

STATE OF NEW YORK

S. 1602

A. 3002

SENATE - ASSEMBLY

January 27, 1999

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

1 The People of the State of New York, represented in Senate and Assem-
2 bly, do enact as follows:

3 PART A. GENERAL GOVERNMENT BUDGET

4 Section 1. a) The several amounts specified in this part of this chapter
5 for state operations and for aid to localities, or so much thereof as
6 shall be sufficient to accomplish the purposes designated by the appro-
7 priations, are hereby appropriated and authorized to be paid as here-
8 inafter provided, to the respective public officers and for the several
9 purposes specified.

10 b) Where applicable, appropriations made by this part of this chapter
11 for expenditures from federal grants for state operations and for aid to
12 localities may be allocated for spending from federal grants for any grant
13 period beginning during, or prior to, the state fiscal year beginning on
14 April 1, 1999.

15 c) The several amounts specified in this part of this chapter for
16 capital projects, or so much thereof as shall be necessary to accomplish
17 the purpose of the appropriations, are appropriated by comprehensive
18 construction programs (hereinafter referred to by the abbreviation CCP),
19 purposes, and projects designated by the appropriations, and authorized to
20 be made available as hereinafter provided to the respective public of-
21 ficers; such appropriations shall be deemed to provide all costs necessary
22 and pertinent to accomplish the intent of the appropriations and are
23 appropriated in accordance with the provisions of section 93 of the state
24 finance law and the provisions of section 11 of part B of chapter 57 of
25 the laws of 1998.

26 d) Any amounts specified in this part of this chapter for advances for
27 capital projects, or so much thereof as shall be necessary to accomplish
28 the purpose of the appropriations, are appropriated by comprehensive
29 construction programs (hereinafter referred to by the abbreviation CCP),

EXPLANATION -- Matter in *italics* (underscored) is new; matter in brackets
[] is old law to be omitted.

1 purposes and projects designated by the appropriations as advances from
2 the capital projects fund in accordance with the provisions of sections
3 40-a and 93 of the state finance law, and are authorized to be paid as
4 hereinafter provided as an advance for a share, part or whole of the cost
5 for such programs, purposes and projects hereinafter specified.

6 e) The several amounts specified in this part of this chapter as capital
7 projects - reappropriations, or so much thereof as shall be sufficient to
8 accomplish the purpose of the appropriations, as appropriated by compre-
9 hensive construction programs (hereinafter referred to by the abbreviation
10 CCP), purposes, and projects, being the undisbursed balances of the prior
11 year's appropriations, are reappropriated and unless otherwise amended or
12 repealed in part or total in this part of this chapter shall continue to
13 be available for the same purposes as the prior appropriations or as
14 otherwise amended for the fiscal year beginning April 1, 1999.

15 The capital projects reappropriations contained in this part of this
16 chapter may be amended by repealing the items set forth in brackets and by
17 adding thereto the underscored material. Certain reappropriations in this
18 part are shown using abbreviated text, with three leader dots (an
19 ellipsis) followed by three spaces (...) used to indicate where
20 existing law that is being continued is not shown. However, unless a
21 change is clearly indicated by the use of brackets [] for deletions and
22 underscores for additions, the purpose, amounts, funding source and all
23 other aspects pertinent to each item of appropriation shall be as last
24 appropriated.

25 For the purpose of complying with section 25 of the state finance law,
26 the year, chapter and section of the last act reappropriating a former
27 original appropriation or any part thereof are, unless otherwise
28 indicated, chapter 50, section 1 or 3, of the laws of 1998.

29 f) The several amounts named herein, or so much thereof as shall be
30 sufficient to accomplish the purpose designated, being the unexpended
31 balances of the prior year's appropriations, are hereby reappropriated
32 from the same funds and made available for the same purposes as the prior
33 year's appropriations, unless herein amended, for the fiscal year
34 beginning April 1, 1999. Certain reappropriations in this part are shown
35 using abbreviated text, with three leader dots (an ellipsis) followed by
36 three spaces (...) used to indicate where existing law that is being
37 continued is not shown. However, unless a change is clearly indicated by
38 the use of brackets [] for deletions and underscores for additions, the
39 purposes, amounts, funding source and all other aspects pertinent to each
40 item of appropriation shall be as last appropriated.

41 For the purpose of complying with the state finance law, the year,
42 chapter and section of the last act reappropriating a former original
43 appropriation or any part thereof is, unless otherwise indicated, chap-
44 ter 50, section 1 or 3, of the laws of 1998.

45 g) No moneys appropriated by this part of this chapter shall be
46 available for payment until a certificate of approval has been issued by
47 the director of the budget, who shall file such certificate with the
48 department of audit and control, the chairperson of the senate finance
49 committee and the chairperson of the assembly ways and means committee.

50 h) The appropriations contained in this part of this chapter shall be
51 available for the fiscal year beginning on April 1, 1999.

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,606,800	0
4	Special Revenue Funds - Federal	0	952,000
5		-----	-----
6	All Funds	3,606,800	952,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	3,556,800	50,000	0	3,606,800
12	-----	-----	-----	-----	-----
13	All Funds	3,556,800	50,000	0	3,606,800
14		=====	=====	=====	=====
15		=====	=====	=====	=====

16 SCHEDULE

17	ADMINISTRATION PROGRAM		3,606,800
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Personal service	3,014,800	
22	Nonpersonal service	542,000	
23		-----	
24	Program account subtotal	3,556,800	
25		-----	
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28	For services and expenses associated with		
29	the Adirondack Park local government re-		
30	view board	50,000	
31		-----	
32	Program account subtotal	50,000	
33		-----	
34	Total new appropriations for state operations and aid to		
35	localities		3,606,800
36			=====

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 APA-Wetlands Mapping Account

5 By chapter 50, section 1, of the laws of 1998:

6 For services and expenses including wetlands mapping within the

7 Adirondack Park ... 150,000 (re. \$150,000)

8 By chapter 50, section 1, of the laws of 1997:

9 For services and expenses including wetlands mapping within the

10 Adirondack Park ... 450,000 (re. \$450,000)

11 By chapter 50, section 1, of the laws of 1996:

12 For services and expenses including wetlands mapping within the

13 Adirondack Park ... 450,000 (re. \$102,000)

14 By chapter 50, section 1, of the laws of 1995:

15 For the grant period October 1, 1994 to September 30, 1995. For

16 services and expenses including wetlands mapping within the Adiron-

17 dack Park ... 250,000 (re. \$250,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	13,702,400	0
4		-----	-----
5	All Funds	13,702,400	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
9	-----	-----	-----	-----	-----
10	SR-Other	13,702,400	0	0	13,702,400
11		-----	-----	-----	-----
12	All Funds	13,702,400	0	0	13,702,400
13		=====	=====	=====	=====
14					

15 SCHEDULE

16	ADMINISTRATION PROGRAM	3,082,100
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Alcoholic Beverage Account

21	Personal service	1,236,100
22	Nonpersonal service	1,427,100
23	Fringe benefits	362,000
24	Indirect costs	56,900
25		-----

26	LICENSING AND WHOLESALER SERVICES PROGRAM	5,147,200
27		-----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Alcoholic Beverage Account

31	Personal service	3,488,300
32	Nonpersonal service	438,700
33	Fringe benefits	1,054,700
34	Indirect costs	165,500
35		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	COMPLIANCE PROGRAM		5,473,100
2			-----
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund - 339		
5	Alcoholic Beverage Account		
6	Personal service	3,650,600	
7	Nonpersonal service	550,000	
8	Fringe benefits	1,099,900	
9	Indirect costs	172,600	
10			-----
11	Total new appropriations for state operations and aid to		
12	localities		13,702,400
13			=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	111,044,000	0
4	Special Revenue Funds - Other	4,215,000	0
5	Internal Service Funds	1,266,000	0
6		-----	-----
7	All Funds	116,525,000	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12		-----	-----	-----	-----
13	GF-St/Local	92,339,000	18,705,000	0	111,044,000
14	SR-Other	4,215,000	0	0	4,215,000
15	Internal Srv	1,266,000	0	0	1,266,000
16		-----	-----	-----	-----
17	All Funds	97,820,000	18,705,000	0	116,525,000
18		=====	=====	=====	=====

19 SCHEDULE

20	EXECUTIVE DIRECTION PROGRAM	4,044,600
21		-----
22	General Fund / State Operations	
23	State Purposes Account - 003	
24	Personal service	2,085,000
25	Nonpersonal service	639,600
26	Maintenance undistributed	
27	For services and expenses related to member-	
28	ship in the governmental accounting stand-	
29	ards board	54,000
30		-----
31	Program account subtotal	2,778,600
32		-----
33	Internal Service Funds / State Operations	
34	Audit and Control Revolving Account - 395	
35	Executive Direction Internal Audit Account	
36	Personal service	901,000
37	Nonpersonal service	98,000
38	Fringe benefits	267,000
39		-----
40	Program account subtotal	1,266,000
41		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ADMINISTRATIVE AND ELECTRONIC DATA PROCESSING SERVICES	
2	PROGRAM	30,961,700
3		-----
4	General Fund / State Operations	
5	State Purposes Account - 003	
6	Personal service	11,605,400
7	Nonpersonal service	17,182,700
8	Maintenance undistributed	
9	For services and expenses related to replac-	
10	ing the state's payroll system	2,173,600
11		-----
12	LEGAL SERVICES PROGRAM	2,451,000
13		-----
14	General Fund / State Operations	
15	State Purposes Account - 003	
16	Personal service	2,433,800
17	Nonpersonal service	17,200
18		-----
19	INVESTMENTS AND CASH MANAGEMENT PROGRAM	1,141,300
20		-----
21	General Fund / State Operations	
22	State Purposes Account - 003	
23	Personal service	629,900
24	Nonpersonal service	511,400
25		-----
26	PRE-AUDIT PROGRAM	37,085,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service	13,444,500
31	Nonpersonal service	99,300
32	Maintenance undistributed	
33	For services and expenses related to replac-	
34	ing the state's payroll system	336,200
35	For services and expenses related to operat-	
36	ing the new payroll system	4,500,000
37		-----
38	Available for maintenance undistributed ..	4,836,200
39		-----
40	Program account subtotal	18,380,000
41		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / Aid to Localities		
2	Local Assistance Account - 001		
3	For state reimbursements to cities, towns,		
4	or villages for payments made for special		
5	accidental death benefits made pursuant to		
6	section 208-f of the general municipal		
7	law, including the payment of liabilities		
8	incurred prior to April 1, 1997	18,705,000	
9			-----
10	Program account subtotal	18,705,000	
11			-----
12	MANAGEMENT AUDIT PROGRAM		13,726,100
13			-----
14	General Fund / State Operations		
15	State Purposes Account - 003		
16	Personal service	13,023,500	
17	Nonpersonal service	272,600	
18	Maintenance undistributed		
19	For services and expenses related to devel-		
20	oping a replacement MMIS system	430,000	
21			-----
22	MUNICIPAL AFFAIRS PROGRAM		11,526,500
23			-----
24	General Fund / State Operations		
25	State Purposes Account - 003		
26	Personal service	10,907,500	
27	Nonpersonal service	619,000	
28			-----
29	JUSTICE COURT		689,400
30			-----
31	General Fund / State Operations		
32	State Purposes Account - 003		
33	Personal service	689,400	
34			-----
35	UNCLAIMED PROPERTY ADMINISTRATION		8,763,200
36			-----
37	General Fund / State Operations		
38	State Purposes Account - 003		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	4,978,700	
2	Nonpersonal service	2,168,500	
3	Maintenance undistributed		
4	For services and expenses related to improv-		
5	ing customer service and enhancing compli-		
6	ance	1,616,000	
7		-----	
8	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		5,533,200
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service	1,843,500	
13	Nonpersonal service	77,700	
14		-----	
15	Program account subtotal	1,921,200	
16		-----	
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Financial Oversight Account		
20	Personal service	2,590,000	
21	Nonpersonal service	255,000	
22	Fringe benefits	767,000	
23		-----	
24	Program account subtotal	3,612,000	
25		-----	
26	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
27	ADMINISTRATION PROGRAM		603,000
28			-----
29	Special Revenue Funds - Other / State Operations		
30	Environmental Protection and Oil Spill		
31	Compensation Fund - 303		
32	Personal service	294,000	
33	Nonpersonal service	222,000	
34	Fringe benefits	87,000	
35		-----	
36	Total new appropriations for state operations and aid to		
37	localities		116,525,000
38			=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	59,145,900	0
4		-----	-----
5	All Funds	59,145,900	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	59,145,900	0	0	59,145,900
12		-----	-----	-----	-----
13	All Funds	59,145,900	0	0	59,145,900
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 5,116,400
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Banking Department Account

21 Personal service 3,432,900
 22 Nonpersonal service 381,900
 23 Fringe benefits 995,200
 24 Indirect costs 156,400
 25 -----
 26 Program account subtotal 4,966,400
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Banking Department Seized Assets Account

31 Nonpersonal service 150,000
 32 -----
 33 Program account subtotal 150,000
 34 -----

35 REGULATION PROGRAM 51,154,500
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 Banking Department Account

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	31,795,700	
2	Nonpersonal service	7,766,100	
3	Fringe benefits	9,173,400	
4	Indirect costs	1,440,900	
5	Maintenance undistributed		
6	For suballocation to the office of the		
7	inspector general for services and		
8	expenses	200,000	
9	For services and expenses related to the		
10	crime proceeds task force. All or a por-		
11	tion of these funds may be suballocated to		
12	the departments of law and taxation and		
13	finance for services and expenses incurred		
14	on behalf of the crime proceeds task force		
15	pursuant to an allocation plan developed		
16	by the superintendent of banks, the attor-		
17	ney general and the commissioner of taxa-		
18	tion and finance, as appropriate, subject		
19	to the approval of the director of the		
20	budget	778,400	
21		-----	
22	Available for maintenance undistributed ..	978,400	
23		-----	
24	Program account subtotal	51,154,500	
25		-----	
26	ANALYSIS AND COMPLIANCE PROGRAM		2,875,000
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Banking Department Account		
31	Personal service	2,007,200	
32	Nonpersonal service	184,800	
33	Fringe benefits	590,300	
34	Indirect costs	92,700	
35		-----	
36	Total new appropriations for state operations and aid to		
37	localities		59,145,900
38			=====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	29,631,900	0
4	Special Revenue Funds - Other	6,200,000	0
5	Internal Service Funds	1,300,000	0
6	Fiduciary Funds	150,000	
7		-----	-----
8	All Funds	37,281,900	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13		-----	-----	-----	-----
14	GF-St/Local	29,631,900	0	0	29,631,900
15	SR-Other	6,200,000	0	0	6,200,000
16	Internal Srv	1,300,000	0	0	1,300,000
17	Fiduciary	150,000	0	0	150,000
18		-----	-----	-----	-----
19	All Funds	37,281,900	0	0	37,281,900
20		=====	=====	=====	=====

21 SCHEDULE

22	BUDGET DIVISION PROGRAM	37,281,900
23		-----

24 General Fund / State Operations
25 State Purposes Account - 003

26	Personal service	19,286,600
27	Nonpersonal service	2,957,000
28	Maintenance undistributed	
29	For services and expenses related to the	
30	federal cash management improvement act of	
31	1990, including required payment of inter-	
32	est to the federal government	5,784,000
33	For services and expenses related to the law	
34	revision commission	150,000
35	For services and expenses related to the	
36	collection and maximization of overdue	
37	non-tax revenues owed to the state	750,000
38	For services and expenses related to member-	
39	ship dues in various organizations accord-	
40	ing to the following:	
41	Conference of northeast governors	89,300
42	Council of great lakes governors	30,000
43	Council of state governments	251,900

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Information resource management forum	75,000
2	Midwest - northeast institute	85,000
3	National governors association	173,100
4		-----
5	Available for maintenance undistributed ..	7,388,300
6		-----
7	Program account subtotal	29,631,900
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Special Conservation Activities Account	
12	For services and expenses associated with	
13	centralized administrative activities,	
14	including those associated with grants and	
15	revenues, to be allocated in accordance	
16	with a schedule approved by the director	
17	of the budget	1,200,000
18		-----
19	Program account subtotal	1,200,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Revenue Arrearage Account	
24	For services and expenses related to the	
25	collection and maximization of overdue	
26	non-tax revenues owed to the state	5,000,000
27		-----
28	Program account subtotal	5,000,000
29		-----
30	Internal Service Funds / State Operations	
31	Miscellaneous Internal Services Fund - 334	
32	Federal Single Audit Account	
33	For services and expenses associated with	
34	the conduct of the annual independent	
35	audit of federal programs as required by	
36	the federal single audit act of 1984	1,300,000
37		-----
38	Program account subtotal	1,300,000
39		-----
40	Fiduciary Funds / State Operations	
41	Not-For-Profit Short-Term Revolving Loan Fund - 055	
42	For the purpose of making loans from the	
43	not-for-profit short-term revolving loan	

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	fund to eligible not-for-profit organiza-	
2	tions	150,000
3		-----
4	Program fund subtotal	150,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	37,281,900
8		=====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	28,404,200	0
4	Special Revenue Funds - Other	1,000,000	0
5	Internal Service Funds	17,693,000	0
6	Fiduciary Funds	435,000	0
7		-----	-----
8	All Funds	47,532,200	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	28,404,200	0	0	28,404,200
15	SR-Other	1,000,000	0	0	1,000,000
16	Internal Srv	17,693,000	0	0	17,693,000
17	Fiduciary	435,000	0	0	435,000
18		-----	-----	-----	-----
19	All Funds	47,532,200	0	0	47,532,200
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM	12,793,900
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	4,659,300
27	Nonpersonal service	4,437,300
28	Maintenance undistributed	
29	For services and expenses related to the	
30	development of the human resource manage-	
31	ment system, including but not limited to	
32	consultant services, equipment and per-	
33	sonal services	1,552,300
34		-----
35	Program account subtotal.....	10,648,900
36		-----
37	Internal Service Funds / State Operations	
38	Health Insurance Revolving Account - 396	
39	Civil Service Employee Benefits Division	
40	Administration Account	
41	Personal service	1,178,000
42	Nonpersonal service	563,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	349,000	
2	Indirect costs	55,000	
3			-----
4	Program account subtotal	2,145,000	
5			-----
6	PERSONNEL BENEFIT SERVICES PROGRAM		15,969,400
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service	1,881,200	
11	Nonpersonal service	90,200	
12			-----
13	Program account subtotal	1,971,400	
14			-----
15	Fiduciary Funds / State Operations		
16	Combined Expendable Trust Fund - 020		
17	Grants Account		
18	For payments to the civil service department		
19	from private foundations, corporations and		
20	individuals	435,000	
21			-----
22	Program account subtotal	435,000	
23			-----
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Department of Civil Service Account		
27	For services and expenses related to the		
28	production and marketing of human resource		
29	materials	500,000	
30			-----
31	Program account subtotal	500,000	
32			-----
33	Internal Service Funds / State Operations		
34	Health Insurance Revolving Account - 396		
35	Health Insurance Internal Services Account		
36	Personal service	7,200,000	
37	Nonpersonal service	1,977,000	
38	Fringe benefits	2,131,000	
39	Indirect costs	334,000	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For transfer to the department of audit and		
3	control for services and expenses for		
4	auditors in order to achieve administra-		
5	tive savings in the health insurance		
6	program	554,000	
7	For transfer to the department of audit and		
8	control for services and expenses related		
9	to health insurance program payroll trans-		
10	actions	317,000	
11		-----	
12	Available for maintenance undistributed ..	871,000	
13		-----	
14	Program account subtotal	12,513,000	
15		-----	
16	Internal Service Funds / State Operations		
17	Miscellaneous Internal Service Fund - 334		
18	Civil Service EHS Occupational Health Program Account		
19	For services and expenses related to employ-		
20	ee health service occupational health		
21	initiatives	550,000	
22		-----	
23	Program account subtotal	550,000	
24		-----	
25	PERSONNEL MANAGEMENT SERVICES PROGRAM		17,851,800
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	12,907,500	
30	Nonpersonal service	1,959,300	
31		-----	
32	Program account subtotal	14,866,800	
33		-----	
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Examination and Miscellaneous Revenue Account		
37	For services and expenses related to New		
38	York state electronic personnel system and		
39	other personnel management services pro-		
40	vided by the department	500,000	
41		-----	
42	Program account subtotal	500,000	
43		-----	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Department of Civil Service Administration Account		
4	For services and expenses related to section		
5	11 of the civil service law	1,985,000	
6	For services and expenses related to the		
7	metropolitan computer training initiative		
8	administered by the clerical secretarial		
9	employee advancement program	500,000	
10		-----	
11	Program account subtotal	2,485,000	
12		-----	
13	LOCAL CIVIL SERVICE PROGRAM		917,100
14			-----
15	General Fund / State Operations		
16	State Purposes Account - 003		
17	Personal service	881,000	
18	Nonpersonal service	36,100	
19		-----	
20	Total new appropriations for state operations and aid to		
21	localities		47,532,200
22			=====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	442,500	0
4	Special Revenue Funds - Other.....	2,348,900	0
5		-----	-----
6	All Funds.....	2,791,400	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	442,500	0	0	442,500
13	SR-Other	2,348,900	0	0	2,348,900
14	-----	-----	-----	-----	-----
15	All Funds	2,791,400	0	0	2,791,400
16		=====	=====	=====	=====

17 SCHEDULE

18 CONSUMER PROTECTION PROGRAM 442,500
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 299,600
 23 Nonpersonal service 142,900
 24 -----

25 UTILITY INTERVENTION PROGRAM 2,348,900
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Consumer Protection Board Account

30 Notwithstanding any other provision of law to
 31 the contrary, direct and indirect expenses
 32 of the consumer protection board's partic-
 33 ipation in proceedings before the public
 34 service commission and in related pro-
 35 ceedings before other governmental agencies
 36 with utility oversight responsibilities,
 37 shall be deemed expenses of the department
 38 of public service within the meaning of
 39 section 18-a of the public service law:

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	1,367,400	
2	Nonpersonal service	263,000	
3	Fringe benefits	403,900	
4	Indirect costs	63,500	
5	Maintenance undistributed		
6	For suballocation to the office of inspector		
7	general for services and expenses, includ-		
8	ing fringe benefits	10,000	
9		-----	
10	Program account subtotal	2,107,800	
11		-----	
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Long Island Power Authority Reimbursement Account		
15	Personal service	180,000	
16	Fringe benefits	53,100	
17	Indirect costs	8,000	
18		-----	
19	Program account subtotal	241,100	
20		-----	
21	Total new appropriations for state operations and aid to		
22	localities		2,791,400
23			=====

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	3,087,000	0
4	Special Revenue Funds - Other.....	20,000	0
5		-----	-----
6	All Funds.....	3,107,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	3,087,000	0	0	3,087,000
13	SR-Other	20,000	0	0	20,000
14		-----	-----	-----	-----
15	All Funds	3,107,000	0	0	3,107,000
16		=====	=====	=====	=====

17 SCHEDULE

18 REGULATION OF ELECTIONS PROGRAM 3,107,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 2,087,000
 23 Nonpersonal service 733,000

24 Maintenance undistributed
 25 For services and expenses related to the
 26 electronic reporting of campaign finance,
 27 including disclosure forms on receipts and
 28 expenditures 267,000
 29 -----
 30 Program account subtotal 3,087,000
 31 -----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Voting Machine Examinations Account

35 Maintenance undistributed
 36 For services and expenses related to the
 37 examination of electronic voting and
 38 ballot counting machines 20,000
 39 -----
 40 Program account subtotal 20,000
 41 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	3,107,000
3		=====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,784,400	0
4	Special Revenue Funds - Other	450,000	0
5	Internal Service Funds	2,047,400	0
6		-----	-----
7	All Funds	6,281,800	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	GF-St/Local	3,784,400	0	0	3,784,400
14	SR-Other	450,000	0	0	450,000
15	Internal Srv	2,047,400	0	0	2,047,400
16		-----	-----	-----	-----
17	All Funds	6,281,800	0	0	6,281,800
18		=====	=====	=====	=====

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 5,352,800
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24	Personal service	2,603,500
25	Nonpersonal service	251,900
26		-----
27	Program account subtotal	2,855,400
28		-----

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 OER-NASDER Account

32	Maintenance undistributed	
33	For services and expenses related to the	
34	administration of the national association	
35	of state directors of employee relations..	200,000
36		-----
37	Program account subtotal	200,000
38		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Materials and Registration Fees Account		
4	For services and expenses related to the		
5	participation in management training and		
6	development programs by employees of any		
7	public authority or public benefit corpo-		
8	ration, and certain labor relations ser-		
9	vices	250,000	
10		-----	
11	Program account subtotal	250,000	
12		-----	
13	Internal Service Funds / State Operations		
14	Joint Labor/Management Administration Fund - 394		
15	Personal service	1,728,700	
16	Nonpersonal service	318,700	
17		-----	
18	Program fund subtotal	2,047,400	
19		-----	
20	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		929,000
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	323,300	
25	Nonpersonal service	59,700	
26	Maintenance undistributed		
27	For services and expenses related to M/C em-		
28	ployee training, quality of work life and		
29	benefit programs	546,000	
30		-----	
31	Total new appropriations for state operations and aid to		
32	localities		6,281,800
33			=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	15,989,400	0
4	Fiduciary Funds	100,000	0
5		-----	-----
6	All Funds	16,089,400	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	15,989,400	0	0	15,989,400
13	Fiduciary	100,000	0	0	100,000
14		-----	-----	-----	-----
15	All Funds	16,089,400	0	0	16,089,400
16		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 16,089,400
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 8,667,400
 23 Nonpersonal service 2,599,500

24 Maintenance undistributed
 25 For services and expenses for official and
 26 public functions, to be paid in equal
 27 monthly installments by the comptroller,
 28 on certificate of the governor or the
 29 secretary to the governor 20,500
 30 Moreland act funding 3,802,000
 31 For services and expenses related to replac-
 32 ing computers and other related technology
 33 improvements 900,000
 34 -----
 35 Available for maintenance undistributed .. 4,722,500
 36 -----
 37 Program account subtotal 15,989,400
 38 -----

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Maintenance undistributed		
4	For services and expenses for community		
5	relations	100,000	
6		-----	
7	Program fund subtotal	100,000	
8		-----	
9	Total new appropriations for state operations and aid to		
10	localities		16,089,400
11			=====

OFFICE FOR THE LT. GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	457,200	0
4		-----	-----
5	All Funds	457,200	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	457,200	0	0	457,200
12		-----	-----	-----	-----
13	All Funds	457,200	0	0	457,200
14		=====	=====	=====	=====

15 SCHEDULE

16 General Fund / State Operations
17 State Purposes Account - 003

18	For services and expenses for the operations	
19	of the office of the Lt. Governor	457,200
20		-----
21	Total new appropriations for state operations and aid to	
22	localities	457,200
23		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	111,987,300	225,000
4 Special Revenue Funds - Federal	6,050,000	3,025,000
5 Special Revenue Funds - Other	16,648,000	0
6 Capital Projects Funds	95,800,000	95,728,000
7 Enterprise Funds	1,153,000	0
8 Internal Service Funds	213,658,000	0
9 Fiduciary Funds	704,000	0
10	-----	-----
11 All Funds	446,000,300	98,978,000
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State 15 Operations	Aid to 16 Localities	Capital 17 Projects	Total
18 GF-St/Local	111,987,300	0	0	111,987,300
19 SR-Federal	6,050,000	0	0	6,050,000
20 SR-Other	16,648,000	0	0	16,648,000
21 Cap Proj	0	0	95,800,000	95,800,000
22 Enterprise	1,153,000	0	0	1,153,000
23 Internal Srv	213,658,000	0	0	213,658,000
24 Fiduciary	704,000	0	0	704,000
25 All Funds	350,200,300	0	95,800,000	446,000,300
26	=====	=====	=====	=====

27 SCHEDULE

28 EXECUTIVE DIRECTION PROGRAM 53,555,200
 29 -----

30 General Fund / State Operations
 31 State Purposes Account - 003

32 Personal service 6,026,900
 33 Nonpersonal service 2,407,300

34 Maintenance undistributed
 35 For lease payments to the dormitory authority
 36 for certain facilities, including the up-
 37 state distribution center, downstate dis-
 38 tribution center and central Islip #106
 39 3,000,000
 40 For payments related to the new headquarters
 41 for the department of audit and control,
 42 the New York state and local employees

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	retirement system and the New York state	
2	and local police and fire retirement sys-	
3	tem	1,175,000
4		-----
5	Available for maintenance undistributed ..	4,175,000
6		-----
7	Program account subtotal	12,609,200
8		-----
9	Internal Service Funds / State Operations	
10	Centralized Services Account - 323	
11	Executive Direction Account	
12	Personal service	840,000
13	Nonpersonal service	39,058,000
14	Fringe benefits	249,000
15	Indirect costs	39,000
16		-----
17	Program account subtotal	40,186,000
18		-----
19	Fiduciary Funds / State Operations	
20	Combined Expendable Trust Fund - 020	
21	Plaza Special Events Account	
22	Personal service	95,000
23	Nonpersonal service	577,000
24	Fringe benefits	28,000
25	Indirect costs	4,000
26		-----
27	Program account subtotal	704,000
28		-----
29	Enterprise Funds / State Operations	
30	Agencies Enterprise Fund - 331	
31	Asset Preservation Account	
32	Nonpersonal service	56,000
33		-----
34	Program account subtotal	56,000
35		-----
36	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	116,039,400
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	
40	Personal service	33,069,300

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	59,709,100	
2		-----	
3	Program account subtotal	92,778,400	
4		-----	
5	Special Revenue Funds - Other / State Operations		
6	Miscellaneous Special Revenue Fund - 339		
7	Building Administration Account		
8	Personal service	1,595,000	
9	Nonpersonal service	11,239,000	
10	Fringe benefits	472,000	
11	Indirect costs	74,000	
12		-----	
13	Program account subtotal	13,380,000	
14		-----	
15	Internal Service Funds / State Operations		
16	Centralized Services Account - 323		
17	Building Administration Account		
18	Personal service	2,816,000	
19	Nonpersonal service	5,004,000	
20	Fringe benefits	833,000	
21	Indirect costs	131,000	
22		-----	
23	Program account subtotal	8,784,000	
24		-----	
25	Enterprise Funds / State Operations		
26	Agencies Enterprise Fund - 331		
27	Convention Center Account		
28	Personal service	771,000	
29	Nonpersonal service	62,000	
30	Fringe benefits	228,000	
31	Indirect costs	36,000	
32		-----	
33	Program account subtotal	1,097,000	
34		-----	
35	DESIGN AND CONSTRUCTION PROGRAM		43,261,000
36			-----
37	Internal Service Funds / State Operations		
38	Centralized Services Account - 323		
39	Design and Construction Account		
40	Personal service	24,678,000	
41	Nonpersonal service	10,133,000	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	7,305,000	
2	Indirect costs	1,145,000	
3			-----
4	Program account subtotal	43,261,000	
5			-----
6	INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM		137,344,700
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service	6,086,700	
11	Nonpersonal service	513,000	
12			-----
13	Program account subtotal	6,599,700	
14			-----
15	Special Revenue Funds - Federal / State Operations		
16	Federal USDA-Food and Nutrition Services Fund - 261		
17	Emergency Assistance-OGS-9461 Account		
18	Nonpersonal service		
19	For services and expenses related to the		
20	temporary emergency feeding assistance		
21	program.		
22	For the grant period October 1, 1998 to		
23	September 30, 1999	2,750,000	
24	For the grant period October 1, 1999 to		
25	September 30, 2000	2,750,000	
26			-----
27	Program account subtotal	5,500,000	
28			-----
29	Special Revenue Funds - Federal / State Operations		
30	Federal USDA-Food and Nutrition Services Fund - 261		
31	Federal Food and Nutrition Services Account		
32	Nonpersonal service		
33	For services and expenses related to state		
34	administrative costs for the national		
35	lunch program.		
36	For the grant period October 1, 1998 to		
37	September 30, 1999	275,000	
38	For the grant period October 1, 1999 to		
39	September 30, 2000	275,000	
40			-----
41	Program account subtotal	550,000	
42			-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Standards and Purchase Account		
4	Personal service	462,000	
5	Nonpersonal service	2,648,000	
6	Fringe benefits	136,000	
7	Indirect costs	22,000	
8			-----
9	Program account subtotal	3,268,000	
10			-----
11	Internal Service Funds / State Operations		
12	Centralized Services Account - 323		
13	Standards and Purchase Account		
14	Personal service	10,896,000	
15	Nonpersonal service	106,796,000	
16	Fringe benefits	3,227,000	
17	Indirect costs	508,000	
18			-----
19	Program account subtotal	121,427,000	
20			-----
21	Total new appropriations for state operations and aid to		
22	localities		350,200,300
23			=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 BUILDING ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 1997:
5 For services and expenses associated with the development of a monu-
6 ment dedicated to the memory and honor of all deceased fire fighters
7 in New York State. Moneys received for the development of such a
8 monument shall be received by the Office of the State Comptroller,
9 and shall be transferable to a fund or account designated by the
10 director of the budget, for such purposes
11 225,000 (re. \$225,000)

12 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM

13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Emergency Assistance-OGS-9461 Account

16 By chapter 50, section 1, of the laws of 1998:
17 For services and expenses related to the temporary emergency feeding
18 assistance program.
19 For the grant period October 1, 1998 to September 30, 1999
20 2,750,000 (re. \$2,750,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal USDA-Food and Nutrition Services Fund - 261
23 Federal Food and Nutrition Services Account

24 By chapter 50, section 1, of the laws of 1998:
25 For services and expenses related to state administrative costs for the
26 national lunch program.
27 For the grant period October 1, 1998 to September 30, 1999
28 275,000 (re. \$275,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	95,800,000
5		-----
6	All Funds	95,800,000
7		=====

8 Capital Projects Fund

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	21,500,000
10		-----

11 Preparation of Plans Purpose

12 For payment to the design and construction
13 management account of the centralized
14 services fund of the New York state
15 office of general services for the
16 purpose of preparation and review of
17 plans, specifications, estimates, serv-
18 ices, construction management and super-
19 vision, inspection, studies, appraisals,
20 surveys, testing and environmental impact
21 statements, value engineering, life cycle
22 costing, or, for the costs of consultant
23 services to perform said purposes to be
24 used for the rehabilitation, erection,
25 construction, reconstruction, alteration,
26 or improvement of new or existing
27 facilities or programs, including the
28 payment of liabilities incurred prior to
29 April 1, 1999 (05739930) 21,500,000

30	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
31	(CCP)	73,800,000
32		-----

33 Health and Safety Purpose

34 For payment of the cost of alterations and
35 improvements for health and safety to
36 existing facilities, including the
37 payment of liabilities incurred prior to
38 April 1, 1999 (05099901) 6,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 1999-2000

1 Preservation of Facilities Purpose

2 For payment of the cost of alterations and
 3 improvements and minor rehabilitation
 4 and improvements for the preservation of
 5 existing facilities, including the
 6 payment of liabilities incurred prior to
 7 April 1, 1999 (05739903) 51,000,000

8 For payment of the costs of alterations,
 9 improvements and rehabilitation for the
 10 preservation of the state Capitol
 11 (05379903) 10,000,000

12 Energy Conservation Purpose

13 For the payment of the costs of alter-
 14 ations and improvements for energy
 15 conservation for various existing facil-
 16 ities including the payment of liabil-
 17 ities incurred prior to April 1, 1999
 18 (05739905) 800,000

19 Preventive Maintenance Purpose

20 For preventive maintenance on state facil-
 21 ities including personal services,
 22 nonpersonal services, fringe benefits
 23 and the contractual services provided by
 24 private firms, including the payment of
 25 liabilities incurred prior to April 1,
 26 1999 (057399PM) 6,000,000

27 PETROLEUM STORAGE TANK PROGRAM (CCP) 500,000

28 -----

29 Environmental Protection or Improvements Purpose

30 Alterations and improvements to test,
 31 remove, recondition, replace, permanent-
 32 ly close or install new storage tanks,
 33 to consolidate and replace existing
 34 storage tanks, including environmental
 35 improvements, and other related work. A
 36 portion of this appropriation shall be
 37 available for payment to the design and
 38 construction management account of the
 39 centralized services fund of the New
 40 York state office of general services
 41 (05PT9906) 500,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans,
8 specifications, estimates, services, construction management and
9 supervision, inspection, studies, appraisals, surveys, testing and
10 environmental impact statements, value engineering, life cycle
11 costing, or, for the costs of consultant services to perform said
12 purposes to be used for the rehabilitation, erection, construction,
13 reconstruction, alteration, or improvement of new or existing
14 facilities or programs, including the payment of liabilities incurred
15 prior to April 1, 1998 (05069830)
16 10,000,000 (re. \$9,990,000)

17 By chapter 50, section 1, of the laws of 1997:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, value engineering, life cycle costing,
24 or, for the costs of consultant services to perform said purposes to
25 be used for the rehabilitation, erection, construction, recon-
26 struction, alteration, or improvement of new or existing facilities
27 or programs, including the payment of liabilities incurred prior to
28 April 1, 1997 (05099730) ... 7,408,000 (re. \$7,408,000)

29 FLOOD DISASTER RESTORATION (CCP)

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 1989, as transferred by chapter
33 50, section 1, of the laws of 1996:

34 For the restoration of State-owned structures and their contents
35 damaged by major floods, or other major disasters including appor-
36 tionments to departments and agencies for the purposes of this
37 appropriation.

38 Funds from this appropriation may be expended only to satisfy obli-
39 gations as may be incurred by the State under its self-insurance
40 plan established to qualify for assistance under the Federal Flood
41 Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief
42 Act of 1974 (PL 93-288) and Acts amendatory thereto.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, no
 2 portion of this appropriation may be transferred and/or allocated to
 3 and for any other project, improvement or purpose. The director of
 4 the division of the budget shall not issue a certificate of approval
 5 of availability unless and until the Governor has certified that a
 6 natural flood disaster or other major disaster has occurred.
 7 The comptroller shall at the commencement of each month certify to the
 8 director of the budget, the chairman of the senate finance committee
 9 and the chairman of the assembly ways and means committee, the
 10 amounts expended from this appropriation for natural flood or other
 11 major disaster damage restoration (71788903)
 12 3,000,000 (re. \$3,000,000)

13 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

14 Capital Projects Fund

15 Health and Safety Purpose

16 By chapter 50, section 1, of the laws of 1998:
 17 For payment of the cost of alterations and improvements for health and
 18 safety to existing facilities, including the payment of liabilities
 19 incurred prior to April 1, 1998 (05739801)
 20 3,000,000 (re. \$3,000,000)

21 By chapter 50, section 1, of the laws of 1997:
 22 For payment of the cost of alterations and improvements for health and
 23 safety to existing facilities, including the payment of liabilities
 24 incurred prior to April 1, 1997 (05019701)
 25 4,000,000 (re. \$1,659,000)

26 Preservation of Facilities Purpose

27 By chapter 55, section 1, of the laws of 1998:
 28 For payment of the cost of alterations and improvements and minor
 29 rehabilitation and improvements for the preservation of existing
 30 facilities, including the payment of liabilities incurred prior to
 31 April 1, 1998 (05749803) ... 16,000,000 (re. \$15,710,000)
 32 For payment of the costs of alterations, improvements and rehabilitation
 33 for the preservation of the state Capitol (05379803)
 34 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 1997:
 36 For payment of the cost of alterations and improvements and minor
 37 rehabilitation and improvements for the preservation of existing
 38 facilities, including the payment of liabilities incurred prior to
 39 April 1, 1997 (05029703) ... 15,000,000 (re. \$6,384,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 2, of the laws of 1991:
 2 Advance for alterations and improvements for preservation of facili-
 3 ties at the Binghamton Governmental Complex to include plaza deck
 4 rehabilitation and design of garage rehabilitation.
 5 All or part of this amount may be used for payment to the design and
 6 construction management account of the centralized services fund of
 7 the New York state office of general services for services rendered.
 8 However, no portion of this appropriation shall be available until
 9 the division of the budget has reviewed and approved a repayment
 10 agreement with the city of Binghamton and Broome county. Such agree-
 11 ment, at the minimum, shall provide for quarterly reimbursement to
 12 the state by the city of Binghamton and Broome county for their
 13 respective shares of all design and construction disbursements
 14 (05159103) ... 7,450,000 (re. \$5,902,000)

15 Energy Conservation Purpose

16 By chapter 55, section 1, of the laws of 1998:
 17 For the payment of the costs of alterations and improvements for energy
 18 conservation for various existing facilities including the payment of
 19 liabilities incurred prior to April 1, 1998 (05069805)
 20 500,000 (re. \$500,000)

21 Preventive Maintenance Purpose

22 By chapter 50, section 1, of the laws of 1998:
 23 For preventive maintenance on state facilities including personal
 24 services, nonpersonal services, fringe benefits and the contractual
 25 services provided by private firms, including the payment of liabil-
 26 ities incurred prior to April 1, 1998 (050698PM)
 27 7,000,000 (re. \$6,172,000)

28 By chapter 50, section 1, of the laws of 1997:
 29 For preventive maintenance on state facilities including personal
 30 services, nonpersonal services, fringe benefits and the contractual
 31 services provided by private firms, including the payment of liabil-
 32 ities incurred prior to April 1, 1997 (05ZZ97PM)
 33 8,000,000 (re. \$3,602,000)

34 PETROLEUM STORAGE TANK PROGRAM (CCP)

35 Capital Projects Fund

36 Environmental Protection or Improvements Purpose

37 By chapter 55, section 1, of the laws of 1998:
 38 Alterations and improvements to test, remove, recondition, replace,
 39 permanently close or install new storage tanks, to consolidate and
 40 replace existing storage tanks, including environmental improvements,
 41 and other related work. A portion of this appropriation shall be
 42 available for payment to the design and construction management
 43 account of the centralized services fund of the New York state office
 44 of general services.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 No portion of this appropriation shall be available until the office of
 2 general services has entered into a written agreement with the
 3 director of the division of the budget providing for repayment of all
 4 or a portion thereof of expenditures from this appropriation from the
 5 proceeds of certificates of participation issued pursuant to article
 6 5-A of the state finance law (05PT9806)
 7 12,000,000 (re. \$11,535,000)

8 By chapter 50, section 1, of the laws of 1996:
 9 Alterations and improvements to test, remove, recondition, replace,
 10 permanently close or install new storage tanks, to consolidate and
 11 replace existing storage tanks, including environmental improve-
 12 ments, and other related work. A portion of this appropriation shall
 13 be available for payment to the design and construction management
 14 account of the centralized services fund of the New York state
 15 office of general services.
 16 No portion of this appropriation shall be available until the office
 17 of general services has entered into a written agreement with the
 18 director of the division of the budget providing for repayment of
 19 all expenditures from this appropriation from the proceeds of
 20 certificates of participation issued pursuant to Article 5-A of the
 21 state finance law (71069606) ... 5,625,000 (re. \$95,000)

22 By chapter 54, section 1, of the laws of 1995, as amended and trans-
 23 ferred by chapter 50, section 1, of the laws of 1996:
 24 Alterations and improvements to test, remove, recondition, replace,
 25 permanently close or install new storage tanks, to consolidate and
 26 replace existing storage tanks, including environmental improve-
 27 ments, and other related work. A portion of this appropriation shall
 28 be available for payment to the design and construction management
 29 account of the centralized services fund of the New York state
 30 office of general services.
 31 No portion of this appropriation shall be available until the office
 32 of general services has entered into a written agreement with the
 33 director of the division of the budget providing for repayment of
 34 all expenditures from this appropriation from the proceeds of
 35 certificates of participation issued pursuant to Article 5-A of the
 36 state finance law (71069506) ... 12,450,000 (re. \$3,185,000)

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 38 section 3, of the laws of 1995, and as transferred by chapter 50,
 39 section 1, of the laws of 1996:
 40 Alterations and improvements to test, remove, recondition, replace,
 41 permanently close or install new storage tanks, to consolidate and
 42 replace existing storage tanks, including environmental improve-
 43 ments, and other related work. A portion of this appropriation shall
 44 be available for payment to the design and construction management
 45 account of the centralized services fund of the New York state
 46 office of general services.

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The amounts shown within the project schedule are estimates and are
 2 interchangeable among the several agencies listed in the following
 3 schedule. Interchanges may be processed without certification
 4 (71069306) ... 14,882,000 (re. \$1,841,000)

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 6 section 3, of the laws of 1995, and as transferred by chapter 50,
 7 section 1, of the laws of 1996:

8 Alterations and improvements to test, remove, recondition, replace,
 9 permanently close or install new storage tanks, to consolidate and
 10 replace existing storage tanks, including environmental improve-
 11 ments, and other related work. A portion of this appropriation shall
 12 be available for payment to the design and construction management
 13 account of the centralized services fund of the New York state
 14 office of general services.

15 The amounts shown within the appropriation schedule are estimates and
 16 are interchangeable among the several agencies listed in the follow-
 17 ing schedule. Interchanges may be processed without certification
 18 (71069206) ... 15,100,000 (re. \$4,589,000)

19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 20 section 3, of the laws of 1995, and as transferred by chapter 50,
 21 section 1, of the laws of 1996:

22 Alterations and improvements to test, remove, recondition, replace,
 23 permanently close or install new storage tanks, to consolidate and
 24 replace existing storage tanks, including environmental improve-
 25 ments, and other related work. A portion of this appropriation shall
 26 be available for payment to the design and construction management
 27 account of the centralized services fund of the New York state
 28 office of general services.

29 The amounts shown within the appropriation schedule are estimates and
 30 are interchangeable among the several agencies listed in the follow-
 31 ing schedule. Interchanges may be processed without certification
 32 (71069106) ... 14,083,000 (re. \$3,552,000)

33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 34 section 3, of the laws of 1995, and as transferred by chapter 50,
 35 section 1, of the laws of 1996:

36 Alterations and improvements to test, remove, recondition, replace,
 37 permanently close or install new storage tanks, to consolidate and
 38 replace existing storage tanks, including environmental improve-
 39 ments, and other related work. A portion of this appropriation shall
 40 be available for payment to the design and construction management
 41 account of the centralized services fund of the New York state
 42 office of general services.

43 The amounts shown within the appropriation schedule are estimates and
 44 are interchangeable among the several agencies listed in the follow-
 45 ing schedule. Interchanges may be processed without certification
 46 (71069006) ... 12,200,000 (re. \$2,307,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Federal Capital Projects Fund - 291

2 Environmental Protection or Improvements Purpose

3 By chapter 50, section 1, of the laws of 1996:

4 For the federal share of the costs of alterations and improvements to
5 test, remove, recondition, replace, permanently close or install new
6 storage tanks, to consolidate and replace existing storage tanks,
7 including environmental improvements, and other related work
8 (71079606) ... 50,000 (re. \$50,000)

9 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
10 50, section 1, of the laws of 1996:

11 For the federal share of the costs of alterations and improvements to
12 test, remove, recondition, replace, permanently close or install new
13 storage tanks, to consolidate and replace existing storage tanks and
14 other related work by the division of military and naval affairs
15 (71079306) ... 322,000 (re. \$247,000)

OFFICE OF THE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	4,675,000	0
4	Special Revenue Funds - Other.....	1,300,000	0
5		-----	-----
6	All Funds.....	5,975,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	4,675,000	0	0	4,675,000
13	SR-Other	1,300,000	0	0	1,300,000
14		-----	-----	-----	-----
15	All Funds	5,975,000	0	0	5,975,000
16		=====	=====	=====	=====

17 SCHEDULE

18 INSPECTOR GENERAL PROGRAM 5,975,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 4,091,000
 23 Nonpersonal service 584,000
 24 -----
 25 Program account subtotal 4,675,000
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Inspector General Operations Account

30 Personal service 968,000
 31 Fringe benefits 332,000
 32 -----
 33 Program account subtotal 1,300,000
 34 -----

35 Total new appropriations for state operations and aid to
 36 localities 5,975,000
 37 =====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	98,521,000	500,000
4		-----	-----
5	All Funds	98,521,000	500,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	98,521,000	0	0	98,521,000
12		-----	-----	-----	-----
13	All Funds	98,521,000	0	0	98,521,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	10,080,800
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Insurance Department Account

21	Personal service	7,010,100
22	Nonpersonal service	676,600
23	Fringe benefits	2,069,100
24	Indirect costs	325,000
25		-----

26	REGULATION PROGRAM	81,838,400
27		-----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Insurance Department Account

31	Personal service	38,047,700
32	Nonpersonal service	16,194,500
33	Fringe benefits	11,182,600
34	Indirect costs	1,756,500

35 Maintenance undistributed
 36 For suballocation to the banking department
 37 for services and expenses associated with
 38 the operations of the holocaust claims
 39 processing office

	281,800
--	---------

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For suballocation to the department of state	
2	for expenses incurred in the enforcement,	
3	development and maintenance of the state	
4	building code	4,350,000
5	For suballocation to the department of	
6	health for expenses incurred in the de-	
7	velopment of inpatient hospital rates for	
8	insurance payments	250,400
9	For suballocation to the department of	
10	health for expenses incurred in the certi-	
11	fication of managed care programs	280,000
12	For suballocation to the department of	
13	health for expenses incurred in the	
14	approval of managed care implementation	
15	plans	280,000
16	For suballocation to the department of state	
17	for expenses related to the urban search	
18	and rescue program	250,000
19	For suballocation to the department of state	
20	for services and expenses related to the	
21	fire prevention and control program and	
22	the state fire reporting system	6,881,700
23	For suballocation to the department of state	
24	for aid to localities payments related to	
25	municipalities fighting fires on state	
26	property, expenses incurred under the	
27	state's fire mobilization and mutual aid	
28	plan, and for payment of training costs	
29	incurred in accordance with section 209-x	
30	of the general municipal law for training	
31	of certain first-line supervisors of paid	
32	fire departments at the New York city fire	
33	training academy and in accordance with	
34	rules and regulations promulgated by the	
35	secretary of state and approved by the	
36	director of the budget. Notwithstanding	
37	any other provision of law, the amount	
38	herein made available shall constitute the	
39	state's entire obligation for all costs	
40	incurred by the New York city fire train-	
41	ing academy in state fiscal year 1999-	
42	2000	736,000
43	For suballocation to the office of the in-	
44	spector general for services and expenses,	
45	including fringe benefits	208,000
46	For services and expenses of a special advi-	
47	sory review panel pursuant to chapter 1 of	
48	the laws of 1993	428,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For suballocation to the department of motor		
2	vehicles for costs associated with a high-		
3	way safety initiative	500,000	
4		-----	
5	Available for maintenance undistributed ..	14,445,900	
6		-----	
7	Program account subtotal	81,627,200	
8		-----	
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Insurance Voucher Program Administration Account		
12	Personal service	133,700	
13	Nonpersonal service	31,800	
14	Fringe benefits	39,500	
15	Indirect costs	6,200	
16		-----	
17	Program account subtotal	211,200	
18		-----	
19	CONSUMER SERVICES PROGRAM		6,601,800
20			-----
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Insurance Department Account		
24	Personal service	4,638,900	
25	Nonpersonal service	424,000	
26	Fringe benefits	1,326,400	
27	Indirect costs	212,500	
28		-----	
29	Total new appropriations for state operations and aid to		
30	localities		98,521,000
31			=====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGULATION PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Insurance Department Account

5 By chapter 50, section 1, of the laws of 1998:

6 For suballocation to the department of motor vehicles for costs asso-

7 ciated with the highway safety initiative .. 500,000..(re. \$500,000)

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	87,923,200	0
4 Special Revenue Funds - Federal.....	25,660,000	47,074,100
5 Special Revenue Funds - Other.....	17,374,000	0
6 Internal Service Funds.....	6,605,000	0
7	-----	-----
8 All Funds.....	137,562,200	47,074,100
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	87,485,400	437,800	0	87,923,200
15 SR-Federal	25,660,000	0	0	25,660,000
16 SR-Other	17,374,000	0	0	17,374,000
17 Internal Srv	6,605,000	0	0	6,605,000
18	-----	-----	-----	-----
19 All Funds	137,124,400	437,800	0	137,562,200
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	18,251,900
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	6,506,300
27 Nonpersonal service	11,745,600
28	-----
29 COUNSEL FOR THE STATE PROGRAM	41,870,000
30	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33 Personal service	16,838,000
34 Nonpersonal service	6,553,000
35	-----
36 Program account subtotal	23,391,000
37	-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Civil Recoveries Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	collection of debt owed to the state,		
7	including either those costs directly		
8	incurred by the department of law for		
9	personal service, nonpersonal service, and		
10	fringe benefits, and/or those costs in-		
11	curring from retaining an outside vendor to		
12	undertake such collection activities	6,605,000	
13		-----	
14	Program account subtotal	6,605,000	
15		-----	
16	Special Revenue Funds - Other / State Operations		
17	Miscellaneous Special Revenue Fund - 339		
18	Litigation Settlement Account		
19	Personal service	6,611,000	
20	Nonpersonal service	3,003,000	
21	Fringe benefits	2,260,000	
22		-----	
23	Program account subtotal	11,874,000	
24		-----	
25	CRIMINAL PROSECUTIONS PROGRAM		14,691,300
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	9,512,600	
30	Nonpersonal service	2,240,900	
31		-----	
32	Program account subtotal	11,753,500	
33		-----	
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36	Maintenance undistributed		
37	For services and expenses of an internet		
38	unit related to the investigation and		
39	prosecution of illegal activity over the		
40	internet where such investigation or pros-		
41	ecution is otherwise authorized by law ...	437,800	
42		-----	
43	Program account subtotal	437,800	
44		-----	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Department of Law Seized Asset Account		
4	Maintenance undistributed		
5	For services and expenses related to a		
6	computerization initiative	1,000,000	
7	For services and expenses related to the		
8	investigation and litigation of violations		
9	of federal or state asset forfeiture stat-		
10	utes	1,500,000	
11		-----	
12	Program account subtotal	2,500,000	
13		-----	
14	MEDICAID FRAUD CONTROL PROGRAM		32,062,300
15			-----
16	General Fund / State Operations		
17	State Purposes Account - 003		
18	Personal service	3,913,100	
19	Nonpersonal service	1,038,500	
20	Fringe benefits	1,450,700	
21	Maintenance undistributed		
22	Less the state's share of amounts appropri-		
23	ated in the miscellaneous special revenue		
24	fund recoveries and revenue account	(2,500,000)	
25		-----	
26	Program account subtotal	3,902,300	
27		-----	
28	Special Revenue Funds - Federal / State Operations		
29	Federal Health and Human Services Fund - 265		
30	For services and expenses related to grants		
31	for the investigation and prosecution of		
32	medicaid fraud:		
33	For the grant period October 1, 1998 to		
34	September 30, 1999:		
35	Personal service	7,307,000	
36	Nonpersonal service	2,659,500	
37	Fringe benefits	2,863,500	
38		-----	
39	Grant period total	12,830,000	
40		-----	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to		
2	September 30, 2000:		
3	Personal service	7,307,000	
4	Nonpersonal service	2,659,500	
5	Fringe benefits	2,863,500	
6		-----	
7	Grant period total	12,830,000	
8		-----	
9	Program fund subtotal	25,660,000	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Recoveries and Revenue Account		
14	Maintenance undistributed		
15	For activities related to medicaid provider		
16	fraud and revenue maximization	2,500,000	
17		-----	
18	Program account subtotal	2,500,000	
19		-----	
20	REGIONAL OFFICES PROGRAM		9,749,300
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	7,963,900	
25	Nonpersonal service	1,785,400	
26		-----	
27	APPEALS AND OPINIONS PROGRAM		4,286,700
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	3,634,600	
32	Nonpersonal service	652,100	
33		-----	
34	PUBLIC ADVOCACY PROGRAM		16,650,700
35			-----
36	General Fund / State Operations		
37	State Purposes Account - 003		
38	Personal service	14,561,800	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	1,588,900
2		-----
3	Program account subtotal	16,150,700
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Antitrust Enforcement Account	
8	Nonpersonal service	500,000
9		-----
10	Program account subtotal	500,000
11		-----
12	Total new appropriations for state operations and aid to	
13	localities	137,562,200
14		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 1998:

5 For services and expenses related to grants for the investigation and

6 prosecution of medicaid fraud:

7 For the grant period October 1, 1997 to September 30, 1998:

8 12,381,500 (re. \$12,381,500)

9 For the grant period October 1, 1998 to September 30, 1999:

10 12,301,500 (re. \$12,301,500)

11 By chapter 50, section 1, of the laws of 1997:

12 For services and expenses related to grants for the investigation and

13 prosecution of medicaid fraud:

14 For the grant period October 1, 1996 to September 30, 1997:

15 10,560,700 (re. \$2,059,400)

16 For the grant period October 1, 1997 to September 30, 1998:

17 10,560,700 (re. \$10,560,700)

18 By chapter 50, section 1, of the laws of 1996:

19 For services and expenses related to grants for the investigation and

20 prosecution of medicaid fraud:

21 For the grant period October 1, 1995 to September 30, 1996: ...

22 10,278,700 (re. \$954,300)

23 For the grant period October 1, 1996 to September 30, 1997: ...

24 10,278,700 (re. \$8,816,700)

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	579,000	0
4 Special Revenue Funds - Other	40,000	0
5	-----	-----
6 All Funds	619,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
10 Fund Type				
11 -----				
12 GF-St/Local	579,000	0	0	579,000
13 SR-Other	40,000	0	0	40,000
14 -----				
15 All Funds	619,000	0	0	619,000
16 =====				

17 SCHEDULE

18 ADMINISTRATION	619,000
19 -----	

20 General Fund / State Operations
21 State Purposes Account - 003

22 Personal service	503,000
23 Nonpersonal service	76,000
24 -----	
25 Program account subtotal	579,000
26 -----	

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Lobbying Law Penalties Account

30 Maintenance undistributed	
31 For services and expenses related to the	
32 enforcement of the lobbying act	40,000
33 -----	
34 Program account subtotal	40,000
35 -----	

36 Total new appropriations for state operations and aid to	
37 localities	619,000
38 =====	

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,307,400	0
4 Special Revenue Funds - Other	192,500	0
5	-----	-----
6 All Funds	3,499,900	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	3,307,400	0	0	3,307,400
13 SR-Other	192,500	0	0	192,500
14 -----	-----	-----	-----	-----
15 All Funds	3,499,900	0	0	3,499,900
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 3,499,900
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 2,910,800
 23 Nonpersonal service 196,600

24 Maintenance undistributed

25 For services and expenses related to the
 26 operations of the public employment
 27 relations board, including, but not limit-
 28 ed to, factfinding panel services, medi-
 29 ation services, and travel to Rochester
 30 and Syracuse for administrative law judges 200,000

31 -----
 32 Program account subtotal 3,307,400
 33 -----

34 Special Revenue Funds - Other / State Operations

35 Miscellaneous Special Revenue Fund - 339

36 Public Employment Relations Board Account

37 Personal service 50,000
 38 Nonpersonal service 125,300

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	17,200	
2		-----	
3	Program account subtotal	192,500	
4		-----	
5	Total new appropriations for state operations and aid to		
6	localities		3,499,900
7			=====

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	41,597,100	0
4	Special Revenue Funds - Other.....	14,351,100	0
5		-----	-----
6	All Funds.....	55,948,200	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	22,686,100	18,911,000	0	41,597,100
13	SR-Other	14,351,100	0	0	14,351,100
14		-----	-----	-----	-----
15	All Funds	37,037,200	18,911,000	0	55,948,200
16		=====	=====	=====	=====

17 SCHEDULE

18 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 39,361,200
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 9,234,300
 23 Nonpersonal service 3,326,800

24 Maintenance undistributed
 25 For services and expenses of the school tax
 26 relief initiative enacted by chapter 389
 27 of the laws of 1997. Notwithstanding any
 28 other law, rule or regulation to the
 29 contrary, a portion of these funds may be
 30 suballocated to other state departments or
 31 agencies 3,500,000
 32 -----
 33 Program account subtotal 16,061,100
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For state financial assistance for improve-
 38 ment of real property tax administration
 39 pursuant to a plan submitted by the office
 40 of real property services no later than 30
 41 days following the enactment of the state

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	budget and approved by the director of the	
2	budget. Such financial assistance shall	
3	include a minimum of \$4,611,000 for pay-	
4	ments pursuant to section 1573 of the real	
5	property tax law, provided that, notwith-	
6	standing any law, rule or regulation to the	
7	contrary, no grant awarded to any	
8	individual assessing unit in any given year	
9	pursuant to subdivision 2 of section 1573	
10	shall exceed \$500,000; and up to	
11	\$14,000,000 for activities related to the	
12	implementation of the school tax relief	
13	initiative enacted by chapter 389 of the	
14	laws of 1997	18,611,000
15	State aid for reimbursement for assessor	
16	training. Notwithstanding any provision of	
17	law to the contrary, the amount appropri-	
18	ated herein shall represent fulfillment of	
19	the state's obligation for this purpose ..	300,000
20		-----
21	Program account subtotal	18,911,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Local Services Account	
26	Personal service	863,000
27	Nonpersonal service	357,000
28	Fringe benefits	255,000
29	Indirect costs	40,000
30		-----
31	Program account subtotal	1,515,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Industrial and Utility Service Account	
36	For services and expenses related to the	
37	preparation of appraisals on special fran-	
38	chises, unit of production values of oil	
39	and gas rights and assessment ceilings on	
40	railroad properties.	
41	Personal service	2,019,000
42	Nonpersonal service	165,000
43	Fringe benefits	596,400
44	Indirect costs	93,700
45		-----
46	Program account subtotal	2,874,100
47		-----

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	REGIONAL OPERATIONS PROGRAM		16,343,500
2			-----
3	General Fund / State Operations		
4	State Purposes Account - 003		
5	Personal service	6,295,000	
6	Nonpersonal service	86,500	
7			-----
8	Program account subtotal	6,381,500	
9			-----
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Improvement of Real Property Tax Administration Account		
13	Personal service	3,450,000	
14	Nonpersonal service	4,333,000	
15	Fringe benefits	1,019,000	
16	Indirect costs	160,000	
17	Maintenance undistributed		
18	For services and expenses of activities sup-		
19	ported by fees and chargebacks made avail-		
20	able for such services, pursuant to a plan		
21	submitted by the office of real property		
22	services and approved by the director of		
23	the budget	1,000,000	
24			-----
25	Program account subtotal	9,962,000	
26			-----
27	SCHOOL DISTRICT INCOME VERIFICATION PROGRAM		243,500
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	193,500	
32	Nonpersonal service	50,000	
33			-----
34	Total new appropriations for state operations and aid to		
35	localities		55,948,200
36			=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	2,468,800	0
4		-----	-----
5	All Funds.....	2,468,800	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	2,468,800	0	0	2,468,800
12		-----	-----	-----	-----
13	All Funds	2,468,800	0	0	2,468,800
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM		2,468,800
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service	2,074,100	
21	Nonpersonal service	394,700	
22			-----
23	Total new appropriations for state operations and aid to		
24	localities		2,468,800
25			=====

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	15,273,500	0
4	Special Revenue Funds - Federal	51,365,000	58,107,900
5	Special Revenue Funds - Other	27,649,300	0
6	Capital Projects Funds	1,317,000	1,008,000
7	Fiduciary Funds	2,600,000	0
8		-----	-----
9	All Funds	98,204,800	59,115,900
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13					
14		-----	-----	-----	-----
15	GF-St/Local	9,923,500	5,350,000	0	15,273,500
16	SR-Federal	6,215,000	45,150,000	0	51,365,000
17	SR-Other	27,349,300	300,000	0	27,649,300
18	Cap Proj	0	0	1,317,000	1,317,000
19	Fiduciary	0	2,600,000	0	2,600,000
20		-----	-----	-----	-----
21	All Funds	43,487,800	53,400,000	1,317,000	98,204,800
22		=====	=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM	4,298,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	2,766,600
29	Nonpersonal service	1,442,200
30	Maintenance undistributed	
31	For services and expenses related to the	
32	commission on uniform state laws	89,200
33		-----
34	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	64,639,700
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	
38	Personal service	2,173,300

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	544,600
2		-----
3	Program account subtotal	2,717,900
4		-----
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7	For services and expenses associated with	
8	aid to local governments for revitaliza-	
9	tion projects and infrastructure renewal	
10	pursuant to an allocation plan subject to	
11	the approval of the director of the bud-	
12	get	5,000,000
13	For aid to local governments and school dis-	
14	tricts to enter into agreements for shared	
15	services or collaborative projects pursu-	
16	ant to a plan approved by the department	
17	of state and the director of the budget ..	350,000
18		-----
19	Program account subtotal	5,350,000
20		-----
21	Fiduciary Funds / Aid to Localities	
22	Combined Expendable Trust Fund - 020	
23	Emergency Services Revolving Loan Account	
24	For services and expenses, including prior	
25	year liabilities, of the emergency ser-	
26	vices revolving loan account pursuant to	
27	section 97-pp of the state finance law. Up	
28	to 5 percent of this appropriation may be	
29	transferred to state operations for admin-	
30	istration of the loan fund	2,600,000
31		-----
32	Program account subtotal	2,600,000
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Block Grant Fund - 269	
36	For services and expenses of administering	
37	community services block grants to commu-	
38	nity action agencies.	
39	For the grant period October 1, 1999 to	
40	September 30, 2000:	
41	Personal service	1,545,000
42	Nonpersonal service	368,600

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	396,700
2	Indirect costs	104,700
3		-----
4	Program fund subtotal	2,415,000
5		-----

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Block Grant Fund - 269

8 For allocations from the community services
9 block grant to community action agencies
10 and other eligible entities. Notwith-
11 standing any other law to the contrary, at
12 least 90 percent of this appropriation
13 shall be distributed pursuant to a
14 contract by the secretary of state to any
15 organization designated an eligible entity
16 by subdivision 1 of section 673 of the
17 federal community services block grant act
18 of 1981, as amended, and migrant and sea-
19 sonal farm worker organizations. Each such
20 grantee shall receive the same proportion
21 of community services block grant funds as
22 was the proportion of funds received in
23 federal fiscal year 1981 by such grantee
24 under the federal community services ad-
25 ministration program account numbers 01
26 and 05 pursuant to section 221 of title II
27 and for migrant and seasonal farm worker
28 organizations pursuant to section 222 of
29 title II of the economic opportunity act
30 of 1964, as amended, as compared to the
31 total amount received by all grantees in
32 the state, under the federal community
33 services administration program account
34 numbers 01 and 05 pursuant to section 221
35 of title II and for migrant and seasonal
36 farm worker organizations pursuant to
37 section 222 of title II of such act in
38 federal fiscal year 1981.

39 Notwithstanding any law to the contrary, the
40 remainder of this appropriation shall be
41 distributed pursuant to a contract by the
42 secretary of state in the following order
43 of preference: a sum of up to one-half of
44 one percent of the community services
45 block grant funds to those tribes, bands
46 or other organized groups of Indians
47 recognized in the state or considered by
48 the federal secretary of the interior to
49 be an Indian tribe or an Indian organ-
50 ization, on the basis of need; community

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 action agencies established in federal
2 fiscal year 1983; counties which do not
3 have a community action agency in exist-
4 tence and seek to establish an organ-
5 ization which is consistent with the
6 objectives of any organization which was
7 officially designated as a community
8 action agency or a community action pro-
9 gram under the provisions of section 210
10 of the economic opportunity act of 1964
11 for fiscal year 1981, unless such com-
12 munity action agency or a community action
13 program lost its designation under section
14 210 of such act as a result of a failure
15 to comply with the provisions of such act.
16 Such eligible entity shall have a govern-
17 ing board which is constituted so as to
18 assure that one-third of the members of
19 the board are elected public officials,
20 currently holding office, or their repre-
21 sentatives, to be selected by the chief
22 elected officials of the state or local
23 government or combination thereof, who
24 possess the authority to designate an
25 eligible entity pursuant to this chapter,
26 except that if the number of elected offi-
27 cials reasonably available and willing to
28 serve is less than one-third of the mem-
29 bership of the board, membership on the
30 board of appointive public officials maybe
31 counted in meeting such one-third require-
32 ments. At least one-third of the members
33 are persons chosen in accordance with any
34 democratic selection procedure which as-
35 sures maximum feasible participation of
36 poor persons residing in the area to be
37 served by the eligible entity; and one-
38 third of the members are representatives
39 of interest groups and private organiza-
40 tions within the community to be served,
41 including but not limited to social
42 service agencies, educational institu-
43 tions, business, industrial, labor and re-
44 ligious organizations; limited purpose
45 agencies which had received funding during
46 federal fiscal year 1981 under section
47 221, section 222(a)(4) or section 232 of
48 title II of the economic opportunity act
49 of 1964, as amended; any organization
50 incorporated for the purpose of providing
51 services or other assistance to economi-
52 cally or socially disadvantaged persons

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 within its designated community. Such or-
2 ganization must have a board of directors
3 of which more than half of the members
4 reside in such designated community.

5 For the grant period October 1, 1999 to
6 September 30, 2000 45,150,000
7 -----
8 Program fund subtotal 45,150,000
9 -----

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Appalachian Technical Assistance Account

13 For services and expenses of administering
14 the appalachian regional grants program.

15 For the grant period October 1, 1999 to
16 September 30, 2000:

17 Personal service 158,200
18 Nonpersonal service 90,500
19 Fringe benefits 40,600
20 Indirect costs 10,700
21 -----
22 Program account subtotal 300,000
23 -----

24 Special Revenue Funds - Federal / State Operations
25 Federal Block Grants Fund - 290
26 Fire Prevention and Control Account

27 For services and expenses of the office of
28 fire prevention and control.

29 For the grant period October 1, 1998 to
30 September 30, 1999 250,000
31 For the grant period October 1, 1999 to
32 September 30, 2000 100,000
33 -----
34 Program account subtotal 350,000
35 -----

36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Coastal Zone Management Program Account

39 For services and expenses of the coastal
40 resources and waterfront revitalization
41 program.

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period July 1, 1999 to June	
2	30, 2000:	
3	Personal service	1,883,000
4	Nonpersonal service	506,000
5	Fringe benefits	483,300
6	Indirect costs	127,700
7		-----
8	Program account subtotal	3,000,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	State Rural Development Council Operations Account	
13	For services and expenses of the state rural	
14	development council.	
15	For the grant period October 1, 1999 to	
16	September 30, 2000	150,000
17		-----
18	Program account subtotal	150,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	New York Fire Academy Account	
23	Personal service	222,500
24	Nonpersonal service	503,900
25	Fringe benefits	65,900
26	Indirect costs	10,300
27		-----
28	Program account subtotal	802,600
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Watershed Partnership Account	
33	For services and expenses of the watershed	
34	protection and partnership council.	
35	Personal service	107,000
36	Nonpersonal service	70,000
37	Fringe benefits	31,600
38	Indirect costs	5,000

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For services and expenses of the local gov-		
3	ernment and community services program ...	150,000	
4		-----	
5	Program account subtotal	363,600	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Code Enforcement Account		
10	Maintenance undistributed		
11	For services and expenses related to the im-		
12	plementation of a model state energy code.	314,600	
13	For services and expenses related to the im-		
14	plementation of a new fire prevention and		
15	building code program	1,126,000	
16		-----	
17	Program account subtotal	1,440,600	
18		-----	
19	BUSINESS AND LICENSING SERVICES PROGRAM		24,717,200
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service	547,600	
24	Nonpersonal service	93,700	
25		-----	
26	Program account subtotal	641,300	
27		-----	
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Business and Licensing Services Account		
31	Personal service	13,927,900	
32	Nonpersonal service	5,258,600	
33	Fringe benefits	3,967,500	
34	Indirect costs	621,900	
35		-----	
36	Program account subtotal	23,775,900	
37		-----	
38	Special Revenue Funds - Other / Aid to Localities		
39	Miscellaneous Special Revenue Fund - 339		
40	Business and Licensing Services Account		
41	For payments to provide for the regulation		
42	of cemetery corporations and maintenance		
43	of abandoned cemetery property and the		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	repair of vandalized grave sites under		
2	paragraph h of section 1507 and paragraph		
3	c of section 1508 of the not-for-profit		
4	corporation law	300,000	
5		-----	
6	Program account subtotal	300,000	
7		-----	
8	STATE ETHICS COMMISSION PROGRAM		1,460,000
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service	1,167,600	
13	Nonpersonal service	292,400	
14		-----	
15	TUG HILL COMMISSION PROGRAM		818,900
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	For services and expenses of the tug hill		
20	commission.		
21	Personal service	699,200	
22	Nonpersonal service	107,100	
23		-----	
24	Program account subtotal	806,300	
25		-----	
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	Tug Hill Administration Account		
29	Nonpersonal service	12,600	
30		-----	
31	Program account subtotal	12,600	
32		-----	
33	LAKE GEORGE PARK COMMISSION PROGRAM		954,000
34			-----
35	Special Revenue Funds - Other / State Operations		
36	Lake George Park Trust Fund - 349		
37	For services and expenses of the lake george		
38	park commission.		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	483,500	
2	Nonpersonal service	304,900	
3	Fringe benefits	143,200	
4	Indirect costs	22,400	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities		96,887,800
8			=====

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Block Grant Fund - 269

4 By chapter 50, section 1, of the laws of 1998:

5 For services and expenses of administering community services block

6 grants to community action agencies.

7 For the grant period October 1, 1998 to September 30, 1999:

8 2,300,000 (re. \$2,300,000)

9 By chapter 50, section 1, of the laws of 1997:

10 For services and expenses of administering community services block

11 grants to community action agencies.

12 For the grant period October 1, 1997 to September 30, 1998:

13 2,364,000 (re. \$1,575,200)

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal Block Grant Fund - 269

16 By chapter 50, section 1, of the laws of 1998:

17 For allocations from the community services block grant to community

18 action agencies and other eligible entities.

19 For the grant period October 1, 1998 to September 30, 1999

20 43,000,000 (re. \$43,000,000)

21 By chapter 50, section 1, of the laws of 1997:

22 For allocations from the community services block grant to community

23 action agencies and other eligible entities.

24 For the grant period October 1, 1997 to September 30, 1998

25 42,000,000 (re. \$6,987,100)

26 Special Revenue Funds - Federal / State Operations

27 Federal Operating Grants Fund - 290

28 Appalachian Technical Assistance Account

29 By chapter 50, section 1, of the laws of 1998:

30 For services and expenses of administering the appalachian regional

31 grants program.

32 For the grant period October 1, 1998 to September 30, 1999:

33 300,000 (re. \$300,000)

34 By chapter 50, section 1, of the laws of 1997:

35 For services and expenses of administering the appalachian regional

36 grants program.

37 For the grant period October 1, 1997 to September 30, 1998:

38 216,000 (re. \$74,200)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 Special Revenue Funds - Federal / Aid to Localities
- 2 Federal Operating Grants Fund - 290
- 3 Appalachian Technical Assistance Account

- 4 By chapter 50, section 1, of the laws of 1998:
- 5 For Appalachian region grants to be apportioned in accordance with rules
- 6 and regulations issued pursuant to the federal Appalachian regional
- 7 development act of 1965.
- 8 For the grant period October 1, 1998 to September 30, 1999
- 9 40,000 (re. \$40,000)

- 10 By chapter 50, section 1, of the laws of 1997:
- 11 For Appalachian region grants to be apportioned in accordance with
- 12 rules and regulations issued pursuant to the federal Appalachian
- 13 regional development act of 1965.
- 14 For the grant period October 1, 1997 to September 30, 1998
- 15 40,000 (re. \$40,000)

- 16 Special Revenue Funds - Federal / State Operations
- 17 Federal Block Grants Fund - 290
- 18 Fire Prevention and Control Account

- 19 By chapter 50, section 1, of the laws of 1998:
- 20 For services and expenses of the office of fire prevention and control.
- 21 For the grant period October 1, 1998 to September 30, 1999
- 22 100,000 (re. \$100,000)

- 23 Special Revenue Funds - Federal / State Operations
- 24 Federal Operating Grants Fund - 290
- 25 Coastal Zone Management Program Account

- 26 By chapter 50, section 1, of the laws of 1998:
- 27 For services and expenses of the coastal resources and waterfront
- 28 revitalization program.
- 29 For the grant period July 1, 1998 to June 30, 1999:
- 30 3,000,000 (re. \$2,532,600)

- 31 By chapter 50, section 1, of the laws of 1997:
- 32 For services and expenses of the coastal resources and waterfront
- 33 revitalization program.
- 34 For the grant period July 1, 1997 to June 30, 1998:
- 35 3,200,000 (re. \$867,300)

- 36 By chapter 50, section 1, of the laws of 1996, as amended by chapter 50,
- 37 section 1, of the laws of 1997:
- 38 For services and expenses of the coastal resources and waterfront
- 39 revitalization program.
- 40 For the grant period July 1, 1996 to June 30, 1997
- 41 3,025,100 (re. \$17,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 State Rural Development Council Operations Account

4 By chapter 50, section 1, of the laws of 1998:
5 For services and expenses of the state rural development council.
6 For the grant period October 1, 1998 to September 30, 1999
7 150,000 (re. \$150,000)

8 By chapter 50, section 1, of the laws of 1997:
9 For services and expenses of the state rural development council.
10 For the grant period October 1, 1997 to September 30, 1998
11 161,500 (re. \$108,200)

12 By chapter 50, section 1, of the laws of 1996:
13 For services and expenses of the state rural development council.
14 For the grant period October 1, 1996 to September 30, 1997
15 45,800 (re. \$16,300)

DEPARTMENT OF STATE

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	969,000
5	Clean Water/Clean Air Implementation Fund	348,000
6		-----
7	All Funds	1,317,000
8		=====
9	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	348,000
10		-----
11	Clean Water/Clean Air Implementation Fund	
12	Clean Water/Clean Air Implementation Purpose	
13	For services and expenses including	
14	personal services and fringe benefits	
15	necessary to implement the clean water	
16	purposes of the clean water/clean air	
17	bond act (19BA99WI)	348,000
18	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	240,000
19		-----
20	Capital Projects Fund	
21	Preparation of Plans Purpose	
22	For payment to the design and construction	
23	account of the centralized services fund	
24	of the New York state office of general	
25	services for the purpose of preparation	
26	and review of plans, specifications,	
27	estimates, services, construction manage-	
28	ment and supervision, studies, apprais-	
29	als, surveys, testing and environmental	
30	impact statements at the state fire	
31	academy (19029930)	240,000
32	OFFICE OF FIRE PREVENTION AND CONTROL (CCP)	729,000
33		-----
34	Capital Projects Fund	
35	Health and Safety Purpose	
36	Alterations, improvements and new construc	
37	tion at the state fire academy (19019901)	729,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For payment to the design and construction account of the centralized
6 services fund of the New York state office of general services for the
7 purpose of preparation and review of plans, specifications, estimates,
8 services, construction management and supervision, studies,
9 appraisals, surveys, testing and environmental impact statements at
10 the state fire academy (19019830)
11 158,000 (re. \$158,000)

12 By chapter 50, section 1, of the laws of 1996:

13 For payment to the design and construction account of the centralized
14 services fund of the New York state office of general services for
15 the purpose of preparation and review of plans, specifications,
16 estimates, services, construction management and supervision,
17 studies, appraisals, surveys, testing and environmental impact
18 statements at the Warder Academy of Fire Science (19029630)
19 100,000 (re. \$100,000)

20 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

21 Capital Projects Fund

22 Health and Safety Purpose

23 By chapter 55, section 1, of the laws of 1998:

24 Alterations, improvements and new construction at the state fire academy
25 (19029801) ... 549,000 (re. \$549,000)

26 By chapter 50, section 1, of the laws of 1996:

27 Alteration, improvements and new construction at the Warder Academy of
28 Fire Science (19019601) ... 290,000 (re. \$201,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	271,282,000	0
4	Special Revenue Funds - Federal.....	300,000	450,000
5	Special Revenue Funds - Other.....	32,761,000	0
6	Internal Service Funds.....	63,705,000	0
7		-----	-----
8	All Funds.....	368,048,000	450,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13		-----	-----	-----	-----
14	GF-St/Local	271,282,000	0	0	271,282,000
15	SR-Federal	300,000	0	0	300,000
16	SR-Other	32,761,000	0	0	32,761,000
17	Internal Srv	63,705,000	0	0	63,705,000
18		-----	-----	-----	-----
19	All Funds	368,048,000	0	0	368,048,000
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	5,115,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	4,709,000
27	Nonpersonal service	406,000
28		-----
29	REVENUE SUPPORT PROGRAM	30,215,000
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33	Personal service	4,010,000
34	Nonpersonal service	26,205,000
35		-----
36	COUNSEL PROGRAM	4,695,000
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	4,568,000	
2	Nonpersonal service	127,000	
3		-----	
4	TAX POLICY AND ANALYSIS PROGRAM		2,025,000
5			-----
6	General Fund / State Operations		
7	State Purposes Account - 003		
8	Personal service	2,002,000	
9	Nonpersonal service	23,000	
10		-----	
11	TAX ENFORCEMENT PROGRAM		7,801,000
12			-----
13	General Fund / State Operations		
14	State Purposes Account - 003		
15	Personal service	6,207,000	
16	Nonpersonal service	1,594,000	
17		-----	
18	TAX COMPLIANCE PROGRAM		30,872,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service	29,359,000	
23	Nonpersonal service	1,513,000	
24		-----	
25	TREASURY MANAGEMENT PROGRAM		2,003,000
26			-----
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Investment Services Account		
30	For services and expenses relating to the		
31	performance of certain fiduciary responsi-		
32	bilities on behalf of certain agencies,		
33	public benefit corporations and public		
34	authorities.		
35	Personal service	1,334,000	
36	Nonpersonal service	213,000	
37	Fringe benefits	394,000	
38	Indirect costs	62,000	
39		-----	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	AUDIT PROGRAM	98,598,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	83,045,000
6	Nonpersonal service	15,553,000
7		-----
8	REVENUE AND INFORMATION MANAGEMENT PROGRAM	111,781,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service	61,035,000
13	Nonpersonal service	18,038,000
14	Maintenance undistributed	
15	For services and expenses related to the	
16	triennial renewal of truck mileage tax	
17	permits	1,000,000
18	For services and expenses associated with	
19	the provision of international fuel tax	
20	agreement processing and accounting	
21	systems to other tax jurisdictions and for	
22	program services and expenses associated	
23	with federal transportation grants which	
24	fully reimburse the department for such	
25	services and expenses	650,000
26		-----
27	Program account subtotal	80,723,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	New York City Assessment Account	
32	For services and expenses related to the	
33	administration, collection, and distrib-	
34	ution of the New York city personal income	
35	taxes.	
36	Personal service	16,380,000
37	Nonpersonal service	7,646,000
38	Fringe benefits	4,838,000
39	Indirect costs	1,894,000
40		-----
41	Program account subtotal	30,758,000
42		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Administration Account		
4	Maintenance undistributed		
5	For grants reimbursing the department of		
6	taxation and finance for joint federal/		
7	state motor fuel compliance audits and for		
8	implementation of the international fuel		
9	tax agreement	300,000	
10		-----	
11	Program account subtotal	300,000	
12		-----	
13	TAXPAYER SERVICES PROGRAM		9,120,000
14			-----
15	General Fund / State Operations		
16	State Purposes Account - 003		
17	Personal service	6,800,000	
18	Nonpersonal service	2,320,000	
19		-----	
20	OFFICE OF CONCILIATION AND MEDIATION PROGRAM		2,118,000
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	2,024,000	
25	Nonpersonal service	94,000	
26		-----	
27	BANKING SERVICES		63,705,000
28			-----
29	Internal Service Funds / State Operations		
30	Miscellaneous Internal Service Fund - 334		
31	Banking Services Account		
32	For services and expenses in connection with		
33	the purchase of banking services. A por-		
34	tion of this appropriation may be sub-		
35	allocated to the department of audit and		
36	control	63,705,000	
37		-----	
38	Total new appropriations for state operations and aid to		
39	localities		368,048,000
40			=====

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REVENUE AND INFORMATION MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Administration Account

5 By chapter 50, section 1, of the laws of 1998:

6 For grants reimbursing the department of taxation and finance for joint

7 federal/state motor fuel compliance audits and for implementation of

8 the international fuel tax agreement ... 300,000 (re. \$300,000)

9 By chapter 50, section 1, of the laws of 1997:

10 For grants reimbursing the department of taxation and finance for

11 joint federal/state motor fuel compliance audits and for implementa-

12 tion of the international fuel tax agreement

13 150,000 (re. \$150,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,176,000	0
4		-----	-----
5	All Funds	3,176,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	3,176,000	0	0	3,176,000
12		-----	-----	-----	-----
13	All Funds	3,176,000	0	0	3,176,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	3,176,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	2,681,000
21	Nonpersonal service	495,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	3,176,000
25		=====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	101,417,300	0
4 Special Revenue Funds - Other.....	0	50,100,000
5 Internal Service Funds.....	30,065,700	0
6	-----	-----
7 All Funds.....	131,483,000	50,100,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
13 GF-St/Local	101,417,300	0	0	101,417,300
14 Internal Srv	30,065,700	0	0	30,065,700
15	-----	-----	-----	-----
16 All Funds	131,483,000	0	0	131,483,000
17	=====	=====	=====	=====

18 SCHEDULE

19 OFFICE FOR TECHNOLOGY PROGRAM 131,483,000
 20 -----

21 General Fund / State Operations
 22 State Purposes Account - 003

23 Personal service 1,286,300
 24 Nonpersonal service 26,269,000

25 Maintenance undistributed
 26 For services and expenses related to bring-
 27 ing technology into compliance in the new
 28 millennium 19,000,000
 29 For services and expenses related to the
 30 consolidation of data center operations .. 33,962,000
 31 For services and expenses related to the
 32 implementation of the 1999 omnibus state
 33 technology act 900,000
 34 For unanticipated expenses related to bring-
 35 ing technology into compliance in the new
 36 millennium 20,000,000
 37 -----

38 Available for maintenance undistributed .. 73,862,000

39 -----
 40 Program account subtotal 101,417,300
 41 -----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Office for Technology NYT Account		
4	Maintenance undistributed		
5	For services and expenses related to the de-		
6	velopment and operations of the New York		
7	intranet (NYT). Notwithstanding any pro-		
8	visions of the state finance law to the		
9	contrary, this internal service fund may		
10	be increased by interchange without lim-		
11	itation not to exceed the total funding		
12	available for the empire net contract		
13	appropriated in the office for general		
14	services' internal services funds, cen-		
15	tralized services account 323, standard		
16	and purchase account, upon the approval of		
17	the office for technology and the office		
18	for general services	20,065,700	
19		-----	
20	Program account subtotal	20,065,700	
21		-----	
22	Internal Service Funds / State Operations		
23	Miscellaneous Internal Service Fund - 334		
24	Entrepreneurial Technology Account		
25	Maintenance undistributed		
26	For services and expenses related to the		
27	development of new technologies for multi-		
28	agency systems	10,000,000	
29		-----	
30	Program account subtotal	10,000,000	
31		-----	
32	Total new appropriations for state operations and aid to		
33	localities		131,483,000
34			=====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 OFFICE FOR TECHNOLOGY PROGRAM
- 2 Special Revenue Funds - Other / State Operations
- 3 Miscellaneous Special Revenue Fund - 339
- 4 Millennium Compliance Account
- 5 By chapter 50, section 1, of the laws of 1998:
- 6 For services and expenses related to bringing technology into compli-
- 7 ance in the new millennium ... 40,000,000 ... (re. \$40,000,000)
- 8 By chapter 50, section 1, of the laws of 1997:
- 9 For services and expenses related to bringing technology into compli-
- 10 ance in the new millennium ... 10,100,000 (re. \$10,100,000)

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby
3 appropriated for transfer from and to the designated funds and accounts.
4 The comptroller is hereby authorized and directed, upon request of the
5 director of the budget, to transfer moneys up to the amount of each
6 appropriation listed below:

7 Economic Development:

8 From the miscellaneous special revenue fund (339), bell
9 jar account (BJ) to the general fund 473,000

10 From the miscellaneous special revenue fund (339), Long
11 Island power authority account (C5) to the general
12 fund 15,250,000

13 Education:

14 From the general fund to the state lottery fund (160),
15 education account (03), as reimbursement for disburse-
16 ments made from such fund for supplemental aid to edu-
17 cation pursuant to section 92-c of the state finance
18 law that are in excess of the amounts deposited in
19 such fund for such purposes pursuant to section 1612
20 of the tax law 1,448,000,000

21 From the local government records management improvement
22 fund (052) to the archives partnership trust fund
23 (024) 300,000

24 From the general fund to the miscellaneous special reve-
25 nue fund (339), Batavia school for the blind account
26 (D9) 500,000

27 From the general fund to the miscellaneous special reve-
28 nue fund (339), Rome school for the deaf account (E6). 600,000

29 From the state university dormitory income fund (330) to
30 the state university residence hall rehabilitation
31 fund (074) 25,000,000

32 From the state university dormitory income fund (330) to
33 the miscellaneous special revenue fund (339), state
34 university dormitory income reimbursable account (47). 165,000,000

35 Environmental Affairs:

36 From the general fund to the hazardous waste remedial
37 fund (312), site investigation and construction ac-
38 count (01) 4,200,000

39 From the department of transportation's federal capital
40 projects fund (291) to the office of parks and recrea-
41 tion federal operating grants fund (290), miscella-
42 neous operating grants account 500,000

43 From the general fund to the department of environmental
44 conservation miscellaneous special revenue fund (301),
45 environmental regulatory account (S5) 1,000,000

46 From the miscellaneous special revenue fund (339), motor
47 fuel quality account (R4) to the general fund 1,500,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1	From the environmental conservation miscellaneous special revenue fund (301), mined land reclamation account (XB) to the general fund	1,000,000
2		
3		
4	Family Assistance:	
5	From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C)	7,500,000
6		
7		
8		
9		
10		
11		
12	From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC)	3,000,000
13		
14		
15		
16		
17		
18	From any office of children and family services or office of temporary and disability assistance special revenue federal funds to miscellaneous special revenue fund (339), office of children and family services program account (L4)	10,000,000
19		
20		
21		
22		
23	From any of the office of children and families or the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services income account (AR)	50,000,000
24		
25		
26		
27		
28	From any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), welfare inspector general administrative reimbursement account (WW)	500,000
29		
30		
31		
32	From any of the office of temporary and disability assistance accounts within the special revenue federal health, education and human services fund (265) to the general fund	20,000,000
33		
34		
35		
36	From the miscellaneous special revenue fund (339), child support revenue account to the general fund for the child support enforcement program	100,000
37		
38		
39	From the federal health, education and human services fund (265) to the miscellaneous special revenue fund (339), ODD earned revenue account (AD)	6,300,000
40		
41		
42	From any of the office of temporary and disability assistance accounts within the special revenue federal health, education and human services fund (265) to the miscellaneous special revenue fund (339), client notices account (EG)	6,800,000
43		
44		
45		
46		
47	From the general fund to the miscellaneous special revenue fund (339), adult shelter sanction account (GA) for adult shelter reimbursement disallowed or withheld from social services districts by the commissioner of temporary and disability assistance.....	10,000,000
48		
49		
50		
51		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From the office of temporary and disability assistance	
2	income maintenance general fund or any office of temporary	
3	and disability assistance special revenue federal	
4	funds to the miscellaneous special revenue fund	
5	(339), electronic benefit transfer and common benefit	
6	identification card account (GD)	6,100,000
7	From any of the office of temporary and disability as-	
8	sistance, department of health or office of children	
9	and family services special revenue federal funds to	
10	the miscellaneous special revenue fund (339), office	
11	of temporary and disability assistance income account	
12	(L7)	83,253,000
13	From the office of temporary and disability assistance	
14	local administration general fund or any other office	
15	of temporary and disability assistance special revenue	
16	federal funds to the miscellaneous special revenue	
17	fund (339), disabilities determinations account (LF)..	4,100,000
18	From the federal block grant fund (269) to the miscella-	
19	neous special revenue fund (339), home energy assis-	
20	tance earned revenue account (QA)	2,500,000
21	From any of the office of temporary and disability as-	
22	sistance or office of children and family services	
23	special revenue federal funds to the miscellaneous	
24	special revenue fund (339), office of temporary and	
25	disability assistance program account	7,500,000
26	From the general fund to the miscellaneous special reve-	
27	nue fund (339), office of temporary and disability as-	
28	sistance food assistance program account (19)	5,000,000
29	From any of the office of temporary and disability as-	
30	sistance special revenue federal funds to the mis-	
31	cellaneous special revenue fund (339), food stamp	
32	recovery account (D4)	500,000
33	From any of the office of children and family services,	
34	office of temporary and disability assistance, depart-	
35	ment of labor, and department of health special reve-	
36	nue federal funds to the office of children and family	
37	services miscellaneous special revenue fund (339)	
38	multi-agency training contract account	50,000,000
39	From the office of temporary and disability assistance	
40	miscellaneous special revenue fund (339) food stamp	
41	reinvestment account to the office of temporary and	
42	disability assistance internal service fund (334)	
43	quick copy center account	500,000
44	General Government:	
45	From the general fund to the miscellaneous special reve-	
46	nue fund (339), department of civil service account	
47	(EH)	500,000
48	From the agencies internal service fund (334), civil	
49	service administration account (09) to the general	
50	fund	2,700,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From the agencies internal service fund (334), personnel	
2	management and internal controls account (13) to the	
3	general fund	108,000
4	From the general fund to the health insurance revolving	
5	fund (396)	9,000,000
6	From the health insurance reserve receipts fund (167) to	
7	the general fund	73,600,000
8	From the general fund to the not-for-profit revolving	
9	loan fund (055)	150,000
10	From the not-for-profit revolving loan fund (055) to the	
11	general fund	150,000
12	From the miscellaneous special revenue fund (339), reve-	
13	nuce arrearage account (CR) to the general fund	15,000,000
14	From the miscellaneous special revenue fund (339), real	
15	property disposition account (BP) to the general fund.	8,000,000
16	From the miscellaneous special revenue fund (339), busi-	
17	ness and licensing services account (AG) to the gen-	
18	eral fund	32,110,000
19	From the miscellaneous special revenue fund (339), code	
20	enforcement account (07) to the general fund	7,785,000
21	From the miscellaneous special revenue fund (339),	
22	auditing services refund account (BN) to the general	
23	fund	30,000
24	From the miscellaneous special revenue fund (339), sur-	
25	plus property account (DE) to the general fund	2,400,000
26	From the general fund to the miscellaneous special reve-	
27	nuce fund (339), alcoholic beverage control account	
28	(DB)	13,438,000
29	From the general fund to the agencies internal service	
30	fund (334), entrepreneurial technology account	5,000,000
31	From the miscellaneous special revenue fund (339), del-	
32	inquent credit list account (CL) to the general fund.	6,000
33	Health:	
34	From the general fund to the miscellaneous special reve-	
35	nuce fund (339), Roswell Park cancer institute account	
36	(Q1)	103,600,000
37	From the combined expendable trust fund (020), Roswell	
38	Park cancer institute grants and bequests account (63)	
39	to the miscellaneous special revenue fund (339), Ros-	
40	well Park cancer institute account (Q1)	1,000
41	From the combined expendable trust fund (020), Roswell	
42	Park cancer institute schoellkopf account (76) to the	
43	miscellaneous special revenue fund (339), Roswell Park	
44	cancer institute account (Q1)	1,000
45	From general fund payments to private blind and deaf	
46	schools to the department of health miscellaneous spe-	
47	cial revenue fund (339), quality assurance and audit	
48	revenue activities account (GB)	1,500,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From any of the department of health accounts within the	
2	special revenue federal health, education and human	
3	services fund (265) to the miscellaneous special reve-	
4	nue fund (339), quality of care account (20)	91,740,000
5	From the miscellaneous special revenue fund (339), Ros-	
6	well park cancer institute account (q1) to the miscel-	
7	laneous special revenue fund (339), health services	
8	account (86)	3,400,000
9	Mental Hygiene:	
10	From the miscellaneous special revenue fund (339), men-	
11	tal hygiene patient income account (13) to the miscel-	
12	laneous special revenue fund (339), office of mental	
13	retardation and developmental disabilities nonpersonal	
14	service patient income account (10)	50,000,000
15	From the miscellaneous special revenue fund (339), men-	
16	tal hygiene patient income account (13) to the miscel-	
17	laneous special revenue fund (339), commission on	
18	quality of care federal salary sharing account (EC) ..	2,598,000
19	From the miscellaneous special revenue fund (339), men-	
20	tal hygiene patient income account (13) to the mis-	
21	cellaneous special revenue fund (339), office of	
22	alcoholism and substance abuse services federal salary	
23	sharing account (EC)	8,554,000
24	Public Protection:	
25	From the miscellaneous special revenue fund (339), crim-	
26	inal justice improvement account (62) to the general	
27	fund	6,000,000
28	From the court facilities incentive aid fund (340) to	
29	the general fund	5,000,000
30	From the general fund to the miscellaneous special reve-	
31	nue fund (339), recruitment incentive account (U2) ...	2,750,000
32	From the miscellaneous special revenue fund (339), com-	
33	pulsory insurance account (H7) to the general fund ...	8,977,000
34	From the general fund to the fiduciary fund (020),	
35	parole officer memorial account (PM)	400,000
36	From the miscellaneous special revenue (339), state	
37	police training academy account to the general fund ...	100,000
38	From the miscellaneous special revenue fund (339),	
39	Nassau county adjudication account (05) to the general	
40	fund	321,000
41	From the miscellaneous special revenue fund (339),	
42	seized assets account (E8) to the miscellaneous spe-	
43	cial revenue fund (339), statewide public safety com-	
44	munications account	10,000,000
45	Transportation:	
46	From the federal miscellaneous operating grants fund	
47	(290) to the special revenue fund (339), tri-state	
48	federal regional planning account (17)	1,600,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		1999-2000
1	From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17)	6,550,000
2		
3		
4	From the miscellaneous special revenue fund (339), transportation fees and permits account (77) to the dedicated highway and bridge trust fund (072)	21,000
5		
6		
7	From the miscellaneous special revenue fund (339), regional hauling permit account (AJ) to the dedicated highway and bridge trust fund (072)	293,000
8		
9		
10	From the miscellaneous special revenue fund (339), map revenue account (EE) to the dedicated highway and bridge trust fund (072)	189,000
11		
12		
13	From the miscellaneous special revenue fund (339), department of transportation divisible load permit account (G2) to the dedicated highway and bridge trust fund (072)	1,595,000
14		
15		
16		
17	Welfare:	
18	From the miscellaneous special revenue fund (339), department of labor fee and penalty account (30) to the general fund	6,000,000
19		
20		
21	From the general fund local assistance account to the federal job training partnership act fund (486), for the state share match of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in order to make such funds available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program	40,000,000
22		
23		
24		
25		
26		
27		
28		
29	Miscellaneous:	
30	From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account..	36,950,000
31		
32		
33	From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances	50,000,000
34		
35		
36	From the debt reduction reserve fund to the capital projects fund (002)	50,000,000
37		
38	From the general fund to the debt reduction reserve fund	250,000,000
39		
40	Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed to transfer moneys up to the amount of the appropriation listed below:	
41		
42		
43		
44		
45	From the community projects fund, account AA (\$51,121,000), account BB (\$1,358,000), account CC (\$74,023,000), account GG (\$10,050,000) and account JJ (\$9,377,000) to the general fund	145,929,000
46		
47		
48		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1 Notwithstanding any law to the contrary, and in accordance with sec-
 2 tion 4 of the state finance law, the following amounts are hereby appro-
 3 priated for transfer from and to the designated funds and accounts. Such
 4 transfers do not require a certificate of approval by the director of
 5 the budget. The comptroller is hereby authorized and directed, upon
 6 request of the commissioner of education, to transfer moneys up to the
 7 amount of each appropriation listed below:

8	From the local government records management improvement	
9	fund (052): local government records management account	
10	(01); miscellaneous special revenue fund (339): educa-	
11	tion library account (A3), teacher certification program	
12	account (A4), high school equivalency program account	
13	(AI), education archives account (G1), education museum	
14	account (31), office of the professions account (E3);	
15	vocational rehabilitation fund (365); and archives part-	
16	nership trust funds (024): archives partnership trust	
17	endorsement account (01), archives partnership trust	
18	special projects account (02), archives partnership	
19	trust operation and maintenance account (03) of the	
20	state education department to the miscellaneous special	
21	revenue fund (339), indirect cost recovery account (AH).	3,500,000
22	From the federal USDA/food and nutrition services fund	
23	(261); federal health, education and human services fund	
24	(265); federal education account (267); federal block	
25	grants fund (269); federal miscellaneous operating	
26	grants fund (290); unemployment insurance administration	
27	fund (480); and federal job training partnership fund	
28	(486) of the education department to the miscellaneous	
29	special revenue fund (339), indirect cost recovery ac-	
30	count (AH)	8,000,000
31	From the state education department internal service fund	
32	(334), cultural resource survey account (14) to the mis-	
33	cellaneous special revenue fund (339), indirect cost re-	
34	covery account (AH)	750,000

35 Notwithstanding any law to the contrary, and in accordance with sec-
 36 tion 4 of the state finance law, the following amounts are hereby appro-
 37 priated for transfer from and to the designated funds and accounts. Such
 38 transfers do not require a certificate of approval by the director of
 39 the budget. The comptroller is hereby authorized and directed, upon
 40 request of the commissioner of environmental conservation, to transfer
 41 moneys up to the amount of each appropriation listed below:

42	From revenues credited to any of the department of en-	
43	vironmental conservation's special revenue funds, in-	
44	cluding \$2,050,300 from the environmental protection and	
45	oil spill compensation fund (303), to the environmental	
46	conservation special revenue fund (301), indirect	
47	charges account (BJ)	8,737,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 1999-2000

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby appro-
3 priated for transfer from and to the designated funds and accounts. Such
4 transfers do not require a certificate of approval by the director of
5 the budget. The comptroller is hereby authorized and directed, upon
6 request of the commissioner of agriculture and markets, to transfer
7 moneys up to the amount of each appropriation listed below:

8 From any special revenue fund or enterprise fund within
9 the department of agriculture and markets to the miscel-
10 laneous special revenue fund (339) administrative costs
11 account, to pay appropriate administrative expenses 1,000,000

12 Notwithstanding any law to the contrary, and in accordance with sec-
13 tion 4 of the state finance law, the following amounts are hereby appro-
14 priated for transfer from and to the designated funds and accounts. Such
15 transfers do not require a certificate of approval by the director of
16 the budget. The comptroller is hereby authorized and directed, upon
17 request of the commissioner of health, to transfer moneys up to the
18 amount of each appropriation listed below:

19 From revenues credited to any of the department of
20 health's special revenue funds, to the miscellaneous
21 special revenue fund (339), administration account (AP). 4,100,000

22 Notwithstanding any law to the contrary, and in accordance with sec-
23 tion 4 of the state finance law, the following amounts are hereby appro-
24 priated for transfer from and to the designated funds and accounts. Such
25 transfers do not require a certificate of approval by the director of
26 the budget. The comptroller is hereby authorized and directed, upon
27 request of the state university chancellor or his designee, to transfer
28 moneys up to the amount of each appropriation listed below:

29 From the state university income fund (345), state univer-
30 sity hospitals income reimbursable account (22) under
31 hospital income reimbursable for services and expenses
32 of hospital operations and capital expenditures at the
33 state university hospitals, and the state university in-
34 come fund (345) Long Island veterans' home account (09)
35 to the state university capital projects fund (384) on
36 or before June 30, 2000 12,000,000

37 From the state university collection fund (344) to the
38 state university income fund (345), state university in-
39 come offset account (11) for the estimated tuition reve-
40 nue balances on March 29, 2000 25,000,000

MISCELLANEOUS -- ALL STATE AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account GG

4 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
5 section 5, of the laws of 1998:
6 Funds herein appropriated may be allocated, subject to the approval of
7 the director of the budget, to any state department or agency for
8 services, expenses or grants ... 541,000 (re. \$541,000)

MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	0	16,595,800
4		-----	-----
5	All Funds	0	16,595,800
6		=====	=====

MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 7, section 16, of the laws of 1998:

4 NONPERSONAL SERVICE

5 Contract administration ... 95,000 (re. \$80,000)

6 MAINTENANCE UNDISTRIBUTED

7 For services and expenses to carry out the provisions of this act,
8 including: adjustments to compensation; funding for professional
9 development and quality of working life, child care, safety and
10 health, employee assistance programs, the employment committee, the
11 joint committee on health benefits, the affirmative action committee,
12 the technology committee and the tripartite redeployment committee ...
13 5,850,000 (re. \$3,900,000)

14 COLLECTIVE BARGAINING AGREEMENTS

15 General Fund / State Operations
16 State Purposes Account - 003

17 By chapter 50, section 1, of the laws of 1998:

18 For services and expenses to implement written agreements determining
19 the terms and conditions of employment between the state and employ-
20 ee organizations representing negotiating units established pursuant
21 to article 14 of the civil service law ...
22 35,326,055 (re. \$10,483,100)

23 By chapter 50, section 1, of the laws of 1997:

24 For services and expenses to implement written agreements determining
25 the terms and conditions of employment between the state and employ-
26 ee organizations representing negotiating units established pursuant
27 to article 14 of the civil service law ...
28 31,869,255 (re. \$1,691,900)

29 By chapter 45, section 20, of the laws of 1998:

30 NONPERSONAL SERVICE

31 Indemnification fund ... 37,200 (re. \$37,200)
32 Professional development committee ... 310,000 (re. \$225,000)
33 Contract administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 205, section 26, of the laws of 1997:

2 NONPERSONAL SERVICE

3 Indemnification fund ... 72,000 (re. \$72,000)

4 Contract administration ... 80,000 (re. \$26,000)

5 By chapter 501, section 26, of the laws of 1997:

6 NONPERSONAL SERVICE

7 Indemnification fund ... 30,600 (re. \$30,600)

MISCELLANEOUS -- ALL STATE AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	150,000	0
4		-----	-----
5	All Funds.....	150,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	150,000	0	0	150,000
12		-----	-----	-----	-----
13	All Funds	150,000	0	0	150,000
14		=====	=====	=====	=====

15 SCHEDULE

16	OPERATIONS PROGRAM	150,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Maintenance undistributed	
21	For services and expenses of the deferred	
22	compensation board undertaken pursuant to	
23	the deferred compensation board's state-	
24	wide deferred compensation responsibil-	
25	ities under section 5 of the state finance	
26	law	150,000
27		-----
28	Total new appropriations for state operations and aid to	
29	localities	150,000
30		=====

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,037,962,100	0
4		-----	-----
5	All Funds	2,037,962,100	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,037,962,100	0	0	2,037,962,100
12		-----	-----	-----	-----
13	All Funds	2,037,962,100	0	0	2,037,962,100
14		=====	=====	=====	=====

15 SCHEDULE

16 EMPLOYEE FRINGE BENEFITS 1,778,590,100
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 For employee fringe benefits, net of
 21 receipts to the fringe benefit escrow
 22 accounts, including costs for those bene-
 23 fits which are related to employees paid
 24 from funds, accounts, or programs where
 25 the division of the budget has issued
 26 waivers.
 27 For the state's contribution to the
 28 employees' retirement system pension ac-
 29 cumulation fund, the police and fire re-
 30 tirement system pension accumulation fund,
 31 and the New York state public employees
 32 group life insurance plan 93,000,000
 33 Less: an amount to be paid to offset the New
 34 York state and local employees' retirement
 35 systems costs, the New York state public
 36 employees' group life insurance plan
 37 costs, and the police and fire retirement
 38 system costs from the retirement account
 39 of the fringe benefit escrow account (11,213,100)
 40 For the state's contribution to the health
 41 insurance fund. Notwithstanding section
 42 167 of the civil service law, the state's

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	share of the health insurance program	
2	dividends shall be available to pay for	
3	the premiums in 1999-2000	920,400,300
4	For the state's contribution to the social	
5	security contribution fund	466,329,600
6	For the state's contribution to the dental	
7	insurance plan	45,866,600
8	For the state's contribution to employee	
9	benefit fund programs, including the cost	
10	of generating a statewide fringe benefit	
11	and cost allocation rate	57,279,500
12	For payments to the state insurance fund for	
13	workers' compensation benefits and other	
14	related workers' compensation costs prior	
15	to or after they become incurred including	
16	but not limited to the benefits defined in	
17	chapters 302 and 303 of the laws of 1985..	185,240,100
18	For payments associated with the accident	
19	reporting system	1,000,000
20	For reimbursement to the unemployment insur-	
21	ance fund for payments made to claimants	
22	formerly employed by the state of New	
23	York	9,874,300
24	For the state's contribution for supple-	
25	mental pension payments in accordance with	
26	the provisions of article 4 and article 6	
27	of the retirement and social security law	
28	and retirement benefits paid under sec-	
29	tions 214 and 215 of the military law	330,200
30	To the survivors' benefit fund for payments	
31	to the survivors of state employees and	
32	retired state employees	8,381,800
33	For payments for the income protection plans	
34	of current and prior years	1,979,600
35	For payments for accidental death benefits	
36	pursuant to collective bargaining agree-	
37	ments	100,000
38	For payments for tuition reimbursement pur-	
39	suant to collective bargaining agreements.	21,200
40		-----
41	FIXED COSTS	259,372,000
42		-----
43	General Fund / State Operations	
44	State Purposes Account - 003	
45	For taxes on public lands and payments pur-	
46	suant to sections 532 through 546 of the	
47	real property tax law. The moneys hereby	

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	appropriated are available for payment of	
2	any liabilities or obligations incurred	
3	prior to April 1, 1999 in addition to cur-	
4	rent liabilities	105,100,000
5	For payments in accordance with section 19-a	
6	of the public lands law	97,000
7	For payments in accordance with section 19-b	
8	of the public lands law	500,000
9	For payments on certain state owned lands in	
10	Putnam county to be allocated based on a	
11	schedule promulgated by the state office	
12	of real property services	600,000
13	For assessments for local improvements. The	
14	moneys hereby appropriated are available	
15	for payment of any liabilities or obliga-	
16	tions incurred prior to April 1, 1999 in	
17	addition to current liabilities	5,000,000
18	For judgments against the state pursuant to	
19	section 20 of the court of claims act and	
20	for judgments pursuant to actions brought	
21	in the court of claims against public	
22	benefit corporations indemnified by the	
23	state, exclusive of the payment of any	
24	judgments arising out of actions or pro-	
25	ceedings brought to obtain payment for	
26	wages, salaries or other employee bene-	
27	fits. The moneys hereby appropriated are	
28	available for payment of any liabilities	
29	or obligations incurred prior to April 1,	
30	1999 in addition to current liabilities ..	94,000,000
31	For the payment of the defense by private	
32	counsel and the indemnification or payment	
33	on behalf of state officers and employees	
34	in civil judicial proceedings in accor-	
35	dance with the provisions of section 17 of	
36	the public officers law and in criminal	
37	proceedings in accordance with the provi-	
38	sions of section 19 of the public officers	
39	law. The moneys hereby appropriated are	
40	available for payment of any liabilities	
41	or obligations incurred prior to April 1,	
42	1999 in addition to current liabilities ..	26,000,000
43	For the reissuance of checks which were not	
44	presented for payment within the time lim-	
45	its contained in section 102 of the state	
46	finance law or for which payment has been	
47	authorized by specific legislation. The	
48	moneys hereby appropriated are available	
49	for payment of any liabilities or obliga-	

MISCELLANEOUS -- ALL STATE AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	tions incurred prior to April 1, 1999 in	
2	addition to current liabilities	2,000,000
3	For transfer to the property casualty in-	
4	surance security fund in accordance with	
5	the terms of the settlement between the	
6	state and the plaintiffs in accordance	
7	with the Court of Appeals' opinion in	
8	Alliance of American Insurers v. Chu, 77	
9	NY2d 573 (1991)	5,700,000
10	For payments required pursuant to agreements	
11	entered into between the state of Delaware	
12	and the state of New York; the common-	
13	wealth of Massachusetts and the state of	
14	New York; and the state of Delaware, the	
15	commonwealth of Massachusetts, the state	
16	of New York and the settling states; to	
17	resolve disputes between the parties	
18	arising from an action commenced against	
19	the state of New York in the supreme court	
20	of the United States entitled State of	
21	Delaware v. State of New York 507US 490	
22	(1993)	17,675,000
23	For payment of claims for damage to personal	
24	or real property or for bodily injuries or	
25	wrongful death caused by officers, employ-	
26	ees, or other authorized persons providing	
27	service to state government while provid-	
28	ing such service, and the state university	
29	construction fund while acting within the	
30	scope of their employment, and while oper-	
31	ating motor vehicles, and for any individ-	
32	uals operating motor vehicles which are	
33	assigned on a permanent basis with unre-	
34	stricted use to state officers and em-	
35	ployees when the person is permanently	
36	assigned the motor vehicle	2,700,000
37		-----
38	Total new appropriations for state operations and aid to	
39	localities	2,037,962,100
40		=====

MISCELLANEOUS -- ALL STATE AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	2,394,000	0
4		-----	-----
5	All Funds.....	2,394,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,394,000	0	0	2,394,000
12		-----	-----	-----	-----
13	All Funds	2,394,000	0	0	2,394,000
14		=====	=====	=====	=====

15 SCHEDULE

16	GREEN THUMB PROGRAM	2,394,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	For services and expenses of the green thumb	
21	program as administered by all state de-	
22	partments and agencies	2,394,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	2,394,000
26		=====

MISCELLANEOUS -- ALL STATE AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	220,000	0
4		-----	-----
5	All Funds.....	220,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	220,000	0	0	220,000
12		-----	-----	-----	-----
13	All Funds	220,000	0	0	220,000
14		=====	=====	=====	=====

15 SCHEDULE

16	OPERATIONS PROGRAM	220,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	173,000
21	Nonpersonal service	47,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities.....	220,000
25		=====

MISCELLANEOUS -- ALL STATE AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	418,400	204,000
4		-----	-----
5	All Funds.....	418,400	204,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	214,400	204,000	0	418,400
12		-----	-----	-----	-----
13	All Funds	214,400	204,000	0	418,400
14		=====	=====	=====	=====

15 SCHEDULE

16 OPERATIONS PROGRAM 418,400
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 176,400
 21 Nonpersonal service 38,000
 22 -----
 23 Program account subtotal 214,400
 24 -----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 For grants of the hudson river valley green-
 28 way compact and the protection and en-
 29 hancement of the hudson river greenway
 30 resources 204,000
 31 -----
 32 Program account subtotal 204,000
 33 -----

34 Total new appropriations for state operations and aid to
 35 localities 418,400
 36 =====

MISCELLANEOUS -- ALL STATE AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 1998:

5 For grants of the hudson river valley greenway compact and the pro-
6 tection and enhancement of the hudson river greenway resources
7 204,000 (re. \$204,000)

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	1,146,798,322	0
4 Special Revenue Funds - Other.....	2,379,600	0
5	-----	-----
6 All Funds.....	1,149,177,922	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 GF-St/Local	0	1,146,798,322	0	1,146,798,322
12 SR-Other	2,379,600	0	0	2,379,600
13	-----	-----	-----	-----
14 All Funds	2,379,600	1,146,798,322	0	1,149,177,922
15	=====	=====	=====	=====
16				

17 SCHEDULE

18 STOCK TRANSFER INCENTIVE FUND 114,037,800
 19 -----

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 For transfer to the stock transfer incentive
 23 fund created pursuant to section 92-i of
 24 the state finance law for purposes of
 25 partially reimbursing the city of New York
 26 for revenue losses resulting from rebates
 27 of stock transfer taxes and the expiration
 28 of the 25 percent surcharge on trans-
 29 actions subject to the stock transfer tax
 30 imposed by article 12 of the tax law,
 31 provided however, that notwithstanding the
 32 provisions of paragraph (b) of subdivision
 33 6 of section 92-i of the state finance law
 34 or any other law to the contrary, the
 35 amount paid from this appropriation to the
 36 stock transfer incentive fund shall con-
 37 stitute the complete liquidation of the
 38 state's obligation for such purposes.
 39 Notwithstanding the provisions of section
 40 92-i of the state finance law or any other
 41 law to the contrary, on or before October
 42 15, 1999, the comptroller shall pay into

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the stock transfer incentive fund two-
2 thirds of the total amount appropriated
3 herein. On or before December 15, 1999,
4 the comptroller shall pay into the stock
5 transfer incentive fund the difference
6 between the amount determined as payable
7 pursuant to this appropriation and the
8 amount paid into such fund on or before
9 October 15, 1999. In no event shall the
10 amount paid into the stock transfer incen-
11 tive fund exceed the amount appropriated
12 herein 114,037,800
13 -----

14 GENERAL PURPOSE LOCAL GOVERNMENT AID 770,193,720
15 -----

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 For payment to counties, cities, towns and
19 villages for the support of local govern-
20 ment pursuant to section 54 of the state
21 finance law, notwithstanding paragraph
22 five of section thirty-three of chapter
23 430 of the laws of 1997 770,193,720
24 -----

25 EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,813,800
26 -----

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29 For payment of emergency financial assis-
30 tance to eligible municipalities. Upon au-
31 dit and warrant of the state comptroller,
32 each municipality shall receive a total of
33 100 percent of the amount of emergency fi-
34 nancial assistance to eligible municipali-
35 ties it received in state fiscal year
36 1998-99 and shall be paid in the same "on
37 or before month and day" manner in which
38 it received such aid in the state fiscal
39 year ending March 31, 1999, provided, how-
40 ever, that the city of Yonkers shall not
41 receive an advance payment of state aid
42 totaling \$11,138,869.

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provision of law,
2 any payment of emergency financial assis-
3 tance to eligible municipalities made pur-
4 suant to this appropriation on or before
5 March 31, 2000, which prior to the state
6 fiscal year beginning April 1, 1995 was
7 payable during the month of June, shall be
8 considered a prepayment of aid 20,813,800
9 -----

10 EMERGENCY FINANCIAL AID TO CERTAIN CITIES 26,474,000
11 -----

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 For payment of emergency financial aid to
15 certain cities, notwithstanding the provi-
16 sions of section 54-c of the state finance
17 law. This appropriation shall be dis-
18 tributed to the same cities that received
19 emergency financial aid in the state fis-
20 cal year ending March 31, 1999. On or
21 before March 31, 2000, each city shall re-
22 ceive 100 percent of the amount of aid it
23 received in state fiscal year 1998-1999.
24 Notwithstanding any other provision of
25 law, any payment of emergency financial
26 aid to certain cities made pursuant to
27 this appropriation on or before March 31,
28 2000, which prior to the state fiscal year
29 beginning April 1, 1994 was payable during
30 the month of June, shall be considered a
31 prepayment of aid. This appropriation
32 shall constitute the complete liquidation
33 of the state's obligation for such pur-
34 poses 26,474,000
35 -----

36 SUPPLEMENTAL MUNICIPAL AID 109,829,002
37 -----

38 General Fund / Aid to Localities
39 Local Assistance Account - 001

40 For payment of supplemental municipal aid on
41 or before March 31, 2000 upon audit and
42 warrant of the comptroller according to
43 the following:

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For payment to the city of Albany	638,046
2	For payment to the city of Amsterdam	300,000
3	For payment to the city of Auburn	900,000
4	For payment to the city of Batavia	150,000
5	For payment to the city of Beacon	250,000
6	For payment to the city of Binghamton	1,000,000
7	For payment to the city of Buffalo	28,111,453
8	For payment to the city of Canandaigua	200,000
9	For payment to the city of Corning	150,000
10	For payment to the city of Cortland	150,000
11	For payment to the city of Elmira	750,000
12	For payment to the city of Geneva	250,000
13	For payment to the city of Glen Cove	625,000
14	For payment to the city of Gloversville	300,000
15	For payment to the city of Hornell	150,000
16	For payment to the city of Hudson	150,000
17	For payment to the city of Jamestown	200,000
18	For payment to the city of Johnstown	300,000
19	For payment to the city of Kingston	250,000
20	For payment to the city of Lackawanna	850,000
21	For payment to the city of Lockport	250,000
22	For payment to the city of Mechanicville ...	100,000
23	For payment to the city of Middletown	450,000
24	For payment to the city of Mount Vernon	420,000
25	For payment to the city of New Rochelle	165,000
26	For payment to the city of Newburgh	1,000,000
27	For payment to the city of Niagara Falls ...	2,496,776
28	For payment to the city of North Tonawanda..	500,000
29	For payment to the city of Norwich	100,000
30	For payment to the city of Ogdensburg	250,000
31	For payment to the city of Olean	250,000
32	For payment to the city of Oneida	480,000
33	For payment to the city of Oneonta	480,000
34	For payment to the city of Oswego	250,000
35	For payment to the city of Plattsburgh	150,000
36	For payment to the city of Port Jervis	480,000
37	For payment to the city of Poughkeepsie	700,000
38	For payment to the city of Rensselaer	130,000
39	For payment to the city of Rochester	6,330,268
40	For payment to the city of Rome	1,840,406
41	For payment to the city of Salamanca	130,000
42	For payment to the city of Schenectady	300,000
43	For payment to the city of Syracuse	15,000,000
44	For payment to the city of Troy	4,199,667
45	For payment to the city of Utica	3,733,326
46	For payment to the city of Watertown	1,000,000
47	For payment to the city of White Plains	1,019,060
48	For payment to the city of Yonkers	31,950,000
49		-----

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 STATE COURT-ORDERED REIMBURSEMENT OF 1998-99 AND 1999-2000
 2 EDUCATIONAL IMPROVEMENT PLAN I AND II OPERATING COSTS TO
 3 THE CITY OF YONKERS 105,000,000
 4 -----

5 General Fund / Aid to Localities
 6 Local Assistance Account - 001

7 For payment, in the local fiscal year
 8 1998-99, up to the amount of \$50,000,000
 9 to the city of Yonkers for the court-
 10 ordered reimbursement of 1998-99 EIP I and
 11 II operating costs relating to desegre-
 12 gation activities of the Yonkers school
 13 district and for payment, up to the amount
 14 of \$55,000,000, to the city of Yonkers for
 15 the court-ordered reimbursement of 1999-
 16 2000 EIP I and II operating costs relating
 17 to desegregation activities of the Yonkers
 18 school district. Such appropriation for
 19 court-ordered reimbursement of 1999-2000
 20 EIP I and II operating costs shall be
 21 available for payment after April 1, 2000
 22 for the local fiscal year 1999-2000. Pro-
 23 vided, however, that in the event of any
 24 court ruling or other action which obvi-
 25 ates or stays the state's obligation with
 26 respect to the provision of the reimburse-
 27 ment of the 1998-99 EIP I and II court-
 28 ordered payment, or the 1999-2000 EIP I
 29 and II court-ordered payment, no moneys
 30 shall be disbursed from this appropria-
 31 tion 105,000,000
 32 -----

33 SOLID WASTE DISPOSAL ASSISTANCE 450,000
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For payment, upon audit and warrant of the
 38 state comptroller, as assistance to the
 39 county of Essex for solid waste disposal
 40 expenses 300,000
 41 For payment, upon audit and warrant of the
 42 state comptroller, as assistance to the
 43 county of Hamilton for solid waste dis-
 44 posal expenses 150,000
 45 -----

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	NEW YORK STATE FINANCIAL CONTROL BOARD	2,379,600
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	NYS Financial Control Board Account	
6	Personal service	1,636,400
7	Nonpersonal service	184,000
8	Fringe benefits	559,200
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	1,149,177,922
12		=====

MISCELLANEOUS -- ALL STATE AGENCIES

PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	9,824,000	0
4		-----	-----
5	All Funds	9,824,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to		
9	Fund Type	Operations	Localities	Other	Total
10		-----	-----	-----	-----
11	GF-St/Local	9,824,000	0	0	9,824,000
12		-----	-----	-----	-----
13	All Funds	9,824,000	0	0	9,824,000
14		=====	=====	=====	=====

15 SCHEDULE

16	PETROLEUM STORAGE TANKS - COPS REPAYMENT	9,824,000
17		-----
18	General Fund / State Operations	
19	State purposes Account - 003	
20	Nonpersonal service	9,824,000
21		-----
22	Total new appropriations for state operations and aid to	
23	localities	9,824,000
24		=====

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 1999-2000

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3	INVESTMENTS AND CASH MANAGEMENT PROGRAM		4,954,200
4			-----
5	Personal service	2,826,800	
6	Nonpersonal service	1,292,400	
7	Fringe benefits	835,000	
8			-----
9	STATE RETIREMENT PROGRAM		47,293,000
10			-----
11	Personal service	23,898,100	
12	Nonpersonal service	14,907,900	
13	Fringe benefits	7,059,500	
14	Maintenance undistributed		
15	For services and expenses related to bring-		
16	ing systems into year 2000 compliance	1,427,500	
17			-----

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ADMINISTRATION PROGRAM	2,700,000
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Expendable Trust Fund - 020	
5	State Transmitter of Money Insurance Fund Account	
6	For services and expenses related to the	
7	state transmitter of money insurance fund	
8	in accordance with article 13-C of the	
9	banking law	2,700,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	conversion and operation of the New York	
8	state benefits eligibility and accounting	
9	system	6,500,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3	Fiduciary Funds / State Operations	
4	Miscellaneous New York State Agency Fund - 169	
5	Executive Mansion Trust Account	
6	Maintenance undistributed	
7	For services and expenses related to the	
8	operation of the executive mansion trust	
9	in accordance with article 54 of the arts	
10	and cultural affairs law	250,000
11		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 250,000,000
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	73,600,000
5		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,672,000,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For the purpose of maintaining the solvency	
6	of the following funds.	
7	Notwithstanding section 40 of the state	
8	finance law, this appropriation shall	
9	remain in effect until a subsequent appro-	
10	priation is made available.	
11	No moneys shall be available for expenditure	
12	from this appropriation until a certifi-	
13	cate of approval has been issued by the	
14	director of the division of the budget and	
15	a copy of such certificate has been filed	
16	with the state comptroller, the chairman	
17	of the senate finance committee and the	
18	chairman of the assembly ways and means	
19	committee. Such moneys shall be payable on	
20	the audit and warrant of the comptroller	
21	on vouchers certified or approved in	
22	the manner provided by law.	
23	To the state insurance fund provided that no	
24	expenditure may be made from this amount	
25	if other assets of such fund not part of	
26	reserves for payments of workers' compen-	
27	sation and medical benefits, and payments	
28	under employer's liability coverage, in-	
29	cluding claims by third parties for con-	
30	tribution or indemnity are available	190,000,000
31	To the state insurance fund provided that no	
32	expenditure may be made from this amount	
33	if other assets of such fund not part of	
34	reserves for payments of workers' compen-	
35	sation and medical benefits, and payments	
36	under employer's liability coverage, in-	
37	cluding claims by third parties for con-	
38	tribution or indemnity are available	325,000,000
39	To the state insurance fund provided that no	
40	expenditure may be made from this amount	
41	if other assets of such fund not part of	
42	reserves for payments of workers' compen-	
43	sation and medical benefits, and payments	
44	under employer's liability coverage, in-	
45	cluding claims by third parties for con-	
46	tribution or indemnity are available	300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage, in-	
7	cluding claims by third parties for con-	
8	tribution or indemnity are available	250,000,000
9	To the state insurance fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for payments of workers' compen-	
13	sation and medical benefits, and payments	
14	under employer's liability coverage, in-	
15	cluding claims by third parties for con-	
16	tribution or indemnity are available	230,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	50,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	110,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able	60,000,000
32	To the stock workers' compensation security	
33	fund provided that no expenditure may be	
34	made from this amount if other assets of	
35	such fund not part of reserves for claims	
36	or losses are available	67,000,000
37	To the property/casualty insurance security	
38	fund provided that no expenditure may be	
39	made from this amount if other assets of	
40	such fund not part of reserves for claims	
41	or losses are available	90,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	MUNICIPAL ASSISTANCE STATE AID FUND	560,300,000
2		-----

3	Fiduciary Funds / Aid to Localities	
4	Municipal Assistance State Aid Fund	

5 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
6 CORPORATION FOR THE CITY OF NEW YORK

7 For payment pursuant to the provisions of
8 section 92-e of the state finance law to
9 the municipal assistance corporation for
10 the city of New York, to the extent
11 required to comply with agreements between
12 such corporation and the holders of its
13 notes and bonds and for the corporate
14 purposes of such corporation, and, to the
15 extent not required by such corporation
16 for such purposes, to the city of New
17 York, subject to the following limita-
18 tions: i) that the first \$219,653,099 not
19 required by such corporation be refunded
20 to the state of New York pursuant to
21 sections 54 and 92-e of the state finance
22 law provided that notwithstanding any
23 other provision of law, such amounts to be
24 refunded shall come from general purpose
25 local government aid payments otherwise
26 made on or before March 31, 2000; ii) that
27 the amounts paid from this appropriation
28 to such corporation and such city shall
29 constitute the complete liquidation of the
30 state's obligation for such purposes pur-
31 suant to section 54 of the state finance
32 law; and iii) that in no event shall the
33 maximum amount to be paid pursuant to this
34 appropriation exceed the total revenues
35 deposited in the municipal assistance
36 state aid fund for such city pursuant to
37 the provisions of section 92-e of the
38 state finance law 548,300,000

39		-----
----	--	-------

40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
41 CORPORATION FOR THE CITY OF TROY

42 For payment pursuant to the provisions of
43 section 92-e of the state finance law to
44 the municipal assistance corporation for
45 the city of Troy, to the extent required

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 to comply with the agreements between such
2 corporation and the holders of its notes
3 and bonds, and for the corporate purposes
4 of such corporation, and, to the extent
5 not required by such corporation for such
6 purposes, for payment to the city of Troy
7 for support of local government, provided
8 however, that the maximum amount to be
9 paid pursuant to this appropriation shall
10 not exceed the total of the revenues de-
11 posited in the municipal assistance state
12 aid fund for such city pursuant to the
13 provisions of section 92-e of the state
14 finance law 12,000,000
15 -----

16 MUNICIPAL ASSISTANCE TAX FUND12,210,000,000
17 -----

18 Fiduciary Funds / Aid to Localities
19 Municipal Assistance Tax Fund

20 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
21 CORPORATION FOR THE CITY OF NEW YORK
22 For payment pursuant to the provisions of
23 section 92-d of the state finance law to
24 the municipal assistance corporation for
25 the city of New York, to the extent
26 required to comply with the agreements
27 between such corporation and the holders
28 of its notes and bonds, and for the corpo-
29 rate purposes of such corporation, and, to
30 the extent not required by such corpo-
31 ration for such purposes, for payment to
32 the city of New York for support of local
33 government, provided however, that the
34 maximum amount to be paid pursuant to this
35 appropriation shall not exceed the total
36 of the revenues derived from municipal
37 assistance sales and compensating use
38 taxes imposed by section 1107 of the tax
39 law, less administrative costs as certi-
40 fied by the commissioner of taxation and
41 finance, and the amount transferred from
42 the stock transfer tax fund established
43 pursuant to section 92-b of the state
44 finance law12,200,000,000
45 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-d of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 derived from sales and compensating use
18 taxes imposed and collected by sections
19 1210 and 1262 of the tax law, that would
20 have been received by the city of Troy
21 absent the application of chapter 721 of
22 the laws of 1994 10,000,000
23 -----

24 STOCK TRANSFER TAX FUND 9,000,000,000
25 -----

26 Fiduciary Funds / Aid to Localities
27 Stock Transfer Tax Fund

28 For payment to the municipal assistance tax
29 fund for payment to the municipal assis-
30 tance corporation for the city of New
31 York, to the extent required to comply
32 with the agreements between such corpo-
33 ration and the holders of its notes and
34 bonds, and for the corporate purposes of
35 such corporation and to the extent not
36 required by such corporation for such pur-
37 poses, for payment to the stock transfer
38 incentive fund to the extent required to
39 comply with the certification of the com-
40 missioner of taxation and finance provided
41 under section 92-i of the state finance
42 law and to the extent not required by such
43 certification of the commissioner of tax-
44 ation and finance, for payment to the city
45 of New York for support of local govern-

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 ment, provided, however, that the maximum
 2 amount to be paid shall not exceed the
 3 collections from the stock transfer tax
 4 pursuant to article 12 of the tax law,
 5 less administrative costs as certified by
 6 the commissioner of taxation and finance
 7 for deposit to the credit of the general
 8 fund-state purposes account 9,000,000,000
 9 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / State Operations
2 State Purposes Account - 003

3 Notwithstanding section 40 of the state finance law, this
4 appropriation shall remain in effect until a subsequent
5 appropriation is made available. For payment to the
6 Medical Malpractice Insurance Association pursuant to
7 the provisions of sections 5516, 5516-b, and 5516-e of
8 the insurance law 865,526,000
9 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards.	50,000,000
11		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund	38,000,000
8		=====

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1 PART B. TRANSPORTATION, ECONOMIC DEVELOPMENT AND
2 ENVIRONMENTAL CONSERVATION BUDGET

3 § 4. a) The several amounts specified in this part of this chapter for
4 state operations and for aid to localities, or so much thereof as shall be
5 sufficient to accomplish the purposes designated by the appropriations,
6 are hereby appropriated and authorized to be paid as hereinafter provided,
7 to the respective public officers and for the several purposes specified.

8 b) Where applicable, appropriations made by this part of this chapter
9 for expenditures from federal grants for state operations and for aid to
10 localities may be allocated for spending from federal grants for any grant
11 period beginning during, or prior to, the state fiscal year beginning on
12 April 1, 1999.

13 c) The several amounts specified in this part of this chapter for
14 capital projects, or so much thereof as shall be necessary to accomplish
15 the purpose of the appropriations, are appropriated by comprehensive con-
16 struction programs (hereinafter referred to by the abbreviation CCP),
17 purposes, and projects designated by the appropriations, and authorized to
18 be made available as hereinafter provided to the respective public of-
19 ficers; such appropriations shall be deemed to provide all costs necessary
20 and pertinent to accomplish the intent of the appropriations and are
21 appropriated in accordance with the provisions of section 93 of the state
22 finance law and the provisions of section 11 of part B of chapter 57 of
23 the laws of 1998.

24 d) Any amounts specified in this part of this chapter for advances for
25 capital projects, or so much thereof as shall be necessary to accomplish
26 the purpose of the appropriations, are appropriated by comprehensive
27 construction programs (hereinafter referred to by the abbreviation CCP),
28 purposes and projects designated by the appropriations as advances from
29 the capital projects fund in accordance with the provisions of sections
30 40-a and 93 of the state finance law, and are authorized to be paid as
31 hereinafter provided as an advance for a share, part or whole of the cost
32 for such programs, purposes and projects hereinafter specified.

33 e) The several amounts specified in this part of this chapter as capital
34 projects - reappropriations, or so much thereof as shall be sufficient to
35 accomplish the purpose of the appropriations, as appropriated by compre-
36 hensive construction programs (hereinafter referred to by the abbreviation
37 (CCP), purposes, and projects, being the undisbursed balances of the prior
38 year's appropriations, are reappropriated and unless otherwise amended or
39 repealed in part or total in this part of this chapter shall continue to
40 be available for the same purposes as the prior appropriations or as
41 otherwise amended for the fiscal year beginning April 1, 1999.

42 The capital projects reappropriations contained in this part of this
43 chapter may be amended by repealing the items set forth in brackets and by
44 adding thereto the underscored material. Certain reappropriations in this
45 part are shown using abbreviated text, with three leader dots (an
46 ellipsis) followed by three spaces (...) used to indicate where
47 existing law that is being continued is not shown. However, unless a
48 change is clearly indicated by the use of brackets [] for deletions and
49 underscores for additions, the purpose, amounts, funding source and all
50 other aspects pertinent to each item of appropriation shall be as last
51 appropriated.

1 For the purpose of complying with section 25 of the state finance law,
2 the year, chapter and section of the last act reappropriating a former
3 original appropriation or any part thereof are, unless otherwise
4 indicated, chapter 55, section 1 or 2, of the laws of 1998.

5 f) The several amounts named herein, or so much thereof as shall be
6 sufficient to accomplish the purpose designated, being the unexpended
7 balances of the prior year's appropriations, are hereby reappropriated
8 from the same funds and made available for the same purposes as the prior
9 year's appropriations, unless herein amended, for the fiscal year
10 beginning April 1, 1999. Certain reappropriations in this part are shown
11 using abbreviated text, with three leader dots (an ellipsis) followed by
12 three spaces (...) used to indicate where existing law that is being
13 continued is not shown. However, unless a change is clearly indicated by
14 the use of brackets [] for deletions and underscores for additions, the
15 purposes, amounts, funding source and all other aspects pertinent to each
16 item of appropriation shall be as last appropriated.

17 For the purpose of complying with the state finance law, the year,
18 chapter and section of the last act reappropriating a former original
19 appropriation or any part thereof is, unless otherwise indicated, chapter
20 55, section 1 or 2, of the laws of 1998.

21 g) No moneys appropriated by this part of this chapter shall be
22 available for payment until a certificate of approval has been issued by
23 the director of the budget, who shall file such certificate with the
24 department of audit and control, the chairperson of the senate finance
25 committee and the chairperson of the assembly ways and means committee.

26 h) The appropriations contained in this part of this chapter shall be
27 available for the fiscal year beginning on April 1, 1999.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	30,509,000	12,673,700
4 Special Revenue Funds - Federal	10,387,000	6,853,400
5 Special Revenue Funds - Other	25,970,500	0
6 Capital Projects Funds	3,078,000	7,653,000
7 Enterprise Funds	14,140,600	0
8 Fiduciary Funds	1,719,300	0
9	-----	-----
10 All Funds	85,804,400	27,180,100
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	21,309,200	9,199,800	0	30,509,000
17 SR-Federal	7,387,000	3,000,000	0	10,387,000
18 SR-Other	25,970,500	0	0	25,970,500
19 Cap Proj	0	0	3,078,000	3,078,000
20 Enterprise	14,140,600	0	0	14,140,600
21 Fiduciary	1,719,300	0	0	1,719,300
22	-----	-----	-----	-----
23 All Funds	70,526,600	12,199,800	3,078,000	85,804,400
24	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM 3,863,600
 27 -----

28 General Fund / State Operations
 29 State Purposes Account - 003

30 Personal service 1,970,200
 31 Nonpersonal service 1,893,400
 32 -----

33 AGRICULTURAL BUSINESS SERVICES PROGRAM 42,903,000
 34 -----

35 General Fund / State Operations
 36 State Purposes Account - 003

37 Personal service 4,560,300
 38 Nonpersonal service 2,627,400
 39 -----
 40 Program account subtotal 7,187,700
 41 -----

42 General Fund / Aid to Localities
 43 Local Assistance Account - 001

44 For services and expenses of the:
 45 New York state wine/grape foundation. Not-
 46 withstanding any other provision of law to
 47 the contrary, this appropriation shall
 48 only be available for a contract stipulat-
 49 ing an equal funding match by the founda-
 50 tion and that not less than 30 percent and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	not more than 50 percent of moneys appro-	
2	priated shall be applied solely for viti-	
3	culture, wine making and grape processing	
4	research as authorized by paragraph (a) of	
5	subdivision 1 of section 10 of chapter 80	
6	of the laws of 1985	412,000
7	Migrant child care program	3,910,600
8	Operation of the quality milk promotion	
9	services program	983,200
10	Operation of a Cornell university diagnos-	
11	tics laboratory	1,845,000
12	For services and expenses of local fairs ...	477,000
13	Cornell university agriculture in the class-	
14	room	60,000
15	Farm family assistance	125,000
16	Cornell university integrated pest manage-	
17	ment	787,000
18	Cornell university rabies vaccine program ..	150,000
19	Cornell herd health assurance program	300,000
20	Fredonia experiment station - grape entomol-	
21	ogist	50,000
22	Future farmers of America	100,000
23		-----
24	Program account subtotal	9,199,800
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal USDA-Food and Nutrition Services Fund - 261	
28	Federal Food and Nutrition Services Account	
29	For services and expenses related to federal	
30	food and nutrition services:	
31	Personal service	124,700
32	Nonpersonal service	3,233,100
33	Fringe benefits	42,200
34		-----
35	Program account subtotal	3,400,000
36		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Miscellaneous Federal Operating Grants Account	
4	For services and expenses related to federal	
5	operating grants:	
6	Personal service	70,000
7	Nonpersonal service	1,658,300
8	Fringe benefits	23,700
9		-----
10	Program account subtotal	1,752,000
11		-----
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Operating Grants Fund 290	
14	Federal Agriculture and Markets Account	
15	For services and expenses of non-point	
16	source pollution control, farmland preser-	
17	vation, and other agricultural programs	
18	including liabilities incurred prior to	
19	April 1, 1999	3,000,000
20		-----
21	Program account subtotal	3,000,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Plant Industry Account	
26	For services and expenses including liabil-	
27	ities incurred prior to April 1, 1999:	
28	Personal service	78,000
29	Nonpersonal service	300,000
30	Fringe benefits	26,700
31		-----
32	Program account subtotal	404,700
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Special Agricultural Inspecting and Marketing Account	
37	Personal service	1,732,800
38	Nonpersonal service	12,900,400
39	Fringe benefits	592,300
40		-----
41	Program account subtotal	15,225,500
42		-----
43	Special Revenue Funds - Other / State Operations	
44	Miscellaneous Special Revenue Fund - 339	
45	Public Service Account	
46	Notwithstanding any other provision of law	
47	to the contrary, direct and indirect ex-	
48	penses of the department of agriculture	
49	and markets' participation in certifica-	
50	tion proceedings pursuant to article 7 of	
51	the public service law, shall be deemed	
52	expenses of the department of public ser-	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 vice within the meaning of section 18-a of
2 the public service law:

3	Personal service	130,000
4	Nonpersonal service	35,000
5	Fringe benefits	45,000
6		-----
7	Program account subtotal	210,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Animal Population Control	
12	Personal service	49,300
13	Nonpersonal service	737,800
14	Fringe benefits	16,900
15		-----
16	Program account subtotal	804,000
17		-----
18	Fiduciary Funds / State Operations	
19	Milk Producers Security Fund - 022	
20	Milk Producers' Security Fund Account	
21	For services and expenses of the milk pro-	
22	ducers' security fund account pursuant to	
23	section 258-b of the agriculture and mar-	
24	kets law.	
25	Personal service	203,200
26	Nonpersonal service	856,700
27	Fringe benefits	69,500
28		-----
29	Program account subtotal	1,129,400
30		-----
31	Fiduciary Funds / State Operations	
32	Agriculture Producers' Security Fund - 021	
33	Agriculture Producers' Security Fund Account	
34	For services and expenses of the agricul-	
35	tural producers' security fund account	
36	pursuant to article 20 of the agriculture	
37	and markets law.	
38	Personal service	154,600
39	Nonpersonal service	307,500
40	Fringe benefits	52,800
41		-----
42	Program account subtotal	514,900
43		-----
44	Fiduciary Funds / State Operations	
45	Combined Expendable Trust Fund - 020	
46	Animal Disease Control Account	
47	Personal service	37,200
48	Nonpersonal service	25,100
49	Fringe benefits	12,700
50		-----
51	Program account subtotal	75,000
52		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	CONSUMER FOOD SERVICES PROGRAM	21,819,200
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	8,771,500
6	Nonpersonal service	1,486,400
7		-----
8	Program account subtotal	10,257,900
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Health and Human Services Fund - 265	
12	For services and expenses related to federal	
13	health, education and human services:	
14	Personal service	85,000
15	Nonpersonal service	151,200
16	Fringe benefits	28,800
17		-----
18	Program fund subtotal	265,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Pesticide Residue Monitor Account	
23	For services and expenses related to pesti-	
24	cide residue monitoring:	
25	Personal service	885,500
26	Nonpersonal service	715,400
27	Fringe benefits	299,100
28		-----
29	Program account subtotal	1,900,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Consumer Food Service Account	
34	For services and expenses related to consum-	
35	er food services:	
36	Nonpersonal service	70,000
37		-----
38	Program account subtotal	70,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Clean Air Fund - 314	
42	Consumer Food - Mobile Source Account	
43	Nonpersonal service	1,224,100
44		-----
45	Program account subtotal	1,224,100
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Consumer Food Industry Account	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	987,800	
2	Nonpersonal service	450,100	
3	Fringe benefits	337,600	
4			-----
5	Program account subtotal	1,775,500	
6			-----
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Weights and Measures Account		
10	Personal service	316,700	
11	Nonpersonal service	155,400	
12	Fringe benefits	108,200	
13			-----
14	Program account subtotal	580,300	
15			-----
16	Special Revenue Funds - Other / State Operations		
17	Miscellaneous Special Revenue Fund - 339		
18	Motor Fuel Quality Account		
19	Personal service	1,041,200	
20	Nonpersonal service	1,664,100	
21	Fringe benefits	355,900	
22			-----
23	Program account subtotal	3,061,200	
24			-----
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Farm Products Inspection Account		
28	Personal service	1,835,600	
29	Nonpersonal service	222,200	
30	Fringe benefits	627,400	
31			-----
32	Program account subtotal	2,685,200	
33			-----
34	STATE FAIR PROGRAM		14,140,600
35			-----
36	Enterprise Funds / State Operations		
37	State Exposition Special Account - 325		
38	Personal service	2,326,200	
39	Nonpersonal service	6,327,100	
40	Fringe benefits	795,100	
41			-----
42	Program account subtotal	9,448,400	
43			-----
44	Enterprise Funds / State Operations		
45	Industrial Exhibit Authority Account - 450		
46	Personal service	2,233,700	
47	Nonpersonal service	1,695,000	
48	Fringe benefits	763,500	
49			-----
50	Program account subtotal	4,692,200	
51			-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	82,726,400
3		=====

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 1998:
5 Nonpersonal service ... 2,279,600 (re. \$238,000)
6 For additional services and expenses of the Pro-dairy Program
7 324,300 (re. \$324,300)

8 By chapter 50, section 1, of the laws of 1991:
9 Amount available for payment to the milk producers security fund
10 consistent with and for the purposes set forth in paragraph (b) of
11 subdivision 11 of section 258-b of the agriculture and markets law..
12 6,500,000 (re. \$6,250,000)

13 By chapter 877, section 1, of the laws of 1980, as amended by chapter
14 50, section 3, of the laws of 1992:
15 For services and expenses related to the control of brucellosis and
16 tuberculosis ... 519,000 (re. \$112,000)

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 By chapter 55, section 1, of the laws of 1998:
20 For services and expenses of the:
21 New York State Wine/Grape Foundation 412,000 ... (re. \$166,000)
22 Migrant Child Care Program ... 3,910,600 (re. \$1,408,500)
23 Operation of the Quality Milk Promotion Services Program
24 983,200 (re. \$548,400)
25 Operation of a Cornell University Diagnostics Laboratory
26 1,845,000 (re. \$362,900)
27 For services and expenses of Local Fairs ... 477,000 ... (re. \$477,000)
28 Cornell University Agriculture in the Classroom
29 60,000 (re. \$45,000)
30 Farm Family Assistance ... 64,000 (re. \$48,000)
31 For additional services and expenses of Farm Family Assistance Program
32 61,000 (re. \$61,000)
33 Cornell University Integrated Pest Management
34 787,000 (re. \$536,100)
35 Avian Disease Program ... 150,000 (re. \$88,000)
36 Cornell University Apiary Research Program ... 75,000 .. (re. \$75,000)
37 Cornell University Rabies Vaccine Program ... 150,000... (re. \$150,000)
38 Cornell University Geneva Agricultural Experiment Station
39 600,000 (re. \$600,000)
40 Golden Nematode/Cornell University Program ... 50,700 .. (re. \$43,200)
41 Marine Resources Products Council/Seafood Council
42 100,000 (re. \$100,000)
43 Northern NY Agricultural Development ... 350,000 (re. \$350,000)
44 NYS Onion Industry/Cornell University Research
45 100,000 (re. \$100,000)
46 Cornell Herd Health Assurance Program ... 300,000 (re. \$300,000)
47 Fredonia Experiment Station - Grape Entomologist
48 50,000 (re. \$50,000)

49 By chapter 55, section 1, of the laws of 1997:
50 For services and expenses of the:
51 Cornell University Apiary Research Program ... 75,000 .. (re. \$40,300)
52 Marine Resources Products Council/Seafood Council
53 100,000 (re. \$100,000)
54 NYS Onion Industry/Cornell University Research
55 100,000 (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
 2 Federal USDA-Food and Nutrition Services Fund - 261
 3 Federal Food and Nutrition Services Account

 4 By chapter 55, section 1, of the laws of 1998:
 5 For services and expenses related to federal food and nutrition ser-
 6 vices: 2,600,000 (re. \$1,400,000)

 7 By chapter 55, section 1, of the laws of 1997:
 8 For services and expenses related to federal food and nutrition
 9 services:2,212,600 (re. \$1,000,000)

 10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 Miscellaneous Federal Operating Grants Account

 13 By chapter 55, section 1, of the laws of 1998:
 14 For services and expenses related to federal operating grants:
 15 1,702,000 (re. \$1,400,000)

 16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 Federal Agriculture and Markets Account

 19 By chapter 55, section 1, of the laws of 1997:
 20 For services and expenses related to federal agriculture and markets
 21 activities:400,000 (re. \$300,000)

 22 Special Revenue Funds - Federal / State Operations
 23 Federal Operating Grants Fund - 290
 24 Plant Pest Control Account

 25 By chapter 55, section 1, of the laws of 1997:
 26 Nonpersonal service, including liabilities incurred prior to April 1,
 27 1997 and suballocation to other state departments and agencies
 28 1,000,000 (re. \$1,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CONSUMER FOOD SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses related to federal health, education and human
6 services: 225,000 (re. \$100,000)

7 By chapter 55, section 1, of the laws of 1997:
8 For services and expenses related to federal health, education and
9 human services:200,000 (re. \$60,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Pesticide Residue Monitor Account

13 By chapter 55, section 1, of the laws of 1998:
14 For services and expenses related to pesticide residue monitoring:
15 Personal service ... 866,200 (re. \$400,000)
16 Nonpersonal service ... 866,000 (re. \$866,000)
17 Fringe benefits ... 267,800 (re. \$134,000)

18 By chapter 55, section 1, of the laws of 1997:
19 For services and expenses related to pesticide residue monitoring:
20 Nonpersonal service ... 873,600 (re. \$100,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Consumer Food Service Account

24 By chapter 55, section 1, of the laws of 1998:
25 For services and expenses related to consumer food services:
26 Nonpersonal service ... 60,000 (re. \$60,000)

27 By chapter 55, section 1, of the laws of 1997:
28 For services and expenses related to consumer food services:
29 Nonpersonal service ... 33,400 (re. \$33,400)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 1999-2000

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4	Capital Projects Fund	600,000
5	Special Revenue Funds - Other	2,000,000
6	Clean Water/Clean Air Implementation Fund	478,000
7		-----
8	All Funds	3,078,000
9		=====
10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	478,000
11		-----
12	Clean Water/Clean Air Implementation Fund	
13	Clean Water/Clean Air Implementation Purpose	
14	For services and expenses including	
15	personal services and fringe benefits	
16	necessary to implement the clean	
17	water/clean air bond act (60BA99WI)	478,000
18	STATE FAIR (CCP)	2,600,000
19		-----
20	Capital Projects Fund	
21	Preservation of Facilities Purpose	
22	For payment of the costs of alterations	
23	and improvements and minor rehabili-	
24	tation and improvements for the preser-	
25	vation of existing facilities, including	
26	the payment of liabilities incurred	
27	prior to April 1, 1999 (60099903)	600,000
28	Miscellaneous Special Revenue Fund - 387	
29	Energy Conservation Purpose	
30	For rehabilitation and improvements at	
31	existing facilities, including the	
32	payment of liabilities incurred prior to	
33	April 1, 1999 (60EC9905)	2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1995:

5 For payment to the design and construction management account of the

6 centralized services fund of the New York state office of general

7 services (60059530)685,000 (re. \$685,000)

8 By chapter 54, section 1, of the laws of 1994:

9 For payment to the design and construction management account of the

10 centralized services fund of the New York state office of general

11 services (60039430)100,000 (re. \$100,000)

12 By chapter 54, section 1, of the laws of 1993:

13 For payment to the design and construction management account of the

14 centralized services fund of the New York state office of general

15 services for the purpose of preparation and review of plans, spec-

16 ifications, estimates, services, construction management and super-

17 vision, inspection, studies, appraisals, surveys, testing and envi-

18 ronmental impact statements for new projects (60079330)
 19 510,000 (re. \$63,000)

20 By chapter 54, section 1, of the laws of 1992:

21 For payment to the design and construction management account of the

22 centralized services fund of the New York state office of general

23 services for the purpose of preparation and review of plans, spec-

24 ifications, estimates, services, construction management and super-

25 vision, inspection, studies, appraisals, surveys, testing and envi-

26 ronmental impact statements for new projects (60569230)
 27 445,000 (re. \$81,000)

28 STATE FAIR (CCP)

29 Capital Projects Fund

30 Health and Safety Purpose

31 By chapter 54, section 1, of the laws of 1995, for:

32 Structural rehabilitation of horticulture building (60049501)
 33 1,000,000 (re. \$1,000,000)

34 By chapter 54, section 1, of the laws of 1993, for:

35 Replace sprinkler and fire alarms (60019301)
 36 574,000 (re. \$568,000)

37 Road and fence relocation (60039301) ... 250,000 (re. \$250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1991, as
2 amended by chapter 54, section 3, of the laws of 1992, is hereby
3 amended and reappropriated to read:
4 Drainage construction, phase I (60029101)
5 [2,073,000] 1,073,000 (re. \$666,000)

6 The appropriation made by chapter 54, section 1, of the laws of 1990, is
7 hereby amended and reappropriated to read:
8 Design drainage, phases I - III (60029001)
9 [573,000] 373,000 (re. \$190,000)

10 The appropriation made by chapter 54, section 1, of the laws of 1988, as
11 amended by chapter 55, section 1, of the laws of 1997, and as
12 supplemented by a certificate of transfer issued pursuant to the
13 provisions of section 93 of the state finance law as amended, is
14 hereby amended and reappropriated to read:
15 Life safety improvements to various structures (60268801)
16 [1,325,000] 2,525,000 (re. \$1,000,000)

17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 1998:
19 For payment of the costs of alterations and improvements and minor
20 rehabilitation and improvements for the preservation of existing
21 facilities, including the payment of liabilities incurred prior to
22 April 1, 1998 (60099803) ... 600,000 (re. \$136,000)

23 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
24 section 1, of the laws of 1997, and as supplemented by a certificate
25 of transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended, for:
27 Rehabilitation and replacement of various roofs (60039503)
28 1,300,000 (re. \$441,000)

29 By chapter 54, section 1, of the laws of 1993, for:
30 Rehabilitation of various roofs (60069303)
31 1,360,000 (re. \$198,000)

32 By chapter 54, section 1, of the laws of 1988, for:
33 Design of phases IV - VI, exterior electrical distribution system
34 (60718803) ... 363,000 (re. \$242,000)

35 Energy Conservation Purpose

36 By chapter 54, section 1, of the laws of 1995, for:
37 Phase VI electrical distribution improvements (60019505)
38 1,603,000 (re. \$183,000)

39 By chapter 54, section 1, of the laws of 1994, for:
40 Heating improvements to the Art and Home Center (60049405)
41 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 By chapter 54, section 1, of the laws of 1993, for:
- 2 Coliseum heating improvements (60059305) ... 500,000 .. (re. \$500,000)
- 3 Miscellaneous Special Revenue Fund - 387
- 4 Energy Conservation Purpose
- 5 By chapter 55, section 1, of the laws of 1998:
- 6 For rehabilitation and improvements at existing facilities, including
- 7 the payment of liabilities incurred prior to April 1, 1998 (60EC9805)
- 8 ... 850,000 (re. \$850,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	43,849,400	6,745,000
4	Special Revenue Funds - Federal	6,000,000	6,825,000
5	Special Revenue Funds - Other	4,659,900	0
6		-----	-----
7	All Funds	54,509,300	13,570,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12		-----	-----	-----	-----
13	GF-St/Local	35,195,800	8,653,600	0	43,849,400
14	SR-Federal	1,000,000	5,000,000	0	6,000,000
15	SR-Other	4,659,900	0	0	4,659,900
16		-----	-----	-----	-----
17	All Funds	40,855,700	13,653,600	0	54,509,300
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 4,753,900
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 2,070,000
 25 Nonpersonal service 944,000
 26 -----
 27 Program account subtotal 3,014,000
 28 -----

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 Commerce Economic Development Assistance Account

32 Nonpersonal service 900,000
 33 -----
 34 Program account subtotal 900,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 Miscellaneous Special Revenue Fund - 339
 38 Public Service Account

39 Notwithstanding any other provision of law to
 40 the contrary, direct and indirect expenses

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of the department of economic development's
2 participation in certification proceedings
3 pursuant to article 7 of the public service
4 law, shall be deemed expenses of the de-
5 partment of public service within the mean-
6 ing of section 18-a of the public service
7 law:

8	Personal service--regular	487,100	
9	Nonpersonal service	142,800	
10	Fringe benefits	210,000	
11		-----	
12	Program account subtotal	839,900	
13		-----	
14	ECONOMIC DEVELOPMENT PROGRAM		19,063,800
15			-----
16	General Fund / State Operations		
17	State Purposes Account - 003		
18	Personal service	7,545,000	
19	Nonpersonal service	3,650,000	
20	Maintenance undistributed		
21	For services and expenses for programs and		
22	activities to promote international trade.	1,471,800	
23		-----	
24	Program account subtotal	12,666,800	
25		-----	
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28	For services and expenses related to the		
29	administration of economic development		
30	zones, pursuant to the provisions of chap-		
31	ter 686 of the laws of 1986. Up to 10		
32	percent of the amount appropriated herein		
33	may be suballocated to the general fund-		
34	state purposes account and the director of		
35	the budget may apportion this amount to		
36	any department, agency, and authority for		
37	costs related to state administration of		
38	the economic development zones program. No		
39	funds shall be expended from this appro-		
40	riation until the director of the budget		
41	has approved a spending plan submitted by		
42	the department of economic development in		
43	such detail as the director of the budget		
44	may require		2,900,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the Adirondack	
2	north country association. No funds shall	
3	be expended from this appropriation until	
4	the director of the budget has approved a	
5	spending plan submitted by the department	
6	of economic development in such detail as	
7	the director of the budget may require ...	177,000
8	For services and expenses of the Tupper lake	
9	industrial park development project	300,000
10	For services and expenses of the New York	
11	city watershed pilot offset program in the	
12	Catskill-Delaware watershed pursuant to	
13	initiatives authorized by the New York	
14	city department of environmental protec-	
15	tion. No funds shall be expended from this	
16	appropriation until the director of the	
17	budget has approved a spending plan sub-	
18	mitted by the department of economic de-	
19	velopment in such detail as the director	
20	of the budget may require	600,000
21		-----
22	Program account subtotal	3,977,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	Federal Miscellaneous Grants Account	
27	For the grant period beginning on or	
28	before March 31, 2000:	
29	Nonpersonal service.....	1,000,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Port Authority Capital Development Account	
36	For services and expenses related to a grant	
37	from the port authority of New York and	
38	New Jersey beginning April 1, 1998.	
39	Nonpersonal service	250,000
40		-----
41	Program account subtotal	250,000
42		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Procurement Opportunities Newsletter Account	
4	For services and expenses of a procurement	
5	contract newsletter pursuant to article	
6	4-C of the economic development law.	
7	Personal service--regular	130,000
8	Nonpersonal service	925,500
9	Fringe benefits	44,500
10		-----
11	Program account subtotal	1,100,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Minority and Women's Business Development Account	
16	Maintenance undistributed	
17	For services and expenses related to minor-	
18	ity and women's business development	70,000
19		-----
20	Program account subtotal	70,000
21		-----
22	CLEAN AIR PROGRAM	500,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Clean Air Fund - 314	
26	Clean Air Account	
27	Personal service	195,000
28	Nonpersonal service	240,000
29	Fringe benefits	65,000
30		-----
31	MARKETING AND ADVERTISING PROGRAM	24,596,700
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service	1,736,900
36	Nonpersonal service	821,200
37	Maintenance undistributed	
38	For services and expenses of business mar-	
39	keting	4,500,000
40	For services and expenses for tourism mar-	
41	keting	11,015,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the census 2000		
2	project	347,000	
3	For services and expenses of natural re-		
4	source based tourism marketing	500,000	
5		-----	
6	Available for maintenance undistributed ..	16,362,000	
7		-----	
8	Program account subtotal	18,920,100	
9		-----	
10	General Fund / Aid to Localities		
11	Local Assistance Account - 001		
12	For a local tourism promotion matching		
13	grants program pursuant to article 5-A of		
14	the economic development law. No funds		
15	shall be expended from this appropriation		
16	until the director of the budget has		
17	approved a spending plan submitted by the		
18	department of economic development in such		
19	detail as the director of the budget may		
20	require	4,276,600	
21	For operation of a gateway information cen-		
22	ter at Beekmantown, New York	200,000	
23	For operation of a gateway information cen-		
24	ter at Binghamton, New York	200,000	
25		-----	
26	Program account subtotal	4,676,600	
27		-----	
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Commerce Economic Development Assistance Account		
31	For services and expenses for tourism mar-		
32	keting:		
33	Personal service	70,000	
34	Nonpersonal service	906,000	
35	Fringe benefits	24,000	
36		-----	
37	Program account subtotal	1,000,000	
38		-----	
39	SCIENCE AND TECHNOLOGY PROGRAM		5,594,900
40			-----
41	General Fund / State Operations		
42	State Purposes Account - 003		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	320,900	
2	Nonpersonal service	274,000	
3		-----	
4	Program account subtotal	594,900	
5		-----	
6	Special Revenue Funds - Federal / Aid to Localities		
7	Federal Operating Grants Fund - 290		
8	Manufacturing Extension Partnership Program Account		
9	Maintenance undistributed	5,000,000	
10		-----	
11	Program account subtotal	5,000,000	
12		-----	
13	Total new appropriations for state operations and aid to		
14	localities		54,509,300
15			=====

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 1998:

5 For services and expenses for programs and activities to promote in-
6 ternational trade ... 1,471,800 (re. \$400,000)

7 General Fund / Aid to Localities
8 Local Assistance Account - 001

9 By chapter 55, section 1, of the laws of 1998:

10 For services and expenses related to the administration of economic
11 development zones, pursuant to the provisions of chapter 686 of the
12 laws of 1986. Up to 10 percent of the amount appropriated herein may
13 be suballocated to the general fund-state purposes account and the
14 director of the budget may apportion this amount to any department,
15 agency, and authority for costs related to state administration of
16 the economic development zones program. No funds shall be expended
17 from this appropriation until the director of the budget has ap-
18 proved a spending plan submitted by the department of economic de-
19 velopment in such detail as the director of the budget may require..
20 2,600,000 (re. \$2,000,000)

21 For services and expenses of the Adirondack north country association.
22 No funds shall be expended from this appropriation until the direc-
23 tor of the budget has approved a spending plan submitted by the de-
24 partment of economic development in such detail as the director of
25 the budget may require ... 177,000 (re. \$80,000)

26 For services and expenses related to the Entrepreneurial Assistance
27 Program for centers designated on or before March 31, 1997
28 1,000,000 (re. \$80,000)

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Federal Miscellaneous Grants Account

32 The appropriation made by chapter 55, section 1, of the laws of 1998, is
33 hereby amended and reappropriated to read:

34 For the grant period beginning on or before March 31, [1998] 1999:
35 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 1997:

37 For the grant period beginning on or before March 31, 1998:
38 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 1996:

40 For the grant period beginning on or before March 31, 1997:
41 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 50, section 1, of the laws of 1995:
2 For the grant period beginning on or before March 31, 1996:
3 1,150,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 1994, as added by chapter 53,
5 section 4, of the laws of 1994:
6 For the grant period beginning on or before March 31, 1995:
7 500,000 (re. \$500,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 CBOT Recycling Partnership Account

11 By chapter 50, section 1, of the laws of 1995:
12 For the grant period beginning on or before March 31, 1996:
13 522,000 (re. \$275,000)

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 LI Fisheries Assistance Program

17 By chapter 50, section 1, of the laws of 1994, as added by chapter 53,
18 section 4, of the laws of 1994:
19 For the grant period beginning on or before March 31, 1995:
20 1,000,000 (re. \$550,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Long Island Defense Diversification Account

24 By chapter 50, section 1, of the laws of 1993:
25 For the grant period beginning on or before October 1, 1993:
26 4,560,000 (re. \$1,500,000)

27 MARKETING AND ADVERTISING PROGRAM

28 General Fund / State Operations
29 State Purposes Account - 003

30 By chapter 55, section 1, of the laws of 1998:
31 For services and expenses of business marketing
32 674,000 (re. \$50,000)
33 For services and expenses for tourism marketing
34 11,015,000 (re. \$1,500,000)

35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37 By chapter 55, section 1, of the laws of 1998:
38 For a local tourism promotion matching grants program pursuant to
39 article 5-A of the economic development law. No funds shall be ex-
40 pended from this appropriation until the director of the budget has

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 approved a spending plan submitted by the department of economic de-
2 velopment in such detail as the director of the budget may require..
3 4,276,600 (re. \$2,500,000)
4 For operation of a gateway information center at Beekmantown, New York
5 200,000 (re. \$60,000)
6 For operation of a gateway information center at Binghamton, New York.
7 200,000 (re. \$75,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	3,000,000	2,585,000
4	Special Revenue Funds - Other	14,906,000	1,187,000
5	Capital Projects Funds	12,617,000	0
6		-----	-----
7	All Funds	30,523,000	3,772,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11		-----	-----	-----	-----
12					
13	SR-Federal	3,000,000	0	0	3,000,000
14	SR-Other	14,906,000	0	0	14,906,000
15	Cap Proj	0	0	12,617,000	12,617,000
16		-----	-----	-----	-----
17	All Funds	17,906,000	0	12,617,000	30,523,000
18		=====	=====	=====	=====

19 SCHEDULE

20	RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	14,906,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Energy Research and Planning Account	
25	For services and expenses for the research,	
26	development and demonstration program and	
27	for services and expenses of the policy	
28	and planning program. Of the amount appro-	
29	priated \$500,000 shall be available to the	
30	university of Rochester Laboratory for	
31	Laser Energetics	14,906,000
32		-----
33	PLANNING AND OPERATIONS PROGRAM	3,000,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	Petroleum Overcharge Recovery Account	
38	For transfer to the miscellaneous special	
39	revenue fund (339), statewide energy	
40	improvement account	3,000,000
41		-----

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	17,906,000
3		=====

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 PLANNING AND OPERATIONS PROGRAM

- 2 Special Revenue Funds - Other / State Operations
- 3 Miscellaneous Special Revenue Fund - 339
- 4 Special Conservation Activities Account

5 MAINTENANCE UNDISTRIBUTED

6 By chapter 50, section 1, of the laws of 1992, as amended and reappro-
7 priated by chapter 50, section 3, of the laws of 1993:
8 For services and expenses in implementing energy efficiency and
9 conservation activities jointly with utilities and others, including
10 the energy research and development authority, provided that the
11 energy office shall not apply for funds in competitive grant
12 programs administered by private foundations and directed at not-
13 for-profit organizations. No funds shall be made available from the
14 appropriation until a plan has been approved by the director of the
15 budget.
16 The comptroller is hereby authorized and directed to loan money to
17 this fund in accordance with the provisions set forth in section 1
18 of this act.
19 Notwithstanding any law to the contrary, the comptroller is hereby
20 authorized and directed to receive for deposit to the credit of this
21 account any revenues which are received by the agency for the
22 purpose of funding expenditures as authorized by this appropriation
23 ... 3,000,000 (re. \$1,187,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	12,500,000
5	Clean Water/Clean Air Implementation Fund	117,000
6		-----
7	All Funds	12,617,000
8		=====
9	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	117,000
10		-----
11	Clean Water/Clean Air Implementation Fund	
12	Clean Water/Clean Air Implementation Purpose	
13	For services and expenses including	
14	personal services and fringe benefits	
15	necessary to implement the air quality	
16	purpose of the clean water/clean air	
17	bond act (03BA99WI)	117,000
18	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	12,500,000
19		-----
20	Capital Projects Fund	
21	Western New York Nuclear Service Center Program Purpose	
22	For services and expenses required to meet	
23	the New York State energy research and	
24	development authority obligations for	
25	the western New York nuclear service	
26	center, including obligations pursuant	
27	to the West Valley demonstration project	
28	act (Pub. L. 96-368) (03WV99G6)	12,500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	91,897,500	11,953,500
4 Special Revenue Funds - Federal	63,993,100	118,285,000
5 Special Revenue Funds - Other	199,628,200	863,400
6 Capital Projects Funds	660,597,000	4,203,608,000
7	-----	-----
8 All Funds	1,016,115,800	4,334,709,900
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	91,364,700	532,800	0	91,897,500
15 SR-Federal	63,993,100	0	0	63,993,100
16 SR-Other	196,628,200	0	3,000,000	199,628,200
17 Cap Proj	0	0	660,597,000	660,597,000
18	-----	-----	-----	-----
19 All Funds	351,986,000	532,800	663,597,000	1,016,115,800
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 19,039,700
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 For services and expenses of the adminis-
 27 tration program, including suballocation
 28 to other state departments and agencies in
 29 accordance with the following:

30 Personal service	6,127,300
31 Nonpersonal service	1,346,800
32	-----
33 Program account subtotal	7,474,100
34	-----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For state aid to the village of Pulaski for	
38 constructing sewer collection systems	6,300
39	-----
40 Program account subtotal	6,300
41	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Indirect Cost Account		
4	For the grant period April 1, 1999 to		
5	March 31, 2000:		
6	Personal service	7,550,000	
7	Fringe benefits	2,154,000	
8		-----	
9	Program account subtotal	9,704,000	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Environmental Conservation Special Revenue Fund - 301		
13	ENCON Magazine Account		
14	Personal service	103,300	
15	Nonpersonal service	885,900	
16	Fringe benefits	35,300	
17		-----	
18	Program account subtotal	1,024,500	
19		-----	
20	Special Revenue Funds - Other / State Operations		
21	Conservation Fund - 302		
22	Personal service	481,000	
23	Nonpersonal service	185,400	
24	Fringe benefits	164,400	
25		-----	
26	Program fund subtotal	830,800	
27		-----	
28	OPERATIONS PROGRAM		40,786,200
29			-----
30	General Fund / State Operations		
31	State Purposes Account - 003		
32	For services and expenses of the operations		
33	program, including suballocation to other		
34	state departments and agencies in accord-		
35	ance with the following:		
36	Personal service	15,766,500	
37	Nonpersonal service	8,188,700	
38	Maintenance undistributed		
39	For continuation of lease payments for the		
40	department's central office	2,800,000	
41		-----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Program account subtotal	26,755,200
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Environmental Conservation Special Revenue Fund - 301	
5	Indirect Charges Account	
6	Personal service	2,539,100
7	Nonpersonal service	7,989,500
8	Fringe benefits	867,900
9		-----
10	Program account subtotal	11,396,500
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Conservation Fund - 302	
14	Personal service	714,300
15	Nonpersonal service	1,653,100
16	Fringe benefits	244,100
17		-----
18	Program fund subtotal	2,611,500
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Environmental Conservation Special Revenue Fund - 301	
22	Environmental Regulatory Account	
23	For expenses of regulatory fees and related	
24	interest heretofore and hereafter incurred	
25	by the department of environmental conser-	
26	vation	23,000
27		-----
28	Program account subtotal	23,000
29		-----
30	AIR AND WATER QUALITY MANAGEMENT PROGRAM	103,169,700
31		-----
32	General Fund / State Operations	
33	State Purposes Account - 003	
34	For services and expenses of the air and	
35	water quality management program, includ-	
36	ing suballocation to other state depart-	
37	ments and agencies in accordance with the	
38	following:	
39	Personal service	9,159,100
40	Nonpersonal service	991,800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For services and expenses related to New	
3	York's membership in the interstate sani-	
4	tation commission	15,000
5	For services and expenses of the Susquehanna	
6	river basin commission	200,000
7	For services and expenses of the Ohio river	
8	valley water sanitation commission	11,600
9		-----
10	Available for maintenance undistributed ..	226,600
11		-----
12	Program account subtotal	10,377,500
13		-----
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16	State aid for services and expenses of the	
17	following interstate water commissions:	
18	The Delaware river basin commission	481,500
19	The Great Lakes commission	45,000
20		-----
21	Program account subtotal	526,500
22		-----
23	Special Revenue Funds - Federal / State Operations	
24	Federal Operating Grants Fund - 290	
25	Federal Environmental Conservation Water Grants Account	
26	For the grant period October 1, 1998 to Sep-	
27	tember 30, 1999, including suballocation	
28	to other state departments and agencies:	
29	Personal service	3,127,000
30	Nonpersonal service	4,049,000
31	Fringe benefits	892,100
32		-----
33	Grant period total	8,068,100
34		-----
35	For the grant period October 1, 1999 to Sep-	
36	tember 30, 2000, including suballocation	
37	to other state departments and agencies:	
38	Personal service	3,128,000
39	Nonpersonal service	3,051,000
40	Fringe benefits	892,400
41		-----
42	Grant period total	7,071,400
43		-----
44	Program account subtotal	15,139,500
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Environmental Conservation Spills Management	
4	Grant Account	
5	For the grant period October 1, 1998 to Sep-	
6	tember 30, 1999, including suballocation	
7	to other state departments and agencies:	
8	Personal service	1,217,000
9	Nonpersonal service	688,000
10	Fringe benefits	347,200
11		-----
12	Grant period total	2,252,200
13		-----
14	For the grant period October 1, 1999 to Sep-	
15	tember 30, 2000, including suballocation	
16	to other state departments and agencies:	
17	Personal service	1,217,000
18	Nonpersonal service	688,000
19	Fringe benefits	347,200
20		-----
21	Grant period total	2,252,200
22		-----
23	Program account subtotal	4,504,400
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Federal Environmental Conservation Air Resources	
28	Grants Account	
29	For the grant period October 1, 1998 to Sep-	
30	tember 30, 1999, including suballocation	
31	to other state departments and agencies:	
32	Personal service	2,600,000
33	Nonpersonal service	1,500,000
34	Fringe benefits	741,800
35		-----
36	Grant period total	4,841,800
37		-----
38	For the grant period October 1, 1999 to Sep-	
39	tember 30, 2000, including suballocation	
40	to other state departments and agencies:	
41	Personal service	2,600,000
42	Nonpersonal service	1,200,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	741,800
2		-----
3	Grant period total	4,541,800
4		-----
5	Program account subtotal	9,383,600
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Sewage Treatment Program Management and Administra-	
9	tion Fund - 300	
10	ENCON Administration Account	
11	For services and expenses for administration	
12	of the water pollution control revolving	
13	fund, including suballocation to the envi-	
14	ronmental facilities corporation, in ac-	
15	cordance with the following:	
16	Personal service	1,404,200
17	Nonpersonal service	26,000
18	Fringe benefits	400,600
19		-----
20	Program account subtotal	1,830,800
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Environmental Protection and Oil Spill Compensation	
24	Fund - 303	
25	For services and expenses for cleanup and	
26	removal of oil and chemical spills pursu-	
27	ant to chapter 845 of the laws of 1977,	
28	including prior year liabilities	23,000,000
29		-----
30	Program fund subtotal	23,000,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Environmental Protection and Oil Spill Compensation	
34	Fund - 303	
35	Department of Environmental Conservation Account	
36	For services and expenses for clean up and	
37	removal of oil and chemical spills pursu-	
38	ant to chapter 845 of the laws of 1977 in	
39	accordance with the following:	
40	Personal service	5,855,800
41	Nonpersonal service	1,067,300
42	Fringe benefits	2,001,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For services and expenses related to the oil	
3	spill program, including suballocation to	
4	other state departments and agencies pur-	
5	suant to a memorandum of understanding	
6	between such department or agency and the	
7	department of environmental conservation	
8	as approved by the director of the budget.	1,491,800
9		-----
10	Program account subtotal	10,416,400
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Clean Air Fund - 314	
14	Operating Permit Program Account	
15	For the direct and indirect costs of the	
16	department of environmental conservation	
17	associated with developing, implementing	
18	and administering the operating permit	
19	program, including suballocation to other	
20	state departments and agencies, and in	
21	accordance with the following:	
22	Personal service	8,957,800
23	Nonpersonal service	3,862,700
24	Fringe benefits	3,061,800
25		-----
26	Program account subtotal	15,882,300
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Clean Air Fund - 314	
30	Mobile Source Account	
31	For the direct and indirect costs of the	
32	department of environmental conservation	
33	associated with developing, implementing	
34	and administering the mobile source pro-	
35	gram, including suballocation to other	
36	state departments and agencies, and in ac-	
37	cordance with the following:	
38	Personal service	4,893,600
39	Nonpersonal service	2,433,900
40	Fringe benefits	1,672,600
41		-----
42	Program account subtotal	9,000,100
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Hazardous Substances Bulk Storage Account	
4	For services and expenses related to article	
5	40 of the environmental conservation law,	
6	in accordance with the following:	
7	Personal service	235,700
8	Nonpersonal service	97,700
9	Fringe benefits	80,600
10		-----
11	Program account subtotal	414,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Environmental Conservation Special Revenue Fund - 301	
15	Utility Environmental Regulation Account	
16	Notwithstanding any other provision of law	
17	to the contrary, direct and indirect ex-	
18	penses of the department of environmental	
19	conservation's participation in certifica-	
20	tion proceedings pursuant to article 7 of	
21	the public service law; oil, gas, coal,	
22	and nuclear planning and regulatory activ-	
23	ities, and small hydro power, cogenera-	
24	tion, alternate energy and electric	
25	generation facility sitings, shall be	
26	deemed expenses of the department of pub-	
27	lic service within the meaning of section	
28	18-a of the public service law.	
29	Personal service	451,500
30	Nonpersonal service	254,800
31	Fringe benefits	154,300
32		-----
33	Program account subtotal	860,600
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Environmental Conservation Special Revenue Fund - 355	
37	Great Lakes Protection Account	
38	Maintenance undistributed	
39	For services and expenses funded by the	
40	Great Lakes protection fund, pursuant to	
41	chapter 148 of the laws of 1990 and	
42	section 97-ee of the state finance law,	
43	including suballocation to other state	
44	departments and agencies	834,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Program account subtotal	834,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Environmental Conservation Special Revenue Fund - 301	
5	UST Trust Recovery Account	
6	Maintenance undistributed	
7	For services and expenses related to the	
8	spills program including suballocation to	
9	other state departments and agencies	1,000,000
10		-----
11	Program account subtotal	1,000,000
12		-----
13	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	70,593,800
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	For services and expenses of the solid and	
18	hazardous waste management program,	
19	including suballocation to other state	
20	agencies in accordance with the following:	
21	Personal service	9,214,900
22	Nonpersonal service	12,800
23	Maintenance undistributed	
24	For services and expenses of a pesticide	
25	sales and use data base, a water quality	
26	monitoring program for pesticides and	
27	activities related to the investigation of	
28	any link between potential environmental	
29	risk factors (including pesticides) and	
30	breast cancer, in conjunction with Cornell	
31	university and in accordance with a	
32	programmatic and financial plan to be	
33	approved by the director of the budget ...	1,317,200
34		-----
35	Program account subtotal	10,544,900
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Federal Environmental Conservation Solid Waste Grant	
40	Account	
41	For the grant period October 1, 1998 to Sep-	
42	tember 30, 1999, including suballocation	
43	to other state departments and agencies:	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	2,099,000
2	Nonpersonal service	531,000
3	Fringe benefits	598,800
4		-----
5	Grant period total	3,228,800
6		-----
7	For the grant period October 1, 1999 to Sep-	
8	tember 30, 2000, including suballocation	
9	to other state departments and agencies:	
10	Personal service	2,099,000
11	Nonpersonal service	531,000
12	Fringe benefits	598,800
13		-----
14	Grant period total	3,228,800
15		-----
16	Program account subtotal	6,457,600
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Hazardous Waste Remedial Fund - 312	
20	Site Investigation and Construction Account	
21	For services and expenses to implement the	
22	environmental quality bond act of 1986, in	
23	accordance with the following:	
24	Personal service	15,090,200
25	Nonpersonal service	1,219,800
26	Fringe benefits	4,457,600
27	Maintenance undistributed	
28	For services and expenses related to the	
29	hazardous waste remedial program at the	
30	department of health and for suballocation	
31	to the department of health	4,989,900
32	For services and expenses related to the	
33	hazardous waste remedial program at the	
34	department of law and for suballocation to	
35	the department of law	659,200
36		-----
37	Available for maintenance undistributed ..	5,649,100
38		-----
39	Program account subtotal	26,416,700
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Environmental Conservation Special Revenue Fund - 301	
43	Environmental Monitoring Account	
44	Maintenance undistributed	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses for the environ-		
2	mental monitoring program including subal-		
3	location to other state departments and		
4	agencies and including research, analysis,		
5	monitoring activities, natural resource		
6	damages activities, activities of the Lake		
7	Champlain management conference, activ-		
8	ities of the Great Lakes commission,		
9	activities of the joint dredging plan for		
10	the port of New York and New Jersey, and		
11	environmental monitoring at all facilities		
12	subject to the jurisdiction of the depart-		
13	ment	19,800,000	
14		-----	
15	Program account subtotal	19,800,000	
16		-----	
17	Special Revenue Funds - Other / State Operations		
18	Environmental Conservation Special Revenue Fund - 301		
19	Low Level Radioactive Waste Account		
20	Personal service	868,100	
21	Nonpersonal service	350,000	
22	Fringe benefits	296,700	
23		-----	
24	Program account subtotal	1,514,800	
25		-----	
26	Special Revenue Funds - Other / State Operations		
27	Environmental Conservation Special Revenue Fund - 301		
28	Environmental Regulatory Account		
29	For services and expenses of the solid and		
30	hazardous waste program including suballo-		
31	cation to other state departments and		
32	agencies according to the following:		
33	Personal service	2,352,400	
34	Nonpersonal service	2,703,300	
35	Fringe benefits	804,100	
36		-----	
37	Program account subtotal	5,859,800	
38		-----	
39	ENVIRONMENTAL ENFORCEMENT PROGRAM		40,255,000
40			-----
41	General Fund / State Operations		
42	State Purposes Account - 003		
43	For services and expenses of the enforcement		
44	program, including suballocation to other		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 state departments and agencies in accord-
2 ance with the following:

3	Personal service	12,171,400
4	Nonpersonal service	386,400
5	Maintenance undistributed	
6	For services and expenses of the implementa-	
7	tion of the New York city watershed agree-	
8	ment for activities including, but not	
9	limited to enforcement, monitoring, tech-	
10	nical assistance, establishing a master	
11	plan and zoning incentive award program,	
12	providing grants to municipalities for	
13	reimbursement of planning and zoning	
14	activities, and establishing a watershed	
15	inspector general's office, including sub-	
16	allocation to the departments of health,	
17	state and law	1,589,000
18	For services and expenses associated with	
19	the environmental conservation officer	
20	training academy	1,600,000
21		-----
22	Available for maintenance undistributed ..	3,189,000
23		-----
24	Program account subtotal	15,746,800
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Environmental Conservation Special Revenue Fund - 301	
28	Environmental Regulatory Account	
29	For services and expenses of the envi-	
30	ronmental enforcement program, including	
31	suballocation to other state departments	
32	and agencies, in accordance with the fol-	
33	lowing:	
34	Personal service	5,983,900
35	Nonpersonal service	4,213,500
36	Fringe benefits	2,045,300
37		-----
38	Program account subtotal	12,242,700
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Environmental Conservation Special Revenue Fund - 301	
42	Utility Environmental Regulation Account	
43	Notwithstanding any other provision of law	
44	to the contrary, direct and indirect ex-	
45	penses of the department of environmental	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 conservation's participation in certifica-
 2 tion proceedings pursuant to article 7 of
 3 the public service law; oil, gas, coal,
 4 and nuclear planning and regulatory activ-
 5 ities, and small hydro power, cogenera-
 6 tion, alternate energy and electric
 7 generation facility sitings, shall be
 8 deemed expenses of the department of pub-
 9 lic service within the meaning of section
 10 18-a of the public service law.

11	Personal service	765,600
12	Nonpersonal service	150,800
13	Fringe benefits	261,700
14		-----
15	Program account subtotal	1,178,100
16		-----

17 Special Revenue Funds - Other / State Operations
 18 Environmental Conservation Special Revenue Fund - 301
 19 ENCON-Seized Assets Account

20 Maintenance undistributed
 21 For services and expenses of the environmen-
 22 tal enforcement program in accordance with
 23 a programmatic and financial plan to be
 24 approved by the director of the budget ... 500,000
 25 -----
 26 Program account subtotal

26	Program account subtotal	500,000
27		-----

28 Special Revenue Funds - Other / State Operations
 29 Conservation Fund - 302

30	Personal service	7,748,600
31	Nonpersonal service	190,300
32	Fringe benefits	2,648,500
33		-----
34	Program fund subtotal	10,587,400
35		-----

36	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	45,390,100
37		-----

38 General Fund / State Operations
 39 State Purposes Account - 003

40 For services and expenses of the fish, wild-
 41 life and marine resources program, includ-
 42 ing suballocation to other state depart-
 43 ments and agencies in accordance with the
 44 following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	4,201,400
2	Nonpersonal service	1,485,700
3	Maintenance undistributed	
4	For services and expenses related to natural	
5	resource damage claims, including suballo-	
6	cation to the department of health	490,000
7		-----
8	Program account subtotal	6,177,100
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Conservation Fund - 302	
12	For services and expenses of the fish, wild-	
13	life and marine resources program, includ-	
14	ing suballocation to other state depart-	
15	ments and agencies in accordance with the	
16	following:	
17	Personal service	12,520,300
18	Nonpersonal service	4,355,400
19	Fringe benefits	4,279,400
20	Maintenance undistributed	
21	For services and expenses for return a gift	
22	to wildlife program projects pursuant to	
23	chapter 4 of the laws of 1982	1,152,500
24		-----
25	Program fund subtotal	22,307,600
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Conservation Fund - 302	
29	Migratory Bird Account	
30	Maintenance undistributed	
31	For administrative services and expenses	
32	including the acquisition, preservation,	
33	improvement and development of wetlands	
34	and access sites within the state	206,000
35		-----
36	Program account subtotal	206,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Conservation Fund - 302	
40	Guides License Account	
41	Personal service	27,100
42	Nonpersonal service	23,900

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	9,300	
2			-----
3	Program account subtotal	60,300	
4			-----
5	Special Revenue Funds - Other / State Operations		
6	Conservation Fund - 302		
7	Marine Resources Account		
8	Personal service	971,200	
9	Nonpersonal service	398,600	
10	Fringe benefits	332,000	
11			-----
12	Program account subtotal	1,701,800	
13			-----
14	Special Revenue Funds - Other / State Operations		
15	Conservation Fund - 302		
16	Surf Clam/Ocean Quahog Account		
17	Maintenance undistributed		
18	For services and expenses related to surf		
19	clam and ocean quahog programs pursuant to		
20	chapter 512 of the laws of 1994	102,500	
21			-----
22	Program account subtotal	102,500	
23			-----
24	Special Revenue Funds - Federal / State Operations		
25	Federal Operating Grants Fund - 290		
26	Federal Environmental Conservation Fish, Wildlife, and		
27	Marine Grants Account		
28	For services and expenses related to fish		
29	and wildlife purposes, including the Lake		
30	Champlain sea lamprey control program and		
31	suballocation to other state departments		
32	and agencies:		
33	For the grant period April 1, 1999 to		
34	March 31, 2000:		
35	Personal service	5,383,000	
36	Nonpersonal service	7,916,000	
37	Fringe benefits	1,535,800	
38			-----
39	Program account subtotal	14,834,800	
40			-----
41	FOREST AND LAND RESOURCES PROGRAM		33,284,300
42			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For services and expenses of the forest and	
4	land resources program, including suballo-	
5	cation to other state departments and	
6	agencies, in accordance with the follow-	
7	ing:	
8	Personal service	12,958,100
9	Nonpersonal service	1,331,000
10		-----
11	Program account subtotal	14,289,100
12		-----
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Environmental Conservation Lands and Forests	
16	Grants Account	
17	For services and expenses related to the	
18	federal environmental conservation lands	
19	and forest grants, including suballocation	
20	to other state departments and agencies:	
21	For the grant period October 1, 1998 to	
22	September 30, 1999:	
23	Personal service	727,000
24	Nonpersonal service	1,696,000
25	Fringe benefits	207,400
26		-----
27	Grant period total	2,630,400
28		-----
29	For the grant period October 1, 1999 to	
30	September 30, 2000:	
31	Personal service	241,000
32	Nonpersonal service	1,029,000
33	Fringe benefits	68,800
34		-----
35	Grant period total	1,338,800
36		-----
37	Program account subtotal	3,969,200
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Environmental Conservation Special Revenue Fund - 301	
41	Natural Resources Account	
42	Personal service	3,476,400

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Nonpersonal service	473,500
2	Fringe benefits	1,188,200
3		-----
4	Program account subtotal	5,138,100
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Environmental Conservation Special Revenue Fund - 301	
8	Recreation Account	
9	Personal service	5,841,100
10	Nonpersonal service	2,278,900
11	Fringe benefits	271,000
12	Maintenance undistributed	
13	For services and expenses of a contract for	
14	the furnishing of campsite reservation	
15	services at department operated parks and	
16	campgrounds	600,000
17		-----
18	Program account subtotal	8,991,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Environmental Conservation Special Revenue Fund - 301	
22	Oil and Gas Account	
23	Personal service	50,800
24	Nonpersonal service	75,400
25	Fringe benefits	17,400
26		-----
27	Program account subtotal	143,600
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Environmental Conservation Special Revenue Fund - 301	
31	Mined Land Reclamation Account	
32	Personal service	472,000
33	Fringe benefits	161,300
34		-----
35	Program account subtotal	633,300
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Environmental Conservation Special Revenue Fund - 301	
39	Forestry Projects Account	
40	Maintenance undistributed	
41	For services and expenses related to tree	
42	planting and forest harvest road stabil-	
43	ization information and education pursuant	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	to awards from American forests global	
2	relief and the watershed forestry program	
3	of the New York city watershed agricul-	
4	tural council	120,000
5		-----
6	Program account subtotal	120,000
7		-----
8	Total new appropriations for state operations and aid to	
9	localities	352,518,800
10		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Indirect Cost Account

5 By chapter 55, section 1, of the laws of 1998:
6 For the grant period April 1, 1998 to March 31, 1999:
7 9,405,100 (re. \$9,405,100)

8 OPERATIONS PROGRAM

9 General Fund / State Operations
10 State Purposes Account - 003

11 By chapter 55, section 1, of the laws of 1998:
12 For services and expenses of the operations program
13 25,909,500 (re. \$436,000)

14 AIR AND WATER QUALITY MANAGEMENT PROGRAM

15 General Fund / State Operations
16 State Purposes Account - 003

17 By chapter 55, section 1, of the laws of 1998:
18 For services and expenses of the air and water quality management pro-
19 gram 10,692,500 (re. \$10,692,500)

20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Federal Environmental Conservation Water Grants Account

23 By chapter 55, section 1, of the laws of 1998:
24 For the grant period October 1, 1997 to September 30, 1998, including
25 suballocation to other state departments and agencies:
26 7,413,000 (re. \$7,413,000)
27 For the grant period October 1, 1998 to September 30, 1999, including
28 suballocation to other state departments and agencies:
29 7,413,000 (re. \$7,413,000)

30 By chapter 55, section 1, of the laws of 1997:
31 For the grant period October 1, 1996 to September 30, 1997, including
32 suballocation to other state departments and agencies:
33 8,998,000 (re. \$8,998,000)
34 For the grant period October 1, 1997 to September 30, 1998, including
35 suballocation to other state departments and agencies:
36 8,998,000 (re. \$8,998,000)

37 By chapter 55, section 1, of the laws of 1996:
38 For the grant period October 1, 1995 to September 30, 1996, including
39 suballocation to other state departments and agencies:
40 8,924,000 (re. \$8,924,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1996 to September 30, 1997, including
2 suballocation to other state departments and agencies:
3 8,924,000 (re. \$8,924,000)

4 By chapter 50, section 1, of the laws of 1995:
5 For the grant period October 1, 1995 to September 30, 1996, including
6 suballocation to other state departments and agencies:
7 8,799,000 (re. \$8,799,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Federal Environmental Conservation Spills Management Grant Account

11 By chapter 55, section 1, of the laws of 1998:
12 For the grant period October 1, 1997 to September 30, 1998, including
13 suballocation to other state departments and agencies:
14 2,291,600 (re. \$2,291,600)
15 For the grant period October 1, 1998 to September 30, 1999, including
16 suballocation to other state departments and agencies:
17 2,291,600 (re. \$2,291,600)

18 By chapter 55, section 1, of the laws of 1997:
19 For the grant period October 1, 1997 to September 30, 1998, including
20 suballocation to other state departments and agencies:
21 2,347,500 (re. \$2,347,500)

22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Federal Environmental Conservation Air Resources Grants Account

25 By chapter 55, section 1, of the laws of 1998:
26 For the grant period October 1, 1997 to September 30, 1998, including
27 suballocation to other state departments and agencies:
28 3,916,100 (re. \$3,916,100)
29 For the grant period October 1, 1998 to September 30, 1999, including
30 suballocation to other state departments and agencies:
31 3,714,700 (re. \$3,714,700)

32 By chapter 55, section 1, of the laws of 1997:
33 For the grant period October 1, 1997 to September 30, 1998, including
34 suballocation to other state departments and agencies:
35 4,044,000 (re. \$4,044,000)

36 Special Revenue Funds - Other / State Operations
37 Sewage Treatment Program Management and Administration Fund - 300
38 ENCON Administration Account

39 By chapter 55, section 1, of the laws of 1998:
40 For services and expenses for administration of the water pollution
41 control revolving fund, including suballocation to the environmental
42 facilities corporation 2,270,500 (re. \$200,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 1998:
5 For services and expenses of the solid and hazardous waste management
6 program 16,110,600 (re. \$75,000)

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Federal Environmental Conservation Solid Waste Grant Account

10 By chapter 55, section 1, of the laws of 1998:
11 For the grant period October 1, 1997 to September 30, 1998, including
12 suballocation to other state departments and agencies:
13 3,221,500 (re. \$3,221,500)
14 For the grant period October 1, 1998 to September 30, 1999, including
15 suballocation to other state departments and agencies:
16 3,221,500 (re. \$3,221,500)

17 By chapter 55, section 1, of the laws of 1997:
18 For the grant period October 1, 1997 to September 30, 1998, including
19 suballocation to other state departments and agencies:
20 3,433,000 (re. \$3,433,000)

21 Special Revenue Funds - Other / State Operations
22 Hazardous Waste Remedial Fund - 312
23 Site Investigation and Construction Account

24 By chapter 55, section 1, of the laws of 1998:
25 For services and expenses to implement the environmental quality bond
26 act of 1986 27,005,000 (re. \$240,000)

27 Special Revenue Funds - Other / State Operations
28 Environmental Conservation Special Revenue Fund - 301
29 S-Area Landfill Account

30 By chapter 55, section 1, of the laws of 1996:
31 For services and expenses of the department of environmental conserva-
32 tion for oversight activities related to the clean up of the s-area
33 landfill originally authorized by appropriations and reappropria-
34 tions enacted prior to 1996 ... 423,400 (re. \$423,400)

35 ENVIRONMENTAL ENFORCEMENT PROGRAM

36 General Fund / State Operations
37 State Purposes Account - 003

38 By chapter 55, section 1, of the laws of 1998:
39 For services and expenses of the implementation of the New York city
40 watershed agreement 1,541,600 (re. \$150,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Environmental Conservation Fish, and Marine
5 Wildlife Grants Account

6 By chapter 55, section 1, of the laws of 1998:
7 For services and expenses related to fish and wildlife purposes,
8 including the Lake Champlain sea lamprey control program and
9 suballocation to other state departments and agencies:
10 For the grant period April 1, 1998 to March 31, 1999:
11 15,341,700 (re. \$15,341,700)

12 FOREST AND LAND RESOURCES PROGRAM

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account GG

16 By chapter 55, section 1, of the laws of 1997:
17 State aid for services and expenses of the city of New York related to
18 planting trees within the areas of the asian longhorned beetle
19 infestation ... 1,000,000 (re. \$250,000)

20 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
21 section 4, of the laws of 1997:
22 For services and expenses or for contracts with municipalities and/or
23 private not-for-profit agencies for the amounts herein provided:
24 For Dutchess County Watershed Protection ... 100,000 .. (re. \$100,000)
25 For Hudson River commercial fisherman access and education site
26 250,000 (re. \$250,000)

27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Federal Environmental Conservation Lands and Forests Grants Account

30 By chapter 55, section 1, of the laws of 1998:
31 For services and expenses related to the federal environmental
32 conservation lands and forest grants, including suballocation to
33 other state departments and agencies:
34 For the grant period October 1, 1998 to September 30, 1999:
35 1,454,300 (re. \$1,454,300)
36 For the grant period October 1, 1997 to September 30, 1998:
37 1,266,000 (re. \$1,266,000)

38 By chapter 55, section 1, of the laws of 1997:
39 For services and expenses related to the federal environmental conser-
40 vation lands and forest grants, including suballocation to other
41 state departments and agencies:
42 For the grant period October 1, 1997 to September 30, 1998:
43 2,867,400 (re. \$2,867,400)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	49,279,000
5	Capital Projects Fund - EQBA 86 (Bondable)	37,625,000
6	Federal Capital Projects Fund	112,021,000
7	Environmental Protection Fund	159,475,000
8	Clean Air Fund	3,000,000
9	Capital Projects Fund - 1996 CWA	233,000,000
10	Clean Water/Clean Air Implementation	6,027,000
11		-----
12	All Funds	600,427,000
13		=====
14	ADMINISTRATION (CCP)	500,000
15		-----
16	Capital Projects Fund	
17	Environmental Protection or Improvements Purpose	
18	For alterations, rehabilitation and	
19	improvements at education camps and	
20	centers (09ED9950)	500,000
21	AIR RESOURCES (CCP)	3,000,000
22		-----
23	Special Revenue Funds-Other	
24	Clean Air Fund	
25	Mobile Source Account	
26	Air Resources Purpose	
27	For services and expenses relating to the	
28	implementation and administration of the	
29	clean air mobile source program	
30	(09MO9955)	3,000,000
31	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)	37,000,000
32		-----
33	Capital Projects Fund	
34	Air Resources Purpose	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 Air Quality Improvement Projects

2 For state assistance payments for the state
3 share of the costs of air quality pro-
4 jects in accordance with the provisions
5 of title 6 of article 56 of the
6 environmental conservation law for pro-
7 ject costs, including costs incidental
8 and appurtenant thereto and for payment
9 of reimbursements to the clean water/
10 clean air implementation fund for serv-
11 ices and expenses of state departments
12 and agencies, including fringe benefits,
13 hereinafter referred to as "Air Quality
14 Project Disbursements". The moneys
15 appropriated herein may be suballocated
16 to any state department or agency.
17 Further, moneys herein appropriated may
18 be suballocated only to public author-
19 ities and public benefit corporations
20 specifically authorized by title 6 of
21 article 56 of the environmental conserva-
22 tion law to enter into contracts for
23 state assistance payments for the state
24 share of costs for air quality projects,
25 provided however, that moneys herein
26 appropriated pursuant to paragraph one of
27 section 56-0603 of the environmental
28 conservation law for state clean-fueled
29 vehicles projects may be suballocated to
30 any public authority or public benefit
31 corporation and moneys herein appropri-
32 ated pursuant to section 56-0607 of the
33 environmental conservation law for other
34 air quality projects may be suballocated
35 to the environmental facilities corpora-
36 tion. Notwithstanding any other law to
37 the contrary, the comptroller is author-
38 ized and directed to release monies
39 constituting state assistance payments to
40 public authorities and public benefit
41 corporations, and in such amounts, as set
42 forth in a schedule approved by the
43 director of the budget. Notwithstanding
44 any other law to the contrary, the moneys
45 hereby appropriated shall be available
46 for state air quality improvement pro-
47 jects in accordance with title 6 of
48 article 56 of the environmental conserva-
49 tion law upon the issuance of a certifi-
50 cate of approval of availability by the
51 director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 The state comptroller shall at the
 2 commencement of each month certify to the
 3 director of the division of the budget,
 4 the commissioner of environmental con-
 5 servation, the chairman of the senate
 6 finance committee, and the chairman of
 7 the assembly ways and means committee the
 8 amounts disbursed from this appropriation
 9 for "Air Quality Improvement Disburse-
 10 ments" for the month preceding such
 11 certification (09BA9955) 37,000,000

12 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 6,027,000
 13 -----
 14 Clean Water/Clean Air Implementation Fund

15 Clean Water/Clean Air Implementation Purpose

16 For services and expenses including
 17 personal services and fringe benefits
 18 necessary to implement the clean water/
 19 clean air bond act (09BA98WI) 6,027,000

20 ENVIRONMENT AND RECREATION (CCP) 125,000,000
 21 -----

22 Environmental Protection Fund

23 Environment and Recreation Purpose

24 For services and expenses of projects and
 25 purposes authorized by section 92-s of
 26 the state finance law to receive funding
 27 from the solid waste account in
 28 accordance with a programmatic and finan-
 29 cial plan to be approved by the director
 30 of the budget, including suballocation to
 31 other state departments and agencies,
 32 and, notwithstanding any other law to the
 33 contrary, in accordance with a program-
 34 matic and financial plan to be approved
 35 by the director of the budget, including
 36 suballocation to other state departments
 37 and agencies, for services and expenses
 38 of the assessment and recovery of any
 39 natural resource damages to the Hudson
 40 River (09E299ER) 22,900,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 For services and expenses of projects and
 2 purposes authorized by section 92-s of
 3 the state finance law to receive funding
 4 from the parks, recreation and historic
 5 preservation account in accordance with a
 6 programmatic and financial plan to be
 7 approved by the director of the budget,
 8 including suballocation to other state
 9 departments, agencies, public benefit
 10 corporations, and public authorities,
 11 and, notwithstanding any other law to the
 12 contrary, in accordance with a program-
 13 matic and financial plan to be approved
 14 by the director of the budget, including
 15 suballocation to other state departments,
 16 agencies, public benefit corporation and
 17 public authorities, for services and
 18 expenses of: (a) the Hudson River Park
 19 Trust and/or projects related to develop-
 20 ment of the Hudson River Park consistent
 21 with provisions of Chapter 592 of the
 22 laws of 1998, and provided that the
 23 comptroller is authorized and directed to
 24 release monies to the Hudson River Park
 25 Trust in amounts set forth in a schedule
 26 approved by the director of the budget;
 27 and (b) State parks and lands infra-
 28 structure and stewardship projects
 29 (09E399ER) 47,975,000
 30 For services and expenses of projects and
 31 purposes authorized by section 92-s of
 32 the state finance law to receive funding
 33 from the open space account in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the
 36 budget, including suballocation to other
 37 state departments and agencies, including
 38 costs related to the acquisition of the
 39 following properties: Peconic Pinelands
 40 Maritime Reserve Projects; Pine Barrens
 41 Core and Critical Resource Areas;
 42 Fahnestock State Park; Hudson River
 43 Estuary/Greenway Trail; Sterling Forest;
 44 New York City Reservoirs-Croton; Albany
 45 Pine Bush; Genny-Green Trail; Blue
 46 Mountain Lake; Taconic Ridge/Harlem
 47 Valley; Inner City/ Underserved Community
 48 Park-Graniteville Quarry; Innerscity/
 49 Underserved Community Park-Eastern
 50 District Terminal; Working Forest Lands;
 51 Shawangunk Ridge/Minnewaska State Park
 52 Preserve; Mount Loretto; Floodwood (Boy

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 Scout Camp); National Lead/Tahawus;
 2 Eastern Ontario Shoreline; Wilton
 3 Wildlife Preserve and Park; Ess Kay Farm;
 4 Five Rivers Education Center; statewide
 5 small projects; Barlett Carry; Benton/
 6 Ludlow Creek; Gaisman; Long Path; Brad-
 7 dock Bay; Fair Haven Beach State Park;
 8 Northern Montezuma Wetlands; Undeveloped
 9 Lake George Shore; Hemlock/Canadice/
 10 Honeoye Lakes; Beaverkill/Willowemoc;
 11 Deveau Woods; Rockland County Highlands;
 12 Allegany State Park; Neversink Gorge;
 13 Delaware River Tailwaters and Relay
 14 Forest (09E699ER) 32,000,000
 15 For services and expenses of projects and
 16 purposes authorized by section 92-s of
 17 the state finance law to receive funding
 18 from the open space account in accordance
 19 with a programmatic and financial plan to
 20 be approved by the director of the
 21 budget, including suballocation to other
 22 state departments and agencies, and,
 23 notwithstanding any other law to the
 24 contrary, in accordance with a program-
 25 matic and financial plan to be approved
 26 by the director of the budget, including
 27 suballocation to other state departments
 28 and agencies, for services and expenses
 29 of: (a) the Hudson River Estuary Manage-
 30 ment Plan prepared pursuant to section
 31 11-0306 of the environmental conservation
 32 law; (b) the Finger Lakes-Lake Ontario
 33 Watershed Protection Alliance; (c) Soil
 34 and Water Conservation District
 35 activities as authorized for reimburse-
 36 ment in section eleven-a of the soil and
 37 water conservation districts law; (d) the
 38 Albany Pine Bush Preserve Commission; and
 39 (e) providing for state reimbursement
 40 payments to counties, towns and school
 41 districts containing private forest
 42 tracts which are exempt from taxation
 43 pursuant to section 480 or 480-a of the
 44 real property tax law, excluding any
 45 tracts on which penalties are imposed
 46 pursuant to sections 480 or 480-a of the
 47 real property tax law, provided that the
 48 amount of such state reimbursement shall
 49 equal the taxes which would have been
 50 levied against such eligible private
 51 forest tracts for county, town or school
 52 district purposes upon the assessed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 valuation partially exempt from taxation
2 on the latest final assessment roll,
3 minus one percent of the total real
4 property tax levy for county, town or
5 school district purposes for the current
6 year, provided further that the amount
7 payable to any county, town or school
8 district pursuant hereto shall not exceed
9 a maximum payment to be determined by:
10 (i) multiplying the total acreage of the
11 eligible private forest tracts in the
12 county, town or school district on the
13 latest final assessment roll by the
14 average forest land value per acre, as
15 determined by the state board of real
16 property services based on sales of
17 forest parcels of at least fifty acres
18 throughout the region; (ii) multiplying
19 the result by the full value tax rate for
20 county, town or school district purposes
21 for the current year; and (iii) sub-
22 tracting from the product one percent of
23 the total real property tax levy for
24 county, town or school district purposes
25 for the current year, and provided
26 further that the state board shall limit
27 such state reimbursement payments to the
28 moneys suballocated to the office of real
29 property services from this appropriation
30 for the services and expenses of such
31 reimbursement payments, shall compute the
32 amount of state reimbursement payable
33 pursuant hereto, shall certify the same
34 to the state comptroller, and shall mail
35 a copy of such certification to the
36 county treasurer of each eligible county
37 and business manager of each eligible
38 school district (09E499ER) 22,125,000

39 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 34,475,000
40 -----

41 Environmental Protection Fund

42 Environmental Protection and Enhancements Purpose

43 Notwithstanding any other law to the
44 contrary, from the parks, recreation and
45 historic preservation account, in
46 accordance with a programmatic and
47 financial plan to be approved by the
48 director of the budget, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 suballocation to other state departments,
 2 agencies, public benefit corporations,
 3 and public authorities, for services and
 4 expenses of: (a) the Hudson River Estuary
 5 Management Plan prepared pursuant to
 6 section 11-0306 of the environmental
 7 conservation law; (b) expenses of the
 8 development of the Hudson River Park; (c)
 9 soil and water conservation district
 10 activities authorized for reimbursement
 11 in section 11-a of the soil and water
 12 conservation districts law; (d) state
 13 assistance payments to state departments,
 14 agencies, public benefit corporations,
 15 public authorities, municipalities and
 16 not-for-profit corporations for steward-
 17 ship, historic preservation and water-
 18 front revitalization projects, and pro-
 19 vided that the comptroller is authorized
 20 and directed to release monies to public
 21 benefit corporations and public author-
 22 ities, and in such amounts, as set forth
 23 in a schedule approved by the director
 24 of the budget (09E599EA) 34,475,000

25 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 10,000,000
 26 -----

27 Capital Projects Fund

28 Environmental Restoration Purpose

29 For state assistance payments for the
 30 state share of the costs of environ-
 31 mental restoration projects in accord-
 32 ance with the provisions of title 5 of
 33 article 56 of the environmental conser-
 34 vation law for project costs, including
 35 costs incidental and appurtenant thereto
 36 and for payment of reimbursements to the
 37 clean water/clean air implementation
 38 fund for services and expenses of state
 39 departments and agencies, including
 40 fringe benefits, hereinafter referred to
 41 as "Environmental Restoration Project
 42 Disbursements". The moneys appropriated
 43 herein may be suballocated to other
 44 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 Notwithstanding the provisions of any
 2 general or special law, the moneys here-
 3 by appropriated shall be available for
 4 environmental restoration projects in
 5 accordance with title 5 of article 56 of
 6 the environmental conservation law upon
 7 the issuance of a certificate of
 8 approval of availability by the director
 9 of the division of the budget.

10 The state comptroller shall at the
 11 commencement of each month certify to
 12 the director of the division of the
 13 budget, the commissioner of environ-
 14 mental conservation, the chairman of the
 15 senate finance committee, and the chair-
 16 man of the assembly ways and means
 17 committee the amounts disbursed from
 18 this appropriation for "Environmental
 19 Restoration Project Disbursements" for
 20 the month preceding such certification
 21 (09BA99W5) 10,000,000

22 FISH AND WILDLIFE (CCP) 500,000
 23 -----

24 Capital Projects Fund

25 Fish and Wildlife Purpose

26 For the purchase of capital equipment for
 27 the department's fish hatcheries
 28 (09HE9954) 500,000

29 LANDS AND FORESTS (CCP) 4,950,000
 30 -----

31 Capital Projects Fund

32 Lands and Forests Purpose

33 For stewardship of newly acquired and
 34 existing state land (09SW9853) 250,000

35 For services and expenses, including
 36 necessary consultant costs, for judgement
 37 or settlement payments related to land
 38 acquisition claims or cases brought
 39 before the court of claims or the supreme
 40 court, pursuant to section 503 of the
 41 eminent domain procedure law or article
 42 78 of the civil practice law and rules
 43 (09AA9953) 4,700,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1	OPERATIONS (CCP)	9,550,000
2		-----
3	Capital Projects Fund	
4	Operational Services Purpose	
5	For rehabilitation and improvements of	
6	various department facilities and	
7	systems in accordance with a programmat-	
8	ic and financial plan to be approved by	
9	the director of the budget (09RI9951)	5,000,000
10	For rehabilitation and improvements of	
11	department-owned facilities in relation	
12	to compliance with various state and	
13	federal regulations (09SF9951)	300,000
14	For remediation of environmental deficien-	
15	cies at department-owned facilities or	
16	lands (09EC9951)	3,500,000
17	For replacement of construction vehicles	
18	and heavy duty construction equipment	
19	(09EQ9951)	750,000
20	RECREATION (CCP)	2,650,000
21		-----
22	Capital Projects Fund	
23	Recreation Purpose	
24	For services and expenses for the enhance-	
25	ment of natural resource based tourism,	
26	including interpretive centers, in accor-	
27	dance with a programmatic and financial	
28	plan to be approved by the director of	
29	the budget, including suballocation to	
30	other state departments, agencies, public	
31	authorities, public benefit corporations	
32	and state assistance payments to munici-	
33	palities and not-for-profit corporations	
34	(09ET9952)	2,000,000
35	For campground modernization (09CM9952)	500,000
36	For alterations and improvements to	
37	Belleayre Mountain Ski Center lifts to	
38	comply with safety regulations (09LS9952)	150,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)	37,625,000
2		-----
3	Capital Projects Fund	
4	Hazardous Waste Purpose	
5	For payment of the state's share of the	
6	costs of hazardous waste site remedi-	
7	ation projects, in accordance with the	
8	provisions of title 3 of article 52 of	
9	the environmental conservation law, for	
10	projects, including costs incidental and	
11	appurtenant thereto, and for payment of	
12	reimbursements to the hazardous waste	
13	remedial fund for services and expenses	
14	of the departments of environmental	
15	conservation, law and health, including	
16	fringe benefits (09HW99F7)	37,625,000
17	SOLID WASTE (CCP)	495,000
18		-----
19	Capital Projects Fund	
20	Solid Waste Purpose	
21	For pre-closure and post-closure costs	
22	associated with Adirondack landfills	
23	pursuant to agreements with Essex county	
24	(09EX9956)	495,000
25	SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)	14,000,000
26		-----
27	Capital Projects Fund	
28	Solid Waste Management Purpose	
29	For state assistance payments for the	
30	state share of the costs of solid waste	
31	projects in accordance with the	
32	provisions of title 4 of article 56 of	
33	the environmental conservation law for	
34	project costs, including costs inci-	
35	dental and appurtenant thereto and for	
36	payment of reimbursements to the clean	
37	water/clean air implementation fund for	
38	services and expenses of state depart-	
39	ments and agencies, including fringe	
40	benefits, hereinafter referred to as	
41	"Solid Waste Project Disbursements". The	
42	moneys appropriated herein may be subal-	
43	located to other state departments and	
44	agencies.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 Notwithstanding the provisions of any
2 general or special law, the moneys here-
3 by appropriated shall be available for
4 solid waste projects in accordance with
5 title 4 of article 56 of the environ-
6 mental conservation law upon the issu-
7 ance of a certificate of approval of
8 availability by the director of the
9 division of the budget.

10 The state comptroller shall at the
11 commencement of each month certify to
12 the director of the division of the
13 budget, the commissioner of environ-
14 mental conservation, the chairman of the
15 senate finance committee, and the chair-
16 man of the assembly ways and means
17 committee the amounts disbursed from
18 this appropriation for "Solid Waste
19 Project Disbursements" for the month
20 preceding such certification (09BA9956) ... 14,000,000

21 WATER RESOURCES (CCP) 142,655,000
22 -----

23 Capital Projects Fund

24 Water Resources Purpose

25 For payment of a portion of the state's
26 match for federal capitalization grants
27 for the water pollution control revolv-
28 ing fund (09RF9957) 22,404,000

29 Flood Control Purpose

30 For the state's share of various protection
31 projects (09W19963) 1,380,000
32 For the state's share of the Rockaway Beach
33 Nourishment Project (09W29963) 3,750,000
34 For the state's share of the West Shinne-
35 cock Inlet Project (09W39963) 1,600,000
36 For the maintenance of various flood
37 control projects (09FL9963) 1,500,000

38 Federal Capital Projects Fund

39 Water Resources Purpose

40 For federal capitalization grants for the
41 water pollution control revolving fund
42 (09SF9957) 112,021,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)	172,000,000
2		-----

3 Capital Projects Fund

4 Water Resources Purpose

5 Water Quality Improvement Projects

6 For state assistance payments for the
7 state share of the costs of clean water
8 projects in accordance with the
9 provisions of title 3 of article 56 of
10 the environmental conservation law for
11 project costs, including costs inci-
12 dental and appurtenant thereto and for
13 payment of reimbursements to the clean
14 water/clean air implementation fund for
15 services and expenses of state depart-
16 ments and agencies, including fringe
17 benefits, hereinafter referred to as
18 "Clean Water Project Disbursements".
19 The moneys appropriated herein may be
20 suballocated to all state departments
21 and agencies. Further, moneys herein
22 appropriated may be suballocated only to
23 public authorities and public benefit
24 corporations specifically authorized by
25 paragraph (1) of subdivision one of
26 section 56-0303 of the environmental
27 conservation law to enter into contracts
28 for state assistance payments for the
29 state share of costs for clean water
30 projects, provided however, that moneys
31 herein appropriated pursuant to para-
32 graph (i) of subdivision one of section
33 56-0303 of the environmental conservation
34 law for state facility projects may be
35 suballocated to any public authority or
36 public benefit corporation. Notwithstand-
37 ing any other law to the contrary, the
38 comptroller is authorized and directed to
39 release monies constituting state assis-
40 tance payments to public authorities and
41 public benefit corporations, and in such
42 amounts, as set forth in a schedule
43 approved by the director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 Notwithstanding any other law to the
2 contrary, the moneys hereby appropriated
3 shall be available for clean water
4 quality projects in accordance with title
5 3 of article 56 of the environmental
6 conservation law upon the issuance of a
7 certificate of approval of availability
8 by the director of the division of the
9 budget.

10 The state comptroller shall at the
11 commencement of each month certify to
12 the director of the division of the
13 budget, the commissioner of environ-
14 mental conservation, the chairman of the
15 senate finance committee, and the chair-
16 man of the assembly ways and means
17 committee the amounts disbursed from
18 this appropriation for "Clean Water Pro-
19 ject Disbursements" for the month pre-
20 ceding such certification (09BA9957) 172,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 Capital Projects Fund - Advances 63,170,000
 5 -----
 6 All Funds 63,170,000
 7 =====

8 Capital Projects Fund

9 WATER RESOURCES (CCP) 3,170,000
 10 -----

11 Flood Control Purpose

12 For an advance by the state for the local
 13 costs of the West Shinnecock Inlet Shore
 14 Protection Project.
 15 No portion of this appropriation shall be
 16 available until the respective county has
 17 entered into an agreement with the
 18 commissioner of the department of
 19 environmental conservation, and such
 20 agreement is approved by the director of
 21 the budget (09A19963) 690,000

22 For an advance payment by the state for the
 23 local costs of various shore protection
 24 projects.
 25 No portion of this appropriation shall be
 26 available until the respective county has
 27 entered into an agreement with the
 28 commissioner of the department of
 29 environmental conservation, and such
 30 agreement is approved by the director of
 31 the budget (09A29963) 880,000

32 For an advance by the state for the local
 33 costs of the Rockaway Beach nourishment
 34 Shore protection Project.
 35 No portion of this appropriation shall be
 36 available until the respective county has
 37 entered into an agreement with the
 38 commissioner of the department of
 39 environmental conservation, and such
 40 agreement is approved by the director of
 41 the budget (09A39963) 1,600,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 1999-2000

1	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	60,000,000
2		-----

3 Hazardous Waste Purpose

4	For payment by the state, as an advance	
5	for remedial and monitoring work at	
6	inactive hazardous waste disposal sites.	
7	No portion of this appropriation shall	
8	be available for expenditure until a	
9	party or parties responsible for a site	
10	have entered into an agreement with the	
11	commissioner of the department of envi-	
12	ronmental conservation, and which agree-	
13	ment is approved by the director of the	
14	budget, providing for repayment to the	
15	state of an amount equal to the amount	
16	disbursed from this appropriation. A	
17	copy of such agreement shall be filed	
18	with the state comptroller, the chairman	
19	of the senate finance committee and	
20	chairman of the assembly ways and means	
21	committee.	
22	Notwithstanding any other provision of law	
23	to the contrary, the comptroller is	
24	authorized to repay advances for speci-	
25	fied inactive hazardous waste remedial	
26	projects from this fund with moneys of	
27	the hazardous waste remedial fund	
28	received for such projects pursuant to	
29	inactive hazardous waste site remedi-	
30	ation consent orders. The director of	
31	the budget shall certify to the comp-	
32	troller the specific portions of this	
33	appropriation for which moneys have been	
34	received pursuant to such consent orders	
35	(09AD99F7)	60,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
5 section 3, of the laws of 1989:

6 For the preparation of plans, specifications, design and construction,
7 including the acquisition and/or leasing of land, or interests in
8 land and improvements for the Catskill Visitor Interpretive Center
9 and the payment to the design and construction management account of
10 the centralized services fund of the New York state office of gener-
11 al services for services and expenses incurred prior to April 1,
12 1988 (09918750) ... 1,550,000 (re. \$34,000)

13 Environmental Protection or Improvements Purpose

14 By chapter 55, section 1, of the laws of 1998:

15 For replacement of the electrical system at the Five Rivers
16 Environmental Education Center (095R9850)
17 500,000 (re. \$500,000)

18 For alterations, rehabilitation and improvements at education camps and
19 centers (09ED9850) ... 500,000 (re. \$500,000)

20 By chapter 55, section 1, of the laws of 1997:

21 For replacement of Camp Colby's electrical system (09039750)
22 50,000 (re. \$50,000)

23 For replacement of the Stony Kill Farm electrical system (09049750)...
24 50,000 (re. \$50,000)

25 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
26 section 1, of the laws of 1998:

27 For replacement of Camp Colby's bathhouse and sewage treatment system
28 (09CC9306) ... 300,000 (re. \$121,000)

29 Enterprise Fund

30 Hudson River Purpose

31 By chapter 54, section 1, of the laws of 1993:

32 For the planning, design and feasibility study costs for a proposed
33 Hudson River Interpretive Center in connection with the Hudson River
34 National Estuarine Research Reserve (096293H4)
35 35,000 (re. \$35,000)

36 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
37 section 9, of the laws of 1991, and as amended by chapter 408,
38 section 2, of the laws of 1991:

39 For the planning, design and feasibility study costs for a proposed
40 Hudson River Interpretive center in connection with the Hudson River
41 National Estuarine Research Reserve (096291H4)
42 140,000 (re. \$140,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Federal Capital Projects Fund

2 Hudson River Purpose

3 By chapter 54, section 1, of the laws of 1993:

4 For the planning, design and feasibility study costs for a proposed

5 Hudson River Interpretive Center in connection with the Hudson River

6 National Estuarine Research Reserve (096393H4)
7 35,000 (re. \$35,000)

8 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
9 section 9, of the laws of 1991, and as amended by chapter 408,
10 section 2, of the laws of 1991:

11 For the planning, design and feasibility study costs for a proposed

12 Hudson River Interpretive center in connection with the Hudson River

13 National Estuarine Research Reserve (096391H4)
14 140,000 (re. \$140,000)

15 AIR QUALITY PROJECTS (CCP)

16 Special Revenue Funds - Other

17 Clean Air Fund - 314

18 Mobile Source Account

19 Environmental Protection or Improvements Purpose

20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
21 section 1, of the laws of 1996:

22 For expenses of all state departments and agencies relating to the

23 implementation and administration of the mobile source program

24 (71M19506) ... 5,500,000 (re. \$1,579,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26 section 1, of the laws of 1996:

27 For expenses of all state departments and agencies relating to the

28 implementation and administration of the mobile source program

29 (71I59406) ... 3,840,000 (re. \$984,000)

30 Special Revenue Funds - Other

31 Clean Air Fund - 314

32 Operating Permit Program Account

33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 For expenses of all state departments and agencies relating to the

37 implementation and administration of the operating permit program

38 (71S19506) ... 1,500,000 (re. \$56,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 AIR RESOURCES (CCP)

2 Capital Projects Fund

3 Air Resources Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For services and expenses relating to implementation and administration

6 of Clean Air programs (09AR9855) ... 2,250,000 (re. \$2,250,000)

7 By chapter 54, section 1, of the laws of 1995:

8 For modernization of the air quality monitoring network (09159555) ...

9 5,000,000 (re. \$3,435,000)

10 Special Revenue Funds-Other

11 Clean Air Fund

12 Mobile Source Account

13 Air Resources Purpose

14 By chapter 55, section 1, of the laws of 1998:

15 For services and expenses relating to the implementation and adminis-

16 tration of the clean air mobile source program (09MO9855)
 17 4,000,000 (re. \$4,000,000)

18 By chapter 55, section 1, of the laws of 1997:

19 For services and expenses relating to the implementation and adminis-

20 tration of the clean air mobile source program (09MO9755)
 21 500,000 (re. \$500,000)

22 By chapter 55, section 1, of the laws of 1996:

23 For services and expenses relating to the implementation and adminis-

24 tration of the clean air mobile source program (09MO9655)
 25 500,000 (re. \$374,000)

26 Special Revenue Funds-Other

27 Clean Air Fund

28 Operating Permit Program Account

29 Air Resources Purpose

30 The appropriation made by chapter 55, section 1, of the laws of 1998:

31 For services and expenses relating to the implementation and adminis-

32 tration of the clean air operating permit program (09OP9855)
 33 [1,500,000] 1,000,000 is hereby amended by REPEALING the sum of
 34 \$500,000 (re. \$1,000,000)

35 The appropriation made by chapter 55, section 1, of the laws of 1997:

36 For services and expenses relating to the implementation and adminis-

37 tration of the clean air operating permit program (09OP9755)
 38 2,000,000 is hereby amended by REPEALING the sum of \$2,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1996:
 2 For services and expenses relating to the implementation and adminis-
 3 tration of the clean air operating permit program (09OP9655)
 4 2,000,000 (re. \$1,349,000)

5 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6 Capital Projects Fund

7 Air Resources Purpose

8 Air Quality Improvement Projects

9 By chapter 55, section 1, of the laws of 1998:
 10 For state assistance payments for the state share of the costs of air
 11 quality/green growth projects in accordance with the provisions of
 12 title 6 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/ clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Air Quality Project Disbursements". The moneys appropriated herein
 18 may be suballocated to any state department or agency. Further,
 19 moneys herein appropriated may be suballocated only to public
 20 authorities and public benefit corporations specifically authorized
 21 by title 6 of article 56 of the environmental conservation law to
 22 enter into contracts for state assistance payments for the state
 23 share of costs for air quality projects, provided however, that
 24 moneys herein appropriated pursuant to paragraph one of section
 25 56-0603 of the environmental conservation law for state clean-fueled
 26 vehicles projects may be suballocated to any public authority or
 27 public benefit corporation and moneys herein appropriated pursuant
 28 to section 56-0607 of the environmental conservation law for other
 29 air quality projects may be suballocated to the environmental facil-
 30 ities corporation. Notwithstanding the provisions of any general or
 31 special law, the moneys hereby appropriated shall be available for
 32 state air quality improvement projects in accordance with title 6 of
 33 article 56 of the environmental conservation law upon the issuance
 34 of a certificate of approval of availability by the director of the
 35 division of the budget. The state comptroller shall at the commence-
 36 ment of each month certify to the director of the division of the
 37 budget, the commissioner of environmental conservation, the chairman
 38 of the senate finance committee, and the chairman of the assembly
 39 ways and means committee the amounts disbursed from this appropri-
 40 ation for "Air Quality Improvement Disbursements" for the month
 41 preceding such certification (09BA9855)
 42 44,000,000 (re. \$43,997,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	State clean-fueled vehicles	
6	projects	6,000
7	Clean-fueled buses projects	10,000
8	Other air quality projects	3,000
9	Clean air for schools projects	10,000
10	Clean air for schools projects	15,000
11		-----
12	Total	44,000
13		=====

14 By chapter 55, section 1, of the laws of 1997:

15 For state assistance payments for the state share of the costs of air

16 quality/green growth projects in accordance with the provisions of

17 title 6 of article 56 of the environmental conservation law for

18 project costs, including costs incidental and appurtenant thereto

19 and for payment of reimbursements to the clean water/ clean air

20 implementation fund for services and expenses of state departments

21 and agencies, including fringe benefits, hereinafter referred to as

22 "Air Quality Project Disbursements". The moneys appropriated herein

23 may be suballocated to any state department or agency. Further,

24 moneys herein appropriated may be suballocated only to public

25 authorities and public benefit corporations specifically authorized

26 by title 6 of article 56 of the environmental conservation law to

27 enter into contracts for state assistance payments for the state

28 share of costs for air quality projects, provided however, that

29 moneys herein appropriated pursuant to paragraph one of section

30 56-0603 of the environmental conservation law for state clean-fueled

31 vehicles projects may be suballocated to any public authority or

32 public benefit corporation and moneys herein appropriated pursuant

33 to section 56-0607 of the environmental conservation law for other

34 air quality projects may be suballocated to the environmental facil-

35 ities corporation. Notwithstanding the provisions of any general or

36 special law, the moneys hereby appropriated shall be available for

37 state air quality improvement projects in accordance with title 6 of

38 article 56 of the environmental conservation law upon the issuance

39 of a certificate of approval of availability by the director of the

40 division of the budget. The state comptroller shall at the commence-

41 ment of each month certify to the director of the division of the

42 budget, the commissioner of environmental conservation, the chairman

43 of the senate finance committee, and the chairman of the assembly

44 ways and means committee the amounts disbursed from this appropri-

45 ation for "Air Quality Improvement Disbursements" for the month

46 preceding such certification (09BA9755)

47 80,000,000 (re. \$44,460,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 State clean-fueled vehicles	
6 projects	4,000
7 Clean-fueled buses projects	4,000
8 Other air quality projects	17,000
9 Clean air for schools projects ..	25,000
10 Environmental compliance assist-	
11 ance projects - air quality ...	30,000
12	-----
13 Total	80,000
14	=====

15 AIR RESOURCES - EQBA (CCP)

16 Capital Projects Fund - EQBA (Bondable)

17 Air Resources Purpose

18 Municipal Air Quality Improvement Projects

19 By chapter 55, section 1, of the laws of 1996:

20 For the state share of the cost of municipal air quality improvement
 21 projects, including the payment of liabilities incurred prior to
 22 April 1, 1996, in accordance with the following schedule and with
 23 the provisions of title 5 of article 51 of the environmental conser-
 24 vation law, as amended by chapter 552 of the laws of 1980, including
 25 costs incidental and appurtenant thereto, hereinafter referred to as
 26 "Municipal Air Quality Improvement Disbursements."

27 Notwithstanding the provision of any general or special law, the
 28 moneys hereby appropriated shall be available for municipal air
 29 quality improvement disbursements for approved municipal air quality
 30 improvement projects as provided by section 51-0505 of the environ-
 31 mental conservation law upon the issuance of a certificate of
 32 approval of availability by the director of the division of the
 33 budget. Provided, however, and notwithstanding the foregoing
 34 provisions of this section, no municipal air quality improvement
 35 project shall be approved unless the commssioner shall certify to
 36 the director of the division of the budget that the said project is
 37 consistent with existing or planned solid waste management projects.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for Municipal Air
 43 Quality Improvement Disbursements for the month preceding such
 44 certification (09029655) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		
2			
3		ESTIMATED	ESTIMATED
4	COUNTY OR CITY	ELIGIBLE	STATE
5		PROJECT COST	SHARE
6	-----		
7			(thousands)
8	New York City Construction of municipal		
9	air quality improvement projects	\$10,000	\$5,000
10	Total		-----
11			\$5,000
			=====

12 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 13 810, section 7, of the laws of 1987:
 14 For the state share of the cost of municipal air quality improvement
 15 projects, including the payment of liabilities incurred prior to
 16 April one, nineteen hundred eighty-four, in accordance with the
 17 following schedule and with the provisions of title five of article
 18 fifty-one of the environmental conservation law including costs
 19 incidental and appurtenant thereto, hereinafter referred to as
 20 "Municipal Air Quality Improvement Disbursements."
 21 Notwithstanding the provisions of any general or special law, the
 22 moneys hereby appropriated shall be available for municipal air
 23 quality improvement expenditures as provided by section 51-0505 of
 24 the environmental conservation law upon the issuance of a certif-
 25 icate of approval of availability by the director of the division of
 26 the budget. Provided, however, and notwithstanding the foregoing
 27 provisions of this section, no municipal air quality improvement
 28 project shall be approved unless the commissioner shall certify to
 29 the director of the division of the budget that the said project is
 30 consistent with existing or planned solid waste management projects.
 31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for Municipal Air
 36 Quality Improvement Disbursements for the month preceding such
 37 certification (09078455) ... 9,149,000 (re. \$2,149,000)

38	project schedule		
39		ESTIMATED	
40		STATE	
41	COUNTY OR CITY	PROJECT	SHARE
42	-----		
43			(thousands)
44	Tonawanda		
45	Refuse incinerator	\$2,149	
46			-----
47	Sub-total Air Quality	\$2,149	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		
2			ESTIMATED
3			STATE
4	COUNTY OR CITY	PROJECT	SHARE
5	-----		
6			(thousands)
7	Suffolk		
8	Huntington resource recovery		
9	project-air quality im-		
10		provements	\$7,000
11			-----
12	Total		\$9,149
13			=====

14 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 15 section 1, of the laws of 1996:
 16 For the state share of the cost of municipal air quality improvement
 17 projects, including the payment of liabilities incurred prior to
 18 April one, nineteen hundred eighty-three, in accordance with the
 19 following schedule and with the provisions of title five of article
 20 fifty-one of the environmental conservation law, including costs
 21 incidental and appurtenant thereto, hereinafter referred to as
 22 "Municipal Air Quality Improvement Disbursements."
 23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for municipal air
 25 quality improvement expenditures as provided by section 51-0505 of
 26 the environmental conservation law upon the issuance of a certif-
 27 icate of approval of availability by the director of the division of
 28 the budget. Provided, however, and notwithstanding the foregoing
 29 provisions of this section, no municipal air quality improvement
 30 project shall be approved unless the commissioner shall certify to
 31 the director of the division of the budget that the said project is
 32 consistent with existing or planned solid waste management projects.
 33 The state comptroller shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 environmental conservation, the chairman of the senate finance
 36 committee, and the chairman of the assembly ways and means committee
 37 the amounts disbursed from this appropriation for Municipal Air
 38 Quality Improvement Disbursements for the month preceding such
 39 certification (02878655) ... 15,689,000 (re. \$15,036,000)

40	project schedule		
41			ESTIMATED
42			ELIGIBLE
43	COUNTY OR CITY	PROJECT	PROJECT COST
44	-----		
45			(thousands)
46	Nassau Long Beach City Schools		\$72 \$25
47	Plainview - Old Bethpage Public Library		15 6
48	New York various facilities .....		..... 787

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

		(thousands)	
New York City			
	Construction of municipal air quality improvement projects	29,742	14,871
	Total		\$15,689
			=====

13 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
14 section 3, of the laws of 1993:
15 For the state share of the cost of municipal air quality improvement
16 projects, including the payment of liabilities incurred prior to
17 April 1, 1981, in accordance with the following schedule and with
18 the provisions of title five of article fifty-one of the environ-
19 mental conservation law, as amended by chapter 552 of the laws of
20 1980, including costs incidental and appurtenant thereto, hereinaft-
21 er referred to as "Municipal Air Quality Improvement Disbursements."
22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for municipal air
24 quality improvement disbursements for approved municipal air quality
25 improvement projects as provided by section 51-0505 of the environ-
26 mental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget. Provided, however, and notwithstanding the foregoing
29 provisions of this section, no municipal air quality improvement
30 project shall be approved unless the commissioner shall certify to
31 the director of the division of the budget that the said project is
32 consistent with existing or planned solid waste management projects.
33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for Municipal Air
38 Quality Improvement Disbursements for the month preceding such
39 certification (00333755) ... 20,222,000 (re. \$13,002,000)

project schedule		ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

		(thousands)	
Nassau			
	Bellmore-Merrick Central High School District ..	\$50	\$26
	Great Neck Union Free School District	268	132
	Hempstead Union Free School District	82	41
	Long Beach City School District	24	12
	North Merrick Union Free School District	20	11

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

(thousands)			
New York City			
	Construction of municipal air quality improve-		
	ment projects	26,000	13,000
	Subtotal Air Quality		\$13,222

Resource Recovery Projects			
Westchester			
	Construction of refuse-to-energy facility to		
	produce steam (supplement)	44,830	7,000
	Subtotal Resource Recovery		\$7,000
	Total		\$20,222
			=====

22 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 23 section 3, of the laws of 1982, and as supplemented by certificate
 24 of transfer issued pursuant to the provisions of section 93 of the
 25 state finance law as amended, for:

26 The state share of the cost of municipal air quality improvement
 27 projects, including the payment of liabilities incurred prior to
 28 April 1, 1975, in accordance with the following schedule and with
 29 the provisions of title five of article fifty-one of the environ-
 30 mental conservation law, including costs incidental and appurtenant
 31 thereto, hereinafter referred to as "Municipal Air Quality Improve-
 32 ment Disbursements."

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for municipal air
 35 quality improvement disbursements for approved municipal air quality
 36 improvement projects as provided by section 51-0505 of the environ-
 37 mental conservation law upon the issuance of a certificate of
 38 approval of availability by the director of the division of the
 39 budget.

40 Provided, however, and notwithstanding the foregoing provisions of
 41 this section, no municipal air quality improvement project shall be
 42 approved unless the commissioner shall certify to the director of
 43 the division of the budget that the said project is consistent with
 44 existing or planned solid waste management projects.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for Municipal Air
 50 Quality Improvement Disbursements for the month preceding such
 51 certification (00320655) (re. \$768,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED
COUNTY		STATE
OR CITY	PROJECT	SHARE
-----		-----
		(thousands)
Binghamton		
General Hospital		\$39
New York City		
Schools		6,000

Total		\$6,039
		=====

14 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 15 section 3, of the laws of 1988, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:

18 The state share of the cost of municipal air quality improvement
 19 projects including the payment of liabilities incurred prior to
 20 April 1, 1974, in accordance with the following schedule and with
 21 the provisions of title five of article fifty-one of the environ-
 22 mental conservation law, including costs incidental and appurtenant
 23 thereto, hereinafter referred to as "Municipal Air Quality Improve-
 24 ment Disbursements."

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for municipal air
 27 quality improvement disbursements for approved municipal air quality
 28 improvement projects as provided by section 51-0505 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 Provided, however, and notwithstanding the foregoing provisions of
 33 this section, no municipal air quality improvement project shall be
 34 approved unless the commissioner shall certify to the director of
 35 the division of the budget that the said project is consistent with
 36 existing or planned solid waste management projects.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for Municipal Air
 42 Quality Improvement Disbursements for the month preceding such
 43 certification (00319455) ... 15,483,930 (re. \$3,424,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4	COUNTY	PROJECT	COST	SHARE
5	-----			
6	(thousands)			
7	Nassau			
8		Oyster Bay	\$228	\$115
9		Great Neck Schools	168	84
10		New York City Municipal Incinerators	18,558	9,279
11		Schools	12,000	6,000
12	Chautauqua			
13		County Home	12	6
14				-----
15		Total		\$15,484
16				=====
17				

18 By chapter 673, section 4, of the laws of 1973, as amended by chapter
19 54, section 3, of the laws of 1989, for:

20 The state share of the cost of municipal air quality improvement
21 projects in accordance with the following schedule and with the
22 provisions of title five of article fifty-one of the environmental
23 conservation law, including costs incidental and appurtenant there-
24 to, hereinafter referred to as "Municipal Air Quality Improvement
25 Disbursements."

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for municipal air
28 quality improvement disbursements for approved municipal air quality
29 improvement projects as provided by section 51-0505 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 Provided, however, and notwithstanding the foregoing provisions of
34 this section, no municipal air quality improvement project shall be
35 approved unless the commissioner shall certify to the director of
36 the division of the budget that the said project is consistent with
37 existing or planned solid waste management projects. A copy of such
38 certificate shall be filed with the state comptroller, the chairman
39 of the senate finance committee, and the chairman of the assembly
40 ways and means committee. Such certificate may be amended from time
41 to time subject to the approval of the director of the division of
42 the budget and a copy of each such amendment shall be filed with the
43 state comptroller, the chairman of the senate finance committee, and
44 the chairman of the assembly ways and means committee.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for Municipal Air
50 Quality Improvement Disbursements for the month preceding such
51 certification.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability issued by the director of
 3 the division of the budget, shall be paid from the capital
 4 construction fund on the audit and warrant of the state comptroller
 5 on vouchers approved by the commissioner of environmental conserva-
 6 tion (00319055) ... 15,230,931 (re. \$342,000)

7 project schedule		8 ESTIMATED	9 ELIGIBLE	10 ESTIMATED
11 COUNTY	12 PROJECT	13 PROJECT	14 STATE	15 SHARE
16 -----		17 COST	18 STATE	19 SHARE
20 -----		21 (thousands)		
22 Cayuga				
23 Schools	24 \$16	25	26 \$8
27 Chautauqua				
28 Jamestown	29 3,640	30	31 1,820
32 Chenango				
33 Schools	34 8	35	36 4
37 Erie				
38 Buffalo Schools	39 700	40	41 347
42 Kings				
43 Greenpoint	44 6,000	45	46 3,000
47 South Side	48 10,700	49	50 5,350
51 Livingston				
52 County Buildings	53 128	54	55 64
56 Madison				
57 Schools	58 2	59	60 2
61 Monroe				
62 Iola	63 862	64	65 431
66 Nassau				
67 Glen Cove	68 42	69	70 21
71 Oceanside	72 6,691	73	74 3,346
75 Schenectady	76 76	77	78 38
79 Suffolk				
80 Huntington	81 1,475	82	83 738
84 Seaview-Oceanbay	85 118	86	87 59
88 Tioga				
89 Schools	90 6	91	92 3
93 Total		94 -----	95 \$15,231
96			97 =====	

43 State Air Quality Improvement Projects

44 By chapter 54, section 1, of the laws of 1992:
 45 For replacement of the incinerator at the Delmar Wildlife Resources
 46 Center in order to comply with health, safety and environmental
 47 codes (09029255) ... 375,000 (re. \$169,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1989:
 2 For payment of the costs of state air quality improvement projects,
 3 including the payment of liabilities incurred prior to April 1,
 4 1989, in accordance with the following schedule and the provisions
 5 of title 5 of article 51 of the environmental conservation law,
 6 including costs incidental and appurtenant thereto, hereinafter
 7 referred to as "State Air Quality Improvement Disbursements."

8 Notwithstanding the provisions of any general or special law, the
 9 moneys hereby appropriated shall be available for state air quality
 10 improvement expenditures for approved state air quality improvement
 11 projects as provided by section 51-0505 of the environmental conser-
 12 vation law upon the issuance of a certificate of approval of avail-
 13 ability by the director of the division of the budget.

14 The state comptroller shall at the commencement of each month certify
 15 to the director of the division of the budget, the commissioner of
 16 environmental conservation, the chairman of the senate finance
 17 committee, and the chairman of the assembly ways and means committee
 18 the amounts disbursed from this appropriation for State Air Quality
 19 Improvement Disbursements for the month preceding such certification
 20 (09048955) ... 456,000 (re. \$456,000)
 21 project schedule

22 DEPARTMENT	23 AMOUNT

24 (thousands of dollars)	
25 State University of New York	
26 Stony Brook campus heating	
27 plant	255
28 Plattsburgh campus chimney	
29 replacement	201
30	-----
31 Total	456
32	=====

33 By chapter 54, section 1, of the laws of 1987:
 34 For payment of the cost of State air quality improvement projects,
 35 including the payment of liabilities incurred prior to April 1,
 36 1987, in accordance with the provisions of title five of article
 37 fifty-one of the environmental conservation law, including costs
 38 incidental and appurtenant thereto, hereinafter referred to as
 39 "State Air Quality Improvement Disbursements."

40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for State air quality
 42 improvement expenditures for approved State air quality improvement
 43 projects as provided by section 51-0505 of the environmental conser-
 44 vation law upon the issuance of a certificate of approval of avail-
 45 ability by the director of the division of the budget.

46 The state comptroller shall at the commencement of each month certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for State Air Quality
 51 Improvement Disbursements for the month preceding such certification
 52 (09A18755) ... 2,588,000 (re. \$529,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 2 section 3, of the laws of 1986:
 3 For the state share of the cost of municipal air quality improvement
 4 projects, including the payment of liabilities incurred prior to
 5 April one, nineteen hundred eighty-four, in accordance with the
 6 provisions of title five of article fifty-one of the environmental
 7 conservation law including costs incidental and appurtenant thereto,
 8 hereinafter referred to as "State Air Quality Improvement disburse-
 9 ments."
 10 Notwithstanding the provisions of any general or special law, the
 11 moneys hereby appropriated shall be available for State air quality
 12 improvement expenditures for approved State air quality improvement
 13 projects as provided by section 51-0505 of the environmental conser-
 14 vation law upon the issuance of a certificate of approval of avail-
 15 ability by the director of the division of the budget.
 16 The state comptroller shall at the commencement of each month certify
 17 to the director of the division of the budget, the commissioner of
 18 environmental conservation, the chairman of the senate finance
 19 committee, and the chairman of the assembly ways and means committee
 20 the amounts disbursed from this appropriation for State Air Quality
 21 Improvement Disbursements for the month preceding such certification
 22 (09308455) ... 4,260,000 (re. \$833,000)

23 project schedule

24 DEPARTMENT	AMOUNT
25 -----	
	(thousands)
27 Mental Hygiene - Office of	
28 Mental Health	
29 St. Lawrence Psychiatric	
30 Center heating plant	\$3,410
31 Office of General Services	
32 Facility Engineering Study	850
33	-----
34 Total	\$4,260
35	=====

36 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

37 Clean Water/Clean Air Bond Fund - 127

38 Bond Proceeds Purpose

39 By chapter 55, section 1, of the laws of 1997:
 40 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 41 hereby appropriated from the clean water/clean air bond fund as
 42 established by section 97-aaa of the state finance law for payment
 43 to the capital projects fund for disbursements from such fund as
 44 certified by the state comptroller as: "Safe Drinking Water Project
 45 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 46 Project Disbursements", "Environmental Restoration Project Disburse-
 47 ments", and "Air Quality Project Disbursements".

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The director of the budget shall designate to the state comptroller
 2 appropriations made from the capital projects fund which are eligi-
 3 ble for reimbursement from the clean air/clean water bond fund.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the budget, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means commit-
 7 tee, the amounts disbursed from such appropriations.
 8 No moneys shall be available from the clean water/clean air bond fund
 9 until a certificate of approval of availability shall have been
 10 issued by the director of the budget, and a copy of such certificate
 11 of approval filed with the chairman of the senate finance committee
 12 and the chairman of the assembly ways and means committee (09019710)
 13 ... 1,475,000,000 (re. \$1,475,000,000)

14 The appropriation made by chapter 413, section 24, of the laws of 1996, as
 15 amended by chapter 55, section 1, of the laws of 1997, is hereby
 16 amended and reappropriated to read:
 17 The sum of \$275,000,000 or so much thereof as may be necessary is
 18 hereby appropriated from the clean water/clean air bond fund as
 19 established by section 97-aaa of the state finance law for payment
 20 to the capital projects fund for disbursements from such fund as
 21 certified by the state comptroller as: "Safe Drinking Water Project
 22 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 23 Project Disbursements", "Environmental Restoration Project Disburse-
 24 ments", and "Air Quality Project Disbursements".

25 The director of the budget shall designate to the state comptroller
 26 appropriations made from the capital projects fund which are eligi-
 27 ble for reimbursement from the clean water/clean air bond fund.
 28 The state comptroller at the commencement of each month shall certify
 29 to the director of the budget, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means commit-
 31 tee, the amounts disbursed from such appropriations. No moneys shall
 32 be available from the clean water/clean air bond fund until a
 33 certificate of approval of availability shall have been issued by
 34 the director of the budget, and a copy of such certificate of
 35 approval filed with the chairman of the senate finance committee and
 36 the chairman of the assembly ways and means committee [(09019610)]
 37 (09BF9610) ... 275,000,000 (re. \$110,527,000)

38 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

39 Clean Water/Clean Air Implementation Fund

40 Clean Water/Clean Air Implementation Purpose

41 By chapter 55, section 1, of the laws of 1998:
 42 For services and expenses including personal services and fringe
 43 benefits necessary to implement the clean water/clean air bond act in
 44 accordance with the purpose included in the following project schedule
 45 (09BA98WI) ... 6,027,000 (re. \$6,027,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Clean Water	4,458
6	Solid Waste	654
7	Environmental Restoration	915
8		-----
9	Total	6,027
10		=====

11 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

12 Capital Projects Fund

13 Preparation of Plans Purpose

14 By chapter 54, section 1, of the laws of 1988:

15 For payment to the design and construction management account of the
16 centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, spec-
18 ifications, estimates, services, construction management and super-
19 vision, inspection, studies, appraisals, surveys, testing and envi-
20 ronmental impact statements relating to facilities for new projects
21 (09918830) ... 486,000 (re. \$16,000)

22 ENVIRONMENT AND RECREATION (CCP)

23 Environmental Protection Fund

24 Environment and Recreation Purpose

25 By chapter 55, section 1, of the laws of 1998:

26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 solid waste account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies (09E298ER) ...
31 26,350,000 (re. \$26,100,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35		(thousands of dollars)
36	Non-hazardous landfill	
37	closure projects	13,000
38	Municipal waste reduction or	
39	recycling projects	6,000
40	Secondary materials regional	
41	marketing assistance and energy	
42	conservation services projects	6,000
43	Pesticides program	1,100
44		-----
45	Total	26,350
46		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E398ER) ... 36,250,000 (re. \$19,700,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	-----
10	(thousands of dollars)	
11	Local waterfront revitalization	
12	programs	5,600
13	Park, recreation and historic	
14	preservation projects, including	
15	\$4,000,000 which shall be	
16	made available for services and	
17	expenses related to development	
18	of the Hudson River Park	13,100
19	Coastal rehabilitation projects	1,000
20		-----
21	Total	36,250
22		=====

23 For services and expenses of projects and purposes authorized by section
 24 92-s of the state finance law to receive funding from the open space
 25 account in accordance with a programmatic and financial plan to be
 26 approved by the director of the budget, including suballocation to
 27 other state departments and agencies including costs related to the
 28 acquisition of the following properties: Peconic Pinelands Maritime
 29 Reserve Projects; Pine Barrens Core and Critical Resource Areas;
 30 Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling
 31 Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green
 32 Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract;
 33 Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/
 34 Underserved Community Park-Graniteville Quarry; Chautauqua Lake
 35 Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains;
 36 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 37 Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains;
 38 Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom
 39 Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock
 40 Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup
 41 Valley Wildlife Management Area; Five Rivers Education Center; Pilot
 42 Knob; Randolph Swamp; Olana Viewshed and statewide small projects
 43 (09E498ER) ... 62,400,000 (re. \$44,725,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	32,000
6	Biodiversity stewardship and	
7	research	300
8	County agriculture and farmland	
9	protection activities	5,000
10	Non-point source abatement and	
11	control projects, including	
12	\$1,300,000 which shall be	
13	made available to the Finger	
14	Lakes-Lake Ontario Watershed	
15	Protection Alliance	6,300
16	Albany Pine Bush Preserve	
17	Commission	220
18	Long Island Central Pine	
19	Barrens Planning	630
20	Long Island South Shore	
21	Estuary Reserve	275
22		-----
23	Total	62,400
24		=====

25 By chapter 55, section 1, of the laws of 1997:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies (09E297ER) ...
 31 29,110,000 (re. \$23,091,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Non-hazardous landfill	
37	closure projects	17,000
38	Municipal waste reduction or	
39	recycling projects	5,505
40	Secondary materials regional	
41	marketing assistance and energy	
42	conservation services projects ...	5,505
43	Pesticides program	1,100
44		-----
45	Total	29,110
46		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E397ER) ... 34,175,000 (re. \$30,895,000)

7	project schedule	
8	PROJECT	AMOUNT
9	-----	
10		(thousands of dollars)
11	Local waterfront revitalization	
12	programs	8,975
13	Park, recreation and historic preser-	
14	vation projects	14,525
15	Coastal rehabilitation projects	10,675
16		-----
17	Total	34,175
18		=====

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 open space account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies including costs
 24 related to the acquisition of the following properties: Albany Pine
 25 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 26 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 27 Park-Hubbard Perkins Conservation Area, Taconic Ridge/ Harlem
 28 Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island
 29 Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime
 30 Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake
 31 Access, New York City reservoirs-Croton, Ganondagan Historic Site,
 32 Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten
 33 Island Wet Woods/ Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland
 34 County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 35 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 36 and Statewide small projects (09E497ER)

37 46,715,000 (re. \$18,222,000)

38	project schedule	
39	PROJECT	AMOUNT
40	-----	
41		(thousands of dollars)
42	Land acquisition	36,000
43	Biodiversity stewardship and	
44	research	275
45	County agriculture and farmland	
46	protection activities	4,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Non-point source abatement and	
6	control projects including	
7	\$653,000 which shall be made	
8	available to county soil and	
9	water conservation districts	
10	and \$1,300,000 which shall be	
11	made available to the Finger	
12	Lakes-Lake Ontario Watershed	
13	Protection Alliance.....	5,400
14	Albany Pine Bush Preserve	
15	Commission	200
16	Long Island Central Pine	
17	Barrens Planning	615
18	Long Island South Shore Estuary	
19	Reserve	225
20		-----
21	Total	46,715
22		=====

23 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
24 section 1, of the laws of 1996:
25 For services and expenses of projects and purposes authorized by
26 section 92-s of the state finance law to receive funding from the
27 solid and hazardous waste materials account (71E295ER)
28 17,500,000 (re. \$11,174,000)

29	project schedule	
30	PROJECT	AMOUNT
31	-----	
32	(thousands of dollars)	
33	Non-hazardous landfill	
34	closure projects	9,500
35	Municipal waste reduction	
36	or recycling projects	4,000
37	Secondary materials regional	
38	marketing assistance	
39	projects	4,000
40		-----
41	Total	17,500
42		=====

43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 parks, recreation and historic preservation account (71E395ER)
46 6,500,000 (re. \$4,378,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revital-	
6	ization plans	1,300
7	Parks, recreation and historic	
8	preservation projects	4,000
9	Coastal rehabilitation projects.	1,200
10		-----
11	Total	6,500
12		=====

13 For services and expenses of projects authorized by section 92-s of
 14 the state finance law to receive funding from the open space
 15 account, including costs related to the acquisition of the following
 16 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 17 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 18 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail-
 19 Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Fran-
 20 cis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park,
 21 Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER)
 22 ... 18,500,000 (re. \$1,898,000)

23	project schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Land acquisition	15,900
28	Biodiversity stewardship and	
29	research	250
30	County agriculture and farm-	
31	land protection activities ...	300
32	Non-point source abatement and	
33	control projects	1,370
34	Albany Pine Bush Preserve	
35	Commission	180
36	Long Island Central Pine	
37	Barrens Planning	350
38	Long Island South Shore	
39	Estuary Reserve	150
40		-----
41	Total	18,500
42		=====

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 44 section 1, of the laws of 1996:
 45 For services and expenses of projects authorized by the environmental
 46 protection act of 1993 to receive funding from the solid and hazard-
 47 ous materials account (71E294ER) ... 13,000,000 ... (re. \$5,734,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill	
6	closure projects	9,000
7	Municipal waste reduction	
8	or recycling projects	2,000
9	Secondary materials regional	
10	marketing assistance	
11	projects	2,000
12		-----
13	Total	13,000
14		=====

15 For services and expenses of projects authorized by the environmental
 16 protection act of 1993 to receive funding from the parks, recreation
 17 and historic preservation account (71E394ER)
 18 7,470,000 (re. \$455,000)

19	project schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Local waterfront revitalization	
24	plans and projects	1,270
25	Parks, Recreation and Historic	
26	Preservation projects	5,000
27	Coastal rehabilitation	
28	projects	1,200
29		-----
30	Total	7,470
31		=====

32 For services and expenses of projects authorized by the environmental
 33 protection act of 1993 to receive funding from the open space
 34 account, including costs related to acquisition of the following
 35 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 36 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 37 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 38 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 39 11,030,000 (re. \$231,000)

40	project schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	Land acquisition	9,000
45	Long Island Central Pine	
46	Barrens area planning	150
47	Biodiversity stewardship	
48	and research	250

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	County agricultural and farm-	
6	land protection activities .	300
7	Non-point source abatement	
8	and control projects	1,000
9	Albany Pine Bush Preserve	
10	Commission	180
11	Long Island South Shore	
12	Estuary Reserve	150
13		-----
14	Total	11,030
15		=====

16 New Facilities Purpose

17 By chapter 55, section 1, of the laws of 1996:

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies (09E296ER)

23	30,820,000	(re. \$21,085,000)
----	------------------	--------------------

24	project schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Non-hazardous landfill	
29	closure projects	13,500
30	Non-hazardous landfill	
31	closure projects	4,500
32	Municipal waste reduction or	
33	recycling projects	6,410
34	Secondary materials regional	
35	marketing assistance projects ..	6,410
36		-----
37	Total	30,820
38		=====

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies (09E396ER) ... 22,500,000 (re. \$14,641,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Local waterfront revitalization	
6	programs	3,000
7	Local waterfront revitalization	
8	projects	1,500
9	Parks, recreation and historic	
10	preservation projects	8,000
11	Parks, recreation and historic	
12	preservation projects	8,500
13	Coastal rehabilitation projects ...	1,500
14		-----
15	Total	22,500
16		=====

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies including costs
 22 related to the acquisition of the following properties: Albany Pine
 23 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 24 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 25 Park-Hubbard Perkins Conservation Area, Taconic Ridge/ Harlem
 26 Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline,
 27 Sterling Forest, Staten Island Greenbelt - St. Francis Seminary,
 28 Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town,
 29 Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 30 City/Underserved Community Park - Graniteville Quarry Statewide
 31 small projects (09E496ER) ... 46,680,000 (re. \$6,320,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	
35		(thousands of dollars)
36	Land acquisition	24,500
37	Land acquisition	13,000
38	Biodiversity stewardship	
39	and research	250
40	County agriculture and farmland	
41	protection activities	2,000
42	County agriculture and farmland	
43	protection activities	2,000
44	Non-point source abatement and	
45	control projects	2,000
46	Non-point source abatement and	
47	control projects including	
48	\$553,000 which shall be made	
49	available to county soil	
50	and water conservation dis-	
51	tricts	2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Albany Pine Bush Preserve	
6 Commission	180
7 Long Island Central Pine	
8 Barrens Planning	600
9 Long Island South Shore Estuary	
10 Reserve	150
11	-----
12 Total	46,680
13	=====

14 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

15 Environmental Quality Protection Fund - 115

16 Bond Proceeds Purpose

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of \$84,369,000, or so much thereof as may be necessary is
20 hereby appropriated from the "environmental quality protection fund"
21 as established by section 97-a of the state finance law for payment
22 to the capital projects fund for disbursements from such fund as
23 certified by the state comptroller as: "Water Quality Improvement
24 Disbursements," "State Air Quality Improvement Disbursements,"
25 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
26 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
27 ment Disbursements," and "Park Lands Disbursements."

28 The director of the budget is hereby authorized to designate to the
29 state comptroller appropriations made from the capital projects fund
30 in accordance with the provisions of article 51 of the environmental
31 conservation law for the purposes heretofore specified.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the budget, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means commit-
35 tee, the amounts disbursed from the appropriations designated by the
36 director of the budget for each of the purposes herein enumerated
37 for the month preceding such certification and such certifications
38 shall not exceed in the aggregate the moneys appropriated therefor
39 from the capital projects fund. A copy of each such certification
40 shall also be delivered to the public officers of the respective
41 state department or agency to which such capital projects fund
42 appropriations are made available (71059210)
43 84,369,000 (re. \$84,369,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of seven hundred fifty-nine million nine hundred eighty-one
4 thousand two hundred eighty dollars (\$759,981,280), or so much there
5 of as may be necessary is hereby appropriated from the "environ-
6 mental quality protection fund" as established by section 97-a of
7 the state finance law for payment to the capital projects fund for
8 disbursements from such fund as certified by the state comptroller
9 as: "Water Quality Improvement Disbursements," "State Air Quality
10 Improvement Disbursements," "Municipal Air Quality Improvement
11 Disbursements," "Land Preservation and Improvement Disbursements,"
12 "Municipal Solid Waste Management Disbursements," and "Park Lands
13 Disbursements."

14 The director of the budget is hereby authorized to designate to the
15 state comptroller appropriations made from the capital projects fund
16 in accordance with the provisions of article fifty-one of the envi-
17 ronmental conservation law for the purposes heretofore specified.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the budget, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means commit-
21 tee, the amounts disbursed from the appropriations designated by the
22 director of the budget for each of the purposes herein enumerated
23 for the month preceding such certification and such certifications
24 shall not exceed in the aggregate the moneys appropriated therefor
25 from the capital projects fund. A copy of each such certification
26 shall also be delivered to the public officers of the respective
27 state department or agency to which such capital projects fund
28 appropriations are made available (01371610) (re. \$24,830,000)

29 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

30 Environmental Quality Bond Act Fund - 124

31 Bond Proceeds Purpose

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
33 section 1, of the laws of 1996:

34 The sum of \$481,425,000, or so much thereof as may be necessary, is
35 hereby appropriated from the "environmental quality bond act fund"
36 as established by section 97-d of the state finance law for payment
37 to the capital projects fund for disbursements from such fund as
38 certified by the state comptroller as: "Hazardous Waste Site Remediation
39 Disbursements," "Municipal Landfill Closure Disbursements,"
40 "Land Acquisition, Preservation and Improvement Disbursements," and
41 "Historic Preservation, Municipal Park and Urban Cultural Parks
42 Disbursements."

43 The director of the budget is hereby authorized to designate to the
44 state comptroller appropriations made from the capital projects fund
45 in accordance with the provisions of article 52 of the environmental
46 conservation law for the purposes heretofore specified. The state
47 comptroller shall at the commencement of each month certify to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 director of the budget, the chairman of the senate finance commit-
2 tee, and the chairman of the assembly ways and means committee, the
3 amounts disbursed from the appropriations designated by the director
4 of the budget for each of the purposes herein enumerated for the
5 month preceding such certification and such certifications shall not
6 exceed in the aggregate the moneys appropriated therefor from the
7 capital projects fund. A copy of each such certification shall also
8 be delivered to the public officers of the respective state depart-
9 ment or agency to which such capital projects fund appropriations
10 are made available (71109310) ... 481,425,000 ... (re. \$406,953,000)

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is
14 hereby appropriated from the "environmental quality bond act fund"
15 as established by section 97-d of the state finance law for payment
16 to the capital projects fund for disbursements from such fund as
17 certified by the state comptroller as: "Hazardous Waste Site Remedi-
18 ation Disbursements," "Municipal Landfill Closure Disbursements,"
19 "Land Acquisition, Preservation and Improvement Disbursements," and
20 "Historic Preservation, Municipal Park and Urban Cultural Parks
21 Disbursements."

