,000

37 From the state university collection fund (344) to the
38 state university income fund (345), state university in-
39 come offset account (11) for the estimated tuition reve-
40 nue balances on March 29, 2000 25,000,000

MISCELLANEOUS -- ALL STATE AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account GG

4 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
5 section 5, of the laws of 1998:
6 Funds herein appropriated may be allocated, subject to the approval of
7 the director of the budget, to any state department or agency for
8 services, expenses or grants ... 541,000 (re. \$541,000)

MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	0	16,595,800
4		-----	-----
5	All Funds	0	16,595,800
6		=====	=====

MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 7, section 16, of the laws of 1998:

4 NONPERSONAL SERVICE

5 Contract administration ... 95,000 (re. \$80,000)

6 MAINTENANCE UNDISTRIBUTED

7 For services and expenses to carry out the provisions of this act,
8 including: adjustments to compensation; funding for professional
9 development and quality of working life, child care, safety and
10 health, employee assistance programs, the employment committee, the
11 joint committee on health benefits, the affirmative action committee,
12 the technology committee and the tripartite redeployment committee ...
13 5,850,000 (re. \$3,900,000)

14 COLLECTIVE BARGAINING AGREEMENTS

15 General Fund / State Operations
16 State Purposes Account - 003

17 By chapter 50, section 1, of the laws of 1998:

18 For services and expenses to implement written agreements determining
19 the terms and conditions of employment between the state and employ-
20 ee organizations representing negotiating units established pursuant
21 to article 14 of the civil service law ...
22 35,326,055 (re. \$10,483,100)

23 By chapter 50, section 1, of the laws of 1997:

24 For services and expenses to implement written agreements determining
25 the terms and conditions of employment between the state and employ-
26 ee organizations representing negotiating units established pursuant
27 to article 14 of the civil service law ...
28 31,869,255 (re. \$1,691,900)

29 By chapter 45, section 20, of the laws of 1998:

30 NONPERSONAL SERVICE

31 Indemnification fund ... 37,200 (re. \$37,200)
32 Professional development committee ... 310,000 (re. \$225,000)
33 Contract administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 205, section 26, of the laws of 1997:

2 NONPERSONAL SERVICE

3 Indemnification fund ... 72,000 (re. \$72,000)
4 Contract administration ... 80,000 (re. \$26,000)

5 By chapter 501, section 26, of the laws of 1997:

6 NONPERSONAL SERVICE

7 Indemnification fund ... 30,600 (re. \$30,600)

MISCELLANEOUS -- ALL STATE AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	150,000	0
4		-----	-----
5	All Funds.....	150,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	150,000	0	0	150,000
12		-----	-----	-----	-----
13	All Funds	150,000	0	0	150,000
14		=====	=====	=====	=====

15 SCHEDULE

16	OPERATIONS PROGRAM	150,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Maintenance undistributed	
21	For services and expenses of the deferred	
22	compensation board undertaken pursuant to	
23	the deferred compensation board's state-	
24	wide deferred compensation responsibil-	
25	ities under section 5 of the state finance	
26	law	150,000
27		-----
28	Total new appropriations for state operations and aid to	
29	localities	150,000
30		=====

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,037,962,100	0
4		-----	-----
5	All Funds	2,037,962,100	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,037,962,100	0	0	2,037,962,100
12		-----	-----	-----	-----
13	All Funds	2,037,962,100	0	0	2,037,962,100
14		=====	=====	=====	=====

15 SCHEDULE

16 EMPLOYEE FRINGE BENEFITS 1,778,590,100
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 For employee fringe benefits, net of
 21 receipts to the fringe benefit escrow
 22 accounts, including costs for those bene-
 23 fits which are related to employees paid
 24 from funds, accounts, or programs where
 25 the division of the budget has issued
 26 waivers.
 27 For the state's contribution to the
 28 employees' retirement system pension ac-
 29 cumulation fund, the police and fire re-
 30 tirement system pension accumulation fund,
 31 and the New York state public employees
 32 group life insurance plan 93,000,000
 33 Less: an amount to be paid to offset the New
 34 York state and local employees' retirement
 35 systems costs, the New York state public
 36 employees' group life insurance plan
 37 costs, and the police and fire retirement
 38 system costs from the retirement account
 39 of the fringe benefit escrow account (11,213,100)
 40 For the state's contribution to the health
 41 insurance fund. Notwithstanding section
 42 167 of the civil service law, the state's