22 The director of the budget is hereby authorized to designate to the
23 state comptroller appropriations made from the capital projects fund
24 in accordance with the provisions of article 52 of the environmental
25 conservation law for the purposes heretofore specified. The state
26 comptroller shall at the commencement of each month certify to the
27 director of the budget, the chairman of the senate finance commit-
28 tee, and the chairman of the assembly ways and means committee, the
29 amounts disbursed from the appropriations designated by the director
30 of the budget for each of the purposes herein enumerated for the
31 month preceding such certification and such certifications shall not
32 exceed in the aggregate the moneys appropriated therefor from the
33 capital projects fund. A copy of each such certification shall also
34 be delivered to the public officers of the respective state depart-
35 ment or agency to which such capital projects fund appropriations
36 are made available (71109210) ... 209,000,000 ... (re. \$137,137,000)

37 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

38 Capital Projects Fund

39 Environmental Restoration Purpose

40 By chapter 55, section 1, of the laws of 1998

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 "Environmental Restoration Project Disbursements". The moneys appro-
2 priated herein may be suballocated to other state departments and
3 agencies.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for environmental
6 restoration projects in accordance with title 5 of article 56 of the
7 environmental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Environmental
15 Restoration Project Disbursements" for the month preceding such
16 certification (09BA98W5) ...10,000,000 (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 1997:

18 For state assistance payments for the state share of the costs of
19 environmental restoration projects in accordance with the provisions
20 of title 5 of article 56 of the environmental conservation law for
21 project costs, including costs incidental and appurtenant thereto
22 and for payment of reimbursements to the clean water/clean air
23 implementation fund for services and expenses of state departments
24 and agencies, including fringe benefits, hereinafter referred to as
25 "Environmental Restoration Project Disbursements". The moneys appro-
26 priated herein may be suballocated to other state departments and
27 agencies.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for environmental
30 restoration projects in accordance with title 5 of article 56 of the
31 environmental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Environmental
39 Restoration Project Disbursements" for the month preceding such
40 certification (09BA97W5) ...20,000,000 (re. \$20,000,000)

41 By chapter 413, section 29, of the laws of 1996, as amended by chapter
42 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments
49 and agencies, including fringe benefits, hereinafter referred to as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 "Environmental Restoration Project Disbursements". The moneys appro-
 2 priated herein may be suballocated to other state departments and
 3 agencies.
 4 Notwithstanding the provisions of any general or special law, moneys
 5 hereby appropriated shall be available for environmental restoration
 6 projects in accordance with title 5 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.
 10 The state comptroller at the commencement of each month shall certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for "Environmental
 15 Restoration Project Disbursements" for the month preceding such
 16 certification (09BA96W5) ... 50,000,000 (re. \$49,715,000)

17 FISH AND WILDLIFE (CCP)

18 Capital Projects Fund

19 Fish and Wildlife Purpose

20 By chapter 55, section 1, of the laws of 1998:
 21 For the purchase of major capital equipment for the department's fish
 22 hatcheries (09HE9854) ... 500,000 (re. \$500,000)

23 By chapter 54, section 1, of the laws of 1994:
 24 For the purchase of major capital equipment for the department's fish
 25 hatcheries (09459454) ... 300,000 (re. \$34,000)

26 By chapter 54, section 1, of the laws of 1991:
 27 For modernization of the effluent treatment systems at various depart-
 28 ment fish hatcheries (09039154) ... 2,552,000 (re. \$527,000)

29 By chapter 54, section 1, of the laws of 1988:
 30 Resurface roads of fish hatcheries at various locations (09148854) ...
 31 406,000 (re. \$22,000)

32 By chapter 54, section 1, of the laws of 1987, for:
 33 Fishing access development statewide (09118754)
 34 375,000 (re. \$66,000)

35 Boat Launching Sites Purpose

36 By chapter 54, section 1, of the laws of 1985, for:
 37 Design and construction of a boat launch site at Chazy Lake (09398559)
 38 (re. \$145,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Federal Capital Projects Fund

2 Fish and Wildlife Purpose

3 By chapter 55, section 1, of the laws of 1998:

4 For the federal share of capital projects undertaken pursuant to this

5 purpose, including the acquisition of property (09WL9854)

6 1,400,000 (re. \$1,400,000)

7 By chapter 55, section 1, of the laws of 1997:

8 For the Federal share of capital projects undertaken pursuant to this

9 purpose, including the acquisition of property (09199754)

10 1,400,000 (re. \$1,400,000)

11 By chapter 55, section 1, of the laws of 1996 as amended by chapter 55,

12 section 1, of the laws of 1997:

13 For the Federal share of the Clean Vessel Act pumpout grant program

14 and suballocation to the State University of New York (09169654) ...

15 1,200,000 (re. \$1,150,000)

16 By chapter 54, section 1, of the laws of 1995:

17 For the Federal share of capital projects undertaken pursuant to this

18 purpose, including the acquisition of property (09FW9554)

19 220,000 (re. \$20,000)

20 By chapter 54, section 1, of the laws of 1994:

21 For the Federal government's share of the Clean Vessel Act pumpout

22 grant program (09169454) ... 2,500,000 (re. \$454,000)

23 Hudson River Habitat Restoration Fund

24 Fish and Wildlife Purpose

25 By chapter 712, section 3, of the laws of 1994:

26 For payment of the state match portion of any and all costs and

27 expenditures incurred for the purpose of Hudson River habitat resto-

28 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

29 LANDS AND FORESTS (CCP)

30 Capital Projects Fund

31 Lands and Forests Purpose

32 By chapter 55, section 1, of the laws of 1998:

33 For stewardship of newly acquired and existing state land (09SW9853)

34 ... 250,000 (re. \$250,000)

35 For replacement of fire suppression and safety equipment (09FE9853)...

36 250,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For stewardship of newly acquired and existing state land (09049753)
3 ... 250,000 (re.\$244,000)
4 For replacement of fire suppression and safety equipment (09139753)...
5 250,000 (re. \$250,000)

6 By chapter 55, section 1, of the laws of 1996:
7 For stewardship of newly acquired and existing state land (09089653)
8 ... 250,000 (re.\$134,000)
9 For replacement of fire suppression and safety equipment (09069653)...
10 250,000 (re. \$10,000)
11 For services and expenses associated with the clean-up and repair of
12 damages at state-owned forest preserve facilities and reforestation
13 areas, including trails and trail registration structures, roads and
14 parking areas, and interior campsites, resulting from storm damage
15 (09169653) ... 2,500,000 (re. \$524,000)

16 By chapter 54, section 1, of the laws of 1995:
17 For services and expenses, including necessary consultant costs, for
18 judgment or settlement payments related to land acquisition claims
19 or cases brought before the court of claims or the supreme court,
20 pursuant to section 503 of the eminent domain procedure law or arti-
21 cle 78 of the civil practice law and rules (09AA9553)
22 6,000,000 (re. \$845,000)
23 For stewardship of newly acquired land (09129553)
24 250,000 (re. \$46,000)

25 By chapter 54, section 1, of the laws of 1994:
26 For services and expenses, including necessary consultant costs, for
27 judgment or settlement payments related to land acquisition claims
28 or cases brought before the court of claims or the supreme court,
29 pursuant to section 503 of the eminent domain procedure law or arti-
30 cle 78 of the civil practice law and rules (09AA9453)
31 15,000,000 (re. \$4,427,000)
32 For stewardship of newly acquired land (09139453)
33 700,000 (re. \$2,000)
34 For the state's share of Federal Intermodal Surface Transportation
35 Efficiency Act enhancement program grants. No portion of this appro-
36 priation shall be allocated until the commissioner of the department
37 of environmental conservation and the director of the budget have
38 determined that no other sources of funding, including but not
39 limited to natural resource damage claim settlements and environ-
40 mental protection fund appropriations, are available for this
41 purpose (09IT9453) ... 500,000 (re. \$470,000)

42 By chapter 54, section 1, of the laws of 1993:
43 For services and expenses including necessary consultant costs, for
44 judgment or settlement payments related to land acquisition claims
45 or cases brought before the court of claims or the supreme court,
46 pursuant to section 503 of the eminent domain procedure law or arti-
47 cle 78 of the civil practice law and rules (09AA9353)
48 18,800,000 (re. \$6,021,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For stewardship of newly acquired land (09059353)

2 500,000 (re. \$20,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
4 section 3, of the laws of 1990:

5 For demolition of buildings at the former Edgewood Hospital site on
6 Long Island (09168953) ... 3,450,000 (re. \$892,000)

7 By chapter 54, section 1, of the laws of 1987, for:

8 Demolition of buildings at the former Edgewood Hospital site on Long
9 Island (09668753) ... 6,000,000 (re. \$2,246,000)

10 For remediation of pesticide storage facilities at various locations
11 (09688753) ... 665,000 (re. \$39,000)

12 Forest Preserve Expansion Fund - 310

13 Lands and Forests Purpose

14 By chapter 55, section 1, of the laws of 1996:

15 For the acquisition of additional lands for the forest preserve within
16 either the Adirondack or Catskill parks, in accordance with the
17 provisions of section 97-e of the state finance law (09999653)

18 20,000 (re. \$20,000)

19 By chapter 54, section 1, of the laws of 1993:

20 For the acquisition of additional lands for the forest preserve within
21 either the Adirondack or Catskill parks, in accordance with the
22 provisions of section 97-e of the state finance law (09999353)

23 175,000 (re. \$135,000)

24 By chapter 54, section 1, of the laws of 1991:

25 For the acquisition of additional lands for the forest preserve within
26 either the Adirondack or Catskill parks, in accordance with the
27 provisions of section 97-e of the State Finance Law (09999153)

28 400,000 (re. \$6,000)

29 LANDS AND FORESTS - EQBA (CCP)

30 Capital Projects Fund

31 Lands and Forests Purpose

32 By chapter 54, section 1, of the laws of 1987:

33 For payment of the state share of the costs of land preservation and
34 improvement projects, including the payment of liabilities incurred
35 prior to April 1, 1987, in accordance with the provisions of title
36 seven of article fifty-one of the environmental conservation law, as
37 amended, for projects included in the following schedule, including
38 costs incidental and appurtenant thereto, hereinafter referred to as
39 "Land Preservation and Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for land preservation
 3 and improvement expenditures for approved land preservation and
 4 improvement projects in accordance with section 51-0703 of the envi-
 5 ronmental conservation law upon the issuance of a certificate of
 6 approval of availability by the director of the division of the
 7 budget.

8 The state comptroller shall at the commencement of each month certify
 9 to the director of the division of the budget, the commissioner of
 10 environmental conservation, the chairman of the senate finance
 11 committee, and the chairman of the assembly ways and means committee
 12 the amounts disbursed from this appropriation for Land Preservation
 13 and Improvement Disbursements for the month preceding such certif-
 14 ication (09A88753) ... 4,111,000 (re. \$322,000)

15	schedule	
16	PROJECT	AMOUNT
17	-----	-----
18		(thousands)
19	Forest Preservation acquisition ..	\$1,923
20	Wetlands restoration and	
21	acquisition	2,188
22		-----
23	Total	\$4,111
24		=====

25 By chapter 54, section 1, of the laws of 1985:
 26 For payment of the state share of the costs of land preservation and
 27 improvement projects, including the payment of liabilities incurred
 28 prior to April one, nineteen hundred eighty-five, in accordance with
 29 the provisions of title seven of article fifty-one of the environ-
 30 mental conservation law, as amended, for projects included in the
 31 following schedule, including costs incidental and appurtenant ther-
 32 eto, hereinafter referred to as "Land Preservation and Improve ment
 33 Disbursements."

34 Notwithstanding the provisions of any general or special law, the
 35 moneys hereby appropriated shall be available for land preservation
 36 and improvement expenditures for approved land preservation and
 37 improvement projects in accordance with section 51-0703 of the envi-
 38 ronmental conservation law upon the issuance of a certificate of
 39 approval of availability by the director of the division of the
 40 budget.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts disbursed from this appropriation for Land Preservation
 46 and Improvement Disbursements for the month preceding such certif-
 47 ication (09038553) (re. \$8,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2		AMOUNT
3	-----	
4		(thousands)
5	Forest Preserve acquisition	\$2,000
6	Wetlands restoration and ac-	
7	quisition	2,000
8		-----
9	Total	\$4,000
10		=====

11 Land Preservation and Improvement

12 By chapter 54, section 1, of the laws of 1982:

13 For payment of the state share of the costs of land preservation and
14 improvement projects, including the payment of liabilities incurred
15 prior to April 1, 1982, in accordance with the provisions of title
16 seven of article fifty-one of the environmental conservation law, as
17 amended, for projects included in the following schedule, including
18 costs incidental and appurtenant thereto, hereinafter referred to as
19 "Land Preservation and Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for land preservation
22 and improvement expenditures for approved land preservation and
23 improvement projects in accordance with section 51-0703 of the envi-
24 ronmental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for Land Preservation
32 and Improvement Disbursements for the month preceding such certifi-
33 cation (02345153) (re. \$34,000)

34	project schedule	
35		AMOUNT
36	-----	
37		(thousands)
38	Forest preserve acquisition	\$7,226
39	Wetlands restoration and ac-	
40	quisition	30
41	Stream rights acquisition	1,000
42		-----
43	Total	\$8,256
44		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
2 section 3, of the laws of 1982:
3 For payment of the state share of the costs of land preservation and
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1981, in accordance with the provisions of title
6 seven of article fifty-one of the environmental conservation law, as
7 amended, for projects included in the following schedule, including
8 costs incidental and appurtenant thereto, hereinafter referred to as
9 "Land Preservation and Improvement Disbursements."
10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for land preservation
12 and improvement disbursements for approved land preservation and
13 improvement projects in accordance with section 51-0703 of the envi-
14 ronmental conservation law upon the issuance of a certificate of
15 availability by the director of the division of the budget.
16 The state comptroller shall at the commencement of each month certify
17 to the director of the division of the budget, the commissioner of
18 environmental conservation, the chairman of the senate finance
19 committee, and the chairman of the assembly ways and means committee
20 the amounts disbursed from this appropriation for Land Preservation
21 and Improvement Disbursements for the month preceding such certif-
22 ication (01386953) (re. \$18,000)

23 project schedule

24		AMOUNT
25	-----	-----
26		(thousands)
27	Forest preserve acquisition	\$1,303
28	Public access to state lands	735
29		-----
30	Total	\$2,038
31		=====

32 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
33 section 3, of the laws of 1993:
34 The sum of \$24,698,000 is hereby appropriated for the state share of
35 the costs of land preservation and improvement projects, including
36 the payment of liabilities incurred prior to April 1, 1979, in
37 accordance with the provisions of title 7 of article 51 of the envi-
38 ronmental conservation law, as amended, for projects included in the
39 following schedule, including costs incidental and appurtenant ther-
40 eto, hereinafter referred to as "Land Preservation and Improvement
41 Disbursements."
42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for land preservation
44 and improvement disbursements approved for land preservation and
45 improvement projects in accordance with the following schedule
46 provided by section 51-0703 of the environmental conservation law
47 upon the issuance of a certificate of approval of availability by
48 the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Land Preservation
 6 and Improvement Disbursements for the month preceding such certifi-
 7 cation (01386153) ... 24,698,000 (re. \$169,000)

8	project schedule	
9		AMOUNT
10	-----	-----
11		(thousands)
12	Forest preserve acquisition	\$10,928
13	Wetlands restoration & acqui-	
14	sition	6,282
15	Unique area preservation	4,266
16	Public access to state lands	2,722
17	Stream rights acquisition	500
18		-----
19	Total	\$24,698
20		=====

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 22 section 3, of the laws of 1993:

23 The sum of \$14,086,000 is hereby appropriated to the Department of
 24 Environmental Conservation for the cost of land acquisition and
 25 development including reconstruction and renovations for land pres-
 26 ervation projects in accordance with the provisions of title 7 of
 27 article 51 of the environmental conservation law. These costs are
 28 hereinafter referred to as "Land Preservation and Improvement
 29 Disbursements."

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for state land preser-
 32 vation and improvement expenditures for approved land preservation
 33 and improvement projects as provided by section 51-0705 and section
 34 51-0709 of the environmental conservation law upon the issuance of a
 35 certificate of approval of availability by the director of the divi-
 36 sion of the budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for Land Preservation
 42 and Improvement Disbursements for the month preceding such certifi-
 43 cation.

44 For the acquisition, preservation and restoration of land, including
 45 consulting appraisals and surveys, and all costs incidental thereto
 46 (00320753) ... 14,086,000 (re. \$39,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2		AMOUNT
3	-----	
4		(thousands)
5	Forest preserve acquisitions	\$8,000
6	Wetlands restoration and ac-	
7	quisition	3,000
8	Unique area preservation	1,386
9	Public access to state lands	1,200
10	Stream rights acquisition	500
11		-----
12	Total	\$14,086
13		=====

14 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
15 section 3, of the laws of 1993:

16 The sum of \$22,455,000 is hereby appropriated to the Department of
17 Environmental Conservation for the cost of land acquisition and
18 development including reconstruction and renovations for land pres-
19 ervation projects in accordance with the provisions of title 7 of
20 article 51 of the environmental conservation law. These costs are
21 hereinafter referred to as "Land Preservation and Improvement
22 Disbursements."

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for state land preser-
25 vation and improvement expenditures for approved land preservation
26 and improvement projects as provided by section 51-0705 and section
27 51-0709 of the environmental conservation law upon the issuance of a
28 certificate of approval of availability by the director of the divi-
29 sion of the budget.

30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 environmental conservation, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means committee
34 the amounts disbursed from this appropriation for Land Preservation
35 and Improvement Disbursements for the month preceding such certif-
36 ication.

37 For the acquisition, preservation and restoration of land, including
38 consulting appraisals and surveys, and all costs incidental thereto
39 (00319553) ... 22,455,000 (re. \$49,000)

40	project schedule	
41		AMOUNT
42	-----	
43		(thousands)
44	Forest preserve acquisition	\$11,500
45	Wetlands restoration and ac-	
46	quisition	7,500
47	Unique area preservation	1,455
48	Public access to state lands	1,500
49	Stream rights acquisition	500
50		-----
51	Total	\$22,455
52		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 673, section 5, of the laws of 1973, as amended by chapter
2 54, section 3, of the laws of 1993:
3 The sum of \$16,959,000 is hereby appropriated to the department of
4 environmental conservation for the cost of land acquisition and
5 development including reconstruction and renovations for land pres-
6 ervation projects in accordance with the provisions of title 7 of
7 article 51 of the environmental conservation law, including costs
8 incidental and appurtenant thereto, hereinafter referred to as "Land
9 Preservation and Improvement Disbursements."
10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for state land preser-
12 vation and improvement expenditures for approved land preservation
13 and improvement projects as provided by section 51-0705 and section
14 51-0709 of the environmental conservation law upon the issuance of a
15 certificate of approval of availability by the director of the divi-
16 sion of the budget. A copy of such certificate shall be filed with
17 the state comptroller, the chairman of the senate finance committee
18 and the chairman of the assembly ways and means committee. Such
19 certificate may be amended from time to time subject to the approval
20 of the director of the division of the budget and a copy of each
21 such amendment shall be filed with the state comptroller, the chair-
22 man of the senate finance committee, and the chairman of the assem-
23 bly ways and means committee.
24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for Land Preservation
29 and Improvement Disbursements for the month preceding such certif-
30 ication.
31 The moneys hereby appropriated, when made available pursuant to a
32 certificate of approval of availability issued by the director of
33 the division of the budget, shall be paid from the capital projects
34 fund on the audit and warrant of the state comptroller on vouchers
35 approved by the commissioner of environmental conservation.
36 For the acquisition, preservation and restoration of land, including
37 consulting appraisals and surveys, and all costs incidental thereto
38 (00319153) ... 16,959,000 (re. \$19,000)

39	project schedule	
40		AMOUNT
41	-----	
42		(thousands)
43	Forest preserve acquisitions	\$8,000
44	Wetlands restoration and ac-	
45	quisition	6,000
46	Unique area preservation	959
47	Stream rights acquisition	500
48	Public access to state lands	1,500
49		-----
50	Total	\$16,959
51		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 LANDS AND FORESTS - EQBA 86 (CCP)

2 Capital Projects Fund

3 Lands and Forests Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For payment of the state share of the costs of land acquisition, pres-
6 ervation and improvement projects, in accordance with the provisions
7 of title 7 of article 52 of the environmental conservation law, for
8 projects including costs incidental and appurtenant thereto, herein-
9 after referred to as "Land Acquisition, Preservation and Improvement
10 Disbursements."

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for Land Acquisition,
16 Preservation and Improvement Disbursements for the month preceding
17 such certification (09549053) ... 25,000,000 (re. \$75,000)

18 By chapter 54, section 1, of the laws of 1989:

19 For payment of the state share of the costs of land acquisition, pres-
20 ervation and improvement projects, in accordance with the provisions
21 of title 7 of article 52 of the environmental conservation law, for
22 projects including costs incidental and appurtenant thereto, herein-
23 after referred to as "Land Acquisition, Preservation and Improvement
24 Disbursements."

25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for Land Acquisition,
30 Preservation and Improvement Disbursements for the month preceding
31 such certification (09558953) ... 60,000,000 (re. \$1,000)

32 By chapter 54, section 1, of the laws of 1988:

33 For payment of the state share of the costs of land acquisition, pres-
34 ervation and improvement projects, in accordance with the provisions
35 of title 7 of article 52 of the environmental conservation law, for
36 projects including costs incidental and appurtenant thereto, herein-
37 after referred to as "Land Acquisition, Preservation and Improvement
38 Disbursements."

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for Land Acquisition,
44 Preservation and Improvement Disbursements for the month preceding
45 such certification (09758853) ... 30,000,000 (re. \$10,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter
2 810, section 6, of the laws of 1987:

3 For payment of the state share of the costs of land acquisition, pres-
4 ervation and improvement projects, in accordance with the provisions
5 of title seven of article fifty-two of the environmental conserva-
6 tion law, for projects including costs incidental and appurtenant
7 thereto, hereinafter referred to as "Land Acquisition, Preservation
8 and Improvement Disbursements."

9 Notwithstanding any provision of law to the contrary, the department
10 shall prepare an annual report on the expenditure of funds for envi-
11 ronmentally sensitive lands projects and forest preserve projects.
12 Such report shall include, but not be limited to, (i) itemized list
13 of completed projects, as defined by subdivision four and subdivi-
14 sion six of section 52-0101 of the environmental conservation law
15 (ii) the size of each project (iii) the total cost and cost per unit
16 area of each project (iv) the location and general description of
17 each project and (v) a summary of the total acquisition effort for
18 each project category. Such annual report shall be prepared and
19 submitted by January first, nineteen hundred eighty-eight and each
20 succeeding January first to the director of the budget and the
21 chairmen of the senate finance and the assembly ways and means
22 committees.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for Land Acquisition,
28 Preservation and Improvement Disbursements for the month preceding
29 such certification (09708753) ... 30,000,000 (re. \$288,000)

30 MARINE RESOURCES (CCP)

31 Capital Projects Fund

32 Marine Projects Purpose

33 By chapter 54, section 1, of the laws of 1988, for:

34 Construction of boat launching sites and fishing piers for marine
35 fishing (098888A1) ... 335,000 (re. \$335,000)
36 Reconstruction of existing fishing access sites, boat launching sites
37 and fishing piers for marine fishing (098988A1)
38 665,000 (re. \$56,000)

39 Federal Capital Projects Fund

40 Marine Projects Purpose

41 By chapter 55, section 1, of the laws of 1997:

42 For the Federal share of capital projects undertaken pursuant to this
43 purpose, including the acquisition of property (09MR97A1)
44 1,030,000 (re. \$1,030,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995:
 2 For the Federal share of capital projects undertaken pursuant to this
 3 purpose, including the acquisition of property (09MR95A1)
 4 2,015,000 (re. \$2,015,000)

5 OPERATIONS (CCP)

6 Capital Projects Fund
 7 Environmental Protection or Improvements Purpose

8 By chapter 54, section 1, of the laws of 1994:
 9 For remediation of environmental deficiencies in department-owned
 10 facilities or lands (09239406) ... 1,000,000 (re. \$111,000)

11 project schedule

12 PROJECT	AMOUNT
13 -----	-----
14 (thousands of dollars)	
15 Water quality	800
16 Dam rehabilitation	200
17 -----	-----
18 Total.....	1,000
19 =====	=====

20 By chapter 54, section 1, of the laws of 1993:
 21 For remediation of environmental deficiencies in department-owned
 22 facilities or lands (09349306) ... 1,550,000 (re. \$541,000)

23 project schedule

24 PROJECT	AMOUNT
25 -----	-----
26 (thousands of dollars)	
27 Water quality	100
28 Dam rehabilitation	1,450
29 -----	-----
30 Total	1,550
31 =====	=====

32 Operational Services Purpose

33 By chapter 55, section 1, of the laws of 1998:
 34 For rehabilitation and improvements of various department facilities
 35 and systems in accordance with a programmatic and financial plan to
 36 be approved by the director of the budget, including suballocation
 37 to other state departments and agencies (09RI9851)
 38 5,000,000 (re. \$5,000,000)
 39 For rehabilitation and improvements of department-owned facilities in
 40 relation to compliance with various state and federal regulations
 41 (09SF9851) ... 300,000 (re. \$300,000)
 42 For remediation of environmental deficiencies at department-owned
 43 facilities or lands (09EC9851) ... 500,000 (re. \$500,000)
 44 For replacement of construction vehicles and heavy duty construction
 45 equipment (09EQ9851) ... 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For rehabilitation and improvements of various department facilities
3 and systems in accordance with a programmatic and financial plan to
4 be approved by the director of the budget, including suballocation
5 to other state departments and agencies (09RI9751)
6 4,000,000 (re. \$2,355,000)
7 For rehabilitation and improvements of department-owned facilities in
8 relation to compliance with various state and federal regulations
9 (09249751) ... 250,000 (re. \$250,000)
10 For remediation of environmental deficiencies at department-owned
11 facilities or lands (09119751) ... 350,000 (re. \$350,000)
12 For replacement of heavy duty construction equipment (09069751) ...
13 250,000 (re. \$33,000)

14 By chapter 55, section 1, of the laws of 1996:
15 For rehabilitation and improvements of various department facilities
16 and systems in accordance with a programmatic and financial plan to
17 be approved by the director of the budget (09129651)
18 4,000,000 (re. \$557,000)
19 For rehabilitation and improvements of department-owned facilities in
20 relation to compliance with various state and federal regulations
21 (09109651) ... 250,000 (re. \$250,000)
22 For major rehabilitation and renovation of the department's regional
23 office buildings and parking areas (09149651)
24 650,000 (re. \$650,000)
25 For remediation of environmental deficiencies at department-owned
26 facilities or lands (09119651) ... 350,000 (re. \$98,000)

27 By chapter 54, section 1, of the laws of 1995:
28 For rehabilitation and improvements at various department facilities
29 (09RI9551) ... 4,000,000 (re. \$5,000)

30 By chapter 54, section 1, of the laws of 1994:
31 For rehabilitation and improvements of department-owned facilities in
32 relation to compliance with various state and federal regulations
33 (09249451) ... 3,500,000 (re. \$1,751,000)
34 For major rehabilitation and renovation of the department's regional
35 office buildings (09399451) ... 1,500,000 (re. \$87,000)

36 By chapter 54, section 1, of the laws of 1992:
37 For renovations at the Stonybrook Regional Office Building (09469251)
38 ... 250,000 (re. \$1,000)

39 By chapter 54, section 1, of the laws of 1990:
40 For rehabilitation of dams (09369051) ... 500,000 (re. \$231,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Financial Security Fund

2 Operational Services Purpose

3 By chapter 54, section 1, of the laws of 1994:

4 For services and expenses of the department to complete or remediate a
 5 department-regulated project using the proceeds specified in the
 6 project's required financial security arrangement when the terms of
 7 that arrangement must be implemented. No portion of this appropri-
 8 ation shall be available for projects for which financial security
 9 proceeds have not been received (09439451)
 10 2,000,000 (re. \$1,983,000)

11 Natural Resource Damages Fund

12 Operational Services Purpose

13 By chapter 54, section 1, of the laws of 1994:

14 For services and expenses related to restoration projects, replacement
 15 acquisition projects or combinations thereof resulting from success-
 16 ful natural resource damages claims. No portion of this appropri-
 17 ation shall be available for projects for which recovered funds have
 18 not been received (09449451) ... 23,500,000 (re. \$11,201,000)

19 PURE WATERS BOND FUND (CCP)

20 Pure Waters Bond Fund - 105

21 Bond Proceeds Purpose

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 23 section 1, of the laws of 1996:

24 The sum of \$25,000, or so much thereof as may be necessary, is hereby
 25 appropriated from the proceeds of the sale of bonds authorized
 26 pursuant to the provisions of chapter 176 of the laws of 1965 known
 27 as the "Pure Waters Bond Act" for payment to the capital projects
 28 fund as created by section 93 of the state finance law for disburse-
 29 ments from such fund pursuant to appropriations for the payment of
 30 the non-municipal share of the cost of construction of sewage treat-
 31 ment works in the manner and to the extent specified in section
 32 17-1903 of the environmental conservation law. Such disbursements
 33 are hereinafter referred to as "Pure Waters disbursements."

34 The director of the budget is hereby authorized to designate to the
 35 state comptroller appropriations made from the capital projects fund
 36 for purposes for which pure waters expenditures are authorized. The
 37 state comptroller shall at the commencement of each month certify to
 38 the director of the budget, the chairman of the senate finance
 39 committee, and the chairman of the assembly ways and means commit-
 40 tee, the amounts disbursed from the appropriations designated by the
 41 director of the budget from the capital projects fund for pure
 42 waters disbursements for the month preceding such certification.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Such certifications shall not exceed in aggregate the moneys appropri-
 2 ated thereof from the capital projects fund. A copy of each such
 3 certification shall also be delivered to the public officer of the
 4 respective state department to which such capital projects fund
 5 appropriations are made available (71139310)
 6 25,000 (re. \$25,000)

7 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 8 section 1, of the laws of 1996:

9 The sum of two hundred sixty-three million thirty-five thousand nine
 10 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 11 be necessary, is hereby appropriated from the proceeds of the sale
 12 of bonds authorized pursuant to the provisions of chapter one
 13 hundred and seventy-six of the laws of nineteen hundred sixty-five
 14 known as the "Pure Waters Bond Act" for payment to the capital
 15 projects fund as created by section ninety-three of the state
 16 finance law for disbursements from such fund pursuant to appropri-
 17 ations for the payment of the non-municipal share of the cost of
 18 construction of sewage treatment works in the manner and to the
 19 extent specified in section 17-1903 of the environmental conserva-
 20 tion law. Such disbursements are hereinafter referred to as "Pure
 21 Waters disbursements."

22 The director of the budget is hereby authorized to designate to the
 23 state comptroller appropriations made from the capital projects fund
 24 for purposes for which pure waters expenditures are authorized. The
 25 state comptroller shall at the commencement of each month certify to
 26 the director of the budget, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means commit-
 28 tee, the amounts disbursed from the appropriations designated by the
 29 director of the budget from the capital construction fund for pure
 30 waters disbursements for the month preceding such certification.

31 Such certifications shall not exceed in aggregate the moneys appropri-
 32 ated thereof from the capital projects fund. A copy of each such
 33 certification shall also be delivered to the public officer of the
 34 respective state department to which such capital projects fund
 35 appropriations are made available (01354910) (re. \$35,171,000)

36 RECREATION (CCP)

37 Capital Projects Fund

38 Environmental Protection or Improvements Purpose

39 By chapter 54, section 1, of the laws of 1995:
 40 For reconstruction and modernization of campground water and sewer
 41 systems to comply with environmental and health regulations
 42 (09029506) ... 2,000,000 (re. \$177,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Recreation Purpose

2 By chapter 55, section 1, of the laws of 1998:
 3 For campground modernization (09CM9852) ... 500,000(re. \$500,000)
 4 For alterations and improvements to Belleayre Mountain Ski Center
 5 lifts to comply with safety regulations (09LS9852)
 6 150,000 (re. \$145,000)

7 By chapter 55, section 1, of the laws of 1997:
 8 For campground modernization (09269752) ... 1,000,000 . (re. \$902,000)
 9 For alterations and improvements to Belleayre Mountain Ski Center
 10 lifts to comply with safety regulations (09059752)
 11 125,000 (re. \$7,000)

12 By chapter 55, section 1, of the laws of 1996:
 13 For reconstruction and modernization of campground water and sewer
 14 systems to comply with environmental and health regulations
 15 (09159652) ... 250,000 (re. \$250,000)
 16 For replacement of antiquated and defective campground electrical
 17 distribution systems (09099652) ... 500,000 (re. \$316,000)
 18 For services and expenses associated with the clean-up and repair of
 19 damages at department campgrounds, including the removal of hazard-
 20 ous trees and repair and replacement of campground buildings, struc-
 21 tures and utility systems, resulting from storm damage (09179652)...
 22 1,400,000 (re. \$91,000)

23 By chapter 54, section 1, of the laws of 1995:
 24 For replacement of antiquated and defective campground electrical
 25 distribution systems (09069552) ... 500,000 (re. \$135,000)
 26 For paving and resurfacing of campground roads, walkways and parking
 27 areas (09079552) ... 1,000,000 (re. \$154,000)

28 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

29 Capital Projects Fund

30 Solid Waste Management Purpose

31 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
 32 section 9, of the laws of 1992:
 33 For services and expenses for the department of environmental conser-
 34 vation for small scale, low technology approaches to resource recov-
 35 ery pursuant to section 51-0905 of the environmental conservation
 36 law. Allocation of such funds shall be in accordance with an annual
 37 financial plan to be approved by the director of the budget.
 38 Notwithstanding any other provision of law, the director of the budget
 39 is hereby authorized to transfer up to six million dollars of this
 40 appropriation to the capital projects fund for carrying out the
 41 purposes of this appropriation (09928856) ... 5,725,000
 42 (re. \$181,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Hazardous Waste Purpose

2 By chapter 55, section 1, of the laws of 1998:
 3 For payment by the state, as an advance for remedial and monitoring work
 4 at inactive hazardous waste disposal sites. No portion of this
 5 appropriation shall be available for expenditure until a party or
 6 parties responsible for a site have entered into an agreement with the
 7 commissioner of the department of environmental conservation, and
 8 which agreement is approved by the director of the budget, providing
 9 for repayment to the state of an amount equal to the amount disbursed
 10 from this appropriation. A copy of such agreement shall be filed with
 11 the state comptroller, the chairman of the senate finance committee
 12 and chairman of the assembly ways and means committee.

13 Notwithstanding any other provision of law to the contrary, the
 14 comptroller is authorized to repay advances for specified inactive
 15 hazardous waste remedial projects from this fund with moneys of the
 16 hazardous waste remedial fund received for such projects pursuant to
 17 inactive hazardous waste site remediation consent orders. The director
 18 of the budget shall certify to the comptroller the specific portions
 19 of this appropriation for which moneys have been received pursuant to
 20 such consent orders (09AD98F7) ... 30,000,000 (re. \$30,000,000)

21 By chapter 54, section 2, of the laws of 1995:
 22 For payment by the state, as an advance for remedial and monitoring
 23 work at inactive hazardous waste disposal sites. No portion of this
 24 appropriation shall be available for expenditure until a party or
 25 parties responsible for a site have entered into an agreement with
 26 the commissioner of the department of environmental conservation,
 27 and which agreement is approved by the director of the budget,
 28 providing for repayment to the state of an amount equal to the
 29 amount disbursed from this appropriation. A copy of such agreement
 30 shall be filed with the state comptroller, the chairman of the
 31 senate finance committee and chairman of the assembly ways and means
 32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-
 34 troller is authorized to repay advances for specified inactive
 35 hazardous waste remedial projects from this fund with monies of the
 36 hazardous waste remedial fund received for such projects pursuant to
 37 inactive hazardous waste site remediation consent orders. The direc-
 38 tor of the budget shall certify to the comptroller the specific
 39 portions of this appropriation for which monies have been received
 40 pursuant to such consent orders (091895F7) ... 10,000,000
 41 (re. \$5,878,000)

42 By chapter 54, section 1, of the laws of 1990:
 43 For remediation of pesticide sites (095590F7) ... 2,300,000
 44 (re. \$281,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 2, of the laws of 1988:
 2 For payment by the state, as an advance for remedial and monitoring
 3 work at inactive hazardous waste disposal sites. No portion of this
 4 appropriation shall be available for expenditure until a party or
 5 parties responsible for a site have entered into an agreement with
 6 the commissioner of the department of environmental conservation,
 7 and which agreement is approved by the director of the budget,
 8 providing for repayment to the state of an amount equal to the
 9 amount disbursed from this appropriation. A copy of such agreement
 10 shall be filed with the state comptroller, the chairman of the
 11 senate finance committee and chairman of the assembly ways and means
 12 committee.

13 Notwithstanding any other provision of law to the contrary, the comp-
 14 troller is authorized to repay advances for specified inactive
 15 hazardous waste remedial projects from this fund with monies of the
 16 hazardous waste remedial fund received for such projects pursuant to
 17 inactive hazardous waste site remediation consent orders. The direc-
 18 tor of the budget shall certify to the comptroller the specific
 19 portions of this appropriation for which monies have been received
 20 pursuant to such consent orders (094388F7) ... 10,000,000
 21 (re. \$4,512,000)

22 By chapter 54, section 2, of the laws of 1987:
 23 For payment by the state, as an advance for remedial and monitoring
 24 work at inactive hazardous waste disposal sites. No portion of this
 25 appropriation shall be available for expenditure until a party or
 26 parties responsible for a site have entered into an agreement with
 27 the commissioner of the department of environmental conservation,
 28 and which agreement is approved by the director of the division of
 29 the budget, providing for repayment to the state of an amount equal
 30 to the amount expended from this appropriation. A copy of such
 31 agreement shall be filed with the state comptroller, the chairman of
 32 the senate finance committee and chairman of the assembly ways and
 33 means committee.

34 Notwithstanding any other provision of law to the contrary, the comp-
 35 troller is authorized to repay advances for specified inactive
 36 hazardous waste remedial projects from this fund with monies of the
 37 hazardous waste remedial fund received for such projects pursuant to
 38 inactive hazardous waste site remediation consent orders. The direc-
 39 tor of the budget shall certify to the comptroller the specific
 40 portions of this appropriation for which monies have been received
 41 pursuant to such consent orders (090387F7) ... 5,000,000
 42 (re. \$1,101,000)

43 Environmental Protection or Improvement Purpose

44 By chapter 55, section 1, of the laws of 1997:
 45 For services and expenses associated with the investigation and reme-
 46 diation of state-owned and operated facilities which have been
 47 contaminated by pesticides (09079706)
 48 1,060,000 (re. \$1,060,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1996:
2 For services and expenses associated with the investigation and reme-
3 diation of state-owned and operated facilities which have been
4 contaminated by pesticides (09079606)
5 2,000,000 (re. \$1,184,000)

6 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
7 Capital Projects Fund
8 Solid Waste Purpose

9 By chapter 54, section 1, of the laws of 1991:
10 For payment of the state's share of the costs of municipal landfill
11 closure projects, in accordance with the provisions of article 52
12 and title 5 of article 54 of the environmental conservation law, for
13 projects, including costs incidental and appurtenant thereto, here-
14 inafter referred to as "Municipal Landfill Closure Disbursements."
15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for Municipal Landfill
20 Closure Disbursements for the month preceding such certification
21 (09279156) ... 50,000,000 (re. \$16,889,000)

22 Solid Waste Management Purpose

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
24 section 3, of the laws of 1991:
25 For payment of the state share of the costs of municipal landfill
26 closure projects, in accordance with the provisions of article 52
27 and title 5 of article 54 of the environmental conservation law, for
28 projects, including costs incidental and appurtenant thereto, here-
29 inafter referred to as "Municipal Landfill Closure Disbursements."
30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 environmental conservation, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means committee
34 the amounts disbursed from this appropriation for Municipal Landfill
35 Closure Disbursements for the month preceding such certification
36 (09578756) ... 50,000,000 (re. \$14,007,000)

37 Hazardous Waste Purpose

38 By chapter 55, section 1, of the laws of 1998:
39 For payment of the state's share of the costs of hazardous waste site
40 remediation projects, in accordance with the provisions of title 3
41 of article 52 of the environmental conservation law, for projects,
42 including costs incidental and appurtenant thereto, and for payment
43 of reimbursements to the hazardous waste remedial fund for services
44 and expenses of the departments of environmental conservation, law
45 and health, including fringe benefits (09HW98F7)
46 30,000,000 (re. \$30,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto, and for payment
6 of reimbursements to the hazardous waste remedial fund for services
7 and expenses of the departments of environmental conservation, law
8 and health, including fringe benefits (09HW97F7)
9 30,000,000 (re. \$30,000,000)

10 By chapter 55, section 1, of the laws of 1996:
11 For payment of the state's share of the costs of hazardous waste site
12 remediation projects, in accordance with the provisions of title 3
13 of article 52 of the environmental conservation law, for projects,
14 including costs incidental and appurtenant thereto, and for payment
15 of reimbursements to the hazardous waste remedial fund for services
16 and expenses of the departments of environmental conservation, law
17 and health, including fringe benefits (09HW96F7)
18 32,800,000 (re. \$32,800,000)

19 By chapter 54, section 1, of the laws of 1995:
20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto, and for payment
24 of reimbursements to the hazardous waste remedial fund for services
25 and expenses of the departments of environmental conservation, law
26 and health, including fringe benefits (09HW95F7)
27 66,000,000 (re. \$39,400,000)

28 By chapter 54, section 1, of the laws of 1994:
29 For payment of the state's share of the costs of hazardous waste site
30 remediation projects, in accordance with the provisions of title 3
31 of article 52 of the environmental conservation law, for projects,
32 including costs incidental and appurtenant thereto, and for payment
33 of reimbursements to the hazardous waste remedial fund for services
34 and expenses of the departments of environmental conservation, law
35 and health, including fringe benefits (09HW94F7)
36 150,000,000 (re. \$86,132,000)

37 By chapter 54, section 1, of the laws of 1993:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto, hereinafter
42 referred to as "Hazardous Waste Site Remediation Disbursements."
43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for Hazardous Waste
48 Site Remediation Disbursements for the month preceding such certifi-
49 cation.

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1 Notwithstanding any law to the contrary, prior to the issuance by the
 2 comptroller of bonds authorized pursuant to subdivision a of section
 3 4 of the environmental quality bond act of nineteen hundred eighty-
 4 six, as enacted by chapter 511 of the laws of 1986, disbursements
 5 from this appropriation shall first be reimbursed from moneys cred-
 6 ited to the hazardous waste remedial fund, site investigation and
 7 construction account, on or after April 1, 1993 to the extent moneys
 8 are available in such account. For purposes of determining moneys
 9 available in such account, the commissioner of environmental conser-
 10 vation shall certify to the comptroller the amounts required for
 11 administration of the hazardous waste remedial program. The comp-
 12 troller is hereby authorized and directed to transfer any balance
 13 above the amounts certified by the commissioner of environmental
 14 conservation to reimburse disbursements pursuant to this appropri-
 15 ation from such site investigation and construction account,
 16 provided however, that if such transfers are determined by the comp-
 17 troller to be insufficient to assure that interest paid to holders
 18 of state obligations issued for hazardous waste purposes pursuant to
 19 the environmental quality bond act of nineteen hundred eighty-six is
 20 exempt from federal income taxation, the comptroller is hereby
 21 authorized and directed to transfer from such site investigation and
 22 construction account to the general fund, the amount necessary to
 23 redeem bonds in an amount necessary to assure the continuation of
 24 such tax exempt status. Prior to the making of any such transfers,
 25 the comptroller shall notify the director of the budget of the
 26 amount of such transfers.

27 For payment of reimbursements to the hazardous waste remedial fund for
 28 services and expenses of the departments of environmental conserva-
 29 tion, law and health, including fringe benefits (09HW93F7)
 30 140,000,000 (re. \$61,865,000)

31 By chapter 54, section 1, of the laws of 1992:

32 For payment of the state's share of the costs of hazardous waste site
 33 remediation projects, in accordance with the provisions of title 3
 34 of article 52 of the environmental conservation law, for projects,
 35 including costs incidental and appurtenant thereto, hereinafter
 36 referred to as "Hazardous Waste Site Remediation Disbursements."

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for Hazardous Waste
 42 Site Remediation Disbursements for the month preceding such certif-
 43 ication.

44 Notwithstanding any law to the contrary, prior to the issuance by the
 45 comptroller of bonds authorized pursuant to subdivision a of section
 46 4 of the environmental quality bond act of nineteen hundred eighty-
 47 six, as enacted by chapter 511 of the laws of 1986, disbursements
 48 from this appropriation shall first be reimbursed from moneys cred-
 49 ited to the hazardous waste remedial fund, site investigation and
 50 construction account, on or after April 1, 1992 to the extent moneys
 51 are available in such account. For purposes of determining moneys

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1 available in such account, the commissioner of environmental conser-
 2 vation shall certify to the comptroller the amounts required for
 3 administration of the hazardous waste remedial program. The comp-
 4 troller is hereby authorized and directed to transfer any balance
 5 above the amounts certified by the commissioner of environmental
 6 conservation to reimburse disbursements pursuant to this appropri-
 7 ation from such site investigation and construction account,
 8 provided however, that if such transfers are determined by the comp-
 9 troller to be insufficient to assure that interest paid to holders
 10 of state obligations issued for hazardous waste purposes pursuant to
 11 the environmental quality bond act of nineteen hundred eighty-six is
 12 exempt from federal income taxation, the comptroller is hereby
 13 authorized and directed to transfer from such site investigation and
 14 construction account to the general fund, the amount necessary to
 15 redeem bonds in an amount necessary to assure the continuation of
 16 such tax exempt status. Prior to the making of any such transfers,
 17 the comptroller shall notify the director of the budget of the
 18 amount of such transfers.

19 For payment of reimbursements to the hazardous waste remedial fund for
 20 services and expenses of the departments of environmental conserva-
 21 tion, law and health, including fringe benefits (09HW92F7)
 22 204,000,000 (re. \$56,776,000)

23 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 24 section 3, of the laws of 1992:

25 For payment of the state's share of the costs of hazardous waste site
 26 remediation projects, in accordance with the provisions of title 3
 27 of article 52 of the environmental conservation law, for projects,
 28 including costs incidental and appurtenant thereto, hereinafter
 29 referred to as "Hazardous Waste Site Remediation Disbursements."

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Hazardous Waste
 35 Site Remediation Disbursements for the month preceding such certifi-
 36 cation.

37 Notwithstanding any law to the contrary prior to the issuance by the
 38 comptroller of bonds authorized pursuant to subdivision a of section
 39 4 of the environmental quality bond act of nineteen hundred eighty-
 40 six, as enacted by chapter 511 of the laws of 1986, disbursements
 41 from this appropriation shall first be reimbursed from moneys cred-
 42 ited to the hazardous waste remedial fund, site investigation and
 43 construction account, on or after April 1, 1991 to the extent moneys
 44 are available in such account. For purposes of determining moneys
 45 available in such account, the commissioner of environmental conser-
 46 vation shall certify to the comptroller the amounts required for
 47 administration of the hazardous waste remedial program. The comp-
 48 troller is hereby authorized and directed to transfer any balance
 49 above the amounts certified by the commissioner of environmental
 50 conservation to reimburse disbursements pursuant to this appropri-
 51 ation from such site investigation and construction account,

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1 provided however, that if such transfers are determined by the comp-
2 troller to be insufficient to assure that interest paid to holders
3 of state obligations issued for hazardous waste purposes pursuant to
4 the environmental quality bond act of nineteen hundred eighty-six is
5 exempt from federal income taxation, the comptroller is hereby
6 authorized and directed to transfer from such site investigation and
7 construction account to the general fund, the amount necessary to
8 redeem bonds in an amount necessary to assure the continuation of
9 such tax exempt status. Prior to the making of any such transfers,
10 the comptroller shall notify the director of the budget of the
11 amount of such transfers.

12 For payment of reimbursements to the hazardous waste remedial fund for
13 services and expenses of the departments of environmental conserva-
14 tion, health and law, including fringe benefits (091691F7)
15 110,000,000 (re. \$19,984,000)

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
17 section 3, of the laws of 1991:

18 For payment of the state share of the costs of hazardous waste site
19 remediation projects, in accordance with the provisions of title 3
20 of article 52 of the environmental conservation law, for projects,
21 including costs incidental and appurtenant thereto, hereinafter
22 referred to as "Hazardous Waste Site Remediation Disbursements."

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for Hazardous Waste
28 Site Remediation Disbursements for the month preceding such certifi-
29 cation.

30 Notwithstanding any law to the contrary prior to the issuance by the
31 comptroller of bonds authorized pursuant to subdivision a of section
32 4 of the environmental quality bond act of nineteen hundred eighty-
33 six, as enacted by chapter 511 of the laws of 1986, disbursements
34 from this appropriation shall first be reimbursed from moneys cred-
35 ited to the hazardous waste remedial fund, site investigation and
36 construction account, on or after April 1, 1990 to the extent moneys
37 are available in such account. For purposes of determining moneys
38 available in such account, the commissioner of the department of
39 environmental conservation shall certify to the comptroller the
40 amounts required for administration of the hazardous waste remedial
41 program. The comptroller is hereby authorized and directed to trans-
42 fer any balance above the amounts certified by the commissioner of
43 the department of environmental conservation to reimburse disburse-
44 ments pursuant to this appropriation from such site investigation
45 and construction account, provided however, that if such transfers
46 are determined by the comptroller to be insufficient to assure that
47 interest paid to holders of state obligations issued for hazardous
48 waste purposes pursuant to the environmental quality bond act of
49 nineteen hundred eighty-six is exempt from federal income taxation,
50 the comptroller is hereby authorized and directed to transfer from
51 such site investigation and construction account to the general

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1 fund, the amount necessary to redeem bonds in an amount necessary to
 2 assure the continuation of such tax exempt status. Prior to the
 3 making of any such transfers, the comptroller shall notify the
 4 director of the budget of the amount of such transfers. For payment
 5 of reimbursements to the hazardous waste remedial fund for services
 6 and expenses of the departments of environmental conservation and
 7 health, including fringe benefits (095390F7)
 8 173,575,000 (re. \$52,396,000)

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 10 section 3, of the laws of 1990:

11 For payment of the state share of the costs of hazardous waste site
 12 remediation projects, in accordance with the provisions of title 3
 13 of article 52 of the environmental conservation law, for projects,
 14 including costs incidental and appurtenant thereto, hereinafter
 15 referred to as "Hazardous Waste Site Remediation Disbursements."

16 The state comptroller shall at the commencement of each month certify
 17 to the director of the division of the budget, the commissioner of
 18 environmental conservation, the chairman of the senate finance
 19 committee, and the chairman of the assembly ways and means committee
 20 the amounts disbursed from this appropriation for Hazardous Waste
 21 Site Remediation Disbursements for the month preceding such certifi-
 22 cation.

23 Notwithstanding any law to the contrary prior to the issuance by the
 24 comptroller of bonds authorized pursuant to subdivision a of section
 25 4 of the environmental quality bond act of nineteen hundred eighty-
 26 six, as enacted by chapter 511 of the laws of 1986, disbursements
 27 from this appropriation shall first be reimbursed from moneys cred-
 28 ited to the hazardous waste remedial fund, site investigation and
 29 construction account, on or after April 1, 1989 to the extent moneys
 30 are available in such account. For purposes of determining moneys
 31 available in such account, the commissioner of the department of
 32 environmental conservation shall certify to the comptroller the
 33 amounts required for administration of the hazardous waste remedial
 34 program. The comptroller is hereby authorized and directed to trans-
 35 fer any balance above the amounts certified by the commissioner of
 36 the department of environmental conservation to reimburse disburse-
 37 ments pursuant to this appropriation from such site investigation
 38 and construction account, provided however, that if such transfers
 39 are determined by the comptroller to be insufficient to assure that
 40 interest paid to holders of state obligations issued for hazardous
 41 waste purposes pursuant to the environmental quality bond act of
 42 nineteen hundred eighty-six is exempt from federal income taxation,
 43 the comptroller is hereby authorized and directed to transfer from
 44 such site investigation and construction account to the general
 45 fund, the amount necessary to redeem bonds in an amount necessary to
 46 assure the continuation of such tax exempt status. Prior to the
 47 making of any such transfers, the comptroller shall notify the
 48 director of the budget of the amount of such transfers (095489F7)
 49 ... 26,000,000 (re. \$6,612,000)

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title
5 three of article fifty-two of the environmental conservation law,
6 for projects, including the transfer of obligations from capital
7 projects appropriations funded from the hazardous waste remedial
8 fund - 312 and including costs incidental and appurtenant thereto,
9 hereinafter referred to as "Hazardous Waste Site Remediation
10 Disbursements."
11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for Hazardous Waste
16 Site Remediation Disbursements for the month preceding such certifi-
17 cation.
18 Notwithstanding any law to the contrary prior to the issuance by the
19 the comptroller of bonds authorized pursuant to subdivision a of
20 section 4 of the environmental quality bond act of nineteen hundred
21 eighty-six, as enacted by chapter 511 of the laws of 1986, disburse-
22 ments from this appropriation shall first be reimbursed from moneys
23 credited to the hazardous waste remedial fund, site investigation
24 and construction account, on or after April 1, 1989 to the extent
25 moneys are available in such account. For purposes of determining
26 moneys available in such account, the commissioner of the department
27 of environmental conservation shall certify to the comptroller the
28 amounts required for administration of the hazardous waste remedial
29 program. The comptroller is hereby authorized and directed to trans-
30 fer any balance above the amounts certified by the commissioner of
31 the department of environmental conservation to reimburse disburse-
32 ments pursuant to this appropriation from such site investigation
33 and construction account, provided however, that if such transfers
34 are determined by the comptroller to be insufficient to assure that
35 interest paid to holders of state obligations issued for hazardous
36 waste purposes pursuant to the environmental quality bond act of
37 nineteen hundred eighty-six is exempt from federal income taxation,
38 the comptroller is hereby authorized and directed to transfer from
39 such site investigation and construction account to the general
40 fund, the amount necessary to redeem bonds in an amount necessary to
41 assure the continuation of such tax exempt status. Prior to the
42 making of any such transfers, the comptroller shall notify the
43 director of the budget of the amount of such transfers (095887F7)...
44 100,000,000 (re. \$21,161,000)

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1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Fund

3 Solid Waste Management Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of
6 solid waste projects in accordance with the provisions of title 4 of
7 article 56 of the environmental conservation law for project costs,
8 including costs incidental and appurtenant thereto and for payment
9 of reimbursements to the clean water/ clean air implementation fund
10 for services and expenses of state departments and agencies, includ-
11 ing fringe benefits, hereinafter referred to as "Solid Waste Project
12 Disbursements". The moneys appropriated herein may be suballocated
13 to other state departments and agencies.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for solid waste
16 projects in accordance with title 4 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Solid Waste
25 Project Disbursements" for the month preceding such certification
26 (09BA9856) ... 25,000,000 (re. \$25,000,000)

27 project schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Fresh Kills landfill	
32 closure project	15,000
33 Municipal landfill projects	5,000
34 Municipal recycling projects	5,000
35	-----
36 Total	25,000
37	=====

38 By chapter 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of
40 solid waste projects in accordance with the provisions of title 4 of
41 article 56 of the environmental conservation law for project costs,
42 including costs incidental and appurtenant thereto and for payment
43 of reimbursements to the clean water/ clean air implementation fund
44 for services and expenses of state departments and agencies, includ-
45 ing fringe benefits, hereinafter referred to as "Solid Waste Project
46 Disbursements". The moneys appropriated herein may be suballocated
47 to other state departments and agencies.

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for solid waste
 3 projects in accordance with title 4 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Solid Waste
 12 Project Disbursements" for the month preceding such certification
 13 (09BA9756) ... 25,000,000 (re. \$25,000,000)

14 project schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Fresh Kills landfill	
19 closure project	15,000
20 Municipal landfill projects	5,000
21 Municipal recycling projects	5,000
22	-----
23 Total	25,000
24	=====

25 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 26 55, section 1, of the laws of 1997:
 27 For state assistance payments for the state share of the costs of
 28 solid waste projects in accordance with the provisions of title 4 of
 29 article 56 of the environmental conservation law for project costs,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 34 Disbursements". The moneys appropriated herein may be suballocated
 35 to other state departments and agencies.
 36 Notwithstanding the provisions of any general or special law, moneys
 37 hereby appropriated shall be available for solid waste projects in
 38 accordance with title 4 of article 56 of the environmental conserva-
 39 tion law upon the issuance of a certificate of approval of avail-
 40 ability by the director of the division of the budget.
 41 The state comptroller at the commencement of each month shall certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts disbursed from this appropriation for "Solid Waste
 46 Project Disbursements" for the month preceding such certification
 47 (09BA9656) ... 35,000,000 (re. \$32,682,000)

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1 SOLID WASTE MANAGEMENT (CCP)

2 Capital Projects Fund

3 Hazardous Waste Purpose

4 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
5 section 3, of the laws of 1987:

6 Advance for remedial and monitoring work at inactive hazardous waste
7 disposal sites. No portion of this appropriation shall be available
8 for expenditure until a party or parties responsible for a site have
9 entered into an agreement with the commissioner of the department of
10 environmental conservation and which is approved by the director of
11 the division of the budget, providing for repayment to the state of
12 an amount equal to the amount expended from this appropriation. A
13 copy of such agreement shall be filed with the state comptroller,
14 the chairman of the senate finance committee, and chairman of the
15 assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the comp-
17 troller is authorized to repay advances for specified inactive
18 hazardous waste remedial projects from this fund with monies of the
19 hazardous waste remedial fund received for such projects pursuant to
20 inactive hazardous waste site remediation consent orders. The direc-
21 tor of the budget shall certify to the comptroller the specific
22 portions of this appropriation for which monies have been received
23 pursuant to such consent orders (091884F7) (re. \$2,483,000)

24 Federal Capital Projects Fund - 291

25 Hazardous Waste Purpose

26 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
27 section 1, of the laws of 1997:

28 For the federal share of the cleanup of hazardous waste sites pursuant
29 to the provisions of the federal comprehensive environmental
30 response, compensation and liability act of 1980 reauthorization or
31 amendments thereto including suballocation to the department of
32 health (090486F7) ... 55,000,000 (re. \$28,052,000)

33 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
34 section 1, of the laws of 1997:

35 For the federal share of the clean up of hazardous waste sites pursu-
36 ant to the provisions of the federal comprehensive environmental
37 response, compensation and liability act of 1980 reauthorization or
38 amendments thereto including suballocation to the department of
39 health (028789F7) (re. \$10,101,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SOLID WASTE MANAGEMENT - EQBA (CCP)
2 Capital Projects Fund
3 Solid Waste Management Purpose

4 Municipal Solid Waste Management Projects

5 By chapter 54, section 1, of the laws of 1992:

6 For payment of the state's share of the costs of municipal solid waste
7 management projects, including the payment of liabilities incurred
8 prior to April 1, 1992, in accordance with the following schedule
9 and with the provisions of title 9 of article 51 of the environ-
10 mental conservation law, including costs incidental and appurtenant
11 thereto, hereinafter referred to as "Municipal Solid Waste Manage-
12 ment Disbursements."

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for municipal solid
15 waste management expenditures approved for municipal solid waste
16 management projects in accordance with section 51-0905 of the envi-
17 ronmental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee
24 the amounts expended from this appropriation for "Municipal Solid
25 Waste Management Disbursements" for each approved project for the
26 month preceding such certification (09389256) ... 4,583,000
27 (re. \$800,000)

28 project schedule

	ESTIMATED
	STATE
31 PROJECT	SHARE

(thousands of dollars)	
34 Small scale, low technology	
35 resource recovery projects,	
36 various locations	4,583

38 Total	4,583
39	=====

40 By chapter 54, section 1, of the laws of 1989, as amended by chapter
41 407, section 9, of the laws of 1991:

42 For the state share of the costs of municipal solid waste management
43 projects, including the payment of liabilities incurred prior to
44 April 1, 1989, in accordance with the following schedule and with
45 the provisions of title 9 of article 51 of the environmental conser-
46 vation law, including costs incidental and appurtenant thereto,
47 hereinafter referred to as "Municipal Solid Waste Management
48 Disbursements."

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for municipal solid
 3 waste management expenditures approved for municipal solid waste
 4 management projects in accordance with section 51-0905 of the envi-
 5 ronmental conservation law upon the issuance of a certificate of
 6 approval of availability by the director of the division of the
 7 budget.
 8 The state comptroller shall at the commencement of each month certify
 9 to the director of the division of the budget, the commissioner of
 10 environmental conservation, the chairman of the senate finance
 11 committee and the chairman of the assembly ways and means committee
 12 the amounts expended from this appropriation for "Municipal Solid
 13 Waste Management Disbursements" for each approved project for the
 14 month preceding such certification (09A58956)
 15 8,250,000 (re. \$4,253,000)

16 project schedule
 17 ESTIMATED
 18 STATE
 19 PROJECT SHARE

20 -----
 21 (thousands of dollars)
 22 Brookhaven. Notwithstanding
 23 the provisions of any gen-
 24 eral or special law, the
 25 amounts hereby appropriated,
 26 in whole or in part, for
 27 municipal solid waste
 28 management projects may be
 29 used by the Town of Brook-
 30 haven, for the purpose of
 31 providing recycling, materi-
 32 als recovery, and solid
 33 waste management services
 34 within Suffolk and Nassau
 35 counties. In addition to
 36 other purposes allowed by
 37 law, such funds may be used
 38 for the purpose of acquiring
 39 land and making improvements
 40 thereon; for the purpose of
 41 constructing new structures
 42 or purchasing existing
 43 structures and making im-
 44 provements thereon; and for
 45 the purchase of resource
 46 recovery equipment and
 47 source separation equipment
 48 as such terms are defined in
 49 section 51-0903 of the en-
 50 vironmental conservation
 51 law. Notwithstanding the

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	-----
6	(thousands of dollars)	
7	provisions of subdivision 1	
8	of section 51-0905 of the	
9	environmental conservation	
10	law, this project for the	
11	Town of Brookhaven is hereby	
12	deemed to be eligible for a	
13	payment of the funds herein	
14	appropriated for eligible	
15	project costs	8,250
16		-----
17	Total	8,250
18		=====

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
20 section 3, of the laws of 1989:

21 For the state share of the cost of municipal solid waste management
22 projects, including the payment of liabilities incurred prior to
23 April 1, 1988, in accordance with the following schedule and with
24 the provisions of title 9 of article 51 of the environmental conser-
25 vation law, including costs incidental and appurtenant thereto,
26 hereinafter referred to as "Municipal Solid Waste Management
27 Disbursements."

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for municipal solid
30 waste management expenditures approved for municipal solid waste
31 management projects in accordance with section 51-0905 of the envi-
32 ronmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee and the chairman of the assembly ways and means committee
39 the amounts expended from this appropriation for "Municipal Solid
40 Waste Management Disbursements" for each approved project for the
41 month preceding such certification (09728856) ... 1,500,000
42 (re. \$778,000)

43	project schedule	
44		ESTIMATED
45		STATE
46	PROJECT	SHARE
47	-----	-----
48	(thousands of dollars)	
49	Western Finger Lakes	1,500
50		-----
51	Total	1,500
52		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1986:
 2 For the state share of the cost of municipal solid waste management
 3 projects, including the payment of liabilities incurred prior to
 4 April one, nineteen hundred eighty-six, in accordance with the
 5 following schedule and with the provisions of title nine of article
 6 fifty-one of the environmental conservation law, including costs
 7 incidental and appurtenant thereto, hereinafter referred to as
 8 "Municipal Solid Waste Management Disbursements."
 9 Notwithstanding the provisions of any general or special law, the
 10 moneys hereby appropriated shall be available for municipal solid
 11 waste management expenditures approved for municipal solid waste
 12 management projects in accordance with section 51-0905 of the envi-
 13 ronmental conservation law upon the issuance of a certificate of
 14 approval of availability by the director of the division of the
 15 budget.
 16 The state comptroller shall at the commencement of each month certify
 17 to the director of the division of the budget, the commissioner of
 18 environmental conservation, the chairman of the senate finance
 19 committee and the chairman of the assembly ways and means committee
 20 the amounts expended from this appropriation for "Municipal Solid
 21 Waste Management Disbursements" for each approved project for the
 22 month preceding such certification (09D18656) ... 2,247,000
 23 (re. \$627,000)

24 project schedule

PROJECT	ESTIMATED STATE SHARE

	(thousands)
Small scale, low technology projects, various locations	\$2,247

Total	\$2,247
	=====

35 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 36 section 3, of the laws of 1992:
 37 For the state share of the cost of municipal solid waste management
 38 projects, including the payment of liabilities incurred prior to
 39 April one, nineteen hundred eighty-five, in accordance with the
 40 following schedule and with the provisions of title nine of article
 41 fifty-one of the environmental conservation law, including costs
 42 incidental and appurtenant thereto, hereinafter referred to as
 43 "Municipal Solid Waste Management Disbursements."
 44 Notwithstanding the provisions of any general or special law, the
 45 moneys hereby appropriated shall be available for municipal solid
 46 waste management expenditures approved for municipal solid waste
 47 management projects in accordance with section 51-0905 of the envi-
 48 ronmental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee and the chairman of the assembly ways and means committee
 5 the amounts expended from this appropriation for "Municipal Solid
 6 Waste Management Disbursements" for each approved project for the
 7 month preceding such certification (09108556) ... 8,562,000
 8 (re. \$6,633,000)

9 project schedule

10		ESTIMATED
11		STATE
12	COUNTY	SHARE
13	-----	-----
14		(thousands)
15	St. Lawrence	\$1,500
16	Broome	5,562
17	Oneida	1,000
18	Source separation and recycling	
19	projects, Nassau and Suffolk	
20	counties	500
21		-----
22	Total	\$8,562
23		=====

24 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 25 section 3, of the laws of 1995:

26 For the state share of the cost of municipal solid waste management
 27 projects, including the payment of liabilities incurred prior to
 28 April 1, 1981, in accordance with the following schedule and with
 29 the provisions of title nine of article fifty-one of the environ-
 30 mental conservation law, including costs incidental and appurtenant
 31 thereto, hereinafter referred to as "Municipal Solid Waste Manage-
 32 ment Disbursements."

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for municipal solid
 35 waste management disbursements approved for municipal solid waste
 36 management projects in accordance with section 51-0905 of the envi-
 37 ronmental conservation law upon the issuance of a certificate of
 38 approval of availability by the director of the division of the
 39 budget.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for "Municipal Solid
 45 Waste Management Disbursements" for the month preceding such certif-
 46 ication (00333856) (re. \$25,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

		(thousands)	
Albany	Purchase of additional trailers and for low technology resource recovery projects	\$1,495	\$500
	Construction of an ash processing plant to recover ferrous, and non-ferrous metals and produce an inert fill material and for low technology resource recovery projects	1,616	500
Westchester	Construction of a refuse-to-energy facility to produce steam (supplement)	44,830	280
	Total		\$1,280

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Municipal Solid Waste Management Disbursements" for the month preceding such certification (00330956) ... 13,500,000 (re. \$2,931,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2		ESTIMATED	ESTIMATED
3		ELIGIBLE	STATE
4	COUNTY PROJECT	PROJECT COST	SHARE
5	-----		
6		(thousands)	
7	Allegany County		
8	Construction of five transfer stations	\$1,000	\$500
9	Broome County		
10	Construction of refuse-to-energy facility and a		
11	transfer station to produce steam or for the		
12	state share of the cost of municipal solid		
13	waste management projects generally	9,117	3,217
14	Monroe County		
15	Construction of resource recovery plant (supple-		
16	ment)	48,600	1,000
17	Oneida County		
18	Construction of waste-to-energy plant to produce		
19	steam	6,050	2,500
20	Oswego County		
21	Construction of an energy recovery incinerator ...	5,940	4,583
22	Washington County		
23	Construction of transfer stations and a refuse-		
24	to-energy plant to produce steam	4,700	1,700
25			-----
26	Total		\$13,500
27			=====

28 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
29 section 3, of the laws of 1986:

30 The sum of one million nine hundred fifty-five thousand dollars
31 (\$1,955,000) is hereby appropriated to the department of environ-
32 mental conservation for the state share of the cost of municipal
33 solid waste management projects including the payment of liabilities
34 incurred prior to April 1, 1978, in accordance with the following
35 schedule and the provisions of title nine of article fifty-one of
36 the environmental conservation law, including costs incidental and
37 appurtenant thereto, hereinafter referred to as "Municipal Solid
38 Waste Management Disbursements."

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for municipal solid
41 waste management disbursements approved for municipal solid waste
42 management projects in accordance with the following schedule as
43 provided by section 51-0905 of the environmental conservation law
44 upon the issuance of a certificate of approval of availability by
45 the director of the division of the budget. The state comptroller
46 shall at the commencement of each month certify to the director of
47 the division of the budget, the commissioner of environmental
48 conservation, the chairman of the senate finance committee and the
49 chairman of the assembly ways and means committee the amounts
50 disbursed from this appropriation for "Municipal Solid Waste Manage-
51 ment Disbursements" for the month preceding such certification
52 (00324956) (re. \$194,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		
2		ESTIMATED	
3		ELIGIBLE	ESTIMATED
4		PROJECT	STATE
5	PROJECT	COST	SHARE
6	-----		
7		(thousands)	
8	Solid waste disposal landfill projects, various		
9	locations	\$5,820	\$1,455
10	Source separation and recycling projects, various		
11	locations	4,000	500
12			-----
13	Total		\$1,955
14			=====

15 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
16 section 3, of the laws of 1990, and as adjusted by certificate of
17 transfer issued pursuant to the provisions of section 93 of the
18 state finance law as amended, for:
19 The state share of the cost of municipal solid waste management
20 projects, including the payment of liabilities incurred prior to
21 April 1, 1975, in accordance with the following schedule and the
22 provisions of title nine of article fifty-one of the environmental
23 conservation law, including costs incidental and appurtenant there-
24 to, hereinafter referred to as "Municipal Solid Waste Management
25 Disbursements."
26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for municipal solid
28 waste management disbursements approved for municipal solid waste
29 management projects in accordance with the following schedule as
30 provided by section 51-0905 of the environmental conservation law
31 upon the issuance of a certificate of approval of availability by
32 the director of the division of the budget. Notwithstanding the
33 provisions of any general or special law, the amounts hereby appro-
34 priated for recycling projects within the county of Erie, may be
35 used, in whole or in part, by such county, by a municipal subdivi-
36 sion within such county, by an authority established by law for the
37 purpose of providing recycling and solid waste management services
38 within Erie county, by a local industrial development agency, or by
39 a district or districts formed pursuant to law for the purpose of
40 providing recycling, solid waste management and other services with-
41 in such county. In addition to other purposes allowed by law, such
42 funds may be used for the purpose of acquiring land and making
43 improvements thereon; for the purpose of constructing new structures
44 or purchasing existing structures and making improvements thereon;
45 and, for the purchase of resource recovery equipment, and source
46 separation equipment as such terms are defined in section 51-0903 of
47 the environmental conservation law.
48 The state comptroller shall at the commencement of each month certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 the amounts disbursed from this appropriation for Municipal Solid
2 Waste Management Disbursements for the month preceding such certif-
3 ication (00320856) ... 40,285,000 (re. \$7,537,000)

4 project schedule

5		ESTIMATED	
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	PROJECT	COST	SHARE

9 -----

10 (thousands)

11	Resource Recovery Projects		
12	Erie County	\$14,000	\$7,000
13	Monroe County (Supplement)	19,000	9,500
14	Suffolk County--Town of Smithtown (Supplement)	1,400	700
15	(Notwithstanding the provisions of article		
16	fifty-one of the environmental conservation		
17	law, any rules and regulations and any gen-		
18	eral or special law, this project for the		
19	Town of Smithtown is hereby deemed to be		
20	eligible for a State grant of fifty percent		
21	of the eligible project cost)		
22	Westchester County (Supplement)	43,170	21,585
23	Cattaraugus County	3,000	1,500
24			-----
25	Total		\$40,285
26			=====

27 By chapter 54, section 1, of the laws of 1974, as amended by chapter
28 257, section 20, of the laws of 1984, and as supplemented by certif-
29 icate of transfer issued pursuant to the provisions of section 93 of
30 the state finance law as amended, for:

31 The state share of the cost of municipal solid waste management
32 projects, including the payment of liabilities incurred prior to
33 April 1, 1974, in accordance with the following schedule and the
34 provisions of title nine of article fifty-one of the environmental
35 conservation law, including costs incidental and appurtenant thereto
36 hereinafter referred to as "Municipal Solid Waste Management
37 Disbursements."

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for municipal solid
40 waste management disbursements approved for municipal solid waste
41 management projects in accordance with the following schedule as
42 provided by section 51-0905 of the environmental conservation law
43 upon the issuance of a certificate of approval of availability by
44 the director of the division of the budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for Municipal Solid
50 Waste Management Disbursements for the month preceding such certif-
51 ication (00319656) (re. \$23,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE

	(thousands)	
Resource Recovery Projects		
Albany	\$11,284	\$5,642
Town of Oyster Bay	114	57
Town of Smithtown (Supplement)		
(Notwithstanding the provisions of article		
fifty-one of the environmental conservation		
law, any rules and regulations and any gen-		
eral or special law, this project for the		
Town of Smithtown is hereby deemed to be		
eligible for a State grant of fifty percent		
of the eligible project cost)	1,398	699
Suffolk County, Town of Islip	45,000	7,500
Dutchess County	17,144	8,572

Solid Waste Management Projects		
Chautauqua County		\$287

Total		\$22,757
		=====

By chapter 673, section 6, of the laws of 1973, as amended by chapter 55, section 1 of the laws of 1996, for:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Municipal Solid
 6 Waste Management Disbursements for the month preceding such certifi-
 7 cation. The moneys hereby appropriated, when made available pursu-
 8 ant to a certificate of approval of availability issued by the
 9 director of the division of the budget, shall be paid from the capi-
 10 tal construction fund on the audit and warrant of the state comp-
 11 troller on vouchers approved by the commissioner of environmental
 12 conservation (00319256) ... 38,651,000 (re. \$16,247,000)

13 project schedule		
14	ESTIMATED	
15	ELIGIBLE	ESTIMATED
16	PROJECT	STATE
17 PROJECT	COST	SHARE
18 -----		
19	(thousands)	
20 Resource Recovery Projects		
21 New York City	\$38,000	\$14,000
22 (Notwithstanding the provisions of any general		
23 or special law, the amounts hereby appropri-		
24 ated for resource recovery projects within the		
25 city of New York, shall be used by such city		
26 for the purpose of implementing a local law		
27 or ordinance governing the source separation		
28 and segregation of recyclable or reusable		
29 materials, pursuant to section 120-aa of the		
30 general municipal law. In addition to other		
31 purposes allowed by law, such funds may be		
32 used for the purpose of acquiring land and		
33 making improvements thereon; for the purpose		
34 of constructing new structures or purchasing		
35 existing structures and making improvements		
36 thereon; and, for the purchase of resource		
37 recovery equipment, and source separation		
38 equipment, as such terms are defined in sec-		
39 tion 51-0903 of the environmental conserva-		
40 tion law, provided that such purposes are		
41 necessary to the implementation of the local		
42 law or ordinance required pursuant to section		
43 120-aa of the general municipal law.)		
44 Town of Smithtown	2,600	1,300
45 (Notwithstanding the provisions of article		
46 fifty-one of the environmental conservation		
47 law, any rules and regulations and any gen-		
48 eral or special law, this project for the		
49 Town of Smithtown is hereby deemed to be		
50 eligible for a State grant of fifty percent		
51 of the eligible project cost)		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		
2		ESTIMATED	
3		ELIGIBLE	ESTIMATED
4		PROJECT	STATE
5	PROJECT	COST	SHARE
6	-----		
7		(thousands)	
8	Chemung County	1,008	556
9	Monroe County	18,000	9,000
10	Onondaga County	1,000	295
11	Westchester County	12,000	6,000
12	Various Solid Waste Disposal Projects statewide	14,000	3,500
13	Solid Waste Management Projects		
14	Town of North Hempstead	8,000	4,000
15			-----
16	(Notwithstanding any other section of law, rule,		
17	or regulation, any reimbursement for project		
18	costs pursuant to this reappropriation shall		
19	be eligible for up to fifty percent of the		
20	total cost of the project)		
21	Total		\$38,651
22			=====
23	WATER RESOURCES (CCP)		
24	Capital Projects Fund		
25	Preservation of Roads and Parking Areas Purpose		
26	By chapter 54, section 1, of the laws of 1988:		
27	For the reconstruction of various flood control projects (09788866)...		
28	600,000		(re. \$64,000)
29	Flood Control Purpose		
30	By chapter 55, section 1, of the laws of 1998:		
31	For the state's share of the Fire Island Inlet Project (09W19863)		
32	1,500,000		(re. \$1,500,000)
33	For the state's share of the Jones Inlet Beach Nourishment Project		
34	(09W39863) ... 490,000		(re. \$490,000)
35	For the state's share of the Montauk Point Feasibility Study (09W29863)		
36	... 450,000		(re. \$450,000)
37	For the state's share of the Shinnecock Inlet project including		
38	suballocation to the department of state (09W49863)		
39	2,183,000		(re. \$2,183,000)
40	For the state's share of various shore protection projects (09W59863)		
41	... 1,510,000		(re. \$1,510,000)
42	For the maintenance of various flood control projects (09FL9863) ...		
43	1,500,000		(re. \$1,500,000)
44	For an advance by the state for the village of Bayville and other local		
45	interests for the Long Island North Shore Feasibility Study. No		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 portion of this appropriation shall be available until the county has
 2 entered into an agreement with the commissioner of the department of
 3 environmental conservation, and such agreement is approved by the
 4 director of the budget (09A19863) ... 420,000 (re. \$420,000)
 5 For an advance payment by the state for Nassau county's share of the
 6 costs of a beach nourishment project at Jones Beach Inlet. No portion
 7 of this appropriation shall be available until the county has entered
 8 into an agreement with the commissioner of the department of
 9 environmental conservation, and such agreement is approved by the
 10 director of the budget (09A29863) ... 210,000 (re. \$210,000)
 11 For an advance payment by the state of local shore protection projects
 12 No portion of this appropriation shall be available until the
 13 respective county has entered into an agreement with the commissioner
 14 of the department of environmental conservation, and such agreement is
 15 approved by the director of the budget (09A39863)
 16 647,000 (re. \$647,000)
 17 For an advance payment by the state of the local costs of the Shinnecock
 18 Inlet Shore Protection project including suballocation to the
 19 department of state.
 20 No portion of this appropriation shall be available until the county has
 21 entered into an agreement with the commissioner of the department of
 22 environmental conservation, and such agreement is approved by the
 23 director of the budget (09A49863) ... 2,013,000 ... (re. \$2,013,000)

24 By chapter 55, section 1, of the laws of 1997:
 25 For the state's share of the South Shore of Staten Island Feasibility
 26 Study (09279763) ... 500,000 (re. \$500,000)
 27 For the state's share of the Shelter Island emergency shoreline
 28 stabilization project (09029763) ... 490,000 (re. \$368,000)
 29 For various dam safety projects (09009763)
 30 500,000 (re. \$472,000)
 31 For the state's share of the Long Beach Island Storm Damage Protection
 32 Project (09LB9763) ... 7,600,000 (re. \$7,600,000)
 33 For various state and municipal flood projects; including rehabili-
 34 tation of flood damage incurred subsequent to January 1, 1996, for
 35 flood control projects for which federal funding is available and
 36 for projects which are eligible for funds pursuant to section 299-x
 37 of the county law (09799763) ... 2,633,000 (re. \$2,633,000)
 38 For an advance payment of the city of Long Beach's share of the Long
 39 Beach Island Storm Damage Protection Project.
 40 No portion of this appropriation shall be available until the county
 41 has entered into an agreement with the commissioner of the depart-
 42 ment of environmental conservation, and such agreement is approved
 43 by the director of the budget (09099763)
 44 7,600,000 (re. \$7,600,000)
 45 For an advance payment of the city of New York's share of the costs of
 46 the South shore of Staten Island Feasibility Study
 47 No portion of this appropriation shall be available until the county
 48 has entered into an agreement with the commissioner of the depart-
 49 ment of environmental conservation, and such agreement is approved
 50 by the director of the budget (09289763)
 51 250,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For an advance payment by the state for the Town of Shelter Island's
 2 share of the costs of the Shelter Island emergency shoreline
 3 stabilization project.
 4 No portion of this appropriation shall be available until the county
 5 has entered into an agreement with the commissioner of the depart-
 6 ment of environmental conservation, and such agreement is approved
 7 by the director of the budget (09109763) ... 95,000 .. (re. \$43,000)

8 By chapter 55, section 1, of the laws of 1996:
 9 For the state's share of the Fire Island Inlet and Shore Westerly
 10 beach nourishment project (09049663)
 11 1,700,000 (re. \$599,000)
 12 For the state's share of the Plumb Beach nourishment and Belt Parkway
 13 storm protection feasibility study (09039663)
 14 70,000 (re. \$70,000)
 15 For an advance payment of the New York City's share of the Plumb Beach
 16 nourishment and Belt Parkway storm protection feasibility study.
 17 No portion of this appropriation shall be available until the county
 18 has entered into an agreement with the commissioner of the depart-
 19 ment of environmental conservation, and such agreement is approved
 20 by the director of the budget (09119663) ... 30,000 .. (re. \$30,000)

21 By chapter 54, section 1, of the laws of 1994:
 22 For the state's share of the Jones Inlet Beach nourishment project
 23 (09539463) ... 840,000 (re. \$611,000)
 24 For the state's share of a shorefront restoration project in Staten
 25 Island (09279463) ... 2,000,000 (re. \$1,000,000)
 26 For the payment of the cost of the state's participation in the Addi-
 27 son Flood Control Project in accordance with the provisions of chap-
 28 ter 727 of the laws of 1978, and acts precedent, amendatory and
 29 supplemental thereto (09489463) ... 300,000 (re. \$300,000)
 30 For the state's share of sand bypassing projects at Jones, Fire Island
 31 and Moriches Inlets (09A29463) ... 3,000,000 (re. \$1,500,000)
 32 For the state's share of shore stabilization projects at Fire Island
 33 and Long Beach (09A39463) ... 3,000,000 (re. \$2,496,000)
 34 For the state's share of coastal erosion projects at Shinnecock Inlet
 35 and the Barrier Islands (09A59463) ... 1,000,000 .. (re. \$1,000,000)
 36 For the state's share of coastal erosion shore monitoring systems
 37 (09A69463) ... 1,400,000 (re. \$389,000)
 38 For the state's share of coastal erosion sand bypassing projects at
 39 Asharoken Beach and the LILCO Jetties (09A79463)
 40 1,000,000 (re. \$1,000,000)

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 1997, and as supplemented by certificate
 43 of transfer issued pursuant to the provisions of section 93 of the
 44 state finance law as amended:
 45 For the state's share of sand bypassing projects at the Long Island
 46 South Shore Inlets (09A19463) ... 1,450,000 (re. \$708,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
 2 section 9, of the laws of 1995:
 3 For the state's share of coastal erosion evacuation route projects at
 4 Bayville, Rockaway and Long Beach (09A49463)
 5 2,000,000 (re. \$1,000,000)

6 By chapter 54, section 2, of the laws of 1994:
 7 An advance for the payment by the state of Nassau County's share of
 8 the costs of a coastal erosion project at Jones Inlet.
 9 No portion of this appropriation shall be available until the county
 10 has entered into an agreement with the commissioner of the depart-
 11 ment of environmental conservation, and such agreement is approved
 12 by the director of the budget (09019463) ... 360,000
 13 (re. \$328,000)

14 By chapter 54, section 2, of the laws of 1994, as amended by chapter 53,
 15 section 9, of the laws of 1995:
 16 An advance for the payment by the state of New York City's share of
 17 the costs of a shorefront restoration project in Staten Island.
 18 No portion of this appropriation shall be available until the City of
 19 New York has entered into an agreement with the commissioner of the
 20 department of environmental conservation and such agreement is
 21 approved by the director of the budget (09289463)
 22 800,000 (re. \$400,000)

23 By chapter 54, section 1, of the laws of 1993:
 24 For the state's share of the Coney Island shore protection project
 25 (09089363) ... 6,500,000 (re. \$2,335,000)

26 By chapter 54, section 2, of the laws of 1993:
 27 For payment by the state, as an advance, of New York City's share of
 28 the costs of a coastal erosion project at Coney Island.
 29 No portion of this appropriation shall be available for the city's
 30 share of project costs until the city has entered into an agreement
 31 with the commissioner of the department of environmental conserva-
 32 tion, and which agreement is approved by the director of the budget,
 33 providing for repayment to the state of an amount equal to the
 34 amount disbursed from this appropriation. A copy of such agreement
 35 shall be filed with the state comptroller, the chairman of the
 36 senate finance committee and the chairman of the assembly ways and
 37 means committee (09099363) ... 2,800,000 (re. \$865,000)

38 By chapter 54, section 1, of the laws of 1992:
 39 For completion of the state's share of a coastal erosion project at
 40 Shinnecock Inlet (09509263) ... 1,070,000 (re. \$678,000)

41 By chapter 54, section 2, of the laws of 1992:
 42 For payment by the state, as an advance, of Suffolk county's share of
 43 the costs of a coastal erosion project at Shinnecock Inlet.

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 No portion of this appropriation shall be available for the county's
 2 share of project costs until the county has entered into an agree-
 3 ment with the commissioner of the department of environmental
 4 conservation, and which agreement is approved by the director of the
 5 division of the budget, providing for repayment to the state of an
 6 amount equal to the amount disbursed from this appropriation. A copy
 7 of such agreement shall be filed with the state comptroller, the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee (09A89263) ... 430,000
 10 (re. \$291,000)

11 By chapter 54, section 1, of the laws of 1990:
 12 For the state's share of an interim/coastal erosion project at Westh-
 13 ampton Beach (09109063) ... 9,450,000 (re. \$2,607,000)

14 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 15 section 3, of the laws of 1994, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended:
 18 For the rehabilitation of various flood control projects - statewide
 19 (09079063) ... 1,663,400 (re. \$38,000)

20 By chapter 54, section 2, of the laws of 1990:
 21 For payment by the state, as an advance, of Suffolk county's share of
 22 the costs of a coastal erosion project at Westhampton Beach.
 23 No portion of this appropriation shall be available for the county's
 24 share of project costs until the county has entered into an agree-
 25 ment with the commissioner of the department of environmental
 26 conservation, and which agreement is approved by the director of the
 27 division of the budget, providing for repayment to the state of an
 28 amount equal to the amount disbursed from this appropriation. A copy
 29 of such agreement shall be filed with the state comptroller, the
 30 chairman of the senate finance committee and the chairman of the
 31 assembly ways and means committee (091A9063)
 32 4,050,000 (re. \$1,157,000)

33 By chapter 54, section 1, of the laws of 1988:
 34 For the payment of the cost of the state's participation in the feder-
 35 al flood control program in accordance with the provisions of chap-
 36 ter 727 of the laws of 1978, and acts precedent, amendatory and
 37 supplemental thereto (09778863) ... 2,223,000 (re. \$105,000)
 38 For the state's share of various shore erosion projects (09848863) ...
 39 140,000 (re. \$117,000)

40 By chapter 54, section 2, of the laws of 1988:
 41 For payment by the state, as an advance, of local shore protection
 42 projects.
 43 No portion of this appropriation shall be available for the munici-
 44 pality's share of project costs until the municipality has entered
 45 into an agreement with the commissioner of the department of envi-
 46 ronmental conservation, and which agreement is approved by the
 47 director of the division of the budget, providing for repayment to

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 the state of an amount equal to the amount disbursed from this
2 appropriation. A copy of such agreement shall be filed with the
3 state comptroller, the chairman of the senate finance committee and
4 the chairman of the assembly ways and means committee (09W48863) ...
5 60,000 (re. \$60,000)

6 By chapter 54, section 1, of the laws of 1987:
7 For the payment of the cost of the state's participation in the feder-
8 al flood control projects in accordance with the provisions of chap-
9 ter 727, of the laws of 1978, and acts precedent, amendatory and
10 supplemental thereto (09B98763) ... 500,000 (re. \$19,000)

11 Water Resources Purpose

12 By chapter 55, section 1, of the laws of 1998:
13 For payment of a portion of the state's match for federal capitaliza-
14 tion grants for the water pollution control revolving fund
15 (09RF9857) ... 20,241,000 (re. \$20,241,000)

16 By chapter 55, section 1, of the laws of 1997:
17 For payment of a portion of the state's match for federal capitaliza-
18 tion grants for the water pollution control revolving fund
19 (09RF9757) ... 26,960,000 (re. \$24,407,000)

20 By chapter 54, section 1, of the laws of 1992:
21 For payment of a portion of the state's match for federal capitaliza-
22 tion grants for the water pollution control revolving fund. All or
23 a portion of the disbursements made pursuant to this appropriation
24 may be repaid from the proceeds of bonds and notes issued by the
25 environmental facilities corporation (09339257)
26 38,685,000 (re. \$9,686,000)

27 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
28 section 3, of the laws of 1992:
29 All or a portion of the disbursements made pursuant to the reappropri-
30 ation made hereinafter from the capital projects fund may be repaid
31 from the proceeds of bonds and notes issued by the environmental
32 facilities corporation.
33 For payment of a portion of the state's match for federal capitaliza-
34 tion grants for the water pollution control revolving fund
35 (09219157) ... 9,524,000 (re. \$9,524,000)

36 By chapter 54, section 1, of the laws of 1985:
37 For the state share for removal of derelict structures and other
38 hazards along the New York harbor shoreline under provisions of
39 PL930251 water resources development act of 1974 (09168557)
40 (re. \$3,275,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 460, section 14, of the laws of 1976, as amended by chapter
 2 54, section 3, of the laws of 1982:
 3 For costs incurred relating to work required for the safety of dams
 4 and other structures impounding water, to be reimbursed in accord-
 5 ance with section 15-0507 of the environmental conservation law
 6 (00322757) (re. \$32,000)

7 Federal Capital Projects Fund - 291

8 Water Resources Purpose

9 By chapter 55, section 1, of the laws of 1998:
 10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF9857) ... 101,203,000 (re. \$101,203,000)

12 By chapter 55, section 1, of the laws of 1997:
 13 For federal capitalization grants for the water pollution control
 14 revolving fund (09SF9757) ... 134,799,000 (re. \$134,799,000)

15 By chapter 55, section 1, of the laws of 1996:
 16 For federal capitalization grants for the water pollution control
 17 revolving fund (09SF9657) ... 137,259,000 (re. \$39,008,000)

18 WATER QUALITY IMPROVEMENTS

19 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

20 Capital Projects Fund
 21 Water Resources Purpose

22 Water Quality Improvements

23 By chapter 55, section 1, of the laws of 1998:
 24 For state assistance payments for the state share of the costs of
 25 clean water projects in accordance with the provisions of title 3 of
 26 article 56 of the environmental conservation law for project costs,
 27 including costs incidental and appurtenant thereto and for payment
 28 of reimbursements to the clean water/clean air implementation fund
 29 for services and expenses of state departments and agencies, includ-
 30 ing fringe benefits, hereinafter referred to as "Clean Water Project
 31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
 33 departments and agencies. Further, moneys herein appropriated may be
 34 suballocated only to public authorities and public benefit corpo-
 35 rations specifically authorized by paragraph (1) of subdivision one
 36 of section 56-0303 of the environmental conservation law to enter
 37 into contracts for state assistance payments for the state share of
 38 costs for clean water projects, provided however, that moneys herein
 39 appropriated pursuant to paragraph (i) of subdivision one of section
 40 56-0303 of the environmental conservation law for state facility
 41 projects may be suballocated to any public authority or public bene-
 42 fit corporation.

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1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quality
 3 projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA9857) ... 149,000,000 (re. \$149,000,000)

14	project schedule	
15	PROJECT	AMOUNT
16	-----	-----
17	(thousands of dollars)	
18	Hudson River water quality	
19	improvement projects	5,000
20	Long Island Sound water quality	
21	improvement projects	15,000
22	Lake Champlain water quality	
23	improvement projects	5,000
24	Onondaga Lake water quality	
25	improvement projects	20,000
26	New York Harbor water quality	
27	improvement projects	2,000
28	Great Lakes water quality	
29	improvement projects	2,000
30	Finger Lakes water quality	
31	improvement projects	5,000
32	Peconic and South Shore Estuary	
33	water quality improvement	
34	projects	5,000
35	State facility projects	5,000
36	Municipal wastewater treatment	
37	improvement projects and	
38	municipal flood control	
39	projects	6,000
40	Municipal wastewater treatment im-	
41	provement projects and municipal	
42	flood control projects	15,000
43	Environmental compliance assist-	
44	ance projects-water quality	2,000
45	Dam safety projects	2,000
46	Open space land conservation	
47	projects	40,000
48	State parks projects	10,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1		project schedule	
2	PROJECT		AMOUNT
3	-----		
4		(thousands of dollars)	
5	Municipal parks projects and		
6	historic preservation and		
7	heritage area projects		10,000
8			-----
9	Total		149,000
10			=====

11 For state assistance payments for the state share of the costs of clean
 12 water projects in accordance with the provisions of title 3 of article
 13 56 of the environmental conservation law for project costs, including
 14 costs incidental and appurtenant thereto and for payment of
 15 reimbursements to the clean water/clean air implementation fund for
 16 services and expenses of state departments and agencies, including
 17 fringe benefits, hereinafter referred to as "Clean Water Project
 18 Disbursements". The moneys appropriated herein may be suballocated to
 19 all state departments and agencies. Further, moneys herein
 20 appropriated may be suballocated only to public authorities and public
 21 benefit corporations specifically authorized by paragraph (1) of
 22 subdivision one of section 56-0303 of the environmental conservation
 23 law to enter into contracts for state assistance payments for the
 24 state share of costs for clean water projects, provided however, that
 25 moneys herein appropriated pursuant to paragraph (i) of subdivision
 26 one of section 56-0303 of the environmental conservation law for state
 27 facility projects may be suballocated to any public authority or
 28 public benefit corporation.

29 Notwithstanding the provisions of any general or special law, the moneys
 30 hereby appropriated shall be available for clean water quality
 31 projects in accordance with title 3 of article 56 of the environmental
 32 conservation law upon the issuance of a certificate of approval of
 33 availability of the director of the division of budget.

34 The state comptroller shall at the commencement of each month certify to
 35 the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means committee
 38 the amounts disbursed from this appropriation for "Clean Water Project
 39 Disbursements" for the month preceding such certification (09B29857)
 40 ... 15,000,000(re. \$15,000,000)

41 By chapter 55, section 1, of the laws of 1997:

42 For state assistance payments for the state share of the costs of
 43 clean water projects in accordance with the provisions of title 3 of
 44 article 56 of the environmental conservation law for project costs,
 45 including costs incidental and appurtenant thereto and for payment
 46 of reimbursements to the clean water/clean air implementation fund
 47 for services and expenses of state departments and agencies, includ-
 48 ing fringe benefits, hereinafter referred to as "Clean Water Project
 49 Disbursements".

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The moneys appropriated herein may be suballocated to all state
 2 departments and agencies. Further, moneys herein appropriated may be
 3 suballocated only to public authorities and public benefit corpo-
 4 rations specifically authorized by paragraph (1) of subdivision one
 5 of section 56-0303 of the environmental conservation law to enter
 6 into contracts for state assistance payments for the state share of
 7 costs for clean water projects, provided however, that moneys herein
 8 appropriated pursuant to paragraph (i) of subdivision one of section
 9 56-0303 of the environmental conservation law for state facility
 10 projects may be suballocated to any public authority or public bene-
 11 fit corporation.

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for clean water quali-
 14 ty projects in accordance with title 3 of article 56 of the environ-
 15 mental conservation law upon the issuance of a certificate of
 16 approval of availability by the director of the division of the
 17 budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Clean Water
 23 Project Disbursements" for the month preceding such certification
 24 (09BA9757) ... 101,000,000 (re. \$93,881,000)
 25 project schedule

26 PROJECT	AMOUNT
27 -----	-----
28 (thousands of dollars)	
29 Hudson River water quality	
30 improvement projects	2,000
31 Long Island Sound water quality	
32 improvement projects	14,000
33 Lake Champlain water quality	
34 improvement projects	2,000
35 Onondaga Lake water quality	
36 improvement projects	10,000
37 New York Harbor water quality	
38 improvement projects	3,000
39 Great Lakes water quality	
40 improvement projects	2,000
41 Finger Lakes water quality	
42 improvement projects	2,000
43 Peconic and South Shore Estuary	
44 water quality improvement	
45 projects	2,000
46 Other water bodies water quality	
47 improvement projects	2,000
48 State facility projects	5,000
49 Municipal wastewater treatment	
50 improvement projects and	
51 municipal flood control	
52 projects	15,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Environmental compliance assist-	
6	ance projects-water quality	2,000
7	Dam safety projects	5,000
8	Open space land conservation	
9	projects	20,000
10	State parks projects	10,000
11	Municipal parks projects and	
12	historic preservation and	
13	heritage area projects	5,000
14		-----
15	Total	101,000
16		=====

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
18 section 1, of the laws of 1998:
19 For state assistance payments for the state share of the costs of
20 clean water projects in accordance with the provisions of title 3 of
21 article 56 of the environmental conservation law for project costs,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Clean Water Project
26 Disbursements". The moneys appropriated herein may be suballocated
27 to all state departments and agencies. Further, moneys herein appro-
28 priated may be suballocated only to public authorities and public
29 benefit corporations specifically authorized by paragraph (1) of
30 subdivision one of section 56-0303 of the environmental conservation
31 law to enter into contracts for state assistance payments for the
32 state share of costs for clean water projects, provided however,
33 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
34 sion one of section 56-0303 of the environmental conservation law
35 for state facility projects may be suballocated to any public
36 authority or public benefit corporation.
37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for clean water quali-
39 ty projects in accordance with title 3 of article 56 of the environ-
40 mental conservation law upon the issuance of a certificate of
41 approval of availability of the director of the division of budget.
42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Clean Water
47 Project Disbursements" for the month preceding such certification
48 (09B29757) ... 10,000,000 (re. \$9,964,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 413, section 27, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to the environmental facilities corporation, other state depart-
12 ments, agencies, and public authorities.

13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for clean water quality
15 projects in accordance with title 3 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller at the commencement of each month shall certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Clean Water
24 Project Disbursements" for the month preceding such certification
25 (09BA9657) ... 75,000,000 (re. \$29,120,000)

26 WATER RESOURCES - EQBA (CCP)

27 Capital Projects Fund

28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
30 section 3, of the laws of 1992:

31 For the state share of the costs of construction of water quality
32 improvement projects, including the payment of liabilities incurred
33 prior to April 1, 1989, in accordance with the provisions of title 3
34 of article 51 of the environmental conservation law as amended, to
35 provide state matching funds for projects scheduled to receive
36 construction grants from federal fiscal year 1989 or 1990 funds,
37 including costs incidental and appurtenant thereto, hereinafter
38 referred to as "Water Quality Improvement Disbursements."

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for water quality
41 improvement expenditures for eligible water quality improvement
42 projects as defined by section 51-0303 of the environmental conser-
43 vation law upon the issuance of a certificate of approval of avail-
44 ability by the director of the division of the budget. No such
45 certificates of approval of availability shall be issued for or
46 include funds for projects which have not received a federal grant
47 for the construction of sewage treatment related facilities.

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
2 amounts hereby appropriated shall have all disbursements reimbursed
3 from the Environmental Quality Bond Act proceeds and are contingent
4 upon the partial repeal of existing capital project fund authori-
5 zations elsewhere in this chapter.

6 The state comptroller shall at the commencement of each month certify
7 to the director of the division of the budget, the commissioner of
8 environmental conservation, the chairman of the senate finance
9 committee, and the chairman of the assembly ways and means committee
10 the amounts disbursed from this appropriation for Water Quality
11 Improvement Disbursements for the month preceding such certification
12 (09088957) ... 24,823,000 (re. \$155,000)

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
14 section 3, of the laws of 1991:

15 For the state share of the costs of construction of water quality
16 improvement projects, including the payment of liabilities incurred
17 prior to April 1, 1988, in accordance with the provisions of title 3
18 of article 51 of the environmental conservation law as amended, for
19 projects scheduled on or after March 5, 1973.

20 Notwithstanding the provisions of any general or special law, the
21 amounts hereby appropriated shall be made available from the Envi-
22 ronmental Quality Bond Act authorizations and are contingent upon
23 the repeal of existing authorizations elsewhere in this chapter.

24 Notwithstanding the provisions of any general or special law, the
25 moneys hereby appropriated shall not be made available until the
26 director of the division of the budget issues a certificate of
27 approval of availability with a schedule of approved and previously
28 authorized projects for which such funds shall be used. No such
29 certificates of approval of availability shall be issued for or
30 include funds for projects which have not received a federal grant
31 for the construction of sewage treatment related facilities.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for Water Quality
37 Improvement Disbursements for the month preceding such certification
38 (09EQ8857) ... 29,124,000 (re. \$682,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
40 section 3, of the laws of 1991:

41 For the state share of the costs of construction of water quality
42 improvement projects, including the payment of liabilities incurred
43 prior to April 1, 1987, in accordance with the provisions of title
44 three of article fifty-one of the environmental conservation law as
45 amended, including costs incidental and appurtenant thereto, herein-
46 after referred to as "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for water quality
49 improvement expenditures for eligible water quality improvement
50 projects as defined by section 51-0303 of the environmental conser-
51 vation law upon the issuance of a certificate of approval of avail-
52 ability by the director of the division of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (09538757) ... 5,801,000 (re. \$4,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 9 section 3, of the laws of 1992, and as supplemented by certificate
 10 of transfer issued pursuant to the provisions of section 93 of the
 11 state finance law as amended:

12 For the state share of the costs of construction of water quality
 13 improvement projects, including the payment of liabilities incurred
 14 prior to April 1, 1987, in accordance with the provisions of title
 15 three of article fifty-one of the environmental conservation law as
 16 amended, to provide supplements to or funds for additional phases of
 17 projects previously appropriated and scheduled on or after March 5,
 18 1973.

19 Notwithstanding the provisions of any general or special law, the
 20 moneys hereby appropriated shall be available for water quality
 21 improvement expenditures for any project scheduled in appropriation
 22 bills on or after March 5, 1973. Notwithstanding the provisions of
 23 any general or special law, the amounts hereby appropriated shall be
 24 made available from the Environmental Quality Bond Act authori-
 25 zations and are contingent upon the repeal of existing authori-
 26 zations elsewhere in this chapter.

27 Notwithstanding the provisions of any general or special law, the
 28 moneys hereby appropriated shall not be made available until the
 29 director of the division of the budget issues a certificate of
 30 approval of availability with a schedule of approved and previously
 31 authorized projects for which such funds shall be used. No such
 32 certificates of approval of availability shall be issued for or
 33 include funds for projects which have not received a federal grant
 34 for the construction of sewage treatment related facilities.

35 The state comptroller shall at the commencement of each month certify
 36 to the director of the division of the budget, the commissioner of
 37 environmental conservation, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means committee
 39 the amounts disbursed from this appropriation for Water Quality
 40 Improvement Disbursements for the month preceding such certification
 41 (09548757) ... 26,509,000 (re. \$569,000)

42 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 43 section 3, of the laws of 1989:

44 For the state share of the costs of construction of water quality
 45 improvement projects, including the payment of liabilities incurred
 46 prior to April one, nineteen hundred eighty-six, in accordance with
 47 the provisions of title three of article fifty-one of the environ-
 48 mental conservation law as amended, to provide supplements to or
 49 funds for additional phases of projects previously appropriated and
 50 scheduled on or after March five, nineteen hundred seventy-three.

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for water quality
3 improvement expenditures for any project scheduled in appropriation
4 bills on or after March five, nineteen hundred seventy-three.

5 Notwithstanding the provisions of any general or special law, the
6 amounts hereby appropriated shall be made available from the Envi-
7 ronmental Quality Bond Act authorizations and are contingent upon
8 the repeal of existing authorizations elsewhere in this chapter.

9 Notwithstanding the provisions of any general or special law, the
10 moneys hereby appropriated shall not be made available until the
11 director of the division of the budget issues a certificate of
12 approval of availability with a schedule of approved and previously
13 authorized projects for which such funds shall be used.

14 No such certificates of approval of availability shall be issued for
15 or include funds for projects which have not received a federal
16 grant for the construction of sewage treatment related facilities
17 (09418657) ... 13,505,000 (re. \$114,000)

18 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
19 section 3, of the laws of 1991, and as supplemented by certificate
20 of transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended:

22 For the state share of the costs of construction of water quality
23 improvement projects, including the payment of liabilities incurred
24 prior to April 1, 1982, in accordance with the provisions of title
25 three of article fifty-one of the environmental conservation law as
26 amended for projects included in the following schedule, including
27 costs incidental and appurtenant thereto, hereinafter referred to as
28 "Water Quality Improvement Disbursements."

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for water quality
31 improvement expenditures for eligible water quality improvement
32 projects as defined by section 51-0303 of the environmental conser-
33 vation law upon the issuance of a certificate of approval of avail-
34 ability by the director of the division of the budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for Water Quality
40 Improvement Disbursements for the month preceding such certification
41 (02403057) ... 3,375,000 (re. \$73,000)

42 project schedule

43		ESTIMATED	ESTIMATED
44		ELIGIBLE	STATE
45	COUNTY PROJECT	PROJECT COST	SHARE
46	-----		
47		(thousands)	
48	New Projects (with design and construction)		
49	Cattaraugus County		
50	Town of Allegany	\$368	\$46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

		(thousands)	
Erie County			
Town of Cheektowaga	856	107
Genesee County			
Village of Alexander	360	45
Greene County			
Village of Catskill	264	33
Monroe County			
Town of Penfield	504	63
Oneida County			
Village of Oriskany	128	16
Sullivan County			
Town of Fallsburg	6,256	782
Ulster County			
Town of New Paltz	408	51
Warren County			
City of Glens Falls	17,840	2,230
Yates County			
Town of Milo	16	2

Total		\$3,375
			=====

28 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 29 section 3, of the laws of 1991, and as supplemented by certificate
 30 of transfer issued pursuant to the provisions of section 93 of the
 31 state finance law as amended:

32 For the state share of the costs of construction of water quality
 33 improvement projects, including the payment of liabilities incurred
 34 prior to April 1, 1981, in accordance with the provisions of title
 35 three of article fifty-one of the environmental conservation law as
 36 amended for projects included in the following schedule, including
 37 costs incidental and appurtenant thereto, hereinafter referred to as
 38 "Water Quality Improvement Disbursements."

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for water quality
 41 improvement expenditures for eligible water quality improvement
 42 projects as defined by section 51-0303 of the environmental conser-
 43 vation law upon the issuance of a certificate of approval of avail-
 44 ability by the director of the division of the budget.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for Water Quality
 50 Improvement Disbursements for the month preceding such certification
 51 (01387057) ... 27,397,000 (re. \$811,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

(thousands)			
7	Supplements to previous appro-		
8	priations:		
9	Allegany County		
10	Village of Cuba	\$6,200	\$775
11	Broome County		
12	Village of Endicott	608	76
13	Town of Sanford	952	119
14	Chautauqua County		
15	Village of Brocton	1,272	159
16	Ripley Sewer District	2,384	298
17	Chautauqua County	560	70
18	Columbia County		
19	Village of Chatham	880	110
20	Erie County		
21	Southtown's Sewage Treatment		
22	Agency	440	55
23	Village of Alden	1,808	226
24	City of Lackawanna	984	123
25	Village of Blasdell	4,600	575
26	Genesee		
27	Village of Attica	3,480	435
28	Monroe County		
29	Rochester Pure Waters District	47,736	5,967
30	Nassau County		
31	Nassau County Sewer District		
32	#3	11,920	1,490
33	New York City		
34	City of New York: Newtown		
35	Creek Plant Upgrading	2,040	255
36	Niagara County		
37	Village of Middleport	96	12
38	Oneida County		
39	City of Sherrill	1,384	173
40	Onondaga County		
41	Baldwinsville-Seneca Knolls		
42	Sewer District	2,224	278
43	Nine Mile Creek	2,936	367
44	Orange County		
45	Town of New Windsor	1,336	167
46	St. Lawrence County		
47	City of Ogdensburg	696	87
48	Saratoga County		
49	Village of South Glens Falls	1,200	150
50	Seneca County		
51	Seneca County Sewer District		
52	#1	4,200	525

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

(thousands)			
7	Sullivan County		
8	Town of Rockland	296	37
9	Town of Delaware	412	89
10	Tioga County		
11	Village of Waverly	1,104	138
12	Village of Owego	1,408	176
13	Tompkins County		
14	City of Ithaca	440	55
15	Yates County		
16	Village of Penn Yan	1,720	215
17		-----	-----
18	Subtotal-Supplements		\$13,202
19	New Projects (In Planning and		
20	Construction):		
21	Albany County		
22	City of Albany	\$360	\$45
23	Cattaraugus County		
24	Town of Olean	8	1
25	Clinton County		
26	Clinton County Sludge Study	1,040	130
27	Town of Black Brook	1,384	173
28	Cortland County		
29	Village of McGraw	912	114
30	Delaware County		
31	Village of Hancock	968	121
32	Village of Hobart	72	9
33	Fulton County		
34	City of Gloversville	2,192	274
35	Genesee County		
36	Batavia Sewer District #2	72	9
37	Greene County		
38	Town and Village of Catskill	96	12
39	Town of Catskill	192	24
40	Herkimer County		
41	Village of Herkimer	304	38
42	Livingston County		
43	Village of Avon	160	20
44	Madison County		
45	Village of Hamilton	504	63
46	Monroe County		
47	Town of Perinton	88	11
48	Rochester Pure Waters District	1,528	191
49	Village of Spencerport	1,400	175
50	Town of Henrietta	56	7
51	Ontario County		
52	City of Geneva	1,720	215

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

		(thousands)	
Onondaga County			
Onondaga County/Syracuse			
Metro		10,776	1,347
Onondaga County (Ley Creek)		56	7
Orange County			
Town of Montgomery		728	91
Village of Montgomery		1,632	204
Orleans County			
Town of Shelby		8	1
Town of Ridgeway		264	33
Putnam County			
Putnam County		152	19
Rockland County			
Village of Suffern		4,160	520
Seneca County			
Village of Lodi		360	45
Town of Waterloo		144	18
St. Lawrence County			
Town of Lawrence		200	25
Steuben County			
Village of South Corning		808	101
Sullivan County			
Town of Tusten		816	102
Town of Fallsburg		504	63
Tompkins County			
Town of Newfield		384	48
Village of Dryden		1,000	125
Ulster County			
Village of Ellenville		448	56
Town of Wawarsing		1,224	153
Town of Crawford		1,240	155
Town of Saugerties		5,912	739
Westchester County			
Town of North Castle		1,408	176
Wyoming County			
Village of Castile		40	5
Subtotal-New Projects			\$5,665
Statewide			
Supplement to various previ-			
ously scheduled projects		\$62,152	\$7,769
Engineering studies, reports			
and designs, various projects		6,088	761

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT COST	SHARE
4	COUNTY	PROJECT		
5	-----			
6				(thousands)
7	Supplements			\$8,530
8	Grand Total Appropriation			\$27,397
9				=====

10 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,
11 section 3, of the laws of 1991, for:
12 The state share of the costs of construction of water quality improve-
13 ment projects, including the payment of liabilities incurred prior
14 to April 1, 1980, in accordance with the provisions of title three
15 of article fifty-one of the environmental conservation law as
16 amended for projects included in the following schedule, including
17 costs incidental and appurtenant thereto, hereinafter referred to as
18 "Water Quality Improvement Disbursements."
19 Notwithstanding the provisions of any general or special law, the
20 moneys hereby appropriated shall be available for water quality
21 improvement expenditures for eligible water quality improvement
22 projects as defined by section 51-0303 of the environmental conser-
23 vation law upon the issuance of a certificate of approval of avail-
24 ability by the director of the division of the budget.
25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for Water Quality
30 Improvement Disbursements for the month preceding such certification
31 (01386357) ... 19,361,000 (re. \$299,000)

32	project schedule		ESTIMATED	ESTIMATED
33			ELIGIBLE	STATE
34			PROJECT COST	SHARE
35	COUNTY	PROJECT		
36	-----			
37				(thousands)
38	Supplements to previous appropriations:			
39	Chenango			
40	City of Norwich		\$9,248	\$1,156
41	Dutchess			
42	Town and Village of Rhinebeck		1,008	126
43	Erie			
44	Buffalo Sewer Authority		8,560	1,070
45	Franklin			
46	Village of Malone		1,560	195
47	Village of Tupper Lake		112	14
48	Genesee			
49	City of Batavia		4,592	574

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE	STATE
		PROJECT COST	SHARE

(thousands)			
Livingston			
Town of York	408	51
Madison			
Village of Canastota	4,600	575
City of Oneida	10,152	1,269
Monroe			
Town of Webster	9,928	1,241
Nassau			
City of Glen Cove	7,344	918
Onondaga			
Syracuse Metro	2,952	369
Ontario			
Villages of Manchester and Shortville	744	93
Orange			
Village of Chester	1,200	150
Towns of Blooming Grove, Cornwall and New Windsor	2,008	251
Orleans			
Village of Medina	4,080	510
Oswego			
City of Oswego	6,952	869
Putnam			
Towns of Southeast and Brewster	2,296	287
Rockland			
Rockland County Sewer District No. 1	57,864	7,233
Saratoga			
Hadley, Lake Luzerne Joint Sewerage Project	336	42
Steuben			
Village of Wayland	1,080	135
Washington			
Washington County Sewer Authority	208	26
Yates			
Village of Penn Yan	3,440	430
New York City			
City of New York:			
Area sludge management study, design and construction of sludge disposal facilities	13,632	1,704
Subtotal-Supplements		\$19,288
New Projects (In Planning and Construction):			
Yates			
Village of Rushville	584	73
Subtotal-New Construction Projects		\$73
Total		\$19,361
=====			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
 2 section 3, of the laws of 1991, for:
 3 The state share of the costs of construction of water quality improve-
 4 ment projects, including the payment of liabilities incurred prior
 5 to April 1, 1979, in accordance with provisions of title three of
 6 article fifty-one of the environmental conservation law as amended
 7 for projects included in the following schedule, including costs
 8 incidental and appurtenant thereto, hereinafter referred to as
 9 "Water Quality Improvement Disbursements."
 10 Notwithstanding the provisions of any general or special law, the
 11 moneys hereby appropriated shall be available for water quality
 12 improvement expenditures for eligible water quality improvement
 13 projects as defined by section 51-0303 of the environmental conser-
 14 vation law upon the issuance of a certificate of approval of avail-
 15 ability by the director of the division of the budget. The state
 16 comptroller shall at the commencement of each month certify to the
 17 director of the division of the budget, the commissioner of environ-
 18 mental conservation, the chairman of the senate finance committee,
 19 and the chairman of the assembly ways and means committee the
 20 amounts disbursed from this appropriation for Water Quality Improve-
 21 ment Disbursements for the month preceding such certification
 22 (01386257) ... 13,627,000 (re. \$317,000)

23 project schedule		24 ESTIMATED	
25		25 ELIGIBLE	25 ESTIMATED
26		26 PROJECT	26 STATE
27 COUNTY	27 PROJECT	27 COST	27 SHARE
28 -----		28 -----	
29		29 (thousands)	
30	Supplements to previous appropriations:		
31	Saratoga		
32	Saratoga County sewer district No. 1	\$14,128	\$1,766
33	Westchester		
34	Yonkers Sewer district	3,408	426
35	Statewide		
36	Supplements to various previously scheduled		
37	projects	77,712	9,714
38			-----
39	Subtotal-Supplements		\$11,906
40	New Projects (In Planning):		
41	Herkimer		
42	Town of Frankfort	32	4
43	Monroe		
44	Monroe County Pure Waters District	5,968	763
45	Niagara		
46	City of Niagara Falls	1,664	208
47	Onondaga		
48	Town of Geddes	8	1
49	Village of Tully	520	65
50	Ontario		
51	Town of Gorham	1,968	246

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4	COUNTY	PROJECT	COST	SHARE
5				
6				
7	(thousands)			
8	Orange			
9	Town of Chester		2,104	263
10	Town of Monroe		848	106
11	Quaker Creek Drainage Basin		64	8
12	Putnam			
13	Town of Carmel		120	15
14	Wyoming			
15	Village of Arcade		320	40
16	Village of Castile		16	2
17				-----
18	Subtotal-New Projects (In Planning)			\$1,721
19	Grand total of appropriations			\$13,627
20				=====

21 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
22 section 3, of the laws of 1992, and as supplemented by certificate
23 of transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended, for:

25 The state share of the cost of construction of water quality improve-
26 ment projects, including the payment of liabilities incurred prior
27 to April 1, 1978, in accordance with the provisions of title three
28 of article fifty-one of the environmental conservation law as
29 amended for projects included in the following schedule, including
30 costs incidental and appurtenant thereto, hereinafter referred to as
31 "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for water quality
34 improvement expenditures for eligible water quality improvement
35 projects as defined by section 51-0303 of the environmental conser-
36 vation law upon the issuance of a certificate of approval of avail-
37 ability by the director of the division of the budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for Water Quality
43 Improvement Disbursements for the month preceding such certification
44 (01385957) ... 22,200,000 (re. \$1,522,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland	\$2,088	\$261
Chautauqua			
City of Jamestown	3,720	465
Chautauqua Lake Sewer District	4,864	608
Delaware			
Village of Hancock	4,984	623
Erie			
Buffalo Sewer Authority	33,104	4,138
Towns of Aurora and Holland; Village of East			
Aurora	3,448	431
Southtown's Sewage Treatment Agency	22,944	2,868
Niagara			
Village of Wilson	2,600	325
Ontario			
Honeoye Lake Sewer District	1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Wind-			
sor	1,104	138
Oswego			
City of Fulton	4,680	585
Rensselaer			
Town of Sand Lake	2,208	276
Rockland			
Rockland County Sewer District No. 1	8,136	1,017
Suffolk			
Suffolk County Sewer District No. 3	1,296	162
Sullivan			
Town of Bethel	7,208	901
Westchester			
Mamaroneck Sewer District	5,128	641
Subtotal-Supplements			\$13,647
New Construction Projects:			
Albany			
Town of Coeymans	\$440	\$55
Chautauqua			
Village of Falconer	424	53
Clinton			
Town of Peru	1,072	134
Columbia			
Town of Stockport	544	68

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4			COST	COST
5	COUNTY	PROJECT		
6	-----			
7	(thousands)			
8	Erie			
9	Buffalo Sewer Authority (Project C-36-915)		768	96
10	City of Lackawanna		7,080	885
11	Genesee			
12	Village of Elba		256	32
13	Greene			
14	Town of Hunter and Village of Tannersville		120	15
15	Jefferson			
16	Village of Brownville		104	13
17	Town of Watertown		176	22
18	Madison			
19	Town of Sullivan		72	9
20	Oneida			
21	Town of Marcy		144	18
22	Onondaga			
23	Meadowbrook-Limestone Sewage Treatment Plant Ex-			
24	pansion		1,352	169
25	Morgan Road Sewer Agency		3,056	382
26	Ontario			
27	Town of Farmington		408	51
28	Village of Holcomb		392	49
29	Orange			
30	Village of Montgomery		1,576	197
31	Town of Warwick and Village of Greenwood Lake		48	6
32	Town of Woodbury		12,472	1,559
33	Otsego			
34	City and Town of Oneonta		320	40
35	Village of Richfield Springs		15	2
36	Rensselaer			
37	Town of Brunswick		128	16
38	Town of North Greenbush		152	19
39	Schoharie			
40	Village of Richmondville		16	2
41	Schuyler			
42	Town of Reading		384	48
43	Seneca			
44	Towns of Romulus and Varick		304	38
45	Seneca County Sewer District No. 1		2,352	294
46	Village of Waterloo		1,368	171
47	Ulster			
48	City of Kingston		2,744	343
49	New York City			
50	City of New York: Area Sludge Study (C-36-1082) ...		9,608	1,201
51				-----
52	Subtotal-New Projects			\$5,987

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
		(thousands)	
New Projects (In Planning):			
Albany			
City of Cohoes	\$72	\$9
Broome			
Village of Endicott	144	18
Town of Sanford	16	2
Cattaraugus			
City of Olean	144	18
Village of Portville	64	8
Chautauqua			
Town of Ellicott	32	4
Ripley Sewer District	152	19
Village of Sinclairville	16	2
Clinton			
Town of Champlain	104	13
Town of Plattsburgh	788	99
Dutchess			
Village of Pawling	192	24
Erie			
Village of Akron	80	10
Town of Brant	110	14
Buffalo Sewer Authority (Project C-36-1044)	3,416	427
Buffalo Sewer Authority (Project C-36-1070)	112	14
Buffalo Sewer Authority (Project C-36-1130)	800	100
Village of Springville	104	13
Essex			
Town of Port Henry	40	5
Town of Willsboro	80	10
Franklin			
Village of Tupper Lake	104	13
Fulton			
City of Gloversville and Village of Johnstown	360	45
Genesee			
City of Batavia	560	70
Greene			
Village of Coxsackie	160	20
Jefferson			
Village of Deferiet	32	4
Lewis			
Village of Castorland	8	1
Madison			
Village of Chittenango	88	11
Monroe			
Town of Brighton	32	4
Towns of Hamlin and Kendall	48	6

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
COUNTY	PROJECT		

(thousands)			
8	Montgomery		
9	City of Amsterdam and Town of Amsterdam	336	42
10	Nassau		
11	Nassau County Sewer District No. 3	1,021	128
12	Oyster Bay Sewer District	256	32
13	West Long Beach Sewer District (Project C-36-		
14	1043)	1,984	248
15	Niagara		
16	Town of Lewiston	88	11
17	Village of Middleport	136	17
18	Oneida		
19	Town of Marcy	552	69
20	County of Oneida, Pump Station, Sequoit Creek	520	65
21	Onondaga		
22	Village of Marcellus	224	28
23	Orange		
24	Town of Warwick	264	33
25	Orleans		
26	Village of Medina	376	47
27	Rensselaer		
28	Village of Hoosick Falls	56	7
29	City of Rensselaer	56	7
30	Rockland		
31	Village of Suffern	200	25
32	St. Lawrence		
33	Village of Heuvelton	56	7
34	Village of Norwood	64	8
35	Saratoga		
36	Village of South Glens Falls	104	13
37	Seneca		
38	Town of Seneca Falls	528	66
39	Steuben		
40	City of Corning	200	25
41	Suffolk		
42	Village of Greenport and Town of Southold	1,064	133
43	Town of Huntington	312	39
44	Town of Southold	24	3
45	Sullivan		
46	Towns of Callicoon and Delaware, and Village of		
47	Jeffersonville (C-D-J) Joint Sewer Board	40	5
48	Town of Delaware	72	9
49	Tompkins		
50	Village of Lansing	104	13

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4			COST	SHARE
5	COUNTY	PROJECT		
6	-----			
7			(thousands)	
8	Ulster			
9	Town of Wawarsing		16	2
10	Town of Woodstock		120	15
11	Washington			
12	Village of Fort Ann		32	4
13	Wayne			
14	Village of Clyde		64	8
15	Village of Newark		128	16
16	Village of Lyons		40	5
17	Westchester			
18	Town of Mount Pleasant		128	16
19	Yonkers Sewer District		728	91
20	Town of Yorktown		168	21
21	Wyoming			
22	Village of Attica		280	35
23	Town of Bennington and Hamlet of Cowlesville		24	3
24	Towns of Castile and Perry		288	36
25	New York City			
26	City of New York: Newtown Creek Plant Upgrading			
27	(C-36-713)		2,008	251
28				-----
29	Subtotal-Projects In Planning			\$2,566
30	Grand Total of Appropriations			\$22,200
31				=====

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 33 section 3, of the laws of 1991, and as supplemented by certificate
 34 of transfer issued pursuant to the provisions of section 93 of the
 35 state finance law as amended, for:
 36 The state share of the cost of construction of water quality improve-
 37 ment projects, including the payment of liabilities incurred prior
 38 to April 1, 1977, in accordance with the provisions of title three
 39 of article fifty-one of the environmental conservation law as
 40 amended for projects included in the following schedule, including
 41 costs incidental and appurtenant thereto, hereinafter referred to as
 42 "Water Quality Improvement Disbursements."
 43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for water quality
 45 improvement expenditures for eligible water quality improvement
 46 projects as defined by section 51-0303 of the environmental conser-
 47 vation law upon the issuance of a certificate of approval of avail-
 48 ability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts expended from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (01385757) ... 21,208,000 (re. \$737,000)

8 project schedule		9	10 ADDITIONAL	11
12	13 COUNTY OR CITY PROJECT	14	10 ESTIMATED	11 ADDITIONAL
15		14	11 ELIGIBLE	12 ESTIMATED
16		14	12 PROJECT	13 STATE
17		14	13 COST	14 SHARE
18		15	15 (thousands)	
16	Supplements to previous appropriations:			
17	Chautauqua			
18	City of Jamestown		\$3,824	\$478
19	Erie			
20	Southtown's sewage treatment agency		8,128	1,016
21	Monroe			
22	Town of Webster		5,560	695
23	Rochester pure waters district (project C-36-			
24	745)		80,736	10,092
25	Irondequoit Bay pure waters district		352	44
26	South Central pure waters district		1,112	139
27	Ontario			
28	City of Canandaigua		4,640	580
29	Rockland			
30	Rockland County sewer district No. 1		4,304	538
31	Saratoga			
32	Saratoga County sewer district No. 1		1,864	233
33	Sullivan			
34	Town of Thompson, Village of Monticello		4,344	543
35	Wayne			
36	Town of Ontario		8	1
37	New York City			
38	Oakwood Beach		23,424	2,928
39				
40	Subtotal-Supplements			\$17,287
41				
42	New Projects			
43	Chautauqua			
44	North Chautauqua Lake sewer district			
45	(project C-36-913)		\$2,701	\$338
46	Chenango			
47	Village of Greene		43	6
48	Madison			
49	Town of Lenox		1,700	213
50	Town of Sullivan, East Sullivan		400	50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4			COST	SHARE
5	COUNTY	PROJECT		
6	-----			
7	(thousands)			
8	Oneida			
9	Town of Verona, East Oneida Lake		2,500	313
10	Otsego			
11	Town of Oneonta		302	38
12	Suffolk			
13	Suffolk County sewer district (project C-36-			
14	1036)		20,064	2,508
15				-----
16	Subtotal-New Projects			\$3,466
17	Step I Planning			
18	Albany			
19	Town of Bethlehem (C-36-1096)			\$6
20	Chautauqua			
21	Portland, Pomfret, Dunkirk Sewer District			
22	(C-36-1097)			4
23	Chenango			
24	Village of Sherburne (C-36-1051)			8
25	Columbia			
26	Village of Chatham (C-36-1101)			4
27	Town of Kinderhook (C-36-1118)			5
28	Cortland			
29	Cortland County SA (C-36-1001)			5
30	Delaware			
31	Village of Hancock (C-36-874)			5
32	Village of Stamford (C-36-1114)			1
33	Erie			
34	Town of Aurora (C-36-836)			26
35	Village of Blasdell (C-36-1012)			25
36	Buffalo Sewer Authority (C-36-830)			32
37	Essex			
38	Village of Elizabethtown (C-36-1105)			3
39	Franklin			
40	St. Regis Mohawk Indian Reservation			
41	(C-36-1111)			10
42	Genesee			
43	Town of Pavilion (C-36-1078)			2
44	Greene			
45	Town of Catskill (C-36-1024)			1
46	Herkimer			
47	Town of West Winfield (C-36-1084)			1
48	Jefferson			
49	Village of Dexter (C-36-1005)			1
50	LaFargeville, Town of Orleans (C-36-1119)			4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4	COUNTY	PROJECT	COST	SHARE
5	-----			
6				
7	(thousands)			
8	Livingston			
9		Village of Caledonia (C-36-1010)		5
10		Town of Livonia (C-36-1088)		3
11		Town of York (C-36-1011)		5
12	Madison			
13		Town of Cazenovia (C-36-1092)		3
14	Onondaga			
15		Village of Skaneateles (C-36-1000)		13
16	Ontario			
17		Village of Rushville (C-36-1094)		9
18	Oswego			
19		City of Fulton (C-36-1009)		24
20	Rensselaer			
21		Town of Schodack (C-36-1117)		10
22	Rockland			
23		Town of Stony Point (C-36-993)		10
24	St. Lawrence			
25		Village of Waddington (C-36-1076)		4
26	Saratoga			
27		Town of Stillwater (C-36-1113)		5
28	Schoharie			
29		Village of Middleburgh (C-36-929)		3
30		Village of Sharon Springs (C-36-1098)		1
31	Seneca			
32		Village of Seneca Falls (C-36-1102)		7
33	Sullivan			
34		Town of Bethel (C-36-1115)		10
35	Tioga			
36		Town of Owego (C-36-1004)		3
37	Tompkins			
38		City of Ithaca (C-36-1095)		42
39	Ulster			
40		Town of Gardiner (C-36-1086)		6
41		Town of Marlborough (C-36-1098)		101
42		Town & Village of New Paltz (C-36-1087)		12
43	Washington			
44		Washington County SA (C-36-1021)		28
45	Wayne			
46		Village of Sodus (C-36-1091)		3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		
2			
3			ESTIMATED
4			ELIGIBLE PROJECT COST
5	COUNTY	PROJECT	ESTIMATED STATE SHARE
6	-----		
7			(thousands)
8	Yates		
9	Village of Penn Yan (C-36-1022)		5
10			-----
11	Subtotal-Step I Planning		\$455
12			-----
13	Grand Total Appropriation		\$21,208
14			=====

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 54,
 16 section 3, of the laws of 1991, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended, for:
 19 The state share of the cost of construction of water quality improve-
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1976, in accordance with the provisions of title three
 22 of article fifty-one of the environmental conservation law as
 23 amended for projects included in the following schedule, including
 24 costs incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."
 26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.
 32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (01385557) ... 46,311,000 (re. \$1,113,000)

39	project schedule		
40			
41			ADDITIONAL
42			ESTIMATED PROJECT COST
43	COUNTY OR CITY	PROJECT	ADDITIONAL STATE SHARE
44	-----		
45			(thousands)
46	Supplements to previous appropriations:		
47	Albany		
48	Village of Green Island		\$53
49			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ADDITIONAL	ADDITIONAL
COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE

(thousands)			
9	Chautauqua		
10	So. Central Chautauqua Lake sewer district	3,592	449
11	Erie		
12	Town of Grand Island	3,824	478
13	Southtown's Sewage Treatment Agency	13,664	1,708
14	Herkimer		
15	Herkimer County sewer district	2,136	267
16	Madison		
17	City of Oneida	2,208	276
18	Monroe		
19	Rochester pure waters district (project C-36-		
20	745)	16,560	2,070
21	Town of Webster	288	36
22	Nassau		
23	Recharge facility, Nassau Co. sewer district		
24	No. 3	6,224	778
25	Niagara		
26	Town of Niagara	2,432	304
27	Oneida		
28	Village of Sylvan Beach	1,416	177
29	City of Utica	496	62
30	Onondaga		
31	Baldwinsville--		
32	Seneca Knolls sewer district	4,032	504
33	Oak Orchard service area	3,744	468
34	Ontario		
35	City of Canandaigua	904	113
36	Putnam		
37	Town of Carmel, Lake Secor sewer district		
38	No. 4	704	88
39	Rockland		
40	Rockland County sewer district No. 1	9,600	1,200
41	Sullivan		
42	Town of Thompson, Village of Monticello	1,208	151
43	Wayne		
44	Town of Williamson	2,424	303
45	Westchester		
46	Blind Brook sewer district	1,368	171
47	Port Chester sewer district	1,488	186
48	New York City		
49	Coney Island	53,776	6,722
50	Oakwood Beach	20,864	2,608
51	Red Hook	19,608	2,451

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ADDITIONAL	ADDITIONAL
COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Statewide			
	Supplements to various previously scheduled projects	157,864	19,733
	Subtotal--Supplements		\$41,356
New Projects			
Genesee			
	Town of Batavia, Sewer district No. 1	\$51	\$7
Onondaga			
	Meadowbrook Trunk sewer	1,000	125
	Statewide Engineering studies, reports and designs, various projects	38,584	4,823
	Subtotal--New Projects		\$4,955
	Grand Total Appropriation		\$46,311

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,580,000 (re. \$838,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4	COUNTY	PROJECT	COST	SHARE
5	-----			
6				(thousands)
7				
8	Supplements to previous appropriations			
9	Albany			
10	Village of Altamont		\$315	\$39
11	Town of Guilderland		1,182	148
12	Village of Green Island		130	16
13	Cattaraugus			
14	Village of Franklinville		205	26
15	Village of Limestone		50	7
16	Village of Little Valley		1,594	200
17	Chautauqua			
18	So. Chautauqua Lake Sewer District		422	53
19	Chautauqua Utility District		2,080	260
20	Village of Fredonia		2,400	300
21	Town of Hanover		770	96
22	Village of Sherman		211	26
23	Chemung			
24	Chemung County		27,770	3,471
25	Columbia			
26	Town of Greenport		420	52
27	City of Hudson		24	3
28	Village of Philmont		449	57
29	Village of Valatie		161	20
30	Cortland			
31	City of Cortland		64	8
32	Erie			
33	Erie County Sewer District No. 4		6,352	794
34	Town of Amherst		65,184	8,148
35	Essex			
36	Village of Ticonderoga		512	64
37	Franklin			
38	Village of Chateaugay		28	4
39	Herkimer			
40	Herkimer County Sewer District		1,304	163
41	Jefferson			
42	Village of Adams		490	62
43	City of Watertown		904	113
44	Lewis			
45	Village of Croghan		26	3
46	Livingston			
47	Village of Dansville		80	10
48	Madison			
49	Cazenovia		112	14
50	Monroe			
51	City of Rochester		44,850	5,607

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE

(thousands)			
8	Montgomery		
9	Montgomery County Sewer District No. 1	1,400	175
10	Niagara		
11	Town of Newfane	670	84
12	Niagara County Sewer District No. 1	1,880	235
13	City of North Tonawanda	126	16
14	Village of Youngstown, Town of Porter	376	47
15	Town of Somerset, Village of Barker	184	23
16	Oneida		
17	Village of Clinton, Town of Kirkland	1,497	187
18	City of Sherrill	450	57
19	Village of Sylvan Beach	4,877	610
20	Onondaga		
21	Clay Sewer District	3,537	442
22	Village of Jordan	94	12
23	Limestone Sewer District	10	2
24	Baldwinsville Seneca Knolls Sewer District	1,992	249
25	Ontario		
26	City of Canandaigua	845	106
27	Orange		
28	Town of Goshen	48	6
29	Orleans		
30	Village of Albion	2,428	304
31	Oswego		
32	Village of Mexico	56	7
33	Town of Minetto	98	12
34	City of Oswego	1,656	207
35	Village of Phoenix	416	52
36	Otsego		
37	Village of Milford	128	16
38	Putnam		
39	Town of Carmel, Lake Secor Sewer District No.		
40	4	625	79
41	Rensselaer		
42	Village of Castleton-on-Hudson	177	23
43	Town of East Greenbush	390	48
44	Town of North Greenbush	240	30
45	Rockland		
46	Rockland County Sewer District No. 1	6,273	784
47	St. Lawrence		
48	Village of Massena	455	57
49	City of Ogdensburg	144	18

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4			COST	SHARE
5	COUNTY	PROJECT		
6	-----			
7				(thousands)
8	Saratoga			
9		Saratoga County Sewer District No. 1	1,820	228
10		Village of Schuylerville	447	55
11		Town and Village of Waterford	1,722	216
12	Schuyler			
13		Village of Watkins Glen	520	65
14	Steuben			
15		Village of Wayland	217	28
16	Suffolk			
17		Village of Ocean Beach	210	26
18	Sullivan			
19		Village of Monticello, Town of Thompson	1,471	184
20		Town of Fallsburg	15,336	1,917
21		Village of Woodbridge	1,944	243
22	Tioga			
23		Village of Owego	97	12
24		Village of Waverly	74	10
25	Tompkins			
26		Village of Groton	39	5
27	Ulster			
28		Town of Shawangunk	2,135	267
29	Wayne			
30		Town of Marion	165	21
31		Town of Williamson	4,960	620
32	Westchester			
33		Blind Brook Sewer District	7,215	902
34		Ossining Sewer District	10,221	1,278
35		Port Chester Sewer District	1,800	225
36	Wyoming			
37		Village of Warsaw	110	14
38	New York City			
39		Coney Island	1,584	198
40		Oakwood Beach	7,229	904
41				
42		Subtotal Supplements		----- \$31,070
43	New Projects			
44	Albany			
45		City of Albany	\$280	\$35
46	Allegany			
47		Village of Bolivar	904	113
48	Broome			
49		City of Binghamton	10,952	1,369
50	Cattaraugus			
51		Village of Allegany	1,560	195

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
8	Cayuga		
9	City of Auburn	70	9
10	Village and Town of Union Springs	2,118	265
11	Chautauqua		
12	City of Jamestown	6,136	767
13	City of Jamestown	4,000	500
14	Village of Brocton	1,200	150
15	Chenango		
16	City of Norwich	3,000	375
17	Dutchess		
18	Tri-Municipal Sewer District	16,840	2,105
19	Erie		
20	Village of Alden	1,870	234
21	Village of Gowanda	3,017	377
22	City of Lackawanna	4,000	500
23	Southtowns	40,335	5,042
24	Greene		
25	Town of New Baltimore	830	104
26	Herkimer		
27	Town of Webb	400	50
28	Livingston		
29	Village of Geneseo	900	113
30	Madison		
31	Village of Canastota	2,577	322
32	Monroe		
33	City of Rochester, West Side	152,560	19,070
34	Village of Honeoye Falls	296	37
35	Town of Victor, Town of Mendon	1,240	155
36	Nassau		
37	Sewer District No. 2, Bay Park	150,000	18,750
38	Wantagh Recharge Sewer District No. 3	14,803	1,850
39	Niagara		
40	City of Lockport	600	75
41	Village of Wilson	1,360	170
42	Oneida		
43	Starch Factory Creek	2,356	295
44	Town of Kirkland	40	5
45	Onondaga		
46	Nine Mile Creek	6,700	837
47	Ontario		
48	Canandaigua Lake Sewer District	2,695	337
49	Otsego		
50	Village of Cooperstown	24	3
51	Oswego		
52	Village of Parish	470	59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4			COST	COST
5	COUNTY	PROJECT		
6	-----			
7	(thousands)			
8	Orange			
9		Sewer District No. 2	800	100
10		Town of Newburgh	784	98
11	Putnam			
12		Town of Putnam Valley	112	14
13	Rensselaer			
14		Town of Sand Lake	2,823	353
15	Schenectady			
16		Town of Niskayuna	480	60
17		Town of Rotterdam	3,968	496
18	Seneca			
19		Village of Interlaken	88	11
20	Suffolk			
21		Port Jefferson Sewer District	9,184	1,148
22		Town of Riverhead	3,664	458
23	Sullivan			
24		Village of Liberty	4,700	588
25		Town of Liberty	1,528	191
26	Ulster			
27		Town of Esopus	3,000	375
28		Village of Rosendale	778	97
29	Warren			
30		Village of Lake George	955	119
31		Warren County Sewer District	1,760	220
32	Washington			
33		Village of Cambridge	48	6
34	Westchester			
35		Irvington Extension	1,552	194
36		Mamaroneck Sewer District	20,000	2,500
37		Town of North Castle, Armonk Sewer District	1,500	188
38		Town of Greenburgh	208	26
39				-----
40		Subtotal New Projects		\$61,510
41				-----
42		Grand Total Appropriations		\$92,580
43				=====

44 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
45 section 3, of the laws of 1991, for:
46 The state share of the cost of construction of water quality improve-
47 ment projects, including the payment of liabilities incurred prior
48 to April 1, 1974, in accordance with the provisions of title three
49 of article fifty-one of the environmental conservation law as
50 amended for projects included in the following schedule, including
51 costs incidental and appurtenant thereto, hereinafter referred to as
52 "Water Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for Water Quality
 12 Improvement Disbursements for the month preceding such certification
 13 (00319357) ... 25,296,000 (re. \$93,000)

14 project schedule		15 ESTIMATED	16
17 COUNTY	18 PROJECT	16 ELIGIBLE	16 ESTIMATED
		17 PROJECT	17 STATE
		18 COST	18 SHARE
19 -----		19 -----	
		20 (thousands)	
21	Supplements to amounts scheduled in Chapter 673,		
22	Section 2, of the Laws of 1973, and Chapter 1,		
23	Section 10, of the Laws of 1973.		
24	Albany		
25	Village of Green Island	\$270	\$34
26	Allegany		
27	Village of Wellsville	2,208	276
28	Chautauqua		
29	South Chautauqua Lake Sewer District	5,060	632
30	Westfield	274	35
31	Chemung		
32	Elmira	1,430	179
33	Cortland		
34	City of Cortland	5,976	747
35	Dutchess		
36	City of Poughkeepsie	4,571	571
37	Erie		
38	Amherst	30,500	3,812
39	Herkimer		
40	Herkimer County		
41	Sewer District	331	42
42	Monroe		
43	Northwest Quadrant Pure Water District No. 1	1,776	222
44	Nassau		
45	Glen Cove	2,800	350
46	Niagara		
47	City of North Tonawanda	6,049	756
48	Town of Niagara	530	67
49	Onondaga		
50	Syracuse Metro	21,616	2,702

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
Orange			
	Highland Falls	536	67
	Town of New Windsor	900	113
Oswego			
	Minetto	371	47
	City of Oswego	1,096	137
Rensselaer			
	East Greenbush	53	7
Rockland			
	Sewer District No. 1, Phase 3	3,837	480
St. Lawrence			
	Massena	12	2
	Ogdensburg	848	107
Saratoga			
	Schuylerville	13	2
Schoharie			
	Village of Cobleskill	538	68
Sullivan			
	Village of Monticello, Town of Thompson	7,936	992
New York City			
	Coney Island	24,800	3,100
New Projects			
Broome			
	Town of Vestal, Sewer District No. 1	2,424	303
	Village of Deposit	2,136	267
Chautauqua			
	Chautauqua Utility District	570	71
	Fredonia	9,973	1,247
	Town of Hanover	1,830	229
	Village of Sherman	500	63
Cortland			
	Village of Marathon	1,644	205
Dutchess			
	Town of Poughkeepsie, 4th Ward Sewer Improvement Area	3,080	385
Franklin			
	Chateaugay	1,504	188
	Fort Covington	844	106
Madison			
	Madison County Sewer District	2,432	304
Niagara			
	Village of Barker, Town of Somerset	2,600	325
Onondaga			
	Limestone Sewer District Extension No. 1	240	30
	Baldwinsville Seneca Knolls Sewer District	21,008	2,626

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
COUNTY	PROJECT		

(thousands)			
Ontario	Honeoye Lake Sewer District	3,390	424
Orange	Town of Blooming Grove, Town of Cornwall, Town of New Windsor	2,120	265
Orleans	Albion	5,500	688
Putnam	Town of Carmel, Lake Secor Sewer District	1,346	168
	Town of Kent, Sewer District No. 1	136	14
Rockland	Haverstraw Joint Regional Sewerage Boards, Vil- lage of West Haverstraw, Town of Haverstraw	4,480	560
Saratoga	Town of Waterford	4,339	542
Sullivan	Town of Fallsburg, Woodbourne Old Falls Sewer District	2,056	257
Tioga	Town of Owego	1,288	161
Ulster	Town of Saugerties, Barclay Heights Sewer Im- provement Area	2,569	321
	Total		----- \$25,296 =====

34 By chapter 673, section 2, of the laws of 1973, as amended by chapter
35 54, section 3, of the laws of 1991, for:
36 The state share of the cost of construction of water quality improve-
37 ment projects in accordance with the provisions of title three of
38 article fifty-one of the environmental conservation law as amended,
39 for projects included in the following schedule, including costs
40 incidental and appurtenant thereto, hereinafter referred to as
41 "Water Quality Improvement Disbursements."
42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for water quality
44 improvement expenditures for eligible water quality improvement
45 projects as defined by section 51-0303 of the environmental conser-
46 vation law upon the issuance of a certificate of approval of avail-
47 ability by the director of the division of the budget. A copy of
48 such certificate shall be filed with the state comptroller, the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee. Such certificate may be amended
51 from time to time subject to the approval of the director of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 division of the budget and a copy of each such amendment shall be
 2 filed with the state comptroller, the chairman of the senate finance
 3 committee, and the chairman of the assembly ways and means commit-
 4 tee.

5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certifi-
 11 cation.

12 The moneys hereby appropriated, when made available pursuant to a
 13 certificate of approval of availability issued by the director of
 14 the division of the budget, shall be paid from the capital
 15 construction fund on the audit and warrant of the state comptroller
 16 on vouchers approved by the commissioner of environmental conserva-
 17 tion (00318957) ... 192,999,000 (re. \$2,573,000)

18 project schedule		19 ESTIMATED	
20 COUNTY	21 PROJECT	22 ELIGIBLE PROJECT COST	23 ESTIMATED STATE SHARE
24 -----			
25 (thousands)			
26 Albany			
27	Altamont	\$338	\$42
28	Colonie, Mohawk View	16,800	2,100
29	Colonie, Hudson Watershed	1,592	199
30	Green Island	1,360	170
31	Guilderland	6,284	778
32	Watervliet	744	93
33 Allegany			
34	Andover	40	5
35	Cuba	80	10
36	Wellsville	2,240	280
37 Broome			
38	Sewer District No. 1	368	46
39	Union	168	21
40 Cattaraugus			
41	Village of Cattaraugus	923	115
42	Ellicottville	192	24
43	Franklinville	950	119
44	Limestone	770	96
45	Little Valley	905	113
46 Chautauqua			
47	So. Chautauqua Lake Sewer District	14,100	1,763
48	Westfield	6,011	752
49 Chemung			
	Chemung County	5,776	722

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4	COUNTY	PROJECT	COST	SHARE
5	-----			
6				(thousands)
7				
8	Clinton			
9		Champlain Park Sewer District	800	100
10		Dannemora	2,870	359
11	Columbia			
12		Greenport	1,100	138
13		Hudson	2,710	339
14		Philmont	560	70
15		Valatie	1,060	133
16	Cortland			
17		City of Cortland	12,968	1,621
18	Delaware			
19		Walton	5,856	732
20	Dutchess			
21		LaGrange	424	53
22		City of Poughkeepsie	9,863	1,233
23	Erie			
24		Sewer District No. 2	15,686	1,960
25		Sewer District No. 4	27,180	3,398
26		Amherst	49,500	6,188
27		Cheektowaga	16,296	2,037
28		Gowanda	2,770	346
29		Grand Island	8,000	1,000
30		City of Tonawanda	4,672	584
31		Town of Tonawanda	67,888	8,486
32	Essex			
33		Bloomingdale	640	80
34		Ticonderoga	6,174	772
35	Genesee			
36		Batavia	205	26
37		Corfu	870	109
38		Le Roy	6,103	763
39		Oakfield	1,455	182
40	Herkimer			
41		Herkimer Co. Sewer District	9,650	1,206
42		Schuyler	496	62
43	Jefferson			
44		Adams	920	115
45		Antwerp	96	12
46		Clayton	1,129	141
47		Sackets Harbor	2,112	264
48		Watertown	10,176	1,272
49	Lewis			
50		Croghan	420	53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4	COUNTY	PROJECT	COST	SHARE
5	-----			
6				(thousands)
7				
8	Livingston			
9	Dansville		2,950	369
10	Nunda		1,140	143
11	Madison			
12	Cazenovia		168	21
13	Chittenango		1,090	136
14	Oneida		1,120	140
15	Monroe			
16	Pure Waters District No. 1		10,200	1,275
17	Brockport		1,200	150
18	Rochester, Phase 1		24,664	3,083
19	Webster		11,976	1,497
20	Montgomery			
21	Sewer District No. 1		4,800	600
22	Canajoharie		5,400	675
23	Nassau			
24	Glen Cove		20,792	2,599
25	Port Washington		5,496	687
26	Niagara			
27	Sewer District No. 1		53,080	6,635
28	Lewiston		12,000	1,500
29	Newfane		6,100	763
30	N. Tonawanda		17,100	2,138
31	Town of Niagara		3,770	471
32	Village of Youngstown, Town of Porter		1,466	183
33	Oneida			
34	Clinton		5,750	719
35	East Oneida Lake Sewer District		2,600	325
36	Marcy		2,602	325
37	Oriskany Falls		662	83
38	Rome		11,304	1,413
39	Sherrill		2,680	335
40	Utica		848	106
41	Onondaga			
42	Onondaga Co.		1,200	150
43	Southward Sewer District		88	22
44	Clay Sewer District		18,008	2,251
45	Jordan		1,200	150
46	East Syracuse		728	91
47	Ontario			
48	Canandaigua		5,650	706
49	Geneva		632	79
50	Manchester - Shortsville		2,690	336

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

project schedule		ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
COUNTY	PROJECT		

(thousands)			
8	Orange		
9	Sewer District No. 1	11,176	1,398
10	Chester	1,800	225
11	Goshen	211	26
12	Highland Falls	4,480	560
13	New Windsor	2,572	322
14	Orleans		
15	Lyndonville	2,016	252
16	Oswego		
17	Mexico	2,192	274
18	Minetto	1,310	164
19	City of Oswego	11,100	1,388
20	Phoenix	1,070	134
21	Otsego		
22	Milford	8	1
23	Unadilla	72	9
24	Rensselaer		
25	Castleton	2,050	256
26	East Greenbush	2,580	323
27	North Greenbush	385	48
28	City of Rensselaer	184	23
29	Rockland		
30	Orangetown	3,024	378
31	Sewer District No. 1, Phase 3	28,000	3,500
32	St. Lawrence		
33	Brasher Falls	46	6
34	Gouverneur	4,620	578
35	Hammond	315	39
36	Hermon	56	7
37	Massena	1,730	216
38	Ogdensburg	2,850	356
39	Norfolk	72	9
40	Saratoga		
41	Sewer District No. 1	47,520	5,940
42	Schuylerville	703	88
43	Schenectady		
44	Scotia	1,688	211
45	Schoharie		
46	Cobleskill	2,129	266
47	Schuyler		
48	Watkins Glen	2,248	281
49	Seneca		
50	Ovid	256	32
51	Steuben		
52	Wayland	1,000	125

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule		ESTIMATED	ESTIMATED
2			ELIGIBLE	STATE
3			PROJECT	SHARE
4			COST	SHARE
5	COUNTY	PROJECT		
6	-----			
7	(thousands)			
8	Suffolk			
9	Greenport		776	97
10	Ocean Beach		2,539	317
11	Sag Harbor		1,032	129
12	Sullivan			
13	Monticello (V)			
14	Thompson (T)		1,270	159
15	Roscoe		548	69
16	Tioga			
17	Owego		1,500	188
18	Waverly		1,570	196
19	Tompkins			
20	Groton		671	84
21	Ulster			
22	Lloyd		2,280	285
23	Saugerties		1,856	232
24	Wallkill Sewer District		1,190	149
25	Washington			
26	Whitehall		3,872	484
27	Wayne			
28	Marion		1,020	128
29	Ontario		4,272	534
30	Sodus Point		1,832	229
31	Westchester			
32	Blind Brook		5,400	675
33	New Rochelle		26,800	3,350
34	Ossining		23,000	2,875
35	Peekskill		35,400	4,425
36	Port Chester		15,600	1,950
37	Wyoming			
38	Warsaw		300	38
39	New York City			
40	Coney Island		54,400	6,800
41	Owls Head		208,528	26,066
42	Oakwood Beach (Supplement)		119,245	14,906
43	Red Hook (Supplement)		318,088	39,761
44				-----
45	Total			\$192,999
46				=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 WATER RESOURCES - PWBA (CCP)

2 Capital Projects Fund

3 Water Resources Purpose

4 Water Quality Improvements

5 By chapter 54, section 1, of the laws of 1991:

6 For the state's share of the costs of construction of water quality
7 improvement projects, including the payment of liabilities incurred
8 prior to April 1, 1991, in accordance with the provisions of title 3
9 of article 51 of the environmental conservation law as amended, for
10 projects previously appropriated and scheduled on or after April 1,
11 1972.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for water quality
14 improvement expenditures for any project scheduled in appropriation
15 bills on or after April 1, 1972.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall have all disbursements reimbursed
18 from the Pure Waters Bond Act authorizations and are contingent upon
19 the repeal of existing capital projects fund authorizations else-
20 where in this chapter.

21 The state comptroller shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for Water Quality
26 Improvement Disbursements for the month preceding such certifi-
27 cation.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall not be made available until the
30 director of the division of the budget issues a certificate of
31 approval of availability with a schedule of approved and previously
32 authorized projects for which such funds shall be used. No such
33 certificates of approval of availability shall be issued for or
34 include funds for projects which have not received a federal grant
35 for the construction of sewage treatment related facilities
36 (09019157) ... 13,291,000 (re. \$9,803,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1991:

39 For the state share of the costs of construction of water quality
40 improvement projects, including the payment of liabilities incurred
41 prior to April 1, 1990, in accordance with the provisions of title 3
42 of article 51 of the environmental conservation law as amended, to
43 provide state matching funds for projects scheduled to receive
44 construction grants from federal fiscal years 1989 and 1990 funds,
45 including costs incidental and appurtenant thereto, hereinafter
46 referred to as "Water Quality Improvement Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget. No such
 7 certificates of approval of availability shall be issued for or
 8 include funds for projects which have not received a federal grant
 9 for the construction of sewage treatment related facilities.
 10 Notwithstanding the provisions of any general or special law, the
 11 amounts hereby appropriated shall have all disbursements reimbursed
 12 from the Pure Waters Bond Act proceeds authorizations and are
 13 contingent upon the partial repeal of existing capital projects fund
 14 authorizations elsewhere in this chapter. The state comptroller
 15 shall at the commencement of each month certify to the director of
 16 the division of the budget, the commissioner of environmental
 17 conservation, the chairman of the senate finance committee, and the
 18 chairman of the assembly ways and means committee the amounts
 19 disbursed from this appropriation for Water Quality Improvement
 20 Disbursements for the month preceding such certification (09019057)
 21 4,615,000..... (re. \$2,932,000)

22 By chapter 54, section 1, of the laws of 1989:

23 For the state share of the costs of construction of water quality
 24 improvement projects, including the payment of liabilities incurred
 25 prior to April 1, 1989, in accordance with the provisions of title 3
 26 of article 51 of the environmental conservation law as amended, to
 27 provide state matching funds for projects scheduled to receive
 28 construction grants from federal fiscal year 1989 or 1990 funds,
 29 including costs incidental and appurtenant thereto, hereinafter
 30 referred to as "Water Quality Improvement Disbursements."

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for water quality
 33 improvement expenditures for eligible water quality improvement
 34 projects as defined by section 51-0303 of the environmental conser-
 35 vation law upon the issuance of a certificate of approval of avail-
 36 ability by the director of the division of the budget. No such
 37 certificates of approval of availability shall be issued for or
 38 include funds for projects which have not received a federal grant
 39 for the construction of sewage treatment related facilities.

40 Notwithstanding the provisions of any general or special law, the
 41 amounts hereby appropriated shall have all disbursements reimbursed
 42 from the Pure Waters Bond Act proceeds authorizations and are
 43 contingent upon the partial repeal of existing capital projects fund
 44 authorizations elsewhere in this chapter.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for Water Quality
 50 Improvement Disbursements for the month preceding such certification
 51 (09058957) ... 10,155,000 (re. \$3,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1988:

2 For the state share of the costs of construction of water quality
3 improvement projects, including the payment of liabilities incurred
4 prior to April 1, 1988, in accordance with the provisions of title 3
5 of article 51 of the environmental conservation law as amended, to
6 provide a reserve to supplement or fund additional phases of
7 projects previously appropriated and scheduled on or after May 12,
8 1965.

9 Notwithstanding the provisions of any general or special law, the
10 moneys hereby appropriated shall be available for water quality
11 improvement expenditures for any project scheduled in appropriation
12 bills on or after May 12, 1965.

13 Notwithstanding the provisions of any general or special law, the
14 amounts hereby appropriated shall be made available from the Pure
15 Waters Bond Act authorizations and are contingent upon the repeal of
16 existing authorizations elsewhere in this chapter.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall not be made available until the
19 director of the division of the budget issues a certificate of
20 approval of availability with a schedule of approved and previously
21 authorized projects for which such funds shall be used. No such
22 certificates of approval of availability shall be issued for or
23 include funds for projects which have not received a federal grant
24 for the construction of sewage treatment related facilities.

25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for Water Quality
30 Improvement Disbursements for the month preceding such certification
31 (09P28857) ... 11,700,000 (re. \$727,000)

32 For the state share of the costs of construction of water quality
33 improvement projects, including the payment of liabilities incurred
34 prior to April 1, 1988, in accordance with the provisions of title 3
35 of article 51 of the environmental conservation law as amended, to
36 supplement or fund additional phases of projects previously appro-
37 priated and scheduled on or after May 12, 1965.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for water quality
40 improvement expenditures for any project scheduled in appropriation
41 bills on or after May 12, 1965.

42 Notwithstanding the provisions of any general or special law, the
43 amounts hereby appropriated shall be made available from the Pure
44 Waters Bond Act authorizations and are contingent upon the repeal of
45 existing authorizations elsewhere in this chapter.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall not be made available until the
48 director of the division of the budget issues a certificate of
49 approval of availability with a schedule of approved and previously
50 authorized projects for which such funds shall be used. No such
51 certificates of approval of availability shall be issued for or
52 include funds for projects which have not received a federal grant

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 for the construction of sewage treatment related facilities.
2 The state comptroller shall at the commencement of each month certify
3 to the director of the division of the budget, the commissioner of
4 environmental conservation, the chairman of the senate finance
5 committee, and the chairman of the assembly ways and means committee
6 the amounts disbursed from this appropriation for Water Quality
7 Improvement Disbursements for the month preceding such certification
8 (09P18857) ... 21,717,000 (re. \$47,000)

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
10 section 3, of the laws of 1991:

11 For the state share of the costs of construction of water quality
12 improvement projects, including the payment of liabilities incurred
13 prior to April one, nineteen hundred eighty-four, in accordance with
14 the provisions of title three of article fifty-one of the environ-
15 mental conservation law as amended, for projects previously appro-
16 priated and scheduled on or after April one, nineteen hundred seven-
17 ty-two.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for water quality
20 improvement expenditures for any project scheduled in appropriation
21 bills on or after April one, nineteen hundred seventy-two.

22 Notwithstanding the provisions of any general or special law, the
23 amounts hereby appropriated shall be made available from the Pure
24 Water Bond Act authorizations and are contingent upon the repeal of
25 existing authorizations elsewhere in this chapter.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall not be made available until the
28 director of the division of the budget issues a certificate of
29 approval of availability with a schedule of approved and previously
30 authorized projects for which such funds shall be used. No such
31 certificates of approval of availability shall be issued for or
32 include funds for projects which have not received a federal grant
33 for the construction of sewage treatment related facilities
34 (09178457) 58,602,000 (re. \$3,932,000)

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
36 section 3, of the laws of 1991:

37 For the state share of the costs of construction of water quality
38 improvement projects, including the payment of liabilities incurred
39 prior to April one, nineteen hundred eighty-four, in accordance with
40 the provisions of title three of article fifty-one of the environ-
41 mental conservation law as amended for projects included in the
42 following schedule, including costs incidental and appurtenant ther-
43 eto, hereinafter referred to as "Water Quality Improvement Disburse-
44 ments."

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for water quality
47 improvement expenditures for eligible water quality improvement
48 projects as defined by section 51-0303 of the environmental conser-
49 vation law upon the issuance of a certificate of approval of avail-
50 ability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
 2 amounts hereby appropriated shall be made available from the Pure
 3 Waters Bond Act authorizations and are contingent upon the repeal of
 4 existing authorizations elsewhere in this chapter.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (09168457) ... 2,408,000 (re. \$87,000)

12 project schedule		13 ESTIMATED
14 COUNTY	15 PROJECT	16 STATE
-----		17 SHARE
		18 (thousands)
18 Erie County		
19	Town of Clarence	20 \$182
20 Genesee County		
21	Town of Byron	22 112
22 Jefferson County		
23	Village of Theresa	24 9
24 Niagara County		
25	Town of Royalton	26 288
26 Oneida County		
27	Village of Vernon	28 8
28 Oswego County		
29	Town of Hastings	30 1
30 Steuben County		
31	Hornell	32 650
32 Washington County		
33	Village of Greenwich	34 133
34 Clinton County		
35	Village of Rouses Point	36 735
36 Orange County		
37	Town of Newburgh	38 25
38 Broome County		
39	Town of Dickinson	40 34
40 Tompkins County		
41	Village of Freeville	42 132
42 Lewis County		
43	Village of Constableville	44 45
44 Columbia County		
45	Town of Stockport	46 54
46		-----
47	Total	48 \$2,408
		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 By chapter 79, section 14, of the laws of 1970, as amended by chapter
2 54, section 3, of the laws of 1991:
3 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
4 the contrary, the sum of two hundred eighty million nine hundred
5 thirty-four thousand dollars (\$280,934,000), or so much thereof as
6 may be necessary, is hereby appropriated from the Capital Projects
7 Fund to the department of environmental conservation for the payment
8 of the nonmunicipal share of the cost of construction of sewage
9 treatment works in the manner and to the extent specified in section
10 17-1903 of the Environmental Conservation Law.
11 Notwithstanding the provisions of any general or special law, no part
12 of this appropriation made hereby shall be available until a certifi-
13 cate of approval of availability shall have been issued by the
14 director of the budget and a copy of such certificate filed with the
15 state comptroller, the chairman of the senate finance committee and
16 the chairman of the assembly ways and means committee. Such certifi-
17 cate may be amended from time to time by the director of the budget
18 and a copy of each such amendment shall be filed with the state
19 comptroller, the chairman of the senate finance committee and the
20 chairman of the assembly ways and means committee (01385357)
21 280,934,000 (re. \$9,162,000)
- 22 By chapter 90, section 15, of the laws of 1967, as amended by chapter
23 54, section 3, of the laws of 1990:
24 The sum of ninety-eight million two hundred ninety-seven thousand
25 dollars (\$98,297,000), or so much thereof as may be necessary, is
26 hereby appropriated from the Capital Projects Fund to the department
27 of environmental conservation for the payment of the non-municipal
28 share of the cost of construction of sewage treatment works in the
29 manner and to the extent specified in section 17-1903 of the Envi-
30 ronmental Conservation Law.
31 Notwithstanding the provisions of any general or special law, no part
32 of this appropriation made hereby shall be available until a certifi-
33 cate of approval of availability shall have been issued by the
34 director of the budget and a copy of such certificate filed with the
35 state comptroller, the chairman of the senate finance committee and
36 the chairman of the assembly ways and means committee. Such certifi-
37 cate may be amended from time to time by the director of the budget
38 and a copy of each such amendment shall be filed with the state
39 comptroller, the chairman of the senate finance committee and the
40 chairman of the assembly ways and means committee (01385157)
41 98,297,000 (re. \$2,000)
- 42 By chapter 177, section 5, of the laws of 1965, as amended by chapter
43 54, section 3, of the laws of 1990:
44 The sum of two hundred eighty-six million three hundred thirty-four
45 thousand dollars (\$286,334,000), or so much thereof as may be neces-
46 sary, is hereby appropriated from the Capital Projects Fund to the
47 department of environmental conservation for the payment of the
48 nonmunicipal share of the cost of construction of sewage treatment
49 works in the manner and to the extent specified in section 17-1903
50 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, no part
 2 of the appropriation made hereby shall be available until a certifi-
 3 cate of approval of availability shall have been issued by the
 4 director of the budget and a copy of such certificate filed with the
 5 state comptroller, the chairman of the senate finance committee and
 6 the chairman of the assembly ways and means committee. Such certifi-
 7 cate may be amended from time to time by the director of the budget
 8 and a copy of each such amendment shall be filed with the state
 9 comptroller, the chairman of the senate finance committee and the
 10 chairman of the assembly ways and means committee (01385057)
 11 286,334,000 (re. \$8,480,000)

12 STATE AIR QUALITY PROJECTS (CCP)
 13 Capital Projects Fund
 14 Environmental Protection or Improvements Purpose

15 By chapter 779, section 12, of the laws of 1978, as amended by chapter
 16 55, section 1, of the laws of 1996:

17 The sum of \$1,950,000, or so much thereof as may be necessary, is
 18 hereby appropriated from the capital construction fund for all state
 19 departments and agencies for payments of the cost of state air qual-
 20 ity improvement projects including the payment of liabilities
 21 incurred prior to April 1, 1978, in accordance with the following
 22 schedule and with the provisions of title five of article fifty-one
 23 of the environmental conservation law, including costs incidental
 24 and appurtenant thereto, hereinafter referred to as "State Air Qual-
 25 ity Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for state air quality
 28 improvement expenditures for approved state air quality improvement
 29 projects as provided by section 51-0505 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for state air quality
 37 improvement disbursements for each state department and agency for
 38 the month preceding such certification (00778206)
 39 1,950,000 (re. \$1,000)

40 project schedule

41 DEPARTMENT	AMOUNT
42 -----	
	43 (thousands)
44 Department of Correctional Services	\$1,800
45 Department of Mental Hygiene	
46 Office of Mental Health	150
47	-----
48 Total	\$1,950
49	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 2 section 1, of the laws of 1996, for:
 3 Payments of the cost of state air quality improvement projects in
 4 accordance with the following schedule and with the provisions of
 5 title five of article fifty-one of the environmental conservation
 6 law, including costs incidental and appurtenant thereto, hereinafter
 7 referred to as "State Air Quality Improvement Disbursements."
 8 Notwithstanding the provisions of any general or special law, the
 9 moneys hereby appropriated shall be available for state air quality
 10 improvement expenditures for approved state air quality improvement
 11 projects as provided by section 51-0505 of the environmental conser-
 12 vation law upon the issuance of a certificate of approval of avail-
 13 ability by the director of the division of the budget.
 14 The state comptroller shall at the commencement of each month certify
 15 to the director of the division of the budget, the commissioner of
 16 environmental conservation, the chairman of the senate finance
 17 committee, and the chairman of the assembly ways and means committee
 18 the amounts disbursed from this appropriation for State Air Quality
 19 Improvement Disbursements for each state department and agency for
 20 the month preceding such certification (00395506) (re. \$56,000)

21 project schedule

22 DEPARTMENT	AMOUNT
23 -----	
	(thousands)
24 Department of Correctional Services	\$1,484
25 Department of Health	74
26 State University of New York	458
27	-----
28 Total	\$2,016
29	=====
30	

31 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,
 32 section 1, of the laws of 1996, for:
 33 Payments of the cost of state air quality improvement projects in
 34 accordance with the following schedule and with the provisions of
 35 title five of article fifty-one of the environmental conservation
 36 law, including costs incidental and appurtenant thereto, hereinafter
 37 referred to as "State Air Quality Improvement Disbursements."
 38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for state air quality
 40 improvement expenditures for approved state air quality improvement
 41 projects as provided by section 51-0505 of the environmental conser-
 42 vation law upon the issuance of a certificate of approval of avail-
 43 ability by the director of the division of the budget.
 44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for State Air Quality
 49 Improvement Disbursements for each state department and agency for
 50 the month preceding such certification (00777506) ... (re. \$306,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1		project schedule	
2	DEPARTMENT		AMOUNT
3	-----		
4			(thousands)
5	Office of General Services		\$2,000
6	State University of New York		173
7	State Education Department		25
8			-----
9	Total		\$2,198
10			=====

11 By chapter 992, section 15, of the laws of 1974, as amended by chapter
12 55, section 1, of the laws of 1996, for:

13 Payments of the cost of state air quality improvement projects in
14 accordance with the following schedule and with the provisions of
15 title five of article fifty-one of the environmental conservation
16 law, including costs incidental and appurtenant thereto, hereinafter
17 referred to as "State Air Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for state air quality
20 improvement expenditures for approved state air quality improvement
21 projects as provided by section 51-0505 of the environmental conser-
22 vation law upon the issuance of a certificate of approval of avail-
23 ability by the director of the division of the budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts expended from this appropriation for State Air Quality
29 Improvement Expenditures for each state department and agency for
30 the month preceding such certification

31 (00638406) (re. \$181,000)

32		project schedule	
33	DEPARTMENT		AMOUNT
34	-----		
35			(thousands)
36	State University of New York		\$927
37	Department of Mental Hygiene		9,838
38	Department of Correctional Services		285
39	Division of State Police		250
40			-----
41	Total		\$11,300
42			=====

43 By chapter 673, section 3, of the laws of 1973, as amended by chapter
44 55, section 1, of the laws of 1996, for:

45 Payments of the costs of state air quality improvement projects in
46 accordance with the following schedule and with the provisions of
47 title five of article fifty-one of the environmental conservation
48 law, including costs incidental and appurtenant thereto, hereinafter
49 referred to as "State Air Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for state air quality
3 improvement expenditures for approved state air quality improvement
4 projects as provided by section 51-0505 of the environmental conser-
5 vation law upon the issuance of a certificate of approval of avail-
6 ability by the director of the division of the budget. A copy of
7 such certificate shall be filed with the state comptroller, the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee. Such certificate may be amended
10 from time to time subject to the approval of the director of the
11 division of the budget and a copy of each such amendment shall be
12 filed with the state comptroller, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means commit-
14 tee.

15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for State Air Quality
20 Improvement Disbursements for each state department and agency for
21 the month preceding such certification (00770706)
22 15,150,000 (re. \$593,000)

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,863,800	0
4 Capital Projects Funds	299,000	0
5	-----	-----
6 All Funds	7,162,800	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11				
12 SR-Other	6,863,800	0	0	6,863,800
13 Cap Proj	0	0	299,000	299,000
14	-----	-----	-----	-----
15 All Funds	6,863,800	0	299,000	7,162,800
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM	6,863,800
19	-----

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 EFC-Corporation Administration Account

23 For services and expenses of the administra-
 24 tion program, including suballocation to
 25 the office of the inspector general, in
 26 accordance with the following:

27 Personal service	1,033,200
28 Nonpersonal service	239,400
29 Fringe benefits	353,100
30	-----
31 Program account subtotal	1,625,700
32	-----

33 Special Revenue Funds - Other / State Operations
 34 Sewage Treatment Program Management and Administration
 35 Fund - 300

36 Personal service	2,438,600
37 Nonpersonal service	540,700
38 Fringe benefits	720,400
39	-----
40 Program fund subtotal	3,699,700
41	-----

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Drinking Water Program Management and Administration Fund		
3	For services and expenses of the administra-		
4	tion program, including suballocation to		
5	the department of health, in accordance		
6	with the following:		
7	Personal service	1,008,000	
8	Nonpersonal service	232,600	
9	Fringe benefits	297,800	
10		-----	
11	Program fund subtotal	1,538,400	
12		-----	
13	Total new appropriations for state operations and aid to		
14	localities		6,863,800
15			=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Clean Water/Clean Air Implementation Fund..... 299,000
5 -----
6 All Funds 299,000
7 =====

8 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 299,000
9 -----

10 Clean Water/Clean Air Implementation Fund

11 Clean Water/Clean Air Implementation Purpose

12 For services and expenses including
13 personal services and fringe benefits
14 necessary to implement the clean water
15 purpose of the clean water/clean air
16 bond act in accordance with the purposes
17 included in the following project sched-
18 ule (75BA99WI) 299,000

19	project schedule	
20	PROGRAM	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Clean Water	59
24	Air Quality	240
25		-----
26	Total	299
27		=====

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	100,299,000	116,370,370
4	Special Revenue Funds - Federal	29,268,000	27,286,000
5	Special Revenue Funds - Other	16,669,000	0
6	Capital Projects Funds	67,700,000	344,028,000
7	Fiduciary Funds	10,000,000	0
8		-----	-----
9	All Funds	223,936,000	487,684,370
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
12				
13	Fund Type			
14	-----	-----	-----	-----
15	GF-St/Local	39,114,000	61,185,000	0
16	SR-Federal	5,743,000	23,525,000	0
17	SR-Other	16,669,000	0	0
18	Cap Proj	0	0	67,700,000
19	Fiduciary	0	10,000,000	0
20		-----	-----	-----
21	All Funds	61,526,000	94,710,000	67,700,000
22		=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM	10,385,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	3,800,000
29	Nonpersonal service	6,585,000
30		-----
31	HOUSING INFORMATION SYSTEM PROGRAM	6,057,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service	3,500,000
36	Nonpersonal service	2,557,000
37		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	HOUSING PROGRAM	11,897,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	3,226,000
6	Nonpersonal service	144,000
7		-----
8	Program account subtotal	3,370,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Housing and Urban Development Section 8 Account	
13	For expenditures related to administering	
14	federal section 8 program grants beginning	
15	on or before January 1, 1999:	
16	Personal service	2,046,000
17	Nonpersonal service	304,000
18	Fringe benefits	540,000
19	Indirect costs	44,000
20		-----
21	Program account subtotal	2,934,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Housing Special Revenue Account	
26	For services and expenses related to asset	
27	management activities performed by the	
28	division of housing and community renewal	
29	for the New York state housing finance	
30	agency and the urban development corpo-	
31	ration.	
32	Personal service	3,634,000
33	Nonpersonal service	677,000
34	Fringe benefits	1,051,000
35		-----
36	Program account subtotal	5,362,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Low Income Housing Monitoring Account	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to the		
2	monitoring of housing projects constructed		
3	under the federal low-income housing tax		
4	credit program.		
5	Personal service	172,000	
6	Fringe benefits	51,000	
7	Indirect costs	8,000	
8			-----
9	Program account subtotal	231,000	
10			-----
11	COMMUNITY DEVELOPMENT PROGRAM		6,931,000
12			-----
13	General Fund / State Operations		
14	State Purposes Account - 003		
15	Personal service	3,500,000	
16	Nonpersonal service	196,000	
17			-----
18	Program account subtotal	3,696,000	
19			-----
20	Special Revenue Funds - Federal / State Operations		
21	Federal Operating Grants Fund - 290		
22	Department of Energy Weatherization Account		
23	For services and expenses related to admin-		
24	istering low income weatherization grants.		
25	For the grant period April 1, 1999 to		
26	March 31, 2000:		
27	Personal service	1,833,000	
28	Nonpersonal service	476,000	
29	Fringe benefits	471,000	
30	Indirect costs	29,000	
31			-----
32	Program account subtotal	2,809,000	
33			-----
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	DHCR-HCA Application Fee Account		
37	For services and expenses related to the		
38	administration of the federal low-income		
39	housing tax credit program.		
40	Personal service	317,000	
41	Fringe benefits	94,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Indirect costs	15,000	
2			-----
3	Program account subtotal	426,000	
4			-----
5	RENT ADMINISTRATION PROGRAM		26,256,000
6			-----
7	General Fund / State Operations		
8	State Purposes Account - 003		
9	Personal service	24,010,000	
10	Nonpersonal service	2,246,000	
11	Maintenance undistributed		
12	Less amount offset by appropriation in		
13	special revenue funds - other rent revenue		
14	account	(10,650,000)	
15			-----
16	Program account subtotal	15,606,000	
17			-----
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Rent Revenue Account		
21	Maintenance undistributed		
22	For services and expenses related to the		
23	division of housing and community		
24	renewal's administration and enforcement		
25	of New York state's system of rent regu-		
26	lation	10,650,000	
27			-----
28	Program account subtotal	10,650,000	
29			-----
30	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM		24,486,000
31			-----
32	General Fund / Aid to Localities		
33	Local Assistance Account - 001		
34	For payment of periodic subsidies to cities,		
35	towns, villages and housing authorities in		
36	accordance with the public housing law. No		
37	funds shall be expended from this appro-		
38	priation until the director of the budget		
39	has approved a spending plan submitted by		
40	the division of housing and community		
41	renewal in such detail as the director of		
42	the budget may require	24,486,000	
43			-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM	1,433,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For payment of periodic subsidies to municipi-	
6	palities as state assistance for urban	
7	renewal projects. No funds shall be	
8	expended from this appropriation until the	
9	director of the budget has approved a	
10	spending plan submitted by the division of	
11	housing and community renewal in such	
12	detail as the director of the budget may	
13	require	1,433,000
14		-----
15	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	500,000
16		-----
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19	For services and expenses of a public hous-	
20	ing drug elimination program as authorized	
21	by article XII of the public housing law.	
22	No funds shall be expended from this	
23	appropriation until the director of the	
24	budget has approved a spending plan	
25	submitted by the division of housing and	
26	community renewal in such detail as the	
27	director of the budget may require	500,000
28		-----
29	RURAL RENTAL ASSISTANCE PROGRAM	18,156,000
30		-----
31	General Fund / Aid to Localities	
32	Local Assistance Account - 001	
33	For carrying out the provisions of article	
34	XVII-A of the private housing finance law	
35	in relation to providing assistance to	
36	sponsors of housing for persons of low	
37	income.	
38	Notwithstanding any other provision of law,	
39	such funds may be used by the commissioner	
40	of housing and community renewal in	
41	support of contracts scheduled to expire	
42	in 1999-2000 for as many as 10 additional	
43	years and in support of contracts for new	
44	eligible projects for a period not to	
45	exceed 15 years	18,156,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	NEIGHBORHOOD PRESERVATION PROGRAM	11,750,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For carrying out the provisions of article	
6	XVI of the private housing finance law. No	
7	funds shall be expended from this appro-	
8	priation until the director of the budget	
9	has approved a spending plan submitted by	
10	the division of housing and community	
11	renewal in such detail as the director of	
12	the budget may require	11,750,000
13		-----
14	RURAL PRESERVATION PROGRAM	4,860,000
15		-----
16	General Fund / Aid to Localities	
17	Local Assistance Account - 001	
18	For carrying out the provisions of article	
19	XVII of the private housing finance law.	
20	No funds shall be expended from this	
21	appropriation until the director of the	
22	budget has approved a spending plan	
23	submitted by the division of housing and	
24	community renewal in such detail as the	
25	director of the budget may require	4,860,000
26		-----
27	SECTION 8 - NEW CONSTRUCTION PROGRAM	13,100,000
28		-----
29	Special Revenue Funds - Federal / Aid to Localities	
30	Federal Operating Grants Fund - 290	
31	HUD Section 8 New Construction Account	
32	For the grant period April 1, 1999 to March	
33	31, 2000	13,100,000
34		-----
35	LOW INCOME WEATHERIZATION PROGRAM	10,425,000
36		-----
37	Special Revenue Funds - Federal / Aid to Localities	
38	Federal Operating Grants Fund - 290	
39	Department of Energy Weatherization Account	
40	For low income weatherization grants to be	
41	apportioned in accordance with federal	
42	rules and regulations.	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period April 1, 1999 to March	
2	31, 2000	10,350,000
3		-----
4	Program account subtotal	10,350,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Department of Health and Human Services Low-Income Home	
9	Energy Assistance Program Account	
10	For the residential energy assistance chal-	
11	lenge option program (REACH) to be appor-	
12	tioned in accordance with federal rules	
13	and regulations.	
14	For the grant period April 1, 1999 to March	
15	31, 2000	75,000
16		-----
17	Program account subtotal	75,000
18		-----
19	HOUSING DEVELOPMENT FUND PROGRAM	10,000,000
20		-----
21	Fiduciary Funds / Aid to Localities	
22	Housing Development Fund - 360	
23	For carrying out the provisions of article	
24	XI of the private housing finance law, in	
25	relation to providing assistance to not-	
26	for-profit housing companies. No funds	
27	shall be expended from this appropriation	
28	until the director of the budget has	
29	approved a spending plan submitted by the	
30	division of housing and community renewal	
31	in such detail as the director of the	
32	budget may require.....	10,000,000
33		-----
34	Total new appropriations for state operations and aid to	
35	localities	156,236,000
36		=====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HOUSING PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Housing and Urban Development Section 8 Account

5 By chapter 55, section 1, of the laws of 1998:

6 For expenditures related to administering federal section 8 program
 7 grants beginning on or before January 1, 1998:
 8 2,896,000 (re. \$1,979,000)

9 COMMUNITY DEVELOPMENT PROGRAM

10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 Department of Energy Weatherization Account

13 By chapter 55, section 1, of the laws of 1998:

14 For services and expenses related to administering low income weather-
 15 ization grants.
 16 For the grant period April 1, 1998 to March 31, 1999:
 17 2,809,000 (re. \$1,972,000)

18 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
 19 PROGRAM

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 By chapter 53, section 1, of the laws of 1993, as amended by chapter
 23 259, section 7, of the laws of 1993:

24 For payments to municipal housing authorities for services and
 25 expenses, including technical assistance, related to a public hous-
 26 ing resident home ownership demonstration program. Funds shall be
 27 awarded pursuant to a request for proposals issued by the division
 28 of housing and community renewal. No funds shall be made available
 29 until a plan which includes a draft request for proposals has been
 30 submitted to the chairs of the senate and assembly housing commit-
 31 tees and approved by the director of the budget, and provided
 32 further that awards made pursuant to a request for proposals shall
 33 provide that no services are to be rendered prior to April 1, 1994
 34 ... 200,000 (re. \$200,000)

35 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

36 General Fund / Aid to Localities
 37 Local Assistance Account - 001

38 By chapter 55, section 1, of the laws of 1998:

39 For services and expenses of a public housing drug elimination program
 40 as authorized by article XII of the public housing law. No funds
 41 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 budget has approved a spending plan submitted by the division of
 2 housing and community renewal in such detail as the director of the
 3 budget may require ... 500,000 (re. \$500,000)

4 By chapter 55, section 1, of the laws of 1997:
 5 For services and expenses of a public housing drug elimination program
 6 as authorized by chapter 713 of the laws of 1990. No funds shall be
 7 expended from this appropriation until the director of the budget
 8 has approved a spending plan submitted by the division of housing
 9 and community renewal in such detail as the director of the budget
 10 may require ... 900,000 (re. \$589,000)

11 RURAL RENTAL ASSISTANCE PROGRAM

12 General Fund / Aid to Localities
 13 Local Assistance Account - 001

14 By chapter 55, section 1, of the laws of 1998:
 15 For carrying out the provisions of article XVII-A of the private
 16 housing finance law in relation to providing assistance to sponsors
 17 of housing for persons of low income.
 18 Notwithstanding any other provision of law, such funds may be used by
 19 the commissioner of housing and community renewal in support of con-
 20 tracts scheduled to expire in 1998-99 for as many as 10 additional
 21 years and in support of contracts for new eligible projects for a
 22 period not to exceed 15 years ... 14,477,000 (re. \$14,477,000)

23 By chapter 55, section 1, of the laws of 1997:
 24 For carrying out the provisions of article XVII-A of the private hous-
 25 ing finance law in relation to providing assistance to sponsors of
 26 housing for persons of low income.
 27 Notwithstanding any other provision of law, such funds may be used by
 28 the commissioner of housing and community renewal in support of
 29 contracts scheduled to expire in 1997-98 for as many as 10 addi-
 30 tional years and in support of contracts for new eligible projects
 31 for a period not to exceed 15 years
 32 4,340,000 (re. \$3,375,000)

33 By chapter 55, section 1, of the laws of 1996:
 34 For carrying out the provisions of article XVII-A of the private hous-
 35 ing finance law in relation to providing assistance to sponsors of
 36 housing for persons of low income.
 37 Notwithstanding any other provision of law, such funds may be used by
 38 the commissioner of housing and community renewal in support of
 39 contracts scheduled to expire in 1996-97 for as many as 10 addi-
 40 tional years and in support of contracts for new eligible projects
 41 for a period not to exceed 15 years
 42 9,700,000 (re. \$9,243,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 By chapter 53, section 1, of the laws of 1995:
 2 For carrying out the provisions of article XVII-A of the private hous-
 3 ing finance law in relation to providing assistance to sponsors of
 4 housing for persons of low income.
 5 Notwithstanding any other provision of law, such funds may be used by
 6 the commissioner of housing and community renewal in support of
 7 contracts scheduled to expire in 1995-96 for as many as 10 addi-
 8 tional years and in support of contracts for new eligible projects
 9 for a period not to exceed 15 years according to the following sub-
 10 schedule 14,375,000 (re. \$13,195,000)
- 11 By chapter 53, section 1, of the laws of 1994:
 12 Notwithstanding any other provision of law, such funds may be used by
 13 the commissioner of housing and community renewal in support of
 14 contracts scheduled to expire in 1994-95 for as many as 10 addi-
 15 tional years and in support of contracts for new eligible projects
 16 for a period not to exceed 15 years according to the following sub-
 17 schedule 21,000,000 (re. \$16,712,000)
- 18 By chapter 53, section 1, of the laws of 1993:
 19 Notwithstanding any other provision of law, \$11,000,000 of this amount
 20 shall be used to extend for as many as 10 additional years the
 21 rental subsidy period for units with contracts expiring in fiscal
 22 year 1993-94 and \$7,200,000 shall be used to provide subsidies for
 23 new units whose rental subsidy contract may be for a period not to
 24 exceed 15 years ... 18,200,000 (re. \$12,498,000)
- 25 By chapter 53, section 1, of the laws of 1992:
 26 Notwithstanding any other provision of law, \$4,400,000 of this amount
 27 shall be used to extend for as many as 10 additional years the
 28 rental subsidy period for units with contracts expiring in fiscal
 29 year 1992-93 and \$9,800,000 shall be used to provide subsidies for
 30 new units whose rental subsidy contract may be for a period not to
 31 exceed 15 years. \$100,000 of this appropriation shall be provided to
 32 the Rural Housing Coalition. No contract for technical assistance or
 33 services for nondevelopment activities shall reimburse any individ-
 34 ual employed by a non-profit contractor at an hourly rate which
 35 exceeds \$40 ... 14,300,000 (re. \$9,232,000)
- 36 By chapter 53, section 1, of the laws of 1991:
 37 Notwithstanding any other provision of law, \$8,720,000 of this amount
 38 shall be used to extend for as many as 10 additional years the
 39 rental subsidy period for units with contracts expiring in fiscal
 40 year 1991-92 and \$9,000,000 shall be used to provide subsidies for
 41 new units whose rental subsidy contract may be for a period not to
 42 exceed 15 years. \$100,000 of this appropriation shall be provided to
 43 the Rural Housing Coalition. No contract for technical assistance or
 44 services for nondevelopment activities shall reimburse any individ-
 45 ual employed by a non-profit contractor at an hourly rate which
 46 exceeds \$40 ... 17,820,000 (re. \$8,558,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1990:
 2 Notwithstanding any other provision of law, \$7,532,500 of this amount
 3 shall be used to extend for as many as 10 additional years the
 4 rental subsidy period for units with contracts expiring in fiscal
 5 year 1990-91 and \$7,715,500 shall be used to provide subsidies for
 6 new units whose rental subsidy contract may be for a period not to
 7 exceed 15 years. \$100,000 of this appropriation shall be provided to
 8 the Rural Housing Coalition. No contract for technical assistance or
 9 services for nondevelopment activities shall reimburse any individ-
 10 ual employed by a non-profit contractor at an hourly rate which
 11 exceeds \$40 ... 15,248,000 (re. \$5,382,000)

12 By chapter 53, section 1, of the laws of 1989:
 13 Notwithstanding any other provision of law, \$6,200,000 of this amount
 14 shall be used to extend for as many as 10 additional years the
 15 rental subsidy period for units with contracts expiring in fiscal
 16 year 1989-90 and \$7,800,000 shall be used to provide subsidies for
 17 new units whose rental subsidy contract may be for a period not to
 18 exceed 15 years ... 14,000,000 (re. \$4,649,000)

19 By chapter 53, section 1, of the laws of 1988:
 20 Notwithstanding any other provision of law, \$2,700,000 of this amount
 21 shall be used to extend to 15 years the rental subsidy period for
 22 units with expiring contracts and \$7,300,000 shall be used to
 23 provide subsidies for new units whose rental subsidy contract shall
 24 be for 15 years ... 10,000,000 (re. \$2,864,000)

25 By chapter 53, section 1, of the laws of 1987:
 26 For the purpose of carrying out the provisions of article XVII-A of
 27 the private housing finance law, in relation to a rental assistance
 28 program in rural areas 5,000,000 (re. \$1,151,000)

29 CLINTON PRESERVATION PROGRAM

30 General Fund / Aid to Localities
 31 Local Assistance Account - 001

32 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53,
 33 section 2, of the laws of 1995:
 34 For payment of expenses related to the Clinton preservation program
 35 originally undertaken in conjunction with the Times Square redevel-
 36 opment project, for the purpose of preventing disruptive residential
 37 and commercial displacement and to promote the preservation and
 38 creation of safe and sanitary housing for low and moderate income
 39 individuals and families, as further described below
 40 2,200,000 (re. \$1,091,000)

41 By chapter 53, section 1, of the laws of 1988:
 42 For payment of expenses related to the Clinton preservation program
 43 originally undertaken in conjunction with the Times Square redevel-
 44 opment project, for the purpose of preventing disruptive residential

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 and commercial displacement and to promote the preservation and
 2 creation of safe and sanitary housing for low and moderate income
 3 individuals and families, as further described below
 4 2,500,000 (re. \$54,000)

5 By chapter 53, section 1, of the laws of 1987, as amended by chapter
 6 262, section 7, of the laws of 1988:
 7 For payment of expenses related to the Clinton preservation program
 8 originally undertaken in conjunction with the Times Square redevel-
 9 opment project, for the purpose of preventing disruptive residential
 10 and commercial displacement and to promote the preservation and
 11 creation of safe and sanitary housing for low and moderate income
 12 individuals and families, as further described below
 13 2,500,000 (re. \$10,000)

14 By chapter 53, section 1, of the laws of 1985, as amended by chapter
 15 810, section 5, of the laws of 1987:
 16 For payment of expenses related to the Clinton preservation program
 17 originally undertaken in conjunction with the Times Square redevel-
 18 opment project, for the purpose of preventing disruptive residential
 19 and commercial displacement and to promote the preservation and
 20 creation of safe and sanitary housing for low and moderate income
 21 individuals and families, as further described below
 22 2,500,000 (re. \$11,000)

23 URBAN RENEWAL-CAPITAL GRANTS PROGRAM

24 General Fund / Aid to Localities
 25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 1978, for:
 27 The payment of capital grants to municipalities as state assistance
 28 for urban renewal projects pursuant to the provisions of section 510
 29 of the general municipal law (re. \$5,818,000)

30 By chapter 53, section 1, of the laws of 1977, for:
 31 The payment of capital grants to municipalities as state assistance
 32 for urban renewal projects pursuant to the provisions of section 510
 33 of the general municipal law (re. \$31,000)

34 By chapter 53, section 1, of the laws of 1976, for:
 35 The payment of capital grants to municipalities as state assistance
 36 for urban renewal projects pursuant to the provisions of section 510
 37 of the general municipal law (re. \$2,770,000)

38 By chapter 53, section 1, of the laws of 1975, for:
 39 The payment of capital grants to municipalities as state assistance
 40 for urban renewal projects pursuant to the provisions of section 510
 41 of the general municipal law (re. \$2,024,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1974, for:
2 The payment of capital grants to municipalities as state assistance
3 for urban renewal projects pursuant to the provisions of section 510
4 of the general municipal law (re. \$860,000)

5 By chapter 53, section 1, of the laws of 1973, for:
6 The payment of capital grants to municipalities as state assistance
7 for urban renewal projects pursuant to the provisions of section 510
8 of the general municipal law (re. \$186,678)

9 By chapter 78, section 1, of the laws of 1970, for:
10 The payment of capital grants to municipalities as state assistance
11 for urban renewal projects pursuant to the provisions of section 510
12 of the general municipal law (re. \$29,132)

13 By chapter 49, section 1, of the laws of 1969, for:
14 The payment of capital grants to municipalities as state assistance
15 for urban renewal projects pursuant to the provisions of section 510
16 of the general municipal law (re. \$4,800)

17 By chapter 67, section 1, of the laws of 1968, as amended by chapter
18 342, section 11, of the laws of 1968, for:
19 The payment of capital grants to municipalities as state assistance
20 for urban renewal projects pursuant to the provisions of section 510
21 of the general municipal law (re. \$31,380)

22 By chapter 46, section 1, of the laws of 1966, for:
23 The payment of capital grants to municipalities as state assistance
24 for urban renewal projects pursuant to the provisions of section 510
25 of the general municipal law (re. \$379,380)

26 SECTION 8 - NEW CONSTRUCTION PROGRAM

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Operating Grants Fund - 290
29 HUD Section 8 New Construction Account

30 By chapter 55, section 1, of the laws of 1998:
31 For the grant period April 1, 1998 to March 31, 1999
32 13,100,000 (re. \$10,710,000)

33 By chapter 55, section 1, of the laws of 1997:
34 For the grant period April 1, 1997 to March 31, 1998
35 13,100,000 (re. \$1,752,000)

36 LEAD-BASED PAINT ABATEMENT PROGRAM

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants - 290
39 HUD Lead-Based Paint Abatement Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1993, as amended by chapter 53,
 2 section 3, of the laws of 1995:
 3 For services and expenses related to administration of a lead-based
 4 paint abatement program. Up to 10 percent of this appropriation may
 5 be transferred to state operations of the division of housing and
 6 community renewal and the department of health as reimbursement for
 7 services and expenses related to the administration of this program.
 8 The division of housing and community renewal shall submit a copy of
 9 the proposed application or applications to the chairs of the senate
 10 and assembly housing committees prior to the submission of same to
 11 HUD. The planned activities in such application or applications
 12 shall be related to lead paint abatement activities that directly
 13 impact affordable housing.
 14 Notwithstanding any other provision of law, the director of the budget
 15 is hereby authorized to transfer to the department of health such
 16 sums as the director may deem necessary to carry out program
 17 requirements ... 6,000,000 (re. \$3,703,000)

18 LOW INCOME WEATHERIZATION PROGRAM

19 Special Revenue Funds - Federal / Aid to Localities
 20 Federal Operating Grants Fund - 290
 21 Department of Energy Weatherization Account

22 By chapter 55, section 1, of the laws of 1998:
 23 For low income weatherization grants to be apportioned in accordance
 24 with federal rules and regulations.
 25 For the grant period April 1, 1998 to March 31, 1999
 26 10,350,000 (re. \$5,507,000)

27 By chapter 55, section 1, of the laws of 1997:
 28 For low income weatherization grants to be apportioned in accordance
 29 with federal rules and regulations.
 30 For the grant period April 1, 1997 to March 31, 1998
 31 22,000,000 (re. \$175,000)

32 By chapter 55, section 1, of the laws of 1996:
 33 For low income weatherization grants to be apportioned in accordance
 34 with federal rules and regulations.
 35 For the grant period April 1, 1996 to March 31, 1997
 36 22,000,000 (re. \$75,000)

37 Special Revenue Funds - Federal / Aid to Localities
 38 Federal Operating Grants Fund - 290
 39 Department of Health and Human Services Low-Income Home
 40 Energy Assistance Program Account

41 By chapter 55, section 1, of the laws of 1998:
 42 For the residential energy assistance challenge option program (REACH)
 43 to be apportioned in accordance with federal rules and regulations.
 44 For the grant period April 1, 1998 to March 31, 1999
 45 1,600,000 (re. \$1,413,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account GG

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
5 section 1, of the laws of 1998:
6 For construction or redevelopment projects, subject to a plan submit-
7 ted by the commissioner of housing and community renewal, and
8 approved by the director of the budget
9 705,000 (re. \$445,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Housing Program Fund 67,700,000
5 -----
6 All Funds 67,700,000
7 =====

8 Housing Program Fund

9 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
10 -----

11 New Facilities Purpose

12 For apportionment as follows: For deposit
13 in the affordable housing development
14 account created pursuant to section 59-b
15 of the private housing finance law for
16 the purposes of carrying out the
17 provisions of article XIX of the private
18 housing finance law. No funds shall be
19 expended from this appropriation until
20 the director of the budget has approved a
21 financial plan submitted by the
22 affordable housing corporation in such
23 detail as required by the director of the
24 budget (99A19907) 25,000,000

25 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
26 -----

27 Housing Opportunities for the Elderly Purpose

28 For apportionment as follows: For
29 contracts with not-for-profit corpo-
30 rations or municipalities to provide
31 state financial assistance to administer
32 emergency home repairs programs which
33 provide grants and loans in an amount
34 not to exceed \$5,000 per unit for the
35 cost of correcting any condition which
36 poses a threat to the life, health or
37 safety of a low income elderly homeown-
38 er. No funds shall be expended from this
39 appropriation until the director of the
40 budget has approved a financial plan
41 submitted by the housing trust fund
42 corporation on behalf of the housing
43 opportunities for the elderly program in
44 such detail as required by the director
45 of the budget (980499H3) 400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 1999-2000

1 LOW INCOME HOUSING TRUST FUND (CCP) 25,000,000
2 -----

3 New Facilities Purpose

4 For apportionment as follows: For deposit
5 in the housing trust fund account
6 created pursuant to section 59-a of the
7 private housing finance law for the
8 purposes of carrying out the provisions
9 of article XVIII of the private housing
10 finance law including up to \$300,000 to
11 offset housing trust fund corporation
12 costs of administering the low income
13 housing trust fund program established
14 by such article. No funds shall be
15 expended from this appropriation until
16 the director of the budget has approved
17 a financial plan submitted by the hous-
18 ing trust fund corporation on behalf of
19 the housing trust fund program in such
20 detail as required by the director of
21 the budget (98A19907) 25,000,000

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 4,500,000
23 -----

24 Preservation of Facilities Purpose

25 For services and expenses of a housing
26 project repair fund program pursuant to
27 the provisions of section 60 of the
28 private housing finance law.
29 Notwithstanding the provisions of section
30 60 of the private housing finance law or
31 any other general or special law, the
32 division shall not enter into commitments
33 with housing companies for the correction
34 of construction-related problems in an
35 amount greater than the amount on moneys
36 available for this purpose.
37 All or a portion of the disbursements made
38 pursuant to this appropriation may be
39 repaid from the proceeds of the bonds and
40 notes issued pursuant to the provisions
41 of section 47-e of the private housing
42 finance law, as amended (08A19903) 4,500,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 1999-2000

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
2 -----

3 Public Housing Purpose

4 For apportionment as follows: For services
5 and expenses of a public housing modern-
6 ization program. Of the amount appropri-
7 ated herein, the sum of \$400,000 shall
8 be allocated for capital project activ-
9 ities associated with article 12 of the
10 public housing law. No funds shall be
11 expended from this appropriation until
12 the director of the budget has approved
13 a financial plan submitted by the hous-
14 ing trust fund corporation on behalf of
15 the public housing modernization program
16 in such detail as required by the direc-
17 tor of the budget (980199PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Housing Program Fund

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For apportionment as follows: For deposit in the affordable housing
6 development account created pursuant to section 59-b of the private
7 housing finance law for the purposes of carrying out the provisions of
8 article XIX of the private housing finance law including up to
9 \$300,000 to offset affordable housing corporation costs of
10 administering the affordable home ownership development program
11 established by such article. No funds shall be expended from this
12 appropriation until the director of the budget has approved a
13 financial plan submitted by the affordable housing corporation in such
14 detail as required by the director of the budget (99A19807)
15 25,000,000 (re.. \$24,850,000)

16 By chapter 55, section 1, of the laws of 1997:

17 For apportionment as follows: For deposit in the affordable housing
18 development account created pursuant to section 59-b of the private
19 housing finance law for the purposes of carrying out the provisions
20 of article 19 of the private housing finance law including up to
21 \$300,000 to offset affordable housing corporation costs of adminis-
22 tering the affordable home ownership development program established
23 by such article. No funds shall be expended from this appropriation
24 until the director of the budget has approved a financial plan
25 submitted by the affordable housing corporation in such detail as
26 required by the budget director (99A19707)
27 25,000,000 (re. \$20,700,000)

28 By chapter 55, section 1, of the laws of 1996, as transferred by chapter
29 55, section 1, of the laws of 1997:

30 For deposit in the affordable housing development account created
31 pursuant to section 59-b of the private housing finance law for the
32 purposes of carrying out the provisions of article 19 of the private
33 housing finance law including up to \$375,000 to offset affordable
34 housing corporation costs of administering the affordable home
35 ownership development program established by such article. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the affordable
38 housing corporation in such detail as required by the budget direc-
39 tor (99A19607) ... 25,000,000 (re. \$5,575,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 HOUSING ASSISTANCE FUND (CCP)

2 Housing Assistance Fund - 374

3 New Facilities Purpose

4 By chapter 261, section 49, of the laws of 1988, as amended by chapter
5 54, section 3, of the laws of 1992, and as transferred by chapter
6 55, section 1, of the laws of 1997:

7 The sum of three hundred twenty-six million dollars (\$326,000,000), or
8 so much thereof as may be necessary and available, is hereby appro-
9 priated for apportionment from the housing assistance fund created
10 by section 92-q of the state finance law. No expenditure shall be
11 made from the housing assistance fund pursuant to this appropriation
12 until a certificate of approval of availability shall have been
13 issued by the director of the budget and a copy of such certificate
14 filed with the state comptroller, the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee.
16 Such certificate may be amended from time to time, subject to the
17 approval of the director of the budget, and a copy of each such
18 amendment shall be filed with the state comptroller, the chairman of
19 the senate finance committee and the chairman of the assembly ways
20 and means committee. All or a portion of the disbursements made
21 pursuant to this appropriation may be repaid from proceeds of bonds
22 and notes issued pursuant to the provisions of section 47-e of the
23 private housing finance law as amended by chapter 215 of the laws of
24 1990. Certificates from this appropriation shall be issued in
25 accordance with the following. Such monies shall be apportioned as
26 follows:

27 (a) Twenty million dollars (\$20,000,000) shall be available to the
28 housing finance agency for deposit in the infrastructure development
29 fund created pursuant to section 59-e of the private housing finance
30 law, as added by this act.

31 (b) Twenty million dollars (\$20,000,000) shall be available to the
32 division of housing and community renewal for deposit in the housing
33 development fund created pursuant to section 574 of the private
34 housing finance law.

35 (c) On or before March 31, 1989, twelve million dollars (\$12,000,000)
36 shall be awarded to the development authority of the North Country
37 for deposit into the housing revolving fund to be created by the
38 authority for such purposes. Such amount may be expended by the
39 authority at its discretion solely to make grants, loans or payments
40 or any combination thereof for projects having the characteristics
41 of an affordable housing project or a cooperative, condominium,
42 homesteading, or rental project or a combination thereof as
43 described in article 18 or 19 of the private housing finance law
44 except that "persons of low income" for any such project shall mean
45 those persons and families whose incomes do not exceed (i) the
46 greater of one hundred percent of the median income for the metro-
47 politan statistical area in which a project is located or one
48 hundred percent of the median income for the state, or, (ii) if a
49 project is located outside such an area, the greater of one hundred

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 percent of the median income for the county or one hundred percent
2 of the median income for the state; and any homesteading, cooper-
3 ative, condominium or rental project as described in article 18 of
4 the private housing finance law which receives payments, grants or
5 loans shall be subject to regulatory provisions for a period of
6 fifteen years following completion of rehabilitation work,
7 construction or conversion or for the period during which any loan
8 or indebtedness received through this apportionment remains
9 outstanding, whichever is longer. Any earned interest or loan repay-
10 ments shall be returned to the development authority of the North
11 Country for deposit in the revolving fund account. The authority
12 shall develop guidelines for implementing the revolving development
13 fund. The authority is hereby authorized to render such technical
14 services and assistance as it may possess or as may be available to
15 it to comply with the intent and provisions of this apportionment.
16 The authority may also, from funds appropriated for the purposes of
17 this apportionment contract with municipal and other public agencies
18 and with private persons, firms and corporations for the provision
19 of such technical services and assistance which may include: prepa-
20 ration and submission of proposals for entering into contracts with
21 the authority, preparation and submission of reports required under
22 such contracts or regulations issued by the authority, recruitment
23 and training of personnel, preparation of plans and projects, nego-
24 tiation of agreements and compliance with requirements of programs
25 funded by the authority and other technical advice or assistance
26 relating to the performance or rendition of housing related activ-
27 ities. The authority shall require the submission of the names,
28 addresses and business background of the principles involved, the
29 nature of their fiduciary relationship and their financial relation-
30 ship, past, present and future, to the project and to each other.
31 The authority shall on or before January 31 of each year submit a
32 report to the governor, the temporary president of the senate, the
33 speaker of the assembly, the minority leader of the senate and the
34 minority leader of the assembly on the implementation of this appor-
35 tionment during the previous fiscal year. Such report shall include
36 but not be limited to (i) a description of the distribution of funds
37 for each category of project, (ii) the amounts of each payment, loan
38 and grant and the identity of the individuals or entities receiving
39 such funds, (iii) the number of projects and units financed pursuant
40 to this apportionment, (iv) outstanding loans and grants, (v) meth-
41 ods of selection of the individuals or entities receiving funds,
42 (vi) income statistics or initial occupants of projects, (vii)
43 location of projects, (viii) number of units of each category or
44 project completed during the year, (ix) the number of units of each
45 category or project under construction, and (x) a description of the
46 terms of any agreement entered into with individuals or entities
47 receiving funds.

48 (d) Nine million dollars (\$9,000,000) shall be available to the New
49 York state housing finance agency for deposit in the mobile home
50 cooperative fund created pursuant to section 59-h of the private
51 housing finance law, as added by this act.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 (e) Twelve million dollars (\$12,000,000) shall be available to the
- 2 division of housing and community renewal for the purpose of
- 3 contracting with corporations for single room housing projects
- 4 pursuant to the special needs housing act of nineteen hundred eight-
- 5 y-eight enacted by this chapter. Contracts shall not be entered into
- 6 which would provide more than fifty per centum of the total amount
- 7 made available herein for projects in any one municipality.
- 8 (f) Eighty-five million dollars (\$85,000,000) shall be available to
- 9 the New York state housing finance agency for deposit in the perman-
- 10 ent housing for homeless families fund created pursuant to section
- 11 59-g of the private housing finance law, as added by this act.
- 12 (g) One hundred twenty-eight million dollars (\$128,000,000) shall be
- 13 available to the housing trust fund corporation for deposit in the
- 14 turnkey/enhanced housing account created pursuant to section 59-d of
- 15 the private housing finance law, as added by this act.
- 16 (h) Forty million dollars (\$40,000,000) shall be available to the
- 17 affordable housing corporation for deposit in the affordable housing
- 18 development account established pursuant to section 59-b of the
- 19 private housing finance law (71068807)
- 20 326,000,000 (re. \$17,933,000)

21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

22 Housing Program Fund

23 Housing Opportunities for the Elderly Purpose

24 By chapter 55, section 1, of the laws of 1998:

25 For apportionment as follows: For contracts with not-for-profit

26 corporations or municipalities to provide state financial assistance

27 to administer emergency home repairs programs which provide grants and

28 loans in an amount not to exceed \$5,000 per unit for the cost of

29 correcting any condition which poses a threat to the life, health or

30 safety of a low income elderly homeowner. No funds shall be expended

31 from this appropriation until the director of the budget has approved

32 a financial plan submitted by the housing trust fund corporation on

33 behalf of the housing opportunities for the elderly program in such

34 detail as required by the director of the budget (980498H3)

35 400,000 (re. \$400,000)

36 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

37 Capital Projects Fund

38 Administration Purpose

39 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,

40 section 10, of the laws of 1990, and as amended by chapter 55,

41 section 1, of the laws of 1996:

42 For transfer to the Housing Program Fund for the non-bondable costs of

43 projects authorized by appropriations in the Housing Program Fund.

44 Upon certification of such non-bondable costs by the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 budget, the comptroller is hereby authorized and directed to trans-
 2 fer moneys to the Housing Program Fund to repay such costs
 3 (71259050) ... 120,000,000 (re. \$22,415,000)

4 LOW INCOME HOUSING TRUST FUND (CCP)

5 Housing Program Fund

6 New Facilities Purpose

7 By chapter 55, section 1, of the laws of 1998:

8 For apportionment as follows: For deposit in the housing trust fund
 9 account created pursuant to section 59-a of the private housing
 10 finance law for the purposes of carrying out the provisions of article
 11 XVIII of the private housing finance law including up to \$300,000 to
 12 offset housing trust fund corporation costs of administering the low
 13 income housing trust fund program established by such article. No
 14 funds shall be expended from this appropriation until the director of
 15 the budget has approved a financial plan submitted by the housing
 16 trust fund corporation on behalf of the housing trust fund program in
 17 such detail as required by the director of the budget (98A19807) ...
 18 25,000,000 (re. \$25,000,000)

19 By chapter 55, section 1, of the laws of 1997:

20 For apportionment as follows: For deposit in the housing trust fund
 21 account created pursuant to section 59-a of the private housing
 22 finance law for the purposes of carrying out the provisions of arti-
 23 cle 18 of the private housing finance law including up to \$300,000
 24 to offset housing trust fund corporation costs of administering the
 25 low income housing trust fund program established by such article.
 26 No funds shall be expended from this appropriation until the direc-
 27 tor of the budget has approved a financial plan submitted by the
 28 housing trust fund corporation on behalf of the housing trust fund
 29 program in such detail as required by the budget director
 30 (98A19707) ... 25,000,000 (re. \$24,700,000)

31 By chapter 55, section 1, of the laws of 1996, as transferred by chapter
 32 55, section 1, of the laws of 1997:

33 For deposit in the housing trust fund account created pursuant to
 34 section 59-a of the private housing finance law for the purposes of
 35 carrying out the provisions of article 18 of the private housing
 36 finance law including up to \$375,000 to offset housing trust fund
 37 corporation costs of administering the low income housing trust fund
 38 program established by such article. No funds shall be expended from
 39 this appropriation until the director of the budget has approved a
 40 financial plan submitted by the housing trust fund corporation on
 41 behalf of the housing trust fund program in such detail as required
 42 by the budget director (98A19607)
 43 25,000,000 (re. \$24,625,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
 2 55, section 1, of the laws of 1997:
 3 For deposit in the housing trust fund account created pursuant to
 4 section 59-a of the private housing finance law for the purposes of
 5 carrying out the provisions of article 18 of the private housing
 6 finance law including up to \$375,000 to offset housing trust fund
 7 corporation costs of administering the low income housing trust fund
 8 program established by such article (98A19507)
 9 25,000,000 (re. \$16,225,000)

10 By chapter 54, section 1, of the laws of 1994, as transferred by chapter
 11 55, section 1, of the laws of 1997:
 12 For deposit in the housing trust fund account created pursuant to
 13 section 59-a of the private housing finance law for the purposes of
 14 carrying out the provisions of article 18 of the private housing
 15 finance law including up to \$375,000 to offset housing trust fund
 16 corporation costs of administering the low income housing trust fund
 17 program established by such article (98A19407)
 18 25,000,000 (re. \$22,375,000)

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

20 Housing Program Fund

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 23 55, section 1, of the laws of 1997:
 24 The sum of \$587,000, or so much thereof as shall be necessary, is
 25 hereby authorized to be paid to the New York state housing finance
 26 agency for deposit in the housing project repair fund of the New
 27 York state housing finance agency pursuant to the provisions of
 28 section 60 of the private housing finance law.
 29 Notwithstanding the provisions of section 60 of the private housing
 30 finance law or any other general or special law, the agency shall
 31 not enter into commitments with housing companies for the correction
 32 of construction-related problems in an amount greater than the
 33 amount of moneys made available for deposit into the agency's hous-
 34 ing project repair fund.
 35 All or a portion of the disbursements made pursuant to this appropri-
 36 ation may be repaid from proceeds of bonds and notes issued pursuant
 37 to the provisions of section 47-e of the private housing finance
 38 law, as amended (21A19303) ... 587,000 (re. \$587,000)

39 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
 40 55, section 1, of the laws of 1997:
 41 The sum of \$11,576,000, or so much thereof as shall be necessary, is
 42 hereby authorized to be paid to the New York state housing finance
 43 agency for deposit in the housing project repair fund of the New
 44 York state housing finance agency pursuant to the provisions of
 45 section 60 of the private housing finance law.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of section 60 of the private housing
 2 finance law or any other general or special law, the agency shall
 3 not enter into commitments with housing companies for the correction
 4 of construction-related problems in an amount greater than the
 5 amount of moneys made available for deposit into the agency's hous-
 6 ing project repair fund.

7 Notwithstanding any of the foregoing, nothing contained herein shall
 8 preclude use of moneys hereby appropriated for the payment of
 9 liabilities incurred prior to April 1, 1992. All or a portion of the
 10 disbursements made pursuant to this appropriation may be repaid from
 11 proceeds of bonds and notes issued pursuant to the provisions of
 12 section 47-e of the private housing finance law, as amended by chap-
 13 ter 166 of the laws of 1991 (21A49203)
 14 11,576,000 (re. \$2,068,000)

15 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 16 section 3, of the laws of 1992, and as transferred by chapter 55,
 17 section 1, of the laws of 1997:

18 The sum of \$6,590,000, or so much thereof as shall be necessary, is
 19 hereby authorized to be paid to the New York state housing finance
 20 agency for deposit in the housing project repair fund of the New
 21 York state housing finance agency pursuant to the provisions of
 22 section 60 of the private housing finance law.

23 Notwithstanding the provisions of section 60 of the private housing
 24 finance law or any other general or special law, the agency shall
 25 not enter into commitments with housing companies for the correction
 26 of construction-related problems in an amount greater than the
 27 amount of moneys made available for deposit into the agency's hous-
 28 ing project repair fund.

29 Notwithstanding any of the foregoing, nothing contained herein shall
 30 preclude use of moneys hereby appropriated for the payment of
 31 liabilities incurred prior to April 1, 1991. All or a portion of the
 32 disbursements made pursuant to this appropriation may be repaid from
 33 proceeds of bonds and notes issued pursuant to the provisions of
 34 section 47-e of the private housing finance law, as amended by chap-
 35 ter 166 of the laws of 1991 (21A69103)
 36 6,590,000 (re. \$1,096,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 38 section 3, of the laws of 1992, and as transferred by chapter 55,
 39 section 1, of the laws of 1997:

40 The sum of \$35,260,000, or so much thereof as shall be necessary, is
 41 hereby authorized to be paid to the New York state housing finance
 42 agency for deposit in the housing project repair fund of the New
 43 York state housing finance agency pursuant to the provisions of
 44 section 60 of the private housing finance law.

45 Notwithstanding the provisions of section 60 of the private housing
 46 finance law or any other general or special law, the agency shall
 47 not enter into commitments with housing companies for the correction
 48 of construction-related problems in an amount greater than the
 49 amount of moneys made available for deposit into the agency's hous-
 50 ing project repair fund.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding any of the foregoing, nothing contained herein shall
 2 preclude use of the moneys hereby appropriated for payment pursuant
 3 to an agreement with riverbay corporation for correction of
 4 construction-related problems. Notwithstanding any of the foregoing,
 5 nothing contained herein shall preclude use of moneys hereby appro-
 6 priated for the payment of liabilities incurred prior to April 1,
 7 1990. All or a portion of the disbursements made pursuant to this
 8 appropriation may be repaid from proceeds of bonds and notes issued
 9 pursuant to the provisions of section 47-e of the private housing
 10 finance law, as amended by chapter 166 of the laws of 1991
 11 (21A59003) ... 35,260,000 (re. \$6,166,000)

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 13 section 3, of the laws of 1992, and as transferred by chapter 55,
 14 section 1, of the laws of 1997:

15 The sum of \$29,600,000, or so much thereof as shall be necessary, is
 16 hereby authorized to be paid to the New York state housing finance
 17 agency for deposit in the housing project repair fund of the New
 18 York state housing finance agency pursuant to the provisions of
 19 section 60 of the private housing finance law as added by chapter
 20 888 of the laws of 1980.

21 Notwithstanding the provisions of section 60 of the private housing
 22 finance law or any other general or special law, the agency shall
 23 not enter into commitments with housing companies for the correction
 24 of construction-related problems in an amount greater than the
 25 amount of moneys made available for deposit into the agency's hous-
 26 ing project repair fund.

27 Notwithstanding any of the foregoing, nothing contained herein shall
 28 preclude use of the moneys hereby appropriated for payment pursuant
 29 to an agreement with riverbay corporation for correction of
 30 construction-related problems.

31 Notwithstanding any of the foregoing, nothing contained herein shall
 32 preclude use of monies hereby appropriated for the payment of
 33 liabilities incurred prior to April 1, 1989. All or a portion of the
 34 disbursements made pursuant to this appropriation may be repaid from
 35 proceeds of bonds and notes issued pursuant to the provisions of
 36 section 47-e of the private housing finance law, as amended by chap-
 37 ter 166 of the laws of 1991 (21A48903)
 38 29,600,000 (re. \$1,287,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 40 section 3, of the laws of 1992, and as transferred by chapter 55,
 41 section 1, of the laws of 1997:

42 The sum of \$6,471,000, or so much thereof as shall be necessary, is
 43 hereby authorized to be paid to the New York state housing finance
 44 agency for deposit in the housing project repair fund of the New
 45 York state housing finance agency pursuant to the provisions of
 46 section 60 of the private housing finance law as added by chapter
 47 888 of the laws of 1980.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of section 60 of the private housing
2 finance law or any other general or special law, the agency shall
3 not enter into commitments with housing companies for the correction
4 of construction-related problems in an amount greater than the
5 amount of moneys made available for deposit into the agency's hous-
6 ing project repair fund.

7 Notwithstanding any of the foregoing, nothing contained herein shall
8 preclude use of the moneys hereby appropriated for payment pursuant
9 to an agreement with riverbay corporation for correction of
10 construction-related problems.

11 Notwithstanding any of the foregoing, nothing contained herein shall
12 preclude use of monies hereby appropriated for the payment of
13 liabilities incurred prior to April 1, 1988. All or a portion of the
14 disbursements made pursuant to this appropriation may be repaid from
15 proceeds of bonds and notes issued pursuant to the provisions of
16 section 47-e of the private housing finance law, as amended by chap-
17 ter 166 of the laws of 1991 (21A38803)
18 6,471,000 (re. \$159,000)

19 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
20 section 3, of the laws of 1992, and as transferred by chapter 55,
21 section 1, of the laws of 1997:

22 The sum of fifty-two million two hundred five thousand dollars
23 (\$52,205,000), or so much thereof as shall be necessary, is hereby
24 appropriated from the capital projects fund and is authorized to be
25 paid to the New York state housing finance agency for deposit in the
26 housing project repair fund of the New York state housing finance
27 agency pursuant to the provisions of section 60 of the private hous-
28 ing finance law as added by chapter 888 of the laws of 1980.

29 Notwithstanding the provisions of section 60 of the private housing
30 finance law or any other general or special law, the agency shall
31 not enter into commitments with housing companies for the correction
32 of construction-related problems in an amount greater than the
33 amount of moneys made available for deposit into the agency's hous-
34 ing project repair fund.

35 Notwithstanding any of the foregoing, nothing contained herein shall
36 preclude use of the moneys hereby appropriated for payment pursuant
37 to an agreement with riverbay corporation for correction of
38 construction-related problems.

39 The moneys hereby appropriated, when made available pursuant to a
40 certificate of approval of availability issued by the director of
41 the budget, shall be paid from the capital projects fund on the
42 audit and warrant of the state comptroller, on vouchers requis-
43 itioned by the New York state housing finance agency and approved by
44 the chairman of the agency or his duly designated officer. All or a
45 portion of the disbursements made pursuant to this appropriation may
46 be repaid from proceeds of bonds and notes issued pursuant to the
47 provisions of section 47-e of the private housing finance law, as
48 amended by chapter 166 of the laws of 1991 (21A18603)
49 52,205,000 (re. \$185,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
5 section 1, of the laws of 1997:

6 For construction or redevelopment projects, subject to a plan submit-
7 ted by the commissioner of housing and community renewal, and
8 approved by the director of the budget (08019607)
9 3,700,000 (re. \$3,660,000)

10 Federal Capital Projects Fund - 291

11 The appropriation made by chapter 54, section 1, of the laws of 1991, as
12 amended by chapter 55, section 1, of the laws of 1998, is hereby
13 amended and reappropriated to read:

14 For expenditure of funds made available pursuant to the Cranston-Gon-
15 zales National Affordable Housing Act (, being P.L. 101-625) for
16 activities authorized pursuant to article 24 of the Private Housing
17 Finance Law. Notwithstanding any other provision of law, [\$10,300,000]
18 \$12,600,000 of the amount appropriated herein shall be used for
19 payment of administrative costs incurred in the implementation of
20 article XXIV of the private housing finance law for Federal aid made
21 available under the HOME Investment Partnership Program to pay State
22 personal service and fringe benefit costs related to administration of
23 the HOME program. Such funds allocated for administration shall be set
24 aside prior to the distribution of funds to projects as required by
25 article XXIV of the private housing finance law (08019107)
26 125,000,000 (re. \$46,003,000)

27 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

28 Housing Program Fund

29 Public Housing Purpose

30 By chapter 55, section 1, of the laws of 1998:

31 For apportionment as follows: For services and expenses of a public
32 housing modernization program. Of the amount appropriated herein, the
33 sum of \$400,000 shall be allocated for capital project activities
34 associated with article 12 of the public housing law. No funds shall
35 be expended from this appropriation until the director of the budget
36 has approved a financial plan submitted by the housing trust fund
37 corporation on behalf of the public housing modernization program in
38 such detail as required by the director of the budget (980198PH) ...
39 12,800,000 (re. \$12,800,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For apportionment as follows: For services and expenses of a public
3 housing modernization program. No funds shall be expended from this
4 appropriation until the director of the budget has approved a finan-
5 cial plan submitted by the housing trust fund corporation on behalf
6 of the public housing modernization program in such detail as
7 required by the budget director (980197PH)
8 12,400,000 (re. \$12,400,000)

9 By chapter 55, section 1, of the laws of 1996, as transferred by chapter
10 55, section 1, of the laws of 1997:
11 For services and expenses of a public housing modernization program.
12 No funds shall be expended from this appropriation until the direc-
13 tor of the budget has approved a financial plan submitted by the
14 housing trust fund corporation on behalf of the public housing
15 modernization program in such detail as required by the budget
16 director (980196PH) ... 12,400,000 (re. \$12,400,000)

17 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
18 55, section 1, of the laws of 1997:
19 For services and expenses of a public housing modernization program
20 (980195PH) ... 15,500,000 (re. \$11,100,000)

21 By chapter 54, section 1, of the laws of 1994, as transferred by chapter
22 55, section 1, of the laws of 1997:
23 For services and expenses of a public housing modernization program
24 (980194PH) ... 15,500,000 (re. \$15,500,000)

25 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
26 55, section 1, of the laws of 1997:
27 For services and expenses of a public housing modernization program.
28 All or a portion of the disbursements made pursuant to this appro-
29 priation may be repaid from proceeds of bonds and notes issued
30 pursuant to the provisions of section 47-e of the private housing
31 finance law, as amended by chapter 166 of the laws of 1991
32 (980193PH) ... 10,475,000 (re. \$6,475,000)

33 STATE HOUSING BOND FUND (CCP)
34 State Housing Fund - 119
35 New Facilities Purpose
36 By chapter 955, section 4, of the laws of 1958, as amended by chapter
37 55, section 1, of the laws of 1996, for:
38 Loan contracts for low rent public housing. No funds shall be made
39 available until a plan which includes a draft request for proposals
40 has been submitted to the chairs of the senate and assembly housing
41 committees and approved by the director of the budget. In any event,
42 no expenditure shall be made pursuant to this appropriation prior to
43 October 1, 1994 (01347607) (re. \$7,294,000)

44 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
45 section 1, of the laws of 1996, for:
46 Loan contracts for public housing (01347407)..... (re. \$50,000)

NEW YORK STATE HOUSING FINANCE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	760,000	0
4		-----	-----
5	All Funds	760,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	0	760,000	0	760,000
12		-----	-----	-----	-----
13	All Funds	0	760,000	0	760,000
14		=====	=====	=====	=====

15 SCHEDULE

16	CAPITAL GRANTS PROGRAM	760,000
17		-----

18 General Fund / Aid to Localities
 19 Local Assistance Account - 001

20 For the purposes of the low-rent housing
 21 assistance account authorized by section
 22 44-a of the private housing finance law.
 23 Notwithstanding any other provision of law,
 24 this appropriation may be used by the
 25 agency for the continuance of housing
 26 assistance payments to housing companies
 27 whose projects are located in juris-
 28 dictions where apartment rents are not
 29 regulated pursuant to the New York City
 30 rent stabilization law of nineteen hundred
 31 sixty-nine or the emergency tenant pro-
 32 tection act of nineteen seventy-four and
 33 which have voluntarily dissolved pursuant
 34 to section 35 of the private housing
 35 finance law or to their successors or
 36 assigns, where such housing assistance
 37 payments are made on behalf of those eli-
 38 gible tenants receiving assistance prior
 39 to dissolution and are held constant at
 40 the levels in effect prior to dissolution.

NEW YORK STATE HOUSING FINANCE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	The moneys hereby appropriated, shall be	
2	paid on the audit and warrant of the comp-	
3	troller on vouchers approved by the chair-	
4	man of the New York state housing finance	
5	agency or his duly designated officer	760,000
6		-----
7	Total new appropriations for state operations and aid to	
8	localities	760,000
9		=====

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	108,709,400	0
4	-----	-----
5 All Funds	108,709,400	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	108,709,400	0	0	108,709,400
12	-----	-----	-----	-----
13 All Funds	108,709,400	0	0	108,709,400
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION OF THE LOTTERY PROGRAM 108,709,400
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 State Lottery Fund - 160

20 For services and expenses of the division of
 21 the lottery providing that monies hereby
 22 appropriated shall be available to the
 23 division net of refunds, rebates, reim-
 24 bursements and credits. A portion of this
 25 appropriation may be suballocated to the
 26 office of the inspector general 108,709,400
 27 -----

28 Total new appropriations for state operations and aid to
 29 localities 108,709,400
 30 =====

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,972,000	0
4	Special Revenue Funds - Other	150,000	0
5	Capital Projects Funds	2,317,000	0
6	Fiduciary Funds	200,000	0
7		-----	-----
8	All Funds	6,639,000	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	3,972,000	0	0	3,972,000
15 SR-Other	150,000	0	0	150,000
16 Cap Proj	0	0	2,317,000	2,317,000
17 Fiduciary	200,000	0	0	200,000
18	-----	-----	-----	-----
19 All Funds	4,322,000	0	2,317,000	6,639,000
20	=====	=====	=====	=====

21 SCHEDULE

22	OLYMPIC FACILITIES OPERATIONS PROGRAM	4,322,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Maintenance undistributed	
27	For services and expenses related to opera-	
28	tion and maintenance of olympic facilities	3,972,000
29		-----
30	Program account subtotal	3,972,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	United States Olympic Committee/Lake Placid Olympic	
34	Training Center Fund - 385	
35	Lake Placid Training Account	
36	Maintenance Undistributed	
37	For services and expenses of the Lake Placid	
38	training account	150,000
39		-----
40	Program account subtotal	150,000
41		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Winter Sports Education Trust Fund - 333	
3	For services and expenses related to the	
4	operation and maintenance of olympic	
5	facilities	200,000
6		-----
7	Program account subtotal	200,000
8		-----
9	Total new appropriations for state operations and aid to	
10	localities	4,322,000
11		=====

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	2,317,000
5		-----
6	All Funds	2,317,000
7		=====
8	Capital Projects Fund	
9	ADMINISTRATION (CCP)	2,317,000
10		-----
11	Health and Safety Purpose	
12	For health and safety projects at the	
13	Olympic venues and the Gore Mountain Ski	
14	Center. No funds shall be expended from	
15	this appropriation until the director of	
16	the budget has approved a spending plan	
17	submitted by the olympic regional devel-	
18	opment authority in such detail as the	
19	director of the budget may require	
20	(36019901)	2,317,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	104,831,500	10,790,600
4 Special Revenue Funds - Federal	3,387,300	2,400,000
5 Special Revenue Funds - Other	43,053,900	100,000
6 Capital Projects Funds	39,039,000	107,147,000
7 Enterprise Funds	2,500,000	0
8 Fiduciary Funds	1,172,800	0
9	-----	-----
10 All Funds	193,984,500	120,437,600
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	97,879,900	6,951,600	0	104,831,500
17 SR-Federal	2,517,300	870,000	0	3,387,300
18 SR-Other	41,953,900	1,100,000	0	43,053,900
19 Cap Proj	0	0	39,039,000	39,039,000
20 Enterprise	2,500,000	0	0	2,500,000
21 Fiduciary	1,172,800	0	0	1,172,800
22	-----	-----	-----	-----
23 All Funds	146,023,900	8,921,600	39,039,000	193,984,500
24	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM	7,260,900
27	-----
28 General Fund / State Operations	
29 State Purposes Account - 003	
30 Personal service	3,670,000
31 Nonpersonal service	1,315,900
32	-----
33 Program account subtotal	4,985,900
34	-----
35 General Fund / Aid to Localities	
36 Local Assistance Account - 001	
37 Notwithstanding any other provisions of law,	
38 for the administration of the programs of	
39 section 79-b of the navigation law	2,000,000
40	-----
41 Program account subtotal	2,000,000
42	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account	
4	Nonpersonal service	75,000
5		-----
6	Program account subtotal	75,000
7		-----
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Operating Grants Fund - 290	
10	Federal Miscellaneous Grants Account	
11	For services and expenses related to grants	
12	for recreation projects including acquisition,	
13	development and rehabilitation of	
14	municipal park lands and facilities	200,000
15		-----
16	Program account subtotal	200,000
17		-----
18	PARK OPERATIONS PROGRAM	117,468,100
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	65,161,700
23	Nonpersonal service	5,042,900
24	For services and expenses of park police in	
25	accordance with a programmatic and finan-	
26	cial plan to be approved by the director	
27	of the budget and including suballocation	
28	to other state departments and agencies ..	1,545,000
29		-----
30	Program account subtotal	71,749,600
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund - 290	
34	MRV Parks - Operations Account	
35	For services and expenses related to boating	
36	safety and education programs:	
37	Personal service	698,000
38	Nonpersonal service	671,900
39	Fringe benefits	202,500
40		-----
41	Program account subtotal	1,572,400
42		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	I Love NY Water Account	
4	Personal service	30,000
5	Nonpersonal service	159,700
6	Fringe benefits	10,300
7		-----
8	Program account subtotal	200,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Seized Asset Account	
13	Nonpersonal service	100,000
14		-----
15	Program account subtotal	100,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Snowmobile Trail Development and Management Account	
20	Personal service	86,200
21	Nonpersonal service	150,500
22	Fringe benefits	16,400
23	Maintenance undistributed	
24	For grants to state agencies	301,000
25		-----
26	Program account subtotal	554,100
27		-----
28	Special Revenue Funds - Other / Aid to Localities	
29	Miscellaneous Special Revenue Fund - 339	
30	Snowmobile Trail Development and Management Account	
31	For services and expenses related to snowmo-	
32	bile law enforcement and trail development	
33	and maintenance	1,100,000
34		-----
35	Program account subtotal	1,100,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Patron Services Account	
40	Personal service	13,138,000
41	Nonpersonal service	24,955,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	1,182,000
2		-----
3	Program account subtotal	39,275,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	OPR-Jones Beach Marine Theater Account	
8	Personal service	1,178,800
9	Nonpersonal service	361,400
10	Fringe benefits	224,000
11		-----
12	Program account subtotal	1,764,200
13		-----
14	Fiduciary Funds / State Operations	
15	Combined Expendable Trust Fund - 020	
16	Bayard Cutting Arboretum Fund Account	
17	Personal service	143,500
18	Nonpersonal service	305,600
19	Fringe benefits	50,200
20		-----
21	Program account subtotal	499,300
22		-----
23	Fiduciary Funds / State Operations	
24	Combined Expendable Trust Fund - 020	
25	Planting Fields Foundation and Friends Account	
26	Personal service	140,200
27	Fringe benefits	48,000
28		-----
29	Program account subtotal	188,200
30		-----
31	Fiduciary Funds / State Operations	
32	Combined Nonexpendable Trust Fund - 332	
33	Rockefeller Trust-Cumulative Interest Account	
34	Personal service	27,400
35	Nonpersonal service	178,500
36	Fringe benefits	9,400
37		-----
38	Program account subtotal	215,300
39		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	OPR-Miscellaneous Gifts Account		
4	Personal service	18,000	
5	Nonpersonal service	225,800	
6	Fringe benefits	6,200	
7		-----	
8	Program account subtotal	250,000	
9		-----	
10	RECREATION SERVICES PROGRAM		5,134,200
11			-----
12	General Fund / State Operations		
13	State Purposes Account - 003		
14	Personal service	557,300	
15	Nonpersonal service	1,576,900	
16		-----	
17	Program account subtotal	2,134,200	
18		-----	
19	Special Revenue Funds - Federal / Aid to Localities		
20	Federal Operating Grants Fund - 290		
21	Federal Miscellaneous Grants Account		
22	For services and expenses related to the		
23	national recreation trails act	500,000	
24		-----	
25	Program account subtotal	500,000	
26		-----	
27	Enterprise Funds / State Operations		
28	Miscellaneous Enterprise Fund - 331		
29	Empire State Games Account		
30	Nonpersonal service	2,500,000	
31		-----	
32	Program account subtotal	2,500,000	
33		-----	
34	HISTORIC PRESERVATION PROGRAM		20,130,700
35			-----
36	General Fund / State Operations		
37	State Purposes Account - 003		
38	Personal service	7,574,900	
39	Nonpersonal service	1,435,300	
40	For services and expenses of the New York		
41	heritage trail, including the identifica-		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	tion, preservation and promotion of his-	
2	torically significant places in New York	
3	state, in accordance with a programmatic	
4	and financial plan to be approved by the	
5	director of the budget, and including sub-	
6	allocation to other state departments,	
7	agencies, public authorities, public bene-	
8	fit corporations and state assistance pay-	
9	ments to municipalities and not-for-profit	
10	corporations. Notwithstanding any other	
11	provision of law, the director of the bud-	
12	get is hereby authorized to transfer up to	
13	ten million dollars of this appropriation	
14	to the capital projects fund for carrying	
15	out the purposes of this appropriation ...	10,000,000
16		-----
17	Program account subtotal	19,010,200
18		-----
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	Historic Preservation Account	
22	For services and expenses to conduct preser-	
23	vation activities:	
24	Personal service	542,000
25	Nonpersonal service	170,000
26	Fringe benefits	157,900
27		-----
28	Program account subtotal	869,900
29		-----
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Historic Preservation Account	
33	For expenses of acquisition, development and	
34	administration of historic properties	170,000
35		-----
36	Program account subtotal	170,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Public Service Account	
41	Notwithstanding any other provision of law	
42	to the contrary, direct and indirect ex-	
43	penses of the office of parks, recreation	
44	and historic preservation's participation	
45	in certification proceedings pursuant to	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	article 7 of the public service law, shall	
2	be deemed expenses of the department of	
3	public service within the meaning of sec-	
4	tion 18-a of the public service law.	
5	Personal service	44,900
6	Fringe benefits	15,700
7		-----
8	Program account subtotal	60,600
9		-----
10	Fiduciary Funds / State Operations	
11	Combined Expendable Trust Fund - 020	
12	Philipse Manor Hall Account	
13	Nonpersonal service	20,000
14		-----
15	Program account subtotal	20,000
16		-----
17	NATURAL HERITAGE TRUST PROGRAM	4,951,600
18		-----
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21	For state aid for services and expenses, in-	
22	cluding general operating expenses, to	
23	botanical gardens, zoos, and aquariums ...	4,951,600
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	154,945,500
27		=====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
 3 Federal Operating Grants Fund - 290
 4 Federal Miscellaneous Grants Account

5 By chapter 55, section 1, of the laws of 1997:

6 For services and expenses related to grants for recreation projects
 7 including acquisition, development and rehabilitation of municipal
 8 park lands and facilities ... 200,000 (re. \$200,000)

9 By chapter 55, section 1, of the laws of 1996:

10 For services and expenses related to grants for recreation projects
 11 including acquisition, development and rehabilitation of municipal
 12 park lands and facilities ... 1,000,000 (re. \$500,000)

13 By chapter 53, section 1, of the laws of 1995:

14 For services and expenses related to grants for recreation projects
 15 including acquisition, development and rehabilitation of municipal
 16 park lands and facilities:
 17 For the grant period October 1, 1994 to September 30, 1995
 18 500,000 (re. \$500,000)
 19 For the grant period October 1, 1995 to September 30, 1996
 20 500,000 (re. \$200,000)

21 By chapter 53, section 1, of the laws of 1994:

22 For services and expenses related to grants for recreation projects
 23 including acquisition, development and rehabilitation of municipal
 24 park lands and facilities:
 25 For the grant period October 1, 1994 to September 30, 1995
 26 500,000 (re. \$500,000)

27 PARK OPERATIONS PROGRAM

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Snowmobile Trail Development and Management Account

31 By chapter 55, section 1, of the laws of 1998:

32 For grants to state agencies ... 201,000 (re. \$100,000)

33 RECREATION SERVICES PROGRAM

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Operating Grants Fund - 290
 36 Federal Miscellaneous Grants Account

37 By chapter 55, section 1, of the laws of 1997:

38 For services and expenses related to the national recreation trails
 39 act ... 400,000 (re. \$400,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities
 3 Federal Operating Grants Fund - 290
 4 Historic Preservation Account

5 By chapter 55, section 1, of the laws of 1998:

6 For expenses of acquisition, development and administration of his-
 7 toric properties ... 100,000 (re. \$100,000)

8 NATURAL HERITAGE TRUST PROGRAM

9 General Fund / Aid to Localities
 10 Local Assistance Account - 001

11 By chapter 55, section 1, of the laws of 1998:

12 Notwithstanding section 51 of the state finance law, monies appropri-
 13 ated to the natural heritage trust program in the office of parks,
 14 recreation and historic preservation shall only be used for services
 15 and expenses of the natural heritage trust, according to the follow-
 16 ing sub-schedule

17 For state aid for services and expenses, including general operating
 18 expenses, to botanical gardens, zoos, and aquariums
 19 4,951,600 (re. \$4,951,600)

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 21 section 1, of the laws of 1998:

22 Notwithstanding section 51 of the state finance law, moneys appropri-
 23 ated to the natural heritage trust program in the office of parks,
 24 recreation and historic preservation shall only be used for services
 25 and expenses of the natural heritage trust, according to the follow-
 26 ing sub-schedule... ..

27 For state aid for services and expenses, including general operating
 28 expenses, to botanical gardens, zoos, and aquariums
 29 4,951,600 (re. \$833,300)

30 By chapter 55, section 1, of the laws of 1996:

31 Notwithstanding section 51 of the state finance law, monies appropri-
 32 ated to the natural heritage trust program in the office of parks,
 33 recreation and historic preservation shall only be used for services
 34 and expenses of the natural heritage trust, according to the follow-
 35 ing sub-schedule 4,951,600 (re. \$86,800)

36 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
 37 55, section 1, of the laws of 1996:

38 State aid for services and expenses, including general operating
 39 expenses, to botanical gardens, zoos, and aquariums including
 40 \$1,483,500 for programs outside the city of New York
 41 4,951,600 (re. \$11,900)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account GG

4 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
 5 section 4, of the laws of 1998:
 6 To Dutchess County for use with local governments for the purpose of
 7 the Hudson River waterfront revitalization
 8 1,000,000 (re. \$1,000,000)
 9 For services and expenses of the Shaker Museum
 10 125,000 (re. \$125,000)
 11 For services and expenses of Susan B. Anthony House
 12 200,000 (re. \$200,000)
 13 For services and expenses of the City of Utica Youth Recreation Center
 14 1,000,000 (re. \$1,000,000)
 15 To Rockland County for the purchase of a riverfront park
 16 1,000,000 (re. \$1,000,000)
 17 For services and expenses at the Chemung County Performing Arts Center
 18 925,000 (re. \$925,000)

19 By chapter 53, section 4, of the laws of 1997:
 20 For Glimmerglass State Park Hyde Hall preservation project
 21 100,000 (re. \$100,000)
 22 For riverfront preservation and development including development of
 23 greenway space and trail projects in the Hudson Highlands, and
 24 including suballocation to other state departments agencies and
 25 public authorities ... 557,000 (re. \$557,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	State Parks Infrastructure Fund	29,955,000
5	Special Revenue Funds - Other	700,000
6	Clean Water/Clean Air Implementation Fund	1,384,000
7	Hudson River Park Fund	7,000,000
8		-----
9	All Funds	39,039,000
10		=====
11	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	1,384,000
12		-----
13	Clean Water/Clean Air Implementation Fund	
14	Clean Water/Clean Air Implementation Purpose	
15	For services and expenses including	
16	personal services and fringe benefits	
17	necessary to implement the clean	
18	water/clean air bond act (49BA99WI)	1,384,000
19	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	30,655,000
20		-----
21	State Parks Infrastructure Fund - 076	
22	Health and Safety Purpose	
23	For health and safety projects at various	
24	parks and historic sites, including the	
25	payment of liabilities incurred prior to	
26	April 1, 1999 (49019901)	2,210,000
27	Preservation of Facilities Purpose	
28	For alterations, rehabilitation and	
29	improvements of various park facilities	
30	and historic sites, including \$2,500,000	
31	for Jones Beach, and including the	
32	payment of liabilities incurred prior to	
33	April 1, 1999 (49039903)	16,250,000
34	For alterations, rehabilitation and	
35	improvements of various park facilities	
36	and historic sites, including the	
37	payment of liabilities incurred prior to	
38	April 1, 1999 (49MN9903)	2,635,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 1999-2000

1 Facilities for the Physically Disabled Purpose

2 To improve accessibility of facilities for
3 the disabled at various parks and
4 historic sites, including the payment of
5 liabilities incurred prior to April 1,
6 1999 (49049904) 525,000

7 Energy Conservation Purpose

8 For energy conservation purposes at vari-
9 ous parks and historic sites, including
10 the payment of liabilities incurred
11 prior to April 1, 1999 (49EC9905)..... 310,000

12 New Facilities Purpose

13 For the construction and replacement of
14 structures and facility support and the
15 development of master plans at various
16 parks and historic sites, including the
17 payment of liabilities incurred prior to
18 April 1, 1999 (49NF9907) 925,000

19 Engineering Services Purpose

20 For State Park engineering services and
21 expenses, including the preparation of
22 plans and designs; specifications and
23 estimates; construction management and
24 supervision; surveys and testing; envi-
25 ronmental impact and historic project
26 assessment; and related services for
27 state parks infrastructure fund projects
28 including the payment of contractual
29 services, travel expenses and supplies
30 and fringe benefits charges (490699ES) 3,300,000

31 Preventive Maintenance Purpose

32 For preventive maintenance at various
33 parks and historic sites, including
34 personal services and fringe benefits
35 (49ZZ99PM) 3,800,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 1999-2000

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund - 387	
3	Natural Resource Account	
4	Preservation of Facilities Purpose	
5	For rehabilitation and improvements at	
6	various parks and historic sites,	
7	including the payment of liabilities in-	
8	curring prior to April 1, 1999 (49NR9903)	500,000
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund - 387	
11	Capital Investment Account	
12	Preservation of Facilities Purpose	
13	For rehabilitation, replacement and refur-	
14	bishment of facilities at various parks	
15	and historic sites, including the	
16	payment of liabilities incurred prior to	
17	April 1, 1999 (49RR9903)	200,000
18	REGIONAL DEVELOPMENT (CCP)	7,000,000
19		-----
20	Hudson River Park Fund	
21	Regional Development Purpose	
22	For services and expenses of the Hudson	
23	River Park Trust and/or projects related	
24	to the development of the Hudson River	
25	Park consistent with provisions of	
26	chapter 592 of the laws of 1998,	
27	including the payment of liabilities in-	
28	curring prior to April 1, 1999, and	
29	provided that the comptroller is	
30	authorized and directed to release monies	
31	to the Hudson River Park Trust in amounts	
32	set forth in a schedule approved by the	
33	director of the budget (91HR99A3)	7,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 State aid for services and expenses for:

7 Museum of Ceramic Art at Alfred (20039408)

8 1,000,000 (re. \$700,000)

9 Wilson-Tuscarora State Park (20069408)

10 1,200,000 (re. \$733,000)

11 FEDERAL CAPITAL PROJECTS FUND (CCP)

12 Federal Capital Projects Fund - 291

13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 1996:

15 For the Federal government's share of the cost to prepare and review
16 plans, specifications and estimates, for the acquisition of property
17 and for the construction, expansion and rehabilitation of state
18 facilities for recreation. Portions of this appropriation may be
19 suballocated to other state agencies for such eligible projects
20 subject to the approval of the director of the budget (49FE9603) ...
21 1,000,000 (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 1995:

23 For the Federal government's share of the cost to prepare and review
24 plans, specifications and estimates, for the acquisition of property
25 and for the construction, expansion and rehabilitation of state
26 facilities for recreation. Portions of this appropriation may be
27 suballocated to other state agencies for such eligible projects
28 subject to the approval of the director of the budget (49DH9503) ...
29 2,000,000 (re. \$1,970,000)

30 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund - 387

33 Capital Investment Account

34 Preservation of Facilities Purpose

35 By chapter 55, section 1, of the laws of 1998:

36 For rehabilitation, replacement and refurbishment of facilities at
37 various parks and historic sites, including the payment of liabilities
38 incurred prior to April 1, 1998 (49RR9803)

39 700,000 (re. \$679,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund - 387
 3 Minekill State Park Account

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 1998:
 6 For rehabilitation and improvements at Minekill State Park, including
 7 the payment of liabilities incurred prior to April 1, 1998 (49PA9803)
 8 ... 400,000 (re. \$400,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund - 387
 11 Natural Resource Account

12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 1998:
 14 For rehabilitation and improvements at various parks and historic
 15 sites, including the payment of liabilities incurred prior to April
 16 1, 1998 (49NR9803) ... 300,000 (re. \$300,000)

17 Fiduciary Funds
 18 Combined Expendable Trust Fund - 020
 19 Niagara Reservation Account

20 New Facilities Purpose

21 By chapter 55, section 1, of the laws of 1996:
 22 For development and construction of exhibits at the Visitor Orien-
 23 tation Center and rehabilitation of infrastructure at the Niagara
 24 Reservation (49SS9607) ... 2,000,000 (re. \$2,000,000)

25 Program Improvement or Program Change Purpose

26 By chapter 54, section 1, of the laws of 1986, for:
 27 Development and construction of exhibits at the visitor orientation
 28 center (49A98608) ... 700,000 (re. \$400,000)

29 State Parks Infrastructure Fund - 076

30 In accordance with Section 97-mm of the state finance law, all funds
 31 received and designated by the commissioner of parks, recreation and
 32 historic preservation to the credit of SPIF, shall be directed to
 33 state park infrastructure projects including engineering services
 34 costs.
 35 A portion of the amounts included within these appropriations, subject
 36 to the approval of the director of the budget, may be made available
 37 to the New York State Office of General Services for payment to the
 38 design and construction management account of the centralized
 39 services fund of the New York State Office of General Services, to
 40 accomplish the purpose of these appropriations.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 All or a portion of the disbursements made pursuant to the following
 2 appropriations may be repaid from proceeds of bonds issued by the
 3 environmental facilities corporation in state fiscal year 1992-1993.

4 [MAIN OFFICE]

5 Health and Safety Purpose

6 By chapter 55, section 1, of the laws of 1998:
 7 For health and safety projects at various parks and historic sites,
 8 including the payment of liabilities incurred prior to April 1, 1998
 9 (49019801) ... 1,640,000 (re. \$1,560,000)

10 By chapter 55, section 1, of the laws of 1997:
 11 For health and safety projects at various parks and historic sites,
 12 including the payment of liabilities incurred prior to April 1, 1997
 13 (49029701) ... 1,997,000 (re. \$1,763,000)

14 By chapter 55, section 1, of the laws of 1996:
 15 For health and safety projects at various parks and historic sites,
 16 including the payment of liabilities incurred prior to April 1, 1996
 17 (49019601) ... 2,327,000 (re. \$1,537,000)

18 Preservation of Facilities Purpose

19 By chapter 55, section 1, of the laws of 1998:
 20 For alteration, rehabilitation and improvement of various park facili-
 21 ties and historic sites, including the payment of liabilities
 22 incurred prior to April 1, 1998 (49039803)
 23 11,344,000 (re. \$11,133,000)
 24 For alteration, rehabilitation and improvement of various park facili-
 25 ties and historic sites, including the payment of liabilities
 26 incurred prior to April 1, 1998 (49MN9803)
 27 1,957,000 (re. \$1,890,000)

28 By chapter 55, section 1, of the laws of 1997:
 29 For alteration, rehabilitation and improvement of various park facili-
 30 ties and historic sites, including the payment of liabilities
 31 incurred prior to April 1, 1997 (49039703)
 32 14,359,000 (re. \$10,713,000)

33 By chapter 55, section 1, of the laws of 1996:
 34 For alteration, rehabilitation and improvement of various park facili-
 35 ties and historic sites, including the payment of liabilities
 36 incurred prior to April 1, 1996 (49029603)
 37 12,126,000 (re. \$5,717,000)

38 By chapter 54, section 1, of the laws of 1995:
 39 For rehabilitation and improvement of various park facilities and
 40 historic sites. The items shown in the schedule below shall be for
 41 subprojects with a common purpose and may be interchanged without
 42 limitation or certification subject to the approval of the director
 43 of the budget (49029503)... ... 14,907,000 (re. \$6,527,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994:
 2 For rehabilitation and improvement of various park facilities and
 3 historic sites. The items shown in the schedule below shall be for
 4 subprojects with a common purpose and may be interchanged without
 5 limitation or certification subject to the approval of the director
 6 of the budget (49029403)... ... 53,193,000 (re. \$5,000,000)

7 Facilities for the Physically Disabled Purpose

8 By chapter 55, section 1, of the laws of 1998:
 9 To improve accessibility of facilities for the disabled at various
 10 parks and historic sites, including the payment of liabilities
 11 incurred prior to April 1, 1998 (49049804)
 12 130,000 (re. \$130,000)

13 By chapter 55, section 1, of the laws of 1997:
 14 To improve accessibility of facilities for the disabled at various
 15 parks and historic sites, including the payment of liabilities
 16 incurred prior to April 1, 1997 (49019704)
 17 485,000 (re. \$396,000)

18 Energy Conservation Purpose

19 By chapter 55, section 1, of the laws of 1998:
 20 For energy conservation purposes at various parks and historic sites,
 21 including the payment of liabilities incurred prior to April 1, 1998
 22 (49EC9805) ... 235,000 (re. \$230,000)

23 By chapter 55, section 1, of the laws of 1997:
 24 For energy conservation purposes at various parks and historic sites,
 25 including the payment of liabilities incurred prior to April 1, 1997
 26 (49EC9705) ... 229,000 (re. \$131,000)

27 New Facilities Purpose

28 By chapter 55, section 1, of the laws of 1998:
 29 For the construction and replacement of structures and facility
 30 support and the development of master plans at various parks and
 31 historic sites, including the payment of liabilities incurred prior
 32 to April 1, 1998 (49NF9807) ... 1,500,000 (re. \$1,500,000)

33 By chapter 55, section 1, of the laws of 1997:
 34 For the construction and replacement of structures and facility
 35 support and the development of master plans at various parks and
 36 historic sites, including the payment of liabilities incurred prior
 37 to April 1, 1997 (49079707) ... 680,000 (re. \$680,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

2 Outdoor Recreation Development Fund - 106

3 Bond Proceeds Purpose

4 By chapter 558, section 19, of the laws of 1965, and chapter 558,
5 section 20, of the laws of 1965, as consolidated by chapter 54,
6 section 7, of the laws of 1976, and as amended by chapter 55,
7 section 1, of the laws of 1996, for:

8 The sale of bonds as authorized pursuant to the provisions of chapter
9 five hundred fifty-eight of the laws of nineteen hundred sixty-five
10 known as the "Outdoor Recreation Development Bond Act" for payment
11 to the capital projects fund as created by section ninety-three of
12 the state finance law for disbursements from such fund pursuant to
13 appropriations for the development and acquisition of lands for
14 outdoor recreation and for historic sites for the purposes, in the
15 manner and to the extent specified in the outdoor recreation devel-
16 opment act as enacted by chapter five hundred fifty-eight of the
17 laws of nineteen hundred sixty-five, and as such disbursements are
18 hereinafter referred to as "Outdoor Recreation Development and
19 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
20 ment and Acquisition of Land for Historic Sites Disbursements"
21 (01377210) (re. \$230,000)

22 PARK LANDS - EQBA (CCP)

23 Capital Projects Fund

24 New Facilities Purpose

25 PARK LANDS

26 By chapter 54, section 1, of the laws of 1993:
27 For the cost of park lands preservation projects in accordance with
28 the provisions of title 11 of article 51 of the environmental
29 conservation law, hereinafter referred to as "Park Lands Disburse-
30 ments."
31 For open space preservation projects pursuant to subdivision 2 of
32 section 51-1101 of such law, except that, notwithstanding any gener-
33 al or special law to the contrary, up to \$1,934,000 of this appro-
34 priation may be allocated and disbursed in excess of the allocation
35 limitation of subdivision 2 of section 51-1101 of the environmental
36 conservation law, provided that the total allocation of moneys
37 provided pursuant to subdivision 3 of section 51-0701 and subdivi-
38 sion 2 of section 51-1101 of the environmental conservation law does
39 not exceed \$25,000,000.
40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for Park Lands
42 disbursements for such park projects as approved by the commissioner
43 of parks, recreation and historic preservation, as provided by
44 section 51-1105 of the environmental conservation law.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 parks, recreation and historic preservation, the commissioner of
 4 environmental conservation, the chairman of the senate finance
 5 committee and the chairman of the assembly ways and means committee
 6 the amounts expended from this appropriation for Park Lands
 7 Disbursements for the month preceding such certification.
 8 For the acquisition of park lands, consulting appraisals and surveys,
 9 and all costs incidental thereto (49059307)... ..
 10 2,410,000 (re. \$407,000)

11 PARKS - EQBA 86 (CCP)

12 Capital Projects Fund

13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 1990:

15 For payment of the state share of the costs of historic preservation
 16 and municipal park projects in accordance with the provisions of
 17 title 9 of article 52 of the environmental conservation law, for
 18 projects, included in the following schedule, including costs inci-
 19 dental and appurtenant thereto, hereinafter referred to as "Historic
 20 Preservation and Municipal Park Disbursements."

21 The commissioner shall submit to the chairmen of the senate finance
 22 committee and the assembly ways and means committee a list of
 23 proposed grants and the amounts thereof not less than 14 days prior
 24 to approval of such grants.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for historic preserva-
 27 tion and municipal park expenditures for approved historic preserva-
 28 tion and municipal park projects in accordance with section 52-0901
 29 of the environmental conservation law upon the issuance of a certifi-
 30 cate of approval of availability by the director of the division of
 31 the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 the office of parks, recreation and historic preservation, the
 35 chairman of the senate finance committee, and the chairman of the
 36 assembly ways and means committee the amounts disbursed from this
 37 appropriation for Historic Preservation and Municipal Park Disburse-
 38 ments for the month preceding such certification (49EQ9007)... ..
 39 10,000,000 (re. \$2,571,000)

40 By chapter 54, section 1, of the laws of 1989:

41 For payment of the state share of the costs of historic preservation
 42 and municipal park projects in accordance with the provisions of
 43 title 9 of article 52 of the environmental conservation law, for
 44 projects, included in the following schedule, including costs inci-
 45 dental and appurtenant thereto, hereinafter referred to as "Historic
 46 Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The commissioner shall submit to the chairmen of the senate finance
2 committee and the assembly ways and means committee a list of
3 proposed grants and the amounts thereof not less than 14 days prior
4 to approval of such grants.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for historic preserva-
7 tion and municipal park expenditures for approved historic preserva-
8 tion and municipal park projects in accordance with section 52-0901
9 of the environmental conservation law upon the issuance of a certifi-
10 cate of approval of availability by the director of the division of
11 the budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 the office of parks, recreation and historic preservation, the
15 chairman of the senate finance committee, and the chairman of the
16 assembly ways and means committee the amounts disbursed from this
17 appropriation for Historic Preservation and Municipal Park Disburse-
18 ments for the month preceding such certification (49EQ8907)... ..
19 30,000,000 (re. \$11,804,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
21 section 3, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation,
23 municipal park, and urban cultural park projects in accordance with
24 the provisions of title 9 of article 52 of the environmental conser-
25 vation law, for projects, included in the following schedule,
26 including costs incidental and appurtenant thereto, hereinafter
27 referred to as "Historic Preservation, Municipal Park and Urban
28 Cultural Park Disbursements."

29 The commissioner shall submit to the chairmen of the senate finance
30 committee and the assembly ways and means committee a list of
31 proposed grants and the amounts thereof not less than 14 days prior
32 to approval of such grants.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for historic preserva-
35 tion, municipal park, and urban cultural park expenditures for
36 approved historic preservation, municipal park, and urban cultural
37 park projects in accordance with section 52-0901 of the environ-
38 mental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget.

41 The state comptroller, shall at the commencement of each month certify
42 to the director of the division of the budget, the commissioner of
43 the office of parks, recreation and historic preservation, the
44 chairman of the senate finance committee, and the chairman of the
45 assembly ways and means committee the amounts disbursed from this
46 appropriation for Historic Preservation, Municipal Park and Urban
47 Cultural Park Disbursements for the month preceding such certifi-
48 cation (49EQ8807)... .. 35,000,000 (re. \$11,463,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1987:
 2 For payment of the state share of the costs of historic preservation,
 3 municipal parks and urban cultural park projects in accordance with
 4 the provisions of title nine of article fifty-two of the environ-
 5 mental conservation law, for projects, included in the following
 6 schedule, including costs incidental and appurtenant thereto, here-
 7 inafter referred to as "Historic Preservation, Municipal Park and
 8 Urban Cultural Parks Disbursements."

9 The commissioner shall submit to the chairmen of the senate finance
 10 committee and the assembly ways and means committee a list of
 11 proposed grants and the amounts thereof not less than fourteen days
 12 prior to approval of such grants.

13 Notwithstanding the provisions of any general or special law, the
 14 moneys hereby appropriated shall be available for historic preserva-
 15 tion, municipal park and urban cultural park expenditures for
 16 approved historic preservation, municipal park and urban cultural
 17 park projects in accordance with section 52-0901 of the environ-
 18 mental conservation law upon the issuance of a certificate of
 19 approval of availability by the director of the division of the
 20 budget.

21 The state comptroller, shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for Historic Preserva-
 26 tion, Municipal Park and Urban Cultural Park Disbursements for the
 27 month preceding such certification (49EQ8707)... ..
 28 30,000,000 (re. \$6,787,000)

29 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

30 Parks and Recreation Land Acquisition Bond Fund - 103

31 New Facilities Purpose

32 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
 33 3, of the laws of 1960, and as amended by chapter 55, section 1, of
 34 the laws of 1996, for:

35 Acquisition of lands for the purposes, in the manner and to the extent
 36 specified in the park recreation land act as amended (01377107)
 37 (re. \$796,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REGIONAL DEVELOPMENT (CCP)

2 Hudson River Park Fund

3 Regional Development Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 1998 to
5 the New York State Urban Development Corporation is hereby transferred
6 to the Office of Parks, Recreation and Historic Preservation, and
7 amended as follows:

8 For services and expenses of the Hudson River Park Trust and/or projects
9 related to the development of the Hudson River Park consistent with
10 provisions of chapter 592 of the laws of 1998, including the payment
11 of liabilities incurred prior to April 1, 1999, and provided that
12 the comptroller is authorized and directed to release monies to the
13 Hudson River Park Trust in amounts set forth in a schedule approved by
14 the director of the budget (91HR98A3)
15 16,000,000 (re. \$16,000,000)

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,138,100	0
4	Special Revenue Funds - Other	60,428,600	400,000
5		-----	-----
6	All Funds	61,566,700	400,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	SR-Federal	1,138,100	0	0	1,138,100
13	SR-Other	59,628,600	800,000	0	60,428,600
14		-----	-----	-----	-----
15	All Funds	60,766,700	800,000	0	61,566,700
16		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 9,421,400
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Public Service Account

23 For services and expenses of the adminis-
 24 tration program, including suballocation
 25 to the office of the inspector general:

26	Personal service	5,104,400
27	Nonpersonal service	2,572,300
28	Fringe benefits	1,507,800
29	Indirect costs	236,900
30		-----

31 REGULATION OF UTILITIES PROGRAM 52,145,300
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Public Service Account

36	Personal service	28,026,400
37	Nonpersonal service	9,143,400

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	8,279,000
2	Indirect costs	1,300,400
3		-----
4	Program account subtotal	46,749,200
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Cable Television Account	
9	Personal service	2,110,800
10	Nonpersonal service	446,900
11	Fringe benefits	623,500
12	Indirect costs	98,000
13		-----
14	Program account subtotal	3,279,200
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	COCOT Account	
19	Personal service	113,500
20	Nonpersonal service	26,500
21	Fringe benefits	33,500
22	Indirect costs	5,300
23		-----
24	Program account subtotal	178,800
25		-----
26	Special Revenue Funds - Other / Aid to Localities	
27	Miscellaneous Special Revenue Fund - 339	
28	Electric Generating Intervenor Account	
29	For services and expenses of any munici-	
30	pality or other local parties pursuant to	
31	section 164 of the public service law	800,000
32		-----
33	Program account subtotal	800,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	PSC-Pipeline Safety Grant Account	
38	Personal service	483,900
39	Nonpersonal service	183,700
40	Fringe benefits	137,800

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For services and expenses of the pipeline		
3	safety program	332,700	
4		-----	
5	Program account subtotal	1,138,100	
6		-----	
7	Total new appropriations for state operations and aid to		
8	localities		61,566,700
9			=====

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities

3 Miscellaneous Special Revenue Fund - 339

4 Electric Generating Intervenor Account

5 By chapter 55, section 1, of the laws of 1998:

6 For services and expenses of any municipality or other local parties

7 pursuant to section 164 of the public service law

8 200,000 (re. \$200,000)

9 By chapter 55, section 1, of the laws of 1997:

10 For services and expenses of any municipality or other local parties

11 pursuant to section 164 of the public service law

12 200,000 (re. \$200,000)

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	18,467,300	0
4		-----	-----
5	All Funds	18,467,300	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	16,767,300	1,700,000	0	18,467,300
12		-----	-----	-----	-----
13	All Funds	16,767,300	1,700,000	0	18,467,300
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 1,846,900
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Regulation of Racing Account

21	Personal service	674,200
22	Nonpersonal service	941,400
23	Fringe benefits	200,000
24	Indirect costs	31,300
25		-----

26 AUDIT AND INVESTIGATION PROGRAM 1,536,800
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Regulation of Racing Account

31	Personal service	1,081,500
32	Nonpersonal service	84,300
33	Fringe benefits	321,000
34	Indirect costs	50,000
35		-----

36 REGULATION OF RACING AND OFF-TRACK BETTING PROGRAM 8,404,300
 37 -----

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Regulation of Racing Account		
4	Personal service	4,261,300	
5	Nonpersonal service	470,300	
6	Fringe benefits	1,260,000	
7	Indirect costs	197,700	
8	For services and expenses of equine drug		
9	testing activities	2,215,000	
10		-----	
11	RACING INDUSTRY ASSISTANCE PROGRAM		1,700,000
12			-----
13	Special Revenue Funds - Other / Aid to Localities		
14	Miscellaneous Special Revenue Fund - 339		
15	Regulation of Racing Account		
16	For services and expenses of activities that		
17	benefit the racing industry in New York		
18	state as determined by the racing and		
19	wagering board. No funds shall be expended		
20	from this appropriation until the director		
21	of the budget has approved a spending plan		
22	submitted by the racing and wagering board		
23	in such detail as the director of the bud-		
24	get may require	1,700,000	
25		-----	
26	REGULATION OF WAGERING PROGRAM		4,979,300
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Bell Jar Collection Account		
31	Personal service	1,107,000	
32	Nonpersonal service	507,000	
33	Fringe benefits	327,700	
34	Indirect costs	51,000	
35		-----	
36	Program account subtotal	1,992,700	
37		-----	
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Regulation of Indian Gaming Account		
41	Personal service	1,875,700	
42	Nonpersonal service	468,700	

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	555,200	
2	Indirect costs	87,000	
3		-----	
4	Program account subtotal	2,986,600	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities		18,467,300
8			=====

NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	24,045,000	14,931,000
4	-----	-----
5 All Funds	24,045,000	14,931,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	0	24,045,000	0	24,045,000
12 -----	-----	-----	-----	-----
13 All Funds	0	24,045,000	0	24,045,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 HIGH TECHNOLOGY PROGRAM	24,045,000
17 -----	-----

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 For services and expenses related to the	
21 following: centers for advanced technolo-	
22 gy, for matching grants to designated	
23 centers for advanced technology, pursuant	
24 to subdivision 3 of section 3102-b of the	
25 public authorities law. No funds shall be	
26 expended from this appropriation until the	
27 director of the budget has approved a	
28 spending plan submitted by the science and	
29 technology foundation in such detail as	
30 the director of the budget may require ...	13,000,000
31 SUNY-Binghamton/NSF electronics packaging.	
32 No funds shall be expended from this	
33 appropriation until the director of the	
34 budget has approved a spending plan	
35 submitted by the science and technology	
36 foundation in such detail as the director	
37 of the budget may require	250,000
38 University of Rochester/NSF electronics	
39 imaging. No funds shall be expended from	
40 this appropriation until the director of	
41 the budget has approved a spending plan	
42 submitted by the science and technology	
43 foundation in such detail as the director	
44 of the budget may require	300,000

NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Northeast parallel architecture center -	
2	NPAC. No funds shall be expended from this	
3	appropriation until the director of the	
4	budget has approved a spending plan sub-	
5	mitted by the science and technology foun-	
6	dation in such detail as the director of	
7	the budget may require	320,000
8	Hudson Valley info-mall. No funds shall be	
9	expended from this appropriation until the	
10	director of the budget has approved a	
11	spending plan submitted by the science and	
12	technology foundation in such detail as	
13	the director of the budget may require ...	125,000
14	Technology development organization matching	
15	grants, to be awarded on a competitive	
16	basis in accordance with the provisions of	
17	section 3102-d of the public authorities	
18	law. No funds shall be expended from this	
19	appropriation until the director of the	
20	budget has approved a spending plan	
21	submitted by the science and technology	
22	foundation in such detail as the director	
23	of the budget may require	1,000,000
24	Industrial technology extension service. No	
25	funds shall be expended from this appro-	
26	priation until the director of the budget	
27	has approved a spending plan submitted by	
28	the science and technology foundation in	
29	such detail as the director of the budget	
30	may require	1,000,000
31	New York state technology enterprise corpo-	
32	ration. No funds shall be expended from	
33	this appropriation until the director of	
34	the budget has approved a spending plan	
35	submitted by the science and technology	
36	foundation in such detail as the director	
37	of the budget may require	1,500,000
38	Griffiss local development corporation. No	
39	funds shall be expended from this appro-	
40	priation until the director of the budget	
41	has approved a spending plan submitted by	
42	the science and technology foundation in	
43	such detail as the director of the budget	
44	may require	300,000
45	Buffalo technology transfer center at	
46	sisters hospital. No funds shall be	
47	expended from this appropriation until the	
48	director of the budget has approved a	
49	spending plan submitted by the science and	
50	technology foundation in such detail as	
51	the director of the budget may require ...	500,000

NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Focus center - New York. No funds shall be	
2	expended from this appropriation until the	
3	director of the budget has approved a	
4	spending plan submitted by the science and	
5	technology foundation in such detail as	
6	the director of the budget may require ...	5,000,000
7	Matching grants for federal awards made by	
8	the national science foundation for desig-	
9	nation of New York public or private uni-	
10	versities as engineering research centers	
11	or science and technology centers. No	
12	funds shall be expended from this appro-	
13	priation until the director of the budget	
14	has approved a spending plan submitted by	
15	the science and technology foundation in	
16	such detail as the director of the budget	
17	may require	750,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities	24,045,000
21		=====

NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HIGH TECHNOLOGY PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 1998:

5 For services and expenses related to the following: Centers for Advanced
6 Technology, for matching grants to designated Centers for Advanced
7 Technology, pursuant to subdivision 3 of section 3102-b of the public
8 authorities law. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the science and technology foundation in such detail as
11 the director of the budget may require
12 13,000,000 (re. \$7,427,000)

13 SUNY-Binghamton/NSF Electronics Packaging. No funds shall be expended
14 from this appropriation until the director of the budget has approved
15 a spending plan submitted by the science and technology foundation in
16 such detail as the director of the budget may require
17 250,000 (re. \$100,000)

18 University of Rochester/NSF Electronics Imaging. No funds shall be
19 expended from this appropriation until the director of the budget
20 has approved a spending plan submitted by the science and technology
21 foundation in such detail as the director of the budget may require.
22 300,000 (re. \$100,000)

23 Northeast Parallel Architectures Center-NPAC. No funds shall be expended
24 from this appropriation until the director of the budget has approved
25 a spending plan submitted by the science and technology foundation in
26 such detail as the director of the budget may require
27 640,000 (re. \$262,000)

28 Hudson Valley Info-Mall. No funds shall be expended from this
29 appropriation until the director of the budget has approved a spending
30 plan submitted by the science and technology foundation in such detail
31 as the director of the budget may require ...250,000...(re. \$55,000)

32 Technology Development Organization Matching Grants, to be awarded on a
33 competitive basis in accordance with the provisions of section 3102-d
34 of the public authorities law. No funds shall be expended from this
35 appropriation until the director of the budget has approved a spending
36 plan submitted by the science and technology foundation in such detail
37 as the director of the budget may require
38 1,000,000 (re. \$401,000)

39 Industrial Technology Extension Service. No funds shall be expended from
40 this appropriation until the director of the budget has approved a
41 spending plan submitted by the science and technology foundation in
42 such detail as the director of the budget may require
43 1,000,000 (re. \$401,000)

44 New York State Technology Enterprise Corporation. No funds shall be
45 expended from this appropriation until the director of the budget
46 has approved a spending plan submitted by the science and technology
47 foundation in such detail as the director of the budget may require.
48 2,200,000 (re. \$520,000)

49 Griffiss Local Development Corporation. No funds shall be expended from
50 this appropriation until the director of the budget has approved a

NEW YORK STATE SCIENCE AND TECHNOLOGY FOUNDATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 spending plan submitted by the science and technology foundation in
2 such detail as the director of the budget may require
3 600,000 (re. \$165,000)
4 Buffalo Technology Transfer Center at Sisters Hospital. No funds shall
5 be expended from this appropriation until the director of the budget
6 has approved a spending plan submitted by the science and technology
7 foundation in such detail as the director of the budget may require.
8 500,000 (re. \$500,000)
9 For services and expenses of the Focused Research Center
10 5,000,000 (re. \$5,000,000)

THRUWAY AUTHORITY

CAPITAL PROJECTS 1999-2000

1			APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds		2,000,000	2,000,000
3			-----	-----
4	All Funds		2,000,000	2,000,000
5			=====	=====
6	AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS			
7		State	Aid to	Capital
8	Fund Type	Operations	Localities	Projects
9				Total
10	Cap Proj	0	0	2,000,000
11				
12	All Funds	0	0	2,000,000
13				

THRUWAY AUTHORITY

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	New York State Canal System Development Fund	2,000,000
5		-----
6	All Funds	2,000,000
7		=====
8	New York State Canal System Development Fund - 075	
9	CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
10		-----
11	Canals and Waterways Purpose	
12	For the maintenance, construction, recon-	
13	struction, development or promotion of	
14	the New York State Canal System in	
15	accordance with the provisions of section	
16	92-u of the state finance law (55019916)	
17	.....	2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 New York State Canal System Development Fund - 075

3 Canals and Waterways Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For the maintenance, construction, reconstruction, development or
6 promotion of the New York State Canal System in accordance with the
7 provisions of section 92-u of the state finance law (55019816)
8 2,000,000 (re. \$2,000,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	335,511,000	9,814,000
4 Special Revenue Funds - Federal.....	32,335,000	68,867,000
5 Special Revenue Funds - Other.....	1,520,551,000	160,590,000
6 Capital Projects Funds.....	3,219,288,000	7,814,645,920
7 Internal Service Funds.....	4,558,000	0
8	-----	-----
9 All Funds.....	5,112,243,000	8,053,916,920
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13				
14	-----	-----	-----	-----
15 GF-St/Local	172,478,000	163,033,000	0	335,511,000
16 SR-Federal	6,332,000	26,003,000	0	32,335,000
17 SR-Other	33,515,000	1,446,377,000	40,659,000	1,520,551,000
18 Cap Proj	0	0	3,219,288,000	3,219,288,000
19 Internal Srv	4,558,000	0	0	4,558,000
20	-----	-----	-----	-----
21 All Funds	216,883,000	1,635,413,000	3,259,947,000	5,112,243,000
22	=====	=====	=====	=====

23 SCHEDULE

24 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 38,777,000
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Personal service 3,741,000
 29 -----
 30 Program account subtotal 3,741,000
 31 -----

32 Special Revenue Funds - Federal / State Operations
 33 Federal Operating Grants Fund - 290
 34 Motor Carrier Safety Account

35 For the grant period October 1, 1998 to
 36 September 30, 1999:

37 Personal service 1,237,000
 38 Nonpersonal service 418,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	406,000
2	Maintenance undistributed	1,500,000
3		-----
4	Program account subtotal	3,561,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	DOT-Cornell Technology Account	
9	For the grant period October 1, 1998 to	
10	September 30, 1999:	
11	Nonpersonal service	198,000
12		-----
13	Program account subtotal	198,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Operating Grants Fund - 290	
17	FTA Program Management Account	
18	For the grant period October 1, 1998 to	
19	September 30, 1999:	
20	Personal service	1,605,000
21	Nonpersonal service	245,000
22	Fringe benefits	414,000
23		-----
24	Program account subtotal	2,264,000
25		-----
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28	FTA Program Management Account	
29	For the grant period October 1, 1998 to	
30	September 30, 1999:	
31	Maintenance undistributed	5,900,000
32		-----
33	Program account subtotal	5,900,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	Federal Aviation Administration Planning Account	
38	For the grant period October 1, 1998 to	
39	September 30, 1999:	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	309,000
2		-----
3	Program account subtotal	309,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Transportation Aviation Account	
8	For payment of expenses related to operation	
9	of Stewart and Republic airports.	
10	Personal service	738,000
11	Nonpersonal service	9,786,000
12	Fringe benefits	253,000
13		-----
14	Program account subtotal	10,777,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Rail Safety Inspection Account	
19	Personal service	348,000
20	Nonpersonal service	51,000
21	Fringe benefits	119,000
22		-----
23	Program account subtotal	518,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Transportation Regulation Account	
28	Personal service	3,414,000
29	Nonpersonal service	736,000
30	Fringe benefits	1,169,000
31	Maintenance undistributed	870,000
32		-----
33	Program account subtotal	6,189,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Mass Transportation Operating Assistance Fund - 313	
37	Metropolitan Mass Transportation Operating Assistance Account	
38	For services and expenses related to the	
39	administration of the mass transportation	
40	operating assistance program including bus	
41	inspections primarily within the metropol-	
42	itan commuter transportation district.	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	1,726,000	
2	Contractual services	228,000	
3	Fringe benefits	591,000	
4			-----
5	Program account subtotal	2,545,000	
6			-----
7	Special Revenue Funds - Other / State Operations		
8	Mass Transportation Operating Assistance Fund - 313		
9	Public Transportation Systems Operating Assistance Account		
10	For services and expenses related to the		
11	administration of the mass transportation		
12	operating assistance program including bus		
13	inspections primarily outside of the met-		
14	ropolitan commuter transportation dis-		
15	trict.		
16	Personal service	1,108,000	
17	Contractual services	290,000	
18	Fringe benefits	379,000	
19			-----
20	Program account subtotal	1,777,000	
21			-----
22	Special Revenue Funds - Other / State Operations		
23	Clean Air Fund - 314		
24	Mobile Source Account		
25	For the expenses of the department of trans-		
26	portation, including liabilities incurred		
27	prior to April 1, 1999, relating to the		
28	implementation and administration of the		
29	heavy duty vehicle emissions inspection		
30	program.		
31	Personal service	234,000	
32	Nonpersonal service	695,000	
33	Fringe benefits	69,000	
34			-----
35	Program account subtotal	998,000	
36			-----
37	OPERATIONS PROGRAM		184,006,000
38			-----
39	General Fund / State Operations		
40	State Purposes Account - 003		
41	Personal service	124,151,000	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For expenses of control of snow and ice on	
3	state highways by state forces, and for	
4	the payment of services and expenses of	
5	emergency aid control of snow and ice in	
6	municipalities pursuant to section 55 of	
7	the highway law	11,439,000
8	For expenses of control of snow and ice on	
9	state highways by municipalities, includ-	
10	ing liabilities incurred prior to April 1,	
11	1998	29,869,000
12	For expenses of arterial maintenance agree-	
13	ments with cities	3,278,000
14		-----
15	Available for maintenance undistributed ..	44,586,000
16		-----
17	Program account subtotal	168,737,000
18		-----
19	Internal Service Funds / State Operations	
20	Miscellaneous Internal Service Fund - 334	
21	Transportation Centralized Services Account	
22	For all services and expenses related to	
23	furnishing or providing centralized repro-	
24	graphic services to or for state and local	
25	entities including public authorities.	
26	Personal service	1,406,000
27	Nonpersonal service	2,171,000
28	Fringe benefits	481,000
29	Maintenance undistributed	500,000
30		-----
31	Program account subtotal	4,558,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	DOT-Accident Damage Recovery Account	
36	Personal service	434,000
37	Fringe benefits	148,000
38	Maintenance undistributed	
39	For all services and expenses, including	
40	indirect costs, related to repair of	
41	damages to state highways caused by acci-	
42	dents	5,029,000
43		-----
44	Program account subtotal	5,611,000
45		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Transportation Surplus Property Account	
4	Maintenance undistributed	
5	For services and expenses of the department	
6	of transportation	5,100,000
7		-----
8	Program account subtotal	5,100,000
9		-----
10	CONSOLIDATED LOCAL HIGHWAY ASSISTANCE PROGRAM	56,197,000
11		-----
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14	Notwithstanding any inconsistent provisions	
15	of section 10-c of the highway law, for	
16	distribution and payment to counties,	
17	cities, towns, and villages for the	
18	construction, operation and/or maintenance	
19	of highways, bridges and highway-railroad	
20	crossings that are not on the state high-	
21	way system, in accordance with the follow-	
22	ing process:	
23	(a) First, in accordance with paragraph (a)	
24	of subdivision 3 of section 10-c of the	
25	highway law.	
26	(b) Second, in accordance with paragraph (b)	
27	of subdivision 3 of section 10-c of the	
28	highway law.	
29	(c) Third, the amounts distributed to each	
30	municipality in accordance with paragraphs	
31	(a) and (b) herein shall be adjusted so	
32	that such amounts will not be less than	
33	20.503 percent of the "funding level" as	
34	defined in subdivision 5 of section 10-c	
35	of the highway law for each such munici-	
36	pality. In order to achieve the objectives	
37	of this paragraph, to the extent neces-	
38	sary, the amounts in excess of 20.503	
39	percent of the funding levels to be	
40	distributed to each municipality under	
41	paragraphs (a) and (b) hereof shall be	
42	reduced in equal proportion.	
43	Notwithstanding subdivision 5 of section	
44	10-c of the highway law, for amounts to be	
45	distributed pursuant to this appropriation	
46	in excess of the funding level as defined	
47	in subdivision 5 of section 10-c of the	
48	highway law, municipalities shall not be	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 required to use at least 75 percent for
2 the construction, reconstruction or
3 improvement of local highways, bridges
4 and/or highway-railroad crossings where
5 the service life of the project is at
6 least 10 years 29,729,000
7 Notwithstanding any inconsistent provisions
8 of law, the moneys hereby appropriated
9 shall be made available for distribution
10 and payment to counties, cities, towns,
11 and villages for the construction, opera-
12 tion and/or maintenance of highways,
13 bridges, and highway-railroad crossings
14 that are not on the state highway system,
15 in accordance with the per centums estab-
16 lished in subdivision 5 of section 232 of
17 the transportation law, and with para-
18 graphs (c) and (e) of subdivision 4 of
19 section 10-c of the highway law. Notwith-
20 standing subdivision 5 of section 10-c of
21 the highway law, for amounts to be
22 distributed pursuant to this appropriation
23 in excess of the funding level as defined
24 in subdivision 5 of section 10-c of the
25 highway law, municipalities shall not be
26 required to use at least 75 percent for
27 the construction, reconstruction or
28 improvement of local highways, bridges
29 and/or highway-railroad crossings where
30 the service life of the project is at
31 least 10 years 26,468,000
32 -----

33 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 224,005,000
34 -----

35 MASS TRANSPORTATION OPERATING ASSISTANCE

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 Notwithstanding any inconsistent provision
39 of law, the following appropriations are
40 for the payment of mass transportation
41 operating assistance pursuant to section
42 18-b of the transportation law in accor-
43 dance with the following:
44 In establishing service and usage formulas
45 for distribution of mass transportation
46 operating assistance from these appropri-
47 ations, the commissioner of transportation
48 may combine and/or take into consideration

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 those formulas used to distribute mass
 2 transportation operating assistance pay-
 3 ments authorized by separate appropria-
 4 tions in order to facilitate program
 5 administration and to ensure an orderly
 6 distribution of such funds.
 7 To improve the predictability in the level
 8 of funding for those systems receiving op-
 9 erating assistance payments under service
 10 and usage formulas, the commissioner of
 11 transportation is authorized with the
 12 approval of the director of the budget, to
 13 provide service payments from these ap-
 14 propriations based on service and usage
 15 statistics of the preceding year.
 16 In the case of a service payment made from
 17 these appropriations, pursuant to section
 18 18-b of the transportation law, to a
 19 regional transportation authority on ac-
 20 count of mass transportation services pro-
 21 vided to more than 1 county (considering
 22 the city of New York to be 1 county), the
 23 respective shares of the matching payments
 24 required to be made by a county to any
 25 such authority shall be as follows:
 26 Percentage of matching payment required to
 27 be provided:

28	Percentage
29	of Matching
30	Payment
31	-----
32 In the Metropolitan Commuter	
33 Transportation District:	
34 New York City	6.40
35 Dutchess	1.30
36 Nassau	39.60
37 Orange	0.50
38 Putnam	1.30
39 Rockland	0.10
40 Suffolk	25.70
41 Westchester	25.10
42 In the Capital District Trans-	
43 portation District:	
44 Albany	56.10
45 Rensselaer	23.30
46 Saratoga	4.10
47 Schenectady	16.50
48 In the Central New York Re-	
49 gional Transportation Dis-	
50 trict:	
51 Cayuga	6.10

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Onondaga	90.50
2	Oswego	3.40
3	In the Rochester-Genesee Re-	
4	gional Transportation Dis-	
5	trict:	
6	Genesee	1.45
7	Livingston	0.95
8	Monroe	96.00
9	Wayne	1.05
10	Wyoming	0.55
11	In the Niagara Frontier Trans-	
12	portation District:	
13	Erie	89.20
14	Niagara	10.80

15 Notwithstanding any other inconsistent pro-
 16 visions of section 18-b of the transpor-
 17 tation law or any other law, any moneys
 18 provided from these appropriations to a
 19 public benefit corporation constituting a
 20 transportation authority or to other pub-
 21 lic transportation systems in payment of
 22 state operating assistance or such lesser
 23 amount as the authority or public trans-
 24 portation system shall make application
 25 for, shall be paid by the commissioner of
 26 transportation to such authority or public
 27 transportation system in lieu, and in full
 28 satisfaction, of any amounts which the
 29 authority would otherwise be entitled to
 30 receive under section 18-b of the
 31 transportation law.

32 Notwithstanding the reporting date provision
 33 of section 17-a of the transportation law,
 34 the reports of each regional transpor-
 35 tation authority and other major public
 36 transportation systems receiving mass
 37 transportation operating assistance pursu-
 38 ant to these appropriations shall be sub-
 39 mitted on or before July 15 of each year
 40 in the format prescribed by the commis-
 41 sioner of transportation. Copies of such
 42 reports shall also be filed with the
 43 chairpersons of the senate finance commit-
 44 tee and the assembly ways and means com-
 45 mittee and the director of the budget.
 46 The commissioner of transportation may
 47 withhold future state operating assistance
 48 payments from these appropriations to
 49 public transportation systems or private
 50 operators that do not provide such re-
 51 ports.

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Payments from these appropriations may be
2 made in quarterly installments as provided
3 in subdivision 2 of section 18-b of the
4 transportation law or in such other manner
5 and at such other times as the commis-
6 sioner of transportation, with the ap-
7 proval of the director of the budget, may
8 provide; and where payment is not made in
9 the manner provided by such subdivision 2,
10 the matching payments required of any
11 city, county, Indian tribe or intercity
12 bus company shall be made within 30 days
13 of the payment of state operating assis-
14 tance pursuant to this section or on such
15 other basis as may be agreed upon by the
16 commissioner of transportation, the direc-
17 tor of the budget, and the chief executive
18 officer of such city, county, Indian tribe
19 or intercity bus company.

20 The commissioner of transportation shall be
21 required to annually evaluate the oper-
22 ating and financial performance of each
23 major public transportation system. Where
24 the commissioner's evaluation process has
25 identified a problem related to system
26 performance, the commissioner may request
27 the system to develop plans to address the
28 performance deficiencies. The commissioner
29 of transportation may withhold future
30 state operating assistance payments from
31 these appropriations to public transpor-
32 tation systems or private operators that
33 do not provide such operating, financial,
34 or other information as may be required by
35 the commissioner to conduct the evaluation
36 process.

37 Payments from these appropriations shall be
38 made contingent upon compliance with regu-
39 lations deemed necessary and appropriate,
40 as prescribed by the commissioner of
41 transportation and approved by the direc-
42 tor of the budget, which shall promote the
43 economy, efficiency, utility, effective-
44 ness, and coordinated service delivery of
45 public transportation systems. The chief
46 executive officer of each public trans-
47 portation system receiving a payment from
48 these appropriations shall certify to the
49 commissioner of transportation, in addi-
50 tion to information required by section
51 18-b of the transportation law, such other
52 information as the commissioner of trans-

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 portation shall determine is necessary to
2 determine compliance and carry out the
3 purposes herein.
4 Counties, municipalities or Indian tribes
5 that propose to allocate service payments
6 from these appropriations to operators on
7 a basis other than the amount earned by
8 the service payment formula shall be re-
9 quired to describe the proposed method of
10 distributing governmental operating aid
11 and submit it one month prior to the start
12 of the operator's fiscal year to the com-
13 missioner of transportation in writing for
14 review and approval prior to the distri-
15 bution of state aid. The commissioner of
16 transportation shall only approve alter-
17 nate distribution methods which are con-
18 sistent with the transportation needs of
19 the people to be served and ensure that
20 the system of private operators does not
21 exceed established maximum service payment
22 limits. Copies of such approvals shall be
23 submitted to the chairpersons of the sen-
24 ate finance and assembly ways and means
25 committees.

26 Notwithstanding the provisions of subdivi-
27 sion 4 of section 18-b of the transporta-
28 tion law, the commissioner of transporta-
29 tion is authorized to continue to use
30 prior quarter statistics to determine
31 current quarter payment amounts from these
32 appropriations, as initiated in the April
33 to June quarter of 1981. In the event that
34 actual revenue passengers and actual total
35 number of vehicle, nautical or car miles
36 are not available for the preceding quar-
37 ter, estimated statistics may be used as
38 the basis of payment upon approval by the
39 commissioner of transportation. In such
40 event, the succeeding payment shall be
41 adjusted to reflect the difference between
42 the actual and estimated total number of
43 revenue passengers and vehicle, nautical
44 or car miles used as the basis of the
45 estimated payment. The chief executive of-
46 ficer may apply for less aid than the
47 system is eligible to receive. Each quar-
48 terly payment shall be attributable to
49 operating expenses incurred during the
50 quarter in which it is received, unless
51 otherwise specified by such commissioner.
52 In the event that a public transportation

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 system ceases to participate in the pro-
2 gram, operating assistance due for the fi-
3 nal quarter that service is provided shall
4 be based upon the actual total number of
5 revenue passengers and the actual total
6 number of vehicle, nautical or car miles
7 carried during that quarter.

8 Payments from these appropriations shall be
9 contingent on compliance with audit re-
10 quirements determined by the commissioner
11 of transportation.

12 In the event that an audit of a public
13 transportation system or private operator
14 receiving funds from these appropriations
15 discloses the existence of an overpayment
16 of state operating assistance, regardless
17 of whether such an overpayment results
18 from an audit of revenue passengers and
19 the actual number of revenue vehicle miles
20 statistics, or an audit of private oper-
21 ators in cases where more than a reason-
22 able return based on equity or operating
23 revenues and expenses has resulted, the
24 commissioner of transportation, in addi-
25 tion to recovering the amount of state
26 operating assistance overpaid from these
27 appropriations, shall also recover in-
28 terest, as defined by the department of
29 taxation and finance, on the amount of the
30 overpayment.

31 To the metropolitan transportation authority
32 for the operating expenses of the New York
33 city transit authority, the Manhattan and
34 Bronx surface transit operating authority,
35 and the Staten Island rapid transit oper-
36 ating authority, provided, however, that
37 \$10,000,000 may be paid to the metro-
38 politan transportation authority on or
39 after April 1, 2000 but not later than May
40 10, 2000 12,277,000

41 To the metropolitan transportation authority
42 for the operating expenses of the Long
43 Island rail road company and the Metro-
44 North commuter railroad company which in-
45 clude operating expenses for the New York
46 state portion of Harlem, Hudson, Port
47 Jervis, Pascack, and New Haven commuter
48 railroad services regardless of whether
49 such services are provided directly or
50 pursuant to joint service agreements 20,516,000

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1	To the Capital District transportation au-	
2	thority for the operating expenses there-	
3	of	1,334,000
4	To the Central New York regional transporta-	
5	tion authority for the operating expenses	
6	thereof	1,867,000
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating ex-	
9	penses thereof	2,557,000
10	To the Niagara Frontier transportation au-	
11	thority for the operating expenses there-	
12	of	2,854,000
13	To the city of New York for the operating	
14	expenses of the Staten Island ferry not-	
15	withstanding any other provision of law ..	2,125,000
16	To the county of Westchester for the oper-	
17	ating expenses thereof incurred for the	
18	public transportation services, provided	
19	within the county directly or under con-	
20	tract	2,241,000
21	To the county of Nassau or its sub-grantees	
22	for the operating expenses thereof in-	
23	curred for public transportation services.	2,077,000
24	To the county of Suffolk for operating ex-	
25	penses thereof incurred for public trans-	
26	portation services, provided within the	
27	county directly or under contract	759,000
28	To all other public transportation systems	
29	serving primarily within the metropolitan	
30	transportation commuter district eligible	
31	to receive operating assistance under the	
32	provisions of section 18-b of the trans-	
33	portation law for the operating expenses	
34	thereof in accordance with a service and	
35	usage formula to be established by the	
36	commissioner of transportation with the	
37	approval of the director of the budget ...	6,804,000
38	To all other public transportation systems	
39	serving primarily outside the metropolitan	
40	transportation commuter district eligible	
41	to receive operating assistance under the	
42	provisions of section 18-b of the trans-	
43	portation law for the operating expenses	
44	thereof in accordance with a service and	
45	usage formula to be established by the	
46	commissioner of transportation with the	
47	approval of the director of the budget ...	2,605,000
48		-----
49	Program account subtotal	58,016,000
50		-----

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- 1 Special Revenue Funds - Other / Aid to Localities
- 2 Mass Transportation Operating Assistance Fund - 313
- 3 Metropolitan Mass Transportation Operating Assistance Account

4 Notwithstanding any inconsistent provision
 5 of law, the following appropriations are
 6 for the payment of mass transportation
 7 operating assistance pursuant to section
 8 18-b of the transportation law and section
 9 88-a of the state finance law in accor-
 10 dance with the following:

11 In establishing service and usage formulas
 12 for distribution of mass transportation
 13 operating assistance from these appropri-
 14 ations, the commissioner of transportation
 15 may combine and/or take into consideration
 16 those formulas used to distribute mass
 17 transportation operating assistance pay-
 18 ments authorized by separate appropri-
 19 ations in order to facilitate program
 20 administration and to ensure an orderly
 21 distribution of such funds.

22 To improve the predictability in the level
 23 of funding for those systems receiving op-
 24 erating assistance payments under service
 25 and usage formulas, the commissioner of
 26 transportation is authorized with the
 27 approval of the director of the budget, to
 28 provide service payments from these ap-
 29 propriations based on service and usage
 30 statistics of the preceding year.

31 In the case of a service payment made from
 32 these appropriations, pursuant to section
 33 18-b of the transportation law, to a
 34 regional transportation authority on ac-
 35 count of mass transportation services pro-
 36 vided to more than 1 county (considering
 37 the city of New York to be 1 county), the
 38 respective shares of the matching payments
 39 required to be made by a county to any
 40 such authority shall be as follows:

41 Percentage of matching payment required to
 42 be provided:

43	Percentage
44	of Matching
45	Payment
46	-----
47 In the Metropolitan Commuter	
48 Transportation District:	
49 New York City	6.40
50 Dutchess	1.30

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1	Nassau	39.60
2	Orange	0.50
3	Putnam	1.30
4	Rockland	0.10
5	Suffolk	25.70
6	Westchester	25.10
7	In the Capital District Trans-	
8	portation District:	
9	Albany	56.10
10	Rensselaer	23.30
11	Saratoga	4.10
12	Schenectady	16.50
13	In the Central New York Re-	
14	gional Transportation Dis-	
15	trict:	
16	Cayuga	6.10
17	Onondaga	90.50
18	Oswego	3.40
19	In the Rochester-Genesee Re-	
20	gional Transportation Dis-	
21	trict:	
22	Genesee	1.45
23	Livingston	0.95
24	Monroe	96.00
25	Wayne	1.05
26	Wyoming	0.55
27	In the Niagara Frontier Trans-	
28	portation District:	
29	Erie	89.20
30	Niagara	10.80

31 Notwithstanding any other inconsistent pro-
32 visions of section 18-b of the transpor-
33 tation law or any other law, any moneys
34 provided from these appropriations to a
35 public benefit corporation constituting a
36 transportation authority or to other pub-
37 lic transportation systems in payment of
38 state operating assistance or such lesser
39 amount as the authority or public trans-
40 portation system shall make application
41 for, shall be paid by the commissioner of
42 transportation to such authority or public
43 transportation system in lieu, and in full
44 satisfaction, of any amounts which the
45 authority would otherwise be entitled to
46 receive under section 18-b of the
47 transportation law.

48 Notwithstanding the reporting date provision
49 of section 17-a of the transportation law,
50 the reports of each regional transpor-
51 tation authority and other major public

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1 transportation systems receiving mass
2 transportation operating assistance pursu-
3 ant to these appropriations shall be sub-
4 mitted on or before July 15 of each year
5 in the format prescribed by the commis-
6 sioner of transportation. Copies of such
7 reports shall also be filed with the
8 chairpersons of the senate finance commit-
9 tee and the assembly ways and means com-
10 mittee and the director of the budget.
11 The commissioner of transportation may
12 withhold future state operating assistance
13 payments from these appropriations to
14 public transportation systems or private
15 operators that do not provide such re-
16 ports.

17 Payments from these appropriations may be
18 made in quarterly installments as provided
19 in subdivision 2 of section 18-b of the
20 transportation law or in such other manner
21 and at such other times as the commis-
22 sioner of transportation, with the ap-
23 proval of the director of the budget, may
24 provide; and where payment is not made in
25 the manner provided by such subdivision 2,
26 the matching payments required of any
27 city, county, Indian tribe or intercity
28 bus company shall be made within 30 days
29 of the payment of state operating assis-
30 tance pursuant to this section or on such
31 other basis as may be agreed upon by the
32 commissioner of transportation, the direc-
33 tor of the budget, and the chief executive
34 officer of such city, county, Indian tribe
35 or intercity bus company.

36 The commissioner of transportation shall be
37 required to annually evaluate the oper-
38 ating and financial performance of each
39 major public transportation system. Where
40 the commissioner's evaluation process has
41 identified a problem related to system
42 performance, the commissioner may request
43 the system to develop plans to address the
44 performance deficiencies. The commissioner
45 of transportation may withhold future
46 state operating assistance payments from
47 these appropriations to public transpor-
48 tation systems or private operators that
49 do not provide such operating, financial,
50 or other information as may be required by
51 the commissioner to conduct the evaluation
52 process.

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1 Payments from these appropriations shall be
2 made contingent upon compliance with regu-
3 lations deemed necessary and appropriate,
4 as prescribed by the commissioner of
5 transportation and approved by the direc-
6 tor of the budget, which shall promote the
7 economy, efficiency, utility, effective-
8 ness, and coordinated service delivery of
9 public transportation systems. The chief
10 executive officer of each public trans-
11 portation system receiving a payment from
12 these appropriations shall certify to the
13 commissioner of transportation, in addi-
14 tion to information required by section
15 18-b of the transportation law, such other
16 information as the commissioner of trans-
17 portation shall determine is necessary to
18 determine compliance and carry out the
19 purposes herein.

20 Counties, municipalities or Indian tribes
21 that propose to allocate service payments
22 from these appropriations to operators on
23 a basis other than the amount earned by
24 the service payment formula shall be re-
25 quired to describe the proposed method of
26 distributing governmental operating aid
27 and submit it one month prior to the start
28 of the operator's fiscal year to the com-
29 missioner of transportation in writing for
30 review and approval prior to the distri-
31 bution of state aid. The commissioner of
32 transportation shall only approve alter-
33 nate distribution methods which are con-
34 sistent with the transportation needs of
35 the people to be served and ensure that
36 the system of private operators does not
37 exceed established maximum service payment
38 limits. Copies of such approvals shall be
39 submitted to the chairpersons of the sen-
40 ate finance and assembly ways and means
41 committees.

42 Notwithstanding the provisions of subdivi-
43 sion 4 of section 18-b of the transporta-
44 tion law, the commissioner of transporta-
45 tion is authorized to continue to use
46 prior quarter statistics to determine
47 current quarter payment amounts from these
48 appropriations, as initiated in the April
49 to June quarter of 1981. In the event that
50 actual revenue passengers and actual total
51 number of vehicle, nautical or car miles
52 are not available for the preceding quar-

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1 ter, estimated statistics may be used as
2 the basis of payment upon approval by the
3 commissioner of transportation. In such
4 event, the succeeding payment shall be
5 adjusted to reflect the difference between
6 the actual and estimated total number of
7 revenue passengers and vehicle, nautical
8 or car miles used as the basis of the
9 estimated payment. The chief executive of-
10 ficer may apply for less aid than the
11 system is eligible to receive. Each quar-
12 terly payment shall be attributable to
13 operating expenses incurred during the
14 quarter in which it is received, unless
15 otherwise specified by such commissioner.
16 In the event that a public transportation
17 system ceases to participate in the pro-
18 gram, operating assistance due for the fi-
19 nal quarter that service is provided shall
20 be based upon the actual total number of
21 revenue passengers and the actual total
22 number of vehicle, nautical or car miles
23 carried during that quarter.

24 Payments from these appropriations shall be
25 contingent on compliance with audit re-
26 quirements determined by the commissioner
27 of transportation.

28 In the event that an audit of a public
29 transportation system or private operator
30 receiving funds from these appropriations
31 discloses the existence of an overpayment
32 of state operating assistance, regardless
33 of whether such an overpayment results
34 from an audit of revenue passengers and
35 the actual number of revenue vehicle miles
36 statistics, or an audit of private oper-
37 ators in cases where more than a reason-
38 able return based on equity or operating
39 revenues and expenses has resulted, the
40 commissioner of transportation, in addi-
41 tion to recovering the amount of state
42 operating assistance overpaid from these
43 appropriations, shall also recover in-
44 terest, as defined by the department of
45 taxation and finance, on the amount of the
46 overpayment.

47 Notwithstanding any other law, rule or regu-
48 lation to the contrary, whenever the com-
49 missioner of transportation is notified by
50 the comptroller that the amount of reve-
51 nues available for payment from an account
52 is less than the total amount of money for

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1 which the public mass transportation sys-
2 tems are eligible pursuant to the provi-
3 sions of section 88-a of the state finance
4 law and any appropriations enacted for
5 these purposes, the commissioner of trans-
6 portation shall establish a maximum pay-
7 ment limit which is proportionally lower
8 than the amounts set forth in these appro-
9 priations.

10 Notwithstanding paragraphs (b) of subdivi-
11 sions 5 and 7 of section 88-a of the state
12 finance law and any other general or spe-
13 cial law, payments may be made from these
14 appropriations in quarterly installments
15 or in such other manner and at such other
16 times as the commissioner of transporta-
17 tion, with the approval of the director of
18 the budget may prescribe.

19 To the metropolitan transportation authority
20 for the operating expenses of the New York
21 city transit authority, the Manhattan and
22 Bronx surface transit operating authority,
23 and the Staten Island rapid transit oper-
24 ating authority 146,395,000

25 To the metropolitan transportation authority
26 for the operating expenses of the Long
27 Island rail road company and the Metro-
28 North commuter railroad company which in-
29 clude operating expenses for the New York
30 state portion of Harlem, Hudson, Port
31 Jervis, Pascack, and New Haven commuter
32 railroad services regardless of whether
33 such services are provided directly or
34 pursuant to joint service agreements 8,736,000

35 To the city of New York for the operating
36 expenses of the Staten Island ferry 904,000

37 To the county of Westchester for the operat-
38 ing expenses thereof incurred for public
39 transportation services, provided within
40 the county directly or under contract 954,000

41 To the county of Nassau or its sub-grantees
42 for the operating expenses thereof in-
43 curred for public transportation services. 884,000

44 To the county of Suffolk for operating ex-
45 penses thereof incurred for public trans-
46 portation services, provided within the
47 county directly or under contract 323,000

48 To eligible public transportation systems
49 serving primarily within the metropolitan
50 transportation commuter district, as
51 defined in section 1262 of the public
52 authorities law, eligible to receive oper-

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1	ating assistance under the provisions of	
2	section 18-b of the transportation law for	
3	the operating expenses thereof in accor-	
4	dance with a service and usage formula to	
5	be established by the commissioner of	
6	transportation with the approval of the	
7	director of the budget	2,897,000
8		-----
9	Program account subtotal	161,093,000
10		-----

11 Special Revenue Funds - Other / Aid to Localities
 12 Mass Transportation Operating Assistance Fund - 313
 13 Public Transportation Systems Operating Assistance Account

14 Notwithstanding any inconsistent provision
 15 of law, the following appropriations are
 16 for the payment of mass transportation
 17 operating assistance pursuant to section
 18 18-b of the transportation law and section
 19 88-a of the state finance law in accor-
 20 dance with the following:
 21 In establishing service and usage formulas
 22 for distribution of mass transportation
 23 operating assistance from these appropri-
 24 ations, the commissioner of transportation
 25 may combine and/or take into consideration
 26 those formulas used to distribute mass
 27 transportation operating assistance pay-
 28 ments authorized by separate appropri-
 29 ations in order to facilitate program
 30 administration and to ensure an orderly
 31 distribution of such funds.
 32 To improve the predictability in the level
 33 of funding for those systems receiving op-
 34 erating assistance payments under service
 35 and usage formulas, the commissioner of
 36 transportation is authorized with the
 37 approval of the director of the budget, to
 38 provide service payments from these ap-
 39 propriations based on service and usage
 40 statistics of the preceding year.
 41 In the case of a service payment made from
 42 these appropriations, pursuant to section
 43 18-b of the transportation law, to a
 44 regional transportation authority on ac-
 45 count of mass transportation services pro-
 46 vided to more than 1 county (considering
 47 the city of New York to be 1 county), the
 48 respective shares of the matching payments
 49 required to be made by a county to any
 50 such authority shall be as follows:

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1 Percentage of matching payment required to
 2 be provided:

3	Percentage
4	of Matching
5	Payment
6	-----
7 In the Metropolitan Commuter	
8 Transportation District:	
9 New York City	6.40
10 Dutchess	1.30
11 Nassau	39.60
12 Orange	0.50
13 Putnam	1.30
14 Rockland	0.10
15 Suffolk	25.70
16 Westchester	25.10
17 In the Capital District Trans-	
18 portation District:	
19 Albany	56.10
20 Rensselaer	23.30
21 Saratoga	4.10
22 Schenectady	16.50
23 In the Central New York Re-	
24 gional Transportation Dis-	
25 trict:	
26 Cayuga	6.10
27 Onondaga	90.50
28 Oswego	3.40
29 In the Rochester-Genesee Re-	
30 gional Transportation Dis-	
31 trict:	
32 Genesee	1.45
33 Livingston	0.95
34 Monroe	96.00
35 Wayne	1.05
36 Wyoming	0.55
37 In the Niagara Frontier Trans-	
38 portation District:	
39 Erie	89.20
40 Niagara	10.80
41 Notwithstanding any other inconsistent pro-	
42 visions of section 18-b of the transpor-	
43 tation law or any other law, any moneys	
44 provided from these appropriations to a	
45 public benefit corporation constituting a	
46 transportation authority or to other pub-	
47 lic transportation systems in payment of	
48 state operating assistance or such lesser	
49 amount as the authority or public trans-	
50 portation system shall make application	

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1 for, shall be paid by the commissioner of
2 transportation to such authority or public
3 transportation system in lieu, and in full
4 satisfaction, of any amounts which the
5 authority would otherwise be entitled to
6 receive under section 18-b of the
7 transportation law.

8 Notwithstanding the reporting date provision
9 of section 17-a of the transportation law,
10 the reports of each regional transpor-
11 tation authority and other major public
12 transportation systems receiving mass
13 transportation operating assistance pursu-
14 ant to these appropriations shall be sub-
15 mitted on or before July 15 of each year
16 in the format prescribed by the commis-
17 sioner of transportation. Copies of such
18 reports shall also be filed with the
19 chairpersons of the senate finance commit-
20 tee and the assembly ways and means com-
21 mittee and the director of the budget.
22 The commissioner of transportation may
23 withhold future state operating assistance
24 payments from these appropriations to
25 public transportation systems or private
26 operators that do not provide such re-
27 ports.

28 Payments from these appropriations may be
29 made in quarterly installments as provided
30 in subdivision 2 of section 18-b of the
31 transportation law or in such other manner
32 and at such other times as the commis-
33 sioner of transportation, with the ap-
34 proval of the director of the budget, may
35 provide; and where payment is not made in
36 the manner provided by such subdivision 2,
37 the matching payments required of any
38 city, county, Indian tribe or intercity
39 bus company shall be made within 30 days
40 of the payment of state operating assis-
41 tance pursuant to this section or on such
42 other basis as may be agreed upon by the
43 commissioner of transportation, the direc-
44 tor of the budget, and the chief executive
45 officer of such city, county, Indian tribe
46 or intercity bus company.

47 The commissioner of transportation shall be
48 required to annually evaluate the oper-
49 ating and financial performance of each
50 major public transportation system. Where
51 the commissioner's evaluation process has
52 identified a problem related to system

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1 performance, the commissioner may request
2 the system to develop plans to address the
3 performance deficiencies. The commissioner
4 of transportation may withhold future
5 state operating assistance payments from
6 these appropriations to public transpor-
7 tation systems or private operators that
8 do not provide such operating, financial,
9 or other information as may be required by
10 the commissioner to conduct the evaluation
11 process.

12 Payments from these appropriations shall be
13 made contingent upon compliance with regu-
14 lations deemed necessary and appropriate,
15 as prescribed by the commissioner of
16 transportation and approved by the direc-
17 tor of the budget, which shall promote the
18 economy, efficiency, utility, effective-
19 ness, and coordinated service delivery of
20 public transportation systems. The chief
21 executive officer of each public trans-
22 portation system receiving a payment from
23 these appropriations shall certify to the
24 commissioner of transportation, in addi-
25 tion to information required by section
26 18-b of the transportation law, such other
27 information as the commissioner of trans-
28 portation shall determine is necessary to
29 determine compliance and carry out the
30 purposes herein.

31 Counties, municipalities or Indian tribes
32 that propose to allocate service payments
33 from these appropriations to operators on
34 a basis other than the amount earned by
35 the service payment formula shall be re-
36 quired to describe the proposed method of
37 distributing governmental operating aid
38 and submit it one month prior to the start
39 of the operator's fiscal year to the com-
40 missioner of transportation in writing for
41 review and approval prior to the distri-
42 bution of state aid. The commissioner of
43 transportation shall only approve alter-
44 nate distribution methods which are con-
45 sistent with the transportation needs of
46 the people to be served and ensure that
47 the system of private operators does not
48 exceed established maximum service payment
49 limits. Copies of such approvals shall be
50 submitted to the chairpersons of the sen-
51 ate finance and assembly ways and means
52 committees.

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1 Notwithstanding the provisions of subdivi-
2 sion 4 of section 18-b of the transporta-
3 tion law, the commissioner of transporta-
4 tion is authorized to continue to use
5 prior quarter statistics to determine
6 current quarter payment amounts from these
7 appropriations, as initiated in the April
8 to June quarter of 1981. In the event that
9 actual revenue passengers and actual total
10 number of vehicle, nautical or car miles
11 are not available for the preceding quar-
12 ter, estimated statistics may be used as
13 the basis of payment upon approval by the
14 commissioner of transportation. In such
15 event, the succeeding payment shall be
16 adjusted to reflect the difference between
17 the actual and estimated total number of
18 revenue passengers and vehicle, nautical
19 or car miles used as the basis of the
20 estimated payment. The chief executive of-
21 ficer may apply for less aid than the
22 system is eligible to receive. Each quar-
23 terly payment shall be attributable to
24 operating expenses incurred during the
25 quarter in which it is received, unless
26 otherwise specified by such commissioner.
27 In the event that a public transportation
28 system ceases to participate in the pro-
29 gram, operating assistance due for the fi-
30 nal quarter that service is provided shall
31 be based upon the actual total number of
32 revenue passengers and the actual total
33 number of vehicle, nautical or car miles
34 carried during that quarter.

35 Payments from these appropriations shall be
36 contingent on compliance with audit re-
37 quirements determined by the commissioner
38 of transportation.

39 In the event that an audit of a public
40 transportation system or private operator
41 receiving funds from these appropriations
42 discloses the existence of an overpayment
43 of state operating assistance, regardless
44 of whether such an overpayment results
45 from an audit of revenue passengers and
46 the actual number of revenue vehicle miles
47 statistics, or an audit of private oper-
48 ators in cases where more than a reason-
49 able return based on equity or operating
50 revenues and expenses has resulted, the
51 commissioner of transportation, in addi-
52 tion to recovering the amount of state

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1 operating assistance overpaid from these
2 appropriations, shall also recover in-
3 terest, as defined by the department of
4 taxation and finance, on the amount of the
5 overpayment.

6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, whenever the com-
8 missioner of transportation is notified by
9 the comptroller that the amount of reve-
10 nues available for payment from an account
11 is less than the total amount of money for
12 which the public mass transportation sys-
13 tems are eligible pursuant to the provi-
14 sions of section 88-a of the state finance
15 law and any appropriations enacted for
16 these purposes, the commissioner of trans-
17 portation shall establish a maximum pay-
18 ment limit which is proportionally lower
19 than the amounts set forth in these appro-
20 priations.

21 Notwithstanding paragraphs (b) of subdivi-
22 sions 5 and 7 of section 88-a of the state
23 finance law and any other general or spe-
24 cial law, payments may be made from these
25 appropriations in quarterly installments
26 or in such other manner and at such other
27 times as the commissioner of transporta-
28 tion, with the approval of the director of
29 the budget may prescribe.

30 To the Capital District transportation au- 31 thority for the operating expenses there- 32 of	583,000
33 To the Central New York regional transporta- 34 tion authority for the operating expenses 35 thereof	796,000
36 To the Rochester-Genesee regional transpor- 37 tation authority for the operating ex- 38 penses thereof	1,114,000
39 To the Niagara Frontier transportation au- 40 thority for the operating expenses there- 41 of	1,246,000
42 To all other public transportation bus sys- 43 tems serving areas outside of the metro- 44 politan transportation commuter district 45 eligible to receive operating assistance 46 under the provisions of section 18-b of 47 the transportation law for the operating 48 expenses thereof in accordance with the 49 service and usage formula to be estab-	

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1	lished by the commissioner of transpor-	
2	tation with the approval of the director	
3	of the budget	1,157,000
4		-----
5	Program account subtotal	4,896,000
6		-----
7	MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM	3,000,000
8		-----
9	General Fund / Aid to Localities	
10	Local Assistance Account 001	

11 Notwithstanding any inconsistent provision
 12 of law, the following appropriations are
 13 for the payment of operating expenses for
 14 public transportation systems serving pri-
 15 marily outside the metropolitan transpor-
 16 tation commuter district in accordance
 17 with the following:

18 In establishing service and usage formulas
 19 for distribution of mass transportation
 20 operating assistance from these appropri-
 21 ations, the commissioner of transportation
 22 may combine and/or take into consideration
 23 those formulas used to distribute mass
 24 transportation operating assistance pay-
 25 ments authorized by separate appropri-
 26 ations in order to facilitate program
 27 administration and to ensure an orderly
 28 distribution of such funds.

29 To improve the predictability in the level
 30 of funding for those systems receiving op-
 31 erating assistance payments under service
 32 and usage formulas, the commissioner of
 33 transportation is authorized with the
 34 approval of the director of the budget, to
 35 provide service payments from these ap-
 36 propriations based on service and usage
 37 statistics of the preceding year.

38 Notwithstanding the reporting date provision
 39 of section 17-a of the transportation law,
 40 the reports of each regional transpor-
 41 tation authority and other major public
 42 transportation systems receiving mass
 43 transportation operating assistance pursu-
 44 ant to these appropriations shall be sub-
 45 mitted on or before July 15 of each year
 46 in the format prescribed by the commis-
 47 sioner of transportation. Copies of such
 48 reports shall also be filed with the
 49 chairpersons of the senate finance commit-

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1 tee and the assembly ways and means com-
2 mittee and the director of the budget.
3 The commissioner of transportation may
4 withhold future state operating assistance
5 payments from these appropriations to
6 public transportation systems or private
7 operators that do not provide such re-
8 ports.

9 The commissioner of transportation shall be
10 required to annually evaluate the oper-
11 ating and financial performance of each
12 major public transportation system. Where
13 the commissioner's evaluation process has
14 identified a problem related to system
15 performance, the commissioner may request
16 the system to develop plans to address the
17 performance deficiencies. The commissioner
18 of transportation may withhold future
19 state operating assistance payments from
20 these appropriations to public transpor-
21 tation systems or private operators that
22 do not provide such operating, financial,
23 or other information as may be required by
24 the commissioner to conduct the evaluation
25 process.

26 Payments from these appropriations shall be
27 made contingent upon compliance with regu-
28 lations deemed necessary and appropriate,
29 as prescribed by the commissioner of
30 transportation and approved by the direc-
31 tor of the budget, which shall promote the
32 economy, efficiency, utility, effective-
33 ness, and coordinated service delivery of
34 public transportation systems. The chief
35 executive officer of each public trans-
36 portation system receiving a payment from
37 these appropriations shall certify to the
38 commissioner of transportation, in addi-
39 tion to information required by section
40 18-b of the transportation law, such other
41 information as the commissioner of trans-
42 portation shall determine is necessary to
43 determine compliance and carry out the
44 purposes herein.

45 Counties, municipalities or Indian tribes
46 that propose to allocate service payments
47 from these appropriations to operators on
48 a basis other than the amount earned by
49 the service payment formula shall be re-
50 quired to describe the proposed method of
51 distributing governmental operating aid
52 and submit it one month prior to the start

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1 of the operator's fiscal year to the com-
2 missioner of transportation in writing for
3 review and approval prior to the distri-
4 bution of state aid. The commissioner of
5 transportation shall only approve alter-
6 nate distribution methods which are con-
7 sistent with the transportation needs of
8 the people to be served and ensure that
9 the system of private operators does not
10 exceed established maximum service payment
11 limits. Copies of such approvals shall be
12 submitted to the chairpersons of the sen-
13 ate finance and assembly ways and means
14 committees.

15 Notwithstanding the provisions of subdivi-
16 sion 4 of section 18-b of the transporta-
17 tion law, the commissioner of transporta-
18 tion is authorized to continue to use
19 prior quarter statistics to determine
20 current quarter payment amounts from these
21 appropriations, as initiated in the April
22 to June quarter of 1981. In the event that
23 actual revenue passengers and actual total
24 number of vehicle, nautical or car miles
25 are not available for the preceding quar-
26 ter, estimated statistics may be used as
27 the basis of payment upon approval by the
28 commissioner of transportation. In such
29 event, the succeeding payment shall be
30 adjusted to reflect the difference between
31 the actual and estimated total number of
32 revenue passengers and vehicle, nautical
33 or car miles used as the basis of the
34 estimated payment. The chief executive of-
35 ficer may apply for less aid than the
36 system is eligible to receive. Each quar-
37 terly payment shall be attributable to
38 operating expenses incurred during the
39 quarter in which it is received, unless
40 otherwise specified by such commissioner.
41 In the event that a public transportation
42 system ceases to participate in the pro-
43 gram, operating assistance due for the fi-
44 nal quarter that service is provided shall
45 be based upon the actual total number of
46 revenue passengers and the actual total
47 number of vehicle, nautical or car miles
48 carried during that quarter.

49 Payments from these appropriations shall be
50 contingent on compliance with audit re-
51 quirements determined by the commissioner
52 of transportation.

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1 In the event that an audit of a public
 2 transportation system or private operator
 3 receiving funds from these appropriations
 4 discloses the existence of an overpayment
 5 of state operating assistance, regardless
 6 of whether such an overpayment results
 7 from an audit of revenue passengers and
 8 the actual number of revenue vehicle miles
 9 statistics, or an audit of private oper-
 10 ators in cases where more than a reason-
 11 able return based on equity or operating
 12 revenues and expenses has resulted, the
 13 commissioner of transportation, in addi-
 14 tion to recovering the amount of state
 15 operating assistance overpaid from these
 16 appropriations, shall also recover in-
 17 terest, as defined by the department of
 18 taxation and finance, on the amount of the
 19 overpayment.

20 In order to be eligible to receive service
 21 payments from these appropriations, eligi-
 22 ble public mass transportation systems
 23 must fully utilize funds made available
 24 under section 18-b of the transportation
 25 law. All provisions, rules and regulations
 26 promulgated pursuant to section 18-b of
 27 the transportation law, except subdivi-
 28 sions 3 and 5 of such section, shall
 29 govern the payment of funds from these ap-
 30 propriations.

31 Notwithstanding paragraphs (b) of subdivi-
 32 sions 5 and 7 of section 88-a of the state
 33 finance law and any other general or spe-
 34 cial law, payments may be made from these
 35 appropriations in quarterly installments
 36 or in such other manner and at such other
 37 times as the commissioner of transporta-
 38 tion, with the approval of the director of
 39 the budget may prescribe.

40 To the Capital District transportation au-	
41 thority for the operating expenses there-	
42 of	407,000
43 To the Central New York regional transporta-	
44 tion authority for the operating expenses	
45 thereof	1,189,000
46 To the Rochester-Genesee regional transporta-	
47 tion authority for the operating exp-	
48 enses thereof	393,000
49 To the Niagara Frontier transportation au-	
50 thority for the operating expenses there-	
51 of	75,000

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1 To all other public transportation bus sys-
 2 tems serving areas outside of the metro-
 3 politan transportation commuter district
 4 eligible to receive operating assistance
 5 under the provisions of section 18-b of
 6 the transportation law for the operating
 7 expenses thereof in accordance with the
 8 service and usage formula to be estab-
 9 lished by the commissioner of transpor-
 10 tation with the approval of the director
 11 of the budget 936,000
 12 -----

13 MASS TRANSPORTATION ASSISTANCE PROGRAM 45,000,000
 14 -----

15 General Fund / Aid to Localities
 16 Local Assistance Account - 001

17 For payment to the metropolitan transporta-
 18 tion authority for the costs of the
 19 reduced fare for school children program.
 20 No expenditure shall be made hereunder
 21 until a certificate of approval has been
 22 issued by the director of the budget and a
 23 copy of such certificate filed with the
 24 state comptroller, the chairperson of the
 25 senate finance committee and the chair-
 26 person of the assembly ways and means
 27 committee. Moneys appropriated herein may
 28 be made available at such times as deemed
 29 appropriate by the commissioner of trans-
 30 portation and the director of the budget.. 45,000,000
 31 -----

32 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,027,688,000
 33 -----

34 Special Revenue Funds - Other / Aid to Localities
 35 Mass Transportation Operating Assistance Fund - 313
 36 Metropolitan Mass Transportation Operating Assistance Account

37 Notwithstanding any inconsistent provision
 38 of law, the following appropriations are
 39 for payment of mass transportation oper-
 40 ating assistance in accordance with the
 41 following, provided that payments from
 42 this appropriation shall be made pursuant
 43 to a financial plan approved by the direc-
 44 tor of the budget:
 45 In establishing service and usage formulas
 46 for distribution of mass transportation

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1 operating assistance from these appropri-
2 ations, the commissioner of transportation
3 may combine and/or take into consideration
4 those formulas used to distribute mass
5 transportation operating assistance pay-
6 ments authorized by separate appropri-
7 ations in order to facilitate program
8 administration and to ensure an orderly
9 distribution of such funds.

10 To improve the predictability in the level
11 of funding for those systems receiving op-
12 erating assistance payments under service
13 and usage formulas, the commissioner of
14 transportation is authorized with the
15 approval of the director of the budget, to
16 provide service payments from these ap-
17 propriations based on service and usage
18 statistics of the preceding year.

19 Notwithstanding the reporting date provision
20 of section 17-a of the transportation law,
21 the reports of each regional transpor-
22 tation authority and other major public
23 transportation systems receiving mass
24 transportation operating assistance pursu-
25 ant to these appropriations shall be sub-
26 mitted on or before July 15 of each year
27 in the format prescribed by the commis-
28 sioner of transportation. Copies of such
29 reports shall also be filed with the
30 chairpersons of the senate finance commit-
31 tee and the assembly ways and means com-
32 mittee and the director of the budget.
33 The commissioner of transportation may
34 withhold future state operating assistance
35 payments from these appropriations to
36 public transportation systems or private
37 operators that do not provide such re-
38 ports.

39 The commissioner of transportation shall be
40 required to annually evaluate the oper-
41 ating and financial performance of each
42 major public transportation system. Where
43 the commissioner's evaluation process has
44 identified a problem related to system
45 performance, the commissioner may request
46 the system to develop plans to address the
47 performance deficiencies. The commissioner
48 of transportation may withhold future
49 state operating assistance payments from
50 these appropriations to public transpor-
51 tation systems or private operators that
52 do not provide such operating, financial,

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1 or other information as may be required by
2 the commissioner to conduct the evaluation
3 process.
4 Payments from these appropriations shall be
5 made contingent upon compliance with regu-
6 lations deemed necessary and appropriate,
7 as prescribed by the commissioner of
8 transportation and approved by the direc-
9 tor of the budget, which shall promote the
10 economy, efficiency, utility, effective-
11 ness, and coordinated service delivery of
12 public transportation systems. The chief
13 executive officer of each public trans-
14 portation system receiving a payment from
15 these appropriations shall certify to the
16 commissioner of transportation, in addi-
17 tion to information required by section
18 18-b of the transportation law, such other
19 information as the commissioner of trans-
20 portation shall determine is necessary to
21 determine compliance and carry out the
22 purposes herein.

23 Counties, municipalities or Indian tribes
24 that propose to allocate service payments
25 from these appropriations to operators on
26 a basis other than the amount earned by
27 the service payment formula shall be re-
28 quired to describe the proposed method of
29 distributing governmental operating aid
30 and submit it one month prior to the start
31 of the operator's fiscal year to the com-
32 missioner of transportation in writing for
33 review and approval prior to the distri-
34 bution of state aid. The commissioner of
35 transportation shall only approve alter-
36 nate distribution methods which are con-
37 sistent with the transportation needs of
38 the people to be served and ensure that
39 the system of private operators does not
40 exceed established maximum service payment
41 limits. Copies of such approvals shall be
42 submitted to the chairpersons of the sen-
43 ate finance and assembly ways and means
44 committees.

45 Notwithstanding the provisions of subdivi-
46 sion 4 of section 18-b of the transporta-
47 tion law, the commissioner of transporta-
48 tion is authorized to continue to use
49 prior quarter statistics to determine
50 current quarter payment amounts from these
51 appropriations, as initiated in the April
52 to June quarter of 1981. In the event that

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1 actual revenue passengers and actual total
2 number of vehicle, nautical or car miles
3 are not available for the preceding quar-
4 ter, estimated statistics may be used as
5 the basis of payment upon approval by the
6 commissioner of transportation. In such
7 event, the succeeding payment shall be
8 adjusted to reflect the difference between
9 the actual and estimated total number of
10 revenue passengers and vehicle, nautical
11 or car miles used as the basis of the
12 estimated payment. The chief executive of-
13 ficer may apply for less aid than the
14 system is eligible to receive. Each quar-
15 terly payment shall be attributable to
16 operating expenses incurred during the
17 quarter in which it is received, unless
18 otherwise specified by such commissioner.
19 In the event that a public transportation
20 system ceases to participate in the pro-
21 gram, operating assistance due for the fi-
22 nal quarter that service is provided shall
23 be based upon the actual total number of
24 revenue passengers and the actual total
25 number of vehicle, nautical or car miles
26 carried during that quarter.

27 Payments from these appropriations shall be
28 contingent on compliance with audit re-
29 quirements determined by the commissioner
30 of transportation.

31 In the event that an audit of a public
32 transportation system or private operator
33 receiving funds from these appropriations
34 discloses the existence of an overpayment
35 of state operating assistance, regardless
36 of whether such an overpayment results
37 from an audit of revenue passengers and
38 the actual number of revenue vehicle miles
39 statistics, or an audit of private oper-
40 ators in cases where more than a reason-
41 able return based on equity or operating
42 revenues and expenses has resulted, the
43 commissioner of transportation, in addi-
44 tion to recovering the amount of state
45 operating assistance overpaid from these
46 appropriations, shall also recover in-
47 terest, as defined by the department of
48 taxation and finance, on the amount of the
49 overpayment.

50 Notwithstanding any other law, rule or regu-
51 lation to the contrary, whenever the com-
52 missioner of transportation is notified by

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1 the comptroller that the amount of reve-
2 nues available for payment from an account
3 is less than the total amount of money for
4 which the public mass transportation sys-
5 tems are eligible pursuant to the provi-
6 sions of section 88-a of the state finance
7 law and any appropriations enacted for
8 these purposes, the commissioner of trans-
9 portation shall establish a maximum pay-
10 ment limit which is proportionally lower
11 than the amounts set forth in these appro-
12 priations.

13 In order to be eligible to receive service
14 payments from these appropriations, eligi-
15 ble public mass transportation systems
16 must fully utilize funds made available
17 under section 18-b of the transportation
18 law. All provisions, rules and regulations
19 promulgated pursuant to section 18-b of
20 the transportation law, except subdivi-
21 sions 3 and 5 of such section, shall
22 govern the payment of funds from these ap-
23 propriations.

24 Notwithstanding paragraphs (b) of subdivi-
25 sions 5 and 7 of section 88-a of the state
26 finance law and any other general or spe-
27 cial law, payments may be made from these
28 appropriations in quarterly installments
29 or in such other manner and at such other
30 times as the commissioner of transporta-
31 tion, with the approval of the director of
32 the budget may prescribe.

33 Payment of any amount provided from these
34 appropriations to Rockland county for a
35 trans-Hudson bus service shall not reduce
36 the payments of the amounts appropriated
37 for operating expenses of the Staten
38 Island ferry and all other public trans-
39 portation systems serving primarily within
40 the metropolitan commuter transportation
41 district eligible to receive assistance
42 from the metropolitan transportation op-
43 erating assistance account in accordance
44 with a service and usage formula. It is
45 further provided that in the commissioner
46 of transportation's annual establishment
47 of a maximum service payment limit for
48 private operators that reflects a reason-
49 able return on equity or operating revenue
50 and expenses, payment of the amount ap-
51 propriated or previous payment of amounts
52 appropriated to Rockland county for a

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1	trans-Hudson bus service and to the extent	
2	not required to meet such services for	
3	eligible mass transportation purposes in	
4	Rockland county shall be treated by the	
5	department of transportation as local gov-	
6	ernment funds provided to transit systems	
7	but not including the local match required	
8	to the funding received from the appropri-	
9	ation under section 18-b of the transpor-	
10	tation law.	
11	To the metropolitan transportation authority	
12	for the operating expenses of the New York	
13	city transit authority, the Manhattan and	
14	Bronx surface transit operating authority,	
15	and the Staten Island rapid transit oper-	
16	ating authority	525,053,000
17	To the metropolitan transportation authority	
18	for the operating expenses of the New York	
19	city transit authority, the Manhattan and	
20	Bronx surface transit operating authority,	
21	and the Staten Island rapid transit op-	
22	erating authority, in accordance with a	
23	payment schedule to be approved by the	
24	director of the budget and the chairman of	
25	the metropolitan transportation authority.	96,000,000
26	To the metropolitan transportation authority	
27	for the operating expenses of the Long	
28	Island rail road company and the Metro-	
29	North commuter railroad company which in-	
30	cludes the New York state portion of	
31	Harlem, Hudson, Port Jervis, Pascack, and	
32	the New Haven commuter railroad services	
33	regardless of whether the services are	
34	provided directly or pursuant to joint	
35	service agreements	249,229,000
36	To Rockland county for a trans-Hudson bus	
37	service to be provided pursuant to a con-	
38	tract between Rockland county and Metro-	
39	North commuter railroad	3,000,000
40	To the city of New York for the operating	
41	expenses of the Staten Island ferry not-	
42	withstanding any other provisions of law..	12,053,000
43	To the county of Westchester for the operat-	
44	ing expenses thereof incurred for public	
45	transportation services, provided within	
46	the county directly or under contract	17,789,000
47	To the county of Nassau or its sub-grantees	
48	for the operating expenses thereof in-	
49	curred for public transportation services.	16,492,000

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1 To the county of Suffolk for operating ex-
2 penses thereof incurred for public trans-
3 portation services, provided within the
4 county directly or under contract 6,028,000
5 To all other public transportation systems
6 serving primarily within the metropolitan
7 commuter transportation district, as
8 defined in section 1262 of the public
9 authorities law, eligible to receive oper-
10 ating assistance under the provisions of
11 section 18-b of the transportation law for
12 the operating expenses thereof in accor-
13 dance with a service and usage formula to
14 be established by the commissioner of
15 transportation with the approval of the
16 director of the budget 54,018,000
17 For supplemental transportation operating
18 assistance to public transportation sys-
19 tems eligible to receive assistance from
20 this account, to the extent available and
21 necessary for costs incurred in state
22 fiscal year 1999-2000, in an amount to be
23 determined by the commissioner of trans-
24 portation subject to the approval of the
25 director of the budget. Amounts herein may
26 be made available for incentive payments
27 to public transportation systems which
28 achieve service or financial benchmarks
29 specified in an annual incentive plan to
30 be submitted by the commissioner of trans-
31 portation and approved by the director of
32 the budget. Notwithstanding any provisions
33 of section 18-b of the transportation law
34 or any other law, moneys appropriated
35 herein may be made available at such times
36 and upon such conditions as may be deemed
37 appropriate by the commissioner of trans-
38 portation and the director of the budget.. 4,400,000
39 Notwithstanding any other provision of law,
40 for contractual services for the purpose
41 of auditing and examining the accounts,
42 books, records, documents and papers of
43 transportation operators receiving mass
44 transportation operating assistance pay-
45 ments serving primarily within the metro-
46 politan commuter transportation district
47 when the commissioner of transportation
48 deems such audits necessary. Such con-
49 tracts may also include, but not be
50 limited to recommendations to achieve

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1	economies and efficiencies in the state	
2	transportation operating assistance pro-	
3	gram	100,000
4		-----
5	Program account subtotal	984,162,000
6		-----

- 7 Special Revenue Funds - Other / Aid to Localities
- 8 Mass Transportation Operating Assistance Fund - 313
- 9 Public Transportation Systems Operating Assistance Account

10 Notwithstanding any inconsistent provision
 11 of law, the following appropriations are
 12 for payment of mass transportation oper-
 13 ating assistance in accordance with the
 14 following, provided that payments from
 15 this appropriation shall be made pursuant
 16 to a financial plan approved by the direc-
 17 tor of the budget:

18 In establishing service and usage formulas
 19 for distribution of mass transportation
 20 operating assistance from these appropri-
 21 ations, the commissioner of transportation
 22 may combine and/or take into consideration
 23 those formulas used to distribute mass
 24 transportation operating assistance pay-
 25 ments authorized by separate appropri-
 26 ations in order to facilitate program
 27 administration and to ensure an orderly
 28 distribution of such funds.

29 To improve the predictability in the level
 30 of funding for those systems receiving op-
 31 erating assistance payments under service
 32 and usage formulas, the commissioner of
 33 transportation is authorized with the
 34 approval of the director of the budget, to
 35 provide service payments from these ap-
 36 propriations based on service and usage
 37 statistics of the preceding year.

38 Notwithstanding the reporting date provision
 39 of section 17-a of the transportation law,
 40 the reports of each regional transpor-
 41 tation authority and other major public
 42 transportation systems receiving mass
 43 transportation operating assistance pursu-
 44 ant to these appropriations shall be sub-
 45 mitted on or before July 15 of each year
 46 in the format prescribed by the commis-
 47 sioner of transportation. Copies of such
 48 reports shall also be filed with the
 49 chairpersons of the senate finance commit-
 50 tee and the assembly ways and means com-

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1 mittee and the director of the budget.
2 The commissioner of transportation may
3 withhold future state operating assistance
4 payments from these appropriations to
5 public transportation systems or private
6 operators that do not provide such re-
7 ports.

8 The commissioner of transportation shall be
9 required to annually evaluate the oper-
10 ating and financial performance of each
11 major public transportation system. Where
12 the commissioner's evaluation process has
13 identified a problem related to system
14 performance, the commissioner may request
15 the system to develop plans to address the
16 performance deficiencies. The commissioner
17 of transportation may withhold future
18 state operating assistance payments from
19 these appropriations to public transpor-
20 tation systems or private operators that
21 do not provide such operating, financial,
22 or other information as may be required by
23 the commissioner to conduct the evaluation
24 process.

25 Payments from these appropriations shall be
26 made contingent upon compliance with regu-
27 lations deemed necessary and appropriate,
28 as prescribed by the commissioner of
29 transportation and approved by the direc-
30 tor of the budget, which shall promote the
31 economy, efficiency, utility, effective-
32 ness, and coordinated service delivery of
33 public transportation systems. The chief
34 executive officer of each public trans-
35 portation system receiving a payment from
36 these appropriations shall certify to the
37 commissioner of transportation, in addi-
38 tion to information required by section
39 18-b of the transportation law, such other
40 information as the commissioner of trans-
41 portation shall determine is necessary to
42 determine compliance and carry out the
43 purposes herein.

44 Counties, municipalities or Indian tribes
45 that propose to allocate service payments
46 from these appropriations to operators on
47 a basis other than the amount earned by
48 the service payment formula shall be re-
49 quired to describe the proposed method of
50 distributing governmental operating aid
51 and submit it one month prior to the start
52 of the operator's fiscal year to the com-

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1 commissioner of transportation in writing for
2 review and approval prior to the distri-
3 bution of state aid. The commissioner of
4 transportation shall only approve alter-
5 nate distribution methods which are con-
6 sistent with the transportation needs of
7 the people to be served and ensure that
8 the system of private operators does not
9 exceed established maximum service payment
10 limits. Copies of such approvals shall be
11 submitted to the chairpersons of the sen-
12 ate finance and assembly ways and means
13 committees.

14 Notwithstanding the provisions of subdivi-
15 sion 4 of section 18-b of the transporta-
16 tion law, the commissioner of transporta-
17 tion is authorized to continue to use
18 prior quarter statistics to determine
19 current quarter payment amounts from these
20 appropriations, as initiated in the April
21 to June quarter of 1981. In the event that
22 actual revenue passengers and actual total
23 number of vehicle, nautical or car miles
24 are not available for the preceding quar-
25 ter, estimated statistics may be used as
26 the basis of payment upon approval by the
27 commissioner of transportation. In such
28 event, the succeeding payment shall be
29 adjusted to reflect the difference between
30 the actual and estimated total number of
31 revenue passengers and vehicle, nautical
32 or car miles used as the basis of the
33 estimated payment. The chief executive of-
34 ficer may apply for less aid than the
35 system is eligible to receive. Each quar-
36 terly payment shall be attributable to
37 operating expenses incurred during the
38 quarter in which it is received, unless
39 otherwise specified by such commissioner.
40 In the event that a public transportation
41 system ceases to participate in the pro-
42 gram, operating assistance due for the fi-
43 nal quarter that service is provided shall
44 be based upon the actual total number of
45 revenue passengers and the actual total
46 number of vehicle, nautical or car miles
47 carried during that quarter.

48 Payments from these appropriations shall be
49 contingent on compliance with audit re-
50 quirements determined by the commissioner
51 of transportation.

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1 In the event that an audit of a public
2 transportation system or private operator
3 receiving funds from these appropriations
4 discloses the existence of an overpayment
5 of state operating assistance, regardless
6 of whether such an overpayment results
7 from an audit of revenue passengers and
8 the actual number of revenue vehicle miles
9 statistics, or an audit of private oper-
10 ators in cases where more than a reason-
11 able return based on equity or operating
12 revenues and expenses has resulted, the
13 commissioner of transportation, in addi-
14 tion to recovering the amount of state
15 operating assistance overpaid from these
16 appropriations, shall also recover in-
17 terest, as defined by the department of
18 taxation and finance, on the amount of the
19 overpayment.

20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, whenever the com-
22 missioner of transportation is notified by
23 the comptroller that the amount of reve-
24 nues available for payment from an account
25 is less than the total amount of money for
26 which the public mass transportation sys-
27 tems are eligible pursuant to the provi-
28 sions of section 88-a of the state finance
29 law and any appropriations enacted for
30 these purposes, the commissioner of trans-
31 portation shall establish a maximum pay-
32 ment limit which is proportionally lower
33 than the amounts set forth in these appro-
34 priations.

35 In order to be eligible to receive service
36 payments from these appropriations, eligi-
37 ble public mass transportation systems
38 must fully utilize funds made available
39 under section 18-b of the transportation
40 law. All provisions, rules and regulations
41 promulgated pursuant to section 18-b of
42 the transportation law, except subdivi-
43 sions 3 and 5 of such section, shall
44 govern the payment of funds from these ap-
45 propriations.

46 Notwithstanding paragraphs (b) of subdivi-
47 sions 5 and 7 of section 88-a of the state
48 finance law and any other general or spe-
49 cial law, payments may be made from these
50 appropriations in quarterly installments

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1 or in such other manner and at such other
2 times as the commissioner of transporta-
3 tion, with the approval of the director of
4 the budget may prescribe.

5 To the Capital District transportation au-
6 thority for the operating expenses there-
7 of 6,142,000

8 To the Central New York regional transporta-
9 tion authority for the operating expenses
10 thereof 5,190,000

11 To the Rochester-Genesee regional transpor-
12 tation authority for the operating ex-
13 penses thereof 5,327,000

14 To the Niagara Frontier transportation au-
15 thority for the operating expenses there-
16 of 12,434,000

17 To all other public transportation bus sys-
18 tems serving primarily areas outside of
19 the metropolitan transportation commuter
20 district eligible to receive operating
21 assistance under the provisions of section
22 18-b of the transportation law for the
23 operating expenses thereof in accordance
24 with the service and usage formula to be
25 established by the commissioner of trans-
26 portation with the approval of the direc-
27 tor of the budget 12,383,000

28 For supplemental transportation operating
29 assistance to public transportation sys-
30 tems eligible to receive assistance from
31 this account, to the extent available and
32 necessary for costs incurred in state
33 fiscal year 1999-2000, in an amount to be
34 determined by the commissioner of trans-
35 portation subject to the approval of the
36 director of the budget. Amounts herein may
37 be made available for incentive payments
38 to public transportation systems which
39 achieve service or financial benchmarks
40 specified in an annual incentive plan to
41 be submitted by the commissioner of trans-
42 portation and approved by the director of
43 the budget. Notwithstanding any provisions
44 of section 18-b of the transportation law
45 or any other law, moneys appropriated
46 herein may be made available at such times
47 and upon such conditions as may be deemed
48 appropriate by the commissioner of trans-
49 portation and the director of the budget.. 2,000,000

50 Notwithstanding any other provision of law,
51 for contractual services for the purpose
52 of auditing and examining the accounts,

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1 books, records, documents and papers of
 2 transportation operators receiving mass
 3 transportation operating assistance pay-
 4 ments serving primarily outside of the
 5 metropolitan commuter transportation dis-
 6 trict when the commissioner of transpor-
 7 tation deems such audits necessary. Such
 8 contracts may also include, but not be
 9 limited to recommendations to achieve
 10 economies and efficiencies in the state
 11 transportation operating assistance pro-
 12 gram 50,000
 13 -----
 14 Program account subtotal 43,526,000
 15 -----

16 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 252,700,000
 17 -----
 18 Special Revenue Funds - Other / Aid to Localities
 19 Dedicated Mass Transportation Trust Fund - 073

20 To the metropolitan transportation authority
 21 for deposit in the metropolitan transpor-
 22 tation authority dedicated tax fund for
 23 the expenses of the New York city transit
 24 authority, the Manhattan and Bronx surface
 25 transit operating authority, and the
 26 Staten Island rapid transit operating
 27 authority, the Long Island rail road
 28 company and the Metro-North commuter rail-
 29 road company which includes the New York
 30 state portion of the Harlem, Hudson, Port
 31 Jervis, Pascack, and the New Haven commu-
 32 ter railroad service regardless of whether
 33 the services are provided directly or
 34 pursuant to joint service agreements.
 35 No expenditure shall be made hereunder until
 36 a certificate of approval has been issued
 37 by the director of the budget and a copy
 38 of such certificate filed with the state
 39 comptroller, the chairperson of the senate
 40 finance committee and the chairperson of
 41 the assembly ways and means committee.
 42 Moneys appropriated herein may be made
 43 available at such times and upon such
 44 conditions as may be deemed appropriate by
 45 the commissioner of transportation and the
 46 director of the budget in accordance with
 47 the following:
 48 To the metropolitan transportation authority
 49 for the operating expenses of the New York
 50 city transit authority, the Manhattan and

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1	Bronx surface transit operating authority,	
2	and the Staten Island rapid transit oper-	
3	ating authority	214,800,000
4	To the metropolitan transportation authority	
5	for the operating expenses of the Long	
6	Island rail road company and the Metro-	
7	North commuter railroad company which in-	
8	clude operating expenses for the New York	
9	state portion of Harlem, Hudson, Port	
10	Jervis, Pascack, and New Haven commuter	
11	railroad services regardless of whether	
12	such services are provided directly or	
13	pursuant to joint service agreements	37,900,000
14		-----
15	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	10,280,000
16		-----
17	Special Revenue Funds - Federal / Aid to Localities	
18	Federal Operating Grants Fund - 290	
19	Rural and Small Urban Transit Aid Account	
20	For public mass transportation operating	
21	assistance and capital projects and trans-	
22	it related technical support services or	
23	special studies undertaken by participat-	
24	ing localities or by the department of	
25	transportation on behalf of localities	
26	through contractual arrangements with	
27	private carriers, private nonprofit corpo-	
28	rations or consultants, pursuant to a	
29	program approved by the federal govern-	
30	ment:	
31	For the grant period October 1, 1998 to	
32	September 30, 1999	10,280,000
33		-----
34	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM	9,823,000
35		-----
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38	For continuing comprehensive transportation	
39	planning and coordinated support of trans-	
40	it studies undertaken as part of the	
41	unified work programs of participating	
42	local planning or municipal agencies	
43	pursuant to grant agreements approved by	
44	the federal transit administration or the	
45	federal highway administration:	

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1	For the grant period October 1, 1998 to	
2	September 30, 1999:	
3	Federal highway administration local plan-	
4	ning program	7,106,000
5	Federal transit administration local plan-	
6	ning program	2,717,000
7		-----
8	INTERCITY RAIL PASSENGER SERVICE PROGRAM	820,000
9		-----
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	
12	For payment to the department of transporta-	
13	tion for contractual agreements entered	
14	into with AMTRAK for rail passenger	
15	service pursuant to section 403-b of the	
16	federal rail passenger service act of 1970	820,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	1,852,296,000
20		=====

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1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Motor Carrier Safety Account

5 By chapter 55, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998:
7 3,561,000 (re. \$3,561,000)

8 By chapter 55, section 1, of the laws of 1997:
9 For the grant period October 1, 1996 to September 30, 1997:
10 1,989,000 (re. \$769,000)

11 By chapter 55, section 1, of the laws of 1996:
12 For the grant period October 1, 1995 to September 30, 1996:
13 1,989,000 (re. \$470,000)

14 By chapter 50, section 1, of the laws of 1995:
15 For the grant period October 1, 1994 to September 30, 1995:
16 1,989,000 (re. \$260,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 DOT-Cornell Technology Account

20 By chapter 55, section 1, of the laws of 1998:
21 For the grant period October 1, 1997 to September 30, 1998:
22 198,000 (re. \$100,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Urban Mass Transportation Act 16(b)2 Administration Account

26 By chapter 55, section 1, of the laws of 1997:
27 For the grant period October 1, 1996 to September 30, 1997:
28 5,200,000 (re. \$1,629,000)

29 By chapter 55, section 1, of the laws of 1996:
30 For the grant period October 1, 1995 to September 30, 1996:
31 5,200,000 (re. \$4,838,000)

32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Urban Mass Transportation Act FTA Section 5310 Administration Account

35 By chapter 55, section 1, of the laws of 1998:
36 For the grant period October 1, 1997 to September 30, 1998:
37 5,200,000 (re. \$5,200,000)

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1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Urban Mass Transportation Act Section 26A2A-Administration Account

 4 By chapter 55, section 1, of the laws of 1998:
 5 For the grant period October 1, 1997 to September 30, 1998:
 6 1,381,000 (re. \$1,381,000)

 7 By chapter 55, section 1, of the laws of 1997:
 8 For the grant period October 1, 1996 to September 30, 1997:
 9 1,381,000 (re. \$842,000)

 10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 Urban Mass Transportation Act Section 18 Account

 13 By chapter 55, section 1, of the laws of 1998:
 14 For the grant period October 1, 1997 to September 30, 1998:
 15 836,000 (re. \$836,000)

 16 By chapter 55, section 1, of the laws of 1997:
 17 For the grant period October 1, 1996 to September 30, 1997:
 18 836,000 (re. \$311,000)

 19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 DOT Rural Transit Assistance Account

 22 By chapter 55, section 1, of the laws of 1998:
 23 For the grant period October 1, 1997 to September 30, 1998:
 24 245,000 (re. \$245,000)

 25 By chapter 55, section 1, of the laws of 1997:
 26 For the grant period October 1, 1996 to September 30, 1997:
 27 121,000 (re. \$121,000)

 28 By chapter 55, section 1, of the laws of 1996:
 29 For the grant period October 1, 1995 to September 30, 1996:
 30 121,000 (re. \$40,000)

 31 By chapter 50, section 1, of the laws of 1995:
 32 For the grant period October 1, 1994 to September 30, 1995:
 33 121,000 (re. \$42,000)

 34 Special Revenue Funds - Federal / State Operations
 35 Federal Operating Grants Fund - 290
 36 Federal Aviation Administration Planning Account

 37 By chapter 55, section 1, of the laws of 1998:
 38 For the grant period October 1, 1997 to September 30, 1998:
 39 300,000 (re. \$300,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For the grant period October 1, 1996 to September 30, 1997:
3 300,000 (re. \$286,000)

4 By chapter 55, section 1, of the laws of 1996:
5 For the grant period October 1, 1995 to September 30, 1996:
6 1,200,000 (re. \$500,000)

7 By chapter 50, section 1, of the laws of 1995:
8 For the grant period October 1, 1994 to September 30, 1995:
9 650,000 (re. \$76,000)

10 Special Revenue Funds - Other / State Operations
11 Mass Transportation Operating Assistance Fund - 313
12 Metropolitan Mass Transportation Operating Assistance Account

13 By chapter 50, section 1, of the laws of 1995:
14 For services and expenses related to the administration of the mass
15 transportation operating assistance program including bus
16 inspections primarily within the metropolitan commuter transporta-
17 tion district in accordance with the following sub-schedule

18 sub-schedule

19 Contractual services ... 715,000 (re. \$122,000)

20 OPERATIONS PROGRAM

21 General Fund / State Operations
22 State Purposes Account - 003

23 By chapter 55, section 1, of the laws of 1998:
24 For expenses of control of snow and ice on state highways by munici-
25 palities, including liabilities incurred prior to April 1, 1998
26 29,869,000 (re. \$5,000,000)

27 Special Revenue Funds - Other / State Operations
28 Highway Safety Program Fund - 362
29 Highway Safety Program Account

30 By chapter 55, section 1, of the laws of 1998:
31 For services and expenses of the department of transportation, in-
32 cluding suballocation to other state agencies
33 1,000,000 (re. \$650,000)

34 MASS TRANSPORTATION OPERATING ASSISTANCE

35 Special Revenue Funds - Other / Aid to Localities
36 Mass Transportation Operating Assistance Fund - 313
37 Metropolitan Mass Transportation Operating Assistance Account

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1994:
2 Notwithstanding any provision of law, for special mobility improvement
3 projects related to transit enhancements within the metropolitan
4 commuter transportation district as defined in section 1262 of the
5 public authorities law.
6 Notwithstanding the provisions of section 18-b of the state transpor-
7 tation law or of any other general or special law, such projects may
8 include capital costs associated with the construction, improvement,
9 and acquisition of facilities, buses and other equipment which may
10 enhance regional mobility, including but not limited to the cost of
11 related engineering services and the acquisition of property.
12 Payments shall be made in accordance with rules and regulations
13 prescribed by the commissioner subject to the approval by the direc-
14 tor of the budget ... 1,000,000 (re. \$419,000)

15 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
16 section 1, of the laws of 1993:
17 Notwithstanding any provision of law, for special mobility improvement
18 projects related to transit enhancements within the metropolitan
19 commuter transportation district as defined in section 1262 of the
20 public authorities law. No funds shall be allocated for such
21 purposes until the commissioner of transportation, upon the approval
22 of the director of the budget, promulgates rules and regulations
23 establishing the maximum amount of assistance to be provided to each
24 project, the information that must be provided by the entity
25 requesting assistance, and criteria for providing assistance from
26 this appropriation. Such criteria for receiving assistance shall
27 include the amount of funds to be contributed by the entity request-
28 ing assistance, the contribution the project shall make in meeting
29 other federal and state requirements, the cost effectiveness of the
30 project, improvements to air quality, reductions in traffic
31 congestion, and improvements to regional mobility including enhanced
32 intermodal coordination. The commissioner of transportation shall
33 submit a report annually on October 1 summarizing the status of any
34 mobility improvement projects financed through this appropriation,
35 which shall include but not be limited to information pertaining to
36 the criteria for project selection established in the rules and
37 regulations governing the program.
38 Copies of the report shall be submitted to the chairperson of the
39 senate finance committee, the chairperson of the assembly ways and
40 means committee and the director of the budget.
41 Notwithstanding the provisions of section 18-b of the state transpor-
42 tation law or of any other general or special law, projects funded
43 under this appropriation may include capital costs associated with
44 the construction, improvement, and acquisition of facilities, buses
45 and other equipment which may enhance regional mobility, including
46 but not limited to the cost of related engineering services and the
47 acquisition of property.
48 Payments pursuant to this appropriation shall be made according to
49 rules and regulations prescribed by the commissioner subject to the
50 approval by the director of the budget ... 400,000 .. (re. \$126,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / Aid to Localities
 2 Mass Transportation Operating Assistance Fund - 313
 3 Public Transportation Systems Operating Assistance Account

4 By chapter 53, section 1, of the laws of 1994:

5 Notwithstanding any provision of law, for special mobility improvement
 6 projects related to transit enhancements outside of the metropolitan
 7 commuter transportation district.

8 Notwithstanding any provisions of section 18-b of the state transpor-
 9 tation law or of any other general or special law, such projects may
 10 include capital costs associated with the construction, improvement,
 11 and acquisition of facilities, buses and other equipment which may
 12 enhance regional mobility, including but not limited to the cost of
 13 related engineering services and the acquisition of property.

14 Payments shall be made in accordance with rules and regulations
 15 prescribed by the commissioner subject to the approval by the direc-
 16 tor of the budget ... 100,000 (re. \$53,000)

17 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

18 Special Revenue Funds - Other / Aid to Localities
 19 Mass Transportation Operating Assistance Fund - 313
 20 Metropolitan Mass Transportation Operating Assistance Account

21 By chapter 55, section 1, of the laws of 1998:

22 Notwithstanding any other provision of law, for contractual services
 23 for the purpose of auditing and examining the accounts, books,
 24 records, documents and papers of transportation operators receiving
 25 mass transportation operating assistance payments serving primarily
 26 within the metropolitan commuter transportation district when the
 27 commissioner of transportation deems such audits necessary. Such
 28 contracts may also include, but not be limited to recommendations to
 29 achieve economies and efficiencies in the state transportation
 30 operating assistance program ... 100,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 1997:

32 Notwithstanding any other provision of law, for contractual services
 33 for the purpose of auditing and examining the accounts, books,
 34 records, documents and papers of transportation operators receiving
 35 mass transportation operating assistance payments serving primarily
 36 within the metropolitan commuter transportation district when the
 37 commissioner deems such audits necessary. Such contracts may also
 38 include, but not be limited to recommendations to achieve economies
 39 and efficiencies in the state transportation operating assistance
 40 program ... 100,000 (re. \$72,000)

41 Special Revenue Funds - Other / Aid to Localities
 42 Mass Transportation Operating Assistance Fund - 313
 43 Public Transportation Systems Operating Assistance Account

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1998:
 2 Notwithstanding any other provision of law, for contractual services
 3 for the purpose of auditing and examining the accounts, books,
 4 records, documents and papers of transportation operators receiving
 5 mass transportation operating assistance payments serving primarily
 6 outside of the metropolitan commuter transportation district when
 7 the commissioner of transportation deems such audits necessary. Such
 8 contracts may also include, but not be limited to recommendations to
 9 achieve economies and efficiencies in the state transportation
 10 operating assistance program ... 50,000 (re. \$50,000)

11 By chapter 55, section 1, of the laws of 1997:
 12 Notwithstanding any other provision of law, for contractual services
 13 for the purpose of auditing and examining the accounts, books,
 14 records, documents and papers of transportation operators receiving
 15 mass transportation operating assistance payments serving primarily
 16 outside of the metropolitan commuter transportation district when
 17 the commissioner of transportation deems such audits necessary. Such
 18 contracts may also include, but not be limited to recommendations to
 19 achieve economies and efficiencies in the state transportation oper-
 20 ating assistance program ... 50,000 (re. \$50,000)

21 LOCAL RAIL FREIGHT ASSISTANCE

22 General Fund / Aid to Localities
 23 Local Assistance Account - 001

24 By chapter 53, section 1, of the laws of 1984:
 25 For the costs, to the extent necessary, of operating assistance
 26 payments or capital reconstruction or rehabilitation of rail freight
 27 facilities pursuant to section 14-d of the transportation law
 28 3,675,000 (re. \$76,000)

29 By chapter 53, section 1, of the laws of 1983:
 30 For the costs, to the extent necessary, of operating assistance
 31 payments or capital reconstruction or rehabilitation of rail freight
 32 facilities pursuant to section 14-d of the transportation law
 33 3,675,000 (re. \$98,000)

34 INTERCITY RAIL PASSENGER SERVICE PROGRAM

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 By chapter 55, section 1, of the laws of 1998:
 38 For payment to the department of transportation for contractual agree-
 39 ments entered into with AMTRAK for rail passenger service pursuant
 40 to section 403-b of the federal rail passenger service act of 1970..
 41 820,000 (re. \$820,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:
2 For payment to the department of transportation for contractual agree-
3 ments entered into with AMTRAK for rail passenger service pursuant
4 to section 403-b of the federal rail passenger service act of 1970..
5 820,000 (re. \$820,000)

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account GG

9 By chapter 55, section 1, of the laws of 1997:
10 For Binghamton Regional Airport terminal renovation
11 3,000,000 (re. \$3,000,000)

12 RURAL AND SMALL URBAN TRANSIT AID

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Rural and Urban Transit Aid Account

16 By chapter 55, section 1, of the laws of 1998:
17 For public mass transportation operating assistance and capital
18 projects and transit related technical support services or special
19 studies undertaken by participating localities or by the department
20 of transportation on behalf of localities through contractual
21 arrangements with private carriers, private nonprofit corporations
22 or consultants, pursuant to a program approved by the federal
23 government:
24 For the grant period October 1, 1997 to September 30, 1998
25 8,200,000 (re. \$8,200,000)

26 By chapter 55, section 1, of the laws of 1997:
27 For public mass transportation operating assistance and capital
28 projects and transit related technical support services or special
29 studies undertaken by participating localities or by the department
30 of transportation on behalf of localities through contractual
31 arrangements with private carriers, private nonprofit corporations
32 or consultants, pursuant to a program approved by the federal
33 government.
34 For the grant period October 1, 1996 to September 30, 1997
35 11,900,000 (re. \$9,675,000)
36 For the grant period October 1, 1997 to September 30, 1998
37 2,400,000 (re. \$2,400,000)

38 By chapter 53, section 1, of the laws of 1995:
39 For public mass transportation operating assistance and capital
40 projects and transit related technical support services or special
41 studies undertaken by participating localities or by the department
42 of transportation on behalf of localities through contractual
43 arrangements with private carriers, private nonprofit corporations
44 or consultants, pursuant to a program approved by the federal
45 government.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1994 to September 30, 1995

2 4,100,000 (re. \$318,000)

3 For the grant period October 1, 1995 to September 30, 1996

4 2,400,000 (re. \$1,567,000)

5 By chapter 53, section 1, of the laws of 1994:

6 For public mass transportation operating assistance and capital

7 projects and transit related technical support services or special

8 studies undertaken by participating localities or by the department

9 of transportation on behalf of localities through contractual

10 arrangements with private carriers, private nonprofit corporations

11 or consultants, pursuant to a program approved by the federal

12 government.

13 For the grant period October 1, 1994 to September 30, 1995

14 2,400,000 (re. \$102,000)

15 LOCAL TRANSPORTATION PLANNING STUDIES

16 Special Revenue Funds - Federal / Aid to Localities

17 Federal Operating Grants Fund - 290

18 By chapter 55, section 1, of the laws of 1998:

19 For continuing comprehensive transportation planning and coordinated

20 support of transit studies undertaken as part of the unified work

21 programs of participating local planning or municipal agencies

22 pursuant to grant agreements approved by the federal transit

23 administration or the federal highway administration:

24 For the grant period October 1, 1997 to September 30, 1998:

25 Federal highway administration local planning program

26 7,106,000 (re. \$7,106,000)

27 Federal transit administration local planning program

28 2,717,000 (re. \$2,717,000)

29 By chapter 55, section 1, of the laws of 1997:

30 For continuing comprehensive transportation planning and coordinated

31 support of transit studies undertaken as part of the unified work

32 programs of participating local planning or municipal agencies

33 pursuant to grant agreements approved by the federal transit admin-

34 istration or the federal highway administration:

35 For the grant period October 1, 1996 to September 30, 1997:

36 Federal highway administration local planning program

37 7,106,000 (re. \$7,106,000)

38 Federal transit administration local planning program

39 2,717,000 (re. \$1,812,000)

40 By chapter 55, section 1, of the laws of 1996:

41 For continuing comprehensive transportation planning and coordinated

42 support of transit studies undertaken as part of the unified work

43 programs of participating local planning or municipal agencies

44 pursuant to grant agreements approved by the federal transit admin-

45 istration or the federal highway administration:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1995 to September 30, 1996:

2 Federal highway administration local planning program

3 5,561,000 (re. \$3,110,000)

4 Federal transit administration local planning program

5 2,572,000 (re. \$1,824,000)

6 By chapter 53, section 1, of the laws of 1995:

7 For continuing comprehensive transportation planning and coordinated

8 support transit studies undertaken as part of the unified work

9 programs of participating local planning or municipal agencies

10 pursuant to grant agreements approved by the federal transit admin-

11 istration or the federal highway administration.

12 For the grant period October 1, 1994 to September 30, 1995:

13 Federal highway administration local planning program

14 6,134,000 (re. \$923,000)

15 Federal transit administration local planning program

16 3,072,000 (re. \$200,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Dedicated Highway and Bridge Trust Fund	1,293,400,000
5	Special Revenue Funds - Other	40,659,000
6	Engineering Services Fund	539,388,000
7	Federal Capital Projects Fund	1,350,000,000
8	Passenger Facility Charge Fund	1,500,000
9	Regional Aviation Fund	35,000,000
10		-----
11	All Funds	3,259,947,000
12		=====

13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 42,500,000
14 -----

15 Dedicated Highway and Bridge Trust Fund - 072

16 Aviation Purpose

17 For state aid to municipal corporations,
18 private airports as authorized by
19 section 14-h of the transportation law
20 and for payment of the cost of projects
21 at Stewart and Republic Airports, for
22 the acquisition, construction, recon-
23 struction, and improvement of airport or
24 aviation capital projects, including the
25 acquisition of real property and liabil-
26 ities incurred prior to April 1, 1999,
27 in accordance with the following project
28 schedule.

29 Prior to requesting approval of a certif-
30 icate of approval of availability for
31 moneys appropriated, the commissioner of
32 transportation shall certify that each
33 airport or aviation project progressed
34 under the program categories listed in a
35 project schedule other than state owned
36 airports, has received federal approval
37 and the federally authorized level of
38 financial assistance.

39 The items shown in the project schedule
40 below shall be for projects with a
41 common purpose and may be interchanged
42 without limitation subject to the
43 approval of the director of the budget
44 (17239914) 4,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1	project schedule				
2		ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
3		PROJECT	FEDERAL	LOCAL	STATE
4	PROGRAM CATEGORY	COST	SHARE	SHARE	SHARE
5	-----				
6		(thousands of dollars)			
7	Primary (Air Carrier)	27,786	23,618	2,084	2,084
8	Commercial (Commuter)	6,080	5,168	456	456
9	General Aviation	10,133	8,613	760	760
10	State Owned Airports	12,000	10,800	...	1,200
11		-----	-----	-----	-----
12	Total	55,999	48,199	3,300	4,500
13		=====	=====	=====	=====
14	For payment of the costs of airport-relat-				
15	ed projects approved by the Federal				
16	Aviation Administration for the use of				
17	passenger facility charges, including				
18	the costs of preparation of designs,				
19	plans, specifications, estimates and				
20	studies, for the construction, recon-				
21	struction and improvement of airport or				
22	aviation capital projects, including				
23	infrastructure improvements at Stewart				
24	Airport, for the costs of real property				
25	acquisition, contract engineering				
26	services provided by private firms and				
27	other expenses related thereto (17219914) .. 1,500,000				
28	Passenger Facility Charge Fund - 077				
29	Aviation Purpose				
30	For payment of reimbursements to the dedi-				
31	cated highway and bridge trust fund for				
32	financing airport-related projects as				
33	specified in section 90-a of the state				
34	finance law (17209914) 1,500,000				
35	Regional Aviation Fund - RAF				
36	Aviation Purpose				
37	For payment of the costs of capital				
38	projects including, but not limited to,				
39	acquisition of real property and facili-				
40	ties; construction, reconstruction, demo-				
41	lition and improvement of capital facil-				
42	ities; and payment of liabilities in-				
43	curred prior to April 1, 1999 (17RA9914) .. 35,000,000				

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1	ENGINEERING SERVICES PROGRAM (CCP)	547,419,000
2		-----
3	Engineering Services Fund - 380	
4	Preparation of Plans Purpose	
5	For engineering services, including per-	
6	sonal services, nonpersonal services,	
7	fringe benefits and the contract services	
8	provided by private firms, including, but	
9	not limited to, the preparation of	
10	designs, plans, specifications and esti-	
11	mates; construction management and super-	
12	vision; and appraisals, surveys, testing,	
13	and environmental impact statements for	
14	transportation projects.	
15	For suballocation of \$170,000 to the	
16	Office of Inspector General for services	
17	and expenses including fringe benefits	
18	(17H19930)	471,275,000
19	For capital project management and traffic	
20	and safety, including personal services,	
21	nonpersonal services, fringe benefits	
22	and the contract services provided by	
23	private firms (17H29930)	53,370,000
24	For real estate services, including per-	
25	sonal services, nonpersonal services,	
26	fringe benefits and the contract services	
27	provided by private firms (17H39930)	14,743,000
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund - 339	
30	Tri-State Regional Planning Account	
31	Preparation of Plans Purpose	
32	For the continuing comprehensive transpor-	
33	tation planning and coordinated support	
34	undertaken as part of the united work	
35	programs of participating local planning	
36	or municipal agreements in accordance	
37	with grant agreements approved by the	
38	federal transit administration or the	
39	federal highway administration	
40	(17NY9930)	8,031,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1 SCHEDULE

2	Personal service	3,226,000
3	Nonpersonal service	3,850,000
4	Fringe benefits	955,000
5		-----
6		8,031,000
7		=====
8	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	1,350,000,000
9		-----
10	Federal Capital Projects Fund - 291	
11	Federal Aid Highways Purpose	
12	For the federal share of state transportation	
13	tion projects including but not limited	
14	to construction, reconstruction, recon-	
15	ditioning and preservation, the acquisition	
16	of property, operating costs as	
17	provided for in the Transportation Equity	
18	Act for the 21 st Century and any	
19	successive legislation, payment of reim-	
20	bursements to the engineering services	
21	fund of the department of transportation,	
22	including but not limited to fringe	
23	benefits, and the contract services provided	
24	by private firms; personal	
25	services, nonpersonal services, for	
26	activities including but not limited to	
27	the preparation of designs, plans, speci-	
28	fications and estimates; construction	
29	management and supervision; and apprais-	
30	als, surveys, testing, and environmental	
31	impact statements for transportation	
32	projects, the payment of liabilities	
33	incurred prior to April 1, 1999 and any	
34	other such purposes as specified in	
35	section 89-b of the state finance law as	
36	amended (17039920)	1,350,000,000
37	MAINTENANCE FACILITIES (CCP)	26,250,000
38		-----
39	Dedicated Highway and Bridge Trust Fund - 072	
40	Highway Maintenance Facilities Purpose	
41	For the preparation of designs, plans,	
42	specifications and estimates, for the	
43	acquisition, alterations, and rehabili-	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1	tation of existing facilities, for the	
2	acquisition of land and construction of	
3	new facilities for highway maintenance	
4	purposes, and for the contract engineer-	
5	ing services provided by private firms,	
6	including the payment of liabilities	
7	incurred prior to April 1, 1999	
8	(17259913)	7,750,000
9	Equipment Management Facilities Purpose	
10	For the preparation of designs, plans,	
11	specifications and estimates, for the	
12	acquisition, alterations, and rehabili-	
13	tation and improvement of existing	
14	equipment management facilities, for the	
15	acquisition of land and construction of	
16	new facilities for equipment management	
17	purposes, and for the contract engineer-	
18	ing services provided by private firms	
19	and for the purchase of transportation	
20	related equipment, including the payment	
21	of liabilities incurred prior to April	
22	1, 1999 (17269918)	16,300,000
23	Preparation of Plans Purpose	
24	For payment to the design and construction	
25	management account of the centralized	
26	services fund of the New York state	
27	office of general services for the	
28	purpose of preparation and review of	
29	plans, specifications, estimates, serv-	
30	ices, construction management and super-	
31	vision, inspection, studies, appraisals,	
32	surveys, testing and environmental impact	
33	statements, including the payment of	
34	liabilities incurred prior to April 1,	
35	1999 (17D19930)	2,200,000
36	MASS TRANSPORTATION (CCP)	14,628,000
37		-----
38	Special Revenue Funds - Other	
39	Dedicated Mass Transportation Trust Fund - 073	
40	Omnibus and Transit Purpose	
41	For state aid to municipal corporations	
42	for the preparation of designs, plans,	
43	specifications and estimates, for the	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1 acquisition, construction, reconstruc-
 2 tion, and improvement of mass transport-
 3 tion capital projects including the
 4 acquisition of real property, for other
 5 mass transportation projects including
 6 local transportation planning studies
 7 and liabilities incurred prior to April
 8 1, 1999, in accordance with the project
 9 schedule shown below. Notwithstanding
 10 any inconsistent provisions of law, the
 11 state share of such projects shall be 50
 12 percent of the non-federal share, but in
 13 no event shall the state share exceed 10
 14 percent of project costs.
 15 The items shown in the project schedule
 16 below shall be for projects with a
 17 common purpose and may be interchanged
 18 without limitation subject to the
 19 approval of the director of the budget.
 20 Prior to requesting approval of a
 21 certificate of approval of availability
 22 for the moneys hereby appropriated, the
 23 commissioner of transportation shall
 24 certify that each omnibus project
 25 progressed under the program listed in
 26 the schedule below has received federal
 27 approval. Such certificate shall report
 28 the federally authorized level of finan-
 29 cial assistance (17179929) 14,628,000
 30 project schedule

	ESTIMATED	ESTIMATED	ESTIMATED
	TOTAL	FEDERAL	STATE
	COST	SHARE	SHARE
			LOCAL
			SHARE

		(thousands of dollars)	
36 New York Urbanized Area	53,539	42,831	5,354
37 (New York City, Rockland,			
38 Putnam, Westchester, Nassau,			
39 Suffolk Counties, City of			
40 Long Beach, Town of Hunting-			
41 ton)			
42 Buffalo Urbanized Area	13,180	10,544	1,318
43 (Niagara Frontier Transport-			
44 ation Authority)			
45 Rochester Urbanized Area	7,924	6,339	792
46 (Rochester-Genesee Regional			
47 Transportation Authority)			
48 Syracuse Urbanized Area	5,133	4,106	513
49 (Central New York Regional			
50 Transportation Authority,			
51 Onondaga County)			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 1999-2000

1 project schedule

2		ESTIMATED	ESTIMATED	ESTIMATED
3		TOTAL	FEDERAL	STATE
4		COST	SHARE	SHARE
5				LOCAL
6				SHARE
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				

(thousands of dollars)

7	Albany-Schenectady-Troy Urban-				
8	ized Area	7,196	5,757	720	720
9	(Capital District Transport-				
10	ation Authority, Saratoga				
11	County)				
12	Small Urbanized Areas	7,659	6,127	766	766
13	(Broome, Chemung, Oneida,				
14	Orange, Dutchess, Tompkins				
15	Counties, City of Newburgh,				
16	City of Poughkeepsie, City				
17	of Glens Falls, City of				
18	Rome, City of Ithaca, Utica				
19	Transit Authority)				
20	Statewide				
21	-To fund state share of the				
22	Federal Congestion Mitiga-				
23	tion and Air Quality Fund	12,500	10,000	1,250	1,250
24	-To fund state share of the				
25	federal Section 5311 program ..	3,125	2,500	313	313
26	-To fund state share of the				
27	federal Section 5309 program ..	36,023	28,818	3,602	3,602
28		-----	-----	-----	-----
29	Total of schedule	146,279	117,022	14,628	14,628
30		=====	=====	=====	=====

31 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 31,000,000

32
33 Dedicated Highway and Bridge Trust Fund - 072

34 For the state share of the construction and
35 improvement of federally aided rail
36 freight projects, including, but not
37 limited to, the acquisition, construc-
38 tion, reconstruction, improvement or
39 rehabilitation of any railroad capital
40 facility and any capital improvement
41 used in connection herewith, and for the
42 acquisition of real property or interests
43 in real property required or expected to
44 be required therefore, in accordance with
45 the following schedule.
46 Prior to requesting approval of a certifi-
47 cate of approval of availability for
48 moneys appropriated, the commissioner of
49 transportation shall certify that each

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1 rail freight project progressed in the
 2 schedule below has received federal
 3 approval. Such certification shall report
 4 the federally authorized level of finan-
 5 cial assistance.
 6 The items shown in the project schedule
 7 below shall be for projects with a common
 8 purpose and may be interchanged without
 9 limitation subject to the approval of the
 10 director of the budget (17159941) 13,000,000

11 project schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Cross Harbor Float Bridge 3,000
 16 Class 1 Railroads Strategic
 17 Initiative 3,000
 18 Regional and Shortline
 19 Assistance 7,000
 20 -----
 21 Total 13,000
 22 =====

23 Special Revenue Funds - Other
 24 Dedicated Mass Transportation Trust Fund - 073

25 Non-MTA Capital Purpose

26 For the payment of the costs of mass
 27 transportation capital projects and
 28 facilities including replacement of buses
 29 meeting federal standards for replace-
 30 ment, related bus equipment and the
 31 acquisition, design and construction,
 32 including engineering and consulting
 33 costs, of mass transit bus garages or
 34 other mass transportation projects and
 35 facilities approved by the commissioner
 36 of transportation in a program of
 37 projects. Such funding may be part of a
 38 total project of which a portion is
 39 federally funded but shall not be used in
 40 substitution for the required non-federal
 41 matching shares of the federally-funded
 42 portion of the project to which it is
 43 added. The moneys hereby appropriated are
 44 to be made available for projects
 45 undertaken by mass transit systems other
 46 than those mass transit operating
 47 agencies which receive money from the
 48 metropolitan transportation authority
 49 dedicated tax fund (17369929) 12,000,000

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1 For the payment of operating expenses for
2 public transportation systems serving
3 primarily outside the metropolitan
4 transportation commuter district eligible
5 to receive operating assistance under the
6 provisions of section 18-b of the
7 transportation law in accordance with
8 the schedule below.

9 In establishing service and usage formulas
10 for distribution of mass transportation
11 operating assistance from this appropria-
12 tion, the commissioner of transportation
13 may combine and/or take into considera-
14 tion those formulas used to distribute
15 mass transportation operating assistance
16 payments authorized by separate appropria-
17 tions in order to facilitate program
18 administration and to ensure an orderly
19 distribution of such funds.

20 To improve the predictability in the level
21 of funding for those systems receiving
22 operating assistance payments under
23 service and usage formulas, the
24 commissioner of transportation is author-
25 ized with the approval of the director of
26 the budget, to provide service payments
27 from this appropriation based on service
28 and usage statistics of the preceding
29 year.

30 Notwithstanding the reporting date pro-
31 vision of section 17-a of the transporta-
32 tion law, the reports of each regional
33 transportation authority and other major
34 public transportation systems receiving
35 mass transportation operating assistance
36 pursuant to this appropriation shall be
37 submitted on or before July 15 of each
38 year in the format prescribed by the
39 commissioner of transportation. Copies of
40 such reports shall also be filed with the
41 chairpersons of the senate finance
42 committee and the assembly ways and means
43 committee and the director of the budget.
44 The commissioner of transportation may
45 withhold future state operating assist-
46 ance payments from this appropriation to
47 public transportation systems or private
48 operators that do not provide such
49 reports.

50 The commissioner of transportation shall be
51 required to annually evaluate the
52 operating and financial performance of

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1 each major public transportation system.
2 Where the commissioner's evaluation
3 process has identified a problem related
4 to system performance, the commissioner
5 may request the system to develop plans
6 to address the performance deficiencies.
7 The commissioner of transportation may
8 withhold future state operating assis-
9 tance payments from this appropriation to
10 public transportation systems or private
11 operators that do not provide such
12 operating, financial, or other informa-
13 tion as may be required by the
14 commissioner to conduct the evaluation
15 process.
16 Payments from this appropriation shall be
17 made contingent upon compliance with
18 regulations deemed necessary and approp-
19 riate, as prescribed by the commissioner
20 of transportation and approved by the
21 director of the budget, which shall
22 promote the economy, efficiency, utility,
23 effectiveness, and coordinated service
24 delivery of public transportation
25 systems. The chief executive officer of
26 each public transportation system
27 receiving a payment from this appropria-
28 tion shall certify to the commissioner of
29 transportation, in addition to informa-
30 tion required by section 18-b of the
31 transportation law, such other informa-
32 tion as the commissioner of transporta-
33 tion shall determine is necessary to
34 determine compliance and carry out the
35 purposes herein.
36 Counties, municipalities or Indian tribes
37 that propose to allocate service payments
38 from this appropriation to operators on a
39 basis other than the amount earned by the
40 service payment formula shall be required
41 to describe the proposed method of
42 distributing governmental operating aid
43 and submit it one month prior to the
44 start of the operator's fiscal year to
45 the commissioner of transportation in
46 writing for review and approval prior to
47 the distribution of state aid. The
48 commissioner of transportation shall only
49 approve alternate distribution methods
50 which are consistent with the transporta-
51 tion needs of the people to be served and
52 ensure that the system of private

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1 operators does not exceed established
2 maximum service payment limits. Copies of
3 such approvals shall be submitted to the
4 chairpersons of the senate finance and
5 assembly ways and means committees.
6 Notwithstanding the provisions of sub-
7 division 4 of section 18-b of the trans-
8 portation law, the commissioner of trans-
9 portation is authorized to continue to
10 use prior quarter statistics to determine
11 current quarter payment amounts from this
12 appropriation, as initiated in the April
13 to June quarter of 1981. In the event
14 that actual revenue passengers and actual
15 total number of vehicle, nautical or car
16 miles are not available for the preceding
17 quarter, estimated statistics may be used
18 as the basis of payment upon approval by
19 the commissioner of transportation. In
20 such event, the succeeding payment shall
21 be adjusted to reflect the difference
22 between the actual and estimated total
23 number of revenue passengers and vehicle,
24 nautical or car miles used as the basis
25 of the estimated payment. The chief
26 executive officer may apply for less aid
27 than the system is eligible to receive.
28 Each quarterly payment shall be attribut-
29 able to operating expenses incurred
30 during the quarter in which it is
31 received, unless otherwise specified by
32 such commissioner. In the event that a
33 public transportation system ceases to
34 participate in the program, operating
35 assistance due for the final quarter that
36 service is provided shall be based upon
37 the actual total number of revenue
38 passengers and the actual total number of
39 vehicle, nautical or car miles carried
40 during that quarter.
41 Payments from this appropriation shall be
42 contingent on compliance with audit re-
43 quirements determined by the commissioner
44 of transportation.
45 In the event that an audit of a public
46 transportation system or private operator
47 receiving funds from this appropriation
48 discloses the existence of an overpayment
49 of state operating assistance, regardless
50 of whether such an overpayment results
51 from an audit of revenue passengers and
52 the actual number of revenue vehicle

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1 miles statistics, or an audit of private
 2 operators in cases where more than a
 3 reasonable return based on equity or
 4 operating revenues and expenses has
 5 resulted, the commissioner of transporta-
 6 tion, in addition to recovering the
 7 amount of state operating assistance
 8 overpaid from this appropriation, shall
 9 also recover interest, as defined by the
 10 department of taxation and finance, on
 11 the amount of the overpayment (17029929) ... 6,000,000

12 Schedule

13 To the Capital District transportation
 14 authority for the operating expenses
 15 thereof 814,000
 16 To the Central New York regional transpor-
 17 tation authority for the operating
 18 expenses thereof 2,380,000
 19 To the Rochester-Genesee regional trans-
 20 portation authority for the operating
 21 expenses thereof 787,000
 22 To the Niagara Frontier Regional Transport-
 23 ation Authority for the operating ex-
 24 penses thereof 149,000
 25 To all other public transportation bus
 26 systems serving primarily areas outside
 27 of the metropolitan transportation
 28 commuter district eligible to receive
 29 operating assistance under the
 30 provisions of section 18-b of the trans-
 31 portation law for the operating expenses
 32 thereof in accordance with the service
 33 and usage formula to be established by
 34 the commissioner of transportation with
 35 the approval of the director of the
 36 budget 1,870,000
 37 -----
 38 Total of schedule 6,000,000
 39 -----

40 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,248,150,000
 41 -----

42 Dedicated Highway and Bridge Trust Fund - 072

43 Non-Federal Aided Highway Purpose

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1 For the payment of the costs, including
 2 the payment of liabilities incurred
 3 prior to April 1, 1999, of state high-
 4 ways, parkways, bridges, the New York
 5 State Thruway, Indian reservation roads,
 6 and facilities for which the responsi-
 7 bility is vested with the state depart-
 8 ment of transportation including work
 9 appurtenant and ancillary thereto and
 10 the payment of reimbursements to the
 11 engineering services fund for the cost
 12 of administrative services of the
 13 department of transportation and the
 14 cost of services provided by private
 15 firms, including but not limited to the
 16 preparation of designs, plans, specifi-
 17 cations and estimates; construction
 18 management and supervision; and
 19 appraisals, surveys, testing and envi-
 20 ronmental impact statements for trans-
 21 portation projects. Project costs funded
 22 from this appropriation may include but
 23 shall not be limited to construction,
 24 reconstruction, reconditioning and pres-
 25 ervation, and the acquisition of proper-
 26 ty.
 27 With the approval of the director of the
 28 budget, the commissioner of transporta-
 29 tion is authorized to enter into agree-
 30 ments with any municipality to finance
 31 local bridge projects through state
 32 non-federally aided highway funds appro-
 33 priated herein when the use of federal
 34 aid funds for such local bridge projects
 35 would not be cost effective and the
 36 federal aid and state matching funds
 37 saved as a result of the use of nonfed-
 38 eral aid funds for local bridge projects
 39 are made available for bridge projects
 40 on the state highway system. The total
 41 amount of non-federally aided highway
 42 funds made available for local bridge
 43 projects from this appropriation shall
 44 not exceed \$2,500,000 in state fiscal
 45 year 1999-2000 (17029922) 845,000,000

46 For the payment of costs, including the
 47 payment of liabilities incurred prior to
 48 April 1, 1999, of preventive maintenance
 49 on state roads and bridges as defined in
 50 paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law includ-
 2 ing personal services, nonpersonal
 3 services, fringe benefits and the
 4 contractual services provided by private
 5 firms.
 6 The items shown in the project schedule
 7 below shall be for projects with a
 8 common purpose and may be interchanged
 9 without limitation subject to the
 10 approval of the director of the budget
 11 (17049922) 378,150,000

12 SCHEDULE

13 Personal service 41,709,000
 14 Nonpersonal service 38,388,000
 15 Maintenance undistributed
 16 For expenses of highway maintenance 88,053,000
 17 For the costs of the contract services
 18 provided by private firms performing
 19 preventive maintenance 210,000,000
 20 -----
 21 Amount available for maintenance undis-
 22 tributed 298,053,000
 23 -----
 24 378,150,000
 25 =====

26 Industrial Access Purpose

27 For the construction or improvement of
 28 highway, bridge and rail freight
 29 projects related to industrial access,
 30 including the acquisition of property
 31 and the payment of liabilities incurred
 32 prior to April 1, 1999. For the payment
 33 of reimbursements to the engineering
 34 services fund for the cost of the
 35 contract services provided by private
 36 firms, including but not limited to the
 37 preparation of designs, plans, specifi-
 38 cations and estimates; construction
 39 management and supervision; and
 40 appraisals, surveys, testing and envi-
 41 ronmental impact statements for trans-
 42 portation projects. No funds shall be
 43 allocated for such purposes until the
 44 commissioner of transportation enters
 45 into an agreement subject to the
 46 approval of the director of the budget
 47 with any public or private entity for

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1 the repayment of 40 percent of each
 2 project's costs disbursed from such
 3 funds. Such agreement shall require
 4 repayment within 5 years of the date of
 5 acceptance of the project by the depart-
 6 ment of transportation except that the
 7 repayment may occur over a period of up
 8 to 10 years when total project costs
 9 exceed \$1,000,000. All projects must be
 10 approved by the director of the budget
 11 prior to the obligation of the moneys so
 12 appropriated.

13 The moneys so appropriated shall be made
 14 available pursuant to rules and regu-
 15 lations promulgated by the commissioner
 16 of transportation establishing the maxi-
 17 mum amount of assistance to be provided
 18 for each project and the information
 19 that must be provided by the entity
 20 requesting assistance, establishing
 21 criteria for providing assistance from
 22 the moneys so appropriated and including
 23 standards for receiving of assistance
 24 including but not limited to the number
 25 of jobs created or maintained by the
 26 transportation improvement.

27 Notwithstanding any inconsistent provision
 28 of law, the commissioner of transporta-
 29 tion may waive the requirement to repay
 30 40 percent of the cost of a project
 31 provided that private funds are dedicated
 32 to the cost of such industrial access
 33 project and related economic development
 34 for at least 40 percent of the total cost
 35 of the industrial access project and
 36 related economic development and the
 37 industrial access portion of such
 38 project's cost is greater than \$2,000,000
 39 (17069979) 25,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued pursu-
4 ant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Accelerated Capacity and Transportation Improvements Fund - 126

7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
9 section 1, of the laws of 1996:

10 The sum of \$2,530,000,000, or so much thereof as may be necessary and
11 available, is hereby appropriated from the accelerated capacity and
12 transportation improvements fund as established by section 77 of the
13 state finance law in accordance with the provisions of such section
14 for payment to the capital projects fund in order to reimburse such
15 fund for disbursements certified by the state comptroller as bonda-
16 ble under the provisions of section 50 of chapter 261 of the laws of
17 1988.

18 The director of the budget is hereby authorized to designate to the
19 state comptroller specific appropriations made from the capital
20 projects fund for purposes for which accelerated capacity and trans-
21 portation improvements fund expenditures are authorized. The state
22 comptroller shall at the commencement of each month certify to the
23 director of the budget, the chairman of the senate finance commit-
24 tee, and the chairman of the assembly ways and means committee, the
25 amounts disbursed from the appropriations so designated by the
26 director of the budget from the capital projects fund for such
27 purposes for the month preceding such certification and such certif-
28 ications shall not exceed in the aggregate the moneys hereby appro-
29 priated. A copy of each such certificate shall also be delivered to
30 state departments and agencies to which such capital projects fund
31 appropriations are made available.

32 Notwithstanding the provisions of any general or special law, no
33 moneys shall be available from the accelerated capacity and trans-
34 portation improvements fund until a certificate of approval of
35 availability shall have been issued by the director of the budget,
36 and a copy of such certificate of approval filed with the state
37 comptroller, the chairman of the senate finance committee and the
38 chairman of the assembly ways and means committee. Such certificate
39 may be amended from time to time by the director of the budget, and
40 a copy of each such amendment shall be filed with the state comp-
41 troller, the chairman of the senate finance committee and the chair-
42 man of the assembly ways and means committee (71258910)
43 2,530,000,000 (re. \$140,375,000)

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1 AIRPORT OR AVIATION PROGRAM (CCP)

2 Capital Projects Fund

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1990.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval. Such certification shall report the
26 amount of the federally authorized level of financial assistance
27 (17239014) 2,800,000 (re. \$109,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law, and to the depart-
31 ment of transportation for the preparation of designs, plans, spec-
32 ifications and estimates, for the contract engineering services
33 provided by private firms, and for the acquisition, construction,
34 reconstruction, and improvement of airport or aviation capital
35 projects, including the acquisition of real property, pursuant to
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983, in accordance with the
38 schedule set forth below. The moneys hereby appropriated are to be
39 made available for payment of state aid to municipal corporations
40 including payment of liabilities incurred prior to April 1, 1989.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each airport or aviation project
48 progressed under the program categories listed in the schedule below

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1 has received federal approval and the amount of federally authorized
 2 level of financial assistance (17238914)
 3 2,800,000 (re. \$188,000)

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 5 262, section 1, of the laws of 1988:

6 For state aid to municipal corporations, private airports as author-
 7 ized by section 14-h of the transportation law, and to the depart-
 8 ment of transportation for the preparation of designs, plans, spec-
 9 ifications and estimates, for the contract engineering services
 10 provided by private firms, and for the acquisition, construction,
 11 reconstruction, and improvement of airport or aviation capital
 12 projects, including the acquisition of real property, pursuant to
 13 the provisions of the rebuild New York through transportation
 14 infrastructure renewal bond act of 1983, in accordance with the
 15 schedule set forth below. The moneys hereby appropriated are to be
 16 made available for payment of state aid to municipal corporations
 17 including payment of liabilities incurred prior to April 1, 1988.
 18 The items shown in the project schedule below shall be for projects
 19 with a common purpose and may be interchanged without limitation
 20 subject to the approval of the director of the division of the budg-
 21 et.

22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for the moneys hereby appropriated, the commissioner of
 24 transportation shall certify that each airport or aviation project
 25 progressed under the program categories listed in the schedule below
 26 has received federal approval and the federally authorized level of
 27 financial assistance (17238814)
 28 10,400,000 (re. \$1,253,000)

29 By chapter 54, section 1, of the laws of 1987:

30 For state aid to municipal corporations and to the department of
 31 transportation for the preparation of designs, plans, specifications
 32 and estimates, for the contract engineering services provided by
 33 private firms, and for the acquisition, construction, recon-
 34 struction, and improvement of airport or aviation capital projects,
 35 including the acquisition of real property, pursuant to the
 36 provisions of the rebuild New York through transportation infras-
 37 tructure renewal bond act of 1983, in accordance with the schedule
 38 set forth below. The moneys hereby appropriated are to be made
 39 available for payment of state aid to municipal corporations includ-
 40 ing payment of liabilities incurred prior to April 1, 1987. The
 41 items shown in the project schedule below shall be for projects with
 42 a common purpose and may be interchanged without limitation subject
 43 to the approval of the director of the division of the budget.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for the moneys hereby appropriated, the commissioner shall
 46 certify that each airport or aviation project progressed under the
 47 program categories listed in the schedule below has received federal
 48 approval and the federally authorized level of financial assistance
 49 (17168714) 3,900,000 (re. \$841,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 2 section 3, of the laws of 1988:
 3 For state aid to municipal corporations and to the department of
 4 transportation for the preparation of designs, plans, specifications
 5 and estimates, for the contract engineering services provided by
 6 private firms, and for the acquisition, construction, recon-
 7 struction, and improvement of airport or aviation capital projects,
 8 including the acquisition of real property, pursuant to the
 9 provisions of the rebuild New York through transportation infrastruc-
 10 ture renewal bond act of 1983, in accordance with the schedule
 11 set forth below. The moneys hereby appropriated are to be made
 12 available for payment of state aid to municipal corporations includ-
 13 ing payment of liabilities incurred prior to April one, nineteen
 14 hundred eighty-six. The items shown in the project schedule below
 15 shall be for projects with a common purpose and may be interchanged
 16 without limitation subject to the approval of the director of the
 17 division of the budget.
 18 Prior to requesting approval of a certificate of approval of avail-
 19 ability for the moneys hereby appropriated, the commissioner shall
 20 certify that each airport or aviation project progressed under the
 21 program categories listed in the schedule below has received federal
 22 approval and the federally authorized level of financial assistance
 23 (17238614) 5,100,000 (re. \$430,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 25 section 3, of the laws of 1987:
 26 For payment of the costs, including the payment of liabilities
 27 incurred prior to April one, nineteen hundred eighty-six, for the
 28 preparation of designs, plans, specifications and estimates, for the
 29 construction, reconstruction, and improvement of airport or aviation
 30 capital projects, including infrastructure improvements at Stewart
 31 airport, for the costs of real property acquisition, contract engi-
 32 neering services provided by private firms, and other expenses
 33 related thereto, pursuant to the transportation capital facilities
 34 development act of nineteen hundred sixty-seven, notwithstanding any
 35 inconsistent provisions of law.
 36 No funds shall be allocated that are directly related to a private
 37 facility until the commissioner of transportation enters into a
 38 written agreement, subject to the approval of the director of the
 39 budget, with such private entity providing that such entity is
 40 committed to locate its facilities at Stewart airport and has
 41 arranged financing for the costs of construction of such facilities.
 42 Funds shall not be allocated from this appropriation for infrastruc-
 43 ture improvements or other development purposes not directly related
 44 to a private facility until the commissioner of transportation has
 45 provided the director of the budget with the following projections
 46 to support any such allocation of funds: (a) effect on Stewart
 47 airport net operating revenues; (b) effect on new jobs for the state
 48 of New York; and (c) effect on net revenues of amortization of state
 49 capital expenditures.

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1 The commissioner of transportation shall secure and use any federal
 2 funds which are or may become available for the purposes of this
 3 appropriation. Any such funds shall be used to reduce the state's
 4 share of project costs for which federal funds become available
 5 (17A18614) ... 19,500,000 (re. \$156,000)

6 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 7 section 3, of the laws of 1988:

8 For state aid to municipal corporations for the acquisition,
 9 construction, reconstruction, and improvement of airport or aviation
 10 capital projects, including the acquisition of real property, pursu-
 11 ant to the transportation capital facilities development act of
 12 nineteen hundred sixty-seven notwithstanding any inconsistent
 13 provisions of law, in accordance with the schedule set forth below.
 14 The moneys hereby appropriated are to be made available for payment
 15 of state aid to municipal corporations including payment of liabil-
 16 ities incurred prior to April one, nineteen hundred eighty-five, as
 17 defined in the transportation capital facilities development act of
 18 nineteen hundred sixty-seven. The items shown in the project sched-
 19 ule below shall be for projects with a common purpose and may be
 20 interchanged without limitation subject to the approval of the
 21 director of the division of the budget.

22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for the moneys hereby appropriated, the commissioner shall
 24 certify that each airport or aviation project progressed under the
 25 program categories listed in the schedule below has received federal
 26 approval and the federally authorized level of financial assistance
 27 (17158514) 3,700,000 (re. \$1,344,000)

28 By chapter 54, section 1, of the laws of 1984:

29 For state aid to municipal corporations for the acquisition,
 30 construction, reconstruction, and improvement of airport or aviation
 31 capital projects, including the acquisition of real property, pursu-
 32 ant to the transportation capital facilities development act of
 33 nineteen hundred sixty-seven notwithstanding any inconsistent
 34 provisions of law, in accordance with the schedule set forth below.
 35 The moneys hereby appropriated are to be made available for payment
 36 of state aid to municipal corporations including payment of liabil-
 37 ities incurred prior to April one, nineteen hundred eighty-four, as
 38 defined in the transportation capital facilities development act of
 39 nineteen hundred sixty-seven.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for the moneys hereby appropriated, the commissioner shall
 42 certify that each airport or aviation project progressed under the
 43 program categories listed in the schedule below has received federal
 44 approval and the federally authorized level of financial assistance
 45 (17178414) (re. \$331,000)

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1 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
2 section 3, of the laws of 1991:

3 For payment of the State's share to the Niagara frontier transporta-
4 tion authority for construction, reconstruction, and improvement of
5 airport or aviation capital projects at Buffalo international
6 airport, including costs for real property acquisition or other
7 expenses incidental thereto, pursuant to the transportation capital
8 facilities development act of the laws of nineteen hundred sixty-
9 seven, notwithstanding any inconsistent provisions of law. The
10 moneys hereby appropriated may be made available for payment of the
11 state share to the Niagara frontier transportation authority,
12 including payment of liabilities incurred prior to April one, nine-
13 teen hundred eighty-two, as defined in the transportation capital
14 facilities development act.

15 No part of this appropriation shall be available for the purposes
16 authorized herein until the commissioner of transportation shall
17 certify to the director of the budget that both the federal and the
18 local shares of the costs of improvements undertaken at Buffalo
19 international airport have been approved and are available to
20 finance the respective shares of the costs of such improvements.
21 Within the amount appropriated herein, authorization is granted to
22 the commissioner of transportation to enter into all necessary
23 contracts and agreements, subject to the approval of the director of
24 the budget, to carry out the purposes of this appropriation.

25 The moneys hereby appropriated, when made available pursuant to a
26 certificate of approval of availability issued by the director of
27 the budget, shall be paid from the state treasury on the audit and
28 warrant of the state comptroller on vouchers approved by the commis-
29 sioner of transportation (02184214)
30 10,200,000 (re. \$4,397,000)

31 REPUBLIC AND STEWART AIRPORTS

32 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
33 370, section 3, of the laws of 1982, and as amended by chapter 54,
34 section 3, of the laws of 1986:

35 To the department of transportation, notwithstanding the provisions of
36 title one of chapter seven hundred seventeen of the laws of nineteen
37 hundred sixty-seven, as amended, or of any agreements entered into
38 pursuant to such provisions (which agreements shall no longer be
39 applicable to such projects), for one hundred percentum of the net
40 project cost of the acquisition, construction, reconstruction and
41 improvement, with expected federal aid as indicated, of airport or
42 aviation capital projects in accordance with the schedule set forth
43 below, including the completion of those of the said projects
44 already commenced, which amount shall be available for the payment
45 of liabilities incurred prior to April 1, 1971, provided that as to
46 any project in the foregoing schedule which has not heretofore been
47 authorized by the legislature in an appropriation act, no certif-
48 icate of approval of availability shall be issued until the commis-
49 sioner of transportation has delivered to the director of the budget
50 his certification that such project is consistent with the

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1 provisions of subdivision 1 of section 15 of the transportation law.
 2 The amount hereby appropriated is in addition to and supplemental to
 3 the amounts heretofore expended from the capital construction fund
 4 as part of the "net project cost" as set forth in the schedule
 5 below:

6 AIRPORT OR AVIATION CAPITAL PROJECTS

7 project schedule

8			ADDITIONAL	
9		ADDITIONAL	ESTIMATED	ADDITIONAL
10	CAPITAL PROJECT	COMPLETION	ESTIMATED	FEDERAL NET PROJECT
11		DATE	TOTAL COST	SHARE COST
12	-----			
13	(thousands)			
14	To supplement the project ap-			
15	propriated by 320/23/71 as			
16	supplemented by 34/8/72, for			
17	the project reading: "Ac-			
18	quire and develop Republic			
19	Airport, including new han-			
20	gars, administration build-			
21	ing, and other capital im-			
22	provements; acquire lands;			
23	close Zahn's Airport"	12/74	\$4,205	..... \$4,205
24			-----	-----
25	Total		\$4,205	\$4,205
26			=====	=====

27 Notwithstanding the provisions of any general or special law, no part
 28 of any such appropriation shall be available for the purposes desig-
 29 nated until a certificate of approval of availability shall have
 30 been issued by the director of the budget and a copy of such certif-
 31 icate filed with the state comptroller, the chairman of the senate
 32 finance committee and the chairman of the assembly ways and means
 33 committee. Such certificate may be amended from time to time subject
 34 to the approval of the director of the budget and a copy of each
 35 such amendment shall be filed with the state comptroller, the chair-
 36 man of the senate finance committee and the chairman of the assembly
 37 ways and means committee.

38 The moneys hereby appropriated, when made available pursuant to a
 39 certificate of approval of availability, issued by the director of
 40 the budget, shall be paid from the capital construction fund on the
 41 audit and warrant of the state comptroller on vouchers approved by
 42 the commissioner of transportation or his duly designated officer
 43 (02412614) ... 4,205,000 (re. \$902,000)

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1 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

2 Capital Projects Fund

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1991:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the state share of federally aided projects at Stewart and Republic
8 Airports, for the acquisition, construction, reconstruction, and
9 improvement of airport or aviation capital projects, including the
10 acquisition of real property, pursuant to the transportation capital
11 facilities development act of 1967 notwithstanding any inconsistent
12 provisions of law, in accordance with the schedule set forth below.
13 The moneys hereby appropriated are to be made available for payment
14 of state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the state share of federally aided projects at Stewart and Republic
17 Airports, including payment of liabilities incurred prior to April
18 1, 1991, as defined in the transportation capital facilities devel-
19 opment act of 1967. The items shown in the project schedule below
20 shall be for projects with a common purpose and may be interchanged
21 without limitation subject to the approval of the director of the
22 division of the budget.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each airport or aviation project
26 progressed under the program categories listed in the schedule below
27 has received federal approval and the federally authorized level of
28 financial assistance.

29 No funds shall be allocated for projects at Stewart Airport that are
30 directly related to a private facility until the commissioner of
31 transportation enters into a written agreement, subject to the
32 approval of the director of the budget, with such private entity
33 providing that such entity is committed to locate its facilities at
34 Stewart airport and has arranged financing for the costs of
35 construction of such facilities.

36 Funds shall not be allocated for projects at Stewart airport from this
37 appropriation for infrastructure improvements or other development
38 purposes not directly related to a private facility until the
39 commissioner of transportation has provided the director of the
40 budget with the following projections to support any such allocation
41 of funds: (a) effect on Stewart airport net operating revenues; (b)
42 effect on new jobs for the state of New York; and (c) effect on net
43 revenues of amortization of state capital expenditures. It is
44 acknowledged that funds provided herein pursuant to the transporta-
45 tion capital facilities development act of 1967 are made available
46 by repealing a portion of an appropriation for the payment of the
47 state's share to the Niagara frontier transportation authority for
48 construction, reconstruction, and improvement of airport or aviation
49 capital projects at Buffalo international airport. It is the intent

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1 of the legislature that the repeal of such funds appropriated to the
 2 Niagara frontier transportation authority does not void the state's
 3 commitment to provide alternative state share funding sources to the
 4 authority to complete the airport or aviation capital projects at
 5 Buffalo international airport as originally provided by chapter 54,
 6 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 7 of the laws of 1988. It is further the intent of the legislature
 8 that such alternative state share funding be provided to the author-
 9 ity no later than March 31, 1993 (17439114)
 10 11,800,000 (re. \$1,392,000)

11 AIRPORT OR AVIATION STATE PROGRAM (CCP)

12 Dedicated Highway and Bridge Trust Fund - 072

13 Aviation Purpose

14 By chapter 55, section 1, of the laws of 1998:

15 For state aid to municipal corporations, private airports as authorized
 16 by section 14-h of the transportation law and for payment of the cost
 17 of projects at Stewart and Republic Airports, for the acquisition,
 18 construction, reconstruction, and improvement of airport or aviation
 19 capital projects, including the acquisition of real property and
 20 liabilities incurred prior to April 1, 1998, in accordance with the
 21 following project schedule.

22 Prior to requesting approval of a certificate of approval of
 23 availability for moneys appropriated, the commissioner of
 24 transportation shall certify that each airport or aviation project
 25 progressed under the program categories listed in a project schedule
 26 other than state owned airports, has received federal approval and the
 27 federally authorized level of financial assistance.

28 The items shown in the project schedule below shall be for projects with
 29 a common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (17239814)
 31 4,500,000 (re. \$3,500,000)

32 project schedule

33		ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
34		PROJECT	FEDERAL	LOCAL	STATE
35	PROGRAM CATEGORY	COST	SHARE	SHARE	SHARE
36	-----				
37	(thousands of dollars)				
38	Primary (Air Carrier)	27,786	23,618	2,084	2,084
39	Commercial (Commuter)	6,080	5,168	456	456
40	General Aviation	10,133	8,613	760	760
41	State Owned Airports	12,000	10,800	...	1,200
42		-----	-----	-----	-----
43	Total	55,999	48,199	3,300	4,500
44		=====	=====	=====	=====

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1 For payment of the costs of airport-related projects approved by the
 2 Federal Aviation Administration for the use of passenger facility
 3 charges, including the costs of preparation of designs, plans,
 4 specifications, estimates and studies, for the construction,
 5 reconstruction and improvement of airport or aviation capital
 6 projects, including infrastructure improvements at Stewart Airport,
 7 for the costs of real property acquisition, contract engineering
 8 services provided by private firms and other expenses related thereto
 9 (17219814) ... 1,500,000 (re. \$1,500,000)

10 By chapter 55, section 1, of the laws of 1997:
 11 For state aid to municipal corporations, private airports as author-
 12 ized by section 14-h of the transportation law and for payment of
 13 the cost of projects at Stewart and Republic Airports, for the
 14 acquisition, construction, reconstruction, and improvement of
 15 airport or aviation capital projects, including the acquisition of
 16 real property and liabilities incurred prior to April 1, 1997, in
 17 accordance with the following project schedule.
 18 Prior to requesting approval of a certificate of approval of avail-
 19 ability for moneys appropriated, the commissioner of transportation
 20 shall certify that each airport or aviation project progressed under
 21 the program categories listed in a project schedule other than state
 22 owned airports, has received federal approval and the federally
 23 authorized level of financial assistance.
 24 The items shown in the project schedule below shall be for projects
 25 with a common purpose and may be interchanged without limitation
 26 subject to the approval of the director of the budget (17249714) ...
 27 4,500,000 (re. \$3,500,000)
 28 project schedule

PROGRAM CATEGORY	ESTIMATED PROJECT COST	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	ESTIMATED STATE SHARE
	(thousands of dollars)			
Primary (Air Carrier)	27,786	23,618	2,084	2,084
Commercial (Commuter)	6,080	5,168	456	456
General Aviation	10,133	8,613	760	760
State Owned Airports	12,000	10,800	...	1,200
Total	55,999	48,199	3,300	4,500

41 By chapter 55, section 1, of the laws of 1996:
 42 For payment of the costs of airport-related projects approved by the
 43 Federal Aviation Administration for the use of passenger facility
 44 charges, including the costs of preparation of designs, plans, spec-
 45 ifications, estimates and studies, for the construction, recon-
 46 struction and improvement of airport or aviation capital projects,
 47 including infrastructure improvements at Stewart Airport, for the
 48 costs of real property acquisition, contract engineering services
 49 provided by private firms and other expenses related thereto
 50 (17219614) ... 1,500,000 (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 1995, in
 8 accordance with the following project schedule. The items shown in
 9 the project schedule below shall be for projects with a common
 10 purpose and may be interchanged without limitation subject to the
 11 approval of the director of the budget (17239514)
 12 6,500,000 (re. \$250,000)

13 project schedule

14		ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
15		PROJECT	FEDERAL	LOCAL	STATE
16	PROGRAM CATEGORY	COST	SHARE	SHARE	SHARE
17		-----			
18		(thousands of dollars)			
19	Primary (Air Carrier)	43,973	37,377	3,298	3,298
20	Commercial (Commuter)	7,760	6,596	582	582
21	General Aviation	12,933	10,993	970	970
22	State Owned Airports	16,500	14,850	...	1,650
23		-----	-----	-----	-----
24	Total	81,166	69,816	4,850	6,500
25		=====	=====	=====	=====

26 By chapter 54, section 1, of the laws of 1993:
 27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law, for the acquisition,
 29 construction, reconstruction, and improvement of airport or aviation
 30 capital projects, including the acquisition of real property and
 31 liabilities incurred prior to April 1, 1993, in accordance with the
 32 schedule set forth below.
 33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the budget.
 36 Prior to requesting approval of a certificate of approval of avail-
 37 ability for the moneys hereby appropriated, the commissioner of
 38 transportation shall certify that each airport or aviation project
 39 progressed under the program categories listed in the schedule
 40 below, has received federal approval and the federally authorized
 41 level of financial assistance (17239314)
 42 4,000,000 (re. \$1,507,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2		ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
3		PROJECT	FEDERAL	LOCAL	STATE
4	PROGRAM CATEGORY	COST	SHARE	SHARE	SHARE
5	-----				
6			(thousands of dollars)		
7	Primary (Air Carrier)	34,000	28,560	2,720	2,720
8	Commercial (Commuter)	6,000	5,040	480	480
9	General Aviation	10,000	8,400	800	800
10		-----	-----	-----	-----
11	Total	50,000	42,000	4,000	4,000
12		=====	=====	=====	=====

13 For payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1993, for the preparation of designs,
 15 plans, specifications, estimates and studies, for the construction,
 16 reconstruction, and improvement of airport or aviation capital
 17 projects, including infrastructure improvements at Stewart and
 18 Republic airports, for the costs of real property acquisition,
 19 contract engineering services provided by private firms, and other
 20 expenses related thereto.
 21 The commissioner of transportation shall secure and use any federal
 22 funds which are or may become available for the purposes of this
 23 appropriation. Any such funds shall be used to reduce the state's
 24 share of project costs for which federal funds become available.
 25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17229314) ... 10,840,000 (re. \$9,316,000)

29 schedule

30		ESTIMATED
31		PROGRAM
32	PROGRAM	COST
33	-----	
34		(thousands of dollars)
35	Stewart Airport	8,495
36	Republic Airport	2,345
37		-----
38	Total	10,840
39		=====

40 By chapter 54, section 1, of the laws of 1992:
 41 For state aid to municipal corporations, private airports as author-
 42 ized by section 14-h of the transportation law and for payment of
 43 the cost of projects at Stewart and Republic Airports, for the
 44 acquisition, construction, reconstruction, and improvement of
 45 airport or aviation capital projects, including the acquisition of
 46 real property and liabilities incurred prior to April 1, 1992, in
 47 accordance with the schedule set forth below.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each airport or aviation project
 7 progressed under the program categories listed in the schedule
 8 below, other than state owned airports, has received federal
 9 approval and the federally authorized level of financial assistance
 10 (17239214) ... 12,300,000 (re. \$2,450,000)

11 project schedule

12		ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
13	PROGRAM CATEGORY	PROJECT	FEDERAL	LOCAL	STATE
14		COST	SHARE	SHARE	SHARE
15	-----				
16		(thousands of dollars)			
17	Primary (Air Carrier)	59,334	50,087	4,462	4,785
18	Commercial (Commuter)	10,583	8,755	807	1,021
19	General Aviation	17,383	14,625	1,364	1,394
20	State Owned Airports	51,000	45,900	...	5,100
21		-----	-----	-----	-----
22	Total	138,300	119,367	6,633	12,300
23		=====	=====	=====	=====

24 Passenger Facility Charge Fund - 077

25 Aviation Purpose

26 By chapter 55, section 1, of the laws of 1998:
 27 For payment of reimbursements to the dedicated highway and bridge trust
 28 fund for financing airport-related projects as specified in section
 29 90-a of the state finance law (17209814)
 30 1,500,000 (re. \$1,500,000)

31 By chapter 55, section 1, of the laws of 1997:
 32 For payment of reimbursements to the capital projects fund for financ-
 33 ing airport-related projects as specified in section 90-a of the
 34 state finance law (17209714) ... 1,400,000 (re. \$1,150,000)

35 AVIATION (CCP)

36 Transportation Capital Facilities Bond Fund - 109

37 Aviation Purpose

38 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 39 section 1, of the laws of 1996:
 40 The sum of twenty-one million five hundred forty thousand dollars
 41 (\$21,540,000), or so much thereof as may be necessary is hereby
 42 appropriated from the transportation capital facilities bond fund

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1 pursuant to the provisions of chapter seven hundred fifteen of the
2 laws of nineteen hundred sixty-seven, known as the "Transportation
3 Capital Facilities Bond Act", for payment to the capital projects
4 fund for disbursements from such fund pursuant to appropriations for
5 the acquisition, construction, reconstruction and improvement of any
6 airport or aviation capital facility and of any capital equipment
7 used in connection therewith, by the State, any county, city, town,
8 village, special transportation district, public benefit corporation
9 or other public corporation, or two or more of the foregoing acting
10 jointly in accordance with the provisions of the transportation
11 capital facilities development act and as hereinafter referred to as
12 "airport or aviation capital project bond disbursements."

13 Notwithstanding the provisions of any general or special law, no
14 moneys shall be available from the transportation capital facilities
15 bond fund until a certificate of approval of availability shall have
16 been issued by the director of the division of the budget, and a
17 copy of such certificate filed with the state comptroller, the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee. Such certificate may be amended
20 from time to time by the director of the division of the budget and
21 a copy of each such amendment shall be filed with the state comp-
22 troller, the chairman of the senate finance committee and the chair-
23 man of the assembly ways and means committee.

24 The director of the division of the budget is hereby authorized to
25 designate to the state comptroller specific appropriations made from
26 the capital projects fund for purposes for which airport or aviation
27 capital project bond expenditures are authorized. The state comp-
28 troller shall, at the commencement of each month, certify to the
29 director of the division of the budget, the chairman of the senate
30 finance committee and the chairman of the assembly ways and means
31 committee, the amounts disbursed from the appropriations designated
32 by the director of the division of the budget from the capital
33 projects fund for these disbursements pursuant to appropriations
34 from such fund for such purposes for the month preceding such
35 certification and such certifications shall not exceed in the aggre-
36 gate the moneys hereby appropriated (03025510) ... (re. \$13,552,000)

37 CANALS AND WATERWAYS - BONDABLE (CCP)
38 Capital Projects Fund - Infrastructure Renewal (Bondable)
39 Canals and Waterways Purpose

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
41 section 3, of the laws of 1991, and as supplemented by certificate
42 of transfer issued pursuant to the provisions of section 93 of the
43 state finance law as amended:

44 For the preparation of designs, plans, specifications and estimates,
45 for the contract engineering services provided by private firms, for
46 the acquisition of property, reconstruction and improvement of dams,
47 canal locks, embankments and related structures and facilities on
48 the state barge canal system, including the payment of liabilities
49 incurred prior to April 1, 1988, pursuant to the rebuild New York
50 through transportation infrastructure renewal bond act of 1983.

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1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability issued by the director of
 3 the budget, shall be made available in accordance with the schedule
 4 shown below. The items shown in the project schedule below shall be
 5 for projects with a common purpose and may be interchanged without
 6 limitation subject to the approval of the director of the division
 7 of the budget (17328816) 2,823,657 (re. \$159,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 9 section 3, of the laws of 1989, and as supplemented by certificate
 10 of transfer issued pursuant to the provisions of section 93 of the
 11 state finance law as amended:
 12 For the preparation of designs, plans, specifications and estimates,
 13 for the contract engineering services provided by private firms, for
 14 the acquisition of property, reconstruction and improvement of dams,
 15 canal locks, embankments and related structures and facilities on
 16 the state barge canal system, including the payment of liabilities
 17 incurred prior to April 1, 1987, pursuant to the rebuild New York
 18 through transportation infrastructure renewal bond act of 1983.
 19 The moneys hereby appropriated, when made available pursuant to a
 20 certificate of approval of availability issued by the director of
 21 the budget, shall be made available in accordance with the schedule
 22 shown below. The items shown in the project schedule below shall be
 23 for projects with a common purpose and may be interchanged without
 24 limitation subject to the approval of the director of the division
 25 of the budget (17208716) 6,200,000 (re. \$326,000)

26 ENGINEERING SERVICES PROGRAM (CCP)

27 Engineering Services Fund - 380
 28 Preparation of Plans Purpose

29 By chapter 55, section 1, of the laws of 1998:
 30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms (17H19830)... .. 533,225,000 ... (re. \$436,155,000)
 33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits and the
 35 contract services provided by private firms (17H29830)
 36 55,899,000 (re. \$38,440,000)
 37 For real estate services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms (17H39830) 16,525,000 ... (re. \$11,617,000)

40 The appropriation made by chapter 55, section 1, of the laws of 1998, to
 41 the operations program, general fund / state operations, state
 42 purposes account - 003, is hereby transferred to the engineering
 43 services program (CCP), preparation of plans purpose, engineering
 44 services fund, and is hereby amended and reappropriated to read:
 45 For the expenses of the department of transportation relating to the
 46 implementation and administration of the mobile source program
 47 (17CA9830) ... 3,500,000 (re. \$2,500,000)

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1 By chapter 55, section 1, of the laws of 1997:
2 For capital project management and traffic and safety, including
3 personal services, nonpersonal services, fringe benefits and the
4 contract services provided by private firms (17H29730)
5 55,055,000 (re. \$911,000)
6 For real estate services, including personal services, nonpersonal
7 services, fringe benefits and the contract services provided by
8 private firms (17H39730) 16,038,000 (re. \$299,000)

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
10 section 1, of the laws of 1998:
11 For engineering services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms (17H19730) 491,270,000 .. (re. \$134,473,000)

14 The appropriation made by chapter 55, section 1, of the laws of 1997, as
15 amended and transferred by chapter 55, section 1, of the laws of 1998
16 to the operations program, general fund / state operations, state
17 purposes account - 003, is hereby transferred to the engineering
18 services program (CCP), preparation of plans purpose, engineering
19 services fund, and is hereby amended and reappropriated to read:
20 For the expenses of the department of transportation relating to the
21 implementation and administration of the mobile source program
22 (17CC9730) ... 3,500,000 (re. \$2,500,000)

23 By chapter 55, section 1, of the laws of 1996:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms.
27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the budget (17H19630)
30 471,758,000 (re. \$74,722,000)
31 For capital project management and traffic and safety, including
32 personal services, nonpersonal services, fringe benefits and the
33 contract services provided by private firms. The items shown in the
34 project schedule below shall be for projects with a common purpose
35 and may be interchanged without limitation subject to the approval
36 of the director of the budget (17H29630)
37 56,150,000 (re. \$1,334,000)
38 For real estate services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the budget (17H39630)
44 16,425,000 (re. \$988,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 2 amended and transferred by chapter 55, section 1, of the laws of 1998
 3 to the operations program, general fund / state operations, state
 4 purposes account - 003, is hereby transferred to the engineering
 5 services program (CCP), preparation of plans purpose, engineering
 6 services fund, and is hereby amended and reappropriated to read:
 7 For the expenses of the department of transportation relating to the
 8 implementation and administration of the mobile source program
 9 (17CC9630) ... 3,160,000 (re. \$2,000,000)

10 By chapter 54, section 1, of the laws of 1995:
 11 For engineering services, including personal services, nonpersonal
 12 services, fringe benefits and the contract services provided by
 13 private firms (17H19530) 470,364,000 ... (re. \$41,382,000)
 14 For capital project management, including personal services, nonper-
 15 sonal services, fringe benefits and the contract services provided
 16 by private firms (17H29530) 30,952,000 .. (re. \$2,110,000)
 17 For real estate services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms (17H39530) 17,265,000 (re. \$1,683,000)

20 By chapter 54, section 1, of the laws of 1994:
 21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H19430) 530,329,000 ... (re. \$74,690,000)

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 25 section 3, of the laws of 1995 and as supplemented by certificate of
 26 transfer issued pursuant to the provisions of section 93 of the
 27 state finance law as amended:
 28 For engineering services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms (17H19330) 500,923,000 ... (re. \$25,166,000)

31 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 32 section 3, of the laws of 1995, and as supplemented by certificate
 33 of transfer issued pursuant to the provisions of section 93 of the
 34 state finance law as amended:
 35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms (17H19230) 455,207,200 ... (re. \$55,378,000)

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund - 339
 40 Tri-State Regional Planning Account

41 Preparation of Plans Purpose

42 By chapter 55, section 1, of the laws of 1998:
 43 For the continuing comprehensive transportation planning and coordinated
 44 support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (17NY9830)
3 8,129,000 (re. \$6,429,000)

4 By chapter 55, section 1, of the laws of 1997:
5 For the continuing comprehensive transportation planning and coordi-
6 nated support undertaken as part of the united work programs of
7 participating local planning or municipal agreements in accordance
8 with grant agreements approved by the federal transit administration
9 or the federal highway administration (17NY9730)
10 8,038,000 (re. \$3,636,000)

11 By chapter 55, section 1, of the laws of 1996:
12 For the continuing comprehensive transportation planning and coordi-
13 nated support undertaken as part of the united work programs of
14 participating local planning or municipal agreements in accordance
15 with grant agreements approved by the federal transit administration
16 or the federal highway administration (17NY9630)
17 10,691,000 (re. \$5,607,000)

18 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

19 Capital Projects Fund

20 Federal Aid Highways Purpose

21 By chapter 54, section 1, of the laws of 1988:
22 For the state share of highway projects to be reimbursed from the
23 infrastructure renewal bond fund and pursuant to the provisions of
24 that bond act (17028820) ... 56,000,000 (re. \$3,241,000)

25 By chapter 54, section 1, of the laws of 1987:
26 For the state share of highway projects to be reimbursed from the
27 infrastructure renewal bond fund and pursuant to the provisions of
28 that bond act (17028720) ... 66,000,000 (re. \$1,554,000)

29 By chapter 54, section 1, of the laws of 1986:
30 For the state share of highway projects to be reimbursed from the
31 infrastructure renewal bond fund and pursuant to the provisions of
32 that bond act (17428620) ... 66,000,000 (re. \$1,777,000)

33 By chapter 54, section 1, of the laws of 1985:
34 For the state share of highway projects to be reimbursed from the
35 infrastructure renewal bond fund and pursuant to the provisions of
36 that bond act (17028520) (re. \$1,232,000)

37 By chapter 54, section 1, of the laws of 1984:
38 For the state share of highway projects to be reimbursed from the
39 infrastructure renewal bond fund and pursuant to the provisions of
40 that bond act (17028420) (re. \$2,131,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

2 Federal Capital Projects Fund - 291

3 Federal Aid Highways Purpose

4 By chapter 55, section 1, of the laws of 1998:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Intermodal Surface Transportation Efficiency Act
9 of 1991 and any successive legislation, payment of reimbursements to
10 the engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 1998 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17039820) ... 1,200,000,000(re. \$1,165,540,000)

20 By chapter 55, section 1, of the laws of 1997:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Intermodal Surface Transportation Efficiency Act
25 of 1991 and any successive legislation, payment of reimbursements to
26 the engineering services fund of the department of transportation,
27 including but not limited to fringe benefits, and the contract
28 services provided by private firms; personal services, nonpersonal
29 services, for activities including but not limited to the prepara-
30 tion of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing, and
32 environmental impact statements for transportation projects, the
33 payment of liabilities incurred prior to April 1, 1997 and any other
34 such purposes as specified in section 89-b of the state finance law
35 as amended by chapter 56 of the laws of 1993 (17039720)
36 1,200,000,000 (re. \$778,699,000)

37 By chapter 55, section 1, of the laws of 1996:

38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Intermodal Surface Transportation Efficiency Act
42 of 1991, payment of reimbursements to the engineering services fund
43 of the department of transportation, including but not limited to
44 fringe benefits, and the contract services provided by private
45 firms; personal services, nonpersonal services, for activities
46 including but not limited to the preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 specifications and estimates; construction management and super-
2 vision; and appraisals, surveys, testing, and environmental impact
3 statements for transportation projects, the payment of liabilities
4 incurred prior to April 1, 1996 and any other such purposes as spec-
5 ified in section 89-b of the state finance law as amended by chapter
6 56 of the laws of 1993 (17039620)
7 1,200,000,000 (re. \$454,727,000)

8 By chapter 54, section 1, of the laws of 1995:
9 For the federal share of state transportation projects including but
10 not limited to construction, reconstruction, reconditioning and
11 preservation, the acquisition of property, operating costs as
12 provided for in the Intermodal Surface Transportation Efficiency Act
13 of 1991, payment of reimbursements to the engineering services fund
14 of the department of transportation, including but not limited to
15 fringe benefits, and the contract services provided by private
16 firms; personal services, nonpersonal services, for activities
17 including but not limited to the preparation of designs, plans,
18 specifications and estimates; construction management and super-
19 vision; and appraisals, surveys, testing, and environmental impact
20 statements for transportation projects, the payment of liabilities
21 incurred prior to April 1, 1995 and any other such purposes as spec-
22 ified in section 89-b of the state finance law as amended by chapter
23 56 of the laws of 1993 (17039520)
24 1,098,000,000 (re. \$445,794,000)

25 By chapter 54, section 1, of the laws of 1994:
26 For the federal share of state highway projects including but not
27 limited to construction, reconstruction, reconditioning and preser-
28 vation, the acquisition of property, operating costs as provided for
29 in the Intermodal Surface Transportation Efficiency Act of 1991,
30 payment of reimbursements to the engineering services fund of the
31 department of transportation, including but not limited to fringe
32 benefits, and the contract services provided by private firms;
33 personal services, nonpersonal services, for activities including
34 but not limited to the preparation of designs, plans, specifications
35 and estimates; construction management and supervision; and
36 appraisals, surveys, testing, and environmental impact statements
37 for transportation projects, the payment of liabilities incurred
38 prior to April 1, 1994 and any other such purposes as specified in
39 section 89-b of the state finance law as amended by chapter 56 of
40 the laws of 1993 (17039420)...
41 1,030,100,000 (re. \$424,531,000)

42 By chapter 54, section 1, of the laws of 1993:
43 For the federal share of highway projects including the state thruway
44 (17039320) 1,020,100,000 (re. \$284,825,000)

45 By chapter 54, section 1, of the laws of 1992:
46 For the federal share of highway projects including the state thruway
47 (17039220) 972,100,000 (re. \$126,789,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991:
 2 For the federal share of highway projects including the state thruway
 3 (17039120) 840,000,000 (re. \$58,882,000)

4 FEDERAL AIRPORT OR AVIATION (CCP)

5 Federal Capital Projects Fund - 291

6 Aviation Purpose

7 By chapter 54, section 1, of the laws of 1991:
 8 For payment by the state of the federal share of the cost, including
 9 payment of liabilities incurred prior to April 1, 1991, of
 10 construction, reconstruction, alteration and rehabilitation of
 11 airport and aviation facilities at Stewart and Republic airports,
 12 including the cost of acquisition of real property, the acquisition
 13 of equipment and other related incidental expenses thereto and for
 14 the federal share of consultant services in carrying out federally
 15 approved aviation studies.
 16 Within the amount appropriated herein, authorization is granted to the
 17 department of transportation to enter into all necessary contracts
 18 and agreements, subject to the approval of the director of the budg-
 19 et, to carry out the purposes of this appropriation.
 20 Prior to requesting a certificate of approval of availability for any
 21 of the moneys authorized herein, the commissioner of transportation
 22 shall certify to the director of the budget that the federal govern-
 23 ment has agreed to finance the federal share of the project. Howev-
 24 er with the approval of the director of the budget, projects may be
 25 designed prior to federal approval upon the written assurance by the
 26 commissioner of transportation that federal funds are likely to be
 27 forthcoming (17529114) ... 40,000,000 (re. \$16,558,000)

28 HIGHWAY FACILITIES (CCP)

29 Suburban Transportation Fund - 327

30 Highway Facilities Purpose

31 By chapter 54, section 2, of the laws of 1990:
 32 For payment as an advance for the cost of highway and bridge capital
 33 projects advanced pursuant to the provisions of Chapter 13 of the
 34 Laws of 1987 (17409011) 30,000,000
 35(re. \$30,000,000)

36 By chapter 54, section 2, of the laws of 1989:
 37 For payment as an advance for the cost of highway and bridge capital
 38 projects advanced pursuant to the provisions of Chapter 13 of the
 39 Laws of 1987 (17408911) 30,000,000
 40(re. \$20,568,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 2, of the laws of 1988:
 2 For payment as an advance for the cost of highway and bridge capital
 3 projects advanced pursuant to the provisions of Chapter 13 of the
 4 Laws of 1987 (17408811) ... 30,000,000
 5(re. \$8,930,000)

6 By chapter 13, section 21, of the laws of 1987, as amended by chapter
 7 541, section 1, of the laws of 1987:
 8 The sum of ninety million dollars (\$90,000,000), or so much thereof as
 9 may be necessary and available, is hereby appropriated as an advance
 10 from the capital projects fund for the period April first, nineteen
 11 hundred eighty-seven to March thirty-first, nineteen hundred eight-
 12 y-eight to the department of transportation for the preparation of
 13 designs, plans, specifications and estimates, for contract engineer-
 14 ing services, for the acquisition of property, and for the
 15 construction and reconstruction of projects undertaken for the
 16 purposes of carrying out the provisions of section eighty-eight-b of
 17 the state finance law and section three hundred seventy-six of the
 18 public authorities law (17258711)
 19 90,000,000 (re. \$14,767,000)

20 Dedicated Highway and Bridge Trust Fund - 072
 21 Highway Facilities Purpose

22 STATE HIGHWAYS

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 24 section 3, of the laws of 1993:
 25 The sum of \$37,310,801 is hereby appropriated for the preparation of
 26 designs, plans, specifications and estimates, for the contract engi-
 27 neering services provided by private firms, for the acquisition of
 28 property, and the construction of highway, bridge and traffic
 29 improvements related to the expansion of Fort Drum, with or without
 30 Federal aid, including the payment of liabilities incurred prior to
 31 April 1, 1987 (17068711) ... 37,310,801 (re. \$9,496,000)

32 STATE GATEWAY INFORMATION CENTERS

33 By chapter 50, section 1, of the laws of 1986, as amended by chapter 50,
 34 section 3, of the laws of 1987, and as transferred from state oper-
 35 ations - miscellaneous by chapter 54, section 3, of the laws of
 36 1988:
 37 For construction of state gateway information centers on the state's
 38 major highways by the department of transportation. Such centers
 39 shall be established on Interstate Route 90 in the vicinity of the
 40 Massachusetts border; on Interstate Route 87 in the vicinity of
 41 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
 42 ity of the Canadian border; in Chautauqua county in the vicinity of
 43 the Pennsylvania border; on Interstate Route 81 in the vicinity of
 44 the Pennsylvania border; and on Interstate Route 87 in the vicinity
 45 of State Route 17 (17B18611)
 46 2,000,000 (re. \$656,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 HIGHWAY-RAILROAD
 2 GRADE CROSSING ELIMINATIONS
 3 MINEOLA GRADE CROSSING

4 By chapter 998, section 3, of the laws of 1983:
 5 For the payment of the State's share of the cost of construction, with
 6 or without federal aid, of a grade crossing elimination project in
 7 Mineola, Nassau County, including the cost of the acquisition of
 8 property and other related work. No expenditures shall be made from
 9 this appropriation for services and expenses other than the cost of
 10 consulting services (03334811)(re. \$39,514,000)

11 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

12 Capital Projects Fund

13 Infrastructure Bond Act Purpose

14 By chapter 54, section 1, of the laws of 1988:
 15 For the costs, pursuant to the provisions of the rebuild New York
 16 through transportation infrastructure renewal bond act of 1983, of
 17 capital projects to be reimbursed from bond fund proceeds for the
 18 improvement of highways, parkways, commuter parking facilities, and
 19 other highway facilities including bridges, other structures, and
 20 appurtenances.

21 Project costs funded from this appropriation may include, but shall
 22 not be limited to, preliminary planning and feasibility studies;
 23 survey and design; acquisition of property, construction, recon-
 24 struction, reconditioning and preservation; the supervision and
 25 inspection of construction; and for the cost of engineering
 26 services. No expenditures shall be made from this appropriation for
 27 personal services and expenses other than consulting services.

28 The items shown in the project schedule below shall be for projects
 29 with a common purpose and may be interchanged without limitation
 30 subject to the approval of the director of the division of the budg-
 31 et.

32 Funds from this appropriation may be made available for the payment of
 33 liabilities incurred prior to April 1, 1988 (17068823)
 34 22,673,000 (re. \$1,302,000)

35 For payment of the costs of acquisition of real property and for the
 36 elimination of existing highway-railroad crossings at grade in
 37 accordance with the provisions of article ten of the transportation
 38 law or other highway/bridge projects identified in the project sche-
 39 dule below, for the costs of preparation of designs, plans, specifi-
 40 cations and estimates and for contract engineering services provided
 41 by private firms, including the payment of liabilities incurred
 42 prior to April 1, 1988, pursuant to the rebuild New York through
 43 transportation infrastructure renewal bond act of 1983. The items
 44 shown in the project schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (17428823)
 47 7,727,000 (re. \$3,927,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 By chapter 54, section 1, of the laws of 1987:
 2 For the costs pursuant to the provisions of the rebuild New York
 3 through transportation infrastructure renewal bond act of 1983, of
 4 the cost of capital projects to be reimbursed from bond fund
 5 proceeds for the improvement of highways, parkways, commuter parking
 6 facilities, and other highway facilities including bridges, other
 7 structures, and appurtenances.
 8 Project costs funded from this appropriation may include, but shall
 9 not be limited to, preliminary planning and feasibility studies;
 10 survey and design; acquisition of property, construction, recon-
 11 struction, reconditioning and preservation; the supervision and
 12 inspection of construction; and for the cost of engineering
 13 services.
 14 No expenditures shall be made from this appropriation for personal
 15 services and expenses other than consulting services.
 16 Notwithstanding any other provision of law, the commissioner of trans-
 17 portation is authorized to acquire all necessary land not on the
 18 state highway system for the purpose of highway projects at the
 19 request of the locality under whose jurisdiction the project is
 20 constructed or reconstructed.
 21 The items shown in the project schedule below shall be for projects
 22 with a common purpose and may be interchanged without limitation
 23 subject to the approval of the director of the division of the budg-
 24 et.
 25 Funds from this appropriation may be made available for the payment of
 26 liabilities incurred prior to April 1, 1987 (17078723)
 27 92,000,000 (re. \$430,000)
- 28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 29 section 3, of the laws of 1988:
 30 For payment of the costs of acquisition of real property and for the
 31 elimination of existing highway-railroad crossings at grade in
 32 accordance with the provisions of article ten of the transportation
 33 law or other highway/bridge projects identified in the project sche-
 34 dule below, for the costs of preparation of designs, plans, specifi-
 35 cations and estimates and for contract engineering services provided
 36 by private firms, including the payment of liabilities incurred
 37 prior to April 1, 1987, pursuant to the rebuild New York through
 38 transportation infrastructure renewal bond act of 1983. The items
 39 shown in the project schedule below shall be for projects with a
 40 common purpose and may be interchanged without limitation subject to
 41 the approval of the director of the budget (17088723)
 42 8,700,000 (re. \$1,119,000)
- 43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 44 section 3, of the laws of 1988:
 45 For the costs pursuant to the provisions of the rebuild New York
 46 through transportation infrastructure renewal bond act of 1983, of
 47 the cost of capital projects to be reimbursed from bond fund
 48 proceeds for the improvement of highways, parkways, commuter parking
 49 facilities, and other highway facilities including bridges, other
 50 structures, and appurtenances.

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Project costs funded from this appropriation may include, but shall
 2 not be limited to, preliminary planning and feasibility studies;
 3 survey and design; acquisition of property, construction, recon-
 4 struction, reconditioning and preservation; the supervision and
 5 inspection of construction; and for the cost of engineering
 6 services. No expenditures shall be made from this appropriation for
 7 personal services and expenses other than consulting services.

8 Notwithstanding any other provision of law, the commissioner of trans-
 9 portation is authorized to acquire all necessary land not on the
 10 state highway system for the purpose of highway projects at the
 11 request of the locality under whose jurisdiction the project is
 12 constructed or reconstructed.

13 The items shown in the project schedule below shall be for projects
 14 with a common purpose and may be interchanged without limitation
 15 subject to the approval of the director of the division of the budg-
 16 et.

17 Funds from this appropriation may be made available for the payment of
 18 liabilities incurred prior to April one, nineteen hundred eighty-six
 19 (17068623) 76,000,000 (re. \$429,000)

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
 23 through transportation infrastructure renewal bond act of 1983, of
 24 the cost of capital projects to be reimbursed from bond fund
 25 proceeds for the improvement of highways, parkways, commuter parking
 26 facilities, and other highway facilities including bridges, other
 27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
 29 not be limited to, preliminary planning and feasibility studies;
 30 survey and design; acquisition of property, construction, recon-
 31 struction, reconditioning and preservation; the supervision and
 32 inspection of construction; and for the cost of engineering
 33 services. No expenditures shall be made from this appropriation for
 34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
 36 portation is authorized to acquire all necessary land not on the
 37 state highway system for the purpose of highway projects at the
 38 request of the locality under whose jurisdiction the project is
 39 constructed or reconstructed.

40 The items shown in the project schedule below shall be for projects
 41 with a common purpose and may be interchanged without limitation or
 42 certification subject to the approval of the director of the divi-
 43 sion of the budget.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April one, nineteen hundred eighty-
 46 five but not for the payment of liabilities incurred prior to Novem-
 47 ber eight, nineteen hundred eighty-three (17058523)
 48(re. \$325,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 2 section 3, of the laws of 1988:
 3 For the costs pursuant to the provisions of the rebuild New York
 4 through transportation infrastructure renewal bond act of 1983, of
 5 the cost of capital projects to be reimbursed from bond fund
 6 proceeds for the improvement of highways, parkways, commuter parking
 7 facilities, and other highway facilities including bridges, other
 8 structures, and appurtenances.
 9 Project costs funded from this appropriation may include, but shall
 10 not be limited to, preliminary planning and feasibility studies;
 11 survey and design; acquisition of property, construction, recon-
 12 struction, reconditioning and preservation; the supervision and
 13 inspection of construction; and for the cost of engineering
 14 services. No expenditures shall be made from this appropriation for
 15 personal services and expenses other than consulting services.
 16 Notwithstanding any other provision of law, the commissioner of trans-
 17 portation is authorized to acquire all necessary land not on the
 18 state highway system for the purpose of highway projects at the
 19 request of the locality under whose jurisdiction the project is
 20 constructed or reconstructed.
 21 The items in the schedule below for the purpose of infrastructure
 22 bonds are projects with a common purpose and as such, may be inter-
 23 changed without limitation subject to the approval of the director
 24 of the budget.
 25 Funds from this appropriation may be made available for the payment of
 26 liabilities incurred prior to April one, nineteen hundred eighty-
 27 four but not for the payment of liabilities incurred prior to Novem-
 28 ber eight, nineteen hundred eighty-three (17278423)
 29(re. \$315,000)

30 MAINTENANCE FACILITIES (CCP)

31 Dedicated Highway and Bridge Trust Fund - 072

32 Highway Maintenance Facilities Purpose

33 HIGHWAY MAINTENANCE FACILITIES

34 By chapter 55, section 1, of the laws of 1998:
 35 For the preparation of designs, plans, specifications and estimates, for
 36 the acquisition, alterations, and rehabilitation of existing
 37 facilities, for the acquisition of land and construction of new
 38 facilities for highway maintenance purposes, and for the contract
 39 engineering services provided by private firms, including the payment
 40 of liabilities incurred prior to April 1, 1998 (17259813)
 41 7,750,000 (re. \$7,750,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1997:

2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 1997 (17259713) ..
8 7,750,000 (re. \$7,487,000)

9 By chapter 55, section 1, of the laws of 1996:

10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, and for the contract
14 engineering services provided by private firms, including the
15 payment of liabilities incurred prior to April 1, 1996 (17259613) ..
16 7,750,000 (re. \$5,060,000)

17 By chapter 54, section 1, of the laws of 1994:

18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 1994 (17259413) ..
24 7,750,000 (re. \$3,120,000)

25 Equipment Management Facilities Purpose

26 EQUIPMENT MANAGEMENT FACILITIES

27 By chapter 55, section 1, of the laws of 1998:

28 For the preparation of designs, plans, specifications and estimates, for
29 the acquisition, alterations, and rehabilitation and improvement of
30 existing equipment management facilities, for the acquisition of land
31 and construction of new facilities for equipment management purposes,
32 and for the contract engineering services provided by private firms
33 and for the purchase of transportation related equipment, including
34 the payment of liabilities incurred prior to April 1, 1998 (17269818)
35 ... 16,300,000 (re. \$16,300,000)

36 By chapter 55, section 1, of the laws of 1997:

37 For the preparation of designs, plans, specifications and estimates,
38 for the acquisition, alterations, and rehabilitation and improvement
39 of existing equipment management facilities, for the acquisition of
40 land and construction of new facilities for equipment management
41 purposes, and for the contract engineering services provided by
42 private firms and for the purchase of transportation related equip-
43 ment, including the payment of liabilities incurred prior to April
44 1, 1997 (17269718) ... 16,300,000 (re. \$10,113,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 55, section 1, of the laws of 1996:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation and improvement
4 of existing equipment management facilities, for the acquisition of
5 land and construction of new facilities for equipment management
6 purposes, and for the contract engineering services provided by
7 private firms and for the purchase of transportation related equip-
8 ment, including the payment of liabilities incurred prior to April
9 1, 1996 (17269618) ... 16,300,000 (re. \$4,114,000)

10 By chapter 54, section 1, of the laws of 1993:
11 For the preparation of designs, plans, specifications and estimates,
12 for the acquisition, alterations, and rehabilitation and improvement
13 of existing equipment management facilities, for the contract engi-
14 neering services provided by private firms and for the purchase of
15 transportation related equipment, including the payment of liabil-
16 ities incurred prior to April 1, 1993 (17269318)
17 18,760,000 (re. \$3,387,000)

18 Preparation of Plans Purpose

19 By chapter 55, section 1, of the laws of 1998:
20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans,
23 specifications, estimates, services, construction management and
24 supervision, inspection, studies, appraisals, surveys, testing and
25 environmental impact statements, including the payment of liabilities
26 incurred prior to April 1, 1998 (17D19830)
27 2,200,000 (re. \$2,172,000)

28 By chapter 55, section 1, of the laws of 1997:
29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, including the payment of liabilities
35 incurred prior to April 1, 1997 (17D19730)
36 2,200,000 (re. \$1,130,000)

37 MARINE PROJECTS (CCP)

38 Special Revenue Funds -
39 Dedicated Mass Transportation Trust Fund - 073
40 Marine Projects Purpose

41 By chapter 54, section 1, of the laws of 1986:
42 For the preparation of designs, plans, specifications and estimates,
43 for the contract engineering services provided by private firms, the
44 acquisition of right of way, and for the construction, recon-
45 struction and improvement of Staten Island Ferry capital facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 pursuant to the provisions of article thirteen of the transportation
 2 law, in accordance with the schedule shown below (172286A1)
 3 2,800,000 (re. \$469,000)

4 By chapter 54, section 1, of the laws of 1985:
 5 For acquisition of right of way, construction, reconstruction and
 6 improvement of Staten Island Ferry capital facilities pursuant to
 7 the provisions of article thirteen of the transportation law, in
 8 accordance with the schedule shown below. The items shown in the
 9 project schedule below shall be for projects with a common purpose
 10 and may be interchanged without limitation or certification subject
 11 to the approval of the director of the budget (173685A1)
 12(re. \$485,000)

13 MASS TRANSPORTATION (CCP)

14 Special Revenue Funds - Other
 15 Dedicated Mass Transportation Trust Fund

16 Omnibus and Transit Purpose

17 By chapter 55, section 1, of the laws of 1998:
 18 For state aid to municipal corporations for the preparation of designs,
 19 plans, specifications and estimates, for the acquisition, construc-
 20 tion, reconstruction, and improvement of mass transportation capital
 21 projects including the acquisition of real property, for other mass
 22 transportation projects including local transportation planning
 23 studies and liabilities incurred prior to April 1, 1998 (17179829)
 24 10,489,000 (re. \$10,489,000)

25 By chapter 55, section 1, of the laws of 1997:
 26 For state aid to municipal corporations for the preparation of designs,
 27 plans, specifications and estimates, for the acquisition, construc-
 28 tion, reconstruction, and improvement of mass transportation capital
 29 projects including the acquisition of real property, for other mass
 30 transportation projects including local transportation planning
 31 studies and liabilities incurred prior to April 1, 1997 (17179729)
 32 10,489,000 (re. \$10,489,000)

33 By chapter 55, section 1, of the laws of 1996:
 34 For state aid to municipal corporations for the preparation of
 35 designs, plans, specifications and estimates, for the acquisition,
 36 construction, reconstruction, and improvement of mass transportation
 37 capital projects including the acquisition of real property and
 38 liabilities incurred prior to April 1, 1996, in accordance with the
 39 project schedule shown below. Notwithstanding any inconsistent
 40 provisions of law, the state share of such projects shall be 50
 41 percent of the nonfederal share, but in no event shall the state
 42 share exceed 10 percent of project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget. Prior to
4 requesting approval of a certificate of approval of availability for
5 the moneys hereby appropriated, the commissioner of transportation
6 shall certify that each omnibus project progressed under the program
7 listed in the schedule below has received federal approval. Such
8 certificate shall report the federally authorized level of financial
9 assistance (17179629) 12,200,000 (re. \$7,910,000)

10 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
11 section 1, of the laws of 1996:

12 For state aid to municipal corporations for the preparation of
13 designs, plans, specifications and estimates, for the acquisition,
14 construction, reconstruction, and improvement of mass transportation
15 capital projects including the acquisition of real property and
16 liabilities incurred prior to April 1, 1995, in accordance with the
17 project schedule shown below. Notwithstanding any inconsistent
18 provisions of law, the state share of such projects shall be 50
19 percent of the non-federal share, but in no event shall the state
20 share exceed 10 percent of project costs.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the budget. Prior to
24 requesting approval of a certificate of approval of availability for
25 the moneys hereby appropriated, the commissioner of transportation
26 shall certify that each omnibus project progressed under the program
27 listed in the schedule below has received federal approval. Such
28 certificate shall report the federally authorized level of financial
29 assistance (17179529) 10,445,000 (re. \$10,333,000)

30 By chapter 54, section 1, of the laws of 1994:

31 For state aid to municipal corporations for the preparation of
32 designs, plans, specifications and estimates, for the acquisition,
33 construction, reconstruction, and improvement of mass transportation
34 capital projects including the acquisition of real property and
35 liabilities incurred prior to April 1, 1994, in accordance with the
36 project schedule shown below (17179429)
37 19,427,000 (re. \$9,868,000)

38 By chapter 54, section 1, of the laws of 1993:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property and
43 liabilities incurred prior to April 1, 1993, in accordance with the
44 schedule shown below. Notwithstanding any inconsistent provisions of
45 law, the state share of such projects shall be 50 percent of the
46 non-federal share, but in no event shall the state share exceed 10
47 percent of project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget. Prior to
4 requesting approval of a certificate of approval of availability for
5 the moneys hereby appropriated, the commissioner of transportation
6 shall certify that each omnibus project progressed under the program
7 listed in the schedule below has received federal approval. Such
8 certificate shall report the federally authorized level of financial
9 assistance (17179329) 11,052,000 (re. \$6,298,000)

10 By chapter 54, section 1, of the laws of 1992:

11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property and
15 liabilities incurred prior to April 1, 1992, in accordance with the
16 schedule shown below. Notwithstanding any inconsistent provisions of
17 law, the state share of such projects shall be 50 percent of the
18 non-federal share, but in no event shall the state share exceed 10
19 percent of project costs.

20 The items shown in the project schedule below shall be for projects
21 with a common purpose and may be interchanged without limitation
22 subject to the approval of the director of the budget. Prior to
23 requesting approval of a certificate of approval of availability for
24 the moneys hereby appropriated, the commissioner of transportation
25 shall certify that each omnibus project progressed under the program
26 listed in the schedule below has received federal approval. Such
27 certificate shall report the federally authorized level of financial
28 assistance (17179229) 11,882,000 (re. \$4,688,000)

29 By chapter 54, section 1, of the laws of 1991:

30 For state aid to municipal corporations for the preparation of
31 designs, plans, specifications and estimates, for the acquisition,
32 construction, reconstruction, and improvement of mass transportation
33 capital projects including the acquisition of real property and
34 liabilities incurred prior to April 1, 1991, in accordance with the
35 schedule shown below. Notwithstanding any inconsistent provisions of
36 law, the state share of such projects shall be 50 percent of the
37 non-federal share, but in no event shall the state share exceed 10
38 percent of project costs.

39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the budget. Prior to
42 requesting approval of a certificate of approval of availability for
43 the moneys hereby appropriated, the commissioner of transportation
44 shall certify that each omnibus project progressed under the program
45 listed in the schedule below has received federal approval. Such
46 certificate shall report the federally authorized level of financial
47 assistance (17179129) 6,450,000 (re. \$1,575,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For state aid to the Niagara Frontier Transportation Authority for the
 2 preparation of designs, plans, specifications and estimates, for the
 3 acquisition, construction, reconstruction and improvement of mass
 4 transportation capital projects including the acquisition of real
 5 property and liabilities (17189129) ... 1,840,000 ... (re. \$254,000)

6 By chapter 54, section 1, of the laws of 1988:
 7 For state aid to municipal corporations for the preparation of
 8 designs, plans, specifications and estimates, for the acquisition,
 9 construction, reconstruction, and improvement of mass transportation
 10 capital projects notwithstanding any inconsistent provisions of law,
 11 including the acquisition of real property and liabilities incurred
 12 prior to April 1, 1988, in accordance with the schedule shown below.
 13 The items shown in the project schedule below shall be for projects
 14 with a common purpose and may be interchanged without limitation
 15 subject to the approval of the director of the budget.
 16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for the moneys hereby appropriated, the commissioner of
 18 transportation shall certify that each omnibus project progressed
 19 under the program listed in the schedule below has received federal
 20 approval and the federally authorized level of financial assistance
 21 (17178829) 7,140,000 (re. \$1,299,000)

22 By chapter 54, section 1, of the laws of 1986:
 23 For state aid to municipal corporations for the preparation of
 24 designs, plans, specifications and estimates, for the acquisition,
 25 construction, reconstruction, and improvement of mass transportation
 26 capital projects notwithstanding any inconsistent provisions of law,
 27 including the acquisition of real property and liabilities incurred
 28 prior to April one, nineteen hundred eighty-six, in accordance with
 29 the schedule shown below. The items shown in the project schedule
 30 below shall be for projects with a common purpose and may be inter-
 31 changed without limitation subject to the approval of the director
 32 of the budget.
 33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for the moneys hereby appropriated, the commissioner shall
 35 certify that each omnibus project progressed under the program list-
 36 ed in the schedule below has received federal approval and the
 37 federally authorized level of financial assistance (17428629) ...
 38 9,700,000 (re. \$1,209,000)

39 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

40 Capital Projects Fund

41 Mass Transportation and Rail Freight Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1

RAIL AND RAPID TRANSIT

2 By chapter 369, section 2, of the laws of 1979, as amended by chapter
3 54, section 3, of the laws of 1988, for:

4 The acquisition, construction, reconstruction, establishment, improve-
5 ment and rehabilitation of urban, commuter and intercity rail
6 passenger and rapid transit systems and rail freight capital facili-
7 ties, for the acquisition of real property and interests in real
8 property required or expected to be required therefor, and for any
9 capital equipment to be used in connection therewith, including all
10 costs incidental thereto in accordance with the following schedule:
11 (01395012) (re. \$2,593,000)

12 The commissioner of transportation shall prepare and submit to the
13 governor as part of his annual budget request submission a report
14 which shall make findings and recommendations with respect to the
15 state's intercity rail passenger service and rail service energy
16 conservation programs. Such report shall include, in addition to any
17 other information the commissioner shall determine appropriate, the
18 following: (a) the impact and effectiveness of the state's programs
19 to continue and preserve rail passenger and rail freight services,
20 including federal and state operating subsidy payments actually made
21 and projected to be made during each of the two next succeeding
22 state fiscal years; and (b) the development of operating, pricing
23 and fare guidelines and standards of service and equipment and
24 facility maintenance standards that may be applied in evaluating the
25 cost and quality of service on those rail lines receiving state
26 and/or federal operating and/or capital assistance.

27 Special Revenue Funds - Other

28 Dedicated Mass Transportation Trust Fund - 073

29 Omnibus and Transit Purpose

30 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
31 section 3, of the laws of 1988:

32 For state aid to municipal corporations for the acquisition,
33 construction, reconstruction, and improvement of mass transportation
34 capital projects notwithstanding any inconsistent provisions of law,
35 including the acquisition of real property and liabilities incurred
36 prior to April one, nineteen hundred eighty-four, in accordance with
37 the schedule shown below. Prior to requesting approval of a certif-
38 icate of approval of availability for the moneys hereby appropri-
39 ated, the commissioner shall certify that each omnibus project
40 progressed under the program listed in the schedule below has
41 received federal approval and the federally authorized level of
42 financial assistance (17128429) 9,762,900 . (re. \$997,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Non-MTA Capital Purpose

2 By chapter 55, section 1, of the laws of 1998:

3 For the payment of the costs of mass transportation capital projects and
 4 facilities including replacement of buses meeting federal standards
 5 for replacement, related bus equipment and the acquisition, design and
 6 construction, including engineering and consulting costs, of mass
 7 transit bus garages or other mass transportation projects and
 8 facilities approved by the commissioner of transportation in a program
 9 of projects. Such funding may be part of a total project of which a
 10 portion is federally funded but shall not be used in substitution for
 11 the required non-federal matching shares of the federally-funded
 12 portion of the project to which it is added. The moneys hereby
 13 appropriated are to be made available for projects undertaken by mass
 14 transit systems other than those mass transit operating agencies which
 15 receive money from the metropolitan transportation authority dedicated
 16 tax fund (17369829) ... 10,000,000 (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 1997:

18 For the payment of the costs of mass transportation capital projects
 19 and facilities including replacement of buses meeting federal stand-
 20 ards for replacement, related bus equipment and the acquisition,
 21 design and construction, including engineering and consulting costs,
 22 of mass transit bus garages or other mass transportation projects
 23 and facilities approved by the commissioner of transportation in a
 24 program of projects. Such funding may be part of a total project of
 25 which a portion is federally funded but shall not be used in substi-
 26 tution for the required non-federal matching shares of the federal-
 27 ly-funded portion of the project to which it is added. The moneys
 28 hereby appropriated are to be made available for projects undertaken
 29 by mass transit systems other than those mass transit operating
 30 agencies which receive money from the metropolitan transportation
 31 authority dedicated tax fund (17369729)
 32 10,000,000 (re. \$10,000,000)

33 Dedicated Highway and Bridge Trust Fund - 072

34 Mass Transportation and Rail Freight Purpose

35 By chapter 54, section 1, of the laws of 1995:

36 For payment of the state share of high speed conventional rail
 37 projects. The moneys hereby appropriated shall be used for the state
 38 share of costs of any program aspect including, but not limited to,
 39 reimbursements to the engineering services fund, research, develop-
 40 ment, study, demonstration, implementation, operation, real property
 41 acquisition, construction, reconstruction, improvement and rehabili-
 42 tation of any capital facility (17429512)
 43 10,000,000 (re. \$8,848,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 Special Revenue Funds - Other
 2 Dedicated Mass Transportation Trust Fund - 073
 3 Mass Transportation and Rail Freight Purpose

4 By chapter 929, section 40, of the laws of 1986:

5 The sum of three million forty thousand dollars (\$3,040,000), or so
 6 much thereof as may be necessary, is hereby appropriated from the
 7 capital projects fund to the department of transportation on behalf
 8 of the Niagara Frontier Transportation Authority's Buffalo Light
 9 Rail Rapid Transit System for the payment of the costs of
 10 construction of the Lafayette Square project including costs for
 11 real property acquisition or design.

12 No expenditure shall be made from this appropriation until a certif-
 13 icate of approval of availability shall have been issued by the
 14 director of the budget and filed with the state comptroller and a
 15 copy filed with the chairman of the senate finance committee and the
 16 chairman of the assembly ways and means committee. Such certificate
 17 may be amended from time to time by the director of the budget and a
 18 copy of such amendment shall be filed with the state comptroller,
 19 the chairman of the senate finance committee and the chairman of the
 20 assembly ways and means committee (17868612)
 21 3,040,000 (re. \$137,000)

22 MASS TRANSPORTATION OMNIBUS PROGRAM

23 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
 24 section 3, of the laws of 1988:

25 For state aid to municipal corporations for the acquisition,
 26 construction, reconstruction, and improvement of mass transportation
 27 capital projects notwithstanding any inconsistent provisions of law,
 28 including liabilities incurred prior to April 1, 1982, in accordance
 29 with the schedule shown below.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for the moneys hereby appropriated, the commissioner shall
 32 certify that each omnibus project progressed under the program list-
 33 ed in the schedule below has received federal approval and the
 34 federally authorized level of financial assistance (02183812)
 35 10,041,200 (re. \$519,000)

36 RAIL AND RAPID TRANSIT

37 By chapter 369, section 3, of the laws of 1979, as amended by chapter
 38 314, section 17, of the laws of 1981, for:

39 The commencement of rail and rapid transit projects prior to enactment
 40 of the energy conservation through improved transportation bond act
 41 of nineteen hundred seventy-nine including the cost of preparation
 42 of plans, specifications and estimates, the carrying out of studies
 43 and demonstration projects and for the acquisition, construction,
 44 reconstruction and improvement of rail and rapid transit facilities,
 45 including the acquisition of property and equipment and including
 46 all costs incidental thereto (01394912) (re. \$51,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1

RAILROADS

2 By chapter 54, section 1, of the laws of 1981, as amended by chapter
3 314, section 17, of the laws of 1981:

4 For payment of the State's share of the costs of construction, recon-
5 struction, modernization, improvement or rehabilitation of railroad
6 capital facilities and any capital improvement used in connection
7 therewith in accordance with the following schedule.

8 Prior to requesting the approval of a certificate of approval of
9 availability of any moneys herein authorized, the commissioner of
10 transportation shall apply for and take all reasonable steps to
11 secure federal assistance for the capital projects authorized here-
12 in. Any and all federal assistance received for such projects shall
13 be used exclusively for the purposes herein authorized and the State
14 payment for each such project shall be reduced by an amount equal to
15 the federal assistance received. In the event that federal assist-
16 ance is received after the costs of such projects have been met from
17 this appropriation, such federal assistance shall be paid to the
18 state to the credit of the capital construction fund in reimburse-
19 ment for a portion of the state expenditures undertaken from this
20 appropriation.

21 The amounts shown in the schedule below are estimated costs and,
22 subject to the approval of the director of the budget, may be inter-
23 changed with any other project within such schedule (00662412)
24 (re. \$107,000)

25

RAIL SERVICE PRESERVATION

26 By chapter 118, section 15, of the laws of 1974, as amended by chapter
27 54, section 3, of the laws 1988, and as supplemented by certificate
28 of transfer issued pursuant to the provisions of section 93 of the
29 state finance law, as amended, for:

30 The sum of thirty-two million three hundred fifty-two thousand three
31 hundred ninety-eight dollars (\$32,352,398), or so much thereof as
32 may be necessary is hereby appropriated to the department of trans-
33 portation from the capital projects fund for the department's
34 expenses incurred in effectuating the purposes of sections four-
35 teen-c, fourteen-d and eighteen of the transportation law.

36 The monies hereby appropriated when made available pursuant to a
37 certificate of availability issued by the director of the budget,
38 shall be paid from the capital construction fund on the audit and
39 warrant of the state comptroller on vouchers approved by the commis-
40 sioner of transportation (01392912) ... 32,352,398 ... (re. \$87,000)

41

41 Rail Preservation Purpose
42 By chapter 54, section 1, of the laws of 1995, as amended by chapter 53,
43 section 8, of the laws of 1995:

44 For the payment of the costs of construction, reconstruction, improve-
45 ment, reconditioning and preservation of rail freight and rail
46 passenger facilities, including but not limited to, preparation of
47 designs, plans and specifications, and acquisition of real property
48 in accordance with the schedule below (17439541)
49 1,075,000 (re. \$658,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Federal Capital Projects Fund - 291

2 Mass Transportation and Rail Freight Purpose

3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
4 section 1, of the laws of 1996:

5 For payment of the federal share of high speed conventional rail
6 projects. The moneys hereby appropriated shall be used for the
7 federal share of costs of any program aspect including, but not
8 limited to, reimbursements to the engineering services fund,
9 research, development, study, demonstration, implementation, opera-
10 tion, real property acquisition, construction, reconstruction,
11 improvement and rehabilitation of any capital facility. The director
12 of the budget shall not issue any certificate of approval of avail-
13 ability until the commissioner of transportation has entered into a
14 written agreement with an appropriate agency of the federal govern-
15 ment providing that the federal government shall reimburse the state
16 in full for all the moneys disbursed from the moneys so appropriated
17 for the federal share of any high speed conventional rail project
18 (17419512) ... 10,000,000 (re. \$5,170,000)

19 RAIL AND RAPID TRANSIT

20 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
21 section 4, of the laws of 1993:

22 For payment of the federal share of high speed ground transportation
23 projects including high speed conventional rail, very high speed
24 rail and magnetic levitation systems. The moneys hereby appropriated
25 shall be used for the federal share of costs of any program aspect
26 including, but not limited to, research, development, study, demon-
27 stration, implementation, operation, real property acquisition,
28 construction, reconstruction, improvement and rehabilitation of any
29 capital facility.

30 Notwithstanding any other provisions of law, the director of the budg-
31 et shall not issue any certificate of approval of availability
32 segregating money from this appropriation until the commissioner of
33 transportation has entered into a written agreement with an appro-
34 priate agency of the federal government providing that the federal
35 government shall reimburse the state in full for all the moneys
36 disbursed from this appropriation for the federal share of any high
37 speed ground transportation project (17419312)
38 20,000,000 (re. \$16,755,000)

39 RAIL SERVICE PRESERVATION

40 By chapter 257, section 8, of the laws of 1975, as amended by chapter
41 54, section 5, of the laws of 1982:

42 The sum of fifty million dollars (\$50,000,000) or so much thereof as
43 may be necessary to accomplish the purpose designated, is hereby
44 appropriated to the department of transportation from the capital
45 projects fund in accordance with section ninety-three of the state
46 finance law for payment by the state of the share of the federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 government for acquisition, construction, reconstruction, improve-
2 ment or rehabilitation by the state or a municipality of any rail-
3 road capital facility and any capital equipment used in connection
4 therewith and for branch line operation and maintenance costs pursu-
5 ant to the provisions of section fourteen-d or article ten-a of the
6 transportation law. Pursuant to a certificate of approval of avail-
7 ability issued by the director of the budget, the estimated amounts
8 in the above schedule may be increased and decreased in accordance
9 with actual allotments, grants, apportionments or allocations of
10 federal moneys except that the total amount of this appropriation
11 may not be exceeded.

12 The provisions of any other general or special law to the contrary
13 notwithstanding, the director of the budget shall not issue any
14 certificate of approval of availability segregating moneys from this
15 appropriation until the commissioner of transportation has entered
16 into a written agreement with an appropriate agency of the federal
17 government providing that the federal government shall reimburse the
18 State in full for all moneys from this appropriation for the federal
19 share of any rail preservation or branch line operation and mainte-
20 nance projects. Such reimbursement shall be made at such time and in
21 such manner as shall be determined by the director of the budget;
22 the state comptroller is hereby authorized to receive amounts of
23 moneys equal to the amounts disbursed from this appropriation and
24 deposit such receipts in reimbursement of the rail preservation bond
25 act expenditures herein authorized.

26 The moneys herein appropriated, when made available pursuant to a
27 certificate of approval of availability issued by the director of
28 the budget, shall be paid out of the state treasury on the audit and
29 warrant of the state comptroller on vouchers approved by the commis-
30 sioner of transportation, provided that up to one million fifty-sev-
31 en thousand dollars (\$1,057,000) may be available for services and
32 expenses and other costs incurred by the department of transporta-
33 tion during the period 4/1/75 through 3/31/79 incidental to such
34 acquisition, construction, reconstruction, improvements, rehabili-
35 tation and maintenance, and service continuation of branch lines.

36 The commissioner of transportation shall prepare and submit to the
37 governor as part of his annual budget request submission a report
38 which shall make findings and recommendations with respect to the
39 state's intercity passenger service and rail service preservation
40 programs. Such report shall include, in addition to any other infor-
41 mation the commissioner shall determine appropriate, the following:
42 (a) the impact and effectiveness of the state's programs to continue
43 and preserve rail passenger and rail freight services, including
44 federal and state operating subsidy payments actually made and
45 projected to be made during each of the two next succeeding state
46 fiscal years, (b) development of operating, pricing and fare guide-
47 lines and standards of service and equipment and facility mainte-
48 nance standards that may be applied in evaluating the cost and qual-
49 ity of service on those rail lines receiving state and/or federal
50 operating and/or capital assistance, and (c) an analysis which eval-
51 uates the potential for a permanent, long-range, privately financed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 solution, to the deterioration of rail services for all rail lines
 2 receiving state and/or federal operating and/or capital assistance
 3 (01393212) ... (re. \$7,912,000)

4 Special Revenue Funds - Other
 5 Dedicated Mass Transportation Trust Fund - 073

6 Non-MTA Capital Purpose

7 By chapter 55, section 1, of the laws of 1996:
 8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17369629)
 22 10,000,000 (re. \$7,101,000)

23 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

24 Capital Projects Fund - Infrastructure Renewable (Bondable)

25 Omnibus and Transit Bondable Purpose

26 By chapter 54, section 1, of the laws of 1990:
 27 For payment to the department of transportation pursuant to the
 28 provisions of the rebuild New York through transportation infras-
 29 tructure renewal bond act of 1983, for state aid to the Niagara
 30 Frontier Transportation Authority for the preparation of designs,
 31 plans, specifications and estimates, for the acquisition,
 32 construction, reconstruction and improvement of mass transportation
 33 capital projects including the acquisition of real property and
 34 liabilities incurred prior to April 1, 1990 (17199040)
 35 1,840,000 (re. \$354,000)

36 By chapter 54, section 1, of the laws of 1988:
 37 For payment to the department of transportation pursuant to the
 38 provisions of the rebuild New York through transportation infras-
 39 tructure renewal bond act of 1983, for state aid to municipal corpo-
 40 rations for the preparation of designs, plans, specifications and
 41 estimates, for the acquisition, construction, reconstruction and
 42 improvement of mass transportation capital projects including the
 43 acquisition of real property and liabilities incurred prior to April
 44 1, 1988, in accordance with the schedule shown below. The items

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 shown in the project schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each project progressed under the
 7 program listed in the schedule below has received federal approval
 8 and the federally authorized level of financial assistance
 9 (17198840) 10,045,000 (re. \$1,079,000)
 10 For payment of the state share of the costs of acquisition,
 11 construction, reconstruction, improvement or rehabilitation of any
 12 railroad capital facility and any capital improvement used in
 13 connection therewith, for the acquisition of real property or inter-
 14 ests in real property required or expected to be required therefore,
 15 pursuant to the rebuild New York through Transportation Infrastruc-
 16 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 17 provisions of law and pursuant to the provisions of section 14-d of
 18 the transportation law, as the commissioner of transportation may
 19 elect for the purpose of improving freight clearances over the
 20 Hudson Line, between Selkirk Yard and the Village of Tarrytown,
 21 including costs incurred prior to April 1, 1988 (17298841)
 22 3,500,000 (re. \$312,000)

23 By chapter 54, section 1, of the laws of 1986:

24 For payment to the department of transportation pursuant to the
 25 provisions of the rebuild New York through transportation infras-
 26 tructure renewal bond act of 1983, for state aid to municipal corpo-
 27 rations for the preparation of designs, plans, specifications and
 28 estimates, for the acquisition, construction, reconstruction and
 29 improvement of mass transportation capital projects including the
 30 acquisition of real property and liabilities incurred prior to April
 31 one, nineteen hundred eighty-six, in accordance with the schedule
 32 shown below. The items shown in the project schedule below shall be
 33 for projects with a common purpose and may be interchanged without
 34 limitation subject to the approval of the director of the budget.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner shall
 37 certify that each omnibus project progressed under the program list-
 38 ed in the schedule below has received federal approval and the
 39 federally authorized level of financial assistance (17198640)
 40 5,800,000 (re. \$435,000)

41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 42 section 3, of the laws of 1986:

43 For payment to the department of transportation pursuant to the
 44 provisions of the rebuild New York through transportation infras-
 45 tructure renewal bond act of 1983, notwithstanding any inconsistent
 46 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 47 tion Authority to the extent needed to match federal funds to
 48 finance the state share of construction of the Buffalo light rail
 49 rapid transit (LRRT) project including the acquisition of real prop-
 50 erty and to match local funds for the acquisition of property for a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 possible Tonawanda extension of the Buffalo light rail rapid transit
 2 system and, (2) for state aid to municipal corporations for the
 3 acquisition, construction, reconstruction and improvement of Mass
 4 Transportation Omnibus projects including the acquisition of real
 5 property, in accordance with the following schedule.

6 No part of this appropriation shall be available until the commission-
 7 er of transportation shall certify to the director of the budget
 8 that the federal share of costs has been approved for the purposes
 9 authorized and that the local share is available for the acquisition
 10 of property for a possible Tonawanda extension of the Buffalo light
 11 rail rapid transit system.

12 The moneys hereby appropriated, when made available pursuant to a
 13 certificate of approval of availability issued by the director of
 14 the budget, shall be paid from the state treasury on the warrant of
 15 the state comptroller on vouchers approved by the commissioner of
 16 transportation (17148440) ... (re. \$930,000)

17 Rail Service Preservation Purpose

18 By chapter 54, section 1, of the laws of 1994:

19 For payment of the state share of the costs of acquisition,
 20 construction, reconstruction, improvement or rehabilitation of any
 21 railroad capital facility and any capital improvement used in
 22 connection therewith, for the acquisition of real property or inter-
 23 ests in real property required or expected to be required therefore,
 24 pursuant to the rebuild New York through Transportation Infrastruc-
 25 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 26 provisions of law and pursuant to the provisions of section 14-d of
 27 the transportation law and including all costs incidental thereto
 28 (17159441) ... 1,390,000 (re. \$157,000)

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 30 section 3, of the laws of 1985:

31 For payment of the state share of the costs of the acquisition,
 32 construction, reconstruction, improvement or rehabilitation of any
 33 railroad capital facility and any capital improvement used in
 34 connection therewith, for the acquisition of real property or inter-
 35 ests in real property required or expected to be required therefor,
 36 pursuant to rebuild New York through the transportation bond act of
 37 1983 notwithstanding any inconsistent provisions of law and pursuant
 38 to the provisions of section fourteen-d of the transportation law,
 39 as the commissioner may elect for the purpose of improving freight
 40 service, and including all costs incidental thereto in accordance
 41 with the following schedule (17158441) ... (re. \$7,301,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mass Transportation and Rail Freight Purpose

2 RAIL AND RAPID TRANSIT

3 By chapter 998, section 4, of the laws of 1983, as amended by chapter
4 54, section 3, of the laws of 1984:

5 For the cost of the preparation of designs, plans, specifications and
6 estimates and for the acquisition of property and rehabilitation
7 projects, for railroad capital facilities, mass transportation capi-
8 tal projects, excluding projects of the New York city transit
9 authority, its subsidiaries, and the commuter railroads under the
10 jurisdiction of the metropolitan transportation authority, notwith-
11 standing any inconsistent provisions of law provided however that
12 all such costs shall be made pursuant to the provisions of the
13 rebuild New York through transportation infrastructure renewal bond
14 act of 1983 and such costs shall be reimbursed from the infrastruc-
15 ture renewal bond fund (03064812) (re. \$178,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Fund

18 Railroad Crossing Alteration Purpose

19 By chapter 54, section 2, of the laws of 1990:

20 For payment as an advance by the state of the municipalities' share of
21 the cost of the non-federal shares of the reconstruction or removal
22 of existing highway railroad grade crossings or grade separation
23 structures, pursuant to the provisions of section 91 of the railroad
24 law, in the Town of Cochection, Sullivan County (17K49026)
25 150,000 (re. \$36,000)

26 By chapter 54, section 2, of the laws of 1986:

27 For payment as an advance by the state of the municipalities' share of
28 the cost of the non-federal shares of the reconstruction or removal
29 of existing highway railroad grade crossings or grade separation
30 structures, pursuant to the provisions of section ninety-one of the
31 railroad law, and in accordance with the schedule shown below.

32 Projects funded from the appropriations may include, but shall not be
33 limited to, preliminary planning and feasibility studies; survey and
34 design; acquisition of property; reconstruction and removal; materi-
35 als testing; the contract engineering services provided by private
36 firms; and the payment of liabilities incurred prior to April one,
37 nineteen hundred eighty-six.

38 Prior to requesting approval of certificate of approval of availabili-
39 ty for the moneys hereby appropriated, the commissioner of transpor-
40 tation is hereby required to enter into a formal agreement or agree-
41 ments for specific projects with officials of the local
42 municipalities to insure repayment to the state for the following
43 advances.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et (17158626) 500,000 (re. \$214,000)

5 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,
 6 section 3, of the laws of 1988:

7 For payment as an advance by the state of the municipalities' share of
 8 the cost of the non-federal shares of the acquisition of property,
 9 and the reconstruction or removal of existing highway-railroad grade
 10 crossings or grade separation structures, including the payment of
 11 liabilities incurred prior to April one, nineteen hundred eighty-
 12 five, pursuant to the provisions of section ninety-one of the rail-
 13 road law, and in accordance with the schedule shown below. Prior to
 14 requesting approval of a certificate of approval of availability for
 15 the moneys hereby appropriated, the commissioner of transportation
 16 is hereby required to enter into a formal agreement or agreements
 17 for specific projects with officials of the local municipalities to
 18 insure repayment to the state for the following advances.

19 The items shown in the project schedule below shall be for projects
 20 with a common purpose and may be interchanged without limitation or
 21 certification subject to the approval of the director of the divi-
 22 sion of the budget (17228526) 540,000 (re. \$81,000)

23 Dedicated Highway and Bridge Trust Fund - 072
 24 Railroad Crossing Alteration Purpose

25 By chapter 54, section 1, of the laws of 1988:

26 For payment of the state share of the cost of the reconstruction or
 27 removal of existing highway-railway grade crossing or grade sepa-
 28 ration structures, pursuant to the provisions of section 91 of the
 29 railroad law, and in accordance with the schedule below (17108826)
 30 1,700,000 (re. \$443,000)

31 By chapter 54, section 1, of the laws of 1986:

32 For payment of the state share of the cost of the reconstruction or
 33 removal of existing highway-railway grade crossing or grade sepa-
 34 ration structures, pursuant to the provisions of section ninety-one
 35 of the railroad law, and in accordance with the schedule below.

36 Project costs funded from this appropriation may include, but shall
 37 not be limited to, preliminary planning and feasibility studies;
 38 survey and design; acquisition of property; reconstruction and
 39 removal; materials testing; the contract engineering services
 40 provided by private firms; and the payment of liabilities incurred
 41 prior to April one, nineteen hundred eighty-six.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for the moneys hereby appropriated, the commissioner of
 44 transportation shall certify that he has applied for and made
 45 reasonable efforts to secure federal assistance for each project
 46 authorized herein. Any such federal assistance received shall be
 47 used to reduce the total project cost prior to the calculation of
 48 the state and local shares in accordance with section ninety-one of
 49 the railroad law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et (17108626) 2,500,000 (re. \$1,125,000)

5 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

6 Dedicated Highway and Bridge Trust Fund - 072

7 Non-Federal Aided Highway Purpose

8 By chapter 55, section 1, of the laws of 1998:

9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 11 es, the New York State Thruway, Indian reservation roads, and facil-
 12 ities for which the responsibility is vested with the state depart-
 13 ment of transportation including work appurtenant and ancillary
 14 thereto and the payment of reimbursements to the engineering
 15 services fund for the cost of administrative services of the depart-
 16 ment of transportation and the cost of services provided by private
 17 firms, including but not limited to the preparation of designs,
 18 plans, specifications and estimates; construction management and
 19 supervision; and appraisals, surveys, testing and environmental
 20 impact statements for transportation projects (17029822)
 21 1,209,000,000 (re. \$1,155,198,000)

22 For the payment of costs, including the payment of liabilities
 23 incurred prior to April 1, 1998, of preventive maintenance on state
 24 roads and bridges as defined in paragraph (a) of subdivision 1 of
 25 section 10-d of the highway law including personal services, nonper-
 26 sonal services, fringe benefits and the contractual services
 27 provided by private firms (17049822)
 28 301,150,000 (re. \$248,237,000)

29 The appropriation made by chapter 55, section 1, of the laws of 1997, is
 30 hereby amended and reappropriated to read:

31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto and the payment of reimbursements to the engineering
 37 services fund for the cost of administrative services of the depart-
 38 ment of transportation and the cost of services provided by private
 39 firms, including but not limited to the preparation of designs,
 40 plans, specifications and estimates; construction management and
 41 supervision; and appraisals, surveys, testing and environmental
 42 impact statements for transportation projects. Project costs funded
 43 from this appropriation may include but shall not be limited to
 44 construction, reconstruction, reconditioning and preservation, and
 45 the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state nonfederally
 4 aided highway funds appropriated herein when the use of federal aid
 5 funds for such local bridge projects would not be cost effective and
 6 the federal aid and state matching funds saved as a result of the
 7 use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 1997-98 (17029722)
 12 [923,599,000] 910,597,000 (re. \$377,426,000)

13 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 14 supplemented by certificate of transfer issued pursuant to the
 15 provisions of section 93 of the state finance law, as amended, is
 16 hereby amended and reappropriated to read:

17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 1997, of preventive maintenance on state
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of
 20 section 10-d of the highway law including personal services, nonper-
 21 sonal services, fringe benefits and the contractual services
 22 provided by private firms.

23 The items shown in the project schedule below shall be for projects
 24 with a common purpose and may be interchanged without limitation
 25 subject to the approval of the director of the budget (17049722) ...
 26 [270,817,000] 283,817,000 (re. \$65,127,000)

27 SCHEDULE

28 PERSONAL SERVICE

29 Personal service--regular 39,352,000
 30 -----
 31 Amount available for personal service 39,352,000
 32 -----

33 NONPERSONAL SERVICE

34 Equipment 4,385,000
 35 Fringe benefits 15,343,000
 36 -----
 37 Amount available for nonpersonal service 19,728,000
 38 -----

39 MAINTENANCE UNDISTRIBUTED

40 For expenses of pavement maintenance 41,520,000
 41 For expenses of highway roadside and
 42 shoulder maintenance 13,214,000
 43 For expenses of maintenance and rehabili-
 44 tation of bridges 12,003,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	For the costs of the contract services	
2	provided by private firms performing	
3	preventive maintenance	145,000,000
4		-----
5	Amount available for maintenance undis-	
6	tributed	211,737,000
7		-----
8		270,817,000
9		=====

10 By chapter 55, section 1, of the laws of 1996:

11 For the payment of the costs, including the payment of liabilities

12 incurred prior to April 1, 1996, of state highways, parkways, bridg-

13 es, the New York State Thruway, Indian reservation roads, and facil-

14 ities for which the responsibility is vested with the state depart-

15 ment of transportation including work appurtenant and ancillary

16 thereto and the payment of reimbursements to the engineering

17 services fund for the cost of administrative services of the depart-

18 ment of transportation and the cost of services provided by private

19 firms, including but not limited to the preparation of designs,

20 plans, specifications and estimates; construction management and

21 supervision; and appraisals, surveys, testing and environmental

22 impact statements for transportation projects (17029622)

23 766,044,000 (re. \$78,042,000)

24 For the payment of costs, including the payment of liabilities

25 incurred prior to April 1, 1996, of preventive maintenance on state

26 roads and bridges as defined in paragraph (a) of subdivision 1 of

27 section 10-d of the highway law including personal services, nonper-

28 sonal services, fringe benefits and the contractual services

29 provided by private firms.

30 The items shown in the project schedule below shall be for projects

31 with a common purpose and may be interchanged without limitation

32 subject to the approval of the director of the budget (17049622)

33 269,485,000 (re. \$34,370,000)

34 By chapter 54, section 1, of the laws of 1995:

35 For the payment of the costs, including the payment of liabilities

36 incurred prior to April 1, 1995, of state highways, parkways, bridg-

37 es, the New York State Thruway, Indian reservation roads, and facil-

38 ities for which the responsibility is vested with the state depart-

39 ment of transportation including work appurtenant and ancillary

40 thereto and the payment of reimbursements to the engineering

41 services fund for the cost of administrative services of the depart-

42 ment of transportation and the cost of services provided by private

43 firms, including but not limited to the preparation of designs,

44 plans, specifications and estimates; construction management and

45 supervision; and appraisals, surveys, testing and environmental

46 impact statements for transportation projects. Project costs funded

47 from this appropriation may include but shall not be limited to

48 construction, reconstruction, reconditioning and preservation, and

49 the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any munici-
 3 pality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of non-federal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 1995-96 (17029522)
 12 845,544,000 (re. \$68,509,000)

13 For the payment of costs, including the payment of liabilities
 14 incurred prior to April 1, 1995, of preventive maintenance on state
 15 roads and bridges as defined in paragraph (a) of subdivision 1 of
 16 section 10-d of the highway law including personal services, nonper-
 17 sonal services, fringe benefits and the contractual services
 18 provided by private firms (17049522)...
 19 258,374,000 (re. \$38,245,000)

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 21 section 1, of the laws of 1996, and as supplemented by certificate
 22 of transfer issued pursuant to the provisions of section 93 of the
 23 state finance law as amended:

24 For the payment of the costs, including the payment of liabilities
 25 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 26 es, the New York State Thruway, Indian reservation roads, and facil-
 27 ities for which the responsibility is vested with the state depart-
 28 ment of transportation including work appurtenant and ancillary
 29 thereto and the payment of reimbursements to the engineering
 30 services fund for the cost of administrative services of the depart-
 31 ment of transportation and the cost of services provided by private
 32 firms, including but not limited to the preparation of designs,
 33 plans, specifications and estimates; construction management and
 34 supervision; and appraisals, surveys, testing and environmental
 35 impact statements for transportation projects. Project costs funded
 36 from this appropriation may include but shall not be limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
 40 transportation is authorized to enter into agreements with any munici-
 41 pality to finance local bridge projects through state non-federal-
 42 ly aided highway funds appropriated herein when the use of federal
 43 aid funds for such local bridge projects would not be cost effective
 44 and the federal aid and state matching funds saved as a result of
 45 the use of non-federal aid funds for local bridge projects are made
 46 available for bridge projects on the state highway system. The total
 47 amount of non-federally aided highway funds made available for local
 48 bridge projects from this appropriation shall not exceed \$2,500,000
 49 in state fiscal year 1994-95 (17029422)
 50 1,095,524,000 (re. \$284,899,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 2 section 3, of the laws of 1995 and as supplemented by certificate of
 3 transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:

5 For the payment of the costs, including the payment of liabilities
 6 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 7 es, the New York State Thruway, Indian reservation roads, and facil-
 8 ities for which the responsibility is vested with the state depart-
 9 ment of transportation including work appurtenant and ancillary
 10 thereto. Project costs funded from this appropriation may include
 11 but shall not be limited to construction, reconstruction, recondi-
 12 tioning and preservation, and the acquisition of property.

13 With the approval of the director of the budget, the commissioner of
 14 transportation is authorized to enter into agreements with any muni-
 15 cipality to finance local bridge projects through state non-federal-
 16 ly aided highway funds appropriated herein when the use of federal
 17 aid funds for such local bridge projects would not be cost effec-
 18 tive. Federal aid and state matching funds saved as a result of the
 19 use of non-federal aid funds for local bridge projects shall be made
 20 available for bridge projects on the state highway system. The total
 21 amount of non-federally aided highway funds made available to local
 22 bridge projects shall not exceed \$2,500,000 in state fiscal year
 23 1993-94.

24 For the payment of reimbursements to the engineering services fund for
 25 the cost of administrative services of the department of transporta-
 26 tion and the cost of services provided by private firms, including
 27 but not limited to the preparation of designs, plans, specifications
 28 and estimates; construction management and supervision; and
 29 appraisals, surveys, testing and environmental impact statements for
 30 transportation projects (17029322)
 31 1,040,253,000 (re. \$9,005,000)

32 By chapter 54, section 1, of the laws of 1992:

33 For the payment of the costs, including the payment of liabilities
 34 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 35 es, the New York State Thruway, Indian reservation roads, and facil-
 36 ities for which the responsibility is vested with the state depart-
 37 ment of transportation including work appurtenant and ancillary
 38 thereto. Project costs funded from this appropriation may include
 39 but shall not be limited to construction, reconstruction, recondi-
 40 tioning and preservation, and the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
 42 transportation is authorized to enter into agreements with any muni-
 43 cipality to finance local bridge projects through state non-federal-
 44 ly aided highway funds appropriated herein when the use of federal
 45 aid funds for such local bridge projects would not be cost effec-
 46 tive. Federal aid and state matching funds saved as a result of the
 47 use of non-federal aid funds for local bridge projects shall be made
 48 available for bridge projects on the state highway system. The total
 49 amount of non-federally aided highway funds made available to local
 50 bridge projects shall not exceed \$2,500,000 in state fiscal year
 51 1992-93.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For the payment of reimbursements to the engineering services fund for
 2 the cost of the contract services provided by private firms, includ-
 3 ing but not limited to the preparation of designs, plans, specifica-
 4 tions and estimates; construction management and supervision; and
 5 appraisals, surveys, testing and environmental impact statements for
 6 transportation projects (17029222)
 7 208,855,000 (re. \$48,309,000)

8 Industrial Access Purpose

9 By chapter 55, section 1, of the laws of 1998:

10 For the construction or improvement of highway and bridge projects
 11 related to industrial access, including the acquisition of property
 12 and the payment of liabilities incurred prior to April 1, 1998. For
 13 the payment of reimbursements to the engineering services fund for
 14 the cost of the contract services provided by private firms, includ-
 15 ing but not limited to the preparation of designs, plans, specifica-
 16 tions and estimates; construction management and supervision; and
 17 appraisals, surveys, testing and environmental impact statements for
 18 transportation projects. No funds shall be allocated for such
 19 purposes until the commissioner of transportation enters into an
 20 agreement subject to the approval of the director of the budget with
 21 any public or private entity for the repayment of 40 percent of each
 22 project's costs disbursed from such funds. Such agreement shall
 23 require repayment within 5 years of the date of acceptance of the
 24 project by the department of transportation except that the repay-
 25 ment may occur over a period of up to 10 years when total project
 26 costs exceed \$1,000,000. All projects must be approved by the direc-
 27 tor of the budget prior to the obligation of the moneys so appropri-
 28 ated.

29 The moneys so appropriated shall be made available pursuant to rules
 30 and regulations promulgated by the commissioner of transportation
 31 establishing the maximum amount of assistance to be provided for
 32 each project and the information that must be provided by the entity
 33 requesting assistance, establishing criteria for providing assist-
 34 ance from the moneys so appropriated and including standards for
 35 receiving of assistance including but not limited to the number of
 36 jobs created or maintained by the transportation improvement.

37 Notwithstanding any inconsistent provision of law, the commissioner of
 38 transportation may waive the requirement to repay 40 percent of the
 39 cost of a project provided that private funds are dedicated to the
 40 cost of such industrial access project and related economic develop-
 41 ment for at least 40 percent of the total cost of the industrial
 42 access project and related economic development and the industrial
 43 access portion of such project's cost is greater than \$2,000,000
 44 (17069879) ... 5,000,000 (re. \$5,000,000)

45 By chapter 55, section 1, of the laws of 1997:

46 For the construction or improvement of highway and bridge projects
 47 related to industrial access, including the acquisition of property
 48 and the payment of liabilities incurred prior to April 1, 1997. For
 49 the payment of reimbursements to the engineering services fund for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 the cost of the contract services provided by private firms, includ-
 2 ing but not limited to the preparation of designs, plans, specifica-
 3 tions and estimates; construction management and supervision; and
 4 appraisals, surveys, testing and environmental impact statements for
 5 transportation projects. No funds shall be allocated for such
 6 purposes until the commissioner of transportation enters into an
 7 agreement subject to the approval of the director of the budget with
 8 any public or private entity for the repayment of 40 percent of each
 9 project's costs disbursed from such funds. Such agreement shall
 10 require repayment within 5 years of the date of acceptance of the
 11 project by the department of transportation except that the repay-
 12 ment may occur over a period of up to 10 years when total project
 13 costs exceed \$1,000,000. All projects must be approved by the direc-
 14 tor of the budget prior to the obligation of the moneys so appropri-
 15 ated.

16 The moneys so appropriated shall be made available pursuant to rules
 17 and regulations promulgated by the commissioner of transportation
 18 establishing the maximum amount of assistance to be provided for
 19 each project and the information that must be provided by the entity
 20 requesting assistance, establishing criteria for providing assist-
 21 ance from the moneys so appropriated and including standards for
 22 receiving of assistance including but not limited to the number of
 23 jobs created or maintained by the transportation improvement.

24 Notwithstanding any inconsistent provision of law, the commissioner of
 25 transportation may waive the requirement to repay 40 percent of the
 26 cost of a project provided that private funds are dedicated to the
 27 cost of such industrial access project and related economic develop-
 28 ment for at least 40 percent of the total cost of the industrial
 29 access project and related economic development and the industrial
 30 access portion of such project's cost is greater than \$2,000,000
 31 (17069779) ... 5,000,000 (re. \$1,173,000)

32 By chapter 55, section 1, of the laws of 1996:

33 For the construction or improvement of highway and bridge projects
 34 related to industrial access, including the acquisition of property
 35 and the payment of liabilities incurred prior to April 1, 1996. For
 36 the payment of reimbursements to the engineering services fund for
 37 the cost of the contract services provided by private firms, includ-
 38 ing but not limited to the preparation of designs, plans, specifica-
 39 tions and estimates; construction management and supervision; and
 40 appraisals, surveys, testing and environmental impact statements for
 41 transportation projects. No funds shall be allocated for such
 42 purposes until the commissioner of transportation enters into an
 43 agreement subject to the approval of the director of the budget with
 44 any public or private entity for the repayment of 40 percent of each
 45 project's costs disbursed from such funds. Such agreement shall
 46 require repayment within 5 years of the date of acceptance of the
 47 project by the department of transportation except that the repay-
 48 ment may occur over a period of up to 10 years when total project
 49 costs exceed \$1,000,000. All projects must be approved by the direc-
 50 tor of the budget prior to the obligation of the moneys so appropri-
 51 ated.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The moneys so appropriated shall be made available pursuant to rules
 2 and regulations promulgated by the commissioner of transportation
 3 establishing the maximum amount of assistance to be provided for
 4 each project and the information that must be provided by the entity
 5 requesting assistance, establishing criteria for providing assist-
 6 ance from the moneys so appropriated and including standards for
 7 receiving of assistance including but not limited to the number of
 8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
 10 transportation may waive the requirement to repay 40 percent of the
 11 cost of a project provided that private funds are dedicated to the
 12 cost of such industrial access project and related economic develop-
 13 ment for at least 40 percent of the total cost of the industrial
 14 access project and related economic development and the industrial
 15 access portion of such project's cost is greater than \$2,000,000
 16 (17069679) ... 5,000,000 (re. \$2,438,000)

17 By chapter 54, section 1, of the laws of 1995:

18 For the construction or improvement of highway and bridge projects
 19 related to industrial access, including the acquisition of property
 20 and the payment of liabilities incurred prior to April 1, 1995. For
 21 the payment of reimbursements to the engineering services fund for
 22 the cost of the contract services provided by private firms, includ-
 23 ing but not limited to the preparation of designs, plans, specifica-
 24 tions and estimates; construction management and supervision; and
 25 appraisals, surveys, testing and environmental impact statements for
 26 transportation projects. No funds shall be allocated for such
 27 purposes until the commissioner of transportation enters into an
 28 agreement subject to the approval of the director of the budget with
 29 any public or private entity for the repayment of 40 percent of each
 30 project's costs disbursed from such funds. Such agreement shall
 31 require repayments within 5 years of the date of acceptance of the
 32 project by the department of transportation except that the repay-
 33 ment may occur over a period of up to 10 years when total project
 34 costs exceed \$1,000,000. All projects must be approved by the direc-
 35 tor of the budget prior to the obligation of the moneys so appropri-
 36 ated.

37 The moneys so appropriated shall be made available pursuant to rules
 38 and regulations promulgated by the commissioner of transportation
 39 establishing the maximum amount of assistance to be provided for
 40 each project and the information that must be provided by the entity
 41 requesting assistance, establishing criteria for providing assist-
 42 ance from the moneys so appropriated and including standards for
 43 receiving of assistance including but not limited to the number of
 44 jobs created or maintained by the transportation improvement.

45 Notwithstanding any inconsistent provision of law, the commissioner of
 46 transportation may waive the requirement to repay 40 percent of the
 47 cost of a project provided that private funds are dedicated to the
 48 cost of such industrial access project and related economic develop-
 49 ment for at least 40 percent of the total cost of the industrial
 50 access project and related economic development and the industrial
 51 access portion of such project's cost is greater than \$2,000,000
 52 (17069579) ... 5,000,000 (re. \$1,858,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994:

2 For the construction or improvement of highway and bridge projects
 3 related to industrial access, including the acquisition of property
 4 and the payment of liabilities incurred prior to April 1, 1994. For
 5 the payment of reimbursements to the engineering services fund for
 6 the cost of the contract services provided by private firms, includ-
 7 ing but not limited to the preparation of designs, plans, specifica-
 8 tions and estimates; construction management and supervision; and
 9 appraisals, surveys, testing and environmental impact statements for
 10 transportation projects (17069479)
 11 5,000,000 (re. \$4,371,000)

12 By chapter 54, section 1, of the laws of 1993:

13 For the construction or improvement of highway and bridge projects
 14 related to industrial access, including the acquisition of property
 15 and payment of liabilities incurred prior to April 1, 1993. For the
 16 purposes of this appropriation, industrial access shall also include
 17 improvements that would benefit the agricultural industry. No funds
 18 shall be allocated for such purposes until the commissioner of
 19 transportation enters into an agreement subject to the approval of
 20 the director of the budget with any public or private entity for the
 21 repayment of 40 percent of the cost of such project within 5 years
 22 of the date of acceptance of the project by the department of trans-
 23 portation except that the repayment may occur over a period of up to
 24 10 years when total project costs exceed \$1.0 million. All funds
 25 shall be repaid to the credit of the dedicated highway and bridge
 26 trust fund. All projects must be approved by the director of the
 27 budget prior to the obligation of any funds from this appropriation.
 28 The moneys hereby appropriated shall be made available pursuant to
 29 rules and regulations promulgated by the commissioner of transporta-
 30 tion establishing the maximum amount of assistance to be provided
 31 for each project and the information that must be provided by the
 32 entity requesting assistance, establishing criteria for providing
 33 assistance from this appropriation and including standards for
 34 receiving of assistance including but not limited to the number of
 35 jobs created or maintained by the transportation improvement. For
 36 the payment of reimbursements to the engineering services fund for
 37 the cost of the contract services provided by private firms, includ-
 38 ing but not limited to the preparation of designs, plans, specifica-
 39 tions and estimates; construction management and supervision; and
 40 appraisals, surveys, testing and environmental impact statements for
 41 transportation projects (17059379) ... 5,000,000 (re. \$620,000)

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 43 section 3, of the laws of 1993:

44 For the construction or improvement of highway and bridge projects
 45 related to industrial access, including the acquisition of property
 46 and payment of liabilities incurred prior to April 1, 1992. For the
 47 purposes of this appropriation, industrial access shall also include
 48 improvements that would benefit the agricultural industry. No funds
 49 shall be allocated for such purposes until the commissioner of
 50 transportation enters into an agreement subject to the approval of

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1 the director of the budget with any public or private entity for the
 2 repayment of 40 percent of the cost of such project within 5 years
 3 of the date of acceptance of the project by the department of trans-
 4 portation except that the repayment may occur over a period of up to
 5 10 years when total project costs exceeds \$1.0 million. For
 6 disbursements prior to April 1, 1993, all funds shall be repaid to
 7 the credit of the capital projects fund. For disbursements on or
 8 after April 1, 1993, all funds repaid shall be deposited in the
 9 Dedicated Highway and Bridge Trust Fund. All projects must be
 10 approved by the director of the budget prior to the obligation of
 11 any funds from this appropriation.

12 The moneys hereby appropriated shall be made available pursuant to
 13 rules and regulations promulgated by the commissioner of transporta-
 14 tion establishing the maximum amount of assistance to be provided
 15 for each project and the information that must be provided by the
 16 entity requesting assistance, establishing criteria for providing
 17 assistance from this appropriation and including standards for
 18 receiving of assistance including but not limited to the number of
 19 jobs created or maintained by the transportation improvement.

20 For the payment of reimbursements to the engineering services fund for
 21 the cost of the contract services provided by private firms, includ-
 22 ing but not limited to the preparation of designs, plans, specifica-
 23 tions and estimates; construction management and supervision; and
 24 appraisals, surveys, testing and environmental impact statements for
 25 transportation projects (17249279) ... 3,400,000 (re. \$536,000)

26 By chapter 54, section 1, of the laws of 1990:

27 For the construction or improvement of highway, bridge, and Stewart
 28 Airport facilities related to industrial access, including the
 29 acquisition of property and the payment of liabilities incurred
 30 prior to April 1, 1990 (17249079) 5,000,000
 31(re. \$1,674,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 33 section 3, of the laws of 1990:

34 The sum of \$5,000,000 is hereby appropriated for the preparation of
 35 designs, plans, specifications and estimates, for the contract engi-
 36 neering services provided by private firms, for the acquisition of
 37 property, and construction or improvement of highway, bridge and
 38 Stewart Airport facilities related to industrial access, including
 39 the payment of liabilities incurred prior to April 1, 1988
 40 (17A38879) 5,000,000 (re. \$1,631,000)

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 42 section 3, of the laws of 1993:

43 The sum of five million dollars (\$5,000,000) is hereby appropriated
 44 for the preparation of designs, plans, specifications and estimates,
 45 for the contract engineering services provided by private firms, for
 46 the acquisition of property, and construction of highway and bridge
 47 projects related to industrial access, including the payment of
 48 liabilities incurred prior to April 1, 1987. For the purposes of

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1 this appropriation, industrial access shall also include improve-
 2 ments that would benefit the agricultural industry. No funds shall
 3 be allocated for such purposes until the commissioner enters into an
 4 agreement subject to the approval of the director of the budget with
 5 any public or private entity for the repayment of forty percent of
 6 the cost of such project within five years of the date of acceptance
 7 of the project by the department of transportation. All funds shall
 8 be repaid to the credit of the capital projects fund. All projects
 9 must be approved by the director of the budget prior to the obli-
 10 gation of any funds from this appropriation.

11 The moneys hereby appropriated shall be made available pursuant to
 12 rules and regulations promulgated pursuant to the state administra-
 13 tive procedure act by the commissioner of transportation with the
 14 assistance of the commissioner of economic development and in
 15 consultation with the department of economic development. Such rules
 16 and regulations shall establish the maximum amount of assistance to
 17 be provided for each project and the information that must be
 18 provided by the entity requesting assistance, establish criteria for
 19 providing assistance from this appropriation and include standards
 20 for receiving of assistance including but not limited to the number
 21 of jobs created or maintained by the transportation improvement.
 22 Such rules and regulations shall be consistent with the program plan
 23 required by subdivision nineteen of section one hundred of the
 24 economic development law.

25 No funds shall be allocated for such purposes until the commissioner
 26 enters into an agreement, subject to the approval of the director of
 27 the budget, with any entity for the repayment of forty (40) percent
 28 of the cost of such an industrial access project within five years
 29 of the date of acceptance of the project by the department of trans-
 30 portation. For disbursements prior to April 1, 1993, all funds
 31 repaid shall be deposited in the state capital projects fund. For
 32 disbursements on or after April 1, 1993, all funds repaid shall be
 33 deposited in the Dedicated Highway and Bridge Trust Fund (17058779)
 34 ... 2,897,220 (re. \$36,000)

35 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 36 section 3, of the laws of 1993:

37 The sum of five million dollars (\$5,000,000) is hereby appropriated
 38 for the preparation of designs, plans, specifications and estimates,
 39 for the contract engineering services provided by private firms, for
 40 the acquisition of property, and construction of highway and bridge
 41 projects related to industrial access. For the purposes of this
 42 appropriation, industrial access shall also include improvements
 43 that would benefit the agricultural industry. No funds shall be
 44 allocated for such purposes until the commissioner enters into an
 45 agreement subject to the approval of the director of the budget with
 46 any public or private entity for the repayment of forty percent of
 47 the cost of such project within five years of the date of acceptance
 48 of the project by the department of transportation. For disburse-
 49 ments prior to April 1, 1993 funds shall be repaid to the credit of
 50 the capital projects fund. For disbursements on or after April 1,
 51 1993, all funds repaid shall be deposited in the Dedicated Highway

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1 and Bridge Trust Fund. All projects must be approved by the director
 2 of the budget prior to the obligation of any funds from this appro-
 3 priation.
 4 The moneys hereby appropriated shall be made available pursuant to
 5 rules and regulations promulgated by the commissioner of transporta-
 6 tion establishing the maximum amount of assistance to be provided
 7 for each project and the information that must be provided by the
 8 entity requesting assistance, establishing criteria for providing
 9 assistance from this appropriation and including standards for
 10 receiving of assistance including but not limited to the number of
 11 jobs created or maintained by the transportation improvement.
 12 No funds shall be allocated for such purposes until the commissioner
 13 enters into an agreement, subject to the approval of the director of
 14 the budget, with any entity for the repayment of forty (40) percent
 15 of the cost of such an industrial access project within five years
 16 of the date of acceptance of the project by the Department of Trans-
 17 portation (17038679) ... 5,000,000 (re. \$377,000)

18 Multi-Modal Purpose
 19 By chapter 55, section 1, of the laws of 1998:
 20 For state multi-modal projects designated as part of the multi-modal
 21 program established by section 14-k of the transportation law,
 22 including construction, reconstruction, improvement, reconditioning
 23 and preservation, including the cost of contract services provided by
 24 private firms.
 25 Disbursements made pursuant to this appropriation shall be repaid from
 26 proceeds of bonds and notes issued pursuant to authorization provided
 27 under subdivision 1 of section 380 of the public authorities law to be
 28 deposited in the highway and bridge capital account of the dedicated
 29 highway and bridge trust fund (17059822)
 30 10,000,000 (re. \$10,000,000)

31 Preventive Maintenance Purpose
 32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 33 section 1, of the laws of 1996 and as supplemented by certificate of
 34 transfer issued pursuant to the provisions of section 93 of the
 35 state finance law as amended:
 36 For preventive maintenance on state roads and bridges as defined in
 37 paragraph (a) of subdivision 1 of section 10-d of the highway law
 38 including personal services, nonpersonal services, fringe benefits
 39 and the contractual services provided by private firms (170594PM)
 40 278,439,000 (re. \$9,910,000)

41 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 42 section 1, of the laws of 1996 and as supplemented by certificate of
 43 transfer issued pursuant to the provisions of section 93 of the
 44 state finance law as amended:
 45 For preventive maintenance on state roads and bridges as defined in
 46 subdivision (a) of section 10-d of the highway law including
 47 personal services, nonpersonal services, fringe benefits and the
 48 contractual services provided by private firms (170493PM)
 49 218,962,000 (re. \$3,272,000)

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1 Southern Tier Expressway Purpose

2 By chapter 54, section 1, of the laws of 1985:
3 For the cost of construction including land acquisition, surveys,
4 design and contract engineering for the Southern Tier Expressway as
5 defined in section 340-c of the Highway Law (17348590)
6 (re. \$2,980,000)

7 OTHER HIGHWAY AID (CCP)

8 Highway Aid Purpose

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
10 section 1, of the laws of 1997:
11 For services and expenses including capital expenses for the design
12 and construction of sound abatement barriers on a section of the
13 Southbound side of the New England Thruway (Interstate 95) in the
14 city of New Rochelle in the vicinity of the boundry line of the Town
15 of Pelham, Westchester County (17019621) 007/AA
16 250,000 (re. \$250,000)

17 Dedicated Highway and Bridge Trust Fund - 072

18 Highway Aid Purpose

19 By chapter 54, section 1, of the laws of 1993:
20 For construction of sound abatement barriers on a section of the
21 northbound side of the New England Thruway (Interstate 95) from the
22 Bronx line through the Town of Pelham, Westchester County (17369321)
23 ... 1,150,000 (re. \$1,150,000)

24 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
25 section 9, of the laws of 1991, and as amended by chapter 408,
26 section 2, of the laws of 1991:
27 For the design and construction of noise abatement structures along
28 interstate 684 in the town of North Castle in the county of West-
29 chester. Such barriers shall be constructed starting at a point
30 where state Rt. 22 intersects such interstate for a distance of 2600
31 feet north and 2800 feet south (17459121)
32 269,920 (re. \$269,920)
33 For services and expenses related to a safety study of Rt. 303 from
34 Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland
35 (17469121) ... 269,920 (re. \$26,000)

36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
37 section 1, of the laws of 1997:
38 For construction of noise abatement barriers on a section of the
39 southbound side of the New England Thruway (Interstate 95) from the
40 Westchester County line into Bronx County (17639021)
41 1,000,000 (re. \$517,000)

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1 By chapter 54, section 1, of the laws of 1988:
2 For land acquisition and preliminary engineering related to the exten-
3 sion of Route 6 in Orange County (17048821)
4 2,500,000 (re. \$210,000)
5 For construction of noise abatement barriers on a section of the New
6 England Thruway (Interstate 95) from Pelham to the Connecticut State
7 Line in the County of Westchester (17078821)
8 2,000,000 (re. \$99,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
10 section 3, of the laws of 1990, for:
11 Other highway aid (17438621) 8,453,000
12(re. \$2,802,000)

13 OTHER TRANSPORTATION AID (CCP)

14 Dedicated Highway and Bridge Trust Fund

15 Transportation Aid Purpose

16 By chapter 54, section 1, of the laws of 1994:
17 For services and expenses of the Fort Washington Park Bridge
18 (170194TA) ... 125,000 (re. \$125,000)
19 For services and expenses of left-turn traffic signals on Northern
20 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)
21 For services and expenses of sidewalks, fencing, and guide railing on
22 Ash Street and to raise the roadway and resurface Ferdon Avenue in
23 the Village of Piermont (171094TA) ... 118,000 (re. \$19,000)
24 For services and expenses of sidewalk improvements for handicapped
25 access on Oliver Street and Oak Terrace in the Village of Suffern
26 (171394TA) ... 27,000 (re. \$8,000)
27 For services and expenses of paving on Midland Avenue and Depew Avenue
28 in the Village of Nyack (171594TA) ... 45,000 (re. \$45,000)
29 For services and expenses of sidewalks and handicapped curb cuts on
30 Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty
31 Street, and Midland Avenue in the Village of Nyack (171694TA)
32 81,000 (re. \$23,000)

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
34 section 1, of the laws of 1997:
35 For services and expenses of sidewalks and curbing in the Town of
36 Ramapo (170694TA) ... 318,000 (re. \$70,000)
37 For services and expenses of paving and sidewalks and curbing in the
38 Town of Ramapo (170594TA) ... 120,000 (re. \$33,000)

39 PORT DEVELOPMENT BONDABLE (CCP)

40 Capital Projects Fund - Infrastructure Renewal Bondable

41 Port Development Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1990:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 construction, reconstruction, rehabilitation, and for the acquisi-
6 tion of real property, for port facilities under the jurisdiction of
7 the Niagara Frontier Transportation Authority and the Port of Oswego
8 Authority, including the payment of liabilities incurred prior to
9 April 1, 1988, pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983 ...
11 (17278815) 1,495,000 (re. \$173,000)

12 By chapter 54, section 1, of the laws of 1986:

13 For the preparation of designs, plans, specifications and estimates,
14 for the contract engineering services provided by private firms, for
15 construction, reconstruction, rehabilitation, and for the acquisi-
16 tion of real property, for port facilities under the jurisdiction of
17 the Albany Port District Commission, the Ogdensburg Bridge and Port
18 Authority, the Port of Oswego Authority, including the payment of
19 liabilities incurred prior to April one, nineteen hundred eighty-
20 six, pursuant to the provisions of the rebuild New York through
21 transportation infrastructure renewal bond act of 1983, and in
22 accordance with the schedule shown below. The items in the project
23 schedule below shall be for projects with a common purpose and may
24 be interchanged without limitation subject to the approval of the
25 director of the division of the budget (17278615)
26 3,840,000 (re. \$5,000)

27 By chapter 54, section 1, of the laws of 1985:

28 For construction, reconstruction, rehabilitation, and for the acquisi-
29 tion of real property, for port facilities under the jurisdiction of
30 the Albany Port District Commission, the Ogdensburg Bridge and Port
31 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
32 portation Authority, including the payment of liabilities incurred
33 prior to April one, nineteen hundred eighty-five, pursuant to the
34 provisions of the rebuild New York through transportation infras-
35 tructure renewal bond act of 1983, notwithstanding any inconsistent
36 provisions of law, and in accordance with the schedule shown below.
37 The items in the project schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the division of the budget
40 (17198515) (re. \$40,000)

41 PRIORITY BOND ACT PROJECTS (CCP)

42 Capital Projects Fund - Infrastructure Renewal (Bondable)

43 Priority Bond Act Purpose

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter
2 259, section 6, of the laws of 1993:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not necessarily be limited to, preliminary planning and feasibility
11 studies; survey and design; acquisition of property, construction,
12 reconstruction, reconditioning and preservation; the contract engi-
13 neering services provided by private firms. No expenditures shall be
14 made from this appropriation for personal services and expenses
15 other than consulting services.

16 The items in the schedule below are projects with a common purpose and
17 as such, may be interchanged without limitation.

18 Notwithstanding any other provision of the law, the commissioner of
19 transportation is authorized to acquire all necessary land not on
20 the state highway system for the purpose of highway projects at the
21 request of the locality under whose jurisdiction the project is
22 constructed or reconstructed.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 four but not for the payment of liabilities incurred prior to Novem-
26 ber eight, nineteen hundred eighty-three
27 (17288424) (re. \$17,332,000)

28 RAIL FREIGHT (CCP)

29 Capital Projects Fund

30 Mass Transportation and Rail Freight Purpose

31 By chapter 54, section 2, of the laws of 1992:

32 For advance payment of the Port Authority of New York and New Jersey's
33 share of the cost of acquisition and construction of the South Bronx
34 oak point link subject to a written repayment agreement entered into
35 by the Authority and the commissioner of transportation and approved
36 by the director of the budget, such repayment agreement to include a
37 repayment schedule which states the date or dates on which the
38 authority will be notified of advance payments made and the date or
39 dates on which the advance shall be repaid to the state and such
40 other terms and conditions as determined by the director of the
41 budget. The authority shall reimburse the State of New York in full
42 for all moneys advanced by the state from this appropriation within
43 30 days of the date of such notification (17779212)
44 64,050,000 (re. \$20,945,000)

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1 For advance payment of the city of New York's share of the cost of
2 acquisition and construction of the South Bronx oak point link
3 subject to a written repayment agreement entered into by the city of
4 New York and the commissioner of transportation and approved by the
5 director of the budget, such repayment agreement to include a repay-
6 ment schedule which states the date or dates on which the city will
7 be notified of advance payments made and the date or dates on which
8 the advance shall be repaid to the state and such other terms and
9 conditions as determined by the director of the budget. The commis-
10 sioner of transportation, or such other person as the commissioner
11 shall designate, shall notify the city of New York in accordance
12 with a schedule to be determined in the repayment agreement of
13 payments made from this appropriation for the construction of the
14 South Bronx oak point link. The city of New York shall reimburse the
15 state of New York in full for all moneys advanced by the state from
16 this appropriation within 30 days of the date of such notification.
17 In the event that the city shall fail to make payment to the state for
18 any payment due and owing in accordance with the repayment agreement
19 entered into by the commissioner and the city of New York, the
20 commissioner or such other person as the commissioner shall design-
21 ate shall certify to the state comptroller the amount due and owing
22 the state at the end of each period as specified in the repayment
23 agreement for which such amounts have been advanced by the state
24 from this appropriation and the state comptroller shall withhold an
25 equivalent amount from the next succeeding state aid allocated to
26 the city from highway aid, the motor fuel tax and the motor vehicle
27 registration fee distributed pursuant to section 10-c of the highway
28 law, or per capita local assistance pursuant to section 54 of the
29 state finance law subject to the following limitations: prior to
30 withholding amounts due the state from the city, the comptroller
31 shall pay in full any amount due the state of New York municipal
32 bond bank agency, on account of the city's obligation to such agen-
33 cy; the city university construction fund, pursuant to the
34 provisions of the city university construction fund act, the New
35 York city housing development corporation, pursuant to the
36 provisions of the New York city housing development corporation act
37 (article 12 of the private housing finance law); the transit
38 construction fund, pursuant to the provisions of title 9-a of arti-
39 cle 5 of the public authorities law; and, pursuant to section 92-e
40 of the state finance law, any amounts necessary for payments to
41 holders of bonds or notes as certified by the municipal assistance
42 corporation for the city of New York created under article 10 of the
43 public authorities law. The comptroller shall give the director of
44 the budget notification of any such payment. Such amount or amounts
45 so withheld by the state comptroller shall be used for the repayment
46 of the state advances hereby authorized. When such amount or amounts
47 are received by the state, it shall credit such amounts against any
48 amounts due and owing by the city on whose account such was withheld
49 and paid (17789212) ... 18,210,000 (re. \$4,957,000)

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1 Special Revenue Funds - Other
 2 Dedicated Mass Transportation Trust Fund - 073

3 Local Rail Service Preservation Purpose

4 By chapter 54, section 1, of the laws of 1987:

5 For payment of up to fifty percent of the costs of acquisition,
 6 construction, reconstruction, improvement or rehabilitation of any
 7 railroad capital facility and any capital improvement used in
 8 connection therewith, for the acquisition of real property or inter-
 9 ests in real property required or expected to be required therefor,
 10 pursuant to the provisions of section fourteen-d of the transporta-
 11 tion law, as the commissioner of transportation may elect for the
 12 purpose of improving freight service, and including all costs inci-
 13 dental thereto but not limited to class I rationalizations, branch-
 14 line improvements, urban restructuring and rail service preserva-
 15 tion.

16 No part of this appropriation shall be made available until the
 17 commissioner of transportation has prescribed in writing to the
 18 director of the division of the budget for approval, the goals and
 19 objectives of the local rail service program along with a classi-
 20 fication of types of projects to be funded from this appropriation
 21 to achieve the stated goals and objectives.

22 The commissioner of transportation may authorize the payment of more
 23 than fifty percent of a project cost upon the development of specif-
 24 ic criteria governing such projects, subject to the approval of the
 25 director of the division of the budget. Total payments for such
 26 projects during 1987-88, shall be limited to ten percent of this
 27 appropriation.

28 The commissioner of transportation may prescribe, subject to the
 29 approval of the director of the division of the budget, such regu-
 30 lations as deemed necessary and appropriate to effectuate the
 31 purposes of this appropriation (171587A2)
 32 6,675,000 (re. \$43,000)

33 Mass Transportation and Rail Freight Purpose

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 35 section 1, of the laws of 1998:

36 For payment of the state share of the cost of acquisition and
 37 construction of the South Bronx oak point link subject to agreements
 38 entered into by the commissioner of transportation with the Port
 39 Authority of New York and New Jersey and the city of New York and
 40 approved by the director of the budget, and to remove clearance
 41 restrictions north of Highbridge yard (171892A2)
 42 11,040,000 (re. \$4,107,000)

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1 Rail Service Preservation Purpose

2 By chapter 54, section 1, of the laws of 1988:

3 The sum of \$200,000 or so much thereof as may be necessary is hereby
 4 appropriated for the preparation of plans, construction, recon-
 5 struction and acquisition of right of way in the City of Cortland
 6 and the County of Cortland to improve rail freight operations
 7 including, but not limited to, main line rehabilitation, team
 8 tracks, holding tracks, runaround tracks, access roads and land
 9 acquisition (17228841) ... 200,000 (re. \$57,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 11 section 1, of the laws of 1998:

12 The sum of \$3,300,000 or so much thereof as may be necessary is hereby
 13 appropriated for the preparation of plans, construction, recon-
 14 struction and acquisition of right of way for the purpose of improv-
 15 ing rail freight clearances over the Hudson Line between the Selkirk
 16 Yard and the Village of Tarrytown, and the Hudson line crossing
 17 elimination and improvement projects, including costs incurred prior
 18 to April 1, 1988 (17358841) ... 3,300,000 (re. \$790,000)

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter by
 20 chapter 55, section 1, of the laws of 1998:

21 The sum of \$5,000,000 or so much thereof as may be necessary is hereby
 22 appropriated for the preparation of plans, construction, recon-
 23 struction and acquisition of right of way for the Binghamton urban
 24 rail restructuring initiative, including but not limited to, the YO
 25 yard, the QD yard and Bevier Street yard, active or abandoned rail-
 26 road bridges over Bevier Street, and ancillary railroad buildings,
 27 tracks, switches and signals, and for the cost of the construction,
 28 reconstruction, improvement, reconditioning and preservation of rail
 29 freight and rail passenger facilities in the Utica area (17218841)
 30 ... 5,000,000 (re. \$836,000)

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
 32 section 1, of the laws of 1998:

33 For payment of up to fifty percent of the costs of acquisition,
 34 construction, reconstruction, improvement or rehabilitation of any
 35 railroad capital facility and any capital improvement used in
 36 connection therewith, for the acquisition of real property or inter-
 37 ests in real property required or expected to be required therefor,
 38 pursuant to the provisions of section fourteen-d of the transporta-
 39 tion law, as the commissioner of transportation may elect for the
 40 purpose of improving freight service, and including all costs inci-
 41 dental thereto but not limited to Class I rationalizations, branch-
 42 line improvements, urban restructuring and rail service
 43 preservation, and for the cost of the construction, reconstruction,
 44 improvement, reconditioning and preservation of a rail spur in the
 45 town of DeWitt.

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1 No part of this appropriation shall be made available until the
 2 commissioner of transportation has promulgated rules and regulations
 3 for granting assistance from this appropriation and transmitted
 4 copies of such rules and regulations to the director of the budget,
 5 the chairman of the senate finance committee and the chairman of the
 6 assembly ways and means committee. Such regulations shall establish
 7 criteria for assistance which shall include but not be limited to
 8 the number and size of shippers and the impact on such shippers, the
 9 number of trains impacted and the condition of existing structures.
 10 On or before January first, nineteen hundred eighty-seven the depart-
 11 ment of transportation shall submit an evaluation of the impact of
 12 this program on rail services in New York State and recommendations
 13 for future rail programs including local assistance subsidies and
 14 capital project grants. Such report shall include a list of projects
 15 funded under this program and requested assistance denied with the
 16 reasons for such denials. Such report shall be submitted to the
 17 director of the budget, the chairman of the senate finance committee
 18 and the chairman of the assembly ways and means committee.
 19 No part of this appropriation shall be available for the purposes
 20 authorized herein until the commissioner of transportation has
 21 certified to the director of the division of the budget that an
 22 agreement has been executed with the appropriate local entities
 23 wherein provision for the matching local share of funding is secured
 24 (171886A2) ... 3,000,000 (re. \$50,000)

25 Capital Projects Fund - Infrastructure Renewal (Bondable)

26 Rail Service Preservation Purpose

27 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 28 section 3, of the laws of 1992:

29 For payment of the state share of the costs of the acquisition,
 30 construction, reconstruction, improvement or rehabilitation of any
 31 railroad capital facility and any capital improvement used in
 32 connection therewith, for the acquisition of real property or inter-
 33 ests in real property required or expected to be required therefor,
 34 pursuant to the provisions of the rebuild New York through the
 35 transportation infrastructure renewal bond act of 1983, notwith-
 36 standing any inconsistent provisions of law, and pursuant to the
 37 provisions of section fourteen-d of the transportation law, as the
 38 commissioner may elect for the purpose of improving freight service,
 39 and including all costs incidental thereto in accordance with the
 40 following schedule.

41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the division of the budg-
 44 et (17148541) 21,000,000 (re. \$8,375,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

2 Rail Preservation And Development Fund - 101 and 118

3 Bond Proceeds Purpose

4 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 The sum of four hundred million dollars (\$400,000,000) or so much
7 thereof as may be necessary is hereby appropriated from the rail
8 preservation and development fund pursuant to the energy conserva-
9 tion through improved transportation bond act of nineteen hundred
10 seventy-nine for payment to the capital projects fund for disburse-
11 ments from such fund pursuant to an appropriation for acquisition,
12 construction, reconstruction, establishment, improvement and reha-
13 bilitation of urban, commuter and intercity rail passenger and rapid
14 transit systems and rail freight capital facilities, for the acqui-
15 sition of real property and interests in real property required or
16 expected to be required therefor and for any capital equipment to be
17 used in connection therewith, including all costs incidental there-
18 to.

19 Notwithstanding the provisions of any general or special law, no
20 moneys shall be available from the rail preservation and development
21 fund until a certificate of approval of availability shall have been
22 issued by the director of the budget, and a copy of such certificate
23 filed with the state comptroller, the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.
25 Such certificate may be amended from time to time by the director of
26 the budget, and a copy of each such amendment shall be filed with
27 the state comptroller, the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee. The
29 director of the budget is hereby authorized to designate to the
30 state comptroller specific appropriations made from the projects
31 fund for purposes for which rail preservation and development fund
32 expenditures are authorized. The state comptroller shall at the
33 commencement of each month certify to the director of the budget,
34 the chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee, the amounts disbursed from the
36 appropriations designated by the director of the budget from the
37 capital projects fund for these disbursements pursuant to appropri-
38 ations from such fund for such purposes for the month preceding such
39 certification and such certifications shall not exceed in the aggre-
40 gate the moneys hereby appropriated (01371310) (re. \$2,604,000)

41 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
42 section 1, of the laws of 1996:

43 The sum of one hundred million dollars (\$100,000,000) or so much ther-
44 eof as may be necessary is hereby appropriated from the rail preser-
45 vation and development fund pursuant to the energy conservation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 through improved transportation bond act of nineteen hundred seven-
 2 ty-nine for payment to the local assistance account for disburse-
 3 ments from such fund pursuant to an appropriation for the recon-
 4 struction, improvement, reconditioning and preservation of highways
 5 and bridges of the state highway system, for the acquisition of real
 6 property and interest in real property required or expected to be
 7 required therefor by any county, city, town or village, or two or
 8 more of the foregoing acting jointly.
 9 Notwithstanding the provisions of any general or special law, no
 10 moneys shall be available from the rail preservation and development
 11 fund until a certificate of approval of availability shall have been
 12 issued by the director of the budget, and a copy of such certificate
 13 filed with the state comptroller, the chairman of the senate finance
 14 committee, and the chairman of the assembly ways and means commit-
 15 tee. Such certificate may be amended from time to time by the
 16 director of the budget, and a copy of each such amendment shall be
 17 filed with the state comptroller, the chairman of the senate finance
 18 committee and the chairman of the assembly ways and means committee.
 19 The director of the budget is hereby authorized to designate to the
 20 state comptroller specific appropriations made from the local
 21 assistance fund for purposes for which rail preservation and devel-
 22 opment fund expenditures are authorized. The state comptroller shall
 23 at the commencement of each month certify to the director of the
 24 budget, the chairman of the senate finance committee and the chair-
 25 man of the assembly ways and means committee, the amounts disbursed
 26 from the appropriations designated by the director of the budget
 27 from the local assistance account for these disbursements pursuant
 28 to appropriations from such fund for such purposes for the month
 29 preceding such certification and such certification shall not exceed
 30 in the aggregate the moneys hereby appropriated (01371210)
 31 (re. \$15,000)

32 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

33 Capital Projects Fund

34 Federal Aid Highways Purpose

35 By chapter 54, section 1, of the laws of 1990:
 36 For the state share of highway projects to be reimbursed from the
 37 accelerated capacity and transportation improvements fund pursuant
 38 to the provisions of the accelerated capacity and transportation
 39 improvements of the nineties bond act (17E19020)
 40 10,300,000 (re. \$270,000)

41 By chapter 54, section 1, of the laws of 1989:
 42 For the state share of highway projects to be reimbursed from the
 43 accelerated capacity and transportation improvements fund pursuant
 44 to the provisions of that bond act (17E18920)
 45 10,300,000 (re. \$420,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Highway Facilities Purpose

2 By chapter 54, section 1, of the laws of 1992:

3 For the costs, pursuant to the provisions of the accelerated capacity
4 and transportation improvements of the nineties bond act, of capital
5 projects, advanced with or without federal aid, to be reimbursed
6 from bond fund proceeds for the improvement of state highways, thru-
7 ways and other highway facilities including bridges, other struc-
8 tures, and appurtenances.

9 For 80 percent of the costs of capital local bridge projects advanced
10 pursuant to the provisions of the accelerated capacity and transpor-
11 tation improvements of the nineties bond act. The remaining 20
12 percent share of project costs shall be paid by the municipality
13 under whose jurisdiction the project is constructed, reconstructed
14 or rehabilitated.

15 Project costs funded from this appropriation may include, but shall
16 not be limited to, construction, reconstruction, reconditioning and
17 preservation, and the acquisition of property.

18 For the payment of reimbursements to the engineering services fund for
19 the cost of the engineering services of the department of transpor-
20 tation, including fringe benefits, and the contract services
21 provided by private firms, for activities including but not limited
22 to the preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects.

26 Notwithstanding any other provision of law, the commissioner of trans-
27 portation is authorized to acquire any necessary land not on the
28 state highway system for the purpose of local bridge projects
29 financed through this appropriation at the request of the locality
30 under whose jurisdiction the project is constructed, reconstructed
31 or rehabilitated. The items shown in the project schedule below
32 shall be for projects with a common purpose and may be interchanged
33 without limitation subject to the approval of the director of the
34 budget.

35 Funds from this appropriation may be made available for the payment of
36 liabilities incurred prior to April 1, 1992 (17F19222)
37 514,165,000 (re. \$55,920,000)

38 By chapter 54, section 1, of the laws of 1991:

39 For the costs, pursuant to the provisions of the accelerated capacity
40 and transportation improvements of the nineties bond act, of capital
41 projects, advanced with or without federal aid, to be reimbursed
42 from bond fund proceeds for the improvement of state highways, thru-
43 ways and other highway facilities including bridges, other struc-
44 tures, and appurtenances.