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	share of the health insurance program	
2	dividends shall be available to pay for	
3	the premiums in 1999-2000	920,400,300
4	For the state's contribution to the social	
5	security contribution fund	466,329,600
6	For the state's contribution to the dental	
7	insurance plan	45,866,600
8	For the state's contribution to employee	
9	benefit fund programs, including the cost	
10	of generating a statewide fringe benefit	
11	and cost allocation rate	57,279,500
12	For payments to the state insurance fund for	
13	workers' compensation benefits and other	
14	related workers' compensation costs prior	
15	to or after they become incurred including	
16	but not limited to the benefits defined in	
17	chapters 302 and 303 of the laws of 1985..	185,240,100
18	For payments associated with the accident	
19	reporting system	1,000,000
20	For reimbursement to the unemployment insur-	
21	ance fund for payments made to claimants	
22	formerly employed by the state of New	
23	York	9,874,300
24	For the state's contribution for supple-	
25	mental pension payments in accordance with	
26	the provisions of article 4 and article 6	
27	of the retirement and social security law	
28	and retirement benefits paid under sec-	
29	tions 214 and 215 of the military law	330,200
30	To the survivors' benefit fund for payments	
31	to the survivors of state employees and	
32	retired state employees	8,381,800
33	For payments for the income protection plans	
34	of current and prior years	1,979,600
35	For payments for accidental death benefits	
36	pursuant to collective bargaining agree-	
37	ments	100,000
38	For payments for tuition reimbursement pur-	
39	suant to collective bargaining agreements.	21,200
40		-----
41	FIXED COSTS	259,372,000
42		-----
43	General Fund / State Operations	
44	State Purposes Account - 003	
45	For taxes on public lands and payments pur-	
46	suant to sections 532 through 546 of the	
47	real property tax law. The moneys hereby	

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	appropriated are available for payment of	
2	any liabilities or obligations incurred	
3	prior to April 1, 1999 in addition to cur-	
4	rent liabilities	105,100,000
5	For payments in accordance with section 19-a	
6	of the public lands law	97,000
7	For payments in accordance with section 19-b	
8	of the public lands law	500,000
9	For payments on certain state owned lands in	
10	Putnam county to be allocated based on a	
11	schedule promulgated by the state office	
12	of real property services	600,000
13	For assessments for local improvements. The	
14	moneys hereby appropriated are available	
15	for payment of any liabilities or obliga-	
16	tions incurred prior to April 1, 1999 in	
17	addition to current liabilities	5,000,000
18	For judgments against the state pursuant to	
19	section 20 of the court of claims act and	
20	for judgments pursuant to actions brought	
21	in the court of claims against public	
22	benefit corporations indemnified by the	
23	state, exclusive of the payment of any	
24	judgments arising out of actions or pro-	
25	ceedings brought to obtain payment for	
26	wages, salaries or other employee bene-	
27	fits. The moneys hereby appropriated are	
28	available for payment of any liabilities	
29	or obligations incurred prior to April 1,	
30	1999 in addition to current liabilities ..	94,000,000
31	For the payment of the defense by private	
32	counsel and the indemnification or payment	
33	on behalf of state officers and employees	
34	in civil judicial proceedings in accor-	
35	dance with the provisions of section 17 of	
36	the public officers law and in criminal	
37	proceedings in accordance with the provi-	
38	sions of section 19 of the public officers	
39	law. The moneys hereby appropriated are	
40	available for payment of any liabilities	
41	or obligations incurred prior to April 1,	
42	1999 in addition to current liabilities ..	26,000,000
43	For the reissuance of checks which were not	
44	presented for payment within the time lim-	
45	its contained in section 102 of the state	
46	finance law or for which payment has been	
47	authorized by specific legislation. The	
48	moneys hereby appropriated are available	
49	for payment of any liabilities or obliga-	

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	tions incurred prior to April 1, 1999 in	
2	addition to current liabilities	2,000,000
3	For transfer to the property casualty in-	
4	surance security fund in accordance with	
5	the terms of the settlement between the	
6	state and the plaintiffs in accordance	
7	with the Court of Appeals' opinion in	
8	Alliance of American Insurers v. Chu, 77	
9	NY2d 573 (1991)	5,700,000
10	For payments required pursuant to agreements	
11	entered into between the state of Delaware	
12	and the state of New York; the common-	
13	wealth of Massachusetts and the state of	
14	New York; and the state of Delaware, the	
15	commonwealth of Massachusetts, the state	
16	of New York and the settling states; to	
17	resolve disputes between the parties	
18	arising from an action commenced against	
19	the state of New York in the supreme court	
20	of the United States entitled State of	
21	Delaware v. State of New York 507US 490	
22	(1993)	17,675,000
23	For payment of claims for damage to personal	
24	or real property or for bodily injuries or	
25	wrongful death caused by officers, employ-	
26	ees, or other authorized persons providing	
27	service to state government while provid-	
28	ing such service, and the state university	
29	construction fund while acting within the	
30	scope of their employment, and while oper-	
31	ating motor vehicles, and for any individ-	
32	uals operating motor vehicles which are	
33	assigned on a permanent basis with unre-	
34	stricted use to state officers and em-	
35	ployees when the person is permanently	
36	assigned the motor vehicle	2,700,000
37		-----
38	Total new appropriations for state operations and aid to	
39	localities	2,037,962,100
40		=====

MISCELLANEOUS -- ALL STATE AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	2,394,000	0
4		-----	-----
5	All Funds.....	2,394,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,394,000	0	0	2,394,000
12		-----	-----	-----	-----
13	All Funds	2,394,000	0	0	2,394,000
14		=====	=====	=====	=====

15 SCHEDULE

16	GREEN THUMB PROGRAM	2,394,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	For services and expenses of the green thumb	
21	program as administered by all state de-	
22	partments and agencies	2,394,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	2,394,000
26		=====

MISCELLANEOUS -- ALL STATE AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	220,000	0
4		-----	-----
5	All Funds.....	220,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	220,000	0	0	220,000
12		-----	-----	-----	-----
13	All Funds	220,000	0	0	220,000
14		=====	=====	=====	=====

15 SCHEDULE

16	OPERATIONS PROGRAM	220,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	173,000
21	Nonpersonal service	47,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities.....	220,000
25		=====

MISCELLANEOUS -- ALL STATE AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	418,400	204,000
4		-----	-----
5	All Funds.....	418,400	204,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	214,400	204,000	0	418,400
12		-----	-----	-----	-----
13	All Funds	214,400	204,000	0	418,400
14		=====	=====	=====	=====

15 SCHEDULE

16 OPERATIONS PROGRAM 418,400
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 176,400
 21 Nonpersonal service 38,000
 22 -----
 23 Program account subtotal 214,400
 24 -----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 For grants of the hudson river valley green-
 28 way compact and the protection and en-
 29 hancement of the hudson river greenway
 30 resources 204,000
 31 -----
 32 Program account subtotal 204,000
 33 -----

34 Total new appropriations for state operations and aid to
 35 localities 418,400
 36 =====

MISCELLANEOUS -- ALL STATE AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 1998:

5 For grants of the hudson river valley greenway compact and the pro-
6 tection and enhancement of the hudson river greenway resources
7 204,000 (re. \$204,000)

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	1,146,798,322	0
4	Special Revenue Funds - Other.....	2,379,600	0
5		-----	-----
6	All Funds.....	1,149,177,922	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	0	1,146,798,322	0	1,146,798,322
13	SR-Other	2,379,600	0	0	2,379,600
14		-----	-----	-----	-----
15	All Funds	2,379,600	1,146,798,322	0	1,149,177,922
16		=====	=====	=====	=====

17 SCHEDULE

18 STOCK TRANSFER INCENTIVE FUND 114,037,800

19 -----

20 General Fund / Aid to Localities

21 Local Assistance Account - 001

22 For transfer to the stock transfer incentive

23 fund created pursuant to section 92-i of

24 the state finance law for purposes of

25 partially reimbursing the city of New York

26 for revenue losses resulting from rebates

27 of stock transfer taxes and the expiration

28 of the 25 percent surcharge on trans-

29 actions subject to the stock transfer tax

30 imposed by article 12 of the tax law,

31 provided however, that notwithstanding the

32 provisions of paragraph (b) of subdivision

33 6 of section 92-i of the state finance law

34 or any other law to the contrary, the

35 amount paid from this appropriation to the

36 stock transfer incentive fund shall con-

37 stitute the complete liquidation of the

38 state's obligation for such purposes.