45 For 80 percent of the costs of capital local bridge projects advanced
46 pursuant to the provisions of the accelerated capacity and transpor-
47 tation improvements of the nineties bond act. The remaining 20
48 percent share of project costs shall be paid by the municipality
49 under whose jurisdiction the project is constructed, reconstructed
50 or rehabilitated.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Project costs funded from this appropriation may include, but shall
 2 not be limited to, construction, reconstruction, reconditioning and
 3 preservation, and the acquisition of property.
 4 For the payment of reimbursements to the engineering services fund for
 5 the cost of the engineering services of the department of transpor-
 6 tation, including fringe benefits, and the contract services
 7 provided by private firms, for activities including but not limited
 8 to the preparation of designs, plans, specifications and estimates;
 9 construction management and supervision; and appraisals, surveys,
 10 testing and environmental impact statements for transportation
 11 projects.

12 Notwithstanding any other provision of law, the commissioner of trans-
 13 portation is authorized to acquire any necessary land not on the
 14 state highway system for the purpose of local bridge projects
 15 financed through this appropriation at the request of the locality
 16 under whose jurisdiction the project is constructed, reconstructed
 17 or rehabilitated.

18 The items shown in the project schedule below shall be for projects
 19 with a common purpose and may be interchanged without limitation
 20 subject to the approval of the director of the division of the budg-
 21 et. Funds from this appropriation may be made available for the
 22 payment of liabilities incurred prior to April 1, 1991 (17F19122)
 23 660,400,000 (re. \$32,584,000)

24 For the costs, pursuant to the provisions of the accelerated capacity
 25 and transportation improvements of the nineties bond act, of capital
 26 projects, advanced with or without federal aid, to be reimbursed
 27 from bond fund proceeds for the improvement of state highways, thru-
 28 ways and other highway facilities including bridges, other struc-
 29 tures, and appurtenances.

30 Project costs funded from this appropriation may include, but shall
 31 not be limited to, construction, reconstruction, reconditioning and
 32 preservation, and the acquisition of property.
 33 For the payment of reimbursements to the engineering services fund for
 34 the cost of the engineering services of the department of transpor-
 35 tation, including fringe benefits, and the contract services
 36 provided by private firms, for activities including but not limited
 37 to the preparation of designs, plans, specifications and estimates;
 38 construction management and supervision; and appraisals, surveys,
 39 testing and environmental impact statements for transportation
 40 projects.

41 Notwithstanding any other provision of law, the commissioner of trans-
 42 portation is authorized to acquire any necessary land not on the
 43 state highway system for the purpose of local bridge projects
 44 financed through this appropriation at the request of the locality
 45 under whose jurisdiction the project is constructed, reconstructed
 46 or rehabilitated.

47 The items shown in the project schedule below shall be for projects
 48 with a common purpose and may be interchanged without limitation
 49 subject to the approval of the director of the division of the budg-
 50 et.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April 1, 1991 (17F19122)
 3 1,716,000 (re. \$1,716,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 5 947, section 6, of the laws of 1990:
 6 For the costs, pursuant to the provisions of the accelerated capacity
 7 and transportation improvements of the nineties bond act, of capital
 8 projects to be reimbursed from bond fund proceeds for the improve-
 9 ment of state highways, thruways and other highway facilities
 10 including bridges, other structures, and appurtenances.
 11 Notwithstanding any other provisions of law, the New York State Thru-
 12 way shall be considered a state highway for the purposes of this
 13 appropriation. Prior to the approval of a certificate of approval of
 14 availability for projects advanced by the New York State Thruway
 15 Authority, the director of the budget shall approve a repayment
 16 agreement between the department of transportation and the New York
 17 State Thruway Authority. The state comptroller is hereby authorized
 18 and directed to deposit repayments from the Thruway Authority pursu-
 19 ant to such agreement to the credit of the capital projects fund.
 20 For 80 percent of the costs of capital local bridge projects advanced
 21 pursuant to the provisions of the accelerated capacity and transpor-
 22 tation improvements of the nineties bond act. The remaining 20
 23 percent share of project costs shall be paid by the municipality
 24 under whose jurisdiction the project is constructed, reconstructed
 25 or rehabilitated.
 26 Project costs funded from this appropriation may include, but shall
 27 not be limited to, construction, reconstruction, reconditioning and
 28 preservation, and the acquisition of property.
 29 For the payment of reimbursements to the engineering services fund for
 30 the cost of the engineering services of the department of transpor-
 31 tation, including fringe benefits, and the contract services
 32 provided by private firms, for activities including but not limited
 33 to the preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects.
 37 Notwithstanding any other provision of law, the commissioner of trans-
 38 portation is authorized to acquire any necessary land not on the
 39 state highway system for the purpose of local bridge projects
 40 financed through this appropriation at the request of the locality
 41 under whose jurisdiction the project is constructed, reconstructed
 42 or rehabilitated.
 43 The items shown in the project schedule below shall be for projects
 44 with a common purpose and may be interchanged without limitation
 45 subject to the approval of the director of the division of the budg-
 46 et.
 47 Funds from this appropriation may be made available for the payment of
 48 liabilities incurred prior to April 1, 1990 (17F19022)
 49 617,900,000 (re. \$14,064,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1989:
 2 For the costs, pursuant to the provisions of the accelerated capacity
 3 and transportation improvements of the nineties bond act of 1988, of
 4 capital projects to be reimbursed from bond fund proceeds for the
 5 improvement of state highways, and other highway facilities includ-
 6 ing bridges, other structures, and appurtenances.
 7 For 80 percent of the costs of capital local bridge projects advanced
 8 pursuant to the provisions of the accelerated capacity and transpor-
 9 tation improvements of the nineties bond act of 1988. The remaining
 10 20 percent share of project costs shall be paid by the municipality
 11 under whose jurisdiction the project is constructed, reconstructed
 12 or rehabilitated.
 13 Project costs funded from this appropriation may include, but shall
 14 not be limited to, construction, reconstruction, reconditioning and
 15 preservation, and the acquisition of property.
 16 For the payment of reimbursements to the engineering services fund for
 17 the cost of the engineering services of the department of transpor-
 18 tation, including fringe benefits, and the contract services
 19 provided by private firms, for activities including but not limited
 20 to the preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing and environmental impact statements for transportation
 23 projects.
 24 Notwithstanding any other provision of law, the commissioner of trans-
 25 portation is authorized to acquire any necessary land not on the
 26 state highway system for the purpose of local bridge projects
 27 financed through this appropriation at the request of the locality
 28 under whose jurisdiction the project is constructed, reconstructed
 29 or rehabilitated.
 30 The items shown in the project schedule below shall be for projects
 31 with a common purpose and may be interchanged without limitation
 32 subject to the approval of the director of the division of the budg-
 33 et.
 34 Funds from this appropriation may be made available for the payment of
 35 liabilities incurred prior to April 1, 1989 (17F18911)
 36 715,219,000 (re. \$8,325,000)

37 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 38 54, section 3, of the laws of 1989:
 39 The sum of four hundred seventy million dollars (\$470,000,000), is
 40 hereby appropriated from the capital projects fund to the department
 41 of transportation for the cost of state highway capital projects
 42 advanced with or without federal aid including bridges, other struc-
 43 tures and appurtenances and municipal bridge improvements advanced
 44 pursuant to the accelerated capacity and transportation improvements
 45 of the nineties bond act. This appropriation shall be reimbursed
 46 from proceeds from the issuance of bonds pursuant to section fifty
 47 of chapter 261, of the laws of nineteen hundred eighty-eight.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Project costs funded from this appropriation may include, but shall
 2 not be limited to, preliminary planning and feasibility studies;
 3 survey and design; acquisition of property; construction, recon-
 4 struction, capacity improvement, replacement, reconditioning and
 5 preservation; the supervision and inspection thereof; and the cost
 6 of engineering services provided by private firms. No expenditure
 7 shall be made from this appropriation for personal services and
 8 expenses other than consulting services.

9 Notwithstanding the provisions of any general or special law, no
 10 moneys shall be available from the accelerated capacity and trans-
 11 portation improvements fund until a certificate of approval of
 12 availability shall have been issued by the director of the budget,
 13 and a copy of such certificate filed with the state comptroller, the
 14 chairman of the senate finance committee and the chairman of the
 15 assembly ways and means committee. Such certificate may be amended
 16 from time to time by the director of the budget, and a copy of each
 17 such amendment shall be filed with the state comptroller, the chair-
 18 man of the senate finance committee and the chairman of the assembly
 19 ways and means committee (17658811)
 20 470,000,000 (re. \$18,772,000)

21 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

22 Dedicated Highway and Bridge Trust Fund - 072
 23 Non-Federal Aided Highway Purpose

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 25 259, section 4, of the laws of 1993:
 26 For services and expenses of a bonding guarantee assistance program
 27 for transportation related purposes pursuant to section 1838 of the
 28 public authorities law enacted pursuant to chapter 56 of the laws of
 29 1993. The director of the budget may apportion all or a portion of
 30 such funds to the job development authority (17309322)
 31 3,500,000 (re. \$3,500,000)

32 For services and expenses of a revolving fund for working capital
 33 loans to small and minority and women owned firms engaged in trans-
 34 portation construction and reconstruction projects. The director of
 35 the budget may apportion all or a portion of such funds to the urban
 36 development corporation (17319322) ... 1,500,000 (re. \$200,000)

37 Special Revenue Funds - Other
 38 Dedicated Mass Transportation Fund - 073
 39 Mass Transit Purpose

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 41 259, section 4, of the laws of 1993:
 42 For services and expenses of a bonding guarantee assistance program
 43 for transportation-related purposes pursuant to section 1838 of the
 44 public authorities law enacted pursuant to chapter 56 of the laws of
 45 1993. The director of the budget may apportion all or a portion of
 46 these funds to the job development authority (173293MT)
 47 3,500,000 (re. \$3,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For services and expenses of a revolving fund for working capital
2 loans to small and minority and women-owned firms engaged in trans-
3 portation construction and reconstruction projects. The director of
4 the budget may apportion all or a portion of these funds to the
5 urban development corporation (173393MT)
6 1,500,000 (re. \$1,500,000)

7 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

8 Dedicated Highway and Bridge Trust Fund - 072

9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 1996:
11 For the payment of the costs of construction, reconstruction, improve-
12 ment, reconditioning and preservation of airport and aviation capi-
13 tal facilities including, but not limited to, preparation of
14 designs, plans and specifications, and acquisition of real property.
15 The moneys hereby appropriated may be made available for state aid to
16 municipal corporations, excluding airports owned by the state or
17 operated by a bi-state public corporation, private airports as
18 authorized by section 14-j of the transportation law pursuant to a
19 memorandum of understanding entered into pursuant to chapter 56 of
20 the laws of 1993 (17349614) ... 2,500,000 (re. \$614,000)

21 By chapter 54, section 1, of the laws of 1995:
22 For the payment of the costs of construction, reconstruction, improve-
23 ment, reconditioning and preservation of airport and aviation capi-
24 tal facilities including, but not limited to, preparation of
25 designs, plans and specifications, and acquisition of real property.
26 The moneys hereby appropriated may be made available for state aid to
27 municipal corporations, excluding airports owned by the state or
28 operated by a bi-state public corporation, private airports as
29 authorized by section 14-j of the transportation law notwithstanding
30 any general or special law (17349514)
31 2,500,000 (re. \$707,000)

32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
33 section 3, of the laws of 1995:
34 For the payment of the costs of construction, reconstruction, improve-
35 ment, reconditioning and preservation of airport and aviation capi-
36 tal facilities including, but not limited to, preparation of
37 designs, plans and specifications, and acquisition of real property.
38 The moneys hereby appropriated may be made available for state aid
39 to municipal corporations, excluding airports owned by the state or
40 operated by a bi-state public corporation, private airports as
41 authorized by section 14-j of the transportation law notwithstanding
42 any general or special law (17349414)
43 2,500,000 (re. \$410,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
2 section 3, of the laws of 1995:
3 For the payment of the costs of construction, reconstruction, improve-
4 ment, reconditioning and preservation of airport and aviation capi-
5 tal facilities including, but not limited to, preparation of
6 designs, plans and specifications, and acquisition of real property.
7 The moneys hereby appropriated may be made available for state aid to
8 municipal corporations, excluding airports owned by the state or
9 operated by a bi-state public corporation, private airports as
10 authorized by section 14-j of the transportation law notwithstanding
11 any general or special law (17349314)
12 2,500,000 (re. \$125,000)

13 Special Revenue Funds - Other
14 Dedicated Mass Transportation Trust Fund - 073
15 Rail Service Preservation Purpose
16 By chapter 55, section 1, of the laws of 1996:
17 For the payment of the costs of construction, reconstruction, improve-
18 ment, reconditioning and preservation of rail freight and rail
19 passenger facilities, pursuant to the provisions of section 14-j of
20 the transportation law, including, but not limited to, preparation
21 of designs, plans and specifications, and acquisition of real prop-
22 erty pursuant to a memorandum of understanding entered into pursuant
23 to chapter 56 of the laws of 1993 (17359641)
24 7,500,000 (re. \$7,270,000)

25 By chapter 54, section 1, of the laws of 1995:
26 For the payment of the costs of construction, reconstruction, improve-
27 ment, reconditioning and preservation of rail freight and rail
28 passenger facilities, pursuant to the provisions of section 14-j of
29 the transportation law, including, but not limited to, preparation
30 of designs, plans and specifications, and acquisition of real prop-
31 erty notwithstanding any general or special law (17359541)
32 7,500,000 (re. \$7,235,000)
33 Notwithstanding any inconsistent provisions of law, for the payment of
34 the costs of construction, reconstruction, improvement, recondition-
35 ing and preservation of a rail freight spur from the main line at
36 Mount Morris east to Hampton Corners in Livingston County pursuant
37 to the provisions of subdivision 2 of section 14-j of the transpor-
38 tation law, including but not limited to, preparation of designs,
39 plans and specifications, and acquisition of real property.
40 No part of this appropriation shall be made available until the
41 commissioner of transportation has submitted a project plan to the
42 director of the division of the budget for approval (17369541)
43 10,500,000 (re. \$9,813,000)
44 For the payment of the costs of construction, reconstruction, improve-
45 ment, reconditioning and preservation of rail freight and rail
46 passenger facilities, pursuant to the provisions of section 14-j of
47 the transportation law and in accordance with the schedule below,
48 including but not limited to, preparation of designs, plans and
49 specifications, and acquisition of real property (17379541)
50 5,000,000 (re. \$2,675,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
2 section 3, of the laws of 1995:

3 For the payment of the costs of construction, reconstruction, improve-
4 ment, reconditioning and preservation of rail freight and rail
5 passenger facilities, pursuant to the provisions of section 14-j of
6 the transportation law, including, but not limited to, preparation
7 of designs, plans and specifications, and acquisition of real prop-
8 erty notwithstanding any general or special law (17359441)
9 7,500,000 (re. \$3,162,000)

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
11 section 3, of the laws of 1995:

12 For the payment of the costs of construction, reconstruction, improve-
13 ment, reconditioning and preservation of rail freight and rail
14 passenger facilities, pursuant to the provisions of section four-
15 teen-j of the transportation law, including, but not limited to,
16 preparation of designs, plans and specifications, and acquisition of
17 real property notwithstanding any general or special law
18 (17359341)... 7,500,000 (re. \$1,386,000)

19 [ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)]
20 TRANSPORTATION CAPITAL FACILITIES BOND FUND - MASS TRANSPORTATION (CCP)

21 Transportation Capital Facilities Bond Fund - 109

22 Mass Transportation and Rail Freight Purpose

23 The appropriation made by chapter 54, section 1, of the laws of 1982, as
24 amended and transferred by chapter 55, section 1, of the laws of 1998
25 to Accelerated Capacity and Transportation Improvements Fund (CCP) is
26 hereby transferred to the Transportation Capital Facilities Bond Fund
27 - Mass Transportation (CCP), as follows:

28 The sum of seventeen million three hundred sixty-three thousand
29 dollars (\$17,363,000), or so much thereof as may be necessary is
30 hereby appropriated from the transportation capital facilities bond
31 fund pursuant to the provisions of chapter seven hundred fifteen of
32 the laws of nineteen hundred sixty-seven, known as the "Transporta-
33 tion Capital Facilities Bond Act", for payment to the capital
34 projects fund, as created by section ninety-three of the state
35 finance law, for disbursements from such fund, pursuant to appropri-
36 ations, for the acquisition, construction, reconstruction, and
37 improvement of any mass transportation capital facility, including
38 any rapid transit, railroad, omnibus or marine transportation facil-
39 ity, and any capital equipment used in connection therewith, by the
40 state or any county, city, town, village, special transportation
41 district, public benefit corporation or other public corporation, or
42 two or more of the foregoing acting jointly in accordance with the
43 provisions of the transportation capital facilities development act
44 and as hereinafter referred to as "mass transportation capital
45 project bond disbursements".

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding the provisions of any general or special law, no
2 moneys shall be available from the transportation capital facilities
3 bond fund until a certificate of approval of availability shall have
4 been issued by the director of the budget, and a copy of such
5 certificate filed with the state comptroller, the chairman of the
6 senate finance committee and the chairman of the assembly ways and
7 means committee. Such certificate may be amended from time to time
8 by the director of the budget, and a copy of such amendment shall be
9 filed with the state comptroller, the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee.

11 The director of the budget is hereby authorized to designate to the
12 state comptroller specific appropriations made from the capital
13 construction fund for purposes for which mass transportation capital
14 project bond expenditures are authorized.

15 The state comptroller shall, at the commencement of each month, certi-
16 fy to the director of the budget, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means commit-
18 tee, the amount of disbursements from the appropriations designated
19 by the director of the budget from the capital projects fund for
20 such purposes for the month preceding such certification and such
21 certifications shall not exceed in the aggregate the moneys hereby
22 appropriated (02548510) (re. \$1,000)

23 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

24 Transportation Infrastructure Renewal Bond Fund - 123

25 Bond Proceeds Purpose

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
27 section 1, of the laws of 1996:

28 The sum of \$810,000, or so much thereof as may be necessary, is hereby
29 appropriated from the transportation infrastructure renewal fund as
30 established by section 74 of the state finance law in accordance
31 with the provisions of section 7 of chapter 836 of the laws of 1983
32 for payment, notwithstanding the provisions of any law, to the capi-
33 tal projects fund, in order to reimburse such fund for disbursements
34 certified by the state comptroller as bondable under the provisions
35 of the rebuild New York through transportation infrastructure
36 renewal bond act of 1983 for payment from the port, marine terminal,
37 canal and waterway account.

38 The director of the budget is hereby authorized to designate to the
39 state comptroller specific appropriations made from the capital
40 projects fund for purposes for which transportation infrastructure
41 renewal fund expenditures are authorized. The state comptroller
42 shall at the commencement of each month certify to the director of
43 the budget, the chairman of the senate finance committee, and the
44 chairman of the assembly ways and means committee, the amounts
45 disbursed from the appropriations so designated by the director of
46 the budget from the capital projects fund for such purposes for the
47 month preceding such certification and such certification shall not
48 exceed in the aggregate the moneys hereby appropriated. A copy of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 each such certificate shall also be delivered to state departments
2 and agencies to which such capital projects fund appropriations are
3 made available.

4 Notwithstanding the provisions of any general or special law, no
5 moneys shall be available from the transportation infrastructure
6 renewal fund until a certificate of approval of availability shall
7 have been issued by the director of the budget, and a copy of such
8 certificate of approval filed with the state comptroller, the chair-
9 man of the senate finance committee and the chairman of the assembly
10 ways and means committee. Such certificate may be amended from time
11 to time by the director of the budget, and a copy of each such
12 amendment shall be filed with the state comptroller, the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee (71119310) ... 810,000 (re. \$770,000)

15 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
16 section 1, of the laws of 1996:

17 The sum of \$2,800,000, or so much thereof as may be necessary, is
18 hereby appropriated from the transportation infrastructure renewal
19 fund as established by section 74 of the state finance law in
20 accordance with the provisions of section 7 of chapter 836 of the
21 laws of 1983 for payment, notwithstanding the provisions of any law,
22 to the capital projects fund, in order to reimburse such funds for
23 disbursements certified by the state comptroller as bondable under
24 the provisions of the rebuild New York through transportation
25 infrastructure renewal bond act of 1983 pursuant to the following
26 schedule: (71A58910) 2,800,000 (re. \$2,800,000)

27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
28 section 1, of the laws of 1996:

29 The sum of \$116,580,000 or so much thereof as may be necessary, is
30 hereby appropriated from the transportation infrastructure renewal
31 bond fund as established by section 74 of the state finance law in
32 accordance with the provisions of section 7 of chapter 836 of the
33 laws of 1983 for payment, notwithstanding the provisions of any law,
34 to the capital projects fund, in order to reimburse such funds for
35 disbursements certified by the state comptroller as bondable under
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983 pursuant to the following
38 schedule: (71A58810) 116,580,000 (re. \$54,951,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	117,004,100	12,600,000
4	-----	-----
5 All Funds	117,004,100	12,600,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	0	117,004,100	0	117,004,100
12 -----	-----	-----	-----	-----
13 All Funds	0	117,004,100	0	117,004,100
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 PAYMENTS TO MUNICIPALITIES PROGRAM 4,100
17 -----

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 For payment to municipalities to offset loss
21 of municipal tax revenues on real property
22 acquired by the urban development corpo-
23 ration in accordance with the provisions
24 of section 26 of the New York state urban
25 development corporation act 4,100
26 -----

27 ECONOMIC DEVELOPMENT PROGRAM 117,000,000
28 -----

29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31 For services and expenses of the jobs now
32 program; the empire state economic de-
33 velopment fund; the urban and community
34 development program in economically dis-
35 tressed areas; the minority and women-
36 owned business development and lending
37 program; a community designated as an
38 empowerment zone pursuant to section 2007
39 of title XX of the federal social security
40 act; infrastructure and other improvements
41 associated with cooperative state/federal

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	efforts at Rome laboratory on the Griffiss	
2	air force base, Plattsburgh, and other	
3	areas; and the New York stock exchange re-	
4	tention project	117,000,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	117,004,100
8		=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 1998:

5 For services and expenses of economic development projects

6 10,000,000 (re. \$10,000,000)

7 General Fund / Aid to Localities

8 Community Projects Fund - 007

9 Account GG

10 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,

11 section 4, of the laws of 1998:

12 For services and expenses related to economic redevelopment within the

13 City of Schenectady ... 2,500,000 (re. \$2,500,000)

14 For services and expenses related to Irish curriculum development

15 100,000 (re. \$100,000)

MISCELLANEOUS -- ALL STATE AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	79,000	0
4		-----	-----
5	All Funds	79,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	Total
9	Fund Type	Operations	Localities	Projects	
10		-----	-----	-----	-----
11	GF-St/Local	79,000	0	0	79,000
12		-----	-----	-----	-----
13	All Funds	79,000	0	0	79,000
14		=====	=====	=====	=====

15 SCHEDULE

16	General Fund / State Operations	
17	State Purposes Account - 003	
18	ADMINISTRATION PROGRAM	79,000
19		-----
20	Personal service	61,000
21	Nonpersonal service	18,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	79,000
25		=====

MISCELLANEOUS -- ALL STATE AGENCIES

PETROLEUM OVERCHARGE RECOVERIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Petroleum Overcharge Recovery Account

4 By chapter 50, section 1, of the laws of 1990, as amended by chapter 50,
5 section 4, of the laws of 1995:
6 For services and expenses for contracts and commitments entered into
7 prior to March 31, 1995 in providing restitution to overcharged
8 petroleum consumers from funds, and interest earned on funds,
9 received in connection with: the United States district court cases
10 entitled In Re Department of Energy Stripper Well Exemption Liti-
11 gation, M.D.L. 378 and United States v. EXXON Corporation, Civil
12 Action No. 78-1035; the United States department of energy decisions
13 pursuant to 10 C.F.R. Part 205, Subpart V involving National Helium
14 Corp. and Standard Oil Co. (Indiana); and the Warner Amendment,
15 Public Law No. 97-377, Section 155, through the implementation of
16 restitutionary programs that meet the terms and conditions specified
17 in such cases ... 38,830,000 (re. \$1,012,000)

MISCELLANEOUS -- ALL STATE AGENCIES

EXXON PETROLEUM OVERCHARGE RECOVERIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Petroleum Overcharge Recovery Account

4 By chapter 50, section 1, of the laws of 1994, as amended by chapter 50,
 5 section 4, of the laws of 1995:

6 For services and expenses for contracts and commitments entered into
 7 prior to March 31, 1995 of the state energy office pursuant to the
 8 alternative vehicle program created by section 23 of the Petroleum
 9 Overcharge Restitution Act of 1993 for a demonstration program for
 10 the cost of acquisition and/or conversion of public fleets to alter-
 11 native fuels and for the cost of construction and installation of
 12 alternative fuel fueling facilities, including associated equipment
 13 and infrastructure in a rural area, as defined in subdivision 7 of
 14 section 481 of the executive law, and in a city,
 15 550,000 (re. \$68,000)

16 By chapter 50, section 1, of the laws of 1993, as amended by chapter 50,
 17 section 4, of the laws of 1995:

18 For the services and expenses for contracts and commitments entered
 19 into prior to March 31, 1995 of the state energy office to provide
 20 technical assistance and rebates to school districts for the acqui-
 21 sition of alternative fuel school buses or for the conversion of
 22 petroleum based fuel buses to buses capable of being powered by an
 23 alternative fuel ... 1,700,000 (re. \$189,000)

24 For the services and expenses for contracts and commitments entered
 25 into prior to March 31, 1995 of the New York state energy research
 26 and development authority to fund technology transfer services by
 27 Rochester Institute of Technology for the enzymatic degradation of
 28 cellulose used in paper milk cartons. The New York state energy
 29 research and development authority shall exercise oversight of such
 30 program ... 150,000 (re. \$26,000)

31 For the services and expenses for contracts and commitments entered
 32 into prior to March 31, 1995 of the New York state energy research
 33 and development authority to fund technology transfer services by
 34 the Clarkson University Energy Conservation Technology Assistance
 35 and Technology Transfer Program for the use of renewable energy
 36 resources, including but not limited to pelletized fuels. The New
 37 York state energy research and development authority shall exercise
 38 oversight of such program ... 150,000 (re. \$28,000)

39 For services and expenses for contracts and commitments entered into
 40 prior to March 31, 1995 of the New York state energy research and
 41 development authority to establish a secondary materials development
 42 energy conservation program to assess the engineering and environ-
 43 mental properties and market suitability of secondary materials at
 44 the waste management institute of the state university of New York
 45 at Stony Brook ... 100,000 (re. \$10,000)

46 For services and expenses for contracts and commitments entered into
 47 prior to March 31, 1995 of the New York state energy research and
 48 development authority for the establishment of the New York state

MISCELLANEOUS -- ALL STATE AGENCIES

EXXON PETROLEUM OVERCHARGE RECOVERIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 high temperature technology extension program at the Rensselaer
2 Polytechnic Institute created pursuant to section 10 of the Petrole-
3 um Overcharge Restitution Act of 1993 ... 350,000 (re. \$32,000)

4 By chapter 659, section 8, of the laws of 1989, as amended by chapter
5 50, section 4, of the laws of 1995:
6 For services and expenses for contracts and commitments entered into
7 prior to March 31, 1995 in providing restitution to overcharged
8 petroleum consumers from interest on funds received in connection
9 with the United States district court case entitled United States v.
10 EXXON Corporation, Civil Action No. 78-1035, through the implementa-
11 tion of restitutionary programs which meet the terms and conditions
12 specified in such case.
13 For services and expenses for contracts and commitments entered into
14 prior to March 31, 1995 of the rural public transportation coordi-
15 nation assistance program created pursuant to chapter 895 of the
16 laws of 1986 and any amendments thereto, to enhance transportation
17 energy efficiency ... 1,000,000 (re. \$243,000)

18 By chapter 50, section 1, of the laws of 1986, as amended and reappro-
19 priated by chapter 53, section 6, of the laws of 1995:
20 For services and expenses for contracts and commitments entered into
21 prior to March 31, 1995 in providing restitution to overcharged
22 petroleum consumers from funds received in connection with the case
23 entitled United States of America v. EXXON Corporation, shall be
24 apportioned to state departments and agencies, for implementation of
25 restitutionary programs which meet the terms and conditions speci-
26 fied by the United States district court in that case, in accordance
27 with the following: 163,100,000 (re. \$438,000)

MISCELLANEOUS -- ALL STATE AGENCIES

STRIPPER WELL PETROLEUM OVERCHARGE RECOVERIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Petroleum Overcharge Recovery Account

4 By chapter 659, section 8, of the laws of 1989, as amended by chapter
 5 50, section 4, of the laws of 1995:
 6 For services and expenses for contracts and commitments entered into
 7 prior to March 31, 1995 of the institute of superconductivity as
 8 provided for in section 22 of the Petroleum Overcharge Restitution
 9 Act of 1987 ... 4,000,000 (re. \$139,000)

10 By chapter 50, section 1, of the laws of 1987, as added by chapter 615,
 11 section 9, of the laws of 1987, and as amended by chapter 50,
 12 section 4, of the laws of 1995:
 13 Public and Publicly-Assisted Housing Energy Conservation Grant Program
 14 For services and expenses for contracts and commitments entered into
 15 prior to March 31, 1995 of the Public and Publicly-Assisted Housing
 16 Energy Conservation Grant Program administered by the division of
 17 housing and community renewal and the state energy office to provide
 18 grants for the installation of energy conservation measures in
 19 public and publicly assisted housing, in accordance with the follow-
 20 ing distribution: \$5,000,000 to be used for energy conservation
 21 measures in public housing projects which meet the low income eligi-
 22 bility requirements for weatherization grants under the federal Low
 23 Income Home Energy Assistance Act of 1981; \$1,000,000 to be used for
 24 fifty percent matching grants for energy conservation measures in
 25 housing projects supervised pursuant to article 2 of the private
 26 housing finance law ... 6,000,000 (re. \$331,000)

27 By chapter 50, section 1, of the laws of 1987, as amended by chapter 50,
 28 section 4, of the laws of 1995:
 29 For services and expenses for contracts and commitments entered into
 30 prior to March 31, 1995 in providing restitution to overcharged
 31 petroleum consumers from funds received in connection with the case
 32 entitled In Re Department of Energy Stripper Well Exemption Liti-
 33 gation, M.D.L. No. 378, through the implementation of restitutionary
 34 programs which meet the terms and conditions specified by the United
 35 States district court in that case. Notwithstanding any other
 36 provisions of law, the funds appropriated herein may not be inter-
 37 changed within the following items of appropriation.
 38 Energy Investment Loan Programs
 39 For services and expenses for contracts and commitments entered into
 40 prior to March 31, 1995 of the state energy office in implementing
 41 energy investment loan programs authorized pursuant to section 5 of
 42 chapter 645 of the laws of 1986 and any amendments thereto for busi-
 43 nesses, agribusinesses, and multifamily dwellings, in order to
 44 provide loan guaranties or principal reductions for eligible appli-
 45 cants who could not otherwise obtain loans for the installation of
 46 cost-effective energy conservation measures under such programs;
 47 provided, however, that the commissioner of the state energy office

MISCELLANEOUS -- ALL STATE AGENCIES

STRIPPER WELL PETROLEUM OVERCHARGE RECOVERIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 may utilize up to twenty-five percent of the available appropriation
2 in any fiscal year for interest subsidies under the energy invest-
3 ment loan programs, upon finding that there exist inadequate funds
4 to satisfy demand for the interest subsidies and that such funds are
5 not needed to meet the demand for loan guaranties or principal
6 reductions otherwise established by the commissioner under the
7 programs; and for direct technical assistance to eligible applicants
8 in connection with such program ... 4,000,000 (re. \$69,000)

MISCELLANEOUS -- ALL STATE AGENCIES

STATEWIDE ENERGY IMPROVEMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,000,000	0
4	-----	-----
5 All Funds	3,000,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	3,000,000	0	0	3,000,000
12 -----	-----	-----	-----	-----
13 All Funds	3,000,000	0	0	3,000,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 STATEWIDE ENERGY IMPROVEMENT PROGRAM	3,000,000
17	-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Statewide Energy Improvement Account

21 For services and expenses of the New York	
22 power authority	3,000,000
23	-----

24 Total new appropriations for state operations and aid to	
25 localities	3,000,000
26	=====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 5. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Fund

3 Community Enhancement Purpose

4 The appropriation made by chapter 55, section 2, of the laws of 1997, is
5 hereby amended and reappropriated to read:

6 The sum of [~~\$425,000,000~~] \$350,000,000 is hereby appropriated, in
7 accordance with [a] chapter 432 of the laws of 1997 establishing the
8 community enhancement facilities assistance program, for community
9 enhancement facilities assistance projects. No moneys of the state in
10 the state treasury or any of its funds shall be available for payments
11 pursuant to this appropriation. Funding for community enhancement
12 facilities assistance projects shall be provided from the proceeds of
13 bonds or notes issued in accordance with [a] chapter 432 of the laws
14 of 1997 authorizing the issuance of bonds and notes for community
15 enhancement facilities projects
16 [~~425,000,000~~] 350,000,000 (re. \$350,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

FOR DEPOSIT IN THE EMERGENCY HIGHWAY CONSTRUCTION
AND RECONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For payment from the local assistance account of the
4 general fund to the commissioner of taxation and finance
5 for deposit in the emergency highway construction and
6 reconstruction fund for the purpose of meeting the terms
7 of any contractual agreements between the commissioner
8 of transportation and the New York state thruway author-
9 ity. Provided, however, that no payment shall be made
10 from this appropriation unless, on or before the thirti-
11 eth day next preceding the date upon which payment shall
12 be made under a cooperative highway contractual agree-
13 ment between the commissioner of transportation and the
14 New York state thruway authority, the commissioner of
15 taxation and finance shall certify to the director of
16 the budget and the commissioner of transportation and
17 the chairman of the New York state thruway authority (i)
18 the amount of money available in the emergency highway
19 construction and reconstruction fund as of the date of
20 the certification; (ii) the amount of money estimated to
21 be deposited in such fund by the date payment shall be
22 made; and (iii) the amount of the payment to be made
23 under a cooperative highway contractual agreement. Upon
24 receipt of such certification from the commissioner of
25 taxation and finance, the director of the budget shall
26 cause to be prepared a certificate of approval of avail-
27 ability for the payment from the local assistance
28 account of the general fund to the commissioner of taxa-
29 tion and finance of the amount needed to meet the coop-
30 erative highway contractual agreement payment 276,000,000
31 =====

CONTINGENT AND OTHER APPROPRIATIONS

FOR DEPOSIT IN THE EMERGENCY HIGHWAY RECONDITIONING AND PRESERVATION FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For payment from the local assistance account of the
4 general fund to the commissioner of taxation and finance
5 for deposit in the emergency highway reconditioning and
6 preservation fund for the purpose of meeting the terms
7 of any contractual agreements between the commissioner
8 of transportation and the New York state thruway author-
9 ity. Provided, however, that no payment shall be made
10 from this appropriation unless, on or before the thirti-
11 eth day next preceding the date upon which payment shall
12 be made under a cooperative highway contractual agree-
13 ment between the commissioner of transportation and the
14 New York state thruway authority, the commissioner of
15 taxation and finance shall certify to the director of
16 the budget and the commissioner of transportation and
17 the chairman of the New York state thruway authority (i)
18 the amount of money available in the emergency highway
19 reconditioning and preservation fund as of the date of
20 the certification; (ii) the amount of money estimated to
21 be deposited in such fund by the date payment shall be
22 made; and (iii) the amount of the payment to be made
23 under a cooperative highway contractual agreement. Upon
24 receipt of such certification from the commissioner of
25 taxation and finance, the director of the budget shall
26 cause to be prepared a certificate of approval of avail-
27 ability for the payment from the local assistance
28 account of the general fund to the commissioner of taxa-
29 tion and finance of the amount needed to meet the coop-
30 erative highway contractual agreement payment 208,600,000
31 =====

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	DEDICATED MASS TRANSPORTATION TRUST FUND	253,400,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Dedicated Mass Transportation Trust Fund - 073	
5	To the metropolitan transportation authority	
6	for deposit in the dedicated tax fund for	
7	the expenses of the New York city transit	
8	authority, the Manhattan and Bronx surface	
9	transit operating authority, and the	
10	Staten Island rapid transit operating	
11	authority, the Long Island rail road	
12	company and the Metro-North commuter rail-	
13	road company which includes the New York	
14	state portion of the Harlem, Hudson, Port	
15	Jervis, Pascack, and the New Haven commu-	
16	ter railroad service regardless of whether	
17	the services are provided directly or	
18	pursuant to joint service agreements for	
19	the period April 1, 2000 to March 31, 2001	
20	provided, however, that such appropriation	
21	shall become available only pursuant to	
22	subdivision 3 of section 89-c of the state	
23	finance law and notwithstanding section 40	
24	of the state finance law shall take effect	
25	on April 1, 2000 and shall lapse on March	
26	31, 2001	253,400,000
27		-----

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Fund

3 Mass Transportation and Rail Freight Purpose

4 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

5 The appropriation made by chapter 314, section 30, of the laws of 1981, as
6 amended by chapter 55, section 2, of the laws of 1998, is hereby
7 amended and reappropriated to read:

8 Advance for: The sum of thirty-six million dollars (\$36,000,000), or so
9 much thereof as may be necessary, is hereby appropriated as an advance
10 from the capital projects fund to the Triborough bridge and tunnel
11 authority for replacements of the authority's insurance reserve and
12 operating contingency reserve for the period beginning April 1, [1998]
13 1999 and ending March 31, [1999] 2000. The advance appropriation shall
14 be made available and paid only if the Triborough bridge and tunnel
15 authority's insurance reserve and operating contingency reserve is
16 needed for the purposes for which the reserves were created.

17 Notwithstanding the provisions of any general or special law, no part
18 of any such appropriation shall be available for the purposes desig-
19 nated until a certificate of approval of availability shall have
20 been issued by the director of the budget, and a copy of such
21 certificate filed with the state comptroller, the chairman of the
22 senate finance committee and the chairman of the assembly ways and
23 means committee. Such certificate may be amended from time to time
24 subject to the approval of the director of the budget, and a copy of
25 each such amendment shall be filed with the state comptroller, the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee (03310912) (re. \$36,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For deposit to the appropriate account or	
6	accounts of the homeowner mortgage revenue	
7	bonds general resolution pursuant to chap-	
8	ter 261 of the laws of 1988. Notwith-	
9	standing section 40 of the state finance	
10	law, this appropriation shall remain in	
11	force and effect until March 31, 2001	39,800,000
12	The sum of \$22,000,000 is hereby appropri-	
13	ated to the state of New York mortgage	
14	agency, for deposit in the appropriate	
15	account or fund of the homeowner mortgage	
16	revenue bonds general resolution. Such	
17	appropriation shall only be made avail-	
18	able, upon certification by the director	
19	of the budget, to the state of New York	
20	mortgage agency when and to the extent	
21	that the agency certifies to the director	
22	of the budget that monies available to the	
23	agency are not sufficient to meet the	
24	agency's obligations with respect to all	
25	bonds issued under the homeowner mortgage	
26	revenue bonds general resolution dated	
27	September 10, 1987 as amended. Copies of	
28	the certification made by the director of	
29	the budget shall be filed with the chairs	
30	of the senate finance committee and the	
31	assembly ways and means committee.	
32	Notwithstanding section 40 of the state	
33	finance law, this appropriation shall	
34	remain in force and effect until March 31,	
35	2001	22,000,000
36		-----
37	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	95,702,000
38		-----
39	General Fund / State Operations	
40	State Purposes Account - 003	
41	The sum of fifteen million dollars	
42	(\$15,000,000), or so much thereof as may	
43	be necessary and available, is hereby	
44	appropriated from the state purposes	
45	account of the general fund to the state	

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	of New York mortgage agency, for deposit	
2	in the mortgage insurance fund established	
3	by section 2429-b of the public authori-	
4	ties law as the aggregate reserve amount	
5	of the mortgage insurance fund. Any moneys	
6	expended pursuant to the provisions of	
7	this appropriation shall forthwith be	
8	transferred to the general fund, to the	
9	extent moneys are available, from the	
10	housing reserve account of the New York	
11	state infrastructure trust fund estab-	
12	lished pursuant to section 88 of the state	
13	finance law. Such appropriation shall only	
14	be made available, upon certification by	
15	the director of the budget, to the state	
16	of New York mortgage agency to the extent	
17	and if the agency requires the use of the	
18	aggregate reserve amount of the mortgage	
19	insurance fund. Copies of such certifi-	
20	cation shall be filed with the chairs of	
21	the senate finance committee and the	
22	assembly ways and means committee.	
23	Notwithstanding section 40 of the state	
24	finance law, this appropriation shall	
25	remain in force and effect until March 31,	
26	2001	15,000,000
27		-----
28	Program account subtotal	15,000,000
29		-----
30	General Fund / Aid to Localities	
31	Local Assistance Account - 001	
32	For payment subject to the provisions of	
33	chapters 13 and 59 of the laws of 1987. No	
34	expenditures shall be made from this	
35	appropriation until a certificate of allo-	
36	cation has been approved by the director	
37	of the budget and copies thereof filed	
38	with the state comptroller and with the	
39	chairmen of the senate finance and assem-	
40	bly ways and means committees. Notwith-	
41	standing section 40 of the state finance	
42	law, this appropriation shall remain in	
43	force and effect until March 31, 2001	80,702,000
44		-----
45	Program account subtotal	80,702,000
46		-----

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1 PART C. PUBLIC PROTECTION, HEALTH AND MENTAL HYGIENE BUDGET

2 § 6. a) The several amounts specified in this part of this chapter for
3 state operations and for aid to localities, or so much thereof as shall be
4 sufficient to accomplish the purposes designated by the appropriations,
5 are hereby appropriated and authorized to be paid as hereinafter provided,
6 to the respective public officers and for the several purposes specified.

7 b) Where applicable, appropriations made by this part of this chapter
8 for expenditures from federal grants for state operations and for aid to
9 localities may be allocated for spending from federal grants for any grant
10 period beginning during, or prior to, the state fiscal year beginning on
11 April 1, 1999.

12 c) The several amounts specified in this part of this chapter for
13 capital projects, or so much thereof as shall be necessary to accomplish
14 the purpose of the appropriations, are appropriated by comprehensive con-
15 struction programs (hereinafter referred to by the abbreviation CCP),
16 purposes, and projects designated by the appropriations, and authorized to
17 be made available as hereinafter provided to the respective public of-
18 ficers; such appropriations shall be deemed to provide all costs necessary
19 and pertinent to accomplish the intent of the appropriations and are
20 appropriated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 11 of part B of chapter 57 of
22 the laws of 1998.

23 d) Any amounts specified in this part of this chapter for advances for
24 capital projects, or so much thereof as shall be necessary to accomplish
25 the purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the cost
31 for such programs, purposes and projects hereinafter specified.

32 e) The several amounts specified in this part of this chapter as capital
33 projects - reappropriations, or so much thereof as shall be sufficient to
34 accomplish the purpose of the appropriations, as appropriated by compre-
35 hensive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the prior
37 year's appropriations, are reappropriated and unless otherwise amended or
38 repealed in part or total in this part of this chapter shall continue to
39 be available for the same purposes as the prior appropriations or as
40 otherwise amended for the fiscal year beginning April 1, 1999.

41 The capital projects reappropriations contained in this part of this
42 chapter may be amended by repealing the items set forth in brackets and by
43 adding thereto the underscored material. Certain reappropriations in this
44 part are shown using abbreviated text, with three leader dots (an
45 ellipsis) followed by three spaces (...) used to indicate where
46 existing law that is being continued is not shown. However, unless a
47 change is clearly indicated by the use of brackets [] for deletions and
48 underscores for additions, the purpose, amounts, funding source and all
49 other aspects pertinent to each item of appropriation shall be as last
50 appropriated.

1 For the purpose of complying with section 25 of the state finance law,
2 the year, chapter and section of the last act reappropriating a former
3 original appropriation or any part thereof are, unless otherwise
4 indicated, chapter 54, section 1 or 2, of the laws of 1998.

5 f) The several amounts named herein, or so much thereof as shall be
6 sufficient to accomplish the purpose designated, being the unexpended
7 balances of the prior year's appropriations, are hereby reappropriated
8 from the same funds and made available for the same purposes as the prior
9 year's appropriations, unless herein amended, for the fiscal year
10 beginning April 1, 1999. Certain reappropriations in this part are shown
11 using abbreviated text, with three leader dots (an ellipsis) followed by
12 three spaces (...) used to indicate where existing law that is being
13 continued is not shown. However, unless a change is clearly indicated by
14 the use of brackets [] for deletions and underscores for additions, the
15 purposes, amounts, funding source and all other aspects pertinent to each
16 item of appropriation shall be as last appropriated.

17 For the purpose of complying with the state finance law, the year,
18 chapter and section of the last act reappropriating a former original
19 appropriation or any part thereof is, unless otherwise indicated, chapter
20 54, section 1 or 2, of the laws of 1998.

21 g) No moneys appropriated by this part of this chapter shall be
22 available for payment until a certificate of approval has been issued by
23 the director of the budget, who shall file such certificate with the
24 department of audit and control, the chairperson of the senate finance
25 committee and the chairperson of the assembly ways and means committee.

26 h) The appropriations contained in this part of this chapter shall be
27 available for the fiscal year beginning on April 1, 1999.

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,015,000	0
4	Special Revenue Funds - Federal	580,000	800,000
5	Enterprise Funds	15,000	0
6	Fiduciary Funds	77,000	0
7		-----	-----
8	All Funds	1,687,000	800,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	1,015,000	0	0	1,015,000
15 SR-Federal	580,000	0	0	580,000
16 Enterprise	15,000	0	0	15,000
17 Fiduciary	77,000	0	0	77,000
18	-----	-----	-----	-----
19 All Funds	1,687,000	0	0	1,687,000
20	=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM		1,687,000
23			-----
24	General Fund / State Operations		
25	State Purposes Account - 003		
26	Personal service	895,000	
27	Nonpersonal service	120,000	
28		-----	
29	Program account subtotal	1,015,000	
30		-----	
31	Fiduciary Funds / State Operations		
32	Combined Expendable Trust Fund - 020		
33	Disability and Technical Assistance Account		
34	For services and expenses related to disa-		
35	bility consultant services	75,000	
36		-----	
37	Program account subtotal	75,000	
38		-----	

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Frances G. Berko ADA Training and Education Account	
4	For services and expenses related to ADA	
5	training, education and outreach	2,000
6		-----
7	Program account subtotal	2,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Education Fund - 267	
11	1031-OT-Education Account	
12	For services and expenses related to TRAIID	
13	including for contract for the delivery of	
14	direct services to persons utilizing	
15	regional technology centers or other enti-	
16	ties funded through the TRAIID project.	
17	For the grant period October 1, 1999 to	
18	September 30, 2000	580,000
19		-----
20	Program account subtotal	580,000
21		-----
22	Enterprise Funds / State Operations	
23	Miscellaneous Enterprise Fund - 331	
24	TRAIID Services Account	
25	For services and expenses related to TRAIID	
26	project activities including the provision	
27	of educational, outreach, training and	
28	support services.	
29	Nonpersonal service	15,000
30		-----
31	Program account subtotal	15,000
32		-----
33	Total new appropriations for state operations and aid to	
34	localities	1,687,000
35		=====

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 [Federal Health, Education and Human Services Fund - 265]
 4 Federal Education Fund - 267
 5 1031-OT-Education Account

6 By chapter 54, section 1, of the laws of 1998:

7 For services and expenses related to TR Aid including for contract for
 8 the delivery of direct services to persons utilizing regional
 9 technology centers or other entities funded through the TR Aid project.
 10 For the grant period October 1, 1998 to September 30, 1999
 11 800,000 (re. \$550,000)

12 By chapter 54, section 1, of the laws of 1997:

13 For services and expenses related to TR Aid including for contract for
 14 the delivery of direct services to persons utilizing regional tech-
 15 nology centers or other entities funded through the TR Aid project.
 16 For the grant period October 1, 1997 to September 30, 1998
 17 880,000 (re. \$250,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	59,376,000	1,500,000
4	Special Revenue Funds - Federal	105,799,000	94,365,000
5	Enterprise Funds	200,000	0
6	Fiduciary Funds	4,053,000	300,000
7		-----	-----
8	All Funds	169,428,000	96,165,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	2,619,000	56,757,000	0	59,376,000
15	SR-Federal	10,199,000	95,600,000	0	105,799,000
16	Enterprise	200,000	0	0	200,000
17	Fiduciary	953,000	3,100,000	0	4,053,000
18		-----	-----	-----	-----
19	All Funds	13,971,000	155,457,000	0	169,428,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 3,980,000
23 -----

24 General Fund / State Operations
25 State Purposes Account - 003

26	Personal service	988,000
27	Nonpersonal service	177,000
28		-----
29	Program account subtotal	1,165,000
30		-----

31 Special Revenue Funds - Federal / State Operations
32 Federal Health and Human Services Fund - 265

33 For title III and other titles, the long
34 term care ombudsman program and other
35 health and human services programs:

36 For the grant period October 1, 1998 to
37 September 30, 1999:

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	1,268,000	
2	Nonpersonal service	132,000	
3			-----
4	Grant period total	1,400,000	
5			-----
6	For the grant period October 1, 1999 to		
7	September 30, 2000:		
8	Personal service	1,101,000	
9	Nonpersonal service	114,000	
10			-----
11	Grant period total	1,215,000	
12			-----
13	Program fund subtotal	2,615,000	
14			-----
15	Enterprise Funds/State Operations		
16	Aging Enterprise Fund - 331		
17	Aging Enterprises Account		
18	Maintenance Undistributed		
19	For services and expenses related to video		
20	and other media and informational packages		
21	concerning geriatric issues.	200,000	
22			-----
23	Program account subtotal	200,000	
24			-----
25	COMMUNITY SERVICES PROGRAM		165,448,000
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	1,266,000	
30	Nonpersonal service	188,000	
31			-----
32	Program account subtotal	1,454,000	
33			-----
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36	For services and expenses, including the		
37	payment of liabilities incurred prior to		
38	April 1, 1999, related to the community		
39	services elderly grant program. No expend-		
40	itures shall be made from this appropri-		
41	ation until the director of the budget has		
42	approved a plan submitted by the office		
43	outlining the amounts and purposes of such		
44	expenditures and the allocation of funds		
45	among the counties. Notwithstanding any		
46	provision of law, rule or regulation to		
47	the contrary, subject to the approval of		
48	the director of the budget, funds appro-		
49	riated herein for the community services		
50	for the elderly program (CSE) and the		
51	expanded in-home services for the elderly		
52	program (EISEP) may be used in accordance		
53	with a waiver or reduction in county main-		
54	tenance of effort requirements established		
55	pursuant to section 541 of the executive		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	law, except for base year expenditures ...	13,437,000
2	For services and expenses related to the	
3	congregate services initiative. No expen-	
4	ditures shall be made from this appropri-	
5	ation until the director of the budget has	
6	approved a plan submitted by the office	
7	outlining the amounts and purposes of such	
8	expenditures and the allocation of funds	
9	among the counties	680,000
10	For planning and implementation, including	
11	the payment of liabilities incurred prior	
12	to April 1, 1999, of a program of expanded	
13	in-home, case management and ancillary	
14	community services for the elderly	
15	(EISEP). No expenditures shall be made	
16	from this appropriation until the director	
17	of the budget has approved a plan submit-	
18	ted by the office outlining the amounts	
19	and purposes of such expenditures and the	
20	allocation of funds among the counties by	
21	the office for the aging and counties,	
22	including the city of New York	23,909,000
23	For services and expenses of grants to area	
24	agencies on aging for the establishment	
25	and operation of caregiver resource cen-	
26	ters	360,000
27	For services and expenses, including the	
28	payment of liabilities incurred prior to	
29	April 1, 1999, associated with the sup-	
30	plemental nutrition assistance program	
31	(SNAP), including a suballocation to the	
32	department of agriculture and markets for	
33	the food coupon program. No expenditure	
34	shall be made from this appropriation	
35	until the director of the budget has	
36	approved a plan submitted by the office	
37	outlining the amounts and purpose of such	
38	expenditures and the allocation of funds	
39	among the counties	15,809,000
40	For services and expenses of the naturally	
41	occurring retirement communities (NORC) ..	1,200,000
42	For services and expenses of the foster	
43	grandparents Program	300,000
44	For services and expenses of the retired and	
45	senior volunteer program (RSVP)	500,000
46	For services and expenses of the EAC/Nassau	
47	senior respite program	242,000
48	For services and expenses of the long-term	
49	senior respite care	145,000
50	For services and expenses of the New York	
51	foundation for senior citizens home shar-	
52	ing and respite care program	175,000
53		-----
54	Program account subtotal	56,757,000
55		-----
56	Special Revenue Funds - Federal / State Operations	
57	Federal Health and Human Services Fund - 265	
58	For title III and other titles, advocacy	
59	assistance, the long term care ombudsman	
60	program and other health and human ser-	
61	vices programs:	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999:	
3	Personal service	2,053,000
4	Nonpersonal service	317,000
5		-----
6	Grant period total	2,370,000
7		-----
8	For the grant period October 1, 1999 to	
9	September 30, 2000:	
10	Personal service	1,806,000
11	Nonpersonal service	279,000
12		-----
13	Grant period total	2,085,000
14		-----
15	Program fund subtotal	4,455,000
16		-----
17	Special Revenue Funds - Federal / Aid to Localities	
18	Federal Health and Human Services Fund - 265	
19	For programs provided under the titles of	
20	the federal Older Americans act and other	
21	health and human services programs:	
22	For the grant period October 1, 1998 to	
23	September 30, 1999:	
24	Title III-b social services	17,000,000
25	Title III-c nutrition programs	23,000,000
26	Health and human services programs	3,000,000
27		-----
28	Grant period total	43,000,000
29		-----
30	For the grant period October 1, 1999 to	
31	September 30, 2000:	
32	Title III-b social services	9,000,000
33	Title III-c nutrition programs, including a	
34	suballocation to the department of health	
35	for nutrition program activities	17,000,000
36	Health and human services programs	2,000,000
37		-----
38	Grant period total	28,000,000
39		-----
40	Program fund subtotal	71,000,000
41		-----
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Senior Community Services Employment Account	
45	For the senior community service employment	
46	program provided under title V of the	
47	federal Older Americans act:	
48	Federal funds authorized October 1, 1997	
49	for the grant period beginning July 1,	
50	1998:	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	36,000
2	Nonpersonal service	17,000
3		-----
4	Grant period total	53,000
5		-----
6	Federal funds authorized October 1, 1998	
7	for the grant period beginning July 1,	
8	1999:	
9	Personal service	254,000
10	Nonpersonal service	22,000
11		-----
12	Grant period total	276,000
13		-----
14	Program account subtotal	329,000
15		-----

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Senior Community Services Employment Account	
4	For the senior community service employment	
5	program provided under title V of the	
6	federal Older Americans act:	
7	Federal funds authorized October 1, 1997 for	
8	the grant period beginning July 1, 1998 ..	1,500,000
9	Federal funds authorized October 1, 1998 for	
10	the grant period beginning July 1, 1999 ..	5,000,000
11		-----
12	Program account subtotal	6,500,000
13		-----
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	Office for the Aging Federal Grants Account	
17	For services and expenses related to the	
18	provision of aging services programs:	
19	For the grant period October 1, 1998 to	
20	September 30, 1999:	
21	Personal service	1,050,000
22	Nonpersonal service	1,000,000
23		-----
24	Grant period total	2,050,000
25		-----
26	For the grant period October 1, 1999 to	
27	September 30, 2000:	
28	Personal service	550,000
29	Nonpersonal service	200,000
30		-----
31	Grant period total	750,000
32		-----
33	Program account subtotal	2,800,000
34		-----
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Operating Grants Fund - 290	
37	Office for the Aging Federal Grants Account	
38	For services and expenses related to the	
39	provision of aging services programs:	
40	For the grant period October 1, 1998 to	
41	September 30, 1999	300,000
42	For the grant period October 1, 1999 to	
43	September 30, 2000	300,000
44		-----
45	Program account subtotal	600,000
46		-----
47	Special Revenue Funds - Federal / Aid to Localities	
48	Federal USDA-Food and Nutrition Services Fund - 261	
49	Federal Food and Nutrition Services Account	
50	For the cash in lieu of commodity foods	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	program:		
2	For the grant period October 1, 1998 to		
3	September 30, 1999	9,000,000	
4	For the grant period October 1, 1999 to		
5	September 30, 2000	8,500,000	
6		-----	
7	Program account subtotal	17,500,000	
8		-----	
9	Fiduciary Funds / State Operations		
10	Combined Expendable Trust Fund - 020		
11	Aging Grants and Bequest Account		
12	For services and expenses of the state		
13	office for the aging	953,000	
14		-----	
15	Program account subtotal	953,000	
16		-----	
17	Fiduciary Funds / Aid to Localities		
18	Combined Expendable Trust Fund - 020		
19	Aging Grants and Bequest Account		
20	For services and expenses of the state		
21	office for the aging	3,100,000	
22		-----	
23	Program account subtotal	3,100,000	
24		-----	
25	Total new appropriations for state operations and aid to		
26	localities	169,428,000	
27		=====	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1998:

5 For title III and other titles, the long term care ombudsman program and
6 other health and human services programs:
7 For the grant period October 1, 1997 to September 30, 1998:
8 1,400,000 (re. \$83,000)
9 For the grant period October 1, 1998 to September 30, 1999:
10 1,215,000 (re. \$1,215,000)

11 COMMUNITY SERVICES PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 By chapter 54, section 1, of the laws of 1998:

15 For services and expenses, including the payment of liabilities incurred
16 prior to April 1, 1998, related to the community services elderly
17 grant program and the congregate services initiative
18 14,243,000 (re. \$200,000)
19 For planning and implementation, including the payment of liabilities
20 incurred prior to April 1, 1998, of a program of expanded in-home,
21 case management and ancillary community services for the elderly
22 (EISEP). No expenditures shall be made from this appropriation until
23 the director of the budget has approved a plan submitted by the
24 office outlining the amounts and purposes of such expenditures and
25 the allocation of funds among the counties by the office for the
26 aging and counties, including the city of New York
27 24,172,000 (re. \$450,000)
28 For services and expenses, including the payment of liabilities incurred
29 prior to April 1, 1998, associated with the supplemental nutrition
30 assistance program (SNAP), including a suballocation to the department
31 of agriculture and markets for the food coupon program. No expenditure
32 shall be made from this appropriation until the director of the budget
33 has approved a plan submitted by the office outlining the amounts and
34 purpose of such expenditures and the allocation of funds among the
35 counties ... 15,809,000 (re. \$300,000)
36 For services and expenses of the Naturally Occurring Retirement Com-
37 munities (NORC) ... 1,000,000 (re. \$450,000)
38 For services and expenses related to an elderly abuse education and
39 outreach program in accordance with chapter 395 of the laws of 1995
40 400,000 (re. \$100,000)

41 Special Revenue Funds - Federal / State Operations
42 Federal Health[, Education] and Human Services Fund - 265

43 By chapter 54, section 1, of the laws of 1998:

44 For title III and other titles, advocacy assistance, the long term care
45 ombudsman program and other health and human services programs:
46 For the grant period October 1, 1997 to September 30, 1998:
47 2,370,000 (re. \$450,000)
48 For the grant period October 1, 1998 to September 30, 1999:
49 2,085,000 (re. \$2,085,000)

50 By chapter 54, section 1, of the laws of 1997:

51 For title III and other titles, advocacy assistance, the long term
52 care ombudsman program and other health and human services programs:
53 For the grant period October 1, 1996 to September 30, 1997:
54 2,370,000 (re. \$222,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Health[, Education] and Human Services Fund - 265

3 By chapter 54, section 1, of the laws of 1998:
 4 For programs provided under the titles of the federal Older Americans
 5 Act and other health and human services programs:
 6 For the grant period October 1, 1997 to September 30, 1998:
 7 43,000,000 (re. \$39,500,000)
 8 For the grant period October 1, 1998 to September 30, 1999:
 9 28,000,000 (re. \$28,000,000)

10 By chapter 54, section 1, of the laws of 1997:
 11 For programs provided under the titles of the federal Older Americans
 12 Act and other health and human services programs:
 13 For the grant period October 1, 1996 to September 30, 1997:
 14 43,000,000 (re. \$2,200,000)

15 Special Revenue Funds - Federal / State Operations
 16 Federal Operating Grants Fund - 290
 17 Senior Community [Services] Service Employment Account

18 By chapter 54, section 1, of the laws of 1998:
 19 For the senior community service employment program provided under title
 20 V of the federal Older Americans Act:
 21 Federal funds authorized October 1, 1997 for the grant period beginning
 22 July 1, 1998: 275,700 (re. \$243,000)

23 Special Revenue Funds - Federal / Aid to Localities
 24 Federal Operating Grants Fund - 290
 25 Senior Community [Services] Service Employment Account

26 By chapter 54, section 1, of the laws of 1998:
 27 For the senior community service employment program provided under title
 28 V of the federal Older Americans Act:
 29 Federal funds authorized October 1, 1996 for the grant period beginning
 30 July 1, 1997 ... 1,500,000 (re. \$600,000)
 31 Federal funds authorized October 1, 1997 for the grant period beginning
 32 July 1, 1998 ... 5,000,000 (re. \$4,000,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Office for the Aging Federal Grants Account

4 By chapter 54, section 1, of the laws of 1998:
 5 For services and expenses related to the provision of aging services
 6 programs:
 7 For the grant period October 1, 1998 to September 30, 1999:
 8 750,000 (re. \$750,000)

9 By chapter 54, section 1, of the laws of 1996:
 10 For services and expenses related to the provision of aging services
 11 programs:
 12 For the grant period October 1, 1995 to September 30, 1996:
 13 2,050,000 (re. \$205,000)

14 Special Revenue Funds - Federal / Aid to Localities
 15 Federal Operating Grants Fund - 290
 16 Office for the Aging Federal Grants Account

17 By chapter 54, section 1, of the laws of 1998:
 18 For services and expenses related to the provision of aging services
 19 programs:
 20 For the grant period October 1, 1998 to September 30, 1999
 21 300,000 (re. \$300,000)

22 By chapter 54, section 1, of the laws of 1997:
 23 For services and expenses related to the provision of aging services
 24 programs:
 25 For the grant period October 1, 1996 to September 30, 1997
 26 300,000 (re. \$12,000)

27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal USDA-Food and Nutrition Services Fund - 261
 29 Federal Food and Nutrition Services Account

30 By chapter 54, section 1, of the laws of 1998:
 31 For the cash in lieu of commodity foods program:
 32 For the grant period October 1, 1997 to September 30, 1998
 33 9,000,000 (re. \$6,000,000)
 34 For the grant period October 1, 1998 to September 30, 1999
 35 8,500,000 (re. \$8,500,000)

36 Fiduciary Funds / State Operations
 37 Combined Expendable Trust Fund - 020
 38 Aging Grants and Bequest Account

39 By chapter 54, section 1, of the laws of 1998:
 40 For services and expenses of the state office for the aging
 41 953,000 (re. \$200,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Fiduciary Funds / Aid to Localities
2 Combined Expendable Trust Fund - 020
3 Aging Grants and Bequest Account

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses of the state office for the aging
6 3,100,000 (re. \$100,000)

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	14,756,500	0
4		-----	-----
5	All Funds	14,756,500	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	14,756,500	0	0	14,756,500
12		-----	-----	-----	-----
13	All Funds	14,756,500	0	0	14,756,500
14		=====	=====	=====	=====

15 SCHEDULE

16	CAPITAL DEFENSE	14,756,500
17		-----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 4,000,700
 21 Nonpersonal service, including investiga-
 22 tive, expert and other reasonably neces-
 23 sary services authorized by the capital
 24 defender office as reasonable and neces-
 25 sary pursuant to subparagraph (i) of para-
 26 graph (b) of subdivision 4 of section 35-b
 27 of the judiciary law. Rates of compen-
 28 sation, fees and expenses for such in-
 29 vestigative, expert and other reasonably
 30 necessary services shall not exceed the
 31 rates of compensation, fees and expenses
 32 as established pursuant to paragraph (b)
 33 of subdivision 5 of section 35-b of the
 34 judiciary law 2,148,000
 35 Notwithstanding any other law to the con-
 36 trary, for payment, including liabilities
 37 incurred prior to April 1, 1999, of
 38 defendants' attorneys', compensation, fees
 39 and expenses, and, upon submission of a
 40 written notice of intent to seek the death
 41 penalty pursuant to section 250.40 of the
 42 criminal procedure law, for payment of
 43 compensation at no more than forty dollars
 44 an hour, fees and expenses for one assis-
 45 tant counsel per capital case for defen-
 46 dants as approved by the appropriate court
 47 as reasonable and appropriate upon written
 48 request by lead counsel whenever lead
 49 counsel has been appointed pursuant to
 50 subdivision 2 of section 35-b of the judi-
 51 ciary law and is listed on roster estab-
 52 lished pursuant to paragraph (a) of subdivi-
 53 sion 5 of section 35-b of the judiciary
 54 law, and for payment of compensation at no
 55 more than \$25 an hour, fees and expenses

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of paralegal services for defendants as
2 approved by the appropriate court as rea-
3 sonable and appropriate upon written
4 request by lead counsel whenever lead
5 counsel has been appointed pursuant to
6 subdivision 2 of section 35-b of the judi-
7 ciary law and is listed on roster estab-
8 lished pursuant to paragraph (a) of subdivi-
9 sion 5 of section 35-b of the judiciary
10 law, and for payment, including liabil-
11 ities incurred prior to April 1, 1999, of
12 compensation, fees and expenses for ex-
13 pert, investigative and other reasonably
14 necessary services for defendants pursuant
15 to subparagraph (iii) of paragraph (b)
16 subdivision 4 of section 35-b of the judi-
17 ciary law, and for payment of compensa-
18 tion, fees and expenses for agreements
19 entered into by the capital defender of-
20 fice with legal aid societies, offices of
21 public defender or other not-for-profit
22 organizations providing criminal defense
23 services for defendants in capital cases
24 pursuant to section 35-b of the judiciary
25 law.

26 Notwithstanding any other law to the con-
27 trary, the hourly rates of compensation
28 for services rendered pursuant to agree-
29 ments entered into by the capital defender
30 office with legal aid societies, offices
31 of public defender or other not-for-profit
32 organizations providing criminal defense
33 services for defendants in capital cases
34 shall not exceed approved rates for coun-
35 sel pursuant to paragraph (a) of subdivi-
36 sion 5 of section 35-b of the judiciary
37 law, and assistant counsel pursuant to a
38 chapter of the laws of 1999, and paralegal
39 services pursuant to a chapter of the laws
40 of 1999, and investigative, expert and
41 other reasonably necessary services pursu-
42 ant to paragraph (b) of subdivision 5 of
43 section 35-b of the judiciary law.

44 Notwithstanding any other law to the con-
45 trary, payment of compensation, fees and
46 expenses for counsel, assistant counsel,
47 paralegals, investigative, expert and
48 other reasonably necessary services, and
49 legal aid societies, offices of public
50 defender or other not-for-profit organi-
51 zations shall be deemed to cover all
52 ancillary and overhead costs incurred by
53 such services in the normal course of
54 business, excluding extraordinary travel
55 and other expenses not representing
56 ancillary and overhead costs as promul-
57 gated by rules and regulations which the
58 capital defender office is hereby
59 authorized to adopt, promulgate, amend and
60 rescind subject to approval of the
61 director of the budget.

62 Notwithstanding any other law to the con-
63 trary, payment for reimbursement of eli-

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 gible out-of-town travel and lodging
 2 expenses for counsel, assistant counsel,
 3 paralegals, investigative, expert and
 4 other reasonably necessary services and
 5 legal aid societies, offices of public
 6 defender or other not-for-profit organi-
 7 zations shall not exceed the state rate as
 8 promulgated by the office of state comp-
 9 troller.

10 Notwithstanding any other law to the con-
 11 trary, payments of compensation, fees and
 12 expenses for counsel, assistant counsel,
 13 paralegals, investigative, expert and
 14 other reasonably necessary services, and
 15 legal aid societies, offices of public
 16 defender or other not-for-profit organiza-
 17 tions shall be a state charge payable on
 18 vouchers after audit by and the warrant of
 19 the comptroller.

20 Notwithstanding any other law to the con-
 21 trary, any claim for compensation, fees or
 22 expenses for counsel, assistant counsel,
 23 paralegals, investigative, expert and
 24 other reasonably necessary services, and
 25 legal aid societies, offices of public
 26 defender or other not-for-profit organiza-
 27 tions shall be subject to approval by the
 28 appropriate court as provided by section
 29 35-b of the judiciary law and shall be
 30 supported by such information and documen-
 31 tation as the capital defender office
 32 shall by rule prescribe, including but not
 33 limited to a sworn statement specifying
 34 the time expended both pre-notice of
 35 intent to seek the death penalty and post-
 36 notice of intent to seek the death pen-
 37 alty, services rendered, expenses incurred
 38 and reimbursement or compensation applied
 39 for or received in the same case from any
 40 other source.

41 Notwithstanding any other law to the con-
 42 trary, with respect to compensation to be
 43 paid to counsel, assistant counsel, para-
 44 legals, investigative, expert and other
 45 reasonably necessary services, and legal
 46 aid societies, offices of public defender
 47 or other not-for-profit organizations the
 48 reasonableness of the number of hours
 49 expended out of court shall be determined
 50 by the appropriate court

8,597,800

51 Maintenance undistributed
 52 Notwithstanding any other law to the con-
 53 trary, for expenses of a quarterly report
 54 which the capital defender office shall
 55 submit to the director of the budget, the
 56 chairman of the senate finance committee
 57 and the chairman of the assembly ways and
 58 means committee showing for each case, the
 59 defendant, the name of the assigned coun-
 60 sel, assistant counsel, paralegal ser-
 61 vices, investigative, and expert and other
 62 reasonably necessary services assigned to

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the case pursuant to section 35-b of the
2 judiciary law, case status, date of ap-
3 pointment and removal of assigned counsel,
4 assistant counsel, paralegal services,
5 investigative, and expert and other rea-
6 sonably necessary services, date of sub-
7 mission of notice of intent to seek the
8 death penalty when necessary, and the
9 amount of funds disbursed and the in court
10 and out of court hours devoted to the case
11 by assigned counsel, assistant counsel,
12 paralegal services, investigative, and
13 expert and other reasonably necessary ser-
14 vices assigned to the case on a quarterly,
15 year-to-date, and life-to-date basis 10,000
16 -----

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	14,756,500
3		=====

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,204,200	0
4	-----	-----
5 All Funds	2,204,200	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	2,204,200	0	0	2,204,200
12 -----	-----	-----	-----	-----
13 All Funds	2,204,200	0	0	2,204,200
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,204,200
17 -----	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 Personal service	1,795,300
21 Nonpersonal service	408,900
22 -----	-----
23 Total new appropriations for state operations and aid to	
24 localities	2,204,200
25 =====	=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,667,662,800	0
4	Special Revenue Funds - Federal	95,387,000	52,500,000
5	Capital Projects Funds	443,000,000	983,871,000
6	Enterprise Funds	54,060,000	0
7	Internal Service Funds	70,345,000	0
8	Fiduciary Funds	18,000	0
9		-----	-----
10	All Funds	2,330,472,800	1,036,371,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14					
15		-----	-----	-----	-----
16	GF-St/Local	1,611,760,000	55,902,800	0	1,667,662,800
17	SR-Federal	95,387,000	0	0	95,387,000
18	Cap Proj	0	0	443,000,000	443,000,000
19	Enterprise	54,060,000	0	0	54,060,000
20	Internal Srv	70,345,000	0	0	70,345,000
21	Fiduciary	18,000	0	0	18,000
22		-----	-----	-----	-----
23	All Funds	1,831,570,000	55,902,800	443,000,000	2,330,472,800
24		=====	=====	=====	=====

25 SCHEDULE

26	ADMINISTRATION PROGRAM	115,901,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service	13,871,000
31	Nonpersonal service	4,275,000
32	Maintenance undistributed	
33	For services and expenses of a program to	
34	detain and treat persons found to be	
35	violent sexual predators. Funds may be	
36	suballocated to other agencies in accord-	
37	ance with a plan approved by the director	
38	of the budget	568,000
39		-----
40	Program account subtotal	18,714,000
41		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Correctional Services-NIC Grants Account	
4	For the grant period October 1, 1996 to	
5	September 30, 1997:	
6	For services and expenses incurred by the	
7	department of correctional services for	
8	the incarceration of illegal aliens	10,643,000
9	For the grant period October 1, 1997 to	
10	September 30, 1998:	
11	For services and expenses incurred by the	
12	department of correctional services for	
13	the incarceration of illegal aliens	14,104,000
14	For services and expenses related to the	
15	youth offender grant program	1,100,000
16	For the grant period October 1, 1998 to	
17	September 30, 1999:	
18	For services and expenses incurred by the	
19	department of correctional services for	
20	the incarceration of illegal aliens	61,000,000
21	For services and expenses related to the	
22	youth offender grant program	1,100,000
23	For services and expenses related to sub-	
24	stance abuse treatment in state prisons...	3,100,000
25	For services and expenses related to drug	
26	testing in state prisons.....	4,000,000
27	For services and expenses related to drug-	
28	free prison grants	340,000
29		-----
30	Program account subtotal	95,387,000
31		-----
32	Enterprise Funds / State Operations	
33	Miscellaneous Enterprise Fund - 331	
34	Employee Mess Correctional Services Account	
35	For services and expenses related to the	
36	operation of employee mess programs	1,800,000
37		-----
38	Program account subtotal	1,800,000
39		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SUPPORT SERVICES PROGRAM	344,240,800
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For services and expenses to operate the	
6	support services program:	
7	Personal service	123,523,000
8	Nonpersonal service, including the purchase	
9	of vehicles and up to \$2,953,400 for lease	
10	payments to the dormitory authority, as	
11	successor to the facilities development	
12	corporation pursuant to chapter 83 of the	
13	laws of 1995, pursuant to an agreement	
14	entered into between the facilities	
15	development corporation and the department	
16	of correctional services for the rental of	
17	correctional facilities	164,815,000
18		-----
19	Program account subtotal	288,338,000
20		-----
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23	For services and expenses of localities for	
24	the housing and board of coram nobis pris-	
25	oners in accordance with section 601-b of	
26	the correction law, and felony offenders	
27	in accordance with subdivisions 1 and 2 of	
28	section 601-c of the correction law.	
29	Notwithstanding the provisions of sections	
30	601-b and 601-c of the correction law,	
31	payments made pursuant to this appropri-	
32	ation for liabilities incurred on or after	
33	April 1, 1992 shall be paid by the state	
34	at the actual per day per capita cost, as	
35	certified to the commissioner by the	
36	appropriate local official, for the care	
37	of such prisoners. However, such per diem	
38	per capita reimbursement pursuant to sec-	
39	tion 601-b of the correction law shall not	
40	exceed \$17. Notwithstanding any other pro-	
41	vision of law, such per diem per capita	
42	reimbursement pursuant to subdivision 1 of	
43	section 601-c of the correction law shall	
44	be in effect only for liabilities incurred	
45	prior to April 1, 1999 and shall not ex-	
46	ceed \$17. Such per diem per capita reim-	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	bursement pursuant to subdivision 2 of	
2	section 601-c of the correction law shall	
3	not exceed \$34	37,722,800
4	For services and expenses of localities for	
5	housing prisoners pursuant to section 95	
6	of the correction law	18,180,000
7		-----
8	Program account subtotal	55,902,800
9		-----
10	SUPERVISION OF INMATES PROGRAM	912,754,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service	894,666,000
15	Nonpersonal service	18,088,000
16		-----
17	PROGRAM SERVICES PROGRAM	223,498,000
18		-----
19	General Fund / State Operations	
20	State Purposes Account - 003	
21	Personal service	144,091,000
22	Nonpersonal service	42,559,000
23		-----
24	Program account subtotal	186,650,000
25		-----
26	Enterprise Funds / State Operations	
27	Correctional Services Commissary Fund - 326	
28	Central Office Account	
29	For services and expenses of operating self	
30	sustaining facility commissaries	30,800,000
31		-----
32	Program account subtotal	30,800,000
33		-----
34	Enterprise Funds / State Operations	
35	Correctional Services Family Benefit Fund - 329	
36	Correctional-Family Benefit Fund Account	
37	For services and expenses related to the	
38	cost of maintenance of the phone system,	
39	inmate family busing program, inmate fami-	
40	ly visiting program, inmate family parent-	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ing programs, equipment and furnishings		
2	for family services programs, and certain		
3	other inmate programs and services:		
4	Personal service	2,052,000	
5	Nonpersonal service	3,978,000	
6		-----	
7	Program account subtotal	6,030,000	
8		-----	
9	Fiduciary Funds / State Operations		
10	Combined Expendable Trust Fund - 020		
11	Correctional Services Account		
12	For services and expenses of various activi-		
13	ties funded through gifts and donations ..	18,000	
14		-----	
15	Program account subtotal	18,000	
16		-----	
17	HEALTH SERVICES PROGRAM		189,358,000
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	For services and expenses to operate the		
22	health services program including, not to		
23	exceed \$4,000,000, liabilities incurred		
24	prior to April 1, 1999:		
25	Personal service	73,870,000	
26	Nonpersonal service	100,058,000	
27		-----	
28	Program account subtotal	173,928,000	
29		-----	
30	Enterprise Funds / State Operations		
31	Correctional Services Family Benefit Fund - 329		
32	Correctional-Family Benefit Fund Account		
33	For services and expenses related to manage-		
34	ment of the medical parole program,		
35	services and expenses related to education		
36	and training programs for department of		
37	correctional services employees and		
38	inmates with respect to AIDS and the		
39	purchase of AIDS medications, and costs		
40	related to the control of other infectious		
41	diseases:		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	1,940,000	
2	Nonpersonal service	13,490,000	
3			-----
4	Program account subtotal	15,430,000	
5			-----
6	CAPACITY EXPANSION PROGRAM		31,376,000
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	For personal service costs related to the		
11	incarceration of additional inmates and		
12	the operation of a new regional medical		
13	unit	24,401,000	
14	For nonpersonal service costs related to the		
15	incarceration of additional inmates and		
16	the operation of a new regional medical		
17	unit	6,975,000	
18			-----
19	CORRECTIONAL INDUSTRIES PROGRAM		70,345,000
20			-----
21	Internal Service Funds / State Operations		
22	Correctional Industries Revolving Account - 397		
23	Personal service	21,633,000	
24	Nonpersonal service	41,318,000	
25	Fringe benefits	6,390,000	
26	Indirect costs	1,004,000	
27			-----
28	Total new appropriations for state operations and aid to		
29	localities		1,887,472,800
30			=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Correctional Services-NIC Grants Account

5 The appropriation made by chapter 54, section 1, of the laws of 1998, is
 6 hereby amended and reappropriated to read:
 7 For the grant period October 1, 1997 to September 30, 1998:
 8 For services and expenses incurred by the department of correctional
 9 services [from April 1, 1998 until March 31, 1999] for the incar-
 10 ceration of illegal aliens ... 46,800,000 (re. \$46,800,000)

11 By chapter 54, section 1, of the laws of 1998:
 12 For the grant period October 1, 1997 to September 30, 1998:
 13 For services and expenses related to substance abuse treatment in
 14 state prisons ... 3,000,000 (re. \$3,000,000)

15 By chapter 54, section 1, of the laws of 1997:
 16 For the grant period October 1, 1996 to September 30, 1997:
 17 For services and expenses related to substance abuse treatment in
 18 state prisons ... 1,500,000 (re. \$1,500,000)

19 By chapter 54, section 1, of the laws of 1996:
 20 For services and expenses related to substance abuse treatment in
 21 state prisons ... 1,428,000 (re. \$1,200,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Correctional Facilities Capital Improvement Fund - 399	360,000,000
5	Federal Capital Projects Fund	80,000,000
6	Capital Projects Fund	3,000,000
7		-----
8	All Funds	443,000,000
9		=====
10	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	443,000,000
11		-----
12	Correctional Facilities Capital Improvement Fund - 399	
13	Administration Purpose	
14	For the preparation and review of plans,	
15	specifications, estimates, studies, plant	
16	evaluations, inspections, appraisals and	
17	surveys, and legal claims relating to	
18	existing or proposed facilities of	
19	the department of correctional services,	
20	and payment of personal service and non-	
21	personal service, including fringe	
22	benefits, related to the administration	
23	and security of capital projects provided	
24	by the department of correctional	
25	services for new and reappropriated	
26	projects (10509950)	15,000,000
27	Health and Safety Purpose	
28	Alterations and improvements, including	
29	related departmental administrative	
30	costs, for health and safety including	
31	liabilities incurred prior to April 1,	
32	1999 (10019901)	30,000,000
33	Preservation of Facilities Purpose	
34	Alterations and improvements, including	
35	related departmental administrative	
36	costs, for the preservation of facili-	
37	ties including liabilities incurred	
38	prior to April 1, 1999 (10039903)	70,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 1999-2000

1 Alterations and improvements, including
 2 related departmental administrative
 3 costs, for preventative maintenance that
 4 will prolong the useful life of assets
 5 including liabilities incurred prior to
 6 April 1, 1999 (10M39903)..... 15,000,000

7 Facilities for the Physically Disabled Purpose

8 Alterations and improvements, including
 9 related departmental administrative
 10 costs, of facilities for the physically
 11 disabled including liabilities incurred
 12 prior to April 1, 1999 (10A49904) 2,000,000

13 Environmental Protection or Improvements Purpose

14 Alterations and improvements, including
 15 related departmental administrative
 16 costs, for environmental protection or
 17 improvements including liabilities
 18 incurred prior to April 1, 1999
 19 (10069906) 10,000,000

20 Program Improvement or Program Change Purpose

21 Alterations and improvements, including
 22 related departmental administrative
 23 costs, for program improvement or
 24 program change including liabilities
 25 incurred prior to April 1, 1999
 26 (10089908) 28,000,000

27 Medical Facilities Purpose

28 For the cost of studies, site acquisi-
 29 tions, planning, design, construction,
 30 reconstruction, renovation and equipment
 31 related to the development of medical
 32 facilities, including related depart-
 33 mental administrative costs (10M299MC) 10,000,000

34 Expansion Purpose

35 For the cost of studies, site acquisition,
 36 planning, design, construction, recon-
 37 struction, equipment, renovation and
 38 development cost, including related
 39 departmental administration costs, for
 40 the development of one maximum security
 41 facility (10E399H5) 180,000,000

42 Federal Capital Projects Fund - 291

43 Expansion Purpose

44 For the cost of studies, site acquisition,
 45 planning, design, construction, recon-
 46 struction, equipment, renovation and
 47 development cost, including related
 48 departmental administrative costs, for
 49 the development of one maximum security
 50 facility (10F399H5) 80,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 1999-2000

1	Capital Projects Fund	
2	Environmental Protection or Improvements Purpose	
3	For payment by the state for the New York	
4	city watershed protection projects	
5	including liabilities incurred prior to	
6	April 1, 1999 (10G69906)	3,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Notwithstanding any law to the contrary all disbursements made after
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
 3 appropriations or reappropriations, as specified by chapter 10, of
 4 the laws of 1990, shall be deemed to be fully reimbursable from the
 5 proceeds of bonds issued by the Urban Development Corporation.
 6 Disbursements made from appropriations reappropriated from the Correc-
 7 tional Facilities Capital Improvement Fund for the comprehensive
 8 construction programs, purposes and projects as herein specified are
 9 eligible for reimbursement from the proceeds of bonds issued by the
 10 Urban Development Corporation.
 11 Notwithstanding any other provision of law, the comptroller shall
 12 certify monthly to the director of the budget, and the chairmen of
 13 the senate finance and assembly ways and means committees, the total
 14 disbursements from the Correctional Facilities Capital Improvement
 15 Fund, the total reimbursement to such fund from bond proceeds, and
 16 the amount of disbursements remaining to be financed with bond
 17 proceeds.
 18 Notwithstanding any other provision of law, a portion of the amounts
 19 included within the following appropriations, subject to the
 20 approval of the director of the budget shall be available, subject
 21 to the issuance of a certificate of approval of availability, to the
 22 Department of Correctional Services for the payment of the costs
 23 associated with the administration of capital projects.

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

25 Correctional Facilities Capital Improvement Fund - 399

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1998:

28 For payment of personal service and nonpersonal service, including
 29 fringe benefits, related to the administration and security of capi-
 30 tal projects provided by the department of correctional services for
 31 new and reappropriated projects (10509850)
 32 14,000,000 (re. \$13,493,000)
 33 For the preparation and review of plans, specifications, estimates,
 34 studies, plant evaluations, inspections, appraisals and surveys, and
 35 legal claims relating to existing or proposed facilities of the
 36 department of correctional services (10C29850)
 37 1,000,000 (re. \$ 1,000,000)

38 By chapter 54, section 1, of the laws of 1997:

39 For the preparation and review of plans, specifications, estimates,
 40 studies, plant evaluations, inspections, appraisals and surveys, and
 41 legal claims relating to existing or proposed facilities of the
 42 department of correctional services (10C29750)
 43 1,000,000 (re. \$ 1,000,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996:
2 For payment of personal service and nonpersonal service, including
3 fringe benefits, related to the administration and security of capi-
4 tal projects provided by the department of correctional services for
5 new and reappropriated projects (10C19650)
6 14,000,000 (re. \$1,572,000)

7 By chapter 54, section 1, of the laws of 1995:
8 For the preparation and review of plans, specifications, estimates,
9 studies, plant evaluations, inspections, appraisals and surveys, and
10 legal claims relating to existing or proposed facilities of the
11 Department of Correctional Services (10C29550)
12 1,000,000 (re. \$1,000,000)

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1998, for:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for health and safety including liabilities incurred
17 prior to April 1, 1998 (10019801)
18 30,000,000 (re. \$29,592,000)

19 By chapter 54, section 1, of the laws of 1997, for:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 1997 (10019701)
23 20,000,000 (re. \$15,387,000)

24 By chapter 54, section 1, of the laws of 1996:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for health and safety including liabilities incurred
27 prior to April 1, 1996 (10019601)
28 18,000,000 (re. \$6,351,000)

29 By chapter 54, section 1, of the laws of 1995, for:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for health and safety including liabilities incurred
32 prior to April 1, 1995 (10019501)
33 14,700,000 (re. \$3,044,000)

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1998, for:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for the preservation of facilities including liabil-
38 ities incurred prior to April 1, 1998 (10039803)
39 65,000,000 (re. \$64,180,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1998, is
 2 hereby amended and reappropriated to read:
 3 Alterations and improvements, including related departmental adminis-
 4 trative costs, for preventative maintenance that will prolong the
 5 useful life of assets including liabilities incurred prior to April
 6 1, 1998 [(100M39803)] (10M39803) ... 15,000,000 .. (re. \$15,000,000)

7 By chapter 54, section 1, of the laws of 1997, for:
 8 Alterations and improvements, including related departmental adminis-
 9 trative costs, for the preservation of facilities including liabil-
 10 ities incurred prior to April 1, 1997 (10039703)
 11 40,000,000 (re. \$14,311,000)

12 The appropriation made by chapter 54, section 1, of the laws of 1997, is
 13 hereby amended and reappropriated to read:
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for preventative maintenance that will prolong the
 16 useful life of assets including liabilities incurred prior to April
 17 1, 1997 [(100M39703)] (10M39703) ... 5,000,000 (re. \$4,473,000)

18 By chapter 54, section 1, of the laws of 1996, for:
 19 Alterations and improvements, including related departmental adminis-
 20 trative costs, for the preservation of facilities including liabil-
 21 ities incurred prior to April 1, 1996 (10039603)
 22 35,000,000 (re. \$13,278,000)

23 By chapter 54, section 1, of the laws of 1995, for:
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for the preservation of facilities including liabil-
 26 ities incurred prior to April 1, 1995 (10039503)
 27 35,000,000 (re. \$5,811,000)

28 Facilities for the Physically Disabled Purpose

29 By chapter 54, section 1, of the laws of 1998, for:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, of facilities for the physically disabled including
 32 liabilities incurred prior to April 1, 1998 (10A49804)
 33 2,000,000(re. \$2,000,000)

34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 1998, for:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for environmental protection or improvements includ-
 38 ing liabilities incurred prior to April 1, 1998 (10069806)
 39 10,000,000 (re. \$10,000,000)

40 By chapter 54, section 1, of the laws of 1997, for:
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for environmental protection or improvements includ-
 43 ing liabilities incurred prior to April 1, 1997 (10069706)
 44 9,000,000 (re. \$8,846,000)

45 By chapter 54, section 1, of the laws of 1996:
 46 Alterations and improvements, including related departmental adminis-
 47 trative costs, for environmental protection or improvements includ-
 48 ing liabilities incurred prior to April 1, 1996 (10069606)
 49 7,000,000 (re. \$3,951,000)

50 By chapter 54, section 1, of the laws of 1995, for:
 51 Alterations and improvements, including related departmental adminis-
 52 trative costs, for environmental protection or improvements includ-
 53 ing liabilities incurred prior to April 1, 1995 (10069506)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 11,700,000 (re. \$4,357,000)

2 By chapter 54, section 1, of the laws of 1994, for:

3 Alterations and improvements, including related departmental adminis-

4 trative costs, for environmental protection or improvements includ-

5 ing liabilities incurred prior to April 1, 1994 (10059406)

6 21,980,000 (re. \$7,251,000)

7 By chapter 54, section 1, of the laws of 1993, for:

8 Alterations and improvements for environmental protection or improve-

9 ments including liabilities incurred prior to April 1, 1993

10 (10059306) 26,053,000 (re. \$6,017,000)

11 By chapter 54, section 1, of the laws of 1992, for:

12 Alterations and improvements for environmental protection or improve-

13 ments including liabilities incurred prior to April 1, 1992

14 (10A49206) 15,910,000 (re. \$2,792,000)

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 1994:

17 For the cost of studies, site acquisitions, planning, design,

18 construction, reconstruction, equipment, acquisition of passenger

19 vehicles, renovation and development of correctional facilities,

20 including related departmental administrative costs (10089407)

21 8,000,000 (re. \$1,727,000)

22 By chapter 54, section 1, of the laws of 1992:

23 For the cost of studies, site acquisitions, planning, design,

24 construction, reconstruction, equipment, acquisition of passenger

25 vehicles, renovation and development of correctional facilities

26 (10A59207) 16,150,000 (re. \$1,809,000)

27 By chapter 54, section 1, of the laws of 1991:

28 For the cost of studies, site acquisitions, planning, design,

29 construction, reconstruction, equipment, acquisition of passenger

30 vehicles, renovation and development of correctional facilities

31 (10A59107) 26,953,000 (re. \$9,215,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1998, for:

3 Alterations and improvements, including related departmental adminis-

4 trative costs, for program improvement or program change including

5 liabilities incurred prior to April 1, 1998 (10089808)

6 23,000,000 (re. \$23,000,000)

7 By chapter 54, section 1, of the laws of 1997, for:

8 Alterations and improvements, including related departmental adminis-

9 trative costs, for program improvement or program change including

10 liabilities incurred prior to April 1, 1997 (10089708)

11 20,000,000 (re. \$7,446,000)

12 By chapter 54, section 1, of the laws of 1996:

13 Alterations and improvements, including related departmental adminis-

14 trative costs, for program improvement or program change including

15 liabilities incurred prior to April 1, 1996 (10089608)

16 20,000,000 (re. \$6,890,000)

17 By chapter 54, section 1, of the laws of 1995, for:

18 Alterations and improvements, including related departmental adminis-

19 trative costs, for program improvement or program change including

20 liabilities incurred prior to April 1, 1995 (10089508)

21 12,800,000 (re. \$1,207,000)

22 By chapter 54, section 1, of the laws of 1994, for:

23 Alterations and improvements, including related departmental adminis-

24 trative costs, for program improvement or program change including

25 liabilities incurred prior to April 1, 1994 (10099408)

26 27,780,000 (re. \$2,287,000)

27 Medical Facilities Purpose

28 By chapter 54, section 1, of the laws of 1998:

29 For the cost of studies, site acquisitions, planning, design, construc-

30 tion, reconstruction, renovation and equipment related to the

31 development of medical facilities, including related departmental

32 administrative costs (10M298MC) ... 25,000,000 ... (re. \$25,000,000)

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,

34 section 1, of the laws of 1998:

35 For the cost of studies, site acquisitions, planning, design,

36 construction, reconstruction, renovation and equipment related to

37 the development of medical facilities, including related depart-

38 mental administrative costs (10M294MC)

39 150,000,000 (re. \$44,742,000)

40 By chapter 54, section 1, of the laws of 1993:

41 For the cost of studies, site acquisitions, planning, design,

42 construction, reconstruction, renovation and equipment related to

43 the development of medical facilities (10M193MC)

44 70,600,000 (re. \$2,961,000)

45 By chapter 54, section 1, of the laws of 1992:

46 For the cost of studies, site acquisitions, planning, design,

47 construction, reconstruction, equipment, acquisition of passenger

48 vehicles, renovation and development of correctional facilities

49 (10M192MC) 38,870,000 (re. \$6,184,000)

50 By chapter 54, section 1, of the laws of 1991:

51 For the cost of studies, site acquisitions, planning, design,

52 construction, reconstruction, equipment, acquisition of passenger

53 vehicles, renovation and development of correctional facilities

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 (10M191MC) 3,155,000 (re. \$81,000)

2 Expansion Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For the cost of studies, site acquisition, planning, design, construc-
5 tion, reconstruction, equipment, renovation and development cost,
6 including related departmental administration costs, for the
7 development of one maximum security facility (10E398H5)
8 180,000,000 (re. \$180,000,000)

9 By chapter 54, section 1, of the laws of 1997:

10 For the cost of studies, site acquisition, planning, design,
11 construction, reconstruction, equipment, renovation and development
12 including related department administrative costs, for the develop-
13 ment of a new 750 cell maximum security facility to be located in
14 the county of Franklin. No funds may be expended from this appropri-
15 ation for construction until the commissioner of the department of
16 correctional services has advised in writing the speaker of the
17 assembly and the temporary president of the senate, not earlier than
18 January 8, 1998, that such facility is required by reason of the
19 number of inmates under the custody of the department of correction-
20 al services serving sentences for violent felony offenses as defined
21 in section 70.02 of the penal law and the projected number of
22 inmates convicted of violent felony offenses as defined in section
23 70.02 of the penal law awaiting transfer to the custody of the
24 department pursuant to section 430.20 of the criminal procedure law,
25 exceeds the current and projected capacity of the department to
26 safely confine such inmates.

27 Notwithstanding any provision of law to the contrary, the comptroller
28 shall make a final written determination with respect to approval of
29 any contract made pursuant to this appropriation within 30 days of
30 the submission of any such contract to his or her office unless the
31 comptroller shall notify, in writing, the state agency, department,
32 board, officer, commission, or institution, prior to the expiration
33 of such 30 day period, and for good cause, of the need for an exten-
34 sion of not more than 15 days, or a reasonable period of time agreed
35 to by such state agency, department, board, officer, commission, or
36 institution (10E397H5) ... 130,000,000 (re. \$90,640,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For the cost of studies, site acquisitions, planning, design,
 2 construction, reconstruction, equipment, renovation and development
 3 cost, including related departmental administrative costs for addi-
 4 tional correctional facility capacity consisting of approximately
 5 100 cells each at the following correctional facilities: Cayuga
 6 C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F.,
 7 Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5)
 8 64,700,000 (re. \$7,087,000)

9 By chapter 54, section 1, of the laws of 1995:
 10 For the cost of studies, site acquisitions, planning, design,
 11 construction, reconstruction, equipment, acquisition of passenger
 12 vehicles, renovation, development and defeasance of bonds, including
 13 related departmental administrative costs for additional correction-
 14 al facility capacity (10E195H5) ... 26,500,000 (re. \$7,363,000)
 15 For the costs of studies, site acquisitions, planning, design,
 16 construction, reconstruction, equipment, acquisition of passenger
 17 vehicles, and related departmental administrative costs, for conver-
 18 sion of Willard Psychiatric Center, to a minimum security drug
 19 treatment campus not to exceed 500 beds (10E395H5)
 20 8,600,000 (re. \$26,000)

21 By chapter 54, section 1, of the laws of 1993:
 22 For the cost of studies, site acquisitions, planning, design,
 23 construction, reconstruction, equipment, acquisition of passenger
 24 vehicles, renovation and development of correctional facilities
 25 (10E193H5) 13,144,000 (re. \$13,144,000)

26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 27 section 3, of the laws of 1993:
 28 For the cost of studies, site acquisitions, planning, design,
 29 construction, reconstruction, equipment, acquisition of passenger
 30 vehicles, renovation and development of correctional facilities
 31 (10E192H5) 2,300,000 (re. \$2,300,000)

32 Federal Capital Projects Fund - 291

33 Expansion Purpose

34 By chapter 54, section 1, of the laws of 1998:
 35 For the cost of studies, site acquisition, planning, design,
 36 construction, reconstruction, equipment, renovation and development
 37 including related department administrative costs, for the development
 38 of a new 750 cell maximum security facility to be located in the
 39 county of Franklin. No funds may be expended from this appropriation
 40 for construction until the commissioner of the department of
 41 correctional services has advised in writing the speaker of the
 42 assembly and the temporary president of the senate, not earlier than
 43 January 8, 1998, that such facility is required by reason of the
 44 number of inmates under the custody of the department of correctional
 45 services serving sentences for violent felony offenses as defined in
 46 section 70.02 of the penal law and the projected number of inmates
 47 convicted of violent felony offenses as defined in section 70.02 of
 48 the penal law awaiting transfer to the custody of the department
 49 pursuant to section 430.20 of the criminal procedure law, exceeds the
 50 current and projected capacity of the department to safely confine
 51 such inmates.

52 Notwithstanding any provision of law to the contrary, the comptroller
 53 shall make a final written determination with respect to approval of
 54 any contract made pursuant to this appropriation within 30 days of the
 55 submission of any such contract to his or her office unless the
 56 comptroller shall notify, in writing, the state agency, department,
 57 board, officer, commission, or institution, prior to the expiration of

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 such 30 day period, and for good cause, of the need for an extension
 2 of not more than 15 days, or a reasonable period of time agreed to by
 3 such state agency, department, board, officer, commission, or
 4 institution (10E298H5) ... 64,062,000 (re. \$64,062,000)

5 By chapter 54, section 1, of the laws of 1997:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, equipment, renovation and development
 8 cost, including related departmental administrative costs for the
 9 development of additional correctional capacity consisting of
 10 approximately 100 cells each at the following correctional facilities:
 11 Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview
 12 C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E297H5)
 13 31,300,000 (re. \$3,502,000)

14 By chapter 54, section 1, of the laws of 1996:
 15 For the cost of studies, site acquisitions, planning, design,
 16 construction, reconstruction, equipment, renovation and development
 17 cost, including related departmental administrative costs for addi-
 18 tional correctional facility capacity (10E196H5)....
 19 23,000,000 (re. \$669,000)

20 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
 21 CAPACITY EXPANSION (CCP)

22 Correctional Facilities Capital Improvement Fund - 399
 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 25 section 3, of the laws of 1995:
 26 For the costs of studies, site acquisitions, planning, design,
 27 construction, reconstruction, equipment, acquisition of passenger
 28 vehicles, renovation and development of correctional facilities as
 29 specified in the following schedule. A portion of the amounts
 30 included within this appropriation, subject to the approval of the
 31 director of the budget, shall be made available to the New York
 32 state office of general services for payment to the design and
 33 construction management account of the centralized services fund of
 34 the New York state office of general services, to accomplish the
 35 purpose of this appropriation (10079007)
 36 177,298,000 (re. \$4,218,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 38 section 1, of the laws of 1997:
 39 For the costs of studies, site acquisitions, planning, design,
 40 construction, reconstruction, equipment, acquisition of passenger
 41 vehicles, renovation and development of correctional facilities as
 42 specified in the following schedule. A portion of the amounts
 43 included within this appropriation, subject to the approval of the
 44 director of the budget, shall be made available for payment to the
 45 design and construction management account of the centralized
 46 services fund of the New York state office of general services for
 47 the purposes of this appropriation (10AA8907)
 48 663,000,000 (re. \$228,917,000)
 49 project schedule

50 FACILITY	AMOUNT
51 -----	
52 (thousands of dollars)	
53 To provide alterations and improvements	
54 to various facility heating distribu-	
55 tion systems	3,400
56 Arthur Kill Correctional Facility, to	
57 provide alterations and improvements	

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 to replace existing housing 12,900
 2 Butler and Moriah Shock Incarceration
 3 Facilities, to supplement available
 4 appropriations to provide capacity for
 5 approximately 250 inmates each in the
 6 Town of Butler/Wolcott, Wayne County
 7 and the Town of Moriah, Essex County 2,000
 8 For the development of one new medium
 9 security facility to provide capacity
 10 for approximately 1,200 inmates on the
 11 grounds of the South Campus of the
 12 Rome Developmental Center 77,000
 13 Groveland Correctional Facility, alter-
 14 ations and improvements to provide
 15 additional capacity for approximately
 16 600 inmates..... 21,300
 17 For the development of three new medium
 18 security facilities to provide capacity
 19 for approximately 750 inmates at each
 20 of the following locations:
 21 (1) Town of Wawarsing/Napanoch, Ulster
 22 County
 23 (2) Town of Groveland, Livingston County
 24 (3) Town of Gouverneur, St. Lawrence
 25 County 202,000
 26 For the development of three new medium
 27 security facilities to provide capacity
 28 for approximately 750 inmates at each
 29 of the following locations:
 30 (1) Town of Wawarsing/Napanoch, Ulster
 31 County

32 project schedule
 33 FACILITY AMOUNT
 34 -----
 35 (thousands of dollars)
 36 (2) Town of Groveland, Livingston County
 37 (3) Town of Gouverneur, St. Lawrence
 38 County 10,000
 39 For the development of two new medium
 40 security facilities to provide capacity
 41 for approximately 750 inmates, or two new
 42 maximum security facilities to provide
 43 capacity for approximately 1,500 inmates
 44 at each of the following locations:
 45 (1) Town of Friendship, Allegany County
 46 (2) Fulton County 130,000
 47 For the development of an "alcohol and
 48 substance abuse treatment facility" as
 49 defined in subdivision 17 of section 2
 50 of the correction law for approximately
 51 750 inmates, or a new maximum security
 52 facility to provide capacity for approxi-
 53 mately 1,500 inmates at the following
 54 location: Town of Romulus, Seneca County 56,400
 55 For the development of six "alcohol and
 56 substance abuse treatment correctional
 57 annexes" as defined in subdivision 18 of
 58 section 2 of the correction law, each
 59 housing a capacity of approximately 200
 60 inmates at the following locations:
 61 (1) Town of Portland, Chautauqua County
 62 (2) Town of Johnstown, Fulton County

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	(3) Town of Chateaugay, Franklin County	
2	(4) Town of Butler/Wolcott, Wayne County	
3	(5) Town of Marcy, Oneida County	90,000
4	For the development of one additional	
5	"alcohol and substance abuse treatment	
6	correctional annex" as defined in subdi-	
7	vision 18 of section 2 of the correction	
8	law housing a capacity of approximately	
9	200 inmates, or a new maximum security	
10	facility to provide capacity for approxi-	
11	mately 1,500 inmates at the following	
12	location:	
13	Town of Hounsfield, Jefferson County.....	20,000
14	To provide temporary structures for the	
15	emergency housing of approximately 3,000	
16	inmates	15,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1		project schedule	
2	FACILITY		AMOUNT
3	-----		
4		(thousands of dollars)	
5	For the payment of liabilities and court		
6	judgements related to all construction		
7	projects		3,000
8			-----
9	Total		643,000
10			=====

11 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
 12 laws of 1985, as amended by chapter 54, section 3, of the laws of
 13 1993:

14 In addition, the sum of one hundred seventy-six million five hundred
 15 forty-eight thousand dollars (\$176,548,000), or so much thereof as
 16 may be necessary, is hereby appropriated from the capital projects
 17 fund to the New York state department of correctional services for
 18 expenditure by such department for the costs of studies, site acqui-
 19 sitions, planning, design, construction, reconstruction, equipment,
 20 acquisition of passenger vehicles, renovation and development of
 21 correctional facilities limited to those sites (10158507)
 22 176,548,000 (re. \$12,439,000)

23 Amounts included within the appropriation, subject to the approval of
 24 the director of the budget, may be apportioned to the New York state
 25 office of general services for expenses incurred prior to April 1,
 26 1987 or for payment to the design and construction management
 27 account of the centralized services fund of the New York State
 28 office of general services, to accomplish the purposes of the appro-
 29 priation.

30 OTHER NEW FACILITY CAPACITY EXPANSION

31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 1982, as amended by chapter 10,
 33 section 8, of the laws of 1990, for:

34 Acquisition of property, preparation of plans, studies, alterations
 35 and improvements, construction, and furnishings and equipment for
 36 two work release facilities; provided however that neither facility
 37 shall be the Queensboro work release facility. Notwithstanding any
 38 other provision of law, no funds from this appropriation shall be
 39 transferred to any other appropriation (02480507)
 40 2,500,000 (re. \$2,249,000)

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,953,450	0
4	Special Revenue Funds - Federal	20,310,000	4,500,000
5	Special Revenue Funds - Other	18,647,500	0
6	Fiduciary Funds	40,000	0
7		-----	-----
8	All Funds	41,950,950	4,500,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	2,953,450	0	0	2,953,450
15	SR-Federal	991,700	19,318,300	0	20,310,000
16	SR-Other	648,200	17,999,300	0	18,647,500
17	Fiduciary	0	40,000	0	40,000
18		-----	-----	-----	-----
19	All Funds	4,593,350	37,357,600	0	41,950,950
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	4,593,350
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	2,716,900
27	Nonpersonal service	236,550
28		-----
29	Program account subtotal	2,953,450
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	CVB Restitution Account	
34	Personal service	149,100
35	Nonpersonal service	410,000
36	Fringe benefits	44,100
37	Indirect costs	7,000
38		-----
39	Program account subtotal	610,200
40		-----

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CVB-Conference Fees Account	
4	For services and expenses of the crime	
5	victims board	38,000
6		-----
7	Program account subtotal	38,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Account - 290	
11	Crime Victims Account	
12	Personal service	561,500
13	Nonpersonal service	265,700
14	Fringe benefits	164,500
15		-----
16	Program account subtotal	991,700
17		-----
18	PAYMENTS TO VICTIMS PROGRAM	16,750,700
19		-----
20	Special Revenue Funds - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	Criminal Justice Improvement Account	
23	For payment of claims already accrued and to	
24	accrue to innocent victims of violent	
25	crime pursuant to article 22 of the execu-	
26	tive law	13,550,000
27		-----
28	Program account subtotal	13,550,000
29		-----
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Crime Victims Account	
33	For payments to victims in accordance with	
34	the federal crime control act of 1984	3,200,700
35		-----
36	Program account subtotal	3,200,700
37		-----
38	VICTIMS AND WITNESS ASSISTANCE PROGRAM	20,606,900
39		-----
40	Special Revenue Funds - Other / Aid to Localities	
41	Miscellaneous Special Revenue Fund - 339	
42	Criminal Justice Improvement Account	
43	For services and expenses of programs	
44	providing services to crime victims and	
45	witnesses, whether operated by a community	
46	-based agency or a government agency,	
47	including suballocations to other state	
48	agencies' state operations, pursuant to an	
49	allocation plan subject to the approval of	
50	the director of the budget	4,449,300
51		-----
52	Program account subtotal	4,449,300

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1		-----	
2	Special Revenue Funds - Federal / Aid to Localities		
3	Federal Operating Grants Fund - 290		
4	Crime Victims Account		
5	For victim and witness assistance in accord-		
6	ance with the federal crime control act of		
7	1984 including suballocations to other		
8	state agencies' federal funds - state		
9	operations pursuant to an allocation plan		
10	subject to the approval of the director of		
11	the budget	16,117,600	
12		-----	
13	Program account subtotal	16,117,600	
14		-----	
15	Fiduciary Funds / Aid to Localities		
16	Combined Expendable Trust Fund - 020		
17	CVB-Gifts and Bequests Account		
18	For services and expenses associated with		
19	gifts and bequests to the crime victims		
20	board	40,000	
21		-----	
22	Program account subtotal	40,000	
23		-----	
24	Total new appropriations for state operations and aid to		
25	localities	41,950,950	
26		=====	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal / Aid to Localities
- 3 Federal Operating Grants Fund - 290
- 4 Crime Victims Account

5 By chapter 54, section 1, of the laws of 1998:

6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984 including suballocations to other state agencies'
8 federal funds - state operations pursuant to an allocation plan
9 subject to the approval of the director of the budget
10 16,117,600 (re. \$4,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	100,820,050	15,792,100
4	Special Revenue Funds - Federal	80,683,500	142,288,400
5	Special Revenue Funds - Other	2,500,000	3,000,000
6	Fiduciary Funds	1,150,000	0
7		-----	-----
8	All Funds	185,153,550	161,080,500
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	39,370,750	61,449,300	0	100,820,050
15	SR-Federal	34,836,900	45,846,600	0	80,683,500
16	SR-Other	300,000	2,200,000	0	2,500,000
17	Fiduciary	1,150,000	0	0	1,150,000
18		-----	-----	-----	-----
19	All Funds	75,657,650	109,495,900	0	185,153,550
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	11,973,150
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	3,433,000
27	Nonpersonal service	6,740,150
28	Maintenance undistributed	
29	For suballocation to the office of the state	
30	comptroller for services and expenses of	
31	the justice court fund	170,000
32	For services and expenses of the state's	
33	match requirement for the anti-drug abuse	
34	act	954,000
35	For services and expenses of production and	
36	distribution of sexual offense evidence	
37	collection kits	60,000
38	For services and expenses for the state's	
39	share of administrative costs of juvenile	
40	justice planning and program assistance ..	313,300
41	For services and expenses for the state's	
42	share of the juvenile accountability in-	
43	centive block grant program pursuant to an	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	allocation plan subject to the approval of		
2	the director of the budget. Funds may be		
3	transferred to other state agencies to		
4	support state agency expenditures associ-		
5	ated with this program	302,700	
6		-----	
7	Available for maintenance undistributed ..	1,800,000	
8		-----	
9	OPERATIONS AND SYSTEMS PROGRAM		21,390,200
10			-----
11	General Fund / State Operations		
12	State Purposes Account - 003		
13	Personal service	15,424,800	
14	Nonpersonal service	5,965,400	
15		-----	
16	OFFICE OF PUBLIC SAFETY		4,724,400
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service	2,995,400	
21	Nonpersonal service	779,000	
22		-----	
23	Program account subtotal	3,774,400	
24		-----	
25	Fiduciary Funds / State Operations		
26	Combined Expendable Trust Fund - 020		
27	Missing Children's Clearinghouse Account		
28	For services and expenses associated with		
29	grants, gifts and bequests to the division		
30	of criminal justice services for missing		
31	children	950,000	
32		-----	
33	Program account subtotal	950,000	
34		-----	
35	OFFICE OF JUSTICE SYSTEMS		2,233,000
36			-----
37	General Fund / State Operations		
38	State Purposes Account - 003		
39	Personal service	2,055,200	
40	Nonpersonal service	177,800	
41		-----	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	FUNDING AND PROGRAM ASSISTANCE PROGRAM	144,832,800
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For criminal justice aid pursuant to an	
6	allocation plan subject to the approval of	
7	the director of the budget according to	
8	the following:	
9	Services and expenses related to the prose-	
10	cution of capital crimes pursuant to sec-	
11	tion 707 of the county law and section	
12	837-1 of the executive law, and the provi-	
13	sion of continuing legal education, train-	
14	ing, advice and assistance for prosecutors	
15	in the prosecution of capital cases in-	
16	cluding training contracts with the New	
17	York state district attorneys association	
18	and the New York prosecutors training in-	
19	stitute	3,500,000
20	For services and expenses related to prose-	
21	cutorial services according to an allo-	
22	cation plan developed by the commissioner	
23	of the division of criminal justice ser-	
24	vices and approved by the director of the	
25	budget	21,163,000
26	For payment of state aid to counties pursu-	
27	ant to section 700 of the county law for	
28	salaries of district attorneys. Notwith-	
29	standing any other provisions of law, the	
30	moneys from this appropriation shall be	
31	apportioned in amounts to be determined by	
32	the percent of the total cost to each	
33	county for district attorney salaries as	
34	reimbursed by the state in fiscal year	
35	1998-99, including payments for prior year	
36	liabilities	2,624,100
37	Payment of state aid for expenses of the	
38	special narcotics prosecutor	1,425,000
39	For services and expenses related to law	
40	enforcement services and programs accord-	
41	ing to an allocation plan developed by the	
42	commissioner of the division of criminal	
43	justice services and approved by the di-	
44	rector of the budget	11,419,800
45	Payment of state aid for expenses of crime	
46	laboratories	5,259,400
47	Reimbursement of the services and expenses	
48	of municipal corporations, public au-	
49	thorities, the division of state police,	
50	authorized police departments of state	
51	public authorities or regional state park	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	commissions for the purchase of ballistic	
2	soft body armor vests, such sum shall be	
3	payable on the audit and warrant of the	
4	state comptroller on vouchers certified by	
5	the commissioner of the division of crim-	
6	inal justice services and the chief ad-	
7	ministrative officer of the municipal	
8	corporation, public authority, or state	
9	entity making requisition and purchase of	
10	such vest	886,700
11	For payment of state aid for defense ser-	
12	vices	13,837,300
13	For services and expenses for district at-	
14	torney participation in the drug treatment	
15	alternatives to prison program	600,000
16	D.A.R.E. Funds herein appropriated may be	
17	transferred to state operations to support	
18	state agency training activities and coor-	
19	ordinated purchase of workbooks and related	
20	educational materials for distribution to	
21	local school districts	300,000
22	For services and expenses related to refer-	
23	ral, screening and treatment of offenders	
24	for the Willard drug treatment campus	434,000
25		-----
26	Program account subtotal	61,449,300
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	CJS-Conference and Signs Account	
31	For services and expenses related to confer-	
32	ences, including training conferences,	
33	sponsored by the division of criminal	
34	justice services and for the purchase of	
35	crime prevention signs by the division of	
36	criminal justice services	300,000
37		-----
38	Program account subtotal	300,000
39		-----
40	Special Revenue Funds - Other / Aid to Localities	
41	Miscellaneous Special Revenue Fund - 339	
42	Drug Enforcement Task Force Account	
43	For distribution to the state's political	
44	subdivisions and for services and expenses	
45	of the drug enforcement task forces	400,000
46		-----
47	Program account subtotal	400,000
48		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / Aid to Localities	
2	State Police and Motor Vehicle Law Enforcement Fund - 354	
3	Local Agency Law Enforcement Account	
4	For services and expenses associated with	
5	local anti-auto theft programs pursuant to	
6	section 89-d of the state finance law	1,800,000
7		-----
8	Program account subtotal	1,800,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	DCJS Crime Control Plan Account	
13	For services and expenses associated with	
14	the DCJS crime control plan account pursu-	
15	ant to an expenditure plan approved by the	
16	director of the budget:	
17	For the grant period October 1, 1998 to	
18	September 30, 1999	505,700
19	For the grant period October 1, 1999 to	
20	September 30, 2000	751,900
21		-----
22	Program account subtotal	1,257,600
23		-----
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Operating Grants Fund - 290	
26	DCJS Crime Control Plan Account	
27	For payment of federal aid to localities	
28	pursuant to the provisions of the federal	
29	anti-crime legislation.	
30	For services and expenses associated with	
31	the DCJS crime control plan account pursu-	
32	ant to an expenditure plan approved by the	
33	director of the budget:	
34	For the grant period October 1, 1998 to	
35	September 30, 1999	1,580,200
36	For the grant period October 1, 1999 to	
37	September 30, 2000	1,220,000
38		-----
39	Amount available	2,800,200
40		-----
41	For payment of federal aid to localities	
42	pursuant to the provisions of title V of	
43	the juvenile justice and delinquency pre-	
44	vention act of 1974, as amended for local	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 delinquency prevention programs, including
2 sub-allocation to state operations for the
3 administration of this grant.
4 For services and expenses associated with
5 the DCJS crime control plan account:

6	For the grant period October 1, 1998 to	
7	September 30, 1999	2,000,000
8	For the grant period October 1, 1999 to	
9	September 30, 2000	600,000
10		-----
11	Amount available	2,600,000
12		-----
13	Program account subtotal	5,400,200
14		-----

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Juvenile Justice Block Grant Account

18 For services and expenses related to the
19 federal juvenile accountability incentive
20 block grant program, pursuant to an expen-
21 diture plan approved by the director of
22 the budget, provided however that up to 7
23 percent of the amount herein appropriated
24 may be used for program administration.
25 Funds may be transferred to other state
26 agencies federal fund - state operations
27 to support state agency expenditures asso-
28 ciated with this grant.

29	For the grant period October 1, 1998 to	
30	September 30, 1999	3,027,300
31		-----
32	Program account subtotal	3,027,300
33		-----

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Juvenile Justice Block Grant Account

37 For payment of federal aid to localities
38 juvenile justice block grant moneys pursu-
39 ant to an expenditure plan approved by the
40 director of the budget. Funds may be
41 transferred to other state agencies for
42 allocation to localities or for direct
43 contracts with not-for-profit agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999	9,100,000
3		-----
4	Program account subtotal	9,100,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Juvenile Justice Delinquency Prevention Program -	
9	Discretionary Account	
10	For services and expenses related to the	
11	federal juvenile justice delinquency pre-	
12	vention program, pursuant to an expendi-	
13	ture plan approved by the director of the	
14	budget, a portion of the funds herein ap-	
15	propriated may be used for program admin-	
16	istration. Funds may be transferred to	
17	other state agencies federal fund - state	
18	operations to support state agency expen-	
19	ditures associated with this grant. Funds	
20	may also be transferred to federal fund	
21	aid to localities to support local pro-	
22	jects.	
23	For the grant period October 1, 1998 to	
24	September 30, 1999	250,000
25		-----
26	Program account subtotal	250,000
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Operating Grants Fund - 290	
30	Juvenile Justice Delinquency Prevention Title IV Account	
31	For services and expenses related to title	
32	IV of the juvenile justice delinquency	
33	prevention program, pursuant to an expen-	
34	diture plan approved by the director of	
35	the budget. A portion of the funds herein	
36	appropriated may be used for program ad-	
37	ministration and agency projects. Funds	
38	may be transferred to other state agencies	
39	federal fund - state operations to support	
40	state agency expenditures associated with	
41	the grant. Funds may also be transferred	
42	to federal funds - aid to localities to	
43	support local projects.	
44	For the grant period October 1, 1998 to	
45	September 30, 1999	290,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000	300,000
3		-----
4	Program account subtotal	590,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Anti-Drug Abuse Account	
9	For services and expenses of the federal	
10	anti-drug abuse program:	
11	For the grant period October 1, 1998 to	
12	September 30, 1999	2,164,400
13		-----
14	Program account subtotal	2,164,400
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Anti-Drug Abuse Account	
19	For payment of federal anti-drug moneys	
20	pursuant to an allocation plan subject to	
21	the approval of the director of the budget	
22	including suballocation to other state	
23	agencies:	
24	For the grant period October 1, 1998 to	
25	September 30, 1999	16,522,200
26		-----
27	Program account subtotal	16,522,200
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Anti-Drug Abuse Discretionary Account	
32	For the grant period October 1, 1998 to	
33	September 30, 1999	400,000
34	For the grant period October 1, 1999 to	
35	September 30, 2000	250,000
36		-----
37	Program account subtotal	650,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Fund - 290	
41	Miscellaneous Discretionary Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999	7,259,200
3	For the grant period October 1, 1999 to	
4	September 30, 2000	2,624,300
5		-----
6	Program account subtotal	9,883,500
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund 290	
10	Anti-Terrorism and Effective Death Penalty Account	
11	For services and expenses related to the	
12	state identification systems program in-	
13	cluding but not limited to the purchase of	
14	equipment to upgrade DNA databank testing,	
15	training for DNA scientists, and improve-	
16	ment of New York's latent fingerprint com-	
17	ponent of the state automated fingerprint	
18	identification system.	
19	For the grant period October 1, 1998 to	
20	September 30, 1999	115,000
21	For the grant period October 1, 1999 to	
22	September 30, 2000	300,000
23		-----
24	Program account subtotal	415,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Brady Account	
29	For payment of federal grants pursuant to	
30	the provisions of public law 103-322, the	
31	violent crime control and law enforcement	
32	act of 1994:	
33	For suballocation to the office of court	
34	administration up to the following amount	
35	for the grant period October 1, 1998 to	
36	September 30, 1999	500,000
37	For services and expenses of the division of	
38	criminal justice services for the grant	
39	period October 1, 1998 to September 30,	
40	1999	5,300,000
41		-----
42	Program account subtotal	5,800,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Brady Discretionary Account	
4	For payment of federal grants pursuant to	
5	the provisions of the omnibus crime con-	
6	trol and safe streets act. Funds may be	
7	transferred to other state agencies federal	
8	fund - state operations to support	
9	state agency expenditures associated with	
10	this grant:	
11	For the grant period October 1, 1998 to	
12	September 30, 1999	1,810,000
13		-----
14	Program account subtotal	1,810,000
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Challenge Account	
19	For payment of federal aid to localities	
20	pursuant to the provisions of public law	
21	103-322, the violent crime control and law	
22	enforcement act of 1994.	
23	For services and expenses associated with	
24	the challenge account and for transfer to	
25	federal fund-state operations for state	
26	agency program grants:	
27	For the grant period October 1, 1998 to	
28	September 30, 1999	600,000
29	For the grant period October 1, 1999 to	
30	September 30, 2000	302,500
31		-----
32	Program account subtotal	902,500
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Violence Against Women Discretionary Account	
37	For services and expenses related to the	
38	federal violence against women program.	
39	Funds may also be transferred to other	
40	state agencies to support state agency	
41	expenditures associated with the violence	
42	against women program.	
43	For the grant period October 1, 1998 to	
44	September 30, 1999	8,489,100

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000	500,000
3		-----
4	Program account subtotal	8,989,100
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Violence Against Women Account	
9	For payment of federal aid to localities	
10	pursuant to the provisions of public law	
11	103-322, the violent crime control and law	
12	enforcement act of 1994, provided however	
13	that up to five percent of the amount	
14	herein appropriated may be made available	
15	for transfer to federal fund-state oper-	
16	ations for program administration. Funds	
17	may also be transferred to other state	
18	agencies federal fund - state operations	
19	to support state agency expenditures asso-	
20	ciated with violence against women	
21	programs:	
22	For the grant period October 1, 1998 to	
23	September 30, 1999	8,500,000
24		-----
25	Program account subtotal	8,500,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Law Enforcement Block Account	
30	For payment of federal aid to localities	
31	pursuant to the provisions of public law	
32	104-134, the 1996 omnibus appropriation	
33	act, provided however that up to 3 percent	
34	of the amount available herein appropri-	
35	ated may be made available for transfer to	
36	federal fund - state operations for pro-	
37	gram administration. A portion of funds	
38	herein appropriated may also be trans-	
39	ferred to federal fund - state operations	
40	of the division of state police:	
41	For the grant period October 1, 1998 to	
42	September 30, 1999	1,921,700

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000	500,000
3		-----
4	Program account subtotal	2,421,700
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Law Enforcement Block Account - Discretionary	
9	For payment of federal aid to localities for	
10	the discretionary law enforcement block	
11	grant. A portion of the amount available	
12	herein appropriated may be made available	
13	for transfer to federal fund - state op-	
14	erations for program administration. A	
15	portion of funds herein appropriated may	
16	also be transferred to federal fund state	
17	operations to support state agency pro-	
18	grams. Funds may also be transferred to	
19	federal fund - aid to localities to sup-	
20	port local projects:	
21	For the grant period October 1, 1998 to	
22	September 30, 1999	500,000
23		-----
24	Program account subtotal	500,000
25		-----
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28	Forensic Laboratory Improvement Integrated DNA Account	
29	For grants to public forensic laboratories	
30	for acquisition of forensic laboratory	
31	equipment, provision of contractual ser-	
32	vices and training. A portion of the funds	
33	herein appropriated may be suballocated to	
34	federal funds - state operations of the	
35	division of state police for forensic lab-	
36	oratory supplies, equipment and training.	
37	For the grant period October 1, 1999 to	
38	September 30, 2000	2,500,000
39		-----
40	Program account subtotal	2,500,000
41		-----
42	Fiduciary Funds / State Operations	
43	Combined Expendable Trust Fund - 020	
44	Gifts and Bequests Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses associated with	
2	gifts and bequests to the division of	
3	criminal justice services	200,000
4		-----
5	Program account subtotal	200,000
6		-----
7	Total new appropriations for state operations and aid to	
8	localities	185,153,550
9		=====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses of the state's match requirement for the
6 anti-drug abuse act according to the following sub-schedule
7 708,900 (re. \$111,000)

8 FUNDING AND PROGRAM ASSISTANCE PROGRAM

9 General Fund / Aid to Localities

10 Local Assistance Account - 001

11 By chapter 54, section 1, of the laws of 1998:

12 Notwithstanding any other provision of law for payment of state aid
13 for the Westchester county policing program
14 2,600,000 (re. \$2,000,000)
15 Payment of state aid for expenses of crime laboratories
16 5,259,400 (re. \$3,600,000)
17 For services and expenses of the LEGIT program
18 250,000 (re. \$187,500)
19 For services and expenses of the Correctional Association's study
20 regarding the mental health needs of women in state prison
21 85,000 (re. \$63,500)
22 For services and expenses for district attorney participation in the
23 Drug Treatment Alternatives to prison program
24 600,000 (re. \$600,000)
25 D.A.R.E. Funds herein appropriated may be transferred to state opera-
26 tions to support state agency training activities and coordinated
27 purchase of workbooks and related educational materials for dis-
28 tribution to local school districts ... 300,000 (re. \$294,000)
29 Erie County Tactical Task Force ... 65,100 (re. \$65,100)
30 Town of Tonawanda Crime Resistance Executive Board
31 4,000 (re. \$4,000)
32 County of Genesee - Genesee Justice ... 35,000 (re. \$35,000)
33 For services and expenses of the Bronx DA Auto Theft
34 150,000 (re. \$150,000)
35 For services and expenses of NYC Police Department - Bronx Auto Theft
36 Program ... 150,000 (re. \$150,000)
37 For services and expenses of Lifespan ... 250,000 (re. \$250,000)
38 For services and expenses related to referral, screening and treatment
39 of offenders for the Willard drug treatment campus
40 434,000 (re. \$434,000)
41 For services and expenses of the comprehensive assault, abuse and rape
42 unit ... 75,000 (re. \$75,000)
43 For services and expenses of the citizens committee on rape, sexual
44 assault, and abuse ... 50,000 (re. \$23,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1997, is
 2 hereby amended and reappropriated to read:
 3 For the design of the New York State Law Enforcement Training - Emer-
 4 gency Services Center to be located within Seneca County. Funds may
 5 be suballocated to other state agencies subject to a plan approved by
 6 the director of the budget ... 1,000,000 (re. \$1,000,000)

7 By chapter 54, section 1, of the laws of 1997:
 8 Payment of state aid for expenses of crime laboratories
 9 4,000,100 (re. \$3,500,000)
 10 For services and expenses of the Bronx DA Auto Theft
 11 150,000 (re. \$150,000)
 12 For services and expenses of NYC Police Department - Bronx Auto Theft
 13 Program ... 150,000 (re. \$150,000)
 14 D.A.R.E. ... 300,000 (re. \$80,000)

15 By chapter 54, section 1, of the laws of 1996:
 16 Payment of state aid for expenses of crime laboratories
 17 5,259,400 (re. \$1,700,000)
 18 For services and expenses related to the purchase of a bomb transport
 19 trailer ... 20,000 (re. \$20,000)

20 General Fund / Aid to Localities
 21 Community Projects Fund - 007
 22 Account GG

23 By chapter 54, section 1, of the laws of 1998, as added by chapter 53,
 24 section 3, of the laws of 1998:
 25 For services and expenses of the Oneida County 911 Center
 26 800,000 (re. \$800,000)
 27 For services and expenses of the Pace University Judicial Center
 28 350,000 (re. \$350,000)

29 Special Revenue Funds - Other / Aid to Localities
 30 State Police and Motor Vehicle Law Enforcement Fund-354
 31 Local Agency Law Enforcement Account

32 By chapter 54, section 1, of the laws of 1998:
 33 For services and expenses associated with local anti-auto theft pro-
 34 grams pursuant to section 89-d of the state finance law
 35 1,800,000 (re. \$1,800,000)

36 By chapter 54, section 1, of the laws of 1997:
 37 For services and expenses associated with local anti-auto theft
 38 programs pursuant to section 89-d of the state finance law
 39 1,200,000 (re. \$1,200,000)

40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 DCJS Crime Control Plan Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
2 For services and expenses associated with the DCJS crime control plan
3 account pursuant to an expenditure plan approved by the director of
4 the budget:
5 For the grant period October 1, 1997 to September 30, 1998
6 1,221,000 (re. \$1,221,000)
7 For the grant period October 1, 1998 to September 30, 1999
8 997,500 (re. \$997,500)

9 By chapter 54, section 1, of the laws of 1997:
10 For services and expenses associated with the DCJS crime control plan
11 account pursuant to an expenditure plan approved by the director of
12 the budget:
13 For the grant period October 1, 1995 to September 30, 1996
14 172,000 (re. \$172,000)
15 For the grant period October 1, 1996 to September 30, 1997
16 899,000 (re. \$836,000)
17 For the grant period October 1, 1997 to September 30, 1998
18 899,000 (re. \$599,000)

19 By chapter 54, section 1, of the laws of 1996:
20 For services and expenses associated with the DCJS crime control plan
21 account pursuant to an expenditure plan approved by the director of
22 the budget:
23 For the grant period October 1, 1995 to September 30, 1996
24 599,000 (re. \$599,000)
25 For the grant period October 1, 1996 to September 30, 1997
26 599,000 (re. \$599,000)

27 By chapter 50, section 1, of the laws of 1995:
28 For the grant period October 1, 1995 to September 30, 1996
29 599,000 (re. \$599,000)

30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grants Fund - 290
32 DCJS Crime Control Plan Account

33 By chapter 54, section 1, of the laws of 1998:
34 For payment of federal aid to localities pursuant to the provisions of
35 the federal anti-crime legislation:
36 For services and expenses associated with the DCJS crime control plan
37 account pursuant to an expenditure plan approved by the director of
38 the budget:
39 For the grant period October 1, 1997 to September 30, 1998
40 1,043,500 (re. \$1,043,500)
41 For the grant period October 1, 1998 to September 30, 1999
42 1,220,000 (re. \$1,220,000)
43 For payment of federal aid to localities pursuant to the provisions of
44 Title V of the Juvenile Justice and Delinquency Prevention act of
45 1974, as amended for local delinquency prevention programs, including
46 sub-allocation to state operations for the administration of this
47 grant.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses associated with the DCJS crime control plan
2 account:
3 For the grant period October 1, 1997 to September 30, 1998
4 600,000 (re. \$600,000)
5 For the grant period October 1, 1998 to September 30, 1999
6 600,000 (re. \$600,000)

7 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
8 section 1, of the laws of 1998:
9 For payment of federal aid to localities pursuant to the provisions of
10 the federal anti-crime legislation:
11 For services and expenses associated with the DCJS crime control plan
12 account pursuant to an expenditure plan approved by the director of
13 the budget:
14 For the grant period October 1, 1996 to September 30, 1997
15 2,299,500 (re. \$2,299,500)
16 For the grant period October 1, 1997 to September 30, 1998
17 1,636,500 (re. \$1,636,500)

18 By chapter 54, section 1, of the laws of 1997:
19 For payment of federal aid to localities pursuant to the provisions of
20 Title V of the Juvenile Justice and Delinquency Prevention act of
21 1974, as amended for local delinquency prevention programs, includ-
22 ing sub-allocation to state operations for the administration of
23 this grant.
24 For services and expenses associated with the DCJS crime control plan
25 account:
26 For the grant period October 1, 1996 to September 30, 1997
27 615,000 (re. \$615,000)
28 For the grant period October 1, 1997 to September 30, 1998
29 600,000 (re. \$600,000)

30 By chapter 54, section 1, of the laws of 1996:
31 For payment of federal aid to localities pursuant to the provisions of
32 the federal anti-crime legislation:
33 For services and expenses associated with the DCJS crime control plan
34 account pursuant to an expenditure plan approved by the director of
35 the budget:
36 For the grant period October 1, 1995 to September 30, 1996
37 1,436,500 (re. \$1,264,500)
38 For the grant period October 1, 1996 to September 30, 1997
39 1,436,500 (re. \$1,436,500)
40 For payment of federal aid to localities pursuant to the provisions of
41 Title V of the Juvenile Justice and Delinquency Prevention act of
42 1974, as amended for local delinquency prevention programs, includ-
43 ing sub-allocation to state operations for the administration of
44 this grant.
45 For services and expenses associated with the DCJS crime control plan
46 account:
47 For the grant period October 1, 1995 to September 30, 1996
48 600,000 (re. \$600,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1996 to September 30, 1997

2 615,000 (re. \$615,000)

3 By chapter 53, section 1, of the laws of 1995:

4 For payment of federal aid to localities pursuant to the provisions of

5 the federal anti-crime legislation:

6 For the grant period October 1, 1995 to September 30, 1996

7 1,436,500 (re. \$1,261,500)

8 For payment of federal aid to localities pursuant to the provisions of

9 Title V of the Juvenile Justice and Delinquency Prevention act of

10 1974, as amended for local delinquency prevention programs, includ-

11 ing sub-allocation to state operations for the administration of

12 this grant.

13 For the grant period October 1, 1995 to September 30, 1996

14 600,000 (re. \$200,000)

15 Special Revenue Funds - Federal / State Operations

16 Federal Operating Grants Fund - 290

17 Juvenile Justice Block Grant Account

18 By chapter 54, section 1, of the laws of 1998:

19 For services and expenses related to the federal juvenile accountability

20 incentive block grant program, pursuant to an expenditure plan

21 approved by the director of the budget, provided however that up to 7

22 percent of the amount herein appropriated may be used for program

23 administration. Funds may be transferred to other state agencies

24 federal fund - state operations to support state agency expenditures

25 associated with this grant.

26 For the grant period October 1, 1997 to September 30, 1998

27 3,027,200 (re. \$3,027,200)

28 Special Revenue Funds - Federal / Aid to Localities

29 Federal Operating Grants Fund - 290

30 Juvenile Justice Block Grant Account

31 By chapter 54, section 1, of the laws of 1998:

32 For payment of federal aid to localities juvenile justice block grant

33 moneys pursuant to an expenditure plan approved by the director of the

34 budget. Funds may be transferred to other state agencies for

35 allocation to localities or for direct contracts with not-for-profit

36 agencies.

37 For the grant period October 1, 1997 to September 30, 1998

38 9,081,700 (re. \$9,081,700)

39 Special Revenue Funds - Federal / State Operations

40 Federal Operating Grants Fund - 290

41 Anti-Drug Abuse Account

42 By chapter 54, section 1, of the laws of 1998:

43 For services and expenses of the federal anti-drug abuse program,

44 according to the following sub-schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998

2 2,128,800 (re. \$2,128,800)

3 sub-schedule

4 Division of criminal justice

5 services administration 1,015,700

6 Division of criminal justice

7 services improvement of

8 criminal history records 779,800

9 Division of criminal justice

10 services forensic services 225,000

11 Division of criminal justice

12 services DNA database 108,300

13 -----

14 Total of sub-schedule 2,128,800

15 -----

16 By chapter 54, section 1, of the laws of 1997:

17 For services and expenses of the federal anti-drug abuse program:

18 For the grant period October 1, 1996 to September 30, 1997

19 1,867,100 (re. \$1,200,000)

20 By chapter 54, section 1, of the laws of 1996:

21 For services and expenses of the federal anti-drug abuse program:

22 For the grant period October 1, 1995 to September 30, 1996

23 1,808,100 (re. \$800,000)

24 Special Revenue Funds - Federal / Aid to Localities

25 Federal Operating Grants Fund - 290

26 Anti-Drug Abuse Account - 03, unless otherwise indicated as the Anti-

27 Drug Abuse Secondary Account AA or CC:

28 By chapter 54, section 1, of the laws of 1998:

29 For payment of federal anti-drug moneys pursuant to an allocation plan

30 subject to the approval of the director of the budget including

31 suballocation to other state agencies:

32 For the grant period October 1, 1997 to September 30, 1998

33 16,842,800 (re. \$16,842,800)

34 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,

35 section 1, of the laws of 1998:

36 For payment of federal anti-drug moneys pursuant to an allocation plan

37 subject to the approval of the director of the budget including

38 suballocation to other state agencies according to the following

39 sub-schedule: ... 16,630,800 (re. \$16,630,800)

40 sub-schedule

41 Aid for violent juvenile

42 action grants 30,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Aid to drug enforcement task	
2	forces	533,250
3	Aid to prosecution	3,348,480
4	Aid to defense	2,096,900
5	Criminal history records	
6	improvement	740,350
7	Public housing special narcot-	
8	ics prosecutor	54,000
9	Women for human rights program	
10	.....	14,000
11	Violent Youth Crime Task Forc-	
12	es	332,900
13	East Rochester Police Depart-	
14	ment (290/AA)	5,000
15	Irondequoit Police Department	
16	(290/AA)	10,000
17	Monroe County (290/AA)	5,000
18	Monroe County District Attor-	
19	ney (290/AA)	100,000
20	Monroe County/Alternatives for	
21	Battered Women (290/AA)	30,000
22	Monroe County/National Council	
23	on Alcoholism & Drug Depend-	
24	ence (290/AA)	10,000
25	Monroe County/TOAD (290/AA)	5,000
26	Monroe County/Veterans	
27	Outreach Center (290/AA)	30,000
28	Rochester Police Department	
29	(290/AA)	5,000
30	Troy Combat (290/AA)	160,000
31	City of Port Jervis (290/AA)	10,000
32	Delaware County (290/AA)	10,000
33	Town of Catskill (290/AA)	10,000
34	Town of Thompson (290/AA)	10,000
35	Ulster County (290/AA)	10,000
36	Onondaga Drug Treatment Alter-	
37	native to Prison DTAP	
38	(290/AA)	58,320
39	Public Protection (290/AA)	22,250
40	Syracuse Anti-Drug (290/AA)	25,000
41	Syracuse COMBAT (290/AA)	164,000
42	Village of Solvay Public	
43	Protection (290/AA)	22,250
44	Amsterdam Police Department	
45	(290/AA)	15,000
46	Gloversville Police Department	
47	(290/AA)	35,000
48	Hempstead COMBAT (290/AA)	164,000
49	Village of Haverstraw (290/AA)	75,000
50	Village of Spring Valley	
51	(290/AA)	125,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Suffolk County, Office of	
2	District Attorney (290/AA)	44,500
3	Wyandanch COMBAT (290/AA)	200,000
4	Bath Police Department	
5	(290/AA)	8,900
6	Chemung County (290/AA)	8,900
7	City of Corning Police Depart-	
8	ment (290/AA)	8,900
9	City of Elmira (290/AA)	13,350
10	City of Hornell (290/AA)	8,900
11	County of Yates Office of the	
12	Sheriff (290/AA)	21,360
13	Schuyler County Sheriff's	
14	Department (290/AA)	8,900
15	Steuben County (290/AA)	10,000
16	City of Kingston Police	
17	Department (290/AA)	40,000
18	Newburgh Enlarged City School	
19	District/Anti-Violence	
20	(290/AA)	75,000
21	Town of Blooming Grove (290/AA)	20,000
22	Town of Crawford Police	
23	Department (290/AA)	25,000
24	Town of Woodbury Police	
25	Department (290/AA)	20,000
26	Village of Montgomery Police	
27	Department (290/AA)	15,000
28	Village of Washingtonville	
29	Police Department (290/AA)	5,000
30	Riverhead Anti-Violence	
31	Program (290/AA)	135,000
32	Southampton Town Police	
33	Narcotics Investigation	
34	(290/AA)	26,140
35	Mt. Kisco Police Department	
36	(290/AA)	5,000
37	New York State Police (290/AA)	7,000
38	Putnam County Sheriff's	
39	Department (290/AA)	10,000
40	Putnam Valley Central School	
41	District (290/AA)	8,000
42	Village of Buchanan (290/AA)	5,000
43	Yorktown Police Department	
44	(290/AA)	15,000
45	Freeport Combat - Inc. Village	
46	of Freeport (290/AA)	164,000
47	Freeport Public Housing, Inc.	
48	Village of Freeport (290/AA)	
49	.....	62,200
50	Tempo/Bellmore Merrick (290/AA)	44,500
51	Broome County Community Crime	
52	Prevention (290/AA)	120,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Chenango County Community	
2	Crime Prevention (290/AA)	19,000
3	Spencer Drug Enforcement	
4	Enhancement (290/AA)	5,000
5	Tioga County Community Crime	
6	Prevention (290/AA)	20,000
7	104th Precinct COMBAT Program	
8	(290/AA)	40,000
9	Community School District 24	
10	(290/AA)	80,000
11	Community School District 27	
12	(290/AA)	80,000
13	Police Department, City of	
14	Glen Cove (290/AA)	22,000
15	Suffolk County Police Depart-	
16	ment, 2nd Precinct (290/AA)	35,000
17	Camelot Counseling Centers	
18	(290/AA)	25,000
19	Daytop/SI Outreach (290/AA)	25,000
20	City of Lockport Police	
21	Department (290/AA)	12,500
22	Lockport Police Department	
23	(290/AA)	3,000
24	Niagara County Auxiliary	
25	Police (290/AA)	3,800
26	Niagara County District Attor-	
27	ney's Office (290/AA)	10,000
28	Niagara County Sheriff's Dept.	
29	DARE Program (290/AA)	7,500
30	Orleans County Crime Victims	
31	Unit (290/AA)	5,000
32	Anti-Drug Program (290/AA)	55,610
33	Orleans County Sheriff's	
34	Office (290/AA)	5,000
35	Town of Lewiston Police	
36	Department (290/AA)	3,200
37	Utica Combat (290/AA)	164,000
38	Cayuga Counseling Services	
39	(290/AA)	20,000
40	Clyde Police Department (290/AA)	10,000
41	Family Counseling Service of	
42	the Finger Lakes, Inc.	
43	(290/AA).....	20,000
44	Finger Lakes Horsemen's Benev-	
45	olent & Protective Associ-	
46	ation, Inc. (290/AA)	30,000
47	Never Aline Club (290/AA)	2,000
48	Seneca Falls Police Department	
49	(290/AA)	10,000
50	Substance Prevention Activity	
51	and Recreation Committee	
52	(290/AA)	40,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Wayne County Victims Resource	
2	Center (290/AA)	20,000
3	Wayne County/Crime Victims	
4	Display (290/AA)	68,000
5	Webster Police Department	
6	(290/AA)	25,000
7	Project 25-Alcohol & Drug	
8	Abuse Prevention/ Inter-	
9	vention Program (290/AA)	27,500
10	Project 26-Alcohol & Drug	
11	Abuse Prevention/ Inter-	
12	vention Program (290/AA)	27,500
13	Genesee County Sheriff's	
14	Department (290/AA)	37,500
15	Town of Amherst (290/AA)	37,500
16	City of Poughkeepsie Police	
17	Department (290/AA)	13,000
18	Columbia County Sheriff's	
19	Department (290/AA)	10,000
20	Town of East Fishkill Police	
21	Department (290/AA)	27,000
22	Frankfort Police Department/	
23	Project F.I.E.L.D.S.	
24	(290/AA)	16,613
25	Herkimer County Sheriff/Drug	
26	Enforcement Unit (290/AA)	29,484
27	Ilion Police Department/Police	
28	Vehicle (290/AA)	16,800
29	Village of Schoharie Computer	
30	system (290/AA)	2,100
31	Nassau-Crisis Intervention	
32	Drug Community, Ed &	
33	Prevention (290/AA)	65,000
34	Dobbs Ferry Village Hall	
35	(290/AA)	4,000
36	Eastchester Town Hall (290/AA)	5,000
37	Elmsford Village Hall (290/AA)	4,000
38	Greenburgh Town Hall (290/AA)	4,000
39	Hastings-on-Hudson Village	
40	Hall (290/AA)	4,000
41	Irvington Village Hall (290/AA)	4,000
42	Public Housing/Patrols/Yonkers	
43	Police Department (290/AA)	62,200
44	Tarrytown Village Hall	
45	(290/AA)	4,000
46	Tuckahoe Village Hall (290/AA)	4,000
47	Westchester COMBAT (290/AA)	164,000
48	White Plains Housing Authority	
49	(290/AA)	14,000
50	Yonkers City Hall (290/AA)	9,000
51	Yonkers Drug Task Force	
52	(290/AA)	10,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Clinton County District Attor-	
2	ney's Office (290/AA)	30,000
3	Glens Falls, City of (290/AA)	9,500
4	Greenwich Police Department	
5	(290/AA)	10,500
6	N. Bellport COMBAT (290/AA)	164,000
7	New Cassel Community	
8	Prevention Program (290/AA)	10,000
9	Sands Point Police Department	
10	(290/AA)	30,000
11	Williston Park Auxilliary	
12	Police (290/AA)	10,000
13	Drug Interdiction (290/AA)	311,040
14	Erie COMBAT (290/AA)	164,000
15	Public Housing (290/AA)	62,200
16	West Seneca DARE (290/AA)	10,000
17	Ogdensburg DARE Program (290/AA)	35,000
18	St. Lawrence County Drug	
19	Interdiction (290/AA)	25,000
20	Public housing uniform police	
21	- New York City (290/CC)	170,000
22	Coordinated omnibus munici-	
23	pality based anti-drug teams	
24	to be allocated in New York	
25	City (290/CC)	611,085
26	Coordinated omnibus munici-	
27	pality based anti-drug teams	
28	to be allocated in Wyandanch	
29	(290/CC)	190,000
30	Coordinated omnibus munici-	
31	pality based anti-drug teams	
32	to be allocated in Manhattan	
33	(290/CC)	190,000
34	Coordinated omnibus munici-	
35	pality based anti-drug teams	
36	to be allocated in Monroe	
37	county (290/CC)	95,000
38	Points of entry drug interdic-	
39	tion program - New York City	
40	(290/CC)	250,000
41	School based anti-violence	
42	pilot programs - suburban	
43	(290/CC)	1,000,000
44	School based anti-violence	
45	pilot programs - New York	
46	City (290/CC)	80,000
47	Parole revocation diversion	
48	program, \$450,000 of such	
49	funds are to be allocated to	
50	the legal aid society, the	
51	remaining sum shall be	
52	distributed equally among	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Nassau, Monroe, and Wyoming	
2	counties for the agency	
3	currently contracting with	
4	the division of criminal	
5	justice services for the	
6	provision of indigent	
7	defense services for paro-	
8	lees (290/CC)	594,018
9	Community Leaders Against	
10	Drugs - Brooklyn (290/CC)	95,000
11	Coordinated omnibus munici-	
12	pality based anti-drug teams	
13	to be allocated in Brooklyn	
14	(290/CC).....	95,000
15	Defenders' Association (290/CC).....	100,000
16	VERA Study on Willard (290/CC)	45,000
17	For suballocation to the divi-	
18	sion of probation and	
19	correctional alternatives	
20	for PINS adjudicated youth	
21	programs. The division of	
22	probation and correctional	
23	alternatives shall adminis-	
24	ter and allocate funds for	
25	alternative programs and	
26	services for PINS adjudi-	
27	cated youth who would other-	
28	wise be placed in DFY resi-	
29	dential facilities. The	
30	allocation of funds for	
31	these purposes shall be in	
32	accordance with PINS Adjust-	
33	ment Services Plans submit-	
34	ted to the division pursuant	
35	to section 243-a of the	
36	executive law (290/CC)	500,000
37	Drug treatment alternative to	
38	prison - program evaluation	
39	(290/CC)	10,000
40	For suballocation to the divi-	
41	sion of probation and	
42	correctional alternatives	
43	for a parole supervision	
44	treatment services program,	
45	to be distributed equally	
46	among the following provid-	
47	ers: Phoenix House, Samari-	
48	tan Village and Daytop	
49	Village (290/CC)	865,400
50		-----
51	Program account subtotal	16,630,800
52		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996, as amended by chapter
 2 54, section 1, of the laws of 1998:
 3 For the grant period October 1, 1995 to September 30, 1996.
 4 For payment of federal anti-drug moneys pursuant to an allocation plan
 5 subject to the approval of the director of the budget according to
 6 the following sub-schedule ... 15,676,800 (re. \$13,176,800)

7 sub-schedule

8	Aid for violent juvenile	
9	action grants	2,064,480
10	Aid to drug enforcement task	
11	forces	1,197,500
12	Aid to prosecution	1,377,100
13	Aid to defense	880,900
14	Criminal history records	
15	improvement	713,300
16	Public housing special narcot-	
17	ics prosecutor	54,000
18	Women for human rights program	7,500
19	Syracuse anti-drug program	25,000
20	Parole Revocation Diversion	106,900
21	Prosecution support program -	
22	New York City (290/CC)	286,902
23	Prosecution support program to	
24	be allocated equally among	
25	the following counties:	
26	Erie, Monroe, Nassau, Onon-	
27	daga, Suffolk and Westches-	
28	ter (290/CC)	237,870
29	Adjudication/support program -	
30	New York City, to be allo-	
31	cated to the legal aid soci-	
32	ety (290/CC)	191,511
33	Expedited drug case processing	
34	support program to be allo-	
35	cated equally among the	
36	following counties: Erie,	
37	Monroe, Nassau, Onondaga,	
38	Suffolk and Westchester, for	
39	the agency currently	
40	contracting with the divi-	
41	sion of criminal justice	
42	services for the provision	
43	of indigent defense services	
44	under the federal anti-drug	
45	abuse act (290/CC)	145,530
46	Public housing uniform police	
47	- New York City (290/CC)	119,836
48	Coordinated omnibus munici-	
49	pality based anti-drug teams	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	to be allocated in New York	
2	City (290/CC)	611,085
3	Coordinated omnibus munici-	
4	pality based anti-drug teams	
5	to be allocated in Wyandanch	
6	(290/CC)	135,000
7	Coordinated omnibus munici-	
8	pality based anti-drug teams	
9	to be allocated in Manhattan	
10	(290/CC)	135,000
11	Coordinated omnibus munici-	
12	pality based anti-drug teams	
13	to be allocated in Monroe	
14	county (290/CC)	67,500
15	Points of entry drug interdic-	
16	tion program - New York City	
17	(290/CC)	172,729
18	School based anti-violence	
19	pilot programs - suburban	
20	(290/CC)	975,000
21	School based anti-violence	
22	pilot programs - New York	
23	City (290/CC)	60,000
24	Parole revocation diversion	
25	program, \$250,000 of such	
26	funds are to be allocated to	
27	the legal aid society, the	
28	remaining sum shall be	
29	distributed equally among	
30	Nassau, Monroe, and Wyoming	
31	counties for the agency	
32	currently contracting with	
33	the division of criminal	
34	justice services for the	
35	provision of indigent	
36	defense services for paro-	
37	lees (290/CC)	357,140
38	Community Leaders Against	
39	Drugs - Brooklyn (290/CC)	67,500
40	Coordinated omnibus munici-	
41	pality based anti-drug teams	
42	to be allocated in Brooklyn	
43	(290/CC)	67,500
44	Defenders' Association	
45	(290/CC)	50,000
46	VERA Study on Willard (290/CC)	45,000
47	For suballocation to the divi-	
48	sion of probation and	
49	correctional alternatives	
50	for PINS adjudicated youth	
51	programs. The division of	
52	probation and correctional	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 alternatives shall adminis-
 2 ter and allocate funds for
 3 alternative programs and
 4 services for PINS adjudi-
 5 cated youth who would other-
 6 wise be placed in DFY resi-
 7 dential facilities. The
 8 allocation of funds for
 9 these purposes shall be in
 10 accordance with PINS Adjust-
 11 ment Services Plans submit-
 12 ted to the division pursuant
 13 to section 243-a of the
 14 executive law (290/CC) 500,000
 15 New York city prosecution drug
 16 treatment program (290/CC) 540,000
 17 Drug treatment alternative to
 18 prison - program evaluation
 19 (290/CC) 10,000
 20 Public housing uniform police
 21 -Upstate: Buffalo, Yonkers,
 22 Freeport (290/AA) 186,624
 23 Coordinated omnibus municipal-
 24 ly based anti-drug teams to
 25 be allocated equally among
 26 Staten Island/Brooklyn and
 27 Queens (290/AA) 299,376
 28 Coordinated omnibus municipal-
 29 ly based anti-drug teams to
 30 be allocated equally to the
 31 following municipalities:
 32 Freeport, Wyandanch, North
 33 Bellport, Hempstead, Spring
 34 Valley, Utica, Newburgh,
 35 Erie, Syracuse, Westchester
 36 and Broome (290/AA) 1,777,878
 37 Drug treatment alternative to
 38 prison program - Onondaga
 39 county (290/AA) 58,320
 40 Points of entry drug interdic-
 41 tion program - Upstate
 42 (290/AA) 311,040
 43 School based anti-violence
 44 pilot programs:
 45 Riverhead (290/AA) 116,640
 46 Coordinated omnibus municipal-
 47 ly based anti-drug team -
 48 Village of Rockville Centre
 49 (290/AA) 17,280
 50 Coordinated omnibus municipal-
 51 ly based anti-drug team City
 52 of Troy (290/AA) 155,520

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Drug abuse resistance educa-	
2	tion program - City of Gene-	
3	va (290/AA)	4,320
4	Drug abuse resistance educa-	
5	tion program - Town of Sodus	
6	(290/AA)	4,320
7	Ulster County family violence	
8	program (290/AA)	32,400
9	Lyons police department	
10	(290/AA)	8,640
11	County of Monroe / Alterna-	
12	tives for Battered Women /	
13	Drug Education (290/AA)	22,250
14	Irondequoit Police Department	
15	/ DARE (290/AA)	8,900
16	Monroe County Sheriff's	
17	Department / Delinquency	
18	Prevention (290/AA)	22,250
19	Monroe County Stand Down	
20	Program (290/AA)	35,600
21	Ulster County District Attor-	
22	ney (290/AA).....	17,800
23	Public Protection- Geddes	
24	(290/AA)	22,250
25	Village of Solvay Public	
26	Protection (290/AA)	22,250
27	120th Precinct, New York City	
28	Police Department (290/AA)	22,250
29	68th Precinct, New York City	
30	Police Department (290/AA)	66,750
31	Johnstown Police Department	
32	(290/AA)	44,500
33	Town of Colonie Police Depart-	
34	ment (290/AA)	44,500
35	Rockland County District	
36	Attorney's Office (290/AA)	44,500
37	Suffolk County, Office of the	
38	District Attorney (290/AA)	44,500
39	Bath Police Department	
40	(290/AA)	8,900
41	City of Elmira (290/AA)	13,350
42	Chemung County (290/AA)	8,900
43	County of Yates Office of the	
44	Sheriff (290/AA)	21,360
45	City of Corning Police Depart-	
46	ment (290/AA)	8,900
47	City of Hornell (290/AA)	8,900
48	Schuyler County Sheriff's	
49	Department (290/AA)	8,900
50	Orange County District Attor-	
51	ney (290/AA)	8,900

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Village of Monroe Police	
2	Department (290/AA)	8,900
3	Town of Newburgh - Police	
4	Department (290/AA)	13,350
5	Town of Crawford - Police	
6	Department (290/AA)	13,350
7	Riverhead Anti-Violence	
8	Program (290/AA)	44,500
9	Dutchess County Sheriff's	
10	Department (290/AA)	8,900
11	Putnam County District Attor-	
12	ney's Office (290/AA)	13,350
13	Putnam County Sheriff's	
14	Department (290/AA)	22,250
15	Tempo/Bellmore Merrick	
16	(290/AA)	44,500
17	104th Precinct/COMBAT Program	
18	(290/AA)	44,500
19	Camelot Counseling Centers	
20	(290/AA)	22,250
21	Richmond County District	
22	Attorney (290/AA)	22,250
23	Gates Police Department	
24	(290/AA)	4,450
25	Niagara County District Attor-	
26	ney's Office (290/AA)	8,900
27	Town of Ogden Police Depart-	
28	ment (290/AA)	4,450
29	Orleans County Sheriff's	
30	Department (290/AA)	4,450
31	Niagara County Sheriff's	
32	Department (290/AA)	8,900
33	Orleans County Crime Victims	
34	Unit (290/AA)	4,450
35	Village of Medina Police	
36	Department (290/AA)	4,450
37	Village of Brockport Police	
38	Department (290/AA)	4,450
39	Town of Lyons - Police Radio	
40	Equipment (290/AA)	8,900
41	Cayuga County Sheriff's Office	
42	(290/AA)	35,600
43	Cayuga County DARE Program	
44	(290/AA)	22,250
45	Cayuga-Seneca Community Action	
46	Program (290/AA)	17,800
47	Village of Seneca Falls Police	
48	(290/AA).....	22,250
49	Town of Webster DARE (290/AA)	22,250
50	Finger Lakes Family Counseling	
51	Services (290/AA)	22,250

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Partners Against Violence	
2	Everywhere (PAVE) (290/AA)	66,750
3	Project 26 Prevention & Educa-	
4	tion Program (290/AA)	22,250
5	Project 25/Alcohol & Drug	
6	Abuse Prevention/ Inter-	
7	vention Program (290/AA)	22,250
8	Southern Tier Regional Drug	
9	Task Force (290/AA)	44,500
10	Genesee County Sheriffs'	
11	Department (290/AA)	26,700
12	Town of Amherst Police Depart-	
13	ment (290/AA)	13,350
14	Town of Tonawanda (290/AA)	26,700
15	Columbia County District	
16	Attorney - Computer Network	
17	(290/AA)	24,920
18	Columbia County Sheriff's	
19	Office - Surveillance Equip-	
20	ment (290/AA)	8,900
21	Dutchess County Sheriff's	
22	Office - Narcotics/ Drug	
23	Investigation Equipment	
24	(290/AA)	10,680
25	Village of Frankfort Police	
26	Department (F.I.E.L.D.S.)	
27	(290/AA)	17,800
28	Otsego County Sheriff's	
29	Department Lap Top Computers	
30	for Patrol Vehicles (290/AA)	18,690
31	Village of Ilion Police	
32	Department Communication	
33	Equipment (290/AA)	26,700
34	Nassau County - Crisis Inter-	
35	vention, Community Drug	
36	Education & Prevention	
37	(290/AA)	44,500
38	Ardsley Police Department	
39	(290/AA)	3,560
40	Dobbs Ferry Police Department	
41	(290/AA)	3,560
42	Eastchester Police Department	
43	(290/AA)	4,450
44	Elmsford Police Department	
45	(290/AA)	3,560
46	Greenburgh Police Department	
47	(290/AA)	3,560
48	Hastings-on-Hudson Police	
49	Department (290/AA)	3,560
50	Irvington Police Department	
51	(290/AA)	3,560

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	Tarrytown Police Department	
2	(290/AA)	3,560
3	Tuckahoe Police Department	
4	(290/AA)	3,560
5	Yonkers Drug Task Force	
6	(290/AA)	3,560
7	Yonkers Police Department	
8	(290/AA)	4,450
9	Port Washington, Nassau County	
10	(290/AA)	44,500
11	North Collins, Village of	
12	(290/AA)	17,800
13	Orchard Park, Town of (290/AA)	28,819
14	Ogdensburg City School	
15	District DARE Program	
16	(290/AA)	35,600
17		-----
18	Total of sub-schedule	15,676,800
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Anti-Drug Abuse Discretionary Account	
23	By chapter 54, section 1, of the laws of 1998:	
24	For the grant period October 1, 1997 to September 30, 1998	
25	400,000	(re. \$400,000)
26	For the grant period October 1, 1998 to September 30, 1999	
27	250,000	(re. \$250,000)
28	By chapter 54, section 1, of the laws of 1997:	
29	For the grant period October 1, 1996 to September 30, 1997	
30	780,000	(re. \$780,000)
31	For the grant period October 1, 1997 to September 30, 1998	
32	250,000	(re. \$250,000)
33	By chapter 54, section 1, of the laws of 1996:	
34	For services and expenses associated with the immigration and natural-	
35	ization services grant:	
36	For the grant period October 1, 1995 to September 30, 1996	
37	100,000	(re. \$100,000)
38	For the grant period October 1, 1996 to September 30, 1997	
39	100,000	(re. \$100,000)
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	Miscellaneous Discretionary Account	
43	By chapter 54, section 1, of the laws of 1998:	
44	For the grant period October 1, 1997 to September 30, 1998	
45	3,818,400	(re. \$3,818,400)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999

2 917,200 (re. \$917,200)

3 By chapter 54, section 1, of the laws of 1997:

4 For the grant period October 1, 1996 to September 30, 1997

5 2,458,800 (re. \$2,458,800)

6 For the grant period October 1, 1997 to September 30, 1998

7 1,253,100 (re. \$1,253,100)

8 Special Revenue Funds - Federal / State Operations

9 Federal Operating Grants Fund 290

10 Anti-Terrorism and Effective Death Penalty Account

11 By chapter 54, section 1, of the laws of 1998:

12 For services and expenses related to the state identification systems

13 program including but not limited to the purchase of equipment to

14 upgrade DNA databank testing, training for DNA scientists, and

15 improvement of New York's latent fingerprint component of the state

16 automated fingerprint identification system.

17 For the grant period October 1, 1997 to September 30, 1998

18 173,000 (re. \$173,000)

19 For the grant period October 1, 1998 to September 30, 1999

20 190,000 (re. \$190,000)

21 Special Revenue Funds - Federal / State Operations

22 Federal Operating Grants Fund - 290

23 Brady Account

24 By chapter 54, section 1, of the laws of 1998:

25 For payment of federal grants pursuant to the provisions of public law

26 103-322, the violent crime control and law enforcement act of 1994:

27 For suballocation to the office of court administration for the grant

28 period October 1, 1997 to September 30, 1998

29 160,000 (re. \$160,000)

30 For services and expenses of the division of criminal justice services

31 for the grant period October 1, 1997 to September 30, 1998

32 4,240,000 (re. \$4,240,000)

33 By chapter 54, section 1, of the laws of 1997:

34 For payment of federal grants pursuant to the provisions of public law

35 103-322, the violent crime control and law enforcement act of 1994:

36 For suballocation to the office of court administration for the grant

37 period October 1, 1996 to September 30, 1997

38 160,000 (re. \$160,000)

39 For services and expenses of the division of criminal justice services

40 for the grant period October 1, 1996 to September 30, 1997

41 3,740,000 (re. \$3,740,000)

42 By chapter 54, section 1, of the laws of 1996:

43 For payment of federal grants pursuant to the provisions of public law

44 103-322, the violent crime control and law enforcement act of 1994:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For suballocation to the office of court administration for the
2 grant period October 1, 1995 to September 30, 1996
3 500,000 (re. \$500,000)
4 For services and expenses of the division of criminal justice services
5 for the grant period October 1, 1995 to September 30, 1996
6 4,200,000 (re. \$4,200,000)

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Brady Discretionary Account

10 By chapter 54, section 1, of the laws of 1998:
11 For payment of federal grants pursuant to the provisions of the omnibus
12 crime control and safe streets act. Funds may be transferred to other
13 state agencies federal fund - state operations to support state agency
14 expenditures associated with this grant:
15 For the grant period October 1, 1997 to September 30, 1998
16 659,000 (re. \$659,000)

17 By chapter 54, section 1, of the laws of 1997:
18 For payment of federal grants pursuant to the provisions of the omni-
19 bus crime control and safe streets act. Funds may be transferred to
20 other state agencies federal fund - state operations to support
21 state agency expenditures associated with this grant:
22 For the grant period October 1, 1996 to September 30, 1997
23 250,000 (re. \$250,000)

24 By chapter 54, section 1, of the laws of 1996:
25 For payment of federal grants pursuant to the provisions of the omni-
26 bus crime control and safe streets act. Funds may be transferred to
27 other state agencies federal fund - state operations to support
28 state agency expenditures associated with this grant:
29 For the grant period October 1, 1995 to September 30, 1996
30 250,000 (re. \$150,000)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Challenge Account

34 By chapter 54, section 1, of the laws of 1998:
35 For payment of federal aid to localities pursuant to the provisions of
36 public law 103-322, the violent crime control and law enforcement act
37 of 1994:
38 For services and expenses associated with the challenge account and for
39 transfer to federal fund-state operations for state agency program
40 grants for the grant period October 1, 1997 to September 30, 1998...
41 700,000 (re. \$700,000)

42 By chapter 54, section 1, of the laws of 1997:
43 For payment of federal aid to localities pursuant to the provisions of
44 public law 103-322, the violent crime control and law enforcement
45 act of 1994:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses associated with the challenge account and
 2 for transfer to federal fund-state operations for state agency
 3 program grants for the grant period October 1, 1996 to September 30,
 4 1997 ... 700,000 (re. \$700,000)

5 By chapter 54, section 1, of the laws of 1996:
 6 For payment of federal aid to localities pursuant to the provisions of
 7 public law 103-322, the violent crime control and law enforcement
 8 act of 1994:
 9 For services and expenses associated with the challenge account and
 10 for transfer to federal fund-state operations for state agency
 11 program grants for the grant period October 1, 1995 to September 30,
 12 1996 ... 605,000 (re. \$400,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal Operating Grants Fund - 290
 15 Violence Against Women Discretionary Account

16 By chapter 54, section 1, of the laws of 1998:
 17 For services and expenses related to the federal violence against women
 18 program. Funds may also be transferred to other state agencies to
 19 support state agency expenditures associated with the violence against
 20 women program.
 21 For the grant period October 1, 1997 to September 30, 1998
 22 1,000,000 (re. \$1,000,000)
 23 For the grant period October 1, 1998 to September 30, 1999
 24 500,000 (re. \$500,000)

25 By chapter 54, section 1, of the laws of 1997:
 26 For services and expenses related to the federal violence against
 27 women program. Funds may also be transferred to other state agencies
 28 to support state agency expenditures associated with the violence
 29 against women program.
 30 For the grant period October 1, 1996 to September 30, 1997
 31 1,600,000 (re. \$1,600,000)
 32 For the grant period October 1, 1997 to September 30, 1998
 33 750,000 (re. \$750,000)

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Operating Grants Fund - 290
 36 Violence Against Women Account

37 By chapter 54, section 1, of the laws of 1998:
 38 For payment of federal aid to localities pursuant to the provisions of
 39 public law 103-322, the violent crime control and law enforcement act
 40 of 1994, provided however that up to five percent of the amount herein
 41 appropriated may be made available for transfer to federal fund-state
 42 operations for program administration. Funds may also be transferred
 43 to other state agencies federal fund - state operations to support
 44 state agency expenditures associated with violence against women
 45 programs:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998

2 9,000,000 (re. \$9,000,000)

3 By chapter 54, section 1, of the laws of 1997:

4 For payment of federal aid to localities pursuant to the provisions of

5 public law 103-322, the violent crime control and law enforcement

6 act of 1994, provided however that up to five percent of the amount

7 herein appropriated may be made available for transfer to federal

8 fund - state operations for program administration. Funds may also

9 be transferred to other state agencies federal fund - state oper-

10 ations to support state agency expenditures associated with violence

11 against women programs:

12 For the grant period October 1, 1996 to September 30, 1997

13 7,639,000 (re. \$7,639,000)

14 By chapter 54, section 1, of the laws of 1996:

15 For payment of federal aid to localities pursuant to the provisions of

16 public law 103-322, the violent crime control and law enforcement

17 act of 1994, provided however that up to five percent of the amount

18 herein appropriated may be made available for transfer to federal

19 fund - state operations for program administration. Funds may also

20 be transferred to other state agencies federal fund - state oper-

21 ations to support state agency expenditures associated with violence

22 against women programs:

23 For the grant period October 1, 1995 to September 30, 1996

24 6,832,000 (re. \$5,800,000)

25 By chapter 53, section 1, of the laws of 1995:

26 For payment of federal aid to localities pursuant to the provisions of

27 public law 103-322, the violent crime control and law enforcement

28 act of 1994.

29 For the grant period October 1, 1995 to September 30, 1996

30 500,000 (re. \$350,000)

31 For additional payment of federal aid to localities pursuant to the

32 provisions of public law 103-322, the violent crime control and law

33 enforcement act of 1994, provided however that a portion of the

34 amount herein appropriated may be made available for transfer to

35 federal fund - state operations and for transfer to other state

36 agencies to support state agency expenditures associated with the

37 administration of violence against women programs.

38 For the grant period October 1, 1995 to September 30, 1996

39 750,000 (re. \$250,000)

40 Special Revenue Funds - Federal / Aid to Localities

41 Federal Operating Grants Fund - 290

42 Law Enforcement Block Account

43 By chapter 54, section 1, of the laws of 1998:

44 For payment of federal aid to localities pursuant to the provisions of

45 public law 104-134, the 1996 omnibus appropriation act, provided

46 however that up to three percent of the amount available herein

47 appropriated may be made available for transfer to federal fund -

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 state operations for program administration. A portion of funds herein
 2 appropriated may also be transferred to federal fund - state
 3 operations of the division of state police:
 4 For the grant period October 1, 1997 to September 30, 1998
 5 1,700,000 (re. \$1,700,000)

6 By chapter 54, section 1, of the laws of 1997:
 7 For payment of federal aid to localities pursuant to the provisions of
 8 public law 104-134, the 1996 omnibus appropriation act, provided
 9 however that up to three percent of the amount available herein
 10 appropriated may be made available for transfer to federal fund -
 11 state operations for program administration. A portion of funds
 12 herein appropriated may also be transferred to federal fund - state
 13 operations of the division of state police:
 14 For the grant period October 1, 1996 to September 30, 1997
 15 1,633,700 (re. \$1,633,700)

16 By chapter 54, section 1, of the laws of 1996:
 17 For payment of federal aid to localities pursuant to the provisions of
 18 public law 104-134, the 1996 omnibus appropriation act, provided
 19 however that up to three percent of the amount available herein
 20 appropriated may be made available for transfer to federal fund -
 21 state operations for program administration. A portion of funds
 22 herein appropriated may also be transferred to federal fund - state
 23 operations of the division of state police:
 24 For the grant period October 1, 1995 to September 30, 1996
 25 932,400 (re. \$250,000)

26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Operating Grants Fund - 290
 28 Combating Underage Drinking Account

29 By chapter 54, section 1, of the laws of 1998:
 30 For payment of federal aid to localities, provided however that a
 31 portion of the amount herein appropriated may be made available for
 32 transfer to federal fund - state operations for program administra-
 33 tion. Funds may also be transferred to other state agencies federal
 34 fund - state operations to support state agency expenditures asso-
 35 ciated with combating underage drinking programs:
 36 For the grant period October 1, 1997 to September 30, 1998
 37 360,000 (re. \$360,000)

38 Special Revenue Funds - Federal / Aid to Localities
 39 Federal Operating Grants Fund 290
 40 Forensic Laboratory Improvement Integrated DNA Account

41 By chapter 54, section 1, of the laws of 1998:
 42 For grants to public forensic laboratories for acquisition of forensic
 43 laboratory equipment, provision of contractual services and training.
 44 A portion of the funds herein appropriated may be suballocated to
 45 federal funds - state operations of the division of state police for
 46 forensic laboratory supplies, equipment and training.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	For the grant period October 1, 1996 to September 30, 1997	
2	2,403,600	(re. \$2,403,600)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,250,000	5,750,000
4	-----	-----
5 All Funds	4,250,000	5,750,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Federal	4,250,000	0	0	4,250,000
12 -----	-----	-----	-----	-----
13 All Funds	4,250,000	0	0	4,250,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,250,000
17 -----

18 Special Revenue Funds - Federal / State Operations
19 Federal Health and Human Services Fund - 265

20 For services and expenses related to the
21 provision of services to the develop-
22 mentally disabled under the provisions of
23 the federal developmental disabilities
24 bill of rights act of nineteen hundred
25 seventy-five:

26 For the grant period October 1, 1998 to
27 September 30, 1999:

28 Personal service	380,000
29 Nonpersonal service	55,500
30 Fringe benefits	108,500
31 Maintenance undistributed	1,506,000
32	-----
33 Grant period total	2,050,000
34	-----

35 For the grant period October 1, 1999 to
36 September 30, 2000:

37 Personal service	380,000
38 Nonpersonal service	55,500

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	108,500	
2	Maintenance undistributed	1,656,000	
3		-----	
4	Grant period total	2,200,000	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities		4,250,000
8			=====

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses related to the provision of services to the
 6 developmentally disabled under the provisions of the federal
 7 developmental disabilities bill of rights act of nineteen hundred
 8 seventy-five:
 9 For the grant period October 1, 1997 to September 30, 1998:
 10 2,505,000 (re. \$2,050,000)
 11 For the grant period October 1, 1998 to September 30, 1999:
 12 2,200,000 (re. \$2,200,000)

13 By chapter 54, section 1, of the laws of 1997:

14 For services and expenses related to the provision of services to the
 15 developmentally disabled under the provisions of the federal devel-
 16 opmental disabilities bill of rights act of nineteen hundred seven-
 17 ty-five:
 18 For the grant period October 1, 1996 to September 30, 1997:
 19 2,050,000 (re. \$1,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	6,256,305,500	77,234,000
4	Special Revenue Funds - Federal	18,379,444,100	19,360,229,423
5	Special Revenue Funds - Other	1,343,061,600	154,997,940
6	Capital Projects Funds	98,877,000	225,167,000
7	Enterprise Funds	10,000	0
8	Fiduciary Funds	2,725,000	0
9		-----	-----
10	All Funds	26,080,423,200	19,817,628,363
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14					
15		-----	-----	-----	-----
16	GF-St/Local	151,516,000	6,104,789,500	0	6,256,305,500
17	SR-Federal	2,747,447,600	15,631,996,500	0	18,379,444,100
18	SR-Other	418,893,100	924,168,500	0	1,343,061,600
19	Cap Proj	0	0	98,877,000	98,877,000
20	Enterprise	10,000	0	0	10,000
21	Fiduciary	2,725,000	0	0	2,725,000
22		-----	-----	-----	-----
23	All Funds	3,320,591,700	22,660,954,500	98,877,000	26,080,423,200
24		=====	=====	=====	=====

25 SCHEDULE

26	ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM	51,954,600
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Personal service	9,644,700
31	Nonpersonal service	6,165,200
32		-----
33	Program account subtotal	15,809,900
34		-----
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37	For services and expenses of rural health	
38	pilot projects pursuant to chapter 624 of	
39	the laws of 1986	267,300
40	For services and expenses of the office of	
41	minority health including competitive	
42	grants to promote community strategic	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	planning or new or improved health care	
2	delivery systems and networks in minority	
3	areas. Up to \$102,000 of this appropri-	
4	ation may be transferred to state oper-	
5	ations for administration	602,000
6		-----
7	Program account subtotal	869,300
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Health and Human Services Fund - 265	
11	For administration of the national health	
12	services corps:	
13	For grants beginning prior to April 1, 1999.	841,100
14	For grants beginning on or after April 1,	
15	1999	1,541,100
16		-----
17	Program fund subtotal	2,382,200
18		-----
19	Special Revenue Funds - Federal / State Operations	
20	Federal Block Grant Fund - 269	
21	For various health prevention, diagnostic,	
22	detection and treatment services:	
23	For the grant period October 1, 1998 to	
24	September 30, 1999	1,747,100
25	For the grant period October 1, 1999 to	
26	September 30, 2000	1,747,100
27		-----
28	Program fund subtotal	3,494,200
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal USDA-Food and Nutrition Services Fund - 261	
32	Federal Food and Nutrition Services Account	
33	For various food and nutritional services:	
34	For the grant period October 1, 1998 to	
35	September 30, 1999	3,903,300
36	For the grant period October 1, 1999 to	
37	September 30, 2000	5,433,400
38		-----
39	Program account subtotal	9,336,700
40		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Child and Adult Care Food Account	
4	For the grant period October 1, 1998 to	
5	September 30, 1999	189,500
6	For the grant period October 1, 1999 to	
7	September 30, 2000	263,800
8		-----
9	Program account subtotal	453,300
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Health-SPARCS Account	
14	For all services and expenses, including	
15	indirect costs, related to the statewide	
16	planning and research cooperative system:	
17	Personal service	2,969,200
18	Nonpersonal service	2,003,000
19	Fringe benefits	877,100
20		-----
21	Program account subtotal	5,849,300
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Professional Medical Conduct Account	
26	For services and expenses, including indi-	
27	rect costs, related to the professional	
28	medical conduct program:	
29	Personal service	3,710,400
30	Nonpersonal service	1,755,000
31	Fringe benefits	1,096,100
32		-----
33	Program account subtotal	6,561,500
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Administration Program	
38	For services and expenses, including indi-	
39	rect costs, related to the administration	
40	program:	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service--regular	2,633,900
2	Nonpersonal service	600,000
3	Fringe benefits	778,100
4		-----
5	Program account subtotal	4,012,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Primary Care Initiatives Account	
10	For services and expenses related to the	
11	administration of the primary care initi-	
12	atives program:	
13	Personal service	660,000
14	Nonpersonal service	250,000
15	Fringe benefits	195,000
16		-----
17	Program account subtotal	1,105,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Health Care Delivery Administration Account	
22	For services and expenses related to admin-	
23	istration of the health care delivery	
24	improvement grant program established pur-	
25	suant to section 56 of chapter 731 of the	
26	laws of 1993:	
27	Personal service	353,900
28	Nonpersonal service	380,000
29	Fringe benefits	104,500
30		-----
31	Program account subtotal	838,400
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Health Occupation Development and Workplace Demo Account	
36	For services and expenses related to admin-	
37	istration of the health occupation devel-	
38	opment and workplace demonstration program	
39	established pursuant to sections 2807-g	
40	and 2807-h of the public health law:	
41	Personal service	177,800
42	Nonpersonal service	1,012,500

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	52,500	
2			-----
3	Program account subtotal	1,242,800	
4			-----
5	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM		37,026,100
6			-----
7	General Fund / State Operations		
8	State Purposes Account - 003		
9	Personal service	6,399,400	
10	Nonpersonal service	1,936,200	
11			-----
12	Program account subtotal	8,335,600	
13			-----
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Occupational Health Clinics Account		
17	For services and expenses of implementing		
18	and operating a statewide network of occu-		
19	pational health clinics for diagnostic,		
20	screening, treatment, referral, and educa-		
21	tion services:		
22	Personal service--regular	240,400	
23	Nonpersonal service	5,574,900	
24	Fringe benefits	71,000	
25			-----
26	Program account subtotal	5,886,300	
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Asbestos Safety Training Account		
31	For services and expenses of the asbestos		
32	safety training program:		
33	Personal service	237,700	
34	Nonpersonal service	190,200	
35	Fringe benefits	70,200	
36			-----
37	Program account subtotal	498,100	
38			-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Radon Detection Device Account	
4	For services and expenses of the radon	
5	detection device distribution program	200,000
6		-----
7	Program account subtotal	200,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Radiological Health Protection Program Account	
12	Maintenance undistributed	
13	For services and expenses of the radiologi-	
14	cal health protection program. Notwith-	
15	standing any other provision of law, the	
16	comptroller is hereby authorized and di-	
17	rected to deposit to the credit of the	
18	radiological health protection program ac-	
19	count, all revenue derived from fees col-	
20	lected by the department for the purpose	
21	of funding expenditures as authorized by	
22	this appropriation	1,875,000
23		-----
24	Program account subtotal	1,875,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Clean Air Fund - 314	
28	Operating Permit Program Account	
29	For services and expenses of the department	
30	of health in developing, implementing and	
31	operating the operating permit program:	
32	Personal service	281,800
33	Nonpersonal service	115,200
34	Fringe benefits	83,200
35		-----
36	Program account subtotal	480,200
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Environmental Conservation Special Revenue Fund - 301	
40	Low Level Radioactive Waste Account	
41	For services and expenses of the low-level	
42	radioactive waste siting program:	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	503,100
2	Nonpersonal service, including transfer to	
3	the energy research and development au-	
4	thority pursuant to chapter 673 of the	
5	laws of 1986, as amended by chapters 368	
6	and 913 of the laws of 1990	573,200
7	Fringe benefits	148,600
8		-----
9	Program account subtotal	1,224,900
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Environmental Protection and Oil Spill Compensation	
13	Fund - 303	
14	For services and expenses related to the oil	
15	spill relocation network program:	
16	Personal service	116,300
17	Nonpersonal service	71,000
18	Fringe benefits	34,400
19		-----
20	Program fund subtotal	221,700
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Drinking Water Program Management and Administration	
24	Fund - 366	
25	For services and expenses of the state	
26	revolving funds program:	
27	Personal service	1,820,900
28	Nonpersonal service	521,000
29	Fringe benefits	519,500
30		-----
31	Program fund subtotal	2,861,400
32		-----
33	Special Revenue Funds - Other / Aid to Localities	
34	Occupational Safety and Health Fund - 305	
35	OSH Training and Education Account	
36	These funds shall be available to the de-	
37	partment of health occupational safety and	
38	health training education account to con-	
39	duct occupational and environmental lead	
40	study	200,000
41		-----
42	Program account subtotal	200,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	For various health prevention, diagnostic,	
4	detection and treatment services:	
5	For grants beginning prior to April 1, 1999.	1,475,800
6	For grants beginning on or after April 1,	
7	1999	1,779,000
8		-----
9	Program fund subtotal	3,254,800
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Block Grant Fund - 269	
13	For various health prevention, diagnostic,	
14	detection and treatment services:	
15	For the grant period October 1, 1998 to	
16	September 30, 1999	1,763,000
17	For the grant period October 1, 1999 to	
18	September 30, 2000	1,763,000
19		-----
20	Program fund subtotal	3,526,000
21		-----
22	Special Revenue Funds - Federal / Aid to Localities	
23	Federal Block Grant Fund - 269	
24	For services and expenses of various health	
25	prevention, diagnostic, detection and	
26	treatment services:	
27	For the grant period October 1, 1998 to	
28	September 30, 1999	1,243,700
29	For the grant period October 1, 1999 to	
30	September 30, 2000	1,243,700
31		-----
32	Program fund subtotal	2,487,400
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Federal Environmental Protection Agency Grants Account	
37	For various environmental projects:	
38	For the grant period October 1, 1998 to	
39	September 30, 1999	2,618,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000	2,952,400
3		-----
4	Program account subtotal	5,570,400
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Federal USDA Food and Nutrition Account	
9	For services and expenses related to the	
10	evaluation of food facilities:	
11	For the grant period July 1, 1999 to October	
12	30, 2000	192,500
13	For the grant period July 1, 2000 to October	
14	30, 2001	211,800
15		-----
16	Program account subtotal	404,300
17		-----
18	CENTER FOR COMMUNITY HEALTH PROGRAM	1,015,002,200
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	3,500,000
23	Nonpersonal service	3,975,900
24		-----
25	Program account subtotal	7,475,900
26		-----
27	General Fund / Aid to Localities	
28	Local Assistance Account - 001	
29	State aid to municipalities for the opera-	
30	tion of local health departments and labo-	
31	ratories and for the provision of general	
32	public health services pursuant to article	
33	6 of the public health law for activities	
34	under the jurisdiction of the commissioner	
35	of health. Notwithstanding annual aggre-	
36	gate limits for bad debt and charity care	
37	allowances and any other provision of law,	
38	up to \$1,700,000 shall be transferred to	
39	the medical assistance program general	
40	fund - local assistance account for eligi-	
41	ble publicly sponsored certified home	
42	health agencies that demonstrate losses	
43	from a disproportionate share of bad debt	
44	and charity care, pursuant to chapter 884	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of the laws of 1990. Within the maximum
 2 limits specified herein, the department
 3 shall transfer only those funds which are
 4 necessary to meet the state share require-
 5 ments for disproportionate share adjust-
 6 ments expected to be paid for the period
 7 January 1, 1998 through December 31, 1998.
 8 The moneys hereby appropriated shall be
 9 available for payment of financial assist-
 10 ance heretofore accrued. Notwithstanding
 11 any other provisions of law, the amount
 12 hereby appropriated may be increased or
 13 decreased through interchange with any
 14 other general fund - local assistance
 15 account appropriation with the approval of
 16 the director of the budget, who shall file
 17 copies thereof with the state comptroller
 18 and with the chairmen of the senate
 19 finance and assembly ways and means com-
 20 mittees. Notwithstanding article 6 of the
 21 public health law or any other provision
 22 of law to the contrary, effective January
 23 1, 1995, reimbursement of localities for
 24 expenditures made for optional emergency
 25 medical services will not be made from
 26 this appropriation 147,898,500
 27 State aid to municipalities for medical
 28 services for the rehabilitation of phys-
 29 ically handicapped children, pursuant to
 30 article 6 of the public health law 4,000,000
 31 For costs associated with expanded follow-up
 32 and interim housing for children identi-
 33 fied with elevated blood lead levels 720,000
 34 For grants to community based organizations,
 35 in accordance with chapter 820 of the laws
 36 of 1987, for nutrition outreach in areas
 37 where a significant percentage or number
 38 of those potentially eligible for food
 39 assistance programs are not participating
 40 in such programs. A portion of this appro-
 41 priation, not to exceed \$600,000 shall be
 42 suballocated to the office of temporary
 43 and disability assistance. Up to 15 per-
 44 cent of the funds appropriated may be
 45 allocated to fund a program of nutrition
 46 outreach as established pursuant to sec-
 47 tion 2597 of the public health law if such
 48 a program is administered through a con-
 49 tract arrangement 1,000,000
 50 For services and expenses related to pro-
 51 viding nutritional services and to provide
 52 nutritional education to pregnant women,

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 infants, and children, including suballo-
 2 cations to the department of agriculture
 3 and markets for the farmer's market nutri-
 4 tion program and migrant worker services
 5 and the office of temporary and disability
 6 assistance for prenatal care assistance
 7 program activities. Up to 5 percent of
 8 this amount may be transferred to the gen-
 9 eral fund - state purposes account for the
 10 administration of this program by the
 11 department of health. Notwithstanding any
 12 other provision of law, the amount hereby
 13 appropriated may be increased or decreased
 14 through interchange with any other general
 15 fund - local assistance account appropri-
 16 ation with the approval of the director of
 17 the budget, who shall file copies thereof
 18 with the state comptroller and with the
 19 chairmen of the senate finance and the
 20 assembly ways and means committees 17,003,400
 21 For services and expenses, including oper-
 22 ating expenses related to providing nutri-
 23 tional services and nutrition education
 24 for hunger prevention and nutrition assis-
 25 tance. Up to 5 percent of this amount may
 26 be transferred to the general fund - state
 27 purposes account for the administration of
 28 this program by the department of health.
 29 Notwithstanding any other provision of
 30 law, the amount hereby appropriated may be
 31 increased or decreased through interchange
 32 with any other general fund - local assis-
 33 tance account appropriation with the ap-
 34 proval of the director of the budget, who
 35 shall file copies thereof with the state
 36 comptroller and with the chairmen of the
 37 senate finance and the assembly ways and
 38 means committees 10,840,000
 39 For grants-in-aid to contract for hyperten-
 40 sion prevention, screening and treatment
 41 programs 940,200
 42 For services and expenses of a rabies pro-
 43 gram, including but not limited to reim-
 44 bursement to counties for rabies expenses
 45 such as human post-exposure vaccination,
 46 and research studies in the control of
 47 wildlife rabies, pursuant to United States
 48 department of agriculture approval if nec-
 49 essary, to control the spread of rabies.
 50 Notwithstanding any other provision of
 51 law, the amount hereby appropriated may be
 52 increased or decreased through interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	with any other general fund - local assis-	
2	tance account appropriation with the ap-	
3	proval of the director of the budget who	
4	shall file copies thereof with the state	
5	comptroller and with the chairmen of the	
6	senate finance committee and the assembly	
7	ways and means committee	1,085,800
8	For grants to rape crisis centers for	
9	services to rape victims and programs to	
10	prevent rape. Of the amount appropriated	
11	herein, up to 5 percent may be transferred	
12	to the general fund - state purposes	
13	account for the administration of this	
14	program	1,073,500
15	State grants for a program of family plan-	
16	ning services pursuant to article 2 of the	
17	public health law. Up to \$180,000 of the	
18	amount appropriated herein may be trans-	
19	ferred to the general fund - state	
20	purposes account for the administration of	
21	this program. Notwithstanding any other	
22	provision of law, the amount hereby appro-	
23	priated may be increased or decreased	
24	through interchange with any other general	
25	fund - local assistance account appropri-	
26	ation with the approval of the director of	
27	the budget, who shall file copies thereof	
28	with the chairmen of the senate finance	
29	and assembly ways and means committee	15,817,500
30	For services and expenses for a school	
31	health program. Notwithstanding any other	
32	provision of law, the amount hereby appro-	
33	priated may be increased or decreased	
34	through interchange with any other general	
35	fund - local assistance account appropri-	
36	ation with the approval of the director of	
37	the budget, who shall file copies thereof	
38	with the chairmen of the senate finance	
39	and assembly ways and means committee	4,321,100
40	For grants to sudden infant death syndrome	
41	centers	152,000
42	For services and expenses of the tick-borne	
43	disease institute, including grants for	
44	research and prevention, detection, and	
45	treatment of Lyme disease and other tick-	
46	borne illnesses	150,000
47	State aid to municipalities for a program of	
48	immunization against German measles, and	
49	other communicable diseases, pursuant to	
50	article 6 of the public health law. Not-	
51	withstanding any other provision of law,	
52	the amount hereby appropriated may be	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	increased or decreased through interchange	
2	with any other general fund - local assistance	
3	account appropriation with the approval	
4	of the director of the budget, who	
5	shall file copies thereof with the chair-	
6	men of the senate finance and assembly	
7	ways and means committee	4,277,200
8	For services and expenses of the prenatal	
9	care assistance program. Up to 100 percent	
10	of this appropriation may be suballocated	
11	to the medical assistance program general	
12	fund - local assistance account to be	
13	matched by federal funds	2,640,000
14	For services and expenses of a statewide	
15	public health campaign for tuberculosis	
16	control and prevention and for screening	
17	and education activities regarding sexu-	
18	ally transmitted diseases, provided that	
19	any funds allocated under this section	
20	shall not supplant existing local funds or	
21	state funds allocated to county health	
22	departments under article 6 of the public	
23	health law. Up to \$300,000 of this appro-	
24	priation may be transferred to the general	
25	fund - state purposes account for the	
26	administration of this program by the	
27	department of health. Notwithstanding any	
28	other provision of law, the amount hereby	
29	appropriated may be increased or decreased	
30	through interchange with any other general	
31	fund - local assistance account appropria-	
32	tion with the approval of the director of	
33	the budget, who shall file copies thereof	
34	with the chairmen of the senate finance	
35	and assembly ways and means committee	6,160,300
36	For state grants for the breast cancer	
37	detection and education program pursuant	
38	to chapter 328 of the laws of 1989 as	
39	amended, which may include coverage of	
40	geographic areas not presently covered by	
41	the program where the need for such ser-	
42	vices is demonstrated. Up to \$110,000 may	
43	be transferred to state operations for	
44	administration of this program	2,470,000
45	For breast cancer awareness programs for	
46	school students conducted by organizations	
47	approved pursuant to chapter 328 of the	
48	laws of 1989 as amended	150,000
49	For the statewide breast cancer hotline to	
50	provide breast cancer information, educa-	
51	tion and support services	175,000

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1	For services and expenses to implement the	
2	lead poisoning prevention act of 1992,	
3	including funding to local health depart-	
4	ments to meet increased needs for educa-	
5	tion, screening and follow-up including a	
6	suballocation to the office of temporary	
7	and disability assistance. Notwithstanding	
8	any other provision of law, the amount	
9	hereby appropriated may be increased or	
10	decreased through interchange with any	
11	other general fund - local assistance	
12	account appropriation with the approval of	
13	the director of the budget, who shall file	
14	copies thereof with the chairmen of the	
15	senate finance and assembly ways and means	
16	committee	4,000,000
17	For services and expenses of existing	
18	Alzheimer's disease assistance centers as	
19	established pursuant to chapter 586 of the	
20	laws of 1987	486,000
21	For services and expenses including payment	
22	of health insurance premiums and reim-	
23	bursement of health care providers for	
24	services rendered to individuals enrolled	
25	in the cystic fibrosis program pursuant to	
26	chapter 851 of the laws of 1987. Notwith-	
27	standing any other provision of law, the	
28	amount hereby appropriated may be in-	
29	creased or decreased through interchange	
30	language with any other general fund -	
31	local assistance account appropriation	
32	with the approval of the director of the	
33	budget, who shall file copies thereof with	
34	the state comptroller and with the chair-	
35	men of the senate finance and assembly	
36	ways and means committees	520,600
37	For services and expenses related to the	
38	Indian health program. Notwithstanding any	
39	other provisions of law, the amount hereby	
40	appropriated may be increased through	
41	interchange with any other general fund -	
42	local assistance account appropriation	
43	with the approval of the director of the	
44	budget, who shall file copies thereof with	
45	the state comptroller and with the chair-	
46	men of the senate finance and assembly	
47	ways and means committees	5,900,000
48	For services and expenses to implement the	
49	early intervention program act of 1992.	
50	The moneys hereby appropriated shall be	
51	available for payment of financial assist-	
52	ance heretofore accrued or hereafter to	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	accrue. Notwithstanding any other pro-	
2	vision of law, the amount hereby appro-	
3	priated may be increased or decreased	
4	through interchange with any other general	
5	fund - local assistance account appropri-	
6	ation with the approval of the director of	
7	the budget, who shall file copies thereof	
8	with the state comptroller and with the	
9	chairmen of the senate finance and assem-	
10	bly ways and means committees	101,000,000
11	For services and expenses of an early diag-	
12	nosis and control program for diabetes ...	550,000
13	For services and expenses including an edu-	
14	cation program related to a children's	
15	asthma program. All or part of this appro-	
16	riation may be transferred to state oper-	
17	ations	200,000
18	For services and expenses related to tobacco	
19	enforcement, education and related activ-	
20	ities, pursuant to chapter 433 of the laws	
21	of 1997. Of amounts appropriated herein,	
22	up to \$500,000 may be used for educational	
23	programs, in addition, no more than	
24	\$250,000 of the \$500,000 may be allocated	
25	to tobacco education programs sponsored by	
26	entities which manufacture, distribute or	
27	promote the use of tobacco products. A	
28	portion of this appropriation may be	
29	transferred to state operations	2,500,000
30	For services and expenses of an abstinence	
31	education program	2,600,000
32	For services and expenses of the cancer	
33	registry.....	50,000
34	For services and expenses of the osteoporo-	
35	sis prevention and education program. The	
36	commissioner of health, pursuant to a plan	
37	subject to the approval of the director of	
38	the budget, may transfer funds to the	
39	state operations budget of Helen Hayes	
40	hospital for this program	250,000
41	For services and expenses of Moses Ludding-	
42	ton hospital	385,000
43		-----
44	Program account subtotal	339,316,100
45		-----
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Adult Cystic Fibrosis Account	
49	For payment of health insurance premiums and	
50	reimbursement of health care providers for	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	services rendered to individuals enrolled	
2	in the cystic fibrosis program	100,000
3		-----
4	Program account subtotal	100,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Adoption Information Registry Account	
9	For services and expenses heretofore accrued	
10	or hereafter to accrue for the adoption	
11	information registry program:	
12	Personal service	25,000
13	Nonpersonal service	8,000
14	Fringe benefits	7,400
15		-----
16	Program account subtotal	40,400
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Cable Television Account	
21	Maintenance undistributed	
22	Notwithstanding any other provision of law	
23	to the contrary, direct and indirect ex-	
24	penses of the department of health public	
25	service education program incurred pursu-	
26	ant to appropriations from the cable tele-	
27	vision account of the state miscellaneous	
28	special revenue funds shall be deemed	
29	expenses of the department of public ser-	
30	vice	453,400
31		-----
32	Program account subtotal	453,400
33		-----
34	Special Revenue Funds - Other / Aid to Localities	
35	Miscellaneous Special Revenue Fund - 339	
36	Local Public Health Services Account	
37	For services and expenses of the local	
38	public health services program.	
39	Notwithstanding section 607 of the public	
40	health law these funds shall be allocated	
41	for state aid to municipalities for a	
42	program of immunization against German	
43	measles, and other communicable diseases,	
44	pursuant to article 6 of the public health	
45	law	1,100,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For state aid to municipalities, notwith-	
2	standing section 607 of the public health	
3	law, for the operation of local health	
4	departments and for the provision of	
5	general public health services pursuant to	
6	article 6 of the public health law for	
7	activities under the jurisdiction of the	
8	commissioner of health	1,050,000
9	Notwithstanding any other provision of law	
10	to the contrary, this appropriation is	
11	available for transfer to the state oper-	
12	ations miscellaneous special revenue fund	
13	- local public health services program	
14	account, in the administration and execu-	
15	tive direction program fiscal management	
16	group	135,000
17	Notwithstanding any other provision of law	
18	to the contrary, this appropriation is	
19	available for contractual audits of local-	
20	ities to supplement the audits performed	
21	by the department of health	200,000
22		-----
23	Program account subtotal	2,485,000
24		-----
25	Special Revenue Funds - Other / Aid to Localities	
26	Miscellaneous Special Revenue Fund - 339	
27	Hospital Based Grants Program Account	
28	For services and expenses related to pro-	
29	viding nutritional services to pregnant	
30	women, infants, and children. Notwith-	
31	standing any other provision of law to the	
32	contrary, up to 5 percent of the amount	
33	appropriated may be transferred to the	
34	general fund - state purposes account for	
35	the administration of this program by the	
36	department of health	9,303,200
37	For grants in aid to contract for hyperten-	
38	sion prevention, screening and treatment	
39	programs	726,800
40	State grants for a program of family plan-	
41	ning services pursuant to article 2 of the	
42	public health law	2,497,100
43	For grants to rape crisis centers for ser-	
44	vices to rape victims and programs to pre-	
45	vent rape	131,000
46	For services and expenses for a school	
47	health program	2,178,900
48	For services and expenses of breast cancer	
49	detection and education	275,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of tuberculosis	
2	treatment, detection and prevention	650,000
3	For services and expenses of a lead poison-	
4	ing prevention program	400,000
5		-----
6	Program account subtotal	16,162,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal USDA-Food and Nutrition Services Fund - 261	
10	Federal Food and Nutrition Services Account	
11	For various food and nutritional services:	
12	For the grant period October 1, 1998 to	
13	September 30, 1999	17,515,900
14	For the grant period October 1, 1999 to	
15	September 30, 2000	22,393,200
16		-----
17	Program account subtotal	39,909,100
18		-----
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal USDA-Food and Nutrition Services Fund - 261	
21	Federal Food and Nutrition Services Account	
22	For the grant period October 1, 1998 to	
23	September 30, 1999	139,709,500
24	For the grant period October 1, 1999 to	
25	September 30, 2000	168,865,000
26		-----
27	Program account subtotal	308,574,500
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal USDA-Food and Nutrition Services Fund - 261	
31	Child and Adult Care Food Account	
32	For the grant period October 1, 1998 to	
33	September 30, 1999	2,829,700
34	For the grant period October 1, 1999 to	
35	September 30, 2000	4,254,400
36		-----
37	Program account subtotal	7,084,100
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal USDA-Food and Nutrition Services Fund - 261	
41	Child and Adult Care Food Account	
42	For the grant period October 1, 1998 to	
43	September 30, 1999	73,926,600

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000	102,686,300
3		-----
4	Program account subtotal	176,612,900
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Health and Human Services Fund - 265	
8	For various health prevention, diagnostic,	
9	detection and treatment services:	
10	For grants beginning prior to April 1, 1999.	12,860,200
11	For grants beginning on or after April 1,	
12	1999	5,593,300
13		-----
14	Program fund subtotal	18,453,500
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Health and Human Services Fund - 265	
18	For various health prevention, diagnostic,	
19	detection and treatment services:	
20	For grants beginning prior to April 1, 1999.	7,486,100
21	For grants beginning on or after April 1,	
22	1999	7,685,000
23		-----
24	Program fund subtotal	15,171,100
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Block Grant Fund - 269	
28	For various health prevention, diagnostic,	
29	detection and treatment services:	
30	For the grant period October 1, 1998 to	
31	September 30, 1999	8,831,800
32	For the grant period October 1, 1999 to	
33	September 30, 2000	8,831,800
34		-----
35	Program fund subtotal	17,663,600
36		-----
37	Special Revenue Funds - Federal / Aid to Localities	
38	Federal Block Grant Fund - 269	
39	For various health prevention, diagnostic,	
40	detection and treatment services:	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999	19,704,400
3	For the grant period October 1, 1999 to	
4	September 30, 2000	19,704,400
5		-----
6	Program fund subtotal	39,408,800
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Block Grant Fund - 269	
10	Individuals with Disabilities-Part C Account	
11	For activities related to a handicapped	
12	infants and toddlers program:	
13	For the grant period October 1, 1998 to	
14	September 30, 1999	1,752,800
15	For the grant period October 1, 1999 to	
16	September 30, 2000	1,961,000
17		-----
18	Program account subtotal	3,713,800
19		-----
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Block Grant Fund - 269	
22	Individuals with Disabilities-Part C Account	
23	For activities related to a handicapped	
24	infants and toddlers program:	
25	For the grant period October 1, 1998 to	
26	September 30, 1999	9,314,000
27	For the grant period October 1, 1999 to	
28	September 30, 2000	9,314,000
29		-----
30	Program account subtotal	18,628,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Block Grant Fund - 269	
34	Abstinence Education Account	
35	For the grant period October 1, 1998 to	
36	September 30, 1999	271,000
37	For the grant period October 1, 1999 to	
38	September 30, 2000	271,000
39		-----
40	Program account subtotal	542,000
41		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	Abstinence Education Account	
4	For the grant period October 1, 1998 to	
5	September 30, 1999	1,604,000
6	For the grant period October 1, 1999 to	
7	September 30, 2000	1,604,000
8		-----
9	Program account subtotal	3,208,000
10		-----
11	AIDS INSTITUTE PROGRAM	105,828,200
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Personal service	8,815,800
16	Nonpersonal service	5,654,100
17	Maintenance undistributed	
18	For the administration of the HIV surveil-	
19	lance and partner notification program ...	590,000
20	For suballocation to the office of children	
21	and family services through a memorandum	
22	of understanding with the AIDS Institute,	
23	for services related to HIV policy devel-	
24	opment and training	150,000
25	For suballocation to the state education	
26	department through a memorandum of under-	
27	standing with the AIDS Institute, for the	
28	provision of AIDS education by AIDS	
29	regional training coordinators for staff	
30	in elementary and secondary schools	200,000
31	For suballocation to the division of human	
32	rights through memorandum of understanding	
33	with the AIDS Institute, for services of	
34	the office of AIDS discrimination investi-	
35	gation	100,000
36		-----
37	Available for maintenance undistributed ..	1,040,000
38		-----
39	Program account subtotal	15,509,900
40		-----
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	
43	For grants to community service programs in-	
44	cluding but not limited to community based	
45	organizations and other organizations	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	providing specialized AIDS - related ser-	
2	vices targeted to minority and other high	
3	risk populations. Up to \$125,000 may be	
4	transferred to state operations for ad-	
5	ministration. Notwithstanding any other	
6	provision of law, the amount hereby ap-	
7	propriated may be increased or decreased	
8	through interchange with any other general	
9	- local assistance account appropriation	
10	with the approval of the director of the	
11	budget, who shall file copies thereof with	
12	the chairmen of the senate finance and	
13	assembly ways and means committee	20,603,200
14	For grants to existing community service	
15	programs to meet the increased demands for	
16	HIV education, prevention, outreach, legal	
17	and supportive services to high risk	
18	groups and to address increased operating	
19	costs of these programs. Notwithstanding	
20	any other provision of law, the amount	
21	hereby appropriated may be increased or	
22	decreased through interchange with any	
23	other general fund - local assistance	
24	account appropriation with the approval of	
25	the director of the budget, who shall file	
26	copies thereof with the chairmen of the	
27	senate finance and assembly ways and means	
28	committee	4,800,000
29	For additional grants to existing community	
30	service programs to meet the increased	
31	demands for HIV education, prevention,	
32	outreach, legal and supportive services to	
33	high-risk groups and to address increased	
34	operating costs of these programs. Such	
35	grants shall be equitably distributed	850,000
36	For services and expenses related to the	
37	operation of the Cornell university parent	
38	HIV/AIDS education project to provide	
39	educational workshops for parents in	
40	Nassau county, and to enhance the project	
41	in Suffolk county	75,000
42	For services and expenses of the Long Island	
43	association for AIDS care to conduct a	
44	study to (1) identify the medical and so-	
45	cial service gaps for children orphaned by	
46	AIDS on Long Island, as well as strategies	
47	to link families with AIDS with community	
48	services in order to plan for future care	
49	needs of their children, and (2) develop	
50	innovative comprehensive model service	
51	programs for such children	50,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants for AIDS prevention and education	
2	and AIDS related services to community	
3	based organizations and to article 28 of	
4	the public health law diagnostic and	
5	treatment centers. For the purposes of	
6	this program, eligible organizations must	
7	(1) operate in a neighborhood or geograph-	
8	ic area with high concentrations of at	
9	risk populations; and (2) provide services	
10	and programs that are culturally sensitive	
11	to the special social and cultural needs	
12	of the at risk populations	12,300,000
13	For additional grants to existing community	
14	based organizations and to article 28 of	
15	the public health law diagnostic and	
16	treatment centers that must operate in a	
17	neighborhood or geographic area with high	
18	concentrations of at risk populations and	
19	provide services and programs that are	
20	culturally sensitive to the special social	
21	and cultural needs of the at risk popu-	
22	lations. Such grants shall be used to meet	
23	the increased demands for HIV education,	
24	prevention, outreach, and legal programs.	
25	Such grants shall be equitably distributed	850,000
26	For grants to county health departments for	
27	HIV-related public health activities in	
28	rural underserved counties and counties	
29	with the most rapid increases in HIV inci-	
30	dence	300,000
31	For services and expenses of the AIDS insti-	
32	tute related to training and education	
33	activities and continuum of care initia-	
34	tives	2,331,000
35	For services and expenses of a pilot sur-	
36	veillance project for investigation of	
37	reported AIDS cases by county health	
38	departments as authorized by the commis-	
39	sioner of health	90,000
40	For grants for the provision of primary	
41	health care services in drug treatment	
42	programs. Up to \$800,000 of this appropri-	
43	ation can be used for services targeted to	
44	substance abusers at risk of becoming	
45	intravenous drug users. Up to 5 percent of	
46	this appropriation may be transferred to	
47	state operations for administration	2,665,500
48	For services and expenses relating to the	
49	provision of HIV counseling and testing by	
50	family planning clinics and prenatal care	
51	assistance programs to the extent that	
52	reimbursement through medical assistance	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	is not available. These funds shall not be	
2	used by the department for any costs	
3	directly related to the processing of	
4	tests	3,452,000
5	For grants to community based organizations	
6	for the provision of services to parolees	
7	and their families. Up to \$730,000 of this	
8	appropriation may be transferred to state	
9	operations	1,130,000
10	For HIV counseling and testing services in	
11	facilities operated by the New York state	
12	department of corrections. All or part of	
13	this appropriation may be transferred to	
14	state operations	925,000
15	For grants for the provision of outreach and	
16	case management services to high-risk	
17	women and children	1,375,000
18	For services and expenses related to the	
19	provision of outreach and education to	
20	low-income and minority communities con-	
21	cerning the availability of and access to	
22	clinical drug trials	100,000
23	For services and expenses related to the	
24	care and service needs of children,	
25	adolescents and families with the HIV	
26	disease	1,837,500
27	For grants for the provision of comprehen-	
28	sive HIV prevention and health care ser-	
29	vices to high-risk adolescents and young	
30	adults. Up to 5 percent of this appropri-	
31	ation may be transferred to state opera-	
32	tions for administration	2,321,000
33	For grants for the development of women's	
34	HIV clinics to provide comprehensive	
35	obstetrical/gynecological services and for	
36	grants to health care facilities and	
37	community organizations for the provisions	
38	of primary care, subspecialty care and	
39	supportive services to HIV-infected women	
40	and children in underserved, high seropre-	
41	valence areas. Up to 5 percent of this	
42	appropriation may be transferred to state	
43	operations for administration	1,294,000
44	For grants for housing, supported housing	
45	and referral services for homeless persons	
46	with HIV/AIDS and their families, includ-	
47	ing those with tuberculosis or if war-	
48	ranted those with tuberculosis only, in	
49	areas as determined by data collected by	
50	the department of health	2,500,000
51	For transfer to the office of temporary and	
52	disability assistance for operational	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	support to projects which have received	
2	capital grant awards through the homeless	
3	housing assistance program	1,000,000
4	For grants for the provision of HIV pre-	
5	vention and primary care services to high	
6	risk populations in community health cen-	
7	ters and substance abuse programs	718,000
8	For grants to community based organizations	
9	for HIV prevention and outreach efforts	
10	targeted to substance abusers	470,000
11	For services and expenses related to educa-	
12	tion and prevention services and for	
13	nutritional services including individuals	
14	homebound with AIDS or in an adult day	
15	care or home care setting	4,900,000
16	For grants to community based organizations	
17	to support permanency planning and support	
18	services for families affected by HIV. Up	
19	to 5 percent of this appropriation may be	
20	transferred to state operations for admin-	
21	istration	1,000,000
22	For grants to community based organizations	
23	and for services and expenses of the AIDS	
24	Institute related to the provision of HIV	
25	education and prevention services. Up to	
26	10 percent of this appropriation may be	
27	transferred to state operations	750,000
28	For services and expenses related to the	
29	special program for HIV services for in-	
30	fant and pregnant women established pur-	
31	suant to section 71 of chapter 731 of the	
32	laws of 1993	1,500,000
33	For services and expenses of surveillance	
34	projects for investigation of reported	
35	AIDS cases, including seroprevalence	
36	studies, as authorized by the commissioner	
37	of health	330,000
38	For services and expenses associated with	
39	the HIV clinical education initiative pro-	
40	gram	1,600,000
41	For provision of comprehensive HIV outreach	
42	and prevention services to adolescents and	
43	women	1,000,000
44	For state aid to municipalities pursuant to	
45	article 6 of the public health law for an	
46	HIV surveillance and partner notification	
47	program	4,100,000
48		-----
49	Program account subtotal	77,217,200
50		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Hospital Based Grants Program Account	
4	For grants to community service programs in-	
5	cluding but not limited to community based	
6	organizations and other organizations pro-	
7	viding specialized AIDS-related services	
8	targeted to minority and other high-risk	
9	populations	1,037,500
10	For services and expenses of an HIV and	
11	substance abuse fellowship program to en-	
12	courage physicians and nurses to work in	
13	clinical settings providing care and	
14	treatment to persons with HIV infection,	
15	including but not limited to designated	
16	care centers, community health centers,	
17	hospital outpatient clinics, substance	
18	abuse treatment programs, mental health	
19	clinics, family planning and prenatal	
20	clinics, for training in diagnosis and	
21	management of HIV illness and substance	
22	abuse treatment. Up to 5 percent of the	
23	amount appropriated may be transferred to	
24	state operations for administration of the	
25	program	1,488,500
26	For services and expenses related to the	
27	provision of HIV counseling and testing by	
28	family planning clinics and prenatal care	
29	assistance programs	548,000
30	For services and expenses of the AIDS In-	
31	stitute related to training and education	
32	activities and continuum of care initia-	
33	tives	324,000
34	For grants for the provision of primary	
35	health care services in drug treatment	
36	programs. Up to 5 percent of this amount	
37	may be transferred to state operations ...	367,500
38	For grants for the provision of comprehen-	
39	sive HIV prevention and health care ser-	
40	vice to high-risk adolescents and young	
41	adults	850,000
42	For grants for the development of women's	
43	HIV clinics to provide comprehensive ob-	
44	stetrical/gynecological services and for	
45	grants to health care facilities and com-	
46	munity organizations for the provision of	
47	primary care, subspecialty care and sup-	
48	portive services to HIV infected women and	
49	children in underserved, high seropreva-	
50	lence areas	806,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants of the provision of HIV preven-	
2	tion and primary care services to high	
3	risk populations in community health cen-	
4	ters and substance abuse programs	482,000
5	For grants to community based organizations	
6	for HIV prevention and outreach efforts	
7	targeted to substance abusers	30,000
8		-----
9	Program account subtotal	5,933,500
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Maternal and Child HIV Services Account	
14	For services and expenses related to the	
15	AIDS newborn screening program:	
16	Personal service	764,300
17	Nonpersonal service	977,500
18	Fringe benefits	225,800
19		-----
20	Program account subtotal	1,967,600
21		-----
22	Special Revenue Funds - Other / Aid to Localities	
23	Miscellaneous Special Revenue Fund - 339	
24	Maternal and Child HIV Services Account	
25	For services and expenses related to the	
26	special program for HIV services for	
27	infants and pregnant women established	
28	pursuant to section 71 of chapter 731 of	
29	the laws of 1993. Up to 5 percent of this	
30	amount may be transferred to state oper-	
31	ations	5,000,000
32		-----
33	Program account subtotal	5,000,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	HUD Account	
38	For services and expenses related to a pilot	
39	project regarding early identification,	
40	housing intake, and the provision of hous-	
41	ing services to HIV-infected patients	
42	including those with tuberculosis, in the	
43	social services district with the highest	
44	total aggregate number of hospital	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	discharges with HIV/AIDS tuberculosis as	
2	determined by data collected by the	
3	department of health.	
4	For grants beginning prior to April 1, 1999.	100,000
5	For grants beginning on or after April 1,	
6	1999	100,000
7		-----
8	Program account subtotal	200,000
9		-----
10	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	67,707,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service	18,800,000
15	Nonpersonal service	8,620,100
16		-----
17	Program account subtotal	27,420,100
18		-----
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21	For services and expenses of a genetic	
22	disease screening program	700,000
23	For services and expenses to continue fund-	
24	ing for post-doctoral fellowships and	
25	research grants related to diabetes meli-	
26	tis	140,000
27	For services and expenses of a sickle cell	
28	screening program	231,000
29		-----
30	Program account subtotal	1,071,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Clinical Laboratory Fee Reference Account	
35	For services and expenses of the clinical	
36	laboratory reference and accreditation	
37	program:	
38	Personal service	6,614,000
39	Nonpersonal service	7,011,700
40	Fringe benefits	1,953,800
41		-----
42	Program account subtotal	15,579,500
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Environmental Laboratory Fee Account	
4	For services and expenses hereafter to	
5	accrue for the environmental laboratory	
6	reference and accreditation program:	
7	Personal service	1,674,500
8	Nonpersonal service	1,307,900
9	Fringe benefits	494,600
10		-----
11	Program account subtotal	3,477,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Spinal Cord Injury Research Fund Account	
16	For expenses related to spinal cord injury	
17	research pursuant to chapter 338 of the	
18	laws of 1998	8,500,000
19		-----
20	Program account subtotal	8,500,000
21		-----
22	Fiduciary Funds / State Operations	
23	Combined Expendable Trust - 020	
24	Breast Cancer Research and Education Account	
25	For breast cancer research and education	
26	pursuant to chapter 279 of the laws of	
27	1996	2,000,000
28		-----
29	Program account subtotal	2,000,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Block Grant Fund - 269	
33	For health prevention, diagnostic, detection	
34	and treatment services:	
35	For the grant period October 1, 1998 to	
36	September 30, 1999	3,199,800
37	For the grant period October 1, 1999 to	
38	September 30, 2000	3,199,800
39		-----
40	Program fund subtotal	6,399,600
41		-----

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1	Special Revenue Funds - Federal / Aid to Localities		
2	Federal Block Grant Fund - 269		
3	For services and expenses of the various		
4	health prevention, diagnostic, detection		
5	and treatment services:		
6	For the grant period October 1, 1998 to		
7	September 30, 1999	1,029,900	
8	For the grant period October 1, 1999 to		
9	September 30, 2000	1,029,900	
10		-----	
11	Program fund subtotal	2,059,800	
12		-----	
13	Special Revenue Funds - Federal / State Operations		
14	Federal Health and Human Services Fund - 265		
15	For health prevention, diagnostic, detection		
16	and treatment services:		
17	For the grant period October 1, 1998 to		
18	September 30, 1999	600,000	
19	For the grant period October 1, 1999 to		
20	September 30, 2000	600,000	
21		-----	
22	Program fund subtotal	1,200,000	
23		-----	
24	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM		82,484,300
25			-----
26	General Fund / State Operations		
27	State Purposes Account - 003		
28	Personal service	14,521,400	
29	Nonpersonal service	8,146,700	
30		-----	
31	Program account subtotal	22,668,100	
32		-----	
33	General Fund / Aid to Localities		
34	Local Assistance Account - 001		
35	For contractual services related to medical		
36	necessity and quality of care reviews		
37	related to medicaid patients and to moni-		
38	tor health care services provided to		
39	persons with AIDS	9,184,900	
40		-----	
41	Program account subtotal	9,184,900	
42		-----	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	1200-Hospital and Nursing Home Management Account	
4	For services and expenses of inspecting,	
5	regulating, supervising and auditing	
6	hospital and nursing home companies incor-	
7	porated and authorized under articles 28-A	
8	and 28-B of the public health law, from	
9	funds received pursuant to these activ-	
10	ities:	
11	Personal service	506,000
12	Nonpersonal service	162,200
13	Fringe benefits	149,500
14		-----
15	Program account subtotal	817,700
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Professional Medical Conduct Account	
20	For services and expenses, including indi-	
21	rect costs, related to the professional	
22	medical conduct program:	
23	Personal service	7,832,000
24	Nonpersonal service	4,533,900
25	Fringe benefits	2,313,600
26	Maintenance undistributed	
27	For services and expenses of the profes-	
28	sional medical conduct program	1,000,000
29		-----
30	Program account subtotal	15,679,500
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Emergency Medical Services Account	
35	For services and expenses related to emer-	
36	gency medical services administration:	
37	For expenses of the general public health	
38	work - EMS reimbursement	1,500,000
39	For expenses of the EMS regional councils	
40	and program agencies	3,332,500
41	Personal service	2,126,800
42	Fringe benefits and indirect costs	628,300
43	Other contractual services and nonpersonal	
44	service	932,400

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1	For expenses related to training courses and		
2	instructor development	9,480,000	
3		-----	
4	Program account subtotal	18,000,000	
5		-----	
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	TriPLICATE Prescription Forms Account		
9	For services and expenses related to imple-		
10	mentation of regulations requiring benzo-		
11	diazepine prescriptions to be prescribed		
12	or dispensed on official New York state		
13	triplicate prescription forms:		
14	Personal service	1,237,500	
15	Nonpersonal service	1,131,000	
16	Fringe benefits	365,600	
17		-----	
18	Program account subtotal	2,734,100	
19		-----	
20	Special Revenue Funds - Federal / State Operations		
21	Federal Health and Human Services Fund - 265		
22	For transfer to the miscellaneous special		
23	revenue funds - quality of care account:		
24	For the grant period October 1, 1998 to		
25	September 30, 1999	6,700,000	
26	For the grant period October 1, 1999 to		
27	September 30, 2000	6,700,000	
28		-----	
29	Program fund subtotal	13,400,000	
30		-----	
31	OFFICE OF MANAGED CARE PROGRAM		13,767,000
32			-----
33	General Fund / State Operations		
34	State Purposes Account - 003		
35	Personal service	8,382,000	
36	Nonpersonal service	4,676,000	
37		-----	
38	Program account subtotal	13,058,000	
39		-----	

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Second Medical Opinion Panel Account	
4	For services and expenses related to the ad-	
5	ministration of a second medical opinion	
6	panel program	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Pilot Managed Care Account	
13	For services and expenses related to the	
14	administration of a pilot managed care	
15	program.	
16	Personal service	120,000
17	Nonpersonal service	54,000
18	Fringe benefits	35,000
19		-----
20	Program account subtotal	209,000
21		-----
22	MEDICAID MANAGEMENT INFORMATION SYSTEM	85,033,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Nonpersonal service	42,880,000
27		-----
28	Program account subtotal	42,880,000
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal Health and Human Services Fund - 265	
32	For services and expenses related to the	
33	operation of an electronic medicaid eligi-	
34	bility verification system and operation	
35	of a medicaid override application system,	
36	and development of a replacement medicaid	
37	system.	
38	For the grant period October 1, 1998 to	
39	September 30, 1999	15,632,700

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1	For the grant period October 1, 1999 to	
2	September 30, 2000	26,520,300
3		-----
4	Program fund subtotal	42,153,000
5		-----
6	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	56,485,000
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Notwithstanding any inconsistent provision	
11	of law, the nonpersonal service moneys	
12	appropriated herein may be increased or	
13	decreased by transfer or suballocation	
14	between these appropriated amounts and	
15	appropriations of the department of family	
16	assistance office of temporary and disa-	
17	bility assistance with the approval of the	
18	director of the budget.	
19	Personal service	12,273,000
20	Nonpersonal service	1,387,000
21	Maintenance undistributed	
22	For services and expenses related to the	
23	medicaid fraud and abuse program. All or a	
24	portion of this amount may be transferred	
25	to the department of law with the approval	
26	of the director of the budget, who shall	
27	file such approval with the department of	
28	audit and control and copies thereof with	
29	the chairman of the senate finance commit-	
30	tee and the chairman of the assembly ways	
31	and means committee	1,149,000
32		-----
33	Program account subtotal	14,809,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Health and Human Services Fund - 265	
37	For services and expenses related to the	
38	medicaid fraud and abuse program:	
39	For the grant period October 1, 1998 to	
40	September 30, 1999	13,588,000
41	For the grant period October 1, 1999 to	
42	September 30, 2000	13,588,000
43		-----
44	Program fund subtotal	27,176,000
45		-----

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Quality Assurance and Audit Revenue Activities Account	
4	For additional administrative expenses of	
5	medicaid audit and fraud prevention	4,500,000
6		-----
7	Program account subtotal	4,500,000
8		-----
9	Special Revenue Fund - Other / State Operations	
10	Federal Maximization Contract Fund - 359	
11	Revenue Maximization Contractor Account	
12	Pursuant to section 97-ddd of the state fi-	
13	nance law establishing a federal revenue	
14	maximization contract fund, for payments	
15	to contractors approved by the director of	
16	the budget and executed by the office of	
17	the state comptroller for specified ser-	
18	vices, as approved by the director of the	
19	budget, designed to maximize federal	
20	financial participation consistent with	
21	titles xviii and xix of the social secur-	
22	ity act. No payments shall be made from	
23	this account without approval of the di-	
24	rector of the budget. To the extent that	
25	contractor payments made under this appro-	
26	priation for services that generated fed-	
27	eral revenues result in a state and local	
28	savings, the commissioner shall, subject	
29	to the approval of the director of the	
30	budget, adjust reimbursements otherwise	
31	payable to local districts to ensure that	
32	each such local district financially par-	
33	ticipates in the cost of such activities	
34	in an amount proportionate to such local	
35	district's share of the total state and	
36	local savings realized in that local dis-	
37	trict through receipt of federal revenue..	10,000,000
38		-----
39	Program account subtotal	10,000,000
40		-----
41	OFFICE OF MEDICAID MANAGEMENT PROGRAM	2,570,592,000
42		-----
43	General Fund / State Operations	
44	State Purposes Account - 003	

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1	Personal service	21,168,000
2	Nonpersonal service	4,078,000
3	Maintenance undistributed	
4	For services and expenses related to the	
5	cost of medical assistance administrative	
6	activities associated with welfare reform	
7	pursuant to the personal responsibility	
8	and work opportunities reconciliation act	
9	(P.L. 104-193) and chapter 436 of the laws	
10	of 1997	15,865,000
11		-----
12	Program account subtotal	41,111,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Medicaid Research Projects Account	
17	Maintenance undistributed	
18	For services and expenses related to improv-	
19	ing services to medical assistance recipi-	
20	ents and other medical assistance research	
21	activities	600,000
22		-----
23	Program account subtotal	600,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Catastrophic Health Care Expense Program Account	
28	Maintenance undistributed	
29	For services and expenses related to admin-	
30	istration of the catastrophic health care	
31	expenses demonstration projects as author-	
32	ized by chapter 703 of the laws of 1988,	
33	as amended, including departmental admin-	
34	istrative costs, contracts with local	
35	social services districts for their admin-	
36	istrative costs, and evaluation expenses	
37	related to the catastrophic health care	
38	expenses projects	500,000
39		-----
40	Program account subtotal	500,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Primary Care Initiatives Account	

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1	Maintenance undistributed	
2	For services and expenses related to the	
3	costs of monitoring the implementation and	
4	effectiveness of primary care initiatives.	250,000
5		-----
6	Program account subtotal	250,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10	For services and expenses for the medical	
11	assistance program, provided pursuant to	
12	title XIX of the federal social security	
13	act.	
14	For the grant period October 1, 1998 to	
15	September 30, 1999	1,139,373,000
16	For the grant period October 1, 1999 to	
17	September 30, 2000	1,388,758,000
18		-----
19	Program fund subtotal	2,528,131,000
20		-----
21	MEDICAL ASSISTANCE PROGRAM	20,647,600,000
22		-----
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25	Medical assistance program, exclusive of	
26	expenses incurred by local districts for	
27	administration of the medical assistance	
28	program and for medical care rates for	
29	authorized child care agencies.	
30	The money hereby appropriated is to be	
31	available for payment of aid heretofore	
32	accrued or hereafter to accrue to munici-	
33	palities, and to providers of medical	
34	services pursuant to section 367-b of the	
35	social services law, and for payment of	
36	state aid to municipalities and to provid-	
37	ers of family care where payment systems	
38	through the fiscal intermediaries are not	
39	operational, and shall be available to the	
40	department net of disallowances, refunds,	
41	reimbursements, and credits.	
42	Notwithstanding any inconsistent provision	
43	of law to the contrary, up to \$3,000,000,	
44	in addition to any federal matching funds,	
45	may be used by the department for outside	
46	legal assistance on issues involving the	

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1 federal government, the conduct of pre-
2 admission screening and annual resident
3 reviews required by the state's medicaid
4 program, and computer matching with insur-
5 ance carriers to insure that medicaid is
6 the payer of last resort.

7 Notwithstanding any inconsistent provision
8 of law, moneys hereby appropriated may be
9 used for transfer to the federal revenue
10 maximization contract fund, pursuant to
11 the provisions of section 97-ddd of the
12 state finance law.

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated may
15 be increased or decreased by interchange
16 with any appropriation of the department
17 of health medical assistance adminis-
18 tration program and/or medical assistance
19 program, and may be increased or decreased
20 by transfer or suballocation between these
21 appropriated amounts and appropriations of
22 the department of family assistance office
23 of temporary and disability assistance and
24 office of children and family services
25 with the approval of the director of the
26 budget, who shall file such approval with
27 the department of audit and control and
28 copies thereof with the chairman of the
29 senate finance committee and the chairman
30 of the assembly ways and means committee.

31 Notwithstanding any inconsistent provision
32 of law, the moneys hereby appropriated
33 shall not be used for any existing rates,
34 fees, fee schedule, or procedures which
35 may affect the cost of care and services
36 provided by personal care providers, case
37 managers, health maintenance organiza-
38 tions, out of state medical facilities
39 which provide care and services to resi-
40 dents of the state, providers of transpor-
41 tation services, that are altered,
42 amended, adjusted or otherwise changed by
43 a local social services district unless
44 previously approved by the department of
45 health and the director of the budget 5,492,600,000

46 Notwithstanding any inconsistent provision
47 of law, and excepting the other authorized
48 purposes specified in this appropriation,
49 the moneys hereby appropriated and avail-
50 able for payment of aid heretofore accrued
51 or hereafter to accrue to municipalities,
52 and to providers of medical services pur-

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1 suant to 367-b of the social services law,
2 shall only be made available for payment
3 of claims received from medical service
4 providers and authorized for payment by
5 the department of health for eligible
6 services rendered and pursuant to a cer-
7 tificate of allocation approved by the
8 director of the budget therefore.

9 Notwithstanding any inconsistent provision
10 of law or regulation to the contrary, the
11 trend factors used to project reimbursable
12 operating costs to the rate period for
13 purposes of determining rates of payment
14 pursuant to article 28 of the public
15 health law for residential health care
16 facilities for reimbursement of inpatient
17 services provided to patients eligible for
18 payments made by state governmental
19 agencies shall reflect no trend factor
20 projections for the period April 1, 1999
21 through March 31, 2000.

22 Notwithstanding any inconsistent provision
23 of law or regulation to the contrary: (a)
24 (i) For services provided by residential
25 health care facilities beginning April 1,
26 1999 except for services identified in
27 subparagraph (ii) of this paragraph, for
28 purposes of establishing the operating
29 component of the rates of payment by
30 governmental agencies, the commissioner of
31 health shall utilize the average of allow-
32 able costs of residential health care fa-
33 cilities within a region. Allowable costs
34 shall be costs properly chargeable to ne-
35 cessary patient care as defined by the
36 commissioner of health pursuant to rules
37 and regulations promulgated by the commis-
38 sioner of health.

39 (ii) This section shall not apply to
40 residential health care facility services
41 provided to:

42 (A) residents residing in a residential
43 health care facility designated as an
44 AIDS residential health care facility or
45 residing in a discrete AIDS unit ap-
46 proved by the commissioner of health;
47 and

48 (B) residents residing in discrete units
49 for the care of patients under the long-
50 term inpatient rehabilitation program
51 for TBI patients established pursuant to
52 department of health regulations; and

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- 1 (C) residents residing in department of
2 health approved discrete units for the
3 care of long-term ventilator dependent
4 residents; and
- 5 (D) residents residing in department of
6 health approved discrete units specif-
7 ically designated for the purpose of
8 providing specialized programs for resi-
9 dents requiring behavioral interven-
10 tions; and
- 11 (E) residents in residential health care
12 facilities or discrete units which
13 provide extensive nursing, medical,
14 psychological and counseling support
15 services solely to children.
- 16 (b) The operating component of the rate of
17 payment shall mean the portion of the rate
18 consisting of the direct, indirect and
19 non-comparable components.
- 20 (c) (i) Allowable costs for the direct
21 component of the rate shall include
22 allowable costs reported in the following
23 functional cost centers on the residential
24 health care facility's annual cost report
25 or extracted from a hospital based
26 facility's annual cost report and the
27 institutional cost report of its related
28 hospital, after first deducting for capi-
29 tal costs and allowable items not subject
30 to trending;
- 31 (A) nursing administration;
32 (B) activities;
33 (C) social service;
34 (D) transportation;
35 (E) physical therapy;
36 (F) occupational therapy;
37 (G) speech and hearing therapy (speech
38 therapy portion only);
39 (H) pharmacy;
40 (I) central service supply; and
41 (J) residential health care facility.
- 42 (ii) Allowable costs for the indirect
43 component of the rate shall include
44 allowable costs reported in the following
45 functional cost centers on the residential
46 health care facility's annual cost report
47 or extracted from a hospital based fa-
48 cility's annual cost report and the in-
49 stitutional cost report of its related
50 hospital, after first deducting for
51 capital costs and allowable items not
52 subject to trending:

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- 1 (A) fiscal services;
- 2 (B) administrative services;
- 3 (C) plant operations and maintenance (with
- 4 the exception of utilities and real
- 5 estate and occupancy taxes);
- 6 (D) grounds;
- 7 (E) security;
- 8 (F) laundry and linen;
- 9 (G) housekeeping;
- 10 (H) patient food services;
- 11 (I) cafeteria;
- 12 (J) non physician education;
- 13 (K) medical education;
- 14 (L) housing; and
- 15 (M) medical records.
- 16 (iii) Allowable costs for the non-comparable
- 17 component of the rate shall include the
- 18 allowable costs associated with supervi-
- 19 sion of facility volunteers and costs
- 20 reported in the following functional cost
- 21 centers as reported on the residential
- 22 health care facility's annual cost report
- 23 or extracted from a hospital based fa-
- 24 cility's annual cost report and the in-
- 25 stitutional cost report of its related
- 26 hospital, after first deducting capital
- 27 costs and allowable items not subject to
- 28 trending:
- 29 (A) laboratory services;
- 30 (B) ECG;
- 31 (C) EEG;
- 32 (D) radiology;
- 33 (E) inhalation therapy;
- 34 (F) podiatry;
- 35 (G) dental;
- 36 (H) psychiatric;
- 37 (I) speech and hearing therapy (hearing
- 38 therapy only);
- 39 (J) medical director office;
- 40 (K) medical staff services;
- 41 (L) utilization review;
- 42 (M) other ancillary; and
- 43 (N) plant operations and maintenance (cost
- 44 for utilities and real estate and
- 45 occupancy taxes only).
- 46 (d) The regions are established as follows:
- 47 Albany--Albany, Columbia, Greene, Montgom-
- 48 ery, Rensselaer, Saratoga, Schenectady,
- 49 Schoharie, Fulton counties
- 50 Binghamton--Broome, Tioga counties
- 51 Erie--Cattaraugus, Chautauqua, Erie, Niag-
- 52 ara, Orleans counties

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1 Elmira--Chemung, Steuben, Schuyler coun-
2 ties
3 Glens Falls--Essex, Warren, Washington
4 counties
5 Long Island--Nassau, Suffolk counties
6 Orange--Chenango, Delaware, Orange, Otse-
7 go, Sullivan, Ulster counties
8 New York City--Bronx, Kings, Queens, Rich-
9 mond, New York counties
10 Poughkeepsie--Dutchess, Putnam counties
11 Rochester--Livingston, Monroe, Ontario,
12 Wayne counties
13 Central Rural--Cayuga, Cortland, Seneca,
14 Tompkins, Yates counties
15 Syracuse--Madison, Onondaga counties
16 Utica--Herkimer, Jefferson, Lewis, Oneida,
17 Oswego counties
18 Westchester--Rockland, Westchester coun-
19 ties
20 Northern Rural--Clinton, Franklin, Hamil-
21 ton, St. Lawrence counties
22 Western Rural--Allegany, Genesee, Wyoming
23 counties
24 (e) The average of allowable costs of
25 residential health care facilities within
26 a region, not to include the costs of
27 services provided to residents identified
28 in subparagraph (ii) of paragraph (a) of
29 this section, shall be utilized for estab-
30 lishing regional direct, indirect and non-
31 comparable reimbursement ceilings for such
32 components of the rate of payment util-
33 izing financial and statistical data re-
34 ported solely for the 1993 calendar year
35 operations provided, however, in estab-
36 lishing regional reimbursement ceilings
37 for the direct component of such rate of
38 payment, the commissioner of health shall
39 take into consideration 1993 patient
40 acuity and further provided that such
41 ceilings shall be increased by 10 percent.
42 (f) This section shall not apply to the cap-
43 ital component of the residential health
44 care facility rate of payment.
45 (g) (i) Beginning April 1, 1999, for each
46 residential health care facility, the
47 direct, indirect and non-comparable com-
48 ponent of the rate of payment shall equal
49 individually, on a per diem basis, the
50 lower of the regional reimbursement ceil-
51 ings established pursuant to paragraph (e)
52 of this section or the actual 1993

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1 residential health care facility allowable
2 costs not to include the costs of services
3 provided to residents identified in sub-
4 paragraph (ii) of paragraph (a) of this
5 section, provided, however, in determining
6 the direct component of the rate of pay-
7 ment, the regional reimbursement ceilings
8 and such actual 1993 residential health
9 care facility allowable costs allocable to
10 the direct component of the rate shall be
11 adjusted to reflect changes in patient
12 acuity.

13 (ii) (A) Except as identified in clause (B)
14 of this subparagraph, where fiscal and
15 statistical data of the residential health
16 care facility for 1993 are unavailable
17 through no fault of the residential health
18 care facility and due to circumstances
19 beyond its control, where there is a new
20 residential health care facility which
21 requires establishment approval by the
22 public health council in accordance with
23 section 2801-a of the public health law,
24 or where there is a residential health
25 care facility under receivership pursuant
26 to section 2810 of the public health law,
27 the rate of payment established pursuant
28 to this paragraph shall equal the regional
29 reimbursement ceilings established pursu-
30 ant to paragraph (e) of this section for
31 the operating component of the rate of
32 payment.

33 (B) New operators of ongoing residential
34 health care facilities established pur-
35 suant to section 2801-a of the public
36 health law shall receive the rate of
37 payment established, prior to such receiv-
38 ership or change in ownership, for such
39 residential health care facility pursuant
40 to subparagraph (i) of this paragraph.

41 (iii) The rate of payment established
42 pursuant to this paragraph shall be
43 trended to April 1, 1999 minus one
44 percentage point and shall reflect no
45 trend factor projection or adjustment for
46 the period April 1, 1996 through March 31,
47 1997.

48 (h) Notwithstanding any inconsistent provi-
49 sion of the state administrative procedure
50 act or any other provision of law, the
51 commissioner of health is authorized to
52 adopt or amend or promulgate on an

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1 emergency basis any regulation he or she
2 determines necessary to implement any
3 provisions of this section to include the
4 definition of allowable cost.

5 (i) Notwithstanding this section, for the
6 period April 1, 1999 through March 31,
7 2000, no rate of payment to a residential
8 health care facility established pursuant
9 to this section shall exceed its medicaid
10 rate of payment in effect as of March 31,
11 1999 and further provided that the amount
12 of medicaid rate reductions effectuated
13 pursuant to this section shall not exceed
14 10 percent of the facility's medicaid rate
15 of payment in effect as of March 31, 1999,
16 for patient care services provided by such
17 residential health care facility.

18 Notwithstanding any inconsistent provision
19 of law or regulation to the contrary, for
20 the period April 1, 1999 through March 31,
21 2000, for rates determined in accordance
22 with article 28 of the public health law
23 for payment to residential health care
24 facilities for adult day health care
25 services provided in a 24 hour period to
26 persons eligible for payments made by
27 state governmental agencies, the following
28 shall apply:

29 (a) For a facility that operates a program
30 that has provided adult day health care
31 services prior to January 1, 1997 the rate
32 for such program services shall be com-
33 puted on the basis of 1997 allowable
34 costs, as reported by the residential
35 health care facility, and the total number
36 of visits by the adult day health care
37 program registrants for which such
38 services were delivered, subject to a
39 maximum daily rate which shall equal the
40 facility's maximum daily rate for such
41 program services in effect on March 31,
42 1999.

43 (b) For a facility that operates a program
44 that began providing adult day health care
45 services on or after January 1, 1997, the
46 rate for such program services shall be
47 computed as follows:

48 (1) the commissioner of health shall
49 utilize the average costs of residential
50 health care facilities within a region
51 including the allowable costs of
52 transportation;

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- 1 (2) allowable costs of transportation
2 shall be separately identified; and
3 (3) the rate of payment established
4 pursuant to this section shall equal the
5 average costs of residential health care
6 facilities within a region plus the
7 allowable costs of transportation.
8 (c) Allowable costs shall include, but shall
9 not be limited to, the following:
10 (1) applicable salary and non-salary
11 operating costs; and
12 (2) appropriate portions of capital costs
13 (d) The regions are established as follows:
14 Albany--Albany, Columbia, Greene, Montgom-
15 ery, Rensselaer, Saratoga, Schenectady,
16 Schoharie, Fulton counties
17 Binghamton--Broome, Tioga counties
18 Erie--Cattaraugus, Chautauqua, Erie, Niag-
19 ara, Orleans counties
20 Elmira--Chemung, Steuben, Schuyler coun-
21 ties
22 Glens Falls--Essex, Warren, Washington
23 counties
24 Long Island--Nassau, Suffolk counties
25 Orange--Chenango, Delaware, Orange, Otse-
26 go, Sullivan, Ulster counties
27 New York City--Bronx, Kings, Queens, Rich-
28 mond, New York counties
29 Poughkeepsie--Dutchess, Putnam counties
30 Rochester--Livingston, Monroe, Ontario,
31 Wayne counties
32 Central Rural--Cayuga, Cortland, Seneca,
33 Tompkins, Yates counties
34 Syracuse--Madison, Onondaga counties
35 Utica--Herkimer, Jefferson, Lewis, Oneida,
36 Oswego counties
37 Westchester--Rockland, Westchester coun-
38 ties
39 Northern Rural--Clinton, Franklin, Hamil-
40 ton, St. Lawrence counties
41 Western Rural--Allegany, Genesee, Wyoming
42 counties
43 (e) For a facility that operates a program
44 providing adult day health care services
45 to registrants with acquired immune
46 deficiency syndrome (AIDS) and other human
47 immunodeficiency virus (HIV) related ill-
48 nesses, reimbursement for such program
49 services shall be established pursuant to
50 the provisions of this section provided,
51 however, that the maximum daily rates set
52 forth in subdivisions (a) and (b) of this

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- 1 section shall not apply, and provided that
2 the maximum daily rate that shall apply
3 will be \$160.
- 4 (1) For rates computed in accordance with
5 this subdivision, there may be no more
6 than one reimbursable visit per 24 hour
7 period per registrant.
- 8 (2) To be eligible to receive reimbursement
9 in accordance with this subdivision, a
10 residential health care facility must be
11 certified by the department of health to
12 provide adult day health care services for
13 AIDS or HIV registrants.
- 14 (3) The rate established in accordance with
15 this subdivision shall be full reim-
16 bursement for the following:
- 17 (i) physician services, nursing services
18 and other related professional expenses
19 directly incurred by the licensed resi-
20 dential health care facility;
- 21 (ii) administrative personnel, business
22 office, data processing, record keeping,
23 housekeeping, food services, transpor-
24 tation, plant operation and maintenance
25 and other related facility overhead ex-
26 penses;
- 27 (iii) all other services described in
28 regulations of the department of health
29 appropriate to the level of general
30 medical care required by the patient;
31 and
- 32 (iv) all medical supplies, immunizations
33 and drugs directly related to the provi-
34 sion of services except for those drugs
35 used to treat AIDS patients for which
36 fee-for-service reimbursement is avail-
37 able as determined by the department of
38 health.
- 39 (f) The commissioner of health shall promul-
40 gate such rules and regulations as shall
41 be necessary to implement the provisions
42 of this section.
- 43 Notwithstanding any inconsistent provision
44 of law, rule, or regulation to the con-
45 trary, for the period April 1, 1999
46 through March 31, 2000, for purposes of
47 establishing residential health care
48 facility medicare maximization targets
49 pursuant to section 64 of chapter 81 of
50 the laws of 1995 as amended by chapter 433
51 of the laws of 1997: prior to February 1,
52 2000 the commissioner of health shall cal-

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1 culate the result of the statewide total
2 of residential health care facility days
3 of care provided to beneficiaries of title
4 XVIII of the federal social security act
5 (medicare), divided by the sum of such
6 days of care plus days of care provided to
7 residents eligible for payments pursuant
8 to title 11 of article 5 of the social
9 services law minus the number of days
10 provided to residents receiving hospice
11 care, expressed as a percentage, for the
12 period commencing January 1, 1999 through
13 November 30, 1999 based on such data for
14 such period. This value shall be called
15 the 1999 statewide target percentage; if
16 the 1999 statewide target percentage is
17 not at least four and one-half percentage
18 points higher than the statewide base
19 percentage, the commissioner of health
20 shall determine the percentage by which
21 the statewide target percentage is not at
22 least four and one-half percentage points
23 higher than the statewide base percentage.
24 The percentage calculated shall be called
25 the 1999 statewide reduction percentage.
26 If the 1999 statewide target percentage is
27 at least four and one-half percentage
28 points higher than the statewide base per-
29 centage, the statewide reduction percent-
30 age for the respective year shall be zero;
31 the 1999 statewide reduction percentage
32 shall be multiplied by 110 to determine
33 the 1999 statewide aggregate reduction
34 amount. If the 1999 statewide reduction
35 percentage shall be zero, there shall be
36 no 1999 reduction amount; the 1999 state-
37 wide aggregate reduction amount shall for
38 each year be allocated by the commissioner
39 of health among residential health care
40 facilities that are eligible to provide
41 services to beneficiaries of title XVIII
42 of the federal social security act (medi-
43 care) and residents eligible for payments
44 pursuant to title 11 of article 5 of the
45 social services law on the basis of the
46 extent of each facility's failure to
47 achieve a four and one-half percentage
48 point increase in the 1999 target per-
49 centage for each year, compared to the
50 base percentage, calculated on a facility
51 specific basis for this purpose, compared
52 to the statewide total of the extent of

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1 each facility's failure to achieve a four
2 and one-half percentage point increase in
3 the 1999 target percentage compared to the
4 base percentage. These amounts shall be
5 called the 1999 facility specific reduc-
6 tion amounts.

7 Notwithstanding any inconsistent provision
8 of law, rule, or regulation to the con-
9 trary, rates of payment for residential
10 health care facilities for the period
11 April 1, 1999 through March 31, 2000 shall
12 not include as a reimbursable cost to be
13 reflected in such rates the further addi-
14 tional assessment of 2.4 percent of gross
15 receipts imposed pursuant to section
16 2807-d of the public health law.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the con-
19 trary, the trend factors used for purposes
20 of determining rates of payment by govern-
21 mental agencies for the period April 1,
22 1999 through March 31, 2000 for certified
23 home health agency services, excluding
24 rates for home care nursing services pro-
25 vided by certified home health agencies to
26 patients diagnosed with acquired immune
27 deficiency syndrome, shall reflect no
28 trend factor projections for the period
29 April 1, 1999 through March 31, 2000.

30 Notwithstanding any inconsistent provision
31 of law or regulation to the contrary, the
32 trend factors used to adjust allowable
33 costs for purposes of determining rates of
34 payment by governmental agencies for the
35 period April 1, 1999 through March 31,
36 2000 for long-term home health care pro-
37 gram services, excluding rates for nursing
38 services provided by a long-term home
39 health care program to patients diagnosed
40 with acquired immune deficiency syndrome,
41 shall reflect no trend factor projections
42 for the period April 1, 1999 through March
43 31, 2000.

44 Notwithstanding any inconsistent provision
45 of law, rule or regulation to the con-
46 trary, rates established pursuant to
47 article 36 of the public health law for
48 payments made by governmental agencies for
49 certified home health agency services,
50 excluding rates for home care nursing ser-
51 vices provided by certified home health
52 agencies to patients diagnosed with

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1 acquired immune deficiency syndrome, shall
 2 be reduced by 5 percent for the period
 3 April 1, 1999 through March 31, 2000.
 4 Notwithstanding any inconsistent provision
 5 of law, rule, or regulation to the con-
 6 trary, rates established pursuant to
 7 article 36 of the public health law for
 8 payments made by governmental agencies for
 9 long-term home health care program
 10 services, excluding rates for nursing
 11 services provided by long-term home health
 12 care programs to patients diagnosed with
 13 acquired immune deficiency syndrome, shall
 14 be reduced by 5 percent for the period
 15 April 1, 1999 through March 31, 2000.
 16 Notwithstanding any inconsistent provision
 17 of law, rule or regulation:
 18 (a) Commencing April 1, 1999 through March
 19 31, 2000, rates of payment calculated in
 20 accordance with section 2807-c of the
 21 public health law for general hospitals,
 22 including hospitals reimbursed pursuant to
 23 paragraphs (f) and (k) of subdivision 4 of
 24 section 2807-c of the public health law,
 25 for patients eligible for payments made by
 26 state governmental agencies shall be
 27 reduced by the commissioner of health to
 28 reflect more appropriate reimbursement for
 29 indirect graduate medical education.
 30 Rates shall be reduced by the result of
 31 subtracting the amount calculated pursuant
 32 to subparagraph (i) of this paragraph from
 33 the amount calculated pursuant to subpara-
 34 graph (ii) of this paragraph:
 35 (i) This amount shall equal the product of:
 36 (A) the general hospital's group category
 37 average inpatient reimbursable operating
 38 cost per discharge calculated in accor-
 39 dance with subparagraph (i) of paragraph
 40 (a) of subdivision 7 of section 2807-c
 41 of the public health law without adjust-
 42 ments made pursuant to subparagraph (ii)
 43 of paragraph (c) of subdivision 7 of
 44 section 2807-c of the public health law;
 45 and
 46 (B) for the period April 1, 1999 through
 47 December 31, 1999, the general hos-
 48 pital's indirect teaching adjustment
 49 percentage determined by the following
 50 formula:
 51
$$1.72 \left(\left(1 + r \right)^{.405} - 1 \right)$$

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1 where "r" equals the hospital's weighted
 2 residents and fellows per bed calculated
 3 pursuant to subparagraph (iii) of this
 4 paragraph, and for those specialty
 5 hospitals defined in subparagraph (vi)
 6 of this paragraph, where "r" equals the
 7 hospital's ratio of residents and
 8 fellows per bed calculated pursuant to
 9 subparagraph (vii) of this paragraph; or
 10 (C) for the period January 1, 2000 through
 11 March 31, 2000, the general hospital's
 12 indirect teaching adjustment percentage
 13 determined by the following formula:

$$14 \quad .405$$

$$15 \quad 1.60 (((1 + r) \quad) - 1)$$

16 where "r" equals the hospital's weighted
 17 residents and fellows per bed calculated
 18 pursuant to subparagraph (iii) of this
 19 paragraph, and for those specialty
 20 hospitals defined in subparagraph (vi)
 21 of this paragraph, where "r" equals the
 22 hospital's ratio of residents and
 23 fellows per bed calculated pursuant to
 24 subparagraph (vii) of this paragraph.

25 (ii) This amount shall equal the product of:
 26 (A) the general hospital's group category
 27 average inpatient reimbursable operating
 28 cost per discharge calculated in accor-
 29 dance with subparagraph (i) of paragraph
 30 (a) of subdivision 7 of section 2807-c
 31 of the public health law without adjust-
 32 ments made pursuant to subparagraph (ii)
 33 of paragraph (c) of subdivision 7 of
 34 section 2807-c of the public health law;
 35 and
 36 (B) the indirect teaching adjustment per-
 37 centage determined in accordance with
 38 rules and regulations adopted by the
 39 state hospital review and planning
 40 council and approved by the commissioner
 41 of health for purposes of implementing
 42 subparagraph (ii) of paragraph (c) of
 43 subdivision 7 of section 2807-c of the
 44 public health law and subdivision 25 of
 45 section 2807-c of the public health law
 46 and in effect on July 1, 1998.
 47 (iii) Weighted residents and fellows per bed
 48 shall be calculated as follows:
 49 (A) For each general hospital, the resi-
 50 dents and fellows, as defined in sub-
 51 paragraph (iv) of this paragraph, shall
 52 be aggregated into the categories de-

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- 1 fined in rules and regulations adopted
2 by the state hospital review and
3 planning council and approved by the
4 commissioner of health for purposes of
5 implementing subdivision 25 of section
6 2807-c of the public health law and in
7 effect on July 1, 1998, and summed to
8 determine total residents and fellows by
9 category.
- 10 (B) The total residents and fellows for
11 each category shall be multiplied by the
12 physician specialty weighting factor for
13 that category set forth in rules and
14 regulations adopted by the state
15 hospital review and planning council and
16 approved by the commissioner of health
17 for purposes of implementing subdivision
18 25 of section 2807-c of the public
19 health law and in effect on July 1,
20 1998; all categories' results shall be
21 summed, and the result divided by the
22 total residents and fellows to determine
23 the resident weighting factor. Weighted
24 residents and fellows shall be
25 determined by multiplying the resident
26 weighting factor by the lower of (a) the
27 number of residents and fellows, as
28 defined in subparagraph (iv) of this
29 paragraph, as of September 4, 1990, and
30 contained in the survey documents
31 forwarded by the hospital to the
32 department of health which was to be
33 forwarded no later than November 1,
34 1990; or (b) the number of residents and
35 fellows for the current rate period.
36 Weighted residents and fellows per bed
37 shall be calculated by dividing the
38 weighted residents and fellows as
39 determined by this subparagraph by the
40 certified beds for the general hospital
41 as of January 1, 1990, excluding exempt
42 unit beds.
- 43 (iv) For purposes of this paragraph, the
44 number of residents and fellows are those
45 full-time equivalents (FTE) working in the
46 general hospital or those non-hospital
47 residents and fellows in ambulatory set-
48 tings that are enrolled in the residency
49 program at such hospital excluding the
50 portion of FTEs assigned to exempt units.
- 51 (v) The indirect teaching adjustment per-
52 centage calculated pursuant to subpara-

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1 graph (i) of this paragraph shall be
2 weighted based on projected medical edu-
3 cation statistics for the general hospital
4 as of July 1 for the period and subse-
5 quently reconciled to the actual alloca-
6 tion of residents and fellows for the
7 period.

8 (vi) Specialty hospitals shall be those
9 hospitals, specified by the commissioner
10 of health, whose primary care mission is
11 to engage in research, training and clini-
12 cal care in specialty eye and ear, special
13 surgery, orthopedic, joint disease, can-
14 cer, chronic care or rehabilitation ser-
15 vices.

16 (vii) The ratio of residents and fellows per
17 bed for those specialty hospitals defined
18 in subparagraph (vi) of this paragraph
19 shall be calculated by dividing:

20 (A) the lower of (a) the number of resi-
21 dents and fellows, as defined in sub-
22 paragraph (iv) of this paragraph, as of
23 September 4, 1990, and contained in the
24 survey documents forwarded by the hospi-
25 tal to the department of health which
26 was to be forwarded no later than
27 November 1, 1990; or (b) the number of
28 residents and fellows for the current
29 rate period; by

30 (B) the certified beds for the hospital as
31 of January 1, 1990, excluding exempt
32 unit beds.

33 (viii) Discrete rates of payment calculated
34 in accordance with paragraph (a-3) of sub-
35 division 1 of section 2807-c of the public
36 health law shall reflect the reduction in
37 rates of payment calculated in accordance
38 with this paragraph.

39 (ix) Hospitals shall furnish to the depart-
40 ment of health such reports and infor-
41 mation required by the commissioner of
42 health to assess the cost, quality and
43 health system needs for medical education
44 provided.

45 Notwithstanding any other provision of law
46 or regulation to the contrary, for periods
47 beginning on or after April 1, 1999
48 through March 31, 2000, payment by
49 governmental agencies pursuant to title 11
50 of article 5 of the social services law
51 for ambulatory or residential crisis ser-
52 vices may be made on a daily, weekly, or

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1 case payment basis and shall be at fees
2 certified by the commissioner of health
3 and approved by the director of the di-
4 vision of budget. The term "crisis ser-
5 vices" shall mean chemical dependence
6 services, as defined in section 1.03 of
7 the mental hygiene law, which are provided
8 by any facility certified or operated by
9 the office of alcoholism and substance
10 abuse services pursuant to such law, which
11 are designed to manage and treat alcohol
12 and/or substance abuse withdrawal and
13 result in a referral to continued care for
14 the treatment of chemical dependence and
15 must be provided in accordance with
16 regulations promulgated by the office of
17 alcoholism and substance abuse services.
18 The commissioner of health shall promul-
19 gate regulations on an emergency basis to
20 effect the payment provisions of this
21 section.

22 Further notwithstanding any provision of law
23 or regulation to the contrary, medical as-
24 sistance, as defined in subdivision (2) of
25 section 365-a of the social services law,
26 shall be available for crisis services in
27 facilities operated in compliance with
28 applicable provisions of title eleven of
29 article five of the social services law
30 and the mental hygiene law, and regula-
31 tions promulgated thereunder, and certi-
32 fied by the office of alcoholism and
33 substance abuse services.

34 Notwithstanding any provision of law to the
35 contrary, for the period April 1, 1999,
36 through March 31, 2000, the provisions of
37 paragraph (f) of subdivision 9 of section
38 2807-c of the public health law shall be
39 of no force or effect.

40 Notwithstanding any provision of law to the
41 contrary, for the period April 1, 1999,
42 through March 31, 2000, the provisions of
43 subparagraph (i) of paragraph (e) of sub-
44 division 9 of section 2807-c of the public
45 health law shall be in no force or effect.

46 Notwithstanding any provision of law to the
47 contrary, medicaid case payment rates for
48 general hospitals for discharges occurring
49 on or after April 1, 1999, through March
50 31, 2000, shall not include any factor
51 reflecting adjustments to reimbursable
52 costs based on volume adjustments im-

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1 plemented for periods prior to April 1,
2 1999, pursuant to paragraphs (e) or (f) of
3 subdivision 9 of section 2807-c of the
4 public health law.

5 The aggregate amount of medicaid inpatient
6 rate reductions effectuated pursuant to
7 the succeeding five paragraphs shall not
8 exceed 10 percent of projected total
9 annual medicaid expenditures for inpatient
10 service for any general hospital, as
11 determined by the commissioner of health.

12 Notwithstanding any inconsistent provision
13 of law, rule or regulation general
14 hospital inpatient rates of payment for
15 state governmental agencies for rate
16 periods on and after December 31, 1999
17 shall include trend factors developed in
18 accordance with the methodology estab-
19 lished in subdivision 10 of section 2807-c
20 of the public health law; provided,
21 however, that the terms of this paragraph
22 shall expire and be of no further force
23 and effect on and after April 1, 1999; and
24 further provided that adjustments made
25 pursuant to subdivision 10 of section
26 2807-c of the public health law for the
27 rate period April 1, 1999 through March
28 31, 2000 shall reflect no trend factor
29 projections or adjustments for the periods
30 April 1, 1996 through March 31, 1997 and
31 April 1, 1999 through March 31, 2000.

32 Notwithstanding any contrary provision of
33 law, for the period April 1, 1999 through
34 March 31, 2000, the reimbursable inpatient
35 operating cost component of case based
36 rates of payment per diagnosis-related
37 group for general hospital inpatient
38 hospital services shall be the lower of
39 the average reimbursable inpatient oper-
40 ating cost per discharge determined in
41 accordance with paragraph (b) of subdi-
42 vision 5 of section 2807-c of the public
43 health law, adjusted by a third-party
44 payor of hospital services for uncovered
45 services by such payor, and weighing
46 factors determined in accordance with
47 paragraph (c) of subdivision 3 of section
48 2807-c of the public health law, or the
49 general hospital's hospital-specific aver-
50 age reimbursable inpatient operating cost
51 per discharge determined in accordance
52 with paragraph (a) of subdivision 6 of

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1 section 2807-c of the public health law,
2 provided, however, that this provision
3 shall not apply to rural hospitals as
4 defined in paragraph (f) of subdivision 4
5 of section 2807-c of the public health law
6 or to hospitals which were deemed to be
7 experiencing severe financial hardship as
8 of December 31, 1996, in accordance with
9 paragraph (c) of subdivision 19 of section
10 2807-c of the public health law.

11 Notwithstanding any contrary provision of
12 law, for the period April 1, 1999 through
13 March 31, 2000, any reference in clause
14 (A) of subparagraph (iv) of paragraph (e)
15 of subdivision 1 of section 2807-c of the
16 public health law to forty-six million
17 dollars shall be deemed to mean twenty-six
18 million four hundred and four thousand
19 dollars.

20 Notwithstanding any contrary provisions of
21 law, for the period April 1, 1999 through
22 March 31, 2000, clause (D) of subparagraph
23 (iii) of paragraph (e) of subdivision 1 of
24 section 2807-c of the public health law
25 shall be of no force or effect.

26 Notwithstanding any contrary provision of
27 law, for the period April 1, 1999 through
28 March 31, 2000, rates of payment for
29 patients eligible for payments made by
30 state governmental agencies shall be
31 reduced by the commissioner of health to
32 reflect an exclusion from reimbursable
33 inpatient operating costs of the special
34 additional inpatient operating costs
35 related to quality assurance and patient
36 discharge planning, malpractice insurance
37 costs and the \$500 per inpatient bed allo-
38 cated to general hospitals, as determined
39 and allocated among general hospitals in
40 accordance with subparagraph (i) of para-
41 graph (e) of subdivision 1 of section
42 2807-c of the public health law and sub-
43 clause (I) of clause (E) of subparagraph
44 (iii) of paragraph (e) of subdivision 1 of
45 section 2807-c of the public health law.

46 Notwithstanding any inconsistent provision
47 of law, rule or regulation to the con-
48 trary, for the period April 1, 1999
49 through March 31, 2000, rates of payment
50 by governmental agencies for services pro-
51 vided on an outpatient basis by a general
52 hospital or diagnostic treatment center

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1 designated as a preferred primary care
2 provider pursuant to subdivision 12 of
3 section 2807 of the public health law,
4 shall not be established pursuant to
5 paragraph (h) of subdivision 2 of section
6 2807 of the public health law, provided,
7 however, the amount of medicaid rate
8 reduction effectuated pursuant to this
9 provision for any preferred primary care
10 provider shall not exceed ten percent of
11 the 1997 medicaid rate of payment for ser-
12 vices provided by such preferred primary
13 care provider.

14 Notwithstanding any inconsistent provision
15 of paragraph (d) of subdivision 1 of sec-
16 tion 367-a of the social services law,
17 amounts payable under title 11 of article
18 5 of the social services law for medical
19 assistance for items and services provided
20 to eligible persons who are also bene-
21 ficiaries under part A and/or part B of
22 title XVIII of the federal social security
23 act and items and services provided to
24 qualified medicare beneficiaries under
25 part A and/or part B of title XVIII of the
26 federal social security act shall not
27 exceed the payment amount that is other-
28 wise payable under the state plan for the
29 item or service for eligible individuals
30 who are not qualified Medicare bene-
31 ficiaries.

32 Notwithstanding paragraph (n) of subdivision
33 1 of section 368-a of the social services
34 law, reimbursement for the amount expended
35 for medical assistance furnished under
36 title 11 of the social services law to
37 eligible persons pursuant to a statewide
38 managed care plan or managed care
39 demonstration program, or to eligible per-
40 sons enrolled in any health maintenance
41 organization or other entity authorized by
42 law to furnish comprehensive health ser-
43 vices pursuant to a plan, shall not, for
44 the period April 1, 1999 through March 31,
45 2000, contain the adjustment of three and
46 eight hundred seventy-five ten-thousandths
47 percent set forth in paragraph (n) of
48 subdivision 1 of section 368-a of the so-
49 cial services law.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation:

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1 (a) rates of payment to hospitals for
2 hospital service or health-related ser-
3 vice, as such terms are defined in section
4 2801 of the public health law, for
5 patients discharged or services provided
6 on or after April 1, 1999 established
7 pursuant to article 28 of the public
8 health law shall not require a determin-
9 ation or certification by the commissioner
10 of health that proposed rate schedules are
11 reasonable and adequate to meet the costs
12 which must be incurred by efficiently and
13 economically operated facilities, and the
14 requirements pursuant to paragraph (a) of
15 section 2803 of the public health law that
16 schedules established shall be reasonable
17 and adequate to meet the costs which must
18 be incurred by efficiently and economi-
19 cally operated facilities and factors to
20 be considered in adopting regulations
21 shall not apply;

22 (b) rates of payment for home care services,
23 as defined in section 3602 of the public
24 health law, for services provided on or
25 after April 1, 1999 established pursuant
26 to article 36 of the public health law
27 shall not require a determination or cer-
28 tification by the commissioner of health
29 that proposed rate schedules are rea-
30 sonably related to the costs of the effi-
31 cient production of services; and

32 (c) rates of payment to a hospice, as de-
33 fined in section 4002 of the public health
34 law, for services provided on or after
35 April 1, 1999 established pursuant to
36 article 40 of the public health law shall
37 not require a determination or certifica-
38 tion by the commissioner of health that
39 proposed rate schedules are reasonable and
40 adequate to meet the costs which must be
41 incurred by efficiently and economically
42 operated programs.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation:

45 (a) any reference in paragraphs (f) and (k)
46 of subdivision 4 and subparagraph (vi) of
47 paragraph (b) of subdivision 5 of section
48 2807-c of the public health law to "March
49 thirty-first, nineteen hundred ninety-
50 nine" shall be deemed to be a reference to
51 "March thirty-first, two thousand".

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1 Notwithstanding any inconsistent provision
2 of law, rule, or regulation to the con-
3 trary, any reference in section 194 of
4 chapter 474 of the laws of 1996, as
5 amended by chapter 433 of the laws of 1997
6 to "March 31, 1999" shall be deemed to be
7 a reference to "March 31, 2000".

8 Notwithstanding any inconsistent provision
9 of law, rule, or regulation to the con-
10 trary, sections 1, 5, 7 through 9, 12
11 through 14, and 18 of chapter 81 of the
12 laws of 1995, as amended by chapter 639 of
13 the laws of 1996, shall be deemed to be
14 in full force and effect on and after
15 April 1, 1995 and shall expire and be of
16 no further force and effect on and after
17 April 1, 2000.

18 Notwithstanding any contrary provision of
19 law, for the period January 1, 2000
20 through March 31, 2000, the increase in
21 the statewide average case mix as
22 determined in accordance with paragraph
23 (f) of subdivision 11 of section 2807-c of
24 the public health law, from the statewide
25 average case mix for the period January 1,
26 1996 through December 31, 1996, shall not
27 exceed four percent based on comparison
28 data only for patients that are eligible
29 for medical assistance pursuant to title
30 11 of article 5 of the social services
31 law, including patients enrolled in health
32 maintenance organizations.

33 Notwithstanding any inconsistent provision
34 of law, rule, or regulation to the con-
35 trary, any reference in paragraph (c) of
36 subdivision 5 of section 2807-c of the
37 public health law to "March thirty-first,
38 nineteen hundred ninety-nine" shall be
39 deemed to be a reference to "March
40 thirty-first, two thousand".

41 Notwithstanding any inconsistent provision
42 of law, the provisions of section 1 of
43 chapter 41 of the laws of 1992, as
44 amended, shall remain and be in full force
45 and effect from April 1, 1997 through
46 March 31, 2000.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the con-
49 trary, the provisions of subdivision 7 of
50 section 3614 of the public health law, as
51 amended, shall be deemed to be in full
52 force and effect on and after April 1,

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1 1995 and shall expire and be of no further
2 force and effect on and after April 1,
3 2000.

4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the con-
6 trary, rates of payment for diagnostic and
7 treatment centers established in accor-
8 dance with paragraphs (b) and (h) of sub-
9 division 2 of section 2807 of the public
10 health law for the period ending September
11 30, 1995 shall continue in effect through
12 March 31, 2000.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the con-
15 trary, sections 3 and 64-a of chapter 81
16 of the laws of 1995, shall be deemed to be
17 in full force and effect on and after
18 April 1, 1995 and shall expire and be of
19 no further force and effect on and after
20 April 1, 2000.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation:

23 (a) general hospital inpatient rates of
24 payment for state governmental agencies
25 for rate periods on and after December 31,
26 1999 shall include trend factors developed
27 in accordance with the methodology estab-
28 lished in subdivision 10 of section 2807-c
29 of the public health law; provided, how-
30 ever, that the terms of this paragraph
31 shall expire and be of no further force
32 and effect on and after April 1, 1999; and
33 further provided that adjustments made
34 pursuant to subdivision 10 of section
35 2807-c of the public health law for the
36 rate period April 1, 1999 through March
37 31, 2000 shall reflect no trend factor
38 projections or adjustments for the periods
39 April 1, 1996 through March 31, 1997 and
40 April 1, 1999 through March 31, 2000.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the con-
43 trary; any reference in the opening para-
44 graph and paragraph (a) of subdivision 16
45 of section 2808 of the public health law
46 to "March thirty-first, nineteen hundred
47 ninety-nine" shall be deemed to be a
48 reference to "March thirty-first, two
49 thousand".

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the con-
52 trary, for the period April 1, 1999

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- 1 through March 31, 2000, for purposes of
2 establishing certified home health agency
3 and long term home health care program
4 Medicare maximization savings pursuant to
5 section 228 of chapter 474 of the laws of
6 1996:
- 7 1. For the purpose of this section, the
8 definitions of regions, certified home
9 health agency (CHHA), long-term home
10 health care program (LTHHCP), regional
11 group, medicaid revenue percentage, and
12 base period shall be the same as those
13 contained in subdivision one of section
14 228 of chapter 474 of the laws of 1996.
15 For purposes of this section, the 1999
16 target period shall mean January 1, 1999
17 through November 30, 1999.
 - 18 2. Prior to February 1, 2000, for each
19 regional group the commissioner of health
20 shall calculate the 1999 medicaid revenue
21 percentages for the period commencing
22 January 1, 1999 through November 30, 1999.
 - 23 3. As of September 15, 1996, for each re-
24 gional group the commissioner of health
25 shall have calculated the base period
26 medicaid revenue percentage.
 - 27 4. For each regional group, the 1999 target
28 medicaid revenue percentage shall be
29 calculated the result of subtracting the
30 1999 medicaid revenue reduction percentage
31 from the base period medicaid revenue
32 percentage. The 1999 medicaid revenue
33 reduction percentage, taking into account
34 regional and program differences in
35 utilization of medicaid and medicare
36 services, for the following regional
37 groups shall be equal to:
 - 38 (i) one and one-tenth percentage points
39 for CHHAs located within the downstate
40 region;
 - 41 (ii) six-tenths of one percentage point
42 for CHHAs located within the upstate
43 region;
 - 44 (iii) one and eight-tenths percentage
45 points for LTHHCPS located within the
46 downstate region; and
 - 47 (iv) one and seven-tenths percentage
48 points for LTHHCPS located within the
49 upstate region.
 - 50 5. For each regional group, if the 1999
51 medicaid revenue percentage is not equal
52 to or less than the 1999 target medicaid

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1 revenue percentage, the commissioner of
2 health shall compare the 1999 medicaid
3 revenue percentage to the 1999 target
4 medicaid revenue percentage to determine
5 the amount of the shortfall which, when
6 divided by the 1999 medicaid revenue
7 reduction percentage, shall be called the
8 1999 reduction factor. These amounts, ex-
9 pressed as a percentage, shall not exceed
10 100 percent. If the 1999 medicaid revenue
11 percentage is equal to or less than the
12 1999 target medicaid revenue percentage,
13 the 1999 reduction factor shall be zero.

14 6. For each regional group, the 1999 reduc-
15 tion factor shall be multiplied by the
16 following amounts to determine each re-
17 gional group's applicable 1999 state share
18 reduction amount:

19 (i) \$2,390,000 for CHHAs located within
20 the downstate region;

21 (ii) \$750,000 for CHHAs located within the
22 upstate region;

23 (iii) \$1,270,000 for LTHHCPs located with-
24 in the downstate region;

25 (iv) \$590,000 for LTHHCPs located within
26 the upstate region.

27 For each regional group reduction, if the
28 1999 reduction factor shall be zero, there
29 shall be no 1999 state share reduction
30 amount.

31 7. For each regional group, the 1999 state
32 share reduction amount shall be allocated
33 by the commissioner of health among CHHAs
34 and LTHHCPs on the basis of the extent of
35 each CHHA's and LTHHCP's failure to
36 achieve the 1999 target medicaid revenue
37 percentage, calculated on a provider spe-
38 cific basis utilizing revenues for this
39 purpose, expressed as a proportion of the
40 total of each CHHA's and LTHHCP's failure
41 to achieve the 1999 target medicaid reve-
42 nue percentage within the applicable re-
43 gional group. This proportion shall be
44 multiplied by the applicable 1999 state
45 share reduction amount calculation pursu-
46 ant to subdivision 6 of this section. This
47 amount shall be called the 1999 provider
48 specific state share reduction amount.

49 8. The 1999 provider specific state share
50 reduction amount shall be due to the state
51 from each CHHA and LTHHCP and may be
52 recouped by the state by March 31, 2000 in

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- 1 a lump sum amount or amounts from payments
2 due to the CHHA and LTHHCP pursuant to
3 title 11 of article 5 of the social ser-
4 vices law.
- 5 9. CHHAs and LTHHCPS shall submit such data
6 and information at such times as the com-
7 missioner of health may require for pur-
8 poses of this section. The commissioner of
9 health may use data available from third
10 party payers.
- 11 10. If a CHHA or LTHHCP fails to submit data
12 and information as required for purposes
13 of this section:
- 14 (a) such CHHA or LTHHCP shall be presumed
15 to have no decrease in medicaid revenue
16 percentage between the base period and
17 the target period for purposes of the
18 calculations pursuant to this section;
19 and
- 20 (b) the commissioner of health shall re-
21 duce the current rate paid to such CHHA
22 and such LTHHCP by state governmental
23 agencies pursuant to article 36 of the
24 public health law by one percent for a
25 period beginning on the first day of the
26 calendar month following the applicable
27 due date as established by the commis-
28 sioner of health and continuing until
29 the last day of the calendar month in
30 which the required data and information
31 are submitted.
- 32 11. The commissioner of health shall inform
33 in writing the director of the budget and
34 the chair of the senate finance committee
35 and the chair of the assembly ways and
36 means committee of the results of the
37 calculations pursuant to this section.
- 38 Notwithstanding any inconsistent provision
39 of law, rule, or regulation to the con-
40 trary, section 3 of chapter 629 of the
41 laws of 1986, as amended by chapter 433 of
42 the laws of 1997 shall be deemed to be in
43 full force and effect on and after July,
44 1986 and shall expire and be of no further
45 force and effect on and after April 1,
46 2000.
- 47 Notwithstanding any provision of law to the
48 contrary, for the period April 1, 1999,
49 through March 31, 2000, any reference in
50 section 18 of chapter 58 of the laws of
51 1998 to July 1, 1998, shall be deemed to
52 be a reference to July 1, 1999, any refer-

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1 ence to March 31, 1999, shall be deemed to
2 be a reference to March 31, 2000, any
3 reference to January 1, 1999, shall be
4 deemed to be a reference to January 1,
5 2000.

6 Notwithstanding any contrary provision of
7 law, for the period April 1, 1999 through
8 March 31, 2000, the effectiveness of the
9 provisions of subdivisions 4, 7 and 7-a of
10 section 2807 and subdivision 4 of section
11 3614 of the public health law and the
12 provisions of section 18 of chapter 2 of
13 the laws of 1988, as they relate to the
14 time frames for notice, approval or
15 certification of rates of payment, maximum
16 rates of payment or maximum charges and to
17 the requirement of prior notice of rates
18 of payment, are hereby suspended and shall
19 be deemed to be without any force or
20 effect.

21	The amount appropriated herein may be trans-	
22	ferred to the general fund - state pur-	
23	poses account for services and expenses	
24	related to medicaid fraud prevention ac-	
25	tivities. Subject to the approval of the	
26	director of the division of the budget, a	
27	portion of this appropriation may be	
28	suballocated to other state agencies and	
29	may be made available to local social	
30	services districts for medicaid fraud	
31	prevention activities	5,000,000
32		-----
33	Program account subtotal	5,497,600,000
34		-----

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Health and Human Services Fund - 265
37 Medicaid Direct Account

38 For services and expenses for the medical
39 assistance program, excluding administra-
40 tive expenses, pursuant to title XIX of
41 the federal social security act or its
42 successor program.

43 The moneys hereby appropriated are to be
44 available for payment of aid heretofore
45 accrued or hereafter to accrue to munici-
46 palities, and to providers of medical
47 services pursuant to section 367-b of the
48 social services law, and for payment of
49 state aid to municipalities and to provid-
50 ers of family care where payment systems

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1 through the fiscal intermediaries are not
2 operational, shall be available to the
3 department net of disallowances, refunds,
4 reimbursements, and credits.
5 Notwithstanding any inconsistent provision
6 of law, the moneys hereby appropriated may
7 be increased or decreased by interchange
8 with any appropriation of the department
9 of health medical assistance administra-
10 tion program and/or medical assistance
11 program, and may be increased or decreased
12 by transfer or suballocation between these
13 appropriated amounts and appropriations of
14 the department of family assistance office
15 of temporary and disability assistance and
16 office of children and family services
17 with the approval of the director of the
18 budget, who shall file such approval with
19 the department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the chairman
22 of the assembly ways and means committee.
23 Notwithstanding any inconsistent provision
24 of law, and excepting the other authorized
25 purposes specified in this appropriation,
26 the moneys hereby appropriated and avail-
27 able for payment of aid heretofore accrued
28 or hereafter to accrue to municipalities,
29 and to providers of medical services pur-
30 suant to 367-b of the social services law,
31 shall only be made available for payment
32 of claims received from medical service
33 providers and authorized for payment by
34 the department of health for eligible
35 services rendered and pursuant to a cer-
36 tificate of allocation approved by the
37 director of the budget therefore.
38 Notwithstanding any inconsistent provision
39 of law or regulation to the contrary, the
40 trend factors used to project reimbursable
41 operating costs to the rate period for
42 purposes of determining rates of payment
43 pursuant to article 28 of the public
44 health law for residential health care
45 facilities for reimbursement of inpatient
46 services provided to patients eligible for
47 payments made by state governmental
48 agencies shall reflect no trend factor
49 projections for the period April 1, 1999
50 through March 31, 2000.
51 Notwithstanding any inconsistent provision
52 of law or regulation to the contrary: (a)

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- 1 (i) For services provided by residential
2 health care facilities beginning April 1,
3 1999 except for services identified in
4 subparagraph (ii) of this paragraph, for
5 purposes of establishing the operating
6 component of the rates of payment by
7 governmental agencies, the commissioner of
8 health shall utilize the average of allow-
9 able costs of residential health care fa-
10 cilities within a region. Allowable costs
11 shall be costs properly chargeable to ne-
12 cessary patient care as defined by the
13 commissioner of health pursuant to rules
14 and regulations promulgated by the commis-
15 sioner of health.
- 16 (ii) This section shall not apply to
17 residential health care facility services
18 provided to:
- 19 (A) residents residing in a residential
20 health care facility designated as an
21 AIDS residential health care facility or
22 residing in a discrete AIDS unit ap-
23 proved by the commissioner of health;
24 and
- 25 (B) residents residing in discrete units
26 for the care of patients under the long-
27 term inpatient rehabilitation program
28 for TBI patients established pursuant to
29 department of health regulations; and
- 30 (C) residents residing in department of
31 health approved discrete units for the
32 care of long-term ventilator dependent
33 residents; and
- 34 (D) residents residing in department of
35 health approved discrete units specif-
36 ically designated for the purpose of
37 providing specialized programs for resi-
38 dents requiring behavioral interven-
39 tions; and
- 40 (E) residents in residential health care
41 facilities or discrete units which
42 provide extensive nursing, medical,
43 psychological and counseling support
44 services solely to children.
- 45 (b) The operating component of the rate of
46 payment shall mean the portion of the rate
47 consisting of the direct, indirect and
48 non-comparable components.
- 49 (c) (i) Allowable costs for the direct
50 component of the rate shall include
51 allowable costs reported in the following
52 functional cost centers on the residential

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1 health care facility's annual cost report
2 or extracted from a hospital based
3 facility's annual cost report and the
4 institutional cost report of its related
5 hospital, after first deducting for capi-
6 tal costs and allowable items not subject
7 to trending;
8 (A) nursing administration;
9 (B) activities;
10 (C) social service;
11 (D) transportation;
12 (E) physical therapy;
13 (F) occupational therapy;
14 (G) speech and hearing therapy (speech
15 therapy portion only);
16 (H) pharmacy;
17 (I) central service supply; and
18 (J) residential health care facility.
19 (ii) Allowable costs for the indirect
20 component of the rate shall include
21 allowable costs reported in the following
22 functional cost centers on the residential
23 health care facility's annual cost report
24 or extracted from a hospital based fa-
25 cility's annual cost report and the in-
26 stitutional cost report of its related
27 hospital, after first deducting for
28 capital costs and allowable items not
29 subject to trending:
30 (A) fiscal services;
31 (B) administrative services;
32 (C) plant operations and maintenance (with
33 the exception of utilities and real
34 estate and occupancy taxes);
35 (D) grounds;
36 (E) security;
37 (F) laundry and linen;
38 (G) housekeeping;
39 (H) patient food services;
40 (I) cafeteria;
41 (J) non physician education;
42 (K) medical education;
43 (L) housing; and
44 (M) medical records.
45 (iii) Allowable costs for the non-comparable
46 component of the rate shall include the
47 allowable costs associated with supervi-
48 sion of facility volunteers and costs
49 reported in the following functional cost
50 centers as reported on the residential
51 health care facility's annual cost report
52 or extracted from a hospital based fa-

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1 cility's annual cost report and the in-
2 stitutional cost report of its related
3 hospital, after first deducting capital
4 costs and allowable items not subject to
5 trending:
6 (A) laboratory services;
7 (B) ECG;
8 (C) EEG;
9 (D) radiology;
10 (E) inhalation therapy;
11 (F) podiatry;
12 (G) dental;
13 (H) psychiatric;
14 (I) speech and hearing therapy (hearing
15 therapy only);
16 (J) medical director office;
17 (K) medical staff services;
18 (L) utilization review;
19 (M) other ancillary; and
20 (N) plant operations and maintenance (cost
21 for utilities and real estate and
22 occupancy taxes only).
23 (d) The regions are established as follows:
24 Albany--Albany, Columbia, Greene, Montgom-
25 ery, Rensselaer, Saratoga, Schenectady,
26 Schoharie, Fulton counties
27 Binghamton--Broome, Tioga counties
28 Erie--Cattaraugus, Chautauqua, Erie, Niag-
29 ara, Orleans counties
30 Elmira--Chemung, Steuben, Schuyler coun-
31 ties
32 Glens Falls--Essex, Warren, Washington
33 counties
34 Long Island--Nassau, Suffolk counties
35 Orange--Chenango, Delaware, Orange, Otse-
36 go, Sullivan, Ulster counties
37 New York City--Bronx, Kings, Queens, Rich-
38 mond, New York counties
39 Poughkeepsie--Dutchess, Putnam counties
40 Rochester--Livingston, Monroe, Ontario,
41 Wayne counties
42 Central Rural--Cayuga, Cortland, Seneca,
43 Tompkins, Yates counties
44 Syracuse--Madison, Onondaga counties
45 Utica--Herkimer, Jefferson, Lewis, Oneida,
46 Oswego counties
47 Westchester--Rockland, Westchester coun-
48 ties
49 Northern Rural--Clinton, Franklin, Hamil-
50 ton, St. Lawrence counties
51 Western Rural--Allegany, Genesee, Wyoming
52 counties

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- 1 (e) The average of allowable costs of
2 residential health care facilities within
3 a region, not to include the costs of
4 services provided to residents identified
5 in subparagraph (ii) of paragraph (a) of
6 this section, shall be utilized for estab-
7 lishing regional direct, indirect and non-
8 comparable reimbursement ceilings for such
9 components of the rate of payment util-
10 izing financial and statistical data re-
11 ported solely for the 1993 calendar year
12 operations provided, however, in estab-
13 lishing regional reimbursement ceilings
14 for the direct component of such rate of
15 payment, the commissioner of health shall
16 take into consideration 1993 patient
17 acuity and further provided that such
18 ceilings shall be increased by 10 percent.
- 19 (f) This section shall not apply to the cap-
20 ital component of the residential health
21 care facility rate of payment.
- 22 (g) (i) Beginning April 1, 1999, for each
23 residential health care facility, the
24 direct, indirect and non-comparable com-
25 ponent of the rate of payment shall equal
26 individually, on a per diem basis, the
27 lower of the regional reimbursement ceil-
28 ings established pursuant to paragraph (e)
29 of this section or the actual 1993
30 residential health care facility allowable
31 costs not to include the costs of services
32 provided to residents identified in sub-
33 paragraph (ii) of paragraph (a) of this
34 section, provided, however, in determining
35 the direct component of the rate of pay-
36 ment, the regional reimbursement ceilings
37 and such actual 1993 residential health
38 care facility allowable costs allocable to
39 the direct component of the rate shall be
40 adjusted to reflect changes in patient
41 acuity.
- 42 (ii) (A) Except as identified in clause (B)
43 of this subparagraph, where fiscal and
44 statistical data of the residential health
45 care facility for 1993 are unavailable
46 through no fault of the residential health
47 care facility and due to circumstances
48 beyond its control, where there is a new
49 residential health care facility which
50 requires establishment approval by the
51 public health council in accordance with
52 section 2801-a of the public health law,

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1 or where there is a residential health
2 care facility under receivership pursuant
3 to section 2810 of the public health law,
4 the rate of payment established pursuant
5 to this paragraph shall equal the regional
6 reimbursement ceilings established pursu-
7 ant to paragraph (e) of this section for
8 the operating component of the rate of
9 payment.

10 (B) New operators of ongoing residential
11 health care facilities established pur-
12 suant to section 2801-a of the public
13 health law shall receive the rate of
14 payment established, prior to such receiv-
15 ership or change in ownership, for such
16 residential health care facility pursuant
17 to subparagraph (i) of this paragraph.

18 (iii) The rate of payment established
19 pursuant to this paragraph shall be
20 trended to April 1, 1999 minus one
21 percentage point and shall reflect no
22 trend factor projection or adjustment for
23 the period April 1, 1996 through March 31,
24 1997.

25 (h) Notwithstanding any inconsistent provi-
26 sion of the state administrative procedure
27 act or any other provision of law, the
28 commissioner of health is authorized to
29 adopt or amend or promulgate on an
30 emergency basis any regulation he or she
31 determines necessary to implement any
32 provisions of this section to include the
33 definition of allowable cost.

34 (i) Notwithstanding this section, for the
35 period April 1, 1999 through March 31,
36 2000, no rate of payment to a residential
37 health care facility established pursuant
38 to this section shall exceed its medicaid
39 rate of payment in effect as of March 31,
40 1999 and further provided that the amount
41 of medicaid rate reductions effectuated
42 pursuant to this section shall not exceed
43 10 percent of the facility's medicaid rate
44 of payment in effect as of March 31, 1999,
45 for patient care services provided by such
46 residential health care facility.

47 Notwithstanding any inconsistent provision
48 of law or regulation to the contrary, for
49 the period April 1, 1999 through March 31,
50 2000, for rates determined in accordance
51 with article 28 of the public health law
52 for payment to residential health care

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- 1 facilities for adult day health care
2 services provided in a 24 hour period to
3 persons eligible for payments made by
4 state governmental agencies, the following
5 shall apply:
- 6 (a) For a facility that operates a program
7 that has provided adult day health care
8 services prior to January 1, 1997 the rate
9 for such program services shall be com-
10 puted on the basis of 1997 allowable
11 costs, as reported by the residential
12 health care facility, and the total number
13 of visits by the adult day health care
14 program registrants for which such
15 services were delivered, subject to a
16 maximum daily rate which shall equal the
17 facility's maximum daily rate for such
18 program services in effect on March 31,
19 1999.
- 20 (b) For a facility that operates a program
21 that began providing adult day health care
22 services on or after January 1, 1997, the
23 rate for such program services shall be
24 computed as follows:
- 25 (1) the commissioner of health shall
26 utilize the average costs of residential
27 health care facilities within a region
28 including the allowable costs of
29 transportation;
- 30 (2) allowable costs of transportation
31 shall be separately identified; and
- 32 (3) the rate of payment established
33 pursuant to this section shall equal the
34 average costs of residential health care
35 facilities within a region plus the
36 allowable costs of transportation.
- 37 (c) Allowable costs shall include, but shall
38 not be limited to, the following:
- 39 (1) applicable salary and non-salary
40 operating costs; and
- 41 (2) appropriate portions of capital costs
- 42 (d) The regions are established as follows:
- 43 Albany--Albany, Columbia, Greene, Montgom-
44 ery, Rensselaer, Saratoga, Schenectady,
45 Schoharie, Fulton counties
- 46 Binghamton--Broome, Tioga counties
- 47 Erie--Cattaraugus, Chautauqua, Erie, Niag-
48 ara, Orleans counties
- 49 Elmira--Chemung, Steuben, Schuyler coun-
50 ties
- 51 Glens Falls--Essex, Warren, Washington
52 counties

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- 1 Long Island--Nassau, Suffolk counties
- 2 Orange--Chenango, Delaware, Orange, Otse-
- 3 go, Sullivan, Ulster counties
- 4 New York City--Bronx, Kings, Queens, Rich-
- 5 mond, New York counties
- 6 Poughkeepsie--Dutchess, Putnam counties
- 7 Rochester--Livingston, Monroe, Ontario,
- 8 Wayne counties
- 9 Central Rural--Cayuga, Cortland, Seneca,
- 10 Tompkins, Yates counties
- 11 Syracuse--Madison, Onondaga counties
- 12 Utica--Herkimer, Jefferson, Lewis, Oneida,
- 13 Oswego counties
- 14 Westchester--Rockland, Westchester coun-
- 15 ties
- 16 Northern Rural--Clinton, Franklin, Hamil-
- 17 ton, St. Lawrence counties
- 18 Western Rural--Allegany, Genesee, Wyoming
- 19 counties
- 20 (e) For a facility that operates a program
- 21 providing adult day health care services
- 22 to registrants with acquired immune
- 23 deficiency syndrome (AIDS) and other human
- 24 immunodeficiency virus (HIV) related ill-
- 25 nesses, reimbursement for such program
- 26 services shall be established pursuant to
- 27 the provisions of this section provided,
- 28 however, that the maximum daily rates set
- 29 forth in subdivisions (a) and (b) of this
- 30 section shall not apply, and provided that
- 31 the maximum daily rate that shall apply
- 32 will be \$160.
- 33 (1) For rates computed in accordance with
- 34 this subdivision, there may be no more
- 35 than one reimbursable visit per 24 hour
- 36 period per registrant.
- 37 (2) To be eligible to receive reimbursement
- 38 in accordance with this subdivision, a
- 39 residential health care facility must be
- 40 certified by the department of health to
- 41 provide adult day health care services for
- 42 AIDS or HIV registrants.
- 43 (3) The rate established in accordance with
- 44 this subdivision shall be full reim-
- 45 bursement for the following:
- 46 (i) physician services, nursing services
- 47 and other related professional expenses
- 48 directly incurred by the licensed resi-
- 49 dential health care facility;
- 50 (ii) administrative personnel, business
- 51 office, data processing, record keeping,
- 52 housekeeping, food services, transpor-

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1 tation, plant operation and maintenance
2 and other related facility overhead ex-
3 penses;
4 (iii) all other services described in
5 regulations of the department of health
6 appropriate to the level of general
7 medical care required by the patient;
8 and
9 (iv) all medical supplies, immunizations
10 and drugs directly related to the provi-
11 sion of services except for those drugs
12 used to treat AIDS patients for which
13 fee-for-service reimbursement is avail-
14 able as determined by the department of
15 health.

16 (f) The commissioner of health shall promul-
17 gate such rules and regulations as shall
18 be necessary to implement the provisions
19 of this section.

20 Notwithstanding any inconsistent provision
21 of law, rule, or regulation to the con-
22 trary, for the period April 1, 1999
23 through March 31, 2000, for purposes of
24 establishing residential health care
25 facility medicare maximization targets
26 pursuant to section 64 of chapter 81 of
27 the laws of 1995 as amended by chapter 433
28 of the laws of 1997: prior to February 1,
29 2000 the commissioner of health shall cal-
30 culate the result of the statewide total
31 of residential health care facility days
32 of care provided to beneficiaries of title
33 XVIII of the federal social security act
34 (medicare), divided by the sum of such
35 days of care plus days of care provided to
36 residents eligible for payments pursuant
37 to title 11 of article 5 of the social
38 services law minus the number of days
39 provided to residents receiving hospice
40 care, expressed as a percentage, for the
41 period commencing January 1, 1999 through
42 November 30, 1999 based on such data for
43 such period. This value shall be called
44 the 1999 statewide target percentage; if
45 the 1999 statewide target percentage is
46 not at least four and one-half percentage
47 points higher than the statewide base
48 percentage, the commissioner of health
49 shall determine the percentage by which
50 the statewide target percentage is not at
51 least four and one-half percentage points
52 higher than the statewide base percentage.

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1 The percentage calculated shall be called
2 the 1999 statewide reduction percentage.
3 If the 1999 statewide target percentage is
4 at least four and one-half percentage
5 points higher than the statewide base per-
6 centage, the statewide reduction percent-
7 age for the respective year shall be zero;
8 the 1999 statewide reduction percentage
9 shall be multiplied by 110 to determine
10 the 1999 statewide aggregate reduction
11 amount. If the 1999 statewide reduction
12 percentage shall be zero, there shall be
13 no 1999 reduction amount; the 1999 state-
14 wide aggregate reduction amount shall for
15 each year be allocated by the commissioner
16 of health among residential health care
17 facilities that are eligible to provide
18 services to beneficiaries of title XVIII
19 of the federal social security act (medi-
20 care) and residents eligible for payments
21 pursuant to title 11 of article 5 of the
22 social services law on the basis of the
23 extent of each facility's failure to
24 achieve a four and one-half percentage
25 point increase in the 1999 target per-
26 centage for each year, compared to the
27 base percentage, calculated on a facility
28 specific basis for this purpose, compared
29 to the statewide total of the extent of
30 each facility's failure to achieve a four
31 and one-half percentage point increase in
32 the 1999 target percentage compared to the
33 base percentage. These amounts shall be
34 called the 1999 facility specific reduc-
35 tion amounts.

36 Notwithstanding any inconsistent provision
37 of law, rule, or regulation to the con-
38 trary, rates of payment for residential
39 health care facilities for the period
40 April 1, 1999 through March 31, 2000 shall
41 not include as a reimbursable cost to be
42 reflected in such rates the further addi-
43 tional assessment of 2.4 percent of gross
44 receipts imposed pursuant to section
45 2807-d of the public health law.

46 Notwithstanding any inconsistent provision
47 of law, rule or regulation to the con-
48 trary, the trend factors used for purposes
49 of determining rates of payment by govern-
50 mental agencies for the period April 1,
51 1999 through March 31, 2000 for certified
52 home health agency services, excluding

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1 rates for home care nursing services pro-
2 vided by certified home health agencies to
3 patients diagnosed with acquired immune
4 deficiency syndrome, shall reflect no
5 trend factor projections for the period
6 April 1, 1999 through March 31, 2000.
7 Notwithstanding any inconsistent provision
8 of law or regulation to the contrary, the
9 trend factors used to adjust allowable
10 costs for purposes of determining rates of
11 payment by governmental agencies for the
12 period April 1, 1999 through March 31,
13 2000 for long-term home health care pro-
14 gram services, excluding rates for nursing
15 services provided by a long-term home
16 health care program to patients diagnosed
17 with acquired immune deficiency syndrome,
18 shall reflect no trend factor projections
19 for the period April 1, 1999 through March
20 31, 2000.
21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the con-
23 trary, rates established pursuant to
24 article 36 of the public health law for
25 payments made by governmental agencies for
26 certified home health agency services,
27 excluding rates for home care nursing ser-
28 vices provided by certified home health
29 agencies to patients diagnosed with
30 acquired immune deficiency syndrome, shall
31 be reduced by 5 percent for the period
32 April 1, 1999 through March 31, 2000.
33 Notwithstanding any inconsistent provision
34 of law, rule, or regulation to the con-
35 trary, rates established pursuant to
36 article 36 of the public health law for
37 payments made by governmental agencies for
38 long-term home health care program
39 services, excluding rates for nursing
40 services provided by long-term home health
41 care programs to patients diagnosed with
42 acquired immune deficiency syndrome, shall
43 be reduced by 5 percent for the period
44 April 1, 1999 through March 31, 2000.
45 Notwithstanding any inconsistent provision
46 of law, rule or regulation:
47 (a) Commencing April 1, 1999 through March
48 31, 2000, rates of payment calculated in
49 accordance with section 2807-c of the
50 public health law for general hospitals,
51 including hospitals reimbursed pursuant to
52 paragraphs (f) and (k) of subdivision 4 of

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1 section 2807-c of the public health law,
 2 for patients eligible for payments made by
 3 state governmental agencies shall be
 4 reduced by the commissioner of health to
 5 reflect more appropriate reimbursement for
 6 indirect graduate medical education.
 7 Rates shall be reduced by the result of
 8 subtracting the amount calculated pursuant
 9 to subparagraph (i) of this paragraph from
 10 the amount calculated pursuant to subpara-
 11 graph (ii) of this paragraph:

12 (i) This amount shall equal the product of:
 13 (A) the general hospital's group category
 14 average inpatient reimbursable operating
 15 cost per discharge calculated in accor-
 16 dance with subparagraph (i) of paragraph
 17 (a) of subdivision 7 of section 2807-c
 18 of the public health law without adjust-
 19 ments made pursuant to subparagraph (ii)
 20 of paragraph (c) of subdivision 7 of
 21 section 2807-c of the public health law;
 22 and
 23 (B) for the period April 1, 1999 through
 24 December 31, 1999, the general hos-
 25 pital's indirect teaching adjustment
 26 percentage determined by the following
 27 formula:

28
$$1.72 \left(\left(\left(1 + r \right) \right) - 1 \right) \cdot .405$$

 29 where "r" equals the hospital's weighted
 30 residents and fellows per bed calculated
 31 pursuant to subparagraph (iii) of this
 32 paragraph, and for those specialty
 33 hospitals defined in subparagraph (vi)
 34 of this paragraph, where "r" equals the
 35 hospital's ratio of residents and
 36 fellows per bed calculated pursuant to
 37 subparagraph (vii) of this paragraph; or

38 (C) for the period January 1, 2000 through
 39 March 31, 2000, the general hospital's
 40 indirect teaching adjustment percentage
 41 determined by the following formula:

42
$$1.60 \left(\left(\left(1 + r \right) \right) - 1 \right) \cdot .405$$

 43 where "r" equals the hospital's weighted
 44 residents and fellows per bed calculated
 45 pursuant to subparagraph (iii) of this
 46 paragraph, and for those specialty
 47 hospitals defined in subparagraph (vi)
 48 of this paragraph, where "r" equals the
 49
 50

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1 hospital's ratio of residents and
2 fellows per bed calculated pursuant to
3 subparagraph (vii) of this paragraph.
4 (ii) This amount shall equal the product of:
5 (A) the general hospital's group category
6 average inpatient reimbursable operating
7 cost per discharge calculated in accor-
8 dance with subparagraph (i) of paragraph
9 (a) of subdivision 7 of section 2807-c
10 of the public health law without adjust-
11 ments made pursuant to subparagraph (ii)
12 of paragraph (c) of subdivision 7 of
13 section 2807-c of the public health law;
14 and
15 (B) the indirect teaching adjustment per-
16 centage determined in accordance with
17 rules and regulations adopted by the
18 state hospital review and planning
19 council and approved by the commissioner
20 of health for purposes of implementing
21 subparagraph (ii) of paragraph (c) of
22 subdivision 7 of section 2807-c of the
23 public health law and subdivision 25 of
24 section 2807-c of the public health law
25 and in effect on July 1, 1998.
26 (iii) Weighted residents and fellows per bed
27 shall be calculated as follows:
28 (A) For each general hospital, the resi-
29 dents and fellows, as defined in sub-
30 paragraph (iv) of this paragraph, shall
31 be aggregated into the categories de-
32 fined in rules and regulations adopted
33 by the state hospital review and
34 planning council and approved by the
35 commissioner of health for purposes of
36 implementing subdivision 25 of section
37 2807-c of the public health law and in
38 effect on July 1, 1998, and summed to
39 determine total residents and fellows by
40 category.
41 (B) The total residents and fellows for
42 each category shall be multiplied by the
43 physician specialty weighting factor for
44 that category set forth in rules and
45 regulations adopted by the state
46 hospital review and planning council and
47 approved by the commissioner of health
48 for purposes of implementing subdivision
49 25 of section 2807-c of the public
50 health law and in effect on July 1,
51 1998; all categories' results shall be
52 summed, and the result divided by the

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1 total residents and fellows to determine
2 the resident weighting factor. Weighted
3 residents and fellows shall be
4 determined by multiplying the resident
5 weighting factor by the lower of (a) the
6 number of residents and fellows, as
7 defined in subparagraph (iv) of this
8 paragraph, as of September 4, 1990, and
9 contained in the survey documents
10 forwarded by the hospital to the
11 department of health which was to be
12 forwarded no later than November 1,
13 1990; or (b) the number of residents and
14 fellows for the current rate period.
15 Weighted residents and fellows per bed
16 shall be calculated by dividing the
17 weighted residents and fellows as
18 determined by this subparagraph by the
19 certified beds for the general hospital
20 as of January 1, 1990, excluding exempt
21 unit beds.

22 (iv) For purposes of this paragraph, the
23 number of residents and fellows are those
24 full-time equivalents (FTE) working in the
25 general hospital or those non-hospital
26 residents and fellows in ambulatory set-
27 tings that are enrolled in the residency
28 program at such hospital excluding the
29 portion of FTEs assigned to exempt units.

30 (v) The indirect teaching adjustment per-
31 centage calculated pursuant to subpara-
32 graph (i) of this paragraph shall be
33 weighted based on projected medical edu-
34 cation statistics for the general hospital
35 as of July 1 for the period and subse-
36 quently reconciled to the actual alloca-
37 tion of residents and fellows for the
38 period.

39 (vi) Specialty hospitals shall be those
40 hospitals, specified by the commissioner
41 of health, whose primary care mission is
42 to engage in research, training and clini-
43 cal care in specialty eye and ear, special
44 surgery, orthopedic, joint disease, can-
45 cer, chronic care or rehabilitation ser-
46 vices.

47 (vii) The ratio of residents and fellows per
48 bed for those specialty hospitals defined
49 in subparagraph (vi) of this paragraph
50 shall be calculated by dividing:

51 (A) the lower of (a) the number of resi-
52 dents and fellows, as defined in sub-

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1 paragraph (iv) of this paragraph, as of
2 September 4, 1990, and contained in the
3 survey documents forwarded by the hospi-
4 tal to the department of health which
5 was to be forwarded no later than
6 November 1, 1990; or (b) the number of
7 residents and fellows for the current
8 rate period; by
9 (B) the certified beds for the hospital as
10 of January 1, 1990, excluding exempt
11 unit beds.

12 (viii) Discrete rates of payment calculated
13 in accordance with paragraph (a-3) of sub-
14 division 1 of section 2807-c of the public
15 health law shall reflect the reduction in
16 rates of payment calculated in accordance
17 with this paragraph.

18 (ix) Hospitals shall furnish to the depart-
19 ment of health such reports and infor-
20 mation required by the commissioner of
21 health to assess the cost, quality and
22 health system needs for medical education
23 provided.

24 Notwithstanding any other provision of law
25 or regulation to the contrary, for periods
26 beginning on or after April 1, 1999
27 through March 31, 2000, payment by
28 governmental agencies pursuant to title 11
29 of article 5 of the social services law
30 for ambulatory or residential crisis ser-
31 vices may be made on a daily, weekly, or
32 case payment basis and shall be at fees
33 certified by the commissioner of health
34 and approved by the director of the di-
35 vision of budget. The term "crisis ser-
36 vices" shall mean chemical dependence
37 services, as defined in section 1.03 of
38 the mental hygiene law, which are provided
39 by any facility certified or operated by
40 the office of alcoholism and substance
41 abuse services pursuant to such law, which
42 are designed to manage and treat alcohol
43 and/or substance abuse withdrawal and
44 result in a referral to continued care for
45 the treatment of chemical dependence and
46 must be provided in accordance with
47 regulations promulgated by the office of
48 alcoholism and substance abuse services.
49 The commissioner of health shall promul-
50 gate regulations on an emergency basis to
51 effect the payment provisions of this
52 section.

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1 Further notwithstanding any provision of law
2 or regulation to the contrary, medical as-
3 sistance, as defined in subdivision (2) of
4 section 365-a of the social services law,
5 shall be available for crisis services in
6 facilities operated in compliance with
7 applicable provisions of title eleven of
8 article five of the social services law
9 and the mental hygiene law, and regula-
10 tions promulgated thereunder, and certi-
11 fied by the office of alcoholism and
12 substance abuse services.

13 Notwithstanding any provision of law to the
14 contrary, for the period April 1, 1999,
15 through March 31, 2000, the provisions of
16 paragraph (f) of subdivision 9 of section
17 2807-c of the public health law shall be
18 of no force or effect.

19 Notwithstanding any provision of law to the
20 contrary, for the period April 1, 1999,
21 through March 31, 2000, the provisions of
22 subparagraph (i) of paragraph (e) of sub-
23 division 9 of section 2807-c of the public
24 health law shall be in no force or effect.

25 Notwithstanding any provision of law to the
26 contrary, medicaid case payment rates for
27 general hospitals for discharges occurring
28 on or after April 1, 1999, through March
29 31, 2000, shall not include any factor
30 reflecting adjustments to reimbursable
31 costs based on volume adjustments im-
32 plemented for periods prior to April 1,
33 1999, pursuant to paragraphs (e) or (f) of
34 subdivision 9 of section 2807-c of the
35 public health law.

36 The aggregate amount of medicaid inpatient
37 rate reductions effectuated pursuant to
38 the succeeding five paragraphs shall not
39 exceed 10 percent of projected total
40 annual medicaid expenditures for inpatient
41 service for any general hospital, as
42 determined by the commissioner of health.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation general
45 hospital inpatient rates of payment for
46 state governmental agencies for rate
47 periods on and after December 31, 1999
48 shall include trend factors developed in
49 accordance with the methodology estab-
50 lished in subdivision 10 of section 2807-c
51 of the public health law; provided,
52 however, that the terms of this paragraph

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1 shall expire and be of no further force
2 and effect on and after April 1, 1999; and
3 further provided that adjustments made
4 pursuant to subdivision 10 of section
5 2807-c of the public health law for the
6 rate period April 1, 1999 through March
7 31, 2000 shall reflect no trend factor
8 projections or adjustments for the periods
9 April 1, 1996 through March 31, 1997 and
10 April 1, 1999 through March 31, 2000.

11 Notwithstanding any contrary provision of
12 law, for the period April 1, 1999 through
13 March 31, 2000, the reimbursable inpatient
14 operating cost component of case based
15 rates of payment per diagnosis-related
16 group for general hospital inpatient
17 hospital services shall be the lower of
18 the average reimbursable inpatient oper-
19 ating cost per discharge determined in
20 accordance with paragraph (b) of subdivi-
21 sion 5 of section 2807-c of the public
22 health law, adjusted by a third-party
23 payor of hospital services for uncovered
24 services by such payor, and weighing
25 factors determined in accordance with
26 paragraph (c) of subdivision 3 of section
27 2807-c of the public health law, or the
28 general hospital's hospital-specific aver-
29 age reimbursable inpatient operating cost
30 per discharge determined in accordance
31 with paragraph (a) of subdivision 6 of
32 section 2807-c of the public health law,
33 provided, however, that this provision
34 shall not apply to rural hospitals as
35 defined in paragraph (f) of subdivision 4
36 of section 2807-c of the public health law
37 or to hospitals which were deemed to be
38 experiencing severe financial hardship as
39 of December 31, 1996, in accordance with
40 paragraph (c) of subdivision 19 of section
41 2807-c of the public health law.

42 Notwithstanding any contrary provision of
43 law, for the period April 1, 1999 through
44 March 31, 2000, any reference in clause
45 (A) of subparagraph (iv) of paragraph (e)
46 of subdivision 1 of section 2807-c of the
47 public health law to forty-six million
48 dollars shall be deemed to mean twenty-six
49 million four hundred and four thousand
50 dollars.

51 Notwithstanding any contrary provisions of
52 law, for the period April 1, 1999 through

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1 March 31, 2000, clause (D) of subparagraph
2 (iii) of paragraph (e) of subdivision 1 of
3 section 2807-c of the public health law
4 shall be of no force or effect.
5 Notwithstanding any contrary provision of
6 law, for the period April 1, 1999 through
7 March 31, 2000, rates of payment for
8 patients eligible for payments made by
9 state governmental agencies shall be
10 reduced by the commissioner of health to
11 reflect an exclusion from reimbursable
12 inpatient operating costs of the special
13 additional inpatient operating costs
14 related to quality assurance and patient
15 discharge planning, malpractice insurance
16 costs and the \$500 per inpatient bed allo-
17 cated to general hospitals, as determined
18 and allocated among general hospitals in
19 accordance with subparagraph (i) of para-
20 graph (e) of subdivision 1 of section
21 2807-c of the public health law and sub-
22 clause (I) of clause (E) of subparagraph
23 (iii) of paragraph (e) of subdivision 1 of
24 section 2807-c of the public health law.
25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the con-
27 trary, for the period April 1, 1999
28 through March 31, 2000, rates of payment
29 by governmental agencies for services pro-
30 vided on an outpatient basis by a general
31 hospital or diagnostic treatment center
32 designated as a preferred primary care
33 provider pursuant to subdivision 12 of
34 section 2807 of the public health law,
35 shall not be established pursuant to
36 paragraph (h) of subdivision 2 of section
37 2807 of the public health law, provided,
38 however, the amount of medicaid rate
39 reduction effectuated pursuant to this
40 provision for any preferred primary care
41 provider shall not exceed ten percent of
42 the 1997 medicaid rate of payment for ser-
43 vices provided by such preferred primary
44 care provider.
45 Notwithstanding any inconsistent provision
46 of paragraph (d) of subdivision 1 of sec-
47 tion 367-a of the social services law,
48 amounts payable under title 11 of article
49 5 of the social services law for medical
50 assistance for items and services provided
51 to eligible persons who are also bene-
52 ficiaries under part A and/or part B of

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1 title XVIII of the federal social security
2 act and items and services provided to
3 qualified medicare beneficiaries under
4 part A and/or part B of title XVIII of the
5 federal social security act shall not
6 exceed the payment amount that is other-
7 wise payable under the state plan for the
8 item or service for eligible individuals
9 who are not qualified Medicare bene-
10 ficiaries.

11 Notwithstanding paragraph (n) of subdivision
12 1 of section 368-a of the social services
13 law, reimbursement for the amount expended
14 for medical assistance furnished under
15 title 11 of the social services law to
16 eligible persons pursuant to a statewide
17 managed care plan or managed care
18 demonstration program, or to eligible per-
19 sons enrolled in any health maintenance
20 organization or other entity authorized by
21 law to furnish comprehensive health ser-
22 vices pursuant to a plan, shall not, for
23 the period April 1, 1999 through March 31,
24 2000, contain the adjustment of three and
25 eight hundred seventy-five ten-thousandths
26 percent set forth in paragraph (n) of
27 subdivision 1 of section 368-a of the so-
28 cial services law.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation:

31 (a) rates of payment to hospitals for
32 hospital service or health-related ser-
33 vice, as such terms are defined in section
34 2801 of the public health law, for
35 patients discharged or services provided
36 on or after April 1, 1999 established
37 pursuant to article 28 of the public
38 health law shall not require a determin-
39 ation or certification by the commissioner
40 of health that proposed rate schedules are
41 reasonable and adequate to meet the costs
42 which must be incurred by efficiently and
43 economically operated facilities, and the
44 requirements pursuant to paragraph (a) of
45 section 2803 of the public health law that
46 schedules established shall be reasonable
47 and adequate to meet the costs which must
48 be incurred by efficiently and economi-
49 cally operated facilities and factors to
50 be considered in adopting regulations
51 shall not apply;

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1 (b) rates of payment for home care services,
2 as defined in section 3602 of the public
3 health law, for services provided on or
4 after April 1, 1999 established pursuant
5 to article 36 of the public health law
6 shall not require a determination or cer-
7 tification by the commissioner of health
8 that proposed rate schedules are rea-
9 sonably related to the costs of the effi-
10 cient production of services; and

11 (c) rates of payment to a hospice, as de-
12 fined in section 4002 of the public health
13 law, for services provided on or after
14 April 1, 1999 established pursuant to
15 article 40 of the public health law shall
16 not require a determination or certifica-
17 tion by the commissioner of health that
18 proposed rate schedules are reasonable and
19 adequate to meet the costs which must be
20 incurred by efficiently and economically
21 operated programs.

22 Notwithstanding any inconsistent provision
23 of law, rule or regulation:

24 (a) any reference in paragraphs (f) and (k)
25 of subdivision 4 and subparagraph (vi) of
26 paragraph (b) of subdivision 5 of section
27 2807-c of the public health law to "March
28 thirty-first, nineteen hundred ninety-
29 nine" shall be deemed to be a reference to
30 "March thirty-first, two thousand".

31 Notwithstanding any inconsistent provision
32 of law, rule, or regulation to the con-
33 trary, any reference in section 194 of
34 chapter 474 of the laws of 1996, as
35 amended by chapter 433 of the laws of 1997
36 to "March 31, 1999" shall be deemed to be
37 a reference to "March 31, 2000".

38 Notwithstanding any inconsistent provision
39 of law, rule, or regulation to the con-
40 trary, sections 1, 5, 7 through 9, 12
41 through 14, and 18 of chapter 81 of the
42 laws of 1995, as amended by chapter 639 of
43 the laws of 1996, shall be deemed to be
44 in full force and effect on and after
45 April 1, 1995 and shall expire and be of
46 no further force and effect on and after
47 April 1, 2000.

48 Notwithstanding any contrary provision of
49 law, for the period January 1, 2000
50 through March 31, 2000, the increase in
51 the statewide average case mix as
52 determined in accordance with paragraph

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1 (f) of subdivision 11 of section 2807-c of
2 the public health law, from the statewide
3 average case mix for the period January 1,
4 1996 through December 31, 1996, shall not
5 exceed four percent based on comparison
6 data only for patients that are eligible
7 for medical assistance pursuant to title
8 11 of article 5 of the social services
9 law, including patients enrolled in health
10 maintenance organizations.

11 Notwithstanding any inconsistent provision
12 of law, rule, or regulation to the con-
13 trary, any reference in paragraph (c) of
14 subdivision 5 of section 2807-c of the
15 public health law to "March thirty-first,
16 nineteen hundred ninety-nine" shall be
17 deemed to be a reference to "March
18 thirty-first, two thousand".

19 Notwithstanding any inconsistent provision
20 of law, the provisions of section 1 of
21 chapter 41 of the laws of 1992, as
22 amended, shall remain and be in full force
23 and effect from April 1, 1997 through
24 March 31, 2000.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the con-
27 trary, the provisions of subdivision 7 of
28 section 3614 of the public health law, as
29 amended, shall be deemed to be in full
30 force and effect on and after April 1,
31 1995 and shall expire and be of no further
32 force and effect on and after April 1,
33 2000.

34 Notwithstanding any inconsistent provision
35 of law, rule or regulation to the con-
36 trary, rates of payment for diagnostic and
37 treatment centers established in accor-
38 dance with paragraphs (b) and (h) of sub-
39 division 2 of section 2807 of the public
40 health law for the period ending September
41 30, 1995 shall continue in effect through
42 March 31, 2000.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation to the con-
45 trary, sections 3 and 64-a of chapter 81
46 of the laws of 1995, shall be deemed to be
47 in full force and effect on and after
48 April 1, 1995 and shall expire and be of
49 no further force and effect on and after
50 April 1, 2000.

51 Notwithstanding any inconsistent provision
52 of law, rule or regulation:

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1 (a) general hospital inpatient rates of
2 payment for state governmental agencies
3 for rate periods on and after December 31,
4 1999 shall include trend factors developed
5 in accordance with the methodology estab-
6 lished in subdivision 10 of section 2807-c
7 of the public health law; provided, how-
8 ever, that the terms of this paragraph
9 shall expire and be of no further force
10 and effect on and after April 1, 1999; and
11 further provided that adjustments made
12 pursuant to subdivision 10 of section
13 2807-c of the public health law for the
14 rate period April 1, 1999 through March
15 31, 2000 shall reflect no trend factor
16 projections or adjustments for the periods
17 April 1, 1996 through March 31, 1997 and
18 April 1, 1999 through March 31, 2000.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the con-
21 trary; any reference in the opening para-
22 graph and paragraph (a) of subdivision 16
23 of section 2808 of the public health law
24 to "March thirty-first, nineteen hundred
25 ninety-nine" shall be deemed to be a
26 reference to "March thirty-first, two
27 thousand".

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the con-
30 trary, for the period April 1, 1999
31 through March 31, 2000, for purposes of
32 establishing certified home health agency
33 and long term home health care program
34 Medicare maximization savings pursuant to
35 section 228 of chapter 474 of the laws of
36 1996:

- 37 1. For the purpose of this section, the
38 definitions of regions, certified home
39 health agency (CHHA), long-term home
40 health care program (LTHHCP), regional
41 group, medicaid revenue percentage, and
42 base period shall be the same as those
43 contained in subdivision one of section
44 228 of chapter 474 of the laws of 1996.
45 For purposes of this section, the 1999
46 target period shall mean January 1, 1999
47 through November 30, 1999.
- 48 2. Prior to February 1, 2000, for each
49 regional group the commissioner of health
50 shall calculate the 1999 medicaid revenue
51 percentages for the period commencing
52 January 1, 1999 through November 30, 1999.

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- 1 3. As of September 15, 1996, for each re-
2 gional group the commissioner of health
3 shall have calculated the base period
4 medicaid revenue percentage.
- 5 4. For each regional group, the 1999 target
6 medicaid revenue percentage shall be
7 calculated the result of subtracting the
8 1999 medicaid revenue reduction percentage
9 from the base period medicaid revenue
10 percentage. The 1999 medicaid revenue
11 reduction percentage, taking into account
12 regional and program differences in
13 utilization of medicaid and medicare
14 services, for the following regional
15 groups shall be equal to:
- 16 (i) one and one-tenth percentage points
17 for CHHAs located within the downstate
18 region;
 - 19 (ii) six-tenths of one percentage point
20 for CHHAs located within the upstate
21 region;
 - 22 (iii) one and eight-tenths percentage
23 points for LTHHCPS located within the
24 downstate region; and
 - 25 (iv) one and seven-tenths percentage
26 points for LTHHCPS located within the
27 upstate region.
- 28 5. For each regional group, if the 1999
29 medicaid revenue percentage is not equal
30 to or less than the 1999 target medicaid
31 revenue percentage, the commissioner of
32 health shall compare the 1999 medicaid
33 revenue percentage to the 1999 target
34 medicaid revenue percentage to determine
35 the amount of the shortfall which, when
36 divided by the 1999 medicaid revenue
37 reduction percentage, shall be called the
38 1999 reduction factor. These amounts, ex-
39 pressed as a percentage, shall not exceed
40 100 percent. If the 1999 medicaid revenue
41 percentage is equal to or less than the
42 1999 target medicaid revenue percentage,
43 the 1999 reduction factor shall be zero.
- 44 6. For each regional group, the 1999 reduc-
45 tion factor shall be multiplied by the
46 following amounts to determine each re-
47 gional group's applicable 1999 state share
48 reduction amount:
- 49 (i) \$2,390,000 for CHHAs located within
50 the downstate region;
 - 51 (ii) \$750,000 for CHHAs located within the
52 upstate region;

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- 1 (iii) \$1,270,000 for LTHHCPs located with-
2 in the downstate region;
3 (iv) \$590,000 for LTHHCPs located within
4 the upstate region.
5 For each regional group reduction, if the
6 1999 reduction factor shall be zero, there
7 shall be no 1999 state share reduction
8 amount.
- 9 7. For each regional group, the 1999 state
10 share reduction amount shall be allocated
11 by the commissioner of health among CHHAs
12 and LTHHCPs on the basis of the extent of
13 each CHHA's and LTHHCP's failure to
14 achieve the 1999 target medicaid revenue
15 percentage, calculated on a provider spe-
16 cific basis utilizing revenues for this
17 purpose, expressed as a proportion of the
18 total of each CHHA's and LTHHCP's failure
19 to achieve the 1999 target medicaid reve-
20 nue percentage within the applicable re-
21 gional group. This proportion shall be
22 multiplied by the applicable 1999 state
23 share reduction amount calculation pursu-
24 ant to subdivision 6 of this section. This
25 amount shall be called the 1999 provider
26 specific state share reduction amount.
- 27 8. The 1999 provider specific state share
28 reduction amount shall be due to the state
29 from each CHHA and LTHHCP and may be
30 recouped by the state by March 31, 2000 in
31 a lump sum amount or amounts from payments
32 due to the CHHA and LTHHCP pursuant to
33 title 11 of article 5 of the social ser-
34 vices law.
- 35 9. CHHAs and LTHHCPs shall submit such data
36 and information at such times as the com-
37 missioner of health may require for pur-
38 poses of this section. The commissioner of
39 health may use data available from third
40 party payers.
- 41 10. If a CHHA or LTHHCP fails to submit data
42 and information as required for purposes
43 of this section:
44 (a) such CHHA or LTHHCP shall be presumed
45 to have no decrease in medicaid revenue
46 percentage between the base period and
47 the target period for purposes of the
48 calculations pursuant to this section;
49 and
50 (b) the commissioner of health shall re-
51 duce the current rate paid to such CHHA
52 and such LTHHCP by state governmental

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1 agencies pursuant to article 36 of the
2 public health law by one percent for a
3 period beginning on the first day of the
4 calendar month following the applicable
5 due date as established by the commis-
6 sioner of health and continuing until
7 the last day of the calendar month in
8 which the required data and information
9 are submitted.

10 11. The commissioner of health shall inform
11 in writing the director of the budget and
12 the chair of the senate finance committee
13 and the chair of the assembly ways and
14 means committee of the results of the
15 calculations pursuant to this section.

16 Notwithstanding any inconsistent provision
17 of law, rule, or regulation to the con-
18 trary, section 3 of chapter 629 of the
19 laws of 1986, as amended by chapter 433 of
20 the laws of 1997 shall be deemed to be in
21 full force and effect on and after July,
22 1986 and shall expire and be of no further
23 force and effect on and after April 1,
24 2000.

25 Notwithstanding any provision of law to the
26 contrary, for the period April 1, 1999,
27 through March 31, 2000, any reference in
28 section 18 of chapter 58 of the laws of
29 1998 to July 1, 1998, shall be deemed to
30 be a reference to July 1, 1999, any refer-
31 ence to March 31, 1999, shall be deemed to
32 be a reference to March 31, 2000, any
33 reference to January 1, 1999, shall be
34 deemed to be a reference to January 1,
35 2000.

36 Notwithstanding any contrary provision of
37 law, for the period April 1, 1999 through
38 March 31, 2000, the effectiveness of the
39 provisions of subdivisions 4, 7 and 7-a of
40 section 2807 and subdivision 4 of section
41 3614 of the public health law and the
42 provisions of section 18 of chapter 2 of
43 the laws of 1988, as they relate to the
44 time frames for notice, approval or
45 certification of rates of payment, maximum
46 rates of payment or maximum charges and to
47 the requirement of prior notice of rates
48 of payment, are hereby suspended and shall
49 be deemed to be without any force or
50 effect.

51 For grants beginning prior to April 1, 1999. 7,250,000,000

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1 For grants beginning on or after April 1,
 2 1999 7,250,000,000
 3 -----
 4 Program account subtotal14,500,000,000
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Indigent Care Fund - 068

8 For the purpose of making payments to pro-
 9 viders of medical care pursuant to section
 10 367-b of the social services law, and for
 11 payment of state aid to municipalities
 12 where payment systems through fiscal
 13 intermediaries are not operational, to
 14 reimburse such providers for costs at-
 15 tributable to the provision of care to
 16 patients eligible for medical assistance.
 17 Payments from this appropriation to gen-
 18 eral hospitals related to bad debt and
 19 charity care pursuant to article 28 of the
 20 public health law respectively, when com-
 21 bined with federal funds for services and
 22 expenses for the medical assistance pro-
 23 gram pursuant to title XIX of the federal
 24 social security act or its successor
 25 program, shall equal the amount of the
 26 funds received related to bad debt and
 27 charity care allowances and surcharges
 28 pursuant to article 28 of the public
 29 health law and deposited to this account
 30 less any such amounts withheld pursuant to
 31 subdivision 21 of section 2807-c of the
 32 public health law. Notwithstanding any
 33 other provision of law to the contrary,
 34 upon the advice of the commissioners of
 35 social services or its successor agencies
 36 and health, the director of the budget may
 37 transfer or suballocate any of the amounts
 38 appropriated herein to the department of
 39 family assistance office of temporary and
 40 disability assistance and office of chil-
 41 dren and family services 650,000,000
 42 -----
 43 Program fund subtotal 650,000,000
 44 -----

45 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 402,496,000
 46 -----

47 General Fund / Aid to Localities
 48 Local Assistance Account - 001

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1 For state reimbursement of local adminis-
2 trative expenses for medical assistance
3 programs pursuant to section 153 of the
4 social services law.

5 The money hereby appropriated is available
6 for payment of aid heretofore accrued or
7 hereafter to accrue to municipalities, and
8 to providers of medical services pursuant
9 to section 367-b of the social services
10 law, and shall be available to the depart-
11 ment net of disallowances, refunds, reim-
12 bursements, and credits.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of advances authorized by
15 section 153 of the social services law, or
16 advances of federal funds otherwise due to
17 the local districts for programs provided
18 under the federal social security act,
19 funds herein appropriated, in amounts
20 certified by the state commissioner of the
21 office of temporary and disability assis-
22 tance as due from local social services
23 districts each month as their share of
24 payments made pursuant to section 367-b of
25 the social services law, may be set aside
26 by the state comptroller in an interest-
27 bearing account with such interest accru-
28 ing to the credit of the locality in order
29 to ensure the orderly and prompt payment
30 of providers under section 367-b of the
31 social services law.

32 Notwithstanding any inconsistent provision
33 of law, the money hereby appropriated may
34 be increased or decreased by interchange,
35 with any appropriation of the department
36 of health medical assistance adminis-
37 tration program and/or medical assistance
38 program and may be increased or decreased
39 by transfer or suballocation between these
40 appropriated amounts and appropriations of
41 the department of family assistance office
42 of temporary and disability assistance and
43 office of children and family services
44 with the approval of the director of the
45 budget, who shall file such approval with
46 the department of audit and control and
47 copies thereof with the chairman of the
48 senate finance committee and the chairman
49 of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision
51 of law and subject to the approval of the
52 director of the budget for each social

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 services district, funds appropriated
2 herein shall be used to reimburse admin-
3 istrative costs pursuant to section 153,
4 368-a and subdivision 6 of section 95 of
5 the social services law for temporary and
6 disability assistance and its predecessor
7 programs, medical assistance, employment
8 services, and food stamps only to the
9 extent that such reimbursement does not
10 exceed state share reimbursement for ad-
11 ministration of such program in the dis-
12 trict in the state fiscal year commencing
13 April 1, 1998, including amounts allocated
14 and paid for all administrative cap waiv-
15 ers for activities carried out by each
16 district in the state fiscal year com-
17 mencing April 1, 1997 pursuant to chapter
18 53 of the laws of 1998, plus the dis-
19 trict's proportionate share of \$7,900,000
20 based on the ratio of district to state-
21 wide expenditures not subject to state
22 reimbursement because of the cap on state
23 reimbursement of administrative expendi-
24 tures required by chapter 53 of the laws
25 of 1998 as such amount may, subject to the
26 availability of funds for administrative
27 reimbursement, be increased by the commis-
28 sioner, subject to the approval of the
29 director of the budget; provided, however,
30 that the amount appropriated herein, as
31 may be adjusted by interchange, shall con-
32 stitute total state reimbursement for all
33 local administrative programs in the state
34 fiscal year commencing April 1, 1999.

35 The reimbursement limitations governing
36 funds appropriated herein shall be applied
37 using definitions in the office of tempo-
38 rary and disability assistance approved
39 cost allocation plan in effect on April 1,
40 1998, notwithstanding any changes that may
41 be approved or implemented in reimburse-
42 ment definitions or costs allocation pro-
43 cedures for purposes of claiming federal
44 reimbursement for state fiscal year 1999-
45 2000.

46 The amounts appropriated herein are avail-
47 able, subject to the approval of the di-
48 rector of the budget, for expenditures
49 associated with the operation of an up-
50 state alternative issuance system, includ-
51 ing an electronic benefits issuance and
52 control system (EBICS) or operation of a

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1 statewide electronic benefit transfer
 2 (EBT) system including the design, devel-
 3 opment, implementation and operation of a
 4 non-cash component consistent with the
 5 safety net provisions of chapter 436 of
 6 the laws of 1997 enacting comprehensive
 7 welfare reform. Approved costs may in-
 8 cluded, but not be limited to, personal
 9 service, postage, other nonpersonal ser-
 10 vice costs, and contractor costs paid
 11 directly by the office. Notwithstanding
 12 any inconsistent provision of law, reim-
 13 bursement otherwise payable to social
 14 services districts from this appropriation
 15 shall be reduced in amounts sufficient to
 16 recover a local share for the cost of the
 17 electronic benefit issuance and control
 18 system (EBICS) and/or for the cost of the
 19 electronic benefit issuance (EBT) system
 20 or any successor system. Such local share
 21 shall be calculated as though such cost
 22 were expenditures for administration of
 23 program of public assistance and care.

24 In allocating funds herein appropriated to
 25 social services districts, the department
 26 shall reduce such allocations or, subject
 27 to the approval of the director of the
 28 budget, reduce aid otherwise payable to
 29 such districts from this appropriation by
 30 the estimated state share of expenditures
 31 associated with food stamp and/or public
 32 assistance benefit issuance that were for-
 33 merly paid directly by such districts but
 34 are no longer incurred or no longer will
 35 be incurred because of state contracts for
 36 operation of the alternative food stamp
 37 issuance or electronic benefit transfer
 38 process. In allocating funds appropriated
 39 herein to social services districts, the
 40 commissioner shall calculate such esti-
 41 mated state share of expenditures in ac-
 42 cordance with a methodology developed by
 43 the office of temporary and disability as-
 44 sistance and approved by the director of
 45 the budget

66,500,000

46 Notwithstanding any inconsistent provision
 47 of law, the moneys hereby appropriated are
 48 available for payment of aid heretofore
 49 accrued or hereafter to accrue to munici-
 50 palities and to providers of medical
 51 services pursuant to 367-b of the social
 52 services law, and for payments of state

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1 aid to municipalities where payment sys-
2 tems through the fiscal intermediary are
3 not operational, and shall be available to
4 the department net of disallowances, re-
5 funds, reimbursements and credits.
6 Notwithstanding any inconsistent provision
7 of law, pursuant to local plans approved
8 by the department of health and the direc-
9 tor of the budget, the commissioner may
10 use the funds appropriated herein to reim-
11 burse 50 percent of the non-federal share
12 of additional costs of drug screening,
13 assessment, referral and optional testing
14 programs as required by chapter 436 of the
15 laws of 1997 for persons applying for or
16 in receipt of medical assistance as costs
17 of administering public assistance pro-
18 grams without regard to limitations on the
19 total amount of state reimbursement for
20 such administration of public assistance;
21 and the commissioner may use the funds
22 appropriated herein to reimburse 50 per-
23 cent of the non-federal share of addi-
24 tional contractor costs to operate fraud
25 detection systems pursuant to chapter 83
26 of the laws of 1995 and chapter 436 of the
27 laws of 1997 for persons applying for or
28 in receipt of medical assistance as costs
29 of administering public assistance pro-
30 grams without regard to limitations on the
31 total amount of state reimbursement for
32 such administration of public assistance.
33 Notwithstanding any inconsistent provision
34 of law, the money hereby appropriated may
35 be increased or decreased by interchange
36 with any appropriation of the department
37 of health medical assistance adminis-
38 tration and/or medical assistance program
39 and may be increased or decreased by
40 transfer or suballocation between these
41 appropriated amounts and appropriations of
42 the department of family assistance office
43 of temporary and disability assistance and
44 office of children and family services
45 with the approval of the director of bud-
46 get, who shall file such approval with the
47 department of audit and control and copies
48 thereof with the chairman of the senate
49 finance committee and the chairman of the
50 assembly ways and means committee 2,900,000
51 The amount appropriated herein, together
52 with any federal matching funds obtained,

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 shall be made available to local social
2 services districts for the purpose of
3 providing grants for planning, development
4 and implementation of managed care
5 programs, and to the department, subject
6 to the approval of the director of the
7 budget, for contractual services related
8 to the planning, development and implemen-
9 tation of managed care programs. The money
10 hereby appropriated may be increased or
11 decreased by transfer or suballocation
12 between this appropriated amount and
13 appropriations of the department of family
14 assistance office of temporary and disa-
15 bility assistance and office of children
16 and family services with the approval of
17 the director of the budget, who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee 4,100,000

23 The amount appropriated herein, together
24 with any additional federal matching funds
25 obtained, may be provided for managed care
26 planning, development and implementation
27 for providers intending to enter into
28 managed care agreements 1,000,000

29 For contractual services related to medical
30 necessity and quality of care reviews
31 related to medicaid patients. Subject to
32 the approval of the director of the bud-
33 get, all or part of this appropriation may
34 be transferred to the health care stand-
35 ards and surveillance program, general
36 fund - local assistance account 3,700,000

37 Notwithstanding section 153 of the social
38 services law or any inconsistent provision
39 of law, reimbursement otherwise payable to
40 social services districts shall be reduced
41 in amounts sufficient to fully recover the
42 local share of any costs related to pay-
43 ments made by the department of health on
44 behalf of the districts for contractual
45 services related to a third party entity
46 responsible for education of persons eli-
47 gible for medical assistance regarding
48 their options for enrollment in managed
49 care plans.

50 The amount appropriated herein, together
51 with any federal matching funds obtained,
52 may be available to the department, sub-

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1	ject to the approval of the director of	
2	the budget, for contractual services re-	
3	lated to a third party entity responsible	
4	for education of persons eligible for	
5	medical assistance regarding their options	
6	for enrollment in managed care plans. Sub-	
7	ject to the approval of the director of	
8	the budget, all or a part of this appro-	
9	priation may be transferred to the office	
10	of managed care, general fund - state	
11	purposed account	900,000
12	Notwithstanding any inconsistent provision	
13	of law, pursuant to a memorandum of under-	
14	standing between the department of health	
15	and the department of law, of the amounts	
16	appropriated herein, up to \$1,000,000	
17	including federal reimbursements properly	
18	received or to be received on account of	
19	such expenditures, may be suballocated to	
20	the department of law for services and	
21	expenses, including outside experts,	
22	incurred in litigation representing the	
23	department of health. Reimbursements to	
24	the department of law shall be made by the	
25	department of health upon receipt of	
26	vouchers showing the amount and purpose of	
27	such expenditures, provided, however, that	
28	the department of health may make advances	
29	to the department of law to meet reason-	
30	able cash flow requirements	550,000
31		-----
32	Program account subtotal	79,650,000
33		-----

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Health and Human Services Fund - 265
 36 Medicaid Administration Transfer Account

37 For reimbursement of local administrative
 38 expenses of medical assistance programs
 39 provided pursuant to title XIX of the
 40 federal social security act or its succes-
 41 sor program.

42 The moneys hereby appropriated are to be
 43 available for payment of aid heretofore
 44 accrued or hereafter to accrue to munici-
 45 palities, and to providers of medical
 46 services pursuant to section 367-b of the
 47 social services law, shall be available to
 48 the department net of disallowances,
 49 refunds, reimbursements, and credits. The
 50 amounts appropriated herein may be avail-

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1 able for costs associated with a common
 2 benefit identification card, and subject
 3 to the approval of the director of the
 4 budget, these funds may be transferred to
 5 the credit of the state operations account
 6 medicaid management information systems
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, in lieu of advances authorized by
 10 section 153 of the social services law, or
 11 advances of federal funds otherwise due to
 12 the local districts for programs provided
 13 under the federal social security act,
 14 funds herein appropriated, in amounts
 15 certified by the state commissioner of
 16 health and of the office of temporary and
 17 disability assistance commissioner as due
 18 from local social services districts each
 19 month as their share of payments made
 20 pursuant to section 367-b of the social
 21 services law may be set aside by the state
 22 comptroller in an interest-bearing account
 23 with such interest accruing to the credit
 24 of the locality in order to ensure the
 25 orderly and prompt payment of providers
 26 under section 367-b of the social services
 27 law.

28 Notwithstanding any inconsistent provision
 29 of law, the money hereby appropriated may
 30 be increased or decreased by interchange
 31 with any appropriation of the department
 32 of health medical assistance, adminis-
 33 tration program and/or medical assistance
 34 program, and may be increased or decreased
 35 by transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 the department of family assistance office
 38 of temporary and disability assistance and
 39 office of children and family services
 40 with the approval of the director of the
 41 budget, who shall file such approval with
 42 the department of audit and control and
 43 copies thereof with the chairman of the
 44 senate finance committee and the chairman
 45 of the assembly ways and means committee.

46 For the grant period October 1, 1998 to
 47 September 30, 1999 154,966,000

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1	For the grant period October 1, 1999 to	
2	September 30, 2000	167,880,000
3		-----
4	Program account subtotal	322,846,000
5		-----
6	CHILD HEALTH INSURANCE PROGRAM	463,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Children's Health Insurance Account	
11	For services and expenses related to the	
12	children's health insurance program autho-	
13	rized pursuant to title 1-A of article 25	
14	of the public health law:	
15	Personal service	2,174,000
16	Nonpersonal service	4,184,000
17	Fringe benefits	642,000
18		-----
19	Program account subtotal	7,000,000
20		-----
21	Special Revenue Funds - Other / Aid to Localities	
22	Miscellaneous Special Revenue Fund - 339	
23	Children's Health Insurance Account	
24	For services and expenses related to the	
25	children's health insurance program autho-	
26	rized pursuant to title 1-A of article 25	
27	of the public health law. Notwithstanding	
28	any inconsistent provision of law and sub-	
29	ject to the approval of the director of	
30	the budget, moneys hereby appropriated may	
31	be transferred to the medical assistance	
32	program, local assistance account, for ex-	
33	pansions of or changes to the medical as-	
34	sistance program related to children under	
35	the age of 19 pursuant to p.l. 105-33	200,000,000
36		-----
37	Program account subtotal	200,000,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Health and Human Services Fund - 265	
41	Children's Health Insurance Account	
42	For services and expenses related to the	
43	children's health insurance program pro-	

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1	vided pursuant to title XXI of the federal		
2	social security act.		
3	For grants beginning prior to April 1, 1999.	6,500,000	
4	For grants beginning on or after April 1,		
5	1999	6,500,000	
6		-----	
7	Program account subtotal	13,000,000	
8		-----	
9	Special Revenue Funds - Federal / Aid to Localities		
10	Federal Health and Human Services Fund - 265		
11	Children's Health Insurance Account		
12	For services and expenses related to the		
13	children's health insurance program, pur-		
14	suant to title XXI of the federal social		
15	security act. Notwithstanding any incon-		
16	sistent provision of law and subject to		
17	the approval of the director of budget,		
18	moneys hereby appropriated may be trans-		
19	ferred to the medical assistance program,		
20	medicaid direct account, for expansions of		
21	or changes to the medical assistance pro-		
22	gram related to children under the age of		
23	19 pursuant to p.l. 105-33.		
24	For grants beginning prior to April 1, 1999.	121,500,000	
25	For grants beginning on or after April 1,		
26	1999	121,500,000	
27		-----	
28	Program account subtotal	243,000,000	
29		-----	
30	OFFICE OF CONTINUING CARE		30,277,400
31			-----
32	General Fund / State Operations		
33	State Purposes Account - 003		
34	Personal service	18,742,700	
35	Nonpersonal service	1,298,600	
36		-----	
37	Program account subtotal	20,041,300	
38		-----	
39	General Fund / Aid to Localities		
40	Local Assistance Account - 001		
41	For an operating assistance subprogram for		
42	enriched housing. To the extent that funds		
43	are appropriated for such purposes, the		

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1	department is authorized to pay an operat-	
2	ing subsidy for SSI recipients who are	
3	residents in certified not-for-profit or	
4	public enriched housing programs. Such	
5	subsidy shall not exceed \$115 per month	
6	per each SSI recipient and will be paid	
7	directly to the certified operator. If	
8	appropriations are not sufficient to meet	
9	such maximum monthly payments, such sub-	
10	sidy shall be reduced proportionately	546,000
11	For services and expenses related to trau-	
12	matic brain injury including but not lim-	
13	ited to services rendered to individuals	
14	enrolled in the home and community-based	
15	services (HCBS) waiver approved by the	
16	federal health care financing adminis-	
17	tration and including personal and non-	
18	personal services spending originally	
19	authorized by appropriations and reappro-	
20	priations enacted prior to 1996. All or	
21	part of this appropriation may be trans-	
22	ferred to state operations	3,723,000
23	For services and expenses of an adult care	
24	facility quality incentive payment program	
25	pursuant to chapter 462 of the laws of	
26	1996. Notwithstanding any provision to the	
27	contrary, the department may either make	
28	or deny a payment to any facility not in	
29	compliance with applicable statutes and	
30	regulations on June 30, 1998. Of the	
31	amount appropriated herein, up to \$400,000	
32	of such amount as may be necessary may,	
33	subject to a plan developed by the commis-	
34	sioner and approved by the director of the	
35	budget, be available for services and	
36	expenses of an adult care facility auto-	
37	mation project. Up to \$75,000 of the	
38	amounts appropriated herein shall be	
39	transferred to the commission on the qual-	
40	ity of care pursuant to section 7 of chap-	
41	ter 462 of the laws of 1996	2,000,000
42		-----
43	Program account subtotal	6,269,000
44		-----
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Nurses Aide Registry Account	
48	For services and expenses of administrative	
49	costs related to the nurses aide registry	
50	program.	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	121,800	
2	Nonpersonal service	3,391,300	
3	Fringe benefits	36,000	
4		-----	
5	Program account subtotal	3,549,100	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Continuing Care Retirement Community Account		
10	For services and expenses related to the es-		
11	tablishment of continuing care retirement		
12	communities including expenses of the life		
13	care community council	18,000	
14		-----	
15	Program account subtotal	18,000	
16		-----	
17	Fiduciary Funds / State Operations		
18	Combined Expendable Trust - 020		
19	Long Term Care Account		
20	Maintenance undistributed		
21	For services and expenses related to devel-		
22	opment activities concerning long term		
23	care insurance	400,000	
24		-----	
25	Program account subtotal	400,000	
26		-----	
27	HEALTH CARE FINANCING PROGRAM		12,633,100
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	4,813,300	
32	Nonpersonal service	868,300	
33		-----	
34	Program account subtotal	5,681,600	
35		-----	
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	1200-Hospital and Nursing Home Management Account		
39	For services and expenses of inspecting,		
40	regulating, supervising and auditing		
41	hospital and nursing home companies incor-		
42	porated and authorized under articles 28-A		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	and 28-B of the public health law, from	
2	funds received pursuant to these activ-	
3	ities:	
4	Personal service	2,333,800
5	Nonpersonal service	855,800
6	Fringe benefits	689,400
7		-----
8	Program account subtotal	3,879,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Pilot Health Insurance Account	
13	For services and expenses of administration	
14	of regional pilot projects for the unin-	
15	insured and evaluation of regional pilot	
16	projects for the uninsured pursuant to	
17	chapter 703 of the laws of 1988, as	
18	amended:	
19	Personal service	1,100,000
20	Nonpersonal service	482,100
21	Fringe benefits	324,900
22		-----
23	Program account subtotal	1,907,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Provider Collection Monitoring Account	
28	For services and expenses related to admin-	
29	istration of statutory duties for the	
30	collections authorized by sections 2807-j,	
31	2807-s and 2807-t of the public health law	
32	and the assessments authorized by sections	
33	2807-d, 3614-a and 3614-b of the public	
34	health law and section 367-i of the social	
35	services law pursuant to chapter 41 of the	
36	laws of 1992:	
37	Personal service	697,500
38	Nonpersonal service	262,000
39	Fringe benefits	206,000
40		-----
41	Program account subtotal	1,165,500
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	143,864,500
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	1,039,300
6	Nonpersonal service	4,754,800
7	Maintenance undistributed	
8	For suballocation to the state office for	
9	the aging for the administration of the	
10	elderly pharmaceutical insurance coverage	
11	program	70,400
12		-----
13	Program account subtotal	5,864,500
14		-----
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17	For services and expenses of the program for	
18	elderly pharmaceutical insurance coverage,	
19	including reimbursement to pharmacies par-	
20	ticipating in such program. Notwithstand-	
21	ing any other provision of law, the amount	
22	of reimbursement which shall be paid by	
23	the state to a participating provider	
24	pharmacy for any covered drug filled or	
25	refilled for any eligible program par-	
26	ticipant shall be equal to the lower of:	
27	(a) the usual and customary charge of the	
28	pharmacy for such drugs minus the point of	
29	sale co-payment as required by sections	
30	547-g and 547-h of the executive law; or	
31	(b) the pharmacy's charge to the general	
32	public at the time of purchase, taking	
33	into consideration any quantity and promo-	
34	tional discounts; minus the point of sale	
35	co-payment as required by sections 547-g	
36	and 547-h of the executive law; or (c) the	
37	average wholesale based on the quantities	
38	participating pharmacies buy most fre-	
39	quently discounted by 10 percent; and a	
40	dispensing fee of \$2.75, except that it	
41	shall be \$3.00 for participating provider	
42	pharmacies which provide 24 hour emergency	
43	prescription service, emergency delivery	
44	service at no cost to the consumer, main-	
45	tain a patient drug profile card on each	
46	eligible program participant, and provide	
47	direct patient consultation with each	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 prescription; minus the point of sale co-
2 payment as required by sections 547-g and
3 547-h of the executive law.
4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the con-
6 trary: (a) any reference in subdivisions 1
7 and 2 of section 547-b of the executive
8 law to "April first, nineteen hundred
9 ninety-nine" shall be deemed to be a
10 reference to "April first, two thousand";
11 and (b) any reference in section 8 of
12 chapter 829 of the laws of 1990 and sub-
13 sequent amendments to "April 1, 1999"
14 shall be deemed to be a reference to
15 "April 1, 2000".
16 The moneys hereby appropriated shall be
17 available for payment of financial assis-
18 tance heretofore accrued.
19 Notwithstanding any other provision of law,
20 the amount hereby appropriated may be in-
21 creased or decreased through interchange
22 with any other general fund - local as-
23 sistance account appropriation with the
24 approval of the director of the budget,
25 who shall file copies thereof with the
26 state comptroller and with the chairmen of
27 the senate finance and the assembly ways
28 and means committees 138,000,000
29 -----
30 Program account subtotal 138,000,000
31 -----

32 INSTITUTIONAL MANAGEMENT PROGRAM 195,795,800
33 -----

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Roswell Park Cancer Institute Account

37 For services and expenses of the Roswell
38 park cancer institute including fringe
39 benefits, any and all expenses incurred by
40 the office of the state comptroller for
41 payroll services for Roswell, the clinical
42 practice plan and the state share of
43 TIAA/CREF liabilities. Up to \$390,000 of
44 these moneys may be suballocated to the
45 department of law for services and ex-
46 penses of a collection unit at Roswell
47 Park cancer institute. Moneys available
48 from the special revenue fund - other,
49 miscellaneous special revenue fund - 339,

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Roswell Park cancer institute account,	
2	after all liabilities have been paid shall	
3	be disbursed to a depository account as	
4	designated by the corporation	103,600,000
5		-----
6	Program account subtotal	103,600,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Helen Hayes Hospital Account	
11	For services and expenses of the Helen Hayes	
12	hospital including an affiliation agree-	
13	ment contract. Up to \$299,300 of this	
14	amount may be transferred to the depart-	
15	ment of law for services and expenses of a	
16	collection unit at Helen Hayes hospital ..	55,220,500
17		-----
18	Program account subtotal	55,220,500
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	New York City Veterans' Home Account	
23	For services and expenses of the New York	
24	City veterans' home	15,985,200
25		-----
26	Program account subtotal	15,985,200
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	New York State Home for Veterans and Their Dependents at	
31	Oxford Account	
32	For services and expenses of the New York	
33	state home for veterans and their depen-	
34	dents at Oxford	13,598,200
35		-----
36	Program account subtotal	13,598,200
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Western New York Veterans' Home Account	
41	For services and expenses of the Western New	
42	York veterans' home	7,056,900
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Program account subtotal	7,056,900
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Expendable Trust Fund - 020	
5	Helen Hayes Hospital Account	
6	Maintenance undistributed	
7	For services and expenses of patient bene-	
8	fits and other activities and services as	
9	funded by gifts and donations	25,000
10		-----
11	Program account subtotal	25,000
12		-----
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Oxford Gifts and Donations Account	
16	Maintenance undistributed	
17	For services and expenses of patient bene-	
18	fits and other activities and services as	
19	funded by gifts and donations	200,000
20		-----
21	Program account subtotal	200,000
22		-----
23	Enterprise Funds / State Operations	
24	Miscellaneous Enterprise Fund - 331	
25	Oxford Arts and Crafts Fund Account	
26	Maintenance undistributed	
27	For services and expenses of patient bene-	
28	fits and other activities and services as	
29	funded by receipts from the sale of arts	
30	and crafts	10,000
31		-----
32	Program account subtotal	10,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	New York City Veterans' Home Donation Account	
37	Maintenance undistributed	
38	For services and expenses of patient bene-	
39	fits and other activities and other ser-	
40	vices as funded by gifts and donations ...	50,000
41		-----
42	Program account subtotal	50,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Batavia Home Donation Account		
4	Maintenance undistributed		
5	For services and expenses of patient bene-		
6	fits and other activities and other ser-		
7	vices as funded by gifts and donations ...	50,000	
8		-----	
9	Program account subtotal	50,000	
10		-----	
11	MAINTENANCE UNDISTRIBUTED		0
12			-----
13	General Fund / State Operations		
14	State Purposes Account - 003		
15	Less amounts appropriated as offsets from		
16	the special revenue funds - other, miscel-		
17	laneous special revenue fund, quality of		
18	care account, hospital and nursing home		
19	management account, nurses aide registry		
20	account, recoveries and revenue account,		
21	third-party health insurance recoveries		
22	account and medicaid inquiry account.		
23	Notwithstanding any contrary provision of		
24	law, these offsets shall reduce general		
25	fund appropriations within the various		
26	programs of the department of health fund-		
27	ed from the state purposes account	(89,148,900)	
28		-----	
29	Program account subtotal	(89,148,900)	
30		-----	
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Quality of Care Account		
34	Amount appropriated as an offset to the		
35	general fund - state purposes account with		
36	various department of health programs. The		
37	director of the budget is hereby autho-		
38	rized to apportion funds to the various		
39	programs of this agency from this appro-		
40	priation by certificate of approval	75,598,900	
41		-----	
42	Program account subtotal	75,598,900	
43		-----	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Hospital and Nursing Home Management Account	
4	Amount appropriated as an offset to the	
5	general fund - state purposes account with	
6	various department of health programs. The	
7	director of the budget is hereby autho-	
8	rized to apportion funds to the various	
9	programs of this agency from this appro-	
10	riation by certificate of approval	7,800,000
11		-----
12	Program account subtotal	7,800,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Nurses Aide Registry Account	
17	Amount appropriated as an offset to the	
18	general fund - state purposes account with	
19	various department of health programs. The	
20	director of the budget is hereby autho-	
21	rized to apportion funds to the various	
22	programs of this agency from this appro-	
23	riation by certificate of approval	300,000
24		-----
25	Program account subtotal	300,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Recoveries and Revenue Account	
30	Amount appropriated as an offset to the	
31	general fund - state purposes account with	
32	various department of health programs. The	
33	director of the budget is hereby autho-	
34	rized to apportion funds to the various	
35	programs of this agency from this appro-	
36	riation by certificate of approval	3,700,000
37		-----
38	Program account subtotal	3,700,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Third-Party Health Insurance Recoveries Account	
43	Amount appropriated as an offset to the	
44	general fund - state purposes account with	
45	various department of health programs. The	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	director of the budget is hereby autho-	
2	rized to apportion funds to the various	
3	programs of this agency from this appro-	
4	priation by certificate of approval	1,250,000
5		-----
6	Program account subtotal	1,250,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Medicaid Inquiry Account	
11	Amount appropriated as an offset to the	
12	general fund - state purposes account with	
13	various department of health programs. The	
14	director of the budget is hereby autho-	
15	rized to apportion funds to the various	
16	programs of this agency from this appro-	
17	priation by certificate of approval	500,000
18		-----
19	Program account subtotal	500,000
20		-----
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23	Less amounts appropriated as offsets from	
24	the special revenue funds - other, miscel-	
25	laneous special revenue fund, quality of	
26	care account and epic premium account.	
27	Notwithstanding any contrary provision of	
28	law, these offsets shall reduce general	
29	fund appropriations within the various	
30	programs of the department of health fund-	
31	ed from the local assistance account	(44,388,000)
32		-----
33	Program account subtotal	(44,388,000)
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Quality of Care Account	
38	Amount appropriated as an offset to the	
39	general fund - local assistance account	
40	with various department of health	
41	programs. The director of the budget is	
42	hereby authorized to apportion funds to	
43	the various programs of this agency from	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	this appropriation by certificate of	
2	approval	7,288,000
3		-----
4	Program account subtotal	7,288,000
5		-----
6	Special Revenue Funds - Other / Aid to Localities	
7	Miscellaneous Special Revenue Fund - 339	
8	Epic Premium Account	
9	Amount appropriated as an offset to the	
10	general fund - local assistance account	
11	for services and expenses of the program	
12	for elderly pharmaceutical insurance	
13	coverage, including reimbursement to	
14	eligible pharmaceutical providers partic-	
15	ipating in such program and including	
16	payment of refunds by the epic contractor	
17	where appropriate pursuant to chapter 913	
18	of the laws of 1986. The director of the	
19	budget is hereby authorized to apportion	
20	funds from this appropriation by certif-	
21	icate of approval	37,100,000
22		-----
23	Program account subtotal	37,100,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	25,981,546,200
27		=====

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health[, Education] and Human Services Fund - 265

4 For administration of the national health services corps:

5 By chapter 54, section 1, of the laws of 1996:

6 For grants beginning prior to April 1, 1996 (re. \$426,500)

7 426,500 (re. \$426,500)

8 For grants beginning on or after April 1, 1996 (re. \$184,700)

9 943,500 (re. \$184,700)

10 By chapter 50, section 1, of the laws of 1995:

11 For the grant period October 1, 1995 to September 30, 1996 (re. \$839,800)

12 874,500 (re. \$839,800)

13 Special Revenue Funds - Federal / State Operations

14 Federal Block Grant Fund - 269

15 For various health prevention, diagnostic, detection and treatment

16 services:

17 By chapter 54, section 1, of the laws of 1998:

18 For the grant period October 1, 1997 to September 30, 1998 (re. \$1,747,100)

19 1,747,100 (re. \$1,747,100)

20 For the grant period October 1, 1998 to September 30, 1999 (re. \$1,747,100)

21 1,747,100 (re. \$1,747,100)

22 By chapter 54, section 1, of the laws of 1997:

23 For grants beginning prior to April 1, 1997 (re. \$201,500)

24 1,164,000 (re. \$201,500)

25 For grants beginning on or after April 1, 1997 (re. \$200,000)

26 1,521,000 (re. \$200,000)

27 Special Revenue Funds - Federal / State Operations

28 Federal USDA-Food and Nutrition Services Fund - 261

29 Federal Food and Nutrition Services Account

30 For various food and nutritional services:

31 By chapter 54, section 1, of the laws of 1998:

32 For the grant period October 1, 1997 to September 30, 1998 (re. \$1,500,000)

33 4,370,500 (re. \$1,500,000)

34 For the grant period October 1, 1998 to September 30, 1999 (re. \$1,200,000)

35 3,670,500 (re. \$1,200,000)

36 By chapter 54, section 1, of the laws of 1997:

37 For grants beginning prior to April 1, 1997 (re. \$500,000)

38 1,270,000 (re. \$500,000)

39 For grants beginning on or after April 1, 1997 (re. \$800,000)

40 2,314,000 (re. \$800,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996:
2 For the grant period October 1, 1996 to September 30, 1997
3 4,158,700 (re. \$500,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal USDA-Food and Nutrition Services Fund - 261
6 Child and Adult Care Food Account

7 By chapter 54, section 1, of the laws of 1998:
8 For the grant period October 1, 1997 to September 30, 1998
9 241,900 (re. \$100,000)
10 For the grant period October 1, 1998 to September 30, 1999
11 290,300 (re. \$100,000)

12 By chapter 54, section 1, of the laws of 1997:
13 For grants beginning prior to April 1, 1997
14 167,400 (re. \$50,000)
15 For grants beginning on or after April 1, 1997
16 210,200 (re. \$53,000)

17 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

18 General Fund / State Operations
19 State Purposes Account - 003

20 By chapter 54, section 1, of the laws of 1996:
21 For services and expenses of the department of health and other state
22 agencies for implementation of the New York city watershed agree-
23 ment. Up to \$410,000 shall be suballocated to the Department of
24 Environmental Conservation for activities including, but not limited
25 to, enforcement, monitoring and technical assistance, up to \$150,000
26 shall be suballocated to the Department of State to establish a
27 master plan and zoning incentive award program, and up to \$110,000
28 shall be suballocated to the Department of Law to establish a
29 watershed inspector general's office.....
30 1,500,000 (re. \$150,000)

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 Occupational Health Clinics Account

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses of implementing and operating a statewide
36 network of occupational health clinics for diagnostic, screening,
37 treatment, referral, and education services according to the follow-
38 ing sub-schedule 5,881,900 (re. \$1,900,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Drinking Water Program Management and Administration Fund - 366

3 By chapter 54, section 1, of the laws of 1998:
4 For services and expenses of the state revolving funds program support
5 according to the following sub-schedule
6 2,279,000 (re. \$250,000)

7 By chapter 54, section 1, of the laws of 1997:
8 For services and expenses of the state revolving fund source water
9 delineations and assessments, including a suballocation to the
10 department of environmental conservation.....
11 6,000,000 (re. \$6,000,000)

12 Special Revenue Funds - Other / Aid to Localities
13 Occupational Safety and Health Fund - 305
14 OSH Training and Education Account

15 By chapter 54, section 1, of the laws of 1998:
16 These funds shall be available to the department of health occupa-
17 tional safety and health training education account to conduct occu-
18 pational and environmental lead study ... 200,000 ... (re. \$200,000)

19 Special Revenue Funds - Federal / State Operations
20 Federal Health[, Education] and Human Services Fund - 265

21 For various health prevention, diagnostic, detection and treatment
22 services:

23 By chapter 54, section 1, of the laws of 1998:
24 For grants beginning prior to April 1, 1998
25 994,600 (re. \$994,600)
26 For grants beginning on or after April 1, 1998
27 1,498,500 (re. \$1,498,500)

28 By chapter 54, section 1, of the laws of 1997:
29 For the grant period beginning prior to April 1, 1997
30 2,316,700 (re. \$2,316,700)
31 For the grant period beginning on or after April 1, 1997
32 1,452,800 (re. \$1,452,800)

33 By chapter 54, section 1, of the laws of 1996:
34 For the grant period beginning prior to April 1, 1996
35 1,802,300 (re. \$1,802,300)
36 For the grant period beginning on or after April 1, 1996
37 1,111,200 (re. \$1,111,200)

38 Special Revenue Funds - Federal / State Operations
39 Federal Block Grant Fund - 269

40 For various health prevention, diagnostic, detection and treatment
41 services:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
2 For the grant period October 1, 1997 to September 30, 1998
3 1,763,000 (re. \$1,763,000)
4 For the grant period October 1, 1998 to September 30, 1999
5 1,763,000 (re. \$1,763,000)

6 By chapter 54, section 1, of the laws of 1997:
7 For grants beginning prior to April 1, 1997
8 2,056,400 (re. \$2,056,400)
9 For grants beginning on or after April 1, 1997
10 2,013,700 (re. \$2,013,700)

11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Block Grant Fund - 269

13 By chapter 54, section 1, of the laws of 1998:
14 For services and expenses of various health prevention, diagnostic,
15 detection and treatment services:
16 For the grant period October 1, 1997 to September 30, 1998
17 1,243,700 (re. \$1,243,700)
18 For the grant period October 1, 1998 to September 30, 1999
19 1,243,700 (re. \$1,243,700)

20 By chapter 54, section 1, of the laws of 1997:
21 For services and expenses of various health prevention, diagnostic,
22 detection and treatment services:
23 For grants beginning prior to April 1, 1997
24 675,900 (re. \$211,250)
25 For grants beginning on or before April 1, 1997
26 1,323,000 (re. \$211,250)

27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290

29 By chapter 54, section 1, of the laws of 1997:
30 For radiation monitoring activities:
31 For grants beginning prior to April 1, 1997
32 95,000 (re. \$77,400)
33 For grants beginning on or before April 1, 1997
34 23,800 (re. \$23,800)

35 By chapter 54, section 1, of the laws of 1996:
36 For radiation monitoring activities:
37 For the grant period January 1, 1987 to December 31, 1995
38 269,500 (re. \$269,500)

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Nuclear Regulatory Account

42 For radiation monitoring activities:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
2 For the grant period January 1, 1998 to December 31, 1998
3 71,250 (re. \$71,250)
4 For the grant period January 1, 1999 to December 31, 1999
5 23,750 (re. \$23,750)

6 By chapter 50, section 1, of the laws of 1995:
7 For the grant period October 1, 1995 to September 30, 1996
8 30,500 (re. \$30,500)

9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Federal Environmental Protection Agency Grants Account

12 For various environmental projects:

13 By chapter 54, section 1, of the laws of 1998:
14 For the grant period October 1, 1997 to September 30, 1998
15 2,848,200 (re. \$2,848,200)
16 For the grant period October 1, 1998 to September 30, 1999
17 3,113,200 (re. \$3,113,200)

18 By chapter 54, section 1, of the laws of 1997:
19 For grants beginning prior to April 1, 1997
20 2,289,400 (re. \$2,289,400)
21 For grants beginning on or after April 1, 1997
22 3,862,400 (re. \$3,862,400)

23 By chapter 54, section 1, of the laws of 1996:
24 For the grant period October 1, 1995 to September 30, 1996
25 1,428,900 (re. \$1,428,900)
26 For the grant period October 1, 1996 to September 30, 1997
27 4,596,900 (re. \$2,054,400)

28 By chapter 50, section 1, of the laws of 1995:
29 For the grant period October 1, 1995 to September 30, 1996
30 6,420,200 (re. \$2,813,500)

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Federal USDA Food and Nutrition Account

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses related to the evaluation of food facil-
36 ities:
37 For the grant period July 1, 1997 to June 30, 1998
38 24,500 (re. \$24,500)
39 For the grant period July 1, 1998 to June 30, 1999
40 132,000 (re. \$132,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CENTER FOR COMMUNITY HEALTH PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses to provide nutritional services to unserved
6 individuals deemed to be at high nutritional risk and to provide
7 nutrition education in accordance with the following sub-schedule.
8 Notwithstanding any other provision of law, the amount hereby
9 appropriated may be increased or decreased through interchange with
10 any other general fund - local assistance account appropriation with
11 the approval of the director of the budget, who shall file copies
12 thereof with the state comptroller and with the chairmen of the
13 senate finance and assembly ways and means committees
14 27,843,400 (re. \$7,274,000)
15 For state grants for breast cancer detection and education services in
16 accordance with the following sub-schedule
17 2,795,000 (re. \$350,000)
18 For services and expenses of the DES screening program
19 100,000 (re. \$100,000)
20 For services and expenses related to tobacco enforcement, education
21 and related activities, pursuant to chapter 433 of the laws of 1997.
22 Of amounts appropriated herein, up to \$500,000 may be used for
23 educational programs, in addition, no more than \$250,000 of the
24 \$500,000 may be allocated to tobacco education programs sponsored by
25 entities which manufacture, distribute or promote the use of tobacco
26 products. A portion of this appropriation may be transferred to
27 state operations ... 2,500,000 (re. \$250,000)
28 For services and expenses of an abstinence education program
29 2,600,000 (re. \$2,600,000)
30 For services and expenses of the Adelphi University Breast Cancer
31 Support Program ... 75,000 (re. \$75,000)
32 For services and expenses of the Cancer Registry
33 50,000 (re. \$50,000)
34 For services and expenses of the Maternity and Early Childhood
35 Foundation ... 300,000 (re. \$50,000)
36 For services and expenses of Moses Luddington Hospital
37 500,000 (re. \$500,000)
38 For services and expenses of the Osteoporosis Prevention and Education
39 Program ... 250,000 (re. \$250,000)
40 For services and expenses of Mercy Flight Central, Inc.
41 180,000 (re. \$180,000)

42 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
43 section 1, of the laws of 1998:

44 For services and expenses related to tobacco enforcement, education
45 and related activities, pursuant to chapter 433 of the laws of 1997.
46 Of amounts appropriated herein, up to \$500,000 may be used for
47 educational programs, in addition, no more than \$250,000 of the
48 \$500,000 may be allocated to tobacco education programs sponsored by
49 entities which manufacture, distribute or promote the use of tobacco

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 products. A portion of this appropriation may be transferred to
2 state operations ... 2,500,000 (re. \$250,000)

3 General Fund/Aid to Localities
4 Community Projects Fund - 007
5 Account GG

6 By chapter 54, section 1, of the laws of 1997:
7 Ridgewood Bushwick Senior Citizen Council
8 300,000 (re. \$300,000)

9 Special Revenue Funds - Federal / State Operations
10 Federal USDA-Food and Nutrition Services Fund - 261
11 Federal Food and Nutrition Services Account

12 For various food and nutritional services:

13 By chapter 54, section 1, of the laws of 1998:
14 For the grant period October 1, 1997 to September 30, 1998
15 13,770,050 (re. \$6,900,000)
16 For the grant period October 1, 1998 to September 30, 1999
17 14,254,200 (re. \$7,100,000)

18 By chapter 54, section 1, of the laws of 1997:
19 For grants beginning prior to April 1, 1997
20 3,341,100 (re. \$1,000,000)
21 For grants beginning on or after April 1, 1997
22 13,319,000 (re. \$1,300,000)

23 By chapter 54, section 1, of the laws of 1996:
24 For the grant period October 1, 1996 to September 30, 1997
25 13,255,900 (re. \$1,000,000)

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal USDA-Food and Nutrition Services Fund - 261
28 Federal Food and Nutrition Services Account

29 By chapter 54, section 1, of the laws of 1998:
30 For the grant period October 1, 1997 to September 30, 1998
31 133,030,900 (re. \$13,300,000)
32 For the grant period October 1, 1998 to September 30, 1999
33 135,792,900 (re. \$13,600,000)

34 By chapter 54, section 1, of the laws of 1997:
35 For financial assistance to health department contractors for food and
36 nutritional services for grants beginning prior to April 1, 1997.
37 Subject to the approval of the director of the budget, the moneys
38 hereby appropriated shall be available to the department net of
39 refunds, rebates, reimbursements, and credits.....
40 118,120,300 (re. \$5,000,000)
41 For financial assistance to health department contractors for food and
42 nutritional services for grants beginning on or after April 1, 1997.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Subject to the approval of the director of the budget, the moneys
2 hereby appropriated shall be available to the department net of
3 refunds, rebates, reimbursements, and credits.....
4 142,569,900 (re. \$1,000,000)

5 Special Revenue Funds - Federal / State Operations
6 Federal USDA-Food and Nutrition Services Fund - 261
7 Child and Adult Care Food Account

8 By chapter 54, section 1, of the laws of 1998:
9 For the grant period October 1, 1997 to September 30, 1998
10 2,849,300 (re. \$1,400,000)
11 For the grant period October 1, 1998 to September 30, 1999
12 3,111,800 (re. \$1,600,000)

13 By chapter 54, section 1, of the laws of 1997:
14 For grants beginning prior to April 1, 1997
15 1,392,400 (re. \$500,000)
16 For grants beginning on or after April 1, 1997
17 1,917,300 (re. \$600,000)

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal USDA-Food and Nutrition Services Fund - 261
20 Child and Adult Care Food Account

21 By chapter 54, section 1, of the laws of 1998:
22 For the grant period October 1, 1997 to September 30, 1998
23 62,214,800 (re. \$6,200,000)
24 For the grant period October 1, 1998 to September 30, 1999
25 69,665,050 (re. \$7,000,000)

26 By chapter 54, section 1, of the laws of 1997:
27 For grants beginning prior to April 1, 1997
28 53,262,400 (re. \$3,000,000)
29 For grants beginning on or after April 1, 1997
30 65,798,600 (re. \$3,000,000)

31 Special Revenue Funds - Federal / State Operations
32 Federal Health[, Education] and Human Services Fund - 265

33 For various health prevention, diagnostic, detection and treatment
34 services:

35 By chapter 54, section 1, of the laws of 1998:
36 For grants beginning prior to April 1, 1998
37 13,540,700 (re. \$13,540,700)
38 For grants beginning on or after April 1, 1998
39 5,730,100 (re. \$5,730,100)

40 By chapter 54, section 1, of the laws of 1997:
41 For grants beginning prior to April 1, 1997
42 10,602,900 (re. \$10,602,900)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning on or after April 1, 1997

2 5,778,500 (re. \$5,778,500)

3 By chapter 54, section 1, of the laws of 1996:

4 For the grant period beginning prior to April 1, 1996

5 16,846,400 (re. \$12,944,800)

6 For the grant period beginning on or after April 1, 1996

7 10,146,400 (re. \$4,600,300)

8 Special Revenue Funds - Federal / Aid to Localities

9 Federal Health[, Education] and Human Services Fund - 265

10 For various health prevention, diagnostic, detection and treatment

11 services:

12 By chapter 54, section 1, of the laws of 1998:

13 For grants beginning prior to April 1, 1998

14 6,942,800 (re. \$6,942,800)

15 For grants beginning on or after April 1, 1998

16 7,522,500 (re. \$7,522,500)

17 By chapter 54, section 1, of the laws of 1997:

18 For grants beginning prior to April 1, 1997

19 6,137,400 (re. \$6,137,400)

20 For grants beginning on or after April 1, 1997

21 7,196,300 (re. \$7,196,300)

22 Special Revenue Funds - Federal / State Operations

23 Federal Block Grant Fund - 269

24 For various health prevention, diagnostic, detection and treatment

25 services:

26 By chapter 54, section 1, of the laws of 1998:

27 For the grant period October 1, 1998 to September 30, 1999

28 8,831,800 (re. \$8,831,800)

29 By chapter 54, section 1, of the laws of 1997:

30 For grants beginning prior to April 1, 1997

31 5,031,100 (re. \$1,386,150)

32 For grants beginning on or after April 1, 1997

33 5,553,800 (re. \$1,386,150)

34 Special Revenue Funds - Federal / Aid to Localities

35 Federal Block Grant Fund - 269

36 For various health prevention, diagnostic, detection and treatment

37 services:

38 By chapter 54, section 1, of the laws of 1998:

39 For the grant period October 1, 1997 to September 30, 1998

40 19,704,400 (re. \$19,704,400)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999

2 19,704,400 (re. \$19,704,400)

3 By chapter 54, section 1, of the laws of 1997:

4 For grants beginning prior to April 1, 1997

5 16,932,000 (re. \$4,307,750)

6 For grants beginning on or after April 1, 1997

7 22,856,200 (re. \$4,307,750)

8 Special Revenue Funds - Federal / State Operations

9 Federal Block Grant Fund - 269

10 Health-LOC-V133G Account

11 For activities related to a handicapped infants and toddlers program:

12 By chapter 54, section 1, of the laws of 1996:

13 For the grant period beginning on or after April 1, 1996

14 6,921,200 (re. \$6,921,200)

15 Special Revenue Funds - Other / State Operations

16 Miscellaneous Special Revenue Fund - 339

17 Cable Television Account

18 By chapter 54, section 1, of the laws of 1998:

19 For services and expenses related to public service education, with

20 specific emphasis on public health issues ...453,400..(re. \$453,400)

21 AIDS INSTITUTE PROGRAM

22 General Fund / Aid to Localities

23 Local Assistance Account - 001

24 By chapter 54, section 1, of the laws of 1998:

25 For grants to community service programs including but not limited to

26 community based organizations and other organizations providing spe-

27 cialized AIDS - related services targeted to minority and other high

28 risk populations. Up to \$125,000 may be transferred to state opera-

29 tions for administration. Notwithstanding any other provision of

30 law, the amount hereby appropriated may be increased or decreased

31 through interchange with any other general - local assistance ac-

32 count appropriation with the approval of the director of the budget,

33 who shall file copies thereof with the chairmen of the senate

34 finance and assembly ways and means committee

35 20,603,200 (re. \$800,000)

36 For transfer to the office of temporary and disability assistance for

37 operational support to projects which have received capital grant

38 awards through the homeless housing assistance program

39 1,401,000 (re. \$1,100,000)

40 For services and expenses related to education and prevention services

41 and for nutritional services including individuals homebound with

42 AIDS or in an adult day care or home care setting

43 4,900,000 (re. \$200,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to community based organizations to support permanency
 2 planning and support services for families affected by HIV. Up to
 3 five percent of this appropriation may be transferred to state
 4 operations for administration ... 2,000,000 (re. \$300,000)
 5 For demonstration project grants to designated AIDS centers, and not-
 6 for-profit organizations, including but not limited to community
 7 service programs and community-based organizations, providing spe-
 8 cialized AIDS-related services for purposes of patient education and
 9 case management services related to promoting compliance with HIV-
 10 related treatment therapies and regimes ...1,000,000..(re. \$350,000)
 11 For provision of comprehensive HIV outreach and prevention services to
 12 adolescents and women ... 1,000,000 (re. \$1,000,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal Operating Grants Fund - 290
 15 HUD Account

16 For services and expenses related to a pilot project regarding early
 17 identification, housing intake, and the provision of housing
 18 services to HIV-infected patients including those with tuberculosis,
 19 in the social services district with the highest total aggregate
 20 number of hospital discharges with HIV/AIDS tuberculosis as deter-
 21 mined by data collected by the department of health.

22 By chapter 50, section 1, of the laws of 1995:
 23 For the grant period October 1, 1995 to September 30, 1996
 24 765,500 (re. \$100,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 Special Revenue Funds - Federal / State Operations
 27 Federal Block Grant Fund - 269

28 For health prevention, diagnostic, detection and treatment services:

29 By chapter 54, section 1, of the laws of 1998:
 30 For the grant period October 1, 1997 to September 30, 1998
 31 3,199,800 (re. \$3,199,800)
 32 For the grant period October 1, 1998 to September 30, 1999
 33 3,199,800 (re. \$3,199,800)

34 By chapter 54, section 1, of the laws of 1997:
 35 For grants beginning prior to April 1, 1997
 36 3,203,700 (re. \$361,200)
 37 For grants beginning on or after April 1, 1997
 38 3,582,300 (re. \$361,200)

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Block Grant Fund - 269

41 For services and expenses of the various health prevention, diagnos-
 42 tic, detection and treatment services:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
2 For the grant period October 1, 1997 to September 30, 1998
3 1,029,900 (re. \$1,029,900)
4 For the grant period October 1, 1998 to September 30, 1999
5 1,029,900 (re. \$1,029,900)

6 By chapter 54, section 1, of the laws of 1997:
7 For grants beginning prior to April 1, 1997
8 926,900 (re. \$428,150)
9 For grants beginning on or after April 1, 1997
10 1,029,900 (re. \$428,150)

11 Special Revenue Funds - Federal / State Operations
12 Federal Health[, Education] and Human Services Fund - 265

13 For health prevention, diagnostic, detection and treatment services:

14 By chapter 54, section 1, of the laws of 1996:
15 For the grant period October 1, 1995 to September 30, 1996
16 454,000 (re. \$433,500)
17 For the grant period October 1, 1996 to September 30, 1997
18 935,000 (re. \$211,600)

19 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

20 Special Revenue Funds - Federal / State Operations
21 Federal Health[, Education] and Human Services Fund - 265

22 For transfer to the miscellaneous special revenue funds - quality of
23 care account.

24 By chapter 54, section 1, of the laws of 1996:
25 For the grant period October 1, 1995 to September 30, 1996
26 6,923,700 (re. \$4,328,125)
27 For the grant period October 1, 1996 to September 30, 1997
28 7,700,000 (re. \$2,484,400)

29 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

30 General Fund / State Operations
31 State Purposes Account - 003

32 By chapter 54, section 1, of the laws of 1998:
33 Nonpersonal service ... 35,457,000 (re. \$3,300,000)

34 Special Revenue Funds - Federal / State Operations
35 Federal Health[, Education] and Human Services Fund - 265

36 For services and expenses related to the operation of an electronic
37 medicaid eligibility verification system and operation of a medicaid
38 override application system.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
 2 For grants beginning on or after April 1, 1998
 3 21,221,000 (re. \$16,000,000)

4 MEDICAID AUDIT AND FRAUD PREVENTION

5 Special Revenue Funds - Federal / State Operations
 6 Federal Health[, Education] and Human Services Fund - 265

7 The appropriation made by chapter 54, section 1, of the laws of 1998, is
 8 hereby amended and reappropriated to read:

9 For services and expenses related to medicaid fraud and abuse pro-
 10 gram[:]. The moneys hereby appropriated may be increased or de-
 11 creased by transfer or suballocation between this appropriated
 12 amount and the appropriations of the office of temporary and dis-
 13 ability assistance with the approval of the director of the budget,
 14 who shall file such approval with the state comptroller and copies
 15 thereof with the chairman of the senate finance committee and the
 16 chairman of the assembly ways and means committee.

17 For the grant period October 1, 1997 to September 30, 1998
 18 17,006,000 (re. \$8,417,100)
 19 For the grant period October 1, 1998 to September 30, 1999
 20 17,006,000 (re. \$11,000,000)

21 OFFICE OF MEDICAID MANAGEMENT PROGRAM

22 General Fund / State Operations
 23 State Purposes Account - 003

24 By chapter 54, section 1, of the laws of 1998:
 25 For services and expenses related to the cost of medical assistance
 26 administrative activities associated with welfare reform pursuant to
 27 the personal responsibility and work opportunities reconciliation
 28 act (P.L. 104-193) and chapter 436 of the laws of 1997
 29 14,800,000 (re. \$14,800,000)

30 Special Revenue Funds - Federal / State Operations
 31 Federal Health[, Education] and Human Services Fund - 265

32 By chapter 54, section 1, of the laws of 1998:
 33 For services and expenses for the medical assistance program, provided
 34 pursuant to title XIX of the federal social security act.
 35 For grants beginning prior to April 1, 1998
 36 1,139,372,800 (re. \$780,000,000)
 37 For grants beginning on or after April 1, 1998
 38 1,201,489,000 (re. \$1,196,574,000)

39 For services and expenses for the medicaid management program,
 40 provided pursuant to title XIX of the federal social security act.
 41 Notwithstanding any inconsistent provision of law, the moneys hereby
 42 appropriated may be increased or decreased by transfer or suballo-
 43 cation between these appropriated amounts and appropriations of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 office of temporary and disability assistance, special revenue
 2 funds, federal - state operations account with the approval of the
 3 director of the budget, who shall file such approval with the
 4 department of audit and control and copies thereof with the chairman
 5 of the senate finance committee and the chairman of the assembly
 6 ways and means committee.

7 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
 8 54, section 1, of the laws of 1997:
 9 For the grant period October 1, 1996 to September 30, 1997
 10 1,034,989,000 (re. \$125,000,000)

11 By chapter 50, section 1, of the laws of 1995, as transferred by chapter
 12 54, section 1, of the laws of 1997:
 13 For the grant period October 1, 1994 to September 30, 1995
 14 926,937,800 (re. \$100,000,000)
 15 For the grant period October 1, 1995 to September 30, 1996
 16 1,132,924,000 (re. \$450,000,000)

17 MEDICAL ASSISTANCE PROGRAM

18 Special Revenue Funds - Federal / Aid to Localities
 19 Federal Health[, Education] and Human Services Fund - 265
 20 Medicaid Direct Account

21 By chapter 54, section 1, of the laws of 1998:
 22 For services and expenses for the medical assistance program, exclud-
 23 ing administrative expenses, pursuant to title XIX of the federal
 24 social security act or its successor program.
 25 The moneys hereby appropriated are to be available for payment of aid
 26 heretofore accrued or hereafter to accrue to municipalities, and to
 27 providers of medical services pursuant to section 367-b of the
 28 social services law, and for payment of state aid to municipalities
 29 and to providers of family care where payment systems through the
 30 fiscal intermediaries are not operational, shall be available to the
 31 department net of disallowances, refunds, reimbursements, and
 32 credits.
 33 Notwithstanding any inconsistent provision of law, the moneys hereby
 34 appropriated may be increased or decreased by interchange with any
 35 appropriation of the department of health medical assistance
 36 administration program and/or medical assistance program, and may be
 37 increased or decreased by transfer or suballocation between these
 38 appropriated amounts and appropriations of the department of family
 39 assistance office of temporary and disability assistance and office
 40 of children and family services with the approval of the director of
 41 the budget, who shall file such approval with the department of
 42 audit and control and copies thereof with the chairman of the senate
 43 finance committee and the chairman of the assembly ways and means
 44 committee.
 45 For grants beginning prior to April 1, 1998
 46 7,250,000,000 (re. \$2,200,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning on or after April 1, 1998

2 6,809,550,000 (re. \$6,809,550,000)

3 By chapter 54, section 1, of the laws of 1997:

4 Notwithstanding any inconsistent provision of law, the moneys hereby

5 appropriated may only be used for grants related to the community

6 health care conversion demonstration project, provided, however,

7 that the section 1115 waiver demonstration, which is entitled the

8 partnership plan, is in effect in accordance with the terms and

9 conditions approved by the secretary of the federal department of

10 health and human services and accepted by the state, and further

11 provided that funds appropriated for the community health care

12 conversion demonstration project are disbursed only in accordance

13 with those terms and conditions. Subject to the availability of

14 federal matching funds for programs specified in the partnership

15 plan terms and conditions relating to the community health care

16 conversion demonstration project, no more than \$250 million

17 (\$250,000,000) of these funds may be obligated during any one feder-

18 al fiscal year unless less than \$250 million (\$250,000,000) has been

19 obligated in any prior federal fiscal year during which project

20 obligations have been made, in which case the total amount that may

21 be obligated during any one federal fiscal year shall not exceed an

22 amount which, when aggregated with project obligations made in each

23 prior federal fiscal year, results in an average of \$250 million

24 (\$250,000,000) being obligated for each federal fiscal year during

25 which project obligations are made.....

26 1,250,000,000 (re. \$1,212,000,000)

27 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,

28 section 1, of the laws of 1998:

29 For services and expenses for the medical assistance program, exclud-

30 ing administrative expenses, pursuant to title XIX of the federal

31 social security act or its successor program.

32 The moneys hereby appropriated are to be available for payment of aid

33 heretofore accrued to municipalities, and to providers of medical

34 services pursuant to section 367-b of the social services law, and

35 for payment of state aid to municipalities and to providers of fami-

36 ly care where payment systems through the fiscal intermediaries are

37 not operational, shall be available to the department net of disal-

38 lowances, refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the moneys hereby

40 appropriated may be increased or decreased by interchange with any

41 appropriation of the department of health medical assistance admin-

42 istration program and/or medical assistance program, and may be

43 increased or decreased by transfer or suballocation between these

44 appropriated amounts and appropriations of the office of temporary

45 and disability assistance with the approval of the director of the

46 budget, who shall file such approval with the department of audit

47 and control and copies thereof with the chairman of the senate

48 finance committee and the chairman of the assembly ways and means

49 committee.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning prior to April 1, 1997
 2 6,250,000,000 (re. \$2,600,000,000)

3 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
 4 section 1, of the laws of 1998:

5 For services and expenses for the medical assistance program, exclud-
 6 ing administrative expenses, pursuant to title XIX of the federal
 7 social security act or its successor program.

8 The moneys hereby appropriated are to be available for payment of aid
 9 heretofore accrued to municipalities, and to providers of medical
 10 services pursuant to section 367-b of the social services law, and
 11 for payment of state aid to municipalities and to providers of fami-
 12 ly care where payment systems through the fiscal intermediaries are
 13 not operational, shall be available to the department net of disal-
 14 lowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the moneys hereby
 16 appropriated may be increased or decreased by interchange with any
 17 appropriation of the department of health medical assistance admin-
 18 istration program and/or medical assistance program, and may be
 19 increased or decreased by transfer or suballocation between these
 20 appropriated amounts and appropriations of the office of temporary
 21 and disability assistance with the approval of the director of the
 22 budget, who shall file such approval with the department of audit
 23 and control and copies thereof with the chairman of the senate
 24 finance committee and the chairman of the assembly ways and means
 25 committee.

26 For the grant period October 1, 1996 to September 30, 1997
 27 5,609,347,000 (re. \$2,425,000,000)

28 Notwithstanding any inconsistent provision of law, the moneys hereby
 29 appropriated may be increased or decreased by transfer or suballo-
 30 cation between these appropriated amounts and appropriations of the
 31 office of temporary and disability assistance, special revenue funds
 32 - federal, medicaid direct account with the approval of the director
 33 of the budget, who shall file such approval with the department of
 34 audit and control and copies thereof with the chairman of the senate
 35 finance committee and the chairman of the assembly ways and means
 36 committee.

37 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
 38 54, section 1, of the laws of 1996:

39 For services and expenses for the medical assistance program, exclud-
 40 ing administrative expenses, pursuant to title XIX of the federal
 41 social security act.

42 The moneys hereby appropriated are to be available for payment of aid
 43 heretofore accrued or hereafter to accrue to municipalities, and to
 44 providers of medical services pursuant to section 367-b of the
 45 social services law, and for payment of state aid to municipalities
 46 and to providers of family care where payment systems through the
 47 fiscal intermediaries are not operational, shall be available to the
 48 department net of disallowances, refunds, reimbursements, and cred-
 49 its.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1994 to September 30, 1995
 2 5,455,962,000 (re. \$565,000,000)

3 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

4 General Fund / Aid to Localities
 5 Local Assistance Account - 001

6 Notwithstanding any inconsistent provision of law, the moneys hereby
 7 appropriated may be increased or decreased by transfer or suballo-
 8 cation between these appropriated amounts and appropriations of the
 9 office of temporary and disability assistance, general fund, local
 10 assistance account - 001, with the approval of the director of the
 11 budget, who shall file such approval with the department of audit
 12 and control and copies thereof with the chairman of the senate
 13 finance committee and the chairman of the assembly ways and means
 14 committee.

15 By chapter 54, section 1, of the laws of 1998:

16 Notwithstanding any inconsistent provision of law, the moneys hereby
 17 appropriated are available for payment of aid heretofore accrued or
 18 hereafter to accrue to municipalities and to providers of medical
 19 services pursuant to 367-b of the social services law, and for
 20 payments of state aid to municipalities where payment systems
 21 through the fiscal intermediary are not operational, and shall be
 22 available to the department net of disallowances, refunds, reim-
 23 bursements and credits.

24 Notwithstanding any inconsistent provision of law, pursuant to local
 25 plans approved by the department of health and the director of the
 26 budget, the commissioner may use the funds appropriated herein to
 27 reimburse 50 percent of the non-federal share of additional costs of
 28 drug screening, assessment, referral and optional testing programs
 29 as required by chapter 436 of the laws of 1997 for persons applying
 30 for or in receipt of medical assistance as costs of administering
 31 public assistance programs without regard to limitations on the
 32 total amount of state reimbursement for such administration of pub-
 33 lic assistance; and the commissioner may use the funds appropriated
 34 herein to reimburse 50 percent of the non-federal share of addi-
 35 tional contractor costs to operate fraud detection systems pursuant
 36 to chapter 83 of the laws of 1995 and chapter 436 of the laws of
 37 1997 for persons applying for or in receipt of medical assistance as
 38 costs of administering public assistance programs without regard to
 39 limitations on the total amount of state reimbursement for such
 40 administration of public assistance.

41 Notwithstanding any inconsistent provision of law, the money hereby
 42 appropriated may be increased or decreased by interchange with any
 43 appropriation of the department of health medical assistance admin-
 44 istration and/or medical assistance program and may be increased or
 45 decreased by transfer or suballocation between these appropriated
 46 amounts and appropriations of the department of family assistance
 47 office of temporary and disability assistance and office of children
 48 and family services with the approval of the director of budget, who

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 shall file such approval with the department of audit and control
 2 and copies thereof with the chairman of the senate finance committee
 3 and the chairman of the assembly ways and means committee
 4 3,800,000 (re. \$3,800,000)
 5 The amount appropriated herein, together with any federal matching
 6 funds obtained, may be suballocated to the office of mental health,
 7 pursuant to a memorandum of understanding between the department of
 8 health and the office of mental health, for grants to county mental
 9 health agencies for the planning, development and implementation of
 10 mental health special needs plans ... 1,500,000 ... (re. \$1,500,000)
 11 The amount appropriated herein, together with any additional federal
 12 matching funds obtained, may be provided for managed care planning,
 13 development and implementation for providers intending to enter into
 14 managed care agreements ... 1,000,000 (re. \$1,000,000)
 15 The amount appropriated herein may be used in all or in part for
 16 grants to those entities seeking certification to operate compre-
 17 hensive HIV or mental health special needs plans to aid in the
 18 development of the systems, organizational structures and networks
 19 necessary to operate a managed care program. Subject to the approval
 20 of the director of budget, all or part of this appropriation may be
 21 transferred to the office of managed care, general fund - state pur-
 22 poses account and/or suballocated to the office of mental health ...
 23 30,000,000 (re. \$30,000,000)

24 By chapter 54, section 1, of the laws of 1997:
 25 Notwithstanding section 153 of the social services law or any incon-
 26 sistent provision of law, reimbursement otherwise payable to social
 27 services districts shall be reduced in amounts sufficient to fully
 28 recover the local share of any costs related to payments made by the
 29 department of health on behalf of the districts for contractual
 30 services related to the establishment of a third party entity
 31 responsible for education of persons eligible for medical assistance
 32 regarding their options for enrollment in managed care plans.
 33 The amount appropriated herein, together with any federal matching
 34 funds obtained, may be available to the department, subject to the
 35 approval of the director of the budget, for contractual services
 36 related to the establishment of a third party entity responsible for
 37 education of persons eligible for medical assistance regarding their
 38 options for enrollment in managed care plans. Subject to the
 39 approval of the director of the budget, all or a part of this appro-
 40 priation may be transferred to the office of managed care, general
 41 fund - state purposes account ... 1,200,000 (re. \$1,200,000)

42 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
 43 section 1, of the laws of 1997:
 44 Notwithstanding section 153 of the social services law or any incon-
 45 sistent provision of law, reimbursement otherwise payable to social
 46 services districts, including liabilities incurred prior to April 1,
 47 1997, shall be reduced in amounts sufficient to fully recover the
 48 local share of any costs related to payments made by the department
 49 of health on behalf of the districts for contractual services

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 related to the establishment of a third party entity responsible for
 2 education of persons eligible for medical assistance regarding their
 3 options for enrollment in managed care plans.
 4 The amount appropriated herein, together with any federal matching
 5 funds obtained, may be available to the department, subject to the
 6 approval of the director of the budget, for contractual services
 7 related to the establishment of a third party entity responsible for
 8 education of persons eligible for medical assistance regarding their
 9 options for enrollment in managed care plans. Subject to the
 10 approval of the director of the budget, all or a part of this appro-
 11 priation may be transferred to the office of managed care, general
 12 fund - state purposes account ... 5,000,000 (re. \$4,735,000)

13 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
 14 54, section 1, of the laws of 1996:
 15 The amount appropriated herein shall be available to local social
 16 services districts for planning and development activities related
 17 to promotion of more efficient and effective means of delivering
 18 medical assistance services, to the extent of 50 percent of the
 19 non-federal share of such expenditures pursuant to section 153 of
 20 the social services law ... 500,000 (re. \$255,000)

21 By chapter 53, section 1, of the laws of 1993, as transferred by chapter
 22 54, section 1, of the laws of 1996, and as amended by chapter 54,
 23 section 1, of the laws of 1998:
 24 Notwithstanding any provision of law to the contrary with respect to
 25 reimbursement for local social services districts for administrative
 26 expenditures, in addition to funds otherwise available pursuant to
 27 chapter 53 of the laws of 1993, the amount appropriated herein shall
 28 be available for enhanced eligibility determination activities asso-
 29 ciated with maximization of federal medicare reimbursement for
 30 persons requiring nursing home and home health care and planning and
 31 development activities related to promotion of more efficient and
 32 effective means of delivering home care services, to the extent of
 33 50 percent of the non-federal share of such expenditures pursuant to
 34 section 153 of the social services law. Expenditure of funds appro-
 35 priated herein shall be in accordance with plans submitted by local
 36 districts to the department and subject to the approval of the
 37 commissioner of health and the director of the budget
 38 500,000 (re. \$115,000)

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Health[, Education] and Human Services Fund - 265
 41 Medicaid Administration Transfer Account

42 By chapter 54, section 1, of the laws of 1998:
 43 For reimbursement of local administrative expenses of medical assis-
 44 tance programs provided pursuant to title XIX of the federal social
 45 security act or its successor program.
 46 The moneys hereby appropriated are to be available for payment of aid
 47 heretofore accrued or hereafter to accrue to municipalities, and to
 48 providers of medical services pursuant to section 367-b of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 social services law, shall be available to the department net of
 2 disallowances, refunds, reimbursements, and credits. The amounts
 3 appropriated herein may be available for costs associated with a
 4 common benefit identification card, and subject to the approval of
 5 the director of the budget, these funds may be transferred to the
 6 credit of the state operations account medicaid management infor-
 7 mation systems program.

8 Notwithstanding any inconsistent provision of law, in lieu of advances
 9 authorized by section 153 of the social services law, or advances of
 10 federal funds otherwise due to the local districts for programs
 11 provided under the federal social security act, funds herein appro-
 12 priated, in amounts certified by the state commissioner of health
 13 and of the office of temporary and disability assistance commis-
 14 sioner as due from local social services districts each month as
 15 their share of payments made pursuant to section 367-b of the social
 16 services law may be set aside by the state comptroller in an
 17 interest-bearing account with such interest accruing to the credit
 18 of the locality in order to ensure the orderly and prompt payment of
 19 providers under section 367-b of the social services law.

20 Notwithstanding any inconsistent provision of law, the money hereby
 21 appropriated may be increased or decreased by interchange with any
 22 appropriation of the department of health medical assistance,
 23 administration program and/or medical assistance program, and may be
 24 increased or decreased by transfer or suballocation between these
 25 appropriated amounts and appropriations of the department of family
 26 assistance office of temporary and disability assistance and office
 27 of children and family services with the approval of the director of
 28 the budget, who shall file such approval with the department of
 29 audit and control and copies thereof with the chairman of the senate
 30 finance committee and the chairman of the assembly ways and means
 31 committee.

32 For grants beginning prior to April 1, 1998
 33 120,850,000(re. \$75,000,000)
 34 For grants beginning on or after April 1, 1998
 35 120,850,000 (re. \$120,850,000)

36 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
 37 section 1, of the laws of 1998:

38 For reimbursement of local administrative expenses of medical assis-
 39 tance programs provided pursuant to title XIX of the federal social
 40 security act or its successor program.

41 The moneys hereby appropriated are to be available for payment of aid
 42 heretofore accrued to municipalities, and to providers of medical
 43 services pursuant to section 367-b of the social services law, shall
 44 be available to the department net of disallowances, refunds,
 45 reimbursements, and credits. The amounts appropriated herein may be
 46 available for costs associated with a common benefit identification
 47 card, and subject to the approval of the director of the budget,
 48 these funds may be transferred to the credit of the state operations
 49 account medicaid management information systems program.

50 Notwithstanding any inconsistent provision of law, in lieu of advances
 51 authorized by section 153 of the social services law, or advances of

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 federal funds otherwise due to the local districts for programs
 2 provided under the federal social security act, funds herein appro-
 3 priated, in amounts certified by the state commissioner of health
 4 and of the office of temporary and disability assistance com-
 5 missioner as due from local social services districts each month as
 6 their share of payments made pursuant to section 367-b of the social
 7 services law may be set aside by the state comptroller in an
 8 interest-bearing account with such interest accruing to the credit
 9 of the locality in order to ensure the orderly and prompt payment of
 10 providers under section 367-b of the social services law.

11 Notwithstanding any inconsistent provision of law, the money hereby
 12 appropriated may be increased or decreased by interchange with any
 13 appropriation of the department of health medical assistance, admin-
 14 istration program and/or medical assistance program, and may be
 15 increased or decreased by transfer or suballocation between these
 16 appropriated amounts and appropriations of the office of temporary
 17 and disability assistance with the approval of the director of the
 18 budget, who shall file such approval with the department of audit
 19 and control and copies thereof with the chairman of the senate
 20 finance committee and the chairman of the assembly ways and means
 21 committee.

22 For grants beginning prior to April 1, 1997
 23 88,905,500 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
 25 section 1, of the laws of 1998:

26 For reimbursement of local administrative expenses of medical assist-
 27 ance programs provided pursuant to title XIX of the federal social
 28 security act or its successor program.

29 The moneys hereby appropriated are to be available for payment of aid
 30 heretofore accrued to municipalities, and to providers of medical
 31 services pursuant to section 367-b of the social services law, shall
 32 be available to the department net of disallowances, refunds,
 33 reimbursements, and credits. The amounts appropriated herein may be
 34 available for costs associated with a common benefit identification
 35 card, and subject to the approval of the director of the budget,
 36 these funds may be transferred to the credit of the office of
 37 temporary and disability assistance state operations account
 38 medicaid management information services program.

39 Notwithstanding any inconsistent provision of law, in lieu of advances
 40 authorized by section 153 of the social services law, or advances of
 41 federal funds otherwise due to the local districts for programs
 42 provided under the federal social security act, funds herein appro-
 43 priated, in amounts certified by the state commissioner as due from
 44 local social services districts each month as their share of
 45 payments made pursuant to section 367-b of the social services law
 46 may be set aside by the state comptroller in an interest-bearing
 47 account with such interest accruing to the credit of the locality in
 48 order to ensure the orderly and prompt payment of providers under
 49 section 367-b of the social services law.

50 Notwithstanding any inconsistent provision of law, the moneys hereby
 51 appropriated may be increased or decreased by transfer or suballo-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 cation between these appropriated amounts and appropriations of the
 2 office of temporary and disability assistance, special revenue funds
 3 - federal, medicaid administration transfer account, with the
 4 approval of the director of the budget, who shall file such approval
 5 with the department of audit and control and copies thereof with the
 6 chairman of the senate finance committee and the chairman of the
 7 assembly ways and means committee.
 8 For the grant period October 1, 1995 to September 30, 1996
 9 88,905,500 (re. \$14,000,000)

10 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
 11 54, section 1, of the laws of 1996, and as amended by chapter 54,
 12 section 1, of the laws of 1998:

13 For reimbursement of local administrative expenses of medical assist-
 14 ance programs provided pursuant to title XIX of the federal social
 15 security act.

16 The moneys hereby appropriated are to be available for payment of aid
 17 heretofore accrued or hereafter to accrue to municipalities, and to
 18 providers of medical services pursuant to section 367-b of the
 19 social services law, shall be available to the department net of
 20 disallowances, refunds, reimbursements, and credits. The amounts
 21 appropriated herein may be available for costs associated with a
 22 common benefit identification card, and subject to the approval of
 23 the director of the budget, these funds may be transferred to the
 24 credit of the state operations account medicaid management informa-
 25 tion services program.

26 Notwithstanding any inconsistent provision of law, in lieu of advances
 27 authorized by section 153 of the social services law, or advances of
 28 federal funds otherwise due to the local districts for programs
 29 provided under the federal social security act, funds herein appro-
 30 priated, in amounts certified by the state commissioner as due from
 31 local social services districts each month as their share of
 32 payments made pursuant to section 367-b of the social services law
 33 may be set aside by the state comptroller in an interest-bearing
 34 account with such interest accruing to the credit of the locality in
 35 order to ensure the orderly and prompt payment of providers under
 36 section 367-b of the social services law.

37 Notwithstanding any inconsistent provision of law, the money hereby
 38 appropriated may be increased or decreased by interchange with any
 39 other appropriation within the office of temporary and disability
 40 assistance with the approval of the director of the budget, who
 41 shall file such approval with the department of audit and control
 42 and copies thereof with the chairman of the senate finance committee
 43 and the chairman of the assembly ways and means committee.

44 For the grant period October 1, 1994 to September 30, 1995
 45 107,786,000 (re. \$15,000,000)

46 CHILD HEALTH INSURANCE PROGRAM

47 Special Revenue Funds - Other / State Operations
 48 Miscellaneous Special Revenue Fund - 339
 49 Children's Health Insurance Account

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1998:
 2 For services and expenses related to the children's health insurance
 3 program authorized pursuant to title 1-A of article 25 of the public
 4 health law 6,620,000 (re. \$6,359,832)

5 Special Revenue Funds - Other / Aid to Localities
 6 Miscellaneous Special Revenue Fund - 339
 7 Children's Health Insurance Account

8 By chapter 54, section 1, of the laws of 1998:
 9 For services and expenses related to the children's health insurance
 10 program authorized pursuant to title 1-A of article 25 of the public
 11 health law. Notwithstanding any inconsistent provision of law and
 12 subject to the approval of the director of the budget, moneys hereby
 13 appropriated may be transferred to the medical assistance program,
 14 local assistance account, for expansions of or changes to the medi-
 15 cal assistance program related to children under the age of 19 pur-
 16 suant to p.l. 105-33 ... 157,380,000 (re. \$137,834,708)

17 Special Revenue Funds - Federal / State Operations
 18 Federal Health[, Education] and Human Services Fund - 265
 19 Children's Health Insurance Account

20 By chapter 54, section 1, of the laws of 1998:
 21 For services and expenses related to the children's health insurance
 22 program provided pursuant to title XXI of the federal social se-
 23 curity act.
 24 For grants beginning prior to April 1, 1998
 25 8,453,500 (re. \$8,233,720)
 26 For grants beginning on or after April 1, 1998
 27 6,147,500 (re. \$5,962,349)

28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Health[, Education] and Human Services Fund - 265
 30 Children's Health Insurance Account

31 By chapter 54, section 1, of the laws of 1998:
 32 For services and expenses related to the children's health insurance
 33 program, pursuant to title XXI of the federal social security act.
 34 Notwithstanding any inconsistent provision of law and subject to the
 35 approval of the director of the budget, moneys hereby appropriated
 36 may be transferred to the health care initiatives pool established
 37 pursuant to subdivision 9 of section 2807-j of the public health law
 38 and distributed pursuant to paragraph (a) of subdivision 1 of
 39 section 2807-1 of the public health law to reimburse payments
 40 previously advanced for expenditures incurred on or after October 1,
 41 1997. Notwithstanding any inconsistent provision of law and subject
 42 to the approval of the director of budget, moneys hereby appro-
 43 priated may be transferred to the medical assistance program,
 44 medicaid direct account, for expansions of or changes to the medical
 45 assistance program related to children under the age of 19 pursuant
 46 to p.l. 105-33.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants beginning prior to April 1, 1998

2 247,546,500 (re. \$223,181,106)

3 For grants beginning on or after April 1, 1998

4 121,852,500 (re. \$109,925,023)

5 OFFICE OF CONTINUING CARE

6 General Fund / Aid to Localities

7 Local Assistance Account - 001

8 By chapter 54, section 1, of the laws of 1997:

9 For services and expenses of an adult care facility quality incentive

10 payment program pursuant to chapter 462 of the laws of 1996.

11 Notwithstanding any provision to the contrary, the department may

12 either make or deny a payment to any facility not in compliance with

13 applicable statutes and regulations on May 6, 1997. Of the amount

14 appropriated herein, up to \$400,000 of such amount as may be neces-

15 sary may, subject to a plan developed by the commissioner and

16 approved by the director of the budget, be available for services

17 and expenses of an adult care facility automation project. Up to

18 \$75,000 of the amounts appropriated herein shall be transferred to

19 the commission on the quality of care pursuant to section 7 of chap-

20 ter 462 of the laws of 1996 ... 2,000,000 (re. \$400,000)

21 HEALTH CARE FINANCING PROGRAM

22 Special Revenue Funds - Other / State Operations

23 Miscellaneous Special Revenue Fund - 339

24 1200 - Nursing Home Receivership Account

25 By chapter 50, section 1, of the laws of 1986:

26 For purposes of making payments pursuant to subdivision 3 of section

27 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	53,700,000
5	Federal Capital Projects Fund	33,777,000
6	Special Revenue Funds	11,400,000
7		-----
8	All Funds	98,877,000
9		=====
10	LABORATORIES AND RESEARCH (CCP)	3,700,000
11		-----
12	Capital Projects Fund	
13	Health and Safety Purpose	
14	To maintain and improve the health and	
15	safety of existing facilities including	
16	preparation of plans and for payment to	
17	the design and construction management	
18	account of the centralized services fund	
19	of the New York state office of general	
20	services (12049901)	3,135,000
21	Preservation of Facilities Purpose	
22	Alterations and improvements for the pres-	
23	ervation of facilities including prepa-	
24	ration of plans and for payment to the	
25	design and construction management	
26	account of the centralized services fund	
27	of the New York state office of general	
28	services (12039903)	565,000
29	REHABILITATION AND IMPROVEMENTS (CCP)	11,400,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund - 339	
33	St. Albans Nursing Home Account	
34	Preservation of Facilities Purpose	
35	For minor alterations and improvements	
36	including preventive maintenance of St.	
37	Albans Nursing Home including preparation	
38	of plans and for payment to the design	
39	and construction management account of	
40	the centralized services fund of the New	
41	York state office of general services	
42	(12029903)	200,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 1999-2000

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund - 339	
3	Helen Hayes Hospital Account	
4	Health and Safety Purpose - Other	
5	For minor alterations and improvements	
6	including preventive maintenance of Helen	
7	Hayes Hospital including preparation of	
8	plans and for payment to the design and	
9	construction management account of the	
10	centralized services fund of the New York	
11	state office of general services	
12	(12029901)	9,700,000
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund - 339	
15	Oxford Nursing Home Account	
16	Preservation of Facilities Purpose	
17	For minor alterations and improvements	
18	including preventive maintenance of	
19	Oxford Nursing Home including preparation	
20	of plans and for payment to the design	
21	and construction management account of	
22	the centralized services fund of the New	
23	York state office of general services	
24	(12019903)	1,000,000
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund - 339	
27	Batavia Nursing Home Account	
28	Health and Safety Purpose	
29	For minor alterations and improvements	
30	including preventive maintenance of	
31	Batavia Nursing Home including prepara-	
32	tion of plans and for payment to the	
33	design and construction management	
34	account of the centralized services fund	
35	of the New York state office of general	
36	services (12039901)	500,000
37	SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)	50,000,000
38		-----
39	Capital Projects Fund	
40	Water Resources Purpose	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 1999-2000

1 For deposit in the drinking water revolving
 2 fund program established pursuant to
 3 section 1285-m of the public authorities
 4 law for state assistance payments for
 5 the state share of safe drinking water
 6 infrastructure projects in accordance
 7 with the provisions of section 1285-m of
 8 the public authorities law for project
 9 costs, including costs incidental and
 10 appurtenant thereto and for payment of
 11 reimbursements to the clean water/clean
 12 air implementation fund for services and
 13 expenses of state departments and agen-
 14 cies, including fringe benefits, herein-
 15 after referred to as "Safe Drinking
 16 Water Project Disbursements". The moneys
 17 appropriated herein may be suballocated
 18 to other state departments and agencies
 19 and the environmental facilities corpo-
 20 ration.

21 Notwithstanding the provisions of any
 22 general or special law, moneys hereby
 23 appropriated shall be available for
 24 drinking water infrastructure projects
 25 in accordance with section 1285-m of the
 26 public authorities law upon the issuance
 27 of a certificate of approval of avail-
 28 ability by the director of the division
 29 of the budget.

30 The state comptroller at the commencement
 31 of each month shall certify to the
 32 director of the budget, the commissioner
 33 of the department of health, president
 34 of the environmental facilities corpo-
 35 ration, the chairman of the senate
 36 finance committee, and the chairman of
 37 the assembly ways and means committee,
 38 the amounts disbursed from such appro-
 39 priations for "Safe Drinking Water
 40 Project Disbursements" for the month
 41 preceding such certification (12049957) ... 50,000,000

42 WATER RESOURCES (CCP) 33,777,000
 43 -----

44 Federal Capital Projects Fund

45 Water Resources Purpose

46 For federal grants for the safe drinking
 47 water revolving fund (12019957) 33,777,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

15 Capital Projects Fund

16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 1996:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements - new projects, and for the costs of
24 consultant design services (12529630) ... 656,000 ... (re. \$356,000)

25 By chapter 54, section 1, of the laws of 1995:

26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection, studies, appraisals, surveys, testing and envi-
31 ronmental impact statements - new projects, and for the costs of
32 consultant design services (12529530)... ..
33 402,000 (re. \$212,000)

34 By chapter 54, section 1, of the laws of 1994:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements - new projects, and for the costs of
41 consultant design services (12509430)... ..
42 436,000 (re. \$134,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection, studies, appraisals, surveys, testing and envi-
7 ronmental impact statements - new projects. Notwithstanding any
8 other provision of law, the amounts appropriated below may be used
9 to meet the costs of consultant design services related to the
10 projects listed below at the discretion of the New York state office
11 of general services (12529330)... .. 315,000 (re. \$171,000)

12 By chapter 54, section 1, of the laws of 1992:
13 For payment to the design and construction management account of the
14 centralized services fund of the New York state office of general
15 services for the purpose of preparation and review of plans, spec-
16 ifications, estimates, services, construction management and super-
17 vision, inspection, studies, appraisals, surveys, testing and envi-
18 ronmental impact statements - new projects. Notwithstanding any
19 other provision of law, the amounts appropriated below may be used
20 to meet the costs of consultant design services related to the
21 projects listed below at the discretion of the New York state office
22 of general services (12529230)
23 270,000 (re. \$60,000)

24 Notwithstanding any other provision of law, the amounts appropriated
25 for design and construction supervision may be used to meet the
26 costs of consultant design services related to the projects listed
27 below at the discretion of the New York state office of general
28 services.

29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
30 section 3, of the laws of 1993:
31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection, studies, appraisals, surveys, testing and envi-
36 ronmental impact statements - new projects (12529130)... ..
37 604,000 (re. \$464,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39 section 3, of the laws of 1993:
40 For payment to the design and construction management account of the
41 centralized services fund of the New York state office of general
42 services for the purpose of preparation and review of plans, spec-
43 ifications, estimates, services, construction management and super-
44 vision, inspection, studies, appraisals, surveys, testing and envi-
45 ronmental impact statements - new projects (12529030)... ..
46 1,258,000 (re. \$790,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services for the purpose of preparation and review of plans, spec-
4 ifications, estimates, services, construction management and super-
5 vision, inspection, studies, appraisals, surveys, testing and envi-
6 ronmental impact statements - new projects (12559030)... ..
7 525,000 (re. \$477,000)

8 LABORATORIES AND RESEARCH (CCP)

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1998:
12 To maintain and improve the health and safety of existing facilities
13 including preparation of plans and for payment to the design and
14 construction management account of the centralized services fund of
15 the New York state office of general services (12049801)
16 750,000 (re. \$750,000)

17 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
18 section 3, of the laws of 1986, for:
19 Alterations and improvements for health and safety. The amounts shown
20 within the schedule are estimates and are interchangeable among the
21 several projects and no certification is required (12038501)
22 650,000 (re. \$128,000)

23 Accreditation Purpose

24 By chapter 54, section 1, of the laws of 1995, for:
25 Alterations and improvements for the upgrade and improvement of animal
26 facilities (12099502) ... 750,000 (re. \$750,000)

27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 1998, for:
29 Alterations and improvements for the preservation of facilities
30 including preparation of plans and for payment to the design and
31 construction management account of the centralized services fund of
32 the New York state office of general services (12039803)
33 500,000 (re. \$500,000)

34 By chapter 54, section 1, of the laws of 1997:
35 Alterations and improvements for the preservation of facilities
36 including preparation of plans and for payment to the design and
37 construction management account of the centralized services fund of
38 the New York state office of general services (12089703)
39 800,000 (re. \$697,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, for:
 2 Alterations and improvements for the preservation of facilities
 3 (12079403) 650,000 (re. \$253,000)

4 MAIN LABORATORY - EMPIRE STATE PLAZA

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 1996, for:
 7 Alterations and improvements for the preservation of facilities
 8 (12019603) 690,000 (re. \$400,000)

9 By chapter 54, section 1, of the laws of 1993, for:
 10 Alterations and improvements to replace tunnel washer (12079303) ...
 11 512,000 (re. \$219,000)

12 MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

13 Capital Projects Fund

14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 1997:
 16 To maintain and improve the health and safety of existing facilities
 17 including preparation of plans and for payment to the design and
 18 construction management account of the centralized services fund of
 19 the New York state office of general services (12089701)
 20 1,571,000 (re. \$1,571,000)

21 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
 22 section 1, of the laws of 1998, for:
 23 Alterations and improvements for health and safety (12629601)
 24 814,000 (re. \$814,000)

25 The appropriation made by chapter 54, section 1, of the laws of 1992, is
 26 hereby amended and reappropriated to read:
 27 Alterations and improvements for health and safety (12119201)
 28 [1,124,000] 900,000 (re. \$156,000)

29 project schedule

30 FACILITY	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Helen Hayes Hospital	
34 -Correct elevator problems, phase II .	473
35	[651]
36 -Replace Marley cooling tower	<u>427</u>
37	-----
38	[1,124]
39 Total	<u>900</u>
40	=====

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, for:
 2 Alterations and improvements for health and safety (12309101)
 3 ... 458,000 (re. \$378,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 5 section 3, of the laws of 1993 and as supplemented by certificate of
 6 transfer issued pursuant to the provisions of section 93 of the
 7 state finance law as amended, for:
 8 Alterations and improvements for health and safety (12109001)
 9 ... 3,043,166 (re. \$1,461,000)

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 1997:
 12 Alterations and improvements to existing facilities including prepara-
 13 tion of plans and for payment to the design and construction manage-
 14 ment account of the centralized services fund of the New York state
 15 office of general services (12059703)
 16 1,996,000 (re. \$1,984,000)

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 18 section 1, of the laws of 1998 and as supplemented by certificate of
 19 transfer issued pursuant to the provisions of section 93 of the state
 20 finance law as amended, for:
 21 Alterations and improvements for the preservation of facilities
 22 (12569403) ... 1,615,916 (re. \$705,000)

23 By chapter 54, section 1, of the laws of 1991, for:
 24 Alterations and improvements for preservation of facilities (12099103)
 25 ... 1,182,000 (re. \$543,000)

26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 1995, for:
 28 Alterations and improvements to test, remove, recondition, replace,
 29 permanently close or install new storage tanks to consolidate and
 30 replace existing storage tanks, including environmental improvements
 31 and other related work (12029506) ... 360,000 (re. \$331,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 33 section 3, of the laws of 1993, for:
 34 Alterations and improvements for environmental protection (12289206)
 35 ... 313,000 (re. \$268,000)

36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 37 section 3, of the laws of 1993, for:
 38 Alterations and improvements for environmental protection (12409006)
 39 ... 2,177,000 (re. \$1,159,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
3 section 1, of the laws of 1998, for:

4 Alterations and improvements for program improvement or program change
5 (12459008) 6,229,986 (re. \$721,000)

6 Preventive Maintenance Purpose

7 By chapter 54, section 1, of the laws of 1998:

8 For preventive maintenance on existing facilities including preparation
9 of plans and for payment to the design and construction management
10 account of the centralized services fund of the New York state office
11 of general services (120198PM) ... 750,000 (re. \$750,000)

12 HELEN HAYES

13 Health and Safety Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 1995, as
15 supplemented by certificate of transfer issued pursuant to the
16 provisions of section 93 of the state finance law as amended, is
17 hereby amended and reappropriated to read:

18 Alterations and improvements for health and safety (12629501)
19 [566,000] 790,000 (re. \$667,000)

20	project schedule	
21	FACILITY	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	-Renovate hydrotherapy area	230
25		[336]
26	-Replace nurse call system	<u>560</u>
27		-----
28		[1,124]
29	Total	<u>790</u>
30		=====

31 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
32 section 3, of the laws of 1991, for:

33 Alterations and improvements for the removal of asbestos, building No.
34 12 (12118901) ... 225,000 (re. \$68,000)

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 1996, for:

37 Alterations and improvements for the preservation of facilities
38 (12579603) 3,000,000 (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 1993, for:

40 Alterations and improvements for the preservation of facilities
41 (12569303) 372,000 (re. \$236,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ROSWELL PARK CANCER INSTITUTE

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1989, for:

4 Alterations and improvements to upgrade patient care units, building
5 No. 7 (12148901) ... 1,100,000 (re. \$108,000)

6 By chapter 54, section 1, of the laws of 1988, for:

7 Alterations and improvements to upgrade patient care units, building
8 No. 7 (12148801) ... 760,000 (re. \$8,000)

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
10 section 1, of the laws of 1998, and as supplemented by certificates of
11 transfer issued pursuant to the provisions of section 409-c of the
12 Public Health Law and section 93 of the state finance law as amended,
13 for:

14 Alterations and improvements for surgery revisions, building No. 7
15 (12048801) ... 1,146,014 (re. \$29,000)

16 By chapter 54, section 1, of the laws of 1987, for:

17 Alterations and improvements to renovate radiology area, building No.
18 7 (12088701) ... 450,000 (re. \$53,000)

19 By chapter 54, section 1, of the laws of 1986, for:

20 Alterations and improvements to replace air handling units, Cell and
21 Virus building (12B38601) ... 156,000 (re. \$3,000)

22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 1989, for:

24 Alterations and improvements to correct temperature controls, cancer
25 drug center (12688903) ... 1,461,000 (re. \$138,000)

26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1987, for:

28 Alterations and improvements for the addition of laboratory space,
29 Cell and Virus building annex (12018708)
30 1,172,000 (re. \$241,000)

31 NEW YORK STATE HOME FOR VETERANS - OXFORD

32 Health and Safety Purpose

33 By chapter 54, section 1, of the laws of 1994, for:

34 Rehabilitate water supply system (12489401)
35 245,000 (re. \$245,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
2 section 1, of the laws of 1998 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the state
4 finance law as amended:
5 Replacement of nurse call system (12489301)
6 290,000 (re. \$35,000)

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992, for:
9 Architectural and engineering services for rehabilitation of the water
10 supply system (12029203) ... 26,000 (re. \$26,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
13 section 1, of the laws of 1998, for:
14 Construction of sewage treatment facility (12429306)
15 528,000 (re. \$11,000)

16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
18 section 1, of the laws of 1998:
19 To supplement the appropriation made by chapter 54, section 1, of the
20 laws of 1993, for: "Demolition of laundry building (12479308)
21 115,000" (12479408) ... 132,084 (re. \$39,000)

22 By chapter 54, section 1, of the laws of 1993, for:
23 Demolition of laundry building (12479308) ... 115,000 .. (re. \$67,000)

24 NEW INSTITUTION CONSTRUCTION (CCP)

25 Department of Health Facilities Capital Improvement Fund-071

26 New Facilities Purpose

27 ROSWELL PARK CANCER INSTITUTE

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
29 section 3, of the laws of 1993:
30 For a comprehensive major modernization program of campus facilities
31 to be financed through bonds issued by the Dormitory Authority
32 pursuant to a construction and bonding schedule approved by the
33 director of the budget and chapter 293 of the laws of 1992. Prior to
34 the enactment of chapter 293 of the laws of 1992, the department
35 shall provide to the senate finance and assembly ways and means
36 committees a breakout and description of the estimated sources and
37 uses of funds of any proposed bond issue related to a comprehensive
38 major modernization program (12079207)
39 241,500,000 (re. \$28,724,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 To maintain and improve the health and safety of existing facilities

6 including preparation of plans and for payment to the design and

7 construction management account of the centralized services fund of

8 the New York state office of general services (12019801)

9 2,250,000 (re. \$2,250,000)

10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 1998, for:

12 Minor alterations and improvements to various facilities including

13 preparation of plans and for payment to the design and construction

14 management account of the centralized services fund of the New York

15 state office of general services (12019803)

16 1,500,000 (re. \$1,500,000)

17 By chapter 54, section 1, of the laws of 1997, for:

18 Minor alterations and improvements to various facilities including

19 preparation of plans and for payment to the design and construction

20 management account of the centralized services fund of the New York

21 state office of general services (12049703)

22 600,000 (re. \$600,000)

23 By chapter 54, section 1, of the laws of 1996, for:

24 Minor alterations and improvements to various facilities including

25 preparation of plans and for payment to the design and construction

26 management account of the centralized services fund of the New York

27 state office of general services (12089603)

28 500,000 (re. \$500,000)

29 By chapter 54, section 1, of the laws of 1995, for:

30 Minor alterations and improvements to various facilities including

31 preparation of plans and for payment to the design and construction

32 management account of the centralized services fund of the New York

33 state office of general services (12089503)

34 500,000 (re. \$254,000)

35 By chapter 54, section 1, of the laws of 1994, for:

36 Minor alterations and improvements to various facilities including

37 preparation of plans and for payment to the design and construction

38 management account of the centralized services fund of the New York

39 state office of general services (12019403)

40 500,000 (re. \$42,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1992, for:
 2 Minor alterations and improvements to various facilities including
 3 preparation of plans and for payment to the design and construction
 4 management account of the centralized services fund of the New York
 5 state office of general services (12099203)
 6 500,000 (re. \$31,000)

7 WATER RESOURCES (CCP)

8 Federal Capital Projects Fund
 9 Water Resources Purpose

10 By chapter 54, section 1, of the laws of 1998:
 11 For federal grants for the safe drinking water revolving fund
 12 (12019857) ... 101,156,000 (re. \$101,156,000)

13 By chapter 54, section 1, of the laws of 1997:
 14 For federal grants for the safe drinking water revolving fund
 15 (12019757) ... 62,475,000 (re. \$43,434,000)

16 (APPROPRIATED TO DORMITORY AUTHORITY)

17 NEW INSTITUTION CONSTRUCTION (CCP)
 18 Capital Projects Fund
 19 New Facilities Purpose

20 By chapter 264, section 5, of the laws of 1995:
 21 The sum of twenty million dollars (\$20,000,000), or so much thereof as
 22 may be necessary, is hereby appropriated as an advance to the dormi-
 23 tory authority out of any moneys in the state treasury in the gener-
 24 al fund to the credit of the capital projects fund, not otherwise
 25 appropriated, for the state's share to match the Federal grant
 26 anticipated from the Federal Veterans Administration for the project
 27 costs for the construction of the New York state home for veterans
 28 in lower-Hudson Valley. The department of health is hereby author-
 29 ized to develop plans and to choose a site, and through the dormito-
 30 ry authority of the state of New York, to finance, acquire, design,
 31 and construct the New York state home for veterans in the lower-Hud-
 32 son Valley. The dormitory authority of the state of New York is
 33 hereby authorized to issue its obligation for the purpose of financ-
 34 ing the acquisition, design, construction, reconstruction, rehabili-
 35 tation and improvement of the New York state home for veterans in
 36 the lower-Hudson Valley as established by section 403-d of the
 37 public health law, in accordance with the terms of any lease,
 38 sublease or other agreements between the dormitory authority of the
 39 state of New York and the department of health. Moneys from this
 40 appropriation shall be available only upon certification to the
 41 director of the division of the budget by the grant recipient that
 42 federal funds for the New York state home for veterans in the
 43 lower-Hudson Valley are receivable and available from the Federal
 44 Veterans' Administration to support the federal share of the total
 45 project costs (12019507) ... 20,000,000 (re. \$20,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 492, section 5, of the laws of 1992:
2 The sum of six million five hundred thousand dollars (\$6,500,000), or
3 so much thereof as may be necessary, is hereby appropriated as an
4 advance to the dormitory authority out of any moneys in the state
5 treasury in the general fund to the credit of the capital projects
6 fund, not otherwise appropriated, for the state's share to match the
7 Federal grant anticipated from the Federal Veterans Administration
8 for the project costs for the construction of the New York state
9 home for veterans in western New York (12059207)
10 6,500,000 (re. \$6,500,000)

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	15,949,900	0
4		-----	-----
5	All Funds	15,949,900	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	Fiduciary	999,900	14,950,000	0	15,949,900
12		-----	-----	-----	-----
13	All Funds	999,900	14,950,000	0	15,949,900
14		=====	=====	=====	=====

15 SCHEDULE

16	NEW YORK INTEREST ON LAWYER ACCOUNT	15,949,900
17		-----

18 Fiduciary Funds / State Operations
 19 New York Interest on Lawyer Account Fund - 023

20 For administrative services and expenses of
 21 the interest on lawyer account fund in
 22 support of the provision of grants by the
 23 board of trustees:

24	Personal service	473,900
25	Nonpersonal service	367,800
26	Fringe benefits	136,200
27	Indirect costs	22,000
28		-----
29	Program fund subtotal	999,900
30		-----

31 Fiduciary Funds / Aid to Localities
 32 New York Interest on Lawyer Account Fund - 023

33	For payment of grants pursuant to the provi-	
34	sions of section 97-v of the state finance	
35	law	14,950,000
36		-----

37	Total new appropriations for state operations and aid to	
38	localities	15,949,900
39		=====

TEMPORARY STATE COMMISSION OF INVESTIGATION
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,349,500	0
4	Special Revenue Funds - Other	200,000	0
5		-----	-----
6	All Funds	2,549,500	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	GF-St/Local	2,349,500	0	0	2,349,500
13	SR-Other	200,000	0	0	200,000
14		-----	-----	-----	-----
15	All Funds	2,549,500	0	0	2,549,500
16		=====	=====	=====	=====

17 SCHEDULE

18	INVESTIGATION PROGRAM		2,549,500
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service	2,126,600	
23	Nonpersonal service	222,900	
24		-----	
25	Program account subtotal	2,349,500	
26		-----	
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Commission of Investigation Seized Assets Account		
30	Nonpersonal service	200,000	
31		-----	
32	Program account subtotal	200,000	
33		-----	
34	Total new appropriations for state operations and aid to		
35	localities		2,549,500
36			=====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,107,500	0
4		-----	-----
5	All Funds	2,107,500	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	2,107,500	0	0	2,107,500
12		-----	-----	-----	-----
13	All Funds	2,107,500	0	0	2,107,500
14		=====	=====	=====	=====

15 SCHEDULE

16 JUDICIAL CONDUCT PROGRAM 1,947,500
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 1,558,100
 21 Nonpersonal service 389,400
 22 -----

23 JUDICIAL NOMINATION PROGRAM 10,000
 24 -----

25 General Fund / State Operations
 26 State Purposes Account - 003

27 Maintenance undistributed
 28 For services and expenses for the commission
 29 on judicial nomination 10,000
 30 -----

31 JUDICIAL SCREENING PROGRAM 150,000
 32 -----

33 General Fund / State Operations
 34 State Purposes Account - 003

35 Maintenance undistributed
 36 For services and expenses for the governor's
 37 judicial screening committees 150,000
 38 -----

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	2,107,500
3		=====

DEPARTMENT OF MENTAL HYGIENE

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds	0 19,347,000
3	-----	-----
4	All Funds	0 19,347,000
5	=====	=====

DEPARTMENT OF MENTAL HYGIENE

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY FACILITIES (CCP)

2 Mental Hygiene Capital Improvement Fund - 389

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
5 section 1, of the laws of 1996:

6 For the acquisition of property, construction and rehabilitation of
7 pilot residential treatment facilities, to be operated by either
8 public or not-for-profit treatment providers, and consisting of up
9 to 1,000 treatment beds for alcoholic and alcohol and substance
10 abusers. Such facilities shall each have a maximum treatment capaci-
11 ty of no more than 300 beds at any one location. This bed limit may
12 be waived by the director of the budget only for facilities funded
13 under a federal request for applications that specifically requires
14 larger facilities, up to a maximum of 600 beds, for commitment of
15 federal funds. In any such application, the federal minimum bed
16 limit shall be the state's maximum, and the chairmen of the senate
17 finance and assembly ways and means committees shall be notified
18 within thirty days of such application, and any subsequent commit-
19 ment of funds. Prior to the allocation of the appropriation for new
20 treatment services, commissioner of the office of alcoholism and
21 substance abuse services shall issue, subject to the approval of the
22 director of the budget, a request for proposals (RFP). The criteria
23 of the RFP shall include but not be limited to: (1) cost per bed
24 ranges based on program type, geographic considerations and a
25 providers' proven ability to attract other sources of funding; (2)
26 development of innovative program models encouraging shorter lengths
27 of stay; (3) assessment of the full range of site options considered
28 and the estimated costs of each option; (4) estimated operating
29 costs of proposed beds; and (5) development of treatment facilities
30 proposing to utilize personnel affected by state workforce
31 reductions within the department of mental hygiene. No later than
32 thirty days after the issuance of such RFP, and quarterly thereaft-
33 er, the commissioner of the office of alcoholism and substance abuse
34 services shall report to the director of the budget and to the
35 chairmen of the legislative fiscal committees the status of the RFP
36 process and of any proposed capital projects. No expenditure shall
37 be made from this appropriation until a spending plan for proposed
38 projects has been submitted by the commissioner of the office of
39 alcoholism and substance abuse services and approved by the director
40 of the budget with copies to the chairmen of the senate finance and
41 assembly ways and means committees.

DEPARTMENT OF MENTAL HYGIENE

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 For state funding of 100 percent of the cost of acquisition, design,
2 construction and rehabilitation of facilities for approved family
3 support communities. Facilities for family support communities shall
4 consist of all facilities necessary to support a continuum of
5 services for substance abusers and their children, including but not
6 limited to outpatient services, detoxification, and residential
7 treatment, supervised and supported housing, child care, and transi-
8 tional housing for facilities with not more than 125 treatment beds
9 per facility in New York city and facilities of not more than 75
10 treatment beds per facility shall be located statewide.

11 Up to 10 percent of this appropriation may be used by the facilities
12 development corporation for design and construction services.
13 Notwithstanding any other provision of law to the contrary, these
14 funds may be expended for personal service and nonpersonal service,
15 including fringe benefits, related to the administration of projects
16 financed through the issuance of medical care facilities finance
17 agency mental health services facilities improvement bonds author-
18 ized by this appropriation.

19 The funds hereby appropriated may be made available in accordance with
20 a comprehensive plan for proposed projects submitted by the commis-
21 sioner of the office of alcoholism and substance abuse services and
22 approved by the director of the budget with copies to the chairmen
23 of the senate finance and assembly ways and means committees (3/97)
24 (15019007) ... 20,000,000 (re. \$19,347,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	287,993,500	0
4	Special Revenue Funds - Federal	137,849,100	43,607,000
5	Special Revenue Funds - Other	26,732,500	800,000
6	Capital Projects Funds	28,761,000	151,459,000
7		-----	-----
8	All Funds	481,336,100	195,866,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	45,862,500	242,131,000	0	287,993,500
15 SR-Federal	4,371,700	133,477,400	0	137,849,100
16 SR-Other	18,732,500	8,000,000	0	26,732,500
17 Cap Proj	0	0	28,761,000	28,761,000
18	-----	-----	-----	-----
19 All Funds	68,966,700	383,608,400	28,761,000	481,336,100
20	=====	=====	=====	=====

21 SCHEDULE

22 EXECUTIVE DIRECTION PROGRAM	35,685,800
23	-----

24 General Fund / State Operations
25 State Purposes Account - 003

26 Personal service	20,901,600
27 Nonpersonal service	9,584,000
28	-----
29 Total amount available	30,485,600
30	-----

31 Less amount appropriated as an offset in the	
32 special revenue funds - other, miscella-	
33 neous special revenue fund, federal salary	
34 sharing account	(8,554,000)
35	-----
36 Program account subtotal	21,931,600
37	-----

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Federal Salary Sharing Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Amount appropriated as an offset to the	
2	general fund - state purposes account	8,554,000
3		-----
4	Program account subtotal	8,554,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Special Projects Account	
9	Maintenance undistributed	
10	For services and expenses related to special	
11	projects	70,000
12		-----
13	Program account subtotal	70,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Credentialing Services Account	
18	Maintenance undistributed	
19	For services and expenses related to creden-	
20	tialing of alcohol and substance abuse	
21	counselors	458,500
22		-----
23	Program account subtotal	458,500
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Methadone Registry Services Account	
28	For services and expenses related to the	
29	operation of methadone services and a	
30	patient registry for the prevention of	
31	simultaneous enrollment in multiple metha-	
32	done treatment programs	300,000
33		-----
34	Program account subtotal	300,000
35		-----
36	Special Revenue Funds - Federal / State Operations	
37	Federal Block Grant Fund - 269	
38	For services and expenses associated with	
39	administering the substance abuse preven-	
40	tion and treatment (SAPT) block grant.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to		
2	September 30, 2000:		
3	Personal service	2,555,000	
4	Nonpersonal service	970,800	
5	Fringe benefits	655,900	
6	For services and expenses related to the		
7	statewide data collection program as man-		
8	dated in the 1988 federal anti-drug abuse		
9	act.		
10	For the grant period October 1, 1998 to		
11	September 30, 2000:	190,000	
12		-----	
13	Program fund subtotal	4,371,700	
14		-----	
15	INSTITUTIONAL SERVICES		33,280,900
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	Personal service	26,272,800	
20	Nonpersonal service	7,008,100	
21		-----	
22	Total amount available	33,280,900	
23		-----	
24	Less amount appropriated as an offset in		
25	special revenue funds - other, miscella-		
26	neous special revenue fund, mental hygiene		
27	patient income account	(9,350,000)	
28		-----	
29	Program account subtotal	23,930,900	
30		-----	
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Mental Hygiene Patient Income Account		
34	Amount appropriated as an offset to the		
35	general fund-state purposes account	9,350,000	
36		-----	
37	Program account subtotal	9,350,000	
38		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	PREVENTION AND PROGRAM SUPPORT	98,386,000
2		-----

3 General Fund / Aid to Localities
4 Local Assistance Account - 001

5 For payment, net of disallowances, of state
6 financial assistance in accordance with
7 the mental hygiene law related to school-
8 and community-based prevention and educa-
9 tion programs, and program support.

10 Notwithstanding any other provisions of law,
11 no payment shall be made from this appro-
12 priation until the recipient agency has
13 demonstrated it has applied for and
14 received, or received formal notification
15 of refusal of, all forms of third-party
16 reimbursement, including federal aid and
17 patient fees. The moneys hereby appropri-
18 ated are available to reimburse or advance
19 to localities and voluntary nonprofit
20 agencies for expenditures heretofore
21 accrued or hereafter to accrue during
22 local fiscal periods commencing January 1,
23 1999 or July 1, 1999 and for advances for
24 the 3 month period beginning January 1,
25 2000; provided that funding for the
26 purpose of administration and monitoring
27 of these programs shall not exceed 5
28 percent of the approved program level,
29 unless waived by the commissioner of the
30 office of alcoholism and substance abuse
31 services and approved by the director of
32 the budget. No expenditure shall be made
33 for such program until a certificate of
34 allocation has been approved by the direc-
35 tor of the budget and copies thereof filed
36 with the state comptroller and chairs of
37 the senate finance committee and the
38 assembly ways and means committee

47,448,000

39		-----
40	Program account subtotal	47,448,000
41		-----

42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Block Grant Fund - 269

44 For services and expenses related to preven-
45 tion, intervention and treatment programs
46 provided by the substance abuse prevention

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 and treatment (SAPT) block grant. Notwith-
 2 standing any inconsistent provision of
 3 law, moneys hereby appropriated may, sub-
 4 ject to the approval of the director of
 5 the budget, be transferred to the com-
 6 munity treatment services program of the
 7 office of alcoholism and substance abuse
 8 services:

9	For the grant period October 1, 1998 to	
10	September 30, 1999	28,400,000
11		-----
12	Program fund subtotal	28,400,000
13		-----

14 Special Revenue Funds - Federal / Aid to Localities
 15 Federal Health and Human Services Fund - 265

16 For services and expenses related to the
 17 state incentive program for New York state
 18 grant.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of the funds hereby ap-
 21 propriated may, subject to approval of the
 22 director of the budget, be transferred to
 23 state operations in the office of alcohol-
 24 ism and substance abuse services consis-
 25 tent with the terms of the federal award
 26 for administrative and support services,
 27 including fringe benefits, associated with
 28 this grant.

29	For the grant period July 15, 1999 to July	
30	14, 2000	3,000,000

31 For services and expenses associated with
 32 federal grant awards yet to be allocated
 33 by the U.S. department of education and/or
 34 the federal department of health and human
 35 services. Notwithstanding any inconsistent
 36 provision of law, the director of the bud-
 37 get is hereby authorized to transfer ap-
 38 propriation authority contained herein to
 39 any other federal fund or program within
 40 the office of alcoholism and substance
 41 abuse services for aid to localities, ad-
 42 ministrative and support services, includ-
 43 ing fringe benefits, associated with the
 44 awarded grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to Sep-	
2	tember 30, 2000	5,000,000
3		-----
4	Program fund subtotal	8,000,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Education Fund - 267	
8	For services and expenses related to preven-	
9	tion from the federal safe and drug-free	
10	schools and communities act consistent	
11	with the terms and conditions of the fed-	
12	eral award.	
13	For the grant period from July 1, 1999 to	
14	September 30, 2000	6,358,000
15		-----
16	Program fund subtotal	6,538,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Substance Abuse Service Fund - 346	
20	For services and expenses of community alco-	
21	holism and substance abuse services pro-	
22	grams including services and expenses	
23	related to staff training and workforce	
24	development activities for prevention, in-	
25	tervention and treatment programs. Not-	
26	withstanding any other provision of law,	
27	up to \$1,000,000 of the appropriation may	
28	be made available upon the approval of the	
29	director of the budget for services and	
30	expenses related to continuing evaluation	
31	activities of the alcoholism and substance	
32	abuse service delivery systems	8,000,000
33		-----
34	Program fund subtotal	8,000,000
35		-----
36	COMMUNITY TREATMENT SERVICES PROGRAM	285,222,400
37		-----
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40	For payment, net of disallowances, of state	
41	financial assistance in accordance with	
42	the mental hygiene law related to treat-	
43	ment services.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provisions of law,
2 no payment shall be made from this appro-
3 priation until the recipient agency has
4 demonstrated that it has applied for and
5 received, or received formal notification
6 of refusal of, all forms of third-party
7 reimbursement, including federal aid and
8 patient fees. The moneys hereby appropri-
9 ated are available to reimburse or advance
10 to localities and voluntary nonprofit
11 agencies for expenditures heretofore
12 accrued or hereafter to accrue during
13 local fiscal periods commencing January 1,
14 1999 or July 1, 1999 and for advances for
15 the 3 month period beginning January 1,
16 2000; provided that funding for the
17 purpose of administration and monitoring
18 of these programs shall not exceed 5
19 percent of the approved program level,
20 unless waived by the commissioner of the
21 office of alcoholism and substance abuse
22 services and approved by the director of
23 the budget.

24 Notwithstanding the mental hygiene law or
25 any other provision of law, rule or regu-
26 lation to the contrary, the commissioner,
27 with the approval of the director of the
28 budget, may contract with voluntary agen-
29 cies that are receiving, or are eligible
30 to receive, state aid from this appro-
31 priation, directly or through written
32 agreements with local governments. The
33 commissioner, pursuant to such contract,
34 may pay from this appropriation all or a
35 portion of the expenses incurred by such
36 voluntary agencies arising out of loans
37 obtained from the proceeds of bonds and
38 notes issued by the dormitory authority of
39 the state of New York or another autho-
40 rized entity approved by the division of
41 the budget. Such expenses may include, but
42 shall not be limited to, amounts relating
43 to principal and interest and any other
44 fees and charges arising from such loans.
45 Notwithstanding any other provision of
46 law, subject to the approval of the di-
47 rector of the budget, a portion of the
48 money herein appropriated may be made
49 available for obligations and payments
50 heretofore or hereafter accrued by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 department of health for community alco-
2 holism and substance abuse treatment
3 services, including the state share of
4 medical assistance payments. Notwithstand-
5 ing any provision of law, for that portion
6 of the transfer to the department of
7 health related to paying voluntary non-
8 profit general hospitals pursuant to chap-
9 ter 119 of the laws of 1997, payments made
10 during the state fiscal year ending March
11 31, 2000 shall be based initially on
12 reported 1995 data as further reconciled
13 to actual reported 1999 data. No expendi-
14 ture shall be made for such program until
15 a certificate of allocation has been ap-
16 proved by the director of the budget and
17 copies thereof filed with the state comp-
18 troller and chairs of the senate finance
19 committee and the assembly ways and means
20 committee. The state comptroller is hereby
21 authorized to receive funds from the
22 office of alcoholism and substance abuse
23 services and is authorized to refund such
24 moneys to the credit of the local assis-
25 tance account of the general fund for the
26 purpose of reimbursing the 1999-2000 ap-
27 propriation 194,683,000
28 -----
29 Program account subtotal 194,683,000
30 -----

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Block Grant Fund - 269

33 For services and expenses of prevention,
34 intervention, and treatment programs pro-
35 vided by the SAPT block grants. Notwith-
36 standing any inconsistent provision of
37 law, up to \$4,600,000 of this appropri-
38 ation may be transferred, pursuant to
39 memoranda of understanding between the
40 office of alcoholism and substance abuse
41 services and the department of health and
42 the department of correctional services,
43 respectively, which addresses how such
44 funds contribute to required set-asides of
45 the block grant, to the following agen-
46 cies: up to \$1,400,000 to the AIDS insti-
47 tute of the department of health for the
48 provision of primary health care services

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 for persons enrolled in drug treatment
2 programs; and up to \$3,200,000 to the
3 department of correctional services for
4 treatment and counseling costs.
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 consistent with the terms and conditions
8 of the SAPT block grants may be trans-
9 ferred to other programs within the office
10 of alcoholism and substance abuse services
11 for aid to localities, administrative and
12 support services, including fringe bene-
13 fits, associated with the federal block
14 grant.
15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may be
17 transferred to prevention and program
18 support of the office of alcoholism and
19 substance abuse services:

20	For the grant period October 1, 1998 to	
21	September 30, 1999	57,099,400
22	For the grant period October 1, 1999 to	
23	September 30, 2000	14,840,000
24	For services and expenses associated with	
25	federal block grant awards yet to be allo-	
26	cated by the federal department of health	
27	and human services. Notwithstanding any	
28	inconsistent provision of law, the di-	
29	rector of the budget is hereby authorized	
30	to transfer appropriation authority con-	
31	tained herein to any other federal fund or	
32	program within the office of alcoholism	
33	and substance abuse services for aid to	
34	localities, administrative and support	
35	services, including fringe benefits, asso-	
36	ciated with the federal block grant.	
37	For the grant period October 1, 1998 to	
38	September 30, 1999	5,000,000
39		-----
40	Program fund subtotal	76,939,400
41		-----
42	Special Revenue Funds - Federal / Aid to Localities	
43	Federal Health and Human Services Fund - 265	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to the	
2	center for substance abuse treatment ad-	
3	dition training grant.	
4	Notwithstanding any inconsistent provision	
5	of law, a portion of the funds hereby	
6	appropriated may, subject to the approval	
7	of the director of the budget, be trans-	
8	ferred to state operations in the office	
9	of alcoholism and substance abuse services	
10	consistent with the terms of the federal	
11	award for administrative and support	
12	services, including fringe benefits, asso-	
13	ciated with this grant:	
14	For the grant period September 30, 1999 to	
15	September 29, 2000	900,000
16	For services and expenses related to crimi-	
17	nal justice treatment networks in New York	
18	state.	
19	Notwithstanding any inconsistent provision	
20	of law, a portion of the funds hereby	
21	appropriated may, subject to the approval	
22	of the director of the budget, be trans-	
23	ferred to state operations in the office	
24	of alcoholism and substance abuse services	
25	consistent with the terms of the federal	
26	award for administrative and support	
27	services, including fringe benefits, asso-	
28	ciated with this grant:	
29	For the grant period September 30, 1999 to	
30	September 29, 2000	1,300,000
31	For services and expenses related to commu-	
32	nity based comprehensive HIV/STD/TB out-	
33	reach services.	
34	Notwithstanding any inconsistent provision	
35	of law, a portion of the funds hereby	
36	appropriated may, subject to the approval	
37	of the director of the budget, be trans-	
38	ferred to state operations in the office	
39	of alcoholism and substance abuse services	
40	consistent with the terms of the federal	
41	award for administrative and support	
42	services, including fringe benefits, asso-	
43	ciated with this grant:	
44	For the grant period September 30, 1999 to	
45	September 29, 2000	300,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses related to inten-
2 sive outpatient programs for targeted ser-
3 vice gaps grant.
4 Notwithstanding any inconsistent provision
5 of law, a portion of the funds hereby ap-
6 propriated may, subject to approval of the
7 director of the budget, be transferred to
8 state operations in the office of alcohol-
9 ism and substance abuse services consis-
10 tent with the terms of the federal award
11 for administrative and support services,
12 including fringe benefits, associated with
13 this grant.

14 For the grant period September 30, 1999 to
15 September 29, 2000 700,000

16 For services and expenses related to Bronx
17 drug court/parole treatment expansion with
18 job training grant.
19 Notwithstanding any inconsistent provision
20 of law, a portion of the funds hereby ap-
21 propriated may, subject to approval of the
22 director of the budget, be transferred to
23 state operations in the office of alcohol-
24 ism and substance abuse services consis-
25 tent with the terms of the federal award
26 for administrative and support services,
27 including fringe benefits, associated with
28 this grant.

29 For the grant period September 30, 1999 to
30 September 29, 2000 400,000
31 -----
32 Program fund subtotal 3,600,000
33 -----

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290

36 For services and expenses related to home-
37 less grants. Subject to a plan approved by
38 the director of the budget, the amount
39 appropriated herein may be made available
40 to other state agencies for services and
41 expenses related to federal homeless
42 grants. The director of the budget is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 hereby authorized to transfer appropri-
2 ation authority contained herein to any
3 other federal fund in which federal home-
4 less grants are actually received.

5 For the grant period October 1, 1992 to
6 September 30, 2003 10,000,000
7 -----
8 Program fund subtotal 10,000,000
9 -----

10 Total new appropriations for state operations and aid to
11 localities 452,575,100
12 =====

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 PREVENTION AND PROGRAM SUPPORT

2 Special Revenue Funds - Federal / Aid to Localities
3 Federal Health[, Education] and Human Services Fund - 265

4 The appropriation made by chapter 54, section 1, of the laws of 1998, is
5 hereby amended and reappropriated to read:

6 For services and expenses associated with federal grant awards [yet to
7 be allocated by the U.S. department of education and/or the federal
8 department of health and human services] related to the state
9 incentive program for New York state grant, the intensive outpatient
10 program for targeted service gaps grant, and the Bronx drug
11 court/parole treatment expansion with job training grant. Notwith-
12 standing any inconsistent provision of law, [this appropriation may]
13 a portion of funds hereby appropriated may, subject to the approval
14 of the director of the budget, be transferred to other programs
15 within the office of alcoholism and substance abuse services for aid
16 to localities[,] and state operations, consistent with the terms of
17 the federal award for administrative and support services, including
18 fringe benefits, associated with the awarded grant.

19 For the grant period October 1, 1997 to September 30, 1999
20 5,000,000 (re. \$4,035,000)

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Education Fund - 267

23 The appropriation made by chapter 54, section 1, of the laws of 1998 to
24 the federal health, education and human services fund - 265, as
25 supplemented by a certificate of interchange, is hereby transferred
26 to the federal education fund - 267, amended and reappropriated to
27 read:

28 For services and expenses related to prevention from the federal safe
29 and drug-free schools and communities act consistent with the terms
30 and conditions of the federal award.

31 For the grant period from July 1, 1998 to September 30, 1999
32 [7,107,400] 7,732,000 (re. \$7,732,000)

33 Special Revenue Funds - Federal / Aid to Localities
34 [Federal Health, Education and Human Services Fund - 265]
35 Federal Education Fund - 267

36 By chapter 54, section 1, of the laws of 1997, as supplemented by a
37 certificate of transfer, as amended by chapter 54, section 1, of the
38 laws of 1998:

39 For services and expenses including projects transferred in from the
40 task force on integrated projects out of moneys made available from
41 the federal drug free schools and communities act and the federal
42 safe and drug-free schools and communities act consistent with the
43 terms and conditions of the federal award.

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period from July 1, 1997 to June 30, 1998
2 7,107,357 (re. \$3,700,000)

3 COMMUNITY TREATMENT SERVICES PROGRAM

4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Block Grant Fund - 269

6 By chapter 54, section 1, of the laws of 1998:
7 For services and expenses of prevention, intervention, and treatment
8 programs provided by the SAPT block grants. Notwithstanding any
9 inconsistent provision of law, up to \$4,600,000 of this
10 appropriation may be transferred, pursuant to memoranda of
11 understanding between the office of alcoholism and substance abuse
12 services and the department of health and the department of
13 correctional services, respectively, which addresses how such funds
14 contribute to required set-asides of the block grant, to the
15 following agencies: up to \$1,400,000 to the AIDS institute of the
16 department of health for the provision of primary health care
17 services for persons enrolled in drug treatment programs; and up to
18 \$3,200,000 to the department of correctional services for treatment
19 and counseling costs.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation consistent with the terms and conditions of the SAPT
22 block grants may be transferred to other programs within the office
23 of alcoholism and substance abuse services for aid to localities,
24 administrative and support services, including fringe benefits,
25 associated with the federal block grant.

26 Notwithstanding any inconsistent provision of law, moneys hereby
27 appropriated may be transferred to prevention and program support of
28 the office of alcoholism and substance abuse services:

29 For the grant period October 1, 1998 to September 30, 1999
30 14,840,000 (re. \$14,840,000)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Health[, Education] and Human Services Fund - 265

33 By chapter 54, section 1, of the laws of 1998:
34 For services and expenses related to residential treatment programs
35 for women and children.

36 Notwithstanding any inconsistent provision of law, a portion of the
37 funds hereby appropriated may, subject to the approval of the
38 director of the budget, be transferred to state operations in the
39 office of alcoholism and substance abuse services consistent with
40 the terms of the federal award for administrative and support
41 services, including fringe benefits, associated with this grant:

42 For the grant period September 30, 1998 to September 29, 1999
43 1,000,000 (re. \$700,000)

44 For services and expenses related to criminal justice treatment
45 networks in New York state.

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Notwithstanding any inconsistent provision of law, a portion of the
 2 funds hereby appropriated may, subject to the approval of the
 3 director of the budget, be transferred to state operations in the
 4 office of alcoholism and substance abuse services consistent with
 5 the terms of the federal award for administrative and support
 6 services, including fringe benefits, associated with this grant:
 7 For the grant period September 30, 1998 to August 31, 1999
 8 1,300,000 (re. \$1,300,000)

9 By chapter 54, section 1, of the laws of 1997:
 10 For services and expenses related to the center for substance abuse
 11 treatment addiction training grant.

12 Notwithstanding any inconsistent provision of law, a portion of the
 13 funds hereby appropriated may, subject to the approval of the direc-
 14 tor of the budget, be transferred to state operations in the office
 15 of alcoholism and substance abuse services consistent with the terms
 16 of the federal award for administrative and support services,
 17 including fringe benefits, associated with this grant:
 18 For the grant period September 30, 1997 to September 29, 1998
 19 900,000 (re. \$600,000)

20 For services and expenses related to the office for treatment improve-
 21 ment AIDS outreach demonstration grant.

22 Notwithstanding any inconsistent provision of law, a portion of the
 23 funds hereby appropriated may, subject to the approval of the direc-
 24 tor of the budget, be transferred to state operations in the office
 25 of alcoholism and substance abuse services consistent with the terms
 26 of the federal award for administrative and support services,
 27 including fringe benefits, associated with this grant:
 28 For the grant period September 1, 1997 to August 31, 1998
 29 600,000 (re. \$300,000)

30 For services and expenses related to criminal justice treatment
 31 networks in New York state.

32 Notwithstanding any inconsistent provision of law, a portion of the
 33 funds hereby appropriated may, subject to the approval of the direc-
 34 tor of the budget, be transferred to state operations in the office
 35 of alcoholism and substance abuse services consistent with the terms
 36 of the federal award for administrative and support services,
 37 including fringe benefits, associated with this grant:
 38 For the grant period September 30, 1997 to August 31, 1998
 39 1,300,000 (re. \$900,000)

40 For services and expenses related to community based comprehensive
 41 HIV/STD/TB outreach services.

42 Notwithstanding any inconsistent provision of law, a portion of the
 43 funds hereby appropriated may, subject to the approval of the direc-
 44 tor of the budget, be transferred to state operations in the office
 45 of alcoholism and substance abuse services consistent with the terms
 46 of the federal award for administrative and support services,
 47 including fringe benefits, associated with this grant:
 48 For the grant period September 30, 1997 to September 29, 1998
 49 600,000 (re. \$500,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290

3 By chapter 54, section 1, of the laws of 1998:

4 For services and expenses related to homeless grants. Subject to a
 5 plan approved by the director of the budget, the amount appropriated
 6 herein may be made available to other state agencies for services
 7 and expenses related to federal homeless grants. The director of the
 8 budget is hereby authorized to transfer appropriation authority
 9 contained herein to any other federal fund in which federal homeless
 10 grants are actually received.

11 For the grant period October 1, 1992 to September 30, 2002
 12 14,100,000 (re. \$9,000,000)

13 COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

14 Special Revenue Funds - Other / Aid to Localities
 15 Substance Abuse Service Fund - 346

16 By chapter 54, section 1, of the laws of 1996:

17 For services and expenses of community alcoholism and substance abuse
 18 services programs.

19 Notwithstanding any other provision of law, up to \$1,000,000 of the
 20 appropriation shall be made available upon the approval of the
 21 director of the budget for the purpose of the completion of an
 22 outcomes-based evaluation study of the alcoholism and substance
 23 abuse service system ... 4,500,000 (re. \$800,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	6,888,000
5	Mental Hygiene Capital Improvement Fund-389	21,873,000
6		-----
7	All Funds	28,761,000
8		=====

9	ADMINISTRATION PROGRAM (CCP)	773,000
10		-----

11 Capital Projects Fund

12 Administration Purpose

13 For payment of personal service and
14 nonpersonal service including fringe
15 benefits related to the administration
16 of capital projects provided by the
17 office of alcoholism and substance abuse
18 services from new and reappropriated
19 funds (53A19950) 500,000

20 Mental Hygiene Capital Improvement Fund - 389

21 Administration Purpose

22 For payment of personal service and non-
23 personal service including fringe
24 benefits related to the administration of
25 capital projects provided by the office
26 of alcoholism and substance abuse
27 services from new and reappropriated
28 funds. Upon request of the commissioner
29 of the office of alcoholism and substance
30 abuse services and approval by the
31 director of the budget, this approp-
32 riation may be transferred to the
33 dormitory authority of the state of New
34 York (53AD9950) 273,000

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CAPITAL PROJECTS 1999-2000

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 18,288,000
 2 -----

3 Capital Projects Fund

4 Minor Rehabilitation Purpose

5 For minor alterations and improvements to
 6 various facilities, including the
 7 payment of liabilities incurred prior to
 8 April 1, 1999, provided, however, that
 9 no expenditures may be made from this
 10 appropriation until a comprehensive plan
 11 of projects has been approved by the
 12 director of the budget (53039989) 3,288,000

13 Mental Hygiene Capital Improvement Fund - 389

14 Preservation of Facilities Purpose

15 For alterations and improvements for
 16 preservation of various facilities
 17 including rehabilitation projects and the
 18 acquisition of property. Upon request of
 19 the commissioner of the office of
 20 alcoholism and substance abuse services
 21 and approval by the director of the
 22 budget, this appropriation may be
 23 transferred to the dormitory authority of
 24 the state of New York (53039903) 15,000,000

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 5,000,000
 26 -----

27 Capital Projects Fund

28 Preparation of Plans Purpose

29 For payment to the design and construction
 30 management account of the centralized
 31 services fund of the New York state
 32 office of general services or to the
 33 dormitory authority of the state of New
 34 York for the purpose of preparation and
 35 review of plans, specifications, esti-
 36 mates, services, construction management
 37 and supervision, inspection, studies,
 38 appraisals, surveys, testing and envi-
 39 ronmental impact statements for new
 40 projects. Upon approval of the director

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CAPITAL PROJECTS 1999-2000

1 of the budget, funds from this appropri-
 2 ation may be transferred to the office
 3 of mental retardation and developmental
 4 disabilities and the office of mental
 5 health for payment to the dormitory
 6 authority of the state of New York for
 7 preparation of plans purpose (53A69930) 2,000,000

8 Mental Hygiene Capital Improvement Fund - 389
 9 Preparation of Plans Purpose

10 For payment to the design and construction
 11 management account of the centralized
 12 services fund of the New York state
 13 office of general services or to the
 14 dormitory authority of the state of New
 15 York for the purpose of preparation and
 16 review of plans, specifications, esti-
 17 mates, services, construction management
 18 and supervision, inspection, studies,
 19 appraisals, surveys, testing and envi-
 20 ronmental impact statements for new
 21 projects. Upon request of the commis-
 22 sioner of the office of alcoholism and
 23 substance abuse services and approval by
 24 the director of the budget, this approp-
 25 riation may be transferred to the
 26 dormitory authority of the state of New
 27 York. Upon approval of the director of
 28 the budget, funds from this appropriation
 29 may be transferred to the office of
 30 mental retardation and developmental
 31 disabilities and the office of mental
 32 health for payment to the dormitory
 33 authority of the state of New York for
 34 preparation of plans purpose (53069930) 3,000,000

35 INSTITUTIONAL SERVICES PROGRAM (CCP) 4,600,000
 36 -----
 37 Capital Projects Fund
 38 Minor Rehabilitation Purpose

39 For minor alterations and improvements to
 40 various facilities, including the
 41 payment of liabilities incurred prior to
 42 April 1, 1999, provided, however, that
 43 no expenditures may be made from this
 44 appropriation until a comprehensive plan
 45 of projects has been approved by the
 46 director of the budget (53HD9989) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 For alterations and improvements for pres-
 4 ervation of various facilities including
 5 rehabilitation projects. This appropri-
 6 ation may be used for the cost of
 7 potential claims against contracts
 8 awarded by the dormitory authority of the
 9 state of New York or the facilities
 10 development corporation. Upon request of
 11 the commissioner of the office of
 12 alcoholism and substance abuse services
 13 and approval by the director of the
 14 budget, this appropriation may be
 15 transferred to the dormitory authority of
 16 the state of New York (53PR9903) 2,000,000

17 For the cost of potential claims. Upon
 18 request of the commissioner of the office
 19 of alcoholism and substance abuse serv-
 20 ices and approval by the director of the
 21 budget, this appropriation may be trans-
 22 ferred to the dormitory authority of the
 23 state of New York (53LL9903) 1,600,000

24 NON-BONDABLE PROJECTS (CCP) 100,000
 25 -----

26 Capital Projects Fund

27 Non-Bondable Purpose

28 For transfer to the Mental Hygiene Capital
 29 Improvement Fund for reimbursement of the
 30 non-bondable cost of community facilities
 31 authorized by appropriations or reapprop-
 32 riations funded from the Mental Hygiene
 33 Capital Improvement Fund including
 34 liabilities incurred prior to April 1,
 35 1999 or for payment to the dormitory
 36 authority of the state of New York for
 37 defeasance of bonds. Upon request of the
 38 commissioner of the office of alcoholism
 39 and substance abuse services and approval
 40 by the director of the budget, this
 41 appropriation may be transferred to the
 42 dormitory authority of the state of New
 43 York (530399NB) 100,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1993:

5 For alterations and improvements relating to tuberculosis (TB) control
 6 in various substance abuse and alcoholism treatment programs.
 7 Notwithstanding any inconsistent provision of law, no moneys hereby
 8 appropriated shall be expended until a spending plan for the
 9 proposed projects, including the size of the program, number of
 10 people affected, detail of the TB controls needed and estimated cost
 11 is submitted by the commissioner of the office of alcoholism and
 12 substance abuse services and approved by the director of the budget
 13 (3/96) (53049301) ... 2,000,000 (re. \$251,000)

14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 1997:

16 For minor alterations and improvements to various facilities, includ-
 17 ing the payment of liabilities incurred prior to April 1, 1997,
 18 provided, however, that no expenditures may be made from this appro-
 19 priation until a comprehensive plan of projects has been approved by
 20 the director of the budget (53039703)
 21 5,050,000 (re. \$5,050,000)

22 By chapter 54, section 1, of the laws of 1994:

23 For alterations and improvements relating to tuberculosis (TB) control
 24 in various substance abuse and alcoholism treatment programs (3/96)
 25 (53229403) ... 2,000,000 (re. \$1,333,000)

26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 1998:

28 For payment of inspections, surveys, feasibility studies, appraisals,
 29 testing and environmental impact statements, capital renovations at
 30 leased properties and property options for new projects (53049807) ..
 31 2,422,000 (re. \$2,422,000)

32 By chapter 54, section 1, of the laws of 1997:

33 For the acquisition of property, design, construction and rehabili-
 34 tation of not more than 213 beds to be developed at community alco-
 35 hol, substance abuse and/or chemical dependency treatment facili-
 36 ties. Notwithstanding any other inconsistent provision of law, the
 37 monies hereby appropriated may support up to 100 per centum of
 38 approved capital costs of such alcohol, substance abuse and/or chem-
 39 ical dependency facilities. Notwithstanding any other inconsistent
 40 provision of law, and subject to the approval of the director of the
 41 budget, funds from this appropriation may be paid to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 authority of the state of New York to the design and construction
 2 management account pursuant to one or more certificates approved by
 3 the director of the budget for purposes of carrying out the project
 4 or projects provided for herein. No expenditures may be made from
 5 this appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53109707)
 7 10,650,000 (re. \$10,650,000)

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 1998:

10 For minor alterations and improvements to various facilities, including
 11 the payment of liabilities incurred prior to April 1, 1998, provided,
 12 however, that no expenditures may be made from this appropriation
 13 until a comprehensive plan of projects has been approved by the
 14 director of the budget (53039889) ... 2,000,000 ... (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
 16 section 1, of the laws of 1997:

17 For minor alterations and improvements to various facilities, includ-
 18 ing the payment of liabilities incurred prior to April 1, 1996,
 19 provided, however, that no expenditures may be made from this appro-
 20 priation until a comprehensive plan of projects has been approved by
 21 the director of the budget (53HD9689)
 22 1,900,000 (re. \$1,900,000)

23 By chapter 54, section 1, of the laws of 1995:

24 For minor alterations and improvements to various facilities, includ-
 25 ing the payment of liabilities incurred prior to April 1, 1995,
 26 provided, however, that no expenditures may be made from this appro-
 27 priation until a comprehensive plan of projects has been approved by
 28 the director of the budget (53229589)
 29 2,500,000 (re. \$903,000)

30 Notwithstanding any other provision of law, the facilities development
 31 corporation and the office of alcoholism and substance abuse
 32 services shall report quarterly to the director of the budget with
 33 copies to the chairmen of the senate finance and assembly ways and
 34 means committees the amounts expended from appropriations in the
 35 Mental Hygiene Capital Improvement Fund which are eligible for
 36 reimbursement from the proceeds of the bonds. The director of the
 37 budget shall review these reports, and then certify to the comp-
 38 troller amounts expended from these appropriations which are reim-
 39 bursable from bond proceeds. Until such certification is made, all
 40 expenditures from these appropriations shall be considered to be
 41 reimbursable from bond proceeds. Upon such certification, the comp-
 42 troller is hereby authorized to transfer from the Capital Projects
 43 Fund, pursuant to an appropriation, an amount equal to the amount of
 44 expenditures from these appropriations which have not been certified
 45 as reimbursable from bond proceeds. Until such certification is

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 made, all expenditures from these appropriations shall be considered
 2 to be reimbursable from bond proceeds. Once a year, as soon as prac-
 3 ticable after March 31, the comptroller shall certify to the direc-
 4 tor of the budget, with copies to the chairmen of the senate finance
 5 and assembly ways and means committees for the fiscal period just
 6 ended, total expenditures from the Mental Hygiene Capital Improve-
 7 ment Fund, any amounts transferred from the Capital Projects Fund to
 8 such fund, total reimbursements to such fund from bond proceeds, and
 9 the amount of expenditures remaining to be financed with bond
 10 proceeds.

11 The following are reappropriated from the Mental Hygiene Capital
 12 Improvement Fund for comprehensive construction programs, purposes
 13 and projects as herein specified to be financed through the issuance
 14 of Medical Care Facilities Finance Agency mental health services
 15 facilities improvement bonds in accordance with the following:

16 Mental Hygiene Capital Improvement Fund - 389

17 Community Alcoholism Treatment Facilities Purpose

18 By chapter 54, section 1, of the laws of 1991:

19 Notwithstanding any provision of law to the contrary, for payment of
 20 up to 100 per centum of the net cost of acquisition of property,
 21 construction and rehabilitation of outpatient clinics and residen-
 22 tial treatment facilities for alcoholics and alcohol abusers. No
 23 expenditures shall be made until a spending plan for proposed
 24 projects has been submitted and approved by the director of the
 25 budget (3/93) (53249165) ... 525,000 (re. \$403,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 27 section 3, of the laws of 1991:

28 Notwithstanding any provision of law to the contrary, for payment of
 29 up to 100 per centum of the net cost of acquisition of property,
 30 construction and rehabilitation of residential treatment facilities
 31 for alcoholics and alcohol abusers. No expenditures shall be made
 32 until a spending plan for proposed projects has been submitted and
 33 approved by the director of the budget with copies to the chairmen
 34 of the senate finance and assembly ways and means committees (3/95)
 35 (53079065) ... 9,979,000 (re. \$1,803,000)

36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 37 section 3, of the laws of 1993, for:

38 Acquisition of property, construction, alterations and improvements
 39 for community residential facilities and crisis centers according to
 40 the following schedule (4/94) (53078765) ... 740,000 (re. \$457,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SCHEDULE

2	Notwithstanding any other provision of law	
3	for payment of up to one hundred per	
4	centum of the net costs to acquire prop-	
5	erty, and construct, renovate or modify	
6	structures to provide residential treat-	
7	ment facilities for alcoholics and alco-	
8	hol abusers	69,000
9	Notwithstanding any other provision of	
10	law, for payment of up to one hundred	
11	per centum of the costs of minor reha-	
12	bilitation for existing crisis centers	
13	for alcoholics and alcohol abusers. No	
14	funds appropriated herein shall be	
15	expended until the commissioner of the	
16	office of alcoholism and substance abuse	
17	services has submitted, and the director	
18	of the budget has approved, an opera-	
19	tional plan of implementation	671,000
20		-----
21	Total	740,000
22		=====

23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
25 section 3, of the laws of 1993:

26 For the state funding of 100 percent of the cost of acquisition,
27 design, construction and rehabilitation of facilities for approved
28 family support communities. Facilities for family support communi-
29 ties shall consist of all facilities necessary to support a contin-
30 uum of services for alcohol and substance abusers and their chil-
31 dren, including but not limited to outpatient services,
32 detoxification and residential treatment, supervised and supported
33 housing, child care, and transitional housing. At least one facility
34 with not more than 125 treatment beds shall be constructed in New
35 York City and at least two facilities with not more than 75 treat-
36 ment beds per facility shall be located statewide.

37 Notwithstanding any provision of law to the contrary, for payment of
38 up to 100 per centum of the net cost of acquisition of property,
39 construction and rehabilitation of residential and outpatient treat-
40 ment facilities for alcoholics and alcohol abusers. Such alcoholism
41 treatment facilities shall be operated by either public or not-for-
42 profit providers and shall each have a maximum treatment capacity of
43 no more than 300 beds at any one location. This bed limit may be
44 waived by the director of the budget only for facilities funded
45 under a federal request for applications that specifically requires
46 larger facilities, up to a maximum of 600 beds, for commitment of
47 federal funds. In any such application, the federal minimum bed

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 limit shall be the state's maximum, and the chairmen of the senate
2 finance and assembly ways and means committees shall be notified
3 within thirty days of such application, and any subsequent commit-
4 ment of funds. The allocation of the appropriation of new treatment
5 services shall be based on projects which have participated in a
6 local planning process under the office of alcoholism and substance
7 abuse services. Such planning process shall consider: (1) cost per
8 bed ranges based on program type, geographic considerations and a
9 provider's proven ability to attract other sources of funding; (2)
10 development of innovative program models encouraging shorter lengths
11 of stay; (3) assessment of the full range of site options considered
12 and the estimated costs of each option; (4) estimated operating
13 costs of proposed beds; and (5) development of treatment facilities
14 proposing to utilize personnel affected by state workforce
15 reductions within the department of mental hygiene. No later than
16 thirty days after the submission of local plans to the office, and
17 quarterly thereafter, the commissioner of the office of alcoholism
18 and substance abuse services shall report to the director of the
19 budget and to the chairmen of the legislative fiscal committees on
20 the status of the capital planning process and of any proposed capi-
21 tal projects. No expenditure shall be made from this appropriation
22 until a spending plan for proposed projects has been submitted by
23 the commissioner of the office of alcoholism and substance abuse
24 services and approved by the director of the budget with copies to
25 the chairmen of the senate finance and assembly ways and means
26 committees (3/95) (53A59007) ... 18,900,000 (re. \$14,947,000)

27 Notwithstanding any provision of law to the contrary for payment of up
28 to 100 per centum of the net cost of acquisition of property,
29 construction and rehabilitation of residential and outpatient treat-
30 ment facilities for alcoholics and alcohol abusers. Such alcoholism
31 treatment facilities shall be operated by either public or not-for-
32 profit providers and shall each have a maximum treatment capacity of
33 no more than 300 beds at any one location. This bed limit may be
34 waived by the director of the budget only for facilities funded
35 under a federal request for applications that specifically requires
36 larger facilities, up to a maximum of 600 beds, for commitment of
37 federal funds. In any such application, the federal minimum bed
38 limit shall be the state's maximum, and the chairmen of the senate
39 finance and assembly ways and means committees shall be notified
40 within thirty days of such application, and any subsequent commit-
41 ment of funds. The allocation of the appropriation of new treatment
42 services shall be based on projects which have participated in a
43 local planning process under the office of alcoholism and substance
44 abuse services. Such planning process shall consider: (1) cost per
45 bed ranges based on program type, geographic considerations and a
46 provider's proven ability to attract other sources of funding; (2)
47 development of innovative program models encouraging shorter lengths
48 of stay; (3) assessment of the full range of site options considered
49 and the estimated costs of each option; (4) estimated operating

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 costs of proposed beds; and (5) development of treatment facilities
 2 proposing to utilize personnel affected by state workforce
 3 reductions within the department of mental hygiene. No later than
 4 thirty days after the submission of local plans to the office, and
 5 quarterly thereafter, the commissioner of the office of alcoholism
 6 and substance abuse services shall report to the director of the
 7 budget and to the chairmen of the legislative fiscal committees on
 8 the status of the capital planning process and of any proposed capi-
 9 tal projects. No expenditure shall be made from this appropriation
 10 until a spending plan for proposed projects has been submitted by
 11 the commissioner of the office of alcoholism and substance abuse
 12 services and approved by the director of the budget with copies to
 13 the chairmen of the senate finance and assembly ways and means
 14 committees (3/95) (53089007) ... 20,000,000 (re. \$13,854,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Fund

17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 1998:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services or to the dormitory authority of the state of New York for
 22 the purpose of preparation and review of plans, specifications,
 23 estimates, services, construction management and supervision,
 24 inspection, studies, appraisals, surveys, testing and environmental
 25 impact statements for new projects. Upon approval of the director of
 26 the budget, funds from this appropriation may be transferred to the
 27 office of mental retardation and developmental disabilities and the
 28 office of mental health for payment to the dormitory authority of the
 29 state of New York for preparation of plans purpose (53A69830)
 30 1,000,000 (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 1997:

32 For payment to the design and construction management account of the
 33 centralized services fund of the New York state office of general
 34 services or to the dormitory authority of the state of New York for
 35 the purpose of preparation and review of plans, specifications,
 36 estimates, services, construction management and supervision,
 37 inspection, studies, appraisals, surveys, testing and environmental
 38 impact statements for new projects. Upon approval of the director of
 39 the budget, funds from this appropriation may be transferred to the
 40 office of mental retardation and developmental disabilities and the
 41 office of mental health for payment to the dormitory authority of
 42 the state of New York for preparation of plans purpose (53A69730) ..
 43 100,000 (re. \$100,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority of the state of New York for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 inspection, studies, appraisals, surveys, testing and environmental
10 impact statements for new projects. Upon request of the commissioner
11 of alcoholism and substance abuse services and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York. Upon approval of the
14 director of the budget, funds from this appropriation may be
15 transferred to the office of mental retardation and developmental
16 disabilities and the office of mental health for payment to the
17 dormitory authority of the state of New York for preparation of plans
18 purpose (53069830) ... 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 1997:

20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services or to the dormitory authority of the state of New York for
23 the purpose of preparation and review of plans, specifications,
24 estimates, services, construction management and supervision,
25 inspection, studies, appraisals, surveys, testing and environmental
26 impact statements for new projects. Upon request of the commissioner
27 of alcoholism and substance abuse services and approval by the
28 director of the budget, this appropriation may be transferred to the
29 dormitory authority of the state of New York. Upon approval of the
30 director of the budget, funds from this appropriation may be trans-
31 ferred to the office of mental retardation and developmental disa-
32 bilities and the office of mental health for payment to the dormito-
33 ry authority of the state of New York for preparation of plans
34 purpose (53069730) ... 460,000 (re. \$460,000)

35 By chapter 54, section 1, of the laws of 1996:

36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new projects. Upon request of the commissioner
43 of alcoholism and substance abuse services and approval by the
44 director of the budget, this appropriation may be transferred to the
45 dormitory authority of the state of New York. Upon approval of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 director of the budget, funds from this appropriation may be trans-
 2 ferred to the office of mental retardation and developmental disa-
 3 bilities and the office of mental health for payment to the dormito-
 4 ry authority of the state of New York for preparation of plans
 5 purpose (53069630) ... 220,000 (re. \$220,000)

6 INSTITUTIONAL SERVICES PROGRAM (CCP)

7 Capital Projects Fund

8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 1998:

10 For minor alterations and improvements to various facilities, including
 11 the payment of liabilities incurred prior to April 1, 1998, provided,
 12 however, that no expenditures may be made from this appropriation
 13 until a comprehensive plan of projects has been approved by the
 14 director of the budget (53HD9889) ... 1,000,000 ... (re. \$1,000,000)

15 By chapter 54, section 1, of the laws of 1997:

16 For minor alterations and improvements to various facilities, includ-
 17 ing the payment of liabilities incurred prior to April 1, 1997,
 18 provided, however, that no expenditures may be made from this appro-
 19 priation until a comprehensive plan of projects has been approved by
 20 the director of the budget (53229789)
 21 1,120,000 (re. \$1,084,000)

22 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
 23 section 1, of the laws of 1997:

24 For minor alterations and improvements to various facilities, includ-
 25 ing the payment of liabilities incurred prior to April 1, 1996,
 26 provided, however, that no expenditures may be made from this appro-
 27 priation until a comprehensive plan of projects has been approved by
 28 the director of the budget (53229689) ... 400,000 ... (re. \$400,000)

29 By chapter 54, section 1, of the laws of 1995:

30 For minor alterations and improvements to various facilities, includ-
 31 ing the payment of liabilities incurred prior to April 1, 1995,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (53HD9589) ... 500,000 ... (re. \$240,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389
 2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1997:

4 For payment of the cost of construction, reconstruction and improve-
 5 ments, including the preparation of designs, plans, specifications
 6 and estimates, for health and safety improvements to existing facil-
 7 ities and programs, provided, however, that no expenditures may be
 8 made from this appropriation until a comprehensive plan of projects
 9 has been approved by the director of the budget (3/00)(53019701) ...
 10 1,200,000 (re. \$1,200,000)

11 By chapter 54, section 1, of the laws of 1995:

12 For alterations and improvements to the Margaret A. Stutzman Alcohol-
 13 ism Treatment Center under the jurisdiction of the office of alco-
 14 holism and substance abuse services including liabilities incurred
 15 prior to April 1, 1995. Upon request of the commissioner of the
 16 office of alcoholism and substance abuse services and approval by
 17 the director of the budget, this appropriation may be transferred to
 18 the facilities development corporation or its successor agency
 19 (53019501) ... 704,000 (re. \$661,000)

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1998:

22 For costs related to the major rehabilitation and/or relocation of
 23 various state-owned facilities including state-owned facilities
 24 operated by non-state entities under the jurisdiction of the office of
 25 alcoholism and substance abuse services including liabilities incurred
 26 prior to April 1, 1998. Upon request of the commissioner of alcoholism
 27 and substance abuse services and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (53019807)
 30 3,051,000 (re. \$3,051,000)

31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

33 Capital Projects Fund

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1992, for:

36 State aid to municipalities and other public and not-for-profit
 37 private agencies for capital renovations for methadone maintenance
 38 treatment programs, drug-free ambulatory and drug-free residential
 39 programs. Notwithstanding any inconsistent provision of law, moneys
 40 hereby appropriated may be available for payment of up to 100
 41 percentum of the net deficit of the renovation costs of such
 42 programs pursuant to a plan approved by the director of the budget
 43 (3/95) (53019203) ... 1,600,000 (re. \$900,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 2 section 3, of the laws of 1993 and by certificate of transfer to the
 3 General Fund-Local Assistance Account pursuant to the provisions of
 4 this appropriation, for:
 5 State aid to municipalities and other public and not-for-profit
 6 private agencies for capital renovations for methadone maintenance
 7 treatment programs, drug-free ambulatory and drug-free residential
 8 programs. Notwithstanding any inconsistent provision of law, up to
 9 \$300,000 may be transferred to the office of alcoholism and
 10 substance abuse services, General Fund-Local Assistance Account for
 11 property option, appraisals and/or feasibility studies to facilitate
 12 the establishment of community-based facilities. Notwithstanding any
 13 inconsistent provision of law, moneys hereby appropriated may be
 14 available for payment of up to 100 per centum of the net deficit of
 15 the renovation costs of such programs pursuant to a plan approved by
 16 the director of the budget (3/94) (53019103)
 17 2,595,000 (re. \$891,000)

18 All or a portion of the disbursements made pursuant to reappropriations made hereinafter from the Capital Projects Fund may be repaid from proceeds of bonds and notes issued pursuant to chapter 166 of the laws of 1991. Notwithstanding any provision of law or regulation to the contrary the moneys made available by the following appropriation shall be available for facilities which are leased by a voluntary agency provided that the term of repayment of such loan shall not exceed the term of such lease including any option to renew such lease.

27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 29 section 3, of the laws of 1993, for:
 30 State aid to municipalities and other public and not-for-profit
 31 private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and pre-operational costs of such substance abuse treatment facilities. The commissioner shall issue, subject to the approval of the division of the budget, a request for proposals (RFP) prior to the allocation of the appropriation. The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations, and a provider's proven ability to attract other sources of development funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered (i.e. new

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 construction, expansion of existing sites, use of vacant, underuti-
 2 lized state-owned buildings, "in rem" buildings donated by locali-
 3 ties, etc.), and the estimated costs of each option; and (4) esti-
 4 mated operating costs of the proposed beds. In addition, the
 5 commissioner shall develop and recommend for approval by the divi-
 6 sion of the budget reimbursement standards for operating needs of
 7 all substance abuse treatment and prevention models based upon such
 8 standards as capitated rates, cost-based or cost-related rates, or
 9 cost per bed or slot ranges per program model. No expenditure shall
 10 be made from this appropriation until a spending plan for proposed
 11 projects has been submitted by the commissioner of the office of
 12 alcoholism and substance abuse services and approved by the director
 13 of the budget. Such plan shall be filed with the state comptroller,
 14 the chairman of the senate finance committee and the chairman of the
 15 assembly ways and means committee. This appropriation is based upon
 16 the total estimated state share for capital costs of projects
 17 (53058907) ... 8,000,000 (re. \$2,388,000)

18 Notwithstanding any other provision of law, the facilities development
 19 corporation and the alcoholism and substance abuse services shall
 20 report quarterly to the director of the budget with copies to the
 21 chairmen of the senate finance and assembly ways and means commit-
 22 tees the amounts expended from appropriations in the Mental Hygiene
 23 Capital Improvement Fund which are eligible for reimbursement from
 24 the proceeds of the bonds. The director of the budget shall review
 25 these reports, and then certify to the comptroller amounts expended
 26 from these appropriations which are reimbursable from bond proceeds.
 27 Until such certification is made, all expenditures from these appro-
 28 priations shall be considered to be reimbursable from bond proceeds.
 29 Upon such certification, the comptroller is hereby authorized to
 30 transfer from the Capital Projects Fund, pursuant to an appropri-
 31 ation, an amount equal to the amount of expenditures from these
 32 appropriations which have not been certified as reimbursable from
 33 bond proceeds. Once a year, as soon as practicable after March 31,
 34 the comptroller shall certify to the director of the budget, with
 35 copies to the chairmen of the senate finance and assembly ways and
 36 means committees for the fiscal period just ended, total expendi-
 37 tures from the Mental Hygiene Capital Improvement Fund, any amounts
 38 transferred from the Capital Projects Fund to such fund, total
 39 reimbursements to such fund from bond proceeds, and the amount of
 40 expenditures remaining to be financed with bond proceeds.

41 The following are reappropriated from the Mental Hygiene Capital
 42 Improvement Fund for comprehensive construction programs, purposes
 43 and projects as herein specified to be financed through the issuance
 44 of Medical Care Facilities Finance Agency mental health services
 45 facilities improvement bonds in accordance with the following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 1991:

4 State aid to municipalities and other public and not-for-profit
5 private agencies for capital renovations of community substance
6 abuse treatment facilities, pursuant to article 25 of the mental
7 hygiene law. Notwithstanding any other inconsistent provision of
8 law, the moneys hereby appropriated may be available for payment of
9 state aid heretofore accrued or hereafter to accrue, and with the
10 approval of the director of the budget, with copies to the chairmen
11 of the legislative fiscal committees, may support up to one hundred
12 per centum of approved capital and pre-operational costs of such
13 substance abuse treatment facilities (53039103)

14	2,500,000	(re. \$189,000)
----	-----------------	-----------------

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
17 section 3, of the laws of 1993:

18 For the state funding of 100 percent of the cost of acquisition,
19 design, construction and rehabilitation of facilities for approved
20 family support communities. Facilities for family support communi-
21 ties shall consist of all facilities necessary to support a contin-
22 uum of services for substance abusers and their children, including,
23 but not limited to outpatient services, detoxification and residen-
24 tial treatment, supervised and supported housing, child care, and
25 transitional housing. At least one facility with not more than 125
26 treatment beds shall be constructed in New York City and at least an
27 additional four facilities with not more than 75 treatment beds per
28 facility shall be located statewide.

29 State aid to municipalities and other public and not-for-profit
30 private agencies for acquisition of property, construction and reha-
31 bilitation of community substance abuse treatment facilities, pursu-
32 ant to article 25 of the mental hygiene law. Notwithstanding any
33 other inconsistent provision of law, the moneys hereby appropriated
34 may be available for payment of state aid heretofore accrued or
35 hereafter to accrue, and with the approval of the director of the
36 budget, may support up to 100 percentum of approved capital and
37 pre-operational costs of such substance abuse treatment facilities.
38 Such substance abuse residential treatment facilities shall be oper-
39 ated by either public or not-for-profit providers and shall have a
40 maximum treatment capacity of no more than 300 beds at any one
41 location. This bed limit may be waived by the director of the budget
42 only for facilities funded under a federal request for applications
43 that specifically requires larger facilities, up to a maximum of 600
44 beds, for commitment of federal funds. In any such application, the
45 federal minimum bed limit shall be the state's maximum, and the
46 chairmen of the senate finance and assembly ways and means commit-

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 tees shall be notified within thirty days of such application, and
2 any subsequent commitment of funds. Prior to the allocation of the
3 appropriation for new treatment services, the commissioner shall
4 issue, subject to the approval of the director of the budget, a
5 request for proposals (RFP). The criteria of the RFP shall include
6 but not be limited to: (1) cost per bed ranges based on program
7 type, geographic considerations and a provider's proven ability to
8 attract other sources of funding; (2) development of innovative
9 program models encouraging shorter lengths of stay; (3) assessment
10 of the full range of site options considered and the estimated costs
11 of each option; (4) estimated operating costs of proposed beds; and
12 (5) development of treatment facilities proposing to utilize person-
13 nel affected by state workforce reductions within the department of
14 mental hygiene. No later than thirty days after the issuance of such
15 RFP, and quarterly thereafter, the commissioner of the office of
16 alcoholism and substance abuse services shall report to the director
17 of the budget and to the chairmen of the legislative fiscal commit-
18 tees on the status of the RFP process and of any proposed capital
19 projects. No expenditure shall be made from this appropriation until
20 a spending plan for proposed projects has been submitted by the
21 commissioner of the office of alcoholism and substance abuse
22 services and approved by the director of the budget with copies to
23 the chairmen of the senate finance and assembly ways and means
24 committees (53AA9007) ... 101,700,000 (re. \$72,871,000)

25 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
26 section 3, of the laws of 1993:
27 State aid to municipalities and other public and not-for-profit
28 private agencies for acquisition of property, construction and reha-
29 bilitation of community substance abuse treatment facilities, pursu-
30 ant to article 25 of the mental hygiene law. Notwithstanding any
31 other inconsistent provision of law, the moneys hereby appropriated
32 may be available for payment of up to 100 percent state aid hereto-
33 fore accrued or hereafter to accrue. No expenditure shall be made
34 from this appropriation until a spending plan for proposed projects
35 has been submitted by the commissioner of the office of alcoholism
36 and substance abuse services and approved by the director of the
37 budget. Such plan shall be filed with the state comptroller, the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee (53228807)
40 2,000,000 (re. \$861,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Fund
- 3 Health and Safety Purpose
- 4 By chapter 54, section 1, of the laws of 1994:
- 5 For alterations and improvements to various alcoholism treatment
- 6 facilities under the jurisdiction of the office of alcoholism and
- 7 substance abuse services including liabilities incurred prior to
- 8 April 1, 1994 (3/97) (53999401) ... 400,000 (re. \$160,000)
- 9 Preservation of Facilities Purpose
- 10 By chapter 54, section 1, of the laws of 1994:
- 11 For alterations and improvements to the C. K. Post and J. L. Norris
- 12 Alcoholism Treatment Centers under the jurisdiction of the office of
- 13 alcoholism and substance abuse services including liabilities
- 14 incurred prior to April 1, 1994 (6/94) (53019403)
- 15 1,500,000 (re. \$1,449,000)
- 16 Mental Hygiene Capital Improvement Fund - 389
- 17 Health and Safety Purpose
- 18 By chapter 54, section 1, of the laws of 1993:
- 19 For alterations and improvements relating to tuberculosis (TB) control
- 20 in various alcoholism treatment facilities under the jurisdiction of
- 21 the office of alcoholism and substance abuse services. Notwithstand-
- 22 ing any inconsistent provision of law, no moneys hereby appropriated
- 23 shall be expended until a spending plan detailing the TB controls
- 24 needed and estimated cost by facility is submitted by the commis-
- 25 sioner and approved by the director of the budget (6/97) (53HT9301)
- 26 662,000 (re. \$368,000)
- 27 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
- 28 section 3, of the laws of 1993:
- 29 For alterations and improvements to various alcohol treatment facili-
- 30 ties under the jurisdiction of the office of alcoholism and
- 31 substance abuse services including liabilities incurred prior to
- 32 April 1, 1992 (3/97) (53H19201) ... 840,000 (re. \$701,000)
- 33 Accreditation Purpose
- 34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
- 35 section 3, of the laws of 1991:
- 36 For alterations and improvements for accreditation projects at various
- 37 facilities including payments of liabilities incurred prior to April
- 38 1, 1989 according to the following schedule (11/95) (53028902)
- 39 2,015,000 (re. \$1,337,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 3 section 3, of the laws of 1993:
 4 For alterations and improvements to various facilities and programs
 5 under the jurisdiction of the office of alcoholism and substance
 6 abuse services, including but not limited to the following schedule
 7 of major and minor rehabilitation projects and for liabilities
 8 incurred prior to April 1, 1991 (4/93) (53109103)
 9 476,000 (re. \$318,000)

10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 11 section 3, of the laws of 1993:
 12 For alterations and improvements to various facilities and programs
 13 under the jurisdiction of the office of alcoholism and substance
 14 abuse services, including but not limited to the following schedule
 15 of major and minor rehabilitation projects and for liabilities
 16 incurred prior to April 1, 1990 (4/95) (53A29003)
 17 2,172,000 (re. \$1,172,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 19 section 3, of the laws of 1993, and as supplemented by certificate
 20 of transfer issued pursuant to the provisions of section 93 of the
 21 state finance law, as amended:
 22 For payment of the cost of construction, reconstruction and improve-
 23 ments, for various facilities and programs under the jurisdiction of
 24 the office of alcoholism and substance abuse services, including but
 25 not limited to the following schedule of major and minor rehabili-
 26 tation projects and for liabilities incurred for major and minor
 27 rehabilitation prior to April 1, 1987 (53A28703) (4/95)
 28 1,919,000 (re. \$465,000)

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,132,095,000	0
4	Special Revenue Funds - Federal	23,838,000	22,111,500
5	Special Revenue Funds - Other	531,046,000	0
6	Capital Projects Funds	114,432,000	0
7	Enterprise Funds	7,213,000	0
8	Internal Service Funds	1,967,000	0
9	Fiduciary Funds	570,000	0
10		-----	-----
11	All Funds	1,811,161,000	22,111,500
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15					
16		-----	-----	-----	-----
17	GF-St/Local	498,839,000	633,256,000	0	1,132,095,000
18	SR-Federal	913,000	22,925,000	0	23,838,000
19	SR-Other	531,046,000	0	0	531,046,000
20	Cap Proj	0	0	114,432,000	114,432,000
21	Enterprise	7,213,000	0	0	7,213,000
22	Internal Srv	1,967,000	0	0	1,967,000
23	Fiduciary	570,000	0	0	570,000
24		-----	-----	-----	-----
25	All Funds	1,040,548,000	656,181,000	114,432,000	1,811,161,000
26		=====	=====	=====	=====

27 SCHEDULE

28	ADMINISTRATION AND FINANCE PROGRAM	61,201,000
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	Personal service	31,810,000
33	Nonpersonal service	18,728,000
34		-----
35	Program account subtotal	50,538,000
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Block Grant Fund - 269	
39	For the grant period October 1, 1998 to	
40	September 30, 1999:	

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1	Personal service	258,000
2	Nonpersonal service	125,000
3	Fringe benefits	73,000
4		-----
5	Grant period total	456,000
6		-----
7	For the grant period October 1, 1999 to	
8	September 30, 2000:	
9	Personal service	258,000
10	Nonpersonal service	125,000
11	Fringe benefits	74,000
12		-----
13	Grant period total	457,000
14		-----
15	Program fund subtotal	913,000
16		-----
17	Internal Service Funds / State Operations	
18	Mental Hygiene Revolving Account - 343	
19	Personal service	712,000
20	Nonpersonal service	1,045,000
21	Fringe benefits	210,000
22		-----
23	Program account subtotal	1,967,000
24		-----
25	Enterprise Funds / State Operations	
26	Mental Hygiene Community Stores Account - 353	
27	Personal service	509,000
28	Nonpersonal service	1,754,000
29	Fringe benefits	150,000
30		-----
31	Program account subtotal	2,413,000
32		-----
33	Enterprise Funds / State Operations	
34	Mental Health Sheltered Workshop Account - 351	
35	Personal service	1,800,000
36	Nonpersonal service	2,990,000
37	Fringe benefits	10,000
38		-----
39	Program account subtotal	4,800,000
40		-----

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1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Office of Mental Health Gifts and Donations Account	
4	For nonpersonal service expenditures to ben-	
5	efit patients or for other purposes from	
6	investment income, private donations and	
7	other contributions	500,000
8		-----
9	Program account subtotal	500,000
10		-----
11	Fiduciary Funds / State Operations	
12	Combined Expendable Trust Fund - 020	
13	Office of Mental Health Grants and Bequests Account	
14	For nonpersonal service expenditures to ben-	
15	efit patients from bequests from patients'	
16	families	70,000
17		-----
18	Program account subtotal	70,000
19		-----
20	ADULT SERVICES PROGRAM	1,140,003,000
21		-----
22	General Fund / State Operations	
23	State Purposes Account - 003	
24	Personal service	600,542,000
25	Nonpersonal service	122,643,000
26	Maintenance undistributed	
27	For transfer to the department of health	
28	medical assistance local assistance pro-	
29	gram for payments for outside hospital	
30	care	3,165,000
31		-----
32	Program account subtotal	726,350,000
33		-----
34	General Fund / Aid to Localities	
35	Local Assistance Account - 001	
36	For services and expenses of various adult	
37	community mental health services, includ-	
38	ing transfer to the department of health	
39	to reimburse the department for the state	
40	share of medical assistance for various	
41	community mental health services, includ-	
42	ing mental health special needs plans pur-	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 suant to chapter 649 of the laws of 1996.
2 Notwithstanding any provision of law, for
3 that portion of the transfer to the de-
4 partment of health related to paying
5 voluntary non-profit general hospitals
6 pursuant to chapter 119 of the laws of
7 1997, payments made during the state
8 fiscal year ending March 31, 2000 shall be
9 based initially on reported 1995 data as
10 further reconciled to actual reported 1999
11 data.

12 For payment of state financial assistance,
13 net of disallowances, for community mental
14 health programs pursuant to article 41 and
15 other provisions of the mental hygiene
16 law. The moneys hereby appropriated for
17 allocation to local governments and vol-
18 untary agencies for services are available
19 to reimburse or advance funds to local
20 governments and voluntary agencies for ex-
21 penditures made or to be made during local
22 program years commencing January 1, 1999
23 or July 1, 1999 and for advances for the
24 period beginning January 1, 2000 for local
25 governments and voluntary agencies with
26 program years beginning January 1.

27 Notwithstanding the provisions of section
28 31.03 of the mental hygiene law and any
29 other inconsistent provision of law,
30 moneys appropriated for family care shall
31 be available for, but not limited to, the
32 purchase of substitute caretakers up to a
33 maximum of 14 days and payments limited to
34 \$600 per year based upon financial need
35 for the personal needs of each client
36 residing in the family care home.

37 Notwithstanding any other provision of law,
38 and except for transfers to the department
39 of health to reimburse the department for
40 the state share of medical assistance
41 payments and as modified below, this
42 appropriation shall be available for obli-
43 gations for the period commencing July 1,
44 1999 and ending June 30, 2000 and shall be
45 available for expenditure from July 1,
46 1999 through September 15, 2000.

47 No expenditures shall be made for such
48 program prior to the approval of a method-
49 ology for allocation in accordance with a
50 plan approved by the commissioner and the

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 director of the budget with copies to be
 2 filed with the chairpersons of the senate
 3 finance committee and assembly ways and
 4 means committee. Furthermore, no expendi-
 5 ture shall be made until a certificate of
 6 allocation has been approved by the direc-
 7 tor of the budget with copies to be filed
 8 with the chairpersons of the senate
 9 finance committee and the assembly ways
 10 and means committee. The state comptroller
 11 is hereby authorized to receive funds from
 12 the office of mental health and is author-
 13 ized to refund such moneys to the credit
 14 of the local assistance account of the
 15 general fund for the purpose of reimburs-
 16 ing the 1999-2000 appropriation.
 17 The amounts appropriated pursuant to such
 18 appropriation may be transferred to other
 19 state agencies, authorities, or accounts
 20 for expenditures incurred in the operation
 21 of programs funded by such appropriation.. 395,437,000
 22 -----
 23 Program account subtotal 395,437,000
 24 -----

25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Health and Human Services Fund - 265

27 For programs to assist and transition from
 28 homelessness (PATH) grants anticipated in
 29 the grant period September 1, 1999 to
 30 August 31, 2000 1,671,000
 31 -----
 32 Program fund subtotal 1,671,000
 33 -----

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Block Grant Fund - 269

36 For the grant period October 1, 1997 to Sep-
 37 tember 30, 1998. Notwithstanding any other
 38 provision of law, the funds herein appro-
 39 priated may be obligated for services and
 40 expenses related to adult mental health
 41 services rendered by local governments and
 42 voluntary agencies through September 30,
 43 1999, subject to the approval of the di-
 44 rector of the budget 342,000
 45 For the grant period October 1, 1998 to Sep-
 46 tember 30, 1999. Notwithstanding any other

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1	provision of law, the funds herein appro-	
2	priated may be obligated for services and	
3	expenses related to adult mental health	
4	services rendered by local governments and	
5	voluntary agencies from April 1, 1999	
6	through September 30, 2000, subject to the	
7	approval of the director of the budget ...	5,345,000
8	For the grant period October 1, 1999 to Sep-	
9	tember 30, 2000. Notwithstanding any other	
10	provision of law, the funds herein appro-	
11	priated may be obligated for services and	
12	expenses related to adult mental health	
13	services rendered by local governments and	
14	voluntary agencies through September 30,	
15	2001, subject to the approval of the di-	
16	rector of the budget	7,858,000
17		-----
18	Program fund subtotal	13,545,000
19		-----
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Operating Grants Fund - 290	
22	For permanent housing program grants renewed	
23	and awarded in the grant period October 1,	
24	1999 to September 30, 2000	2,000,000
25	For shelter plus care grants renewed and	
26	awarded in the grant period October 1,	
27	1999 to September 30, 2000	1,000,000
28		-----
29	Program fund subtotal	3,000,000
30		-----
31	CHILDREN AND YOUTH SERVICES PROGRAM	195,885,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service	91,600,000
36	Nonpersonal service	13,052,000
37		-----
38	Program account subtotal	104,652,000
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42	For services and expenses of various chil-	
43	dren and families community mental health	
44	services, including transfer to the de-	

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1 department of health to reimburse the de-
2 partment for the state share of medical
3 assistance for various community mental
4 health services, including mental health
5 special needs plans pursuant to chapter
6 649 of the laws of 1996. Notwithstanding
7 any provision of law, for that portion of
8 the transfer to the department of health
9 related to paying voluntary non-profit
10 general hospitals pursuant to chapter 119
11 of the laws of 1997, payments made during
12 the state fiscal year ending March 31,
13 2000 shall be based initially on reported
14 1995 data as further reconciled to actual
15 reported 1999 data. This appropriation an-
16 ticipates the transfer of funds from the
17 state education department to the office
18 of mental health of tuition funds advanced
19 in previous years and reimbursed by the
20 child's school district of origin to the
21 state of New York pursuant to chapter 810
22 of the laws of 1986 and applicable provi-
23 sion of the education law.

24 For payment of state financial assistance,
25 net of disallowances, for community mental
26 health programs pursuant to article 41 and
27 other provisions of the mental hygiene
28 law.

29 The moneys hereby appropriated for alloca-
30 tion to local governments and voluntary
31 agencies for services are available to
32 reimburse or advance funds to local gov-
33 ernments and voluntary agencies for ex-
34 penditures made or to be made during local
35 program years commencing January 1, 1999
36 or July 1, 1999 and for advances for the
37 period beginning January 1, 2000 for local
38 governments and voluntary agencies with
39 program years beginning January 1.

40 Notwithstanding any other provision of law,
41 and except for transfers to the department
42 of health to reimburse the department for
43 the state share of medical assistance
44 payments and as modified below, this
45 appropriation shall be available for obli-
46 gations for the period commencing July 1,
47 1999 and ending June 30, 2000 and shall be
48 available for expenditure from July 1,
49 1999 through September 15, 2000.

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 No expenditures shall be made for such
 2 program prior to the approval of a method-
 3 ology for allocation in accordance with a
 4 plan approved by the commissioner and the
 5 director of the budget with copies to be
 6 filed with the chairpersons of the senate
 7 finance committee and assembly ways and
 8 means committee. Furthermore, no expendi-
 9 ture shall be made until a certificate of
 10 allocation has been approved by the direc-
 11 tor of the budget with copies to be filed
 12 with the chairpersons of the senate fi-
 13 nance committee and the assembly ways and
 14 means committee. The state comptroller is
 15 hereby authorized to receive funds from
 16 the office of mental health and is author-
 17 ized to refund such moneys to the credit
 18 of the local assistance account of the
 19 general fund for the purpose of reimburs-
 20 ing the 1999-2000 appropriation.

21 The amounts appropriated pursuant to such
 22 appropriation may be transferred to other
 23 state agencies, authorities, or accounts
 24 for expenditures incurred in the operation
 25 of programs funded by such appropriation.. 86,524,000
 26 -----
 27 Program account subtotal 86,524,000
 28 -----

29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Education Fund - 267

31 For the grant period July 1, 1999 to June
 32 30, 2000. Notwithstanding any other provi-
 33 sion of law, the funds herein appropriated
 34 may be obligated for program activities
 35 through September 30, 2000, subject to the
 36 approval of the director of the budget,
 37 according to the following:

38 For services and expenses incurred from July
 39 1, 1999 to June 30, 2000 related to pre-
 40 vention programs transferred from the task
 41 force on integrated projects, as autho-
 42 rized by chapter 380 of the laws of 1990,
 43 for individuals who are youth at risk 185,000
 44 -----
 45 Program fund subtotal 185,000
 46 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	For the grant period October 1, 1998 to Sep-	
4	tember 30, 1999. Notwithstanding any other	
5	provision of law, the funds herein appro-	
6	priated may be obligated for services and	
7	expenses related to children's mental	
8	health services rendered by local govern-	
9	ments and voluntary agencies from April 1,	
10	1999 through September 30, 2000, subject	
11	to the approval of the director of the	
12	budget	4,524,000
13		-----
14	Program fund subtotal	4,524,000
15		-----
16	MAINTENANCE UNDISTRIBUTED	0
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Less an amount appropriated as an offset	
21	from the special revenue funds - other -	
22	miscellaneous special revenue fund --	
23	mental hygiene patient income account.	
24	Notwithstanding any contrary provision of	
25	law, this offset shall reduce general fund	
26	appropriations within the various programs	
27	of the office of mental health funded from	
28	the state purposes account	(525,435,000)
29		-----
30	Program account subtotal	(525,435,000)
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Mental Hygiene Patient Income Account	
35	Amount appropriated as an offset to the	
36	general fund - state purposes account	
37	within various office of mental health	
38	programs. The director of the budget is	
39	hereby authorized to apportion funds to	
40	the various programs of this agency from	
41	this appropriation by certificate of	
42	approval	525,435,000
43		-----
44	Program account subtotal	525,435,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	FORENSIC SERVICES PROGRAM	103,660,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	94,917,000
6	Nonpersonal service	8,743,000
7		-----
8	COMMUNITY MENTAL HEALTH REINVESTMENT PROGRAM	151,295,000
9		-----
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	

12 For services and expenses of the community
13 mental health reinvestment program and
14 programs that provide mental health ser-
15 vices to persons who are homeless mentally
16 ill or mentally ill chemical abusers pur-
17 suant to chapter 723 of the laws of 1993,
18 including transfer to the department of
19 health to reimburse the department for the
20 state share of medical assistance for
21 various community mental health services.
22 Notwithstanding chapter 723 of the laws of
23 1993 or any other provision of law to the
24 contrary, this appropriation shall repre-
25 sent the full and complete financial obli-
26 gation of the state and the office of
27 mental health for the community mental
28 health reinvestment program in fiscal year
29 1999-2000.
30 Notwithstanding subdivision (d) of section
31 19 of chapter 723 of the laws of 1993, as
32 amended by chapter 358 of the laws of
33 1998, or any provision of law to the con-
34 trary, amounts made available to the of-
35 fice of mental health community mental
36 health reinvestment program for fiscal
37 year 1999-2000 shall not be required to be
38 made available for additional direct care
39 staff in state inpatient hospitals oper-
40 ated by the office of mental health, nor
41 shall any such amounts be required to be
42 allocated for state operated community
43 services pursuant to section 41.55 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding section 41.55 of the mental
2 hygiene law, section 20 of chapter 723 of
3 the laws of 1993, as amended by chapter
4 358 of the laws of 1998, or any provision
5 of law to the contrary, community mental
6 health reinvestment funds may be used to
7 supplant or replace costs of employees of
8 the state office of mental health who have
9 been designated by the commissioner of
10 mental health as "shared staff" employees
11 who are providing mental health or related
12 services to or on behalf of counties or
13 county operated programs.

14 For payment of state financial assistance,
15 net of disallowances, for community mental
16 health programs pursuant to article 41 and
17 other provisions of the mental hygiene
18 law. The moneys hereby appropriated for
19 allocation to local governments and volun-
20 tary agencies for services are available
21 to reimburse or advance funds to local
22 governments and voluntary agencies for ex-
23 penditures made or to be made during local
24 program years commencing January 1, 1999
25 or July 1, 1999 and for advances for the
26 period beginning January 1, 2000 for local
27 governments and voluntary agencies with
28 program years beginning January 1.

29 Notwithstanding any other provision of law,
30 and except for transfers to the department
31 of health to reimburse the department for
32 the state share of medical assistance
33 payments and as modified below, this
34 appropriation shall be available for obli-
35 gations for the period commencing July 1,
36 1999 and ending June 30, 2000 and shall be
37 available for expenditure from July 1,
38 1999 through September 15, 2000.

39 No expenditures shall be made for such
40 program prior to the approval of a method-
41 ology for allocation in accordance with a
42 plan approved by the commissioner and the
43 director of the budget with copies to be
44 filed with the chairpersons of the senate
45 finance committee and assembly ways and
46 means committee. Furthermore, no expendi-
47 ture shall be made until a certificate of
48 allocation has been approved by the direc-
49 tor of the budget with copies to be filed
50 with the chairpersons of the senate fi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 nance committee and the assembly ways and
 2 means committee. The state comptroller is
 3 hereby authorized to receive funds from
 4 the office of mental health and is autho-
 5 rized to refund such moneys to the credit
 6 of the local assistance account of the
 7 general fund for the purpose of reim-
 8 bursing the 1999-2000 appropriation.
 9 The amounts appropriated pursuant to such
 10 appropriation may be transferred to other
 11 state agencies, authorities, or accounts
 12 for expenditures incurred in the operation
 13 of programs funded by such appropriation.. 151,295,000
 14 -----
 15 RESEARCH IN MENTAL ILLNESS PROGRAM 44,685,000
 16 -----
 17 General Fund / State Operations
 18 State Purposes Account - 003
 19 Personal service 33,359,000
 20 Nonpersonal service 5,715,000
 21 -----
 22 Program account subtotal 39,074,000
 23 -----
 24 Special Revenue Funds - Other / State Operations
 25 Miscellaneous Special Revenue Funds - 339
 26 OMH-Research Recovery Account
 27 For services and expenses to support central
 28 administration, research associates,
 29 equipment provided through external
 30 grants, travel, conference expenses, in-
 31 cluding the annual research conference,
 32 contractual services, grant writers to
 33 increase income from non-state sources, 27
 34 research scientists at the Nathan S. Kline
 35 and New York psychiatric institutes for-
 36 merly supported by the general fund, and
 37 other research initiatives. Funding will
 38 be provided through research foundation
 39 for mental hygiene, inc. resources, in-
 40 cluding indirect costs recoveries, direct
 41 grant reimbursement, and other operating
 42 balances:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	2,400,000	
2	Nonpersonal service	3,211,000	
3		-----	
4	Program account subtotal	5,611,000	
5		-----	
6	Total new appropriations for state operations and aid to		
7	localities	1,696,729,000	
8		=====	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Block Grant Fund - 269

4 By chapter 54, section 1, of the laws of 1998:

5 For the grant period October 1, 1997 to September 30, 1998:

6 441,000 (re. \$441,000)

7 For the grant period October 1, 1998 to September 30, 1999:

8 442,000 (re. \$442,000)

9 By chapter 54, section 1, of the laws of 1997:

10 For the grant period October 1, 1996 to September 30, 1997:

11 448,000 (re. \$448,000)

12 For the grant period October 1, 1997 to September 30, 1998:

13 448,000 (re. \$448,000)

14 By chapter 54, section 1, of the laws of 1996:

15 For the grant period October 1, 1996 to September 30, 1997:

16 460,500 (re. \$460,500)

17 ADULT SERVICES PROGRAM

18 Special Revenue Funds - Federal / Aid to Localities

19 Federal Health[, Education,] and Human Services Fund - 265

20 By chapter 54, section 1, of the laws of 1998:

21 For programs to assist and transition from homelessness (PATH) grants

22 anticipated in the grant period September 1, 1998 to August 31, 1999

23 1,320,000 (re. \$1,320,000)

24 Special Revenue Funds - Federal / Aid to Localities

25 Federal Block Grant Fund - 269

26 By chapter 54, section 1, of the laws of 1998:

27 For the grant period October 1, 1998 to September 30, 1999. Notwith-

28 standing any other provision of law, the funds herein appropriated

29 may be obligated for program activities through September 30, 2000,

30 subject to the approval of the director of the budget

31 7,858,000 (re. \$4,231,000)

32 Special Revenue Funds - Federal / Aid to Localities

33 Federal Operating Grants Fund - 290

34 By chapter 54, section 1, of the laws of 1998:

35 For permanent housing program grants renewed and awarded in the grant

36 period October 1, 1998 to September 30, 1999

37 3,600,000 (re. \$3,051,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 [Special Revenue Funds - Federal / Aid to Localities
2 Federal Health, Education, and Human Services Fund - 290]

3 By chapter 54, section 1, of the laws of 1996:

4 For shelter plus care grants awarded in the grant period October 1,
5 1993 to September 30, 1994 ... 67,000 (re. \$67,000)

6 The appropriation made by chapter 53, section 1, of the laws of 1995 to
7 the federal funds all programs, is hereby transferred to the adult
8 services program:

9 For shelter plus care grants awarded in the grant period October 1,
10 1992 to September 30, 1993 ... 1,223,000 (re. \$512,000)

11 The appropriation made by chapter 53, section 1, of the laws of 1994 to
12 the federal funds all programs, is hereby transferred to the adult
13 services program:

14 For services and expenses related to federal homeless grants. Subject
15 to a plan approved by the director of the budget, the amount appro-
16 priated herein may be made available to other state agencies for
17 services and expenses related to federal homeless grants. The direc-
18 tor of the budget is hereby authorized to transfer appropriation
19 authority contained herein to any other federal fund in which feder-
20 al homeless grants are actually received in accordance with the
21 following:

22 For permanent housing program grants awarded in the grant period Octo-
23 ber 1, 1990 to September 30, 1991 ... 5,760,000 (re. \$886,000)

24 For permanent housing program grants awarded in the grant period Octo-
25 ber 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. \$3,633,000)

26 For shelter plus care grants anticipated in the grant period October
27 1, 1992 to September 30, 1993 ... 4,000,000 (re. \$1,413,000)

28 For shelter plus care grants anticipated in the grant period October
29 1, 1993 to September 30, 1994 ... 10,000,000 (re. \$4,574,000)

30 CHILDREN AND YOUTH SERVICES PROGRAM

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Health[, Education,] and Human Services Fund - 265

33 By chapter 54, section 1, of the laws of 1998:

34 For the grant period July 1, 1998 to June 30, 1999. Notwithstanding
35 any other provision of law, the funds herein appropriated may be
36 obligated for program activities through September 30, 1999, subject
37 to the approval of the director of the budget, according to the
38 following:

39 For services and expenses incurred from July 1, 1998 to June 30, 1999
40 related to prevention programs transferred from the task force on
41 integrated projects, as authorized by chapter 380 of the laws of
42 1990, for individuals who are youth at risk
43 185,000 (re. \$185,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	28,057,000
5	Mental Hygiene Capital Improvement Fund	86,375,000
6		-----
7	All Funds	114,432,000
8		=====
9	COMMUNITY MENTAL HEALTH FACILITIES (CCP)	375,000
10		-----
11	Mental Hygiene Capital Improvement Fund - 389	
12	Administration Purpose	
13	For payment of personal service and	
14	nonpersonal service, including fringe	
15	benefits related to the administration	
16	of the community capital program	
17	provided by the office of mental health	
18	for new and reappropriated community	
19	capital projects. Upon request of the	
20	commissioner of mental health and	
21	approval by the director of the budget,	
22	this appropriation may be transferred to	
23	the dormitory authority of the state of	
24	New York (50129950)	375,000
25	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	10,438,000
26		-----
27	Capital Projects Fund	
28	Preparation of Plans Purpose	
29	For payment to the design and construction	
30	management account of the centralized	
31	services fund of the New York state	
32	office of general services or to the	
33	dormitory authority of the state of New	
34	York for the purpose of preparation and	
35	review of plans, specifications, esti-	
36	mates, services, construction management	
37	and supervision, inspection, studies,	
38	appraisals, surveys, testing and envi-	
39	ronmental impact statements for new and	
40	existing projects. Upon approval of the	
41	director of the budget, funds from this	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 1999-2000

1 appropriation may be transferred to the
 2 office of mental retardation and devel-
 3 opmental disabilities and the office of
 4 alcoholism and substance abuse services
 5 for payment to the dormitory authority
 6 of the state of New York for preparation
 7 of plans purpose (50DC9930) 2,250,000

8 Mental Hygiene Capital Improvement Fund - 389

9 Preparation of Plans Purpose

10 For payment to the design and construction
 11 management account of the centralized
 12 services fund of the New York state
 13 office of general services or to the
 14 dormitory authority of the state of New
 15 York for the purpose of preparation and
 16 review of plans, specifications, esti-
 17 mates, services, construction management
 18 and supervision, inspection, studies,
 19 appraisals, surveys, testing and envi-
 20 ronmental impact statements for new and
 21 existing projects. Upon request of the
 22 commissioner of mental health and
 23 approval by the director of the budget,
 24 this appropriation may be transferred to
 25 the dormitory authority of the state of
 26 New York. Upon approval of the director
 27 of the budget, funds from this appropri-
 28 ation may be transferred to the office
 29 of mental retardation and developmental
 30 disabilities and the office of alcohol-
 31 ism and substance abuse services for
 32 payment to the dormitory authority of
 33 the state of New York for preparation of
 34 plans purpose (50319930) 8,188,000

35 EXECUTIVE DIRECTION (CCP) 3,300,000
 36 -----

37 Mental Hygiene Capital Improvement Fund - 389

38 Administration Purpose

39 For payment of personal service and
 40 nonpersonal service, including fringe
 41 benefits, related to the administration
 42 of the capital programs provided by the
 43 office of mental health for new and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 1999-2000

1 reappropriated state operated institu-
 2 tional capital projects. Upon request of
 3 the commissioner of mental health and
 4 approval by the director of the budget,
 5 this appropriation may be transferred to
 6 the dormitory authority of the state of
 7 New York (50999950) 3,300,000

8 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 94,319,000
 9 -----

10 Capital Projects Fund

11 Health and Safety Purpose

12 For payment of the cost of construction,
 13 reconstruction and improvements, includ-
 14 ing the preparation of designs, plans,
 15 specifications and estimates, for health
 16 and safety improvements to existing
 17 facilities and programs, provided,
 18 however, that no expenditures may be
 19 made from this appropriation until a
 20 comprehensive plan of projects has been
 21 approved by the director of the budget.
 22 Upon request of the commissioner of
 23 mental health and approval by the direc-
 24 tor of the budget, this appropriation
 25 may be transferred to the dormitory
 26 authority of the state of New York
 27 (50HS9901) 2,539,000

28 Preservation of Facilities Purpose

29 For payment of the cost of construction,
 30 reconstruction and improvements, includ-
 31 ing the preparation of designs, plans,
 32 specifications and estimates to existing
 33 facilities and programs, provided,
 34 however, that no expenditures may be
 35 made from this appropriation until a
 36 comprehensive plan of projects has been
 37 approved by the director of the budget
 38 (50PF9903) 4,400,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 1999-2000

1 Environmental Protection or Improvements Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, includ-
4 ing the preparation of designs, plans,
5 specifications and estimates for envi-
6 ronmental protection (50EP9906) 3,700,000

7 Minor Rehabilitation Purpose

8 For minor alterations and improvements to
9 various facilities, including the
10 payment of liabilities incurred prior to
11 April 1, 1999, provided, however, that
12 no expenditures may be made from this
13 appropriation until a comprehensive plan
14 of projects has been approved by the
15 director of the budget (50389989) 9,168,000

16 Mental Hygiene Capital Improvement Fund - 389

17 Health and Safety Purpose

18 For payment of the cost of construction,
19 reconstruction and improvements, includ-
20 ing the preparation of designs, plans,
21 specifications and estimates, for health
22 and safety improvements to existing
23 facilities and programs, provided,
24 however, that no expenditures may be
25 made from this appropriation until a
26 comprehensive plan of projects has been
27 approved by the director of the budget.
28 Upon request of the commissioner of
29 mental health and approval by the direc-
30 tor of the budget, this appropriation
31 may be transferred to the dormitory
32 authority of the state of New York
33 (50019901) 19,973,000

34 Accreditation Purpose

35 For payment of the cost of land acquisi-
36 tion, construction, reconstruction and
37 improvements, including the preparation
38 of designs, plans, specifications and
39 estimates related to accreditation im-
40 provements to existing facilities and
41 programs. Upon request of the
42 commissioner of mental health and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 1999-2000

1 approval by the director of the budget,
 2 this appropriation may be transferred to
 3 the dormitory authority of the state of
 4 New York (50069902) 27,123,000

5 Preservation of Facilities Purpose

6 For payment of the cost of construction,
 7 reconstruction and improvements, includ-
 8 ing the preparation of designs, plans,
 9 specifications and estimates, and minor
 10 rehabilitation and improvements for the
 11 preservation of existing facilities and
 12 programs, provided, however, that no
 13 expenditures may be made from this
 14 appropriation until a comprehensive plan
 15 of projects has been approved by the
 16 director of the budget. Upon request of
 17 the commissioner of mental health and
 18 approval by the director of the budget,
 19 this appropriation may be transferred to
 20 the dormitory authority of the state of
 21 New York (50039903) 14,325,000

22 Environmental Protection or Improvements Purpose

23 For payment of the cost of construction,
 24 reconstruction and improvements, includ-
 25 ing the preparation of designs, plans,
 26 specifications and estimates for
 27 environmental protection. Upon request of
 28 the commissioner of mental health and
 29 approval by the director of the budget,
 30 this appropriation may be transferred to
 31 the dormitory authority of the state of
 32 New York (50069906) 558,000

33 Program Improvement or Program Change Purpose

34 For payment of the cost of construction,
 35 reconstruction and improvements, includ-
 36 ing the preparation of designs, plans,
 37 specifications and estimates related to
 38 improvements or changes to existing
 39 facilities and programs, provided,
 40 however, that no expenditures may be
 41 made from this appropriation until a
 42 comprehensive plan of projects has been
 43 approved by the director of the budget.
 44 Upon request of the commissioner of

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 1999-2000

1 mental health and approval by the direc-
2 tor of the budget, this appropriation
3 may be transferred to the dormitory
4 authority of the state of New York
5 (50089908) 10,766,000

6 Minor Rehabilitation Purpose

7 For minor alterations and improvements to
8 existing facilities, including the
9 payment of liabilities incurred prior to
10 April 1, 1999, provided, however, that
11 no expenditures may be made from this
12 appropriation until a comprehensive plan
13 of projects has been approved by the
14 director of the budget. Upon request of
15 the commissioner of mental health and
16 approval by the director of the budget,
17 this appropriation may be transferred to
18 the dormitory authority of the state of
19 New York (50MR9989) 1,767,000

20 NON-BONDABLE PROJECTS (CCP) 6,000,000
21 -----

22 Capital Projects Fund

23 Non-Bondable Purpose

24 For transfer to the Mental Hygiene Capital
25 Improvement Fund for reimbursement of
26 the non-bondable cost of institutional
27 projects authorized by appropriations or
28 reappropriations funded from the Mental
29 Hygiene Capital Improvement Fund includ-
30 ing liabilities incurred prior to April
31 1, 1999 or for payment to the dormitory
32 authority of the state of New York for
33 defeasance of bonds. Upon request of the
34 commissioner of mental health and
35 approval by the director of the budget,
36 this appropriation may be transferred to
37 the dormitory authority of the state of
38 New York (50FO99NB) 4,000,000

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 1999-2000

1 For transfer to the Mental Hygiene Capital
2 Improvement Fund for reimbursement of
3 the non-bondable cost of projects for
4 community facilities authorized by
5 appropriations or reappropriations fund-
6 ed from the Mental Hygiene Capital
7 Improvement Fund including liabilities
8 incurred prior to April 1, 1999 or for
9 payment to the dormitory authority of
10 the state of New York for defeasance of
11 bonds. Upon request of the commissioner
12 of mental health and approval by the
13 director of the budget, this appropri-
14 ation may be transferred to the dormito-
15 ry authority of the state of New York
16 (502999NB) 2,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 State aid to not-for-profit agencies for acquisition, rehabilitation,
 6 and/or improvements to existing residential facilities as required to
 7 address code violations, health and safety issues, and/or structural/
 8 mechanical deficiencies. Notwithstanding any inconsistent provision of
 9 law, within the amounts hereby appropriated, the commissioner of the
 10 office of mental health may provide state aid grants of up to 100 per
 11 centum of reasonable capital costs associated with the acquisition,
 12 rehabilitation, and/or improvements (3/99) (50109803)
 13 10,000,000 (re. \$10,000,000)

14 Facilities for the Physically Disabled Purpose

15 By chapter 54, section 1, of the laws of 1998:

16 State aid to municipalities and other public and not-for-profit private
 17 agencies for improvements to existing community health facilities.
 18 Notwithstanding any inconsistent provision of law, within the amounts
 19 hereby appropriated, the commissioner of the office of mental health
 20 may provide state aid grants of up to 100 per centum of reasonable
 21 capital costs associated with making improvements to existing
 22 community mental health facilities in order to satisfy handicapped
 23 accessibility requirements (3/99) (50219804)
 24 500,000 (re. \$500,000)

25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 1998:

27 State aid to not-for-profit agencies for acquisition of property,
 28 construction and rehabilitation of 200 supported/SRO beds, approved by
 29 the commissioner of the office of mental health, pursuant to Article
 30 41 of the mental hygiene law. The moneys hereby appropriated shall be
 31 available for payment of state aid grants for up to 50 per centum of
 32 the reasonable capital costs of those premises acquired, constructed
 33 or rehabilitated for the purpose of housing mentally ill persons
 34 (3/99) (50139807) ... 8,000,000 (re. \$8,000,000)

35 By chapter 54, section 1, of the laws of 1994, for:

36 State aid to municipalities and other public and not-for-profit
 37 private agencies for acquisition of property, design, construction
 38 and rehabilitation of community mental health facilities and associ-
 39 ated programs including, but not limited to, article 28 or article
 40 31 community mental health facilities or supported housing beds, and
 41 for state aid grants for facilities intended to serve mentally ill
 42 persons (50239407) ... 16,070,000 (re. \$7,624,000)

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 2 section 1, of the laws of 1997, for:
 3 State aid for the construction and rehabilitation of article 28 hospi-
 4 tals for the provision of psychiatric services, including the
 5 construction of not less than 2 comprehensive psychiatric emergency
 6 programs pursuant to section 31.23 and article 41 of the Mental
 7 Hygiene Law and section 18 of chapter 723 of the laws of 1989.
 8 Notwithstanding the provisions of section 41.27 of such law and any
 9 other inconsistent provision of law, moneys hereby appropriated
 10 shall be available for state aid grants. Provided, however, that no
 11 funds shall be granted pursuant to this section, unless a certif-
 12 icate of need has been issued by the office of mental health. This
 13 appropriation represents the total estimated state share of capital
 14 costs (50119307) ... 3,350,000 (re. \$2,449,000)

15 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 16 section 1, of the laws of 1996, for:
 17 State aid to municipalities and other public and not-for-profit
 18 private agencies for acquisition of property, design, construction
 19 and rehabilitation of community facilities. Notwithstanding the
 20 provisions of section 41.23 of the mental hygiene law and any other
 21 inconsistent provision of law, the moneys hereby appropriated shall
 22 be available for payment of state aid grants for up to 100 per
 23 centum of the costs of those portions of acquired, constructed or
 24 rehabilitated facilities intended to house mentally ill persons
 25 (50209307) ... 11,500,000 (re. \$2,186,000)
 26 State aid to municipalities and other public and not-for-profit
 27 private agencies for acquisition of property, design, construction
 28 and rehabilitation of community facilities. Notwithstanding the
 29 provisions of section 41.23 of the mental hygiene law and any other
 30 inconsistent provision of law, the moneys hereby appropriated shall
 31 be available for payment of state aid grants for up to 100 per
 32 centum of the costs of those portions of acquired, constructed or
 33 rehabilitated facilities intended to house mentally ill persons
 34 (50229307) ... 5,000,000 (re. \$545,000)

35 Notwithstanding any other provision of law, the facilities development
 36 corporation, and the office of mental health shall report quarterly
 37 to the director of the budget and the chairmen of the senate finance
 38 committee and the assembly ways and means committee on the amounts
 39 expended from appropriations in the Mental Hygiene Capital Improve-
 40 ment Fund which are eligible for reimbursement from the proceeds of
 41 the bonds. The director of the budget shall review these reports,
 42 and then certify to the comptroller amounts expended from these
 43 appropriations which are reimbursable from bond proceeds. Until such
 44 certification is made, all expenditures from these appropriations
 45 shall be considered to be reimbursable from bond proceeds. Upon such
 46 certification, the comptroller is hereby authorized to transfer from
 47 the Capital Projects Fund, pursuant to an appropriation, an amount
 48 equal to the amount of expenditures from these appropriations which

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1 have not been certified as reimbursable from bond proceeds. Once a
 2 year, as soon as practicable after March 31, the comptroller shall
 3 certify to the director of the budget, for the fiscal period just
 4 ended, total expenditures from the Mental Hygiene Capital Improve-
 5 ment Fund, any amounts transferred from the Capital Projects Fund to
 6 such fund, total reimbursements to such fund from bond proceeds, and
 7 the amount of expenditures remaining to be financed with bond
 8 proceeds. A copy of such certification shall be filed with the
 9 chairmen of the senate finance committee and the assembly ways and
 10 means committee.