39 Notwithstanding the provisions of section

40 92-i of the state finance law or any other

41 law to the contrary, on or before October

42 15, 1999, the comptroller shall pay into

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the stock transfer incentive fund two-
2 thirds of the total amount appropriated
3 herein. On or before December 15, 1999,
4 the comptroller shall pay into the stock
5 transfer incentive fund the difference
6 between the amount determined as payable
7 pursuant to this appropriation and the
8 amount paid into such fund on or before
9 October 15, 1999. In no event shall the
10 amount paid into the stock transfer incen-
11 tive fund exceed the amount appropriated
12 herein 114,037,800
13 -----

14 GENERAL PURPOSE LOCAL GOVERNMENT AID 770,193,720
15 -----

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 For payment to counties, cities, towns and
19 villages for the support of local govern-
20 ment pursuant to section 54 of the state
21 finance law, notwithstanding paragraph
22 five of section thirty-three of chapter
23 430 of the laws of 1997 770,193,720
24 -----

25 EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,813,800
26 -----

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29 For payment of emergency financial assis-
30 tance to eligible municipalities. Upon au-
31 dit and warrant of the state comptroller,
32 each municipality shall receive a total of
33 100 percent of the amount of emergency fi-
34 nancial assistance to eligible municipali-
35 ties it received in state fiscal year
36 1998-99 and shall be paid in the same "on
37 or before month and day" manner in which
38 it received such aid in the state fiscal
39 year ending March 31, 1999, provided, how-
40 ever, that the city of Yonkers shall not
41 receive an advance payment of state aid
42 totaling \$11,138,869.

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provision of law,
2 any payment of emergency financial assis-
3 tance to eligible municipalities made pur-
4 suant to this appropriation on or before
5 March 31, 2000, which prior to the state
6 fiscal year beginning April 1, 1995 was
7 payable during the month of June, shall be
8 considered a prepayment of aid 20,813,800
9 -----

10 EMERGENCY FINANCIAL AID TO CERTAIN CITIES 26,474,000
11 -----

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 For payment of emergency financial aid to
15 certain cities, notwithstanding the provi-
16 sions of section 54-c of the state finance
17 law. This appropriation shall be dis-
18 tributed to the same cities that received
19 emergency financial aid in the state fis-
20 cal year ending March 31, 1999. On or
21 before March 31, 2000, each city shall re-
22 ceive 100 percent of the amount of aid it
23 received in state fiscal year 1998-1999.
24 Notwithstanding any other provision of
25 law, any payment of emergency financial
26 aid to certain cities made pursuant to
27 this appropriation on or before March 31,
28 2000, which prior to the state fiscal year
29 beginning April 1, 1994 was payable during
30 the month of June, shall be considered a
31 prepayment of aid. This appropriation
32 shall constitute the complete liquidation
33 of the state's obligation for such pur-
34 poses 26,474,000
35 -----

36 SUPPLEMENTAL MUNICIPAL AID 109,829,002
37 -----

38 General Fund / Aid to Localities
39 Local Assistance Account - 001

40 For payment of supplemental municipal aid on
41 or before March 31, 2000 upon audit and
42 warrant of the comptroller according to
43 the following:

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For payment to the city of Albany	638,046
2	For payment to the city of Amsterdam	300,000
3	For payment to the city of Auburn	900,000
4	For payment to the city of Batavia	150,000
5	For payment to the city of Beacon	250,000
6	For payment to the city of Binghamton	1,000,000
7	For payment to the city of Buffalo	28,111,453
8	For payment to the city of Canandaigua	200,000
9	For payment to the city of Corning	150,000
10	For payment to the city of Cortland	150,000
11	For payment to the city of Elmira	750,000
12	For payment to the city of Geneva	250,000
13	For payment to the city of Glen Cove	625,000
14	For payment to the city of Gloversville	300,000
15	For payment to the city of Hornell	150,000
16	For payment to the city of Hudson	150,000
17	For payment to the city of Jamestown	200,000
18	For payment to the city of Johnstown	300,000
19	For payment to the city of Kingston	250,000
20	For payment to the city of Lackawanna	850,000
21	For payment to the city of Lockport	250,000
22	For payment to the city of Mechanicville ...	100,000
23	For payment to the city of Middletown	450,000
24	For payment to the city of Mount Vernon	420,000
25	For payment to the city of New Rochelle	165,000
26	For payment to the city of Newburgh	1,000,000
27	For payment to the city of Niagara Falls ...	2,496,776
28	For payment to the city of North Tonawanda..	500,000
29	For payment to the city of Norwich	100,000
30	For payment to the city of Ogdensburg	250,000
31	For payment to the city of Olean	250,000
32	For payment to the city of Oneida	480,000
33	For payment to the city of Oneonta	480,000
34	For payment to the city of Oswego	250,000
35	For payment to the city of Plattsburgh	150,000
36	For payment to the city of Port Jervis	480,000
37	For payment to the city of Poughkeepsie	700,000
38	For payment to the city of Rensselaer	130,000
39	For payment to the city of Rochester	6,330,268
40	For payment to the city of Rome	1,840,406
41	For payment to the city of Salamanca	130,000
42	For payment to the city of Schenectady	300,000
43	For payment to the city of Syracuse	15,000,000
44	For payment to the city of Troy	4,199,667
45	For payment to the city of Utica	3,733,326
46	For payment to the city of Watertown	1,000,000
47	For payment to the city of White Plains	1,019,060
48	For payment to the city of Yonkers	31,950,000
49		-----