11 Mental Hygiene Capital Improvement Fund - 389

12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1998:

14 For payment to municipalities and not-for-profit community providers for
 15 the acquisition of property, design, construction and rehabilitation
 16 of SRO/supportive housing for mentally ill homeless persons, to be
 17 matched on a 50/50 basis (50279807) ...40,000,000 . (re. \$40,000,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 19 section 1, of the laws of 1996:

20 For the acquisition of property, construction and rehabilitation of
 21 article 31 community mental health facilities and associated
 22 programs and facilities under the auspice of municipalities and
 23 other public and not-for-profit private agencies, approved by the
 24 commissioner of the office of mental health, pursuant to article 41
 25 of the mental hygiene law. The funds hereby appropriated shall be
 26 used for the acquisition of property, construction, rehabilitation
 27 and relocation of community facilities (50269407)
 28 11,500,000 (re. \$4,506,000)

29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 30 section 1, of the laws of 1997:

31 For acquisition of property, design, construction and rehabilitation
 32 of residential beds under the auspice of municipalities and other
 33 public and not-for-profit private agencies approved by the commis-
 34 sioner of the office of mental health, pursuant to article 41 of the
 35 mental hygiene law. No expenditures shall be made from this appro-
 36 priation until a comprehensive plan for proposed projects has been
 37 approved by the director of the budget (50279407)
 38 27,300,000 (re. \$7,427,000)

39 For the acquisition of property, construction and rehabilitation of
 40 article 31 community mental health facilities and associated
 41 programs and facilities under the auspice of municipalities and
 42 other public and not-for-profit private agencies, approved by the
 43 commissioner of the office of mental health, pursuant to article 41
 44 of the mental hygiene law. The funds hereby appropriated shall be

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1 used for the acquisition of property, construction and rehabili-
 2 tation of community facilities provided that no expenditures shall
 3 be made from this appropriation until a comprehensive plan for
 4 proposed projects has been approved by the director of the budget
 5 (50259407) ... 12,480,000 (re. \$12,480,000)

6 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 7 section 1, of the laws of 1996:

8 For the acquisition of property, construction and rehabilitation of
 9 article 31 community mental health facilities and associated
 10 programs and facilities under the auspice of municipalities and
 11 other public and not-for-profit private agencies, approved by the
 12 commissioner of the office of mental health, pursuant to article 41
 13 of the mental hygiene law. The funds hereby appropriated shall be
 14 used for the acquisition of property, construction and rehabili-
 15 tation of community facilities (50149307)
 16 42,000,000 (re. \$25,898,000)

17 For acquisition of property, design, construction and rehabilitation
 18 of community facilities under the auspice of municipalities and
 19 other public and not-for-profit private agencies approved by the
 20 commissioner of the office of mental health, pursuant to article 41
 21 of the mental hygiene law. The funds hereby appropriated shall be
 22 available for the costs of those portions of acquired, constructed
 23 or rehabilitated facilities intended to house mentally ill persons.
 24 All disbursements from funds apportioned from this appropriation
 25 shall, for bonding purposes, be considered disbursements of the
 26 Mental Hygiene Capital Improvement Fund (50139307)
 27 13,000,000 (re. \$8,138,000)

28 For the acquisition of property, construction and rehabilitation of
 29 article 31 community mental health facilities and associated
 30 programs and facilities under the auspice of municipalities and
 31 other public and not-for-profit private agencies approved by the
 32 commissioner of the office of mental health, pursuant to article 41
 33 of the Mental Hygiene Law. The funds hereby appropriated shall be
 34 used for the acquisition of property, construction and rehabili-
 35 tation of community facilities (50159307)
 36 10,000,000 (re. \$4,655,000)

37 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 38 section 1, of the laws of 1996:

39 For the acquisition of property, construction and rehabilitation of
 40 community facilities under the auspice of municipalities and other
 41 public and not-for-profit private agencies approved by the commis-
 42 sioner of the office of mental health, pursuant to article 41 of the
 43 mental hygiene law. The funds hereby appropriated shall be made
 44 available in accordance with a comprehensive plan for proposed
 45 projects approved by the director of the budget, and pursuant to a
 46 certificate of approval of availability issued by the director of
 47 the budget with copies of the certificate filed with the state comp-
 48 troller, and copies of the comprehensive plan and the certificate

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1 filed with the chairman of the senate finance committee and the
 2 chairman of the assembly ways and means committee (50099107)
 3 24,000,000 (re. \$3,631,000)
 4 Notwithstanding any other provision of law to the contrary, section 20
 5 of chapter 58 of the laws of 1987, as amended by section 9 of chap-
 6 ter 90 of the laws of 1989, is hereby amended to provide that for
 7 purposes of this section a mental health services facility shall
 8 also mean a building owned or leased by a voluntary agency approved
 9 by the state department of mental hygiene, all or a portion of which
 10 building contains one or more housing units for supported housing as
 11 approved by the commissioner of the office of mental health.
 12 In addition, section 1 of chapter 359 of the laws of 1968 as amended
 13 is hereby amended to provide that for purposes of this section a
 14 mental hygiene facility shall also mean a building owned or leased
 15 by a voluntary agency approved by the state department of mental
 16 hygiene all or a portion of which building contains one or more
 17 housing units for supported housing as approved by the commissioner
 18 of the office of mental health.
 19 For acquisition of property, design, construction and rehabilitation
 20 of community facilities under the auspice of municipalities and
 21 other public and not-for-profit private agencies. Notwithstanding
 22 the provisions of section 41.27 of the mental hygiene law and any
 23 other inconsistent provision of law, the moneys hereby appropriated
 24 shall be available for the costs of those portions of acquired,
 25 constructed or rehabilitated facilities intended to house mentally
 26 ill persons. No expenditure shall be made from this appropriation
 27 until a comprehensive plan for proposed projects and a certificate
 28 of approval of availability have both been approved by the director
 29 of the budget and copies of the certificate filed with the state
 30 comptroller, and copies of the comprehensive plan and the certif-
 31 icate filed with the chairman of the senate finance committee and
 32 the chairman of the assembly ways and means committee (50109107) ...
 33 22,500,000 (re. \$5,567,000)

34 By chapter 54, section 1, of the laws of 1990:
 35 For the acquisition of property, construction and rehabilitation of
 36 article 31 community mental health facilities under the auspice of
 37 municipalities and other public and not-for-profit private agencies
 38 approved by the commissioner of the office of mental health, pursu-
 39 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 40 inconsistent provision of law to the contrary, these funds may be
 41 expended for personal service and non-personal service, including
 42 fringe benefits, related to the administration of projects financed
 43 through the issuance of medical care facilities finance agency
 44 mental health services facilities improvement bonds authorized by
 45 this appropriation or any prior appropriation in force. The funds
 46 hereby appropriated shall be made available in accordance with a
 47 comprehensive plan for proposed projects approved by the director of

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1 the budget, and pursuant to a certificate of approval of availabili-
2 ty issued by the director of the budget with copies of the certifi-
3 cate filed with the state comptroller, the chairperson of the
4 senate finance committee and the chairperson of the assembly ways
5 and means committee (50109007) ... 30,000,000 (re. \$12,233,000)

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 1, of the laws of 1996, for:

8 State aid to municipalities and other public and not-for-profit
9 private agencies for acquisition of property, design, construction
10 and rehabilitation of supported housing facilities for mentally ill
11 persons. Notwithstanding the provisions of section 41.27 of the
12 Mental Hygiene Law and any other inconsistent provision of law, the
13 moneys hereby appropriated shall be available for payment of state
14 aid grants for up to 100 per centum of the costs of those portions
15 of acquired, constructed or rehabilitated facilities intended to
16 house mentally ill persons. Notwithstanding any other provision of
17 law to the contrary, section 20 of chapter 58 of the laws of 1987,
18 as amended by section 9 of chapter 90 of the laws of 1989, is hereby
19 amended to provide that for purposes of this section a mental health
20 services facility shall also mean a building owned or leased by a
21 voluntary agency approved by the state department of mental hygiene,
22 all or a portion of which building contains one or more housing
23 units for supported housing as approved by the commissioner of the
24 office of mental health.

25 In addition, section 1 of chapter 359 of the laws of 1968 as amended
26 is hereby amended to provide that for purposes of this section a
27 mental hygiene facility shall also mean a building owned or leased
28 by a voluntary agency approved by the state department of mental
29 hygiene all or a portion of which building contains one or more
30 housing units for supported housing as approved by the commissioner
31 of the office of mental health.

32 No expenditure shall be made from this appropriation until a compre-
33 hensive plan for proposed projects and a certificate of approval of
34 availability have both been approved by the director of the budget
35 and copies of the certificate filed with the state comptroller, the
36 chairperson of the senate finance committee and the chairperson of
37 the assembly ways and means committee (50099007)
38 14,750,000 (re. \$6,550,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Mental Hygiene Capital Improvement Fund - 389

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision, inspec-
10 tion, studies, appraisals, surveys, testing and environmental impact
11 statements for new and existing projects. Upon request of the
12 commissioner of mental health and approval by the director of the
13 budget, this appropriation may be transferred to the dormitory
14 authority of the state of New York. Upon approval of the director of
15 the budget, funds from this appropriation may be transferred to the
16 office of mental retardation and developmental disabilities and the
17 office of alcoholism and substance abuse services for payment to the
18 dormitory authority of the state of New York for preparation of plans
19 purpose (3/99) (50319830) ... 10,000,000 (re. \$6,000,000)

20 By chapter 54, section 1, of the laws of 1997:

21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services or to the dormitory authority of the state of New York for
24 the purpose of preparation and review of plans, specifications,
25 estimates, services, construction management and supervision,
26 inspection, studies, appraisals, surveys, testing and environmental
27 impact statements for new and existing projects. Upon request of the
28 commissioner of mental health and approval by the director of the
29 budget, this appropriation may be transferred to the dormitory
30 authority of the state of New York. Upon approval of the director of
31 the budget, funds from this appropriation may be transferred to the
32 office of mental retardation and developmental disabilities and the
33 office of alcoholism and substance abuse services for payment to the
34 dormitory authority of the state of New York for preparation of
35 plans purpose (3/98) (50319730) ... 11,613,000 ... (re. \$10,807,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment of the cost of construction, reconstruction and improve-

6 ments, including the preparation of designs, plans, specifications

7 and estimates, for health and safety improvements to existing facil-

8 ities and programs, provided, however, that no expenditures may be

9 made from this appropriation until a comprehensive plan of projects

10 has been approved by the director of the budget. Upon request of the

11 commissioner of mental health and approval by the director of the

12 budget, this appropriation may be transferred to the dormitory

13 authority of the state of New York (3/99) (50HS9801)

14 2,795,000 (re. \$2,795,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1998:

17 For payment of the cost of construction, reconstruction and improve-

18 ments, including the preparation of designs, plans, specifications

19 and estimates to existing facilities and programs, provided, howev-

20 er, that no expenditures may be made from this appropriation until a

21 comprehensive plan of projects has been approved by the director of

22 the budget (50PF9803) ... 1,600,000 (re. \$1,600,000)

23 Environmental Protection or Improvements Purpose

24 By chapter 54, section 1, of the laws of 1998:

25 For payment of the cost of construction, reconstruction and improve-

26 ments, including the preparation of designs, plans, specifications

27 and estimates for environmental protection (50EP9806)

28 2,250,000 (re. \$2,250,000)

29 By chapter 54, section 1, of the laws of 1997:

30 For payment of the cost of construction, reconstruction and improve-

31 ments, including the preparation of designs, plans, specifications

32 and estimates for environmental protection (50EP9706)

33 3,750,000 (re. \$2,682,000)

34 By chapter 54, section 1, of the laws of 1996:

35 For payment of the cost of construction, reconstruction and improve-

36 ments, including the preparation of designs, plans, specifications

37 and estimates for environmental protection (50EP9606)

38 2,400,000 (re. \$1,924,000)

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1 By chapter 54, section 1, of the laws of 1995:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection (50169506)
 5 6,049,000 (re. \$1,933,000)

6 Minor Rehabilitation Purpose

7 By chapter 54, section 1, of the laws of 1998:
 8 For minor alterations and improvements to various facilities, includ-
 9 ing the payment of liabilities incurred prior to April 1, 1998,
 10 provided, however, that no expenditures may be made from this appro-
 11 priation until a comprehensive plan of projects has been approved by
 12 the director of the budget (50389889)
 13 5,145,000 (re. \$4,730,000)

14 Mental Hygiene Capital Improvement Fund - 389

15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 1998:
 17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, for health and safety improvements to existing facil-
 20 ities and programs, provided, however, that no expenditures may be
 21 made from this appropriation until a comprehensive plan of projects
 22 has been approved by the director of the budget. Upon request of the
 23 commissioner of mental health and approval by the director of the
 24 budget, this appropriation may be transferred to the dormitory
 25 authority of the state of New York (3/99) (50019801)
 26 5,060,000 (re. \$5,060,000)

27 By chapter 54, section 1, of the laws of 1997:
 28 For payment of the cost of construction, reconstruction and improve-
 29 ments, including the preparation of designs, plans, specifications
 30 and estimates, for health and safety improvements to existing facil-
 31 ities and programs, provided, however, that no expenditures may be
 32 made from this appropriation until a comprehensive plan of projects
 33 has been approved by the director of the budget. Upon request of the
 34 commissioner of mental health and approval by the director of the
 35 budget, this appropriation may be transferred to the dormitory
 36 authority of the state of New York (3/99) (50019701)
 37 4,086,000 (re. \$4,082,000)

38 By chapter 54, section 1, of the laws of 1996:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates, for health and safety improvements to existing facil-
 42 ities and programs, provided, however, that no expenditures may be
 43 made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget. Upon request of the
 2 commissioner of mental health and approval by the director of the
 3 budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York (3/99) (50019601)
 5 9,514,000 (re. \$7,957,000)

6 By chapter 54, section 1, of the laws of 1995:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, for health and safety improvements to existing facil-
 10 ities and programs ... (3/97) (50119501)
 11 31,774,000 (re. \$24,544,000)

12 Accreditation Purpose

13 By chapter 54, section 1, of the laws of 1998:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates related to accreditation improvements to existing
 17 facilities and programs. Upon request of the commissioner of mental
 18 health and approval by the director of the budget, this appropri-
 19 ation may be transferred to the dormitory authority of the state of
 20 New York (3/99) (50069802) ... 9,120,000 (re. \$9,120,000)

21 By chapter 54, section 1, of the laws of 1997:
 22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates related to accreditation improvements to existing
 25 facilities and programs. Upon request of the commissioner of mental
 26 health and approval by the director of the budget, this appropri-
 27 ation may be transferred to the dormitory authority of the state of
 28 New York (3/99) (50069702) ... 9,120,000 (re. \$9,120,000)

29 By chapter 54, section 1, of the laws of 1996:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates related to accreditation improvements to existing
 33 facilities and programs. Upon request of the commissioner of mental
 34 health and approval by the director of the budget, this appropri-
 35 ation may be transferred to the dormitory authority of the state of
 36 New York (3/99) (50069602) ... 2,014,000 (re. \$1,888,000)

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 1998:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates, and minor rehabilitation and improvements for the
 42 preservation of existing facilities and programs, provided, however,
 43 that no expenditures may be made from this appropriation until a

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1 comprehensive plan of projects has been approved by the director of
 2 the budget. Upon request of the commissioner of mental health and
 3 approval by the director of the budget, this appropriation may be
 4 transferred to the dormitory authority of the state of New York
 5 (3/99) (50039803) ... 6,897,000 (re. \$6,897,000)

6 By chapter 54, section 1, of the laws of 1997:

7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, and minor rehabilitation and improvements for the
 10 preservation of existing facilities and programs, provided, however,
 11 that no expenditures may be made from this appropriation until a
 12 comprehensive plan of projects has been approved by the director of
 13 the budget. Upon request of the commissioner of mental health and
 14 approval by the director of the budget, this appropriation may be
 15 transferred to the dormitory authority of the state of New York
 16 (3/99) (50039703) ... 6,184,000 (re. \$6,183,000)

17 By chapter 54, section 1, of the laws of 1996:

18 For payment of the cost of construction, reconstruction and improve-
 19 ments, including the preparation of designs, plans, specifications
 20 and estimates, and minor rehabilitation and improvements for the
 21 preservation of existing facilities and programs, provided, however,
 22 that no expenditures may be made from this appropriation until a
 23 comprehensive plan of projects has been approved by the director of
 24 the budget. Upon request of the commissioner of mental health and
 25 approval by the director of the budget, this appropriation may be
 26 transferred to the dormitory authority of the state of New York
 27 (3/99) (50039603) ... 4,660,000 (re. \$4,567,000)

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 29 section 1, of the laws of 1996:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, and minor rehabilitation and improvements for the
 33 preservation of existing facilities and programs (3/98)
 34 (50139503) 16,024,000 (re. \$14,721,000)

35 Facilities for the Physically Disabled Purpose

36 By chapter 54, section 1, of the laws of 1996:

37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including design, for projects for accessibility for the
 39 physically disabled. Upon request of the commissioner of mental
 40 health and approval by the director of the budget, this appropri-
 41 ation may be transferred to the dormitory authority of the state of
 42 New York (3/99) (50049604) ... 358,000 (re. \$358,000)

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1 By chapter 54, section 1, of the laws of 1995:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including design, for projects for accessibility for the
 4 physically disabled. Upon request of the commissioner of the office
 5 of mental health and approval by the director of the budget, this
 6 appropriation may be transferred to the facilities development
 7 corporation or its successor agency (3/98) (50149504)
 8 999,000 (re. \$999,000)

9 Energy Conservation Purpose

10 By chapter 54, section 1, of the laws of 1998:
 11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates for energy conservation improvements to existing
 14 facilities and programs. Upon request of the commissioner of mental
 15 health and approval by the director of the budget, this appropri-
 16 ation may be transferred to the dormitory authority of the state of
 17 New York (3/99) (50059805) ... 1,500,000 (re. \$1,500,000)

18 By chapter 54, section 1, of the laws of 1997:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates for energy conservation improvements to existing
 22 facilities and programs. Upon request of the commissioner of mental
 23 health and approval by the director of the budget, this appropri-
 24 ation may be transferred to the dormitory authority of the state of
 25 New York (3/99) (50059705) ... 1,500,000 (re. \$1,500,000)

26 By chapter 54, section 1, of the laws of 1996:
 27 For payment of the cost of construction, reconstruction and improve-
 28 ments, including the preparation of designs, plans, specifications
 29 and estimates for energy conservation improvements to existing
 30 facilities and programs. Upon request of the commissioner of mental
 31 health and approval by the director of the budget, this appropri-
 32 ation may be transferred to the dormitory authority of the state of
 33 New York (3/99) (50059605) ... 2,450,000 (re. \$1,874,000)

34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 1998:
 36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates for environmental protection. Upon request of the
 39 commissioner of mental health and the approval by the director of
 40 the budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (3/99) (50069806)
 42 1,132,000 (re. \$1,132,000)

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1 By chapter 54, section 1, of the laws of 1997:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection. Upon request of the
 5 commissioner of mental health and the approval by the director of
 6 the budget, this appropriation may be transferred to the dormitory
 7 authority of the state of New York (3/99) (50069706)
 8 1,132,000 (re. \$1,132,000)

9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1998:
 11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates related to improvements or changes to existing facili-
 14 ties and programs, provided, however, that no expenditures may be
 15 made from this appropriation until a comprehensive plan of projects
 16 has been approved by the director of the budget. Upon request of the
 17 commissioner of mental health and approval by the director of the
 18 budget, this appropriation may be transferred to the dormitory
 19 authority of the state of New York (3/99) (50089808)
 20 17,799,000 (re. \$17,799,000)

21 By chapter 54, section 1, of the laws of 1997:
 22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates related to improvements or changes to existing facili-
 25 ties and programs, provided, however, that no expenditures may be
 26 made from this appropriation until a comprehensive plan of projects
 27 has been approved by the director of the budget. Upon request of the
 28 commissioner of mental health and approval by the director of the
 29 budget, this appropriation may be transferred to the dormitory
 30 authority of the state of New York (3/99) (50089708)
 31 14,299,000 (re. \$13,439,000)

32 By chapter 54, section 1, of the laws of 1996:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates related to improvements or changes to existing facili-
 36 ties and programs, provided, however, that no expenditures may be
 37 made from this appropriation until a comprehensive plan of projects
 38 has been approved by the director of the budget. Upon request of the
 39 commissioner of mental health and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (3/99) (50089608)
 42 14,251,000 (re. \$10,419,000)

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1 By chapter 54, section 1, of the laws of 1995:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, related to improvements or changes to the Central New
 5 York Psychiatric Center. Upon request of the commissioner of the
 6 office of mental health and approval by the director of the budget,
 7 this appropriation may be transferred to the facilities development
 8 corporation or its successor agency (3/98) (50189508)
 9 8,814,000 (re. \$8,814,000)

10 Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 1995:
 12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates, and minor rehabilitation and improvements for exist-
 15 ing facilities. Upon request of the commissioner of the office of
 16 mental health and approval by the director of the budget, this
 17 appropriation may be transferred to the facilities development
 18 corporation or its successor agency (3/98) (501995A4)
 19 239,000 (re. \$239,000)

20 Minor Rehabilitation Purpose

21 By chapter 54, section 1, of the laws of 1998:
 22 For minor alterations and improvements to existing facilities, includ-
 23 ing the payment of liabilities incurred prior to April 1, 1997,
 24 provided, however, that no expenditures may be made from this appro-
 25 priation until a comprehensive plan of projects has been approved by
 26 the director of the budget. Upon request of the commissioner of
 27 mental health and approval by the director of the budget, this
 28 appropriation may be transferred to the dormitory authority of the
 29 state of New York (3/99) (50MR9889)
 30 9,992,000 (re. \$9,992,000)

31 By chapter 54, section 1, of the laws of 1997:
 32 For minor alterations and improvements to existing facilities, includ-
 33 ing the payment of liabilities incurred prior to April 1, 1997,
 34 provided, however, that no expenditures may be made from this appro-
 35 priation until a comprehensive plan of projects has been approved by
 36 the director of the budget. Upon request of the commissioner of
 37 mental health and approval by the director of the budget, this
 38 appropriation may be transferred to the dormitory authority of the
 39 state of New York (3/99) (50MR9789)
 40 9,992,000 (re. \$9,989,000)

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996:
 2 For minor alterations and improvements to existing facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 1996,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget. Upon request of the commissioner of
 7 mental health and approval by the director of the budget, this
 8 appropriation may be transferred to the dormitory authority of the
 9 state of New York (3/99)(50MR9689)
 10 10,629,000 (re. \$5,044,000)

11 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Mental Hygiene Capital Improvement Fund-389

14 Preparation of Plans Purpose

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 16 section 1, of the laws of 1996:

17 For payment to the design and construction management account of the
 18 centralized services fund of the New York state office of general
 19 services for the purpose of preparation and review of plans, spec-
 20 ifications, estimates, services, construction management and super-
 21 vision, inspection, studies, appraisals, surveys, testing and envi-
 22 ronmental impact statements for new projects (3/98) (50509430)
 23 12,844,000 (re. \$2,544,000)

24 EXECUTIVE DIRECTION (CCP)

25 Capital Projects Fund

26 Preservation of Facilities Purpose

27 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 28 section 3, of the laws of 1989, for:

29 (1) The payment of all claims for personal injury, death or property
 30 damage for which the New York State Medical Care Facilities Finance
 31 Agency or the facilities development corporation might be liable
 32 occurring upon, in or about any projects covered by the Agreement of
 33 Lease entered into by the facilities development corporation, the
 34 department of mental hygiene and the New York State Medical Care
 35 Facilities Finance Agency under date of October 1, 1987 as from time
 36 to time amended and supplemented and any and all penalties, costs,
 37 including attorneys' fees, claims, demands and causes of action due
 38 directly or indirectly to the use, disuse, misuse or interest in
 39 such projects; (2) in the case of damage, loss or destruction of any
 40 such project, or any part of any such project, the payment of the
 41 costs of repairing, restoring, rebuilding or replacing the same in

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1 accordance with the obligations of the facilities development corpo-
2 ration so to do from the proceeds of insurance under the provisions
3 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
4 payments to the New York State Medical Care Facilities Finance Agen-
5 cy of moneys at the times and in the amounts that annual rentals
6 would be due with respect to each project during such time or times
7 as each such project may be damaged or destroyed and not available
8 for use by the department of mental hygiene in accordance with the
9 terms of the Agreement of Lease.

10 Notwithstanding the provisions of any general or special law, the
11 facilities development corporation may assign to the New York State
12 Medical Care Facilities Finance Agency all or any portion of the
13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is
15 insufficient to cover the losses, upon notification from the Facili-
16 ties Development Corporation, the director of the division of the
17 budget shall submit a request for additional appropriations to cover
18 the additional losses (00638103) ... 4,000,000 (re. \$4,000,000)

19 Notwithstanding any other provision of law, the facilities development
20 corporation, and the office of mental health shall report quarterly
21 to the director of the budget and the chairmen of the senate finance
22 committee and the assembly ways and means committee on the amounts
23 expended from appropriations in the Mental Hygiene Capital Improve-
24 ment Fund which are eligible for reimbursement from the proceeds of
25 the bonds. The director of the budget shall review these reports,
26 and then certify to the comptroller amounts expended from these
27 appropriations which are reimbursable from bond proceeds. Until such
28 certification is made, all expenditures from these appropriations
29 shall be considered to be reimbursable from bond proceeds. Upon such
30 certification, the comptroller is hereby authorized to transfer from
31 the Capital Projects Fund, pursuant to an appropriation, an amount
32 equal to the amount of expenditures from these appropriations which
33 have not been certified as reimbursable from bond proceeds. Once a
34 year, as soon as practicable after March 31, the comptroller shall
35 certify to the director of the budget, for the fiscal period just
36 ended, total expenditures from the Mental Hygiene Capital Improve-
37 ment Fund, any amounts transferred from the Capital Projects Fund to
38 such fund, total reimbursements to such fund from bond proceeds, and
39 the amount of expenditures remaining to be financed with bond
40 proceeds. A copy of such certification shall be filed with the
41 chairmen of the senate finance committee and the assembly ways and
42 means committee.

43 For the comprehensive construction programs, purposes and projects as
44 herein specified to be financed through the issuance of Medical Care
45 Facilities Finance Agency mental health services facilities improve-
46 ment bonds or as approved by the director of the budget to be
47 financed through the issuance of Environmental Facilities Corpo-
48 ration bonds in accordance with the following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
 2 Mental Hygiene Capital Improvement Fund-389
 3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 5 section 1, of the laws of 1997, and as supplemented by certificate
 6 of transfer issued pursuant to the provisions of section 93 of the
 7 state finance law as amended:

8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates, for health and safety improvements to existing facil-
 11 ities and programs (3/97) (50019401)
 12 48,911,275 (re. \$9,327,000)

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 14 section 1, of the laws of 1997:

15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, for health and safety improvements to existing facil-
 18 ities and programs (3/97) (50019301)
 19 13,435,538 (re. \$5,141,000)

20 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 21 section 1, of the laws of 1998:

22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, for health and safety improvements to existing facil-
 25 ities and programs, according to the following schedule (3/96)
 26 (50019201) ... 44,925,117 (re. \$21,682,000)
 27 project schedule

28 FACILITY	29 AMOUNT
30 -----	
(thousands of dollars)	
31 Bronx Psychiatric Center	17,442
32 Buffalo Psychiatric Center	122
33 Capital District Psychiatric Center ...	377
34 Central New York Psychiatric Center .	1,129
35 Creedmoor Psychiatric Center	6,045
36 Kingsboro Psychiatric Center	1,808
37 Manhattan Psychiatric Center	10,927
38 Mid-Hudson Psychiatric Center	1,537
39 Mohawk Valley Psychiatric Center	259
40 Rockland Psychiatric Center	5,081
41 Manhattan Children's Psychiatric	
42 Center	21
43 Sagamore Children's Psychiatric	
44 Center	177
45	-----
46 Total	44,925
47	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 2 section 1, of the laws of 1998, and as supplemented by certificate of
 3 transfer issued pursuant to the provisions of section 93 of the state
 4 finance law as amended:
 5 For payment of the cost of construction, reconstruction and improve-
 6 ments, including the preparation of designs, plans, specifications
 7 and estimates, for health and safety improvements to existing facil-
 8 ities and programs, according to the following schedule (3/95)
 9 (50019101) ... 148,464,125 (re. \$16,887,000)

10 project schedule

11 FACILITY	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Creedmoor Psychiatric Center	5,693
15 Hudson River Psychiatric Center	457
16 Kingsboro Psychiatric Center	1,320
17 Kirby Forensic Psychiatric Center ...	3,661
18 Manhattan Psychiatric Center	713
19 Mohawk Valley Psychiatric Center	1,850
20 Pilgrim Psychiatric Center	131,369
21 Willard Psychiatric Center	11
22 Sagamore Children's Psychiatric	
23 Center	378
24 Statewide	3,012
25	-----
26 Total	148,464
27	=====

28 Accreditation Purpose

29 By chapter 54, section 1, of the laws of 1993:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, for improvements associated with the accreditation of
 33 existing facilities and program, at the South Beach Psychiatric
 34 Center (3/97) (50029302) ... 487,000 (re. \$418,000)

35 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 36 section 1, of the laws of 1997:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for improvements associated with the accreditation of
 40 existing facilities and programs (3/95) (50029102)
 41 15,384,174 (re. \$10,499,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
3 section 1, of the laws of 1997:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, and minor rehabilitation and improvements for the
7 preservation of existing facilities and programs (3/98) (50039403)
8 9,137,000 (re. \$7,492,000)

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
10 section 1, of the laws of 1997:

11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates, and minor rehabilitation including liabilities for
14 minor rehabilitation, for improvements for the preservation of
15 existing facilities and programs (3/97) (50039303)
16 14,621,133 (re. \$9,030,000)

17 Facilities for the Physically Disabled Purpose

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
19 section 1, of the laws of 1997:

20 For payment of the cost of construction, reconstruction and improve-
21 ments, including design, for projects for accessibility for the
22 physically disabled (3/98) (50049404)
23 1,880,000 (re. \$1,766,000)

24 Energy Conservation Purpose

25 By chapter 54, section 1, of the laws of 1994:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including preparation of designs, plans, specifications and
28 estimates for energy conservation improvements for various existing
29 facilities and programs (3/98) (50059405)
30 4,490,000 (re. \$585,000)

31 By chapter 54, section 1, of the laws of 1993:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including preparation of designs, plans, specifications and
34 estimates for energy conservation improvements for various existing
35 facilities and programs (3/97) (50059305)
36 16,063,000 (re. \$3,765,000)

37 Environmental Protection or Improvements Purpose

38 By chapter 54, section 1, of the laws of 1993:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for environmental protection (3/97) (50069306)
42 7,910,000 (re. \$5,072,000)

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1 By chapter 54, section 1, of the laws of 1992:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection (3/96) (50069206)
5 6,789,000 (re. \$4,049,000)

6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
8 section 1, of the laws of 1997:
9 For payment of the cost of construction, including the preparation of
10 designs, plans, specifications and estimates, related to the
11 construction of new facilities (3/95) (50079007)
12 28,535,691 (re. \$22,523,000)

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
14 section 1, of the laws of 1997:
15 For payment of the cost of construction, including the preparation of
16 designs, plans, specifications and estimates, related to the
17 construction of new facilities (3/93) (50078807)
18 26,006,127 (re. \$1,260,000)

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
21 section 1, of the laws of 1996:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, related to improvements or changes to existing facil-
25 ities or programs (3/98) (50089408)
26 2,449,000 (re. \$1,203,000)

27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
28 section 1, of the laws of 1997:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, related to improvements or changes to existing facil-
32 ities or programs (3/97) (50089308)
33 35,960,000 (re. \$4,945,000)

34 Alternative Residential Programs Purpose

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
36 section 1, of the laws of 1997:
37 For payment of the cost of construction and the preparation of
38 designs, plans, specifications and estimates related to the
39 construction of alternative residential programs provided, however,
40 that no funds shall be expended from this appropriation until a
41 comprehensive plan for state operated community programs is approved
42 by the director of the budget (3/98) (506094AR)
43 1,430,000 (re. \$1,430,000)

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	500,000
4	Special Revenue Funds - Federal	135,000
5	Special Revenue Funds - Other	0
6	Capital Projects Funds	91,782,000
7	Enterprise Funds	0
8	Fiduciary Funds	0
9	-----	-----
10	All Funds	92,417,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	State	Aid to	Capital	Total
14	Operations	Localities	Projects	Total
15	-----	-----	-----	-----
16	GF-St/Local	600,233,000	0	749,807,000
17	SR-Federal	0	0	177,000
18	SR-Other	377,885,000	0	1,250,389,000
19	Cap Proj	0	61,381,000	61,381,000
20	Enterprise	0	0	1,950,000
21	Fiduciary	2,000,000	0	2,540,000
22	-----	-----	-----	-----
23	All Funds	980,118,000	61,381,000	2,066,244,000
24	=====	=====	=====	=====

25 SCHEDULE

26 INSTITUTIONAL SERVICES PROGRAM 332,587,000
 27 -----

28 General Fund / State Operations
 29 State Purposes Account - 003

30 Notwithstanding chapter 174 of the laws of
 31 1990 or any other inconsistent provision
 32 of law, no expenditure may be made from
 33 these appropriations for the youth oppor-
 34 tunity program:

35 Personal service 207,298,000
 36 Nonpersonal service 46,734,000

37 Maintenance undistributed
 38 For expenses related to the payment of a
 39 provider of services assessment for the

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	period April 1, 1999 through March 31,	
2	2000 pursuant to chapter 389 of the laws	
3	of 1997	76,100,000
4		-----
5	Program account subtotal	330,132,000
6		-----
7	Enterprise Funds / State Operations	
8	Mental Hygiene Community Stores Fund - 353	
9	MR Community Stores Fund Account	
10	For services and expenses including super-	
11	vision and administration of community	
12	stores located at various developmental	
13	centers:	
14	Personal service	274,000
15	Nonpersonal service	578,000
16	Fringe benefits	98,000
17		-----
18	Program account subtotal	950,000
19		-----
20	Enterprise Funds / State Operations	
21	Mental Retardation Sheltered Workshop Fund - 352	
22	Sheltered Workshop Fund OMRDD Account	
23	For services and expenses including resi-	
24	dents' salaries, supplies and materials of	
25	sheltered workshops and vocational reha-	
26	ilitation work activities:	
27	Nonpersonal service	1,000,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	Fiduciary Funds / State Operations	
32	Mental Hygiene Gifts and Donations Fund - 019	
33	Office of Mental Retardation and Developmental Disabili-	
34	ties Gifts and Donations Account	
35	For expenditures on behalf of residents from	
36	donated funds:	
37	Nonpersonal service	500,000
38		-----
39	Program account subtotal	500,000
40		-----

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Nonexpendable Trust Fund - 332	
3	OMRDD Nonexpendable Trust Account	
4	For expenditures on behalf of residents from	
5	donated funds:	
6	Nonpersonal service	5,000
7		-----
8	Program account subtotal	5,000
9		-----
10	COMMUNITY SERVICES PROGRAM	1,605,100,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service	526,948,000
15	Nonpersonal service, including moneys for	
16	the community services program, net of	
17	refunds, rebates, reimbursements and cred-	
18	its	92,078,000
19	Maintenance undistributed	
20	For expenses related to the payment of a	
21	provider of services assessment for the	
22	period April 1, 1999 through March 31,	
23	2000 pursuant to chapter 389 of the laws	
24	of 1997	5,800,000
25		-----
26	Program account subtotal	624,826,000
27		-----
28	General Fund / Aid to Localities	
29	Local Assistance Account - 001	
30	For services and expenses of the community	
31	services program, net of disallowances,	
32	for community mental retardation and de-	
33	velopmental disabilities programs pursuant	
34	to article 41 of the mental hygiene law,	
35	and/or chapter 620 of the laws of 1974,	
36	chapter 660 of the laws of 1977, chapter	
37	412 of the laws of 1981, chapter 27 of the	
38	laws of 1987, chapter 729 of the laws of	
39	1989, chapter 329 of the laws of 1993 and	
40	other provisions of the mental hygiene	
41	law.	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other provision of law,
2 advances and reimbursement made pursuant
3 to subdivision (d) of section 41.15 and
4 section 41.18 of the mental hygiene law
5 shall be apportioned pursuant to a plan
6 and in a manner prescribed by the agency
7 head and approved by the director of the
8 budget. No expenditure shall be made until
9 a certificate of allocation has been ap-
10 proved by the director of the budget and
11 copies thereof filed with the state comp-
12 troller, and the chairs of the senate
13 finance and assembly ways and means com-
14 mittees. The moneys hereby appropriated
15 are available to reimburse or advance lo-
16 calities and voluntary non-profit agencies
17 for expenditures made during local fiscal
18 periods commencing January 1, 1999, April
19 1, 1999 or July 1, 1999, and for advances
20 for the 3 month period beginning January
21 1, 2000.

22 Notwithstanding the provisions of article 41
23 of the mental hygiene law or any other
24 inconsistent provision of law, rule or
25 regulation, the commissioner, with the
26 approval of the director of the budget,
27 may contract with voluntary agencies that
28 are receiving, or are eligible to receive,
29 state aid directly or through written
30 agreements with local governments pursuant
31 to article 41 of the mental hygiene law.
32 The commissioner, pursuant to such con-
33 tract and in the manner provided therein,
34 may pay all or a portion of the expenses
35 incurred by such voluntary agencies aris-
36 ing out of loans which are funded from the
37 proceeds of bonds and notes issued by the
38 dormitory authority of the state of New
39 York. Such expenses may include, but shall
40 not be limited to, amounts relating to
41 principal and interest and any other fees
42 and charges arising from such loans.

43 Notwithstanding any inconsistent provision
44 of law, reimbursement from this appropri-
45 ation for services delivered under the
46 medical assistance program shall be pursu-
47 ant to economic and efficient rates of
48 payments, which recognize consumer choice,
49 established by the commissioner, and ap-
50 proved by the director of the budget.

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any inconsistent provision
2 of law, the director of the budget is
3 authorized to make suballocations from
4 this appropriation to the department of
5 health medical assistance program.

6 Notwithstanding any inconsistent provision
7 of law, moneys from this appropriation may
8 be used for state aid of up to 100 percent
9 of the net deficit costs of day training
10 programs.

11 Notwithstanding any inconsistent provision
12 of law, and notwithstanding the expiration
13 of the provisions of section 1 of chapter
14 720 of the laws of 1979, moneys from this
15 appropriation may be used to reimburse
16 expenses incurred by providers in the
17 operation of private residential schools
18 furnishing services to persons with mental
19 retardation and developmental disabilities
20 and the commissioner may contract with
21 such providers with respect thereto.

22 Notwithstanding any inconsistent provision
23 of law, and pursuant to criteria estab-
24 lished by the commissioner of the office
25 of mental retardation and developmental
26 disabilities and approved by the director
27 of the budget, expenditures may be made
28 from this appropriation for residential
29 facilities which are pending recertifica-
30 tion as intermediate care facilities for
31 the developmentally disabled.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net operating costs related to the
36 provision of family support services,
37 including not less than \$225,000 for ser-
38 vices to persons with epilepsy.

39 Notwithstanding the provisions of section
40 41.36 of the mental hygiene law and any
41 other inconsistent provision of law,
42 moneys from this appropriation may be used
43 for payment up to \$250 per year per
44 client, at such times and in such manner
45 as determined by the commissioner on the
46 basis of financial need for the personal
47 needs of each client residing in
48 voluntary-operated community residences
49 and voluntary-operated community residen-
50 tial alternatives, including individual-

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 ized residential alternatives under the
2 home and community based services waiver.
3 The commissioner shall, subject to the
4 approval of the director of the budget,
5 alter existing advance payment schedules
6 for voluntary-operated community resi-
7 dences established pursuant to subdivision
8 (h) of section 41.36 of the mental hygiene
9 law.

10 Notwithstanding the provisions of section
11 16.23 of the mental hygiene law and any
12 other inconsistent provision of law, with
13 relation to the operation of certified
14 family care homes, including family care
15 homes sponsored by voluntary not-for-
16 profit agencies, moneys from this ap-
17 propriation may be used for payments to
18 purchase general services including but
19 not limited to respite providers, up to a
20 maximum of 14 days, at rates to be estab-
21 lished by the commissioner and approved by
22 the director of the budget in considera-
23 tion of factors including, but not limited
24 to, geographic area and number of clients
25 cared for in the home and for payment at
26 the rate of \$600 per year on the basis of
27 financial need for the personal needs of
28 each client residing in the family care
29 home. Notwithstanding the provisions of
30 subdivision 12 of section 8 of the state
31 finance law and any other inconsistent
32 provision of law, moneys from this ap-
33 propriation may be used for expenses of
34 family care homes including payments to
35 operators of certified family care homes
36 for damages caused by clients to personal
37 and real property in accordance with
38 standards established by the commissioner
39 and approved by the director of the bud-
40 get.

41 Notwithstanding any inconsistent provision
42 of law, moneys from this appropriation may
43 be used for appropriate day program ser-
44 vices and residential services including,
45 but not limited to, direct housing sub-
46 sidies to individuals, start-up expenses
47 for family care providers, environmental
48 modifications, adaptive technologies, ap-
49 praisals, property options, feasibility
50 studies and preoperational expenses.

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Notwithstanding any inconsistent provision	
2	of law, moneys from this appropriation may	
3	be used for the operation of clinics	
4	licensed pursuant to article 16 of the	
5	mental hygiene law and operated by volun-	
6	tary non-profit providers, for appropriate	
7	clinical services including, but not	
8	limited to, supportive and habilitative	
9	services consistent with the home and com-	
10	munity based services waiver	944,678,000
11	For services and expenses associated with	
12	the NYS-CARES initiative related to the	
13	operation of certified and non-certified	
14	voluntary operated community residential	
15	program alternatives including family care	
16	and community day program alternatives	
17	consistent with economic and efficient	
18	rates of payment and amounts, which recog-	
19	nize consumer choice, established by the	
20	commissioner, and approved by the director	
21	of the budget. Notwithstanding any incon-	
22	sistent provision of law, moneys from this	
23	appropriation may be used for appropriate	
24	day program services and residential ser-	
25	vices including, but not limited to, start	
26	up expenses, environmental modifications,	
27	adaptive technologies, appraisals, prop-	
28	erty options, feasibility studies and pre-	
29	operational expenses. Notwithstanding any	
30	inconsistent provision of law, the di-	
31	rector of the budget is authorized to make	
32	suballocations from this appropriation to	
33	the department of health medical assis-	
34	tance program	24,555,000
35		-----
36	Total amount available	969,233,000
37		-----
38	Less amount appropriated as an offset in the	
39	special revenue funds - other, mental	
40	hygiene patient income account	(369,000,000)
41		-----
42	Program account subtotal	600,233,000
43		-----
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Maintenance undistributed	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to the	
2	administration of the federal foster	
3	grandparent program, pursuant to the	
4	federal older americans act of 1965	156,000
5		-----
6	Program fund subtotal	156,000
7		-----
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Mental Hygiene Patient Income Account	
11	Amount appropriated as an offset to the	
12	general fund - local assistance account ..	369,000,000
13		-----
14	Program account subtotal	369,000,000
15		-----
16	Special Revenue Funds - Other / Aid to Localities	
17	Miscellaneous Special Revenue Fund - 339	
18	OMRDD Joint Clinic Operating Account	
19	For services and expenses of operating clin-	
20	ic treatment facilities serving persons	
21	with developmental disabilities	8,885,000
22		-----
23	Program account subtotal	8,885,000
24		-----
25	Fiduciary Funds / Aid to Localities	
26	Combined Nonexpendable Trust Fund - 332	
27	VOICF/HCBS Advance Account	
28	For payment for start-up costs of new inter-	
29	mediate care beds, individual residential	
30	alternative beds, or at home residential	
31	habilitation services under the home and	
32	community based services waiver, provided,	
33	however, no payments shall be made from	
34	this appropriation until a written repay-	
35	ment agreement is entered into between the	
36	office of mental retardation and develop-	
37	mental disabilities and the appropriate	
38	provider agency, subject to the approval	
39	of the director of the budget. Each and	
40	every such repayment agreement shall	
41	include a repayment schedule which states	
42	the date or dates on which the amount of	
43	each part or all of the expenditures from	
44	this appropriation shall be repaid to the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	state and shall contain such other terms		
2	and conditions as determined by the direc-		
3	tor of the budget	2,000,000	
4		-----	
5	Program account subtotal	2,000,000	
6		-----	
7	RESEARCH IN MENTAL RETARDATION PROGRAM		15,505,000
8			-----
9	General Fund / State Operations		
10	State Purposes Account - 003		
11	Personal service	13,380,000	
12	Nonpersonal service	2,090,000	
13		-----	
14	Program account subtotal	15,470,000	
15		-----	
16	Fiduciary Funds / State Operations		
17	Combined Expendable Trust Fund - 020		
18	Research In Mental Retardation Account		
19	Amount available on behalf of clients for		
20	genetic counseling and research from ex-		
21	ternal grants and contributions:		
22	Nonpersonal service	35,000	
23		-----	
24	Program account subtotal	35,000	
25		-----	
26	CENTRAL COORDINATION AND SUPPORT PROGRAM		51,671,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30	Notwithstanding chapter 174 of the laws of		
31	1990 or any other inconsistent provision		
32	of law, no expenditure may be made from		
33	these appropriations for the youth oppor-		
34	tunity program:		
35	Personal service	35,154,000	
36	Nonpersonal service	14,892,000	
37		-----	
38	Program account subtotal	50,046,000	
39		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Maintenance undistributed		
4	For services and expenses related to the		
5	administration of the federal senior		
6	companions program	21,000	
7		-----	
8	Program fund subtotal	21,000	
9		-----	
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Quality Assurance Audit Account		
13	Personal service	1,034,000	
14	Nonpersonal service	197,000	
15	Fringe benefits	373,000	
16		-----	
17	Program account subtotal	1,604,000	
18		-----	
19	MAINTENANCE UNDISTRIBUTED		0
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Less amount appropriated as an offset in		
24	special revenue funds - other - mental		
25	hygiene patient income account and special		
26	revenue funds - other - office of mental		
27	retardation and developmental disabilities		
28	nonpersonal service patient income		
29	account. Notwithstanding any contrary		
30	provision of law, this offset shall reduce		
31	general fund appropriations within the		
32	various programs of the office of mental		
33	retardation and developmental disabilities		
34	funded from the state purposes account ...	(870,900,000)	
35		-----	
36	Program account subtotal	(870,900,000)	
37		-----	
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Mental Hygiene Patient Income Account		
41	Amount appropriated as an offset to the		
42	general fund - state purposes account		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	within various office of mental retarda-	
2	tion and developmental disabilities	
3	programs. The director of the budget is	
4	hereby authorized to apportion funds to	
5	the various programs of this agency from	
6	this appropriation by certificate of	
7	approval	820,900,000
8		-----
9	Program account subtotal	820,900,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	OMRDD NPS Patient Income Account	
14	Amount appropriated as an offset to the	
15	general fund - state purposes account for	
16	nonpersonal service expenditures within	
17	various office of mental retardation and	
18	developmental disabilities programs. The	
19	director of the budget is hereby author-	
20	ized to apportion funds to the various	
21	programs of this agency from this appro-	
22	priation by certificate of approval	50,000,000
23		-----
24	Program account subtotal	50,000,000
25		-----
26	Total new appropriations for state operations and aid to	
27	localities	2,004,863,000
28		=====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 1998:
 5 For services and expenses related to the administration of the federal
 6 foster grandparent program, pursuant to the federal older americans
 7 act of 1965 ... 156,000 (re. \$125,000)

8 General Fund / Aid to Localities
 9 Local Assistance Account - 001

10 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
 11 section 1, of the laws of 1998:
 12 For services and expenses related to start-up and operation for a
 13 group home to serve medically frail children
 14 500,000 (re. \$500,000)

15 CENTRAL COORDINATION AND SUPPORT PROGRAM

16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290

18 By chapter 54, section 1, of the laws of 1998:
 19 For services and expenses related to the administration of the federal
 20 senior companions program ... 21,000 (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	36,695,000
5	Mental Hygiene Capital Improvement Fund-389	24,686,000
6		-----
7	All Funds	61,381,000
8		=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	2,600,000
10		-----

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 For payment to the design and construction
 14 management account of the centralized
 15 services fund of the New York state
 16 office of general services or to the
 17 dormitory authority for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construc-
 20 tion management and supervision, inspec-
 21 tion, studies, appraisals, surveys,
 22 testing and environmental impact state-
 23 ments for new and existing projects
 24 associated with the community services
 25 and institutional services programs. Upon
 26 the request of the commissioner of the
 27 office of mental retardation and develop-
 28 mental disabilities and the approval of
 29 the director of the budget, this
 30 appropriation may be transferred to the
 31 dormitory authority of the state of New
 32 York. Upon approval by the director of
 33 budget, funds from this appropriation may
 34 be transferred to the office of mental
 35 health and the office of alcoholism and
 36 substance abuse services for payment to
 37 the dormitory authority of the state of
 38 New York for the preparation of plans
 39 purpose (51F29930) 600,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Preparation of Plans Purpose

3 For payment to the design and construction
4 management account of the centralized
5 services fund of the New York state
6 office of general services or to the
7 dormitory authority for the purpose of
8 preparation and review of plans, specifi-
9 cations, estimates, services, construc-
10 tion management and supervision, inspec-
11 tion, studies, appraisals, surveys,
12 testing and environmental impact state-
13 ments for new and existing projects
14 associated with the institutional
15 services program and the community
16 services program. Upon the request of the
17 commissioner of the office of mental
18 retardation and developmental disabili-
19 ties and the approval of the director of
20 the budget, this appropriation may be
21 transferred to the dormitory authority of
22 the state of New York. Upon approval by
23 the director of budget, funds from this
24 appropriation may be transferred to the
25 office of mental health and the office of
26 alcoholism and substance abuse services
27 for payment to the dormitory authority of
28 the state of New York for the preparation
29 of plans purpose (51F19930) 2,000,000

30 INSTITUTIONAL SERVICES PROGRAM (CCP) 33,881,000
31 -----

32 Capital Projects Fund

33 Health and Safety Purpose

34 For alterations and improvements for
35 health and safety projects at various
36 facilities. Upon request of the commis-
37 sioner of the office of mental retarda-
38 tion and developmental disabilities and
39 approval by the director of the budget,
40 this appropriation may be transferred to
41 the dormitory authority of the state of
42 New York (51H19901) 5,100,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 For environmental projects located within
2 the New York city watershed boundaries.
3 Upon request of the commissioner of the
4 office of mental retardation and develop-
5 mental disabilities and approval by the
6 director of the budget, this appropria-
7 tion may be transferred to the dormitory
8 authority of the state of New York
9 (51WS9901) 520,000

10 Preservation of Facilities Purpose

11 For alterations and improvements for pres-
12 ervation of various facilities including
13 rehabilitation projects. This appropri-
14 ation may be used for the cost of poten-
15 tial claims against contracts awarded by
16 the dormitory authority of the state of
17 New York or the facilities development
18 corporation. Upon request of the commis-
19 sioner of the office of mental retarda-
20 tion and developmental disabilities and
21 approval by the director of the budget,
22 this appropriation may be transferred to
23 the dormitory authority of the state of
24 New York (51P19903) 6,000,000

25 For minor maintenance, preservation and
26 alterations of facilities on the grounds
27 of former developmental centers. Upon
28 request of the commissioner of the
29 office of mental retardation and devel-
30 opmental disabilities and approval by
31 the director of the budget, this appro-
32 priation may be transferred to the
33 dormitory authority of the state of New
34 York (51M29903) 4,275,000

35 Mental Hygiene Capital Improvement Fund - 389

36 Health and Safety Purpose

37 For alterations and improvements for
38 health and safety projects at various
39 facilities. This appropriation may be
40 used for the cost of potential claims
41 against contracts awarded by the dormi-
42 tory authority of the state of New York
43 or the facilities development corpo-
44 ration. Upon request of the commissioner

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 of the office of mental retardation and
2 developmental disabilities and approval
3 by the director of the budget, this
4 appropriation may be transferred to the
5 dormitory authority of the state of New
6 York (51H39901) 16,700,000

7 Preservation of Facilities Purpose

8 For minor maintenance, preservation and
9 alterations of facilities on the grounds
10 of former developmental centers. Upon
11 request of the commissioner of the
12 office of mental retardation and devel-
13 opmental disabilities and approval by
14 the director of the budget, this appro-
15 priation may be transferred to the
16 dormitory authority of the state of New
17 York (51M39903) 1,286,000

18 NON-BONDABLE PROJECTS (CCP) 2,000,000
19 -----

20 Capital Projects Fund

21 Non-Bondable Purpose

22 For transfer to the Mental Hygiene Capital
23 Improvement Fund for reimbursement of
24 non-bondable costs of projects author-
25 ized by appropriations or reappropri-
26 ations funded from the Mental Hygiene
27 Capital Improvement Fund including
28 liabilities incurred prior to April 1,
29 1999 or for payment to the dormitory
30 authority of the state of New York for
31 defeasance of bonds. Upon request of the
32 commissioner of the office of mental
33 retardation and developmental disabili-
34 ties and approval by the director of the
35 budget, this appropriation may be trans-
36 ferred to the dormitory authority of the
37 state of New York (51FL99NB) 2,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1	STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)	12,300,000
2		-----
3	Capital Projects Fund	
4	Administration Purpose	
5	For payment of personal service and	
6	nonpersonal service costs related to the	
7	administration of capital projects for	
8	new and reappropriated appropriations.	
9	Upon request of the commissioner of the	
10	office of mental retardation and devel-	
11	opmental disabilities and approval by	
12	the director of the budget, this appro-	
13	priation may be transferred to the	
14	dormitory authority of the state of New	
15	York (51A199C1)	2,000,000
16	Preservation of Facilities Purpose	
17	For renovation and minor rehabilitation	
18	and improvements of state-owned communi-	
19	ty residential and day program facili-	
20	ties for the developmentally disabled.	
21	Upon request of the commissioner of the	
22	office of mental retardation and devel-	
23	opmental disabilities and approval by	
24	the director of the budget, this appro-	
25	priation may be transferred to the	
26	dormitory authority of the state of New	
27	York (51M19903)	8,200,000
28	Mental Hygiene Capital Improvement Fund - 389	
29	New Facilities Purpose	
30	For the acquisition and alterations and	
31	improvements of property to be used as	
32	state-operated community residential	
33	facilities. Upon request of the commis-	
34	sioner of the office of mental retarda-	
35	tion and developmental disabilities and	
36	approval by the director of the budget,	
37	this appropriation may be transferred to	
38	the dormitory authority of the state of	
39	New York. Upon request of the commis-	
40	sioner of the office of mental retarda-	
41	tion and developmental disabilities, and	
42	approval by the director of the budget,	
43	this appropriation may be used for the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1	acquisition and alterations and improve-	
2	ments of property to be used as not-for-	
3	profit facilities licensed pursuant to	
4	articles 16 and 41 of the mental hygiene	
5	law (51R19907)	2,100,000
6	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)	10,600,000
7		-----
8	Capital Projects Fund	
9	Preservation of Facilities Purpose	
10	For state aid, to municipalities and other	
11	public and not-for-profit agencies,	
12	including the payment of liabilities	
13	incurred prior to April 1, 1999, for up	
14	to 100 per centum of the net cost of	
15	services and expenses related to the	
16	maintenance and improvement of voluntary	
17	not-for-profit provider operated commu-	
18	nity residential and day service	
19	programs (51209903)	5,000,000
20	New Facilities Purpose	
21	For state aid, to municipalities and other	
22	public and not-for-profit agencies,	
23	including the payment of liabilities	
24	incurred prior to April 1, 1999 for up	
25	to 100 per centum of the net cost of	
26	feasibility studies, property options,	
27	capital renovations, acquisition of	
28	property, construction, rehabilitation	
29	and capital costs incidental and appur-	
30	tenant to facilities required to be	
31	licensed pursuant to article 16, as	
32	defined in the mental hygiene law, and	
33	for services and expenses related to	
34	environmental modifications and adaptive	
35	technology services at voluntary not-	
36	for-profit provider operated community	
37	residential facilities, certified family	
38	care homes and private residences, as a	
39	loan and/or grant to family care provid-	
40	ers, for payment to other state and	
41	federal housing agencies, private corpo-	
42	rations and for capital development of	
43	residential housing or day program	
44	alternatives not currently defined in	
45	the mental hygiene law (51B19907)	3,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Community Facilities Purpose

3 For the comprehensive construction
4 programs, purposes and projects as here-
5 in specified, and for departmental
6 administrative costs related thereto,
7 consistent with section 41.34 of the
8 mental hygiene law, and for the acquisi-
9 tion of property, construction and reha-
10 bilitation, including the payment of
11 preoperational costs incurred prior to
12 occupancy, of article 16 community
13 mental retardation facilities and asso-
14 ciated programs and facilities and under
15 the auspice of municipalities and other
16 public and not-for-profit private agen-
17 cies approved by the commissioner of the
18 office of mental retardation and devel-
19 opmental disabilities, pursuant to arti-
20 cle 41 of the mental hygiene law and for
21 management fees associated with volun-
22 tary not-for-profit operated projects to
23 be financed through dormitory authority
24 of the state of New York bonds
25 (513299H2) 2,600,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For alterations and improvements for health and safety projects at

6 various facilities. Upon request of the commissioner of the office

7 of mental retardation and developmental disabilities and approval by

8 the director of the budget, this appropriation may be transferred to

9 the dormitory authority of the state of New York (51H19801)

10 3,400,000 (re. \$3,400,000)

11 By chapter 54, section 1, of the laws of 1997:

12 For alterations and improvements for health and safety projects at

13 various facilities. Upon request of the commissioner of the office

14 of mental retardation and developmental disabilities and approval by

15 the director of the budget, this appropriation may be transferred to

16 the dormitory authority of the state of New York (3/99) (51H19701)

17 ... 3,100,000 (re. \$3,100,000)

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 1998:

20 For alterations and improvements for preservation of various facili-

21 ties including rehabilitation projects. Upon request of the commis-

22 sioner of the office of mental retardation and developmental disa-

23 bilities and approval by the director of the budget, this

24 appropriation may be transferred to the dormitory authority of the

25 state of New York (3/99) (51P29803)

26 5,600,000 (re. \$5,600,000)

27 By chapter 54, section 1, of the laws of 1997:

28 For alterations and improvements for preservation of various facili-

29 ties including rehabilitation projects. Upon request of the commis-

30 sioner of the office of mental retardation and developmental disa-

31 bilities and approval by the director of the budget, this

32 appropriation may be transferred to the dormitory authority of the

33 state of New York (3/99) (51P29703)

34 4,600,000 (re. \$4,600,000)

35 By chapter 54, section 1, of the laws of 1996:

36 For alterations and improvements for preservation of various facili-

37 ties including rehabilitation projects according to the following

38 project schedule. Upon request of the commissioner of the office of

39 mental retardation and developmental disabilities and approval by

40 the director of budget, this appropriation may be transferred to the

41 dormitory authority of the state of New York (3/99) (51029603)

42 7,000,000 (re. \$7,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For alterations and improvements for health and safety projects at
5 various facilities. This appropriation may be used for the cost of
6 potential claims against contracts awarded by the dormitory authority
7 of the state of New York or the facilities development corporation.
8 Upon request of the commissioner of the office of mental retardation
9 and developmental disabilities and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York (51H39801)
12 3,500,000 (re. \$3,500,000)

13 By chapter 54, section 1, of the laws of 1997:

14 For alterations and improvements for health and safety projects at
15 various facilities. Upon request of the commissioner of the office
16 of mental retardation and developmental disabilities and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York (3/99) (51H39701)
19 ... 2,883,000 (re. \$2,883,000)

20 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
21 section 3, of the laws of 1992:

22 Alterations and improvements for health and safety projects at various
23 facilities including staff training activities and payments of
24 liabilities incurred prior to April 1, 1991, according to the
25 following schedule (3/96) (51H09101)
26 8,840,000 (re. \$1,982,000)

27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 1998:

29 For alterations and improvements of property to be used as state-
30 operated secure care treatment facilities. Upon request of the
31 commissioner of the office of mental retardation and developmental
32 disabilities and approval by the director of the budget, this
33 appropriation may be transferred to the dormitory authority of the
34 state of New York (51VP9807)
35 6,500,000(re. \$6,500,000)

36 By chapter 54, section 1, of the laws of 1997:

37 For alterations and improvements of property to be used as state-oper-
38 ated secure care treatment facilities. Upon request of the commis-
39 sioner of the office of mental retardation and developmental disa-
40 bilities and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York. Upon request of the commissioner of the office of
43 mental retardation and developmental disabilities, and approval by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 the director of the budget, this appropriation may be used for the
 2 acquisition and alterations and improvements of property to be used
 3 as not-for-profit facilities licensed pursuant to articles 16 and 41
 4 of the mental hygiene law (3/99) (51ST9707)
 5 12,400,000 (re. \$12,400,000)

6 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
 7 Capital Projects Fund
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998:

10 For renovation and minor rehabilitation and improvements of state-owned
 11 community residential and day program facilities for the development-
 12 ally disabled. Upon request of the commissioner of the office of
 13 mental retardation and developmental disabilities and approval by the
 14 director of the budget, this appropriation may be transferred to the
 15 dormitory authority of the state of New York (51M19803)
 16 7,700,000 (re. \$7,700,000)

17 For minor maintenance, preservation and alterations of facilities on the
 18 grounds of former developmental centers. Upon request of the
 19 commissioner of the office of mental retardation and developmental
 20 disabilities and approval by the director of the budget, this
 21 appropriation may be transferred to the dormitory authority of the
 22 state of New York (51M29803) ... 1,575,000 (re. \$1,575,000)

23 By chapter 54, section 1, of the laws of 1997:

24 For minor maintenance, preservation and alterations of facilities on
 25 the grounds of former developmental centers. Upon request of the
 26 commissioner of the office of mental retardation and developmental
 27 disabilities and approval by the director of the budget, this appro-
 28 priation may be transferred to the dormitory authority of the state
 29 of New York (3/99) (51M29703) ... 1,500,000 (re. \$1,500,000)

30 By chapter 54, section 1, of the laws of 1996:

31 For minor maintenance, preservation and alterations of facilities on
 32 the grounds of former developmental centers. Upon request of the
 33 commissioner of the office of mental retardation and developmental
 34 disabilities and approval by the director of budget, this appropri-
 35 ation may be transferred to the dormitory authority of the state of
 36 New York (3/98) (51M39603) ... 1,454,000 (re. \$500,000)

37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 1998:

39 For alterations and improvements of sites leased for state-operated
 40 programs, and for the purchase of furniture and equipment for
 41 state-operated programs. Upon request of the commissioner of the
 42 office of mental retardation and developmental disabilities and
 43 approval by the director of the budget, this appropriation may be
 44 transferred to the dormitory authority of the state of New York
 45 (51L19807) ... 2,400,000 (re. \$2,400,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1997:
2 For alterations and improvements of sites leased for state-operated
3 programs, and for the purchase of furniture and equipment for state-
4 operated programs. Upon request of the commissioner of the office of
5 mental retardation and developmental disabilities and approval by
6 the director of the budget, this appropriation may be transferred to
7 the dormitory authority of the state of New York (3/99) (51L19707)
8 ... 2,400,000 (re. \$2,400,000)

9 Notwithstanding any other provision of law, the facilities development
10 corporation and the office of mental retardation and developmental
11 disabilities, shall report quarterly to the director of the budget
12 and the chairmen of the senate finance committee and the assembly
13 ways and means committee on the amounts expended from appropriations
14 in the Mental Hygiene Capital Improvement Fund which are eligible
15 for reimbursement from the proceeds of the bonds. The director of
16 the budget shall review these reports, and then certify to the comp-
17 troller amounts expended from these appropriations which are reim-
18 bursable from bond proceeds. Until such certification is made, all
19 expenditures from these appropriations shall be considered to be
20 reimbursable from bond proceeds. Upon such certification, the comp-
21 troller is hereby authorized to transfer from the Capital Projects
22 Fund, pursuant to an appropriation, an amount equal to the amount of
23 expenditures from these appropriations which have not been certified
24 as reimbursable from bond proceeds. Once a year, as soon as practi-
25 cable after March 31, the comptroller shall certify to the director
26 of the budget, for the fiscal period just ended, total expenditures
27 from the Mental Hygiene Capital Improvement Fund, any amounts trans-
28 ferred from the Capital Projects Fund to such fund, total reimburse-
29 ments to such fund from bond proceeds, and the amount of expendi-
30 tures remaining to be financed with bond proceeds. A copy of such
31 certification shall be filed with the chairmen of the senate finance
32 committee and the assembly ways and means committee.

33 Concurrent with a request for transfer of bond proceeds from the trus-
34 tee, the facilities development corporation shall certify to the
35 comptroller and the director of the division of the budget amounts
36 which shall be transferred for the reimbursement of expenditures
37 made prior to April 1, 1990. A copy of such certification shall be
38 filed with the chairmen of the senate finance committee and the
39 assembly ways and means committee.

40 For the comprehensive construction programs, purposes and projects as
41 herein specified, to be financed through the issuance of medical
42 care facilities finance agency mental health facilities improvement
43 bonds.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Mental Hygiene Capital Improvement Fund - 389
 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 1998:

4 For preservation and alterations of facilities on the grounds of
 5 former developmental centers. Upon request of the commissioner of
 6 the office of mental retardation and developmental disabilities and
 7 approval by the director of the budget, this appropriation may be
 8 transferred to the dormitory authority of the state of New York
 9 (51M39803) ... 1,475,000 (re. \$1,475,000)

10 By chapter 54, section 1, of the laws of 1997:

11 For preservation and alterations of facilities on the grounds of
 12 former developmental centers. Upon request of the commissioner of
 13 the office of mental retardation and developmental disabilities and
 14 approval by the director of the budget, this appropriation may be
 15 transferred to the dormitory authority of the state of New York
 16 (3/99) (51M39703) ... 1,500,000 (re. \$1,500,000)

17 By chapter 54, section 1, of the laws of 1996:

18 For preservation and alterations of facilities on the grounds of
 19 former developmental centers. Upon request of the commissioner of
 20 the office of mental retardation and developmental disabilities and
 21 approval by the director of budget, this appropriation may be trans-
 22 ferred to the dormitory authority of the state of New York (3/99)
 23 (51M29603) ... 1,365,000 (re. \$1,365,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 25 section 1, of the laws of 1997:

26 For the costs associated with acquisition, alterations and improve-
 27 ments of facilities for Camp Harriman. Upon request of the commis-
 28 sioner of the office of mental retardation and developmental disa-
 29 bilities and approval by the director of budget, this appropriation
 30 may be transferred to the facilities development corporation or its
 31 successor agency (3/98) (51H19503) ... 3,800,000 ... (re. \$3,800,000)

32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 1998:

34 For the acquisition and alterations and improvements of property to be
 35 used as state-operated community residential facilities. Upon request
 36 of the commissioner of the office of mental retardation and
 37 developmental disabilities and approval by the director of the budget,
 38 this appropriation may be transferred to the dormitory authority of
 39 the state of New York. Upon request of the commissioner of the office
 40 of mental retardation and developmental disabilities, and approval by
 41 the director of the budget, this appropriation may be used for the
 42 acquisition and alterations and improvements of property to be used as
 43 not-for-profit facilities licensed pursuant to articles 16 and 41 of
 44 the mental hygiene law (51R19807)
 45 7,400,000 (re. \$7,400,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1997:
 2 For the acquisition and alterations and improvements of property to be
 3 used as state-operated community residential facilities. Upon
 4 request of the commissioner of the office of mental retardation and
 5 developmental disabilities and approval by the director of the budg-
 6 et, this appropriation may be transferred to the dormitory authority
 7 of the state of New York. Upon request of the commissioner of the
 8 office of mental retardation and developmental disabilities, and
 9 approval by the director of the budget, this appropriation may be
 10 used for the acquisition and alterations and improvements of proper-
 11 ty to be used as not-for-profit facilities licensed pursuant to
 12 articles 16 and 41 of the mental hygiene law (3/99) (51R19707)
 13 6,600,000 (re. \$6,600,000)

14 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

15 Capital Projects Fund

16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 1998:

18 For state aid, to municipalities and other public and not-for-profit
 19 agencies, including the payment of liabilities incurred prior to April
 20 1, 1998 for up to 100 per centum of the net cost of feasibility
 21 studies, property options, capital renovations, acquisition of
 22 property, construction, rehabilitation and capital costs incidental
 23 and appurtenant to facilities required to be licensed pursuant to
 24 article 16, as defined in the mental hygiene law, and for services and
 25 expenses related to environmental modifications and adaptive
 26 technology services at voluntary not-for-profit provider operated
 27 community residential facilities, certified family care homes and
 28 private residences, as a loan and/or grant to family care providers,
 29 for payment to other state and federal housing agencies, private
 30 corporations and for capital development of residential housing or day
 31 program alternatives not currently defined in the mental hygiene law
 32 (51B19807) ... 10,333,000 (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 1997:

34 For state aid to municipalities and other public and not-for-profit
 35 agencies, including costs for development related to the state oper-
 36 ated secure treatment initiative, for up to 100 per centum of the
 37 net costs of feasibility studies, property options, capital reno-
 38 vations, acquisition of property, construction, rehabilitation and
 39 capital costs incidental and appurtenant to facilities required to
 40 be licensed pursuant to article 16, as defined in the mental hygiene
 41 law, and for services and expenses related to environmental modifi-
 42 cations and adaptive technology services at voluntary not-for-profit
 43 provider operated community residential facilities, certified family
 44 care homes and private residences, as a loan and/or grant to family
 45 care providers, for payment to other state and federal housing agen-
 46 cies, private corporations and for capital development of residen-
 47 tial housing or day program alternatives not currently defined in
 48 the mental hygiene law (51B29707)
 49 1,602,000 (re. \$1,602,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	12,791,300	56,514,000
4	Special Revenue Funds - Federal	36,271,500	309,103,000
5	Special Revenue Funds - Other	11,192,700	85,000
6	Capital Projects Funds	8,925,000	24,235,000
7	Fiduciary Funds	52,000	38,000
8		-----	-----
9	All Funds	69,232,500	389,975,000
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13					
14		-----	-----	-----	-----
15	GF-St/Local	12,791,300	0	0	12,791,300
16	SR-Federal	30,771,500	5,500,000	0	36,271,500
17	SR-Other	9,542,700	1,650,000	0	11,192,700
18	Cap Proj	0	0	8,925,000	8,925,000
19	Fiduciary	52,000	0	0	52,000
20		-----	-----	-----	-----
21	All Funds	53,157,500	7,150,000	8,925,000	69,232,500
22		=====	=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM	2,829,300
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	2,461,700
29	Nonpersonal service	367,600
30		-----
31	MILITARY READINESS PROGRAM	27,725,200
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service	6,812,400
36	Nonpersonal service	1,902,000
37	Maintenance undistributed	
38	For state activation of national guard	
39	troops as directed by the governor	200,000
40		-----
41	Program account subtotal	8,914,400
42		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account - Army	
4	For the grant period October 1, 1998 to	
5	September 30, 1999:	
6	Personal service	1,163,000
7	Nonpersonal service	1,771,300
8	Fringe benefits	331,800
9		-----
10	Grant period total	3,266,100
11		-----
12	For the grant period October 1, 1999 to	
13	September 30, 2000:	
14	Personal service	1,163,000
15	Nonpersonal service	1,761,400
16	Fringe benefits	331,800
17		-----
18	Grant period total	3,256,200
19		-----
20	Program account subtotal	6,522,300
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Federal Miscellaneous Grants Account - Air Force	
25	For the grant period October 1, 1998 to	
26	September 30, 1999:	
27	Personal service	3,524,100
28	Nonpersonal service	1,614,800
29	Fringe benefits	1,005,300
30		-----
31	Grant period total	6,144,200
32		-----
33	For the grant period October 1, 1999 to	
34	September 30, 2000:	
35	Personal service	3,524,100
36	Nonpersonal service	1,614,900
37	Fringe benefits	1,005,300
38		-----
39	Grant period total	6,144,300
40		-----
41	Program account subtotal	12,288,500
42		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SPECIAL SERVICES PROGRAM	11,428,300
2		-----
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	Federal Miscellaneous Grants Account - Special Services	
6	For the grant period October 1, 1998 to	
7	September 30, 1999:	
8	Personal service	810,300
9	Nonpersonal service	781,900
10	Fringe benefits	231,200
11		-----
12	Grant period total	1,823,400
13		-----
14	For the grant period October 1, 1999 to	
15	September 30, 2000:	
16	Personal service	810,300
17	Nonpersonal service	781,900
18	Fringe benefits	231,200
19		-----
20	Grant period total	1,823,400
21		-----
22	Program account subtotal	3,646,800
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Armory Rental Account	
27	Personal service	999,800
28	Nonpersonal service	2,798,500
29	Fringe benefits	341,700
30		-----
31	Program account subtotal	4,140,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Recruitment Incentive Account	
36	For the payment of tuition benefits provided	
37	to eligible members of the state's organ-	
38	ized militia. The moneys hereby appropri-	
39	ated shall be available for expenses	
40	already accrued or to accrue	2,750,000
41		-----
42	Program account subtotal	2,750,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Camp Smith Billeting Account		
4	Personal service	69,600	
5	Nonpersonal service	68,100	
6	Fringe benefits	23,800	
7		-----	
8	Program account subtotal	161,500	
9		-----	
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	DMNA Seized Assets Account		
13	Maintenance undistributed		
14	For services and expenses related to the		
15	drug interdiction and drug demand reduc-		
16	tion programs	678,000	
17		-----	
18	Program account subtotal	678,000	
19		-----	
20	Fiduciary Funds / State Operations		
21	Combined Expendable Trust Fund - 020		
22	L.M. Josephtal Account		
23	Nonpersonal service	2,000	
24		-----	
25	Program account subtotal	2,000	
26		-----	
27	Fiduciary Funds / State Operations		
28	Combined Expendable Trust Fund - 020		
29	Youth and Bequests Account		
30	Nonpersonal service	50,000	
31		-----	
32	Program account subtotal	50,000	
33		-----	
34	EMERGENCY MANAGEMENT PROGRAM		17,081,400
35			-----
36	General Fund / State Operations		
37	State Purposes Account - 003		
38	Personal service	892,900	
39	Nonpersonal service	154,700	
40		-----	
41	Program account subtotal	1,047,600	
42		-----	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Emergency Management Account	
4	Personal service	1,149,500
5	Nonpersonal service	270,800
6	Fringe benefits	392,900
7		-----
8	Program account subtotal	1,813,200
9		-----
10	Special Revenue Funds - Other / Aid to Localities	
11	Miscellaneous Special Revenue Fund - 339	
12	Emergency Management Account	
13	For services and expenses of counties and	
14	municipalities participating in activities	
15	related to section 29-c of the executive	
16	law	1,650,000
17		-----
18	Program account subtotal	1,650,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Federal Grants for Civil Defense Account	
23	For the grant period October 1, 1998 to	
24	September 30, 1999:	
25	Personal service	1,224,400
26	Nonpersonal service	1,961,600
27	Fringe benefits	349,300
28		-----
29	Grant period total	3,535,300
30		-----
31	For the grant period October 1, 1999 to	
32	September 30, 2000:	
33	Personal service	1,224,400
34	Nonpersonal service	1,961,600
35	Fringe benefits	349,300
36		-----
37	Grant period total	3,535,300
38		-----
39	Program account subtotal	7,070,600
40		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities		
2	Federal Operating Grants Fund - 290		
3	Federal Grants for Civil Defense Account		
4	For the grant period October 1, 1997 to		
5	September 30, 1998	2,700,000	
6	For the grant period October 1, 1998 to		
7	September 30, 1999	2,800,000	
8		-----	
9	Program account subtotal	5,500,000	
10		-----	
11	DISASTER ASSISTANCE PROGRAM		1,243,300
12			-----
13	Special Revenue Funds - Federal / State Operations		
14	Federal Operating Grants Fund - 290		
15	Federal Grants for Disaster Assistance Account		
16	For the grant period October 1, 1998 to		
17	September 30, 1999:		
18	Personal service	322,700	
19	Nonpersonal service	184,200	
20	Fringe benefits	114,800	
21		-----	
22	Grant period total	621,700	
23		-----	
24	For the grant period October 1, 1999 to		
25	September 30, 2000:		
26	Personal service	322,600	
27	Nonpersonal service	184,200	
28	Fringe benefits	114,800	
29		-----	
30	Grant period total	621,600	
31		-----	
32	Program account subtotal	1,243,300	
33		-----	
34	Total new appropriations for state operations and aid to		
35	localities		60,307,500
36			=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Miscellaneous Grants Account - Army

5 By chapter 54, section 1, of the laws of 1998:
6 For the grant period October 1, 1998 to September 30, 1999:
7 3,240,200 (re. \$1,846,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Federal Miscellaneous Grants Account - Air Force

11 By chapter 54, section 1, of the laws of 1998:
12 For the grant period October 1, 1998 to September 30, 1999:
13 6,100,400 (re. \$3,645,000)

14 SPECIAL SERVICES PROGRAM

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Federal Miscellaneous Grants Account - Special Services

18 By chapter 54, section 1, of the laws of 1998:
19 For the grant period October 1, 1997 to September 30, 1998:
20 1,648,000 (re. \$1,187,000)
21 For the grant period October 1, 1998 to September 30, 1999:
22 1,845,000 (re. \$1,845,000)

23 By chapter 54, section 1, of the laws of 1997:
24 For the grant period October 1, 1997 to September 30, 1998:
25 2,254,000 (re. \$902,000)

26 EMERGENCY MANAGEMENT PROGRAM

27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Federal Grants for Civil Defense Account

30 By chapter 54, section 1, of the laws of 1998:
31 For the grant period October 1, 1998 to September 30, 1999:
32 3,382,100 (re. \$2,299,000)

33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Operating Grants Fund - 290
35 Federal Grants for Civil Defense Account

36 By chapter 54, section 1, of the laws of 1998:
37 For the grant period October 1, 1998 to September 30, 1999
38 2,600,000 (re. \$1,950,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For payment of the state's share of costs resulting from natural or
6 man-made disasters, including liabilities incurred prior to April 1,
7 1998. The director of the budget is hereby authorized to transfer
8 such amounts as are necessary to any eligible state department or
9 agency, including transfer to the general fund - state purposes ac-
10 count or the capital projects fund to accomplish the purpose of this
11 appropriation ... 60,000,000 (re. \$55,014,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
13 section 1, of the laws of 1996 to All State Departments and Agencies
14 for Storm Disaster Assistance, as transferred to the Division of
15 Military and Naval Affairs for apportionment to all state depart-
16 ments and agencies, and as amended by chapter 54, section 1, of the
17 laws of 1996:

18 For payment of the state's share of costs resulting from natural or
19 man-made disasters, including liabilities incurred prior to April 1,
20 1995. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfer to the general fund - state purposes
23 account or the capital projects fund to accomplish the purpose of
24 this appropriation ... 40,000,000 (re. \$1,500,000)

25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Local Emergency Planning Committee Account

28 By chapter 54, section 1, of the laws of 1997:

29 For services and expenses of local emergency planning committees
30 established by the state pursuant to the federal superfund amend-
31 ments and reauthorization act (SARA) title III, section 301
32 160,000 (re. \$85,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Grants for Disaster Assistance Account

36 By chapter 54, section 1, of the laws of 1998:

37 For the grant period October 1, 1998 to September 30, 1999:
38 572,000 (re. \$429,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Federal Grants for Disaster Assistance Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 By chapter 54, section 1, of the laws of 1998:
 2 For payment of the federal government's share of costs resulting from
 3 natural or man-made disasters, including liabilities incurred prior to
 4 April 1, 1998. The director of the budget is hereby authorized to
 5 transfer such amounts as are necessary to any eligible state
 6 department or agency, including transfers to other federal funds and
 7 accounts to accomplish the purpose of this appropriation
 8 200,000,000 (re. \$200,000,000)
- 9 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
 10 section 1, of the laws of 1996 to All State Departments and Agencies
 11 for Storm Disaster Assistance, as transferred to the Division of
 12 Military and Naval Affairs for apportionment to all state depart-
 13 ments and agencies, and as amended by chapter 54, section 1, of the
 14 laws of 1996:
 15 For payment of the federal government's share of costs resulting from
 16 natural or man-made disasters, including liabilities incurred prior
 17 to April 1, 1995. The director of the budget is hereby authorized to
 18 transfer such amounts as are necessary to any eligible state depart-
 19 ment or agency, including transfers to other federal funds and
 20 accounts to accomplish the purpose of this appropriation ...
 21 240,000,000 (re. \$95,000,000)
- 22 ARMY NATIONAL GUARD PROGRAM
- 23 Fiduciary Funds / State Operations
 24 Combined Expendable Trust Fund - 020
 25 DMNA-Military Fund Account
- 26 By chapter 50, section 1, of the laws of 1989:
 27 For expenses from rentals and other funds collected pursuant to
 28 sections 183 and 221 of the military law
 29 951,000 (re. \$38,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 1999-2000

1	For the comprehensive construction programs, purposes, and	
2	projects as herein specified in accordance with the	
3	following:	
4	Capital Projects Fund	5,500,000
5	Federal Capital Projects Fund	3,425,000
6		-----
7	All Funds	8,925,000
8		=====
9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	3,025,000
10		-----
11	Capital Projects Fund	
12	Preparation of Plans Purpose	
13	For payment for estimates and studies,	
14	designs, plans and inspection services	
15	and construction management services	
16	including liabilities incurred prior to	
17	April 1, 1999 (07A49930)	1,400,000
18	For payment for estimates and studies,	
19	designs, plans and inspection services	
20	and construction management services	
21	including liabilities incurred prior to	
22	April 1, 1999 (07A39930)	1,350,000
23	Federal Capital Projects Fund - 291	
24	Preparation of Plans Purpose	
25	For payment for estimates and studies,	
26	designs, plans and inspection services	
27	and construction management services	
28	including liabilities incurred prior to	
29	April 1, 1999 (07A29930)	275,000
30	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	5,900,000
31		-----
32	Capital Projects Fund	
33	Preservation of Facilities Purpose	
34	Alterations and improvements for the pres-	
35	ervation of facilities including liabil-	
36	ities incurred prior to April 1, 1999	
37	(07A19903)	1,350,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 1999-2000

1	Alterations and improvements for the pres-	
2	ervation of facilities including liabil-	
3	ities incurred prior to April 1, 1999	
4	(07A59903)	1,400,000
5	Federal Capital Projects Fund - 291	
6	Health and Safety Purpose	
7	Alterations and improvements for health	
8	and safety including liabilities	
9	incurred prior to April 1, 1999	
10	(07A49901)	750,000
11	Preservation of Facilities Purpose	
12	Alterations and improvements for the pres-	
13	ervation of facilities including liabil-	
14	ities incurred prior to April 1, 1999	
15	(07A29903)	2,400,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION - FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Federal Capital Projects Fund - 291

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1987:

5 For the Federal government's share of the cost of preparation and

6 review of studies, plans, specifications and estimates for the

7 acquisition of property and for the construction, expansion and

8 rehabilitation or conversion of facilities (07A28707)

9 7,180,000 (re. \$6,738,000)

10 By chapter 54, section 1, of the laws of 1984:

11 For the Federal government's share of the cost of preparation and

12 review of studies, plans, specifications and estimates for the

13 acquisition of property and for the construction, expansion and

14 rehabilitation or conversion of facilities (07028407)

15 (re. \$1,024,000)

16 ARMY NATIONAL GUARD (CCP)

17 Capital Projects Fund

18 STATE ARMORIES

19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1994:

21 For the payment of costs related to fire safety and code compliance

22 improvements at various facilities (077C9401)

23 2,308,000 (re. \$1,167,000)

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 1996, for:

26 Alterations and improvements for the preservation of facilities

27 including liabilities incurred prior to April 1, 1996 (07A19603) ...

28 1,200,000 (re. \$1,200,000)

29 By chapter 54, section 1, of the laws of 1995, for:

30 Roof and structural projects (07279503)

31 1,400,000 (re. \$929,000)

32 Mechanical system projects (07289503)

33 1,200,000 (re. \$1,025,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 For payment for estimates and studies, designs, plans and inspection

6 services and construction management services including liabilities

7 incurred prior to April 1, 1998 (07D19830)

8 1,050,000 (re. \$1,050,000)

9 By chapter 54, section 1, of the laws of 1996:

10 For payment for estimates and studies, designs, plans and inspection

11 services and construction management services including liabilities

12 incurred prior to April 1, 1996 (07A19630)

13 500,000 (re. \$500,000)

14 Federal Capital Projects Fund - 291

15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 1998:

17 For payment for estimates and studies, designs, plans and inspection

18 services and construction management services including liabilities

19 incurred prior to April 1, 1998 (07A29830)

20 275,000 (re. \$275,000)

21 By chapter 54, section 1, of the laws of 1997:

22 For payment for estimates and studies, designs, plans and inspection

23 services and construction management services including liabilities

24 incurred prior to April 1, 1997 (07A29730)

25 275,000 (re. \$275,000)

26 By chapter 54, section 1, of the laws of 1996:

27 For payment for estimates and studies, designs, plans and inspection

28 services and construction management services including liabilities

29 incurred prior to April 1, 1996 (07A29630)

30 300,000 (re. \$245,000)

31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

32 Capital Projects Fund

33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 1998:

35 Alterations and improvements for health and safety including liabilities

36 incurred prior to April 1, 1998 (07D39801)

37 1,100,000 (re. \$1,100,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:
 3 Alterations and improvements for the preservation of facilities
 4 including liabilities incurred prior to April 1, 1998 (07D49803) ...
 5 1,550,000 (re. \$1,550,000)
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 1998 (07D29803) ...
 8 1,300,000 (re. \$1,300,000)

9 Federal Capital Projects Fund - 291

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1998:
 12 Alterations and improvements for health and safety including liabilities
 13 incurred prior to April 1, 1998 (07A49801)
 14 750,000 (re. \$750,000)

15 By chapter 54, section 1, of the laws of 1997, for:
 16 Alterations and improvements for health and safety including liabil-
 17 ities incurred prior to April 1, 1997 (07A49701)
 18 750,000 (re. \$750,000)

19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 1998:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 1998 (07A29803) ...
 23 2,400,000 (re. \$2,400,000)

24 By chapter 54, section 1, of the laws of 1997, for:
 25 Alterations and improvements for the preservation of facilities
 26 including liabilities incurred prior to April 1, 1997 (07A29703) ...
 27 2,400,000 (re. \$1,957,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	123,864,900	0
4	Special Revenue Funds - Federal	13,241,700	14,505,000
5	Special Revenue Funds - Other	76,404,500	0
6	Internal Service Funds	1,500,000	0
7		-----	-----
8	All Funds	215,011,100	14,505,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	123,864,900	0	0	123,864,900
15 SR-Federal	8,263,400	4,978,300	0	13,241,700
16 SR-Other	76,404,500	0	0	76,404,500
17 Internal Srv	1,500,000	0	0	1,500,000
18	-----	-----	-----	-----
19 All Funds	210,032,800	4,978,300	0	215,011,100
20	=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	30,343,300
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	13,836,700
27	Nonpersonal service	15,348,400
28		-----
29	Program account subtotal	29,185,100
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	DMV-Seized Assets Account	
34	Nonpersonal service	1,158,200
35		-----
36	Program account subtotal	1,158,200
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	OPERATIONS PROGRAM	86,658,300
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	49,046,200
6	Notwithstanding any other provision of law to	
7	the contrary, prior to the entry of an	
8	order or imposition of a fine or revocation	
9	of license or registration, the commis-	
10	sioner of motor vehicles shall notify such	
11	person by mail at the address of such	
12	person on file with the department or at	
13	the current address provided by the United	
14	States postal service:	
15	Nonpersonal service	36,112,100
16		-----
17	Program account subtotal	85,158,300
18		-----
19	Internal Service Funds / State Operations	
20	Miscellaneous Internal Service Fund - 334	
21	Banking Services Account	
22	For services and expenses in connection with	
23	the purchase of banking services	1,500,000
24		-----
25	Program account subtotal	1,500,000
26		-----
27	TRANSPORTATION SAFETY PROGRAM	32,024,400
28		-----
29	General Fund / State Operations	
30	State Purposes Account - 003	
31	Personal service	23,426,700
32	Nonpersonal service	7,294,800
33	Maintenance undistributed	
34	Less an amount appropriated as an offset	
35	from the special revenue funds - other -	
36	miscellaneous special revenue fund trans-	
37	portation safety account. Notwithstanding	
38	any contrary provision of law, this offset	
39	shall reduce general fund appropriations	
40	within the various programs of the depart-	
41	ment of motor vehicles funded from the	
42	state purposes account	(21,200,000)
43		-----
44	Program account subtotal	9,521,500
45		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Transportation Safety Account		
4	Amount appropriated as an offset to the gen-		
5	eral fund - state purposes account within		
6	various department of motor vehicles pro-		
7	grams. The director of the budget is here-		
8	by authorized to apportion funds to the		
9	various programs of this agency from this		
10	appropriation by certificate of approval..	21,200,000	
11		-----	
12	Program account subtotal	21,200,000	
13		-----	
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Motorcycle Safety Account		
17	For services and expenses related to the		
18	motorcycle safety program in accordance		
19	with section 92-g of the state finance law		
20	and section 410-a of the vehicle and traf-		
21	fic law.		
22	Nonpersonal service	1,302,900	
23		-----	
24	Program account subtotal.....	1,302,900	
25		-----	
26	ADMINISTRATIVE ADJUDICATION PROGRAM		28,760,600
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Administrative Adjudication Account		
31	For services and expenses for the adjudica-		
32	tion of traffic infractions in accordance		
33	with article 2-A of the vehicle and traf-		
34	fic law.		
35	Personal service	15,802,100	
36	Nonpersonal service	7,557,400	
37	Fringe benefits	4,667,900	
38	Indirect costs	733,200	
39		-----	
40	COMPULSORY INSURANCE PROGRAM		14,271,100
41			-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Compulsory Insurance Account	
4	Personal service	5,726,200
5	Nonpersonal service	6,587,700
6	Fringe benefits	1,691,500
7	Indirect costs	265,700
8		-----
9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	13,241,700
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Highway Safety Section 402 Account	
14	For the grant period October 1, 1998 to	
15	September 30, 1999:	
16	Personal service	205,500
17	Nonpersonal service	25,300
18	Fringe benefits	52,800
19	Indirect costs	23,100
20	Maintenance undistributed	
21	For suballocation to other state agencies	
22	for services and expenses related to high-	
23	way safety programs	2,500,000
24		-----
25	Grant period total	2,806,700
26		-----
27	For the grant period October 1, 1999 to	
28	September 30, 2000:	
29	Personal service	205,500
30	Nonpersonal service	25,300
31	Fringe benefits	52,800
32	Indirect costs	23,100
33	Maintenance undistributed	
34	For suballocation to other state agencies	
35	for services and expenses related to high-	
36	way safety programs	2,500,000
37		-----
38	Grant period total	2,806,700
39		-----
40	Program account subtotal	5,613,400
41		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Highway Safety Section 402 Account	
4	For services and expenses related to local	
5	governments' federal highway safety pro-	
6	jects pursuant to an allocation plan sub-	
7	ject to the approval of the director of	
8	the budget:	
9	For the grant period October 1, 1998 to	
10	September 30, 1999	1,989,100
11	For the grant period October 1, 1999 to	
12	September 30, 2000	1,989,200
13		-----
14	Program account subtotal	3,978,300
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Highway Safety Section 403 Account	
19	For the grant period October 1, 1998 to	
20	September 30, 1999:	
21	Maintenance undistributed	
22	For suballocation to other state agencies	
23	for services and expenses related to high-	
24	way safety programs	125,000
25		-----
26	For the grant period October 1, 1999 to	
27	September 30, 2000:	
28	Maintenance undistributed	
29	For suballocation to other state agencies	
30	for services and expenses related to high-	
31	way safety programs	125,000
32		-----
33	Program account subtotal	250,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	Highway Safety Section 157 Account	
38	For the grant period October 1, 1998 to	
39	September 30, 1999:	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For suballocation to other state agencies		
3	for services and expenses related to high-		
4	way safety programs	1,200,000	
5		-----	
6	For the grant period October 1, 1999 to		
7	September 30, 2000:		
8	Maintenance undistributed		
9	For suballocation to other state agencies		
10	for services and expenses related to high-		
11	way safety programs	1,200,000	
12		-----	
13	Program account subtotal	2,400,000	
14		-----	
15	Special Revenue Funds - Federal / Aid to Localities		
16	Federal Operating Grants Fund - 290		
17	Highway Safety Section 157 Account		
18	For services and expenses related to local		
19	governments' federal highway safety pro-		
20	jects as established by the federal high-		
21	way safety act of 1966 and its amendments		
22	and funded by the transportation equity		
23	act for the 21st century:		
24	For the grant period October 1, 1998 to		
25	September 30, 1999	500,000	
26	For the grant period October 1, 1999 to		
27	September 30, 2000	500,000	
28		-----	
29	Program account subtotal	1,000,000	
30		-----	
31	CLEAN AIR PROGRAM		9,711,700
32			-----
33	Special Revenue Funds - Other / State Operations		
34	Clean Air Fund - 314		
35	Mobile Source Account		
36	For services and expenses related to devel-		
37	oping, implementing and operating the		
38	emissions testing program.		
39	Personal service	5,720,500	
40	Nonpersonal service	2,036,000	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	1,689,800
2	Indirect costs	265,400
3		-----
4	Total new appropriations for state operations and aid to	
5	localities	215,011,100
6		=====

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Highway Safety Section 402 Account

5 By chapter 54, section 1, of the laws of 1998:
6 For the grant period October 1, 1997 to September 30, 1998:
7 Maintenance undistributed
8 For suballocation to other state agencies for services and expenses
9 related to highway safety programs ... 2,500,000 .. (re. \$2,500,000)
10 For the grant period October 1, 1998 to September 30, 1999:
11 Maintenance undistributed
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs ... 2,500,000 .. (re. \$2,500,000)

14 By chapter 54, section 1, of the laws of 1997:
15 For the grant period October 1, 1996 to September 30, 1997:
16 For suballocation to other state agencies for services and expenses
17 related to highway safety programs ... 1,654,800 .. (re. \$1,100,000)
18 For the grant period October 1, 1997 to September 30, 1998:
19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs ... 1,654,700 .. (re. \$1,654,700)

21 By chapter 54, section 1, of the laws of 1996:
22 For the grant period October 1, 1995 to September 30, 1996:
23 For suballocation to other state agencies for services and expenses
24 related to highway safety programs ... 215,000 (re. \$215,000)
25 For the grant period October 1, 1996 to September 30, 1997:
26 For suballocation to other state agencies for services and expenses
27 related to highway safety programs ... 215,000 (re. \$215,000)

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30 Highway Safety Section 402 Account

31 By chapter 54, section 1, of the laws of 1998:
32 For services and expenses related to local governments' federal highway
33 safety projects pursuant to an allocation plan subject to the approval
34 of the director of the budget:
35 For the grant period October 1, 1997 to September 30, 1998
36 1,989,200 (re. \$1,989,200)
37 For the grant period October 1, 1998 to September 30, 1999
38 1,989,100 (re. \$1,989,100)

39 By chapter 54, section 1, of the laws of 1997:
40 For services and expenses related to local governments' federal high-
41 way safety projects pursuant to an allocation plan subject to the
42 approval of the director of the budget:
43 For the grant period October 1, 1996 to September 30, 1997:
44 1,989,200 (re. \$100,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998:

2 1,989,100 (re. \$350,000)

3 By chapter 54, section 1, of the laws of 1996:

4 For services and expenses related to local governments' federal high-

5 way safety projects:

6 For the grant period October 1, 1996 to September 30, 1997: ...

7 650,000 (re. \$50,000)

8 Special Revenue Funds - Federal / State Operations

9 Federal Operating Grants Fund - 290

10 Highway Safety Section 403 Account

11 By chapter 54, section 1, of the laws of 1998:

12 For the grant period October 1, 1997 to September 30, 1998:

13 Maintenance undistributed

14 For suballocation to other state agencies for services and expenses

15 related to highway safety programs ... 125,000 (re. \$125,000)

16 For the grant period October 1, 1998 to September 30, 1999:

17 Maintenance undistributed

18 For suballocation to other state agencies for services and expenses

19 related to highway safety programs ... 125,000 (re. \$125,000)

20 By chapter 54, section 1, of the laws of 1996:

21 For the grant period October 1, 1995 to September 30, 1996:

22 For suballocation to other state agencies for services and expenses

23 related to highway safety programs ... 50,000 (re. \$50,000)

24 For the grant period October 1, 1996 to September 30, 1997:

25 For suballocation to other state agencies for services and expenses

26 related to highway safety programs ... 50,000 (re. \$50,000)

27 HIGHWAY SAFETY PROGRAM

28 Special Revenue Funds - Federal / State Operations

29 Federal Operating Grants Fund - 290

30 Highway Safety Section 402 Account

31 By chapter 50, section 1, of the laws of 1995, as transferred by chapter

32 54, section 1, of the laws of 1996:

33 For the grant period October 1, 1994 to September 30, 1995: ...

34 3,835,300 (re. \$300,000)

35 For the grant period October 1, 1995 to September 30, 1996: ...

36 3,835,700 (re. \$343,000)

37 SAFETY RESEARCH AND DEVELOPMENT

38 Special Revenue Funds - Federal / State Operations

39 Federal Operating Grants Fund - 290

40 Highway Safety Section 403 Account

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 50, section 1, of the laws of 1995, as transferred by chapter
2 54, section 1, of the laws of 1996:
3 For the grant period October 1, 1994 to September 30, 1995:
4 For suballocation to other state agencies for services and expenses
5 related to highway safety programs ... 650,000 (re. \$350,000)
6 For the grant period October 1, 1995 to September 30, 1996:
7 For suballocation to other state agencies for services and expenses
8 related to highway safety programs ... 650,000 (re. \$499,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	185,178,600	0
4	Special Revenue Funds - Federal	5,150,100	12,300,200
5	Special Revenue Funds - Other	400,000	0
6	Internal Service Funds	5,250,000	0
7	Fiduciary Funds	400,000	0
8		-----	-----
9	All Funds	196,378,700	12,300,200
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13					
14		-----	-----	-----	-----
15	GF-St/Local	133,107,400	52,071,200	0	185,178,600
16	SR-Federal	2,307,600	2,842,500	0	5,150,100
17	SR-Other	400,000	0	0	400,000
18	Internal Srv	0	5,250,000	0	5,250,000
19	Fiduciary	400,000	0	0	400,000
20		-----	-----	-----	-----
21	All Funds	136,215,000	60,163,700	0	196,378,700
22		=====	=====	=====	=====

23 SCHEDULE

24	ADMINISTRATION PROGRAM	7,164,100
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	5,750,000
29	Nonpersonal service	1,414,100
30		-----
31	PAROLE OPERATIONS PROGRAM	189,214,600
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service	104,158,200
36	Nonpersonal service	21,785,100
37		-----
38	Program account subtotal	125,943,300
39		-----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	Notwithstanding the provisions of section	
4	259-i of the executive law, payments made	
5	pursuant to this appropriation for liabil-	
6	ities incurred on or after April 1, 1992	
7	shall be paid by the state at the actual	
8	per day per capita cost, as certified to	
9	the commissioner of correctional services	
10	by the appropriate local official, for the	
11	care of such prisoners. However, such per	
12	diem per capita reimbursement pursuant to	
13	subdivision 3 of section 259-i of the	
14	executive law shall not exceed \$34.	40,170,700
15	For payment of services and expenses relat-	
16	ing to programs designed to assist with	
17	vocational or skills training or the	
18	attainment of employment	900,000
19	For services and expenses for the provision	
20	of alcohol and substance abuse treatment	
21	and related services to offenders in the	
22	community	10,062,500
23	For services and expenses of the state's	
24	match requirements for the anti-drug abuse	
25	act	938,000
26		-----
27	Program account subtotal	52,071,200
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Anti-Drug Abuse Account	
32	For services and expenses of the federal	
33	anti-drug abuse program:	
34	For the grant period October 1, 1998 to	
35	September 30, 1999	2,307,600
36		-----
37	Program account subtotal	2,307,600
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Operating Grants Fund - 290	
41	Anti-Drug Abuse Account	
42	For payment of federal aid to localities	
43	pursuant to the provisions of the federal	
44	anti-drug legislation:	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999	2,842,500
3		-----
4	Program account subtotal	2,842,500
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Division of Parole Asset Forfeiture Account	
9	Nonpersonal service	400,000
10		-----
11	Program account subtotal	400,000
12		-----
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Parole Officers' Memorial Fund	
16	For services and expenses of the parole	
17	officers' memorial fund established pursu-	
18	ant to chapter 654 of the laws of 1996 ...	400,000
19		-----
20	Program fund subtotal	400,000
21		-----
22	Internal Service Funds / Aid to Localities	
23	Miscellaneous Internal Service Fund - 334	
24	Neighborhood Work Project Account	
25	For services and expenses related to estab-	
26	lishing and administering a vocational	
27	training program for parolees or other	
28	offenders participating in community based	
29	programs.	
30	Notwithstanding any other provision of law	
31	to the contrary, the chairman of the board	
32	of parole, or a designated officer of the	
33	division of parole may authorize partic-	
34	ipants to perform service projects at	
35	sites made available by any state or local	
36	government or public benefit corporation..	5,250,000
37		-----
38	Program account subtotal	5,250,000
39		-----
40	Total new appropriations for state operations and aid to	
41	localities	196,378,700
42		=====

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Anti-Drug Abuse Account

5 By chapter 54, section 1, of the laws of 1998:
6 For services and expenses of the federal anti-drug abuse program:
7 For the grant period October 1, 1997 to September 30, 1998
8 2,307,600 (re. \$2,307,600)

9 By chapter 54, section 1, of the laws of 1997:
10 For services and expenses of the federal anti-drug abuse program:
11 For the grant period October 1, 1996 to September 30, 1997
12 2,307,600 (re. \$2,307,600)

13 By chapter 54, section 1, of the laws of 1996:
14 For services and expenses of the federal anti-drug abuse program:
15 For the grant period October 1, 1995 to September 30, 1996
16 2,307,600 (re. \$500,000)

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Anti-Drug Abuse Account

20 By chapter 54, section 1, of the laws of 1998:
21 For payment of federal aid to localities pursuant to the provisions of
22 the federal anti-drug legislation:
23 For the grant period October 1, 1997 to September 30, 1998
24 2,842,500 (re. \$2,842,500)

25 By chapter 54, section 1, of the laws of 1997:
26 For payment of federal aid to localities pursuant to the provisions of
27 the federal anti-drug legislation:
28 For the grant period October 1, 1996 to September 30, 1997
29 2,842,500 (re. \$2,842,500)

30 By chapter 54, section 1, of the laws of 1996:
31 For payment of federal aid to localities pursuant to the provisions of
32 the federal anti-drug legislation:
33 For the grant period October 1, 1995 to September 30, 1996
34 2,842,500 (re. \$1,500,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	90,538,700	33,432,750
4		-----	-----
5	All Funds	90,538,700	33,432,750
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	1,952,300	88,586,400	0	90,538,700
12		-----	-----	-----	-----
13	All Funds	1,952,300	88,586,400	0	90,538,700
14		=====	=====	=====	=====

15 SCHEDULE

16	COMMUNITY CORRECTIONS PROGRAM	90,538,700
17		-----

18 General Fund / State Operations
 19 State Purposes Account - 003

20	Personal service	1,510,100
21	Nonpersonal service	442,200
22		-----
23	Program account subtotal	1,952,300
24		-----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27	For payment of state aid to counties and the	
28	city of New York for the operation of	
29	local probation departments subject to the	
30	approval of the director of the budget.	
31	Notwithstanding any other provisions of	
32	law, the reimbursement rate for state aid	
33	to counties and the city of New York shall	
34	not exceed 46.5 percent of approved	
35	expenditures incurred by said counties and	
36	the city of New York. The moneys hereby	
37	appropriated are available to reimburse	
38	localities for services provided during	
39	the 1999 calendar year	59,118,600
40	For services and expenses of the intensive	
41	supervision program	8,735,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses related to
 2 programs that provide juvenile intensive
 3 supervision probation. The division of
 4 probation and correctional alternatives
 5 shall enter into agreements to provide for
 6 locally administered "juvenile intensive
 7 supervision programs" for youth adjudi-
 8 cated juvenile delinquents arising from a
 9 fact-finding pursuant to Article 3 of the
 10 family court act whereupon such adjudi-
 11 cation was for an offense other than a
 12 violent felony offense as described in
 13 paragraphs (a) and (b) of subdivision 1 of
 14 section 70.02 of the penal law and where-
 15 upon the court made a finding at the time
 16 of such adjudication that such youth
 17 suffered from an alcohol or drug dependen-
 18 cy at the time of the offense. Such
 19 programs shall be characterized by case-
 20 loads of no more than one officer to
 21 fifteen families, officer training in
 22 family intervention techniques, youth
 23 supervision and delinquency prevention,
 24 and a minimum of five contacts during the
 25 initial three weeks of supervision. Where
 26 practicable, community services shall be
 27 required during the first six months of
 28 supervision. Where appropriate, this
 29 program shall include the referral of
 30 juveniles to available drug and alcohol
 31 treatment, mental health and other appro-
 32 priate services during the first six
 33 months of supervision. Funds shall be
 34 available for up to one hundred percent of
 35 program costs incurred and awarded on a
 36 competitive basis to local probation
 37 departments, including existing juvenile
 38 intensive supervision programs. In no
 39 event shall any part of these funds be
 40 used to replace expenditures previously
 41 incurred for such services or programs ... 1,500,000
 42 For payment of state aid to counties and the
 43 city of New York for local alternatives to
 44 incarceration, pursuant to article 13-A of
 45 the executive law. Notwithstanding any
 46 other provision of law, the total amount
 47 for state assistance shall be herein spec-
 48 ified and state assistance for every
 49 participating county and the city of New
 50 York for approved programs shall be avail-
 51 able at the same amount as received during
 52 the preceding fiscal year 6,588,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For payment to programs which serve as	
2	alternatives to incarceration	5,819,100
3	For payment of state aid to counties and the	
4	city of New York for local alternatives to	
5	incarceration that provide alcohol and	
6	substance abuse treatment programs and	
7	services and other related interventions,	
8	pursuant to section 266 of article 13-A of	
9	the executive law and pursuant to a plan	
10	approved by the director of the budget ...	2,714,400
11	For payment as assistance to localities to	
12	provide supervision and treatment of	
13	offenders by public or not-for-profit	
14	agencies pursuant to a plan developed by	
15	the division of probation and correctional	
16	alternatives and the department of correc-	
17	tional services	1,661,300
18	For payment as assistance to localities to	
19	provide supervision and treatment of	
20	offenders by public or not-for-profit	
21	agencies pursuant to a plan developed by	
22	the division of probation and correctional	
23	alternatives and the department of correc-	
24	tional services and the division of	
25	parole. Eligible services shall include	
26	but not be limited to substance abuse	
27	assessments, treatment program placement,	
28	monitoring client compliance with treat-	
29	ment programs, outpatient and residential	
30	treatment, TASC program services, drug	
31	treatment alternatives to prison programs,	
32	parole relapse prevention programs and	
33	high impact incarceration programs. Funds	
34	shall be awarded on a competitive basis	
35	and shall be available for up to 100	
36	percent of program costs incurred. In no	
37	event shall any part of these funds be	
38	used to replace expenditures previously	
39	incurred for such services	2,450,000
40		-----
41	Program account subtotal	88,586,400
42		-----
43	Total new appropriations for state operations and aid to	
44	localities	90,538,700
45		=====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 COMMUNITY CORRECTIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For services and expenses related to programs that provide juvenile
6 intensive supervision probation. The division of probation and cor-
7 rectional alternatives shall enter into agreements to provide for
8 locally administered "juvenile intensive supervision programs" for
9 youth adjudicated juvenile delinquents arising from a fact-finding
10 pursuant to Article 3 of the family court act whereupon such
11 adjudication was for an offense other than a violent felony offense as
12 described in paragraphs (a) and (b) of subdivision 1 of section 70.02
13 of the penal law and whereupon the court made a finding at the time of
14 such adjudication that such youth suffered from an alcohol or drug
15 dependency at the time of the offense. Such programs shall be
16 characterized by caseloads of no more than one officer to fifteen
17 families, officer training in family intervention techniques, youth
18 supervision and delinquency prevention, and a minimum of five contacts
19 during the initial three weeks of supervision. Where practicable,
20 community services shall be required during the first six months of
21 supervision. Where appropriate, this program shall include the re-
22 ferral of juveniles to available drug and alcohol treatment, mental
23 health and other appropriate services during the first six months of
24 supervision. Funds shall be available for up to one hundred percent
25 of program costs incurred and awarded on a competitive basis to
26 local probation departments, including existing juvenile intensive
27 supervision programs. In no event shall any part of these funds be
28 used to replace expenditures previously incurred for such services or
29 programs ... 1,500,000 (re. \$1,500,000)
30 For payment of state aid to counties and the city of New York for local
31 alternatives to incarceration, pursuant to article 13-A of the
32 executive law. Notwithstanding any other provision of law, the total
33 amount for state assistance shall be herein specified and state
34 assistance for every participating county and the city of New York for
35 approved programs shall be available at the same amount as received
36 during the preceding fiscal year ... 6,588,000 (re. \$6,578,000)
37 For payment to programs which serve as alternatives to incarceration..
38 5,819,100 (re. \$5,331,000)
39 For payment of state aid to counties and the city of New York for
40 local alternatives to incarceration that provide alcohol and
41 substance abuse treatment programs and services and other related
42 interventions, pursuant to section 266 of article 13-A of the execu-
43 tive law and pursuant to a plan approved by the director of the
44 budget ... 2,714,400 (re. \$2,655,000)
45 For payment as assistance to localities to provide supervision and
46 treatment of offenders by public or not-for-profit agencies pursuant
47 to a plan developed by the division of probation and correctional
48 alternatives and the department of correctional services
49 1,661,300 (re. \$1,661,300)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For payment as assistance to localities to provide supervision and
 2 treatment of offenders by public or not-for-profit agencies pursuant
 3 to a plan developed by the division of probation and correctional
 4 alternatives and the department of correctional services and the
 5 division of parole. Eligible services shall include but not be
 6 limited to substance abuse assessments, treatment program placement,
 7 monitoring client compliance with treatment programs, outpatient and
 8 residential treatment, TASC program services, drug treatment alter-
 9 natives to prison programs, parole relapse prevention programs and
 10 high impact incarceration programs. Funds shall be awarded on a
 11 competitive basis and shall be available for up to 100 percent of
 12 program costs incurred. In no event shall any part of these funds be
 13 used to replace expenditures previously incurred for such services..
 14 2,450,000 (re. \$950,000)
 15 For services and expenses of Academic Counseling & Evaluation Services
 16 (ACES) ... 119,100 (re. \$119,100)
 17 For services and expenses of Bronx TASC ... 240,000 ... (re. \$240,000)
 18 For services and expenses of Long Island Mediation
 19 60,000 (re. \$60,000)
 20 For services and expenses of Nassau CASA ... 165,000 .. (re. \$165,000)
 21 For services and expenses of Nassau Stoplift ... 56,250..(re. \$56,250)
 22 For services and expenses of Nassau Supervised visitation
 23 140,250 (re. \$140,250)
 24 For services and expenses of Suffolk CASA ... 133,000...(re. \$133,000)
 25 For services and expenses of Suffolk Stoplift ...56,250..(re. \$56,250)
 26 For services and expenses of Suffolk Supervised Visitation
 27 134,200 (re. \$134,200)
 28 For services and expenses of Womens Opportunity Resource Center
 29 297,750 (re. \$297,750)
 30 For services and expenses of New York State Alternative Sentencing
 31 program NYSASP ... 60,350 (re. \$60,350)
 32 For services and expenses of state aid through direct contracts for
 33 the division of prison bound, non-violent offenders
 34 3,500,000 (re. \$3,500,000)

35 By chapter 54, section 1, of the laws of 1997:

36 For services and expenses related to programs that provide juvenile
 37 intensive supervision probation. The division of probation and
 38 correctional alternatives shall enter into agreements to provide for
 39 locally administered "juvenile intensive supervision programs" for
 40 youth adjudicated juvenile delinquents arising from a fact-finding
 41 pursuant to Article 3 of the family court act whereupon such adjudi-
 42 cation was for an offense other than a violent felony offense as
 43 described in paragraphs (a) and (b) of subdivision 1 of section
 44 70.02 of the penal law and whereupon the court made a finding at the
 45 time of such adjudication that such youth suffered from an alcohol
 46 or drug dependency at the time of the offense. Such programs shall
 47 be characterized by caseloads of no more than one officer to fifteen
 48 families, officer training in family intervention techniques, youth
 49 supervision and delinquency prevention, and a minimum of five
 50 contacts during the initial three weeks of supervision. Where prac-
 51 ticable, community services shall be required during the first six

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 months of supervision. Where appropriate, this program shall include
2 the referral of juveniles to available drug and alcohol treatment,
3 mental health and other appropriate services during the first six
4 months of supervision. Funds shall be available for up to one
5 hundred percent of program costs incurred and awarded on a compet-
6 itive basis to local probation departments, including existing juve-
7 nile intensive supervision programs. In no event shall any part of
8 these funds be used to replace expenditures previously incurred for
9 such services or programs ... 1,500,000 (re. \$154,000)

10 For payment of state aid to counties and the city of New York for
11 local alternatives to incarceration, pursuant to article 13-A of the
12 executive law. Notwithstanding any other provision of law, the total
13 amount for state assistance shall be herein specified and state
14 assistance for every participating county and the city of New York
15 for approved programs shall be available at the same amount as
16 received during the preceding fiscal year
17 6,588,000 (re. \$5,015,000)

18 For payment to programs which serve as alternatives to incarceration
19 according to the following sub-schedule: ...
20 5,819,100 (re. \$685,000)

21 For payment of state aid to counties and the city of New York for
22 local alternatives to incarceration that provide alcohol and
23 substance abuse treatment programs and services and other related
24 interventions, pursuant to section 266 of article 13-A of the execu-
25 tive law and pursuant to a plan approved by the director of the
26 budget ... 2,714,400 (re. \$1,990,000)

27 For payment as assistance to localities to provide supervision and
28 treatment of offenders by public or not-for-profit agencies pursuant
29 to a plan developed by the division of probation and correctional
30 alternatives and the department of correctional services
31 1,661,300 (re. \$1,661,300)

32 For payment as assistance to localities to provide supervision and
33 treatment of offenders by public or not-for-profit agencies pursuant
34 to a plan developed by the division of probation and correctional
35 alternatives and the department of correctional services and the
36 division of parole. Eligible services shall include but not be
37 limited to substance abuse assessments, treatment program placement,
38 monitoring client compliance with treatment programs, outpatient and
39 residential treatment, TASC program services, drug treatment alter-
40 natives to prison programs, parole relapse prevention programs and
41 high impact incarceration programs. Funds shall be awarded on a
42 competitive basis and shall be available for up to 100 percent of
43 program costs incurred. In no event shall any part of these funds be
44 used to replace expenditures previously incurred for such services
45 ... 2,450,000 (re. \$290,000)

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,981,000	130,000
4	Special Revenue Funds - Federal	4,062,600	5,131,800
5	Special Revenue Funds - Other	2,688,000	0
6	Enterprise Funds	20,000	0
7		-----	-----
8	All Funds	9,751,600	5,261,800
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12		-----	-----	-----	-----
13					
14	GF-St/Local	2,886,000	95,000	0	2,981,000
15	SR-Federal	4,062,600	0	0	4,062,600
16	SR-Other	2,315,000	373,000	0	2,688,000
17	Enterprise	20,000	0	0	20,000
18		-----	-----	-----	-----
19	All Funds	9,283,600	468,000	0	9,751,600
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	5,221,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	2,022,000
27	Nonpersonal service	564,000
28	For services and expenses associated with	
29	the statewide expansion of the surrogate	
30	decision making committee program	300,000
31		-----
32	Program account subtotal	2,886,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Federal Salary Sharing Account	
37	Personal service	1,467,000
38	Nonpersonal service	257,000
39	Fringe benefits	433,000
40	Indirect costs	68,000
41		-----
42	Program account subtotal	2,225,000
43		-----

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Publications Account		
4	Nonpersonal service	20,000	
5		-----	
6	Program account subtotal	20,000	
7		-----	
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Conference Fee Account		
11	Nonpersonal service	90,000	
12		-----	
13	Program account subtotal	90,000	
14		-----	
15	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
16	PROGRAM		1,492,800
17			-----
18	Special Revenue Funds - Federal / State Operations		
19	Federal Health and Human Services Fund - 265		
20	For services and expenses related to the		
21	protection and advocacy for develop-		
22	mentally disabled program:		
23	For the grant period October 1, 1998 to		
24	September 30, 1999:		
25	Personal service	303,100	
26	Nonpersonal service	171,400	
27	Fringe benefits	77,900	
28	Indirect costs	5,700	
29		-----	
30	Grant period total	558,100	
31		-----	
32	For the grant period October 1, 1999 to		
33	September 30, 2000:		
34	Personal service	303,100	
35	Nonpersonal service	548,100	
36	Fringe benefits	77,800	
37	Indirect costs	5,700	
38		-----	
39	Grant period total	934,700	
40		-----	

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL	
2	ILLNESS	1,170,800
3		-----
4	Special Revenue Funds - Federal / State Operations	
5	Federal Health and Human Services Fund - 265	
6	For the grant period October 1, 1998 to	
7	September 30, 1999:	
8	Personal service	218,500
9	Nonpersonal service	203,300
10	Fringe benefits	56,100
11	Indirect costs	4,200
12		-----
13	Grant period total	482,100
14		-----
15	For the grant period October 1, 1999 to	
16	September 30, 2000:	
17	Personal service	218,500
18	Nonpersonal service	410,000
19	Fringe benefits	56,100
20	Indirect costs	4,100
21		-----
22	Grant period total	688,700
23		-----
24	CLIENT ASSISTANCE PROGRAM	629,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Education Fund - 267	
28	For the grant period October 1, 1998 to	
29	September 30, 1999:	
30	Personal service	47,100
31	Nonpersonal service	286,700
32	Fringe benefits	12,100
33		-----
34	Grant period total	345,900
35		-----
36	For the grant period October 1, 1999 to	
37	September 30, 2000:	
38	Personal service	47,100
39	Nonpersonal service	223,900

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	12,100	
2		-----	
3	Grant period total	283,100	
4		-----	
5	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM		605,000
6			-----
7	Special Revenue Funds - Federal / State Operations		
8	Federal Education Fund - 267		
9	For the grant period October 1, 1998 to		
10	September 30, 1999:		
11	Personal service	33,200	
12	Nonpersonal service	353,600	
13	Fringe benefits	8,600	
14	Indirect costs	700	
15		-----	
16	Grant period total	396,100	
17		-----	
18	For the grant period October 1, 1999 to		
19	September 30, 2000:		
20	Personal service	33,200	
21	Nonpersonal service	166,600	
22	Fringe benefits	8,500	
23	Indirect costs	600	
24		-----	
25	Grant period total	208,900	
26		-----	
27	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM		165,000
28			-----
29	Special Revenue Funds - Federal / State Operations		
30	Federal Education Fund - 267		
31	For the grant period October 1, 1998 to		
32	September 30, 1999:		
33	Nonpersonal service	115,000	
34		-----	
35	For the grant period October 1, 1999 to		
36	September 30, 2000:		
37	Nonpersonal service	50,000	
38		-----	

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SURROGATE DECISION-MAKING COMMITTEE PROGRAM	373,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Miscellaneous Special Revenue Fund - 339	
5	Federal Salary Sharing Account	
6	For surrogate decision-making committee	
7	program contracts with local service	
8	providers	373,000
9		-----
10	ADULT HOMES PROGRAM	95,000
11		-----
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14	For services and expenses related to the	
15	adult homes advocacy program	95,000
16		-----
17	Total new appropriations for state operations and aid to	
18	localities	9,751,600
19		=====

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 1998:
5 For services and expenses associated with the relocation of the
6 commission's offices ... 130,000 (re. \$130,000)

7 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

8 Special Revenue Funds - Federal / State Operations
9 Federal Health[, Education] and Human Services Fund - 265

10 By chapter 54, section 1, of the laws of 1998:
11 For services and expenses related to the protection and advocacy for
12 developmentally disabled program:
13 For the grant period October 1, 1997 to September 30, 1998:
14 600,100 (re. \$600,100)
15 For the grant period October 1, 1998 to September 30, 1999:
16 881,900 (re. \$881,900)

17 By chapter 54, section 1, of the laws of 1997:
18 For services and expenses related to the protection and advocacy for
19 developmentally disabled program:
20 For the grant period October 1, 1996 to September 30, 1997:
21 627,500 (re. \$106,600)
22 For the grant period October 1, 1997 to September 30, 1998:
23 874,500 (re. \$257,400)

24 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

25 Special Revenue Funds - Federal / State Operations
26 Federal Health[, Education] and Human Services Fund - 265

27 By chapter 54, section 1, of the laws of 1998:
28 For the grant period October 1, 1997 to September 30, 1998:
29 471,500 (re. \$471,500)
30 For the grant period October 1, 1998 to September 30, 1999:
31 652,000 (re. \$652,000)

32 By chapter 54, section 1, of the laws of 1997:
33 For the grant period October 1, 1996 to September 30, 1997:
34 486,400 (re. \$201,100)
35 For the grant period October 1, 1997 to September 30, 1998:
36 646,600 (re. \$247,600)

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 [Federal Health, Education and Human Services Fund - 265]
 4 Federal Education Fund - 267

5 By chapter 54, section 1, of the laws of 1998:
 6 For the grant period October 1, 1997 to September 30, 1998:
 7 315,400 (re. \$315,400)
 8 For the grant period October 1, 1998 to September 30, 1999:
 9 314,100 (re. \$314,100)

10 By chapter 54, section 1, of the laws of 1997:
 11 For the grant period October 1, 1996 to September 30, 1997:
 12 283,800 (re. \$66,800)
 13 For the grant period October 1, 1997 to September 30, 1998:
 14 355,700 (re. \$223,100)

15 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

16 Special Revenue Funds - Federal / State Operations
 17 [Federal Health, Education and Human Services Fund - 265]
 18 Federal Education Fund - 267

19 By chapter 54, section 1, of the laws of 1998:
 20 For the grant period October 1, 1997 to September 30, 1998:
 21 376,000 (re. \$376,000)
 22 For the grant period October 1, 1998 to September 30, 1999:
 23 224,000 (re. \$224,000)

24 By chapter 54, section 1, of the laws of 1997:
 25 For the grant period October 1, 1996 to September 30, 1997:
 26 111,400 (re. \$23,900)
 27 For the grant period October 1, 1997 to September 30, 1998:
 28 251,300 (re. \$170,300)

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	294,743,600	545,200
4 Special Revenue Funds - Federal	17,256,800	1,600,000
5 Special Revenue Funds - Other	81,370,600	0
6 Capital Projects Funds	2,000,000	7,969,000
7 Fiduciary Funds	7,500	0
8	-----	-----
9 All Funds	395,378,500	10,114,200
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13				
14	-----	-----	-----	-----
15 GF-St/Local	294,743,600	0	0	294,743,600
16 SR-Federal	17,256,800	0	0	17,256,800
17 SR-Other	81,370,600	0	0	81,370,600
18 Cap Proj	0	0	2,000,000	2,000,000
19 Fiduciary	7,500	0	0	7,500
20	-----	-----	-----	-----
21 All Funds	393,378,500	0	2,000,000	395,378,500
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 9,062,500
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Personal service 8,285,700
 29 Nonpersonal service 569,300
 30 -----
 31 Program account subtotal 8,855,000
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Training Academy Account

36 Nonpersonal service 200,000
 37 -----
 38 Program account subtotal 200,000
 39 -----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Nonexpendable Trust Fund - 332	
3	Brummer Award Account	
4	Nonpersonal service	7,500
5		-----
6	Program account subtotal	7,500
7		-----
8	PATROL ACTIVITIES PROGRAM	174,805,800
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service	152,620,100
13	Nonpersonal service	2,368,200
14	Maintenance undistributed	
15	For services and expenses of the state's	
16	match requirement for the motor carrier	
17	safety assistance program	370,000
18		-----
19	Program account subtotal	155,358,300
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	COPS Account	
24	For services and expenses related to com-	
25	munity oriented policing activities	5,838,000
26		-----
27	Program account subtotal	5,838,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Motor Carrier Safety Assistance Program Account	
32	For services and expenses related to commer-	
33	cial vehicle safety enforcement activ-	
34	ities:	
35	Personal service	1,240,400
36	Nonpersonal service	107,200
37	Fringe benefits	350,300
38		-----
39	Program account subtotal	1,697,900
40		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Highway Safety Fund - 362		
3	Highway Safety Account		
4	Personal service	2,258,800	
5	Nonpersonal service	399,600	
6			-----
7	Program account subtotal	2,658,400	
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	State Police Seized Assets Account		
12	Nonpersonal service	9,253,200	
13			-----
14	Program account subtotal	9,253,200	
15			-----
16	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM		93,330,100
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service	75,308,000	
21	Nonpersonal service	4,732,400	
22	Maintenance undistributed		
23	For services and expenses of the state's		
24	match requirement for the federal anti-		
25	drug abuse account	372,700	
26			-----
27	Program account subtotal	80,413,100	
28			-----
29	Special Revenue Funds - Federal / State Operations		
30	Federal Operating Grants Fund - 290		
31	Anti-Drug Abuse Account		
32	For services and expenses related to anti-		
33	drug abuse activities:		
34	Personal service	4,803,300	
35	Nonpersonal service	195,300	
36	Fringe benefits	1,370,300	
37	Indirect costs	123,400	
38			-----
39	Program account subtotal	6,492,300	
40			-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Regulation of Indian Gaming Account		
4	Personal service	2,417,600	
5	Nonpersonal service	634,500	
6	Fringe benefits	714,200	
7	Indirect costs	112,200	
8			-----
9	Program account subtotal	3,878,500	
10			-----
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	State Police Seized Assets Account		
14	Nonpersonal service	2,546,200	
15			-----
16	Program account subtotal	2,546,200	
17			-----
18	TECHNICAL POLICE SERVICES PROGRAM		87,639,500
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service	26,529,800	
23	Nonpersonal service	32,687,400	
24			-----
25	Less amount appropriated as an offset from		
26	the special revenue funds - other miscel-		
27	laneous special revenue fund state police		
28	motor vehicle law enforcement account	(9,100,000)	
29			-----
30	Program account subtotal	50,117,200	
31			-----
32	Special Revenue Funds - Federal / State Operations		
33	Federal Operating Grants Fund - 290		
34	COPS Account		
35	For services and expenses related to com-		
36	munity oriented policing activities	3,228,600	
37			-----
38	Program account subtotal	3,228,600	
39			-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	State Police and Motor Vehicle Law Enforcement Fund - 354		
3	State Police Motor Vehicle Law Enforcement Account		
4	Amount appropriated as an offset to the		
5	general fund - state purposes account	9,100,000	
6		-----	
7	Program account subtotal	9,100,000	
8		-----	
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	State Police Seized Assets Account		
12	Nonpersonal service	15,193,700	
13		-----	
14	Program account subtotal	15,193,700	
15		-----	
16	Special Revenue Funds - Other / State Operations		
17	Miscellaneous Special Revenue Fund - 339		
18	Statewide Public Safety Communications Account		
19	Notwithstanding any law to the contrary,		
20	expenditures from this appropriation shall		
21	be limited to costs associated with oper-		
22	ation and maintenance of a 911 emergency		
23	telecommunications system, design and		
24	development of a statewide public safety		
25	communications system, and other related		
26	expenses.		
27	Nonpersonal service	10,000,000	
28		-----	
29	Program account subtotal	10,000,000	
30		-----	
31	POLICING THE THRUWAY PROGRAM		28,540,600
32			-----
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund - 339		
35	New York State Thruway Authority Account		
36	Personal service	21,270,400	
37	Fringe benefits	6,283,300	
38	Indirect costs	986,900	
39		-----	
40	Total new appropriations for state operations and aid to		
41	localities		393,378,500
42			=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 TECHNICAL POLICE SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Police Technology Account

5 By chapter 54, section 1, of the laws of 1997:
 6 For services and expenses related to acquisition of computers
 7 4,200,000 (re. \$1,600,000)

8 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

9 General Fund / State Operations
 10 State Purposes Account - 003

11 The appropriation made by chapter 45, section 20 of the laws of 1998, is
 12 hereby amended and reappropriated to read:
 13 Personal service - regular. For services and expenses for the specialty
 14 training program, for high intensity drug trafficking activity
 15 training and metropolitan-urban orientation training
 16 20,611,000 (re. \$545,200)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	2,000,000
5		-----
6	All Funds	2,000,000
7		=====
8	Capital Projects Fund	
9	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	2,000,000
10		-----
11	Health and Safety Purpose	
12	Alterations and improvements for health and	
13	safety including liabilities incurred	
14	prior to April 1, 1999 (06ID9901)	1,000,000
15	Preservation of Facilities Purpose	
16	Alterations and improvements for the pres-	
17	ervation of facilities including liabil-	
18	ities incurred prior to April 1, 1999	
19	(06PR9903)	1,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1997, for:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 1997 (06ID9701)

7 1,184,000 (re. \$1,173,000)

8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998, for:

10 Alterations and improvements for the preservation of facilities

11 including liabilities incurred prior to April 1, 1998 (06PR9803) ...

12 1,850,000 (re. \$1,832,000)

13 By chapter 54, section 1, of the laws of 1997, for:

14 Alterations and improvements for the preservation of facilities

15 including liabilities incurred prior to April 1, 1997 (06PR9703) ...

16 676,000 (re. \$354,000)

17 By chapter 54, section 1, of the laws of 1996, for:

18 Alterations and improvements for the preservation of facilities

19 including liabilities incurred prior to April 1, 1996 (06P19603) ...

20 1,600,000 (re. \$356,000)

21 By chapter 54, section 1, of the laws of 1995, for:

22 Alterations and improvements for the preservation of facilities

23 including liabilities incurred prior to April 1, 1995 (06P19503) ...

24 1,480,000 (re. \$209,000)

25 By chapter 54, section 1, of the laws of 1994, for:

26 Alterations and improvements for the preservation of facilities

27 including liabilities incurred prior to April 1, 1994 (06P19403) ...

28 2,179,000 (re. \$524,000)

29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1996, for:

31 Alterations and improvements for the physically disabled including

32 liabilities incurred prior to April 1, 1996 (06DI9604)

33 200,000 (re. \$200,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998 as amended by chapter 53,
5 section 3, of the laws of 1998:

6 For services and expenses associated with the design and construction of
7 state police facilities (06IL9807) ... 2,700,000 .. (re. \$2,700,000)

8 By chapter 54, section 1, of the laws of 1997:

9 For service and expenses associated with the design and construction
10 of state police facilities (06L19707) ... 350,000 ... (re. \$323,000)

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
12 section 3, of the laws of 1993:

13 For the planning, design and construction of the Division of State
14 Police Forensic Crime Laboratory to be located at the state campus
15 in Albany, New York. No certificate of availability shall be issued
16 until the Division of State Police enters into an agreement with the
17 director of the budget specifying the terms and schedule by which
18 funds from this appropriation shall be repaid to the state of New
19 York. Notwithstanding the provisions of any other law to the contra-
20 ry, the comptroller is hereby authorized and directed to deposit the
21 first \$2,500,000 of the moneys received by the division pursuant to
22 state and federal asset forfeiture statutes to the credit of the
23 capital projects fund commencing with the state fiscal year ending
24 March 31, 1994 in accordance with the repayment schedule as set
25 forth in the repayment agreement (06L19207)
26 25,000,000 (re. \$298,000)

CONTINGENT AND OTHER APPROPRIATIONS

1 § 7. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / Aid to Localities	
2	Miscellaneous New York State Agency Fund - 169	
3	Medical Assistance Restitution Account	
4	For direct payment or transfer to other funds as restitution	
5	to the federal, state and local governments, and when	
6	appropriate, payments to contractors, of funds collected	
7	from providers participating in the medical assistance	
8	program through recovery of overpayments and third party	
9	activities including \$1,250,000 to be transferred to the	
10	department of health third-party health insurance recoveries	
11	account, miscellaneous special revenue fund - 339,	
12	for activities related to the medicaid management infor-	
13	mation system and third-party health insurance recoveries	
14	and \$3,700,000 to be transferred to the department of	
15	health recoveries and revenue account, miscellaneous spe-	
16	cial revenue fund - 339, for activities related to pro-	
17	vider fraud recoveries and revenue maximization. Not-	
18	withstanding section 40 of the state finance law, this	
19	appropriation shall remain in effect until March 31, 2000.	
20	Notwithstanding any other provision of law to the	
21	contrary, upon the advice of the commissioner of health,	
22	the director of the budget may transfer or suballocate any	
23	of the amounts appropriated herein to the department of	
24	health	500,000,000
25		=====

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue fund - 339
 3 Health Services Account

4 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
 5 section 1, of the laws of 1998:
 6 For advances to Roswell Park cancer institute account, the Helen Hayes
 7 hospital account, the New York city veterans' home account, the New
 8 York state home for veterans and their dependents at Oxford account,
 9 and the Western New York veterans' home account. Notwithstanding any
 10 existing provision of law, amounts from this appropriation may be
 11 made available only upon request of the commissioner of the depart-
 12 ment of health and issuance of a certificate of approval by the
 13 director of the budget. No moneys may be allocated from this appro-
 14 priation until a repayment agreement has been signed between the
 15 commissioner of the department of health and the director of the
 16 budget regarding the outstanding balance in the miscellaneous
 17 special revenue fund - health services account. Each allocation must
 18 be repaid within 90 days of the date of the respective certificate
 19 provided, however, an outstanding balance amount up to \$500,000 for
 20 each institutional account may be carried over into the 1999-2000
 21 fiscal year ... 20,000,000 (re. \$20,000,000)

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PART D. EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

1 § 8. a) The several amounts specified in this part of this chapter for
2 state operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter provided,
5 to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this part of this chapter
7 for expenditures from federal grants for state operations and for aid to
8 localities may be allocated for spending from federal grants for any grant
9 period beginning during, or prior to, the state fiscal year beginning on
10 April 1, 1999.

11 c) The several amounts specified in this part of this chapter for
12 capital projects, or so much thereof as shall be necessary to accomplish
13 the purpose of the appropriations, are appropriated by comprehensive con-
14 struction programs (hereinafter referred to by the abbreviation CCP),
15 purposes, and projects designated by the appropriations, and authorized to
16 be made available as hereinafter provided to the respective public of-
17 ficers; such appropriations shall be deemed to provide all costs necessary
18 and pertinent to accomplish the intent of the appropriations and are
19 appropriated in accordance with the provisions of section 93 of the state
20 finance law and the provisions of section 11 of part B of chapter 57 of
21 the laws of 1998.

22 d) Any amounts specified in this part of this chapter for advances for
23 capital projects, or so much thereof as shall be necessary to accomplish
24 the purpose of the appropriations, are appropriated by comprehensive
25 construction programs (hereinafter referred to by the abbreviation CCP),
26 purposes and projects designated by the appropriations as advances from
27 the capital projects fund in accordance with the provisions of sections
28 40-a and 93 of the state finance law, and are authorized to be paid as
29 hereinafter provided as an advance for a share, part or whole of the cost
30 for such programs, purposes and projects hereinafter specified.

31 e) The several amounts specified in this part of this chapter as capital
32 projects - reappropriations, or so much thereof as shall be sufficient to
33 accomplish the purpose of the appropriations, as appropriated by
34 comprehensive construction programs (hereinafter referred to by the
35 abbreviation CCP), purposes, and projects, being the undisbursed balances
36 of the prior year's appropriations, are reappropriated and unless
37 otherwise amended or repealed in part or total in this part of this
38 chapter shall continue to be available for the same purposes as the prior
39 appropriations or as otherwise amended for the fiscal year beginning April
40 1, 1999.

41 The capital projects reappropriations contained in this part of this
42 chapter may be amended by repealing the items set forth in brackets and by
43 adding thereto the underscored material. Certain reappropriations in this
44 part are shown using abbreviated text, with three leader dots (an
45 ellipsis) followed by three spaces (...) used to indicate where
46 existing law that is being continued is not shown. However, unless a
47 change is clearly indicated by the use of brackets [] for deletions and
48 underscores for additions, the purpose, amounts, funding source and all
49 other aspects pertinent to each item of appropriation shall be as last
50 appropriated.

1 For the purpose of complying with section 25 of the state finance law,
2 the year, chapter and section of the last act reappropriating a former
3 original appropriation or any part thereof are, unless otherwise
4 indicated, chapter 53, section 1 or 2, of the laws of 1998.

5 f) The several amounts named herein, or so much thereof as shall be
6 sufficient to accomplish the purpose designated, being the unexpended
7 balances of the prior year's appropriations, are hereby reappropriated
8 from the same funds and made available for the same purposes as the prior
9 year's appropriations, unless herein amended, for the fiscal year
10 beginning April 1, 1999. Certain reappropriations in this part are shown
11 using abbreviated text, with three leader dots (an ellipsis) followed by
12 three spaces (...) used to indicate where existing law that is being
13 continued is not shown. However, unless a change is clearly indicated by
14 the use of brackets [] for deletions and underscores for additions, the
15 purposes, amounts, funding source and all other aspects pertinent to each
16 item of appropriation shall be as last appropriated.

17 For the purpose of complying with the state finance law, the year,
18 chapter and section of the last act reappropriating a former original
19 appropriation or any part thereof is, unless otherwise indicated, chapter
20 53, section 1 or 2, of the laws of 1998.

21 g) No moneys appropriated by this part of this chapter shall be
22 available for payment until a certificate of approval has been issued by
23 the director of the budget, who shall file such certificate with the
24 department of audit and control, the chairperson of the senate finance
25 committee and the chairperson of the assembly ways and means committee.

26 h) The appropriations contained in this part of this chapter shall be
27 available for the fiscal year beginning on April 1, 1999.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	48,148,000	0
4 Special Revenue Funds - Federal	775,000	1,253,000
5 Fiduciary Funds	1,200,000	0
6	-----	-----
7 All Funds	50,123,000	1,253,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
12 GF-St/Local	6,948,000	41,200,000	0	48,148,000
13 SR-Federal	680,000	95,000	0	775,000
14 Fiduciary	1,000,000	200,000	0	1,200,000
15	-----	-----	-----	-----
16 All Funds	8,628,000	41,495,000	0	50,123,000
17	=====	=====	=====	=====
18				

19 SCHEDULE

20 ADMINISTRATION PROGRAM	48,144,000
21	-----

22 General Fund / State Operations
23 State Purposes Account - 003

24 Up to \$250,000 of this appropriation may be
25 suballocated to the state education de-
26 partment for services and expenses related
27 to the empire state partnerships initia-
28 tives:

29 Personal service	3,338,000
30 Nonpersonal service	1,631,000
31	-----
32 Program account subtotal	4,969,000
33	-----

34 General Fund / Aid to Localities
35 Local Assistance Account - 001

36 For state financial assistance for the arts.
37 Up to \$36,097,000 of this appropriation may
38 be used for state financial assistance to
39 nonprofit cultural organizations offering
40 services to the general public, including
41 but not limited to, orchestras, dance com-
42 panies, museums and theatre groups includ-
43 ing a minimum of \$600,000 for the empire
44 state partnerships program, and up to
45 \$250,000 to strengthen the arts commu-
46 nity's ability to use telecommunications
47 and digital technology.
48 Up to \$2,600,000 of this appropriation may
49 be used for services and expenses of a
50 state/local partnership to include activi-
51 ties related to the decentralization pro-
52 gram.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Up to \$1,800,000 of this appropriation may
2 be used for state financial assistance to
3 nonprofit cultural organizations and to
4 botanical gardens, zoos and aquariums of-
5 fering programs of arts related education
6 for elementary and secondary school pu-
7 pils. Such programs may include activities
8 directly undertaken by the grantee and re-
9 award of funds by, among other organiza-
10 tions, regional or local arts councils or
11 county governing bodies to nonprofit cul-
12 tural organizations.

13 Up to \$703,000 of this appropriation may be
14 used for capital grants to not-for-profit
15 arts organizations pursuant to section
16 3.07 of the arts and cultural affairs law.

17 This appropriation shall only be available
18 upon submission of plans formulated by the
19 New York state council on the arts and
20 approved by the director of the budget.
21 Copies of the approved plans shall be
22 filed with the chairs of the senate fi-
23 nance and assembly ways and means commit-
24 tees 41,200,000
25 -----
26 Program account subtotal 41,200,000
27 -----

28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 Council on the Arts Account

31 For the grant period July 1, 1998 to June
32 30, 1999:

33 Personal service 140,400
34 Nonpersonal service 18,400
35 Fringe benefits 40,100

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Indirect cost recovery	8,100	
2			-----
3	Grant period total	207,000	
4			-----
5	For the grant period July 1, 1999 to June		
6	30, 2000:		
7	Personal service	321,000	
8	Nonpersonal service	41,800	
9	Fringe benefits	91,600	
10	Indirect cost recovery	18,600	
11			-----
12	Grant period total	473,000	
13			-----
14	Program account subtotal	680,000	
15			-----
16	Special Revenue Funds - Federal / Aid to Localities		
17	Federal Operating Grants Fund - 290		
18	Council on the Arts Account		
19	For financial assistance to nonprofit cul-		
20	tural organizations for the grant period		
21	July 1, 1999 to June 30, 2000	95,000	
22			-----
23	Program account subtotal	95,000	
24			-----
25	Fiduciary Funds / State Operations		
26	Combined Expendable Trust Fund - 020		
27	Grants Account		
28	For nonpersonal service and expenses of the		
29	council on the arts for the promotion of		
30	arts and cultural activities and other		
31	services as funded by revenue generating		
32	activities and gifts and donations from		
33	private foundations, corporations and in-		
34	dividuals, pursuant to a plan prepared by		
35	the New York state council on the arts and		
36	approved by the director of the budget ...	1,000,000	
37			-----
38	Program account subtotal	1,000,000	
39			-----
40	Fiduciary Funds / Aid to Localities		
41	Arts Capital Revolving Fund - 338		
42	For services and expenses of the arts capi-		
43	tal revolving loan fund, pursuant to a		
44	plan prepared by the New York state coun-		
45	cil on the arts and approved by the direc-		
46	tor of the budget	200,000	
47			-----
48	Program fund subtotal	200,000	
49			-----
50	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
51	PROGRAM		550,000
52			-----
53	General Fund / State Operations		

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	State Purposes Account - 003	
2	Maintenance undistributed	
3	State financial assistance for the empire	
4	state plaza performing arts center corpo-	
5	ration. This appropriation shall only be	
6	available upon submission of a plan formu-	
7	lated by the empire state plaza performing	
8	arts center corporation and approved by	
9	the director of the budget	550,000
10		-----
11	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM	1,429,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Maintenance undistributed	
16	State financial assistance for education	
17	programs by the New York state theatre	
18	institute corporation. This appropriation	
19	shall only be available upon submission of	
20	a plan formulated by the New York state	
21	theatre institute corporation and approved	
22	by the director of the budget	1,429,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	50,123,000
26		=====

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Council on the Arts Account

5 By chapter 53, section 1, of the laws of 1998:
 6 For the grant period July 1, 1997 to June 30, 1998:
 7 207,000 (re. \$207,000)
 8 For the grant period July 1, 1998 to June 30, 1999:
 9 473,000 (re. \$473,000)

10 By chapter 53, section 1, of the laws of 1997:
 11 For the grant period July 1, 1997 to June 30, 1998:
 12 473,000 (re. \$473,000)

13 Special Revenue Funds - Federal / Aid to Localities
 14 Federal Operating Grants Fund - 290
 15 Council on the Arts Account

16 By chapter 53, section 1, of the laws of 1998:
 17 For financial assistance to nonprofit cultural organizations for the
 18 grant period July 1, 1998 to June 30, 1999
 19 250,000 (re. \$100,000)

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	892,000	0
4	Special Revenue Funds - Federal	550,000	256,000
5	Fiduciary Funds	300,000	0
6		-----	-----
7	All Funds	1,742,000	256,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12		-----	-----	-----	-----
13	GF-St/Local	892,000	0	0	892,000
14	SR-Federal	550,000	0	0	550,000
15	Fiduciary	300,000	0	0	300,000
16		-----	-----	-----	-----
17	All Funds	1,742,000	0	0	1,742,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM	1,742,000
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24	Personal service	820,000
25	Nonpersonal service	72,000
26		-----
27	Program account subtotal	892,000
28		-----

29 Fiduciary Funds / State Operations
30 Combined Expendable Trust Fund - 020
31 Grants and Bequests Account

32	Maintenance undistributed	
33	For services and expenses related to	
34	research, evaluation and demonstration	
35	projects, including fringe benefits	300,000
36		-----
37	Program account subtotal	300,000
38		-----

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	Head Start Grant Account	
4	For the grant period October 1, 1998 to	
5	September 30, 1999	250,000
6	For the grant period October 1, 1999 to	
7	September 30, 2000	250,000
8		-----
9	Program account subtotal	500,000
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Health and Human Services Fund - 265	
13	Children's Health and Well-Being Indicators Account	
14	For the grant period October 1, 1998 to	
15	September 30, 1999	50,000
16		-----
17	Program account subtotal	50,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities	1,742,000
21		=====

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health[, Education] and Human Services Fund - 265

4 Head Start Grant Account

5 By chapter 53, section 1, of the laws of 1998:

6 For the grant period October 1, 1997 to September 30, 1998

7 250,000 (re. \$130,000)

8 By chapter 53, section 1, of the laws of 1996:

9 For the grant period October 1, 1995 to September 30, 1996

10 180,000 (re. \$41,000)

11 For the grant period October 1, 1996 to September 30, 1997

12 200,000 (re. \$85,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	689,964,000	0
4 Special Revenue Funds - Other.....	55,000,000	0
5 Capital Projects Funds.....	0	1,091,528,000
6	-----	-----
7 All Funds.....	744,964,000	1,091,528,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State 11 Operations	Aid to 12 Localities	Capital 13 Projects	Total
14	-----	-----	-----	-----
13 GF-St/Local	0	689,964,000	0	689,964,000
14 SR-Other	55,000,000	0	0	55,000,000
15	-----	-----	-----	-----
16 All Funds	55,000,000	689,964,000	0	744,964,000
17	=====	=====	=====	=====

18 SCHEDULE

19 SPECIAL REVENUE FUNDS - OTHER 55,000,000
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 City University Special Revenue Fund - 377
 23 City University Income Reimbursable Account

24 For services and expenses of activities
 25 supported in whole or in part by user fees
 26 and other charges including dormitory
 27 operations at Hunter college 35,000,000
 28 -----
 29 Program account subtotal..... 35,000,000
 30 -----

31 Special Revenue Funds - Other / State Operations
 32 City University Special Revenue Fund - 377
 33 City University Tuition Reimbursable Account

34 For services and expenses of activities
 35 supported in whole or in part by tuition
 36 and related academic fees to be available
 37 for expenditure upon approval by the
 38 director of the budget of an annual plan
 39 submitted by the university to the direc-
 40 tor of the budget and chairmen of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	senate finance committee and the assembly	
2	ways and means committee on or before	
3	August 1, 1999	10,000,000
4		-----
5	Program account subtotal	10,000,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 377	
9	City University Stabilization Account	
10	For services and expenses at various cam-	
11	puses	10,000,000
12		-----
13	Program account subtotal	10,000,000
14		-----
15	CITY UNIVERSITY--SENIOR COLLEGES	559,817,000
16		-----
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19	CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS	
20	CITY FISCAL YEAR 1998-99	
21	Pursuant to article 125 of the education	
22	law, for the costs of the state share, as	
23	prescribed herein, as reimbursement to the	
24	city of New York for that part of the city	
25	fiscal year beginning July 1, 1998 to be	
26	paid during the state fiscal year begin-	
27	ning April 1, 1999 for the operating	
28	expenses of the senior college approved	
29	programs and services of the city univer-	
30	sity of New York as defined in section	
31	6230 of the education law. Notwithstanding	
32	section 6221 of the education law or any	
33	other provision of law, if funds for John	
34	Jay college lease payments which are	
35	authorized in the city university of New	
36	York senior college fiduciary fund appro-	
37	priation as operating expenses of the	
38	senior college approved programs and	
39	services are not made available to the	
40	city university of New York to make one or	
41	more rental payments when due under the	
42	John Jay capital lease-acquisition agree-	
43	ment, the comptroller is authorized to	
44	make such payments from this appropriation	
45	on receipt of a certification from the	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 city university of New York, subject to
 2 the availability of funds and to applica-
 3 ble provisions of law.
 4 The state share of the operating expenses, a
 5 portion of which is appropriated herein as
 6 reimbursement to New York city, shall be
 7 an amount equal to the net operating
 8 expenses of the senior college approved
 9 programs and services which shall equal
 10 the total operating expenses of approved
 11 programs and services less: (a) all excess
 12 tuition and instructional and noninstruc-
 13 tional fees attributable to the senior
 14 colleges and received from the city
 15 university construction fund pursuant to
 16 subdivision (b) of section 6278 of the
 17 education law; (b) miscellaneous revenue
 18 and fees, other than those set forth in
 19 item (c) of this paragraph; (c) pursuant
 20 to section 6221 of the education law, a
 21 representative share of the operating
 22 costs of those activities within central
 23 administration and university-wide pro-
 24 grams which, as determined by the state
 25 budget director, relate jointly to the
 26 senior colleges and community colleges and
 27 New York city support for associate degree
 28 programs at the college of Staten Island,
 29 Medgar Evers college and, notwithstanding
 30 any other provision of law, rule, or regu-
 31 lation, New York city support for associ-
 32 ate degree programs at New York city tech-
 33 nical college and John Jay college.
 34 Items (a) and (b) of the foregoing shall be
 35 hereafter referred to as the senior col-
 36 lege revenue offset, and item (c) as the
 37 central administration and university-wide
 38 programs offset.
 39 The appropriation for the state's share of
 40 operating expenses is based upon operating
 41 expenses chargeable to the 12-month period
 42 beginning July 1, 1998, including liabil-
 43 ities incurred prior to July 1, 1998 140,817,000
 44 -----

45 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 46 CITY FISCAL YEAR 1999-2000

47 Pursuant to article 125 of the education
 48 law, for the costs of the state share, as
 49 prescribed herein, as reimbursement to the
 50 city of New York for that part of the city

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 fiscal year beginning July 1, 1999 through
2 June 30, 2000 to be paid during the state
3 fiscal year beginning April 1, 1999 for
4 the operating expenses of the senior col-
5 lege approved programs and services of the
6 city university of New York as defined in
7 section 6230 of the education law.
8 Notwithstanding section 6221 of the educa-
9 tion law or any other provision of law, if
10 funds for John Jay college lease payments
11 which are authorized in the city universi-
12 ty of New York senior college fiduciary
13 fund appropriation as operating expenses
14 of the senior college approved programs
15 and services are not made available to the
16 city university of New York to make one or
17 more rental payments when due under the
18 John Jay capital lease-acquisition agree-
19 ment, the comptroller is authorized to
20 make such payments from this appropriation
21 on receipt of a certification from the
22 city university of New York, subject to
23 the availability of funds and to applica-
24 ble provisions of law. The state share of
25 operating expenses, a portion of which is
26 appropriated herein as reimbursement to
27 New York city, shall be an amount equal to
28 the net operating expenses of the senior
29 college approved programs and services
30 which shall equal the total operating
31 expenses of approved programs and services
32 less:
33 (a) all excess tuition and instructional
34 and noninstructional fees attributable
35 to the senior colleges received from the
36 city university construction fund;
37 (b) miscellaneous revenue and fees,
38 including bad debt recoveries and income
39 fund reimbursable cost recoveries;
40 (c) pursuant to section 6221 of the educa-
41 tion law, a representative share of the
42 operating costs of those activities
43 within central administration and univ-
44 ersity-wide programs which, as deter-
45 mined by the state budget director,
46 relate jointly to the senior colleges
47 and community colleges, and New York
48 city support for associate degree pro-
49 grams at the College of Staten Island
50 and Medgar Evers College and notwith-
51 standing any other provision of law,
52 rule or regulation, New York city sup-

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 port for associate degree programs at
 2 New York technical and John Jay col-
 3 leges, with such support based on the
 4 1996-97 full-time equivalent (FTE) asso-
 5 ciate degree enrollments at these cam-
 6 puses and calculated using the New York
 7 city contribution per city university
 8 community college FTE in the 1996-97
 9 base year, totaling \$32,275,000.
 10 Items (a) and (b) of the foregoing shall be
 11 hereafter referred to as the senior col-
 12 lege revenue offset, and item (c) as the
 13 central administration and university-wide
 14 programs offset.
 15 In no event shall the state support for the
 16 net operating expenses of the senior col-
 17 lege approved programs and services for
 18 the 12-month period beginning July 1, 1999
 19 exceed \$558,500,000 419,000,000
 20 -----
 21 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 12,000,000
 22 -----
 23 General Fund / Aid to Localities
 24 Local Assistance Account - 001
 25 For payment of financial assistance to the
 26 city of New York for certain costs of
 27 retirement incentive programs as specified
 28 herein and for special pension payments
 29 attributable to employees of the senior
 30 colleges of the city university of New
 31 York pursuant to chapters 975, 976, and
 32 977 of the laws of 1977, in accordance
 33 with section 6231 of the education law and
 34 chapter 958 of the laws of 1981 12,000,000
 35 -----
 36 CITY UNIVERSITY--COMMUNITY COLLEGES 118,147,000
 37 -----
 38 General Fund / Aid to Localities
 39 Local Assistance Account - 001
 40 OPERATING ASSISTANCE
 41 For state financial assistance, net of
 42 disallowances, for operating expenses of
 43 community colleges to be expended pursuant
 44 to regulations developed jointly by the
 45 state university trustees and the city

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 university trustees and approved by the
 2 director of the budget and shall include
 3 funds available on a matching basis to
 4 implement programs for the provision of
 5 education and training services to indi-
 6 viduals eligible under the federal per-
 7 sonal responsibility and work opportunity
 8 reconciliation act of 1996.

9 Notwithstanding any other provision of law,
 10 rule or regulation, aid payable from this
 11 appropriation to community colleges shall
 12 be distributed to the colleges according
 13 to guidelines established by the city
 14 university trustees.

15 Notwithstanding any other law, rule, or
 16 regulation to the contrary, full funding
 17 for aidable community college enrollment
 18 for the college fiscal years 1999-2000 and
 19 thereafter as provided under this appro-
 20 priation is determined by the operating
 21 aid formulas defined in rules and regu-
 22 lations developed jointly by the boards of
 23 trustees of the state and city universi-
 24 ties and approved by the director of the
 25 budget provided that the local sponsor may
 26 use funds contained in reserves for excess
 27 student revenue for operating support of a
 28 community college program even though said
 29 expenditures may cause expenses and
 30 student revenues to exceed one-third of
 31 the college's net operating budget for the
 32 college fiscal year 1999-2000 provided
 33 that such funds do not cause the college's
 34 revenue from the local sponsor's contribu-
 35 tion in aggregate to be less than the
 36 comparable amounts for the previous com-
 37 munity college fiscal year and further
 38 provided that pursuant to standards and
 39 regulations of the state university trust-
 40 ees and the city university trustees for
 41 the college fiscal year 1999-2000, commu-
 42 nity colleges may increase tuition and fees
 43 above that allowable under current educa-
 44 tion law if such standards and regulations
 45 require that in order to exceed the tui-
 46 tion limit otherwise set forth in the
 47 education law, local sponsor contributions
 48 either in the aggregate or for each full-
 49 time equivalent student shall be no less
 50 than the comparable amounts for the previ-
 51 ous community college fiscal year 115,708,000
 52 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	CATEGORICAL PROGRAMS	
2	For the payment of aid for community college	
3	categorical programs to be distributed to	
4	the colleges according to guidelines es-	
5	tablished by the city university trustees:	
6	For services and expenses related to the	
7	establishment, renovation, alteration, ex-	
8	pansion, improvement or operation of child	
9	care centers for the benefit of students	
10	at the community college campuses of the	
11	city university of New York, provided that	
12	matching funds of at least 35 percent from	
13	nonstate sources be made available	865,000
14	For student financial assistance to expand	
15	opportunities in the community colleges of	
16	the city university for the educationally	
17	and economically disadvantaged in accor-	
18	dance with section 6452 of the education	
19	law	574,000
20	For state financial assistance for community	
21	college contract courses, child care and	
22	workforce development	1,000,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	744,964,000
26		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SENIOR COLLEGES

2 Monies appropriated in chapter 53, section 1 of the laws of 1998
3 enacting the education, labor, and family assistance budget to the
4 city university of New York, capital projects fund, senior colleges -
5 general maintenance and improvements (CCP), shall be available for the
6 comprehensive construction programs, purposes and projects as herein
7 specified in accordance with the following. Provided, however, of the
8 capital projects fund appropriation provided by such chapter of the
9 laws of 1998 to the city university for the general maintenance and
10 improvements (CCP), no more than \$4 million may be obligated during
11 the state fiscal year 1999-2000.

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Administration Purpose

15 The appropriation made by chapter 53, section 1, of the laws of 1998, is
16 hereby amended and reappropriated to read:

17 Alterations and improvements to various facilities including capital
18 design, construction, acquisition, reconstruction, rehabilitation and
19 equipment; for health and safety, preservation of facilities, new
20 facilities, program improvements or program change, environmental
21 protection, energy conservation, accreditation, facilities for the
22 physically disabled, preventive maintenance and related projects
23 (302198C1) ... [4,000,000] 8,200,000 (re. \$8,200,000)
24 [For additional alterations and improvements to various facilities
25 including capital design, construction, acquisition, reconstruction,
26 rehabilitation and equipment; for health and safety, preservation of
27 facilities, new facilities, program improvement or program change,
28 environmental protection, energy conservation, accreditation,
29 facilities for the physically disabled, preventive maintenance and
30 related projects (302198C1) ... 16,000,000 (\$16,000,000)]
31 Alterations and improvements to provide a parent resource/day care
32 facility in the 17 Lexington Avenue Building at Baruch College
33 (302198C1) ... 1,000,000 (re. \$1,000,000)
34 Alterations and improvements to CUNY Libraries (302198C1)
35 10,800,000 (re. \$10,800,000)

36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 1996, for:
38 Alterations and improvements for health and safety at the Law School
39 (30029601) ... 334,000 (re. \$334,000)

40 By chapter 54, section 1, of the laws of 1995, for:
41 Alterations and improvements for health and safety (30029501)
42 165,000 (re. \$147,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1994, for:
2 Alterations and improvements for health and safety projects based on
3 the results of building condition surveys (30119401)
4 1,900,000 (re. \$1,900,000)
5 Alterations and improvements for health and safety (30029401)
6 752,000 (re. \$752,000)

7 By chapter 54, section 1, of the laws of 1993, for:
8 Alterations and improvements for health and safety pursuant to a plan,
9 based on the results of building condition surveys, to be submitted
10 for approval to the director of the budget on or before July 1,
11 1993. No funds shall be made available until such plan is approved
12 by the director of the budget (30029301)
13 2,750,000 (re. \$2,750,000)
14 Alterations and improvements for health and safety (30019301)
15 433,000 (re. \$50,000)

16 By chapter 54, section 1, of the laws of 1992, for:
17 Alterations and improvements for facilities for the physically disa-
18 bled (30A29201) 1,128,000 (re. \$748,000)
19 Alterations and improvements for roofs on various buildings (30A39201)
20 609,000 (re. \$120,000)

21 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
22 section 3, of the laws of 1993, for:
23 Alterations and improvements for health and safety (30A19001)
24 1,732,000 (re. \$1,023,000)

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
26 section 3, of the laws of 1995, for:
27 Alterations and improvements for health and safety (30A18901)
28 2,780,000 (re. \$2,331,000)

29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
30 section 3, of the laws of 1992, for:
31 Alterations and improvements for health and safety (30A18801)
32 2,308,000 (re. \$1,632,000)

33 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
34 section 3, of the laws of 1995, for:
35 Alterations and improvements for health and safety (30018701)
36 8,507,000 (re. \$3,584,000)

37 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
38 section 3, of the laws of 1994, and as reduced by certificate of
39 transfer, for:
40 Alterations and improvements for health and safety (30A18601)
41 6,249,000 (re. \$1,810,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1994, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended, for:
5 Alterations and improvements for health and safety (30018501)
6 7,010,470 (re. \$305,000)

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
8 section 3, of the laws of 1994:
9 Alterations and improvements for health and safety (30048401)
10 4,212,000 (re. \$175,000)

11 Preservation of Facilities Purpose
12 By chapter 53, section 1, of the laws of 1997:
13 Alterations and improvements for preservation of facilities (30039703)
14 3,300,000 (re. \$2,830,000)

15 By chapter 53, section 1, of the laws of 1996, for:
16 Minor rehabilitation and improvements at various campuses and central
17 administration, including preparation of plans (30289603)
18 1,000,000 (re. \$1,000,000)
19 Alterations and improvements to roofs on various buildings at Brooklyn
20 College (30299603) ... 300,000 (re. \$300,000)

21 By chapter 54, section 1, of the laws of 1995, for:
22 Minor rehabilitation and improvements at various campuses and central
23 administration, including preparation of plans (30639503)
24 1,000,000 (re. \$262,000)
25 Alterations and improvements to roofs on various buildings (30239503)
26 5,933,000 (re. \$5,813,000)

27 By chapter 54, section 1, of the laws of 1994, for:
28 Minor rehabilitation and improvements at various campuses and central
29 administration, including preparation of plans (30739403)
30 1,000,000 (re. \$140,000)
31 Alterations and improvements to roofs (30039403)
32 5,579,000 (re. \$2,530,000)

33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
34 section 3, of the laws of 1992, for:
35 Alterations and improvements for preservation of facilities (30A39003)
36 9,947,000 (re. \$5,370,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for preservation of facilities (30A38903)
40 2,920,000 (re. \$2,402,000)

41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
42 section 3, of the laws of 1994, for:
43 Alterations and improvements for preservation of facilities (30A38803)
44 6,363,000 (re. \$3,537,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1994, for:
3 Alterations and improvements for preservation of facilities (30038703)
4 ... 3,491,000 (re. \$450,000)

5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1995, for:
7 Alterations and improvements to make facilities accessible to the
8 physically disabled (30149504) (re. \$1,257,000)
9 1,257,000

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
11 section 3, of the laws of 1995, for:
12 Alterations and improvements to make facilities accessible to the
13 physically disabled (30159304) 3,035,000 .. (re. \$724,000)

14 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements to make facilities accessible to the
17 physically disabled (30048704) 1,206,000 .. (re. \$685,000)

18 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
19 section 3, of the laws of 1992, for:
20 Alterations and improvements to make facilities accessible to the
21 physically disabled (30A48604) 618,000 (re. \$43,000)

22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
24 section 3, of the laws of 1992, for:
25 Alterations and improvements for energy conservation (30A58905)
26 ... 1,008,000 (re. \$925,000)

27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
28 section 3, of the laws of 1992, for:
29 Alterations and improvements for energy conservation (30A58805)
30 ... 2,065,000 (re. \$1,302,000)

31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
32 section 3, of the laws of 1992, for:
33 Alterations and improvements for energy conservation (30A58705)
34 ... 341,000 (re. \$155,000)

35 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
36 section 3, of the laws of 1992, for:
37 Alterations and improvements for energy conservation (30A58605)
38 ... 1,135,000 (re. \$1,057,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1995, for:

3 Alterations and improvements to child care facilities (30289508)

4 ... 1,306,000 (re. \$1,306,000)

5 By chapter 54, section 1, of the laws of 1994, for:

6 Planning for master plans, including telecommunications and pre-design

7 project estimates (30389408) ... 1,000,000 (re. \$660,000)

8 Alterations and improvements to child care facilities (30189408)

9 ... 248,000 (re. \$248,000)

10 Alterations and improvements to design and construct a technology

11 laboratory at New York City Technical College (30859408)

12 625,000 (re. \$552,000)

13 Alterations and improvements for a school of public policy at Baruch

14 College. The amount shown here shall be available as a challenge

15 grant and shall be available for expenditure upon deposit to the

16 state of New York by the city university of New York of private or

17 other matching funds on a one-to-one basis (30159408)

18 250,000 (re. \$250,000)

19 Alterations and improvements for a language laboratory at Hunter

20 College. The amount shown here shall be available as a challenge

21 grant and shall be available for expenditure upon deposit to the

22 state of New York by the city university of New York of private or

23 other matching funds on a one-to-three basis (30169408)

24 500,000 (re. \$500,000)

25 Minor Rehab

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1989, for:

28 Minor rehabilitation, repairs and improvements, various campuses and

29 central administration, including preparation of plans (30G189C1)

30 ... 2,000,000 (re. \$201,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Fund

33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

35 section 3, of the laws of 1995, for:

36 Consultant studies and other improvements related to provision of new

37 facilities (30078507) ... 2,078,000 (re. \$97,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 PRESERVATION OF FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1993, for:

6 Alterations and improvements for the preservation of facilities
7 (30038503) ... 3,768,000 (re. \$418,000)

8 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
9 section 3, of the laws of 1994, for:

10 Alterations and improvements for the preservation of facilities
11 (30068403) ... 6,672,000 (re. \$407,000)

12 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Program Improvement or Program Change Purpose

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
16 section 3, of the laws of 1992, for:

17 Alterations and improvements for program improvements (30A89008)
18 ... 3,331,000 (re. \$1,076,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
20 section 3, of the laws of 1995, for:

21 Alterations and improvements for program improvements (30A98908)
22 ... 1,788,000 (re. \$1,165,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1995, for:

25 Alterations and improvements for program improvements (30A98808)
26 ... 6,602,000 (re. \$4,027,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
28 section 3, of the laws of 1994, for:

29 Alterations and improvements for program improvements (30088708)
30 ... 4,341,000 (re. \$1,266,000)

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
32 section 3, of the laws of 1995, for:

33 Alterations and improvements for program improvements (30A88608)
34 ... 6,114,000 (re. \$291,000)

35 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
36 section 3, of the laws of 1995, for:

37 Alterations and improvements for program improvements (30088508)
38 ... 3,163,000 (re. \$647,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

2 City University of New York Capital Projects Fund-388

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, for:

5 Alterations and improvements for program improvements. The moneys
6 hereby appropriated shall be made available for expenditures pursu-
7 ant to a certificate of approval of availability approved by the
8 director of the budget and upon deposit to the state of New York by
9 the city university of New York and those constituent colleges
10 utilizing these funds of private or other matching funds equal to
11 the appropriation (30D19408) 1,750,000 .. (re. \$1,750,000)

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
13 section 3, of the laws of 1992, for:

14 Alterations and improvements for program improvements. The moneys
15 hereby appropriated or portions thereof, shall be made available for
16 expenditures pursuant to a certificate of approval of availability
17 by the director of the budget. Such certificate shall not be issued
18 until the City University of New York and those constituent colleges
19 utilizing these funds enter into an agreement with and approved by
20 the director of the budget specifying the terms and schedule by
21 which funds from this appropriation shall be repaid to the state of
22 New York (30D18908) 2,437,000 (re. \$1,227,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for program improvements. The moneys
26 hereby appropriated or portions thereof, shall be made available for
27 expenditures pursuant to a certificate of approval of availability
28 by the director of the budget. Such certificate shall not be issued
29 until the City University of New York and those constituent colleges
30 utilizing these funds enter into an agreement with and approved by
31 the director of the budget specifying the terms and schedule by
32 which funds from this appropriation shall be repaid to the state of
33 New York (30D18808) 225,000 (re. \$211,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
35 section 3, of the laws of 1992, for:

36 Alterations and improvements for program improvements. The moneys
37 hereby appropriated or portions thereof, shall be made available for
38 expenditures pursuant to a certificate of approval of availability
39 by the director of the budget. Such certificate shall not be issued
40 until the City University of New York and those constituent colleges
41 utilizing these funds enter into an agreement with and approved by
42 the director of the budget specifying the terms and schedule by
43 which funds from this appropriation shall be repaid to the state of
44 New York (30D18708) 4,449,000 (re. \$882,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
2 SENIOR COLLEGES

3 Monies appropriated in chapter 53, section 1 of the laws of 1998
4 enacting the education, labor, and family assistance budget to the
5 city university of New York, capital projects fund - advances, senior
6 colleges - general maintenance and improvements (CCP), shall be
7 available for the comprehensive construction programs, purposes and
8 projects as herein specified in accordance with the following.
9 Provided, however, of the capital projects fund appropriation provided
10 by such chapter of the laws of 1998 to the city university for the
11 general maintenance and improvements (CCP), no more than \$150 million
12 may be obligated during the state fiscal year 1999-2000.

13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14 Capital Projects Fund

15 Administration Purpose

16 By chapter 54, section 2, of the laws of 1990:
17 Advance for alterations and improvements to various facilities includ-
18 ing capital design, construction, acquisition, reconstruction, reha-
19 bilitation, equipment costs, health and safety, preservation of
20 facilities, new facilities, program improvements or program changes,
21 environmental protection, energy conservation, accreditation, facil-
22 ities for the physically disabled, related projects, including the
23 payment of liabilities incurred prior to April 1, 1990 (306090C1)
24 ... 27,600,000 (re. \$4,037,000)

25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 1998:
27 An advance for alterations and improvements for health and safety
28 projects according to the following project schedule (30259801)
29 27,600,000 (re. \$27,600,000)
30 For an additional advance for alterations and improvements for health
31 and safety projects according to the following project schedule
32 (30259801) ... 67,600,000 (re. \$67,600,000)

33	Project Schedule	
34		AMOUNT
35	-----	-----
36	(thousands of dollars)	
37	Based on the results of building	
38	condition surveys	17,000
39	For additional funds based on	
40	the results of building condi-	
41	tion surveys	43,000
42	For asbestos removal and abate-	
43	ment at various campuses	5,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	For additional funds for asbes-	
6	tos removal and abatement at	
7	various campuses	20,000
8	For security and fire alarm sys-	
9	tems at Lehman College	5,200
10	For renovations of the Plant	
11	Operations Building at the	
12	College of Staten Island	400
13	For additional funds for renova-	
14	tion of the Plant Operations	
15	Building at the College of	
16	Staten Island	4,600
17		-----
18	Total	95,200
19		=====

20 Preservation of Facilities Purpose

21 By chapter 53, section 1, of the laws of 1998:

22 An advance for alterations and improvements for the preservation of

23 facilities according to the following project schedule (30339803) ...

24 77,700,000 (re. \$77,700,000)

25 For an additional advance for alterations and improvements for the

26 preservation of facilities according to the following project schedule

27 (30339803) ... 171,900,000 (re. \$171,900,000)

28	Project Schedule	
29		AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	For exterior lights, windows at	
33	135 E. 22nd St. Baruch College	1,000
34	Based on the results of building	
35	condition surveys	20,000
36	Additional funds based on the	
37	results of building condition	
38	surveys	36,713
39	For renovation of the West Quad	
40	at Brooklyn College	7,300
41	Additional funds for renovation	
42	of the West Quad at Brooklyn	
43	College	69,000
44	For renovation of the North	
45	Building at Hunter College ...	5,300
46	For windows/doors Thomas Hunter	
47	Hall, Hunter College	1,207
48	For renovation of Powdermaker	
49	Hall at Queens College	27,700

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	Additional funds for renovation	
6	of Powdermaker Hall at Queens	
7	College	26,900
8	For renovation of the Shepard	
9	Hall facade at City College ..	12,100
10	Additional funds for renovation	
11	of the Shepard Hall facade at	
12	City College	24,100
13	For renovation of the interior	
14	of Shepard Hall at City	
15	College	5,100
16	For pavement of parking lot at	
17	the College of Staten Island .	80
18	For renovation of the CUNY Law	
19	Building	200
20	Additional funds for renovation	
21	of the CUNY Law Building	7,900
22	For the creation of a satellite	
23	institution for Medgar Evers .	5,000
24		-----
25	Total	249,600
26		=====
27	Facilities for the Physically Disabled Purpose	
28	By chapter 53, section 1, of the laws of 1998:	
29	An advance to make facilities accessible to the physically disabled	
30	based on the results of building condition surveys (30449804)	
31	6,000,000	(re. \$6,000,000)
32	An additional advance to make facilities accessible to the physically	
33	disabled based on the results of building condition surveys (30449804)	
34	... 22,000,000	(re. \$22,000,000)
35	Energy Conservation Purpose	
36	By chapter 53, section 1, of the laws of 1998:	
37	An advance for alteration and improvements for energy conservation at	
38	various campuses (30559805) ... 12,000,000	(re. \$12,000,000)
39	An additional advance for alteration and improvements for energy	
40	conservation at various campuses (30559805)	
41	23,000,000	(re. \$23,000,000)
42	Program Improvement or Program Change Purpose	
43	By chapter 53, section 1, of the laws of 1998:	
44	An advance for alterations and improvements for program improvements or	
45	program change projects according to the following project schedule	
46	(30889808) ... 2,400,000	(re. \$24,400,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 An additional advance for alterations and improvements for program
2 improvements or program change projects according to the following
3 project schedule (30889808) ... 80,400,000 (re. \$80,400,000)

4 Project Schedule

5 AMOUNT

6 -----

7 (thousands of dollars)

8 For a university-wide telecommu-	
9 nication infrastructure ini-	
10 tiative	7,200
11 Additional funds for a univer-	
12 sity-wide telecommunications	
13 infrastructure initiative	26,500
14 For computer center equipment	
15 for Lehman College	2,500
16 For modernization of technology,	
17 Phase II	1,500
18 For the educational technology	
19 initiative	4,000
20 Additional funds for the educa-	
21 tional technology initiative .	16,000
22 For facility modernization at	
23 various campuses	5,000
24 For facility modernization at	
25 various campuses	17,100
26 For renovation of space for a	
27 day care facility at York Col-	
28 lege	700
29 For renovation of space for a	
30 day care facility at York Col-	
31 lege	4,300
32 For science and technology	
33 equipment	5,000
34 For science and technology	
35 equipment	15,000
36	-----
37 Total.....	104,800
38	=====

39 NEW FACILITIES (CCP)

40 Capital Projects Fund

41 New Facilities Purpose

42 By chapter 53, section 1, of the laws of 1998:

43 An advance for a new Phase II facility for John Jay College (30679807)

44 ... 5,000,000 (re. \$5,000,000)

45 Additional funds for an advance for a new Phase II facility for John

46 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 COMMUNITY COLLEGES

2 Monies appropriated in chapter 53, section 1 of the laws of 1998
3 enacting the education, labor, and family assistance budget to the
4 city university of New York, capital projects fund, community colleges
5 - general maintenance and improvements (CCP), shall be available for
6 the comprehensive construction programs, purposes and projects as
7 herein specified in accordance with the following. Provided, however,
8 of the capital projects fund appropriation provided by such chapter of
9 the laws of 1998 to the city university for the general maintenance
10 and improvements (CCP), no more than \$1 million may be obligated
11 during the state fiscal year 1999-2000.

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Administration Purpose

15 The appropriation made by chapter 53, section 1, of the laws of 1998, is
16 hereby amended and reappropriated to read:

17 State financial assistance to community colleges for alterations and
18 improvements to various facilities including capital design, construc-
19 tion, acquisition, reconstruction, rehabilitation and equipment; for
20 health and safety, preservation of facilities, new facilities, program
21 improvements or program change, environmental protection, energy
22 conservation, accreditation, facilities for the physically disabled
23 and related projects (301198C1)
24 [1,000,000] 4,840,000 (re. \$4,840,000)

25 [For additional state financial assistance to community colleges for
26 alterations and improvements to various facilities including capital
27 design, construction, acquisition, reconstruction, rehabilitation and
28 equipment; for health and safety, preservation of facilities, new
29 facilities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, and related projects (301198C1)
32 4,000,000 (re. \$4,000,000)]

33 State financial assistance for alterations and improvements to the Main
34 Theatre at LaGuardia Community College (301198C1)
35 160,000 (re. \$160,000)

36 By chapter 53, section 1, of the laws of 1997:

37 State financial assistance to community colleges for alterations and
38 improvements to various facilities including capital design,
39 construction, acquisition, reconstruction, rehabilitation and equip-
40 ment; for health and safety, preservation of facilities, new facili-
41 ties, program improvement or program change, environmental
42 protection, energy conservation, accreditation, facilities for the
43 physically disabled, and related projects (301197C1)
44 500,000 (re. \$500,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, for:
2 State financial assistance to community colleges for alterations and
3 improvements to various facilities including capital design,
4 construction, acquisition, reconstruction, rehabilitation and equip-
5 ment; for health and safety, preservation of facilities, new facili-
6 ties, program improvement or program change, environmental
7 protection, energy conservation, accreditation, facilities for the
8 physically disabled, and related projects (301596C1)
9 2,340,000 (re. \$2,340,000)

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1995, for:
12 State financial assistance to community colleges for alterations and
13 improvements for health and safety (30219501)
14 107,000 (re. \$107,000)

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
16 section 3, of the laws of 1992, for:
17 State financial assistance for community colleges, for health and
18 safety including liabilities incurred prior to April 1, 1990
19 (30B29001) 603,000 (re. \$476,000)

20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
21 section 3, of the laws of 1992, for:
22 Alterations and improvements for health and safety (30B58901)
23 1,056,000 (re. \$674,000)

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
25 section 3, of the laws of 1992, for:
26 Alterations and improvements for health and safety (30B18801)
27 228,000 (re. \$50,000)

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
29 section 3, of the laws of 1992, for:
30 Alterations and improvements for health and safety (30B18701)
31 150,000 (re. \$94,000)

32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 1995, for:
34 State financial assistance to community colleges for minor rehabili-
35 tation and improvements including preparation of plans (30539503)
36 325,000 (re. \$325,000)

37 By chapter 54, section 1, of the laws of 1994, for:
38 State financial assistance to community colleges for minor rehabili-
39 tation and improvements including preparation of plans (30639403)
40 350,000 (re. \$350,000)
41 State financial assistance to community colleges for alterations and
42 improvements to child care facilities (30149403)
43 98,000 (re. \$98,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 State financial assistance for community colleges, for preservation of
4 facilities including liabilities incurred prior to April 1, 1990
5 (30C29003) 1,888,000 (re. \$1,722,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
7 section 3, of the laws of 1992, for:
8 Alterations and improvements for the preservation of facilities
9 (30C18903) 44,000 (re. \$44,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1992, for:
12 Alterations and improvements for the preservation of facilities
13 (30B48803) 292,000 (re. \$84,000)

14 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for the preservation of facilities
17 (30B28703) 257,000 (re. \$156,000)

18 Facilities for the Physically Disabled Purpose

19 By chapter 54, section 1, of the laws of 1994, for:
20 State financial assistance to community colleges for construction
21 costs to make facilities accessible to the physically disabled
22 (30A49404) 473,000 (re. \$473,000)

23 By chapter 54, section 1, of the laws of 1993, for:
24 State financial assistance for community colleges to make facilities
25 accessible to the physically disabled (30I19304)
26 80,000 (re. \$80,000)

27 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
28 section 3, of the laws of 1992, for:
29 State financial assistance for community colleges, for facilities for
30 the physically disabled including liabilities incurred prior to
31 April 1, 1990 (30B39004) 219,000 (re. \$219,000)

32 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
33 section 3, of the laws of 1992, for:
34 Alterations and improvements to make facilities accessible to the
35 physically disabled (30B38904) 18,000 (re. \$18,000)

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37 section 3, of the laws of 1992, for:
38 Alterations and improvements to make facilities accessible to the
39 physically disabled (30B38804) 96,000 (re. \$60,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
3 section 3, of the laws of 1992, for:

4 State financial assistance for community colleges, for energy conser-
5 vation including liabilities incurred prior to April 1, 1990
6 (30C59005) 459,000 (re. \$349,000)

7 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
8 section 3, of the laws of 1992, for:

9 Alterations and improvements for energy conservation (30C58905)
10 200,000 (re. \$93,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
12 section 3, of the laws of 1992, for:

13 Alterations and improvements for energy conservation (30D58805)
14 340,000 (re. \$150,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1992, for:

17 Alterations and improvements for energy conservation (30C18705)
18 79,000 (re. \$78,000)

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 1995, for:

21 State financial assistance to community colleges for the research and
22 technology equipment initiative. Release of funds for this program
23 will be contingent upon the availability of a match from non-state
24 sources and upon approval of a plan submitted by the City University
25 and approved by the director of the budget of the state of New York
26 (30389508) 1,000,000 (re. \$1,000,000)

27 State financial assistance to community colleges, and Medgar Evers
28 College pursuant to section 6221 of the education law, for alter-
29 ations and improvements to child care facilities (30089508)
30 570,000 (re. \$165,000)

31 By chapter 54, section 1, of the laws of 1994, for:

32 State financial assistance to community colleges for master planning
33 (30789408) 250,000 (re. \$250,000)

34 Administration Purpose

35 By chapter 54, section 1, of the laws of 1985:

36 For state financial assistance for fifty percent of capital costs,
37 including liabilities incurred prior to April one, nineteen hundred
38 eighty-five, to meet requirements of updated fire safety codes at
39 various community college campuses (300985C2)
40 230,000 (re. \$213,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Bronx Community College Purpose

2 By chapter 54, section 1, of the laws of 1986:
3 For state financial assistance for fifty percent of capital costs,
4 including liabilities incurred prior to April one, nineteen hundred
5 eighty-six (30B18670) ... 681,000 (re. \$170,000)

6 By chapter 54, section 1, of the laws of 1985:
7 For state financial assistance for fifty percent of capital costs
8 including liabilities incurred prior to April one, nineteen hundred
9 eighty-five (30I08570) ... 264,000 (re. \$79,000)

10 LaGuardia Community College Purpose

11 By chapter 54, section 1, of the laws of 1986:
12 For state financial assistance for fifty percent of capital costs,
13 including liabilities incurred prior to April one, nineteen hundred
14 eighty-six (30C18673) ... 192,000 (re. \$52,000)

15 Medgar Evers Community College Purpose

16 By chapter 54, section 1, of the laws of 1985:
17 For state financial assistance for fifty percent of capital costs,
18 including liabilities incurred prior to April one, nineteen hundred
19 eighty-five (30I58575) ... 100,000 (re. \$41,000)

20 Queensborough Community College Purpose

21 By chapter 54, section 1, of the laws of 1986:
22 For state financial assistance for fifty percent of capital costs,
23 including liabilities incurred prior to April one, nineteen hundred
24 eighty-six (30C48676) ... 525,000 (re. \$173,000)

25 By chapter 54, section 1, of the laws of 1985:
26 For state financial assistance for fifty percent of capital costs,
27 including liabilities incurred prior to April one, nineteen hundred
28 eighty-five (30I68576) ... 368,000 (re. \$59,000)

29 NEW FACILITIES (CCP)

30 Capital Projects Fund

31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
33 section 3, of the laws of 1992, for:
34 Alterations and improvements for new facilities (30C78807)
35 159,000 (re. \$159,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Program Changes, Expansion and Improvements Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1992, for:

6 Alterations and improvements for program improvements (30B28808)
7 182,000 (re. \$149,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1992, for:

10 Alterations and improvements for program improvements (30B48708)
11 1,556,000 (re. \$1,508,000)

12 (APPROPRIATED TO DORMITORY AUTHORITY)
13 COMMUNITY COLLEGES

14 Monies appropriated in chapter 53, section 1 of the the laws of 1998
15 enacting the education, labor, and family assistance budget to the
16 city university of New York, capital projects fund - advances,
17 community colleges - general maintenance and improvements (CCP), shall
18 be available for the comprehensive construction programs, purposes and
19 projects as herein specified in accordance with the following.
20 Provided, however, of the capital projects fund appropriation by such
21 chapter of the laws of 1998 to the city university for the general
22 maintenance and improvements (CCP), no more than \$10 million may be
23 obligated during the state fiscal year 1999-2000.

24 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

25 Capital Projects Fund

26 Administration Purpose

27 The appropriation made by chapter 53, section 1, of the laws of 1998, is
28 hereby amended and reappropriated to read:

29 An advance for state financial assistance to community colleges for
30 alterations and improvements to various facilities including capital
31 design, construction, acquisition, reconstruction, rehabilitation and
32 equipment; for health and safety, preservation of facilities, new
33 facilities, program improvement or program change, environmental
34 protection, energy conservation, accreditation, facilities for the
35 physically disabled, and related projects according to the following
36 project schedule (303198C1)
37 [10,000,000] 109,700,000 (re. \$109,700,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for health and	
9	safety projects based on	
10	the results of building	
11	condition surveys	1,500
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for asbestos	
16	removal and abatement	1,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for preservation	
21	of facilities projects	
22	based on the results of	
23	building condition surveys	2,000
24	For payment of up to one-	
25	half of the total capital	
26	costs for community	
27	colleges for making facil-	
28	ities accessible to the	
29	physically disabled based	
30	on the results of building	
31	condition surveys	1,000
32	For payment of up to one-	
33	half of the total capital	
34	costs for community	
35	colleges for the telecom-	
36	munications initiative	2,000
37	For payment of up to one-	
38	half of the total capital	
39	costs for community	
40	colleges for energy	
41	conservation	1,000
42	For payment of up to one-	
43	half of the total capital	
44	costs for community	
45	colleges for the educa-	
46	tional technology equip-	
47	ment initiative	1,500

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	An additional advance for	
6	state financial assistance	
7	to community colleges for	
8	alterations and improve-	
9	ments to various facili-	
10	ties including capital	
11	design, construction,	
12	acquisition, recon-	
13	struction, rehabilitation	
14	and equipment; for health	
15	and safety, preservation	
16	of facilities, new facili-	
17	ties, program improvement	
18	or program change, envi-	
19	ronmental protection,	
20	energy conservation,	
21	accreditation, facilities	
22	for the physically disa-	
23	bled, and related projects	
24	according to the following	
25	project schedule	
26	(303198C1)	99,700,000
27		-----
28	Total	109,700,000
29		=====
30	Preservation of Facilities Purpose	
31	By chapter 54, section 2, of the laws of 1994:	
32	An advance for payment of one-half of the total capital costs for	
33	community colleges for preservation of facilities (30839403)	
34	... .. 6,909,000	(re. \$6,909,000)
35	PROGRAM CHANGES, EXPANSION, AND IMPROVEMENTS (CCP)	
36	Capital Projects Fund	
37	Medgar Evers Community College Purpose	
38	By chapter 54, section 2, of the laws of 1985:	
39	For additional costs related to land acquisition (30338575)	
40	2,800,000	(re. \$2,800,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	2,037,000	200,000
4 Special Revenue Funds - Federal.....	100,000	0
5 Special Revenue Funds - Other.....	20,000	0
6 Fiduciary Funds.....	50,000	0
7	-----	-----
8 All Funds.....	2,207,000	200,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----
13				
14 GF-St/Local	1,482,000	555,000	0	2,037,000
15 SR-Federal	100,000	0	0	100,000
16 SR-Other	20,000	0	0	20,000
17 Fiduciary	50,000	0	0	50,000
18	-----	-----	-----	-----
19 All Funds	1,652,000	555,000	0	2,207,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	2,207,000
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Maintenance undistributed	
27 For services and expenses related to domes-	
28 tic violence training, technical assis-	
29 tance and education activities and for	
30 services and expenses of the family pro-	
31 tection and domestic violence intervention	
32 act	1,482,000
33	-----
34 Program account subtotal	1,482,000
35	-----
36 General Fund / Aid to Localities	
37 Local Assistance Account - 001	
38 For services and expenses for a program to	
39 prevent battering pursuant to chapter 463	
40 of the laws of 1992	210,000
41 For services and expenses for contracts for	
42 the operation of hotlines for victims of	
43 domestic violence	220,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the Western New		
2	York family violence clinic and regional		
3	resource center	85,000	
4	For services and expenses of a domestic		
5	violence workforce project. For such pur-		
6	poses, funds may be transferred to the		
7	general fund - state purposes account	40,000	
8		-----	
9	Program account subtotal	555,000	
10		-----	
11	Fiduciary Funds / State Operations		
12	Combined Expendable Trust Fund - 020		
13	Grants and Bequest Account		
14	Maintenance undistributed		
15	For services and expenses related to demon-		
16	stration projects and research, training,		
17	technical assistance, and evaluation ac-		
18	tivities, including fringe benefits	50,000	
19		-----	
20	Program account subtotal	50,000	
21		-----	
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	For services and expenses related to federal		
25	research, training and technical assist-		
26	ance and demonstration projects, including		
27	fringe benefits:		
28	For the grant periods October 1, 1997 to		
29	September 30, 1998	100,000	
30		-----	
31	Program fund subtotal	100,000	
32		-----	
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund - 339		
35	Domestic Violence Training Account		
36	For services and expenses related to the		
37	provision of domestic violence training ..	20,000	
38		-----	
39	Program account subtotal	20,000	
40		-----	
41	Total new appropriations for state operations and aid to		
42	localities		2,207,000
43			=====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses related to domestic violence training, tech-

6 nical assistance and education activities and for services and ex-

7 penses of the Family Protection and Domestic Violence Intervention

8 Act ... 1,543,000 (re. \$200,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule, net of disallowances,
 2 refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund - State and Local	11,285,478,900	74,596,475
5	Special Revenue Funds - Federal	2,295,556,300	2,059,246,700
6	Special Revenue Funds - Other	2,938,399,900	300,000
7	Capital Projects Funds	909,000	45,551,000
8	Internal Service Funds	17,484,000	400,000
9	Fiduciary Funds	1,332,000	100,000
10		-----	-----
11	All Funds	16,539,160,100	2,180,194,175
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15					
16		-----	-----	-----	-----
17	GF-St/Local	56,741,600	11,228,737,300	0	11,285,478,900
18	SR-Federal	154,827,300	2,140,729,000	0	2,295,556,300
19	SR-Other	73,249,900	2,865,150,000	0	2,938,399,900
20	Cap Proj	0	0	909,000	909,000
21	Internal Srv	17,484,000	0	0	17,484,000
22	Fiduciary	1,332,000	0	0	1,332,000
23		-----	-----	-----	-----
24	All Funds	303,634,800	16,234,616,300	909,000	16,539,160,100
25		=====	=====	=====	=====

26 SCHEDULE

27 OFFICE OF MANAGEMENT SERVICES PROGRAM 37,632,700
 28 -----

29 General Fund / State Operations
 30 State Purposes Account - 003

31 Notwithstanding any other law, rule or regu-
 32 lation to the contrary, a portion of these
 33 appropriations may be used for the payment
 34 of prior years' liabilities.

35	Personal service	9,446,700
36	Nonpersonal service	4,244,000
37	Fringe benefits	2,470,000
38		-----
39	Program account subtotal	16,160,700
40		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Grants Account	
4	For payments to the education department	
5	from private foundations, corporations and	
6	individuals and from public or private	
7	funds received as payment in lieu of hono-	
8	rarium for services rendered by employees	
9	which are related to such employees' offi-	
10	cial duties or responsibilities	600,000
11		-----
12	Program account subtotal	600,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Indirect Cost Recovery Account	
17	Notwithstanding any other law, rule or regu-	
18	lation to the contrary, a portion of these	
19	appropriations may be used for the payment	
20	of prior years' liabilities.	
21	For services and expenses related to the	
22	administration of special revenue funds -	
23	other, special revenue funds - federal and	
24	internal service funds and for services	
25	provided to other state agencies, govern-	
26	mental bodies and other entities.	
27	Personal service	4,200,000
28	Nonpersonal service	5,400,000
29	Fringe benefits	1,244,000
30		-----
31	Program account subtotal	10,844,000
32		-----
33	Internal Service Funds / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Automation and Printing Chargeback Account	
36	Notwithstanding any other law, rule or regu-	
37	lation to the contrary, a portion of these	
38	appropriations may be used for the payment	
39	of prior years' liabilities.	
40	For services and expenses associated with	
41	centralized electronic data processing and	
42	printing.	
43	Personal service	5,060,000
44	Nonpersonal service	3,470,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	1,498,000
2		-----
3	Program account subtotal	10,028,000
4		-----
5	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
6	PROGRAM	14,330,835,600
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Notwithstanding any other law, rule or regu-	
11	lation to the contrary, a portion of these	
12	appropriations may be used for the payment	
13	of prior years' liabilities.	
14	Notwithstanding any other law, rule or regu-	
15	lation to the contrary, a portion of these	
16	appropriations may be suballocated to	
17	other state departments or agencies, as	
18	needed, to accomplish the intent of this	
19	appropriation.	
20	For services and expenses of the elementary,	
21	middle, secondary and continuing education	
22	program including a minimum of \$690,000	
23	for the New York state summer institute	
24	for science, mathematics and the arts; and	
25	a minimum of \$1,600,000 for the adminis-	
26	tration of general education development	
27	tests for the high school equivalency	
28	diploma.	
29	Personal service	11,859,100
30	Nonpersonal service	5,495,200
31	For payments of contractual services related	
32	to curriculum and assessment reform	3,000,000
33	Maintenance undistributed	
34	For services and expenses related to the im-	
35	plementation of charter schools legisla-	
36	tion	275,000
37		-----
38	Program account subtotal	20,629,300
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42	For remaining obligations for the 1998-99	
43	school year or other school years for gen-	
44	eral support for public schools in accor-	
45	dance with subdivision 1 of section 3609-a	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of the education law. Subject to the ap-
 2 proval of director of the budget, funds
 3 appropriated herein may be interchanged
 4 with any other item of appropriation for
 5 general support for public schools within
 6 the general fund local assistance account
 7 elementary, middle, secondary and contin-
 8 uing education program. Notwithstanding
 9 any law to the contrary, such funds are
 10 available for payment of aid heretofore
 11 accrued to school districts and may be
 12 suballocated to other departments and
 13 agencies to accomplish the intent of this
 14 appropriation and subject to the approval
 15 of the director of the budget, such funds
 16 shall be available to the department net
 17 of disallowances, refunds, reimbursements
 18 and credits 2,531,150,000

19 For general support for public schools for
 20 aid payable in the 1999-2000 school year,
 21 which shall be limited to core operating
 22 aid and educational improvement aid as
 23 provided herein and aids provided pursuant
 24 to paragraph e of subdivision 12 of sec-
 25 tion 3602 of the education law, subdivi-
 26 sions 5, 6, 6-b, 6-c, 7, 13, 14, 17, 19 or
 27 19-a, 22, 23, 26, 32 and 38 of such
 28 section, and sections 701, 711, 751, 3602-
 29 b, 3602-c, 4401 and 4405 of such law.

30 Provided that, notwithstanding any provision
 31 of law to the contrary, for the 1999-2000
 32 school year each school district shall be
 33 eligible for core operating aid equal to
 34 the sum of tier one core operating aid and
 35 tier two core operating aid, but not to
 36 exceed 103 percent of the core operating
 37 aid base; where tier one core operating
 38 aid equals the product of the core
 39 operating aids base and 1.0125; where tier
 40 two core operating aid equals the product
 41 of (i) the quotient of tier one core
 42 operating aid and the total aidable pupil
 43 units used in the comprehensive operating
 44 aid calculation pursuant to subdivision 12
 45 of section 3602 of the education law and
 46 (ii) the increase, if any, of such total
 47 aidable pupil units used in the current
 48 year over such total aidable pupil units
 49 used in the base year; and where the core
 50 operating aids base equals the net total
 51 amount a district was eligible to receive
 52 during the base year under the provisions

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of clause (i) of paragraph a of subdivi-
2 sion 12 and subdivision 16 of section 3602
3 of the education law and the adjustment in
4 aid due to the selection made pursuant to
5 subdivision 18 of such section as cal-
6 culated by the commissioner based on data
7 on file as of November 15 of the base
8 year, except that such core operating aids
9 base for aid payable in the 1999-2000
10 school year and for aid calculations for
11 subsequent school years based on aid pay-
12 able in such school years, shall be deemed
13 final and not subject to change on or
14 after July 1 of the school year following
15 the last school year in which the com-
16 missioner may last accept and certify for
17 payment any additional claim for such
18 school year pursuant to paragraph a of
19 subdivision 5 of section 3604 of the edu-
20 cation law.

21 Provided further that, notwithstanding any
22 provisions of law to the contrary, for aid
23 for the purchase of school library
24 materials calculated pursuant to
25 subdivision 3 of section 711 of the
26 education law for the 1999-2000 school
27 year, the library materials factor equals
28 \$4.

29 Provided further that, notwithstanding any
30 provisions of law to the contrary, for
31 building aid calculated pursuant to
32 subdivision 6 of section 3602 of the edu-
33 cation law for the 1999-2000 school year,
34 a school district shall compute aid for
35 each approved school building project
36 under the provisions of this subdivision
37 using the building aid ratio computed for
38 use in the school year in which such pro-
39 ject was approved by the voters of the
40 school district or by the board of edu-
41 cation of a city school district in a city
42 with more than 125,000 inhabitants, and/or
43 the chancellor in a city school district
44 in a city having a population of 1,000,000
45 or more, provided, however, that any such
46 aid computed for an approved school build-
47 ing project which was so approved prior to
48 July 1, 1999 shall be computed using the
49 greater of the building aid ratio computed
50 for use in the 1999-2000 school year or
51 the building aid ratio used to compute
52 aids payable pursuant to subdivision 6 of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 section 3602 of the education law in the
2 1998-1999 school year, provided further
3 that any such aid computed for an approved
4 school building project which is an
5 approved school construction project in-
6 cluded in an educational improvement plan
7 resulting from a court order or judgment
8 in a civil rights action rendered on or
9 before April 1, 1999, shall be computed
10 using the greater of the building aid
11 ratio computed for use in the 1999-2000
12 school year or the building aid ratio used
13 to compute aids payable pursuant to such
14 subdivision 6 of section 3602 of the edu-
15 cation law in the 1998-1999 school year.

16 Provided further that, notwithstanding any
17 provisions of law to the contrary, for ex-
18 traordinary needs aid calculated pursuant
19 to paragraph e of subdivision 12 of sec-
20 tion 3602 of the education law for the
21 1999-2000 school year, a school district's
22 aid shall be the greater of the aid
23 computed pursuant to such paragraph for
24 the current year or the extraordinary
25 needs aid base.

26 Provided further that, notwithstanding any
27 provisions of law to the contrary, for
28 excess cost aid calculated pursuant to
29 paragraphs 4, 6 and 7 of subdivision 19 or
30 subdivision 19-a of section 3602 of the
31 education law for the 1999-2000 school
32 year, a school district's aid shall equal
33 the total of that payable pursuant to such
34 paragraphs in the 1998-99 school year.

35 Provided further that, notwithstanding any
36 provisions of law to the contrary, for
37 high cost excess cost aid calculated pur-
38 suant to paragraphs 5 of subdivision 19 or
39 subdivision 19-a of section 3602 of the
40 education law for the 1999-2000 school
41 year a school district's aid shall equal
42 that payable pursuant to such paragraph in
43 the 1998-99 school year.

44 Provided further that, notwithstanding any
45 provisions of law to the contrary, for
46 gifted and talented aid calculated
47 pursuant to subdivision 23 of section 3602
48 of the education law for the 1999-2000
49 school year, a school district's aid shall
50 equal that payable pursuant to such
51 subdivision in the 1998-99 school year.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Provided further that, notwithstanding any
2 provisions of law to the contrary, for
3 operating standards aid calculated
4 pursuant to subdivision 38 of section 3602
5 of the education law for the 1999-2000
6 school year, a school district's aid shall
7 equal that payable pursuant to such sub-
8 division in the 1998-99 school year.

9 Provided further that, notwithstanding any
10 provision of law to the contrary, school
11 districts shall be eligible for education
12 improvement aid which shall support educa-
13 tional improvement purposes, activities,
14 services and expenses including, but not
15 limited to implementation of higher learn-
16 ing standards, pre-kindergarten programs
17 and early grade class size reduction; pro-
18 vided that each school district shall be
19 eligible for an apportionment equal to the
20 product of (i) \$103.15, (ii) the extraor-
21 dinary needs aid ratio as defined in
22 subdivision 3 of section 3602 of the edu-
23 cation law, but not less than one-tenth,
24 and (iii) the educational improvement
25 pupil count, where the educational im-
26 provement pupil count equals the dis-
27 trict's total aidable pupil units used to
28 compute comprehensive operating aid pursu-
29 ant to subdivision 12 of such section,
30 provided, however, that for school dis-
31 tricts for which the quotient of the
32 extraordinary needs count divided by the
33 district's base year public school en-
34 rollment exceeds 60 percent, the educa-
35 tional improvement block grant pupil count
36 shall equal the product of such total
37 aidable pupil units and one and one-tenth.

38 Provided further, that notwithstanding any
39 inconsistent provision of law, any amount
40 received by the state in the 1999-2000
41 state fiscal year as the state share of
42 federal financial participation under
43 medicaid for school age and preschool spe-
44 cial education programs and services that
45 is in excess of \$216,000,000 may be made
46 available, subject to the appropriation of
47 such excess, in the same proportion as
48 such funds attributable respectively to
49 preschool and school age programs and ser-
50 vices bear to such \$216,000,000, for pay-
51 ment of prior year claims for preschool
52 services under section 4410 of the educa-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 tion law and the payment of prior year
2 adjustments of state aid claims for school
3 age students.
4 Notwithstanding any other provision of law
5 to the contrary, aid payable to school
6 districts, boards of cooperative educa-
7 tional services and county vocational
8 education and extension boards for the
9 1999-2000 school year from the appropri-
10 ation provided herein for the 1999-2000
11 state fiscal year for general support for
12 public schools shall be computed in
13 accordance with the applicable formulas
14 contained in sections 701, 711, 751, 3602,
15 3602-b, 3602-c and 4405 of the education
16 law using the factors or other modi-
17 fications contained herein and no school
18 district, board of cooperative educational
19 services, or county vocational education
20 and extension board shall have an en-
21 titlement to aid pursuant to such sections
22 of the education law or any other section
23 of law inconsistent with the amounts
24 computed in accordance with this act.
25 Notwithstanding the foregoing or any other
26 provision of law to the contrary, com-
27 prehensive operating aid pursuant to
28 section 3602 of the education law shall be
29 computed solely for the purpose of cal-
30 culating other aids supported by this
31 appropriation and the comprehensive op-
32 erating aid so computed shall be deemed to
33 be payable in the 1999-2000 school year
34 for purposes supported by this appropria-
35 tion.
36 Funds provided herein shall be considered
37 general support for public schools, shall
38 be subject to conditions specified in sec-
39 tion 3604 of the education law, and shall
40 be paid in accordance with the applicable
41 payment schedules set forth in sections
42 3609-a and 3609-b of such law or other
43 provision of law providing for payment of
44 such aids, provided that for school aid
45 payments for the 1999-2000 school year,
46 "school aid computer listing for the
47 current year" shall mean the printouts
48 entitled BT027-1. Subject to the approval
49 of the director of the budget, funds
50 appropriated herein may be interchanged
51 with any other item of appropriation for
52 general support for public schools within

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the general fund local assistance account
2 elementary, middle, secondary and
3 continuing education program.
4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, any moneys appro-
6 priated herein shall be for payment of
7 financial assistance, as scheduled, net of
8 any disallowances, refunds, reimbursements
9 and credits, and may be suballocated to
10 other state departments or agencies, as
11 needed, to accomplish the intent of this
12 appropriation.
13 Notwithstanding any other law, rule or regu-
14 lation to the contrary, moneys appropri-
15 ated herein shall be available for payment
16 of aid hereafter to accrue 7,001,416,000
17 For support for boards of cooperative educa-
18 tional services and county vocational
19 education and extension boards provided,
20 however, that, notwithstanding any provi-
21 sions of law to the contrary, aid calcu-
22 lated pursuant to section 1950 of the
23 education law for the 1999-2000 school
24 year shall be reduced by 25 percent.
25 Notwithstanding any other law, rule or regu-
26 lation to the contrary, funds appropriated
27 herein shall be for payment of financial
28 assistance, net of any disallowances, re-
29 fund, reimbursements and credits.
30 Notwithstanding any provision of law to
31 the contrary, funds appropriated herein
32 shall be available for payment of lia-
33 bilities heretofore accrued or hereafter
34 to accrue, and funds appropriated herein
35 may be interchanged with any other item of
36 appropriation for general support for
37 public schools within the general fund lo-
38 cal assistance account elementary, middle
39 secondary and continuing education program 372,054,000
40 For payment of employment preparation educa-
41 tion aid for the 1998-99 school year
42 pursuant to paragraph e of subdivision 24
43 of section 3602 of the education law.
44 Notwithstanding any inconsistent provisions
45 of law, the commissioner of education
46 shall withhold a portion of funds provided
47 herein due to the city school district of
48 the city of New York to support a portion
49 of the costs of the work force education
50 program and such moneys shall be trans-
51 ferred to and spent in accordance with the
52 rules governing the appropriation for the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 consortium for worker education program
 2 and shall not exceed \$8,000,000.
 3 Notwithstanding any provision of law to the
 4 contrary, such funds are available for
 5 payment of aid heretofore accrued or
 6 hereafter to accrue to school districts
 7 and may be suballocated, subject to the
 8 approval of the director of the budget, to
 9 other departments and agencies to
 10 accomplish the intent of this appro-
 11 priation and subject to the approval of
 12 the director of the budget, such funds
 13 shall be available to the department net
 14 of disallowances, refunds, reimbursements
 15 and credits.
 16 Notwithstanding any provision of law to the
 17 contrary, funds appropriated herein may be
 18 interchanged with any other item of ap-
 19 propriation for general support for public
 20 schools within the general fund local as-
 21 sistance account elementary, middle, sec-
 22 ondary and continuing education program .. 96,180,000
 23 For remaining obligations for the 1998-99
 24 school year under the extraordinary school
 25 capital needs programs pursuant to sub-
 26 division 6-d of section 3602 of the educa-
 27 tion law. Notwithstanding any provision of
 28 law to the contrary, funds appropriated
 29 herein shall be available for aid hereto-
 30 fore accrued 15,000,000
 31 For remaining obligations for the 1998-99
 32 school year for the pre-kindergarten pro-
 33 gram pursuant to section 3602-e of the
 34 education law and notwithstanding any
 35 provision of law to the contrary, such
 36 obligations shall be limited to the amount
 37 appropriated herein. Notwithstanding any
 38 provision of law to the contrary, funds
 39 appropriated herein shall be available for
 40 aid heretofore accrued 23,878,000
 41 For aid for instructional computer tech-
 42 nology expenses calculated pursuant to
 43 subdivision 26-a of section 3202 of the
 44 education law for the 1999-2000 school
 45 year, provided that, notwithstanding any
 46 provisions of law to the contrary, for the
 47 1999-2000 school year such aid shall not
 48 exceed \$9,000,000.
 49 Funds appropriated herein shall be con-
 50 sidered general support for public schools
 51 and shall be paid in accordance with the
 52 payment schedule set forth in section

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 3609-a of education law or other provision
2 of law providing for payment of such aid.
3 Notwithstanding any provision of law to
4 the contrary, subject to the approval of
5 the director of the budget, funds
6 appropriated herein may be interchanged
7 with any other item of appropriation for
8 general support for public schools with in
9 the general fund local assistance account
10 elementary, middle, secondary and
11 continuing education program. Notwith-
12 standing any other law, rule or regulation
13 to the contrary, funds appropriated herein
14 shall be for payment of financial assis-
15 tance, net of any disallowances, refunds,
16 reimbursements and credits and funds
17 appropriated herein shall be available for
18 payment of aid hereafter to accrue 6,300,000
19 For aid to small city school districts for
20 the 1999-2000 school year calculated pur-
21 suant to subdivision 31-a of section 3602
22 of the education law.
23 Funds appropriated herein shall be con-
24 sidered general support for public schools
25 and shall be paid in accordance with the
26 payment schedule set forth in section
27 3609-c of education law or other provision
28 of law providing for payment of such aid.
29 Notwithstanding any provision of law to
30 the contrary, subject to the approval of
31 the director of the budget, funds
32 appropriated herein may be interchanged
33 with any other item of appropriation for
34 general support for public schools with in
35 the general fund local assistance account
36 elementary, middle, secondary and con-
37 tinuing education program. Notwithstanding
38 any other law, rule or regulation to the
39 contrary, funds appropriated herein shall
40 be for payment of financial assistance,
41 net of any disallowances, refunds, reim-
42 bursements and credits, and shall be
43 available for payment of aid hereafter to
44 accrue 53,088,000
45 For magnet school grants to public schools
46 totaling \$134,970,000 for the 1999-2000
47 school year; provided that, notwithstand-
48 ing any provisions of law to the contrary,
49 a district eligible for aid pursuant to
50 subdivision 5 of section 3641 of the edu-
51 cation law in the 1998-99 school year
52 shall be eligible for the same amount in

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the 1999-2000 school year, for the same
 2 purposes and with the same restrictions,
 3 except that the apportionment to the
 4 Poughkeepsie city school district shall be
 5 \$1,875,000 and the apportionment to the
 6 Schenectady city school district shall be
 7 \$1,800,000.
 8 Funds appropriated herein shall be con-
 9 sidered general support for public schools
 10 and shall be paid in accordance with the
 11 payment schedule set forth in section
 12 3609-a of education law or other provision
 13 of law providing for payment of such aid.
 14 Notwithstanding any provision of law to
 15 the contrary, subject to the approval of
 16 the director of the budget, funds
 17 appropriated herein may be interchanged
 18 with any other item of appropriation for
 19 general support for public schools within
 20 the general fund local assistance account
 21 elementary, middle, secondary and
 22 continuing education program. Notwith-
 23 standing any other law, rule or regulation
 24 to the contrary, funds appropriated herein
 25 shall be for payment of financial assis-
 26 tance, net of any disallowances, refunds,
 27 reimbursements and credits, and funds
 28 appropriated herein shall be available for
 29 payment of aid hereafter to accrue 94,479,000
 30 For aid payable in the 1999-2000 school
 31 year, funds appropriated herein shall be
 32 considered general support for public
 33 schools and shall be paid in accordance
 34 with the applicable payment schedule set
 35 forth in section 3609-a of education law
 36 or other provision of law providing for
 37 payment of such aids. Funds available
 38 under this appropriation shall only be
 39 available for the purposes specified
 40 herein, provided however; subject to the
 41 approval of the director of the budget,
 42 funds appropriated herein may be inter-
 43 changed with any other item of appropri-
 44 ation for general support for public
 45 schools within the general fund local as-
 46 sistance account elementary, middle,
 47 secondary and continuing education
 48 program.

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Of amounts appropriated herein, up to
2 \$250,000 may be made available for subal-
3 location to the department of audit and
4 control, general fund state purposes ac-
5 count for the audit of education depart-
6 ment aid to localities programs for school
7 districts and boards of cooperative edu-
8 cational services, including the audit of
9 preschool special education claims and
10 efficiency audits upon request by local
11 school boards and local taxpayer or-
12 ganizations for school districts which are
13 operating on contingency budget provisions
14 pursuant to section 2023 of education law,
15 to be expended pursuant to a plan of ex-
16 penditure prepared by the department of
17 audit and control after consultation with
18 the commissioner of education and subject
19 to the approval of the director of the
20 budget;

21 Funds appropriated herein shall be available
22 for reimbursement for the education of
23 homeless children and youth pursuant to
24 section 3209 of the education law provided
25 that, including reimbursement for expendi-
26 tures for the transportation of homeless
27 children pursuant to paragraph b of subdivi-
28 sion 4 of section 3209 of the education
29 law, up to the amount of the approved
30 costs of the most cost-effective mode of
31 transportation, in accordance with a plan
32 prepared by the commissioner of education
33 as approved by the director of the budget,
34 and provided further that the sum of
35 \$30,000 may be transferred to the credit
36 of the state purposes account of the state
37 education department to carry out the
38 purposes of this section relating to reim-
39 bursement of division for youth shelters
40 transporting such pupils;

41 Funds appropriated herein shall be available
42 for the voluntary interdistrict urban-
43 suburban transfer program aid, provided
44 that, notwithstanding any provisions of
45 law to the contrary, for aid calculated
46 pursuant to subdivision 36 of section 3602
47 of the education law for the 1999-2000
48 school year, a school district's aid shall
49 equal that payable pursuant to such sub-
50 division in the 1998-99 school year;

51 Funds appropriated herein shall be available
52 during the 1999-2000 school year for the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 education of youth incarcerated in county
2 correctional facilities pursuant to subdivi-
3 sion 35 of section 3602 of the education
4 law;

5 Funds appropriated herein shall be available
6 for school districts affected by the ex-
7 pansion of Fort Drum, provided that for
8 the 1999-2000 school year each school dis-
9 trict shall be eligible for a share of
10 \$2,625,000 in the same proportion as its
11 share of Fort Drum school district grants
12 for the 1998-99 school year;

13 Funds appropriated herein shall be available
14 for 1999-2000 school year for the educa-
15 tion of students who reside in a school
16 operated by the office of mental health or
17 the office of mental retardation and
18 developmental disabilities pursuant to
19 subdivision 5 of section 3202 of the edu-
20 cation law;

21 Funds appropriated herein shall be available
22 for building aid payable in the 1999-2000
23 school year to special act school dis-
24 tricts provided that, subject to the ap-
25 proval of the director of the budget, may
26 be used for payments to the dormitory au-
27 thority on behalf of eligible special act
28 school districts pursuant to chapter 737
29 of the laws of 1988;

30 Funds appropriated herein shall be available
31 for additional apportionments of building
32 aid for school districts educating pupils
33 residing on Indian reservations calculated
34 pursuant to subdivision 6-a of section
35 3602 of the education law for the 1999-
36 2000 school year.

37 Funds appropriated herein shall be available
38 in the 1999-2000 school year for school
39 district and board of cooperative educa-
40 tional services applications for funding
41 of approved learning technology programs
42 approved by the commissioner, including
43 services benefiting nonpublic school
44 students, pursuant to regulations promul-
45 gated by the commissioner and approved by
46 the director of the budget. Provided,
47 however, that the sum of such grants
48 awarded shall not exceed \$3,285,000;

49 Funds appropriated herein shall be available
50 for school bus driver training grants,
51 provided that for aid payable in the 1999-
52 2000 school year, the commissioner shall

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 allocate school bus driver training
2 grants, not to exceed \$400,000, to school
3 districts and boards of cooperative educa-
4 tional services pursuant to sections 3650-
5 a, 3650-b and 3650-c of the education law,
6 or for contracts directly with not-for
7 profit educational organizations for the
8 purposes of this section;

9 Funds appropriated herein shall be available
10 in the 1999-2000 school year for net tui-
11 tion adjustments pursuant to paragraph g
12 of subdivision 2 of section 3602 of the
13 education law; and

14 Funds appropriated herein shall be available
15 for shared services savings incentives
16 pursuant to paragraph i of subdivision 14
17 of section 3602 of the education law in
18 support of a 1999-2000 school year amount
19 of up to \$200,000.

20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be for payment of financial
23 assistance, net of any disallowances, re-
24 funds, reimbursements and credits, and may
25 be, subject to the approval of the direc-
26 tor of the budget, suballocated to other
27 state departments or agencies, as needed
28 to accomplish the intent of this appro-
29 priation. Notwithstanding any provision of
30 law to the contrary, funds appropriated
31 herein shall be available for payment of
32 liabilities heretofore accrued or here-
33 after to accrue. Funds appropriated herein
34 shall be available for payment of aid
35 heretofore accrued or hereafter to accrue. 32,886,000

36 For services and expenses of New York city
37 board of education collaborative programs
38 with the city university in support of a
39 \$5,200,000 program for the 1999-2000
40 school year, including the middle col-
41 leges, college now, project care, the
42 international high school-LaGuardia and
43 student mentor programs.

44 Funds appropriated herein shall be con-
45 sidered general support for public schools
46 and shall be paid in accordance with the
47 payment schedule set forth in section
48 3609-a of education law or other provision
49 of law providing for payment of such aid.
50 Notwithstanding any provision of law to
51 the contrary, subject to the approval of
52 the director of the budget, funds

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 appropriated herein may be interchanged
 2 with any other item of appropriation for
 3 general support for public schools within
 4 the general fund local assistance account
 5 elementary, middle, secondary and
 6 continuing education program. Notwith-
 7 standing any other law, rule or regulation
 8 to the contrary, funds appropriated herein
 9 shall be for payment of financial assis-
 10 tance, net of any disallowances, refunds,
 11 reimbursements and credits, and may be,
 12 subject to the approval of the director of
 13 the budget, suballocated to other state
 14 departments or agencies, as needed to ac-
 15 complish the intent of this appropriation
 16 and funds appropriated herein shall be
 17 available for payment of aid heretofore
 18 accrued or hereafter to accrue 3,640,000
 19 For prior year claims including remaining
 20 payments for the 1998-99 school year and
 21 payments for the \$40,000,000 total payment
 22 level for the 1999-2000 school year, pro-
 23 vided that, notwithstanding any other pro-
 24 vision of law to the contrary, an amount
 25 not to exceed \$18,000,000 shall be paid
 26 during the 1999-2000 school year for such
 27 prior year state aid claims due and
 28 payable for the 1995-96 and 1996-97 school
 29 years; provided further that each eligible
 30 claim shall be payable in the order that
 31 it has been approved for payment by the
 32 commissioner of education but in no case
 33 shall a single claim draw down more than
 34 40 percent of the appropriation so desig-
 35 nated for a single year, and; provided
 36 further that no claim shall be set aside
 37 for insufficiency of funds to make a
 38 complete payment, but shall be eligible
 39 for a partial payment in one year and
 40 shall retain its priority date status for
 41 appropriations designated for such pur-
 42 poses in future years. Notwithstanding any
 43 inconsistent provision of law, funds ap-
 44 propriated herein may be increased by
 45 interchange from any other item appro-
 46 priation for general support for public
 47 schools within the general fund local
 48 assistance account, elementary, middle,
 49 secondary and continuing education
 50 program, and shall be available for
 51 payment of aid heretofore accrued 40,000,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of prekindergarten	
2	programs for remaining obligations for the	
3	1998-99 school year experimental program	
4	grants and payments for the \$50,200,000	
5	1999-2000 school year experimental program	
6	grants under rules and regulations to be	
7	adopted by the regents upon recommendation	
8	of the commissioner of education and	
9	subject to the approval of the director of	
10	the budget. Such funds shall be expended	
11	pursuant to a plan of expenditure devel-	
12	oped by the commissioner of education and	
13	approved by the director of the budget.	
14	Notwithstanding any provision of law to	
15	the contrary, funds appropriated herein	
16	shall be available for payment of lia-	
17	bilities heretofore accrued or hereafter	
18	to accrue	50,200,000
19	For advances to HURD city school districts	
20	pursuant to the provisions of chapter 280	
21	of the laws of 1978	619,000
22	For education of children of migrant workers	90,000
23	For remaining 1998-99 school year payments	
24	for the teacher resource and computer	
25	training centers. Notwithstanding any	
26	provision of law to the contrary, funds	
27	appropriated herein shall be available for	
28	payment of aid heretofore accrued	10,000,000
29	For services and expenses of the effective	
30	schools consortia network for the 1999-	
31	2000 school year program. Such funds	
32	appropriated herein may be used by the	
33	commissioner of education for grants to	
34	school districts, boards of cooperative	
35	educational services or not-for-profit	
36	organizations for partnerships between	
37	school districts and community based or-	
38	ganizations, boards of cooperative educa-	
39	tional services or consortia composed of	
40	school districts, boards of cooperative	
41	educational services, and not-for-profit	
42	organizations. Notwithstanding any incon-	
43	sistent provision of law, funds shall be	
44	available for payment of aid hereafter to	
45	accrue	1,889,200
46	For services and expenses of the trans-	
47	ferring success program for the 1999-2000	
48	school year program. Notwithstanding any	
49	inconsistent provision of law, funds shall	
50	be available for payment of aid hereafter	
51	to accrue	629,800

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants to schools for specific programs,	
2	\$5,000,000 for programs involving literacy	
3	and basic education for public assistance	
4	recipients for the 1999-2000 school year	
5	program. Notwithstanding any inconsistent	
6	provision of law, funds shall be available	
7	for payment of aid hereafter to accrue ...	5,000,000
8	For grants to schools for professional de-	
9	velopment programs in the 1999-2000 school	
10	year. Notwithstanding any inconsistent	
11	provision of law, funds shall be available	
12	for payment of aid hereafter to accrue ...	1,500,000
13	For competitive grants for adult liter-	
14	acy/education aid to public and private	
15	not-for-profit agencies, including but not	
16	limited to, 2 and 4 year colleges, commu-	
17	nity based organizations, libraries, and	
18	volunteer literacy organizations and in-	
19	stitutions which meet quality standards	
20	promulgated by the commissioner to provide	
21	programs of basic literacy, high school	
22	equivalency, and English as a second	
23	language to persons 16 years of age or	
24	older for the 1999-2000 school year. Not-	
25	withstanding any inconsistent provision	
26	of law, funds shall be available for pay-	
27	ment of aid hereafter to accrue	3,324,700
28	For a program to establish parenting educa-	
29	tion programs for parents of children	
30	under rules and regulations adopted by the	
31	regents upon recommendation of the commis-	
32	sioner of education for the 1999-2000	
33	school year. Notwithstanding any incon-	
34	sistent provision of law, funds shall be	
35	available for payment of aid hereafter to	
36	accrue	506,400
37	For services and expenses of the youth-at-	
38	risk/community partnership program for the	
39	1999-2000 school year. Of the amounts	
40	appropriated herein, up to \$325,500 may be	
41	made available for department administra-	
42	tion of the 1999-2000 school year youth-	
43	at-risk/community partnership program.	
44	Notwithstanding any inconsistent provision	
45	of law, funds shall be available for pay-	
46	ment of aid hereafter to accrue	5,325,500
47	For services and expenses of the missing	
48	children education program for the 1999-	
49	2000 school year. Notwithstanding any in-	
50	consistent provision of law, funds shall	
51	be available for payment of aid hereafter	
52	to accrue	900,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<p>1 For a program of acquired immune deficiency 2 syndrome (AIDS) education for the 1999- 3 2000 school year. Notwithstanding any in- 4 consistent provision of law, funds shall 5 be available for payment of aid hereafter 6 to accrue</p>	990,000
<p>7 For services and expenses of the workplace 8 literacy program for the 1999-2000 school 9 year. Notwithstanding any inconsistent 10 provision of law, funds shall be available 11 for payment of aid hereafter to accrue ...</p>	1,376,100
<p>12 For services and expenses of the related or 13 supplemental instructional component of 14 apprenticeship training programs for the 15 1999-2000 school year. Notwithstanding any 16 inconsistent provision of law, funds shall 17 be available for payment of aid hereafter 18 to accrue</p>	1,830,000
<p>19 For the school lunch and breakfast program. 20 Funds for the school lunch and breakfast 21 program shall be expended subject to the 22 limitation of funds available and may be 23 used to reimburse sponsors of non-profit 24 school lunch, breakfast, or other school 25 child feeding programs based upon the 26 number of federally reimbursable break- 27 fasts and lunches served to students under 28 such program agreements entered into by 29 the state education department and such 30 sponsors, in accordance with an act of 31 Congress entitled the "National School 32 Lunch Act," P.L. 79-396, as amended, or 33 the provisions of the "Child Nutrition Act 34 of 1966," P.L. 89-642, as amended, in the 35 case of school breakfast programs to reim- 36 burse sponsors in excess of the federal 37 rates of reimbursement.</p>	
<p>38 Notwithstanding any provision of law to the 39 contrary, the moneys hereby appropriated, 40 or so much thereof as may be necessary, 41 are to be available for the purposes here- 42 in specified for obligations heretofore 43 accrued or hereafter to accrue for the 44 school years beginning July 1, 1997, July 45 1, 1998 and July 1, 1999</p>	31,700,000
<p>46 For the education of Native Americans. Not- 47 withstanding any inconsistent provision of 48 law, funds shall be available for payment 49 of aid hereafter to accrue</p>	15,047,000
<p>50 For nonpublic school aid for the 1999-2000 51 school year program. Notwithstanding any 52 inconsistent provision of law, funds shall</p>	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	be available for payment of aid hereafter	
2	to accrue	53,800,000
3	For allowances to private schools for the	
4	blind and the deaf, including state aid	
5	for blind and deaf pupils in certain in-	
6	stitutions to be paid for the purposes	
7	provided by article 85 of the education	
8	law for the education of deaf children	
9	under 3 years of age including transfers	
10	to the miscellaneous special revenue fund	
11	Rome school for the deaf account (339E6)	
12	pursuant to a plan to be developed by the	
13	commissioner and approved by the director	
14	of the budget.	
15	Notwithstanding any other inconsistent	
16	provisions of law, such aid shall be for	
17	the New York state pupils approved to	
18	attend such schools and whose admissions,	
19	attendance and termination therein is in	
20	accordance with rules and regulations of	
21	the commissioner of education. Of the	
22	amounts appropriated herein, up to	
23	\$3,600,000 shall be used for debt service	
24	on capital construction projects financed	
25	through the state dormitory authority and	
26	\$88,623,000 shall be available for allow-	
27	ances to schools for the blind and deaf	
28	schools.	
29	Notwithstanding any other law, rule or regu-	
30	lation to the contrary, funds appropriated	
31	herein shall be for payment of financial	
32	assistance, net of any disallowances, re-	
33	fund, reimbursements and credits and funds	
34	appropriated herein shall be available for	
35	payment of aid heretofore or hereafter to	
36	accrue	92,223,000
37	For the state's share of preschool hand-	
38	icapped education costs pursuant to	
39	section 4410 of the education law.	
40	Notwithstanding any inconsistent provision	
41	of law to the contrary, the amount appro-	
42	priated herein represents the maximum	
43	amount payable during the 1999-2000 state	
44	fiscal year and shall support a state	
45	share of preschool handicapped education	
46	costs for the 1998-99 school year limited	
47	to 59.5 percent of total expenditures, and	
48	furthermore, notwithstanding any other	
49	provision of law, local claims for	
50	reimbursement of costs incurred prior to	
51	the 1997-98 school year that have been	
52	approved for payment by the education	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 department as of January 1, 1999 and local
 2 claims for reimbursement of costs incurred
 3 during the 1997-98 and 1998-99 school
 4 years that have been approved for payment
 5 by the education department as of April 1,
 6 1999 shall be the first claims paid from
 7 such appropriation. Any local claims for
 8 which there may be insufficient appropri-
 9 ation authority for payment in the 1999-
 10 2000 state fiscal year shall be considered
 11 as the first claim for payment against all
 12 subsequent appropriations designated for
 13 such purposes.

14 Notwithstanding any other law, rule or regu-
 15 lation to the contrary, funds appropriated
 16 herein shall be for payment of financial
 17 assistance, net of any disallowances, re-
 18 fund, reimbursements and credits.
 19 Notwithstanding any provision of law to
 20 the contrary, funds appropriated herein
 21 shall be available for payment of aid
 22 heretofore accrued or hereafter to accrue
 23 and, subject to the approval of the
 24 director of the budget, in accordance with
 25 section 3609-a(1)(b)(4) of the education
 26 law, a portion of funds herein may be
 27 transferred to the local assistance ac-
 28 count for general support for public
 29 schools

536,100,000

30 For July and August programs for school-aged
 31 children with handicapping conditions
 32 pursuant to section 4408 of the education
 33 law. Notwithstanding any inconsistent
 34 provision of law to the contrary, funds
 35 appropriated herein shall only be avail-
 36 able for liabilities incurred prior to
 37 July 1, 1999, shall be used to pay 1998-99
 38 school year claims in the first instance,
 39 and represent the maximum amount payable
 40 during the 1999-2000 state fiscal year.
 41 Notwithstanding paragraph 3 of section
 42 4408 of the education law, after all other
 43 approved payments received by March 1,
 44 1999 have been made, any remaining avail-
 45 able funds may be used to make any addi-
 46 tional approved payments.

47 Notwithstanding any other law, rule or regu-
 48 lation to the contrary, funds appropriated
 49 herein shall be for payment of financial
 50 assistance, net of any disallowances, re-
 51 fund, reimbursements and credits and funds
 52 appropriated herein shall be available for

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	payment of aid heretofore accrued or here-	
2	after to accrue	163,700,000
3	For payments for the 1999-2000 school year	
4	program of schools as community sites to	
5	assist school districts and boards of	
6	cooperative educational services with high	
7	percentages of disadvantaged students to	
8	promote coordinated management of the	
9	resources of the schools and communities,	
10	pursuant to an expenditure plan developed	
11	by the commissioner of education and tran-	
12	smitted to the director of the budget and	
13	the chairs of the senate finance and	
14	assembly ways and means committees. Not-	
15	withstanding any inconsistent provision of	
16	law, funds shall be available for payment	
17	of aid hereafter to accrue	6,000,000
18	For services and expenses of the comprehen-	
19	sive school health demonstration program	
20	for the 1999-2000 school year. Notwith-	
21	standing any inconsistent provision of	
22	law, funds shall be available for payment	
23	of aid hereafter to accrue	525,000
24	For services and expenses of extended day	
25	and school violence prevention programs	
26	for the 1999-2000 school year. Notwith-	
27	standing any inconsistent provision of	
28	law, funds shall be available for payment	
29	of aid hereafter to accrue	15,200,000
30	For services and expenses of the school	
31	health demonstration project for the	
32	1999-2000 school year. Notwithstanding any	
33	inconsistent provision of law, funds shall	
34	be available for payment of aid hereafter	
35	to accrue	150,000
36	For services and expenses of schools under	
37	registration review. Funds appropriated	
38	herein shall only be available upon ap-	
39	proval of an expenditure plan developed by	
40	the commissioner and approved by the di-	
41	rector of the budget. Notwithstanding any	
42	inconsistent provision of law, funds shall	
43	be available for payment of aid hereafter	
44	to accrue	2,000,000
45	For services and expenses of the primary	
46	mental health project for the 1999-2000	
47	school year. Notwithstanding any inconsis-	
48	tent provision of law, funds shall be	
49	available for payment of aid hereafter to	
50	accrue	570,000
51	For services and expenses of the summer food	
52	program for the 1999-2000 school year.	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Notwithstanding any inconsistent provision	
2	of law, funds shall be available for pay-	
3	ment of aid hereafter to accrue	3,300,000
4	Work Force Education. For partial reimburse-	
5	ment of services and expenses per contact	
6	hour of work force education conducted by	
7	the Consortium for Worker Education (CWE),	
8	a private not-for-profit corporation	
9	located in the city of New York, offering	
10	programs approved by the commissioner of	
11	education that enable adults who are 21	
12	years of age or older to obtain or retain	
13	employment or improve their work skills	
14	capacity to enhance their opportunities	
15	for increased earnings and advancement.	
16	Reimbursement from funds appropriated	
17	herein for the 1999-2000 school year shall	
18	not exceed 64.3 percent of the lesser of	
19	approvable costs per contact hour or \$6.25	
20	per contact hour, where a contact hour	
21	represents 60 minutes of instruction ser-	
22	vices provided to an eligible adult and	
23	for the 1999-2000 school year such contact	
24	hours shall not exceed 1,995,012 hours.	
25	Notwithstanding any provision of law to	
26	the contrary, funds appropriated herein	
27	shall be available for payment of lia-	
28	bilities heretofore accrued or hereafter	
29	to accrue and subject to the approval of	
30	the director of the budget, such funds	
31	shall be available to the department net	
32	of disallowances, refunds, reimbursements	
33	and credits	8,000,000
34	For the development and implementation of an	
35	Irish potato famine curriculum. Notwith-	
36	standing any provision of law to the con-	
37	trary, funds appropriated herein shall be	
38	available for payment of liabilities here-	
39	tofore accrued or hereafter to accrue	100,000
40	For grants for partnerships between school	
41	districts and private sector corporations	
42	or colleges and universities to provide	
43	training necessary for teachers to fully	
44	integrate instructional technology into	
45	the classroom. Funds will be made avail-	
46	able to such partnerships according to a	
47	plan to be approved by the director of the	
48	budget. Notwithstanding any law to the	
49	contrary, funds appropriated herein shall	
50	be available for payment of aid hereafter	
51	to accrue	1,000,000

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1 For services and expenses related to the
 2 development, implementation and operation
 3 of charter schools. This appropriation
 4 shall only be available for expenditure
 5 upon the approval of an expenditure plan
 6 by the director of the budget and funds
 7 appropriated herein shall be transferred
 8 to the miscellaneous special revenue fund-
 9 charter schools stimulus account. Notwith-
 10 standing any law to the contrary, funds
 11 appropriated herein shall be available for
 12 payment of aid hereafter to accrue. 1,000,000
 13 Less expenditure savings due to the with-
 14 holding of a portion of employment prepa-
 15 ration education aid due to the city of
 16 New York equal to the reimbursement costs
 17 of the work force education program from
 18 aid payable to such city school district
 19 payable on or after April 1, 1999; such
 20 moneys shall be credited to the ele-
 21 mentary, middle, secondary and continuing,
 22 education general fund-local assistance
 23 account and which shall not exceed the
 24 amount appropriated herein (8,000,000)
 25 Less federal funding in support of special
 26 education programs or other special needs
 27 programs. Such savings shall be appor-
 28 tioned to the elementary, middle, sec-
 29 ondary and continuing education program
 30 general fund - local assistance account
 31 appropriations within the various agency
 32 special education programs or other spe-
 33 cial needs programs to reduce appropri-
 34 ations based upon an allocation plan
 35 submitted by the commissioner of education
 36 and approved by the director of the budget (216,000,000)
 37 -----
 38 Program account subtotal11,060,666,700
 39 -----

40 Special Revenue Funds - Federal / State Operations
 41 Federal Health and Human Services Fund - 265

42 For the administration of federal grants for
 43 health education including HIV/AIDS educa-
 44 tion.

45 For the grant period July 1, 1999 to June
 46 30, 2000:

47 Personal service 619,100
 48 Nonpersonal service 118,200

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1	Fringe benefits	176,700
2	Indirect costs	34,300
3	For transfer to the state education depart-	
4	ment's indirect cost recovery account (AH)	
5	in the miscellaneous special revenue fund.	51,700
6		-----
7	Program fund subtotal	1,000,000
8		-----
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal Health and Human Services Fund - 265	
11	For grants to schools for specific programs:	
12	Notwithstanding any other law, rule or regu-	
13	lation to the contrary, funds appropriated	
14	herein shall be available for payment of	
15	aid heretofore accrued or hereafter to	
16	accrue, and funds appropriated herein may	
17	be suballocated to other state departments	
18	or agencies, subject to the approval of	
19	the director of the budget, as needed, to	
20	accomplish the intent of this appropria-	
21	tion.	
22	For the grant period July 1, 1999 to June	
23	30, 2000	1,000,000
24		-----
25	Program fund subtotal	1,000,000
26		-----
27	Special Revenue Funds - Federal / State Operations	
28	Federal Education Fund - 267	
29	For the administration of federal grants	
30	pursuant to various federal laws includ-	
31	ing: elementary and secondary education	
32	act (ESEA); improving America's school act	
33	(IASA); Carl D. Perkins vocational and	
34	applied technology education act (VATEA);	
35	Stewart B. McKinney homeless assistance	
36	act; Dwight D. Eisenhower professional de-	
37	velopment program; drug free and community	
38	schools act; adult education act; goals	
39	2000 educate America act; emergency immi-	
40	gration program; and technology literacy	
41	challenge program.	
42	For the grant period July 1, 1999 to June	
43	30, 2000:	

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1	Personal service	19,749,100
2	Nonpersonal service	3,382,200
3	Fringe benefits	5,634,200
4	Indirect costs	1,182,800
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	1,787,600
8		-----
9	Grant period total	31,735,900
10		-----

11 For the grant period October 1, 1999 to
12 September 30, 2000:

13	Personal service	1,618,700
14	Nonpersonal service	125,400
15	Fringe benefits	461,800
16	Indirect costs	82,700
17	For transfer to the state education depart-	
18	ment's indirect cost recovery account (AH)	
19	in the miscellaneous special revenue fund.	124,800
20		-----
21	Grant period total	2,413,400
22		-----
23	Program fund subtotal	34,149,300
24		-----

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Education Fund - 267

27 For start up grants to charter schools. Sub-
28 ject to the approval of the director of
29 the budget, funds appropriated herein may
30 be transferred to the miscellaneous spe-
31 cial revenue fund-charter schools stimulus
32 account.

33 Notwithstanding any other law, rule or regu-
34 lation to the contrary, funds appropriated
35 herein shall be available for payment of
36 aid heretofore accrued or hereafter to
37 accrue, and funds appropriated herein may
38 be suballocated to other state departments
39 or agencies, subject to the approval of
40 the director of the budget, as needed, to
41 accomplish the intent of this appropria-
42 tion.

43	For the grant period April 1, 1999 to March	
44	31, 2000	10,000,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For grants to schools for specific programs.	
2	Notwithstanding any other law, rule or regu-	
3	lation to the contrary, funds appropriated	
4	herein shall be available for payment of	
5	aid heretofore accrued or hereafter to	
6	accrue, and funds appropriated herein may	
7	be suballocated to other state departments	
8	or agencies, subject to the approval of	
9	the director of the budget, as needed, to	
10	accomplish the intent of this appropria-	
11	tion.	
12	For the grant period October 1, 1999 to	
13	September 30, 2000	38,430,000
14	For the grant period April 1, 1999 to March	
15	31, 2000	3,490,000
16	For the grant period July 1, 1999 to June	
17	30, 2000	993,727,000
18	For grants to school districts for class	
19	size reduction.	
20	Notwithstanding any other law, rule or regu-	
21	lation to the contrary, funds appropriated	
22	herein shall be available for payment of	
23	aid heretofore accrued or hereafter to	
24	accrue, and funds appropriated herein may	
25	be suballocated to other state departments	
26	or agencies, subject to the approval of	
27	the director of the budget, as needed, to	
28	accomplish the intent of this appropria-	
29	tion.	
30	For the grant period July 1, 1999 to June	
31	30, 2000	104,500,000
32		-----
33	Program fund subtotal	1,150,147,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal USDA-Food and Nutrition Services Fund - 261	
37	For administration of programs funded	
38	through the national school lunch act.	
39	For the grant period October 1, 1998 to	
40	September 30, 1999:	
41	Personal service	270,000
42	Nonpersonal service	293,900
43	Fringe benefits	77,000
44	Indirect costs	23,400

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	35,700
4		-----
5	Grant period total	700,000
6		-----
7	For the grant period October 1, 1999 to	
8	September 30, 2000:	
9	Personal service	2,807,000
10	Nonpersonal service	1,429,800
11	Fringe benefits	800,800
12	Indirect costs	240,300
13	For transfer to the state education depart-	
14	ment's indirect cost recovery account (AH)	
15	in the miscellaneous special revenue fund.	367,500
16		-----
17	Grant period total	5,645,400
18		-----
19	Program fund subtotal	6,345,400
20		-----
21	Special Revenue Funds - Federal / Aid to Localities	
22	Federal USDA-Food and Nutrition Services Fund - 261	
23	For the school lunch and breakfast program.	
24	Notwithstanding any other law, rule or regu-	
25	lation to the contrary, funds appropriated	
26	herein shall be available for payment of	
27	aid heretofore accrued or hereafter to	
28	accrue, and funds appropriated herein may	
29	be suballocated to other state departments	
30	or agencies, subject to the approval of	
31	the director of the budget, as needed, to	
32	accomplish the intent of this appropria-	
33	tion.	
34	For the grant period October 1, 1999 to	
35	September 30, 2000	582,419,000
36		-----
37	Program fund subtotal	582,419,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Fund - 290	
41	For the administration of various grants.	
42	For the grant period April 1, 1999 to	
43	March 31, 2000:	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	249,700
2	Nonpersonal service	136,000
3	Fringe benefits	71,300
4	Indirect costs	17,200
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	25,800
8		-----
9	Program fund subtotal	500,000
10		-----
11	Special Revenue Funds - Federal / Aid to Localities	
12	Federal Operating Grants Fund - 290	
13	For grants to schools for specific programs.	
14	Notwithstanding any other law, rule or regu-	
15	lation to the contrary, funds appropriated	
16	herein shall be available for payment of	
17	aid heretofore accrued or hereafter to	
18	accrue, and funds appropriated herein may	
19	be suballocated to other state departments	
20	or agencies, subject to the approval of	
21	the director of the budget, as needed, to	
22	accomplish the intent of this appropria-	
23	tion.	
24	For the grant period April 1, 1999 to March	
25	31, 2000	5,000,000
26		-----
27	Program fund subtotal	5,000,000
28		-----
29	Special Revenue Funds - Other / Aid to Localities	
30	State Lottery Fund - 160	
31	For general support for public schools	1,207,980,000
32	For general support for public schools, June	
33	1998-99 school year payment	240,000,000
34	For allowances to private schools for the	
35	blind and deaf	20,000
36		-----
37	Program fund subtotal	1,448,000,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Summer School for Arts Account	
42	For services and expenses of the summer	
43	institute for science, mathematics and the	
44	arts	768,400
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Program account subtotal	768,400
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	High School Equivalency Account	
6	For services and expenses related to the	
7	administration of general educational	
8	development tests for the high school	
9	equivalency diploma	210,500
10		-----
11	Program account subtotal	210,500
12		-----
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Charter School Stimulus Account	
16	For services and expenses related to devel-	
17	opment, implementation and operation of	
18	charter schools, including facility costs	
19	and loans to authorized schools. This ap-	
20	propriation shall only be available for	
21	expenditure upon the approval of an expen-	
22	diture plan by the director of the budget.	
23	Notwithstanding any inconsistent provision	
24	of law, funds appropriated herein shall be	
25	available for payment of aid hereafter to	
26	accrue	20,000,000
27		-----
28	Program account subtotal	20,000,000
29		-----
30	SCHOOL TAX RELIEF PROGRAM	1,387,000,000
31		-----
32	Special Revenue Funds - Other / Aid to Localities	
33	School Tax Relief Fund	
34	For payments of state aid, pursuant to	
35	section 1306-a of the real property tax	
36	law, to school districts, or, in the case	
37	of city school districts of cities with	
38	125,000 inhabitants or more, to the city	
39	treasurer. Such state aid shall be payable	
40	upon the audit and warrant of the state	
41	comptroller from vouchers certified and	
42	approved by the commissioner of education	
43	following computation and certification by	
44	the state board of real property services	
45	of amounts payable to a school district as	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	provided in section 1306-a of the real	
2	property tax law	1,170,000,000
3	For payment of the annual amount due to the	
4	city of New York, pursuant to section 54-f	
5	of the state finance law, to reimburse	
6	such city for tax receipts foregone in	
7	calendar year 1999 as a result of chapter	
8	389 of the laws of 1997 and chapter 56 of	
9	the laws of 1998. The annual amount due	
10	under this section shall be payable upon	
11	the audit and warrant of the state comp-	
12	troller from a voucher certified and	
13	approved by the commissioner of education	
14	following certification by the commission-	
15	er of taxation and finance of such amount.	217,000,000
16		-----
17	SCHOOL FOR THE BLIND-EDUCATION PROGRAM	7,162,900
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Batavia School for the Blind Account	
22	For services and expenses related to the	
23	operation of the school for the blind.	
24	Personal service	4,897,000
25	Nonpersonal service	798,900
26	Fringe benefits	1,447,000
27		-----
28	Program account subtotal	7,142,900
29		-----
30	Fiduciary Funds / State Operations	
31	Combined Expendable Trust Fund - 020	
32	Maintenance undistributed	
33	For services and expenses in fulfillment of	
34	donor bequests and gifts	20,000
35		-----
36	Program fund subtotal	20,000
37		-----
38	BATAVIA ICF/DD PROGRAM	2,340,900
39		-----
40	General Fund / State Operations	
41	State Purposes Account - 003	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed		
2	For payments for intermediate care services		
3	at the school for the blind in the city of		
4	Batavia for the children eligible to		
5	participate in the intermediate care		
6	facility for the developmentally disabled		
7	(ICF/DD) component at the school	126,100	
8		-----	
9	Program account subtotal	126,100	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Batavia Medicaid Income Account		
14	For services and expenses related to the		
15	operations of the Batavia intermediate		
16	care facility.		
17	Personal service	1,362,000	
18	Nonpersonal service	450,800	
19	Fringe benefits	402,000	
20		-----	
21	Program account subtotal	2,214,800	
22		-----	
23	SCHOOL FOR THE DEAF PROGRAM		7,028,000
24			-----
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Rome School for the Deaf Account		
28	For services and expenses related to the		
29	operation of the school for the deaf.		
30	Personal service	4,564,000	
31	Nonpersonal service	1,096,000	
32	Fringe benefits	1,348,000	
33		-----	
34	Program account subtotal	7,008,000	
35		-----	
36	Fiduciary Funds / State Operations		
37	Combined Expendable Trust Fund - 020		
38	Maintenance undistributed		
39	For services and expenses in fulfillment of		
40	donor bequests and gifts	20,000	
41		-----	
42	Program fund subtotal	20,000	
43		-----	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	HIGHER EDUCATION PROGRAM	10,535,700
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Maintenance undistributed	
6	Notwithstanding any provision of law, rule	
7	or regulation to the contrary, this appro-	
8	priation shall be available to support	
9	services and expenses relating to the	
10	oversight and administration of higher	
11	education through July 31, 1999, pursuant	
12	to a plan developed by the department and	
13	approved by the director of the budget,	
14	and no funds from this appropriation shall	
15	be made available after such date to	
16	support services and expenses relating to	
17	such oversight and administration of	
18	higher education	878,000
19	For services and expenses relating to	
20	tenured teacher hearings, pursuant to sec-	
21	tion 3020-a of the education law, subject	
22	to a plan developed by the department and	
23	approved by the director of the budget ...	1,300,000
24		-----
25	Program account subtotal	2,178,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Tuition Reimbursement Fund - 050	
29	Vocational School Supervision Account	
30	For services and expenses for the super-	
31	vision of institutions registered pursuant	
32	to section 5001 of the education law, and	
33	for services and expenses of supervisory	
34	programs and payment of associated in-	
35	direct costs and general state charges	
36	according to a plan developed in consulta-	
37	tion with the division of the budget and	
38	approved by the director of the budget ...	925,000
39	For services and expenses for the supervi-	
40	sion of institutions registered pursuant	
41	to section 5001 of the education law, sub-	
42	ject to the availability of special rev-	
43	enue funds, according to a plan submitted	
44	by the department and approved by the di-	
45	rector of the budget	300,000
46		-----
47	Program account subtotal	1,225,000
48		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Tuition Reimbursement Fund - 050	
3	Tuition Reimbursement Account	
4	For reimbursement of tuition payments made	
5	by or on behalf of students at proprietary	
6	institutions registered or licensed pursu-	
7	ant to section 5001 of the education law..	325,000
8		-----
9	Program account subtotal	325,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Teacher Certification Program Account	
14	For services and expenses related to the ad-	
15	ministration of the teacher certification	
16	program, pursuant to a plan prepared by	
17	the department and approved by the direc-	
18	tor of the budget.	
19	Personal service	2,398,000
20	Nonpersonal service	1,779,900
21	Fringe benefits	709,800
22	Indirect costs	111,300
23		-----
24	Program account subtotal	4,999,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Education Fund - 267	
28	For administration of federal grants pursu-	
29	ant to various federal laws including Carl	
30	D. Perkins vocational and applied technol-	
31	ogy education act and Dwight D. Eisenhower	
32	professional development program.	
33	For the grant period July 1, 1999 to June	
34	30, 2000:	
35	Personal service	870,000
36	Nonpersonal service	89,000
37	Fringe benefits	248,200
38	Indirect costs	52,200
39	For transfer to the state education depart-	
40	ment's indirect cost recovery account (AH)	
41	in the miscellaneous special revenue fund.	79,100
42		-----
43	Program fund subtotal	1,338,500
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Vocational Education Account	
4	For administration of federal grants pursu-	
5	ant to various federal laws including the	
6	national community service act.	
7	For the grant period July 1, 1998 to June	
8	30, 1999:	
9	Personal service	43,700
10	Fringe benefits	11,200
11	Indirect costs	2,000
12	For transfer to the state education depart-	
13	ment's indirect cost recovery account (AH)	
14	in the miscellaneous special revenue fund.	3,100
15		-----
16	Grant period total	60,000
17		-----
18	For the grant period July 1, 1999 to June	
19	30, 2000:	
20	Personal service	192,500
21	Nonpersonal service	133,000
22	Fringe benefits	49,400
23	Indirect costs	14,100
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund.	21,200
27		-----
28	Grant period total	410,200
29		-----
30	Program fund subtotal	470,200
31		-----
32	OFFICE OF THE PROFESSIONS PROGRAM	34,590,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Office of Professions Account	
37	For services and expenses of licensure and	
38	disciplining programs for the professions	
39	pursuant to title VIII of education law	
40	and foreign and out-of-state medical	
41	school evaluations. The commissioner shall	
42	prepare a plan subject to the approval of	
43	the director of the budget	32,590,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For the new initiatives in the office of the	
3	professions, including a public service	
4	campaign to raise awareness regarding pro-	
5	fessional licensure and discipline, sub-	
6	ject to a plan developed in consultation	
7	with the division of the budget and ap-	
8	proved by the director of the budget	2,000,000
9		-----
10	CULTURAL EDUCATION PROGRAM	156,446,100
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service	11,682,600
15	Nonpersonal service	2,759,600
16	State library acquisitions	2,426,000
17		-----
18	Program account subtotal	16,868,200
19		-----
20	General Fund / Aid to Localities	
21	Local Assistance Account - 001	
22	Aid to public libraries. Pursuant to the	
23	education law as amended by chapter 917 of	
24	the laws of 1990, chapter 260 of the laws	
25	of 1993 and chapter 524 of the laws of	
26	1998 and subject to a plan developed by	
27	the commissioner of education and approved	
28	by the director of the budget	88,500,000
29	Aid to New York public library	2,000,000
30	Aid to NYPL's science, industry and business	
31	library	1,000,000
32	Aid to educational television and radio.	
33	Notwithstanding any provision of law, rule	
34	or regulation to the contrary, the amount	
35	appropriated herein shall represent	
36	fulfillment of the state's obligation for	
37	this program. Grants awarded from this	
38	appropriation to individual television	
39	stations shall be the lesser of the	
40	following amounts: (a) pro-rated grant	
41	awards calculated pursuant to section 236	
42	of the education law; or (b) 44 percent of	
43	the total funding level allocated for	
44	public television. Distribution of this	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	appropriation shall be pursuant to a plan	
2	prepared by the commissioner of education	
3	and approved by the director of the budget	13,800,000
4		-----
5	Program account subtotal	105,300,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Education Fund - 267	
9	For administration of federal grants pursu-	
10	ant to various federal laws including im-	
11	proving America's schools act.	
12	For the grant period July 1, 1999 to June	
13	30, 2000:	
14	Personal service	125,100
15	Fringe benefits	35,700
16	Indirect costs	6,000
17	For transfer to the state education depart-	
18	ment's indirect cost recovery account (AH)	
19	in the miscellaneous special revenue fund.	9,100
20		-----
21	Program fund subtotal	175,900
22		-----
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Operating Grants Fund - 290	
25	For aid to public libraries pursuant to	
26	various federal laws including library	
27	services technology act.	
28	Notwithstanding any other law, rule or regu-	
29	lation to the contrary, funds appropriated	
30	herein shall be available for payment of	
31	aid heretofore accrued or hereafter to	
32	accrue, and funds appropriated herein may	
33	be suballocated to other state departments	
34	or agencies, subject to the approval of	
35	the director of the budget, as needed, to	
36	accomplish the intent of this appropria-	
37	tion.	
38	For the grant period October 1, 1999 to	
39	September 30, 2000	4,660,000
40		-----
41	Program fund subtotal	4,660,000
42		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	National Endowment for the Humanities Account	
4	For administration of federal grants pursu-	
5	ant to various federal laws including li-	
6	brary services technology act.	
7	For the grant period April 1, 1999 to	
8	March 31, 2000:	
9	Personal service	666,200
10	Nonpersonal service	1,018,500
11	Fringe benefits	190,100
12	Indirect costs	70,300
13	For transfer to the state education depart-	
14	ment's indirect cost recovery account (AH)	
15	in the miscellaneous special revenue fund.	105,900
16		-----
17	Grant period total	2,051,000
18		-----
19	For the grant period October 1, 1999 to	
20	September 30, 2000:	
21	Personal service	2,368,000
22	Nonpersonal service	1,798,500
23	Fringe benefits	675,400
24	Indirect costs	181,600
25	For transfer to the state education depart-	
26	ment's indirect cost recovery account (AH)	
27	in the miscellaneous special revenue fund.	273,500
28		-----
29	Grant period total	5,297,000
30		-----
31	Program account subtotal	7,348,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Education Library Account	
36	For nonpersonal services and expenses of the	
37	state library	235,000
38		-----
39	Program account subtotal	235,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Education Archives Account	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the state ar-	
2	chives and records administration.	
3	Personal service	57,000
4	Nonpersonal service	55,600
5	Fringe benefits	16,800
6	Indirect costs	2,600
7		-----
8	Program account subtotal	132,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Education Museum Account	
13	For services and expenses of the state mu-	
14	seum.	
15	Personal service	92,000
16	Nonpersonal service	300,500
17	Fringe benefits	27,200
18	Indirect costs	4,300
19		-----
20	Program account subtotal	424,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	New York State Local Government Records Management	
24	Improvement Fund - 052	
25	Local Government Records Management Account	
26	For payment of necessary and reasonable	
27	expenses incurred by the commissioner of	
28	education in carrying out the advisory	
29	services required in subdivision 1 of	
30	section 57.23 of the arts and cultural	
31	affairs law and to implement sections	
32	57.21, 57.35 and 57.37 of the arts and	
33	cultural affairs law.	
34	Personal service	1,808,000
35	Nonpersonal service	579,000
36	Fringe benefits	534,000
37	Indirect costs	84,000
38		-----
39	Program account subtotal	3,005,000
40		-----
41	Special Revenue Funds - Other / Aid to Localities	
42	New York State Local Government Records Management	
43	Improvement Fund - 052	
44	Local Government Records Management Account	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Grants to individual local governments or	
2	groups of cooperating local governments as	
3	provided in section 57.35 of the arts and	
4	cultural affairs law	9,650,000
5	Aid for documentary heritage grants and aid	
6	to eligible archives, libraries, histor-	
7	ical societies, museums and other histor-	
8	ical records and to certain organizations	
9	including the state education department	
10	that provide services to such programs ...	500,000
11		-----
12	Program account subtotal	10,150,000
13		-----
14	Internal Service Funds / State Operations	
15	Miscellaneous Internal Service Fund - 334	
16	Cultural Resource Survey Account	
17	For services and expenses related to cul-	
18	tural resource surveys.	
19	Personal service	592,000
20	Nonpersonal service	5,509,000
21	Fringe benefits	175,000
22	Indirect costs	28,000
23		-----
24	Program account subtotal	6,304,000
25		-----
26	Internal Service Funds / State Operations	
27	Miscellaneous Internal Service Fund - 334	
28	Archives Records Management Account	
29	For services and expenses of archives rec-	
30	ords management.	
31	Personal service	747,000
32	Nonpersonal service	149,000
33	Fringe benefits	221,000
34	Indirect costs	35,000
35		-----
36	Program account subtotal	1,152,000
37		-----
38	Fiduciary Funds / State Operations	
39	NYS Archives Partnership Trust Fund - 024	
40	For services and expenses of the archives	
41	partnership trust	692,000
42		-----
43	Program fund subtotal	692,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
2	DISABILITIES PROGRAM	564,679,200
3		-----
4	General Fund / State Operations	
5	State Purposes Account - 003	
6	Personal service	727,700
7	Nonpersonal service	51,600
8		-----
9	Program account subtotal	779,300
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	For case services provided to disabled indi-	
14	viduals in accordance with economic eligi-	
15	bility criteria developed by the depart-	
16	ment and approved annually by the director	
17	of the budget	45,300,000
18	For services and expenses of independent	
19	living centers	8,030,600
20	For college readers aid payments	300,000
21	For services and expenses of early childhood	
22	direction centers	656,000
23	For services and expenses of supported em-	
24	ployment and integrated employment oppor-	
25	tunities:	
26	For services and expenses of programs pro-	
27	viding or leading to the provision of	
28	time-limited services	7,084,000
29	For services and expenses of programs pro-	
30	viding long-term support services	1,400,000
31		-----
32	Program account subtotal	62,770,600
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Education Fund - 267	
36	For services and expenses for school age	
37	children and preschool children pursuant	
38	to the individuals with disabilities edu-	
39	cation act of 1991.	
40	For the grant period July 1, 1999 to June	
41	30, 2000:	
42	Personal service	13,777,500
43	Nonpersonal service	7,803,100
44	Fringe benefits	3,930,700

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Indirect costs	1,047,100
2	For transfer to the state education depart-	
3	ment's indirect cost recovery account (AH)	
4	in the miscellaneous special revenue fund.	1,835,800
5		-----
6	Grant period total	28,394,200
7		-----
8	For services and expenses of programs	
9	providing basic support for vocational	
10	rehabilitation, supported employment and	
11	independent living for individuals with	
12	disabilities pursuant to the rehabili-	
13	tation act of 1973.	
14	For the grant period October 1, 1999 to	
15	September 30, 2000:	
16	Personal service	40,413,800
17	Nonpersonal service	13,820,800
18	Fringe benefits	11,530,100
19	Indirect costs	3,071,500
20	For transfer to the state education depart-	
21	ment's indirect cost recovery account (AH)	
22	in the miscellaneous special revenue fund.	5,069,600
23		-----
24	Grant period total	73,905,800
25		-----
26	For expenses of vocational rehabilitation	
27	in-service training for counselors and	
28	staff pursuant to the rehabilitation act	
29	of 1973.	
30	For the grant period April 1, 1999 to	
31	March 31, 2000:	
32	Nonpersonal service	200,000
33		-----
34	Grant period total	200,000
35		-----
36	Program fund subtotal	102,500,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Education Fund - 267	
40	For education of individuals with disabil-	
41	ities including \$873,000 for services and	
42	expenses of early childhood direction cen-	
43	ters:	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any other law, rule or regu-
2 lation to the contrary, funds appropriated
3 herein shall be available for payment of
4 aid heretofore accrued or hereafter to
5 accrue, and funds appropriated herein may
6 be suballocated to other state departments
7 or agencies, subject to the approval of
8 the director of the budget, as needed, to
9 accomplish the intent of this appropria-
10 tion.

11 For the grant period July 1, 1999 to June
12 30, 2000 342,519,000

13 For case services provided to individuals
14 with disabilities:
15 Notwithstanding any other law, rule or regu-
16 lation to the contrary, funds appropriated
17 herein shall be available for payment of
18 aid heretofore accrued or hereafter to
19 accrue, and funds appropriated herein may
20 be suballocated to other state departments
21 or agencies, subject to the approval of
22 the director of the budget, as needed, to
23 accomplish the intent of this appropria-
24 tion.

25 For the grant period October 1, 1999 to
26 September 30, 2000 40,929,000

27 For the independent living program:
28 Notwithstanding any other law, rule or regu-
29 lation to the contrary, funds appropriated
30 herein shall be available for payment of
31 aid heretofore accrued or hereafter to
32 accrue, and funds appropriated herein may
33 be suballocated to other state departments
34 or agencies, subject to the approval of
35 the director of the budget, as needed, to
36 accomplish the intent of this appropria-
37 tion.

38 For the grant period October 1, 1999 to
39 September 30, 2000 2,850,000

40 For the supported employment program:
41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 aid heretofore accrued or hereafter to
45 accrue, and funds appropriated herein may
46 be suballocated to other state departments

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 or agencies, subject to the approval of
 2 the director of the budget, as needed, to
 3 accomplish the intent of this appropria-
 4 tion.

5	For the grant period October 1, 1999 to	
6	September 30, 2000	2,205,000
7		-----
8	Program fund subtotal	388,503,000
9		-----

10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 VESID Social Security Account

13 For expenses of contractual services for the
 14 rehabilitation of social security disabil-
 15 ity beneficiaries.

16 For the grant period October 1, 1999 to
 17 September 30, 2000:

18	Nonpersonal service	1,000,000
19		-----
20	Program account subtotal	1,000,000
21		-----

22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Operating Grants Fund - 290
 24 VESID Social Security Account

25 For the rehabilitation of social security
 26 disability beneficiaries:
 27 Notwithstanding any other law, rule or regu-
 28 lation to the contrary, funds appropriated
 29 herein shall be available for payment of
 30 aid heretofore accrued or hereafter to
 31 accrue, and funds appropriated herein may
 32 be suballocated to other state departments
 33 or agencies, subject to the approval of
 34 the director of the budget, as needed, to
 35 accomplish the intent of this appropria-
 36 tion.

37	For the grant period October 1, 1998 to	
38	September 30, 1999	9,000,000
39		-----
40	Program account subtotal	9,000,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Vocational Rehabilitation Fund - 365	
3	Maintenance undistributed	
4	For services and expenses of the special	
5	workers' compensation program	126,300
6		-----
7	Program fund subtotal	126,300
8		-----
9	Total new appropriations for state operations and aid to	
10	localities	16,538,251,100
11		=====

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 1998:
6 For services and expenses of the indirect cost recovery account ac-
7 cording to a plan submitted by the department and approved by the
8 director of the budget ... 5,229,700 (re. \$200,000)

9 Internal Service Funds / State Operations
10 Miscellaneous Internal Service Fund - 334
11 Automation and Printing Chargeback Account

12 By chapter 53, section 1, of the laws of 1998:
13 For services and expenses associated with centralized electronic data
14 processing and printing ... 10,000,000 (re. \$200,000)

15 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 By chapter 53, section 1, of the laws of 1998:
19 For services and expenses of prekindergarten programs for remaining
20 obligations for the 1997-98 school year experimental program grants
21 and payments for the \$50,200,000 1998-99 school year experimental
22 program grants under rules and regulations to be adopted by the
23 regents upon recommendation of the commissioner of education and
24 subject to the approval of the director of the budget. Such funds
25 shall be expended pursuant to a plan of expenditure developed by the
26 commissioner of education and approved by the director of the bud-
27 get ... 50,200,000 (re. \$5,200,000)
28 For education of children of migrant workers ... 90,000..(re. \$10,000)
29 For additional payments for 50 percent of the 1998-99 school year
30 program for teacher resource and computer training centers
31 10,000,000 (re. \$1,000,000)
32 For services and expenses of the effective schools consortia network
33 for the 1998-99 school year program ... 1,889,200 ... (re. \$900,000)
34 For services and expenses of the transferring success program for the
35 1998-99 school year program ... 629,800 (re. \$150,000)
36 For services and expenses of the teacher-mentor intern program for the
37 remainder of the 1997-98 school year program
38 3,000,000 (re. \$265,000)
39 For grants to schools for specific programs, \$5,000,000 for programs
40 involving literacy and basic education for public assistance re-
41 cipients for the 1998-99 school year program
42 5,000,000 (re. \$3,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for professional development programs in the
 2 1998-99 school year ... 1,500,000 (re. \$1,500,000)
 3 For competitive grants for adult literacy/education aid to public and
 4 private not-for-profit agencies, including but not limited to, 2 and
 5 4 year colleges, community based organizations, libraries, and vol-
 6 unteer literacy organizations and institutions which meet quality
 7 standards promulgated by the commissioner to provide programs of
 8 basic literacy, high school equivalency, and English as a second
 9 language to persons 16 years of age or older for the 1998-99 school
 10 year ... 3,324,700 (re. \$1,500,000)
 11 For a program to establish parenting education programs for parents of
 12 children or both under rules and regulations to be adopted by the
 13 regents upon recommendation of the commissioner of education for the
 14 1998-99 school year ... 506,400 (re. \$130,000)
 15 For services and expenses of the youth-at-risk/community partnership
 16 program for the 1998-99 school year
 17 5,325,500 (re. \$1,000,000)
 18 For services and expenses of the missing children education program
 19 for the 1998-99 school year ... 900,000 (re. \$450,000)
 20 For a program of acquired immune deficiency syndrome (AIDS) education
 21 for the 1998-99 school year ... 990,000 (re. \$500,000)
 22 For services and expenses of the workplace literacy program for the
 23 1998-99 school year ... 1,376,100 (re. \$900,000)
 24 For services and expenses of the related or supplemental instructional
 25 component of apprenticeship training programs for the 1998-99 school
 26 year ... 1,830,000 (re. \$458,000)
 27 For the school lunch and breakfast program. Funds for the school lunch
 28 and breakfast program shall be expended subject to the limitation of
 29 funds available and may be used to reimburse sponsors of non-profit
 30 school lunch, breakfast, or other school child feeding programs
 31 based upon the number of federally reimbursable breakfasts and
 32 lunches served to students under such program agreements entered
 33 into by the state education department and such sponsors, in accor-
 34 dance with an act of Congress entitled the "National School Lunch
 35 Act," P.L. 79-396, as amended, or the provisions of the "Child
 36 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
 37 school breakfast programs to reimburse sponsors in excess of the
 38 federal rates of reimbursement.
 39 The moneys hereby appropriated, or so much thereof as may be neces-
 40 sary, are to be available for the purposes herein specified for
 41 obligations heretofore accrued or hereafter to accrue for the school
 42 years beginning July 1, 1996, July 1, 1997 and July 1, 1998
 43 31,700,000 (re. \$7,925,000)
 44 For the education of native Americans ...15,047,000...(re. \$5,000,000)
 45 For nonpublic school aid for the 1998-99 school year program
 46 55,000,000 (re. \$1,000,000)
 47 For payments for the 1998-99 school year program of schools as com-
 48 munity sites to assist school districts and boards of cooperative
 49 educational services with high percentages of disadvantaged students
 50 to promote coordinated management of the resources of the schools
 51 and communities, pursuant to an expenditure plan developed by the
 52 commissioner of education and transmitted to the director of the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 budget and the chairs of the senate finance and assembly ways and
 2 means committees. For services and expenses of the schools as
 3 community sites program ... 6,000,000 (re. \$1,500,000)
 4 For services and expenses of the comprehensive school health demon-
 5 stration program for the 1998-99 school year
 6 525,000 (re. \$265,000)
 7 For services and expenses of extended day and school violence pre-
 8 vention programs for the 1998-99 school year
 9 15,200,000 (re. \$11,000,000)
 10 For services and expenses of the school health demonstration project
 11 for the 1998-99 school year ... 150,000 (re. \$75,000)
 12 For services and expenses of schools under registration review
 13 2,000,000 (re. \$2,000,000)
 14 For services and expenses of the primary mental health project for the
 15 1998-99 school year ... 570,000 (re. \$143,000)
 16 Work Force Education. For partial reimbursement of services and ex-
 17 penses per contact hour of work force education conducted by the
 18 Consortium for Worker Education (CWE), a private not-for-profit cor-
 19 poration located in the city of New York, offering programs approved
 20 by the commissioner of education that enable adults who are 21 years
 21 of age or older to obtain or retain employment or improve their work
 22 skills capacity to enhance their opportunities for increased earn-
 23 ings and advancement ... 6,000,000 (re. \$2,125,000)
 24 For the development and implementation of Irish potato famine cur-
 25 riculum ... 100,000 (re. \$100,000)

26 By chapter 53, section 1, of the laws of 1997:

27 For services and expenses of the effective schools consortia network
 28 for the 1997-98 school year program ... 1,889,200 ... (re. \$147,475)
 29 For services and expenses of the transferring success program for the
 30 1997-98 school year program ... 629,800 (re. \$38,000)
 31 For services and expenses of the teacher-mentor intern program for the
 32 1997-98 school year program ... 7,000,000 (re. \$600,000)
 33 For grants to schools for specific programs, \$5,000,000 for programs
 34 involving literacy and basic education for public assistance recipi-
 35 ents for the 1997-98 school year program
 36 5,000,000 (re. \$500,000)
 37 For a program to establish parenting education programs for parents or
 38 children or both under rules and regulations to be adopted by the
 39 regents upon recommendation of the commissioner of education for the
 40 1997-98 school year ... 506,400 (re. \$53,000)
 41 For services and expenses of the missing children education program
 42 for the 1997-98 school year ... 900,000 (re. \$365,000)
 43 For a program of acquired immune deficiency syndrome (AIDS) education
 44 for the 1997-98 school year ... 990,000 (re. \$275,000)
 45 For services and expenses of the related or supplemental instructional
 46 component of apprenticeship training programs for the 1997-98 school
 47 year ... 1,830,000 (re. \$11,000)
 48 For the education of native Americans ... 15,047,000 .. (re. \$160,000)
 49 For payments for the 1997-98 school year program of schools as commu-
 50 nity sites to assist school districts and boards of cooperative
 51 educational services with high percentages of disadvantaged students

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 to promote coordinated management of the resources of the schools
2 and communities, pursuant to an expenditure plan developed by the
3 commissioner of education and transmitted to the director of the
4 budget and the chairs of the senate finance and assembly ways and
5 means committees. For services and expenses of the schools as commu-
6 nity sites program ... 6,000,000 (re. \$219,000)
7 For services and expenses of the comprehensive school health demon-
8 stration program for the 1997-98 school year
9 525,000 (re. \$13,000)
10 For services and expenses of extended day and school violence
11 prevention programs for the 1997-98 school year
12 5,200,000 (re. \$1,300,000)
13 For services and expenses of the summer food program
14 3,300,000 (re. \$4,000)
15 For additional services and expenses of extended day and school
16 violence prevention programs ... 1,450,000 (re. \$305,000)
17 For services and expenses of schools under registration review
18 2,000,000 (re. \$1,380,000)
19 For services and expenses of the primary mental health project for the
20 1997-98 school year ... 570,000 (re. \$2,000)

21 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
22 section 1, of the laws of 1998:
23 For services and expenses of the youth-at-risk/community partnership
24 program for the 1997-98 school year
25 The funds appropriated herein shall be made available for service
26 within the following sub-schedule:

27 sub-schedule

28 For grants for the youth-at-risk/community partnership program
29 5,000,000 (re. \$2,000)

30 By chapter 53, section 1, of the laws of 1996:
31 For grants to schools for specific programs, \$5,000,000 for programs
32 involving literacy and basic education for public assistance recipi-
33 ents ... 5,000,000 (re. \$176,000)

34 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
35 section 1, of the laws of 1998:
36 For the state's share of handicapped pupil court orders, pursuant to
37 section 4406 of the education law. Funds appropriated herein shall
38 only be available for liabilities incurred prior to July 1, 1996;
39 provided, however, that up to \$60,000 may be used by the state
40 education department for state operations purposes relating to the
41 payment of legal fees associated with the court order program,
42 subject to the approval of the director of the budget
43 5,000,000 (re. \$4,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1995, as amended by chapter 53,
 2 section 1, of the laws of 1996:
 3 For the state's share of handicapped pupil court orders, pursuant to
 4 section 4406 of the education law. Funds appropriated herein shall
 5 only be available for liabilities incurred prior to July 1, 1995 and
 6 up to \$94,300 for liabilities incurred prior to July 1, 1989 for
 7 allowances for direct state contracts for multi-handicapped pupils
 8 pursuant to section 4407 of the education law
 9 51,800,000 (re. \$12,500,000)

10 Special Revenue Funds - Federal / State Operations
 11 Federal Health[, Education] and Human Services Fund - 265

12 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 13 hereby amended by transferring various amounts totaling \$31,252,900
 14 to the federal education fund - 267 and is reappropriated to read:
 15 For the grant period July 1, 1998 to June 30, 1999:
 16 Personal service ... [19,832,600] 384,000 (re. \$384,000)
 17 Nonpersonal service ... [3,511,100] 63,800 (re. \$63,800)
 18 Fringe benefits ... [5,091,000] 119,000 (re. \$119,000)
 19 Indirect costs ... [1,509,300] 22,300 (re. \$22,300)
 20 For transfer to the state education department's indirect cost
 21 recovery account (AH) in the miscellaneous special revenue fund ...
 22 [1,932,900] 34,900 (re. \$34,900)

23 The appropriation made by chapter 53, section 1, of the laws of 1997, is
 24 hereby amended by transferring various amounts totaling \$500,000 to
 25 the federal education fund - 267 and is reappropriated to read:
 26 For the grant period July 1, 1997 to June 30, 1998:
 27 Personal service ... [19,804,600] 19,514,300 (re. \$5,325,800)
 28 Nonpersonal service ... [2,890,800] 2,790,800 (re. \$1,000,000)
 29 Fringe benefits ... [6,139,400] 6,063,900 (re. \$1,384,700)
 30 Indirect costs ... [1,507,100] 1,493,700 (re. \$246,100)
 31 For transfer to the state education department's indirect cost
 32 recovery account (AH) in the miscellaneous special revenue fund
 33 [1,640,600] 1,619,800 (re. \$382,400)

34 The appropriation made by chapter 53, section 1, of the laws of 1996, is
 35 hereby amended by transferring various amounts totaling \$500,000 to
 36 the federal education fund - 267 and is reappropriated to read:
 37 For the grant period July 1, 1996 to June 30, 1997:
 38 Personal service ... [17,074,100] 16,798,300 (re. \$0)
 39 Nonpersonal service ... [2,151,700] 2,031,700 (re. \$206,000)
 40 Fringe benefits ... [4,801,800] 4,730,100 (re. \$0)
 41 Indirect costs ... [2,883,400] 2,850,900 (re. \$0)

42 Special Revenue Funds - Federal / State Operations
 43 Federal Education Fund - 267

44 The appropriation made by chapter 53, section 1, of the laws of 1998 to
 45 the federal health, education and human services fund - 265, as
 46 transferred and amended by this act, is reappropriated to read:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period July 1, 1998 to June 30, 1999:

2 Personal service ... 19,448,600 (re. \$19,448,600)

3 Nonpersonal service ... 3,447,300 (re. \$3,447,300)

4 Fringe benefits ... 4,972,000 (re. \$4,972,000)

5 Indirect costs ... 1,487,000 (re. \$1,487,000)

6 For transfer to the state education department's indirect cost re-

7 recovery account (AH) in the miscellaneous special revenue fund

8 1,898,000 (re. \$1,898,000)

9 The appropriation made by chapter 53, section 1, of the laws of 1997 to

10 the federal health, education and human services fund - 265, as

11 transferred and amended by this act, is reappropriated to read:

12 For the grant period July 1, 1997 to June 30, 1998:

13 Personal service ... 290,300 (re. \$34,800)

14 Nonpersonal service ... 100,000 (re. \$100,000)

15 Fringe benefits ... 75,500 (re. \$9,100)

16 Indirect costs ... 13,400 (re. \$1,600)

17 For transfer to the state education department's indirect cost re-

18 recovery account (AH) in the miscellaneous special revenue fund

19 20,800 (re. \$2,500)

20 The appropriation made by chapter 53, section 1, of the laws of 1996 to

21 the federal health, education and human services fund - 265, as

22 transferred and amended by this act, is reappropriated to read:

23 For the grant period July 1, 1996 to June 30, 1997:

24 Personal service ... 275,800 (re. \$0)

25 Nonpersonal service ... 120,000 (re. \$120,000)

26 Fringe benefits ... 71,700 (re. \$0)

27 Indirect costs ... 32,500 (re. \$0)

28 Special Revenue Funds - Federal / State Operations

29 [Federal Health, Education and Human Services Fund - 265]

30 Federal Education Fund - 267

31 By chapter 53, section 1, of the laws of 1998:

32 For the grant period October 1, 1998 to September 30, 1999:

33 2,363,600 (re. \$2,363,600)

34 By chapter 50, section 1, of the laws of 1995:

35 For the grant period July 1, 1995 to June 30, 1996 pursuant to a plan

36 prepared by the commissioner of education by April 1, 1995 and

37 approved by the director of the budget to streamline administrative

38 activities and costs and maximize flow-through funding

39 48,843,000 (re. \$100,000)

40 Special Revenue Funds - Federal / Aid to Localities

41 Federal Health[, Education] and Human Services Fund - 265

42 The appropriation made by chapter 53, section 1, of the laws of 1998, is

43 hereby amended by transferring the amount of \$945,849,000 to the

44 federal education fund - 267 and is reappropriated to read:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for specific programs:
 2 For the grant period July 1, 1998 to June 30, 1999
 3 [946,849,000] 1,000,000 (re. \$1,000,000)

4 The appropriation made by chapter 53, section 1, of the laws of 1997, is
 5 hereby amended by transferring the amount of \$929,049,000 to the
 6 federal education fund - 267 and is reappropriated to read:
 7 For grants to schools for specific programs:
 8 For the grant period July 1, 1997 to June 30, 1998
 9 [930,049,000] 1,000,000 (re. \$434,000)

10 The appropriation made by chapter 53, section 1, of the laws of 1996, is
 11 hereby amended by transferring the amount of \$836,239,000 to the
 12 federal education fund - 267 and is reappropriated to read:
 13 For grants to schools for specific programs:
 14 For the grant period July 1, 1996 to June 30, 1997
 15 [837,239,000] 1,000,000 (re. \$701,000)

16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Education Fund - 267

18 The appropriation made by chapter 53, section 1, of the laws of 1998 to
 19 the federal health, education and human services fund - 265, as
 20 transferred and amended by this act, is reappropriated to read:
 21 For grants to schools for specific programs:
 22 For the grant period July 1, 1998 to June 30, 1999
 23 945,849,000 (re. \$743,241,000)

24 The appropriation made by chapter 53, section 1, of the laws of 1997 to
 25 the federal health, education and human services fund - 265, as
 26 transferred and amended by this act, is reappropriated to read:
 27 For grants to schools for specific programs:
 28 For the grant period July 1, 1997 to June 30, 1998
 29 929,049,000 (re. \$178,000,000)

30 The appropriation made by chapter 53, section 1, of the laws of 1996 to
 31 the federal health, education and human services fund - 265, as
 32 transferred and amended by this act, is reappropriated to read:
 33 For grants to schools for specific programs:
 34 For the grant period July 1, 1996 to June 30, 1997
 35 836,239,000 (re. \$4,200,000)

36 Special Revenue Funds - Federal / Aid to Localities
 37 [Federal Health, Education and Human Services Fund - 265]
 38 Federal Education Fund - 267

39 By chapter 53, section 1, of the laws of 1998:
 40 For start up grants to charter schools pursuant to a chapter of the
 41 laws of 1998:
 42 For the grant period April 1, 1998 to March 31, 1999
 43 2,000,000 (re. \$2,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For grants to schools for specific programs:
 2 For the grant period October 1, 1998 to September 30, 1999
 3 34,952,000 (re. \$34,952,000)
 4 For the grant period April 1, 1998 to March 31, 1999
 5 3,424,000..... (re. \$3,424,000)

6 By chapter 53, section 1, of the laws of 1995:
 7 For grants to schools for specific programs, including \$802,000 for
 8 services and expenses of early childhood direction centers:
 9 For the grant period July 1, 1995 to June 30, 1996
 10 1,015,847,000 (re. \$687,000)

11 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
 12 section 3, of the laws of 1995:
 13 For grants to schools for specific programs:
 14 For the grant period July 1, 1994 to June 30, 1995
 15 944,847,000 (re. \$200,000)

16 Special Revenue Funds - Federal / State Operations
 17 Federal USDA-Food and Nutrition Services Fund - 261

18 By chapter 53, section 1, of the laws of 1998:
 19 For the grant period October 1, 1998 to September 30, 1999:
 20 4,757,500 (re. \$4,757,500)

21 By chapter 53, section 1, of the laws of 1997:
 22 For the grant period October 1, 1997 to September 30, 1998:
 23 4,757,500 (re. \$1,724,000)

24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal USDA-Food and Nutrition Services Fund - 261

26 By chapter 53, section 1, of the laws of 1998:
 27 For the school lunch and breakfast program:
 28 For the grant period October 1, 1998 to September 30, 1999
 29 530,790,000 (re. \$384,500,000)

30 By chapter 53, section 1, of the laws of 1997:
 31 For the school lunch and breakfast program:
 32 For the grant period October 1, 1997 to September 30, 1998
 33 505,765,000 (re. \$45,600,000)

34 By chapter 53, section 1, of the laws of 1996:
 35 For the school lunch and breakfast program:
 36 For the grant period October 1, 1996 to September 30, 1997
 37 479,795,000 (re. \$3,026,000)

38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1998:
 2 For the grant period April 1, 1998 to March 31, 1999:
 3 500,000 (re. \$500,000)

4 By chapter 53, section 1, of the laws of 1997:
 5 For the grant period April 1, 1997 to March 31, 1998:
 6 1,085,100 (re. \$95,000)

7 By chapter 53, section 1, of the laws of 1996:
 8 For the grant period April 1, 1996 to March 31, 1997:
 9 1,061,500 (re. \$171,000)

10 Special Revenue Funds - Federal / Aid to Localities
 11 Federal Operating Grants Fund - 290

12 By chapter 53, section 1, of the laws of 1998:
 13 For grants to schools for specific programs:
 14 For the grant period April 1, 1998 to March 31, 1999
 15 5,000,000 (re. \$5,000,000)

16 By chapter 53, section 1, of the laws of 1997:
 17 For grants to schools for specific programs:
 18 For the grant period April 1, 1997 to March 31, 1998
 19 5,000,000 (re. \$850,000)

20 HIGHER EDUCATION PROGRAM

21 Special Revenue Funds - Federal / State Operations
 22 [Federal Health, Education and Human Services Fund - 265]
 23 Federal Education Fund - 267

24 By chapter 53, section 1, of the laws of 1998:
 25 For the grant period July 1, 1998 to June 30, 1999:
 26 1,338,500 (re. \$1,194,000)

27 By chapter 53, section 1, of the laws of 1997:
 28 For the grant period July 1, 1997 to June 30, 1998:
 29 1,338,500 (re. \$295,000)

30 Special Revenue Funds - Federal / State Operations
 31 Federal Operating Grants Fund - 290
 32 Federal Fund for Vocational Education Account

33 By chapter 53, section 1, of the laws of 1998:
 34 For the grant period October 1, 1998 to September 30, 1999:
 35 365,700 (re. \$365,700)

36 By chapter 53, section 1, of the laws of 1997:
 37 For the grant period July 1, 1997 to June 30, 1998:
 38 365,700 (re. \$286,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 HIGHER AND PROFESSIONAL EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1996:
 6 For the grant period October 1, 1996 to September 30, 1997:
 7 1,650,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 1995:
 9 For the grant period October 1, 1995 to September 30, 1996:
 10 2,175,000 (re. \$11,000)

11 HIGHER AND CONTINUING EDUCATION PROGRAM

12 General Fund / Aid to Localities
 13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1998:
 15 For services and expenses of the science and technology entry program
 16 (STEP) and the collegiate science and technology entry program
 17 (CSTEP). Notwithstanding any provision of law to the contrary,
 18 grants awarded to institutions pursuant to the appropriation for
 19 STEP/CSTEP will include support for an at-risk tutoring component,
 20 wherein participating high school students will provide tutoring and
 21 academic assistance to at-risk school children
 22 7,500,000 (re. \$2,000,000)
 23 For postsecondary aid to native Americans to fund awards to eligible
 24 students to be made pursuant to rules and regulations to be adopted
 25 by the regents upon the recommendation of the commissioner of edu-
 26 cation and subject to the approval of the director of the budget.
 27 Notwithstanding any other provision of law to the contrary, the
 28 amount herein made available shall constitute the state's entire
 29 obligation for all costs incurred under section 4118 of the educa-
 30 tion law in state fiscal year 1998-99 ... 635,000 ... (re. \$200,000)

31 CULTURAL EDUCATION PROGRAM

32 Special Revenue Funds - Federal / State Operations
 33 [Federal Health, Education and Human Services Fund - 265]
 34 Federal Education Fund - 267

35 By chapter 53, section 1, of the laws of 1998:
 36 For the grant period July 1, 1998 to June 30, 1999:
 37 175,900 (re. \$60,000)

38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1997, as transferred by chapter
 2 53, section 1, of the laws of 1998:
 3 For the grant period October 1, 1997 to September 30, 1998:
 4 4,054,300 (re. \$2,442,000)

5 Special Revenue Funds - Federal / Aid to Localities
 6 Federal Operating Grants Fund - 290

7 By chapter 53, section 1, of the laws of 1998:
 8 For aid to public libraries.
 9 For the grant period October 1, 1998 to September 30, 1999
 10 4,660,000 (re. \$4,660,000)

11 By chapter 53, section 1, of the laws of 1997, as transferred by chapter
 12 53, section 1, of the laws of 1998:
 13 For aid to public libraries.
 14 For the grant period October 1, 1997 to September 30, 1998
 15 4,235,000 (re. \$2,843,000)

16 By chapter 53, section 1, of the laws of 1996, as transferred and
 17 amended by chapter 53, section 1, of the laws of 1998:
 18 For aid to public libraries.
 19 For the grant period October 1, 1996 to September 30, 1997
 20 4,276,000 (re. \$698,000)

21 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
 22 53, section 1, of the laws of 1998:
 23 For aid to public libraries:
 24 For the grant period October 1, 1995 to September 30, 1996
 25 4,376,000 (re. \$256,000)

26 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
 27 53, section 1, of the laws of 1998:
 28 For aid to public libraries:
 29 For the grant period October 1, 1994 to September 30, 1995
 30 3,900,000 (re. \$30,000)

31 Special Revenue Funds - Federal / State Operations
 32 Federal Operating Grants Fund - 290
 33 National Endowment for the Humanities Account

34 By chapter 53, section 1, of the laws of 1998:
 35 For the grant period April 1, 1998 to March 31, 1999:
 36 2,051,000 (re. \$2,051,000)
 37 For the grant period October 1, 1998 to September 30, 1999:
 38 3,690,000 (re. \$3,690,000)

39 By chapter 53, section 1, of the laws of 1997:
 40 For the grant period April 1, 1997 to March 31, 1998:
 41 2,051,000 (re. \$880,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Internal Service Funds / State Operations
 2 Miscellaneous Internal Service Fund - 334
 3 Cultural Resource Survey Account

 4 By chapter 53, section 1, of the laws of 1998:
 5 For services and expenses related to cultural resource surveys
 6 according to the following sub-schedule
 7 2,222,000 (re. \$200,000)

 8 Fiduciary Funds / State Operations
 9 NYS Archives Partnership Trust Fund - 024

 10 By chapter 53, section 1, of the laws of 1998:
 11 For services and expenses of the archives partnership trust
 12 672,000 (re. \$100,000)

 13 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
 14 PROGRAM

 15 General Fund / Aid to Localities
 16 Local Assistance Account - 001

 17 By chapter 53, section 1, of the laws of 1998:
 18 For case services provided to disabled individuals in accordance with
 19 economic eligibility criteria developed by the department and ap-
 20 proved annually by the director of the budget
 21 45,300,000 (re. \$1,000,000)
 22 For services and expenses of independent living centers
 23 8,030,600 (re. \$100,000)
 24 For college readers aid payments ... 300,000 (re. \$50,000)
 25 For services and expenses of early childhood direction centers
 26 656,000 (re. \$100,000)
 27 For services and expenses of supported employment and integrated
 28 employment opportunities.
 29 The funds appropriated herein shall be made available for services
 30 according to the following sub-schedule
 31 8,484,000 (re. \$1,000,000)

 32 Special Revenue Fund - Federal / State Operations
 33 [Federal Health, Education and Human Services Fund - 265]
 34 Federal Education Fund - 267

 35 By chapter 53, section 1, of the laws of 1998:
 36 For services and expenses for school age children and preschool
 37 children pursuant to the individuals with disabilities education act
 38 of 1991.
 39 For the grant period July 1, 1998 to June 30, 1999:
 40 28,000,200 (re. \$27,275,000)
 41 For services and expenses of programs providing basic support for
 42 vocational rehabilitation, supported employment and independent
 43 living for individuals with disabilities pursuant to the
 44 rehabilitation act of 1973.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999:
2 72,749,900 (re. \$55,317,000)

3 By chapter 53, section 1, of the laws of 1997:
4 For expenses of contractual services of which funds for contractual
5 agreements or amendments to such agreements with vendors for lease,
6 purchase or maintenance of electronic data processing equipment
7 shall be made available pursuant to a plan approved by the director
8 of the budget:
9 For the grant period July 1, 1997 to June 30, 1998:
10 27,954,800 (re. \$2,887,000)
11 For the grant period October 1, 1997 to September 30, 1998:
12 71,236,900 (re. \$1,742,000)

13 By chapter 53, section 1, of the laws of 1996:
14 For expenses of contractual services of which funds for contractual
15 agreements or amendments to such agreements with vendors for lease,
16 purchase or maintenance of electronic data processing equipment
17 pursuant to a plan prepared by the commissioner of education and
18 approved by the director of the budget to streamline administrative
19 activities and costs and maximize flow-through funding:
20 For the grant period July 1, 1996 to June 30, 1997:
21 23,160,000 (re. \$250,000)

22 Special Revenue Funds - Federal / Aid to Localities
23 [Federal Health, Education and Human Services Fund - 265]
24 Federal Education Fund - 267

25 By chapter 53, section 1, of the laws of 1998:
26 For education of disabled including \$873,000 for services and expenses
27 of early childhood direction centers:
28 For the grant period July 1, 1998 to June 30, 1999
29 286,800,000 (re. \$286,800,000)
30 For case services provided to individuals with disabilities:
31 For the grant period October 1, 1998 to September 30, 1999
32 40,929,000 (re. \$40,929,000)
33 For the independent living program:
34 For the grant period October 1, 1998 to September 30, 1999
35 2,850,000 (re. \$2,850,000)
36 For the supported employment program:
37 For the grant period October 1, 1998 to September 30, 1999
38 2,205,000 (re. \$2,205,000)

39 By chapter 53, section 1, of the laws of 1997:
40 For education of disabled including \$873,000 for services and expenses
41 of early childhood direction centers:
42 For the grant period July 1, 1997 to June 30, 1998
43 223,349,000 (re. \$134,863,000)
44 For case services provided to disabled individuals:
45 For the grant period October 1, 1997 to September 30, 1998
46 39,452,000 (re. \$5,630,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the independent living program:
 2 For the grant period October 1, 1997 to September 30, 1998
 3 2,850,000 (re. \$338,000)
 4 For the supported employment program:
 5 For the grant period October 1, 1997 to September 30, 1998
 6 2,205,000 (re. \$178,000)

7 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 8 section 1, of the laws of 1997:
 9 For education of disabled including \$802,000 for services and expenses
 10 of early childhood direction centers:
 11 For the grant period July 1, 1996 to June 30, 1997
 12 166,934,000 (re. \$9,359,000)
 13 For case services provided to disabled individuals:
 14 For the grant period October 1, 1996 to September 30, 1997
 15 39,061,000 (re. \$586,000)

16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 VESID Social Security Account

19 By chapter 53, section 1, of the laws of 1998:
 20 For expenses of contractual services for the rehabilitation of social
 21 security disability beneficiaries.
 22 For the grant period October 1, 1998 to September 30, 1999:
 23 1,000,000 (re. \$1,000,000)

24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal Operating Grants Fund - 290
 26 VESID Social Security Account

27 By chapter 53, section 1, of the laws of 1998:
 28 For the rehabilitation of social security disability beneficiaries:
 29 For the grant period October 1, 1998 to September 30, 1999
 30 9,000,000 (re. \$9,000,000)

31 Special Revenue Funds - Other / State Operations
 32 Vocational Rehabilitation Fund - 365

33 By chapter 53, section 1, of the laws of 1998:
 34 Maintenance undistributed
 35 For services and expenses of the special workers' compensation pro-
 36 gram ... 126,300 (re. \$100,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	909,000
5		-----
6	All Funds	909,000
7		=====
8	Capital Projects Fund	
9	ADMINISTRATION (CCP)	750,000
10		-----
11	Health and Safety Purpose	
12	For minor rehabilitation projects to keep	
13	facilities in a safe operating condition	
14	subject to a plan developed by the	
15	Education Department and approved by the	
16	director of the budget (11019901)	750,000
17	SCHOOL FOR THE BLIND - BATAVIA (CCP)	159,000
18		-----
19	Preservation of Facilities Purpose	
20	For the installation of humidity controls	
21	in the pool area, subject to a plan	
22	developed by the Education Department and	
23	approved by the director of the budget	
24	(11029903)	159,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 1998:

5 For minor rehabilitation projects to keep facilities in a safe operating

6 condition subject to a plan developed by the Education Department and

7 approved by the director of the budget (11029801) (re. \$850,000)

8 850,000 (re. \$850,000)

9 By chapter 53, section 1, of the laws of 1996:

10 For the installation of emergency power and lighting at the Education

11 building and Annex, subject to a plan developed by the Education

12 Department and approved by the director of the budget (11019601) ...

13 400,000 (re. \$400,000)

14 By chapter 54, section 1, of the laws of 1995:

15 For minor rehabilitation projects to keep facilities in a safe operat-

16 ing condition subject to a plan developed by the Education Depart-

17 ment and approved by the director of the budget (11029501) (re. \$420,000)

18 655,000 (re. \$420,000)

19 By chapter 54, section 1, of the laws of 1992, for:

20 Alterations and improvements for health and safety (11029201) (re. \$285,000)

21 475,000 (re. \$285,000)

22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1991, for:

24 Alterations and improvements for energy conservation subject to a plan

25 developed by the Education Department and approved by the director

26 of the budget (11559105) ... 500,000 (re. \$500,000)

27 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

28 Capital Projects Fund

29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 1989:

31 For payment to the design and construction management account of the

32 centralized services fund of the New York state office of general

33 services for the purpose of preparation and review of plans, spec-

34 ifications, estimates, services, construction management and super-

35 vision, inspection, studies, appraisals, surveys, testing and envi-

36 ronmental impact statements relating to facilities for the

37 department of education (11308930) ... 150,000 (re. \$150,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 2 section 3, of the laws of 1993:
 3 For payment to the design and construction management account of the
 4 centralized services fund of the New York State office of general
 5 services for the purpose of preparation and review of plans, spec-
 6 ifications, estimates, services, construction management and super-
 7 vision, inspection, studies, appraisals, surveys, testing and envi-
 8 ronmental impact statements for new projects (11278830)
 9 448,000 (re. \$397,000)

10 SCHOOL FOR THE BLIND - BATAVIA (CCP)

11 Capital Projects Fund

12 SCHOOL FOR THE BLIND

13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 1997:
 15 For the rehabilitation of structural brickwork on certain campus
 16 buildings, subject to a plan developed by the Education Department
 17 and approved by the director of the budget (11W29703)
 18 332,000 (re. \$332,000)

19 SCHOOL FOR THE DEAF - ROME (CCP)

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 53, section 1, of the laws of 1997:
 23 For the replacement of the roof on the main dormitory, subject to a
 24 plan developed by the Education Department and approved by the
 25 director of the budget (11W39703) ... 224,000 (re. \$224,000)

26 (APPROPRIATED TO THE DORMITORY AUTHORITY)

27 CULTURAL EDUCATION CENTER (CCP)

28 Capital Projects Fund

29 Health and Safety Purpose

30 By chapter 53, section 1, of the laws of 1996:
 31 An advance for renovations to the Cultural Education Center, including
 32 HVAC rehabilitation and a replacement security console, subject to a
 33 plan developed by the Education Department and approved by the
 34 director of the budget (11B19601) ... 2,150,000 ... (re. \$2,150,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 2, of the laws of 1995:
 2 An advance for renovations to the Cultural Education Center, including
 3 elevator upgrades and tile floor replacement, subject to a plan
 4 developed by the Education Department and approved by the director
 5 of the budget (11039501) ... 3,500,000 (re. \$3,500,000)

6 By chapter 54, section 2, of the laws of 1994:
 7 An advance for the installation of a fire suppression system in the
 8 State Museum as well as other renovations to the Cultural Education
 9 Center, subject to a plan developed by the Education Department and
 10 approved by the director of the budget (11109401)
 11 2,900,000 (re. \$2,900,000)

12 Preservation of Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:
 14 An advance for renovations to the first and eleventh floors of the
 15 Cultural Education Center occupied by the State Museum and the State
 16 Archives, including but not limited to the improvement of HVAC
 17 systems, the upgrade of security and safety systems, and the
 18 improvement of space utilization, subject to a plan developed by the
 19 Education Department and approved by the director of the budget
 20 (11059803) ... 9,500,000 (re. \$9,500,000)

21 By chapter 53, section 1, of the laws of 1997:
 22 An advance for renovations to the first and eleventh floors of the
 23 Cultural Education Center occupied by the State Museum and the State
 24 Archives, including but not limited to the improvement of HVAC
 25 systems, the upgrade of security and safety systems, and the
 26 improvement of space utilization, subject to a plan developed by the
 27 Education Department and approved by the director of the budget
 28 (11W59703) ... 2,500,000 (re. \$2,500,000)

29 EDUCATION BUILDING (CCP)

30 Capital Projects Fund

31 EDUCATION BUILDING

32 Health and Safety Purpose

33 By chapter 53, section 1, of the laws of 1998:
 34 An advance for renovations to the exterior of the Education Building and
 35 annex and the rehabilitation of windows subject to a plan developed by
 36 the Education Department and approved by the director of the budget
 37 (11B19801) ... 1,960,000 (re. \$1,960,000)

38 Preservation of Facilities Purpose

39 By chapter 947, section 7, of the laws of 1990:
 40 Advance for the renovation of third floor into office space (11039003)
 41 ... 11,007,000 (re. \$3,100,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 SCHOOL FOR THE BLIND - BATAVIA (CCP)

2 Capital Projects Fund

3 SCHOOL FOR THE BLIND - BATAVIA

4 Health and Safety Purpose

5 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
6 section 3, of the laws of 1991:
7 Advance for asbestos abatement pursuant to chapter 202 of the laws of
8 1990 (11319001) ... 510,000 (re. \$510,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 1998:
11 An advance for alterations and improvements to various facilities for
12 the disabled and to install back-flow prevention devices for code
13 compliance (11079803) ... 610,000 (re. \$610,000)

14 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
15 section 3, of the laws of 1991:
16 Advance for rehabilitation of Severne Hall roof pursuant to chapter
17 202 of the laws of 1990 (11329003) ... 150,000 (re. \$150,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1991:
21 Advance for asbestos abatement - various facilities pursuant to chap-
22 ter 202 of the laws of 1990 (11159008)
23 3,927,000 (re. \$1,427,000)

24 SCHOOL FOR THE DEAF - ROME (CCP)

25 Capital Projects Fund

26 SCHOOL FOR THE DEAF - ROME

27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 1998:
29 An advance for alterations and improvements to various facilities
30 including but not limited to construction of a covered walkway
31 (11069803) ... 230,000 (re. \$230,000)

32 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
33 section 3, of the laws of 1991:
34 Advance for rehabilitation or restoration of various buildings pursu-
35 ant to chapter 202 of the laws of 1990 (11309003)
36 696,000 (re. \$696,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
3 section 3, of the laws of 1991:

4 Advance for asbestos abatement - various facilities pursuant to chap-
5 ter 202 of the laws of 1990 (11119008)
6 2,330,000 (re. \$1,045,000)

7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

8 Capital Projects Fund

9 Health and Safety Purpose

10 By chapter 54, section 2, of the laws of 1994:

11 An advance to supplement the appropriation in chapter 54, section 2,
12 of the laws of 1992 for construction of renovated educational space
13 at the St. Regis Mohawk School, the Tuscarora Reservation School and
14 the Onondaga Indian School, subject to a plan developed by the
15 Education Department and approved by the director of the budget
16 (11029401) ... 8,500,000 (re. \$500,000)

17 New Facilities Purpose

18 By chapter 54, section 2, of the laws of 1992:

19 Advance for design and construction of new and renovated educational
20 space at the St. Regis Mohawk School, the Tuscarora Reservation
21 School and the Onondaga Indian School, subject to a plan developed
22 by the Education Department and approved by the director of the
23 budget (11129207) ... 6,000,000 (re. \$500,000)

24 WASHINGTON AVENUE ARMORY (CCP)

25 Capital Projects Fund

26 Program Improvement or Program Change Purpose

27 By chapter 54, section 2, of the laws of 1992:

28 Advance for planning and renovation of the Washington Avenue Armory
29 according to a plan prepared by the Education department and
30 approved by the director of the budget. Such plan shall include a
31 comprehensive study of the department's present and 5 year needs for
32 office space, museum space, records storage and archival storage
33 (11179208) ... 11,000,000 (re. \$10,715,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	1,277,997,900	215,021,100
4	Special Revenue Funds - Federal.....	1,990,427,000	2,350,330,000
5	Special Revenue Funds - Other.....	130,389,000	6,000,000
6	Capital Projects Funds.....	83,750,000	49,174,000
7	Enterprise Funds.....	500,000	0
8	Internal Service Funds	100,000	0
9	Fiduciary Funds.....	6,755,000	1,150,000
10		-----	-----
11	All Funds.....	3,489,918,900	2,621,675,100
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15	GF-St/ Local	225,279,000	1,052,718,900	0	1,277,998,100
16	SR-Federal	119,600,000	1,870,827,000	0	1,990,427,000
17	SR-Other	109,389,000	21,000,000	0	130,389,000
18	Cap Proj	0	0	83,750,000	83,750,000
19	Enterprise	500,000	0	0	500,000
20	Internal Srv	100,000	0	0	100,000
21	Fiduciary	3,225,000	3,530,000	0	6,755,000
22		-----	-----	-----	-----
23	All Funds	458,093,000	2,948,075,900	83,750,000	3,489,918,900
24		=====	=====	=====	=====

27 SCHEDULE

28	CENTRAL ADMINISTRATION PROGRAM	40,494,000
29		-----

30 General Fund / State Operations
31 State Purposes Account - 003

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the bud-
35 get may, upon the advice of the com-
36 missioner of children and family services,
37 authorize the transfer or interchange of
38 moneys appropriated herein with any other
39 state operations - general fund appropri-
40 ation within the office of children and
41 family services except where transfer or
42 interchange of appropriations is prohib-
43 ited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the bud-
4 get may, upon the advice of the com-
5 missioner of temporary and disability
6 assistance, the commissioner of children
7 and family services, and the commissioner
8 of labor, transfer or suballocate any of
9 the amounts appropriated herein, or made
10 available through interchange, to the
11 office of temporary and disability assis-
12 tance or the department of labor for ser-
13 vices and expenses of the human services
14 application support center.

15 Personal service 19,793,000
16 Nonpersonal service 8,413,000

17 Maintenance undistributed
18 For payment to the equipment loan fund for
19 the disabled for the purpose of carrying
20 out the provisions of chapter 609 of the
21 laws of 1985 63,000
22 For services and expenses related to estab-
23 lishment of a human services applications
24 support center. Amounts appropriated here-
25 in may be used for the cost of staff relo-
26 cations and other expenses necessary to
27 consolidate the computer systems staff of
28 the office of temporary and disability
29 assistance, office of children and family
30 services, and the department of labor
31 and any relocation of other employees of
32 the office of children and family service
33 or office of temporary and disability as-
34 sistance necessary to achieve this purpose
35 and ensure continuation of services and
36 ongoing agency operations. This appropria-
37 tion shall only be available upon approval
38 of an expenditure plan by the director of
39 the budget for the purposes defined herein
40 and shall not be interchanged or trans-
41 ferred for any other program or purpose
42 except that the director of the budget,
43 upon consultation with the commissioner of
44 temporary and disability assistance and
45 the commissioner of children and family
46 services, may authorize transfer of funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	appropriated herein to the office of tem-	
2	porary and disability assistance	1,200,000
3		-----
4	Program account subtotal	29,469,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	OCFS Program Account	
9	Maintenance undistributed	
10	For services and expenses related to the	
11	support of health and social services	
12	programs	9,100,000
13		-----
14	Program account subtotal	9,100,000
15		-----
16	Internal Service Funds / State Operations	
17	Youth Vocational Education Account - 347	
18	DFY Account	
19	For services and expenses related to voca-	
20	tional programs at office facilities	100,000
21		-----
22	Program account subtotal	100,000
23		-----
24	Fiduciary Funds / State Operations	
25	Combined Expendable Trust Fund - 020	
26	Youth Grants and Bequests Account	
27	For services and expenses related to	
28	studies, research, demonstration projects,	
29	recreation programs and other activities	
30	for youth	1,500,000
31		-----
32	Program account subtotal	1,500,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	DFY Recreation and Welfare Account	
37	For services and expenses related to youth	
38	in office facilities	100,000
39		-----
40	Program account subtotal	100,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fiduciary Funds / State Operations	
2	Equipment Loan Fund for the Disabled - 307	
3	Maintenance undistributed	
4	For services and expenses related to the	
5	implementation of an equipment loan fund	
6	for the disabled pursuant to chapter 609	
7	of the laws of 1985	225,000
8		-----
9	Program fund subtotal	225,000
10		-----
11	SYSTEMS SUPPORT PROGRAM	43,212,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the director of the bud-	
18	get may, upon the advice of the com-	
19	missioner of children and family services,	
20	authorize the transfer or interchange of	
21	moneys appropriated herein with any other	
22	state operations - general fund appropria-	
23	tion within the office of children and	
24	family services except where transfer or	
25	interchange of appropriations is prohib-	
26	ited or otherwise restricted by law.	
27	Notwithstanding section 51 of the state	
28	finance law and any other provision of law	
29	to the contrary, the director of the bud-	
30	get may, upon the advice of the com-	
31	missioner of temporary and disability	
32	assistance, the commissioner of children	
33	and family services, and the commissioner	
34	of labor, transfer or suballocate any of	
35	the amounts appropriated herein, or made	
36	available through interchange, to the	
37	office of temporary and disability assis-	
38	tance or the department of labor for ser-	
39	vices and expenses of the human services	
40	application support center.	
41	Personal service	9,148,000
42	Nonpersonal service	3,298,000
43	Maintenance undistributed	
44	For the non-federal share of services and	
45	expenses to operate the statewide auto-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 mated child welfare information system. Of
 2 the total amount appropriated herein, up
 3 to \$2,400,000 may be used to facilitate
 4 the transition of operational functions
 5 from the contractor to the office.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the director of the bud-
 9 get may, upon the advice of the com-
 10 missioner of temporary and disability
 11 assistance, the commissioner of children
 12 and family services, and the commissioner
 13 of labor, transfer or suballocate any of
 14 the amounts appropriated herein, or made
 15 available through interchange, to the
 16 office of temporary and disability assis-
 17 tance or the department of labor for ser-
 18 vices and expenses of the human services
 19 application support center 11,016,000
 20 For services and expenses to design and im-
 21 plement improvements to computer opera-
 22 tions of the office of children and family
 23 services. This appropriation shall only be
 24 available upon approval of an expenditure
 25 plan by the director of the budget for the
 26 purposes defined herein. Funds available
 27 may be used only after all available fund-
 28 ing from other revenue sources, as deter-
 29 mined by the director of the budget, have
 30 been fully expended.
 31 Notwithstanding section 51 of the state
 32 finance law and any other provision of law
 33 to the contrary, the director of the bud-
 34 get may, upon the advice of the com-
 35 missioner of temporary and disability
 36 assistance, the commissioner of children
 37 and family services, and the commissioner
 38 of labor, transfer or suballocate any of
 39 the amounts appropriated herein, or made
 40 available through interchange, to the
 41 office of temporary and disability assis-
 42 tance or the department of labor for ser-
 43 vices and expenses of the human services
 44 application support center 6,500,000
 45 For the non-federal share of services and
 46 expenses of the office of children and
 47 family services for the continued devel-
 48 opment of the statewide automated child
 49 welfare information system. This appro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 priation shall only be available upon
 2 approval of an expenditure plan by the
 3 director of the budget.
 4 Such plan shall include, but not be neces-
 5 sarily limited to: a schedule, a descrip-
 6 tion and justification of development
 7 activities, anticipated costs, and planned
 8 levels of federal participation.
 9 Notwithstanding section 51 of the state
 10 finance law and any other provision of law
 11 to the contrary, the director of the bud-
 12 get may, upon the advice of the com-
 13 missioner of temporary and disability
 14 assistance, the commissioner of children
 15 and family services, and the commissioner
 16 of labor, transfer or suballocate any of
 17 the amounts appropriated herein, or made
 18 available through interchange, to the
 19 office of temporary and disability assis-
 20 tance or the department of labor for ser-
 21 vices and expenses of the human services
 22 application support center 13,250,000
 23 -----
 24 TRAINING AND DEVELOPMENT PROGRAM 164,327,000
 25 -----
 26 General Fund / State Operations
 27 State Purposes Account - 003
 28 Maintenance undistributed
 29 For the non-federal share of training
 30 contracts, including but not limited to,
 31 child welfare, public assistance and
 32 medical assistance training contracts with
 33 not-for-profit agencies or other govern-
 34 mental entities. Funds may only be made
 35 available upon approval of an expenditure
 36 plan by the director of the budget and
 37 pursuant to a cost allocation plan submit-
 38 ted to and approved by the department of
 39 health and human services or any other
 40 applicable federal agency. Funds available
 41 under this appropriation may be used only
 42 after all available funding from other
 43 revenue sources, as determined by the
 44 director of the budget and including, but
 45 not limited to the special revenue funds -
 46 other office of children and family
 47 services training, management and evalu-
 48 ation account and the special revenue -

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 other office of children and family
2 services state match account have been
3 fully expended. This appropriation shall
4 only be available for payment of contrac-
5 tual obligations and may not be inter-
6 changed or transferred for any other
7 program or purpose except that up to
8 \$750,000 may be transferred to the office
9 of children and family services general
10 fund - local assistance training and
11 development account for reimbursement of
12 local social services district training
13 expenses not otherwise eligible for feder-
14 al reimbursement pursuant to a federally
15 approved cost allocation plan. Prior to
16 the transfer of such funds, the commis-
17 sioner of the office of children and fami-
18 ly services shall submit an expenditure
19 plan to the director of the budget that
20 shall identify such costs incurred by
21 local social services districts and
22 documentation that costs determined to be
23 eligible for such reimbursement were
24 incurred by the local social services
25 district solely as the result of the cost
26 allocation plan and not for any other
27 purpose 6,194,000
28 For the required state match of training
29 contracts including, but not limited to,
30 child welfare and public assistance train-
31 ing contracts with not-for-profit agencies
32 or other governmental entities. This ap-
33 propriation shall only be used to reduce
34 the required state match incurred by the
35 office of children and family services,
36 the office of temporary and disability
37 assistance, and the department of labor
38 funded through other sources, provided,
39 however, that the state match requirement
40 of each agency shall be reduced in an
41 amount proportional to the use of these
42 moneys to reduce the overall state match
43 requirement. Funds appropriated herein
44 shall not be available for personal ser-
45 vices costs of the office of children and
46 family services, the office of temporary
47 and disability assistance, and the depart-
48 ment of labor and may not be transferred
49 or interchanged with any other appropria-
50 tion. Funds may only be made available
51 upon approval of an expenditure plan by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	the director of the budget and pursuant to	
2	a cost allocation plan approved by the	
3	director of the budget and pursuant to a	
4	cost allocation plan submitted to and ap-	
5	proved by the department of health and	
6	human services or any other applicable	
7	federal agency. Funds available pursuant	
8	to this appropriation may be used only	
9	after all available funding from other	
10	revenue sources, as determined by the di-	
11	rector of the budget, and including, but	
12	not limited to, the special revenue fund -	
13	other office of children and family ser-	
14	vices training, management, and evaluation	
15	account and the special revenue - other	
16	office of children and family services	
17	state match account have been fully ex-	
18	ended	3,806,000
19		-----
20	Program account subtotal	10,000,000
21		-----

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 For state reimbursement to local social
25 services districts for training expenses
26 associated with title IV-a, title IV-e,
27 title IV-d, title IV-f and title XIX of
28 the federal social security act or their
29 successor titles and programs.
30 Funds appropriated herein shall be available
31 for aid to municipalities and for payments
32 to the federal government for expenditures
33 made pursuant to social services law and
34 the state plan for individual and family
35 grant program under the disaster relief
36 act of 1974.
37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the
42 office net of disallowances, refunds,
43 reimbursements, and credits.
44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be increased or decreased by interchange
47 with any other appropriation or with any
48 other item or items within the amounts
49 appropriated within the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 family assistance, office of temporary and
 2 disability assistance and office of chil-
 3 dren and family services general fund -
 4 local assistance account with the approval
 5 of the director of the budget who shall
 6 file such approval with the department of
 7 audit and control and copies thereof with
 8 the chairman of the senate finance commit-
 9 tee and the chairman of the assembly ways
 10 and means committee.
 11 The amount appropriated herein, as may be
 12 adjusted by transfer of general fund
 13 moneys for administration of child
 14 welfare, training and development, public
 15 assistance, and food stamp programs appro-
 16 priated in the office of children and
 17 family services and the office of tempo-
 18 rary and disability assistance, shall
 19 constitute total state reimbursement for
 20 all local training programs in state
 21 fiscal year 1999-2000 5,000,000
 22 -----
 23 Program account subtotal 5,000,000
 24 -----

25 Special Revenue Funds - Federal / State Operations
 26 Federal Health and Human Services Fund - 265

27 For services and expenses related to the
 28 training and development program.

29 For the grant period October 1, 1998 to
 30 September 30, 1999 22,000,000
 31 For the grant period October 1, 1999 to
 32 September 30, 2000 22,000,000
 33 -----
 34 Program fund subtotal 44,000,000
 35 -----

36 Special Revenue Funds - Federal / Aid to Localities
 37 Federal Health and Human Services Fund - 265

38 For reimbursement to local social services
 39 districts for training expenses associated
 40 with title IV-a, title IV-e, title IV-d
 41 and title XIX of the federal social secu-
 42 rity act or their successor titles and
 43 programs.
 44 Funds appropriated herein shall be available
 45 for aid to municipalities and for payments
 46 to the federal government for expenditures

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 made pursuant to social services law and
2 the state plan for individual and family
3 grant program under the disaster relief
4 act of 1974.

5 Such funds are to be available for payment
6 of aid heretofore accrued or hereafter to
7 accrue to municipalities. Subject to the
8 approval of the director of the budget,
9 such funds shall be available to the
10 office net of disallowances, refunds,
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation or with any
16 other item or items within the amounts
17 appropriated within the department of
18 family assistance, office of temporary and
19 disability assistance and office of chil-
20 dren and family services federal funds -
21 local assistance account with the approval
22 of the director of the budget who shall
23 file such approval with the department of
24 audit and control and copies thereof with
25 the chairman of the senate finance commit-
26 tee and the chairman of the assembly ways
27 and means committee.

28	For the grant period October 1, 1998 to	
29	September 30, 1999	7,334,500
30	For the grant period October 1, 1999 to	
31	September 30, 2000	7,334,500
32		-----
33	Program fund subtotal	14,669,000
34		-----

35 Special Revenue Funds - Federal / State Operations
36 Federal USDA-Food and Nutrition Services Fund - 261
37 Federal Food and Nutrition Services Account

38 For services and expenses related to the
39 training and development program. Funds
40 appropriated herein shall be available for
41 the services and expenses of food stamp
42 program training activities provided by
43 the office of children and family services
44 on behalf of the office of temporary and
45 disability assistance pursuant to an
46 agreement approved by the director of the
47 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1998 to	
2	September 30, 1999	4,000,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000	4,000,000
5		-----
6	Program account subtotal	8,000,000
7		-----
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal USDA-Food and Nutrition Services Fund - 261	
10	Federal Food and Nutrition Services Account	
11	For reimbursement to local social services	
12	districts for training expenses associated	
13	with the food stamp program.	
14	Funds appropriated herein shall be available	
15	for aid to municipalities and for payments	
16	to the federal government for expenditures	
17	made pursuant to social services law and	
18	the state plan for individual and family	
19	grant program under the disaster relief	
20	act of 1974.	
21	Such funds are to be available for payment	
22	of aid heretofore accrued or hereafter to	
23	accrue to municipalities. Subject to the	
24	approval of the director of the budget,	
25	such funds shall be available to the	
26	office net of disallowances, refunds,	
27	reimbursements, and credits.	
28	Notwithstanding any inconsistent provision	
29	of law, the amount herein appropriated may	
30	be increased or decreased by interchange	
31	with any other appropriation or with any	
32	other item or items within the amounts	
33	appropriated within the department of	
34	family assistance, office of temporary and	
35	disability assistance and office of chil-	
36	dren and family services federal funds -	
37	local assistance account with the approval	
38	of the director of the budget who shall	
39	file such approval with the department of	
40	audit and control and copies thereof with	
41	the chairman of the senate finance commit-	
42	tee and the chairman of the assembly ways	
43	and means committee.	
44	For the grant period October 1, 1998 to	
45	September 30, 1999	4,579,000

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For the grant period October 1, 1999 to	
2	September 30, 2000	4,579,000
3		-----
4	Program account subtotal	9,158,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Block Grant Fund - 269	
8	For services and expenses related to the	
9	training and development program.	
10	For the grant period October 1, 1998 to	
11	September 30, 1999	6,000,000
12	For the grant period October 1, 1999 to	
13	September 30, 2000	6,000,000
14		-----
15	Program fund subtotal	12,000,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Training, Management and Evaluation Account	
20	Maintenance undistributed	
21	For services and expenses related to the	
22	training and development program. Of the	
23	amount appropriated herein, the office	
24	shall expend not less than \$359,000 for	
25	services and expenses of child abuse	
26	prevention training pursuant to chapters	
27	676 and 677 of the laws of 1985. An addi-	
28	tional \$600,000 of the amount appropriated	
29	herein shall be suballocated to the office	
30	of temporary and disability assistance and	
31	shall be used to support the personal	
32	service and related nonpersonal service	
33	costs of corrective action staff. No	
34	expenditure shall be made from this	
35	account for any purpose until an expendi-	
36	ture plan has been approved by the direc-	
37	tor of the budget	4,000,000
38		-----
39	Program account subtotal	4,000,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	State Match Account	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For services and expenses related to the
 2 training and development program. Of the
 3 amount appropriated herein, \$1,500,000 may
 4 be used only to provide state match for
 5 federal training funds in accordance with
 6 an agreement with social services
 7 districts including, but not limited to,
 8 the city of New York. Any agreement with a
 9 social services district is subject to the
 10 approval of the director of the budget. No
 11 expenditure shall be made from this
 12 account for personal service costs. No
 13 expenditure shall be made from this
 14 account until an expenditure plan for this
 15 purpose has been approved by the director
 16 of the budget 7,300,000
 17 -----
 18 Program account subtotal 7,300,000
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Multiagency Training Contract Account

23 Maintenance Undistributed
 24 For services and expenses related to the op-
 25 eration of the training and development
 26 program including, but not limited to,
 27 personal service, fringe benefits and non-
 28 personal service. To the extent that costs
 29 incurred through payment from this
 30 appropriation result from training
 31 activities performed on behalf of the
 32 office of children and family services,
 33 the office of temporary and disability
 34 assistance, the department of health, the
 35 department of labor or any other state or
 36 local agency, expenditures made from this
 37 appropriation shall be reduced by any
 38 federal, state, or local funding available
 39 for such purpose in accordance with a cost
 40 allocation plan submitted to the federal
 41 government. No expenditure shall be made
 42 from this account until an expenditure
 43 plan has been approved by the director of
 44 the budget 50,000,000
 45 -----
 46 Program account subtotal 50,000,000
 47 -----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Enterprise Funds / State Operations	
2	Miscellaneous Enterprise Fund - 331	
3	Training Materials Account	
4	Maintenance undistributed	
5	For services and expenses related to publi-	
6	cation and sale of training materials	200,000
7		-----
8	Program account subtotal	200,000
9		-----
10	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,185,234,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the bud-	
17	get may, upon the advice of the com-	
18	missioner of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropria-	
22	tion within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohib-	
25	ited or otherwise restricted by law.	
26	Notwithstanding section 51 of the state	
27	finance law and any other provision of law	
28	to the contrary, the director of the bud-	
29	get may, upon the advice of the com-	
30	missioner of temporary and disability	
31	assistance, the commissioner of children	
32	and family services, and the commissioner	
33	of labor, transfer or suballocate any of	
34	the amounts appropriated herein, or made	
35	available through interchange, to the	
36	office of temporary and disability assis-	
37	tance or the department of labor for ser-	
38	vices and expenses of the human services	
39	application support center.	
40	Personal service	18,121,000
41	Nonpersonal service	15,156,000
42		-----
43	Program account subtotal	33,277,000
44		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 The money hereby appropriated is to be
4 available for payment of state aid hereto-
5 fore accrued or hereafter to accrue to
6 municipalities. Subject to the approval of
7 the director of the budget, the money
8 hereby appropriated shall be available to
9 the office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be increased or decreased by interchange
14 with any other appropriation or with any
15 other item or items within the amounts
16 appropriated within the department of
17 family assistance, office of temporary and
18 disability assistance and office of chil-
19 dren and family services general fund -
20 local assistance account with the approval
21 of the director of the budget who shall
22 file such approval with the department of
23 audit and control and copies thereof with
24 the chairman of the senate finance commit-
25 tee and the chairman of the assembly ways
26 and means committee.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of advances authorized by
29 section 153 of the social services law, or
30 advances of federal funds otherwise due to
31 the local districts for programs provided
32 under the federal social security act,
33 funds herein appropriated, in amounts
34 certified by the state commissioner or the
35 state commissioner of health as due from
36 local social services districts each month
37 as their share of payments made pursuant
38 to section 367-b of the social services
39 law may be set aside by the state comp-
40 troller in an interest-bearing account
41 with such interest accruing to the credit
42 of the locality in order to ensure the
43 orderly and prompt payment of providers
44 under section 367-b of the social services
45 law.

46 Notwithstanding any inconsistent provision
47 of law, the funds appropriated herein
48 shall be available for reimbursement of
49 social services district expenditures for
50 the provision and administration of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 following family and children's services:
2 foster care services including expendi-
3 tures for care, maintenance, supervision,
4 tuition and independent living services;
5 supervision of foster children placed in
6 federally funded job corps programs; care,
7 maintenance, supervision, tuition and in-
8 dependent living services for adjudicated
9 juvenile delinquents and persons in need
10 of supervision placed in residential pro-
11 grams operated by authorized agencies and
12 in out-of-state residential programs; pre-
13 ventive services; and adoption services
14 other than adoption subsidies. Of the
15 amounts appropriated herein, state reim-
16 bursement to each social services district
17 to cover the costs of those district ex-
18 penditures for all such family and chil-
19 dren's services shall be limited to the
20 district's allocation, herein referred to
21 as the district's family and children's
22 services block grant allocation. Such al-
23 location shall be based on the district's
24 claiming history and other factors and
25 shall be subject to the approval of the
26 director of the budget. A social services
27 district, in accordance with a managed
28 care plan approved by the office of
29 children and family services, may delegate
30 responsibility for case management ser-
31 vices and/or use payment mechanisms other
32 than the reimbursement rates established
33 by the office of children and family
34 services pursuant to applicable statute.
35 The office of children and family ser-
36 vices, with the approval of the director
37 of the budget, may reduce a district's
38 block grant allocation by the state share
39 decrease related to federal retroactive
40 reimbursement for such family and chil-
41 dren's services. The office, with the
42 approval of the director of the budget,
43 shall reduce a district's block grant
44 allocation by the state share of disal-
45 lowances or sanctions taken against the
46 district pursuant to the social services
47 law or federal law. The state shall not be
48 responsible for reimbursing social ser-
49 vices districts for any portion of any
50 federal or state sanctions or disallow-
51 ances taken under federal or state law for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 such family and children's services when
2 such sanctions or disallowances result
3 from the failure of the social services
4 districts to comply with federal or state
5 funding requirements including, but not
6 limited to, failure to document eligi-
7 bility for federal or state funds in the
8 case record, unless such sanctions or
9 disallowances result solely from the
10 districts following written instructions
11 from the state regarding the filing of
12 such claims; provided, however, that this
13 provision shall be deemed to apply both
14 prospectively and retrospectively regard-
15 less of whether such sanctions or dis-
16 allowances were taken and/or are for
17 services provided or claims made prior to,
18 on or after July 1, 1995; provided, fur-
19 ther, however, that the office of children
20 and family services shall suspend taking
21 state sanctions against a social services
22 district for violations of the provisions
23 of section 153-d of the social services
24 law for services provided from January 1,
25 1994 and thereafter and shall discontinue
26 collecting and collating data from its
27 computer systems and reporting on each
28 social services district's compliance with
29 such section during the suspension period.
30 Nothing herein shall preclude the office
31 from continuing during the suspension per-
32 iod to conduct the monitoring activities
33 authorized under other sections of the
34 social services law.

35 Funds appropriated herein may be used as the
36 state share for federal title IV-B subpart
37 2 funds to the extent that such match is
38 determined jointly by the office and the
39 director of the budget to be not otherwise
40 available and to the extent permitted by
41 federal law and regulations.

42 Of the amount appropriated herein,
43 \$7,400,000 shall be set aside for approved
44 social services district expenditures for
45 congregate foster care services; of such
46 amount \$6,400,000 shall be available for
47 approved expenditures by the city of New
48 York and the remainder shall be available
49 for approved expenditures by social
50 services districts outside of the city of
51 New York based on each such district's

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 proportionate share of the family and
2 children's services block grant.
3 Notwithstanding any other provision of law,
4 of the amounts appropriated herein, up to
5 \$15,000,000 shall be separately allocated
6 pursuant to a formula and guidelines de-
7 veloped by the office of children and fam-
8 ily services and approved by the director
9 of the budget to each social services
10 district that submits and receives ap-
11 proval from the office of children and
12 family services of a district plan to use
13 such funds to provide increases in the
14 amounts the district contracts to reim-
15 burse foster care agencies and/or pre-
16 ventive services agencies by up to 2.5
17 percent above the rates or amounts the
18 district contracted to pay for such ser-
19 vices provided from July 1, 1998 to June
20 30, 1999 or the most recent 12 month
21 contract period and/or to make payments to
22 one or more foster care agencies for
23 renovations to residential programs neces-
24 sary, as determined by the office, for
25 such a program to comply with applicable
26 state and local fire and/or other safety
27 requirements 536,500,000
28 The money hereby appropriated is to be
29 available for payment of state aid hereto-
30 fore accrued or hereafter to accrue to
31 municipalities. Subject to the approval of
32 the director of the budget, the money
33 hereby appropriated shall be available to
34 the office net of disallowances, refunds,
35 reimbursements, and credits.
36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be increased or decreased by interchange
39 with any other appropriation or with any
40 other item or items within the amounts
41 appropriated within the department of
42 family assistance, office of temporary and
43 disability assistance and office of chil-
44 dren and family services general fund -
45 local assistance account with the approval
46 of the director of the budget who shall
47 file such approval with the department of
48 audit and control and copies thereof with
49 the chairman of the senate finance commit-
50 tee and the chairman of the assembly ways
51 and means committee.

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1 Notwithstanding any inconsistent provision
2 of law, the amount appropriated herein
3 shall be available for reimbursement of 65
4 percent of social services districts child
5 protective services expenditures incurred
6 on or after October 1, 1998, after first
7 deducting therefrom any federal funds
8 properly received or to be received on
9 account thereof 70,000,000

10 For services and expenses of the office of
11 children and family services and local
12 social services districts for activities
13 necessary to comply with certain provi-
14 sions of the adoption and safe families
15 act of 1997 (P.L. 105-89) or any other
16 provision of federal or state law re-
17 quiring criminal record checks for foster
18 care parents, prospective adoptive par-
19 ents, and adult household members. Funds
20 appropriated herein shall be made avail-
21 able in accordance with a plan to be de-
22 veloped by the commissioner of the office
23 of children and family services. Such plan
24 shall be submitted for approval to the
25 director of the budget no later than 30
26 days following enactment of a chapter of
27 the laws of 1999 requiring criminal record
28 checks for foster care parents,
29 prospective adoptive parents, and all
30 adult household members. Of the amounts
31 appropriated herein, up to \$7,500,000
32 shall be available for one-half of the
33 non-federal share of the cost of finger-
34 printing foster care parents, prospective
35 adoptive parents, and other adult house-
36 hold members. Reimbursement from these
37 funds shall be separate from and in addi-
38 tion to the allocation received by the
39 local social services district from the
40 office of children and family services
41 general fund - aid to localities family
42 and children's services block grant allo-
43 cation. Notwithstanding section 153-i of
44 the social services law and any other
45 inconsistent provision of law, and pur-
46 suant to a chapter of the laws of 1999,
47 the commissioner of the office of children
48 and family services shall reimburse local
49 social services districts for one-half of
50 the non-federal share of the cost of
51 obtaining fingerprint records. The commis-

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1 sioner shall establish necessary protocols
2 for submission of claims for reimbursement
3 by local social services districts that
4 shall require local social services dis-
5 tricts to document the actual local cost
6 of obtaining fingerprints and that federal
7 reimbursement has been appropriately
8 claimed. Such documentation shall be sub-
9 mitted by the commissioner of the office
10 of children and family services to the
11 director of the budget, in a manner to be
12 prescribed by the director of the budget,
13 prior to allocation of funds appropriated
14 herein for the purpose of reimbursing
15 local social services districts for these
16 costs. The commissioner shall take neces-
17 sary steps to ensure that no payments made
18 to local social services districts pursu-
19 ant to this provision reimburse costs,
20 other than those expenditures specifically
21 authorized herein, that would otherwise be
22 payable pursuant to the office of children
23 and family services general fund - aid to
24 localities family and children's services
25 block grant appropriation. Notwithstanding
26 section 153-i of the social services law
27 and any other inconsistent provision of
28 law, and pursuant to a chapter of the laws
29 of 1999, the commissioner of the office of
30 children and family services shall, on
31 behalf of local social services districts,
32 make payments to the division of criminal
33 justice services and any other federal or
34 state agency identified by the division of
35 criminal justice services for processing
36 criminal record checks and any other re-
37 lated costs. The commissioner shall ensure
38 expenditures made pursuant to this provi-
39 sion reflect appropriate federal and local
40 shares. The commissioner of the office of
41 children and family services shall reduce,
42 or shall request that the commissioner of
43 the office of temporary and disability as-
44 sistance reduce, reimbursement otherwise
45 payable to local social services districts
46 in an amount equal to one-half of the non-
47 federal share of such payments provided
48 that such reduction in payments reflects
49 actual expenditures made on behalf of each
50 local social services district to capture
51 the local share of such costs. Of the

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1 amounts appropriated herein, up to
2 \$1,500,000 may be transferred from this
3 appropriation to the credit of the divi-
4 sion of criminal justice services general
5 fund - state purposes account for services
6 and expenses of implementing provisions of
7 a chapter of the laws of 1999 relating to
8 criminal record checks of foster parents,
9 prospective adoptive parents, and adult
10 household members. Of the amounts
11 appropriated herein, up to \$946,000 shall
12 be available for transfer to the credit of
13 the office of children and family services
14 general fund - state purposes account for
15 the non-federal share of establishing a
16 fingerprint processing unit. Notwithstand-
17 ing any inconsistent provision of social
18 services law or state finance law, the
19 commissioner shall, on a quarterly basis,
20 reduce, or shall request that the commis-
21 sioner of the office of temporary and
22 disability assistance reduce, reimburse-
23 ments otherwise payable to local social
24 services districts in an amount equal to
25 one-half of the non-federal share of such
26 costs to capture the local share of such
27 costs. Such reduction in local reim-
28 bursement shall occur on or before the
29 ninetieth day following the close of the
30 preceding quarter and shall be allocated
31 among districts based on the number of
32 children currently placed in foster care
33 in each local social services district
34 provided that this methodology is revised
35 quarterly to reflect most current avail-
36 able data. Amounts appropriated herein
37 may, subject to the director of the
38 budget, be interchanged or transferred
39 with any other appropriation of the office
40 of children and family services or the
41 office of temporary and disability assis-
42 tance as necessary to reimburse the state
43 share of local social services district
44 costs appropriated herein 9,946,000
45 For services and expenses of the office of
46 children and family services and local
47 social services districts for activities
48 necessary to comply with provisions of the
49 adoption and safe families act of 1997
50 (P.L. 105-89). Funds appropriated herein
51 shall be made available in accordance with

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1 a plan to be developed by the commissioner
2 of the office of children and family ser-
3 vices. Such plan shall be submitted for
4 approval to the director of the budget no
5 later than 30 days following enactment of
6 this act or any chapter of the laws of
7 1999 enacted to comply with the adoption
8 and safe families act of 1997 (P.L. 105-
9 89). Of the amounts appropriated herein,
10 up to \$1,600,000 shall be available for
11 transportation and related costs of
12 juvenile delinquents attending additional
13 statutorily required family court hearings
14 held in compliance with the federal adop-
15 tion and safe families act. Reimbursement
16 from these funds shall be separate from
17 and in addition to the allocation received
18 by the local social services district from
19 the office of children and family services
20 general fund - aid to localities family
21 and children's services block grant al-
22 location. Notwithstanding section 153,
23 153-i, and section 368-a of the social
24 services law or any other inconsistent
25 provision of law, the commissioner of the
26 office of children and family services
27 shall reimburse the non-federal share of
28 local social services district costs of
29 providing such transportation or, subject
30 to an agreement with the local social
31 services district, provide such payments
32 directly to voluntary agencies. The com-
33 missioner of the office of children and
34 family services shall reimburse local so-
35 cial services district costs at an amount
36 not to exceed 50 percent of the non-
37 federal share of such costs. Upon making
38 payment to a voluntary agency pursuant to
39 this provision, the commissioner of the
40 office of children and family services
41 shall reduce payments made to the local
42 social services district having custody of
43 the child by one-half of the non-federal
44 share of such payments and the federal
45 share of such payment and take steps
46 necessary to ensure the receipt of any
47 federal funding for such costs. A portion
48 of this amount may be transferred to the
49 credit of the office of children and
50 family services general fund - state pur-
51 poses account to fully reimburse any state

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1 costs of transporting juvenile delinquents
2 to additional hearings. Such transfer
3 shall only be made upon approval by the
4 director of the budget of a plan that
5 identifies projected state and local costs
6 and proposes a methodology for reimbursing
7 such costs based solely on actual ex-
8 penditures for the intended purpose. Of
9 the amounts appropriated herein, up to
10 \$860,000, or so much thereof as shall be
11 necessary, may be available for costs of
12 implementing the federal adoption and safe
13 families act including, but not limited
14 to, training of state and local social
15 services district staff provided through
16 contracts administered by the office of
17 children and family services or admin-
18 istered by local social services districts
19 and for additional costs of the office of
20 children and family services of conducting
21 administrative hearings requested by pro-
22 spective adoptive parents following denial
23 of an application to adopt a child solely
24 because the primary residence of the
25 applicant was not located in the same geo-
26 graphical location as the residence of the
27 child. Notwithstanding any contrary pro-
28 vision of law, amounts appropriated herein
29 may, subject to the approval of the direc-
30 tor of the budget, be transferred to the
31 credit of the office of children and fam-
32 ily services general fund - state purposes
33 account if deemed by the director of the
34 budget to be necessary for compliance with
35 federal law. The commissioner of the of-
36 fice of children and family services shall
37 reduce, or shall request that the commis-
38 sioner of the office of temporary and
39 disability assistance reduce, reimburse-
40 ment otherwise payable to local social
41 services districts in an amount equal to
42 one-half of the non-federal share of such
43 payments provided that such reduction in
44 claims reflects actual expenditures made
45 on behalf of each local social services
46 district to capture the local share of
47 such costs. Amounts appropriated herein
48 may, subject to the director of the
49 budget, be interchanged or transferred
50 with any other appropriation of the office
51 of children and family services or the

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1 office of temporary and disability assis-
2 tance as necessary to reimburse the state
3 share of local social services district
4 costs appropriated herein 2,460,000
5 For services and expenses for the adoption
6 subsidy program pursuant to title 9 of
7 article 6 of the social services law.
8 The amount hereby appropriated is to be
9 available for payment of aid heretofore
10 accrued or hereafter to accrue to munici-
11 palities. Subject to the approval of the
12 director of the budget, the amount hereby
13 appropriated shall be available to the
14 office net of disallowances, refunds,
15 reimbursements, and credits.
16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation or with any
20 other item or items within the amounts
21 appropriated within the department of
22 family assistance, office of temporary and
23 disability assistance and office of chil-
24 dren and family services general fund -
25 local assistance account with the approval
26 of the director of the budget who shall
27 file such approval with the department of
28 audit and control and copies thereof with
29 the chairman of the senate finance commit-
30 tee and the chairman of the assembly ways
31 and means committee.
32 Notwithstanding any inconsistent provision
33 of law, in lieu of advances authorized by
34 section 153 of the social services law, or
35 advances of federal funds otherwise due to
36 the local districts for programs provided
37 under the federal social security act,
38 funds herein appropriated, in amounts
39 certified by the state commissioner or the
40 state commissioner of health as due from
41 local social services districts each month
42 as their share of payments made pursuant
43 to section 367-b of the social services
44 law may be set aside by the state comp-
45 troller in an interest-bearing account
46 with such interest accruing to the credit
47 of the locality in order to ensure the
48 orderly and prompt payment of providers
49 under section 367-b of the social services
50 law.

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<p>1 Notwithstanding subdivision 1 of section 2 453-a of the social services law, of the 3 amount herein appropriated, up to 4 \$1,000,000 shall be available for reim- 5 bursement of 75 percent of local social 6 service districts expenditures for pay- 7 ments made in accordance with subdivisions 8 2, 4, 5 and 6 of section 453-a of the so- 9 cial services law for nonrecurring adop- 10 tion expenses incurred by or on behalf of 11 the adoptive parents of a hard to place 12 child, as defined in paragraph (a) or (b) 13 of subdivision 3 of section 451 of the 14 social services law, when such expenses 15 are incurred in connection with the adop- 16 tion of the child through an authorized 17 agency.</p> <p>18 Notwithstanding subdivision 4 of section 451 19 of the social services law, when necessary 20 to reflect the payment of foster care 21 stipend increases in excess of annual 22 cost-of-living adjustments as authorized 23 by chapter 53 of the laws of 1987, of the 24 amount appropriated herein, funds shall be 25 made available to reimburse expenditures 26 of social services districts for increased 27 adoption subsidy payments only for 28 adoptions finalized on or after July 1, 29 1987, in accordance with a plan developed 30 by the commissioner and approved by the 31 director of the budget. Notwithstanding 32 subdivision 4 of section 451 of the social 33 services law, for adoptions finalized 34 prior to July 1, 1987, neither the office 35 of children and family services nor the 36 local department of social services which 37 placed the child for adoption shall be 38 obligated to pay an adoption subsidy 39 payment which includes the foster care 40 stipend increases in excess of the annual 41 cost of living adjustment set forth in 42 chapter 53 of the laws of 1987</p> <p>43 For services and expenses for foster care, 44 preventive and adoption services provided 45 by Indian tribes pursuant to subdivision 2 46 of section 39 of the social services law, 47 after deducting therefrom any federal 48 funds properly received or to be received.</p> <p>49 For services and expenses of certain local 50 or regional fatality review teams approved 51 by the office of children and family</p>	<p>115,000,000</p> <p>250,000</p>
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1	services for the purpose of investigating	
2	the death of children	300,000
3	For services and expenses of certain local	
4	or regional multidisciplinary investi-	
5	gation teams approved by the office of	
6	children and family services for the	
7	purpose of investigating reports of	
8	suspected child abuse or maltreatment	500,000
9	The money hereby appropriated is to be	
10	available for payment of state aid hereto-	
11	fore accrued or hereafter to accrue to	
12	municipalities. Subject to the approval of	
13	the director of the budget, the money	
14	hereby appropriated shall be available to	
15	the office net of disallowances, refunds,	
16	reimbursements, and credits.	
17	Notwithstanding any inconsistent provision	
18	of law, the amount herein appropriated may	
19	be increased or decreased by interchange	
20	with any other appropriation or with any	
21	other item or items within the amounts	
22	appropriated within the department of	
23	family assistance, office of temporary and	
24	disability assistance and office of chil-	
25	dren and family services general fund -	
26	local assistance account with the approval	
27	of the director of the budget who shall	
28	file such approval with the department of	
29	audit and control and copies thereof with	
30	the chairman of the senate finance commit-	
31	tee and the chairman of the assembly ways	
32	and means committee.	
33	Notwithstanding any inconsistent provision	
34	of law, in lieu of advances authorized by	
35	section 153 of the social services law, or	
36	advances of federal funds otherwise due to	
37	the local districts for programs provided	
38	under the federal social security act,	
39	funds herein appropriated, in amounts	
40	certified by the state commissioner or the	
41	state commissioner of health as due from	
42	local social services districts each month	
43	as their share of payments made pursuant	
44	to section 367-b of the social services	
45	law may be set aside by the state comp-	
46	troller in an interest-bearing account	
47	with such interest accruing to the credit	
48	of the locality in order to ensure the	
49	orderly and prompt payment of providers	
50	under section 367-b of the social services	
51	law.	

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1 For services and expenses of medical care
2 for foster children. The amount appropri-
3 ated herein shall be available for trans-
4 fer to the medical assistance program for
5 such services and expenses 27,020,000

6 For services and expenses of programs ad-
7 dressing prevention of adolescent preg-
8 nancy and/or out-of-wedlock pregnancy.
9 Of the amount appropriated herein, up to
10 \$7,320,000 shall be set aside for services
11 and expenses of programs addressing pre-
12 vention of adolescent pregnancy.

13 Of the amount appropriated herein, up to
14 \$350,000 shall be available for transfer
15 to the state education department to sup-
16 port the family life education program in
17 accordance with a plan approved by the
18 commissioner of children and family ser-
19 vices and the director of the budget.

20 Of the amount appropriated herein,
21 \$2,000,000 shall be set aside for services
22 and expenses of programs addressing pre-
23 vention of out-of-wedlock pregnancy 9,670,000

24 The money hereby appropriated is to be
25 available for payment of state aid hereto-
26 fore accrued or hereafter to accrue to
27 municipalities. Subject to the approval of
28 the director of the budget, the money
29 hereby appropriated shall be available to
30 the office net of disallowances, refunds,
31 reimbursements, and credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation or with any
36 other item or items within the amounts
37 appropriated with the department of family
38 assistance, office of temporary and disa-
39 bility assistance and office of children
40 and family services general fund - local
41 assistance account with the approval of
42 the director of the budget who shall file
43 such approval with the department of audit
44 and control and copies thereof with the
45 chairman of the senate finance committee
46 and the chairman of the assembly ways and
47 means committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of advances authorized by
50 section 153 of the social services law, or
51 advances of federal funds otherwise due to

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1 the local districts for programs provided
2 under the federal social security act,
3 funds herein appropriated, in amounts
4 certified by the state commissioner or the
5 state commissioner of health as due from
6 local social services districts each month
7 as their share of payments made pursuant
8 to section 367-b of the social services
9 law may be set aside by the state comp-
10 troller in an interest-bearing account
11 with such interest accruing to the credit
12 of the locality in order to ensure the
13 orderly and prompt payment of providers
14 under section 367-b of the social services
15 law.

16 Notwithstanding any other provision of law
17 to the contrary, the amount appropriated
18 herein shall be available for 50 percent
19 reimbursement for local expenditures for
20 maintenance of handicapped children placed
21 by school districts pursuant to article 89
22 of the education law 29,000,000

23 The money hereby appropriated is to be
24 available for payment of state aid hereto-
25 fore accrued or hereafter to accrue to
26 municipalities. Subject to the approval of
27 the director of the budget, the money
28 hereby appropriated shall be available to
29 the office net of disallowances, refunds,
30 reimbursements, and credits.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be increased or decreased by interchange
34 with any other appropriation or with any
35 other item or items within the amounts
36 appropriated within the department of
37 family assistance, office of temporary and
38 disability assistance and office of chil-
39 dren and family services general fund -
40 local assistance account with the approval
41 of the director of the budget who shall
42 file such approval with the department of
43 audit and control and copies thereof with
44 the chairman of the senate finance commit-
45 tee and the chairman of the assembly ways
46 and means committee.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of advances authorized by
49 section 153 of the social services law, or
50 advances of federal funds otherwise due to
51 the local districts for programs provided

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1 under the federal social security act,
2 funds herein appropriated, in amounts
3 certified by the state commissioner or the
4 state health commissioner as due from
5 local social services districts each month
6 as their share of payments made pursuant
7 to section 367-b of the social services
8 law may be set aside by the state comp-
9 troller in an interest-bearing account
10 with such interest accruing to the credit
11 of the locality in order to ensure the
12 orderly and prompt payment of providers
13 under section 367-b of the social services
14 law.

15 The amount appropriated herein, or such
16 other amount as may be approved by the
17 director of the budget, shall be available
18 for 50 percent reimbursement after deduct-
19 ing any federal funds available therefor
20 to social services districts for amounts
21 attributable to dormitory authority bill-
22 ings or approved refinancing of such bill-
23 ings which result in local social services
24 districts' claims in excess of a local
25 district's block grant allocation. In
26 addition, subject to the approval of the
27 director of the budget, a portion of funds
28 appropriated herein, or such other amount
29 as may be approved by the director of the
30 budget, shall be available for reimburse-
31 ment related to payments made by a social
32 services district to foster care providers
33 subject to the provisions of section 410-i
34 of the social services law for expenses
35 directly related to projects funded
36 through the housing finance agency for
37 those foster care providers which also
38 received revised or supplemental rates
39 from the applicable regulating agency to
40 accommodate the housing finance agency
41 payments or the refinancing of previously
42 approved dormitory authority payments.
43 Such reimbursement shall be available for
44 50 percent of social services district
45 costs, after deducting federal funds
46 available therefor, for those social
47 services districts' claims in excess of a
48 social services district's block grant
49 allocation for those amounts exclusively
50 attributable to the previously approved
51 revised or supplemental rates

5,562,000

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1	For services and expenses for the develop-	
2	ment of integrated programs for children	
3	and youth	1,500,000
4	For services and expenses of the youth	
5	enterprise program	1,000,000
6	For payment of state aid for calendar year	
7	1999 for services and expenses for	
8	programs pursuant to section 530 of the	
9	executive law for secure and non-secure	
10	detention services. Notwithstanding any	
11	provision of law to the contrary, the	
12	amount appropriated may provide for reim-	
13	bursement of 100 percent of the cost of	
14	care, maintenance and supervision for	
15	youth whose residence is outside the coun-	
16	ty providing the service; provided that	
17	upon such reimbursement from this appro-	
18	priation, the office of children and fam-	
19	ily services shall bill, and the home	
20	county of such youth shall reimburse to	
21	the office of children and family ser-	
22	vices, 50 percent of such reimbursement	
23	for the cost of care, maintenance and	
24	supervision for such youth. The office	
25	shall not reimburse any claims unless they	
26	are submitted within 12 months of the	
27	calendar quarter in which the claimed ser-	
28	vice or services were delivered	40,000,000
29	For services and expenses related to locally	
30	operated youth development and delinquency	
31	prevention programs. No expenditure shall	
32	be made from this appropriation until a	
33	plan has been approved by the director of	
34	the budget and a certificate of approval	
35	allocating these funds has been issued by	
36	the director of the budget.	
37	Notwithstanding the provisions of section	
38	420 of the executive law which would re-	
39	quire expenditure of state aid for youth	
40	programs in a total amount greater than	
41	the amount appropriated herein, for pay-	
42	ment of state aid for programs pursuant to	
43	article 19-A of the executive law, for	
44	delinquency prevention and youth devel-	
45	opment. Notwithstanding the provisions of	
46	section 420 of the executive law, eligi-	
47	bility for state aid reimbursement for	
48	counties which do not participate in the	
49	county comprehensive planning process	
50	shall be determined as follows: the aggre-	
51	gate amount of state aid for recreation,	

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1 youth service and similar projects to a
2 county and municipalities within such
3 county shall not exceed \$2,750 of which no
4 more than \$1,450 may be used for rec-
5 reation projects, per 1,000 youths re-
6 siding in the county based on a single
7 count of such youths as shown by the last
8 published federal census for the county
9 certified in the same manner as provided
10 by section 54 of the state finance law.
11 The office shall not reimburse any claims
12 unless they are submitted within 12 months
13 of the project year in which the expendi-
14 ture was made 29,860,700

15 For services and expenses related to pro-
16 grams providing special delinquency
17 prevention or other youth development
18 services. No expenditure shall be made
19 from this appropriation until a plan has
20 been approved by the director of the bud-
21 get and a certificate of approval allo-
22 cating these funds has been issued by the
23 director of the budget. The office shall
24 not reimburse any claims unless they are
25 submitted within 7 months of the project
26 year in which the expenditure was made.

27 For direct contracts with private not-for-
28 profit community agencies to provide
29 needed services for the operation of pro-
30 grams to prevent juvenile delinquency and
31 promote youth development, and through an
32 allocation to public agencies where it is
33 documented that private not-for-profit
34 community agencies are not available to
35 provide such services. Moneys shall be
36 made available to community agencies in
37 counties outside the city of New York
38 based on a statewide allocation formula
39 determined by each county's eligibility
40 for comprehensive planning funds as a pro-
41 portion of the statewide total provided
42 under paragraph a of subdivision 1 of sec-
43 tion 420 of the executive law.

44 Moneys made available to community agencies
45 shall be allocated by local youth bureaus
46 subject to final funding determinations by
47 the commissioner of children and family
48 services and approved by the director of
49 the budget.

50 For direct contract with private not-for-
51 profit community agencies to provide

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1	needed services for the operation of pro-	
2	grams to prevent juvenile delinquency and	
3	promote youth development, and through an	
4	allocation to public agencies where it is	
5	documented that private not-for-profit	
6	agencies are not available to provide such	
7	services.	
8	Moneys shall be made available to community	
9	agencies in cities with populations	
10	greater than 300,000 and to community	
11	agencies statewide	10,420,500
12	For services and expenses related to youth	
13	delinquency prevention programs	2,500,000
14	For payment of state aid for programs for	
15	the provision of services to runaway and	
16	homeless youth pursuant to subdivisions 2,	
17	3 and 4 of section 420 of the executive	
18	law and pursuant to chapter 800 of the	
19	laws of 1985 amending the runaway and	
20	homeless youth act for the provision of	
21	transitional independent living support	
22	services and the establishment and opera-	
23	tion of young adult shelters for youth	
24	between the ages of 16 and 21; the office	
25	of children and family services shall not	
26	reimburse any claims unless they are	
27	submitted within 12 months of the calendar	
28	quarter in which the claimed service or	
29	services were delivered. No expenditures	
30	shall be made from this appropriation	
31	until an annual expenditure plan is	
32	approved by the director of the budget and	
33	a certificate of approval allocating these	
34	funds has been issued by the director of	
35	the budget and copies of such certificate	
36	or any amendment thereto filed with the	
37	state comptroller, the chairperson of the	
38	senate finance committee and the chair-	
39	person of the assembly ways and means	
40	committee	5,313,700
41	For services and expenses related to reduc-	
42	ing office of children and family services	
43	institutional placements	1,500,000
44	For services and expenses, provided by local	
45	probation departments, for the post-place-	
46	ment care of youth leaving a youth resi-	
47	dential facility	1,000,000
48	For services and expenses related to the	
49	advantage schools program, subject to the	
50	approval of an expenditure plan by the di-	
51	rector of the budget. Of the amount appro-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 priated herein, the office of children and
2 family services shall allocate funds to
3 community-based organizations pursuant to
4 plans developed by such organizations, and
5 approved by the commissioner of the office
6 of children and family services, for youth
7 after-school activities that are operated
8 in cooperation with schools, school
9 districts, child care, after-school, cul-
10 tural and other community-based providers.
11 Awards to community-based organizations
12 shall take into consideration local match-
13 ing funding, in-kind contributions, funds
14 contributed by local school districts and
15 any other contributions 10,000,000
16 For 50 percent reimbursement to local social
17 services districts for the provision and
18 administration of, after first deducting
19 therefrom any federal funds properly
20 received or to be received on account
21 thereof: adult protective services; resi-
22 dential services for victims of domestic
23 violence who are determined to be ineligi-
24 ble for public assistance during the time
25 the victims were residing in residential
26 programs for victims of domestic violence;
27 and nonresidential services for victims of
28 domestic violence.
29 The money hereby appropriated is to be
30 available for payment of state aid hereto-
31 fore accrued or hereafter to accrue to
32 municipalities. Subject to the approval of
33 the director of the budget, the money
34 hereby appropriated shall be available to
35 the office net of disallowances, refunds,
36 reimbursements, and credits.
37 Notwithstanding any inconsistent provision
38 of law, the amount herein appropriated may
39 be increased or decreased by interchange
40 with any other appropriation or with any
41 other item or items within the amounts
42 appropriated with the department of family
43 assistance, office of temporary and disa-
44 bility assistance and office of children
45 and family services general fund - local
46 assistance account with the approval of
47 the director of the budget who shall file
48 such approval with the department of audit
49 and control and copies thereof with the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	chairman of the senate finance committee	
2	and the chairman of the assembly ways and	
3	means committee.	
4	Notwithstanding any inconsistent provision	
5	of law in lieu of advances authorized by	
6	section 153 of the social services law, or	
7	advances of federal funds otherwise due to	
8	the local districts for programs provided	
9	under the federal social security act,	
10	funds herein appropriated, in amounts	
11	certified by the state commissioner or the	
12	state commissioner of health as due from	
13	local social services districts each month	
14	as their share of payments made pursuant	
15	to section 367-b of the social services	
16	law may be set aside by the state comp-	
17	troller in an interest-bearing account	
18	with such interest accruing to the credit	
19	of the locality in order to ensure the	
20	orderly and prompt payment of providers	
21	under section 367-b of the social services	
22	law	36,000,000
23	For services for the prevention of domestic	
24	violence and the expenses related thereto.	
25	Any federal funds applicable to expendi-	
26	tures made as a result of this appropri-	
27	ation may be made available to the office	
28	or its contractors	150,000
29	For services and expenses of the home visit-	
30	ing and other family preservation and	
31	support services programs previously	
32	supported by funds provided under subpart	
33	2 of title IV-B of the federal social	
34	security act	6,200,000
35		-----
36	Program account subtotal	951,652,900
37		-----
38	Special Revenue Funds - Federal / State Operations	
39	Federal Health and Human Services Fund - 265	
40	Discretionary Demonstration Account	
41	For services and expenses related to admin-	
42	istering federal health and human services	
43	discretionary demonstration program grants	
44	and grants from the national center on	
45	child abuse and neglect.	
46	For the grant period October 1, 1998 to	
47	September 30, 1999	6,000,000

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1	For the grant period October 1, 1999 to	
2	September 30, 2000	6,000,000
3		-----
4	Program account subtotal	12,000,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Health and Human Services Fund - 265	
8	Youth Rehabilitation Account	
9	For services and expenses related to	
10	studies, research, demonstration projects	
11	and other activities in accordance with	
12	articles 19-G and 19-H of the executive	
13	law.	
14	For the grant period October 1, 1998 to	
15	September 30, 1999	1,500,000
16	For the grant period October 1, 1999 to	
17	September 30, 2000	1,500,000
18		-----
19	Program account subtotal	3,000,000
20		-----
21	Special Revenue Funds - Federal / Aid to Localities	
22	Federal Health and Human Services Fund - 265	
23	For services and expenses for the foster	
24	care and adoption assistance program,	
25	including related administrative expenses	
26	and for services and expenses for child	
27	welfare and family preservation and family	
28	support services provided pursuant to	
29	title IV-a, subparts 1 and 2 of title IV-b	
30	and title IV-e of the federal social secu-	
31	urity act including the federal share of	
32	costs incurred implementing the federal	
33	adoption and safe families act of 1997	
34	(P.L. 105-89).	
35	To the extent permitted by federal law and	
36	regulation, funds appropriated herein	
37	pursuant to subpart 2 of title IV-b of the	
38	federal social security act may be used	
39	for expenses related to the home rebuild-	
40	ers program to the extent other federal	
41	funding sources are unavailable.	
42	Notwithstanding any inconsistent provision	
43	of law, in lieu of advances authorized by	
44	section 153 of the social services law, or	
45	advances of federal funds otherwise due to	
46	the local districts for programs provided	

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1 under the federal social security act,
2 funds herein appropriated, in amounts
3 certified by the state commissioner or the
4 state commissioner of health as due from
5 local social services districts each month
6 as their share of payments made pursuant
7 to section 367-b of the social services
8 law may be set aside by the state comp-
9 troller in an interest-bearing account
10 with such interest accruing to the credit
11 of the locality in order to ensure the
12 orderly and prompt payment of providers
13 under section 367-b of the social services
14 law.

15 Funds appropriated herein shall be available
16 for aid to municipalities and for payments
17 to the federal government for expenditures
18 made pursuant to social services law and
19 the state plan for individual and family
20 grant program under the disaster relief
21 act of 1974.

22 Such funds are to be available for payment
23 of aid heretofore accrued or hereafter to
24 accrue to municipalities. Subject to the
25 approval of the director of the budget,
26 such funds shall be available to the
27 office net of disallowances, refunds,
28 reimbursements, and credits.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be increased or decreased by interchange
32 with any other appropriation or with any
33 other item or items within the amounts
34 appropriated within the department of
35 family assistance, office of temporary and
36 disability assistance and office of chil-
37 dren and family services federal funds -
38 local assistance account with the approval
39 of the director of the budget who shall
40 file such approval with the department of
41 audit and control and copies thereof with
42 the chairman of the senate finance commit-
43 tee and the chairman of the assembly ways
44 and means committee.

45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the bud-
48 get may, upon the advice of the com-
49 missioner of temporary and disability
50 assistance, the commissioner of children
51 and family services, and the commissioner

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of labor, transfer or suballocate any of
2 the amounts appropriated herein, or made
3 available through interchange, to the
4 office of temporary and disability assis-
5 tance or the department of labor for ser-
6 vices and expenses of the human services
7 application support center.

8	For the grant period October 1, 1998 to	
9	September 30, 1999	357,500,000
10	For the grant period October 1, 1999 to	
11	September 30, 2000	357,500,000

12 Notwithstanding any inconsistent provision
13 of law, in lieu of advances authorized by
14 section 153 of the social services law, or
15 advances of federal funds otherwise due to
16 the local districts for programs provided
17 under the federal social security act,
18 funds herein appropriated, in amounts
19 certified by the state commissioner or the
20 state commissioner of health as due from
21 local social services districts each month
22 as their share of payments made pursuant
23 to section 367-b of the social services
24 law may be set aside by the state comp-
25 troller in an interest-bearing account
26 with such interest accruing to the credit
27 of the locality in order to ensure the
28 orderly and prompt payment of providers
29 under section 367-b of the social services
30 law.

31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to social services law and
35 the state plan for individual and family
36 grant program under the disaster relief
37 act of 1974.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be increased or decreased by interchange
48 with any other appropriation or with any
49 other item or items within the amounts

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1 appropriated within the department of
2 family assistance, office of temporary and
3 disability assistance and office of chil-
4 dren and family services federal funds -
5 local assistance account with the approval
6 of the director of the budget who shall
7 file such approval with the department of
8 audit and control and copies thereof with
9 the chairman of the senate finance commit-
10 tee and the chairman of the assembly ways
11 and means committee.

12 For services and expenses of the temporary
13 assistance and needy families block grant
14 program and other eligible expenses pursu-
15 ant to the federal social security act and
16 federal personal responsibility and work
17 opportunity reconciliation act of 1996,
18 and chapter 436 of the laws of 1997 enact-
19 ing welfare reform. The amount of federal
20 temporary assistance for needy families
21 block grant funds appropriated herein
22 shall be available for transfer to the ti-
23 tle XX social services block grant without
24 requiring any other transfer to funds to
25 any other block grant. All such funds
26 shall be used to provide eligible title XX
27 social services to children or their
28 families whose income is less than 200
29 percent of the official income poverty
30 line (as defined by the federal office of
31 management and budget, and revised annual-
32 ly in accordance with section 673 (2) of
33 the federal omnibus budget reconciliation
34 act of 1981) applicable to the family size
35 involved. Notwithstanding any inconsistent
36 provision of section 153 of the social
37 services law, or any other inconsistent
38 provision of law, of the \$244,000,000,
39 \$100,800,000 shall be used to provide
40 state reimbursement to social services
41 districts for the first eligible disburse-
42 ments that occur on or after April 1,1999
43 and which otherwise could be reimbursed in
44 the office of children and family services
45 general fund - aid to localities family
46 and children's services block grant appro-
47 priation. Notwithstanding any other incon-
48 sistent provision of law, upon their
49 occurrence, all such disbursements against
50 such \$100,800,000 shall immediately reduce
51 the amount appropriated in the office of

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1 children and family services general fund
2 aid to localities family and children's
3 services block grant appropriation by an
4 equivalent amount, and the portion of such
5 general fund appropriation so affected
6 shall have no further force or effect. In
7 reimbursing such social services district
8 disbursements, the commissioner of the of-
9 fice of children and family services shall
10 divide the \$100,800,000 proportionately
11 among districts using the same proportions
12 that govern allocation of state funding in
13 the family and children's services block
14 grant appropriation unless such commis-
15 sioner determines that an alternative
16 procedure is fiscally or administratively
17 preferable, and may reallocate a portion
18 of such \$100,800,000 among social services
19 districts if necessary and in a manner
20 designed to preserve federal financial
21 participation or increase reimbursement to
22 social services districts; provided, how-
23 ever, neither such alternative procedure
24 nor such reallocation may result in an
25 unreimbursed cost increase in any social
26 services district; provided further, how-
27 ever, that if there are insufficient
28 claims from all of the social services
29 districts combined to result in a
30 \$100,800,000 reduction in the amount
31 appropriated in the general - aid to lo-
32 calities budget to support state costs in
33 the office of children and family services
34 general fund - aid to localities family
35 and children block grant appropriation
36 using either an alternative procedure or
37 reallocation, then a social services dis-
38 trict may use any of its remaining allo-
39 cation of these funds for other title XX
40 eligible services and any disbursement of
41 such funds for such costs shall imme-
42 diately reduce the amount appropriated in
43 the office of children and family services
44 general fund - aid to localities budget to
45 support state reimbursement to such dis-
46 trict for such costs by an equal amount
47 and the portion of such general fund ap-
48 propriation so affected shall have no
49 further force or effect. Of the funds
50 appropriated herein, \$131,800,000 shall be
51 made available to social services dis-

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1 tricts to provide eligible title XX social
2 services in accordance with the provisions
3 of the federal social security act and of
4 this chapter. The \$131,800,000 shall be
5 allocated among social services districts
6 in accordance with the proportions that
7 govern allocation of state funding in the
8 office of children and family services
9 general fund - aid to localities family
10 and children's services block grant ap-
11 propriation in the state fiscal year com-
12 mencing April 1, 1999. Of the funds
13 appropriated herein, the sum of \$8,400,000
14 shall be available for additional title XX
15 services. Such funds shall be distributed
16 to social services districts in accordance
17 with the formula for the state family and
18 children's services block grant. Of the
19 funds appropriated herein, up to
20 \$3,000,000 shall be available, and to the
21 extent permitted by federal law, may be
22 directly transferred to the state depart-
23 ment of health for additional services and
24 expenses provided to pregnant women, in-
25 fants, and children for persons in receipt
26 of special supplemental program for women,
27 infant and children and also in receipt of
28 federal temporary assistance for needy
29 families. Prior to expenditure of funds
30 appropriated herein, the commissioner of
31 the office of children and family services
32 shall consult with the commissioner of the
33 office of temporary and disability assis-
34 tance to determine the availability of
35 such funding and to request that the com-
36 missioner of the office of temporary and
37 disability assistance take necessary steps
38 to notify the department of health and
39 human services of the transfer of funding
40 for purposes contained herein 244,000,000
41 -----
42 Program fund subtotal 959,000,000
43 -----

44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Block Grant Fund - 269

46 For services and expenses for supportive
47 social services provided pursuant to title
48 XX of the federal social security act.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 The moneys hereby appropriated for the
2 provision of children and family services
3 and local training shall be apportioned by
4 the commissioner of children and family
5 services to local social services
6 districts to reimburse local district
7 expenditures for supportive services and
8 training subject to the approval of the
9 director of the budget.

10 Of the funds available herein, including any
11 funds transferred from the temporary
12 assistance to needy families block grant
13 to the title XX block grant, \$95,000,000
14 shall be allocated to social services
15 districts solely for reimbursement of
16 expenditures for child protective services
17 pursuant to an allocation plan developed
18 by the office and approved by the division
19 of the budget based on each district's
20 claims for such services under the title
21 XX block grant and the emergency assist-
22 ance to needy families with children
23 program during federal fiscal year 1995-96
24 or any other twelve-month period, as
25 adjusted by the applicable cost allocation
26 methodology and net of any retroactive
27 payments; provided, however, that if the
28 office determines that the total amount of
29 a social services district's claims for
30 child protective services which could be
31 reimbursed from these funds is less than
32 the amount allocated to the district for
33 such claims, the office may authorize the
34 district to use these funds for other
35 allowable claims; and provided further,
36 however, that the amount of title XX funds
37 that a particular social services district
38 must use for child protective services
39 will be reduced dollar for dollar by the
40 amount such district claims to and
41 receives reimbursement for child protec-
42 tive services under the emergency assist-
43 ance for needy families with children
44 program.

45 Notwithstanding any inconsistent provision
46 of law, in lieu of advances authorized by
47 section 153 of the social services law, or
48 advances of federal funds otherwise due to
49 the local districts for programs provided
50 under the federal social security act,
51 funds herein appropriated, in amounts

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1 certified by the state commissioner or the
2 state commissioner of health as due from
3 local social services districts each month
4 as their share of payments made pursuant
5 to section 367-b of the social services
6 law may be set aside by the state comp-
7 troller in an interest-bearing account
8 with such interest accruing to the credit
9 of the locality in order to ensure the
10 orderly and prompt payment of providers
11 under section 367-b of the social services
12 law.

13 Funds appropriated herein shall be available
14 for aid to municipalities and for payments
15 to the federal government for expenditures
16 made pursuant to social services law and
17 the state plan for individual and family
18 grant program under the disaster relief
19 act of 1974.

20 Such funds are to be available for payment
21 of aid heretofore accrued or hereafter to
22 accrue to municipalities. Subject to the
23 approval of the director of the budget,
24 such funds shall be available to the
25 office net of disallowances, refunds,
26 reimbursements, and credits.

27 Notwithstanding any inconsistent provision
28 of law, the amount herein appropriated may
29 be increased or decreased by interchange
30 with any other appropriation or with any
31 other item or items within the amounts
32 appropriated within the department of
33 family assistance, office of temporary and
34 disability assistance and office of chil-
35 dren and family services federal funds -
36 local assistance account with the approval
37 of the director of the budget who shall
38 file such approval with the department of
39 audit and control and copies thereof with
40 the chairman of the senate finance commit-
41 tee and the chairman of the assembly ways
42 and means committee.

43	For the grant period October 1, 1998 to	
44	September 30, 1999	100,000,000
45	For the grant period October 1, 1999 to	
46	September 30, 2000	100,000,000
47		-----
48	Program fund subtotal	200,000,000
49		-----

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1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Youth Projects Account	
4	For services and expenses related to	
5	studies, research, demonstration projects	
6	and other activities in accordance with	
7	articles 19-G and 19-H of the executive	
8	law.	
9	For the grant period October 1, 1998 to	
10	September 30, 1999	900,000
11	For the grant period October 1, 1999 to	
12	September 30, 2000	900,000
13		-----
14	Program account subtotal	1,800,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	State Central Register Account	
19	Maintenance undistributed	
20	For services and expenses related to admin-	
21	istration of the state central register	
22	employment screening activities	440,000
23		-----
24	Program account subtotal	440,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Foster Care Savings Offset Account	
29	Maintenance undistributed	
30	For services and expenses of foster care	
31	prevention and adoption initiatives	316,000
32		-----
33	Program account subtotal	316,000
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Local District Cap Savings Account	
38	For services and expenses relating to ap-	
39	proved local delinquency prevention and	
40	youth development programs and aftercare	

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1	and independent living services pursuant	
2	to plans approved by the office and ap-	
3	proved by the director of the budget	6,000,000
4		-----
5	Program account subtotal	6,000,000
6		-----
7	Special Revenue - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Family Preservation and Federal Family Violence	
10	Services Account	
11	For services and expenses associated with	
12	the home visiting program, the coordinated	
13	children's services initiative, domestic	
14	violence programs and related programs,	
15	subject to the approval of the director of	
16	the budget	15,000,000
17		-----
18	Program account subtotal	15,000,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Employment Training Fund - 341	
22	JTPA Youth Employment Account	
23	For services and expenses related to the	
24	administration and operation of youth em-	
25	ployment and training programs	200,000
26		-----
27	Program account subtotal	200,000
28		-----
29	Fiduciary Funds / Aid to Localities	
30	Combined Expendable Trust Fund - 020	
31	Children and Family Trust Fund	
32	For services and expenses related to the	
33	administration and implementation of	
34	contracts for prevention and support	
35	service programs for victims of family	
36	violence pursuant to article 10-A of the	
37	social services law, as amended by chapter	
38	57 of the laws of 1985	3,530,000
39		-----
40	Program fund subtotal	3,530,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 CHILD CARE PROGRAM 798,644,000
2 -----

3 General Fund / State Operations
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the bud-
8 get may, upon the advice of the com-
9 missioner of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropria-
13 tion within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohib-
16 ited or otherwise restricted by law.

17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the bud-
20 get may, upon the advice of the com-
21 missioner of temporary and disability
22 assistance, the commissioner of children
23 and family services, and the commissioner
24 of labor, transfer or suballocate any of
25 the amounts appropriated herein, or made
26 available through interchange, to the
27 office of temporary and disability assis-
28 tance or the department of labor for ser-
29 vices and expenses of the human services
30 application support center.

31 Personal service 2,836,000
32 Nonpersonal service 942,000
33 -----
34 Program account subtotal 3,778,000
35 -----

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 The money hereby appropriated is to be
39 available for payment of state aid hereto-
40 fore accrued or hereafter to accrue to
41 municipalities. Subject to the approval of
42 the director of the budget, the money
43 hereby appropriated shall be available to
44 the office net of disallowances, refunds,
45 reimbursements and credits.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of advances authorized by
3 section 153 of the social services law, or
4 advances of federal funds otherwise due to
5 the local districts for programs provided
6 under the federal social security act,
7 funds herein appropriated, in amounts
8 certified by the state commissioner or the
9 state commissioner of health as due from
10 local social services districts each month
11 as their share of payments made pursuant
12 to section 367-b of the social services
13 law may be set aside by the state comp-
14 troller in an interest-bearing account
15 with such interest accruing to the credit
16 of the locality in order to ensure the
17 orderly and prompt payment of providers
18 under section 367-b of the social services
19 law.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be increased or decreased by interchange
23 with any other appropriation or with any
24 other item or items within the amounts
25 appropriated within the department of
26 family assistance, office of temporary and
27 disability assistance and office of chil-
28 dren and family services general fund -
29 local assistance account with the approval
30 of the director of the budget who shall
31 file such approval with the department of
32 audit and control and copies thereof with
33 the chairman of the senate finance commit-
34 tee and the chairman of the assembly ways
35 and means committee.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated, in combina-
38 tion with the money appropriated in feder-
39 al block grant - 265, federal day care
40 account including any federal funds trans-
41 ferred from the office of children and
42 family services federal health, education
43 and human services fund - 265 appropri-
44 ating federal temporary assistance for
45 needy families block grant funds and, upon
46 approval of the director of the budget,
47 transfer of federal 265 federal temporary
48 assistance for needy families block grant
49 funds made available from the New York
50 works compliance fund program, shall con-
51 stitute the state block grant for child

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1 care. The state block grant for child care
2 shall be divided into two parts pursuant
3 to a plan developed by the office and
4 approved by the director of the budget.
5 One part shall be retained by the state to
6 provide child care assistance on a
7 statewide basis to special groups and for
8 activities to increase the availability
9 and/or quality of child care programs;
10 provided however, that up to \$5,000,000 of
11 this amount may be set aside for child
12 care resource and referral programs funded
13 under title 5-B of article 6 of the social
14 services law. Such child care resource and
15 referral programs shall meet additional
16 performance standards developed by the
17 office of children and family services
18 including but not limited to: increasing
19 the number of child care placements for
20 persons who are at or below 200 percent of
21 the state income standard with emphasis on
22 placements supporting local efforts in
23 meeting federal and state work partic-
24 ipation requirements, increasing technical
25 assistance to all modalities of legal
26 child care to persons who are at or below
27 200 percent of the state income standard,
28 including the provision of training to
29 assist providers in meeting child care
30 standards or regulatory requirements, and
31 creating new child care opportunities, and
32 assisting social services districts in
33 assessing and responding to child care
34 needs for persons at or below 200 percent
35 of the state income standard. The office
36 shall have the authority to withhold funds
37 from those agencies which do not meet
38 performance standards. Agencies whose
39 funds are withheld may have funds restored
40 upon achieving performance standards. The
41 other part shall be allocated to social
42 services districts to provide child care
43 assistance to families receiving assist-
44 ance and to such other low-income families
45 as the office of children and family
46 services determines to be eligible for
47 such services. The part of the block grant
48 that is determined to be available to
49 social services districts for child care
50 assistance shall be apportioned among the
51 social services districts by the office

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1 according to an allocation plan developed
2 by the office and approved by the director
3 of the budget. The allocation plan shall
4 be based, at least in part, on historical
5 costs and on the availability and cost of,
6 and the need for, child care assistance in
7 each social services district. Annual
8 allocations shall be made on a federal
9 fiscal year basis. Reimbursement under the
10 block grant to a social services district
11 for its expenditures for child care assis-
12 tance shall be available for 75 percent of
13 the district's expenditures for child care
14 assistance provided to those families in
15 receipt of public assistance which are
16 eligible for child care assistance under
17 this title and for 100 percent of the
18 district's expenditures for other eligible
19 families; provided, however, that such
20 reimbursement shall be limited to the
21 district's annual state block grant
22 allocation. A district's block grant allo-
23 cation for a particular federal fiscal
24 year is available only for child care
25 assistance expenditures made during that
26 federal fiscal year and which are claimed
27 by March 31 of the year immediately
28 following the end of that federal fiscal
29 year. Any portion of a social services
30 district's block grant allocation for a
31 particular federal fiscal year that is not
32 claimed by such district by March 31 of
33 the year immediately following the end of
34 that federal fiscal year shall be added to
35 that social services district's block
36 grant allocation for the next federal
37 fiscal year. Any claims for child care
38 assistance made by a social services
39 district for expenditures made during a
40 particular federal fiscal year, other than
41 claims made under title XX of the federal
42 social security act, shall be counted
43 against the social services district's
44 block grant allocation for that federal
45 fiscal year.

46 A social services district shall expend its
47 allocation from the block grant in accord-
48 ance with the applicable provisions in
49 federal law and regulations relating to
50 the federal funds included in the state
51 block grant for child care and the regu-

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1 lations of the office of children and
2 family services. Each social services
3 district may spend no more than 5 percent
4 of its block grant allocation for adminis-
5 trative activities. A social services
6 district may establish, in the district's
7 consolidated services plan, priorities for
8 the families which will be eligible to
9 receive funding. A social services
10 district shall be authorized to set aside
11 portions of its block grant allocation to
12 serve one or more of its priority groups
13 and/or to discontinue funding to families
14 with lower priorities in order to serve
15 families with higher priorities. Child
16 care assistance funded under the block
17 grant must meet all applicable standards
18 set forth in section 390 of the social
19 services law or the administrative code of
20 the city of New York, including child day
21 care in a child day care center, family
22 day care home, group family day care home,
23 school age child care program, or in home
24 care which is not subject to licensure,
25 certification or registration, or any
26 other lawful form of care for less than
27 twenty-four hours per day. The office also
28 is required to establish, in regulation,
29 minimum health and safety requirements
30 that must be met by those providers
31 providing child care assistance funded
32 under the block grant which are not
33 required to be licensed or registered
34 under section 390 of the social services
35 law or to be licensed under the adminis-
36 trative code of the city of New York and
37 to those public assistance recipients who
38 are providing child care assistance as
39 part of their work activities or as commu-
40 nity service under title 9-B of article 5
41 of the social services law. A social
42 services district may submit to the office
43 justification for a need to impose addi-
44 tional minimum health and safety require-
45 ments on such providers and a plan to
46 monitor compliance with such additional
47 requirements. No such additional require-
48 ments or monitoring may be imposed without
49 the written approval of the office. Social
50 services districts shall provide directly
51 or through referral technical assistance

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1 and relevant health and safety information
2 to all public assistance recipients who
3 voluntarily choose to provide child care
4 assistance as part of their work activ-
5 ities or as community service under title
6 9-B of article 5 of the social services
7 law.
8 Each social services district shall maintain
9 the amount of local funds expended for
10 child care assistance under the child care
11 block grant at a level equal to or greater
12 than the amount the district expended
13 under title IV-A of the federal social
14 security act, the federal child care
15 development block grant and the state
16 low-income day care program for child care
17 assistance during federal fiscal year
18 1995. Notwithstanding any other provision
19 of law, each district's claims submitted
20 under the state block grant for child care
21 will be processed in a manner that
22 maximizes the availability of federal
23 funds and ensures that the district meets
24 its maintenance of effort requirement in
25 each applicable federal fiscal year 96,066,000
26 -----
27 Program account subtotal 96,066,000
28 -----

29 Special Revenue Funds - Federal / State Operations
30 Federal Health and Human Services Fund - 265
31 Federal Day Care Account

32 For services and expenses related to admin-
33 istering activities under the child care
34 and development block grant.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the bud-
38 get may, upon the advice of the com-
39 missioner of temporary and disability
40 assistance, the commissioner of children
41 and family services, and the commissioner
42 of labor, transfer or suballocate any of
43 the amounts appropriated herein, or made
44 available through interchange, to the
45 office of temporary and disability assis-
46 tance or the department of labor for ser-
47 vices and expenses of the human services
48 application support center.

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1	For the grant period October 1, 1998 to	
2	September 30, 1999	5,400,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000	5,400,000
5		-----
6	Program account subtotal	10,800,000
7		-----

- 8 Special Revenue Funds - Federal / Aid to Localities
- 9 Federal Health and Human Services Fund - 265
- 10 Federal Day Care Account

11 Notwithstanding any inconsistent provision
 12 of law, in lieu of advances authorized by
 13 section 153 of the social services law, or
 14 advances of federal funds otherwise due to
 15 the local districts for programs provided
 16 under the federal social security act,
 17 funds herein appropriated, in amounts
 18 certified by the state commissioner or the
 19 state commissioner of health as due from
 20 local social services districts each month
 21 as their share of payments made pursuant
 22 to section 367-b of the social services
 23 law may be set aside by the state comp-
 24 troller in an interest-bearing account
 25 with such interest accruing to the credit
 26 of the locality in order to ensure the
 27 orderly and prompt payment of providers
 28 under section 367-b of the social services
 29 law.

30 Funds appropriated herein shall be available
 31 for aid to municipalities and for payments
 32 to the federal government for expenditures
 33 made pursuant to social services law and
 34 the state plan for individual and family
 35 grant program under the disaster relief
 36 act of 1974.

37 Such funds are to be available for payment
 38 of aid heretofore accrued or hereafter to
 39 accrue to municipalities. Subject to the
 40 approval of the director of the budget,
 41 such funds shall be available to the
 42 office net of disallowances, refunds,
 43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
 45 of law, the amount herein appropriated may
 46 be increased or decreased by interchange
 47 with any other appropriation or with any
 48 other item or items within the amounts
 49 appropriated within the department of

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1 family assistance, office of temporary and
2 disability assistance and office of chil-
3 dren and family services federal funds -
4 local assistance account with the approval
5 of the director of the budget who shall
6 file such approval with the department of
7 audit and control and copies thereof with
8 the chairman of the senate finance commit-
9 tee and the chairman of the assembly ways
10 and means committee.

11 Notwithstanding any other provision of law,
12 the money hereby appropriated including
13 any federal funds transferred from the
14 office of children and family services
15 federal health education and human ser-
16 vices fund - 265 appropriating federal
17 temporary assistance for needy families
18 block grant funds and, upon approval of
19 the director of the budget, transfer of
20 federal 265 federal temporary assistance
21 for needy families block grant funds made
22 available from the New York works compli-
23 ance fund program, in combination with the
24 money appropriated in the general fund /
25 aid to localities local assistance account
26 - 001, appropriated for the state block
27 grant for child care shall constitute the
28 state block grant for child care. The
29 state block grant for child care shall be
30 divided into two parts pursuant to a plan
31 developed by the office and approved by
32 the director of the budget. One part shall
33 be retained by the state to provide child
34 care assistance on a statewide basis to
35 special groups and for activities to
36 increase the availability and/or quality
37 of child care programs; provided however,
38 that up to \$5,000,000 of this amount may
39 be set aside for child care resource and
40 referral programs funded under title 5-B
41 of article 6 of the social services law.
42 Such child care resource and referral
43 programs shall meet additional performance
44 standards developed by the office of chil-
45 dren and family services including but not
46 limited to: increasing the number of child
47 care placements for persons who are at or
48 below 200 percent of the state income
49 standard with emphasis on placements
50 supporting local efforts in meeting feder-
51 al and state work participation require-

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1 ments, increasing technical assistance to
2 all modalities of legal child care to
3 persons who are at or below 200 percent of
4 the state income standard, including the
5 provision of training to assist providers
6 in meeting child care standards or regula-
7 tory requirements, and creating new child
8 care opportunities, and assisting social
9 services districts in assessing and
10 responding to child care needs for persons
11 at or below 200 percent of the state
12 income standard. The office shall have the
13 authority to withhold funds from those
14 agencies which do not meet performance
15 standards. Agencies whose funds are with-
16 held may have funds restored upon achiev-
17 ing performance standards. The other part
18 shall be allocated to social services
19 districts to provide child care assistance
20 to families receiving assistance and to
21 such other low-income families as the
22 office of children and family services
23 determines to be eligible for such
24 services. The part of the block grant that
25 is determined to be available to social
26 services districts for child care assist-
27 ance shall be apportioned among the social
28 services districts by the office according
29 to the allocation plan developed by the
30 office and approved by the director of the
31 budget. The allocation plan shall be
32 based, at least in part, on historical
33 costs and on the availability and cost of,
34 and the need for, child care assistance in
35 each social services district. Annual
36 allocations shall be made on a federal
37 fiscal year basis. Reimbursement under the
38 block grant to a social services district
39 for its expenditures for child care
40 assistance shall be available for 75
41 percent of the district's expenditures for
42 child care assistance provided to those
43 families in receipt of public assistance
44 which are eligible for child care assist-
45 ance under this title and for 100 percent
46 of the district's expenditures for other
47 eligible families; provided, however, that
48 such reimbursement shall be limited to the
49 district's annual state block grant allo-
50 cation. A district's block grant alloca-
51 tion for a particular federal fiscal year

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1 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

22 A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure,

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1 certification or registration, or any
2 other lawful form of care for less than
3 twenty-four hours per day. The office also
4 is required to establish, in regulation,
5 minimum health and safety requirements
6 that must be met by those providers
7 providing child care assistance funded
8 under the block grant which are not
9 required to be licensed or registered
10 under section 390 of the social services
11 law or to be licensed under the adminis-
12 trative code of the city of New York and
13 to those public assistance recipients who
14 are providing child care assistance as
15 part of their work activities or as commu-
16 nity service under title 9-B of article 5
17 of the social services law. A social
18 services district may submit to the office
19 justification for a need to impose addi-
20 tional minimum health and safety require-
21 ments on such providers and a plan to
22 monitor compliance with such additional
23 requirements. No such additional require-
24 ments or monitoring may be imposed without
25 the written approval of the office. Social
26 services districts shall provide directly
27 or through referral technical assistance
28 and relevant health and safety information
29 to all public assistance recipients who
30 voluntarily choose to provide child care
31 assistance as part of their work activ-
32 ities or as community service under title
33 9-B of article 5 of the social services
34 law.

35 Each social services district shall maintain
36 the amount of local funds expended for
37 child care assistance under the child care
38 block grant at a level equal to or greater
39 than the amount the district expended
40 under title IV-a of the federal social
41 security act, the federal child care
42 development block grant and the state
43 low-income day care program for child care
44 assistance during federal fiscal year
45 1995. Notwithstanding any other provision
46 of law, each district's claims submitted
47 under the state block grant for child care
48 will be processed in a manner that
49 maximizes the availability of federal

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1 funds and ensures that the district meets
 2 its maintenance of effort requirement in
 3 each applicable federal fiscal year.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the bud-
 7 get may, upon the advice of the com-
 8 missioner of temporary and disability
 9 assistance, the commissioner of children
 10 and family services, and the commissioner
 11 of labor, transfer or suballocate any of
 12 the amounts appropriated herein, or made
 13 available through interchange, to the
 14 office of temporary and disability assis-
 15 tance or the department of labor for ser-
 16 vices and expenses of the human services
 17 application support center.

18	For the grant period October 1, 1998 to	
19	September 30, 1999	150,000,000
20	For the grant period October 1, 1999 to	
21	September 30, 2000	150,000,000
22		-----
23	Program account subtotal	300,000,000
24		-----

25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Health and Human Services Fund - 265

27 Notwithstanding any inconsistent provision
 28 of law, in lieu of advances authorized by
 29 section 153 of the social services law, or
 30 advances of federal funds otherwise due to
 31 the local districts for programs provided
 32 under the federal social security act,
 33 funds herein appropriated, in amounts
 34 certified by the state commissioner or the
 35 state commissioner of health as due from
 36 local social services districts each month
 37 as their share of payments made pursuant
 38 to section 367-b of the social services
 39 law may be set aside by the state comp-
 40 troller in an interest-bearing account
 41 with such interest accruing to the credit
 42 of the locality in order to ensure the
 43 orderly and prompt payment of providers
 44 under section 367-b of the social services
 45 law.
 46 Funds appropriated herein shall be available
 47 for aid to municipalities and for payments
 48 to the federal government for expenditures

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1 made pursuant to social services law and
2 the state plan for individual and family
3 grant program under the disaster relief
4 act of 1974.
5 Such funds are to be available for payment
6 of aid heretofore accrued or hereafter to
7 accrue to municipalities. Subject to the
8 approval of the director of the budget,
9 such funds shall be available to the
10 office net of disallowances, refunds,
11 reimbursements, and credits.
12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation or with any
16 other item or items within the amounts
17 appropriated within the department of
18 family assistance, office of temporary and
19 disability assistance and office of
20 children and family services federal funds
21 - local assistance account with the
22 approval of the director of the budget who
23 shall file such approval with the depart-
24 ment of audit and control and copies
25 thereof with the chairman of the senate
26 finance committee and the chairman of the
27 assembly ways and means committee.
28 For services and expenses of the temporary
29 assistance for needy families block grant
30 program and other eligible expenses pur-
31 suant to the federal social security act
32 and federal personal responsibility and
33 work opportunity reconciliation act of
34 1996 enacting comprehensive welfare re-
35 form, provided that the director of the
36 budget does not determine that such use of
37 funds can be expected to have the effect
38 of increasing qualified state expenditures
39 under paragraph 7 of subdivision (a) of
40 section 409 of the federal social security
41 act above the minimum applicable federal
42 maintenance of effort requirement in which
43 event the office shall transfer or subal-
44 locate amounts appropriated herein to the
45 office of temporary and disability assis-
46 tance in such amounts as may be determined
47 necessary by the director of the budget.
48 Of the federal temporary assistance for
49 needy families block grant funds ap-
50 propriated herein, the sum of \$178,000,000
51 shall be available for transfer to the

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1 federal block grant fund-265, federal day
2 care account and shall be spent in ac-
3 cordance with applicable federal and state
4 statute and regulations governing expendi-
5 ture of such funds. Of the federal tem-
6 porary assistance for needy families block
7 grant funds appropriated herein, the sum
8 of \$10,000,000 shall be available for
9 transfer to the federal block grant fund-
10 265, federal day care account for reim-
11 bursement of eligible child care costs
12 provided to children eligible for emer-
13 gency assistance for families incurred by
14 social services districts with a popula-
15 tion in excess of 2,000,000 persons. Prior
16 to expenditure of funds appropriated here-
17 in, the commissioner of the office of
18 children and family services shall consult
19 with the commissioner of the office of
20 temporary and disability assistance to
21 determine the availability of such funding
22 and to request that the commissioner of
23 the office of temporary and disability
24 assistance take necessary steps to notify
25 the department of health and human ser-
26 vices of the transfer of funding for pur-
27 poses contained herein 188,000,000
28 Notwithstanding any inconsistent provision
29 of law, in lieu of advances authorized by
30 section 153 of the social services law, or
31 advances of federal funds otherwise due to
32 the local districts for programs provided
33 under the federal social security act,
34 funds herein appropriated, in amounts
35 certified by the state commissioner or the
36 state commissioner of health as due from
37 local social services districts each month
38 as their share of payments made pursuant
39 to section 367-b of the social services
40 law may be set aside by the state comp-
41 troller in an interest-bearing account
42 with such interest accruing to the credit
43 of the locality in order to ensure the
44 orderly and prompt payment of providers
45 under section 367-b of the social services
46 law.
47 Funds appropriated herein shall be available
48 for aid to municipalities and for payments
49 to the federal government for expenditures

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1 made pursuant to social services law and
2 the state plan for individual and family
3 grant program under the disaster relief
4 act of 1974.
5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be increased or decreased by interchange
8 with any other appropriation or with any
9 other item or items within the amounts ap-
10 propriated within the department of family
11 assistance, office of temporary and dis-
12 ability assistance and office of children
13 and family services federal funds - local
14 assistance account with the approval of
15 the director of the budget who shall file
16 such approval with the department of audit
17 and control and copies thereof with the
18 chairman of the senate finance committee
19 and the chairman of the assembly ways and
20 means committee.
21 Of the federal temporary assistance for
22 needy families block grant funds appropri-
23 ated herein, the sum of \$200,000,000 shall
24 be available for transfer to the federal
25 block grant fund-265, federal day care
26 account for child care assistance and
27 activities to improve the availability
28 and/or quality of child care programs.
29 Such funds may be transferred at such
30 times and in such amounts as determined by
31 the commissioner of children and family
32 services subject to the approval of the
33 director of the budget, provided that the
34 director of the budget does not determine
35 that such use of funds can be expected to
36 have the effect of increasing qualified
37 state expenditures under paragraph 7 of
38 subdivision (a) of section 409 of the
39 federal social security act above the min-
40 imum applicable federal maintenance of
41 effort requirement in which event the
42 office shall transfer or suballocate
43 amounts appropriated herein to the office
44 of temporary and disability assistance in
45 such amounts as may be determined neces-
46 sary by the director of the budget. Of the
47 amount available, \$175,000,000 shall be
48 apportioned to social services districts
49 to provide child care assistance to fam-
50 ilies eligible to receive such assistance
51 under section 410-w of the social services

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1 law in accordance with the provisions on
2 the use of funds set forth in section 410-
3 x of such law. Each district's multi-year
4 apportionment shall be determined accord-
5 ing to an allocation plan developed by the
6 office of children and family services and
7 approved by the director of the budget.
8 The allocation plan shall be based, at
9 least in part, on historical costs and on
10 the availability and cost of and need for
11 child care assistance in each social ser-
12 vices district. Notwithstanding any other
13 provision of law, these funds shall be
14 available for reimbursement of allowable
15 child care assistance claims made on or
16 before March 31, 2003 for services pro-
17 vided from October 1, 1999 through Sep-
18 tember 30, 2002. During each of the ap-
19 plicable federal fiscal years, a social
20 services district may access the funds in
21 its apportionment only after it has fully
22 expended its entire amount allocated to it
23 for that federal fiscal year from the
24 state block grant for child care and has
25 expended local funds for child care as-
26 sistance under the state block grant for
27 child care at a level equal to the amount
28 the district expended for child care
29 assistance under title IV-A of the federal
30 social security act, the federal child
31 care development block grant and the state
32 low-income day care program during federal
33 fiscal year 1995 and the district has
34 submitted and received approval from the
35 office of children and family services of
36 an amendment to the districts consolidated
37 services plan indicating the amount of
38 reserve funds requested and the need for
39 and intended use of such funds. The
40 remaining \$25,000,000 of this amount shall
41 be available pursuant to a request for
42 proposals, for contracts, grants and loans
43 to social services districts and other
44 entities such as community-based organiza-
45 tions, not-for-profit service providers
46 and other human services organizations for
47 start-up costs and other child care
48 capacity-building expenditures; provided,
49 however, such funds may not be used for
50 capital projects, acquisition of buildings
51 or property, or major renovations to

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1	buildings. Awards shall take into consid-		
2	eration local matching funds. Such awards		
3	shall be subject to the approval of the		
4	commissioner of children and family ser-		
5	vices and the director of the budget.		
6	Prior to expenditure of funds appropriated		
7	herein, the commissioner of the office of		
8	children and family services shall consult		
9	with the commissioner of the office of		
10	temporary and disability assistance to		
11	determine the availability of such funding		
12	and to request that the commissioner of		
13	the office of temporary and disability		
14	assistance take necessary steps to notify		
15	the department of health and human ser-		
16	vices of the transfer of funding for pur-		
17	poses contained herein	200,000,000	
18		-----	
19	Program fund subtotal	388,000,000	
20		-----	
21	YOUTH FACILITIES PROGRAM		134,434,000
22			-----
23	General Fund / State Operations		
24	State Purposes Account - 003		
25	For services and expenses for the youth		
26	facilities program. Notwithstanding sec-		
27	tion 51 of the state finance law and any		
28	other provision of law to the contrary,		
29	the director of the budget may, upon the		
30	advice of the commissioner of children and		
31	family services, authorize the transfer or		
32	interchange of moneys appropriated herein		
33	with any other state operations - general		
34	fund appropriation within the office of		
35	children and family services except where		
36	transfer or interchange of appropriations		
37	is prohibited or otherwise restricted by		
38	law.		
39	Personal service	110,571,000	
40	Nonpersonal service	23,263,000	
41		-----	
42	Program account subtotal	133,834,000	
43		-----	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DFY Energy Efficient Rebate Account	
4	For services and expenses related to energy	
5	conservation and efficiency projects	300,000
6		-----
7	Program account subtotal	300,000
8		-----
9	Enterprise Funds / State Operations	
10	Miscellaneous Enterprise Fund - 331	
11	Products Account	
12	For services and expenses related to oper-	
13	ations of the office of children and fami-	
14	ly services	25,000
15		-----
16	Program account subtotal	25,000
17		-----
18	Enterprise Funds / State Operations	
19	Youth Commissary Fund - 324	
20	DFY Account	
21	For services and expenses related to facili-	
22	ty commissary supplies	275,000
23		-----
24	Program account subtotal	275,000
25		-----
26	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED	38,842,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Maintenance undistributed	
31	For services and expenses of service and	
32	training programs for the blind and visu-	
33	ally handicapped, including, but not	
34	limited to, state match of federal funds	
35	made available under various provisions of	
36	the federal vocational rehabilitation act	
37	and the federal randolph-sheppard act	7,042,000
38	For services and expenses of programs that	
39	support the blind and visually hand-	
40	icapped, including, but not limited to,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	supportive services for blind and visually	
2	handicapped children and blind and visual-	
3	ly handicapped elderly persons	1,900,000
4		-----
5	Program account subtotal	8,942,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Block Grant Fund - 269	
9	Rehabilitation Services/Basic Support Account	
10	For services and expenses related to the	
11	commission for the blind and visually	
12	handicapped, including transfer or subal-	
13	location to other state agencies.	
14	For the grant period October 1, 1998 to	
15	September 30, 1999	14,000,000
16	For the grant period October 1, 1999 to	
17	September 30, 2000	14,000,000
18		-----
19	Program account subtotal	28,000,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	CBVH Highway Revenue Account	
24	Maintenance undistributed	
25	For services and expenses of programs that	
26	support the blind and visually hand-	
27	icapped, including, but not limited to,	
28	supportive services for blind and visually	
29	handicapped children and elderly persons.	
30	No expenditure shall be made from this	
31	account for any purpose until an expendi-	
32	ture plan has been approved by the direc-	
33	tor of the budget	500,000
34		-----
35	Program account subtotal	500,000
36		-----
37	Fiduciary Funds / State Operations	
38	Combined Expendable Trust Fund - 020	
39	CBVH-Vending Stand Account	
40	Maintenance undistributed	
41	For services and expenses related to the	
42	vending stand program and pension plan,	
43	including sub-allocation to other state	
44	agencies, and establishing food service	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	sites. No expenditure should be made from	
2	this appropriation until an expenditure	
3	plan has been approved by the director of	
4	the budget	1,375,000
5		-----
6	Program account subtotal	1,375,000
7		-----
8	Fiduciary Funds / State Operations	
9	Combined Expendable Trust Fund - 020	
10	CBVH Gifts and Bequests Account	
11	Maintenance undistributed	
12	For services and expenses related to the	
13	commission for the blind and visually	
14	handicapped	25,000
15		-----
16	Program account subtotal	25,000
17		-----
18	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	0
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Maintenance undistributed	
23	Less reimbursement for departmental expendi-	
24	tures for administration of federal	
25	programs. Such expenditures shall be reim-	
26	bursed from the administrative reimburse-	
27	ment fund, social services income account.	
28	Notwithstanding section 51 of the state	
29	finance law and any other provision of law	
30	to the contrary, the director of the bud-	
31	get may, upon the advice of the com-	
32	missioner of temporary and disability	
33	assistance, the commissioner of children	
34	and family services, and the commissioner	
35	of labor, transfer or suballocate any of	
36	the amounts appropriated herein, or made	
37	available through interchange, to the	
38	office of temporary and disability assis-	
39	tance or the department of labor for ser-	
40	vices and expenses of the human services	
41	application support center	(37,233,000)
42		-----
43	Program account subtotal	(37,233,000)
44		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations	
2	Administrative Reimbursement Fund	
3	Social Services Income Account	
4	Maintenance undistributed	
5	For administration of federal programs. This	
6	amount is appropriated as an offset to the	
7	general fund - state purposes account.	
8	Notwithstanding section 51 of the state	
9	finance law and any other provision of law	
10	to the contrary, the director of the bud-	
11	get may, upon the advice of the com-	
12	missioner of temporary and disability	
13	assistance, the commissioner of children	
14	and family services, and the commissioner	
15	of labor, transfer or suballocate any of	
16	the amounts appropriated herein, or made	
17	available through interchange, to the	
18	office of temporary and disability assis-	
19	tance or the department of labor for ser-	
20	vices and expenses of the human services	
21	application support center	37,233,000
22		-----
23	Program account subtotal	37,233,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	3,406,168,900
27		=====

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 SYSTEMS SUPPORT PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 53, section 1, of the laws of 1998, is
5 hereby amended and reappropriated to read:

6 For services and expenses of a statewide automated child welfare in-
7 formation system. A portion of the amount herein appropriated,
8 subject to the approval of the director of the budget, may be
9 transferred to the credit of the general fund - state purposes
10 account for the services and community development program or the
11 systems support program to support costs related to administering
12 contracts for the development of this system. Notwithstanding
13 section 51 of the state finance law and any other provision of law
14 to the contrary, the director of the budget may, upon the advice of
15 the commissioner of temporary and disability assistance, the
16 commissioner of children and family services, and the commissioner
17 of labor, transfer or suballocate any of the amounts appropriated
18 herein, or made available through interchange, to the office of
19 temporary and disability assistance or the department of labor for
20 services and expenses of the human services application support
21 center ... 11,016,000 (re. \$10,750,000)

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation or with any other item or items within the
25 amounts appropriated within the department of family assistance,
26 office of temporary and disability assistance and office of children
27 and family services general fund - local assistance account with the
28 approval of the director of the budget who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee.

32 For services and expenses, including but not limited to telecommunica-
33 tions upgrades, training, personal service and related costs, for
34 the state central register of child abuse and maltreatment and for
35 implementation of chapter 12 of the laws of 1996. Such funds shall
36 only be made available upon the approval of an expenditure plan by
37 the director of the budget. Notwithstanding section 51 of the state
38 finance law and any other provision of law to the contrary, the
39 director of the budget may, upon the advice of the commissioner of
40 temporary and disability assistance, the commissioner of children
41 and family services, and the commissioner of labor, transfer or
42 suballocate any of the amounts appropriated herein, or made
43 available through interchange, to the office of temporary and
44 disability assistance or the department of labor for services and
45 expenses of the human services application support center
46 4,650,000 (re. \$4,650,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 56, section 1, of the laws of 1997, is
2 amended and reappropriated to read:

3 Notwithstanding any other provision of law, the amount herein may be
4 increased or decreased by interchange with any other appropriation
5 within the office of children and family services with the approval
6 of the director of the budget, who shall file such approval with the
7 office of the state comptroller and copies thereof with the chairman
8 of the senate finance committee and the chairman of the assembly
9 ways and means committee.

10 For services and expenses, including training, systems upgrades,
11 personal service and related costs, for implementation of chapter 12
12 of the laws of 1996. Such funds shall be made available subject to
13 the approval of the director of the budget. Notwithstanding section
14 51 of the state finance law and any other provision of law to the
15 contrary, the director of the budget may, upon the advice of the
16 commissioner of temporary and disability assistance, the
17 commissioner of children and family services, and the commissioner
18 of labor, transfer or suballocate any of the amounts appropriated
19 herein, or made available through interchange, to the office of
20 temporary and disability assistance or the department of labor for
21 services and expenses of the human services application support
22 center ... 4,650,000 (re. \$948,000)

23 TRAINING AND DEVELOPMENT PROGRAM

24 General Fund / State Operations
25 State Purposes Account - 003

26 By chapter 53, section 1, of the laws of 1998:

27 For the non-federal share of training contracts, including but not
28 limited to, child welfare, public assistance and medical assistance
29 training contracts with not-for-profit agencies or other govern-
30 mental entities. Funds may only be made available upon approval of an
31 expenditure plan by the director of the budget and pursuant to a
32 cost allocation plan submitted to and approved by the department of
33 health and human services or any other applicable federal agency.
34 Funds available under this appropriation may be used only after all
35 available funding from other revenue sources, as determined by the
36 director of the budget and including, but not limited to the special
37 revenue funds - other office of children and family services train-
38 ing, management and evaluation account and the special revenue -
39 other office of children and family services state match account
40 have been fully expended. This appropriation shall only be available
41 for payment of contractual obligations and may not be interchanged
42 or transferred for any other program or purpose except that up to
43 \$750,000 may be transferred to the office of children and family
44 services general fund - local assistance training and development
45 account for reimbursement of local social services district training
46 expenses not otherwise eligible for federal reimbursement pursuant
47 to a federally approved cost allocation plan. Prior to the transfer
48 of such funds, the commissioner of the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 services shall submit an expenditure plan to the director of the
2 budget that shall identify such costs incurred by local social
3 services districts and documentation that costs determined to be
4 eligible for such reimbursement were incurred by the local social
5 services district solely as the result of the cost allocation plan
6 and not for any other purpose ... 10,000,000 (re. \$6,194,000)

7 By chapter 56, section 1, of the laws of 1997:

8 For the non-federal share of training contracts, including but not
9 limited to, child welfare, public assistance and medical assistance
10 training contracts with not-for-profit agencies or other govern-
11 mental entities. Funds may only be made available pursuant to a cost
12 allocation plan approved by the department of health and human
13 services or any other applicable federal agency. Funds available
14 under this appropriation may be used only after all available fund-
15 ing from other revenue sources, as determined by the director of the
16 budget and including, but not limited to the special revenue funds -
17 other office of children and family services training, management
18 and evaluation account and the special revenue - other office of
19 children and family services state match account have been fully
20 expended. This appropriation shall only be available for payment of
21 contractual obligations and may not be interchanged or transferred
22 for any other program or purpose ... 10,000,000 ... (re. \$4,500,000)

23 General Fund / Aid to Localities
24 Local Assistance Account - 001

25 By chapter 53, section 1, of the laws of 1998:

26 For state reimbursement to local social services districts for train-
27 ing expenses associated with title IV-a, title IV-e, title IV-d,
28 title IV-f and title XIX of the federal social security act or their
29 successor titles and programs. Funds appropriated herein shall be
30 available for aid to municipalities and for payments to the federal
31 government for expenditures made pursuant to social services law and
32 the state plan for individual and family grant program under the
33 disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation or with any other item or items within the
41 amounts appropriated within the department of family assistance,
42 office of temporary and disability assistance and office of children
43 and family services general fund - local assistance account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The amount appropriated herein, as may be adjusted by transfer of
2 general fund moneys for administration of child welfare, training
3 and development, public assistance, and food stamp programs appro-
4 priated in the office of children and family services and the office
5 of temporary and disability assistance, shall constitute total state
6 reimbursement for all local training programs in state fiscal year
7 1998-99 ... 5,000,000 (re. \$3,000,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Health[, Education] and Human Services Fund - 265

10 By chapter 53, section 1, of the laws of 1998:
11 For services and expenses related to the training and development
12 program.
13 For the grant period October 1, 1997 to September 30, 1998
14 21,500,000 (re. \$21,500,000)
15 For the grant period October 1, 1998 to September 30, 1999
16 21,500,000 (re. \$21,500,000)

17 By chapter 56, section 1, of the laws of 1997:
18 For services and expenses related to the training and development
19 program.
20 For the grant period October 1, 1997 to September 30, 1998
21 18,990,000 (re. \$15,730,000)

22 By chapter 53, section 1, of the laws of 1996, as transferred and
23 amended by chapter 56, section 1, of the laws of 1997:
24 For services and expenses related to the training and development
25 program.
26 For the grant period October 1, 1996 to September 30, 1997
27 18,990,000 (re. \$8,000,000)

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Health[, Education] and Human Services Fund - 265

30 By chapter 53, section 1, of the laws of 1998:
31 For reimbursement to local social services districts for training
32 expenses associated with title IV-a, title IV-e, title IV-d and
33 title XIX of the federal social security act or their successor
34 titles and programs.
35 Funds appropriated herein shall be available for aid to municipalities
36 and for payments to the federal government for expenditures made
37 pursuant to social services law and the state plan for individual
38 and family grant program under the disaster relief act of 1974.
39 Such funds are to be available for payment of aid heretofore accrued
40 or hereafter to accrue to municipalities. Subject to the approval of
41 the director of the budget, such funds shall be available to the
42 office net of disallowances, refunds, reimbursements, and credits.
43 Notwithstanding any inconsistent provision of law, the amount herein
44 appropriated may be increased or decreased by interchange with any
45 other appropriation or with any other item or items within the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 amounts appropriated within the department of family assistance,
 2 office of temporary and disability assistance and office of children
 3 and family services federal funds - local assistance account with
 4 the approval of the director of the budget who shall file such
 5 approval with the department of audit and control and copies thereof
 6 with the chairman of the senate finance committee and the chairman
 7 of the assembly ways and means committee.
 8 For the grant period October 1, 1997 to September 30, 1998
 9 7,335,000 (re. \$6,000,000)
 10 For the grant period October 1, 1998 to September 30, 1999
 11 7,335,000 (re. \$6,000,000)

12 By chapter 56, section 1, of the laws of 1997:
 13 For reimbursement to local social services districts for training
 14 expenses associated with title IV-a, title IV-e, title IV-d and
 15 title XIX of the federal social security act or their successor
 16 titles and programs.
 17 Funds appropriated herein shall be available for aid to municipalities
 18 and for payments to the federal government for expenditures made
 19 pursuant to social services law and the state plan for individual
 20 and family grant program under the disaster relief act of 1974.
 21 Such funds are to be available for payment of aid heretofore accrued
 22 or hereafter to accrue to municipalities. Subject to the approval of
 23 the director of the budget, such funds shall be available to the
 24 department net of disallowances, refunds, reimbursements, and cred-
 25 its. Notwithstanding any inconsistent provision of law, the money
 26 hereby appropriated may be increased or decreased by interchange
 27 with any other appropriation within the department of family assist-
 28 ance, office of children and family services with the approval of
 29 the director of the budget, who shall file such approval with the
 30 department of audit and control and copies thereof with the chairman
 31 of the senate finance committee and the chairman of the assembly
 32 ways and means committee.
 33 For the grant period October 1, 1996 to September 30, 1997
 34 3,455,500 (re. \$1,500,000)
 35 For the grant period October 1, 1997 to September 30, 1998
 36 3,455,500 (re. \$1,500,000)

37 Special Revenue Funds - Federal / State Operations
 38 Federal USDA-Food and Nutrition Services Fund - 261
 39 Federal Food and Nutrition Services Account

40 By chapter 53, section 1, of the laws of 1998:
 41 For services and expenses related to the training and development
 42 program. Funds appropriated herein shall be available for the
 43 services and expenses of food stamp program training activities
 44 provided by the office of children and family services on behalf of
 45 the office of temporary and disability assistance pursuant to an
 46 agreement approved by the director of the budget.
 47 For the grant period October 1, 1997 to September 30, 1998
 48 2,500,000 (re. \$2,500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1998 to September 30, 1999

2 2,500,000 (re. \$2,500,000)

3 By chapter 56, section 1, of the laws of 1997:

4 For services and expenses related to the training and development

5 program. Funds appropriated herein shall be available for the

6 services and expenses of food stamp program training activities

7 provided by the office of children and family services on behalf of

8 the office of temporary and disability assistance pursuant to an

9 agreement approved by the director of the budget.

10 For the grant period October 1, 1996 to September 30, 1997

11 490,000 (re. \$250,000)

12 For the grant period October 1, 1997 to September 30, 1998

13 490,000 (re. \$250,000)

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal USDA-Food and Nutrition Services Fund - 261

16 Federal Food and Nutrition Services Account

17 By chapter 53, section 1, of the laws of 1998:

18 For reimbursement to local social services districts for training

19 expenses associated with the food stamp program.

20 Funds appropriated herein shall be available for aid to municipalities

21 and for payments to the federal government for expenditures made

22 pursuant to social services law and the state plan for individual

23 and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued

25 or hereafter to accrue to municipalities. Subject to the approval of

26 the director of the budget, such funds shall be available to the

27 office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein

29 appropriated may be increased or decreased by interchange with any

30 other appropriation or with any other item or items within the

31 amounts appropriated within the department of family assistance,

32 office of temporary and disability assistance and office of children

33 and family services federal funds - local assistance account with

34 the approval of the director of the budget who shall file such

35 approval with the department of audit and control and copies thereof

36 with the chairman of the senate finance committee and the chairman

37 of the assembly ways and means committee.

38 For the grant period October 1, 1997 to September 30, 1998

39 4,578,500 (re. \$4,000,000)

40 For the grant period October 1, 1998 to September 30, 1999

41 4,578,500 (re. \$4,000,000)

42 Special Revenue Funds - Federal / State Operations

43 Federal Block Grant Fund - 269

44 By chapter 53, section 1, of the laws of 1998:

45 For services and expenses related to the training and development

46 program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1997 to September 30, 1998

2 4,500,000 (re. \$3,000,000)

3 For the grant period October 1, 1998 to September 30, 1999

4 4,500,000 (re. \$3,000,000)

5 Special Revenue Funds - Federal / State Operations

6 Federal Block Grant Fund - 269

7 Title XX Training Account

8 By chapter 56, section 1, of the laws of 1997:

9 For services and expenses related to the training and development

10 program.

11 For the grant period October 1, 1996 to September 30, 1997

12 3,140,000 (re. \$1,500,000)

13 For the grant period October 1, 1997 to September 30, 1998

14 3,140,000 (re. \$1,500,000)

15 Special Revenue Funds - Other / State Operations

16 Miscellaneous Special Revenue Fund - 339

17 State Match Account

18 By chapter 53, section 1, of the laws of 1998:

19 For services and expenses related to the training and development pro-

20 gram. Of the amount appropriated herein, \$1,500,000 may be used only

21 to provide state match for federal training funds in accordance with

22 an agreement with social services districts including, but not

23 limited to, the city of New York. Any agreement with a social

24 services district is subject to the approval of the director of the

25 budget. No expenditure shall be made from this account for personal

26 service costs. No expenditure shall be made from this account until

27 an expenditure plan for this purpose has been approved by the

28 director of the budget ... 6,500,000 (re. \$5,000,000)

29 [CHILDREN'S SERVICES PROGRAM]

30 FAMILY AND CHILDREN'S SERVICES PROGRAM

31 General Fund / State Operations

32 State Purposes Account - 003

33 The appropriation made by chapter 53, section 1, of the laws of 1998, is

34 amended and reappropriated to read:

35 [Notwithstanding section 51 of the state finance law and any other

36 provision of law to the contrary, the director of the budget may,

37 upon the advice of the commissioner of children and family services,

38 the commissioner of temporary and disability assistance, and the

39 commissioner of labor, transfer or suballocate any of the amounts

40 appropriated herein, or made available herein through interchange

41 with any other state operations - general fund appropriation within

42 the office of children and family services, to the office of

43 temporary and disability assistance for administration of welfare

44 programs or to the department of labor for development and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 implementation of an integrated workforce development program to
 2 reduce the incidence of welfare dependency. Notwithstanding section
 3 51 of the state finance law and any other provision of law to the
 4 contrary, the director of the budget may, upon the advice of the
 5 commissioner of children and family services, authorize the transfer
 6 or interchange of moneys appropriated herein with any other state
 7 operations - general fund appropriation within the office of
 8 children and family services except where transfer or interchange of
 9 appropriations is prohibited or otherwise restricted by law.
 10 Nonpersonal service] For services and expenses associated with the
 11 home based intensive supervision program under the care of the of-
 12 fice of children and family services ... 4,450,000 .. (re. \$300,000)

13 General Fund / Aid to Localities
 14 Local Assistance Account - 001

15 By chapter 53, section 1, of the laws of 1998:
 16 For services and expenses of certain local or regional fatality review
 17 teams approved by the office of children and family services for the
 18 purpose of investigating the death of children
 19 300,000 (re. \$300,000)
 20 For services and expenses of certain local or regional multidisciplin-
 21 ary investigation teams approved by the office of children and
 22 family services for the purpose of investigating reports of sus-
 23 pected child abuse or maltreatment ... 500,000 (re. \$500,000)
 24 For services and expenses of programs addressing prevention of adoles-
 25 cent pregnancy and/or out-of-wedlock pregnancy in accordance with
 26 the following sub-schedule ... 9,670,000 (re. \$6,213,000)
 27 For services and expenses for the development of integrated programs
 28 for children and youth ... 1,500,000 (re. \$1,500,000)
 29 For services and expenses of the youth enterprise program
 30 1,000,000 (re. \$1,000,000)
 31 For payment of state aid for calendar year 1998 for services and
 32 expenses for programs pursuant to section 530 of the executive law
 33 for secure and non-secure detention services, in accordance with the
 34 following sub-schedule. Notwithstanding any provision of law to the
 35 contrary, the amount appropriated may provide for reimbursement of
 36 100 percent of the cost of care, maintenance and supervision for
 37 youth whose residence is outside the county providing the service;
 38 provided that upon such reimbursement from this appropriation, the
 39 office of children and family services shall bill, and the home
 40 county of such youth shall reimburse to the office of children and
 41 family services, 50 percent of such reimbursement for the cost of
 42 care, maintenance and supervision for such youth. The office shall
 43 not reimburse any claims unless they are submitted within 12 months
 44 of the calendar quarter in which the claimed service or services
 45 were delivered ... 38,505,900 (re. \$38,000,000)
 46 For services and expenses related to programs providing special de-
 47 linquency prevention or other development/delinquency prevention
 48 services for youth according to the following sub-schedule. No
 49 expenditure shall be made from this appropriation until a plan has

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 been approved by the director of the budget and a certificate of
2 approval allocating these funds has been issued by the director of
3 the budget ... 41,126,200 (re. \$41,126,200)
4 For additional services and expenses related to programs providing
5 special delinquency prevention or other development/delinquency pre-
6 vention services for youth. No expenditure shall be made from this
7 appropriation until a plan has been approved by the director of the
8 budget and a certificate of approval allocating these funds has been
9 issued by the director of the budget ... 355,000 (re. \$355,000)
10 For services and expenses of the Special Delinquency Prevention pro-
11 gram ... 1,000,000 (re. \$1,000,000)
12 For services and expenses related to youth delinquency prevention
13 programs ... 2,500,000 (re. \$2,500,000)
14 For payment of state aid for programs for the provision of services to
15 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
16 section 420 of the executive law and pursuant to chapter 800 of the
17 laws of 1985 amending the runaway and homeless youth act for the
18 provision of transitional independent living support services and
19 the establishment and operation of young adult shelters for youth
20 between the ages of 16 and 21; the office of children and family
21 services shall not reimburse any claims unless they are submitted
22 within 12 months of the calendar quarter in which the claimed
23 service or services were delivered. No expenditures shall be made
24 from this appropriation until an annual expenditure plan is approved
25 by the director of the budget and a certificate of approval
26 allocating these funds has been issued by the director of the budget
27 and copies of such certificate or any amendment thereto filed with
28 the state comptroller, the chairperson of the senate finance
29 committee and the chairperson of the assembly ways and means com-
30 mittee ... 5,313,700 (re. \$5,313,700)
31 For services and expenses related to reducing office of children and
32 family services institutional placements
33 1,500,000 (re. \$1,500,000)
34 For services and expenses, provided by local probation departments,
35 for the post-placement care of youth leaving a youth residential
36 facility ... 1,000,000 (re. \$1,000,000)
37 For services and expenses related to the advantage schools program. Of
38 the amount appropriated herein, the office of children and family
39 services shall allocate funds to community-based organizations
40 pursuant to plans developed by such organizations for youth after-
41 school activities that are operated in cooperation with schools,
42 school districts, child care, after-school, cultural and other
43 community-based providers. Awards to community-based organizations
44 shall take into consideration local matching funding, in-kind con-
45 tributions, funds contributed by local school districts and any
46 other contributions. Such plans shall be subject to the approval of
47 the commissioner of children and family services and the director of
48 the budget ... 500,000 (re. \$500,000)
49 For supportive services and expenses for children, families and adults
50 through the Metropolitan New York Coordinating Council on Jewish
51 Poverty ... 182,000 (re. \$182,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For supportive services and programs through Catholic Charities
2 10,000 (re. \$10,000)

3 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
4 section 1, of the laws of 1998:

5 For services and expenses of programs addressing prevention of adoles-
6 cent pregnancy and/or out-of-wedlock pregnancy in accordance with
7 the following sub-schedule 9,670,000 ... (re. \$2,436,000)

8 For services and expenses related to programs providing special delin-
9 quency prevention or other development/delinquency prevention
10 services for youth according to the following sub-schedule. No
11 expenditure shall be made from this appropriation until a plan has
12 been approved by the director of the budget and a certificate of
13 approval allocating these funds has been issued by the director of
14 the budget 42,481,200 (re. \$30,000,000)

15 By chapter 56, section 1, of the laws of 1997:

16 For services and expenses for the development of integrated programs
17 for children and youth ... 1,500,000 (re. \$1,498,000)

18 For services and expenses of the youth enterprise program
19 1,000,000 (re. \$1,000,000)

20 For payment of state aid for calendar year 1997 for services and
21 expenses for programs pursuant to section 530 of the executive law
22 for secure and non-secure detention services, in accordance with the
23 following sub-schedule. Notwithstanding any provision of law to the
24 contrary, the amount appropriated may provide for reimbursement of
25 100 percent of the cost of care, maintenance and supervision for
26 youth whose residence is outside the county providing the service;
27 provided that upon such reimbursement from this appropriation, the
28 office of children and family services shall bill, and the home
29 county of such youth shall reimburse to the office of children and
30 family services, 50 percent of such reimbursement for the cost of
31 care, maintenance and supervision for such youth. The office shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the calendar quarter in which the claimed service or services
34 were delivered 36,505,900 (re. \$6,294,000)

35 For services and expenses related to youth delinquency prevention
36 programs ... 2,500,000 (re. \$2,500,000)

37 For payment of state aid for programs for the provision of services to
38 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
39 section 420 of the executive law and pursuant to chapter 800 of the
40 laws of 1985 amending the runaway and homeless youth act for the
41 provision of transitional independent living support services and
42 the establishment and operation of young adult shelters for youth
43 between the ages of 16 and 21
44 5,313,700 (re. \$4,800,000)

45 For services and expenses related to reducing office of children and
46 family services institutional placements
47 1,500,000 (re. \$1,425,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses, provided by local probation departments,
2 for the post-placement care of youth leaving a youth residential
3 facility ... 1,000,000 (re. \$974,000)
4 For supportive services and expenses for children, families and adults
5 through the Metropolitan New York Coordinating Council on Jewish
6 Poverty ... 182,000 (re. \$88,000)
7 For supportive services and programs through Catholic Charities
8 10,000 (re. \$10,000)

9 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
10 56, section 1, of the laws of 1997:
11 For services and expenses of programs addressing prevention of adoles-
12 cent pregnancy in accordance with the following sub-schedule...
13 7,670,000 (re. \$735,000)

14 By chapter 54, section 1, of the laws of 1996, as transferred and
15 amended by chapter 56, section 1, of the laws of 1997:
16 For services and expenses for programs pursuant to section 530 of the
17 executive law for secure and non-secure detention services, in
18 accordance with the following sub-schedule. Notwithstanding any
19 provision of law to the contrary, the amount appropriated may
20 provide for reimbursement of 100 percent of the cost of care, main-
21 tenance and supervision for youth whose residence is outside the
22 county providing the service; provided that upon such reimbursement
23 from this appropriation, the office of children and family services
24 shall bill, and the home county of such youth shall reimburse to the
25 office of children and family services, 50 percent of such
26 reimbursement for the cost of care, maintenance and supervision for
27 such youth. The office shall not reimburse any claims unless they
28 are submitted within 12 months of the calendar quarter in which the
29 claimed service or services were delivered. This appropriation shall
30 be available for payment of state aid for services provided prior to
31 January 1, 1997 36,505,900 (re. \$10,500,000)

32 By chapter 54, section 1, of the laws of 1996, as transferred by chapter
33 56, section 1, of the laws of 1997:
34 For services and expenses related to reducing division for youth
35 institutional placements 1,500,000 (re. \$1,435,000)
36 For services and expenses, provided by local probation departments,
37 for the post-placement care of youth leaving a youth residential
38 facility ... 1,000,000 (re. \$890,000)
39 For services and expenses, including the acquisition of real property,
40 of Circulo de la Hispanidad ... 1,500,000 (re. \$825,000)

41 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
42 56, section 1, of the laws of 1997:
43 For services and expenses of the adolescent pregnancy prevention
44 services program in accordance with the following sub-schedule
45 7,270,000 (re. \$537,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1995, as transferred and
2 amended by chapter 56, section 1, of the laws of 1997:
3 For services and expenses related to reducing office of children and
4 family services institutional placements
5 1,500,000 (re. \$150,000)

6 By chapter 53, section 1, of the laws of 1995, as amended by chapter
7 144, section 3, of the laws of 1995, and as transferred by chapter
8 56, section 1, of the laws of 1997:
9 For services and expenses of settlement houses according to the
10 following sub-schedule 892,000 (re. \$20,000)

11 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
12 56, section 1, of the laws of 1997:
13 For services and expenses related to the family preservation centers
14 program ... 10,000,000 (re. \$1,600,000)
15 For services and expenses of the adolescent pregnancy prevention
16 services program in accordance with the following sub-schedule. A
17 portion of this appropriation may be used to establish APPS communi-
18 ty services projects in selected NBA sites
19 7,270,000 (re. \$43,000)
20 Funds are made available for a statewide settlement house program to
21 provide a comprehensive range of services to residents of neighbor-
22 hoods they serve pursuant to Article 10-B of the Social Services law
23 ... 600,000 (re. \$254,000)

24 By chapter 53, section 1, of the laws of 1994, as transferred and
25 amended by chapter 56, section 1, of the laws of 1997:
26 Notwithstanding any other provision of law, for services and expenses
27 related to the neighborhood based alliance program to implement
28 neighborhood based projects including, but not limited to, those
29 authorized by article 19-L of the executive law, according to a plan
30 authorized by the office and subject to the approval of the director
31 of the budget, which plan shall include, but not be limited to,
32 those requirements set forth in article 19-L of the executive law ..
33 5,500,000 (re. \$193,000)
34 For services and expenses related to a demonstration program to be
35 established on four demonstration sites to provide services to
36 economically disadvantaged adolescent fathers to improve their
37 capacity to parent their children. Within the amounts appropriated,
38 up to \$50,000 may be used for office of children and family services
39 costs in administering this program. The office of children and
40 family services may transfer the funds available for administration
41 of the program to the office of children and family services general
42 fund, state purposes account, family and children's services
43 300,000 (re. \$300,000)
44 For services and expenses related to reducing office of children and
45 family services institutional placements
46 1,500,000 (re. \$300,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1994, as amended by chapter 56,
2 section 1, of the laws of 1997:
3 Unless otherwise indicated by community projects fund - 007, the
4 following reappropriations are made from the local assistance
5 account - 001: for services and expenses, subject to eligibility and
6 program standards established by the commissioner of the office, of
7 community youth capital construction program to be allocated accord-
8 ing to the following sub-schedule
9 11,200,000 (re. \$3,300,000)

10 sub-schedule

11 Westbury ... 24,850 (re. \$24,850)
12 Glen E. Hines Memorial Center ... 336,950 (re. \$336,950)
13 Village of Walden ... 392,000 (re. \$392,000)
14 City of Beacon ... 278,145 (re. \$278,145)

15 By chapter 53, section 1, of the laws of 1993, as transferred and
16 amended by chapter 56, section 1, of the laws of 1997:
17 For services and expenses of comprehensive community based programs
18 addressing prevention of adolescent pregnancy and improvement of
19 delivery of services to at-risk, pregnant/parenting adolescents
20 pursuant to chapter 974 of the laws of 1984, as amended by chapter
21 30 of the laws of 1988, and pursuant to chapter 48 of the laws of
22 1990 ... 6,270,000 (re. \$183,000)
23 For services and expenses for youth programs serving at-risk youth
24 pursuant to a plan developed by the director of the office of chil-
25 dren and family services and subject to the approval of the director
26 of the budget ... 1,000,000 (re. \$154,000)

27 Special Revenue Funds - Federal / State Operations
28 Federal Health[, Education] and Human Services Fund - 265
29 Discretionary Demonstration Account

30 By chapter 53, section 1, of the laws of 1998:
31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.
34 For the grant period October 1, 1997 to September 30, 1998
35 6,000,000 (re. \$6,000,000)
36 For the grant period October 1, 1998 to September 30, 1999
37 6,000,000 (re. \$6,000,000)

38 By chapter 56, section 1, of the laws of 1997:
39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.
42 For the grant period October 1, 1996 to September 30, 1997
43 6,000,000 (re. \$6,000,000)
44 For the grant period October 1, 1997 to September 30, 1998
45 6,000,000 (re. \$6,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
2 56, section 1, of the laws of 1997:
3 For services and expenses related to administering federal health and
4 human services discretionary demonstration program grants and grants
5 from the national center on child abuse and neglect.
6 For the grant period October 1, 1995 to September 30, 1996
7 5,297,500 (re. \$3,300,000)
8 For the grant period October 1, 1996 to September 30, 1997
9 5,297,500 (re. \$3,300,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Health[, Education] and Human Services Fund - 265
12 Youth Rehabilitation Account

13 By chapter 53, section 1, of the laws of 1998:
14 For services and expenses related to studies, research, demonstration
15 projects and other activities in accordance with articles 19-G and
16 19-H of the executive law.
17 For the grant period October 1, 1997 to September 30, 1998
18 1,500,000 (re. \$1,500,000)
19 For the grant period October 1, 1998 to September 30, 1999
20 1,500,000 (re. \$1,500,000)

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Health[, Education] and Human Services Fund - 265

23 The appropriation made by chapter 53, section 1, of the laws of 1998, is
24 hereby amended and reappropriated to read:
25 For services and expenses for the foster care and adoption assistance
26 program, including related administrative expenses and for services
27 and expenses for child welfare and family preservation and family
28 support services provided pursuant to title IV-a, subparts 1 and 2
29 of title IV-b and title IV-e of the federal social security act.
30 To the extent permitted by federal law and regulation, funds
31 appropriated herein pursuant to subpart 2 of title IV-b of the
32 federal social security act may be used for expenses related to the
33 home rebuilders program to the extent other federal funding sources
34 are unavailable.
35 Notwithstanding any inconsistent provision of law, in lieu of advances
36 authorized by section 153 of the social services law, or advances of
37 federal funds otherwise due to the local districts for programs
38 provided under the federal social security act, funds herein
39 appropriated, in amounts certified by the state commissioner or the
40 state commissioner of health as due from local social services
41 districts each month as their share of payments made pursuant to
42 section 367-b of the social services law may be set aside by the
43 state comptroller in an interest-bearing account with such interest
44 accruing to the credit of the locality in order to ensure the
45 orderly and prompt payment of providers under section 367-b of the
46 social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be increased or decreased by interchange with any
11 other appropriation or with any other item or items within the
12 amounts appropriated within the department of family assistance,
13 office of temporary and disability assistance and office of children
14 and family services federal funds - local assistance account with
15 the approval of the director of the budget who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee. Notwithstanding section 51
19 of the state finance law and any other provision of law to the
20 contrary, the director of the budget may, upon the advice of the
21 commissioner of temporary and disability assistance, the
22 commissioner of children and family services, and the commissioner
23 of labor, transfer or suballocate any of the amounts appropriated
24 herein, or made available through interchange, to the office of
25 temporary and disability assistance or the department of labor for
26 services and expenses of the human services application support
27 center.
28 For the grant period October 1, 1997 to September 30, 1998
29 357,410,000 (re. \$300,000,000)
30 For the grant period October 1, 1998 to September 30, 1999
31 357,410,000 (re. \$350,000,000)

32 By chapter 56, section 1, of the laws of 1997:
33 For services and expenses for the foster care and adoption assistance
34 program, including related administrative expenses and for services
35 and expenses for child welfare and family preservation and family
36 support services provided pursuant to title IV-a, subparts 1 and 2
37 of title IV-b and title IV-e of the federal social security act.
38 To the extent permitted by federal law and regulation, funds appropri-
39 ated herein pursuant to subpart 2 of title IV-b of the federal
40 social security act may be used for expenses related to the home
41 rebuilders program to the extent other federal funding sources are
42 unavailable.
43 Notwithstanding any inconsistent provision of law, in lieu of advances
44 authorized by section 153 of the social services law, or advances of
45 federal funds otherwise due to the local districts for programs
46 provided under the federal social security act, funds herein appro-
47 priated, in amounts certified by the state commissioner or the state
48 commissioner of health as due from local social services districts
49 each month as their share of payments made pursuant to section 367-b
50 of the social services law may be set aside by the state comptroller

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 in an interest-bearing account with such interest accruing to the
2 credit of the locality in order to ensure the orderly and prompt
3 payment of providers under section 367-b of the social services law.
4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to social services law and the state plan for individual
7 and family grant program under the disaster relief act of 1974.
8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department net of disallowances, refunds, reimbursements, and cred-
12 its.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be increased or decreased by interchange with any
15 other appropriation within the department of family assistance with
16 the approval of the director of the budget, who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee.

20 For the grant period October 1, 1996 to September 30, 1997
21 357,410,000 (re. \$200,000,000)
22 For the grant period October 1, 1997 to September 30, 1998
23 357,410,000 (re. \$250,000,000)

24 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
25 56, section 1, of the laws of 1997:
26 For services and expenses for the foster care and adoption assistance
27 program, including related administrative expenses and for services
28 and expenses for child welfare and family preservation and family
29 support services provided pursuant to title IV-a, subparts 1 and 2
30 of title IV-b and title IV-e of the federal social security
31 act
32 For the grant period October 1, 1995 to September 30, 1996
33 350,000,000 (re. \$150,000,000)

34 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
35 56, section 1, of the laws of 1997:
36 For services and expenses for the foster care and adoption assistance
37 program, including related administrative expenses provided pursuant
38 to title IV-a and IV-e of the federal social security act and for
39 services and expenses for child welfare and family preservation and
40 family support services provided pursuant to subparts 1 and 2 of
41 title IV-b of the federal social security act
42 For the grant period October 1, 1994 to September 30, 1995
43 640,000,000 (re. \$100,000,000)

44 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
45 56, section 1, of the laws of 1997:
46 For services and expenses for the foster care and adoption assistance
47 program, including related administrative expenses provided pursuant
48 to title IV-e of the federal social security act and for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 and expenses for child welfare and family preservation and family
2 support services provided pursuant to subparts 1 and 2 of title IV-b
3 of the federal social security act:
4 For the grant period October 1, 1993 to September 30, 1994
5 515,000,000 (re. \$50,000,000)

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Block Grant Fund - 269

8 By chapter 53, section 1, of the laws of 1998:

9 For services and expenses for supportive social services provided
10 pursuant to title XX of the federal social security act. The moneys
11 hereby appropriated for the provision of children and family
12 services and local training shall be apportioned by the commissioner
13 of children and family services to local social services districts
14 to reimburse local district expenditures for supportive services and
15 training subject to the approval of the director of the budget.

16 Of the funds available herein, including any funds transferred from
17 the temporary assistance to needy families block grant to the title
18 XX block grant, \$95,000,000 shall be allocated to social services
19 districts solely for reimbursement of expenditures for child
20 protective services pursuant to an allocation plan developed by the
21 office and approved by the division of the budget based on each
22 district's claims for such services under the title XX block grant
23 and the emergency assistance to needy families with children program
24 during federal fiscal year 1995-96 or any other twelve-month period,
25 as adjusted by the applicable cost allocation methodology and net of
26 any retroactive payments; provided, however, that if the office
27 determines that the total amount of a social services district's
28 claims for child protective services which could be reimbursed from
29 these funds is less than the amount allocated to the district for
30 such claims, the office may authorize the district to use these
31 funds for other allowable claims; and provided further, however,
32 that the amount of title XX funds that a particular social services
33 district must use for child protective services will be reduced
34 dollar for dollar by the amount such district claims to and receives
35 reimbursement for child protective services under the emergency
36 assistance for needy families with children program.

37 Notwithstanding any inconsistent provision of law, in lieu of advances
38 authorized by section 153 of the social services law, or advances of
39 federal funds otherwise due to the local districts for programs
40 provided under the federal social security act, funds herein
41 appropriated, in amounts certified by the state commissioner or the
42 state commissioner of health as due from local social services
43 districts each month as their share of payments made pursuant to
44 section 367-b of the social services law may be set aside by the
45 state comptroller in an interest-bearing account with such interest
46 accruing to the credit of the locality in order to ensure the
47 orderly and prompt payment of providers under section 367-b of the
48 social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be increased or decreased by interchange with any
11 other appropriation or with any other item or items within the
12 amounts appropriated within the department of family assistance,
13 office of temporary and disability assistance and office of children
14 and family services federal funds - local assistance account with
15 the approval of the director of the budget who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.
19 For the grant period October 1, 1997 to September 30, 1998
20 100,000,000 (re. \$38,000,000)
21 For the grant period October 1, 1998 to September 30, 1999
22 100,000,000 (re. \$100,000,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Youth Projects Account

26 By chapter 53, section 1, of the laws of 1998:
27 For services and expenses related to studies, research, demonstration
28 projects and other activities in accordance with articles 19-G and
29 19-H of the executive law.
30 For the grant period October 1, 1997 to September 30, 1998
31 900,000 (re. \$900,000)
32 For the grant period October 1, 1998 to September 30, 1999
33 900,000 (re. \$900,000)

34 [FAMILY SERVICES PROGRAM]
35 FAMILY AND CHILDREN'S SERVICES PROGRAM

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 By chapter 53, section 1, of the laws of 1998:
39 For services for the prevention of domestic violence and the expenses
40 related thereto. Any federal funds applicable to expenditures made
41 as a result of this appropriation may be made available to the
42 office or its contractors ... 150,000 (re. \$150,000)
43 For services and expenses of the home visiting and other family
44 preservation and support services programs previously supported by
45 funds provided under subpart 2 of title IV-B of the federal social
46 security act ... 6,200,000 (re. \$5,100,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
2 56, section 1, of the laws of 1997:
3 For services and expenses of homeless veterans outreach and supportive
4 services program pursuant to the following sub-schedule
5 300,000 (re. \$45,000)

6 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
7 56, section 1, of the laws of 1997:
8 For services and expenses of homeless veterans outreach and supportive
9 services program pursuant to the following schedule
10 375,000 (re. \$21,000)

11 CHILD CARE PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
15 56, section 1, of the laws of 1997:
16 For services and expenses related to regulating child day care provid-
17 ers including implementation of chapter 750 of the laws of 1990 as
18 amended by chapter 394 of the laws of 1991
19 1,900,000 (re. \$73,000)

20 By chapter 53, section 1, of the laws of 1995, as transferred and
21 amended by chapter 56, section 1, of the laws of 1997:
22 For transfer to the capital construction budget to the department of
23 family assistance, office of children and family services for the
24 Special Day Care Services Program for additional funding for
25 projects already identified as eligible but for which awards have
26 not yet been made pursuant to a 1994-95 RFP process that was
27 conducted in accordance with chapter 728 of the laws of 1994
28 1,000,000 (re. \$938,000)

29 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
30 56, section 1, of the laws of 1997:
31 For services and expenses of training for child day care teachers and
32 providers and for child day care registration
33 2,605,000 (re. \$80,000)
34 For services and expenses related to regulating child day care provid-
35 ers including implementation of chapter 750 of the laws of 1990 as
36 amended by chapter 394 of the laws of 1991
37 1,900,000 (re. \$1,014,000)
38 For services and expenses related to start-up grants to not-for-profit
39 organizations or not-for-profit corporations for the development of
40 new child care programs ... 1,000,000 (re. \$74,000)
41 For services and expenses related to a transitional child care
42 outreach campaign ... 250,000 (re. \$14,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1993, as amended by chapter
2 259, section 7, of the laws of 1993, and as transferred by chapter
3 56, section 1, of the laws of 1997:
4 For services and expenses of training for child day care teachers and
5 providers and for child day care registration
6 2,605,000 (re. \$243,000)

7 By chapter 53, section 1, of the laws of 1992, as amended by chapter
8 793, section 6, of the laws of 1992, and as transferred by chapter
9 56, section 1, of the laws of 1997:
10 For grants and contracts related to training for child day care teach-
11 ers and providers and any funds remaining for 75 percent state share
12 of approved services and expenses, after first deducting any federal
13 funds applicable to expenditures made as a result of this appropri-
14 ation, related to start up grants pursuant to section 4 of chapter
15 750 of the laws of 1990 as amended by chapter 394 of the laws of
16 1991. The remaining 25 percent may be met by local governmental
17 private or inkind funds ... 2,605,000 (re. \$31,000)

18 By chapter 53, section 1, of the laws of 1991, as amended by chapter 53,
19 section 2, of the laws of 1995, and as transferred by chapter 56,
20 section 1, of the laws of 1997:
21 For 75 percent state share of approved services and expenses, after
22 first deducting any federal funds applicable to expenditures made as
23 a result of this appropriation, related to start up grants pursuant
24 to section 4 of chapter 750 of the laws of 1990. The remaining 25
25 percent may be met by local governmental private or in-kind funds.
26 The commissioner shall establish guidelines including, but not
27 limited to, allowable costs, and criteria for eligibility for grants
28 giving preference to those day care providers who will, to the maxi-
29 mum extent feasible, serve participants of employment and training
30 programs pursuant to the family support act of 1988 and Title 9-B of
31 Article 5 of the social services law. The commissioner shall publi-
32 cize the availability of funds. No awards shall be granted which
33 exceed \$2,500 for a new family day care provider or group family day
34 care provider, or \$25,000 for a new school-aged child care program
35 or \$100,000 for a new day care center. Providers receiving grants
36 pursuant to this appropriation must become licensed or certified
37 before providing any services. In awarding grants, the commissioner
38 will give preference to providers who will serve participants of
39 employment and training programs pursuant to the family support act
40 of 1988 and Title 9-B of Article 5 of the social services law,
41 providers who will to the maximum extent feasible target day care
42 services to other aid to dependent children recipients or households
43 having incomes below 200 percent of the federal poverty standard,
44 and give preference to those communities which are significantly
45 underserved by existing programs and to those programs which will
46 serve infants under 2 years ... 2,605,000 (re. \$8,200)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1990, as amended by chapter 53,
2 section 2, of the laws of 1995, and as transferred by chapter 56,
3 section 1, of the laws of 1997:

4 For additional 75 percent state share of approved services and
5 expenses, after first deducting any federal funds applicable to
6 expenditures made as a result of this appropriation, related to
7 start up grants to not-for-profit organizations or corporations for
8 the development of new child day care programs including costs
9 related to planning, renting, renovating, operating, and purchasing
10 equipment. The remaining 25 percent may be met by local govern-
11 mental, private or in-kind funds. The commissioner shall establish
12 guidelines including, but not limited to, allowable costs, and
13 criteria for eligibility for grants giving preference to those day
14 care providers who will, to the maximum extent feasible, serve
15 participants of employment and training programs pursuant to the
16 family support act of 1988 and the jobs opportunity and basic skills
17 program pursuant to chapter 453 of the laws of 1990. The commis-
18 sioner shall publicize the availability of funds. No awards shall be
19 granted which exceed \$2,500 for a new family day care provider or
20 group family day care provider, and \$100,000 for a new day care
21 center. Providers receiving grants pursuant to this appropriation
22 must become licensed or certified before providing any services. In
23 awarding grants, the commissioner will give preference to providers
24 who will serve participants of employment and training programs
25 pursuant to the family support act of 1988 and the jobs opportunity
26 and basic skills program pursuant to chapter 453 of the laws of
27 1990, providers who will to the maximum extent feasible target day
28 care services to other aid to dependent children recipients or
29 households having incomes below 200 percent of the federal poverty
30 standard, and give preference to those communities which are signif-
31 icantly underserved by existing programs and to those programs which
32 will serve infants, under 2 years.

33 Of the amounts appropriated herein, \$600,000 is available for 75
34 percent of the cost of services and expenses related to the imple-
35 mentation of after school day care services to be established by
36 school systems or private providers pursuant to chapter 460 of the
37 laws of 1984, as amended by chapter 277 of the laws of 1990.

38 Notwithstanding any inconsistent provision of law, grants for after
39 school day care services shall not exceed \$25,000

40 5,250,000 (re. \$438,000)

41 By chapter 53, section 1, of the laws of 1989, as transferred by chapter
42 56, section 1, of the laws of 1997:

43 For services and expenses related to start up grants to not-for-profit
44 organizations or corporations for the development of new all day
45 child care programs including costs related to planning, renting,
46 renovating, operating, and purchasing equipment

47 3,000,000 (re. \$56,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Federal / State Operations
 2 Federal Health[, Education] and Human Services Fund - 265
 3 Federal Day Care Account

4 By chapter 53, section 1, of the laws of 1998:
 5 For services and expenses related to administering activities under
 6 the child care and development block grant.
 7 For the grant period October 1, 1997 to September 30, 1998
 8 3,750,000 (re. \$3,750,000)
 9 For the grant period October 1, 1998 to September 30, 1999
 10 3,750,000 (re. \$3,750,000)

11 By chapter 56, section 1, of the laws of 1997:
 12 For services and expenses related to administering activities under
 13 the child care and development block grant.
 14 For the grant period October 1, 1996 to September 30, 1997
 15 2,500,000 (re. \$2,500,000)
 16 For the grant period October 1, 1997 to September 30, 1998
 17 2,500,000 (re. \$2,500,000)

18 Special Revenue Funds - Federal / State Operations
 19 Federal Block Grant Fund - 269
 20 Federal Day Care Account

21 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
 22 56, section 1, of the laws of 1997:
 23 For services and expenses related to administering activities under
 24 the child care and development block grant.
 25 For the grant period October 1, 1996 to September 30, 1997
 26 1,500,000 (re. \$1,500,000)

27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal Health[, Education] and Human Services Fund - 265
 29 Federal Day Care Account

30 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 31 amended and reappropriated to read:
 32 Notwithstanding any inconsistent provision of law, in lieu of advances
 33 authorized by section 153 of the social services law, or advances of
 34 federal funds otherwise due to the local districts for programs
 35 provided under the federal social security act, funds herein
 36 appropriated, in amounts certified by the state commissioner or the
 37 state commissioner of health as due from local social services
 38 districts each month as their share of payments made pursuant to
 39 section 367-b of the social services law may be set aside by the
 40 state comptroller in an interest-bearing account with such interest
 41 accruing to the credit of the locality in order to ensure the
 42 orderly and prompt payment of providers under section 367-b of the
 43 social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be increased or decreased by interchange with any
11 other appropriation or with any other item or items within the
12 amounts appropriated within the department of family assistance,
13 office of temporary and disability assistance and office of children
14 and family services federal funds - local assistance account with
15 the approval of the director of the budget who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.
19 Notwithstanding any other provision of law, the money hereby
20 appropriated including any federal funds transferred from the office
21 of temporary and disability assistance federal health education and
22 human services fund - 265, in combination with the money
23 appropriated in the general fund / aid to localities local
24 assistance account - 001, appropriated for the state block grant for
25 child care shall constitute the state block grant for child care.
26 The state block grant for child care shall be divided into two parts
27 pursuant to a plan developed by the office and approved by the
28 director of the budget. One part shall be retained by the state to
29 provide child care assistance on a statewide basis to special groups
30 and for activities to increase the availability and/or quality of
31 child care programs; provided however, that up to \$5,000,000 of this
32 amount may be set aside for child care resource and referral
33 programs funded under title 5-B of article 6 of the social services
34 law. Such child care resource and referral programs shall meet
35 additional performance standards developed by the office of children
36 and family services including but not limited to: increasing the
37 number of child care placements for persons who are at or below 200
38 percent of the state income standard with emphasis on placements
39 supporting local efforts in meeting federal and state work
40 participation requirements, increasing technical assistance to all
41 modalities of legal child care to persons who are at or below 200
42 percent of the state income standard, including the provision of
43 training to assist providers in meeting child care standards or
44 regulatory requirements, and creating new child care opportunities,
45 and assisting social services districts in assessing and responding
46 to child care needs for persons at or below 200 percent of the state
47 income standard. The office shall have the authority to withhold
48 funds from those agencies which do not meet performance standards.
49 Agencies whose funds are withheld may have funds restored upon
50 achieving performance standards. The other part shall be allocated
51 to social services districts to provide child care assistance to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 families receiving assistance and to such other low-income families
2 as the office of children and family services determines to be
3 eligible for such services. The part of the block grant that is
4 determined to be available to social services districts for child
5 care assistance shall be apportioned among the social services
6 districts by the office according to the allocation plan developed
7 by the office and approved by the director of the budget. The
8 allocation plan shall be based, at least in part, on historical
9 costs and on the availability and cost of, and the need for, child
10 care assistance in each social services district. Annual allocations
11 shall be made on a federal fiscal year basis. Reimbursement under
12 the block grant to a social services district for its expenditures
13 for child care assistance shall be available for 75 percent of the
14 district's expenditures for child care assistance provided to those
15 families in receipt of public assistance which are eligible for
16 child care assistance under this title and for 100 percent of the
17 district's expenditures for other eligible families; provided,
18 however, that such reimbursement shall be limited to the district's
19 annual state block grant allocation. A district's block grant allo-
20 cation for a particular federal fiscal year is available only for
21 child care assistance expenditures made during that federal fiscal
22 year and which are claimed by March 31 of the year immediately fol-
23 lowing the end of that federal fiscal year. Any portion of a social
24 services district's block grant allocation for a particular federal
25 fiscal year that is not claimed by such district [during] by March
26 31 of the year immediately following the end of that federal fiscal
27 year shall be added to that social services district's block grant
28 allocation for the next federal fiscal year. Any claims for child
29 care assistance made by a social services district for [services
30 that occurred from October 1, 1997 through September 30, 1998] ex-
31 penditures made during a particular federal fiscal year, other than
32 claims made under title XX of the federal social security act, shall
33 be counted against the social services district's [1998-99] block
34 grant allocation for that federal fiscal year.

35 A social services district shall expend its allocation from the block
36 grant in accordance with the applicable provisions in federal law
37 and regulations relating to the federal funds included in the state
38 block grant for child care and the regulations of the office of
39 children and family services. Each social services district may
40 spend no more than 5 percent of its block grant allocation for
41 administrative activities. A social services district may establish,
42 in the district's consolidated services plan, priorities for the
43 families which will be eligible to receive funding. A social
44 services district shall be authorized to set aside portions of its
45 block grant allocation to serve one or more of its priority groups
46 and/or to discontinue funding to families with lower priorities in
47 order to serve families with higher priorities. Child care
48 assistance funded under the block grant must meet all applicable
49 standards set forth in section 390 of the social services law or the
50 administrative code of the city of New York, including child day
51 care in a child day care center, family day care home, group family

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 day care home, school age child care program, or in home care which
 2 is not subject to licensure, certification or registration, or any
 3 other lawful form of care for less than twenty-four hours per day.
 4 The office also is required to establish, in regulation, minimum
 5 health and safety requirements that must be met by those providers
 6 providing child care assistance funded under the block grant which
 7 are not required to be licensed or registered under section 390 of
 8 the social services law or to be licensed under the administrative
 9 code of the city of New York and to those public assistance
 10 recipients who are providing child care assistance as part of their
 11 work activities or as community service under title 9-B of article 5
 12 of the social services law. A social services district may submit to
 13 the office justification for a need to impose additional minimum
 14 health and safety requirements on such providers and a plan to
 15 monitor compliance with such additional requirements. No such
 16 additional requirements or monitoring may be imposed without the
 17 written approval of the office. Social services districts shall
 18 provide directly or through referral technical assistance and
 19 relevant health and safety information to all public assistance
 20 recipients who voluntarily choose to provide child care assistance
 21 as part of their work activities or as community service under title
 22 9-B of article 5 of the social services law.

23 Each social services district shall maintain the amount of local funds
 24 expended for child care assistance under the child care block grant
 25 at a level equal to or greater than the amount the district expended
 26 under title IV-a of the federal social security act, the federal
 27 child care development block grant and the state low-income day care
 28 program for child care assistance during federal fiscal year 1995.
 29 [If the state fails to meet the level of state and local child care
 30 funding necessary to maintain the federal matching funds for child
 31 care assistance under title IV-a of the federal social security act,
 32 the state shall withhold funding from those social services
 33 districts which expended a lower amount of local funds for child
 34 care assistance than the amount they expended during federal fiscal
 35 year 1995, based on a formula established in department regulations,
 36 equal to the amount of the matching funds which have been lost.]
 37 Notwithstanding any other provision of law, each district's claims
 38 submitted under the state block grant for child care will be
 39 processed in a manner that maximizes the availability of federal
 40 funds and ensures that the district meets its maintenance of effort
 41 requirement in each applicable federal fiscal year.

42 For the grant period October 1, 1997 to September 30, 1998
 43 150,000,000 (re. \$150,000,000)
 44 For the grant period October 1, 1998 to September 30, 1999
 45 150,000,000 (re. \$150,000,000)

46 The appropriation made by chapter 56, section 1, of the laws of 1997, is
 47 amended and reappropriated to read:
 48 Notwithstanding any inconsistent provision of law, in lieu of advances
 49 authorized by section 153 of the social services law, or advances of
 50 federal funds otherwise due to the local districts for programs

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1 provided under the federal social security act, funds herein appro-
2 priated, in amounts certified by the state commissioner or the state
3 commissioner of health as due from local social services districts
4 each month as their share of payments made pursuant to section 367-b
5 of the social services law may be set aside by the state comptroller
6 in an interest-bearing account with such interest accruing to the
7 credit of the locality in order to ensure the orderly and prompt
8 payment of providers under section 367-b of the social services law.
9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to social services law and the state plan for individual
12 and family grant program under the disaster relief act of 1974.
13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department net of disallowances, refunds, reimbursements, and cred-
17 its.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be increased or decreased by interchange with any
20 other appropriation within the department of family assistance with
21 the approval of the director of the budget, who shall file such
22 approval with the department of audit and control and copies thereof
23 with the chairman of the senate finance committee and the chairman
24 of the assembly ways and means committee.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated, in combination with the money appropriated in federal health,
27 education and human services fund - 265, federal day care account
28 shall constitute the state block grant for child care. The state
29 block grant for child care shall be divided into two parts pursuant
30 to a plan developed by the department and approved by the director
31 of the budget. One part shall be retained by the state to provide
32 child care assistance on a statewide basis to special groups and for
33 activities to increase the availability and/or quality of child care
34 programs; provided however, that child care resource and referral
35 programs funded under title 5-B of article 6 of the social services
36 law shall meet additional performance standards developed by the
37 department of social services including but not limited to:
38 increasing the number of child care placements for persons who are
39 at or below 200 percent of the state income standard with emphasis
40 on placements supporting local efforts in meeting federal and state
41 work participation requirements, increasing technical assistance to
42 all modalities of legal child care to persons who are at or below
43 200 percent of the state income standard, including the provision of
44 training to assist providers in meeting child care standards or
45 regulatory requirements, and creating new child care opportunities,
46 and assisting social services districts in assessing and responding
47 to child care needs for persons at or below 200 percent of the state
48 income standard. The office shall have the authority to withhold
49 funds from those agencies which do not meet performance standards.
50 Agencies whose funds are withheld may have funds restored upon
51 achieving performance standards. The other part shall be allocated

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 to social services districts to provide child care assistance to
2 families receiving assistance and to such other low income families
3 as the office of children and family services determines to be
4 eligible for such services. The part of the block grant that is
5 determined to be available to social services districts for child
6 care assistance shall be apportioned among the social services
7 districts by the department according to the allocation plan
8 developed by the department and approved by the director of the
9 budget. The allocation plan shall be based, at least in part, on
10 historical costs and on the availability and cost of, and the need
11 for, child care assistance in each social services district. Annual
12 allocations shall be made on a federal fiscal year basis.
13 Reimbursement under the block grant to a social services district
14 for its expenditures for child care assistance shall be available
15 for 75 percent of the district's expenditures for child care
16 assistance provided to those families in receipt of family
17 assistance which are eligible for child care assistance under this
18 title and for 100 percent of the district's expenditures for other
19 eligible families; provided, however, that such reimbursement shall
20 be limited to the district's annual state block grant allocation. A
21 district's block grant allocation for a particular federal fiscal
22 year is available only for child care assistance expenditures made
23 during that federal fiscal year and which are claimed by March 31 of
24 the year immediately following the end of that federal fiscal year.
25 Any portion of a social services district's block grant allocation
26 for a particular federal fiscal year that is not claimed by such
27 district [during] by March 31 of the year immediately following the
28 end of that federal fiscal year shall be added to that social
29 services district's block grant allocation for the next federal
30 fiscal year. Any claims for child care assistance made by a social
31 services district for [services that occurred from October 1, 1996
32 through September 30, 1997] expenditures made during a particular
33 federal fiscal year, other than claims made under title XX of the
34 federal social security act, shall be counted against the social
35 services district's [first] block grant allocation for that federal
36 fiscal year.

37 A social services district shall expend its allocation from the block
38 grant in accordance with the applicable provisions in federal law
39 and regulations relating to the federal funds included in the state
40 block grant for child care and the regulations of the department of
41 family assistance, office of children and family services or its
42 predecessor agency. Each social services district may spend no more
43 than 5 percent of its block grant allocation for administrative
44 activities. A social services district may establish, in the
45 district's consolidated services plan, priorities for the families
46 which will be eligible to receive funding. A social services
47 district shall be authorized to set aside portions of its block
48 grant allocation to serve one or more of its priority groups and/or
49 to discontinue funding to families with lower priorities in order to
50 serve families with higher priorities. Child care assistance funded
51 under the block grant must meet all applicable standards set forth

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1 in section 390 of the social services law or the administrative code
2 of the city of New York, including child day care in a child day
3 care center, family day care home, group family day care home,
4 school age child care program, or in home care which is not subject
5 to licensure, certification or registration, or any other lawful
6 form of care for less than twenty-four hours per day. The office
7 also is required to establish, in regulation, minimum health and
8 safety requirements that must be met by those providers providing
9 child care assistance funded under the block grant which are not
10 required to be licensed or registered under section three hundred
11 ninety of the social services law or to be licensed under the admin-
12 istrative code of the city of New York and to those family assist-
13 ance recipients who are providing child care assistance as part of
14 their work activities or as community service under article 31 of
15 the labor law. A social services district may submit to the office
16 justification for a need to impose additional minimum health and
17 safety requirements on such providers and a plan to monitor compli-
18 ance with such additional requirements. No such additional require-
19 ments or monitoring may be imposed without the written approval of
20 the office. Social services districts shall provide directly or
21 through referral technical assistance and relevant health and safety
22 information to all family assistance recipients who voluntarily
23 choose to provide child care assistance as part of their work activ-
24 ities or as community service under article 31 of the labor law.

25 Each social services district shall maintain the amount of local funds
26 spent for child care assistance under the child care block grant at
27 a level equal to or greater than the amount the district spent under
28 title IV-A of the federal social security act, the federal child
29 care development block grant and the state low income day care
30 program for child care assistance during federal fiscal year 1995.
31 [If the state fails to meet the level of state and local child care
32 funding necessary to maintain the federal matching funds for child
33 care assistance under title IV-a of the federal social security act,
34 the state shall withhold funding from those social services
35 districts which spent a lower amount of local funds for child care
36 assistance than the amount they spent during federal fiscal year
37 1995, based on a formula established in department regulations,
38 equal to the amount of the matching funds which have been lost.]
39 Notwithstanding any other provision of law, each district's claims
40 submitted under the state block grant for child care will be
41 processed in a manner that maximizes the availability of federal
42 funds and ensures that the district meets its maintenance of effort
43 requirement in each applicable federal fiscal year.

44	For the grant period October 1, 1996 to September 30, 1997	
45	150,000,000	(re. \$150,000,000)
46	For the grant period October 1, 1997 to September 30, 1998	
47	150,000,000	(re. \$150,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

- 1 Special Revenue Funds - Federal / Aid to Localities
- 2 Federal Block Grant - 269
- 3 Federal Day Care Account

4 By chapter 53, section 1, of the laws of 1996, as transferred and
5 amended by chapter 56, section 1, of the laws of 1997:

6 Funds appropriated herein shall not be used to supplant any other
7 funding sources available for day care services. Local districts
8 must maintain expenditures for day care from all funding sources to
9 the extent necessary under applicable federal requirements to ensure
10 that the state receives the maximum amount of federal funds. Total
11 amounts available to the department pursuant to the federal child
12 care and development block grant shall be allocated according to an
13 allocation plan to be approved by the director of the budget.

14 Notwithstanding any inconsistent provision of law, in lieu of advances
15 authorized by section 153 of the social services law, or advances of
16 federal funds otherwise due to the local districts for programs
17 provided under the federal social security act, funds herein appro-
18 priated, in amounts certified by the state commissioner or the state
19 commissioner of health as due from local social services districts
20 each month as their share of payments made pursuant to section 367-b
21 of the social services law may be set aside by the state comptroller
22 in an interest-bearing account with such interest accruing to the
23 credit of the locality in order to ensure the orderly and prompt
24 payment of providers under section 367-b of the social services law.

25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to social services law and the state plan for individual
28 and family grant program under the disaster relief act of 1974.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 department net of disallowances, refunds, reimbursements, and cred-
33 its.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the department of family assistance,
37 office of children and family services or the department of tempo-
38 rary and disability assistance with the approval of the director of
39 the budget, who shall file such approval with the department of
40 audit and control and copies thereof with the chairman of the senate
41 finance committee and the chairman of the assembly ways and means
42 committee.

43 For the grant period October 1, 1996 to September 30, 1997
44 34,000,000 (re. \$34,000,000)

45 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

- 46 General Fund / State Operations
- 47 State Purposes Account - 003

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1998:
2 For services and expenses of service and training programs for the
3 blind and visually handicapped, including, but not limited to, state
4 match of federal funds made available under various provisions of
5 the federal vocational rehabilitation act and the federal randolph-
6 sheppard act ... 6,916,000 (re. \$1,000,000)
7 For services and expenses of programs that support the blind and visu-
8 ally handicapped, including, but not limited to, supportive services
9 for blind and visually handicapped children and blind and visually
10 handicapped elderly persons ... 1,900,000 (re. \$1,250,000)

11 By chapter 56, section 1, of the laws of 1997:
12 For services and expenses of programs that support the blind and visu-
13 ally handicapped, including, but not limited to, supportive services
14 for blind and visually handicapped children and blind and visually
15 handicapped elderly persons ... 1,900,000 (re. \$700,000)

16 Special Revenue Funds - Federal / State Operations
17 Federal Block Grant Fund - 269
18 Rehabilitation Services/Basic Support Account

19 By chapter 53, section 1, of the laws of 1998:
20 For services and expenses related to the commission for the blind and
21 visually handicapped, including transfer or suballocation to other
22 state agencies.
23 For the grant period October 1, 1997 to September 30, 1998
24 14,000,000 (re. \$7,500,000)
25 For the grant period October 1, 1998 to September 30, 1999
26 14,000,000 (re. \$9,500,000)

27 By chapter 56, section 1, of the laws of 1997:
28 For services and expenses related to the commission for the blind and
29 visually handicapped, including transfer or suballocation to other
30 state agencies.
31 For the grant period October 1, 1996 to September 30, 1997
32 13,300,500 (re. \$2,000,000)
33 For the grant period October 1, 1997 to September 30, 1998
34 13,300,500 (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
36 56, section 1, of the laws of 1997:
37 For services and expenses related to the commission for the blind and
38 visually handicapped, including transfer or suballocation to other
39 state agencies.
40 For the grant period October 1, 1995 to September 30, 1996
41 12,310,000 (re. \$700,000)
42 For the grant period October 1, 1996 to September 30, 1997
43 12,310,000 (re. \$1,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 CBVH Highway Revenue Account

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses of programs that support the blind and
6 visually handicapped, including, but not limited to, supportive
7 services for blind and visually handicapped children and elderly
8 persons. No expenditure shall be made from this account for any
9 purpose until an expenditure plan has been approved by the director
10 of the budget ... 500,000 (re. \$500,000)

11 By chapter 56, section 1, of the laws of 1997:

12 For services and expenses of programs that support the blind and visu-
13 ally handicapped, including, but not limited to, supportive services
14 for blind and visually handicapped children and elderly persons. No
15 expenditure shall be made from this account for any purpose until an
16 expenditure plan has been approved by the director of the budget ...
17 500,000 (re. \$500,000)

18 Fiduciary Funds / State Operations
19 Combined Expendable Trust Fund - 020
20 CBVH-Vending Stand Account

21 By chapter 53, section 1, of the laws of 1998:

22 For services and expenses related to the vending stand program and
23 pension plan, including sub-allocation to other state agencies, and
24 establishing food service sites. No expenditure should be made from
25 this appropriation until an expenditure plan has been approved by
26 the director of the budget ... 1,375,000 (re. \$800,000)

27 By chapter 56, section 1, of the laws of 1997:

28 For services and expenses related to the vending stand program and
29 pension plan, including sub-allocation to other state agencies, and
30 establishing food service sites. No expenditure should be made from
31 this appropriation until an expenditure plan has been approved by
32 the director of the budget ... 1,375,000 (re. \$350,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund	1,750,000
5 Youth Facilities Improvement Fund	82,000,000
6	-----
7 All Funds	83,750,000
8	=====
9 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)	5,750,000
10	-----
11 Capital Projects Fund	
12 Preservation of Facilities Purpose	
13 For the costs of maintaining the Tonawanda	
14 Indian Community House pursuant to chap	
15 ter 549 of the laws of 1936 (25T39903) 100,000	
16 For alternations and improvements to youth	
17 facilities, including the payment of	
18 liabilities prior to April 1, 1999	
19 (25GM9903)..... 1,000,000	
20 Environmental Protection or Improvements Purpose	
21 For payment of the cost of construction,	
22 reconstruction and improvements, includ-	
23 ing the preparation of designs, plans,	
24 specifications and estimates to the	
25 wastewater treatment plant at Allen	
26 residential center, including liabilities	
27 incurred prior to April 1, 1999	
28 (25E69906) 650,000	
29 Youth Facilities Improvement Fund - 357	
30 Health and Safety Purpose	
31 For payment of the cost of construction,	
32 reconstruction and improvements, includ-	
33 ing the preparation of designs, plans,	
34 specifications and estimates, for health	
35 and safety improvements to existing youth	
36 facilities and programs, including	
37 liabilities incurred prior to April 1,	
38 1999 (25019901) 2,000,000	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 1999-2000

1	Preservation of Facilities Purpose	
2	For payment of the cost of construction,	
3	reconstruction and improvements, includ-	
4	ing the preparation of designs, plans,	
5	specifications, and estimates for the	
6	preservation of existing facilities and	
7	programs, including liabilities incurred	
8	prior to April 1, 1999 (25039903)	2,000,000
9	NEW CONSTRUCTION (CCP)	75,000,000
10		-----
11	Youth Facilities Improvement Fund - 357	
12	New Facilities Purpose	
13	For the costs of studies, site acquisition,	
14	planning, design, construction, equip-	
15	ment, renovation for the development of	
16	one secure youth facility (25NU9907)	75,000,000
17	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP).....	3,000,000
18		-----
19	Youth Facilities Improvement Fund - 357	
20	Program Improvement or Program Change Purpose	
21	For payment of the cost of construction,	
22	reconstruction and improvements, includ-	
23	ing the preparation of designs, plans,	
24	specifications, and estimates related to	
25	improvements or changes to existing	
26	facilities or programs, including liabil-	
27	ities incurred prior to April 1, 1999	
28	(25089908)	3,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 CHILD CARE PROGRAM (CCP)

2 Capital Projects Fund

3 Child Day Care Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended and trans-
5 ferred by chapter 56, section 1, of the laws of 1997:

6 Within the amounts appropriated, for grants through contracts to
7 not-for-profit corporations for predevelopment planning, project
8 management and coordination, or for acquisition, modification,
9 demolition, design, rehabilitation and construction of areas, build-
10 ings, structures or facilities owned or to be owned by not-for-pro-
11 fit corporations for use as child day care centers that will be duly
12 approved, licensed, inspected, supervised, and regulated as may be
13 determined to be necessary and appropriate by the Department of
14 Family Assistance Office of Children and Family Services, except
15 that with respect to child day care centers located in the city of
16 New York, such child day care centers will be duly approved,
17 licensed, inspected, supervised and regulated as may be determined
18 to be necessary and appropriate by the commissioner of the depart-
19 ment of health of the city of New York. Subject to the approval of
20 the director of the budget, funds appropriated herein may be subal-
21 located to other state agencies, public benefit corporations and
22 authorities to accomplish these purposes (180694CD)
23 3,750,000 (re. \$300,000)

24 Within the amounts appropriated, subject to the approval of the direc-
25 tor of the budget, for transfer to other state agencies, public
26 benefit corporations and authorities for a child day care revolving
27 loan and loan guarantee fund for construction period financing for
28 the construction, renovation, rehabilitation or development of real
29 property necessary to commence operation of child day care centers
30 that will be duly approved, licensed, inspected, supervised, and
31 regulated as may be determined to be necessary and appropriate by
32 the Department of Family Assistance Office of Children and Family
33 Services, except that with respect to child day care centers located
34 in the city of New York, such child day care centers will be duly
35 approved, licensed, inspected, supervised and regulated as may be
36 determined to be necessary and appropriate by the commissioner of
37 the department of health of the city of New York (180794CD)
38 1,000,000 (re. \$1,000,000)

39 Within amounts appropriated for the completion of a comprehensive
40 child day care facility development strategic plan. Subject to the
41 approval of the director of the budget, funds appropriated herein
42 may be suballocated to other state agencies, public benefit corpo-
43 rations and authorities to accomplish these purposes (180894CD)
44 250,000 (re. \$250,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Youth Facilities Improvement Fund - 357
- 3 Expansion Purpose
- 4 By chapter 53, section 1, of the laws of 1998:
- 5 For the costs of studies, planning, design, and renovation development
- 6 cost, including related administrative costs, associated with capacity
- 7 expansion (25H598H5) ... 1,000,000 (re. \$1,000,000)
- 8 EXECUTIVE DIRECTION PROGRAM (CCP)
- 9 Capital Projects Fund
- 10 Preservation of Facilities Purpose
- 11 By chapter 56, section 1, of the laws of 1997:
- 12 For the costs of maintaining the Tonawanda Indian Community House
- 13 pursuant to chapter 549 of the laws of 1936 (18019703)
- 14 100,000 (re. \$100,000)
- 15 Youth Facilities Improvement Fund-357
- 16 Administration Purpose
- 17 By chapter 53, section 1, of the laws of 1998:
- 18 For payment of personal service and nonpersonal service, including
- 19 fringe benefits, related to the administration and security of capital
- 20 projects provided by the department of family assistance office of
- 21 children and family services for new and reappropriated projects,
- 22 including liabilities incurred prior to April 1, 1998 (250A9850) ...
- 23 1,400,000 (re. \$1,400,000)
- 24 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 25 Youth Facilities Improvement Fund-357
- 26 Health and Safety Purpose
- 27 By chapter 53, section 1, of the laws of 1998:
- 28 Alterations and improvements, including related administrative costs,
- 29 for health and safety including liabilities incurred prior to April 1,
- 30 1998 (25019801) ... 2,500,000 (re. \$2,500,000)
- 31 By chapter 56, section 1, of the laws of 1997, for:
- 32 Alterations and improvements, including related administrative costs,
- 33 for health and safety including liabilities incurred prior to April
- 34 1, 1997 (48019701) ... 2,000,000 (re. \$1,480,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 54, section 1, of the laws of 1996, as
2 transferred by chapter 56, section 1, of the laws of 1997, is hereby
3 amended and reappropriated to read:
4 Alterations and improvements, including related administrative costs,
5 for health and safety including liabilities incurred prior to April
6 1, 1996 (48D19601) ... 2,500,000 (re. \$150,000)

7 project schedule

8 PROGRAM	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11	[1,500]
12 Life safety compliance	<u>2,331</u>
13	[1,000]
14 Code compliance	<u>169</u>
15	-----
16 Total	<u>2,500</u>
17	=====

18 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
19 56, section 1, of the laws of 1997, for:
20 Alterations and improvements, including related administrative costs,
21 for health and safety including liabilities incurred prior to April
22 1, 1995 (48019501) ... 1,380,000 (re. \$1,370,000)

23 project schedule

24 PROGRAM	AMOUNT
25 -----	-----
26 (thousands of dollars)	
27 Fire safety compliance	1,380
28	-----
29 Total	<u>1,380</u>
30	=====

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 1998:
33 Alterations and improvements, including related administrative costs,
34 for the preservation of facilities including liabilities incurred
35 prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. \$2,500,000)

36 By chapter 56, section 1, of the laws of 1997, for:
37 Alterations and improvements, including related administrative costs,
38 for the preservation of facilities including liabilities incurred
39 prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. \$1,990,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1996, as transferred by chapter
2 56, section 1, of the laws of 1997, for:
3 Alterations and improvements, including related administrative costs,
4 for the preservation of facilities including liabilities incurred
5 prior to April 1, 1996 (48039603) ... 2,500,000 ... (re. \$1,870,000)

6 project schedule	
7 PROGRAM	AMOUNT
8 -----	
9 (thousands of dollars)	
10 Facility preservation	2,200
11 Window replacement	100
12 Roadways	200
13 -----	
14 Total	2,500
15 =====	

16 The appropriation made by chapter 54, section 1, of the laws of 1995, as
17 transferred by chapter 56, section 1, of the laws of 1997, is hereby
18 amended and reappropriated to read:
19 Alterations and improvements, including related administrative costs,
20 for the preservation of facilities including liabilities incurred
21 prior to April 1, 1995 (48039503) ... 4,930,000 ... (re. \$2,440,000)

22 project schedule	
23 PROGRAM	AMOUNT
24 -----	
25 (thousands of dollars)	
26	[2,656]
27 Facility preservation	<u>2,536</u>
28	[174]
29 Masonry restoration	<u>237</u>
30 Roofing systems	1,300
31 Electrical systems	228
32 Window replacement	407
33	[65]
34 Roadways	<u>78</u>
35	[100]
36 HVAC	<u>144</u>
37 -----	
38 Total	4,930
39 =====	

40 Environmental Protection or Improvements Purpose

41 By chapter 53, section 1, of the laws of 1998:
42 Alterations and improvements, including related administrative costs,
43 for environmental protection or improvements including liabilities
44 incurred prior to April 1, 1998 (25069806)
45 500,000 (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
2 56, section 1, of the laws of 1997, for:
3 Alterations and improvements, including related administrative costs,
4 for environmental protection or improvements including liabilities
5 incurred prior to April 1, 1995 (48069506)
6 1,970,000 (re. \$1,150,000)

7 project schedule
8 PROGRAM AMOUNT
9 -----
10 (thousands of dollars)
11 Hazardous waste 620
12 Sewer systems 400
13 Water systems 950
14 -----
15 Total 1,970
16 =====

17 Program Improvement or Program Change Purpose

18 By chapter 56, section 1, of the laws of 1997, for:
19 Alterations and improvements for a program of comprehensive perimeter
20 and internal security enhancements, including related administrative
21 costs, for program improvement or program change including liabil-
22 ities incurred prior to April 1, 1997 (48089708)
23 3,500,000 (re. \$2,270,000)

24 By chapter 54, section 1, of the laws of 1996, as transferred by chapter
25 56, section 1, of the laws of 1997, for:
26 Alterations and improvements for a program of comprehensive perimeter
27 and internal security enhancements, including related administrative
28 costs, for program improvement or program change including liabil-
29 ities incurred prior to April 1, 1996 (48089608)
30 2,000,000 (re. \$1,524,000)

31 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
32 56, section 1, of the laws of 1997, for:
33 Alterations and improvements for a program of comprehensive perimeter
34 and internal security enhancements, including related administrative
35 costs, for program improvement or program change including liabil-
36 ities incurred prior to April 1, 1995 (48089508)
37 10,980,000 (re. \$2,310,000)

38 Expansion Purpose

39 By chapter 56, section 1, of the laws of 1997:
40 For the costs of studies, site acquisitions, planning, design,
41 construction, reconstruction, equipment and renovation development
42 cost, including related administrative costs, associated with capac-
43 ity expansion (48H597H5) ... 500,000 (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
2 56, section 1, of the laws of 1997:
3 For the cost of studies, site acquisitions, planning, design,
4 construction, reconstruction, equipment, acquisition of passenger
5 vehicles and renovation development cost, including related adminis-
6 trative costs, associated with providing for the expansion of capac-
7 ity for approximately 90 beds at the Brookwood Youth Center
8 (480E95H5) ... 13,770,000 (re. \$120,000)

9 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

10 Youth Facilities Improvement Fund - 357

11 Program Improvement or Program Change Purpose

12 By chapter 53, section 1, of the laws of 1998:
13 Alterations and improvements for a program of comprehensive perimeter
14 and internal security enhancements, including related administrative
15 costs, for program improvement or program change including liabilities
16 incurred prior to April 1, 1998 (25089808)
17 7,200,000 (re. \$7,200,000)

18 By chapter 54, section 1, of the laws of 1990, as amended and trans-
19 ferred by chapter 56, section 1, of the laws of 1997:
20 Additional funds are available for alterations and improvements,
21 including expansion of bed capacity for various limited secure/
22 non-community and state operated community based facilities. The
23 urban development corporation and the office of children and family
24 services shall report quarterly to the director of the budget the
25 amounts expended from appropriations which are eligible for
26 reimbursement from the proceeds of the bonds. The director of the
27 budget shall certify to the comptroller amounts expended from these
28 appropriations which are reimbursable from bond proceeds. Until such
29 time as the urban development corporation determines that amounts
30 expended from this appropriation are not reimbursable from bond
31 proceeds, all expenditures from these appropriations shall be
32 considered to be reimbursable from bond proceeds. These funds are
33 also available for the payment of personal service and non-personal
34 service related to the administration of capital projects provided
35 by the office of children and family services new and reappropriated
36 projects for the 1991-92 fiscal year and for the acquisition of
37 property (48529008) ... 55,830,000 (re. \$1,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 REHABILITATIVE SERVICES (CCP)

2 [Capital Projects Fund]

3 [Administrative Purpose]

4 Youth Facilities Improvement Fund - 357

5 All or a portion of the disbursements made from these appropriations
6 shall be eligible for reimbursement from proceeds of bonds issued by
7 the urban development corporation to finance and participate in the
8 development and rehabilitation of state operated facilities of the
9 office of children and family services and youth centers operated by
10 not-for-profit corporations or charitable organizations and municipi-
11 palities. The urban development corporation and the office of chil-
12 dren and family services shall report quarterly to the director of
13 the budget with copies to the chairmen of the legislative fiscal
14 committees, the amounts expended from appropriations in the youth
15 facilities improvement fund which are eligible for reimbursement
16 from the proceeds of the bonds. The director of the budget shall
17 review these reports, and then certify to the comptroller amounts
18 expended from these appropriations which are reimbursable from bond
19 proceeds. Until such certification is made, all expenditures from
20 these appropriations shall be considered to be reimbursable from
21 bond proceeds. Upon such certification, the comptroller is hereby
22 authorized to transfer from the capital projects fund, an amount
23 equal to the amount of expenditures from these appropriations which
24 have not been certified as reimbursable from bond proceeds. Once a
25 year, as soon as practicable after March 31, the comptroller shall
26 certify to the director of the budget, with copies to the chairmen
27 of the legislative fiscal committees for the period just ended,
28 total expenditures from the youth facilities improvement fund, any
29 amounts transferred from the capital projects fund to such fund,
30 total reimbursements to such fund from bond proceeds and the amount
31 of expenditures remaining to be financed from bond proceeds.

32 ADMINISTRATION

33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 1994, as transferred by chapter
35 56, section 1, of the laws of 1997, for:

36 Alterations and improvements for health and safety. The items shown in
37 the project schedule below shall be for projects with a common
38 purpose and may be interchanged without limitation or certification
39 subject to the approval of the director of the budget (48019401) ...
40 757,000 (re. \$197,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2 PROGRAM	AMOUNT

(thousands of dollars)	
5 Secure furniture replacement	345
6 Emergency generator acquisition	312
7 Bathroom rehabilitation	100

9 Total	757
=====	

11 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
12 56, section 1, of the laws of 1997:
13 For rehabilitation of existing medical space at various facilities for
14 conversion into tuberculosis medical isolation units (48029301)
15 342,000 (re. \$342,000)

16 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
17 section 3, of the laws of 1994, and as transferred by chapter 56,
18 section 1, of the laws of 1997:
19 For alterations and improvements to electrical systems. The items
20 shown in the schedule below shall be for projects with a common
21 purpose and may be interchanged without limitation or certification
22 subject to the approval of the director of the budget (48049101) ...
23 392,000 (re. \$251,000)

24 project schedule

25 PROGRAM	AMOUNT

(thousands of dollars)	
28 Highland	392

30 Total	392
=====	

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
33 section 3, of the laws of 1991, and as transferred by chapter 56,
34 section 1, of the laws of 1997, for:
35 Alterations and improvements for asbestos abatement at various facili-
36 ties (48019001) ... 500,000 (re. \$174,000)

37 Preservation of Facilities Purpose

38 The appropriation made by chapter 54, section 1, of the laws of 1994, as
39 transferred by chapter 56, section 1, of the laws of 1997, is hereby
40 amended and reappropriated to read:
41 Alterations and improvements for the preservation of facilities. The
42 items shown in the project schedule below shall be for projects with
43 a common purpose and may be interchanged without limitation or
44 certification subject to the approval of the director of the budget
45 (48029403) ... 1,310,000 (re. \$778,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 project schedule

2 PROGRAM	AMOUNT

(thousands of dollars)	
	[455]
6 Heating and ventilation systems	<u>145</u>
	[490]
8 Roof replacement	<u>415</u>
	[365]
10 Electrical systems alteration	<u>750</u>

12 Total	1,310
=====	

14 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
15 56, section 1, of the laws of 1997:
16 Alterations and improvements for window replacement at various facili-
17 ties (48089303) ... 100,000 (re. \$80,000)

18 The appropriation made by chapter 54, section 1, of the laws of 1993, as
19 transferred by chapter 56, section 1, of the laws of 1997, is hereby
20 amended and reappropriated to read:
21 Alterations and improvements for roof replacement. The items shown in
22 the schedule below shall be for projects with a common purpose and
23 may be interchanged without limitation or certification subject to
24 the approval of the director of the budget (48099303)
25 500,000 (re. \$158,000)

26 project schedule

27 PROGRAM	AMOUNT

(thousands of dollars)	
30 Adirondack	57
	[136]
32 Annsville	<u>46</u>
33 Cass	57
	[250]
35 Tryon	<u>340</u>

37 Total	500
=====	

39 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
40 section 3, of the laws of 1994, and as transferred by chapter 56,
41 section 1, of the laws of 1997, for:
42 Alterations and improvements for floor and ceiling rehabilitation. The
43 items shown in the schedule below shall be for projects with a
44 common purpose and may be interchanged without limitation or certifi-
45 cation subject to the approval of the director of the budget
46 (48079103) ...138,000 (re. \$110,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	project schedule	
2	PROGRAM	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Great Valley - Gymnasium floor	60
6	Tryon - Ceilings	78
7		-----
8	Total	138
9		=====
10	BRONX	
11	By chapter 54, section 1, of the laws of 1992, as transferred by chapter	
12	56, section 1, of the laws of 1997, for:	
13	Alterations and improvements for kitchen and dining rehabilitation	
14	(48A39203) ... 169,000	(re. \$124,000)
15	ELLA MCQUEEN	
16	By chapter 54, section 1, of the laws of 1993, as transferred by chapter	
17	56, section 1, of the laws of 1997, for:	
18	Alterations and improvements for kitchen rehabilitation (48139303) ...	
19	156,000	(re. \$156,000)
20	YOUTH CENTER (CCP)	
21	[Youth Centers Facility Fund]	
22	<u>Capital Projects Fund</u>	
23	Program Improvement or Program Change Purpose	
24	[All or a portion of the disbursements made from this appropriation	
25	shall be eligible for reimbursement from proceeds of bonds issued by	
26	the urban development corporation, pursuant to chapter 211 of the	
27	laws of 1990, authorizing the urban development corporation to	
28	finance and participate in the development and rehabilitation of	
29	state operated facilities of the office of children and family	
30	services and youth centers operated by not-for-profit corporations	
31	or charitable organizations and municipalities.]	
32	By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,	
33	section 106, of the laws of 1990, and as transferred by chapter 56,	
34	section 1, of the laws of 1997:	
35	For financing for the construction, reconstruction and renovation of	
36	any area, building, structure or facility for use by youth of New	
37	York state (48519008) ... 25,000,000	(re. \$11,880,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	1,983,508,000	62,440,000
4	Special Revenue Funds - Federal.....	2,856,070,000	3,208,210,000
5	Special Revenue Funds - Other.....	190,245,000	16,000,000
6	Capital Projects Funds.....	30,000,000	124,855,000
7	Internal Service Funds	1,000,000	0
8	Fiduciary Funds.....	10,000,000	0
9		-----	-----
10	All Funds.....	5,070,823,000	3,411,505,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/ Local	67,408,000	1,916,100,000	0	1,983,508,000
17 SR-Federal	340,570,000	2,515,500,000	0	2,856,070,000
18 SR-Other	104,045,000	86,200,000	0	190,245,000
19 Cap Proj	0	0	30,000,000	30,000,000
20 Internal Srv	1,000,000	0	0	1,000,000
21 Fiduciary	0	10,000,000	0	10,000,000
22	-----	-----	-----	-----
23 All Funds	513,023,000	4,527,800,000	30,000,000	5,070,823,000
24	=====	=====	=====	=====

25 SCHEDULE

26	EXECUTIVE DIRECTION	1,686,000
27		-----

28 General Fund / State Operations
29 State Purposes Account - 003

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the
33 budget may, upon the advice of the commis-
34 sioner of temporary and disability as-
35 sistance, authorize the transfer or
36 interchange of moneys appropriated herein
37 with any other state operations - general
38 fund appropriation within the office of
39 temporary and disability assistance except
40 where transfer or interchange of appro-
41 priations is prohibited or otherwise re-
42 stricted by this chapter.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the
4 budget may, upon the advice of the com-
5 missioner of temporary and disability as-
6 sistance, the commissioner of children and
7 family services, and the commissioner of
8 labor, transfer or suballocate any of the
9 amounts appropriated herein, or made
10 available through interchange, to the
11 department of labor or the office of
12 children and families for services and
13 expenses of the human services application
14 support center.

15 Personal service 1,342,000
16 Nonpersonal service 344,000
17 -----

18 LEGAL AFFAIRS PROGRAM 11,185,000
19 -----

20 General Fund / State Operations
21 State Purposes Account - 003

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the bud-
25 get may, upon the advice of the com-
26 missioner of temporary and disability
27 assistance, authorize the transfer or
28 interchange of moneys appropriated herein
29 with any other state operations - general
30 fund appropriation within the office of
31 temporary and disability assistance except
32 where transfer or interchange of appro-
33 priations is prohibited or otherwise re-
34 stricted by this chapter.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the bud-
38 get may, upon the advice of the com-
39 missioner of temporary and disability
40 assistance, the commissioner of children
41 and family services, and the commissioner
42 of labor, transfer or suballocate any of
43 the amounts appropriated herein, or made
44 available through interchange, to the
45 department of labor or the office of

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1 children and families for services and
2 expenses of the human services application
3 support center.

4	Personal service	8,226,000
5	Nonpersonal service	2,959,000
6		-----
7	Program account subtotal	11,185,000
8		-----

9 ADMINISTRATION PROGRAM 111,814,000
10 -----

11 General Fund / State Operations
12 State Purposes Account - 003

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the bud-
16 get may, upon the advice of the com-
17 missioner of temporary and disability
18 assistance, authorize the transfer or
19 interchange of moneys appropriated herein
20 with any other state operations - general
21 fund appropriation within the office of
22 temporary and disability assistance except
23 where transfer or interchange of appro-
24 priations is prohibited or otherwise re-
25 stricted by this chapter. Notwithstanding
26 any inconsistent provision of law, the
27 nonpersonal service moneys appropriated
28 herein may be increased or decreased by
29 transfer or suballocation between these
30 appropriated amounts and appropriations of
31 the department of health medicaid audit
32 and fraud prevention program with the
33 approval of the director of the budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the bud-
37 get may, upon the advice of the com-
38 missioner of temporary and disability
39 assistance, the commissioner of children
40 and family services, and the commissioner
41 of labor, transfer or suballocate any of
42 the amounts appropriated herein, or made
43 available through interchange, to the
44 department of labor or the office of
45 children and families for services and
46 expenses of the human services application
47 support center.

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1	Personal service	8,907,000
2	Nonpersonal service	5,037,000
3	Maintenance undistributed	
4	For services and expenses related to estab-	
5	lishment of a human services applications	
6	support center. Amounts appropriated here-	
7	in may be used for the cost of staff relo-	
8	cations and other expenses necessary to	
9	consolidate the computer systems staff of	
10	the office of temporary and disability	
11	assistance, office of children and family	
12	services, and the department of labor and	
13	any relocation of other employees of the	
14	office of temporary and disability assis-	
15	tance or the office of children and family	
16	services necessary to achieve this purpose	
17	and ensure uninterrupted continuation of	
18	services and ongoing agency operations.	
19	This appropriation shall only be available	
20	upon approval of an expenditure plan by	
21	the director of the budget for the	
22	purposes defined herein and shall not be	
23	interchanged or transferred for any other	
24	program or purpose except that the direc-	
25	tor of the budget, upon consultation with	
26	the commissioner of temporary and disabil-	
27	ity assistance and the commissioner of	
28	children and family services, may author-	
29	ize transfer of funds appropriated herein	
30	to the office of children and family	
31	services	3,800,000
32	For services and expenses of the office of	
33	audit and quality control related to	
34	welfare fraud prevention and other audit	
35	activities. Amounts appropriated herein	
36	shall be made available only upon approval	
37	of an expenditure plan by the director of	
38	the budget	2,720,000
39		-----
40	Less amount appropriated in the miscella-	
41	neous special revenue fund - food stamp	
42	recoveries account	(500,000)
43		-----
44	Program account subtotal	19,964,000
45		-----
46	Special Revenue Funds - Federal / State Operations	
47	Federal Health and Human Services Fund - 265	

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1	For services and expenses of the office of	
2	audit and quality control related to	
3	welfare fraud prevention and other audit	
4	activities:	
5	For the grant period October 1, 1998 to	
6	September 30, 1999	3,500,000
7	For the grant period October 1, 1999 to	
8	September 30, 2000	3,500,000
9		-----
10	Program fund subtotal	7,000,000
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Food Stamp Recovery-Fraud Account	
15	For payments to local, state and federal	
16	governments and for activities related to	
17	recoveries of food stamp benefits erro-	
18	neously received	1,350,000
19		-----
20	Program account subtotal	1,350,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	OTDA Program Account	
25	Maintenance undistributed	
26	For services and expenses related to the	
27	support of health and social services	
28	programs	7,500,000
29		-----
30	Program account subtotal	7,500,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Federal Maximization Contract Fund	
34	Revenue Maximization Contractor Account	
35	Pursuant to section 97-ddd of the state	
36	finance law establishing a federal revenue	
37	maximization contract fund, for payments	
38	to private or public organizations for any	
39	contract approved by the director of the	
40	budget and executed by the office of the	
41	state comptroller for services designed to	
42	maximize federal financial participation	
43	consistent with such chapter under title	
44	iv-a, title iv-e, and title xix of the	
45	social security act. Notwithstanding any	

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1 provision of law, no contract payments
 2 shall be made to any private or public
 3 organization providing such federal revenue
 4 maximization services from any other
 5 fund or account. No payments shall be made
 6 from this account without approval of the
 7 director of the budget. To the extent that
 8 contractor payments made under this appro-
 9 priation for services that generated
 10 federal revenues that resulted in a state
 11 and local savings, the commissioner shall,
 12 subject to the approval of the director of
 13 the budget, adjust reimbursements other-
 14 wise payable to social services districts
 15 to ensure that each such social services
 16 district financially participates in the
 17 cost of such activities in an amount
 18 proportionate to such social services
 19 district's share of the total state and
 20 local savings realized in that social
 21 services district through receipt of
 22 federal revenue 10,000,000
 23 -----
 24 Program account subtotal 10,000,000
 25 -----

26 Special Revenue Funds - Other / Aid to Localities
 27 Federal Revenue Maximization Contract Fund
 28 Local Maximization Account

29 Pursuant to section 97-ddd of the state
 30 finance law establishing a federal revenue
 31 maximization contract fund, for payment to
 32 social services districts of any federal
 33 funds received through activities of any
 34 private or public organizations providing
 35 services to maximize federal financial
 36 participation consistent with such chapter
 37 under title iv-a, title iv-e, and title
 38 xix of the social security act in accord-
 39 ance with a contract with the department
 40 of family assistance, office of temporary
 41 and disability assistance that has been
 42 approved by the director of the budget and
 43 executed by the office of the state comp-
 44 troller. Notwithstanding any provision of
 45 law, no payments shall be made to any
 46 social services district for claims for
 47 reimbursement filed by that social
 48 services district on behalf of any private
 49 or public organization providing federal

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1	revenue maximization services from any	
2	other fund or account. No payments shall	
3	be made from this account without approval	
4	of the director of the budget	65,000,000
5		-----
6	Program account subtotal	65,000,000
7		-----
8	Internal Service Funds / State Operations	
9	Miscellaneous Internal Service Fund - 334	
10	Quick Copy Center Account	
11	For services and expenses associated with	
12	electronic data processing and printing ..	1,000,000
13		-----
14	Program account subtotal	1,000,000
15		-----
16	SYSTEMS SUPPORT AND INFORMATION SERVICES	253,075,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Notwithstanding section 51 of the state	
21	finance law and any other provision of law	
22	to the contrary, the director of the bud-	
23	get may, upon the advice of the com-	
24	missioner of temporary and disability	
25	assistance, authorize the transfer or	
26	interchange of moneys appropriated herein	
27	with any other state operations - general	
28	fund appropriation within the office of	
29	temporary and disability assistance except	
30	where transfer or interchange of appro-	
31	priations is prohibited or otherwise re-	
32	stricted by this chapter.	
33	Notwithstanding section 51 of the state	
34	finance law and any other provision of law	
35	to the contrary, the director of the bud-	
36	get may, upon the advice of the com-	
37	missioner of temporary and disability	
38	assistance, the commissioner of children	
39	and family services, and the commissioner	
40	of labor, transfer or suballocate any of	
41	the amounts appropriated herein, or made	
42	available through interchange, to the	
43	department of labor or the office of	
44	children and families for services and	
45	expenses of the human services application	
46	support center.	

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1	Personal service	9,224,000
2	Nonpersonal service	3,721,000
3	Maintenance undistributed	
4	For services and expenses of operating the	
5	welfare management system. Notwithstanding	
6	section 51 of the state finance law and	
7	any other provision of law to the con-	
8	trary, the director of the budget may,	
9	upon the advice of the commissioner of	
10	temporary and disability assistance, the	
11	commissioner of children and family ser-	
12	vices, and the commissioner of labor,	
13	transfer or suballocate any of the amounts	
14	appropriated herein, or made available	
15	through interchange, to the department of	
16	labor or the office of children and	
17	families for services and expenses of the	
18	human services application support center.	38,330,000
19	For the non-federal share of the design and	
20	implementation of modifications and	
21	enhancements to the welfare management	
22	system and the child support management	
23	system necessary for the successful imple-	
24	mentation of the personal responsibility	
25	and work opportunities reconciliation act	
26	of 1996 (P.L. 104-193) and the New York	
27	state welfare reform act of 1997 (chapter	
28	436 of the laws of 1997) and for the non-	
29	federal share of costs incurred by the	
30	office of temporary and disability assist-	
31	ance and the department of labor for the	
32	design and implementation of a welfare-to-	
33	work caseload management system. Funds may	
34	only be made available pursuant to a cost	
35	allocation plan submitted to the depart-	
36	ment of health and human services, the	
37	United States department of agriculture	
38	and any other applicable federal agency to	
39	the extent that such approvals are	
40	required by federal statute or regu-	
41	lations or upon determination by the di-	
42	rector of the budget that expenditure of	
43	these funds is necessary to meet the pur-	
44	poses defined herein. This appropriation	
45	shall only be available upon approval of	
46	an expenditure plan by the director of the	
47	budget.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the director of the bud-	

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1	get may, upon the advice of the com-	
2	missioner of temporary and disability	
3	assistance, the commissioner of children	
4	and family services, and the commissioner	
5	of labor, transfer or suballocate any of	
6	the amounts appropriated herein, or made	
7	available through interchange, to the	
8	department of labor or the office of	
9	children and families for services and	
10	expenses of the human services application	
11	support center	35,000,000
12		-----
13	Available for maintenance undistributed ..	77,130,000
14		-----
15	Program account subtotal	86,275,000
16		-----

17 Special Revenue Funds - Federal / State Operations
 18 Federal Health, Education and Human Services Fund - 261

19 For services and expenses of the design and
 20 implementation of modifications and
 21 enhancements to the welfare management
 22 system necessary for the successful imple-
 23 mentation of the personal responsibility
 24 and work opportunities reconciliation act
 25 of 1996 (P.L. 104-193) and the New York
 26 state welfare reform act of 1997 (chapter
 27 436 of the laws of 1997) and the design
 28 and implementation of a welfare-to-work
 29 caseload management system. Funds may only
 30 be made available pursuant to a cost allo-
 31 cation plan submitted to the department of
 32 health and human services, the United
 33 States department of agriculture and any
 34 other applicable federal agency to the
 35 extent that such approvals are required by
 36 federal statute or regulations. This
 37 appropriation shall only be available upon
 38 approval of an expenditure plan by the
 39 director of the budget for the purposes
 40 defined herein.

41 Notwithstanding section 51 of the state
 42 finance law and any other provision of law
 43 to the contrary, the director of the bud-
 44 get may, upon the advice of the com-
 45 missioner of temporary and disability
 46 assistance, the commissioner of children
 47 and family services, and the commissioner
 48 of labor, transfer or suballocate any of
 49 the amounts appropriated herein, or made

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1 available through interchange, to the
2 department of labor or the office of
3 children and families for services and
4 expenses of the human services application
5 support center.

6	For the grant period October 1, 1998 to	
7	September 30, 1999	20,000,000
8	For the grant period October 1, 1999 to	
9	September 30, 2000	20,000,000
10		-----
11	Program fund subtotal	40,000,000
12		-----

13 Special Revenue Funds - Federal / State Operations
14 Federal Health and Human Services Fund - 265

15 For services and expenses of the office of
16 temporary and disability assistance for
17 the design and implementation of modifica-
18 tions and enhancements to the welfare
19 management system necessary for the
20 successful implementation of the personal
21 responsibility and work opportunities
22 reconciliation act of 1996 (P.L. 104-193)
23 and chapter 436 of the laws of 1997 enact-
24 ing comprehensive welfare reform and for
25 services and expenses of the office of
26 temporary and disability assistance and
27 the department of labor that are necessary
28 for the design and implementation of a
29 welfare-to-work caseload management sys-
30 tem provided that the director of the
31 budget does not determine that such use of
32 funds can be expected to have the effect
33 of increasing qualified state expenditures
34 under paragraph seven of subdivision (a)
35 of section 409 of the federal social
36 security act above the minimum applicable
37 federal maintenance of effort requirement.
38 Such costs shall include, but not be
39 limited to, computer systems architecture,
40 design, and programming; telecommunica-
41 tions network design and implementation;
42 database design and programming; site
43 preparation; software licensing fees; in-
44 stallation of computer systems and tele-
45 communications hardware and software; Year
46 2000 corrective action; network manage-
47 ment; systems integration; and training
48 activities necessary to support imple-

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1 mentation of these computer systems. Not-
2 withstanding any provision of law to the
3 contrary, this appropriation or a portion
4 thereof shall be made available only upon
5 the submission to the director of the
6 budget, the chairperson of the senate
7 finance committee and the chairperson of
8 the assembly ways and means committee of
9 computer systems design and implementation
10 plans prepared by the commissioner of
11 temporary and disability assistance and
12 the commissioner of labor. Such plans
13 shall include, but not be limited to, a
14 schedule for the design and development of
15 these enhancements and modifications,
16 including the modification and enhance-
17 ments to the welfare management system and
18 design and development of a welfare-to-
19 work case management system, that identi-
20 fies key milestones and the estimated cost
21 of each phase of these projects and a list
22 of required equipment and software that
23 will be financed through the use of
24 certificates of participation. The plans
25 shall document the rationale for project
26 scope and, if applicable for procurement
27 over \$1,000,000, reasons for using state
28 centralized contracts in lieu of a sepa-
29 rate and distinct request for proposal.
30 All procurement activities necessary for
31 the design and implementation of enhance-
32 ments and modifications to the welfare
33 management system and the design and
34 implementation of a welfare-to-work case-
35 load management system shall be conducted
36 in accordance with article 11 of the state
37 finance law and any other applicable
38 provision of law governing such procure-
39 ment and shall be conducted in consulta-
40 tion with the director of the office for
41 technology. To the extent practicable,
42 feasible, and efficient, as determined by
43 the commissioner of temporary and disabil-
44 ity assistance or the commissioner of
45 labor, discrete technical and functional
46 components may be procured separately, and
47 may be procured through a request for
48 proposals process open to multiple vendors
49 or through the utilization of state
50 centralized contracts. The office of
51 temporary and disability assistance and

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1 the department of labor shall provide to
2 the governor, the chairperson of the
3 senate finance committee, and the chair-
4 person of the assembly ways and means
5 committee with quarterly reports on the
6 status of design, development and imple-
7 mentation activities that shall include,
8 but not be limited to, the status of
9 contracts, requests for proposals, expend-
10 itures to date, schedule delays and
11 reasons therefor, and projected expendi-
12 tures and project progress for the subse-
13 quent quarter. Such reports shall be
14 provided to the governor, the chairperson
15 of the senate finance committee and the
16 chairperson of the assembly ways and means
17 committee no later than 30 days following
18 the close of the preceding quarter. The
19 office of temporary and disability assist-
20 ance and the department of labor shall
21 ensure that such enhancements and modifi-
22 cations to the welfare management system
23 will permit the operation of a single
24 statewide integrated computer system that
25 shall provide computer systems support for
26 the administration of programs of benefits
27 and services authorized by the social
28 services law pursuant to subdivision 1 of
29 section 21 of the social services law and
30 any other provision of law authorizing the
31 department of social services, its succes-
32 sor agencies, the department of labor, and
33 the department of health to operate
34 computer systems necessary to support
35 local social services district adminis-
36 tration of such programs. The office of
37 temporary and disability assistance and
38 the department of labor shall use a
39 portion of the moneys appropriated herein
40 for hardware and software modifications
41 necessary to prevent unauthorized disclo-
42 sure of data obtained through electronic
43 data transfer; the design and implementa-
44 tion of internal controls and other secu-
45 rity measures necessary to prevent unau-
46 thorized access to confidential data
47 residing on the welfare management system
48 and the welfare-to-work caseload manage-
49 ment system; and the design and implemen-
50 tation of internal controls and other
51 security measures necessary to prevent

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1 unauthorized access to confidential data
 2 residing on any other existing or new
 3 automated system administered by other
 4 federal, state, and local government agen-
 5 cies and accessible through the welfare
 6 management system and the welfare-to-work
 7 caseload management system. Nothing herein
 8 shall contravene or otherwise infringe
 9 upon the rights of an applicant or recipi-
 10 ent of public assistance and care to be
 11 advised of the existence of and the reason
 12 for any negative case action involving
 13 said applicant or recipient established
 14 pursuant to section 22 of the social
 15 services law and the regulations of the
 16 office of temporary and disability assist-
 17 ance, the office of children and family
 18 services, the department of labor, and the
 19 department of health. The director of the
 20 budget may, upon consultation with the
 21 commissioner of temporary and disability
 22 assistance and the commissioner of labor,
 23 authorize transfer or suballocation of a
 24 portion of the funds appropriated herein
 25 to the department of labor. Of the amount
 26 appropriated herein, up to \$500,000 may be
 27 made available for the cost of implement-
 28 ing an electronic record format related to
 29 the processing of fair hearings cases or
 30 court-ordered shelter payments. The direc-
 31 tor of the budget shall file approval of
 32 all certification of allocation with the
 33 department of audit and control and copies
 34 thereof with the chairperson of the senate
 35 finance committee and the chairperson of
 36 the assembly ways and means committee 50,000,000
 37 For services and expenses of the design and
 38 implementation of modifications and
 39 enhancements to the welfare management
 40 system necessary for the successful imple-
 41 mentation of the personal responsibility
 42 and work opportunities reconciliation act
 43 of 1996 (P.L. 104-193) and the New York
 44 state welfare reform act of 1997 (chapter
 45 436 of the laws of 1997) and the design
 46 and implementation of a welfare-to-work
 47 caseload management system. Funds may only
 48 be made available pursuant to a cost allo-
 49 cation plan submitted to the department of
 50 health and human services, the United
 51 States department of agriculture and any

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1 other applicable federal agency to the
2 extent that such approvals are required by
3 federal statute or regulations. This
4 appropriation shall only be available upon
5 approval of an expenditure plan by the
6 director of the budget for the purposes
7 defined herein.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the bud-
11 get may, upon the advice of the com-
12 missioner of temporary and disability
13 assistance, the commissioner of children
14 and family services, and the commissioner
15 of labor, transfer or suballocate any of
16 the amounts appropriated herein, or made
17 available through interchange, to the
18 department of labor or the office of
19 children and families for services and
20 expenses of the human services application
21 support center.

22 For the grant period October 1, 1998 to	
23 September 30, 1999	35,000,000
24 For the grant period October 1, 1999 to	
25 September 30, 2000	35,000,000
26	-----
27 Program fund subtotal	120,000,000
28	-----

29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Client Notices System Account

32 For services and expenses related to the
33 development and implementation of a client
34 notices case closings system, including
35 but not limited to personal service costs,
36 postage, other nonpersonal services costs,
37 and contractor costs paid directly by the
38 department including but not limited to
39 costs for mail processing.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the bud-
43 get may, upon the advice of the com-
44 missioner of temporary and disability
45 assistance, the commissioner of children
46 and family services, and the commissioner
47 of labor, transfer or suballocate any of
48 the amounts appropriated herein, or made

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1	available through interchange, to the	
2	department of labor or the office of	
3	children and families for services and	
4	expenses of the human services application	
5	support center	6,800,000
6		-----
7	Program account subtotal	6,800,000
8		-----
9	CHILD SUPPORT ENFORCEMENT PROGRAM	105,164,000
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	Notwithstanding section 51 of the state	
14	finance law and any other provision of law	
15	to the contrary, the director of the bud-	
16	get may, upon the advice of the com-	
17	missioner of temporary and disability	
18	assistance, authorize the transfer or	
19	interchange of moneys appropriated herein	
20	with any other state operations - general	
21	fund appropriation within the office of	
22	temporary and disability assistance except	
23	where transfer or interchange of appro-	
24	priations is prohibited or otherwise re-	
25	stricted by this chapter.	
26	Notwithstanding section 51 of the state	
27	finance law and any other provision of law	
28	to the contrary, the director of the bud-	
29	get may, upon the advice of the com-	
30	missioner of temporary and disability	
31	assistance, the commissioner of children	
32	and family services, and the commissioner	
33	of labor, transfer or suballocate any of	
34	the amounts appropriated herein, or made	
35	available through interchange, to the	
36	department of labor or the office of	
37	children and families for services and	
38	expenses of the human services application	
39	support center.	
40	Personal service	2,961,000
41	Nonpersonal service	538,000
42	Of the amount appropriated herein, up to	
43	\$640,000 may be used for services and	
44	expenses related to the collection of	
45	child support and combined child support	
46	and spousal arrears incurred pursuant to	
47	chapter 706 of the laws of 1996, and shall	

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1	be available for transfer or suballocation	
2	to the department of taxation and finance	
3	in accordance with a memorandum of under-	
4	standing, approved by the director of the	
5	budget, between the office of temporary	
6	and disability assistance and the depart-	
7	ment of taxation and finance	665,000
8		-----
9	Program account subtotal	4,164,000
10		-----

11 General Fund / Aid to Localities
12 Local Assistance Account - 001

13 For reimbursement of local administrative
14 expenses for child support pursuant to
15 section 153 of the social services law and
16 costs incurred pursuant to chapter 502 of
17 the laws of 1990, as amended by chapter 81
18 of the laws of 1995.

19 Notwithstanding any inconsistent provision
20 of law, in lieu of advances authorized by
21 section 153 of the social services law, or
22 advances of federal funds otherwise due to
23 the local districts for programs provided
24 under the federal social security act,
25 funds herein appropriated, in amounts
26 certified by the state commissioner or the
27 state commissioner of health as due from
28 local social services districts each month
29 as their share of payments made pursuant
30 to section 367-b of the social services
31 law may be set aside by the state comp-
32 troller in an interest-bearing account
33 with such interest accruing to the credit
34 of the locality in order to ensure the
35 orderly and prompt payment of providers
36 under section 367-b of the social services
37 law.

38 Funds appropriated herein shall be available
39 for aid to municipalities, for banking
40 services contractor costs for central col-
41 lections, consistent with approved con-
42 tracts, where earnings on account deposits
43 are insufficient to cover approved fees
44 and for payments to the federal government
45 for expenditures made pursuant to social
46 services law and the state plan for in-
47 dividual and family grant program under
48 the disaster relief act of 1974.

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 department net of disallowances, refunds,
7 reimbursements, and credits including, but
8 not limited to, additional federal funds
9 resulting from any changes in federal cost
10 allocation methodologies.

11 Notwithstanding any inconsistent provision
12 of law, the money hereby appropriated may
13 be increased or decreased by interchange
14 with any other appropriation department of
15 family assistance within the office of
16 temporary and disability assistance and
17 office of children and family services
18 general fund - local assistance account
19 with the approval of the director of the
20 budget, who shall file such approval with
21 the department of audit and control and
22 copies thereof with the chairman of the
23 senate finance committee and the chairman
24 of the assembly ways and means committee.

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the bud-
28 get may, upon the advice of the com-
29 missioner of temporary and disability
30 assistance, the commissioner of children
31 and family services, and the commissioner
32 of labor, transfer or suballocate any of
33 the amounts appropriated herein, or made
34 available through interchange, to the
35 department of labor or the office of
36 children and families for services and
37 expenses of the human services application
38 support center.

39 Notwithstanding section 153 of the social
40 services law or any other inconsistent
41 provision of law, and subject to the
42 approval of the director of the budget,
43 reimbursement otherwise payable to social
44 services districts from this appropriation
45 shall be reduced by the amount of
46 \$432,000. Such reduction shall be prorated
47 among social services districts based on
48 the federal temporary assistance to needy
49 families program or its predecessor
50 program - IV-d caseload in each district,
51 or by such alternative allocation proce-

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1 dures deemed appropriate by the commis-
2 sioner, and shall represent state postage
3 costs incurred on behalf of local
4 districts for income execution notifica-
5 tions and fees paid to credit agencies for
6 obtaining absent parent social security
7 numbers.

8 Notwithstanding section 153 of the social
9 services law or any other inconsistent
10 provision of law, the department shall
11 reduce reimbursement otherwise payable to
12 social services districts from this appro-
13 priation for costs incurred by the depart-
14 ment on behalf of districts for operation
15 of a centralized support collection unit,
16 including the cost of an automated voice
17 response system and customer service unit.
18 Such reduction shall be prorated among
19 districts based on the number of
20 collections and disbursements processed or
21 on an alternative methodology deemed
22 appropriate by the commissioner.

23 Notwithstanding any inconsistent provision
24 of law to the contrary, pursuant to memo-
25 randa of understanding and subject to the
26 approval of the director of the budget, a
27 portion of the amount appropriated herein
28 may be available for transfer or suballo-
29 cation to the department of taxation and
30 finance and the department of motor ve-
31 hicles for costs associated with efforts
32 to increase child support collections pur-
33 suant to chapter 81 of the laws of 1995.

34 Of the amounts appropriated herein, up to
35 \$1,500,000, in addition to such other
36 funds as may be appropriated for such
37 purpose, may be used, as matched by feder-
38 al funds, pursuant to a plan approved by
39 the director of the budget, for the plan-
40 ning, development and operation of an
41 automated system designed to meet the
42 requirements of the family support act of
43 1988, the personal responsibility and work
44 opportunity reconciliation act of 1996 and
45 to facilitate and improve local districts
46 operations related to child support
47 enforcement.

48 Of the amounts appropriated herein, funds
49 necessary to support maximum gross expend-
50 itures of up to \$1,000,000, subject to a
51 plan approved by the director of the bud-

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1 get, may be used for dedicated staff for
2 review and adjustment of certain child
3 support orders pursuant to chapter 398 of
4 the laws of 1997 establishing a review and
5 adjustment process. Notwithstanding any
6 inconsistent provision of law, such fund-
7 ing shall be available without local fi-
8 nancial participation.

9 Notwithstanding section 153 of the social
10 services law, or any other inconsistent
11 provision of law, of the funds appropri-
12 ated herein, up to \$300,000 as matched by
13 federal funds and without local financial
14 participation may be made available to the
15 office for payments to hospitals and other
16 eligible entities for obtaining voluntary
17 paternity acknowledgments as permitted by
18 federal law and regulation. Prior to
19 making any such payments or entering into
20 any agreements to make such payments, the
21 office shall develop procedures for making
22 such payments, subject to the approval of
23 the director of the budget, including but
24 not limited to verification of such pater-
25 nity acknowledgments. The office may,
26 subject to the approval of the director of
27 the budget, enter into an agreement with
28 the department of health to make such
29 payments on behalf of the office, and may
30 suballocate available funding for such
31 payments.

32 Notwithstanding any inconsistent provision
33 of law, funds appropriated herein, subject
34 to the approval of the director of the
35 budget, may be used without local finan-
36 cial participation, to provide the neces-
37 sary state share match for federal funding
38 received for approved research and demon-
39 stration project for improved custodial
40 cooperation 26,600,000
41 -----
42 Program account subtotal 26,600,000
43 -----

44 Special Revenue Funds - Federal / State Operations
45 Federal Health and Human Services Fund - 265
46 Child Support Account

47 For services and expenses related to the
48 collection of child support and combined
49 child support and spousal arrears incurred

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1 pursuant to chapter 706 of the laws of
 2 1996. Of the amount appropriated herein
 3 \$2,250,000 shall be available for transfer
 4 or suballocation to the department of tax-
 5 ation and finance in accordance with a
 6 memorandum of understanding, approved by
 7 the director of the budget, between the
 8 office and the department of taxation and
 9 finance 2,300,000
 10 -----
 11 Program account subtotal 2,300,000
 12 -----

13 Special Revenue Funds - Federal / Aid to Localities
 14 Federal Health and Human Services Fund - 265
 15 Child Support Account

16 For reimbursement of local administrative
 17 expenses for child support and establish-
 18 ment of paternity pursuant to title IV-D
 19 of the federal social security act and,
 20 pursuant to chapter 502 of the laws of
 21 1990, chapter 81 of the laws of 1995, and
 22 subject to the approval of the director of
 23 the budget, expenditures for the develop-
 24 ment and operation of a centralized
 25 support collection unit.

26 Notwithstanding any inconsistent provision
 27 of law, in lieu of advances authorized by
 28 section 153 of the social services law, or
 29 advances of federal funds otherwise due to
 30 the local districts for programs provided
 31 under the federal social security act,
 32 funds herein appropriated, in amounts
 33 certified by the state commissioner or the
 34 state commissioner of health as due from
 35 local social services districts each month
 36 as their share of payments made pursuant
 37 to section 367-b of the social services
 38 law may be set aside by the state comp-
 39 troller in an interest-bearing account
 40 with such interest accruing to the credit
 41 of the locality in order to ensure the
 42 orderly and prompt payment of providers
 43 under section 367-b of the social services
 44 law.

45 Funds appropriated herein shall be available
 46 for aid to municipalities, for banking
 47 services contractor costs for central
 48 collections, consistent with approved con-
 49 tracts, where earnings on account deposits

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1 are insufficient to cover approved fees
2 and for payments to the federal government
3 for expenditures made pursuant to social
4 services law and the state plan for indi-
5 vidual and family grant program under the
6 disaster relief act of 1974.
7 Such funds are to be available for payment
8 of aid heretofore accrued or hereafter to
9 accrue to municipalities. Subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 department of family assistance net of
13 disallowances, refunds, reimbursements,
14 and credits.
15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be increased or decreased by interchange
18 with any other appropriation within the
19 department of family assistance office of
20 temporary and disability assistance and
21 office of children and family services
22 federal fund - local assistance account
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.
29 Notwithstanding any inconsistent provision
30 of law amounts appropriated herein may be
31 used, pursuant to a plan approved by the
32 director of the budget, for the planning,
33 development and operation of an automated
34 system designed to meet the requirements
35 of the family support act of 1988, the
36 personal responsibility and work opportu-
37 nity reconciliation act of 1996 and to
38 facilitate and improve local districts
39 operations related to child support
40 enforcement.
41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the bud-
44 get may, upon the advice of the com-
45 missioner of temporary and disability
46 assistance, the commissioner of children
47 and family services, and the commissioner
48 of labor, transfer or suballocate any of
49 the amounts appropriated herein, or made
50 available through interchange, to the
51 department of labor or the office of

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1 children and families for services and
2 expenses of the human services application
3 support center.
4 Notwithstanding any inconsistent provision
5 of law, amounts appropriated herein
6 received pursuant to section 391 of the
7 federal personal responsibility and work
8 opportunity reconciliation act of 1996 may
9 be used without state or local financial
10 participation to provide grants or enter
11 into contracts with courts, local public
12 agencies, or nonprofit private entities
13 consistent with federal law and require-
14 ments. Such grants and/or contracts shall
15 be made based on the results of a compet-
16 itive procurement.

17 Funds appropriated herein received for a
18 federally approved research and demon-
19 stration project for improved custodial
20 cooperation may be used by the office for
21 services and expenses including but not
22 limited to contractual services. Notwith-
23 standing any inconsistent provision of
24 law, these funds shall be available with-
25 out local financial participation. Up to
26 10 percent of the grant received pursuant
27 to section 391 of the federal personal
28 responsibility and work opportunities
29 reconciliation act of 1996 and \$94,000 of
30 grants received for a demonstration for
31 improved custodial cooperation as matched
32 by general fund appropriations, may be
33 transferred to the state operations ac-
34 count, subject to the approval of the di-
35 rector of the budget, for costs associated
36 with administering those grants.

37	For the grant period October 1, 1998 to	
38	September 30, 1999	36,000,000
39	For the grant period October 1, 1999 to	
40	September 30, 2000	36,000,000
41		-----
42	Program account subtotal	72,000,000
43		-----

44 Special Revenue Funds - Other / Aid to Localities
45 Miscellaneous Special Revenue Fund - 339
46 Child Support Revenue Account

47 Maintenance undistributed

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1 For services and expenses related to the
 2 administration of child support enforce-
 3 ment programs including but not limited to
 4 the cost of providing child support
 5 services to clients who are not receiving
 6 services reimbursed under title IV-D of
 7 the social security act. Subject to the
 8 approval of the director of the budget,
 9 funds appropriated herein may be trans-
 10 ferred to the general fund - state
 11 purposes account child support enforcement
 12 program for services and expenses, includ-
 13 ing but not limited to the cost of provid-
 14 ing child support services to families who
 15 are not receiving services reimbursed
 16 pursuant to title IV-D of the social secu-
 17 rity act 100,000
 18 -----
 19 Program account subtotal 100,000
 20 -----

21 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM 3,576,203,000
 22 -----

23 General Fund / State Operations
 24 State Purposes Account - 003

25 Notwithstanding section 51 of the state
 26 finance law and any other provision of law
 27 to the contrary, the director of the bud-
 28 get may, upon the advice of the com-
 29 missioner of temporary and disability
 30 assistance, authorize the transfer or
 31 interchange of moneys appropriated herein
 32 with any other state operations - general
 33 fund appropriation within the office of
 34 temporary and disability assistance except
 35 where transfer or interchange of appro-
 36 priations is prohibited or otherwise re-
 37 stricted by this chapter.

38 Notwithstanding section 51 of the state
 39 finance law and any other provision of law
 40 to the contrary, the director of the bud-
 41 get may, upon the advice of the com-
 42 missioner of temporary and disability
 43 assistance, the commissioner of children
 44 and family services, and the commissioner
 45 of labor, transfer or suballocate any of
 46 the amounts appropriated herein, or made
 47 available through interchange, to the
 48 department of labor or the office of

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1 children and families for services and
2 expenses of the human services application
3 support center.

4	Personal service	3,401,000
5	Nonpersonal service	1,302,000
6		-----
7	Program account subtotal	4,703,000
8		-----

9 General Fund / Aid to Localities
10 Local Assistance Account - 001

11 For state reimbursement of social services
12 district expenditures for temporary assis-
13 tance programs, including but not limited
14 to the family assistance, safety net and
15 disability assistance programs established
16 pursuant to chapter 436 of the laws of
17 1997 enacting comprehensive welfare reform
18 and of its predecessor programs and for
19 related expenditures authorized by social
20 services law including but not necessarily
21 limited to those for emergency assistance
22 for families and for state reimbursement
23 of expenditures of predecessor programs
24 and for expenditures made pursuant to
25 title 8 of article 5 of the social ser-
26 vices law and for expenditures for addi-
27 tional state payments for eligible aged,
28 blind, and disabled persons related to
29 supplemental security income. Subject to
30 the approval of the director of the bud-
31 get, a portion of the funds appropriated
32 herein may be used to enter into a con-
33 tract with a public or private organiza-
34 tion to study the feasibility of a state
35 administration of the additional state
36 payments program for supplemental security
37 income recipients and, up to \$500,000 of
38 the funds appropriated herein without lo-
39 cal financial participation may be used
40 for payments to court appointed receivers
41 in adult facilities and, subject to
42 availability of federal funds therefor,
43 for assistance to United States citizens
44 repatriated from abroad pursuant to sec-
45 tion 1013.

46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures

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1 made pursuant to social services law and
2 the state plan for individual and family
3 grant program under the disaster relief
4 act of 1974.

5 Notwithstanding any inconsistent provision
6 of law, in lieu of advances authorized by
7 section 153 of the social services law, or
8 advances of federal funds otherwise due to
9 the local districts for programs provided
10 under the federal social security act,
11 funds herein appropriated, in amounts
12 certified by the state commissioner or the
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law.

23 Such funds are to be available for payment
24 of aid heretofore accrued or hereafter to
25 accrue to municipalities. Subject to the
26 approval of the director of the budget,
27 such funds shall be available to the
28 office of the temporary and disability
29 assistance program, net of disallowances,
30 refunds, reimbursements, and credits
31 including, but not limited to, additional
32 federal funds resulting from any changes
33 in federal cost allocation methodologies.

34 Notwithstanding any inconsistent provision
35 of law, the amount herein appropriated may
36 be increased or decreased by interchange
37 with any other appropriation within the
38 department of family assistance office of
39 temporary and disability assistance and
40 office of children and family services
41 general fund - local assistance account
42 with the approval of the director of the
43 budget, who shall file such approval with
44 the department of audit and control and
45 copies thereof with the chairman of the
46 senate finance committee and the chairman
47 of the assembly ways and means committee.

48 Notwithstanding section 51 of the state
49 finance law and any other provision of law
50 to the contrary, the director of the bud-
51 get may, upon the advice of the com-

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1 commissioner of temporary and disability
2 assistance, the commissioner of children
3 and family services, and the commissioner
4 of labor, transfer or suballocate any of
5 the amounts appropriated herein, or made
6 available through interchange, to the
7 department of labor or the office of
8 children and families for services and
9 expenses of the human services application
10 support center.

11 Notwithstanding any inconsistent provision
12 of law, except through interchange, funds
13 appropriated herein shall not be available
14 to meet the state share of the costs of
15 any program other than those of the office
16 of temporary and disability assistance.
17 Such other programs shall include but not
18 necessarily be limited to foster care
19 services including expenditures for care,
20 maintenance, supervision, tuition and
21 independent living services; supervision
22 of foster children placed in federally
23 funded job corps programs; care, mainte-
24 nance, supervision, tuition and independ-
25 ent living services for adjudicated juve-
26 nile delinquents and persons in need of
27 supervision; child protective services;
28 adult protective services; child care; and
29 preventive services which may be eligible
30 for federal reimbursement under emergency
31 assistance for families or the temporary
32 assistance for needy families block grant
33 program. The state share of such costs
34 unless otherwise determined by the direc-
35 tor of the budget to be in the best fiscal
36 interests of the state without diminishing
37 gross expenditure for such purposes, shall
38 be paid out of the general fund appropri-
39 ation for each specific service in the
40 appropriate agency where such state
41 reimbursement is appropriated and shall be
42 subject to the limitations set forth for
43 such services in such appropriations.