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 STATE COURT-ORDERED REIMBURSEMENT OF 1998-99 AND 1999-2000
 2 EDUCATIONAL IMPROVEMENT PLAN I AND II OPERATING COSTS TO
 3 THE CITY OF YONKERS 105,000,000
 4 -----

5 General Fund / Aid to Localities
 6 Local Assistance Account - 001

7 For payment, in the local fiscal year
 8 1998-99, up to the amount of \$50,000,000
 9 to the city of Yonkers for the court-
 10 ordered reimbursement of 1998-99 EIP I and
 11 II operating costs relating to desegre-
 12 gation activities of the Yonkers school
 13 district and for payment, up to the amount
 14 of \$55,000,000, to the city of Yonkers for
 15 the court-ordered reimbursement of 1999-
 16 2000 EIP I and II operating costs relating
 17 to desegregation activities of the Yonkers
 18 school district. Such appropriation for
 19 court-ordered reimbursement of 1999-2000
 20 EIP I and II operating costs shall be
 21 available for payment after April 1, 2000
 22 for the local fiscal year 1999-2000. Pro-
 23 vided, however, that in the event of any
 24 court ruling or other action which obvi-
 25 ates or stays the state's obligation with
 26 respect to the provision of the reimburse-
 27 ment of the 1998-99 EIP I and II court-
 28 ordered payment, or the 1999-2000 EIP I
 29 and II court-ordered payment, no moneys
 30 shall be disbursed from this appropria-
 31 tion 105,000,000
 32 -----

33 SOLID WASTE DISPOSAL ASSISTANCE 450,000
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For payment, upon audit and warrant of the
 38 state comptroller, as assistance to the
 39 county of Essex for solid waste disposal
 40 expenses 300,000
 41 For payment, upon audit and warrant of the
 42 state comptroller, as assistance to the
 43 county of Hamilton for solid waste dis-
 44 posal expenses 150,000
 45 -----

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	NEW YORK STATE FINANCIAL CONTROL BOARD	2,379,600
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	NYS Financial Control Board Account	
6	Personal service	1,636,400
7	Nonpersonal service	184,000
8	Fringe benefits	559,200
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	1,149,177,922
12		=====

MISCELLANEOUS -- ALL STATE AGENCIES

PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	9,824,000	0
4		-----	-----
5	All Funds	9,824,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to		
9	Fund Type	Operations	Localities	Other	Total
10		-----	-----	-----	-----
11	GF-St/Local	9,824,000	0	0	9,824,000
12		-----	-----	-----	-----
13	All Funds	9,824,000	0	0	9,824,000
14		=====	=====	=====	=====

15 SCHEDULE

16	PETROLEUM STORAGE TANKS - COPS REPAYMENT	9,824,000
17		-----
18	General Fund / State Operations	
19	State purposes Account - 003	
20	Nonpersonal service	9,824,000
21		-----
22	Total new appropriations for state operations and aid to	
23	localities	9,824,000
24		=====

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 1999-2000

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3	INVESTMENTS AND CASH MANAGEMENT PROGRAM		4,954,200
4			-----
5	Personal service	2,826,800	
6	Nonpersonal service	1,292,400	
7	Fringe benefits	835,000	
8			-----
9	STATE RETIREMENT PROGRAM		47,293,000
10			-----
11	Personal service	23,898,100	
12	Nonpersonal service	14,907,900	
13	Fringe benefits	7,059,500	
14	Maintenance undistributed		
15	For services and expenses related to bring-		
16	ing systems into year 2000 compliance	1,427,500	
17			-----

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ADMINISTRATION PROGRAM	2,700,000
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Expendable Trust Fund - 020	
5	State Transmitter of Money Insurance Fund Account	
6	For services and expenses related to the	
7	state transmitter of money insurance fund	
8	in accordance with article 13-C of the	
9	banking law	2,700,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	conversion and operation of the New York	
8	state benefits eligibility and accounting	
9	system	6,500,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3	Fiduciary Funds / State Operations	
4	Miscellaneous New York State Agency Fund - 169	
5	Executive Mansion Trust Account	
6	Maintenance undistributed	
7	For services and expenses related to the	
8	operation of the executive mansion trust	
9	in accordance with article 54 of the arts	
10	and cultural affairs law	250,000
11		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 250,000,000
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	73,600,000
5		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,672,000,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For the purpose of maintaining the solvency	
6	of the following funds.	
7	Notwithstanding section 40 of the state	
8	finance law, this appropriation shall	
9	remain in effect until a subsequent appro-	
10	priation is made available.	
11	No moneys shall be available for expenditure	
12	from this appropriation until a certifi-	
13	cate of approval has been issued by the	
14	director of the division of the budget and	
15	a copy of such certificate has been filed	
16	with the state comptroller, the chairman	
17	of the senate finance committee and the	
18	chairman of the assembly ways and means	
19	committee. Such moneys shall be payable on	
20	the audit and warrant of the comptroller	
21	on vouchers certified or approved in	
22	the manner provided by law.	
23	To the state insurance fund provided that no	
24	expenditure may be made from this amount	
25	if other assets of such fund not part of	
26	reserves for payments of workers' compen-	
27	sation and medical benefits, and payments	
28	under employer's liability coverage, in-	
29	cluding claims by third parties for con-	
30	tribution or indemnity are available	190,000,000
31	To the state insurance fund provided that no	
32	expenditure may be made from this amount	
33	if other assets of such fund not part of	
34	reserves for payments of workers' compen-	
35	sation and medical benefits, and payments	
36	under employer's liability coverage, in-	
37	cluding claims by third parties for con-	
38	tribution or indemnity are available	325,000,000
39	To the state insurance fund provided that no	
40	expenditure may be made from this amount	
41	if other assets of such fund not part of	
42	reserves for payments of workers' compen-	
43	sation and medical benefits, and payments	
44	under employer's liability coverage, in-	
45	cluding claims by third parties for con-	
46	tribution or indemnity are available	300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage, in-	
7	cluding claims by third parties for con-	
8	tribution or indemnity are available	250,000,000
9	To the state insurance fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for payments of workers' compen-	
13	sation and medical benefits, and payments	
14	under employer's liability coverage, in-	
15	cluding claims by third parties for con-	
16	tribution or indemnity are available	230,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	50,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	110,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able	60,000,000
32	To the stock workers' compensation security	
33	fund provided that no expenditure may be	
34	made from this amount if other assets of	
35	such fund not part of reserves for claims	
36	or losses are available	67,000,000
37	To the property/casualty insurance security	
38	fund provided that no expenditure may be	
39	made from this amount if other assets of	
40	such fund not part of reserves for claims	
41	or losses are available	90,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	MUNICIPAL ASSISTANCE STATE AID FUND	560,300,000
2		-----

3	Fiduciary Funds / Aid to Localities	
4	Municipal Assistance State Aid Fund	

5 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
6 CORPORATION FOR THE CITY OF NEW YORK

7 For payment pursuant to the provisions of
8 section 92-e of the state finance law to
9 the municipal assistance corporation for
10 the city of New York, to the extent
11 required to comply with agreements between
12 such corporation and the holders of its
13 notes and bonds and for the corporate
14 purposes of such corporation, and, to the
15 extent not required by such corporation
16 for such purposes, to the city of New
17 York, subject to the following limita-
18 tions: i) that the first \$219,653,099 not
19 required by such corporation be refunded
20 to the state of New York pursuant to
21 sections 54 and 92-e of the state finance
22 law provided that notwithstanding any
23 other provision of law, such amounts to be
24 refunded shall come from general purpose
25 local government aid payments otherwise
26 made on or before March 31, 2000; ii) that
27 the amounts paid from this appropriation
28 to such corporation and such city shall
29 constitute the complete liquidation of the
30 state's obligation for such purposes pur-
31 suant to section 54 of the state finance
32 law; and iii) that in no event shall the
33 maximum amount to be paid pursuant to this
34 appropriation exceed the total revenues
35 deposited in the municipal assistance
36 state aid fund for such city pursuant to
37 the provisions of section 92-e of the
38 state finance law 548,300,000

39 -----

40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
41 CORPORATION FOR THE CITY OF TROY

42 For payment pursuant to the provisions of
43 section 92-e of the state finance law to
44 the municipal assistance corporation for
45 the city of Troy, to the extent required

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 to comply with the agreements between such
2 corporation and the holders of its notes
3 and bonds, and for the corporate purposes
4 of such corporation, and, to the extent
5 not required by such corporation for such
6 purposes, for payment to the city of Troy
7 for support of local government, provided
8 however, that the maximum amount to be
9 paid pursuant to this appropriation shall
10 not exceed the total of the revenues de-
11 posited in the municipal assistance state
12 aid fund for such city pursuant to the
13 provisions of section 92-e of the state
14 finance law 12,000,000
15 -----

16 MUNICIPAL ASSISTANCE TAX FUND12,210,000,000
17 -----

18 Fiduciary Funds / Aid to Localities
19 Municipal Assistance Tax Fund

20 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
21 CORPORATION FOR THE CITY OF NEW YORK
22 For payment pursuant to the provisions of
23 section 92-d of the state finance law to
24 the municipal assistance corporation for
25 the city of New York, to the extent
26 required to comply with the agreements
27 between such corporation and the holders
28 of its notes and bonds, and for the corpo-
29 rate purposes of such corporation, and, to
30 the extent not required by such corpo-
31 ration for such purposes, for payment to
32 the city of New York for support of local
33 government, provided however, that the
34 maximum amount to be paid pursuant to this
35 appropriation shall not exceed the total
36 of the revenues derived from municipal
37 assistance sales and compensating use
38 taxes imposed by section 1107 of the tax
39 law, less administrative costs as certi-
40 fied by the commissioner of taxation and
41 finance, and the amount transferred from
42 the stock transfer tax fund established
43 pursuant to section 92-b of the state
44 finance law12,200,000,000
45 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-d of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 derived from sales and compensating use
18 taxes imposed and collected by sections
19 1210 and 1262 of the tax law, that would
20 have been received by the city of Troy
21 absent the application of chapter 721 of
22 the laws of 1994 10,000,000
23 -----

24 STOCK TRANSFER TAX FUND 9,000,000,000
25 -----

26 Fiduciary Funds / Aid to Localities
27 Stock Transfer Tax Fund

28 For payment to the municipal assistance tax
29 fund for payment to the municipal assis-
30 tance corporation for the city of New
31 York, to the extent required to comply
32 with the agreements between such corpo-
33 ration and the holders of its notes and
34 bonds, and for the corporate purposes of
35 such corporation and to the extent not
36 required by such corporation for such pur-
37 poses, for payment to the stock transfer
38 incentive fund to the extent required to
39 comply with the certification of the com-
40 missioner of taxation and finance provided
41 under section 92-i of the state finance
42 law and to the extent not required by such
43 certification of the commissioner of tax-
44 ation and finance, for payment to the city
45 of New York for support of local govern-

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 ment, provided, however, that the maximum
 2 amount to be paid shall not exceed the
 3 collections from the stock transfer tax
 4 pursuant to article 12 of the tax law,
 5 less administrative costs as certified by
 6 the commissioner of taxation and finance
 7 for deposit to the credit of the general
 8 fund-state purposes account 9,000,000,000
 9 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / State Operations
2 State Purposes Account - 003

3 Notwithstanding section 40 of the state finance law, this
4 appropriation shall remain in effect until a subsequent
5 appropriation is made available. For payment to the
6 Medical Malpractice Insurance Association pursuant to
7 the provisions of sections 5516, 5516-b, and 5516-e of
8 the insurance law 865,526,000
9 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards.	50,000,000
11		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund	38,000,000
8		=====

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