44 Notwithstanding section 350 of the social
45 services law, or any other inconsistent
46 provision of law, funds appropriated
47 herein, as matched by federal and local
48 funds in accordance with section 153 of
49 the social services law, shall be used to
50 provide eligible public assistance recipi-
51 ents with a monthly allowance for rent

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1 which does not include heating costs, in
2 the amount actually paid, but not in
3 excess of the appropriate maximum for each
4 social services district for each family
5 size, in accordance with the following
6 schedule:

7	Maximum \$ Allowance by Family Size								
8	1	2	3	4	5	6	7	8+	
9	---	---	---	---	---	---	---	---	
10	Albany	176	204	234	255	276	285	297	325
11	Allegany	143	165	190	207	224	232	241	264
12	Broome	170	197	227	247	268	277	288	316
13	Cattaraugus	143	165	190	207	224	232	241	264
14	Cayuga	160	185	213	232	251	260	271	296
15	Chautauqua	145	168	193	210	228	235	245	268
16	Chemung	155	179	206	225	243	251	262	286
17	Chenango	142	164	189	206	223	231	240	263
18	Clinton	137	159	183	199	216	223	232	254
19	Columbia	155	180	207	226	244	253	263	288
20	Cortland	179	208	239	261	282	292	304	332
21	Delaware	151	175	201	219	237	245	255	279
22	Dutchess	174	202	232	253	274	283	295	322
23	Erie	155	182	205	223	242	250	260	285
24	Essex	145	168	193	210	228	235	245	268
25	Franklin	128	145	167	182	197	204	212	232
26	Fulton	125	145	167	182	197	204	212	232
27	Genesee	160	185	213	232	251	260	271	296
28	Greene	155	180	207	226	244	253	263	288
29	Hamilton	145	168	193	210	228	235	245	268
30	Herkimer	125	145	167	182	197	204	212	232
31	Jefferson	187	217	249	271	294	304	316	346
32	Lewis	105	122	140	153	165	171	178	195
33	Livingston	158	183	210	229	248	256	267	292
34	Madison	152	176	202	220	238	246	257	281
35	Monroe	227	263	302	329	356	368	384	420
36	Montgomery	125	145	167	182	197	204	212	232
37	Nassau	270	313	360	392	425	439	472	503
38	New York City	207	240	276	301	326	337	356	384
39	Niagara	163	189	217	237	256	265	276	302
40	Oneida	131	152	175	191	207	214	222	243
41	Onondaga	185	214	246	268	290	300	312	342
42	Ontario	165	191	220	240	260	268	279	306
43	Orange	195	226	260	283	307	317	330	361
44	Orleans	160	185	213	232	251	260	271	296
45	Oswego	141	164	188	203	222	229	239	261
46	Otsego	153	177	204	222	241	249	259	284
47	Putnam	195	226	260	283	307	317	330	361
48	Rensselaer	134	157	164	179	194	200	208	228
49	Rockland	272	316	363	396	428	443	461	505

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1	St. Lawrence	134	156	179	195	211	218	227	249
2	Saratoga	164	190	218	238	257	266	277	303
3	Schenectady	168	195	224	244	264	273	284	311
4	Schoharie	153	177	204	222	241	249	259	284
5	Schuyler	149	172	198	216	234	242	251	275
6	Seneca	162	188	216	235	255	264	274	300
7	Steuben	137	159	183	199	216	223	232	254
8	Suffolk	290	337	387	422	457	472	491	538
9	Sullivan	164	190	218	238	257	266	277	303
10	Tioga	163	189	217	237	256	265	276	302
11	Thompson	190	220	253	276	299	309	321	352
12	Ulster	221	256	294	320	347	359	373	409
13	Warren	159	184	212	231	250	259	269	295
14	Washington	168	195	224	244	264	273	284	311
15	Wayne	165	191	220	240	260	268	279	306
16	Westchester	259	300	345	376	407	421	438	480
17	Wyoming	155	179	206	225	243	251	262	286
18	Yates	139	161	185	202	218	226	235	257

19 Notwithstanding section 350 of the social
20 services law, or any other inconsistent
21 provision of law, funds appropriated
22 herein, as matched by federal and local
23 funds in accordance with section 153 of
24 the social services law shall be used to
25 provide eligible public assistance recipi-
26 ents with a monthly allowance for rent
27 which includes heating costs, in the
28 amount actually paid, but not in excess of
29 the appropriate maximum for each social
30 services district for each family size, in
31 accordance with the following schedule:

32 Maximum \$ Allowance by Family Size

33		1	2	3	4	5	6	7	8+
34		---	---	---	---	---	---	---	---
35	Albany	184	213	245	267	289	299	311	341
36	Allegany	190	220	253	276	299	309	321	352
37	Broome	218	252	290	316	342	354	368	403
38	Cattaraugus	179	208	239	261	282	292	304	332
39	Cayuga	179	208	239	261	282	292	304	332
40	Chautauqua	167	194	223	243	263	272	283	310
41	Chemung	197	228	262	286	309	320	333	364
42	Chenango	189	219	252	275	297	307	320	350
43	Clinton	156	181	208	227	245	254	264	289
44	Columbia	191	221	254	277	300	310	323	353
45	Cortland	199	231	265	289	313	323	337	368
46	Delaware	200	232	267	291	315	326	339	371
47	Dutchess	216	251	288	314	340	351	366	400

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1	Erie	169	201	215	234	254	262	273	299
2	Essex	199	231	265	289	313	323	337	368
3	Franklin	161	191	212	239	250	259	269	295
4	Fulton	159	184	212	231	250	259	269	295
5	Genesee	202	234	269	293	317	328	342	374
6	Greene	197	229	263	287	310	321	334	366
7	Hamilton	159	184	212	231	250	259	271	296
8	Herkimer	173	200	230	251	271	281	292	320
9	Jefferson	200	232	267	291	315	326	339	371
10	Lewis	152	177	203	221	240	248	258	282
11	Livingston	187	217	249	271	294	304	316	346
12	Madison	199	231	265	289	313	323	337	368
13	Monroe	257	298	343	374	405	418	436	477
14	Montgomery	158	184	211	230	249	257	268	293
15	Nassau	288	334	384	419	453	468	527	561
16	New York City	215	250	286	312	337	349	403	421
17	Niagara	174	202	232	253	274	283	295	322
18	Oneida	179	207	238	259	281	290	302	331
19	Onondaga	203	235	270	294	319	329	343	375
20	Ontario	207	240	276	301	326	337	351	384
21	Orange	229	265	305	332	360	372	387	424
22	Orleans	202	234	269	293	317	328	342	374
23	Oswego	183	212	244	266	288	298	310	339
24	Otsego	200	232	267	291	315	326	339	371
25	Putnam	237	275	316	344	373	386	401	439
26	Rensselaer	153	179	193	210	228	235	245	268
27	Rockland	302	350	402	438	474	490	511	559
28	St. Lawrence	182	211	242	264	286	295	307	336
29	Saratoga	185	215	247	269	291	301	314	343
30	Schenectady	195	226	260	283	307	317	330	361
31	Schoharie	199	231	265	289	313	323	337	368
32	Schuyler	194	224	258	281	304	315	328	359
33	Seneca	204	237	272	296	321	332	345	378
34	Steuben	159	184	212	231	250	259	269	295
35	Suffolk	309	358	412	449	486	503	523	573
36	Sullivan	211	244	281	306	332	343	357	391
37	Tioga	201	233	268	292	316	327	340	373
38	Tompkins	217	251	289	315	341	353	367	402
39	Ulster	263	305	350	382	413	427	445	486
40	Warren	215	250	287	313	339	350	364	399
41	Washington	199	231	265	289	313	323	337	368
42	Wayne	207	240	276	301	326	337	351	384
43	Westchester	271	314	361	393	426	440	474	536
44	Wyoming	199	231	265	289	313	323	337	368
45	Yates	181	210	241	263	284	294	306	335

46 When the eligible recipient is obligated to
 47 pay for water as a separate charge to a
 48 vendor, an allowance shall be made for the
 49 additional amount required to be paid.
 50 When the recipient is obligated to pay for

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1 sewer, water (except when paid as a separate
2 rate charge) and/or garbage disposal, an
3 allowance must be made therefor to the
4 extent that the total of the rent allow-
5 ances plus such charge or charges does not
6 exceed the appropriate maximum amount in
7 the above schedule. For the purpose of
8 this requirement, the term "separate
9 charge" refers to a billing made directly
10 to a recipient in his or her name which is
11 limited to charges for his or her utility
12 service.

13 Notwithstanding the limitations set forth
14 above, funds appropriated herein as
15 matched by federal and local funds in
16 accordance with section 153 of the social
17 services law, may be used to continue to
18 make additional shelter allowance payments
19 to households receiving such payments as
20 of April 1, 1999 pursuant to court order.

21 Of the amount appropriated herein, up to
22 \$1,000,000 may, subject to the approval of
23 the director of the budget, be used for
24 payments to tier II homeless family shel-
25 ters operated pursuant to part 900 of
26 title 18 of the codes, rules and regu-
27 lations of the state to support emergency
28 or unforeseen expenditures for major capi-
29 tal items. Provided, however, that such
30 shelters shall immediately act to secure
31 loans or other revenue necessary to refund
32 such payments to the state.

33 Notwithstanding any inconsistent provisions
34 of law, funds appropriated herein shall be
35 used by the office to reimburse 50 percent
36 of the non-federal share of approved
37 expenditures made by social services
38 districts on or after April 1, 1996, after
39 first deducting therefrom any federal
40 funds received or to be received on
41 account thereof, for emergency shelter,
42 transportation, or nutrition payments
43 which the district determines are neces-
44 sary to establish or maintain independent
45 living arrangements among persons who have
46 been medically diagnosed as having
47 acquired immunodeficiency syndrome (AIDS)
48 or HIV-related illness and who are home-
49 less or are faced with homelessness and
50 for whom no viable and less costly alter-
51 native housing is available; provided,

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1 however, that funds appropriated herein
2 may only be used for such purposes if the
3 cost of such allowances are not eligible
4 for reimbursement under medical assistance
5 or other programs.

6 Of the amounts appropriated herein, subject
7 to the approval of the director of the
8 budget, up to \$1,000,000 may be trans-
9 ferred to the general fund - state pur-
10 poses account temporary and disability
11 assistance program and/or to the de-
12 partment of labor to support the cost of
13 public assistance and food stamp case
14 notifications and case record imaging.

15 The office is authorized to expend a portion
16 of the funds appropriated herein to reim-
17 burse social services districts for 50
18 percent of the non-federal cost of resi-
19 dential shelters for victims of domestic
20 violence in accordance with section 131-u
21 of the social services law.

22 Notwithstanding any inconsistent provision
23 of law to the contrary, to the extent that
24 payments for residential services for
25 victims of domestic violence are made from
26 this appropriation, such payment shall
27 only be made in accordance with standards
28 of payment established by the office of
29 children and family services or its prede-
30 cessor under provisions of chapter 838 of
31 the laws of 1987 and approved by the
32 director of the budget for victims of
33 domestic violence where such services are
34 provided by residential programs for
35 victims of domestic violence operated by
36 not-for-profit corporations or the city of
37 New York.

38 Notwithstanding section 153-f of the social
39 services law, or any other inconsistent
40 provision of law, after deducting the
41 amount of federal funds properly received
42 or to be received by each social services
43 district on account of expenditures made
44 by such district pursuant to subdivision
45 3-c of section 131-a of the social
46 services law, funds appropriated herein
47 may be used by the office to reimburse 50
48 percent of any such local expenditures not
49 fully reimbursed under section 153-f of
50 the social services law prior to April 1,
51 1992, and in no event shall such

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1 reimbursement by the office exceed
2 \$53,000,000 in the state fiscal year
3 commencing April 1, 1999.
4 Notwithstanding any inconsistent provision
5 of law, except as provided for in chapter
6 81 of the laws of 1995, funds appropriated
7 herein may not be used to reimburse social
8 services districts for more than 50
9 percent of the non-federal share of
10 expenditures related to state charges.
11 This prohibition shall apply to all such
12 reimbursement without regard to the date
13 on which expenditures were made or
14 services provided.
15 The goal for collection of child support
16 payments pursuant to part d of title IV of
17 the federal social security act as
18 required to be specified by subdivision 5
19 of section 111-b of the social services
20 law shall be \$136,400,000 for the year
21 beginning April 1, 1999.
22 Notwithstanding section 111-f of the social
23 services law, the office, subject to the
24 approval of the director of the budget,
25 shall reduce reimbursement to social
26 services districts otherwise payable
27 through this appropriation in an amount
28 equal to the federal incentive payments
29 received under title IV-D of the federal
30 social security act times the percentage
31 calculated by dividing the total 1997-98
32 state costs incurred in administering such
33 title IV-D activities, including the state
34 share of both state operations and local
35 assistance costs, by the total 1997-98
36 state and local costs incurred in adminis-
37 tering such title IV-D activities,
38 provided, however, that such total amount
39 shall not exceed \$9,500,000.
40 Notwithstanding any inconsistent provision
41 of law, in the event the federal govern-
42 ment reduces or suspends its financial
43 participation or requires repayment or
44 permits reinvestment for any period be-
45 ginning after September 30, 1989 for in-
46 correct issuance of benefits provided
47 under the former AFDC program, state re-
48 imbursement otherwise payable to social
49 services districts under this appropri-
50 ation shall be reduced in an amount equal
51 to 100 percent of such federal reduction

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1 unless the commissioner, subject to the
2 approval of the director of the budget,
3 determines that such reduction in federal
4 reimbursement is equally attributable to
5 actions of the state and of social ser-
6 vices districts in which case state re-
7 imbursement otherwise payable to social
8 services districts shall be reduced by an
9 amount equal to 50 percent of such federal
10 reduction. Such reduction in reimbursement
11 will be allocated among local districts to
12 the degree possible based on fault. If the
13 commissioner determines that such alloca-
14 tion based on fault is not possible, the
15 office will reduce reimbursement otherwise
16 payable to social services districts under
17 this appropriation proportionately based
18 on the AFDC costs authorized by each
19 district for the period covered by each
20 reduction in federal participation.

21 Notwithstanding paragraph 3 of subsection
22 (e) of section 697 of the tax law, or of
23 any other inconsistent provision of law,
24 subject to the approval of the director of
25 the budget and in accordance with an
26 agreement between the commissioner and the
27 commissioner of taxation and finance, a
28 portion of the funds appropriated herein,
29 as deemed necessary by the director of the
30 budget, shall be suballocated or trans-
31 ferred to the department of taxation and
32 finance and shall be used by such depart-
33 ment to conduct information exchange be-
34 tween the office and the department of
35 taxation and finance relating to the pay-
36 ment of the earned income tax credit to
37 households receiving public assistance
38 benefits pursuant to section 131-a of the
39 social services law under subsection (d)
40 of section 606 of the tax law to the
41 extent necessary to calculate qualified
42 state expenditures under paragraph seven
43 of subdivision (a) of section 409 of the
44 federal social security act and report
45 such information to the federal department
46 of health and human services. Notwith-
47 standing section 153 of the social ser-
48 vices law, or any other inconsistent
49 provision of law, in the event that such
50 information exchange results in an in-
51 crease in such qualified state expendi-

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1 tures, and in the event that the commis-
2 sioner is consequently able to increase
3 federal financial participation in eligi-
4 ble public assistance costs after assuming
5 availability of the full state and local
6 financial participation necessary to ex-
7 ceed the minimum applicable federal
8 maintenance of effort spending requirement
9 by the amount of such increase in quali-
10 fied state expenditures, the commissioner,
11 subject to the approval of the director of
12 the budget, shall reduce state financial
13 participation in such eligible costs
14 through funds appropriated herein by the
15 full amount of such increase in federal
16 financial participation.

17 Subject to the approval of the director of
18 the budget and subject to availability of
19 federal funds for such purpose, funds
20 appropriated herein may be used to provide
21 the state match for a federally approved
22 state-initiated evaluation of welfare
23 reform pursuant to section 413 of the
24 social security act as added by the
25 personal responsibility and work opportu-
26 nity reconciliation act of 1996.

27 Notwithstanding section 153 of the social
28 services law, or any other inconsistent
29 provision of law, state reimbursement to
30 each social services district provided
31 through funds appropriated herein may be
32 reduced by an amount equal to that portion
33 of the non-federal share of eligible
34 expenditures for the welfare-to-work
35 program authorized by title V of the
36 federal balanced budget act of 1997 made
37 by the district or the private industry
38 council or councils located in the
39 district that exceeds not less than 25
40 percent of the approved maximum federal
41 program allocation for such district or
42 private industry council or councils. The
43 reduction in state reimbursement to social
44 services districts shall be based upon
45 local welfare-to-work program plans, which
46 include local budget estimates, approved
47 by the department of labor. In the event
48 that a service delivery area encompasses
49 two or more social services districts,
50 such reduction in reimbursement shall be
51 assigned proportionately to each district

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1 based on an allocation plan developed by
2 the private industry councils in such
3 districts, or by such social services
4 districts if an approved waiver has been
5 implemented relating to the use of an
6 alternate administering agency under title
7 V of the federal balanced budget act of
8 1997, and approved by the office and the
9 commissioner of labor. State funds appro-
10 priated herein shall be suballocated to
11 the department of labor in an amount equal
12 to the actual or, subject to reconcil-
13 iation, estimated reductions in reimburse-
14 ment required by this appropriation
15 related to the welfare-to-work program, in
16 accordance with a district specific sched-
17 ule developed by the department of labor
18 and approved by the director of the bud-
19 get, and such state funds shall be used by
20 the department of labor, in combination
21 with other state and federal funds appro-
22 priated therefor, to provide funding to
23 private industry councils or their subcon-
24 tractors, or to social services districts,
25 for eligible expenditures under such
26 welfare-to-work program 1,384,000,000
27 -----
28 Program account subtotal 1,384,000,000
29 -----

30 Special Revenue Funds - Federal / State Operations
31 Federal USDA-Food and Nutrition Services Fund - 261
32 Federal Food and Nutrition Services Account

33 For services and expenses related to the
34 food stamp employment and training program
35 including up to \$150,000 for food stamp
36 outreach. Funds appropriated herein, sub-
37 ject to the approval of the director of
38 the budget and in accordance with a memo-
39 randum of understanding between the office
40 of temporary and disability assistance and
41 the department of labor consistent with
42 federal law, regulations or waivers, may
43 be suballocated to the department of labor
44 for services and expenses related to em-
45 ployment services for eligible public as-
46 sistance recipients.

47 For the grant period October 1, 1998 to
48 September 30, 1999 500,000

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1	For the grant period October 1, 1999 to	
2	September 30, 2000	500,000
3		-----
4	Program account subtotal	1,000,000
5		-----

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Health and Human Services Fund - 265

8 For services and expenses for the temporary
9 assistance for needy family block grant
10 program, including but not limited to the
11 family assistance program, emergency
12 assistance to families program, safety net
13 program and their predecessors, and other
14 eligible temporary and disability assist-
15 ance expenses, including state and local
16 administrative expenses pursuant to the
17 federal social security act and federal
18 personal responsibility and work oppor-
19 tunity reconciliation act of 1996, and
20 chapter 436 of the laws of 1997 enacting
21 comprehensive welfare reform. Funds appro-
22 priated herein shall be used only for
23 services and expenses eligible for state
24 financial participation through the office
25 of temporary and disability assistance
26 under provisions of the social services
27 law and appropriations to the office;
28 within the limits of this appropriation,
29 for services and expenses provided through
30 appropriations made pursuant to section
31 153-i of the social services law; provided
32 that the director of the budget does not
33 determine that such use of funds can be
34 expected to have the effect of increasing
35 qualified state expenditures under para-
36 graph 7 of subdivision (a) of section 409
37 of the federal social security act above
38 the minimum applicable federal maintenance
39 of effort requirement, for services and
40 expenses authorized by the provisions of
41 this appropriation to be provided without
42 state or local financial participation and
43 for other services and expenses, including
44 transfer to other state agencies or
45 federal block grants, as specifically
46 authorized by law. Notwithstanding any
47 inconsistent provision of law, such reim-
48 bursement from this appropriation shall be
49 available only for costs that have been

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1 incurred on or after December 2, 1996
2 unless the federal government specifically
3 provides additional reimbursement for
4 costs incurred prior to such date through
5 grant awards other than those for programs
6 operated under the federal temporary as-
7 sistance for needy families program block
8 grant.
9 Notwithstanding any inconsistent provision
10 of law, in lieu of advances authorized by
11 section 153 of the social services law, or
12 advances of federal funds otherwise due to
13 the local districts for programs provided
14 under the federal social security act,
15 funds herein appropriated, in amounts
16 certified by the state commissioner or the
17 state commissioner of health as due from
18 local social services districts each month
19 as their share of payments made pursuant
20 to section 367-b of the social services
21 law may be set aside by the state comp-
22 troller in an interest-bearing account
23 with such interest accruing to the credit
24 of the locality in order to ensure the
25 orderly and prompt payment of providers
26 under section 367-b of the social services
27 law.
28 Funds appropriated herein shall be available
29 for aid to municipalities and for payments
30 to the federal government for expenditures
31 made pursuant to social services law and
32 the state plan for individual and family
33 grant program under the disaster relief
34 act of 1974.
35 Such funds are to be available for payment
36 of aid heretofore accrued or hereafter to
37 accrue to municipalities. Subject to the
38 approval of the director of the budget,
39 such funds shall be available to the
40 department of family assistance net of
41 disallowances, refunds, reimbursements,
42 and credits including, but not limited to,
43 additional federal funds resulting from
44 any changes in federal cost allocation
45 methodologies.
46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 department of family assistance office of
51 temporary and disability assistance and

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1 office of children and family services
2 federal fund - local assistance account
3 with the approval of the director of the
4 budget, who shall file such approval with
5 the department of audit and control and
6 copies thereof with the chairman of the
7 senate finance committee and the chairman
8 of the assembly ways and means committee.
9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the bud-
12 get may, upon the advice of the com-
13 missioner of temporary and disability
14 assistance, the commissioner of children
15 and family services, and the commissioner
16 of labor, transfer or suballocate any of
17 the amounts appropriated herein, or made
18 available through interchange, to the
19 department of labor or the office of
20 children and families for services and
21 expenses of the human services application
22 support center.
23 Notwithstanding any inconsistent provision
24 of law, funds appropriated herein shall be
25 used to reimburse social services district
26 expenditures only to the extent that such
27 reimbursement does not reduce combined
28 state-local liabilities below the minimum
29 applicable percentage of the federal main-
30 tenance of effort spending requirement as
31 separately calculated by the commissioner,
32 and approved by the director of the bud-
33 get, for the six month periods of April 1,
34 1999 through September 30, 1999 and Octo-
35 ber 1, 1999 through March 31, 2000.
36 Funds appropriated herein, subject to the
37 approval of the director of the budget and
38 in accordance with a memorandum of under-
39 standing between the office of temporary
40 and disability assistance and the depart-
41 ment of labor consistent with federal law
42 or regulations, may be transferred or
43 suballocated to the department of labor
44 for services and expenses related to
45 employment services for public assistance
46 recipients. Subject to the approval of the
47 director of the budget, funds transferred
48 or suballocated to the department of labor
49 may be used by the department directly or,
50 in accordance with a memorandum of under-
51 standing, by other state agencies through

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1 direct charging of the department's appro-
2 priations.
3 Of the amounts appropriated herein, up to
4 \$143,849,000 of federal funding, notwith-
5 standing section 153 of the social
6 services law and subject to the approval
7 of the director of the budget, may be made
8 available without state or local financial
9 participation, through transfer or subal-
10 location, to the department of labor for
11 allocation to social services districts,
12 and their contractors, and for state
13 agency administration; to expand services
14 to help eligible persons secure and retain
15 employment including job placement, job
16 readiness, work experience, education,
17 literacy, and related services. Such funds
18 appropriated herein that are allocated to
19 social services district shall be allo-
20 cated to districts proportionately based
21 on family assistance caseload in a manner
22 that provides each district with an al-
23 location sufficient to support program
24 operations as deemed appropriate by the
25 commissioner of labor subject to the
26 approval of the director of the budget, in
27 accordance with district service delivery
28 plans; provided, however, that a portion
29 of such funds at the request of social
30 services districts may be retained by the
31 department to provide centralized admin-
32 istrative services, including but not
33 limited to issuing requests for proposals,
34 entering into and processing contracts,
35 and providing vendor payments. Funds allo-
36 cated herein may be used for applicants
37 and recipients of public assistance for
38 services eligible for federal financial
39 participation under the temporary assis-
40 tance for needy families block grant as
41 determined by the commissioners of labor
42 and temporary and disability assistance
43 subject to the approval of the director of
44 the budget; provided, however, affected
45 social services districts and the com-
46 missioners of the office of temporary and
47 disability assistance and the department
48 of labor must certify that these funds
49 will not be used to supplant other state
50 or locally funded programs and social ser-
51 vices districts receiving such funding

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1 will maintain the local share of expen-
2 ditures for employment services for public
3 assistance families in calendar year 1999
4 in amounts not less than calendar year
5 1998. The commissioner of the department
6 of labor may set aside a portion of these
7 funds to enter into agreements to provide
8 incentives for not-for-profit, for-profit,
9 or public entities or consortium to hire
10 and train eligible youth in family as-
11 sistance cases or to increase work par-
12 ticipation rates in order to meet work
13 participation as defined and specified in
14 the federal personal responsibility and
15 work opportunities reconciliation act of
16 1996. Notwithstanding any inconsistent
17 provision of law, a portion of such funds,
18 in amounts to be determined by the de-
19 partment of labor and subject to approval
20 of the director of the budget, also may be
21 used to support work activities for unem-
22 ployed non-custodial parents of children
23 in receipt of public assistance to the
24 extent permitted by federal law.

25 Of the amounts appropriated herein, subject
26 to the approval of the director of the
27 budget, up to \$2,000,000 may be made
28 available through transfer or suballo-
29 cation, without state or local financial
30 participation, to the commissioner of the
31 department of labor, in consultation with
32 the commissioner of the department of
33 health and coordination with social ser-
34 vices districts, for expenses related to a
35 hospital wage subsidy and skills training
36 demonstration program for current and pro-
37 spective hospital employees who are family
38 assistance recipients. Such funds shall be
39 awarded to providers through a competitive
40 application process.

41 Of the amounts appropriated herein, up to
42 \$25,000,000 without state or local par-
43 ticipation, subject to the approval of the
44 director of the budget, may be made avail-
45 able through transfer or suballocation to
46 the department of labor in accordance with
47 a memorandum of understanding between the
48 department of labor and the higher educa-
49 tion services corporation for expenses re-
50 lated to an expanded InVEST program, with
51 the following characteristics: integration

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1 with overall resources of the state's
2 workforce development system; use of
3 vouchers to allow family assistance recip-
4 ients, consistent with the social services
5 district employability plans, to purchase
6 employability, training and job placement
7 services from the most appropriate ap-
8 proved for-profit and not-for-profit
9 service providers including, but not lim-
10 ited to, service delivery areas, school
11 contracts, BOCES, community colleges, and
12 community based organizations;
13 performance-based reimbursement for ser-
14 vice providers based on meeting job
15 placement and retention milestones; and an
16 emphasis on upgrading the education and
17 work skills of recipients currently em-
18 ployed or participating in an approved
19 program for not less than 20 hours per
20 week.

21 Notwithstanding any inconsistent provision
22 of law, of the amounts appropriated here-
23 in, up to \$4,000,000 may be used, subject
24 to the approval of the director of the
25 budget and without state or local fi-
26 nancial participation, for services and
27 expenses related to the development of job
28 specific training opportunities and place-
29 ment of family assistance recipients in
30 employment. Such funds may be available
31 for transfer or suballocation to the de-
32 partment of labor for transfer to its
33 designee.

34 Of the amounts appropriated herein, up to
35 \$600,000 may be available, without state
36 or local financial participation, for ser-
37 vices and expenses related to the creation
38 or continuation of displaced homemaker
39 services. Such funds may be used to pro-
40 vide displaced homemaker services to per-
41 sons eligible for assistance under the
42 federal temporary assistance for needy
43 families block grant, and may be used for
44 state agency contractors, aid to social
45 services districts, or transfer or subal-
46 location to the department of labor.

47 Notwithstanding any inconsistent provision
48 of law, of the amounts appropriated here-
49 in, up to \$6,000,000 without state or lo-
50 cal financial participation may be trans-
51 ferred or suballocated to the commissioner

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1 of the department of labor to operate a
2 demonstration that awards grants to
3 sponsors of apprenticeship, pre-
4 apprenticeship, or self-sufficiency train-
5 ing programs, including unions, community
6 colleges, community-based organizations,
7 vocational schools, proprietary schools
8 and other education institutions, for
9 costs incurred in providing apprentice-
10 ships, job training, or pre-apprenticeship
11 services to eligible heads of households
12 and dependents who are receiving family
13 assistance benefits. To the extent fea-
14 sible as determined by such commissioner,
15 for those programs that engage partici-
16 pants in trades, priority in the award of
17 such amounts shall be given to programs
18 most likely to engage in work on projects
19 involving the construction or renovation
20 of housing that receives federal, state or
21 local assistance for operation, capital
22 construction, or improvement and that will
23 be used for low-income persons. Such
24 awards shall provide reimbursement based
25 on the performance of service providers in
26 placing and retaining program participants
27 in jobs, increasing salaries of partici-
28 pants who are employed, or achieving such
29 other performance measures deemed appro-
30 priate by the commissioner based on the
31 approved goals and objectives of the ap-
32 prenticeship, pre-apprenticeship or self-
33 sufficiency program.

34 Subject to the approval of the director of
35 the budget and the commissioner of labor,
36 a portion of the amounts appropriated
37 herein may be used by the department or
38 transferred or suballocated to the depart-
39 ment of labor for payment of expenditures
40 or obligations incurred by the department
41 or social services districts for job
42 placement and retention initiatives, or
43 other employment services costs. In addi-
44 tion to other amounts made available, up
45 to \$3,000,000 may be made available to so-
46 cial services districts or through trans-
47 fer or suballocation to the department of
48 labor on behalf of social services dis-
49 tricts, without state or local financial
50 participation, to enter into contracts
51 with for profit or non-profit job place-

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1 ment agencies under which contracts such
2 agencies would receive payments for plac-
3 ing recipients in employment; provided,
4 however, that payments shall only be made
5 for persons obtaining employment that is
6 not subsidized by other government funding
7 and not less than 50 percent of any such
8 payments shall be based on the individual
9 retaining such employment for a period of
10 not less than 3 months.

11 Notwithstanding any inconsistent provision
12 of law, subject to the approval of the
13 commissioner of labor and the director of
14 the budget, funds appropriated herein may
15 be used without local financial partic-
16 ipation for costs associated with the
17 BRIDGE and EDGE programs, provided howev-
18 er, that, unless otherwise determined by
19 the director of the budget, the rate of
20 state financial participation shall be the
21 same rates as required in the month imme-
22 diately preceding December 1996.

23 Of the amount appropriated herein,
24 \$9,451,000 shall be used by the office of
25 temporary and disability assistance to
26 reimburse personal and nonpersonal service
27 costs incurred by the department of labor
28 for providing employment services to
29 eligible temporary assistance to needy
30 families applicants and recipients.

31 Of the amount appropriated herein, up to
32 \$1,000,000 may be transferred to the state
33 operations budget of the office and the
34 department of labor to carry out activi-
35 ties necessary for the state to comply
36 with federal data reporting, case track-
37 ing, and financial management requirements
38 as necessary to avoid federal fiscal
39 sanctions. Such amount shall be divided
40 between the office and the department of
41 labor by the director of the budget based
42 on need provided, however, that not less
43 than \$150,000 shall be allocated to the
44 office of financial management in the
45 office of temporary and disability assis-
46 tance.

47 Notwithstanding any inconsistent provision
48 of law, if determined necessary by the
49 director of the budget to maintain
50 adequate federal support for other tempo-
51 rary and disability assistance programs,

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1 the director may limit federal reimburse-
2 ment herein available to social services
3 districts for emergency assistance for
4 families or its successor program under
5 federal welfare reform at levels that are
6 not less than federal reimbursement for
7 emergency assistance for families provided
8 to social services districts during fed-
9 eral fiscal year 1994-95. In calculating
10 such a limit, the director may exclude
11 payments made in settlement of claims for
12 such reimbursement for costs incurred
13 prior to October 1, 1994.

14 Of the amounts appropriated herein, up to
15 \$143,000,000 shall be available to re-
16 imburse local social services districts
17 for the costs of child welfare services,
18 other than juvenile justice services,
19 provided to children eligible for
20 emergency assistance to families. Of the
21 \$143,000,000, up to \$100,000,000 shall be
22 allocated by the office of children and
23 family services based on a district-
24 specific allocation schedule that shall be
25 developed by such office, subject to the
26 approval of the director of the budget,
27 and shall be proportionate to individual
28 district reimbursement for such costs, net
29 of any retroactive payments for the
30 federal fiscal year ending September 30,
31 1998 or any other 12 month period as
32 determined by the commissioner of the
33 office of children and family services and
34 approved by the director of the budget.
35 Notwithstanding the above limitations on
36 reimbursement, and in the event that the
37 federal government requires, through cost
38 allocation methodology or otherwise, that
39 such additional costs be reimbursed under
40 title IV-A of the federal social security
41 act, the commissioner shall reduce the
42 rate of federal reimbursement for such
43 costs in each social services district
44 such that total federal reimbursement does
45 not increase from levels that would have
46 been available to the district in absence
47 of such federal requirement. Notwithstand-
48 ing any inconsistent provision of law, of
49 the \$143,000,000 appropriated herein, up
50 to \$43,000,000 shall be used to provide
51 state reimbursement to social services

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1 districts with a population in excess of
2 2,000,000 persons for 100 percent of such
3 a district's first eligible expenditures
4 that occurred on or after October 1, 1997,
5 or disbursements that occur on or after
6 April 1, 1999, or subject to the approval
7 of the director of the budget, any other
8 period on or after January 1, 1997 solely
9 for tuition costs for foster care children
10 who are eligible for emergency assistance
11 for families; and provided further, how-
12 ever that the portion of the general fund
13 appropriation available to such district
14 for reimbursement in the office of
15 children and family services general fund
16 - aid to localities family and children's
17 services block grant appropriation shall
18 be reduced by \$21,500,000 and the portion
19 of such general fund appropriation so
20 affected shall have no further force or
21 effect for the purpose of reimbursing ex-
22 penditures and disbursements by such so-
23 cial services district. Notwithstanding
24 any inconsistent provision of law, funds
25 appropriated herein may not be used to
26 reimburse localities for costs disallowed
27 under title IV-E of the social security
28 act.

29 Of the amounts appropriated herein, up to
30 \$60,000,000 shall be available to reim-
31 burse local social services districts for
32 100 percent of the costs of expenditures
33 for care, maintenance, supervision, and
34 tuition for juvenile delinquents and
35 persons in need of supervision who are
36 placed in residential programs operated by
37 authorized agencies and who are eligible
38 for emergency assistance to families in
39 the manner the state was authorized to
40 fund such costs under part A of title IV
41 of the social security act as such part
42 was in effect on September 30, 1995.
43 Notwithstanding any other inconsistent
44 provision of law, upon their occurrence,
45 expenditures by and disbursements to a
46 social services district made from the
47 \$60,000,000 shall reduce the amount appro-
48 priated in the general fund - aid to
49 localities budget in the office of chil-
50 dren and family services to support state
51 costs in the office of children and family

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1 services general fund - aid to localities
2 family and children's services block grant
3 appropriation by 50 percent of the amount
4 of such expenditures and disbursements,
5 and the portion of such general fund
6 appropriation so affected shall have no
7 further force or effect for the purpose of
8 reimbursing expenditures and disbursements
9 by such social services district; pro-
10 vided, however, that any disbursements
11 that exceed the amount of funds remaining
12 in a social services district family and
13 children's services block grant allocation
14 shall result in a reduction in any other
15 general fund - aid to localities appro-
16 priation available to the district. Unless
17 otherwise approved by the commissioner of
18 the office of children and family services
19 with the approval of the director of the
20 budget, these funds may be used only for
21 eligible expenditures made from January 1,
22 1999 through December 31, 1999.

23 Of the amounts appropriated herein, up to
24 \$9,000,000 shall be available for 100 per-
25 cent of the expenditures by the office of
26 children and family services for care,
27 maintenance, supervision, and tuition
28 costs for juvenile delinquents who are
29 placed in residential programs operated by
30 the office of children and family services
31 and who are available for emergency assis-
32 tance to families in the manner the state
33 was authorized to fund such costs under
34 part A of title IV of the social security
35 act as such part was in effect on Septem-
36 ber 30, 1995. Notwithstanding section 529
37 of the executive law or any other incon-
38 sistent provision of law, the office of
39 children and family services shall down-
40 wardly adjust the final per diem billing
41 rates for the applicable residential pro-
42 grams to reflect the amount expended from
43 these funds. These funds may be used only
44 for eligible expenditures made from Jan-
45 uary 1, 1999 through December 31, 1999.

46 Notwithstanding any inconsistent provision
47 of law, funds appropriated herein may not
48 be used to reimburse localities for costs
49 disallowed under title IV-E of the social
50 security act.

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1 Notwithstanding any inconsistent provision
2 of law, of the amount appropriated herein,
3 up to \$5,000,000 without state or local
4 financial participation, subject to plans
5 approved by the commissioner and the
6 director of the budget, may be made avail-
7 able to reimburse social services
8 districts for additional direct costs
9 associated with domestic violence screen-
10 ing and referral to counseling and related
11 services pursuant to chapter 436 of the
12 laws of 1997 enacting comprehensive
13 welfare reform; provided, however, that
14 subject to the approval of the director of
15 the budget, a portion of such funds may be
16 made available to the office or the office
17 of children and family services for
18 related domestic violence training
19 programs. Such funds may be used only to
20 reimburse increased costs that social
21 services districts are able to demonstrate
22 relate solely to the requirements of such
23 provision of the chapter and would not
24 otherwise have been incurred by the social
25 services district.

26 Notwithstanding any inconsistent provision
27 of law, of amounts appropriated herein, up
28 to \$15,000,000 without state or local fi-
29 nancial participation, may be made avail-
30 able for the provision of transportation
31 services to eligible recipients of federal
32 temporary assistance for needy families,
33 for the purpose of transportation to and
34 from employment or other allowable activi-
35 ties. Such amount, subject to the approval
36 of the director of the budget may be
37 transferred or suballocated to the de-
38 partment of labor for distribution to so-
39 cial services districts for assistance to
40 eligible federal temporary family assis-
41 tance recipients in accessing and securing
42 transportation to and from work activities
43 in accordance with project plans submitted
44 by the districts, or used directly or in
45 consultation with the department of trans-
46 portation to provide such services.

47 Notwithstanding any other inconsistent
48 provision of law, the sum of \$7,000,000
49 without state or local financial partic-
50 ipation may be transferred to the depart-
51 ment of health for programs of community

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1 health education and outreach and
2 community-based adolescent pregnancy pre-
3 vention to address the needs of both
4 adults and adolescents eligible for assis-
5 tance under the federal temporary assis-
6 tance for needy families block grant, for
7 the purpose of preventing unintended preg-
8 nancies.

9 Notwithstanding any inconsistent provision
10 of law, of the amounts appropriated herein
11 up to \$4,000,000 may be made available,
12 without state or local financial partic-
13 ipation, for costs associated with imple-
14 menting the provisions of section 131-y of
15 social services law as amended by chapter
16 436 of laws of 1997 enacting comprehensive
17 welfare reform. The commissioner may allo-
18 cate such funds to social services dis-
19 tricts based on the number of children
20 expected to be enrolled in the learnfare
21 program during the school year, or by
22 another methodology determined appropriate
23 by the commissioner subject to the ap-
24 proval of the director of the budget, and
25 such funds shall only be used to reimburse
26 state agency administration and localities
27 for the additional direct costs incurred
28 by social services districts, or by school
29 districts through an agreement entered in-
30 to with the social services district, that
31 the social services district is able to
32 demonstrate relate solely to the require-
33 ments of implementing a learnfare program
34 and would not otherwise be incurred. In
35 the event that a social service district
36 does not fully expend its allocation, such
37 funds may be made available to other
38 social services districts.

39 Notwithstanding any inconsistent provision
40 of law, up to \$6,000,000 may be made
41 available to social services districts,
42 without state or local financial partici-
43 pation, to provide periodic incentives for
44 excellence in academic achievement or com-
45 munity service in accordance with plans
46 submitted by social services districts and
47 approved by the commissioner and the
48 director of the budget. Such academic
49 achievement shall be demonstrated through
50 report cards, teacher recommendations or
51 other criteria determined appropriate by

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1 the social services district and approved
2 by the commissioner. If the total amount
3 of awards requested exceeds the total
4 amount of available funding the commis-
5 sioner shall develop a methodology, sub-
6 ject to the approval of the director of
7 the budget, to allocate funding based on
8 criteria that include but are not
9 necessarily limited to the total number of
10 eligible students within a social services
11 district.

12 Notwithstanding any inconsistent provision
13 of law, up to \$18,000,000 may be avail-
14 able, without state or local partici-
15 pation, for eligible costs related to
16 screening, assessment, optional testing
17 and treatment for substance abuse problems
18 among eligible public assistance recipi-
19 ents pursuant to chapter 436 of the laws
20 of 1997 enacting comprehensive welfare
21 reform. These funds may be spent pursuant
22 to a plan, developed by the local social
23 services district with the local
24 governmental unit and approved by the
25 department of family assistance and the
26 department of labor, in consultation with
27 the office of alcoholism and substance
28 abuse services, to reimburse social ser-
29 vices districts for additional direct
30 costs associated with screening, testing,
31 and assessment for substance abuse and to
32 provide services including but not limited
33 to addiction treatment, day care and work-
34 force preparation services, for persons
35 receiving assistance under the federal
36 temporary assistance for needy families
37 block grant.

38 Notwithstanding subdivision 16 of section
39 153 of the social services law, or any
40 inconsistent provision of law, of the
41 amounts appropriated herein, up to
42 \$1,000,000, as approved by the director of
43 the budget, may be made available to
44 social services districts, without state
45 or local financial participation, for
46 additional administrative expenditures
47 related to the expansion of the child
48 assistance program operated pursuant to
49 section 131-z of the social services law.

50 Notwithstanding any inconsistent provision
51 of law, the sum of \$20,000,000 may be

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1 used, without state or local financial
2 participation, to reimburse local social
3 services districts for services and ex-
4 penses related to providing specialized
5 self-sufficiency case management services
6 for individuals who have been in receipt
7 of federal temporary assistance to needy
8 families. Notwithstanding any inconsistent
9 provision of law, up to \$1,000,000 of the
10 amount appropriated herein may be trans-
11 ferred or suballocated by the office to
12 other state agencies and used pursuant to
13 a memorandum of understanding and without
14 state or local financial participation to
15 provide services as an alternative to
16 incarceration for families eligible for
17 benefits under the temporary assistance
18 for needy families block grant.

19 Subject to the approval of the director of
20 the budget, the amounts appropriated here-
21 in may be suballocated to other federal
22 special revenue funds to the extent
23 permitted by federal law.

24 Notwithstanding any inconsistent provision
25 of law, a portion of the funds appropri-
26 ated herein may be used by the department
27 of family assistance and the department of
28 labor, subject to the approval of the
29 director of the budget, for a New York
30 works compliance fund program. In the
31 event that federal temporary assistance
32 for needy families block grant funds
33 remain available after reimbursing other
34 eligible expenditures authorized or
35 required by this chapter, such additional
36 funding may be made available to the
37 office, the department of labor, and/or
38 the office of children and family services
39 subject to the approval of the director of
40 the budget, either immediately or, through
41 carry forward, during subsequent state
42 fiscal years, to meet the cost of employ-
43 ment services, child care through transfer
44 to the federal block grant fund - 265,
45 federal day care account in the office of
46 children and family services, training or
47 program operations provided that the
48 director of the budget does not determine
49 that such use of funds can be expected to
50 have the effect of increasing qualified
51 state expenditures under paragraph 7 of

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1 subdivision (a) of section 409 of the fed-
2 eral social security act above the minimum
3 applicable federal maintenance of effort
4 requirement.

5 For the grant period October 1, 1998 to
6 September 30, 1999 984,000,000
7 For the grant period October 1, 1999 to
8 September 30, 2000 984,000,000
9 -----
10 Program fund subtotal 1,968,000,000
11 -----

12 Special Revenue Funds - Federal / State Operations
13 Federal Block Grant Fund - 269

14 For services and expenses related to the low
15 income home energy assistance program.
16 Pursuant to provisions of the federal
17 omnibus budget reconciliation act of 1981,
18 and with the approval of the director of
19 the budget, the amount appropriated herein
20 may be transferred or suballocated to
21 state agencies for administration of the
22 home energy assistance program.

23 For the grant period October 1, 1998 to
24 September 30, 1999 2,500,000
25 For the grant period October 1, 1999 to
26 September 30, 2000 2,500,000
27 -----
28 Program fund subtotal 5,000,000
29 -----

30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Block Grant Fund - 269

32 For services and expenses, including
33 payments to public and private agencies
34 and individuals for the low income home
35 energy assistance program provided pursu-
36 ant to the low income energy assistance
37 act of 1981. Funds appropriated herein,
38 subject to the approval of the director of
39 the budget, may be transferred or suballo-
40 cated to other state agencies for services
41 and expenses related to the low income
42 home energy assistance program.
43 Funds appropriated herein shall be available
44 for aid to municipalities and for payments
45 to the federal government for expenditures

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1 made pursuant to social services law and
2 the state plan for individual and family
3 grant program under the disaster relief
4 act of 1974.

5 Notwithstanding any inconsistent provision
6 of law, in lieu of advances authorized by
7 section 153 of the social services law, or
8 advances of federal funds otherwise due to
9 the local districts for programs provided
10 under the federal social security act,
11 funds herein appropriated, in amounts
12 certified by the state commissioner or the
13 state commissioner of health as due from
14 local social services districts each month
15 as their share of payments made pursuant
16 to section 367-b of the social services
17 law may be set aside by the state comp-
18 troller in an interest-bearing account
19 with such interest accruing to the credit
20 of the locality in order to ensure the
21 orderly and prompt payment of providers
22 under section 367-b of the social services
23 law.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 department of family assistance, office of
30 temporary and disability assistance net of
31 disallowances, refunds, reimbursements,
32 and credits including, but not limited to,
33 additional federal funds resulting from
34 any changes in federal cost allocation
35 methodologies.

36 Notwithstanding any inconsistent provision
37 of law, the moneys hereby appropriated may
38 be increased or decreased by interchange
39 with any other appropriation within the
40 department of family assistance, office of
41 temporary and disability assistance and
42 office of children and family services
43 federal fund - local assistance account
44 with the approval of the director of the
45 budget, who shall file such approval with
46 the department of audit and control and
47 copies thereof with the chairman of the
48 senate finance committee and the chairman
49 of the assembly ways and means committee.

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1	For the grant period October 1, 1998 to	
2	September 30, 1999	50,000,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000	150,000,000
5		-----
6	Program fund subtotal	200,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Home Energy Assistance Program Earned Revenue Account	
11	Maintenance undistributed	
12	For administration of department programs,	
13	including, but not limited to, the low	
14	income home energy assistance program	2,500,000
15		-----
16	Program account subtotal	2,500,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	AFDC Reinvestment Account	
21	For services and expenses related to an AFDC	
22	reinvestment plan approved by the federal	
23	government to take corrective action to	
24	reduce incorrect issuance of AFDC payments	
25	or payments for successor programs includ-	
26	ing but not limited to contract costs and	
27	other nonpersonal services costs. No	
28	expenditure may be made from this account	
29	for any other purpose and expenditures may	
30	not be made from this account until such	
31	reinvestment plan and such expenditures	
32	are approved by the director of the	
33	budget	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37	Fiduciary Funds / Aid to Localities	
38	Miscellaneous New York State Agency Fund - 169	
39	Special Offset Fiduciary Account	
40	For direct payment or transfer to other	
41	funds, as approved by the director of the	
42	budget as restitution to the federal,	
43	state or local governments of funds recov-	
44	ered from public assistance recipients or	
45	former recipients pursuant to chapter 81	

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1	of the laws of 1995 or the federal social	
2	security act including but not limited to	
3	lottery winnings or prizes and federal and	
4	state tax refunds	10,000,000
5		-----
6	Program account subtotal	10,000,000
7		-----
8	LOCAL ADMINISTRATION PROGRAM	597,650,000
9		-----
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	

12 For state reimbursement of local administra-
 13 tive expenses for temporary and disability
 14 assistance, employment services, food
 15 stamp and medical assistance programs
 16 pursuant to section 153, section 367-b and
 17 subdivision 6 of section 95 of the social
 18 services law.
 19 Notwithstanding any inconsistent provision
 20 of law, in lieu of advances authorized by
 21 section 153 of the social services law, or
 22 advances of federal funds otherwise due to
 23 the local districts for programs provided
 24 under the federal social security act,
 25 funds herein appropriated, in amounts
 26 certified by the state commissioner or the
 27 state commissioner of health as due from
 28 local social services districts each month
 29 as their share of payments made pursuant
 30 to section 367-b of the social services
 31 law may be set aside by the state comp-
 32 troller in an interest-bearing account
 33 with such interest accruing to the credit
 34 of the locality in order to ensure the
 35 orderly and prompt payment of providers
 36 under section 367-b of the social services
 37 law.
 38 Funds appropriated herein shall be available
 39 for aid to municipalities and for payments
 40 to the federal government for expenditures
 41 made pursuant to social services law and
 42 the state plan for individual and family
 43 grant program under the disaster relief
 44 act of 1974.
 45 Such funds are to be available for payment
 46 of aid heretofore accrued or hereafter to
 47 accrue to municipalities. Subject to the
 48 approval of the director of the budget,

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1 such funds shall be available to the
2 department of family assistance, office of
3 temporary and disability assistance net of
4 disallowances, refunds, reimbursements,
5 and credits including, but not limited to,
6 additional federal funds resulting from
7 any changes in federal cost allocation
8 methodologies.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation within the
13 department of family assistance office of
14 temporary and disability assistance and
15 office of children and family services,
16 general fund - local assistance account
17 with the approval of the director of the
18 budget, who shall file such approval with
19 the department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the chairman
22 of the assembly ways and means committee.

23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the bud-
26 get may, upon the advice of the com-
27 missioner of temporary and disability
28 assistance, the commissioner of children
29 and family services, and the commissioner
30 of labor, transfer or suballocate any of
31 the amounts appropriated herein, or made
32 available through interchange, to the
33 department of labor or the office of
34 children and families for services and
35 expenses of the human services application
36 support center.

37 Notwithstanding any inconsistent provision
38 of law and subject to the approval of the
39 director of the budget for each social
40 services district, funds appropriated
41 herein shall be used to reimburse admin-
42 istrative costs pursuant to section 153,
43 368-a and subdivision 6 of section 95 of
44 the social services law for temporary and
45 disability assistance and its predecessor
46 programs, medical assistance, employment
47 services, and food stamps only to the
48 extent that such reimbursement does not
49 exceed state share reimbursement for ad-
50 ministration of such programs in the dis-
51 trict in the state fiscal year commencing

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1 April 1, 1998, including amounts allocated
2 and paid for all administrative cap waiv-
3 ers for activities carried out by each
4 district in the state fiscal year commenc-
5 ing April 1, 1997 pursuant to chapter 53
6 of the laws of 1998, plus the district's
7 proportionate share of \$7,900,000 based on
8 the ratio of district to statewide expen-
9 ditures not subject to state reimbursement
10 because of the cap on state reimbursement
11 of administrative expenditures required by
12 chapter 53 of the laws of 1998 as such
13 amount may, subject to the availability of
14 funds for administrative reimbursement, be
15 increased by the commissioner, subject to
16 the approval of the director of the bud-
17 get; provided, however, that the amount
18 appropriated herein, as may be adjusted by
19 interchange, shall constitute total state
20 reimbursement for all local administrative
21 programs in the state fiscal year commenc-
22 ing April 1, 1999. In providing reimburse-
23 ment for administrative activities within
24 the limits established and amounts appro-
25 priated herein, the commissioner shall
26 reserve not less than \$45,000,000 to reim-
27 burse 50 percent of the non-federal share
28 of social services district costs incurred
29 for administration of employment services
30 in accordance with local plans approved by
31 the department of labor and the director
32 of the budget; provided, however, that the
33 amount so reserved for each social ser-
34 vices district for such reimbursement of
35 employment services administration shall
36 not be less than the amount reimbursed for
37 such purpose in the state fiscal year com-
38 mencing April 1, 1998 and shall not be
39 used to reimburse other administrative
40 costs. The reimbursement limitations gov-
41 erning funds appropriated herein shall be
42 applied using definitions in the office of
43 temporary and disability assistance ap-
44 proved cost allocation plan in effect in
45 April 1, 1998, notwithstanding any changes
46 that may be approved or implemented in re-
47 imbursement definitions or cost allocation
48 procedures for purposes of claiming fed-
49 eral reimbursement for state fiscal year
50 1999-2000.

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1 The amounts appropriated herein are avail-
2 able, subject to approval of the director
3 of the budget, for expenditures associated
4 with the operation of an upstate elec-
5 tronic benefits issuance and control sys-
6 tem (EBICS) or operation of a statewide
7 electronic benefit transfer (EBT) system
8 including the design, development, imple-
9 mentation and operation of a non-cash
10 component consistent with the safety net
11 provisions of chapter 436 of the laws of
12 1997 enacting comprehensive welfare re-
13 form. Approved costs may include, but not
14 be limited to, personal service, postage,
15 other nonpersonal service costs, and con-
16 tractor costs paid directly by the office.
17 Notwithstanding any inconsistent provision
18 of law, reimbursement otherwise payable to
19 social services districts from this appro-
20 priation shall be reduced in amounts suf-
21 ficient to recover a local share for the
22 cost of the electronic benefit issuance
23 and control system (EBICS) and/or for the
24 cost of the electronic benefit issuance
25 (EBT) system or any successor system. Such
26 local share shall be calculated as though
27 such cost were expenditures for adminis-
28 tration of programs of public assistance
29 and care.

30 In allocating funds herein appropriated to
31 social services districts, the department
32 shall reduce such allocations or, subject
33 to the approval of the director of the
34 budget, reduce aid otherwise payable to
35 such districts from this appropriation by
36 the estimated state share of expenditures
37 associated with food stamp and/or public
38 assistance benefit issuance that were
39 formerly paid directly by such districts
40 but are no longer incurred or no longer
41 will be incurred because of state con-
42 tracts for operation of the electronic
43 benefit transfer process.

44 In allocating funds appropriated herein to
45 social services districts, the commis-
46 sioner shall calculate such estimated
47 state share of expenditures in accordance
48 with a methodology developed by the office
49 and approved by the director of the bud-
50 get.

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1 Of the amounts appropriated herein, up to
2 \$1,000,000 may, subject to the approval of
3 the director of the budget, be available
4 for contractor costs related to providing
5 training and other services to the depart-
6 ment and social services districts neces-
7 sary for the implementation of an elec-
8 tronic benefit transfer system.

9 Up to \$1,000,000, or so much thereof as may
10 be necessary, may be transferred to the
11 general fund - state purposes account of
12 the office of temporary and disability
13 assistance for costs of implementing an
14 electronic benefit transfer system,
15 including, but not limited to, an EBT
16 misdispense claims unit. Such funds shall
17 be made available upon approval of an
18 expenditure plan by the director of the
19 budget.

20 Notwithstanding section 153 of the social
21 services law or any other inconsistent
22 provision of law and subject to the
23 approval of the director of the budget,
24 funds appropriated herein and otherwise
25 payable to New York city for adminis-
26 tration of public assistance programs
27 shall be reduced by \$3,000,000 to reflect
28 savings anticipated from reception and
29 assessment centers and income support
30 center homeless diversion teams.

31 Notwithstanding section 153, 368-a, or
32 subdivision 6 of section 95 of the social
33 services law, or any other inconsistent
34 provision of law, to establish local cost
35 sharing in the fair hearing process,
36 reimbursement otherwise payable to social
37 services districts from this appropriation
38 shall be reduced for the period commencing
39 April 1, 1999 and ending March 31, 2000 by
40 \$4,297,000. Such reduction shall be
41 prorated among social services districts
42 based on the number of fair hearings
43 related to temporary and disability
44 assistance programs or its predecessor
45 programs, and medical assistance held in
46 each district during state fiscal year
47 1998-99 as a proportion of the New York
48 state fair hearing caseload related to
49 such programs. Of the \$4,297,000, up to
50 \$1,000,000 may be transferred to the legal

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1 affairs program general fund - state
2 purposes account for fair hearings costs.
3 Of the amounts appropriated herein up to
4 \$100,000 may be available for payment by
5 the office for fees ordered by a court
6 resulting from proceedings brought against
7 the office in accordance with article 86
8 of the civil practice laws and rules.
9 Notwithstanding any inconsistent provision
10 of law, of the amount appropriated herein
11 and subject to the approval of the direc-
12 tor of the budget, up to \$500,000 may be
13 used by the office for outside legal
14 assistance in issues involving the federal
15 government.
16 Of the amount appropriated herein and sub-
17 ject to the approval of the director of
18 the budget, up to \$2,205,000, as matched
19 by federal funds appropriated in the
20 federal health and human services fund -
21 265 and the federal food and nutrition
22 services fund - 261 federal food and
23 nutrition services account, may be made
24 available to the office for staff and re-
25 lated nonpersonal service and contract
26 costs for application programming and
27 management and operation of the welfare
28 management system computer facility in New
29 York city (WMS/NYC); provided that any
30 amount in excess of \$2,205,000, but not to
31 exceed \$2,500,000, shall only be made
32 available in accordance with a plan
33 submitted by the city of New York and
34 approved by the commissioner and the
35 director of the budget. Such excess funds
36 shall only be made available to the extent
37 any additional state costs, less reim-
38 bursements properly received from the
39 federal government are fully reimbursed by
40 the city of New York. However, an amount
41 in excess of \$2,500,000 may be made avail-
42 able to the office if such additional
43 funds are necessary to match federal funds
44 properly received or to be received in
45 support of maximum gross expenditures of
46 \$4,000,000. Of the \$4,000,000, \$1,300,000
47 shall be made available in the office's
48 state operations budget for use in WMS/NYC
49 systems programming. Of the \$1,300,000,
50 \$650,000 shall be transferred to the
51 systems support and information services

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1 program general fund - state purposes
2 account and \$650,000 is made available in
3 the departmental administrative reimburse-
4 ment program, social services income ac-
5 count reflecting federal reimbursement of
6 such costs.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the bud-
10 get may, upon the advice of the com-
11 missioner of temporary and disability
12 assistance, the commissioner of children
13 and family services, and the commissioner
14 of labor, transfer or suballocate any of
15 the amounts appropriated herein, or made
16 available through interchange, to the
17 department of labor or the office of
18 children and families for services and
19 expenses of the human services application
20 support center.

21 Notwithstanding the provisions of section
22 153 of the social services law, or any
23 other inconsistent provision of law, and
24 subject to the approval of the director of
25 the budget, reimbursement otherwise avail-
26 able to the city of New York from this
27 appropriation for administration of public
28 assistance programs for the period
29 commencing April 1, 1999, and ending March
30 31, 2000, shall be reduced by up to
31 \$2,500,000. Of this amount, \$1,765,000 in
32 costs related to the operation of the
33 welfare management system - New York city,
34 including staff costs associated with the
35 operational management and oversight of
36 the New York city welfare management
37 system, and staff and contract costs
38 necessary for the management and operation
39 of the New York city computer center shall
40 be transferred to the credit of the gener-
41 al fund - state purposes account for the
42 systems support and information services
43 program.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the bud-
47 get may, upon the advice of the com-
48 missioner of temporary and disability
49 assistance, the commissioner of children
50 and family services, and the commissioner
51 of labor, transfer or suballocate any of

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1 the amounts appropriated herein, or made
2 available through interchange, to the
3 department of labor or the office of
4 children and families for services and
5 expenses of the human services application
6 support center.

7 The office is authorized to expend a portion
8 of the funds appropriated herein, subject
9 to the approval of the director of the
10 budget, to enter into one or more
11 contracts with private or public organiza-
12 tions for services designed to increase
13 savings from the maximization of federal
14 financial participation through temporary
15 assistance to needy families, supplemental
16 security income, medicaid, or other pro-
17 grams, or for other cost saving activities
18 approved by the director of the budget.
19 Notwithstanding any inconsistent provision
20 of law, based on the availability of state
21 funds for such purpose, such funds shall
22 be available without local financial par-
23 ticipation unless otherwise determined by
24 the commissioner and approved by the di-
25 rector of the budget. Any local cost shar-
26 ing that may be required shall be equal to
27 up to one-half of the amount expended for
28 such contracts, net of any federal re-
29 imbursement properly received or to be
30 received on account thereof, shall be
31 allocated to social services districts in
32 relation to the savings generated for each
33 district and shall be deducted from
34 reimbursements otherwise payable to social
35 services districts under this appropri-
36 ation.

37 The office is authorized to reduce
38 reimbursement otherwise payable to social
39 services districts from this appropriation
40 in amounts sufficient to support 50
41 percent of the nonfederal share of the
42 cost of office staff efforts to reduce
43 state and local expenditures by increasing
44 federal financial participation in claims
45 made by a district for reimbursement.
46 Provided, however, that the total amounts
47 of such reductions shall not exceed
48 \$2,000,000 and provided further that such
49 amount may be transferred to the credit of
50 the general fund - state purposes account
51 in the administration program.

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1 Pursuant to section 131-z and subdivision 17
2 of section 153 of the social services law,
3 of the amount appropriated herein, up to
4 \$5,400,000 or so much thereof as may be
5 necessary, may be made available to the
6 office, subject to the approval of the
7 director of the budget, for additional
8 expenditures related to the child assist-
9 ance program and provided that, subject to
10 the approval of the director of the bud-
11 get, up to \$100,000 may be transferred to
12 the general fund - state purposes account
13 temporary and disability assistance
14 program for nonpersonal service necessary
15 for social service district operation of
16 the child assistance program.

17 Notwithstanding any inconsistent provision
18 of law, of the amounts appropriated here-
19 in, subject to the approval of the direc-
20 tor of the budget, up to \$5,700,000 shall
21 be used to continue and expand operation
22 of fraud detection systems including
23 purposes authorized by chapter 83 of the
24 laws of 1995 or chapter 436 of the laws of
25 1997 enacting comprehensive welfare
26 reform; provided, however, that reimburse-
27 ment otherwise payable to social services
28 districts shall be adjusted such that
29 local financial participation in any such
30 costs shall be in accordance with para-
31 graph e of subdivision 1 of section 153 of
32 the social services law.

33 Notwithstanding sections 21 and 153 of the
34 social services law, or any other
35 provision of law to the contrary,
36 reimbursement otherwise available to any
37 social services district from this appro-
38 priation for the administration of public
39 assistance programs shall be reduced by
40 the net amount of the state funds the
41 department of family assistance has been
42 or will be required to pay to replace all
43 computer equipment purchased on behalf of
44 social services districts by the depart-
45 ment of family assistance which was lost,
46 stolen, damaged or otherwise rendered
47 inoperable as a result of district negli-
48 gence, as determined by the commissioner.
49 Of the amount appropriated herein, up to
50 \$200,000 may be transferred to the general
51 fund - state purposes account for the

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1 systems support and information services
2 program to support the cost of replacing
3 such equipment.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the bud-
7 get may, upon the advice of the com-
8 missioner of temporary and disability
9 assistance, the commissioner of children
10 and family services, and the commissioner
11 of labor, transfer or suballocate any of
12 the amounts appropriated herein, or made
13 available through interchange, to the
14 department of labor or the office of
15 children and families for services and
16 expenses of the human services application
17 support center.
18 Of the amounts appropriated herein, up to
19 \$5,000,000, as matched by federal and
20 local funds, may be made available to
21 social services districts for increased
22 costs associated with determining appli-
23 cant or recipient medical eligibility
24 pursuant to section 332-b of the social
25 services law as added by chapter 436 of
26 the laws of 1997. Such expenditures may
27 include, but are not limited to,
28 reimbursement to such office and locali-
29 ties for necessary contractual services
30 and personal services costs. Funds appro-
31 priated herein shall be used to reimburse
32 50 percent of the non-federal share of
33 such social services district expenditures
34 without regard to any cap on state
35 reimbursement that otherwise would apply.
36 Of the amounts appropriated herein, up to
37 \$10,000,000 may be used for additional
38 fair hearings costs. The office shall
39 adjust reimbursement otherwise payable to
40 social services districts to ensure that
41 social services districts shall financi-
42 ally participate in expenditures made pur-
43 suant to this provision in accordance with
44 paragraph e of subdivision 1 of section
45 153 of the social services law. Total ex-
46 penditures under this provision may in-
47 clude up to \$10,000,000 which may be
48 transferred to the credit of the general
49 fund - state purposes account for the
50 legal affairs program. Notwithstanding any
51 inconsistent provision of law, the com-

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1 commissioner shall certify to the state
2 comptroller estimates of the amounts due
3 from each social services district for
4 such local financial participation and may
5 deduct such estimated amounts from reim-
6 bursement authorized by section 153 of the
7 social services law.

8 Subject to the approval of the director of
9 the budget, the commissioner may use a
10 portion of the funds appropriated herein
11 to reimburse 50 percent of the non-federal
12 share of additional costs of drug screen-
13 ing, assessment, referral, and optional
14 testing programs required by chapter 436
15 of the laws of 1997 enacting comprehensive
16 welfare reform as costs of administering
17 public assistance programs without regard
18 to limitations on the total amount of
19 state reimbursement for such adminis-
20 tration.

21 Of the amounts appropriated herein, up to
22 \$5,740,000 shall be available for services
23 and expenses of a program, pursuant to
24 section 35 of the social services law,
25 providing legal representation of individ-
26 uals whose federal disability benefits
27 have been denied or may be discontinued.
28 Notwithstanding any inconsistent provision
29 of section 35 of the social services law,
30 of this amount, the department shall award
31 grants of \$1,000,000 for projects to
32 establish or maintain eligibility for
33 federal disability benefits for additional
34 public assistance recipients. The commis-
35 sioner shall reduce reimbursement other-
36 wise payable to social services districts
37 from this appropriation by \$2,870,000.
38 Such reduction in local reimbursement
39 shall be allocated among districts by the
40 commissioner based on the cost of, and
41 number of district residents served by,
42 each legal assistance program, or by such
43 alternative cost allocation procedure
44 deemed appropriate by the commissioner
45 after consultation with social services
46 officials. Notwithstanding any inconsis-
47 tent provision of law, the commissioner
48 may certify to the state comptroller
49 estimates of the amounts due from each
50 social services district for such local
51 financial participation and may deduct

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1 such estimated amounts from reimbursement
2 authorized by section 153 of the social
3 services law.
4 Funds appropriated herein, subject to the
5 approval of the director of the budget and
6 in accordance with a memorandum of under-
7 standing between the office of temporary
8 and disability assistance and the depart-
9 ment of labor consistent with federal law,
10 regulations or waivers, may be transferred
11 or suballocated to the department of labor
12 for services and expenses related to em-
13 ployment services for public assistance
14 recipients.
15 Funds appropriated herein shall not be used
16 to reimburse public organizations or agen-
17 cies for the cost of direct supervision or
18 materials and equipment used to support a
19 workfare placement.
20 Pursuant to a plan approved by the United
21 States department of agriculture for
22 recipient employment services and training
23 that are federally reimbursable at a rate
24 of less than 100 percent under the federal
25 food and security act of 1985, and
26 notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law, funds appropriated here-
29 in may be used by the office or the
30 department of labor, subject to the
31 approval of the director of the budget, to
32 reimburse 50 percent of approved expendi-
33 tures made by local social services
34 districts after first deducting any feder-
35 al funds properly received or to be
36 received on account thereof, for employ-
37 ment and training and training-related
38 services including but not limited to
39 services for safety net recipients, home-
40 less individuals, and other able bodied
41 adults without dependents who are also in
42 receipt of food stamps and participating
43 in a food stamp work program.
44 Subject to approval of the director of the
45 budget, up to \$1,850,000, as matched by
46 federal and local funds, may be made
47 available to the office, or transferred or
48 suballocated to the department of labor,
49 or social services districts to support
50 job placement and retention initiatives.
51 In the event that such contracts are held

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1 by the office, or the department of labor,
2 to effectuate a local share in such con-
3 tracts, the commissioner, or commissioner
4 of labor, shall reduce reimbursement
5 otherwise payable to social services dis-
6 tricts from this appropriation by one-half
7 of the non-federal share of such contracts
8 in accordance with a methodology deemed
9 appropriate by the office, or the depart-
10 ment of labor, as approved by the director
11 of the budget.

12 Up to \$1,000,000 shall be available to the
13 department of labor through transfer or
14 suballocation for the continuation of a
15 demonstration program to provide up to 50
16 percent state reimbursement for the admin-
17 istration of public works projects in
18 non-profit agencies for eligible safety
19 net or family assistance recipients.

20 Of the amounts appropriated herein, up to
21 \$1,400,000 shall be available for transfer
22 or suballocation to the department of
23 labor for the establishment of human
24 immunodeficiency virus specific welfare-
25 to-work demonstration programs. Components
26 of each such demonstration program shall
27 include but not be limited to on-the-job
28 training and employment. Each such demon-
29 stration program shall guarantee that in-
30 dividuals completing the program obtain
31 full-time employment with health insurance
32 coverage. The department of labor in con-
33 junction with the AIDS institute of the
34 department of health shall select the
35 organizations to operate such demonstra-
36 tion programs through a competitive bid
37 process.

38 Amounts appropriated herein, subject to the
39 approval of the commissioner and the di-
40 rector of the budget, shall be available
41 for 50 percent reimbursement, without re-
42 gard to the cap on administrative expen-
43 ditures created in a prior portion of this
44 chapter, for additional administrative
45 costs of the food assistance program es-
46 tablished pursuant to chapter 436 of the
47 laws of 1997 enacting comprehensive wel-
48 fare reform. Such funds may only be used
49 to reimburse 50 percent of increased ad-
50 ministrative costs beyond those incurred
51 if persons receiving benefits through the

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1 food assistance program had remained eli-
2 gible for federal food stamp benefits.
3 Notwithstanding section 153 of the social
4 services law or any inconsistent provision
5 of law, reimbursement otherwise payable to
6 social services districts from this appro-
7 priation shall be reduced in amounts
8 sufficient to fully recover the non-feder-
9 al share of any costs related to a common
10 benefit identification card system includ-
11 ing costs related to an employment related
12 attendance and tracking system (CBICS).
13 Such costs shall be allocated proportion-
14 ately among social services districts
15 based on the number of cards issued on
16 behalf of each district and use of the
17 attendance tracking system or by such
18 alternative cost allocation procedure
19 deemed appropriate by the commissioner and
20 approved by the director of the budget.
21 Notwithstanding any inconsistent provision
22 of law, the commissioner may certify to
23 the state comptroller estimates of the
24 amounts due from each social services
25 district for such local financial partic-
26 ipation and may deduct such estimated
27 amounts from reimbursement authorized by
28 section 153 of the social services law.
29 Notwithstanding any inconsistent provision
30 of law, in the event the federal govern-
31 ment reduces or suspends its financial
32 participation or permits repayment or
33 reinvestment for any period beginning
34 after September 30, 1980, for incorrect
35 issuance of food stamps or any other fail-
36 ure to comply with requirements for
37 program operations under the food stamp
38 program state administrative reimbursement
39 otherwise payable to social services dis-
40 tricts under this appropriation shall be
41 reduced in an amount equal to 100 percent
42 of such federal reduction unless the com-
43 missioner, subject to the approval of the
44 director of the budget, determines that
45 such reduction in federal reimbursement is
46 equally attributable to actions of the
47 state and of social services districts in
48 which case state reimbursement otherwise
49 payable to social services districts shall
50 be reduced by an amount equal to 50 per-
51 cent of such federal reduction. Such re-

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1 duction in reimbursement will be allocated
 2 among local districts to the degree
 3 possible based on fault. If the commis-
 4 sioner determines that such allocation
 5 based on fault is not possible, the office
 6 will reduce reimbursement otherwise pay-
 7 able to social services districts under
 8 this appropriation proportionally among
 9 social services districts based on the
 10 federal food stamp benefit costs autho-
 11 rized by each district for the period
 12 covered by each reduction in federal par-
 13 ticipation 377,650,000
 14 -----
 15 Program account subtotal 377,650,000
 16 -----

17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal USDA-Food and Nutrition Services Fund - 261
 19 Federal Food and Nutrition Services Account

20 For reimbursement to social services
 21 districts for administrative expenditures
 22 associated with the food stamp program,
 23 and for reimbursement to the United States
 24 department of agriculture for food stamp
 25 recoveries.

26 Notwithstanding any inconsistent provision
 27 of law, in lieu of advances authorized by
 28 section 153 of the social services law, or
 29 advances of federal funds otherwise due to
 30 the local districts for programs provided
 31 under the federal social security act,
 32 funds herein appropriated, in amounts
 33 certified by the state commissioner or the
 34 state commissioner of health as due from
 35 local social services districts each month
 36 as their share of payments made pursuant
 37 to section 367-b of the social services
 38 law may be set aside by the state comp-
 39 troller in an interest-bearing account
 40 with such interest accruing to the credit
 41 of the locality in order to ensure the
 42 orderly and prompt payment of providers
 43 under section 367-b of the social services
 44 law.

45 Funds appropriated herein shall be available
 46 for aid to municipalities and for payments
 47 to the federal government for expenditures
 48 made pursuant to the social services law
 49 and the state plan for individual and

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1 family grant program under the disaster
2 relief act of 1974.
3 Such funds are to be available for payment
4 of aid heretofore accrued or hereafter to
5 accrue to municipalities. Subject to the
6 approval of the director of the budget,
7 such funds shall be available to the
8 office net of disallowances, refunds,
9 reimbursements, and credits including but
10 not limited to additional federal funds
11 resulting from any changes in federal cost
12 allocation methodologies.

13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be increased or decreased by interchange
16 with any other appropriation within the
17 department of family assistance office of
18 temporary and disability assistance and
19 office of children and family services
20 federal fund - local assistance account
21 with the approval of the director of the
22 budget, who shall file such approval with
23 the department of audit and control and
24 copies thereof with the chairman of the
25 senate finance committee and the chairman
26 of the assembly ways and means committee.

27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the bud-
30 get may, upon the advice of the com-
31 missioner of temporary and disability
32 assistance, the commissioner of children
33 and family services, and the commissioner
34 of labor, transfer or suballocate any of
35 the amounts appropriated herein, or made
36 available through interchange, to the
37 department of labor or the office of
38 children and families for services and
39 expenses of the human services application
40 support center.

41 Notwithstanding any inconsistent provision
42 of law, funds appropriated herein for
43 reimbursement of food stamp employment and
44 training expenditures that are federally
45 reimbursable at a rate of 100 percent
46 under the federal food and security act of
47 1985 shall be made available to social
48 services districts in accordance with an
49 allocation plan developed by the commis-
50 sioner of the labor department and
51 approved by the director of the budget.

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1 Funds appropriated herein, subject to the
2 approval of the director of the budget and
3 in accordance with a memorandum of under-
4 standing between the office of temporary
5 and disability assistance and the depart-
6 ment of labor consistent with federal law,
7 regulations or waivers, may be suballo-
8 cated to the department of labor for
9 services and expenses related to employ-
10 ment services for eligible public assist-
11 ance and food stamp recipients.

12 Of the amount appropriated herein, up to
13 \$900,000 is available for transfer to the
14 department of health for grants to commu-
15 nity based organizations in accordance
16 with chapter 820 of the laws of 1987.

17	For the grant period October 1, 1998 to	
18	September 30, 1999	107,000,000
19	For the grant period October 1, 1999 to	
20	September 30, 2000	107,000,000
21		-----
22	Program account subtotal	214,000,000
23		-----

24 Special Revenue Funds - Other / Aid to Localities
25 Miscellaneous Special Revenue Fund - 339
26 Electronic Benefit Transfer and Common Benefit Identifi-
27 cation Card Account

28 For services and expenses related to a
29 statewide electronic benefit transfer
30 system and/or production of a common bene-
31 fit identification card and/or an employ-
32 ment tracking system, including but not
33 limited to postage, other nonpersonal
34 services costs, and contractor costs paid
35 by the office for developing, implementing
36 and operating an electronic benefit trans-
37 fer system including any costs for a
38 common benefit identification card
39 provided, however, that an amount equal to
40 the additional costs of common benefit
41 identification cards for such a system,
42 subject to the approval of the director of
43 the budget, may be transferred to the
44 general fund - state purposes account in
45 the systems support and information
46 services program.

47 Notwithstanding section 51 of the state
48 finance law and any other provision of law

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1	to the contrary, the director of the bud-		
2	get may, upon the advice of the com-		
3	missioner of temporary and disability		
4	assistance, the commissioner of children		
5	and family services, and the commissioner		
6	of labor, transfer or suballocate any of		
7	the amounts appropriated herein, or made		
8	available through interchange, to the		
9	department of labor or the office of		
10	children and families for services and		
11	expenses of the human services application		
12	support center	5,000,000	
13		-----	
14	Program account subtotal	5,000,000	
15		-----	
16	Special Revenue Fund - Other / Aid to Localities		
17	Miscellaneous Special Revenue Fund - 339		
18	Food Stamp Reinvestment Account		
19	For services and expenses related to a		
20	federally approved food stamp reinvestment		
21	plan designed to reduce incorrect issuance		
22	of federal food stamp benefits including		
23	but not limited to contract costs and		
24	other nonpersonal service costs	1,000,000	
25		-----	
26	Program account subtotal	1,000,000	
27		-----	
28	DIVISION OF DISABILITY DETERMINATIONS	172,900,000	
29		-----	
30	Special Revenue Funds - Federal / State Operations		
31	Federal Health and Human Services Fund - 265		
32	For services and expenses related to the		
33	office of disability determinations.		
34	For the grant period October 1, 1998 to		
35	September 30, 1999:		
36	Personal service	33,350,000	
37	Nonpersonal service	39,200,000	
38	Fringe benefits	8,700,000	
39		-----	
40	Grant period total	81,250,000	
41		-----	
42	For the grant period October 1, 1999 to		
43	September 30, 2000:		

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1	Personal service	33,350,000	
2	Nonpersonal service	39,200,000	
3	Fringe benefits	8,700,000	
4		-----	
5	Grant period total	81,250,000	
6		-----	
7	Program fund subtotal	162,500,000	
8		-----	
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Disability Determination Earned Revenue Account		
12	For administration of office of temporary		
13	and disability assistance programs, in-		
14	cluding but not limited to the office of		
15	disability determinations	6,300,000	
16		-----	
17	Program account subtotal	6,300,000	
18		-----	
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Disability Determinations Account		
22	Maintenance undistributed		
23	For services and expenses related to the		
24	operation of a disability determinations		
25	unit, subject to the approval of the		
26	director of the budget, including but not		
27	limited to personal service costs, fringe		
28	benefits and other nonpersonal services		
29	costs	4,100,000	
30		-----	
31	Program account subtotal	4,100,000	
32		-----	
33	FOOD ASSISTANCE PROGRAM		8,200,000
34			-----
35	General Fund / Aid to Localities		
36	Local Assistance Account - 001		
37	For payment to the United States department		
38	of agriculture (USDA) for the cost of food		
39	stamp coupons purchased pursuant to the		
40	federal food stamp act of 1977 as amended		
41	by public law 105-18. Notwithstanding any		
42	provision of law to the contrary, this		
43	appropriation shall be used only to fully		
44	reimburse the United States department of		

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1 agriculture for the cost of food stamp
 2 coupons, including any administration fee
 3 charged by the federal agency, that shall
 4 be made available solely to elderly per-
 5 sons who, on August 22, 1996, were re-
 6 siding in the local social services dis-
 7 trict in which the application for such
 8 assistance is made but are no longer eli-
 9 gible to participate in the federal food
 10 stamp program solely as a result of sec-
 11 tion 402 of the personal responsibility
 12 and work opportunity reconciliation act of
 13 1996 (P.L. 104-193) and meet all other ap-
 14 plicable eligibility criteria established
 15 pursuant to a section of the New York
 16 state welfare reform act of 1997 creating
 17 a food assistance program. Notwithstanding
 18 any inconsistent provision of law, local
 19 social services districts participating in
 20 the food assistance program shall enter
 21 into a written agreement with the office
 22 of temporary and disability assistance to
 23 operate such program in accordance with
 24 applicable federal and state statutes,
 25 regulations, and policies. The department
 26 shall adjust reimbursement otherwise pay-
 27 able to participating social services dis-
 28 tricts through the income maintenance
 29 local assistance account to ensure that
 30 such districts shall financially partic-
 31 ipate in expenditures made in accordance
 32 with this provision to the extent of 50
 33 percent thereof.

34 Notwithstanding any inconsistent provision
 35 of law, the amount herein appropriated may
 36 be increased or decreased by interchange
 37 with any other appropriation within the
 38 department of family assistance office of
 39 temporary and disability assistance and
 40 office of children and family services
 41 general fund - local assistance account
 42 with the approval of the director of the
 43 budget, who shall file such approval with
 44 the department of audit and control and
 45 copies thereof with the chairman of the
 46 senate finance committee and the chairman
 47 of the assembly ways and means committee.. 4,100,000
 48 -----
 49 Program account subtotal 4,100,000
 50 -----

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1	Special Revenue Fund - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Food Assistance Program Account	
4	For the local share of payments made to the	
5	United States department of agriculture	
6	(USDA) for the cost of food stamp coupons	
7	purchased pursuant to the federal food	
8	stamp act of 1977 as amended by public law	
9	105-18 and provisions of the welfare	
10	reform act of 1997 establishing subdivi-	
11	sion 10 of section 95 of the social	
12	services law. Notwithstanding any provi-	
13	sion of law to the contrary, this appro-	
14	priation shall only be used to reduce the	
15	state share of food stamp coupons, in-	
16	cluding administrative fees, purchased	
17	from the United States department of agri-	
18	culture that are made available to elderly	
19	persons	4,100,000
20		-----
21	Program account subtotal	4,100,000
22		-----
23	SHELTER AND SUPPORTED HOUSING PROGRAM	150,607,000
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27	Notwithstanding section 51 of the state	
28	finance law and any other provision of law	
29	to the contrary, the director of the bud-	
30	get may, upon the advice of the com-	
31	missioner of temporary and disability	
32	assistance, the commissioner of children	
33	and family services, and the commissioner	
34	of labor, transfer or suballocate any of	
35	the amounts appropriated herein, or made	
36	available herein through interchange with	
37	any other state operations - general fund	
38	appropriation within the office of tem-	
39	porary and disability assistance, to the	
40	office of children and family services for	
41	administration of child welfare programs	
42	or to the department of labor for devel-	
43	opment and implementation of an integrated	
44	workforce development program to reduce	
45	the incidence of welfare dependency. Not-	
46	withstanding section 51 of the state	
47	finance law and any other provision of law	

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1 to the contrary, the director of the bud-
2 get may, upon the advice of the com-
3 missioner of temporary and disability
4 assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appro-
10 priations is prohibited or otherwise re-
11 stricted by this chapter.

12	Personal service	1,218,000
13	Nonpersonal service	139,000
14		-----
15	Program account subtotal	1,357,000
16		-----

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 Funds appropriated herein shall be available
20 for aid to municipalities and for payments
21 to the federal government for expenditures
22 made pursuant to social services law and
23 the state plan for individual and family
24 grant program under the disaster relief
25 act of 1974.

26 Notwithstanding any inconsistent provision
27 of law, in lieu of advances authorized by
28 section 153 of the social services law, or
29 advances of federal funds otherwise due to
30 the local districts for programs provided
31 under the federal social security act,
32 funds herein appropriated, in amounts
33 certified by the state commissioner or the
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law.

44 Such funds are to be available for payment
45 of aid heretofore accrued or hereafter to
46 accrue to municipalities. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the

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1 office of the temporary and disability
2 assistance program, net of disallowances,
3 refunds, reimbursements, and credits
4 including, but not limited to, additional
5 federal funds resulting from any changes
6 in federal cost allocation methodologies.
7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be increased or decreased by interchange
10 with any other appropriation within the
11 department of family assistance office of
12 temporary and disability assistance and
13 office of children and family services
14 general fund - local assistance account
15 with the approval of the director of the
16 budget, who shall file such approval with
17 the department of audit and control and
18 copies thereof with the chairman of the
19 senate finance committee and the chairman
20 of the assembly ways and means committee.
21 Of the amount appropriated herein, pursuant
22 to title 2 of article 2-A of the social
23 services law, \$11,500,000 shall be made
24 available for 50 percent reimbursement of
25 expenditures made by a social services
26 district or a not-for-profit corporation,
27 for supportive service subsidies for
28 single room occupancy housing for homeless
29 individuals. Pursuant to section 45-f of
30 the social services law, up to \$250,000 of
31 the \$11,500,000 may, subject to the
32 approval of the director of the budget, be
33 transferred to the general fund - state
34 purposes account for administration of
35 this program.
36 Of the amount appropriated herein, subject
37 to the approval of the director of the
38 budget, up to \$5,250,000 shall be used to
39 reimburse 75 percent of the approved costs
40 for homeless intervention program activi-
41 ties pursuant to title 4 of article 2-A of
42 the social services law. Notwithstanding
43 any other inconsistent provision of law,
44 social services districts or contractors,
45 as a condition of receiving such funds
46 herein appropriated, shall provide 25 per-
47 cent cash or in-kind share. Up to \$250,000
48 of the \$5,250,000 may, subject to the ap-
49 proval of the director of the budget, be
50 transferred to the general fund - state
51 purposes account to support the adminis-

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1 trative costs of the office of shelter and
2 supported housing. Funding provided for
3 herein shall not supplant existing fed-
4 eral, state or local funding.
5 Notwithstanding section 153 of the social
6 services law or any other inconsistent
7 provision of law, funds appropriated here-
8 in shall be used to reimburse local
9 district adult shelter expenditures such
10 that the total amount reimbursed by the
11 state in 1999-2000, as determined or
12 adjusted by the state office of temporary
13 and disability assistance and approved by
14 the director of the budget, does not
15 exceed \$82,263,000 for New York city, or
16 the total amount reimbursed for comparable
17 expenditures in the 1998-99 state fiscal
18 year, whichever is less. The amount reim-
19 bursed for comparable expenditures in
20 1998-99 also shall not exceed the amount
21 as determined and adjusted by the state
22 office of temporary and disability assist-
23 ance and approved by the director of the
24 budget for reimbursement for comparable
25 expenditures in 1990-91 or 1991-92 state
26 fiscal year; in determining or adjusting
27 local district adult shelter expenditures
28 for purposes of calculating reimbursement
29 payable under this appropriation, the
30 office shall have the authority to
31 restrict transfer of costs between catego-
32 ries including, but not limited to, main-
33 tenance costs and administrative costs.
34 The office, subject to the approval of the
35 director of the budget, shall reduce the
36 rate of reimbursement for local district
37 adult shelter expenditures as necessary to
38 implement reimbursement limitations set
39 forth above and may approve reimbursement
40 in excess of such limitation for costs
41 associated with a court mandated plan to
42 improve shelter conditions for medically
43 frail persons and for additional costs
44 incurred as part of a plan to reduce over-
45 crowding in congregate shelters, provided,
46 however, that the total amount of such
47 additional state reimbursement shall not
48 exceed \$10,000,000.
49 Of the amount appropriated herein, up to
50 \$3,000,000 shall be used for reimbursement
51 of 50 percent of the non-federal share of

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1 costs incurred by local social services
 2 districts for operation of an existing in-
 3 centive program for landlords to make
 4 available additional safe and affordable
 5 housing for homeless families.
 6 Of the amount appropriated herein, up to
 7 \$3,000,000 shall be used for reimbursement
 8 of 50 percent of the non-federal share of
 9 operating costs of a demonstration project
 10 in New York city to test the effectiveness
 11 of incorporating assessment and reception
 12 centers into the public assistance eligi-
 13 bility determination process to avert un-
 14 necessary placement of homeless families
 15 in the tier II shelter system. Such funds
 16 may be used to support homeless family
 17 assessment and reception centers and other
 18 homeless diversion activities including,
 19 but not limited to, New York city income
 20 support or job center diversion team staff
 21 costs 118,750,000
 22 -----
 23 Program account subtotal 118,750,000
 24 -----

25 Special Revenue - Federal / State Operations
 26 Federal Operating Grants Fund - 290
 27 Federal Miscellaneous Grant Account

28 For services and expenses related to the
 29 administration of federal homeless grants. 500,000
 30 -----
 31 Program account subtotal 500,000
 32 -----

33 Special Revenue Funds - Federal / Aid to Localities
 34 Federal Operating Grant Fund - 290

35 For services and expenses related to federal
 36 homeless grants. Subject to the approval
 37 of the director of the budget, the amount
 38 appropriated herein may be made available
 39 to other state agencies through transfer
 40 or suballocation for services and expenses
 41 related to federal homeless grants. The
 42 director of the budget is hereby autho-
 43 rized to transfer or suballocate appropri-
 44 ation authority contained herein to any
 45 other fund in which federal homeless
 46 grants are actually received.

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1	For the grant period October 1, 1998 to	
2	September 30, 1999	10,000,000
3	For the grant period October 1, 1999 to	
4	September 30, 2000	10,000,000
5		-----
6	Program fund subtotal	20,000,000
7		-----
8	Special Revenue Fund - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Adult Shelter Sanction Account	
11	For payment of adult shelter reimbursement	
12	previously withheld by the commissioner	
13	due to violations of office regulations	
14	governing operation of emergency shelters.	
15	Such payments shall only be made after	
16	remediation or correction of such	
17	violations in accordance with the terms of	
18	an agreement including, but not limited	
19	to, protocol establishing terms and condi-	
20	tions of such withholdings and payments	
21	between the commissioner of temporary and	
22	disability assistance, the director of the	
23	budget, and appropriate representatives of	
24	the affected social services district or	
25	local government. No expenditure may be	
26	made from this account for any other	
27	purpose. No expenditure may be made from	
28	this account without approval of the	
29	director of the budget	10,000,000
30		-----
31	Program account subtotal	10,000,000
32		-----
33	REFUGEE AND IMMIGRANT AFFAIRS PROGRAM	48,770,000
34		-----
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37	For services and expenses of programs to	
38	provide assistance to noncitizens to at-	
39	tain citizenship with a particular focus	
40	on recipients of title XVI supplemental	
41	security income and noncitizens receiving	
42	food stamp benefits on August 22, 1996	
43	that are no longer eligible to receive	
44	such benefits pursuant to title IV of the	
45	personal responsibility and work opportu-	
46	nities reconciliation act of 1996 (P.L.	

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1 104-193). A portion of this appropriation
2 may be transferred to other state agencies
3 subject to the approval of the director of
4 the budget. No funds shall be expended
5 from this appropriation until a plan is
6 submitted by the commissioner and approved
7 by the director of the budget.
8 Such funds are to be available for payment
9 of aid heretofore accrued or hereafter to
10 accrue to municipalities. Subject to the
11 approval of the director of the budget,
12 such funds shall be available to the
13 department of family assistance, office of
14 temporary and disability assistance net of
15 disallowances, refunds, reimbursements,
16 and credits 2,500,000
17 For services and expenses of a demonstration
18 program to provide enhanced services to
19 refugees and asylees to assist such indi-
20 viduals and families to attain economic
21 self-sufficiency and reduce or eliminate
22 reliance on public assistance benefits as
23 a primary means of support. Such services
24 shall include, but not be limited to, case
25 management, English-as-a-second-language,
26 job training and placement assistance,
27 post-employment services necessary to en-
28 sure job retention, and services necessary
29 to assist the individual and family mem-
30 bers establish and maintain a permanent
31 residence in New York state. Funds appro-
32 priated herein shall, at the discretion of
33 the commissioner of temporary and disabili-
34 ty assistance, be awarded to voluntary
35 refugee resettlement agencies and/or a
36 local representative of such agencies
37 currently under contract with the office
38 of temporary and disability assistance to
39 provide services to refugee population and
40 individual awards shall be made propor-
41 tionately based on the number of refugees
42 each organization resettled in the previ-
43 ous five year period based on the most
44 recent five year data published by the
45 federal department of health and human
46 services office of refugee resettlement or
47 its contractor. Of the amounts appropri-
48 ated herein, up to \$2,250,000 shall be
49 made available to provide services to
50 refugees settling in New York city and all
51 remaining moneys shall be awarded to

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1	organizations providing such services to	
2	refugees settling in other geographic	
3	locations and up to \$100,000 of the amount	
4	appropriated herein may, subject to the	
5	approval of the director of the budget, be	
6	transferred to the general fund - state	
7	purposes account for administration of	
8	such program	2,500,000
9		-----
10	Program account subtotal	5,000,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Health and Human Services Fund - 265	
14	Refugee Resettlement Account	
15	For services and expenses related to the	
16	refugee resettlement program including the	
17	following programs: Cuban-Haitian en-	
18	trants, Cuban-Haitian target assistance,	
19	refugee targeted assistance, and mutual	
20	assistance associations.	
21	For the grant period October 1, 1998 to	
22	September 30, 1999:	
23	Personal service	600,000
24	Nonpersonal service	385,000
25	Fringe benefits	150,000
26		-----
27	Grant period total	1,135,000
28		-----
29	For the grant period October 1, 1999 to	
30	September 30, 2000:	
31	Personal service	600,000
32	Nonpersonal service	385,000
33	Fringe benefits	150,000
34		-----
35	Grant period total	1,135,000
36		-----
37	Program account subtotal	2,270,000
38		-----
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Health and Human Services Fund - 265	
41	Refugee Resettlement Account	
42	For services and expenses for the Cuban-Hai-	
43	tian and refugee resettlement program and	

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1 the Cuban-Haitian and refugee target
2 assistance program provided pursuant to
3 the refugee assistance act of 1980.
4 Notwithstanding any other provisions of law
5 to the contrary, a portion of the funds
6 appropriated herein may, subject to the
7 approval of the director of the budget, be
8 made available to support the costs of a
9 demonstration program pursuant to section
10 358 of the social services law as amended
11 by chapter 436 of the laws of 1997.
12 Notwithstanding any inconsistent provision
13 of law, in lieu of advances authorized by
14 section 153 of the social services law, or
15 advances of federal funds otherwise due to
16 the local districts for programs provided
17 under the federal social security act,
18 funds herein appropriated, in amounts
19 certified by the state commissioner or the
20 state commissioner of health as due from
21 local social services districts each month
22 as their share of payments made pursuant
23 to section 367-b of the social services
24 law may be set aside by the state comp-
25 troller in an interest-bearing account
26 with such interest accruing to the credit
27 of the locality in order to ensure the
28 orderly and prompt payment of providers
29 under section 367-b of the social services
30 law.
31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to the social services law
35 and the state plan for individual and
36 family grant program under the disaster
37 relief act of 1974.
38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 department net of disallowances, refunds,
44 reimbursements, and credits.
45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be increased or decreased by interchange
48 with any other appropriation within the
49 department of family assistance office of
50 temporary and disability assistance and
51 office of children and family services

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1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee.

7	For the grant period October 1, 1998 to	
8	September 30, 1999	20,000,000
9	For the grant period October 1, 1999 to	
10	September 30, 2000	20,000,000
11		-----
12	Program account subtotal	40,000,000
13		-----

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Health and Human Services Fund - 265

16 For services and expenses of a demonstration
17 program to provide enhanced services to
18 refugees and asylees to assist such indi-
19 viduals and families to attain economic
20 self-sufficiency and reduce or eliminate
21 reliance on public assistance benefits as
22 a primary means of support. Such services
23 shall include, but not be limited to, case
24 management, English-as-a-second-language,
25 job training and placement assistance,
26 post-employment services necessary to
27 ensure job retention, and services neces-
28 sary to assist the individual and family
29 members establish and maintain a permanent
30 residence in New York state. Services
31 funded through this appropriation shall be
32 made available only to those individuals
33 and families otherwise eligible to receive
34 family assistance benefits funded in whole
35 or in part through moneys made available
36 to the state by the department of health
37 and human services pursuant to the
38 personal responsibility and work opportu-
39 nities reconciliation act of 1996. Funds
40 appropriated herein shall, to the extent
41 permitted by federal law and regulations,
42 be awarded at the discretion of the
43 commissioner of temporary and disability
44 assistance to voluntary refugee resettle-
45 ment agencies and/or a local represen-
46 tative of such agencies currently under
47 contract with the office of temporary and
48 disability assistance to provide services

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1	to refugee populations and individual		
2	awards shall be made proportionately based		
3	on the number of refugees each organiza-		
4	tion resettled in the previous five year		
5	period based on the most recent five year		
6	data published by the federal department		
7	of health and human services office of		
8	refugee resettlement or its contractor. Of		
9	the amounts appropriated herein, up to		
10	\$1,250,000 shall be made available to		
11	organizations providing services to refu-		
12	gees settling in New York city and all		
13	remaining moneys shall be awarded to		
14	organizations providing such services to		
15	refugees settling in other geographic		
16	locations	1,500,000	
17		-----	
18	Program fund subtotal	1,500,000	
19		-----	
20	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM		3,569,000
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Maintenance undistributed		
25	Less reimbursement for departmental expendi-		
26	tures for administration of federal		
27	programs. Such expenditures shall be reim-		
28	bursed from the administrative reimburse-		
29	ment fund, social services income		
30	account.		
31	Notwithstanding section 51 of the state		
32	finance law and any other provision of law		
33	to the contrary, the director of the bud-		
34	get may, upon the advice of the com-		
35	missioner of temporary and disability		
36	assistance, the commissioner of children		
37	and family services, and the commissioner		
38	of labor, transfer or suballocate any of		
39	the amounts appropriated herein, or made		
40	available through interchange, to the		
41	department of labor or the office of		
42	children and families for services and		
43	expenses of the human services application		
44	support center	(61,926,000)	
45		-----	
46	Program account subtotal	(61,926,000)	
47		-----	

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1	Special Revenue Funds - Other / State Operations	
2	Administrative Reimbursement Fund	
3	Social Services Income Account	
4	Maintenance undistributed	
5	For administration of federal programs. This	
6	amount is appropriated as an offset to the	
7	general fund - state purposes account.	
8	Notwithstanding section 51 of the state	
9	finance law and any other provision of law	
10	to the contrary, the director of the bud-	
11	get may, upon the advice of the com-	
12	missioner of temporary and disability	
13	assistance, the commissioner of children	
14	and family services, and the commissioner	
15	of labor, transfer or suballocate any of	
16	the amounts appropriated herein, or made	
17	available through interchange, to the	
18	department of labor or the office of	
19	children and families for services and	
20	expenses of the human services application	
21	support center	65,495,000
22		-----
23	Program account subtotal	65,495,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	5,040,823,000
27		=====

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health[, Education] and Human Services Fund - 265

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses of planning, design, and implementation costs
6 of a comprehensive evaluation of the implementation of the welfare
7 reform act of 1997 including, but not limited to, a study of public
8 assistance recipients that shall track a large cross-sectional cohort
9 of persons participating in these programs and periodic studies of the
10 implementation of these programs. Moneys appropriated herein shall
11 only be available upon the approval of the director of the budget of
12 an expenditure plan to be submitted jointly by the commissioner of
13 temporary and disability assistance and the commissioner of labor. The
14 commissioner of temporary and disability assistance and the commis-
15 sioner of labor shall seek input from affected agencies in the
16 development of such plan including, but not limited to, the office of
17 children and family services, the department of health, the office of
18 mental health, the office of alcoholism and substance abuse services,
19 the state education department, the council on children and family
20 services and the office of the prevention of domestic violence.
21 Notwithstanding any provision of law to the contrary, the director of
22 the budget may, upon consultation with the commissioner of temporary
23 and disability assistance and the commissioner of labor, authorize
24 transfer or suballocation of a portion of the funds appropriated
25 herein to the department of labor ... 50,000 (re. \$50,000)
26 For services and expenses of the office of audit and quality control
27 related to welfare fraud prevention and other audit activities:
28 For the grant period October 1, 1997 to September 30, 1998
29 3,500,000 (re. \$3,500,000)
30 For the grant period October 1, 1998 to September 30, 1999
31 3,500,000 (re. \$3,500,000)

32 SYSTEMS SUPPORT AND INFORMATION SERVICES

33 Special Revenue Funds - Federal / State Operations
34 Federal Health, Education and Human Services Fund - 261

35 The appropriation made by chapter 53, section 1, of the laws of 1998, is
36 hereby amended and reappropriated to read:

37 For services and expenses of the design and implementation of modifi-
38 cations and enhancements to the welfare management system necessary
39 for the successful implementation of the personal responsibility and
40 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
41 New York state welfare reform act of 1997 (chapter 436 of the laws of
42 1997) and the design and implementation of a welfare-to-work caseload
43 management system. Funds may only be made available pursuant to a cost
44 allocation plan submitted to the department of health and human
45 services, the United States department of agriculture and any other
46 applicable federal agency to the extent that such approvals are

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1 required by federal statute or regulations. This appropriation shall
2 only be available upon approval of an expenditure plan by the director
3 of the budget for the purposes defined herein [and shall not be inter-
4 changed or transferred for any other program or purpose:].
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may, upon
7 the advice of the commissioner of temporary and disability assistance,
8 the commissioner of children and family services, and the commissioner
9 of labor, transfer or suballocate any of the amounts appropriated
10 herein, or made available through interchange, to the department of
11 labor or the office of children and families for services and expenses
12 of the human services application support center.
13 For the grant period October 1, 1997 to September 30, 1998
14 20,000,000 (re. \$20,000,000)
15 For the grant period October 1, 1998 to September 30, 1999
16 20,000,000 (re. \$20,000,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Health and Human Services Fund - 265

19 The appropriation made by chapter 53, section 1, of the laws of 1998, is
20 hereby amended and reappropriated to read:
21 For services and expenses of the office of temporary and disability
22 assistance for the design and implementation of modifications and
23 enhancements to the welfare management system necessary for the
24 successful implementation of the personal responsibility and work
25 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter
26 436 of the laws of 1997 enacting comprehensive welfare reform and for
27 services and expenses of the office of temporary and disability
28 assistance and the department of labor that are necessary for the
29 design and implementation of a welfare-to-work caseload management
30 system. Such costs shall include, but not be limited to, computer
31 systems architecture, design, and programming; telecommunications net-
32 work design and implementation; database design and programming; site
33 preparation; software licensing fees; installation of computer systems
34 and telecommunications hardware and software; Year 2000 corrective
35 action; network management; systems integration; and training activ-
36 ities necessary to support implementation of these computer systems.
37 Notwithstanding any provision of law to the contrary, this appro-
38 priation or a portion thereof shall be made available only upon the
39 submission to the director of the budget, the chairperson of the
40 senate finance committee and the chairperson of the assembly ways and
41 means committee of computer systems design and implementation plans
42 prepared by the commissioner of temporary and disability assistance
43 and the commissioner of labor. Such plans shall include, but not be
44 limited to, a schedule for the design and development of these
45 enhancements and modifications, including the modification and en-
46 hancements to the welfare management system and design and development
47 of a welfare-to-work case management system, that identifies key
48 milestones and the estimated cost of each phase of these projects and
49 a list of required equipment and software that will be financed

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1 through the use of certificates of participation. The plans shall
2 document the rationale for project scope and, if applicable for
3 procurement over \$1,000,000, reasons for using state centralized
4 contracts in lieu of a separate and distinct request for proposal. All
5 procurement activities necessary for the design and implementation of
6 enhancements and modifications to the welfare management system and
7 the design and implementation of a welfare-to-work caseload management
8 system shall be conducted in accordance with article 11 of the state
9 finance law and any other applicable provision of law governing such
10 procurement and shall be conducted in consultation with the director
11 of the office for technology. To the extent practicable, feasible, and
12 efficient, as determined by the commissioner of temporary and dis-
13 ability assistance or the commissioner of labor, discrete technical
14 and functional components may be procured separately, and may be
15 procured through a request for proposals process open to multiple
16 vendors or through the utilization of state centralized contracts. The
17 office of temporary and disability assistance and the department of
18 labor shall provide to the governor, the chairperson of the senate
19 finance committee, and the chairperson of the assembly ways and means
20 committee with quarterly reports on the status of design, development
21 and implementation activities that shall include, but not be limited
22 to, the status of contracts, requests for proposals, expenditures to
23 date, schedule delays and reasons therefor, and projected expenditures
24 and project progress for the subsequent quarter. Such reports shall be
25 provided to the governor, the chairperson of the senate finance
26 committee and the chairperson of the assembly ways and means committee
27 no later than 30 days following the close of the preceding quarter.
28 The office of temporary and disability assistance and the department
29 of labor shall ensure that such enhancements and modifications to the
30 welfare management system will permit the operation of a single
31 statewide integrated computer system that shall provide computer
32 systems support for the administration of programs of benefits and
33 services authorized by the social services law pursuant to subdivision
34 1 of section 21 of the social services law and any other provision of
35 law authorizing the department of social services, its successor
36 agencies, the department of labor, and the department of health to
37 operate computer systems necessary to support local social services
38 district administration of such programs. The office of temporary and
39 disability assistance and the department of labor shall use a portion
40 of the moneys appropriated herein for hardware and software modifi-
41 cations necessary to prevent unauthorized disclosure of data obtained
42 through electronic data transfer; the design and implementation of
43 internal controls and other security measures necessary to prevent
44 unauthorized access to confidential data residing on the welfare
45 management system and the welfare-to-work caseload management system;
46 and the design and implementation of internal controls and other
47 security measures necessary to prevent unauthorized access to
48 confidential data residing on any other existing or new automated
49 system administered by other federal, state, and local government
50 agencies and accessible through the welfare management system and the
51 welfare-to-work caseload management system. Nothing herein shall

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1 contravene or otherwise infringe upon the rights of an applicant or
2 recipient of public assistance and care to be advised of the existence
3 of and the reason for any negative case action involving said
4 applicant or recipient established pursuant to section 22 of the
5 social services law and the regulations of the office of temporary and
6 disability assistance, the office of children and family services, the
7 department of labor, and the department of health. [The director of
8 the budget may, upon consultation with the commissioner of temporary
9 and disability assistance and the commissioner of labor, authorize
10 transfer or suballocation of a portion of the funds appropriated here-
11 in to the department of labor.] Notwithstanding section 51 of the
12 state finance law and any other provision of law to the contrary, the
13 director of the budget may, upon the advice of the commissioner of
14 temporary and disability assistance, the commissioner of children and
15 family services, and the commissioner of labor, transfer or
16 suballocate any of the amounts appropriated herein, or made available
17 through interchange, to the department of labor or the office of
18 children and families for services and expenses of the human services
19 application support center. Of the amount appropriated herein, up to
20 \$500,000 may be made available for the cost of implementing an
21 electronic record format related to the processing of fair hearings
22 cases or court-ordered shelter payments. The director of the budget
23 shall file approval of all certification of allocation with the
24 department of audit an control and copies thereof with the chairperson
25 of the senate finance committee and the chairperson of the assembly
26 ways and means committee ... 10,000,000 (re. \$10,000,000)
27 For services and expenses of the design and implementation of modifi-
28 cations and enhancements to the welfare management system necessary
29 for the successful implementation of the personal responsibility and
30 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
31 New York state welfare reform act of 1997 (chapter 436 of the laws of
32 1997) and the design and implementation of a welfare-to-work caseload
33 management system. Funds may only be made available pursuant to a cost
34 allocation plan submitted to the department of health and human
35 services, the United States department of agriculture and any other
36 applicable federal agency to the extent that such approvals are
37 required by federal statute or regulations. This appropriation shall
38 only be available upon approval of an expenditure plan by the director
39 of the budget for the purposes defined herein [and shall not be
40 interchanged or transferred for any other program or purpose:].
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may, upon
43 the advice of the commissioner of temporary and disability assistance,
44 the commissioner of children and family services, and the commissioner
45 of labor, transfer or suballocate any of the amounts appropriated
46 herein, or made available through interchange, to the department of
47 labor or the office of children and families for services and expenses
48 of the human services application support center.
49 For the grant period October 1, 1997 to September 30, 1998
50 35,000,000 (re. \$35,000,000)

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1 For the grant period October 1, 1998 to September 30, 1999
2 35,000,000 (re. \$35,000,000)

3 The appropriation made by chapter 56, section 1, of the laws of 1997, is
4 hereby amended and reappropriated to read:

5 For services and expenses of the office of temporary and disability
6 assistance for the design and implementation of modifications and
7 enhancements to the welfare management system necessary for the
8 successful implementation of the personal responsibility and work
9 opportunities reconciliation act of 1996 (P.L. 104-193) and for
10 costs of the office of temporary and disability assistance and the
11 department of labor that are necessary for the design and implemen-
12 tation of a welfare-to-work caseload management system. Such costs
13 shall include, but not be limited to, computer systems architecture,
14 design, and programming; telecommunications network design and
15 implementation; database design and programming; site preparation;
16 software licensing fees; installation of computer systems and
17 telecommunications hardware and software; Year 2000 corrective action;
18 network management; systems integration; and training activities
19 necessary to support implementation of these computer systems. All
20 procurement activities necessary for the design and implementation of
21 enhancements and modifications to the welfare management system and
22 the design and implementation of a welfare to work caseload management
23 system shall be conducted in accordance with article eleven of the
24 state finance law and any other applicable provision of law governing
25 such procurements. All procurement activities necessary for the design
26 and implementation of enhancements and modifications to the welfare
27 management system and the design and implementation of a welfare to
28 work caseload management system shall be conducted in consultation
29 with the director of the office for technology. To the extent
30 practicable, feasible, and efficient, as determined by the commis-
31 sioner of temporary and disability assistance or the commissioner of
32 labor, discrete technical and functional components may be procured
33 separately, and may be procured through a request for proposals
34 process open to multiple vendors or through the utilization of state
35 centralized contracts. Notwithstanding any provision of law to the
36 contrary, the office of temporary and disability assistance and the
37 department of labor shall use a portion of the monies appropriated
38 herein for hardware and software modifications necessary to prevent
39 unauthorized disclosure of data obtained through electronic data
40 transfer; the design and implementation of internal controls and other
41 security measures necessary to prevent unauthorized access to
42 confidential data residing on the welfare management system and the
43 welfare-to-work caseload management system; and the design and
44 implementation of internal controls and other security measures
45 necessary to prevent unauthorized access to confidential data residing
46 on any other existing or new automated system administered by other
47 Federal, state, and local government agencies and accessible through
48 the welfare management system and the welfare-to-work caseload
49 management system. Nothing herein shall contravene or otherwise
50 infringe upon the rights of an applicant or recipient of public

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1 assistance and care established pursuant to section 22 of the social
2 services law and the regulations of the department of social services,
3 its successor agencies, and the department of health to be advised of
4 the existence of and the reason for any negative case action involving
5 said applicant or recipient. Notwithstanding any provision of law to
6 the contrary, this appropriation shall be made available only upon the
7 submission to the director of the budget, the chairperson of the
8 senate finance committee and the chairperson of the assembly ways and
9 means committee of computer systems design and implementation plans
10 prepared by the commissioner of temporary and disability assistance
11 and the commissioner of labor. Such plans shall include, but not be
12 limited to, a schedule for the design and development of these
13 enhancements and modifications, including the modifications and
14 enhancements to the welfare management system and design and
15 development of a welfare-to-work case management system, that
16 identifies key milestones and the estimated cost of each phase of
17 these projects and a list of required equipment and software that will
18 be financed through the use of certificates of participation. The
19 plans shall document the rationale for project scope and, if
20 applicable for procurements over one million dollars, reasons for
21 using state centralized contracts in lieu of a separate and distinct
22 request for proposal. The office of temporary and disability
23 assistance and the department of labor shall provide to the governor,
24 the chairperson of the senate finance committee, and the chairperson
25 of the assembly ways and means committee with quarterly reports on the
26 status of design, development and implementation activities that shall
27 include, but not be limited to, the status of contracts, requests for
28 proposals, expenditures, schedule delays and reasons therefor, and
29 projected expenditures and project progress for the subsequent
30 quarter. The first such reports shall be provided to the governor, the
31 chairperson of the senate finance committee and the chairperson of the
32 assembly ways and means committee no later than one hundred and twenty
33 days after the enactment of this appropriation and subsequent reports
34 shall be provided no later than thirty days following the close of the
35 preceding quarter. Notwithstanding any provision of law to the
36 contrary, the commissioner of temporary and disability assistance and
37 the commissioner of labor shall initiate a comprehensive computer
38 systems design and development process that may include, but not be
39 limited to, the issuance of notices of funding availability and
40 requests-for-proposals and the initiation of a site survey process
41 necessary for the implementation of enhancements and modifications to
42 the welfare management system and the design and development of a
43 welfare-to-work caseload management system. Notwithstanding any
44 provision of law to the contrary, this comprehensive computer system
45 design and development process shall be based on the expected
46 availability of, pursuant to a chapter or chapters of the laws of
47 1997, up to two hundred and twenty-eight million dollars in
48 certificates-of-participation necessary to finance the purchase of
49 computer systems hardware and software. The office of temporary and
50 disability assistance and the department of labor shall ensure that
51 enhancements and modifications to the welfare management system will

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1 permit the operation of a single statewide integrated computer system
2 that shall provide computer systems support for the administration of
3 programs of benefits and services authorized by the social services
4 law pursuant to subdivision 1 of section 21 of the social services law
5 and any other provision of law authorizing the department of social
6 services, its successor agencies, the department of labor, and the
7 department of health to operate computer systems necessary to support
8 local social services district administration of such programs. [The
9 director of the budget may, upon consultation with the commissioner of
10 temporary and disability assistance and the commissioner of labor,
11 authorize transfer of a portion of the funds appropriated herein to
12 the department of labor.] The director of the budget shall file
13 approval of all certificate of allocation with the department of audit
14 and control and copies thereof with the chairperson of the senate
15 finance committee and the chairperson of the assembly ways and means
16 committee. Notwithstanding section 51 of the state finance law and any
17 other provision of law to the contrary, the director of the budget
18 may, upon the advice of the commissioner of temporary and disability
19 assistance, the commissioner of children and family services, and the
20 commissioner of labor, transfer or suballocate any of the amounts
21 appropriated herein, or made available through interchange, to the
22 department of labor or the office of children and families for
23 services and expenses of the human services application support center
24 50,000,000 (re. \$40,000,000)

25 CHILD SUPPORT ENFORCEMENT PROGRAM

26 General Fund / Aid to Localities
27 Local Assistance Account - 001

28 The appropriation made by chapter 53, section 1, of the laws of 1998, is
29 hereby amended and reappropriated to read:
30 For reimbursement of local administrative expenses for child support
31 pursuant to section 153 of the social services law and costs in-
32 curred pursuant to chapter 502 of the laws of 1990, as amended by
33 chapter 81 of the laws of 1995. Notwithstanding any inconsistent
34 provision of law, in lieu of advances authorized by section 153 of the
35 social services law, or advances of federal funds otherwise due to the
36 local districts for programs provided under the federal social
37 security act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of payments
40 made pursuant to section 367-b of the social services law may be set
41 aside by the state comptroller in an interest-bearing account with
42 such interest accruing to the credit of the locality in order to
43 ensure the orderly and prompt payment of providers under section 367-b
44 of the social services law.
45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to social services law and the state plan for individual and
48 family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued or
2 hereafter to accrue to municipalities. Subject to the approval of the
3 director of the budget, such funds shall be available to the
4 department net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the money hereby
6 appropriated may be increased or decreased by interchange with any
7 other appropriation department of family assistance within the office
8 of temporary and disability assistance and office of children and
9 family services general fund - local assistance account with the
10 approval of the director of the budget, who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 Notwithstanding section 153 of the social services law or any other
15 inconsistent provision of law, and subject to the approval of the
16 director of the budget, reimbursement otherwise payable to social
17 services districts from this appropriation shall be reduced by the
18 amount of \$432,000. Such reduction shall be prorated among social
19 services districts based on the federal temporary assistance to needy
20 families program or its predecessor program - IV-d caseload in each
21 district, or by such alternative allocation procedures deemed
22 appropriate by the commissioner, and shall represent state postage
23 costs incurred on behalf of local districts for income execution
24 notifications and fees paid to credit agencies for obtaining absent
25 parent social security numbers.

26 Notwithstanding section 153 of the social services law or any other
27 inconsistent provision of law, the department shall reduce
28 reimbursement otherwise payable to social services districts from this
29 appropriation for costs incurred by the department on behalf of
30 districts for operation of a centralized support collection unit,
31 including the cost of an automated voice response system and customer
32 service unit. Such reduction shall be prorated among districts based
33 on the number of collections and disbursements processed or on an
34 alternative methodology deemed appropriate by the commissioner.

35 Notwithstanding any inconsistent provision of law to the contrary,
36 pursuant to memoranda of understanding and subject to the approval of
37 the director of the budget, a portion of the amount appropriated
38 herein may be available for transfer to the department of taxation and
39 finance and the department of motor vehicles for costs associated with
40 efforts to increase child support collections pursuant to chapter 81
41 of the laws of 1995.

42 Of the amounts appropriated herein, up to \$3,500,000, in addition to
43 such other funds as may be appropriated for such purpose, may be used,
44 as matched by federal funds, pursuant to a plan approved by the
45 director of the budget, for the planning, development and operation of
46 an automated system designed to meet the requirements of the family
47 support act of 1988, the personal responsibility and work opportunity
48 reconciliation act of 1996 and to facilitate and improve local
49 districts operations related to child support enforcement.

50 Of the amounts appropriated herein, funds necessary to support maximum
51 gross expenditures of up to \$1,000,000, subject to a plan approved by

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1 the director of the division of the budget, may be used for dedicated
2 staff for review and adjustment of certain child support orders
3 pursuant to chapter 398 the laws of 1997 establishing a review and
4 adjustment process. Notwithstanding any inconsistent provision of law,
5 such funding shall be available without local participation.
6 Notwithstanding section 153 of the social services law, or any other
7 inconsistent provision of law, of the funds appropriated herein, up to
8 \$300,000 as matched by federal funds and without local financial
9 participation may be made available to the office for payments to
10 hospitals and other eligible entities for obtaining voluntary
11 paternity acknowledgments as permitted by federal law and regulation.
12 Prior to making any such payments or entering into any agreements to
13 make such payments, the office shall develop procedures for making
14 such payments, subject to the approval of the director of the budget,
15 including but not limited to verification of such paternity
16 acknowledgments. The office may, subject to the approval of the
17 director of the budget, enter into an agreement with the department of
18 health to make such payments on behalf of the office, and may
19 suballocate available funding for such payments.
20 Notwithstanding any inconsistent provision of law, funds appropriated
21 herein, subject to the approval of the director of the budget, may be
22 used without local financial participation, to provide the necessary
23 state share match for federal funding received for approved research
24 and demonstration project for improved custodial cooperation.
25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may, upon
27 the advice of the commissioner of temporary and disability assistance,
28 the commissioner of children and family services, and the commissioner
29 of labor, transfer or suballocate any of the amounts appropriated
30 herein, or made available through interchange, to the department of
31 labor or the office of children and families for services and expenses
32 of the human services application support center
33 29,600,000 (re. \$3,500,000)

34 The appropriation made by chapter 56, section 1, of the laws of 1997, is
35 hereby amended and reappropriated to read:
36 For reimbursement of local administrative expenses for child support
37 pursuant to section 153 of the social services law.
38 Of the amounts appropriated herein, funds necessary to support maximum
39 gross expenditures of up to \$1,000,000, subject to a plan approved by
40 the director of the division of the budget, may be used for dedicated
41 staff for review and adjustment of certain child support orders
42 pursuant to a chapter of the laws of 1997 establishing a review and
43 adjustment process. Such funding shall be available without local
44 participation.
45 Notwithstanding any inconsistent provision of law, in lieu of advances
46 authorized by section 153 of the social services law, or advances of
47 federal funds otherwise due to the local districts for programs
48 provided under the federal social security act, funds herein
49 appropriated, in amounts certified by the state commissioner or the
50 state commissioner of health as due from local social services

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1 districts each month as their share of payments made pursuant to
2 section 367-b of the social services law may be set aside by the state
3 comptroller in an interest-bearing account with such interest accruing
4 to the credit of the locality in order to ensure the orderly and
5 prompt payment of providers under section 367-b of the social services
6 law.

7 Funds appropriated herein shall be available for aid to municipalities
8 and for payments to the federal government for expenditures made
9 pursuant to social services law and the state plan for individual and
10 family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued or
12 hereafter to accrue to municipalities. Subject to the approval of the
13 director of the budget, such funds shall be available to the
14 department net of disallowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the money hereby
16 appropriated may be increased or decreased by interchange with any
17 other appropriation within the office of temporary and disability
18 assistance general fund - local assistance account with the approval
19 of the director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly ways
22 and means committee.

23 Notwithstanding section 153 of the social services law or any other
24 inconsistent provision of law, and subject to the approval of the
25 director of the budget, reimbursement otherwise payable to social
26 services districts from this appropriation shall be reduced by the
27 amount of \$432,000. Such reduction shall be prorated among social
28 services districts based on the federal temporary assistance to needy
29 families program or its predecessor program - IV-d caseload in each
30 district, or by such alternative allocation procedures deemed
31 appropriate by the commissioner, and shall represent state postage
32 costs incurred on behalf of local districts for income execution
33 notifications and fees paid to credit agencies for obtaining absent
34 parent social security numbers.

35 Notwithstanding section 153 of the social services law or any other
36 inconsistent provision of law, the department shall reduce reim-
37 bursement otherwise payable to social services districts from this
38 appropriation for costs incurred by the department on behalf of
39 districts for operation of a centralized support collection unit,
40 including the cost of an automated voice response system. Such
41 reduction shall be prorated among districts based on the number of
42 collections and disbursements processed or on an alternative
43 methodology deemed appropriate by the commissioner.

44 Notwithstanding any inconsistent provision of law to the contrary,
45 pursuant to memoranda of understanding and subject to the approval of
46 the director of the budget, a portion of the amount appropriated
47 herein may be available for transfer to the department of taxation and
48 finance and the department of motor vehicles for costs associated with
49 efforts to increase child support collections pursuant to chapter 81
50 of the laws of 1995.

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1 Of the amounts appropriated herein, up to \$1,500,000 may be used, as
2 matched by federal funds, pursuant to a plan approved by the director
3 of the budget, for the planning, development and operation of an
4 automated system designed to meet the requirements of family support
5 act of 1988, the personal responsibility and work opportunity
6 reconciliation act of 1996 and to facilitate and improve local
7 districts operations related to child support enforcement. Notwith-
8 standing section 51 of the state finance law and any other provision
9 of law to the contrary, the director of the budget may, upon the
10 advice of the commissioner of temporary and disability assistance, the
11 commissioner of children and family services, and the commissioner of
12 labor, transfer or suballocate any of the amounts appropriated herein,
13 or made available through interchange, to the department of labor or
14 the office of children and families for services and expenses of the
15 human services application support center
16 25,900,000 (re. \$1,500,000)

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Health[, Education] and Human Services Fund - 265
19 Child Support Account

20 The appropriation made by chapter 53, section 1, of the laws of 1998, is
21 hereby amended and reappropriated to read:

22 For reimbursement of local administrative expenses for child support
23 and establishment of paternity pursuant to title IV-d of the federal
24 social security act and, pursuant to chapter 502 of the laws of
25 1990, chapter 81 of the laws of 1995, and subject to the approval of
26 the director of the budget, expenditures for the development and
27 operation of a centralized support collection unit.

28 Notwithstanding any inconsistent provision of law, in lieu of advances
29 authorized by section 153 of the social services law, or advances of
30 federal funds otherwise due to the local districts for programs
31 provided under the federal social security act, funds herein
32 appropriated, in amounts certified by the state commissioner or the
33 state commissioner of health as due from local social services
34 districts each month as their share of payments made pursuant to
35 section 367-b of the social services law may be set aside by the state
36 comptroller in an interest-bearing account with such interest accruing
37 to the credit of the locality in order to ensure the orderly and
38 prompt payment of providers under section 367-b of the social services
39 law.

40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to social services law and the state plan for individual and
43 family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued or
45 hereafter to accrue to municipalities. Subject to the approval of the
46 director of the budget, such funds shall be available to the
47 department of family assistance net of disallowances, refunds,
48 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
 2 appropriated may be increased or decreased by interchange with any
 3 other appropriation within the department of family assistance office
 4 of temporary and disability assistance and office of children and
 5 family services federal fund - local assistance account with the
 6 approval of the director of the budget, who shall file such approval
 7 with the department of audit and control and copies thereof with the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee.

10 Notwithstanding any inconsistent provision of law amounts appropriated
 11 herein may be used, pursuant to a plan approved by the director of the
 12 budget, for the planning, development and operation of an automated
 13 system designed to meet the requirements of the family support act of
 14 1988, the personal responsibility and work opportunity reconciliation
 15 act of 1996 and to facilitate and improve local districts operations
 16 related to child support enforcement.

17 Notwithstanding any inconsistent provision of law, amounts appropriated
 18 herein received pursuant to section 391 of the federal personal
 19 responsibility and work opportunity reconciliation act of 1996 may be
 20 used without state or local financial participation to provide grants
 21 or enter into contracts with courts, local public agencies, or
 22 nonprofit private entities consistent with federal law and
 23 requirements. Such grants and/or contracts shall be made based on the
 24 results of a competitive procurement.

25 Funds appropriated herein received for a federally approved research and
 26 demonstration project for improved custodial cooperation may be used
 27 by the office for services and expenses including but not limited to
 28 contractual services. Notwithstanding any inconsistent provision of
 29 law, these funds shall be available without local financial par-
 30 ticipation. Up to 10 percent of the grant received pursuant to section
 31 391 of the federal personal responsibility and work opportunities
 32 reconciliation act of 1996 and up to 10 percent of grants received for
 33 a demonstration for improved custodial cooperation as matched by
 34 general fund appropriations, may be transferred to the state
 35 operations account, subject to the approval of the director of the
 36 budget, for costs associated with administering those grants.

37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the director of the budget may, upon
 39 the advice of the commissioner of temporary and disability assistance,
 40 the commissioner of children and family services, and the commissioner
 41 of labor, transfer or suballocate any of the amounts appropriated
 42 herein, or made available through interchange, to the department of
 43 labor or the office of children and families for services and expenses
 44 of the human services application support center.

45 For the grant period October 1, 1997 to September 30, 1998
 46 51,000,000 (re. \$20,000,000)
 47 For the grant period October 1, 1998 to September 30, 1999
 48 51,000,000 (re. \$51,000,000)

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1 By chapter 56, section 1, of the laws of 1997:
 2 For reimbursement of local administrative expenses for child support
 3 and establishment of paternity pursuant to title IV-d of the federal
 4 social security act and, pursuant to chapter 502 of the laws of
 5 1990, chapter 81 of the laws of 1995, and subject to the approval of
 6 the director of the budget, expenditures for the development and
 7 operation of a centralized support collection unit... ..
 8 For the grant period October 1, 1996 to September 31, 1997
 9 51,000,000 (re. \$7,000,000)

10 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal / State Operations
 12 Federal USDA-Food and Nutrition Services Fund - 261
 13 Federal Food and Nutrition Services Account

14 By chapter 53, section 1, of the laws of 1998:
 15 For the grant period October 1, 1998 to September 30, 1999.
 16 For services and expenses related to the food stamp employment and
 17 training program. Funds appropriated herein, subject to the approval
 18 of the director of the budget and in accordance with a memorandum of
 19 understanding between the office of temporary and disability
 20 assistance and the department of labor consistent with federal law,
 21 regulations or waivers, may be suballocated to the department of labor
 22 for services and expenses related to employment services for eligible
 23 public assistance recipients ... 400,000 (re. \$150,000)

24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal Health[, Education] and Human Services Fund - 265

26 By chapter 53, section 1, of the laws of 1998:
 27 For services and expenses for the temporary assistance for needy family
 28 block grant program, including but not limited to the family
 29 assistance program, emergency assistance to families program, safety
 30 net program and their predecessors, and other eligible temporary and
 31 disability assistance income maintenance expenses, including state and
 32 local administrative expenses pursuant to the federal social security
 33 act and federal personal responsibility and work opportunity recon-
 34 ciliation act of 1996, and chapter 436 of the laws of 1997 enacting
 35 comprehensive welfare reform. Funds appropriated herein shall be used
 36 only for services and expenses eligible for state financial par-
 37 ticipation through the office of temporary and disability assistance
 38 under provisions of the social services law and appropriations to the
 39 office or, within the limits of this appropriation, through appro-
 40 priations made pursuant to section 153-i of the social services law;
 41 for services and expenses authorized by the provisions of this
 42 appropriation to be provided without state financial participation;
 43 and for other services and expenses, including transfer to other state
 44 agencies or federal block grants, as specifically authorized by law.
 45 Notwithstanding any inconsistent provision of law, such reimbursement
 46 from this appropriation shall be available only for costs that have

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1 been incurred on or after December 2, 1996 unless the federal
2 government specifically provides additional reimbursement for costs
3 incurred prior to such date through grant awards other than those for
4 programs operated under the federal temporary assistance for needy
5 families program block grant... ..
6 For the grant period October 1, 1997 to September 30, 1998
7 1,200,000,000 (re. \$700,000,000)
8 For the grant period October 1, 1998 to September 30, 1999
9 1,200,000,000 (re. \$700,000,000)

10 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53 of
11 the laws of 1998:

12 For services and expenses for the temporary assistance for needy fami-
13 ly block grant program, including but not limited to the family
14 assistance program, emergency assistance to families program, safety
15 net program and their predecessors, and other eligible temporary and
16 disability assistance income maintenance expenses, including state
17 and local administrative expenses pursuant to the federal social
18 security act and federal personal responsibility and work opportu-
19 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
20 enacting comprehensive welfare reform. Notwithstanding any incon-
21 sistent provision of law, such reimbursement from this appropriation
22 shall be available only for costs that have been incurred on or after
23 December 2, 1996 unless the federal government specifically provides
24 additional reimbursement for costs incurred prior to such date through
25 grant awards other than those for programs operated under the federal
26 temporary assistance for needy families program block grant... ..
27 For the grant period October 1, 1996 to September 30, 1997
28 1,225,000,000 (re. \$300,000,000)
29 For the grant period October 1, 1997 to September 30, 1998
30 1,225,000,000 (re. \$500,000,000)

31 The following appropriations made to the income maintenance program are
32 hereby transferred and reappropriated to the temporary and disabili-
33 ty assistance program.

34 By chapter 53, section 1, of the laws of 1996:

35 For services and expenses for the aid to families with dependent chil-
36 dren program or its successor temporary assistance for needy fami-
37 lies block grant program, the emergency assistance to families
38 program, and all other income maintenance expenses, including admin-
39 istrative expenses, pursuant to the federal social security act or
40 the federal disaster relief act, and for services and expenses
41 related to the family support act of 1988
42 For the grant period October 1, 1995 to September 30, 1996
43 1,126,200,000 (re. \$100,000,000)

44 By chapter 53, section 1, of the laws of 1995:

45 For services and expenses for the aid to families with dependent chil-
46 dren program, the emergency assistance to families program, and all
47 other income maintenance expenses, except administrative expenses,

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1 pursuant to the federal social security act or the federal disaster
2 relief act, and for services and expenses related to the immigration
3 reform and control act of 1986 and the family support act of
4 1988
5 For the grant period October 1, 1994 to September 30, 1995
6 940,000,000 (re. \$10,000,000)

7 By chapter 53, section 1, of the laws of 1994:
8 For services and expenses for the aid to families with dependent chil-
9 dren program, the emergency assistance to families program, and all
10 other income maintenance expenses, except administrative expenses,
11 pursuant to the federal social security act or the federal disaster
12 relief act, and for services and expenses related to the immigration
13 reform and control act of 1986 and the family support act of
14 1988
15 For the grant period October 1, 1993 to September 30, 1994
16 895,000,000 (re. \$10,000,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Block Grant Fund - 269

19 By chapter 53, section 1, of the laws of 1998:
20 For services and expenses related to the low income home energy
21 assistance program. Pursuant to provisions of the federal omnibus bud-
22 get reconciliation act of 1981, and with the approval of the director
23 of the budget, the amount appropriated herein may be made available to
24 state agencies for administration of the home energy assistance
25 program.
26 For the grant period October 1, 1998 to September 30, 1999
27 2,500,000 (re. \$2,500,000)

28 By chapter 56, section 1, of the laws of 1997:
29 For services and expenses related to the low income home energy
30 assistance program. Pursuant to provisions of the federal omnibus
31 budget reconciliation act of 1981, and with the approval of the
32 director of the budget, the amount appropriated herein may be made
33 available to state agencies for administration of the home energy
34 assistance program.
35 For the grant period October 1, 1997 to September 30, 1998
36 3,500,000 (re. \$500,000)

37 By chapter 53, section 1, of the laws of 1996:
38 For services and expenses related to the low income home energy
39 assistance program. Pursuant to provisions of the federal omnibus
40 budget reconciliation act of 1981, and with the approval of the
41 director of the budget, the amount appropriated herein may be made
42 available to state agencies for administration of the home energy
43 assistance program.
44 For the grant period October 1, 1996 to September 30, 1997
45 3,500,000 (re. \$2,000,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269

3 For services and expenses, including payments to public and private
4 agencies and individuals for the low income home energy assistance
5 program provided pursuant to the low income energy assistance act of
6 1981

7 By chapter 53, section 1, of the laws of 1998:
8 For the grant period October 1, 1997 to September 30, 1998
9 50,000,000 (re. \$10,000,000)
10 For the grant period October 1, 1998 to September 30, 1999
11 150,000,000 (re. \$80,000,000)

12 By chapter 56, section 1, of the laws of 1997:
13 For the grant period October 1, 1996 to September 30, 1997
14 50,000,000 (re. \$5,000,000)

15 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

18 The appropriation made by chapter 53, section 1, of the laws of 1998, is
19 hereby amended and reappropriated to read:

20 For state reimbursement of local administrative expenses for temporary
21 and disability assistance programs pursuant to section 153 of the
22 social services law.

23 Notwithstanding any inconsistent provision of law, in lieu of advances
24 authorized by section 153 of the social services law, or advances of
25 federal funds otherwise due to the local districts for programs
26 provided under the federal social security act, funds herein
27 appropriated, in amounts certified by the state commissioner or the
28 state commissioner of health as due from local social services
29 districts each month as their share of payments made pursuant to
30 section 367-b of the social services law may be set aside by the state
31 comptroller in an interest-bearing account with such interest accruing
32 to the credit of the locality in order to ensure the orderly and
33 prompt payment of providers under section 367-b of the social services
34 law.

35 Funds appropriated herein shall be available for aid to municipalities
36 and for payments to the federal government for expenditures made
37 pursuant to social services law and the state plan for individual and
38 family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued or
40 hereafter to accrue to municipalities. Subject to the approval of the
41 director of the budget, such funds shall be available to the
42 department of family assistance, office of temporary and disability
43 assistance net of disallowances, refunds, reimbursements, and credits.

44 [Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be increased or decreased by interchange with any

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1 other appropriation within the department of family assistance office
2 of temporary and disability assistance and office of children and
3 family services, general fund - local assistance account with the
4 approval of the director of the budget, who shall file such approval
5 with the department of audit and control and copies thereof with the
6 chairman of the senate finance committee and the chairman of the
7 assembly ways and means committee.

8 Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of
9 the social services law, funds appropriated herein may not be used to
10 reimburse aggregate local administrative costs for the determination
11 of recipient and applicant eligibility and benefit payments for the
12 temporary and disability assistance or its predecessor programs,
13 medical assistance, and food stamp programs to the extent such local
14 administrative costs exceed aggregate statewide reimbursement for such
15 purposes in the 1997-98 state fiscal year. The amount herein
16 appropriated for reimbursement of local administration shall be
17 distributed in a similar fashion to reimbursement for the 1997-98
18 state fiscal year. In allocating funds herein appropriated to social
19 services districts, the department shall reduce such allocations or,
20 subject to the approval of the director of the budget, reduce aid
21 otherwise payable to such districts from this appropriation by the
22 amount of expenditures associated with food stamp and/or public
23 assistance benefit issuance that were formerly paid directly by such
24 districts but are currently reimbursed or to be reimbursed under the
25 alternative food stamp issuance or electronic benefit transfer
26 process.

27 Notwithstanding section 153 of the social services law or any other
28 inconsistent provision of law and subject to the approval of the
29 director of the budget, funds appropriated herein and otherwise
30 payable to New York city for administration of public assistance
31 programs shall be reduced by \$3,000,000 to reflect savings anticipated
32 from reception and assessment centers and income support center
33 homeless diversion teams.

34 Funds appropriated herein may be used without regard to the limitations
35 set forth above pursuant to local plans approved by the office and the
36 director of the budget, for additional direct costs of revenue
37 maximization which result in state fiscal savings, cost containment
38 activities which result in state fiscal savings, employment and
39 training services, Native American services, activities related to
40 implementing managed care programs, corrective action efforts
41 necessary to reduce public assistance error rates, fraud and abuse
42 detection, the national voter registration act and case management
43 services provided under title 4-B of article 6 of the social services
44 law, approved costs associated with section 349-a of social services
45 law provided that social services districts are able to demonstrate
46 that such local expenditures relate solely to costs associated with
47 these activities and such costs would not otherwise have been incurred
48 by the social services district, and provided, however, that the
49 amount appropriated herein, as may be adjusted for interchange, shall
50 constitute total state reimbursement for all local administration
51 programs in state fiscal year 1998-99.

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1 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
2 the social services law, or any other inconsistent provision of law,
3 to establish local cost sharing in the fair hearing process,
4 reimbursement otherwise payable to social services districts from this
5 appropriation shall be reduced for the period commencing April 1, 1998
6 and ending March 31, 1999 by \$4,297,000. Such reduction shall be
7 prorated among social services districts based on the number of fair
8 hearings related to temporary and disability assistance programs or
9 its predecessor programs, and medical assistance held in each district
10 during state fiscal year 1997-98 as a proportion of the New York state
11 fair hearing caseload related to such programs. Of the \$4,297,000, up
12 to \$1,000,000 may be transferred to the legal affairs program general
13 fund - state purposes account for fair hearings costs.
14 Of the amounts appropriated herein up to \$100,000 may be available for
15 payment by the office for fees ordered by a court resulting from
16 proceedings brought against the office in accordance with article 86
17 of the civil practice laws and rules.
18 Notwithstanding any inconsistent provision of law, of the amount
19 appropriated herein and subject to the approval of the director of the
20 budget, up to \$250,000 may be used by the office for outside legal
21 assistance in issues involving the federal government.
22 Of the amount appropriated herein and subject to the approval of the
23 director of the budget, up to \$1,850,000, as matched by federal funds
24 appropriated in the federal health, education and human services fund
25 - 265 and the federal food and nutrition services fund - 261 federal
26 food and nutrition services account, may be made available to the
27 office for staff and related nonpersonal service and contract costs
28 for application programming and management and operation of the
29 welfare management system computer facility in New York city
30 (WMS/NYC); provided that any amount in excess of \$1,850,000, but not
31 to exceed \$2,500,000, shall only be made available in accordance with
32 a plan submitted by the city of New York and approved by the
33 commissioner and the director of the budget. Such excess funds shall
34 only be made available to the extent any additional state costs, less
35 reimbursements properly received from the federal government are fully
36 reimbursed by the city of New York. However, an amount in excess of
37 \$2,500,000 may be made available to the office if such additional
38 funds are necessary to match federal funds properly received or to be
39 received in support of maximum gross expenditures of \$4,000,000. Of
40 the \$4,000,000, \$1,190,000 shall be made available in the office's
41 state operations budget for use in WMS/NYC systems programming. Of the
42 \$1,190,000, \$595,000 shall be transferred to the systems support and
43 information services program general fund - state purposes account and
44 \$595,000 is made available in the departmental administrative
45 reimbursement program, social services income account reflecting
46 federal reimbursement of such costs.
47 Notwithstanding the provisions of section 153 of the social services
48 law, or any other inconsistent provision of law, and subject to the
49 approval of the director of the budget, reimbursement otherwise
50 available to the city of New York from this appropriation for
51 administration of public assistance programs for the period commencing

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1 April 1, 1998, and ending March 31, 1999, shall be reduced by up to
2 \$2,500,000. Of this amount, \$1,654,000 in costs related to the
3 operation of the welfare management system - New York city, including
4 staff costs associated with the operational management and oversight
5 of the New York city welfare management system, and staff and contract
6 costs necessary for the management and operation of the New York city
7 computer center shall be transferred to the credit of the general fund
8 - state purposes account for the systems support and information
9 services program.

10 The office is authorized to expend a portion of the funds appropriated
11 herein, subject to the approval of the director of the budget, to
12 enter into one or more contracts with private or public organizations
13 for services designed to increase state and local savings from the
14 maximization of federal financial participation through supplemental
15 security income, medicaid, or other programs, or for other cost saving
16 activities approved by the director of the budget. Notwithstanding any
17 inconsistent provision of law, a local share equal to one-half of the
18 amount expended for such contracts, net of any federal reimbursement
19 properly received or to be received on account thereof, shall be
20 allocated to social services districts in relation to the savings
21 generated for each district and shall be deducted from reimbursements
22 otherwise payable to social services districts under this appro-
23 priation.

24 The office is authorized to reduce reimbursement otherwise payable to
25 social services districts from this appropriation in amounts suf-
26 ficient to support 50 percent of the nonfederal share of the cost of
27 office staff efforts to reduce state and local expenditures by
28 increasing federal financial participation in claims made by a
29 district for reimbursement. Provided, however, that the total amounts
30 of such reductions shall not exceed \$2,000,000 and provided further
31 that such amount may be transferred to the credit of the general fund
32 - state purposes account in the administration program.

33 Pursuant to section 131-z and subdivision 17 of section 153 of the
34 social services law, of the amount appropriated herein, up to
35 \$4,500,000 or so much thereof as may be necessary, may be made
36 available to the office, subject to the approval of the director of
37 the budget, for additional expenditures related to the child
38 assistance program and provided that, subject to the approval of the
39 director of the budget, up to \$100,000 may be transferred to the
40 general fund - state purposes account temporary and disability
41 assistance program for nonpersonal service necessary for social
42 service district operation of the child assistance program.

43 Notwithstanding any inconsistent provision of law, of the amounts
44 appropriated herein, subject to the approval of the director of the
45 budget, up to \$4,400,000 shall be used to continue and expand
46 operation of fraud detection systems including purposes authorized by
47 chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
48 enacting comprehensive welfare reform; provided, however, that
49 reimbursement otherwise payable to social services districts shall be

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1 adjusted such that local financial participation in any such costs
2 shall be in accordance with paragraph e of subdivision 1 of section
3 153 of the social services law.
4 Notwithstanding sections 21 and 153 of the social services law, or any
5 other provision of law to the contrary, reimbursement otherwise
6 available to any social services district from this appropriation for
7 the administration of public assistance programs shall be reduced by
8 the net amount of the state funds the department of family assistance
9 has been or will be required to pay to replace all computer equipment
10 purchased on behalf of social services districts by the department of
11 family assistance which was lost, stolen, damaged or otherwise
12 rendered inoperable as a result of district negligence, as determined
13 by the commissioner. Of the amount appropriated herein, up to \$200,000
14 may be transferred to the general fund - state purposes account for
15 the systems support and information services program to support the
16 cost of replacing such equipment.
17 Of the amounts appropriated herein, up to \$5,000,000, as matched by
18 federal and local funds, may be made available to the office of
19 disability determinations or to social services districts for
20 increased costs associated with determining applicant or recipient
21 medical eligibility pursuant to section 332-b of the social services
22 law as added by chapter 436 of the laws of 1997. Such expenditures may
23 include, but are not limited to, reimbursement to such office and
24 localities for necessary contractual services and personal services
25 costs. Funds appropriated herein shall be used to reimburse 50 percent
26 of the non-federal share of such social services district expenditures
27 without regard to any cap on state reimbursement that otherwise would
28 apply. Any required local cost sharing shall be effectuated by
29 reducing amounts otherwise payable to social services districts and
30 crediting such amounts to this account for the specified purposes. The
31 commissioner shall allocate such costs based on the expenditures
32 incurred on behalf of such social services districts and may use
33 estimated amounts provided however, that a reconciliation of all costs
34 shall be provided on an annual basis to each affected social services
35 district.
36 Of the amounts appropriated herein, up to \$5,500,000 may be used for
37 additional fair hearings costs. The office shall adjust reimbursement
38 otherwise payable to social services districts to ensure that social
39 services districts shall financially participate in expenditures made
40 pursuant to this provision in accordance with paragraph e of
41 subdivision 1 of section 153 of the social services law. Total ex-
42 penditures under this provision may include up to \$5,500,000 which may
43 be transferred to the credit of the general fund - state purposes
44 account for the legal affairs program. Notwithstanding any incon-
45 sistent provision of law, the commissioner shall certify to the state
46 comptroller estimates of the amounts due from each social services
47 district for such local financial participation and may deduct such
48 estimated amounts from reimbursement authorized by section 153 of the
49 social services law.
50 Subject to the approval of the director of the budget, the commissioner
51 may use a portion of the funds appropriated herein to reimburse 50

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1 percent of the non-federal share of additional costs of drug screen-
2 ing, assessment, referral, and optional testing programs required by
3 chapter 436 of the laws of 1997 enacting comprehensive welfare reform
4 as costs of administering public assistance programs without regard to
5 limitations on the total amount of state reimbursement for such
6 administration.
7 Of the amounts appropriated herein, up to \$1,000,000 may, subject to
8 the approval of the director of the budget, be available for] For
9 contractor costs related to providing training and other services to
10 the department and social services districts necessary for the
11 implementation of an electronic benefit transfer system
12 201,227,000 (re. \$1,000,000)

13 The following appropriations made to the income maintenance adminis-
14 tration program are hereby transferred and reappropriated to the
15 temporary and disability assistance administration program.

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Health[, Education] and Human Services Fund - 265

18 By chapter 53, section 1, of the laws of 1995:
19 For reimbursement of local administrative expenses for income mainte-
20 nance programs provided pursuant to titles IV-a and IV-f of the
21 federal social security act
22 For the grant period October 1, 1994 to September 30, 1995
23 225,000,000 (re. \$15,000,000)
24 For the grant period October 1, 1995 to September 30, 1996
25 220,000,000 (re. \$30,000,000)

26 OFFICE OF DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal / State Operations
28 Federal Health[, Education] and Human Services Fund - 265

29 By chapter 53, section 1, of the laws of 1998:
30 For services and expenses related to the office of disability deter-
31 minations.
32 For the grant period October 1, 1998 to September 30, 1999:
33 78,000,000 (re. \$78,000,000)

34 By chapter 56, section 1, of the laws of 1997:
35 For services and expenses related to the office of disability determi-
36 nations.
37 For the grant period October 1, 1996 to September 30, 1997:
38 63,500,000 (re. \$2,000,000)
39 For the grant period October 1, 1997 to September 30, 1998:
40 75,500,000 (re. \$37,000,000)

41 By chapter 53, section 1, of the laws of 1996:
42 For services and expenses related to the office of disability determi-
43 nations.

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1 For the grant period October 1, 1995 to September 30, 1996:

2 59,000,000 (re. \$5,000,000)

3 For the grant period October 1, 1996 to September 30, 1997:

4 68,000,000 (re. \$12,000,000)

5 By chapter 50, section 1, of the laws of 1995:

6 For the grant period October 1, 1994 to September 30, 1995:

7 57,100,000 (re. \$5,000,000)

8 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

9 General Fund / Aid to Localities

10 Local Assistance Account - 001

11 By chapter 53, section 1, of the laws of 1998:

12 Subject to approval of the director of the budget, up to \$1,850,000,

13 as matched by federal and local funds, may be made available to the

14 office, or transferred or suballocated to the department of labor,

15 or social services districts to support comprehensive employment

16 opportunity support center, regional job placement initiatives and

17 private sector initiatives. In the event that such contracts are

18 held by the office, or the department of labor, to effectuate a

19 local share in such contracts, the commissioner, or commissioner of

20 labor, shall reduce reimbursement otherwise payable to social

21 services districts from this appropriation by one-half of the non-

22 federal share of such contracts in accordance with a methodology

23 deemed appropriate by the office, or the department of labor, as

24 approved by the director of the division of the budget

25 1,850,000 (re. \$1,850,000)

26 Up to \$1,000,000 shall be available to the department of labor through

27 transfer or suballocation for the continuation of a demonstration

28 program to provide up to 50 percent state reimbursement for the

29 administration of public works projects in non-profit agencies for

30 eligible safety net or family assistance recipients

31 1,000,000 (re. \$1,000,000)

32 For transfer to the department of labor for the establishment of human

33 immunodeficiency virus specific welfare-to-work demonstration pro-

34 grams. Components of each such demonstration program shall include

35 but not be limited to on-the-job training and employment. Each such

36 demonstration program shall guarantee that individuals completing

37 the program obtain full-time employment with health insurance

38 coverage. The department of labor in conjunction with the AIDS

39 institute of the department of health shall select the organizations

40 to operate such demonstration programs through a competitive bid

41 process ... 1,400,000 (re. \$1,400,000)

42 By chapter 56, section 1, of the laws of 1997:

43 For transfer to the Department of Labor for the establishment of human

44 immunodeficiency virus specific welfare-to-work demonstration

45 programs. Components of each such demonstration program shall

46 include but not be limited to on-the-job training and employment.

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1 Each such demonstration program shall guarantee that individuals
2 completing the program obtain full-time employment with health
3 insurance coverage. The Department of Labor in conjunction with the
4 AIDS Institute of the Department of Health shall select the organ-
5 izations to operate such demonstration programs through a compet-
6 itive bid process ... 1,400,000 (re. \$1,400,000)

7 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
8 section 1, of the laws of 1998:

9 For state reimbursement of local administrative expenses for public
10 assistance employment services programs pursuant to section 153 of
11 the social services law for employment related services authorized
12 under title nine-B of article five of the social services law, as
13 amended by chapter 436 of the laws of 1997 enacting comprehensive
14 federal welfare reform, including but not necessarily limited to, job
15 development and job placement services and case management of public
16 assistance recipients assigned to employment services
17 250,000 (re. \$200,000)

18 For services and expenses of a family loan program pursuant to chapter
19 596 of the laws of 1997 ... 300,000 (re. \$300,000)

20 FOOD STAMP ADMINISTRATION PROGRAM

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal USDA-Food and Nutrition Services Fund - 261
23 Federal Food and Nutrition Services Account

24 By chapter 53, section 1, of the laws of 1998:

25 For reimbursement to social services districts for administrative
26 expenditures associated with the food stamp program, and for
27 reimbursement to the United States department of agriculture for food
28 stamp recoveries... ..
29 For the grant period October 1, 1997 to September 30, 1998
30 107,000,000 (re. \$54,000,000)

31 For the grant period October 1, 1998 to September 30, 1999
32 107,000,000 (re. \$107,000,000)

33 By chapter 56, section 1, of the laws of 1997:

34 For reimbursement to social services districts for administrative
35 expenditures associated with the food stamp program, and for
36 reimbursement to the United States department of agriculture for
37 food stamp recoveries
38 For the grant period October 1, 1996 to September 30, 1997
39 107,500,000 (re. \$30,000,000)

40 By chapter 53, section 1, of the laws of 1996:

41 For reimbursement to social services districts for administrative
42 expenditures associated with the food stamp program, and for
43 reimbursement to the United States department of agriculture for
44 food stamp recoveries

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For the grant period October 1, 1995 to September 30, 1996
2 78,000,000 (re. \$20,000,000)

3 By chapter 53, section 1, of the laws of 1995:
4 For reimbursement to social services districts for administrative
5 expenditures associated with the food stamp program, and for
6 reimbursement to the United States department of agriculture for
7 food stamp recoveries
8 For the grant period October 1, 1994 to September 30, 1995
9 78,000,000 (re. \$2,000,000)

10 FOOD ASSISTANCE PROGRAM

11 General Fund / [State Operations] Aid to Localities
12 [State Purposes Account - 003] Local Assistance Account - 001

13 The appropriation made by chapter 53, section 1, of the laws of 1998, is
14 hereby amended and reappropriated to read:

15 For payment to the United States department of agriculture (USDA) for
16 the cost of food stamp coupons purchased pursuant to the federal
17 food stamp act of 1977 as amended by public law 105-18. Notwith-
18 standing any provision of law to the contrary, this appropriation
19 shall be used only to fully reimburse the United States department of
20 agriculture for the cost of food stamp coupons, including any
21 administration fee charged by the federal agency, that shall be made
22 available solely to elderly [and disabled] persons who, on August 22,
23 1996, were residing in the local social services district in which
24 the application for such assistance is made but are no longer
25 eligible to participate in the federal food stamp program solely as
26 a result of section 402 of the personal responsibility and work
27 opportunity reconciliation act of 1996 (P.L. 104-193) and meet all
28 other applicable eligibility criteria established pursuant to a
29 section of the New York state welfare reform act of 1997 creating a
30 food assistance program. Notwithstanding any inconsistent provision
31 of law, local social services districts participating in the food
32 assistance program shall enter into a written agreement with the
33 office of temporary and disability assistance to operate such pro-
34 gram in accordance with applicable federal and state statutes,
35 regulations, and policies. The department shall adjust reimbursement
36 otherwise payable to participating social services districts through
37 the income maintenance local assistance account to ensure that such
38 districts shall financially participate in expenditures made in ac-
39 cordance with this provision to the extent of fifty percent thereof.
40 30,000,000 (re. \$16,000,000)

41 Special Revenue Funds - Other / [State Operations] Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Food Assistance Program Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is
2 hereby amended and reappropriated to read:
3 For the local share of payments made to the United States department
4 of agriculture (USDA) for the cost of food stamp coupons purchased
5 pursuant to the federal food stamp act of 1977 as amended by public
6 law 105-18 and provisions of the welfare reform act of 1997 estab-
7 lishing subdivision 10 of section 95 of the social services law.
8 Notwithstanding any provision of law to the contrary, this appro-
9 priation shall only be used to reduce the state share of food stamp
10 coupons, including administrative fees, purchased from the United
11 States department of agriculture that are made available to elderly
12 [and disabled] persons ... 30,000,000 (re. \$16,000,000)

13 SHELTER AND SUPPORTED HOUSING PROGRAM

14 General Fund / Aid to Localities
15 Local Assistance Account - 001

16 The appropriation made by chapter 53, section 1, of the laws of 1998, is
17 hereby amended and reappropriated to read:
18 Pursuant to title 2 of article 2-A of the social services law, for 50
19 percent reimbursement of expenditures made by a social services
20 district or a not-for-profit corporation, for supportive service
21 subsidies for single room occupancy housing for homeless individ-
22 uals. Notwithstanding any inconsistent provision of law, the amount
23 appropriated herein may not be interchanged with any other item
24 within this schedule. [Pursuant to section 45-f of the social services
25 law, up to \$250,000 of the amount appropriated herein may, subject
26 to the approval of the director of the budget, be transferred to the
27 general fund - state purposes account for administration of this
28 program] ... 11,500,000 (re. \$11,500,000)
29 Funds appropriated herein shall, subject to the approval of the
30 director of the budget, be used to reimburse 75 percent of the
31 approved costs for rehousing assistance activities pursuant to title
32 4 of article 2-A of the social services law, and for activities to
33 prevent homelessness. Notwithstanding any other inconsistent provi-
34 sion of law, local districts or contractors as a condition of
35 receiving such funds herein appropriated shall provide 25 percent
36 cash or in-kind share pursuant to regulations promulgated by the
37 commissioner. [Up to \$250,000 of the amount appropriated for such
38 programs may, subject to the approval of the director of the budget,
39 be transferred to the general fund - state purposes account to sup-
40 port the administrative costs of the office of shelter and supported
41 housing.] Funds appropriated herein for activities to prevent home-
42 lessness shall be awarded on a competitive basis to local districts
43 for any or all of the following activities: counseling, legal
44 assistance necessary to prevent homelessness, identification and
45 referral, home and budget management and targeted case management
46 for persons who are identified as being at risk of becoming
47 homeless. Funding provided for herein shall not supplant existing
48 federal, state or local funding ... 5,250,000 (re. \$5,250,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
2 section 1, of the laws of 1998:
3 Pursuant to title 2 of article 2-A of the social services law, for 50
4 percent reimbursement of expenditures made by a social services
5 district or a not-for-profit corporation, for supportive service
6 subsidies for single room occupancy housing for homeless individ-
7 uals. Notwithstanding any inconsistent provision of law, the amount
8 appropriated herein may not be interchanged with any other item
9 within this schedule ... 7,914,000 (re. \$3,730,000)
10 Funds appropriated herein shall, subject to the approval of the direc-
11 tor of the budget, be used to reimburse 75 percent of the approved
12 costs for rehousing assistance activities pursuant to title 4 of
13 article 2-A of the social services law, and for activities to
14 prevent homelessness. Notwithstanding any other inconsistent
15 provision of law, local districts or contractors as a condition of
16 receiving such funds herein appropriated shall provide 25 percent
17 cash or in-kind share pursuant to regulations promulgated by the
18 commissioner. Funds appropriated herein for activities to prevent
19 homelessness shall be awarded on a competitive basis to local
20 districts for any or all of the following activities: counseling,
21 legal assistance necessary to prevent homelessness, identification and
22 referral, home and budget management and targeted case management for
23 persons who are identified as being at risk of becoming homeless.
24 Funding provided for herein shall not supplant existing federal, state
25 or local funding ... 5,250,000 (re. \$3,270,000)

26 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
27 56, section 1, of the laws of 1997:
28 Pursuant to title 2 of article 2-A of the social services law, for 50
29 percent reimbursement of expenditures made by a social services
30 district or a not-for-profit corporation, for supportive service
31 subsidies for single room occupancy housing for homeless individ-
32 uals. Notwithstanding any inconsistent provision of law, the amount
33 appropriated herein may not be interchanged with any other item
34 within this schedule. Pursuant to section 45-f of the social
35 services law, up to 2 percent of the amount appropriated herein may,
36 subject to the approval of the director of the budget, be trans-
37 ferred to the general fund - state purposes account for adminis-
38 tration of this program ... 6,414,000 (re. \$3,270,000)
39 Funds appropriated herein shall, subject to the approval of the direc-
40 tor of the budget, be used to reimburse 75 percent of the approved
41 costs for rehousing assistance activities pursuant to title 4 of
42 article 2-A of the social services law, and for activities to
43 prevent homelessness ... 5,250,000 (re. \$670,000)

44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Operating Grant Fund - 290

46 By chapter 53, section 1, of the laws of 1998:
47 For services and expenses related to federal homeless grants. Subject to
48 the approval of the director of the budget, the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 herein may be made available to other state agencies for services and
2 expenses related to federal homeless grants. The director of the
3 budget is hereby authorized to transfer appropriation authority
4 contained herein to any other fund in which federal homeless grants
5 are actually received.

6 For the grant period October 1, 1997 to September 30, 1998
7 20,000,000 (re. \$5,000,000)
8 For the grant period October 1, 1998 to September 30, 1999
9 20,000,000 (re. \$20,000,000)

10 By chapter 56, section 1, of the laws of 1997:

11 For services and expenses related to federal homeless grants. Subject
12 to the approval of the director of the budget, the amount appropri-
13 ated herein may be made available to other state agencies for
14 services and expenses related to federal homeless grants. The direc-
15 tor of the budget is hereby authorized to transfer appropriation
16 authority contained herein to any other fund in which federal home-
17 less grants are actually received.

18 For the grant period October 1, 1997 to September 30, 1998
19 20,000,000 (re. \$5,000,000)

20 For services and expenses related to federal homeless grants. Subject
21 to the approval of the director of the budget, the amount appropri-
22 ated herein may be made available to other state agencies for
23 services and expenses related to federal homeless grants. The direc-
24 tor of the budget is hereby authorized to transfer appropriation
25 authority contained herein to any other federal fund in which feder-
26 al homeless grants are actually received.

27 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
28 56, section 1, of the laws of 1997:

29 For the grant period October 1, 1996 to September 30, 1997
30 20,000,000 (re. \$5,000,000)

31 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
32 56, section 1, of the laws of 1997:

33 For the grant period October 1, 1995 to September 30, 1996
34 20,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
36 56, section 1, of the laws of 1997:

37 For the grant period October 1, 1994 to September 30, 1995
38 20,000,000 (re. \$2,500,000)

39 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

40 General Fund / Aid to Localities
41 Local Assistance Account - 001

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of programs to provide assistance to non-
 4 citizens to attain citizenship with a particular focus on recipients
 5 of Title XVI supplemental security income [or to those] and non-
 6 citizens receiving food stamp benefits on August 22, 1996 that are no
 7 longer eligible to receive such benefits pursuant to Title IV of the
 8 Personal Responsibility and Work Opportunities Reconciliation Act of
 9 1996 (P.L. 104-193) [to attain citizenship]. A portion of this appro-
 10 priation may be transferred to other state agencies subject to the
 11 approval of the director of the budget. No funds shall be expended
 12 from this appropriation until a plan is submitted by the commissioner
 13 and approved by the director of the budget
 14 2,500,000 (re. \$2,500,000)

15 By chapter 53, section 1, of the laws of 1998:
 16 For services and expenses of a demonstration program to provide
 17 enhanced services to refugees and asylees to assist such individuals
 18 and families to attain economic self-sufficiency and reduce or
 19 eliminate reliance on public assistance benefits as a primary means
 20 of support. Such services shall include, but not be limited to, case
 21 management, English-as-a-second-language, job training and placement
 22 assistance, post-employment services necessary to ensure job re-
 23 tention, and services necessary to assist the individual and family
 24 members establish and maintain a permanent residence in New York
 25 state. Funds appropriated herein shall, at the discretion of the
 26 commissioner of temporary and disability assistance, be awarded to
 27 voluntary refugee resettlement agencies and/or a local representa-
 28 tive of such agencies currently under contract with the office of
 29 temporary and disability assistance to provide services to refugee
 30 population and individual awards shall be made proportionately based
 31 on the number of refugees each organization resettled in the pre-
 32 vious five year period based on the most recent five year data
 33 published by the federal department of health and human services
 34 office of refugee resettlement or its contractor. Of the amounts
 35 appropriated herein, up to \$2,250,000 shall be made available to
 36 providing services to refugees settling in New York city and all
 37 remaining moneys shall be awarded to organizations providing such
 38 services to refugees settling in other geographic locations and up
 39 to \$100,000 of the amount appropriated herein may, subject to the
 40 approval of the director of the budget, be transferred to the
 41 general fund - state purposes account for administration of such
 42 program ... 2,500,000 (re. \$2,500,000)

43 The appropriation made by chapter 56, section 1, of the laws of 1997 to
 44 the temporary and disability assistance administration program, is
 45 hereby transferred to the refugee and immigrant affairs program, and
 46 is amended and reappropriated to read:
 47 Of the amounts appropriated herein, up to \$2,500,000 shall be avail-
 48 able to provide assistance to noncitizens to attain citizenship,
 49 with a particular focus on recipients of Title XVI supplemental

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 security income [or to those] and noncitizens receiving food stamp
2 benefits on August 22, 1996 that are no longer eligible to receive
3 such benefits pursuant to Title IV of the Personal Responsibility
4 and Work Opportunities Reconciliation Act of 1996 (P. L. 104-193)
5 [to attain citizenship]. A portion of this appropriation may be
6 transferred to other state agencies subject to the approval of the
7 director of the budget. No funds shall be expended from this
8 appropriation until a plan is submitted by the commissioner and
9 approved by the director of the budget
10 2,500,000 (re. \$1,600,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Health[, Education] and Human Services Fund - 265
13 Refugee Resettlement Account

14 By chapter 53, section 1, of the laws of 1998:
15 For services and expenses related to the refugee resettlement program
16 including the following programs: Cuban-Haitian entrants, Cuban-
17 Haitian target assistance, refugee targeted assistance, and mutual
18 assistance associations.
19 For the grant period October 1, 1996 to September 30, 1997:
20 1,135,000 (re. \$1,135,000)
21 For the grant period October 1, 1997 to September 30, 1998:
22 1,135,000 (re. \$1,135,000)

23 [REFUGEE AFFAIRS PROGRAM

24 Special Revenue Funds - Federal / State Operations
25 Federal Health, Education and Human Services Fund - 265
26 Refugee Resettlement Account]

27 By chapter 56, section 1, of the laws of 1997:
28 For services and expenses related to the refugee resettlement program
29 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
30 tian target assistance, refugee targeted assistance, the fish-wilson
31 refugee demonstration program and mutual assistance associations.
32 For the grant period October 1, 1996 to September 30, 1997:
33 1,120,000 (re. \$1,120,000)
34 For the grant period October 1, 1997 to September 30, 1998:
35 1,120,000 (re. \$1,120,000)

36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Health[, Education] and Human Services Fund - 265
38 Refugee Resettlement Account

39 By chapter 53, section 1, of the laws of 1998:
40 For services and expenses for the Cuban-Haitian and refugee resettlement
41 program and the Cuban-Haitian and refugee target assistance program
42 provided pursuant to the refugee assistance act of 1980.
43 Notwithstanding any other provisions of law to the contrary, a portion
44 of the funds appropriated herein may, subject to the approval of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 director of the budget, be made available to support the costs of a
 2 demonstration program pursuant to section 358 of the social services
 3 law as amended by chapter 436 of the laws of 1997.
 4 Notwithstanding any inconsistent provision of law, in lieu of advances
 5 authorized by section 153 of the social services law, or advances of
 6 federal funds otherwise due to the local districts for programs pro-
 7 vided under the federal social security act, funds herein appro-
 8 priated, in amounts certified by the state commissioner or the state
 9 commissioner of health as due from local social services districts
 10 each month as their share of payments made pursuant to section 367-b
 11 of the social services law may be set aside by the state comptroller
 12 in an interest-bearing account with such interest accruing to the
 13 credit of the locality in order to ensure the orderly and prompt
 14 payment of providers under section 367-b of the social services law.
 15 Funds appropriated herein shall be available for aid to municipalities
 16 and for payments to the federal government for expenditures made
 17 pursuant to the social services law and the state plan for individual
 18 and family grant program under the disaster relief act of 1974.
 19 Such funds are to be available for payment of aid heretofore accrued or
 20 hereafter to accrue to municipalities. Subject to the approval of the
 21 director of the budget, such funds shall be available to the depart-
 22 ment net of disallowances, refunds, reimbursements, and credits.
 23 Notwithstanding any inconsistent provision of law, the amount herein
 24 appropriated may be increased or decreased by interchange with any
 25 other appropriation within the department of family assistance office
 26 of temporary and disability assistance and office of children and
 27 family services with the approval of the director of the budget, who
 28 shall file such approval with the department of audit and control and
 29 copies thereof with the chairman of the senate finance committee and
 30 the chairman of the assembly ways and means committee.
 31 For the grant period October 1, 1997 to September 30, 1998
 32 20,000,000 (re. \$20,000,000)
 33 For the grant period October 1, 1998 to September 30, 1999
 34 20,000,000 (re. \$20,000,000)

35 [Special Revenue Funds - Federal / Aid to Localities
 36 Federal Health, Education and Human Services Fund - 265
 37 Refugee Resettlement Account]

38 By chapter 56, section 1, of the laws of 1997:
 39 For services and expenses for the Cuban-Haitian and refugee resettle-
 40 ment program and the Cuban-Haitian and refugee target assistance
 41 program provided pursuant to the refugee assistance act of
 42 1980... ..
 43 For the grant period October 1, 1996 to September 30, 1997
 44 20,000,000 (re. \$20,000,000)
 45 For the grant period October 1, 1997 to September 30, 1998
 46 20,000,000 (re. \$20,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
 2 56, section 1, of the laws of 1997:
 3 For services and expenses for the Cuban-Haitian and refugee resettle-
 4 ment program and the Cuban-Haitian and refugee target assistance
 5 program provided pursuant to the refugee assistance act of
 6 1980... ..
 7 For the grant period October 1, 1996 to September 30, 1997
 8 17,500,000 (re. \$17,500,000)

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Health[, Education] and Human Services Fund - 265

11 By chapter 53, section 1, of the laws of 1998:
 12 For services and expenses of a demonstration program to provide enhanced
 13 services to refugees and asylees to assist such individuals and
 14 families to attain economic self-sufficiency and reduce or eliminate
 15 reliance on public assistance benefits as a primary means of support.
 16 Such services shall include, but not be limited to, case management,
 17 English-as-a-second-language, job training and placement assistance,
 18 post-employment services necessary to ensure job retention, and
 19 services necessary to assist the individual and family members
 20 establish and maintain a permanent residence in New York state.
 21 Services funded through this appropriation shall be made available
 22 only to those individuals and families otherwise eligible to receive
 23 family assistance benefits funded in whole or in part through moneys
 24 made available to the state by the department of health and human
 25 services pursuant to the personal responsibility and work opportun-
 26 ities reconciliation act of 1996. Funds appropriated herein shall, to
 27 the extent permitted by federal law and regulations, be awarded at the
 28 discretion of the commissioner of temporary and disability assistance
 29 to voluntary refugee resettlement agencies and/or a local represen-
 30 tative of such agencies currently under contract with the office of
 31 temporary and disability assistance to provide services to refugee
 32 populations and individual awards shall be made proportionately based
 33 on the number of refugees each organization resettled in the previous
 34 five year period based on the most recent five year data published by
 35 the federal department of health and human services office of refugee
 36 resettlement or its contractor. Of the amounts appropriated herein, up
 37 to \$1,250,000 shall be made available to organizations providing
 38 services to refugees settling in New York city and all remaining
 39 moneys shall be awarded to organizations providing such services to
 40 refugees settling in other geographic locations
 41 1,500,000 (re. \$1,500,000)

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CAPITAL PROJECTS 1999-2000

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Housing Program Fund	30,000,000
5		-----
6	All Funds	30,000,000
7		=====

8	SUPPORTED HOUSING PROGRAM (CCP).....	30,000,000
9		-----

10 Housing Program Fund

11 Homeless Housing Grants Purpose

12 For services and expenses, including the
 13 payments on contracts executed prior to
 14 April 1, 1999, related to implementing
 15 the provisions of the homeless housing
 16 and assistance program in accordance
 17 with title 1 of article 2-A of the
 18 social services law, including costs
 19 incurred through individual or joint
 20 contracts with any entity where such
 21 contract will result in expedited home-
 22 less project development, and including,
 23 without deposit to the homeless housing
 24 and assistance account, payments to any
 25 entity for technical assistance required
 26 to approve contracts. No funds shall be
 27 expended from this appropriation until
 28 the director of the budget has approved
 29 a financial plan submitted by the office
 30 of temporary and disability assistance
 31 on behalf of the homeless housing
 32 assistance program in such detail as
 33 required by the budget director
 34 (270399G5) 25,000,000

35 For the development of permanent, emergen-
 36 cy and transitional housing for persons
 37 with AIDS in accordance with article 2-A
 38 of the social services law (270899G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1989, for:

6 Alterations and improvements to the upstate computer facility in Alba-
7 ny (18018803) ... 550,000 (re. \$361,000)

8 SUPPORTED HOUSING PROGRAM (CCP)

9 Capital Projects Fund

10 Homeless Housing Grants Purpose

11 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
12 section 1, of the laws of 1998:

13 For services and expenses related to the development and construction
14 of domestic violence shelters within the city of New York to be
15 developed in accordance with title 1 of article 2-A of the social
16 services law and the provisions of this section. The commissioner,
17 in cooperation with other appropriate state and local agencies,
18 shall award grants through contracts to not-for-profit corporations
19 with demonstrated knowledge and expertise in providing residential
20 services for victims of domestic violence. Such grants shall be used
21 for acquisition, modification, demolition, design, rehabilitation,
22 and/or construction within the city of New York of areas, buildings,
23 structures or facilities, which are or will be owned, leased, rented
24 or otherwise under the direct control and supervision of such not-
25 for-profit corporations, for use as residential programs for victims
26 of domestic violence. Grants shall be awarded in accordance with
27 standards set forth by the commissioner which shall include, but not
28 be limited to, the demonstrated need for the service, program quali-
29 ty, and financial and administrative viability. The commissioner
30 shall provide notification to the Administrator of the New York City
31 Human Resources Administration of any grants awarded pursuant to
32 this section. Residential programs created pursuant to this section
33 shall be in addition to the construction by the city of New York of
34 312 emergency family tier 2 shelter beds and safe home/dwelling beds
35 for victims of domestic violence, for which financing has been
36 provided and for which the planning, design and/or construction is
37 now in progress and which are scheduled to be placed in operation in
38 the city fiscal year 1998 (270998G5)
39 13,750,000 (re. \$13,750,000)

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Housing Program Fund - 376

2 Homeless Housing Grants Purpose

3 By chapter 53, section 1, of the laws of 1998:

4 For services and expenses, including the payments on contracts executed
5 prior to April 1, 1998, related to implementing the provisions of the
6 homeless housing and assistance program in accordance with title 1 of
7 article 2-A of the social services law, including costs incurred
8 through individual or joint contracts with any entity where such
9 contract will result in expedited homeless project development, and
10 including, without deposit to the homeless housing and assistance
11 account, payments to any entity for technical assistance required to
12 approve contracts. No funds shall be expended from this appropriation
13 until the director of the budget has approved a financial plan
14 submitted by the office of temporary and disability assistance on
15 behalf of the homeless housing assistance program in such detail as
16 required by the budget director (270398G5)
17 25,000,000 (re. \$25,000,000)
18 For the development of permanent, emergency and transitional housing for
19 persons with AIDS in accordance with article 2-A of the social
20 services law (270898G5) ... 5,000,000 (re. \$5,000,000)

21 By chapter 56, section 1, of the laws of 1997:

22 For services and expenses, including the payments on contracts
23 executed prior to April 1, 1997, related to implementing the
24 provisions of the homeless housing and assistance program in accord-
25 ance with title 1 of article 2-A of the social services law, includ-
26 ing costs incurred through individual or joint contracts with any
27 entity where such contract will result in expedited homeless project
28 development, and including, without deposit to the homeless housing
29 and assistance account, payments to any entity for technical assist-
30 ance required to approve contracts. No funds shall be expended from
31 this appropriation until the director of the budget has approved a
32 financial plan submitted by the office of temporary and disability
33 assistance on behalf of the homeless housing assistance program in
34 such detail as required by the budget director (980397G5)
35 25,000,000 (re. \$24,049,000)
36 For the development of permanent, emergency and transitional housing
37 for persons with AIDS in accordance with article 2-A of the social
38 services law (980897G5) ... 5,000,000 (re. \$5,000,000)

39 By chapter 53, section 1, of the laws of 1996, as amended and trans-
40 ferred by chapter 56, section 1, of the laws of 1997:

41 For services and expenses, including the payments on contracts
42 executed prior to April 1, 1996, related to implementing the
43 provisions of the homeless housing and assistance program in accord-
44 ance with title 1 of article 2-A of the social services law includ-
45 ing costs incurred through individual or joint contracts with any
46 entity where such contract will result in expedited homeless project
47 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 and assistance account, payments to any entity for technical assist-
2 ance required to approve contracts. No funds shall be expended from
3 this appropriation until the director of the budget has approved a
4 financial plan submitted by the department of family assistance,
5 office of temporary and disability assistance on behalf of the home-
6 less housing assistance program in such detail as required by the
7 budget director (180196G5) ... 25,000,000 (re. \$24,050,000)
8 For the development of permanent, emergency and transitional housing
9 for persons with AIDS in accordance with article 2-A of the social
10 services law (180296G5) ... 5,000,000 (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 1995, as amended by chapter 53,
12 section 1, of the laws of 1996, and as transferred by chapter 56,
13 section 1, of the laws of 1997:
14 For services and expenses, including the payments on contracts
15 executed prior to April 1, 1995, related to implementing the
16 provisions of the homeless housing and assistance program in accord-
17 ance with title 1 of article 2-A of the social services law includ-
18 ing costs incurred through individual or joint contracts with any
19 entity where such contract will result in expedited homeless project
20 development, and including, without deposit to the homeless housing
21 and assistance account, payments to any entity for technical assist-
22 ance required to approve contracts (180195G5)
23 25,000,000 (re. \$17,645,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
25 56, section 1, of the laws of 1997:
26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law (180295G5) ... 5,000,000 (re. \$5,000,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	625,433,000	0
4	Special Revenue Funds - Federal	2,400,000	0
5	Special Revenue Funds - Other	84,137,000	750,000
6		-----	-----
7	All Funds	711,970,000	750,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	GF-St/Local	10,750,000	614,683,000	0	625,433,000
14	SR-Federal	0	2,400,000	0	2,400,000
15	SR-Other	77,137,000	7,000,000	0	84,137,000
16		-----	-----	-----	-----
17	All Funds	87,887,000	624,083,000	0	711,970,000
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 35,937,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 For services and expenses of administering
 25 the state grants and scholarships. Not-
 26 withstanding any provision of law to the
 27 contrary, no portion of this appropriation
 28 is available for the payment of interest
 29 on federal student loans on behalf of
 30 student borrowers ineligible to have such
 31 interest paid by the federal government.

32 Personal service 2,700,000
 33 Nonpersonal service 2,600,000
 34 -----
 35 Program account subtotal 5,300,000
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 HESC-Insurance Premium Payments Account

40 Personal service 9,493,800
 41 Nonpersonal service 11,249,200

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Fringe benefits	7,600,000	
2	Indirect costs	1,794,000	
3			-----
4	Program account subtotal	30,137,000	
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	State Student Financial Aid Audit Account		
9	Notwithstanding any other law, rule or regu-		
10	lation to the contrary, the comptroller is		
11	hereby authorized and directed to receive		
12	for deposit \$500,000 from the moneys re-		
13	ceived by the higher education services		
14	corporation as repayments of past tuition		
15	assistance program disbursements in ac-		
16	cordance with audit disallowances. Such		
17	moneys may be transferred to the office of		
18	the state comptroller for services and		
19	expenses, including fringe benefits and		
20	indirect costs, related to the enhanced		
21	audits of state student financial aid pro-		
22	grams pursuant to a plan prepared by the		
23	corporation in consultation with the of-		
24	fice of the state comptroller and approved		
25	by the director of the budget	500,000	
26			-----
27	Program account subtotal	500,000	
28			-----
29	DIVISION OF GUARANTEED LOAN PROGRAMS		46,500,000
30			-----
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	HESC-Insurance Premium Payments Account		
34	Personal service	16,500,000	
35	Nonpersonal service	30,000,000	
36			-----
37	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM		5,450,000
38			-----
39	General Fund / State Operations		
40	State Purposes Account - 003		
41	For services and expenses of state grants		
42	and scholarships. No portion of this		
43	appropriation is available for the payment		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 of interest on federal loans on behalf of
 2 students ineligible to have such payment
 3 paid by the federal government.

4 Personal service 3,529,000
 5 Nonpersonal service 1,921,000
 6 -----

7 STUDENT GRANT AND AWARD PROGRAMS 544,183,000
 8 -----

9 General Fund / Aid to Localities
 10 Local Assistance Account - 001

11 For tuition assistance awards provided to
 12 eligible students as defined in section
 13 667 of the education law and as further
 14 defined in rules and regulations adopted
 15 by the regents upon the recommendation of
 16 the commissioner of education and dis-
 17 tributed in accordance with rules and
 18 regulations adopted by the trustees of the
 19 higher education services corporation upon
 20 the recommendation of the president and
 21 approval of the director of the budget.
 22 The moneys hereby appropriated shall be
 23 available for expenses already accrued or
 24 to accrue and, upon approval of the di-
 25 rector of the budget, for suballocation to
 26 the federal health and human services fund
 27 appropriation of the state grant programs
 28 in order to reduce state cost should addi-
 29 tional federal assistance become available
 30 in the 1999-2000 state fiscal year. Not-
 31 withstanding any other provision of law,
 32 no portion of this appropriation is avail-
 33 able for the payment of interest on
 34 federal loans on behalf of students ineli-
 35 gible to have such payment paid by the
 36 federal government.

37 Notwithstanding any other provision of law,
 38 during the fiscal year commencing April 1,
 39 1999, additional awards due and payable to
 40 eligible students for accelerated study
 41 shall be deferred until October 1, 2000.
 42 Such additional awards shall be adjusted
 43 on a pro rata basis pursuant to section
 44 667 of the education law.

45 Notwithstanding sections 663 and 667 of the
 46 education law and any other inconsistent
 47 provision of law, funds appropriated here-
 48 in shall be available for awards for the
 49 1999-2000 academic year provided that the

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 computation of such awards shall be based
2 on income defined as the total of the com-
3 bined federal adjusted gross income or
4 income earned from work of the applicant,
5 the applicant's spouse, and the appli-
6 cant's parents as reported on the applica-
7 tion for federal title IV aid filed by
8 such individuals for the calendar year
9 next preceding the beginning of the school
10 year for which application for assistance
11 is made, less exclusions from adjusted
12 gross income as reported on the applica-
13 tion for federal title IV aid, the New
14 York state standard deduction and New York
15 state exemptions allowable for that year
16 for each person whose income is reported
17 on such application; and the income re-
18 ported on the application for federal
19 title IV aid does not exceed \$50,500 for
20 undergraduate students who are financially
21 dependent, or emancipated and married or
22 emancipated with tax dependents; or does
23 not exceed \$10,000 for undergraduate stu-
24 dents who are emancipated and single and
25 have no tax dependents; or does not exceed
26 \$20,000 for graduate students who are
27 financially dependent or emancipated and
28 married or emancipated with tax depen-
29 dents; or does not exceed \$5,666 for grad-
30 uate students who are emancipated and
31 single with no tax dependents; and pro-
32 vided further that in the calculation of
33 the amount of such awards, a student who
34 has attained the age of 24 years on or
35 before December 31, 1999 shall be con-
36 sidered emancipated.

37 Notwithstanding any inconsistent provision
38 of law, funds appropriated herein shall be
39 made available for awards for the 1999-
40 2000 academic year provided that except
41 for a student enrolled in a special pro-
42 gram subject to provisions of sections
43 6451 and 6452 of the education law, a full
44 award will be made to a student if the
45 student is enrolled in no fewer than 15
46 credit hours or the equivalent in a term
47 and earns no fewer than 15 credit hours or
48 the equivalent in the term and an award of
49 80 percent of a full award will be made to
50 a student if the student is enrolled in no
51 fewer than 15 credit hours or the equiva-
52 lent in a term and earns fewer than 15

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 credit hours or the equivalent in the term
2 as long as such students meet the require-
3 ments of sections 661 and 665 of the edu-
4 cation law; and as long as such students
5 meet the good academic standing and satis-
6 factory academic progress standards cur-
7 rently applicable to full-time students
8 provided further that payment for such
9 awards shall be made pursuant to regula-
10 tions promulgated by the president of the
11 higher education services corporation sub-
12 ject to the approval of the director of
13 the budget.

14 Notwithstanding section 667 of the education
15 law or any other inconsistent provision of
16 law, funds appropriated herein shall not
17 be made available for awards for the 1999-
18 2000 academic year for an undergraduate
19 student enrolled in an eligible two year
20 program if the student has already
21 received awards for two academic years of
22 study unless the student's enrollment in
23 an eligible two year program is through a
24 special program subject to provisions of
25 sections 6451 and 6452 of the education
26 law in which case funding will not be
27 available for awards for the 1999-2000
28 academic year to such a student if such
29 student has already received awards for
30 two and one-half academic years.

31 Notwithstanding section 667 of the education
32 law or any other inconsistent provision of
33 law, funds appropriated herein shall be
34 made available for awards for the 1999-
35 2000 academic year provided that the per-
36 centage of tuition used in computation of
37 the base amount is 75 percent of tuition
38 and that no award can exceed 75 percent of
39 tuition; and further provided that for
40 students attending institutions of the
41 state university of New York and the city
42 university of New York and community col-
43 leges, the amount of tuition used in the
44 calculation of an award cannot exceed the
45 amount of tuition charged for academic
46 year 1998-99 as reported to the higher
47 education services corporation prior to
48 November 1, 1998.

49 Funds appropriated herein shall be available
50 to make a student achievement incentive
51 dividend payment for the 1999-2000 aca-
52 demic year to an undergraduate student who

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 completes an eligible diploma or certifi-
 2 cate program in no more than one academic
 3 year, a two year program of study in no
 4 more than two academic years, a four year
 5 program of study in no more than four
 6 academic years, or a five year program of
 7 study in no more than five academic years
 8 and to an undergraduate student enrolled
 9 in a special program subject to provisions
 10 of sections 6451 and 6452 of the education
 11 law who completes a two year program of
 12 study in no more than two and one-half
 13 academic years or a four year program of
 14 study in no more than five academic years.
 15 The amount of the dividend shall be the
 16 difference between the amount of the tui-
 17 tion assistance program award calculated
 18 without limitation of the award to 75 per-
 19 cent of tuition and the tuition assistance
 20 program award the student received and the
 21 amount of the reduction in an award ap-
 22 plied in academic year 1999-2000 for a
 23 student who has received four or more pay-
 24 ments. Payments will be made to eligible
 25 students certified by the diploma, cer-
 26 tificate or degree granting institutions,
 27 in a format to be prescribed by the presi-
 28 dent of the higher education services
 29 corporation, as meeting the eligibility
 30 requirements. The president of the corpo-
 31 ration may pay a student achievement in-
 32 centive dividend to a student who does not
 33 complete the program of study as required
 34 if the delay in completion is the result
 35 of undue hardship, as defined in paragraph
 36 b of subdivision 4 of section 661 of the
 37 education law 501,100,000
 38 For the payment of tuition awards to part-
 39 time students pursuant to section 666 of
 40 the education law, as amended by chapter
 41 947 of the laws of 1990 14,630,000
 42 For the payment of scholarship awards and
 43 program grants. Notwithstanding any other
 44 provision of law, no portion of this
 45 appropriation is available for payment of
 46 regents college scholarships, regents
 47 professional education in nursing scholar-
 48 ships, empire state challenger scholar-
 49 ships for teachers, empire state challen-
 50 ger fellowships for teachers, liberty
 51 scholarships, or empire state scholarships
 52 of excellence. Notwithstanding any other

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	provision of law, no portion of this	
2	appropriation is available for the payment	
3	of interest on federal loans on behalf of	
4	students ineligible to have such payment	
5	paid by the federal government	7,918,000
6	For payment of merit scholarships pursuant	
7	to section 605-a of the education law. Up	
8	to \$350,000 of this appropriation may be	
9	transferred to state operations for admin-	
10	istration	10,500,000
11	For post-secondary aid to native americans	
12	pursuant to a plan prepared by the pres-	
13	ident and approved by the director of the	
14	budget. Notwithstanding any other provi-	
15	sion of law to the contrary, the amount	
16	herein made shall constitute the state's	
17	entire obligation for all costs incurred	
18	under section 4118 of the education law in	
19	state fiscal year 1999-2000	635,000
20		-----
21	Program account subtotal	534,783,000
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	Miscellaneous Special Revenue Fund - 339	
25	Primary Health Care Initiatives Account	
26	For purposes of making physician loan repay-	
27	ment program awards authorized by section	
28	903 of the public health law and section	
29	677-a of the education law	5,000,000
30	For purposes of making primary care practi-	
31	tioner scholarship program awards as	
32	authorized by section 904 of the public	
33	health law and section 679-b of the educa-	
34	tion law	2,000,000
35		-----
36	Program account subtotal	7,000,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Education Fund - 267	
40	For payment of tuition assistance	2,400,000
41		-----
42	Program fund subtotal	2,400,000
43		-----
44	GRANTS TO INSTITUTIONS PROGRAMS	79,900,000
45		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 General Fund / Aid to Localities
 2 Local Assistance Account - 001

3 The moneys herein appropriated shall be
 4 available for higher and continuing educa-
 5 tion programs provided by independent
 6 colleges, universities and other organiza-
 7 tions pursuant to expenditure plans pre-
 8 pared by the president and approved by the
 9 director of the budget. Notwithstanding
 10 any provision of law to the contrary, no
 11 portion of this appropriation is available
 12 for the payment of interest on behalf of
 13 student borrowers ineligible to have such
 14 interest paid by the federal government.
 15 Notwithstanding any other provision of law
 16 to the contrary, no funds are herein ap-
 17 propriated and no disbursements are to be
 18 made for basic or bonus medical/dental
 19 capitation aid, dental clinic subsidies or
 20 the college work study program in accor-
 21 dance with the following:

22 For services and expenses of liberty part-
 23 nerships programs as prescribed by section
 24 612 of the education law as added by chap-
 25 ter 425 of the laws of 1988. Notwithstand-
 26 ing any other section of law to the
 27 contrary, funding for such programs in the
 28 1999-2000 fiscal year shall be limited to
 29 the amount appropriated herein 11,000,000

30 Unrestricted aid to independent colleges and
 31 universities, notwithstanding any other
 32 section of law to the contrary, aid other-
 33 wise due and payable in the 1999-2000
 34 fiscal year shall be limited to the amount
 35 appropriated herein 44,250,000

36 For services and expenses of the science and
 37 technology entry program (STEP) and the
 38 collegiate science and technology entry
 39 program (CSTEP). Notwithstanding any pro-
 40 vision of law to the contrary, grants
 41 awarded to institutions pursuant to the
 42 appropriation for STEP/CSTEP will include
 43 support for an at-risk tutoring component,
 44 wherein participating high school students
 45 will provide tutoring and academic assis-
 46 tance to at-risk school children 7,500,000

47 For services and expenses of the higher
 48 education opportunity program. Funds ap-
 49 propriated herein shall be used by inde-
 50 pendent colleges to expand opportunities
 51 for the educationally and economically

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	disadvantaged at independent institutions	
2	of higher learning	16,400,000
3	For services and expenses of teacher oppor-	
4	tunity corps programs	750,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	711,970,000
8		=====

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Tuition Assistance Program Systems Redesign Account

5 By chapter 53, section 1, of the laws of 1997:

6 For services and expenses related to the redesign of state grant
7 program payment processing functions

8 2,280,000 (re. \$750,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	9,848,000	0
4	Special Revenue Funds - Federal	2,740,000	3,740,000
5	Special Revenue Funds - Other	120,000	0
6	Fiduciary Funds	50,000	0
7		-----	-----
8	All Funds	12,758,000	3,740,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	9,848,000	0	0	9,848,000
15 SR-Federal	2,740,000	0	0	2,740,000
16 SR-Other	120,000	0	0	120,000
17 Fiduciary	50,000	0	0	50,000
18	-----	-----	-----	-----
19 All Funds	12,758,000	0	0	12,758,000
20	=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	4,204,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	2,392,000
27	Nonpersonal service	1,642,000
28		-----
29	Program account subtotal	4,034,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Human Rights Account	
34	Maintenance undistributed	
35	For services and expenses related to the	
36	division's annual conference and to the	
37	human rights advisory council	20,000
38		-----
39	Program account subtotal	20,000
40		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Human Rights Case Tracking Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	division of human rights' marketing the		
7	automated case tracking system to other		
8	state and city human rights agencies and		
9	providing crisis prevention and cultural		
10	awareness training to interested parties..	100,000	
11		-----	
12	Program account subtotal	100,000	
13		-----	
14	Fiduciary Funds / State Operations		
15	Combined Expendable Trust Fund - 020		
16	Human Rights Dispute Resolution Account		
17	Maintenance undistributed		
18	For services and expenses related to the		
19	dispute resolution program	50,000	
20		-----	
21	Program account subtotal	50,000	
22		-----	
23	LEGAL ENFORCEMENT PROGRAM		1,165,000
24			-----
25	General Fund / State Operations		
26	State Purposes Account - 003		
27	Personal service	1,080,000	
28	Nonpersonal service	85,000	
29		-----	
30	Program account subtotal	1,165,000	
31		-----	
32	REGIONAL AFFAIRS PROGRAM		7,389,000
33			-----
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	Personal service	4,244,000	
37	Nonpersonal service	405,000	
38		-----	
39	Program account subtotal	4,649,000	
40		-----	

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4	Maintenance undistributed	
5	For the grant period October 1, 1998 to	
6	September 30, 1999	1,000,000
7	For the grant period October 1, 1999 to	
8	September 30, 2000	1,000,000
9		-----
10	Program account subtotal	2,000,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14	FHAP-Type I Account	
15	Maintenance undistributed	
16	For the grant period October 1, 1998 to	
17	September 30, 1999	370,000
18	For the grant period October 1, 1999 to	
19	September 30, 2000	370,000
20		-----
21	Program account subtotal	740,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	12,758,000
25		=====

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 1998:

6 For the grant period October 1, 1997 to September 30, 1998

7 1,000,000 (re. \$1,000,000)

8 For the grant period October 1, 1998 to September 30, 1999

9 1,000,000 (re. \$1,000,000)

10 By chapter 53, section 1, of the laws of 1997:

11 For the grant period October 1, 1997 to September 30, 1998

12 1,000,000 (re. \$1,000,000)

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund - 290

15 FHAP-Type I Account

16 By chapter 53, section 1, of the laws of 1998:

17 For the grant period October 1, 1997 to September 30, 1998

18 370,000 (re. \$370,000)

19 For the grant period October 1, 1998 to September 30, 1999

20 370,000 (re. \$370,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	44,719,600	38,707,000
4 Special Revenue Funds - Federal	927,753,300	845,014,000
5 Special Revenue Funds - Other	46,780,800	22,199,700
6 Fiduciary Funds	2,500,000,000	0
7	-----	-----
8 All Funds	3,519,253,700	905,920,700
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----
13				
14 GF-St/Local	10,760,900	33,958,700	0	44,719,600
15 SR-Federal	451,167,300	476,586,000	0	927,753,300
16 SR-Other	46,535,800	245,000	0	46,780,800
17 Fiduciary	2,500,000,000	0	0	2,500,000,000
18	-----	-----	-----	-----
19 All Funds	3,008,464,000	510,789,700	0	3,519,253,700
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 421,831,000
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 Notwithstanding section 51 of the state fi-
 27 nance law and any other provision of law
 28 to the contrary, the director of the bud-
 29 get may, upon the advice of the com-
 30 missioner of temporary and disability
 31 assistance, the commissioner of children
 32 and family services, and the commissioner
 33 of labor, transfer or suballocate any of
 34 the amounts appropriated herein, or made
 35 available through interchange, to the
 36 office of temporary and disability assis-
 37 tance or the office of children and family
 38 services for services and expenses of the
 39 human services application support center.

40 Personal service 3,759,600
 41 Nonpersonal service 679,100

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Maintenance undistributed	
2	For services and expenses associated with	
3	the processing of employer tax credits ...	125,000
4	For services and expenses to re-code wage	
5	and employment data	200,000
6		-----
7	Available for maintenance undistributed ..	325,000
8		-----
9	Program account subtotal	4,763,700
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Unemployment Insurance Administration Fund - 480	

13 For federal grants during the period April
14 1, 1999 to September 30, 1999 including
15 the federal year grant period October 1,
16 1998 to September 30, 1999 and the program
17 year grant periods July 1, 1998 to June
18 30, 1999 and July 1, 1999 to June 30,
19 2000. The amount appropriated is for ser-
20 vices and expenses of administering unem-
21 ployment insurance programs, job service
22 programs, job training partnership act
23 programs, employability development pro-
24 grams, other miscellaneous programs, and a
25 reserve for unanticipated funding, pur-
26 suant to federal grants and contracts. The
27 amount appropriated herein shall also
28 include any moneys credited to the re-
29 employment service fund, created pursuant
30 to chapter 589 of the laws of 1998, that
31 are transferred to the unemployment in-
32 surance administration fund as costs are
33 incurred for allowable services pursuant
34 to chapter 589 of the laws of 1998, and
35 any funds made available to this state
36 under section 903 of the social security
37 act, as amended, including the sum of
38 \$972,034, or so much thereof as may be
39 necessary, to be used, under the direction
40 of the New York state department of labor,
41 to pay the administrative expenses of the
42 employment security program. No moneys ap-
43 propriated to the state under section 903
44 of the social security act, as amended,
45 may be obligated after the expiration of
46 the two year period beginning on the date
47 of enactment of this act.

48 Notwithstanding section 51 of the state fi-
49 nance law and any other provision of law
50 to the contrary, the director of the bud-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

<p>1 get may, upon the advice of the commis- 2 sioner of temporary and disability assis- 3 tance, the commissioner of children and 4 family services, and the commissioner of 5 labor, transfer or suballocate any of the 6 amounts appropriated herein, or made 7 available through interchange, to the of- 8 fice of temporary and disability assis- 9 tance or the office of children and family 10 services for services and expenses of the 11 human services application support center. 12 For federal grants during the period October 13 1, 1999 to March 31, 2000 including the 14 federal year grant period October 1, 1999 15 to September 30, 2000 and the program year 16 grant period July 1, 1999 to June 30, 17 2000. The amount appropriated is for ser- 18 vices and expenses of administering unem- 19 ployment insurance programs, job service 20 programs, job training partnership act 21 programs, employability development pro- 22 grams, other miscellaneous programs, and a 23 reserve for unanticipated funding, pur- 24 suant to federal grants and contracts. The 25 amount appropriated herein shall also 26 include any moneys credited to the re- 27 employment service fund, created pursuant 28 to chapter 589 of the laws of 1998, that 29 are transferred to the unemployment in- 30 surance administration fund as costs are 31 incurred for allowable services pursuant 32 to chapter 589 of the laws of 1998. 33 Notwithstanding section 51 of the state fi- 34 nance law and any other provision of law 35 to the contrary, the director of the bud- 36 get may, upon the advice of the commis- 37 sioner of temporary and disability assis- 38 tance, the commissioner of children and 39 family services, and the commissioner of 40 labor, transfer or suballocate any of the 41 amounts appropriated herein, or made 42 available through interchange, to the of- 43 fice of temporary and disability assis- 44 tance or the office of children and family 45 services for services and expenses of the 46 human services application support center. 47 48 Program fund subtotal 49</p>	<p>205,787,200</p> <p>211,280,100</p> <p>-----</p> <p>417,067,300</p> <p>-----</p>
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DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	22,903,600
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	DOL-Fee and Penalty Account	
6	For services and expenses related to occupa-	
7	tional safety and health program enforce-	
8	ment activities.	
9	Personal service	3,962,300
10	Nonpersonal service	987,100
11	Fringe benefits	1,170,500
12	Indirect costs	183,900
13		-----
14	Program account subtotal	6,303,800
15		-----
16	Special Revenue Funds - Other / Aid to Localities	
17	Miscellaneous Special Revenue Fund - 339	
18	Hazard Abatement Account	
19	For payment of state aid to local govern-	
20	ments pursuant to the provisions of chap-	
21	ter 729 of the laws of 1980, as amended,	
22	for the purposes of hazard abatement	245,000
23		-----
24	Program account subtotal	245,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Training and Education Program on Occupational Safety	
28	and Health Fund - 305	
29	Occupational Safety and Health Inspection Account	
30	For services and expenses related to occupa-	
31	tional safety and health program enforce-	
32	ment activities.	
33	Personal service	4,602,400
34	Nonpersonal service	1,123,200
35	Fringe benefits	1,359,500
36	Indirect costs	213,600
37		-----
38	Program account subtotal	7,298,700
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Training and Education Program on Occupational Safety	
42	and Health Fund - 305	
43	OSHA-Training and Education Account	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses related to occupa-		
2	tional safety and health program enforce-		
3	ment activities.		
4	Personal service	2,024,800	
5	Nonpersonal service	7,031,300	
6		-----	
7	Program account subtotal	9,056,100	
8		-----	
9	LABOR STANDARDS PROGRAM		12,667,400
10			-----
11	General Fund / State Operations		
12	State Purposes Account - 003		
13	Personal service	852,200	
14	Nonpersonal service	143,500	
15		-----	
16	Program account subtotal	995,700	
17		-----	
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	DOL-Fee and Penalty Account		
21	For services and expenses related to labor		
22	standards program enforcement activities.		
23	Personal service	3,972,700	
24	Nonpersonal service	677,000	
25	Fringe benefits	1,175,700	
26	Indirect costs	184,400	
27	Maintenance undistributed		
28	For services and expenses to implement chap-		
29	ter 511 of the laws of 1995 as amended by		
30	chapter 513 of the laws of 1997	1,005,400	
31		-----	
32	Program account subtotal	7,015,200	
33		-----	
34	Special Revenue Funds - Other / State Operations		
35	Training and Education Program on Occupational Safety		
36	and Health Fund - 305		
37	OSHA-Training and Education Account		
38	For services and expenses related to labor		
39	standards program enforcement activities.		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Personal service	3,983,300	
2	Nonpersonal service	673,200	
3		-----	
4	Program account subtotal.....	4,656,500	
5		-----	
6	EMPLOYMENT RELATIONS BOARD PROGRAM		1,696,700
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service	885,200	
11	Nonpersonal service	461,500	
12	Maintenance undistributed		
13	For services and expenses of the empire		
14	state advantage: excellence at work pro-		
15	gram	350,000	
16		-----	
17	EMPLOYMENT AND TRAINING PROGRAM		526,055,000
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Notwithstanding section 51 of the state fi-		
22	nance law and any other provision of law		
23	to the contrary, the director of the bud-		
24	get may, upon the advice of the com-		
25	missioner of temporary and disability		
26	assistance, the commissioner of children		
27	and family services, and the commissioner		
28	of labor, transfer or suballocate any of		
29	the amounts appropriated herein, or made		
30	available through interchange, to the		
31	office of temporary and disability assis-		
32	tance or the office of children and family		
33	services for services and expenses of the		
34	human services application support center.		
35	Personal service	827,400	
36	Nonpersonal service	98,400	
37	Maintenance undistributed		
38	For services and expenses of the green teams		
39	program	2,287,000	
40	For services and expenses associated with		
41	the training of social services district		
42	staff in welfare employment services in-		
43	cluding suballocation of the amount herein		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	to the office of children and family ser-	
2	vices	92,000
3		-----
4	Available for maintenance undistributed ..	2,379,000
5		-----
6	Program account subtotal	3,304,800
7		-----

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 For services and expenses related to the
11 youth education, employment and training
12 program for economically disadvantaged
13 in-school and out-of-school youth 14 to 21
14 years of age including suballocation to
15 the department of education pursuant to a
16 memorandum of agreement.
17 Of the amount appropriated herein, the
18 department of labor shall allocate funds
19 between local projects for in-school and
20 out-of-school youth to support annual
21 program obligations as follows: \$6,002,300
22 for local projects for in-school youth of
23 which no less than \$900,345 shall be for
24 local projects which enroll participants
25 under the age of 16; and \$2,956,400 for
26 local projects for out-of-school youth of
27 which no less than \$916,484 shall be for
28 local projects which enroll participants
29 with demonstrated reading scores at or
30 below the fifth grade level 8,958,700

31 For services and expenses of the welfare-to-
32 work program authorized under title V of
33 the federal balanced budget act of 1997 in
34 accordance with a plan developed by the
35 department and approved by the United
36 States department of labor. Notwithstand-
37 ing any inconsistent provision of law,
38 funds appropriated herein shall be used to
39 fully reimburse eligible expenditures made
40 by social services districts or private
41 industry councils up to the first 50
42 percent of the total non-federal share of
43 the allocation for such program in the
44 service delivery area; provided, however,
45 that nothing herein shall preclude the
46 commissioner, subject to the approval of
47 the director of the budget, from advancing
48 appropriated funds to social services
49 districts or private industry councils
50 subject to reconciliation. Notwithstanding

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 any inconsistent provision of law, in
 2 accordance with plans developed by the
 3 commissioner and approved by the director
 4 of the budget, a portion of the funds
 5 appropriated herein may be transferred to
 6 the department's employment and training
 7 program general fund state operations
 8 account for administration of the welfare-
 9 to-work program and a portion of the funds
 10 appropriated herein may be used by the
 11 department directly or through the direct
 12 charging of department appropriations by
 13 other state agencies or departments
 14 through contract or memorandum of under-
 15 standing or subject to the approval of the
 16 director of the budget, suballocated with
 17 other state agencies or departments,
 18 through contract or memorandum of under-
 19 standing for all or a portion of the
 20 non-federal share of projects to help
 21 long-term recipients of assistance enter
 22 unsubsidized jobs as authorized by section
 23 5001 (a) (1) of the federal balanced bud-
 24 get act of 1997 after first deducting any
 25 available private sector cash or other
 26 in-kind contributions secured by the state
 27 up to the limits authorized by federal
 28 law.
 29 Notwithstanding section 51 of the state fi-
 30 nance law and any other provision of law
 31 to the contrary, the director of the bud-
 32 get may, upon the advice of the commis-
 33 sioner of temporary and disability assis-
 34 tance, the commissioner of children and
 35 family services, and the commissioner of
 36 labor, transfer or suballocate any of the
 37 amounts appropriated herein, or made
 38 available through interchange, to the of-
 39 fice of temporary and disability assis-
 40 tance or the office of children and family
 41 services for services and expenses of the
 42 human services application support center. 25,000,000
 43 -----
 44 Program account subtotal 33,958,700
 45 -----
 46 Special Revenue Funds - Federal / Aid to Localities
 47 Federal Job Training Partnership Fund - 486
 48 Employment and Training (Welfare-to-Work) Account
 49 For services and expenses of a welfare-to-
 50 work program as authorized by title V of

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 the federal balanced budget act of 1997 in
 2 accordance with a plan developed by the
 3 department of labor and approved by the
 4 United States department of labor.
 5 Notwithstanding any inconsistent provision
 6 of law, in accordance with plans developed
 7 by the department and approved by the
 8 director of the budget, a portion of the
 9 funds appropriated herein may be trans-
 10 ferred to the department's employment and
 11 training program state operations account
 12 for administration of the welfare-to-work
 13 program and a portion of the funds appro-
 14 priated herein may be used by the depart-
 15 ment directly or through the direct charg-
 16 ing of department appropriations by other
 17 state agencies or departments through con-
 18 tract or memorandum of understanding or
 19 subject to the approval of the director of
 20 the budget, suballocated with other state
 21 agencies or departments, through contract
 22 or memorandum of understanding for the
 23 federal share of projects to help long-
 24 term recipients of assistance enter unsub-
 25 sidized jobs as authorized by section 5001
 26 (a) (1) of the federal balanced budget act
 27 of 1997.

28 Notwithstanding section 51 of the state fi-
 29 nance law and any other provision of law
 30 to the contrary, the director of the bud-
 31 get may, upon the advice of the commis-
 32 sioner of temporary and disability assis-
 33 tance, the commissioner of children and
 34 family services, and the commissioner of
 35 labor, transfer or suballocate any of the
 36 amounts appropriated herein, or made
 37 available through interchange, to the of-
 38 fice of temporary and disability assis-
 39 tance or the office of children and family
 40 services for services and expenses of the
 41 human services application support center.

42	For the grant period October 1, 1998 to	
43	September 30, 1999	65,324,000
44		-----
45	Program account subtotal	65,324,000
46		-----

47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal Job Training Partnership Fund - 486
 49 Federal Emergency Employment Act Account

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For the grant period July 1, 1998 to June
2 30, 1999, including grants to other gov-
3 ernmental units, community-based organ-
4 izations, and apportionment to state
5 departments and agencies, for the adminis-
6 tration and operation of employment and
7 training programs as funded by grants
8 under the federal job training partnership
9 act, public law 97-300, and the workforce
10 investment act, public law 105-220 includ-
11 ing transition activities allowed under
12 public law 105-220. The amount appropri-
13 ated herein is for services and expenses
14 of title IIA and title IIC service de-
15 livery area programs, title IIA and title
16 IIC administrative auditing activities,
17 title IIA and title IIC service delivery
18 area incentive programs and state level
19 capacity building and technical assistance
20 activities, title IIA education programs
21 including suballocation to the state edu-
22 cation department, title IIA programs for
23 older individuals including suballocation
24 to the state office for the aging, title
25 IIB summer youth employment and training
26 programs, title III formula programs as
27 amended by the federal omnibus trade and
28 competitiveness act of 1988 (public law
29 100-418) and the state worker adjustment
30 act (chapter 231 of the laws of 1989) and
31 notwithstanding any other provision of law
32 to the contrary for transition and employ-
33 ment and training activities allowed pur-
34 suant to public law 105-220, and to make
35 state share match funds of the welfare-to-
36 work program authorized under title V of
37 the federal balanced budget act of 1997
38 available to service delivery areas or al-
39 ternate entities in the same manner as
40 federal formula funds under the welfare-
41 to-work program.

42 Notwithstanding section 51 of the state fi-
43 nance law and any other provision of law
44 to the contrary, the director of the bud-
45 get may, upon the advice of the commis-
46 sioner of temporary and disability assis-
47 tance, the commissioner of children and
48 family services, and the commissioner of
49 labor, transfer or suballocate any of the
50 amounts appropriated herein, or made
51 available through interchange, to the of-
52 fice of temporary and disability assis-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 tance or the office of children and family
2 services for services and expenses of the
3 human services application support center. 77,638,000
4 For the grant period July 1, 1999 to June
5 30, 2000, including grants to other gov-
6 ernmental units, community based organ-
7 izations, and apportionment to state
8 departments and agencies, for the adminis-
9 tration and operation of employment and
10 training programs as funded by grants
11 under the federal job training partnership
12 act, public law 97-300, and the workforce
13 investment act, public law 105-220 includ-
14 ing transition activities allowed under
15 public law 105-200. The amount appropri-
16 ated herein is for services and expenses
17 of title IIA and title IIC service de-
18 livery area programs, title IIA and title
19 IIC administrative auditing activities,
20 title IIA and title IIC service delivery
21 area incentive programs and state level
22 capacity building and technical assistance
23 activities, title IIA education programs
24 including suballocation to the state
25 education department, title IIA programs
26 for older individuals including suballoca-
27 tion to the state office for the aging,
28 title III formula programs as amended by
29 the federal omnibus trade and competi-
30 tiveness act of 1988 (public law 100-418)
31 and the state worker adjustment act (chap-
32 ter 231 of the laws of 1989) and notwith-
33 standing any other provision of law to the
34 contrary for transition and employment and
35 training activities allowed pursuant to
36 public law 105-220, miscellaneous title
37 III U.S. secretary's discretionary grant
38 programs as amended by the federal omnibus
39 trade and competitiveness act of 1988
40 (public law 100-418) and the state worker
41 adjustment act (chapter 231 of the laws of
42 1989), miscellaneous title IV federally
43 administered programs, and to make state
44 share match funds of the welfare-to-work
45 program authorized under title V of the
46 federal balanced budget act of 1997 avail-
47 able to service delivery areas or al-
48 ternate entities in the same manner as
49 federal formula funds under the welfare-
50 to-work program.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 Notwithstanding any inconsistent provision
 2 of article 24 of the labor law, or of any
 3 other inconsistent provision of law, funds
 4 appropriated herein for purposes of titles
 5 IIA and III of the federal job training
 6 partnership act may be transferred by the
 7 department, or after distribution, by sub-
 8 state areas and service delivery areas,
 9 among the programs authorized by such ti-
 10 tles, subject to the approval of the com-
 11 missioner and the director of the budget.
 12 Notwithstanding any inconsistent provision
 13 of article 24 of the labor law, or of any
 14 other inconsistent provision of law, after
 15 January 1 of the program year ending in
 16 2000, of the funds appropriated herein,
 17 the department, subject to the approval of
 18 the director of the budget, may reappor-
 19 tion any amount otherwise due a grantee,
 20 the state dislocated worker unit, the
 21 state education department, or any other
 22 provider if the department determines that
 23 such entity cannot obligate such funds for
 24 programs pursuant to article 24 of the
 25 labor law.
 26 Notwithstanding section 51 of the state fi-
 27 nance law and any other provision of law
 28 to the contrary, the director of the bud-
 29 get may, upon the advice of the commis-
 30 sioner of temporary and disability assis-
 31 tance, the commissioner of children and
 32 family services, and the commissioner of
 33 labor, transfer or suballocate any of the
 34 amounts appropriated herein, or made
 35 available through interchange, to the of-
 36 fice of temporary and disability assis-
 37 tance or the office of children and family
 38 services for services and expenses of the
 39 human services application support center. 333,624,000
 40 -----
 41 Program account subtotal 411,262,000
 42 -----

43 Special Revenue Funds - Other / State Operations
 44 Unemployment Insurance Interest and Penalty Fund - 482

45 For services and expenses of employment and
 46 training programs. Administration of these
 47 funds shall include program monitoring,
 48 fiscal and program auditing, contract
 49 processing, and interest payments on erro-
 50 neously collected unemployment insurance

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 employer taxes. If the director of the
2 budget determines that sufficient revenues
3 are not available to support this appro-
4 priation, the director shall proportion-
5 ally reduce expenditures for all of the
6 following programs supported by this ap-
7 propriation:

8 Services and expenses of the department of
9 labor to operate apprenticeship training
10 programs and agreements 3,074,600

11 Services and expenses of the department of
12 labor and its contractors related to the
13 displaced homemaker program to continue
14 the operation of 24 displaced homemaker
15 centers and a 25th displaced homemaker
16 center in Schoharie county. Of the amount
17 appropriated herein, no more than \$455,000
18 shall be allocated to support annual pro-
19 gram administration costs including fringe
20 benefits 5,122,000

21 Services and expenses of the department of
22 labor and its contractors to continue the
23 same level of approved program activities
24 for the affirmative action programs funded
25 in chapter 53 of the laws of 1998 for
26 Westchester, Putnam, Erie and Albany coun-
27 ties. Of the amount appropriated herein,
28 no more than \$387,100 shall be allocated
29 to support annual program administration
30 costs including fringe benefits. The de-
31 partment of labor shall select a new
32 qualified contractor who has demonstrated
33 experience administering successful affir-
34 mative action programs within the same
35 county to replace any contractor who
36 elects not to participate or is no longer
37 able to participate in such program. If it
38 is determined that there is no qualified
39 contractor within the county to implement
40 any approved program activities, the de-
41 partment of labor shall provide certifica-
42 tion of the determination to the division
43 of the budget, and any available funds
44 shall be reallocated among remaining con-
45 tractors 1,211,700

46 Services and expenses of the department of
47 labor to operate a model dislocated worker
48 assistance center within the city of Utica
49 in conjunction with the American feder-
50 ation of labor-congress of industrial
51 organizations (NYSAFL-CIO) to provide a
52 coordinated array of state and community

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	services for dislocated workers under the	
2	department of labor in cooperation with	
3	the office of temporary and disability	
4	assistance and the departments of educa-	
5	tion, economic development, aging and the	
6	NYS AFL-CIO	708,500
7	Services and expenses of the department and	
8	labor and its contractors related to the	
9	chamber of commerce on-the-job training	
10	program. Of the amount appropriated	
11	herein, no more than \$135,700 shall be al-	
12	located to support annual program adminis-	
13	tration costs including fringe benefits ..	868,800
14	Services and expenses of the department of	
15	labor and its contractors, and for sub-	
16	allocation to the department of health,	
17	related to the health care worker training	
18	program including, but not limited to, on-	
19	the-job training, apprenticeship training,	
20	tuition assistance support services and	
21	supportive education	322,500
22	Services and expenses of the department of	
23	labor related to the administration of the	
24	youth education, employment and training	
25	program for economically disadvantaged	
26	youth, including program monitoring,	
27	fiscal and program auditing, program eval-	
28	uation, contract processing and adminis-	
29	tration of related project grants	897,400
30		-----
31	Program fund subtotal	12,205,500
32		-----
33	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	2,534,100,000
34		-----
35	Fiduciary Funds / State Operations	
36	Unemployment Insurance Benefit Fund - 481	
37	For payment of unemployment insurance bene-	
38	fits pursuant to article 18 of the labor	
39	law	2,500,000,000
40		-----
41	Program fund subtotal	2,500,000,000
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Unemployment Insurance Occupational Training Fund - 484	
45	For the payment of expenses and allowances	
46	to authorized enrollees under approved	
47	employment and training programs	19,100,000

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For individual and family grant payments	
2	made pursuant to the federal disaster	
3	relief act of 1974, public law 93-288, for	
4	the period April 1, 1999 to March 31, 2000	15,000,000
5		-----
6	Program fund subtotal	34,100,000
7		-----
8	Total new appropriations for state operations and aid to	
9	localities	3,519,253,700
10		=====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 [Pursuant to the federal job training partnership act amendments of
 2 1992, the amounts appropriated to any title or subpart of the job
 3 training partnership act for the 1991 and 1992 federal program years
 4 may be increased or decreased through interchange with any other title
 5 or subpart of the job training partnership act for the 1991 and 1992
 6 federal program years, including interchange between programs, subject
 7 to approval by the director of the budget.]

8 ADMINISTRATION PROGRAM

9 Special Revenue Funds - Federal / State Operations
 10 Unemployment Insurance Administration Fund - 480

11 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 12 hereby amended and reappropriated to read:

13 For federal grants during the period April 1, 1998 to September 30,
 14 1998 including the federal year grant period October 1, 1997 to
 15 September 30, 1998 and the program year grant periods July 1, 1997
 16 to June 30, 1998 and July 1, 1998 to June 30, 1999, according to the
 17 following sub-schedule. Notwithstanding section 51 of the state
 18 finance law and any other provision of law to the contrary, the
 19 director of the budget may, upon the advice of the commissioner of
 20 temporary and disability assistance, the commissioner of children
 21 and family services, and the commissioner of labor, transfer or
 22 suballocate any of the amounts appropriated herein, or made
 23 available through interchange, to the office of temporary and
 24 disability assistance or the office of children and family services
 25 for services and expenses of the human services application support
 26 center ... 176,031,000 (re. \$114,000,000)

27 sub-schedule

28 For administering unemployment
 29 insurance programs pursuant
 30 to federal grants and
 31 contracts 90,423,600
 32 For administering job service
 33 programs pursuant to federal
 34 grants and contracts 27,323,100
 35 For administering job training
 36 partnership act programs
 37 pursuant to federal grants
 38 and contracts 16,205,800
 39 For administering employabili-
 40 ty development programs
 41 pursuant to federal grants
 42 and contracts 16,931,100
 43 For administering other
 44 miscellaneous programs
 45 pursuant to federal grants
 46 and contracts 15,147,400

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	For a reserve for unantic-	
2	ipated funding pursuant to	
3	federal grants and contracts ..	10,000,000
4		-----
5	Total of sub-schedule	176,031,000
6		-----
7	For federal grants during the period October 1, 1998 to March 31, 1999	
8	including the federal year grant period October 1, 1998 to September	
9	30, 1999 and the program year grant period July 1, 1998 to June 30,	
10	1999 according to the following sub-schedule. <u>Notwithstanding</u>	
11	<u>section 51 of the state finance law and any other provision of law</u>	
12	<u>to the contrary, the director of the budget may, upon the advice of</u>	
13	<u>the commissioner of temporary and disability assistance, the</u>	
14	<u>commissioner of children and family services, and the commissioner</u>	
15	<u>of labor, transfer or suballocate any of the amounts appropriated</u>	
16	<u>herein, or made available through interchange, to the office of</u>	
17	<u>temporary and disability assistance or the office of children and</u>	
18	<u>family services for services and expenses of the human services</u>	
19	<u>application support center ...</u>	189,812,300
		(re. \$189,730,000)
20	sub-schedule	
21	For administering unemployment	
22	insurance programs pursuant	
23	to federal grants and	
24	contracts	105,990,700
25	For administering job service	
26	programs pursuant to federal	
27	grants and contracts	30,289,300
28	For administering job training	
29	partnership act programs	
30	pursuant to federal grants	
31	and contracts	11,425,500
32	For administering employabili-	
33	ty development programs	
34	pursuant to federal grants	
35	and contracts	18,077,900
36	For administering other	
37	miscellaneous programs	
38	pursuant to federal grants	
39	and contracts	14,028,900
40	For a reserve for unantic-	
41	ipated funding pursuant to	
42	federal grants and contracts ..	10,000,000
43		-----
44	Total of sub-schedule	189,812,300
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

2 Special Revenue Funds - Other / State Operations
 3 Training and Education Program on Occupational
 4 Safety and Health Fund - 305
 5 OSHA-Training and Education Account

6 By chapter 53, section 1, of the laws of 1998:
 7 For services and expenses related to occupational safety and health
 8 program enforcement activities according to the following sub-
 9 schedule ... 9,021,000 (re. \$8,011,000)

10 By chapter 53, section 1, of the laws of 1997:
 11 For services and expenses related to occupational safety and health
 12 program enforcement activities according to the following sub-sche-
 13 dule 8,889,800 (re. \$4,504,000)

14 EMPLOYMENT RELATIONS BOARD PROGRAM

15 General Fund / Aid to Localities
 16 Community Projects Fund - 007
 17 Account AA

18 By chapter 53, section 1, of the laws of 1998:
 19 For services and expenses of the Empire State Advantage: Excellence at
 20 Work program ... 150,000 (re. \$150,000)

21 EMPLOYMENT AND TRAINING PROGRAM

22 General Fund / State Operations
 23 State Purposes Account - 003

24 By chapter 53, section 1, of the laws of 1998:
 25 For services and expenses of the green teams program
 26 2,287,000 (re. \$1,954,000)

27 By chapter 53, section 1, of the laws of 1996:
 28 For services and expenses of the green teams program
 29 6,000,000 (re. \$1,026,000)

30 General Fund / Aid to Localities
 31 Local Assistance Account - 001

32 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 33 hereby amended and reappropriated to read:

34 For services and expenses of the welfare-to-work program authorized
 35 under title V of the federal balanced budget act of 1997 in ac-
 36 cordance with a plan developed by the department and approved by the
 37 United States department of labor. Notwithstanding any inconsistent
 38 provision of law, funds appropriated herein shall be used to fully
 39 reimburse eligible expenditures made by social services districts or

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 private industry councils up to the first 50 percent of the total
 2 non-federal share of the allocation for such program in the service
 3 delivery area; provided, however, that nothing herein shall preclude
 4 the commissioner, subject to the approval of the director of the
 5 budget, from advancing appropriated funds to social services
 6 districts or private industry councils subject to reconciliation.
 7 Notwithstanding any inconsistent provision of law, in accordance
 8 with plans developed by the commissioner and approved by the di-
 9 rector of the budget, a portion of the funds appropriated herein may
 10 be transferred to the department's employment and training program
 11 general fund state operations account for administration of the
 12 welfare-to-work program and a portion of the funds appropriated
 13 herein may be used by the department directly or through the direct
 14 charging of department appropriations by other state agencies or
 15 departments through contract or memorandum of understanding or sub-
 16 ject to the approval of the director of the budget, suballocated
 17 with other state agencies or departments, through contract or
 18 memorandum of understanding for all or a portion of the non-federal
 19 share of projects to help long-term recipients of assistance enter
 20 unsubsidized jobs as authorized by section 5001 (a) (1) of the fed-
 21 eral balanced budget act of 1997 after first deducting any available
 22 private sector cash or other in-kind contributions secured by the
 23 state up to the limits authorized by federal law. Notwithstanding
 24 section 51 of the state finance law and any other provision of law
 25 to the contrary, the director of the budget may, upon the advice of
 26 the commissioner of temporary and disability assistance, the
 27 commissioner of children and family services, and the commissioner
 28 of labor, transfer or suballocate any of the amounts appropriated
 29 herein, or made available through interchange, to the office of
 30 temporary and disability assistance or the office of children and
 31 family services for services and expenses of the human services
 32 application support center ... 25,000,000 (re. \$25,000,000)

33 By chapter 53, section 1, of the laws of 1998:
 34 For services and expenses related to the youth education, employment
 35 and training program for economically disadvantaged in-school and
 36 out-of-school youth 14 to 21 years of age
 37 8,958,700 (re. \$8,389,000)

38 By chapter 53, section 1, of the laws of 1997:
 39 For services and expenses related to the youth education, employment
 40 and training program for economically disadvantaged in-school and
 41 out-of-school youth 14 to 21 years of age
 42 8,958,700 (re. \$2,188,000)

43 Special Revenue Funds - Federal / Aid to Localities
 44 [Federal Fund (forthcoming)
 45 Account (forthcoming)]
 46 Federal Job Training Partnership Fund - 486
 47 Employment and Training (Welfare-to-Work) Account

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is
2 hereby amended and reappropriated to read:

3 For services and expenses of a welfare-to-work program as authorized
4 by title V of the federal balanced budget act of 1997 in accordance
5 with a plan developed by the department of labor and approved by the
6 United States department of labor. Notwithstanding any inconsistent
7 provision of law, in accordance with plans developed by the
8 department and approved by the director of the budget, a portion of
9 the funds appropriated herein may be transferred to the department's
10 employment and training program state operations account for
11 administration of the welfare-to-work program and a portion of the
12 funds appropriated herein may be used by the department directly or
13 through the direct charging of department appropriations by other
14 state agencies or departments through contract or memorandum of
15 understanding or subject to the approval of the director of the
16 budget, suballocated with other state agencies or departments,
17 through contract or memorandum of understanding for the federal
18 share of projects to help long-term recipients of assistance enter
19 unsubsidized jobs as authorized by section 5001 (a) (1) of the
20 federal balanced budget act of 1997. Notwithstanding section 51 of
21 the state finance law and any other provision of law to the
22 contrary, the director of the budget may, upon the advice of the
23 commissioner of temporary and disability assistance, the com-
24 missioner of children and family services, and the commissioner of
25 labor, transfer or suballocate any of the amounts appropriated
26 herein, or made available through interchange, to the office of
27 temporary and disability assistance or the office of children and
28 family services for services and expenses of the human services
29 application support center.

30 For the grant period October 1, 1997 to September 30, 1998
31 97,000,000 (re. \$97,000,000)
32 For the grant period October 1, 1998 to September 30, 1999
33 45,000,000 (re. \$45,000,000)

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Job Training Partnership Fund - 486
36 Federal Emergency Employment Act Account

37 The appropriation made by chapter 53, section 1, of the laws of 1998, is
38 hereby amended and reappropriated to read:

39 For the grant period July 1, 1998 to June 30, 1999, including grants
40 to other governmental units, community based organizations, and
41 apportionment to state departments and agencies, for the adminis-
42 tration and operation of employment and training programs, as funded
43 by grants under the federal job training partnership act, public law
44 97-300, according to the following sub-schedule[:]. Notwithstanding
45 section 51 of the state finance law and any other provision of law
46 to the contrary, the director of the budget may, upon the advice of
47 the commissioner of temporary and disability assistance, the
48 commissioner of children and family services, and the commissioner
49 of labor, transfer or suballocate any of the amounts appropriated
50 herein, or made available through interchange, to the office of

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 temporary and disability assistance or the office of children and
 2 family services for services and expenses of the human services
 3 application support center ... 262,828,000 (re. \$262,828,000)

4 sub-schedule

5 For services and expenses of
 6 Title IIA service delivery
 7 area programs 50,700,000

8 For services and expenses of
 9 Title IIA administrative and
 10 auditing activities 3,300,000

11 For services and expenses of
 12 Title IIA service delivery
 13 area incentive programs and
 14 state level capacity build-
 15 ing and technical assistance
 16 activities 3,560,000

17 For services and expenses of
 18 Title IIA education
 19 programs, including suballo-
 20 cation to the state educa-
 21 tion department 7,030,000

22 For services and expenses of
 23 Title IIA programs for older
 24 individuals, including
 25 suballocation to the state
 26 office for aging 3,300,000

27 For services and expenses of
 28 Title IIB summer youth
 29 employment and training
 30 programs 67,590,000

31 For services and expenses of
 32 Title IIC service delivery
 33 area programs 6,316,000

34 For services and expenses of
 35 Title IIC administrative and
 36 auditing activities 385,000

37 For services and expenses of
 38 Title IIC service delivery
 39 area incentive programs and
 40 state level capacity build-
 41 ing and technical assistance
 42 activities 416,000

43 For services and expenses of
 44 Title IIC education
 45 programs, including a subal-
 46 location to the state educa-
 47 tion department 822,000

48 For services and expenses of
 49 Title III formula programs,
 50 as amended by the federal

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1	omnibus trade and competi-	
2	tiveness act of 1988 (public	
3	law 100-418) and the state	
4	worker adjustment act (chap-	
5	ter 231 of the laws of 1989) ..	79,409,000
6	For services and expenses of	
7	miscellaneous Title III U.S.	
8	secretary's discretionary	
9	grant programs, as amended	
10	by the federal omnibus trade	
11	and competitiveness act of	
12	1988 (public law 100-418)	
13	and the state worker adjust-	
14	ment act (chapter 231 of the	
15	laws of 1989)	30,000,000
16	For services and expenses of	
17	miscellaneous Title IV	
18	federally administered	
19	programs.....	10,000,000
20		-----
21	Total of sub-schedule	262,828,000
22		-----

23 The appropriation made by chapter 53, section 1, of the laws of 1997, is
 24 hereby amended and reappropriated to read:

25 For the grant period July 1, 1997 to June 30, 1998, including grants
 26 to other governmental units, community based organizations, and
 27 apportionment to state departments and agencies, for the adminis-
 28 tration and operation of employment and training programs, as funded
 29 by grants under the federal job training partnership act, public law
 30 97-300, according to the following sub-schedule[:] . Notwithstanding
 31 section 51 of the state finance law and any other provision of law
 32 to the contrary, the director of the budget may, upon the advice of
 33 the commissioner of temporary and disability assistance, the
 34 commissioner of children and family services, and the commissioner
 35 of labor, transfer or suballocate any of the amounts appropriated
 36 herein, or made available through interchange, to the office of
 37 temporary and disability assistance or the office of children and
 38 family services for services and expenses of the human services
 39 application support center ... 232,141,000 (re. \$80,600,000)

40 sub-schedule

41	For services and expenses of	
42	Title IIA service delivery	
43	area programs	39,660,000
44	For services and expenses of	
45	Title IIA administrative and	
46	auditing activities	2,580,000
47	For services and expenses of	
48	Title IIA service delivery	
49	area incentive programs and	

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 state level capacity build-
 2 ing and technical assistance
 3 activities. A portion of
 4 these funds may be suballo-
 5 cated to the department of
 6 social services or its
 7 successor agency 2,790,000
 8 For services and expenses of
 9 Title IIA education
 10 programs, including suballo-
 11 cation to the state educa-
 12 tion department 5,500,000
 13 For services and expenses of
 14 Title IIA programs for older
 15 individuals, including
 16 suballocation to the state
 17 office for aging 2,580,000
 18 For services and expenses of
 19 Title IIB summer youth
 20 employment and training
 21 programs 62,580,000
 22 For services and expenses of
 23 Title IIC service delivery
 24 area programs 5,695,000
 25 For services and expenses of
 26 Title IIC administrative and
 27 auditing activities 347,000
 28 For services and expenses of
 29 Title IIC service delivery
 30 area incentive programs and
 31 state level capacity build-
 32 ing and technical assistance
 33 activities. A portion of
 34 these funds may be suballo-
 35 cated to the department of
 36 social services and division
 37 for youth or to their
 38 successor agencies 375,000
 39 For services and expenses of
 40 Title IIC education
 41 programs, including a subal-
 42 location to the state educa-
 43 tion department 741,000
 44 For services and expenses of
 45 Title III formula programs,
 46 as amended by the federal
 47 omnibus trade and competi-
 48 tiveness act of 1988 (public
 49 law 100-418) and the state
 50 worker adjustment act (chap-
 51 ter 231 of the laws of 1989).. 69,293,000

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 For services and expenses of
 2 miscellaneous Title III U.S.
 3 secretary's discretionary
 4 grant programs, as amended
 5 by the federal omnibus trade
 6 and competitiveness act of
 7 1988 (public law 100-418)
 8 and the state worker adjust-
 9 ment act (chapter 231 of the
 10 laws of 1989) 30,000,000
 11 For services and expenses of
 12 miscellaneous Title IV
 13 federally administered pro-
 14 grams.....10,000,000
 15 -----
 16 Total of sub-schedule 232,141,000
 17 -----

18 Special Revenue Funds - Federal / State Operations
 19 Federal Job Training Partnership Fund - 486
 20 Federal Emergency Employment Act Account

21 By chapter 53, section 1, of the laws of 1996:
 22 For the grant period July 1, 1996 to June 30, 1997, including grants
 23 to other governmental units, community based organizations, and
 24 apportionment to state departments and agencies, for the adminis-
 25 tration and operation of employment and training programs, as funded
 26 by grants under the federal job training partnership act, public law
 27 97-300, according to the following sub-schedule:
 28 167,835,000 (re. \$25,000,000)

29 By chapter 50, section 1, of the laws of 1995:
 30 For the grant period July 1, 1994 to June 30, 1995, including grants
 31 to other governmental units, community-based organizations, and
 32 apportionment to state departments and agencies, for the adminis-
 33 tration and operation of employment and training programs, as funded
 34 by grants under the federal job training partnership act, public law
 35 97-300, according to the following sub-schedule
 36 94,008,300..... (re. \$500,000)
 37 For the grant period July 1, 1995 to June 30, 1996 including grants to
 38 other governmental units, community based organizations, for the
 39 administration and operation of employment and training programs, as
 40 funded by grants under the federal job training partnership act,
 41 public law 97-300, according to the following subschedule:
 42 234,582,300 (re. \$5,500,000)

43 By chapter 50, section 1, of the laws of 1994:
 44 For the grant period July 1, 1994 to June 30, 1995 including grants to
 45 other governmental units, community based organizations, for the
 46 administration and operation of employment and training programs, as

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 funded by grants under the federal job training partnership act,
 2 public law 97-300, according to the following subschedule
 3 245,780,000 (re. \$3,000,000)

4 Special Revenue Funds - Other / State Operations
 5 Unemployment Insurance Interest and Penalty Fund - 482

6 By chapter 53, section 1, of the laws of 1998:
 7 For services and expenses of employment and training programs
 8 12,119,500 (re. \$7,972,700)

9 By chapter 53, section 1, of the laws of 1997:
 10 For services and expenses of employment and training programs. Admin-
 11 istration of these funds shall include program monitoring, fiscal
 12 and program auditing, contract processing, and interest payments on
 13 erroneously collected unemployment insurance employer taxes. If the
 14 director of the budget determines that sufficient revenues are not
 15 available to support this appropriation, the director shall propor-
 16 tionally reduce expenditures for all items identified in the follow-
 17 ing sub-schedule 11,953,500 (re. \$1,712,000)

18 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

19 Special Revenue Funds - Federal / State Operations
 20 Unemployment Insurance Occupational Training Fund - 484

21 By chapter 53, section 1, of the laws of 1998:
 22 For individual and family grant payments made pursuant to the federal
 23 disaster relief act of 1974, public law 93-288, for the period April
 24 1, 1998 to March 31, 1999 ... 37,900,000 (re. \$21,856,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	1,240,576,600	0
4 Special Revenue Funds - Federal.....	129,100,000	7,050,000
5 Special Revenue Funds - Other.....	2,063,791,000	50,000,000
6 Capital Projects Funds.....	0	2,558,815,000
7 Internal Service Funds	5,000,000	0
8 Fiduciary Funds.....	49,300,000	0
9	-----	-----
10 All Funds.....	3,487,767,600	2,615,865,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	946,412,000	294,164,600	0	1,240,576,600
17 SR-Federal	129,100,000	0	0	129,100,000
18 SR-Other	2,063,791,000	0	0	2,063,791,000
19 Internal Srv	5,000,000	0	0	5,000,000
20 Fiduciary	49,300,000	0	0	49,300,000
21	-----	-----	-----	-----
22 All Funds	3,193,603,000	294,164,600	0	3,487,767,600
23	=====	=====	=====	=====

24 SCHEDULE

25 GENERAL FUND / STATE OPERATIONS

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Notwithstanding any other provision of law, for the
 29 purpose of subdivision 4 of section 355 of the education
 30 law, the separate amounts appropriated herein for
 31 doctoral and health science campuses, state university
 32 colleges, state university colleges of technology and
 33 agriculture, and state university statutory and contract
 34 colleges shall be deemed to be amounts appropriated to
 35 state-operated institutions and statutory or contract
 36 colleges and amounts appropriated to individual state-
 37 operated institutions and statutory and contract
 38 colleges shall be deemed to be amounts appropriated for
 39 programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
2	SCIENCE CAMPUSES	761,213,300
3		-----
4	For payment to the state university doctoral	
5	and health science campuses according to	
6	the following:	
7	State university of New York at Albany	104,180,200
8	State university of New York at Binghamton..	83,706,000
9	State university of New York at Buffalo	229,043,200
10	State university of New York at Stony Brook.	189,663,600
11	State university health science center at	
12	Brooklyn	64,313,700
13	State university health science center at	
14	Syracuse	45,102,300
15	State university college of environmental	
16	science and forestry	26,467,800
17	State university college of optometry	18,736,500
18		-----
19	STATE UNIVERSITY COLLEGES	418,357,900
20		-----
21	For payment to the state university colleges	
22	according to the following:	
23	State university college at Brockport	40,285,700
24	State university college at Buffalo	51,983,000
25	State university college at Cortland	31,110,100
26	State university empire state college	21,281,100
27	State university college at Fredonia	28,572,000
28	State university college at Geneseo	29,701,700
29	State university college at New Paltz	36,885,000
30	State university college at Old Westbury ...	18,914,900
31	State university college at Oneonta	29,022,800
32	State university college at Oswego	38,903,500
33	State university college at Plattsburgh	30,811,500
34	State university college at Potsdam	25,257,100
35	State university college at Purchase	25,932,300
36	State university maritime college	9,697,200
37		-----
38	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	113,899,200
39		-----
40	For payment to the state university colleges	
41	of technology and agriculture according to	
42	the following:	
43	State university college of technology at	
44	Alfred	19,601,100
45	State university college of technology at	
46	Canton	11,911,800

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	State university college of agriculture and		
2	technology at Cobleskill	13,750,200	
3	State university college of technology at		
4	Delhi	13,084,700	
5	State university college of technology at		
6	Farmingdale	25,755,900	
7	State university college of agriculture and		
8	technology at Morrisville	15,285,100	
9	State university college of technology at		
10	Utica/Rome	14,510,400	
11			-----
12	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	136,425,200	
13			-----
14	For payment to the New York state college of		
15	ceramics - Alfred university	8,585,800	
16	For payment to the New York state statutory		
17	colleges - Cornell university	127,839,400	
18			-----
19	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	146,954,400	
20			-----
21	DEVELOPMENT AND INITIATIVES		
22	For services and expenses to support mission		
23	review	5,000,000	
24	For priority needs as determined by the		
25	trustees	7,037,200	
26	For services and expenses of the trustees		
27	venture fund	896,300	
28	RESEARCH AND PUBLIC SERVICE		
29	For services and expenses to support		
30	research conducted at the New York state		
31	veterinary college at Cornell into canine		
32	diseases affecting humans and animals	144,000	
33	For Cornell land scrip	35,100	
34	For expenses of the community college trans-		
35	fer program	238,500	
36	For services and expenses of the earthquake		
37	center	2,025,700	
38	For expenses of research initiatives at the		
39	nondoctoral colleges	192,900	
40	For expenses of the library conservation		
41	program	354,700	
42	For expenses of the Native American program.	216,900	
43	For services and expenses of the research		
44	institute on addictions	3,218,000	

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STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the charter	
2	schools institute and the Rockefeller in-	
3	stitute including \$750,000 for the admin-	
4	istration and study of charter schools,	
5	\$75,000 for the Philip Weinberg senior	
6	fellowship and \$95,000 for the statistical	
7	yearbook	1,384,500
8	For expenses of the sea grant institute	423,600
9	For expenses of the two-year college devel-	
10	opment center	45,600
11	INFRASTRUCTURE AND TECHNOLOGY	
12	For academic equipment replacement	7,190,700
13	For services and expenses related to opera-	
14	tion of the center for technology in	
15	government	774,200
16	For services and expenses of the university	
17	computer center	3,244,800
18	For services and expenses of the centers for	
19	business and industry	107,400
20	For expenses of the educational technology	
21	initiative	3,733,800
22	For expenses of the state university trust-	
23	ees to obtain an independent audit	263,300
24	For services and expenses of a university-	
25	wide internal audit program	512,300
26	For services and expenses of library auto-	
27	mation	1,100,700
28	For services and expenses of the New York	
29	network	544,900
30	For services and expenses of the small busi-	
31	ness development centers	1,455,600
32	For services and expenses of the strategic	
33	partnership for industrial resurgence in	
34	accordance with a plan approved by the	
35	director of the budget	2,010,500
36	For expenses of the telecommunications net-	
37	work	862,600
38	For services and expenses of the trustees	
39	underrepresented faculty initiative	500,000
40	For expenses of university-wide governance..	62,400
41	STUDENT SERVICES AND FINANCIAL AID	
42	For payment of all tuition reimbursements ..	35,782,300
43	For mini/microcomputer or related equipment	
44	acquisitions and for expenses of maintain-	
45	ing such equipment, for the purpose of	
46	providing student access to computer in-	
47	struction	3,642,900

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For expenses of the federal perkins, health	
2	professions and nursing student loan pro-	
3	grams; the supplemental educational oppor-	
4	tunity grant program; and the college work	
5	study program	3,048,000
6	For expenses of student support services ...	507,800
7	For the payment of financial assistance to	
8	certain categories of regularly enrolled	
9	full-time students at state-operated in-	
10	stitutions of the state university of New	
11	York	1,534,900
12	For services and expenses related to the	
13	operation of child care centers for the	
14	benefit of students at the state operated	
15	campuses and programs of the state univer-	
16	sity of New York, subject to a provision	
17	for matching funds of at least 35 percent	
18	from nonstate sources	1,499,000
19	For empire state scholarships subject to a	
20	university match of equal amount for	
21	granting and administration of honor scho-	
22	larships to underrepresented minorities ..	601,500
23	For graduate fellowships for underrepre-	
24	sented minorities	6,375,100
25	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
26	Educational opportunity programs, for ser-	
27	vices and expenses to expand opportunities	
28	in institutions of higher learning for the	
29	educationally and economically disadvan-	
30	taged in accordance with chapter 917 of	
31	the laws of 1970, for educational oppor-	
32	tunity programs on state university cam-	
33	pus, a summer program and educational	
34	opportunity programs in state university	
35	community colleges	13,766,600
36	For services and expenses related to the	
37	operation of educational opportunity cen-	
38	ters including, but not limited to, neces-	
39	sary programs, services, and financial	
40	assistance, for educationally and econom-	
41	ically disadvantaged adults, recipients of	
42	federal temporary assistance to needy fam-	
43	ilies (TANF) and out-of-school youth who	
44	have attained the age of 16 years. Pro-	
45	vided further that the state university of	
46	New York shall ensure that the educational	
47	opportunity centers provide funds for the	
48	purposes of establishing a BRIDGE program	
49	consistent with the federal requirements	
50	for the federal temporary assistance to	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	needy families (TANF). For the purpose of	
2	this appropriation, the term "economically	
3	disadvantaged" shall be defined as set	
4	forth in regulations promulgated by the	
5	state university	36,620,100
6		-----
7	Subtotal - all state university colleges and	
8	schools	146,954,400
9		-----
10	For services and expenses for central admin-	
11	istration, including minority and women	
12	business enterprise contracting and pur-	
13	chasing	12,403,000
14		-----
15	Total of general operating schedule	1,589,253,000
16		-----
17	EMPLOYEE FRINGE BENEFITS	125,250,000
18		-----
19	Pension payments to pension fund	5,000,000
20	For payment of state's share to the teachers	
21	insurance and annuity association and the	
22	college retirement equities fund for state	
23	university faculty in accordance with	
24	chapter 337 of the laws of 1964	110,700,000
25	Reimbursement to Cornell university and	
26	Alfred university for payment for liabil-	
27	ities heretofore accrued or hereafter to	
28	accrue for unemployment for employees of	
29	the statutory colleges	240,000
30	For payment of federal retirement costs of	
31	Cornell cooperative extension professional	
32	employees who are now participating in the	
33	federal retirement system	1,300,000
34	Contribution to group life insurance, medi-	
35	cal insurance program, retirement annuity	
36	fund, and payment of past service benefits	
37	at the state university of New York at	
38	Buffalo	10,000
39	For expenses of group disability insurance	
40	program for employees in the professional	
41	service to provide disability benefits for	
42	such employees	3,000,000
43	For expenses of the health insurance program	
44	provided for graduate student employees ..	5,000,000
45		-----
46	Total gross general fund support	1,714,503,000
47		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Less an amount to be appropriated from the	
2	miscellaneous special revenue fund - state	
3	university general income offset account..	(768,091,000)
4		-----
5	Total general fund - state operations	946,412,000
6		-----
7	SPECIAL REVENUE FUNDS - FEDERAL	
8	CORNELL UNIVERSITY TRUST ACCOUNT	50,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Cornell University Trust Account	
13	For services and expenses to support in-	
14	structions on agriculture and mechanical	
15	arts for the grant period beginning on or	
16	after July 1, 1999	50,000
17		-----
18	STUDENT AID	129,050,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Federal Scholarship Account	
23	For services and expenses related to the	
24	federal scholarship for first year stu-	
25	dents of financial need for the period	
26	July 1, 1999 to September 30, 2000	250,000
27	For services and expenses related to the	
28	federal assistance for disadvantaged	
29	health professional students program for	
30	the period July 1, 1999 to September 30,	
31	2000	250,000
32	For services and expenses related to the	
33	federal scholarship for disadvantaged stu-	
34	dents program for the period July 1, 1999	
35	to September 30, 2000	250,000
36		-----
37	Program account subtotal	750,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Education Fund - 267	
41	College Work Study Account	
42	For services and expenses, including grants,	
43	relating to the federal supplemental edu-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ational opportunity grant program for the	
2	grant period July 1, 1999 to September 30,	
3	2000	9,300,000
4	For services and expenses related to the	
5	federal college work study program for the	
6	period July 1, 1999 to September 30, 2000.	12,500,000
7		-----
8	Program account subtotal	21,800,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Education Fund - 267	
12	SUNY Pell Program Account	
13	For services and expenses, including grants,	
14	related to the federal Pell grant program	
15	for the grant period July 1, 1999 to Sep-	
16	tember 30, 2000	106,500,000
17		-----
18	Program account subtotal	106,500,000
19		-----
20	Total special revenue funds - federal /	
21	state operations	129,100,000
22		-----
23		
	FIDUCIARY FUNDS	
24	Fiduciary Funds / State Operations	
25	Combined Expendable Trust Fund - 020	
26	State University Restricted Current Fund Account	
27	Maintenance undistributed	
28	For services and expenses of the state	
29	university of New York in accordance with	
30	resolutions adopted by the state universi-	
31	ty of New York board of trustees pursuant	
32	to section 355 of the education law	21,500,000
33		-----
34	Program account subtotal	21,500,000
35		-----
36	STUDENT LOANS	27,800,000
37		-----
38	Fiduciary Funds / State Operations	
39	Combined Student Loan Fund - 221	
40	Student Loan Account	
41	For services and expenses relating to low	
42	interest loans made to students under the	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	federal perkins, nursing student and	
2	health profession loan programs	27,800,000
3		-----
4	Total fiduciary funds / state operations ...	49,300,000
5		-----
6	SPECIAL REVENUE FUNDS - OTHER	
7	GENERAL INCOME OFFSET	768,091,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	State University Income Fund - 345	
11	State University Income Offset Account	
12	For services and expenses of state universi-	
13	ty operations as authorized in the state	
14	university general fund operating sched-	
15	ule. Notwithstanding section 23 of the	
16	public lands law, expenditures from this	
17	appropriation may include the proceeds	
18	deposited from the sale of surplus state	
19	university property	768,091,000
20		-----
21	GENERAL INCOME REIMBURSABLE	335,000,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	State University Income Fund - 345	
25	State University General Income Reimbursable Account	
26	For services and expenses of activities	
27	supported in whole or in part by user fees	
28	and other charges	335,000,000
29		-----
30	TUITION REIMBURSABLE	60,000,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	State University Income Fund - 345	
34	SUNY Tuition Reimbursable Account	
35	For services and expenses of activities	
36	supported in whole or in part by tuition	
37	and related academic fees. This appropri-	
38	ation shall be available for expenditure	
39	upon approval by the director of the bud-	
40	get of an annual plan submitted by the	
41	university to the director of the budget	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	and the chairmen of the senate finance	
2	committee and the assembly ways and means	
3	committee on or before August 1, 1999	60,000,000
4		-----
5	HOSPITAL INCOME REIMBURSABLE	700,000,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	State University Income Fund - 345	
9	State University-wide Hospital Reimbursable Account	
10	For services and expenses of hospital activ-	
11	ities supported in whole or in part by	
12	user fees and other charges	50,000,000
13		-----
14	Program account subtotal	50,000,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	State University Income Fund - 345	
18	State University Hospitals Income Reimbursable Account	
19	Maintenance undistributed	
20	For services and expenses of hospital oper-	
21	ations and capital expenditures at the	
22	state university hospitals. Notwithstand-	
23	ing any other provisions of law, the di-	
24	rector of the budget is hereby authorized	
25	to transfer to the state university capi-	
26	tal projects fund - 384 such amounts as	
27	approved by the director of the budget to	
28	provide for capital projects approved for	
29	this purpose	650,000,000
30		-----
31	Program account subtotal	650,000,000
32		-----
33	LONG ISLAND VETERANS' HOME REIMBURSABLE	25,700,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	State University Income Fund - 345	
37	Long Island Veterans' Home Account	
38	Maintenance undistributed	
39	For services and expenses related to opera-	
40	tion of the Long Island veterans' home ...	25,700,000
41		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	EDUCATIONAL OPPORTUNITY CENTERS/BRIDGE	10,000,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	State University Income Fund - 345	
5	BRIDGE Program Account	
6	Maintenance undistributed	
7	For transitional services and expenses of	
8	the bridge program of the state university	
9	educational opportunity centers in accord-	
10	ance with the federal temporary assistance	
11	to needy families program (TANF)	10,000,000
12		-----
13	DORMITORY INCOME REIMBURSABLE	165,000,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	State University Dormitory Income Reimbursable Account	
18	Maintenance undistributed	
19	For services and expenses of state universi-	
20	ty dormitory operations	160,000,000
21	For the payment of claims subject to self-	
22	insured retention pursuant to liability	
23	insurance policies held by the dormitory	
24	authority of the state of New York arising	
25	out of bodily injury or property damage	
26	for which the state university of New	
27	York, the state of New York and the dormi-	
28	tory authority of the state of New York	
29	might be liable, occurring upon, in or	
30	about any projects covered by agreements	
31	between the dormitory authority of the	
32	state of New York, state university of New	
33	York, or state university construction	
34	fund, to be financed by a transfer from	
35	the debt service fund - state university	
36	dormitory income fund. No expenditures	
37	shall be made from this appropriation for	
38	any other purpose and it may not be	
39	augmented or depleted by interchange	5,000,000
40		-----
41	Total special revenue funds - other	2,063,791,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	INTERNAL SERVICE FUNDS	
2	Internal Service Fund / State Operations	
3	Miscellaneous Internal Service Fund - 334	
4	Banking Services Account	
5	For services and expenses in connection with	
6	the purchase of banking services	5,000,000
7		-----
8	Total internal service fund / state opera-	
9	tions	5,000,000
10		-----
11	GENERAL FUND / AID TO LOCALITIES	
12	COMMUNITY COLLEGE OPERATING ASSISTANCE	290,237,000
13		-----
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16	For state financial assistance, net of dis-	
17	allowances, for operating expenses, in-	
18	cluding funds required to reimburse base	
19	aid costs for the 1999-2000 academic year,	
20	pursuant to regulations developed jointly	
21	with the city university trustees and	
22	approved by the director of the budget and	
23	subject to the availability of appropria-	
24	tions therefor.	
25	Notwithstanding any other law, rule, or	
26	regulation to the contrary, full funding	
27	for aidable community college enrollment	
28	for the college fiscal years 1999-2000 and	
29	thereafter as provided under this appro-	
30	priation is determined by the operating	
31	aid formulas defined in rules and regu-	
32	lations developed jointly by the boards of	
33	trustees of the state and city universi-	
34	ties and approved by the director of the	
35	budget provided that local sponsors may	
36	use funds contained in reserves for excess	
37	student revenue for operating support of a	
38	community college program even though said	
39	expenditures may cause expenses and	
40	student revenues to exceed one-third of	
41	the college's net operating budget for the	
42	college fiscal year 1999-2000 provided	
43	that such funds do not cause the college's	
44	revenues from the local sponsor's contri-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	butions in aggregate to be less than the	
2	comparable amounts for the previous commu-	
3	nity college fiscal year and further	
4	provided that pursuant to standards and	
5	regulations of the state university trust-	
6	ees and the city university trustees for	
7	the college fiscal year 1999-2000, com-	
8	munity colleges may increase tuition and	
9	fees above that allowable under current	
10	education law if such standards and regu-	
11	lations require that in order to exceed	
12	the tuition limit otherwise set forth in	
13	the education law, local sponsor contri-	
14	butions either in the aggregate or for	
15	each full-time equivalent student shall be	
16	no less than the comparable amounts for	
17	the previous community college fiscal year.	281,337,000
18	For payment of rental aid	4,800,000
19	For payment of chargeback costs for the	
20	fashion institute of technology. Notwith-	
21	standing section 6305 of the education law	
22	or any other inconsistent provision of	
23	law, funds appropriated herein shall be	
24	available only for payment of academic	
25	year 1997-98 chargeback costs and no funds	
26	shall be used for payments for subsequent	
27	academic years	3,100,000
28	For state financial assistance for community	
29	college contract courses	1,000,000
30		-----
31	COMMUNITY COLLEGE CHILD CARE	1,065,000
32		-----
33	General Fund / Aid to Localities	
34	Local Assistance Account - 001	
35	For services and expenses related to the es-	
36	tablishment, renovation, alteration, ex-	
37	pansion, improvement or operation of child	
38	care centers for the benefit of students	
39	at the community college campuses of the	
40	state university of New York, provided	
41	that matching funds of at least 35 percent	
42	from nonstate sources be made available ..	1,065,000
43		-----
44	Total for community colleges - all funds ...	291,302,000
45		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
2	ADMINISTERED BY CORNELL UNIVERSITY	2,862,600
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For the support of county cooperative exten-	
7	sion associations pursuant to paragraph	
8	(d) of subdivision 8 of section 224 of the	
9	county law	2,862,600
10		-----
11	Total for agency aid to localities - all	
12	funds	294,164,600
13		-----
14	Total new appropriations for state operations and aid to	
15	localities	3,487,767,600
16		=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 CORNELL UNIVERSITY TRUST ACCOUNT

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Cornell University Trust Account

5 By chapter 53, section 1, of the laws of 1998:
 6 For services and expenses to support instructions on agriculture and
 7 mechanical arts for the grant period beginning on or after July 1,
 8 1998 ... 50,000 (re. \$50,000)

9 STUDENT AID

10 Special Revenue Funds - Federal / State Operations
 11 [Federal Health, Education and Human Services Fund - 265]
 12 Federal Education Fund - 267
 13 College Work Study Account

14 By chapter 53, section 1, of the laws of 1998:
 15 For services and expenses, including grants, relating to the federal
 16 supplemental educational opportunity grant program for the grant
 17 period July 1, 1998 to September 30, 1999
 18 9,300,000 (re. \$1,000,000)
 19 For services and expenses related to the federal college work study
 20 program for the period July 1, 1998 to September 30, 1999
 21 12,500,000 (re. \$1,000,000)

22 Special Revenue Funds - Federal / State Operations
 23 [Federal Health, Education and Human Services Fund - 265]
 24 Federal Education Fund - 267
 25 SUNY Pell Program Account

26 By chapter 53, section 1, of the laws of 1998:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program for the grant period July 1, 1998 to September 30,
 29 1999 ... 95,000,000 (re. \$5,000,000)

30 SPECIAL REVENUE FUNDS - OTHER

31 SUNY STABILIZATION

32 Special Revenue Funds - Other / State Operatons
 33 State University Income Fund - 345
 34 SUNY Stabilization Account

35 By chapter 53, section 1, of the laws of 1998:
 36 For services and expenses at various campuses
 37 50,000,000 (re. \$50,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, under the state university construction
4 fund, capital projects fund - general maintenance and improvements
5 (CCP), shall be available for the comprehensive construction programs,
6 purposes and projects as herein specified in accordance with the
7 following. Provided, however, of the capital projects fund
8 appropriation provided by such chapter of the laws of 1998 to the
9 state university construction fund for the general maintenance and
10 improvements (CCP), no more than \$25 million may be obligated during
11 state fiscal year 1999-2000, and, further provided, however, of the
12 state university residence hall rehabilitation fund - 074
13 appropriation provided by such chapter of the laws of 1998 to state
14 university construction fund of the state university residence hall
15 rehabilitation fund - 074, no more than \$18 million may be obligated
16 during state fiscal year 1999-2000.

17 Monies appropriated in chapter 53, section 1, of the laws of 1998
18 enacting the education, labor, and family assistance budget to the
19 state university of New York, under the state university construction
20 fund, capital projects fund - advances - general maintenance and
21 improvements (CCP), shall be available for the comprehensive
22 construction programs, purposes and projects as herein specified in
23 accordance with the following. Provided, however, of the capital
24 projects fund appropriation provided by such chapter of the laws of
25 1998 to the state university construction fund for the general
26 maintenance and improvements (CCP), no more than \$224 million may be
27 obligated during state fiscal year 1999-2000, and provided, however,
28 of the state university capital projects fund -384 appropriation
29 provided by such chapter of the laws of 1998 to the state university
30 construction fund for the general maintenance and improvements (CCP),
31 no more than \$20 million may be obligated during state fiscal year
32 1999-2000 and further provided, however, of the state university
33 capital projects fund - advance appropriation provided by such chapter
34 of the laws of 1998 to the state university construction fund for the
35 state university hospitals, no more than \$15 million may be obligated
36 in state fiscal year 1999-2000 and; further provided however, of the
37 state university residence hall rehabilitation fund appropriation
38 provided by such chapter of the laws of 1998 to the state university
39 construction fund for the state university residence hall
40 rehabilitation fund - bonded, no more than \$28 million may be
41 obligated during the state fiscal year 1999-2000.

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 [(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)]

2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998:

6 Advance for university core programs including alterations and
7 improvements to various facilities, capital design, construction,
8 reconstruction, rehabilitation, equipment costs and the payment of
9 liabilities incurred prior to April 1, 1998 (28F898C1)
10 195,000,000 (re. \$195,000,000)

11 Project Schedule

12 AMOUNT

13 -----
14 (thousands of dollars)

15 For major rehabilitations for
16 health, safety, accredita-
17 tion, preservation, and pro-
18 gram improvement 132,000

19 sub-schedule

20 Central Administration-
21 Rehabilitate exterior
22 of system administra-
23 tion 1,000
24 Albany-Renovate adminis-
25 tration building for
26 arts and sciences and
27 provide surge space,
28 renovate perimeter road,
29 plan new life science
30 complex, renovate HVAC
31 at Downtown Campus,
32 phase I 10,000
33 Alfred-Renovate engin-
34 eering technology
35 building 10,000
36 Binghamton-Renovate HVAC
37 various buildings 3,200
38 Brockport-Renovate Tut-
39 tle Complex and
40 Lennon Hall Science
41 Building for aca-
42 demic programs, phase
43 I, equip Hartwell Hall.. 10,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	sub-schedule	
6	Brooklyn HSC-Renovate	
7	former library for	
8	multi-disciplinary lab-	
9	oratories, phase I	10,000
10	Buffalo University- Con-	
11	struct mathematic addi-	
12	tion, plan renovation	
13	of coal fired heating	
14	plant	8,100
15	Ceramics-Renovate Binns-	
16	Merrill Hall for high	
17	technology academic	
18	programs	12,000
19	Cornell- Renovate Mann	
20	Library	13,300
21	Cortland- Replace roof,	
22	Fine Arts Building	1,100
23	Delhi-Construct facility	
24	for Applied Technology,	
25	phase V	5,000
26	Farmingdale- Renovate	
27	Lupton Hall chemistry	
28	laboratories	2,500
29	Forestry-Renovate Marshall	
30	Hall and the former	
31	Baker Laboratories for	
32	technology and engin-	
33	eering programs, phase	
34	I	11,000
35	Maritime-Renovate heat-	
36	ing system and install	
37	safety system	2,600
38	Morrisville- Install en-	
39	gine exhaust systems,	
40	abate asbestos and	
41	rehab elevators	300
42	Old Westbury- Renovate	
43	HVAC at various build-	
44	ings, replace roof	
45	Clark Building	2,000
46	Oswego- Replace fire	
47	alarm system, academic	
48	buildings	3,200
49	Plattsburgh-Equip Hawk-	
50	ins Hall, phase II	500

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	sub-schedule	
6	Stony Brook-Reconstruct	
7	roof at HSC, phase I ...	4,300
8	Stony Brook-Additional	
9	funds for construction	
10	of a 7,500 seat athle-	
11	tic stadium	9,900
12	Syracuse HSC-Equip re-	
13	search center, rehabil-	
14	itate Weiskotten Hall ..	5,000
15	Universitywide	
16	-Renovate for ADA comp-	
17	liance at Alfred,	
18	Cortland, Fredonia,	
19	Geneseo, Morrisville,	
20	New Paltz, Oneonta,	
21	Plattsburgh, Tech-	
22	nology	5,000
23	-General renovations ...	2,000
24	For the Environmental Improve-	
25	ment Program	18,000
26	sub-schedule	
27	Cornell-Remediate radia-	
28	tion disposal site,	
29	phase I	5,200
30	Cortland-Renovate Raqu-	
31	ette Lake sewage treat-	
32	ment plant	800
33	New Paltz- Environmental	
34	mitigation, phase II	1,500
35	Universitywide	
36	-Replace PCB trans-	
37	formers at Binghamton,	
38	Buffalo University,	
39	Cobleskill, Cornell,	
40	Cortland, Delhi, Farm-	
41	ingdale, Fredonia,	
42	Maritime, Morrisville,	
43	New Paltz, Purchase,	
44	Stony Brook and admin-	
45	istration, phase I	7,300
46	-Replace underground	
47	petroleum/fuel tanks	
48	at Albany and Geneseo ...	2,200
49	-Municipal contracts	1,000

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4		(thousands of dollars)
5	For the Science Enhancement	
6	Program	45,000
7	sub-schedule	
8	Geneseo-Renovate Bailey	
9	Science Building	20,000
10	New Paltz-Equip Engin-	
11	earing Building	1,400
12	Oneonta-Renovate Science	
13	and Human Ecology	
14	Buildings, phase I	6,000
15	Stony Brook-Renovate Heavy	
16	Engineering Building,	
17	phase I and equip new	
18	Life Sciences Complex	
19	Building	17,600
20		-----
21	Total	195,000
22		=====

23 The appropriation made by chapter 53, section 1, of the laws of 1998 is
 24 hereby amended and reappropriated to read:
 25 Advance for campus core component projects including services and
 26 expenses for alterations and improvements to various facilities,
 27 capital design including the cost of services provided by private
 28 firms, including but not limited to the preparation of designs, plans,
 29 specifications and estimates; underground utilities; acquisition of
 30 property and operation of parking facilities; construction,
 31 reconstruction and rehabilitation; construction management and
 32 supervision; appraisals, surveys, testing and environmental impact
 33 statements; equipment costs; and the payment of liabilities incurred
 34 prior to April 1, 1998 (28F898C1)
 35 780,000,000 (re. \$780,000,000)

36	Project Schedule	
37		AMOUNT
38	-----	-----
39		(thousands of dollars)
40	Albany	
41	New Ent/Admission Bldg	12,556.0
42	New Life Science Complex	43,000.0
43	Renov Admin for Arts & Sci	2,475.9
44	CESTM addition	10,000.0
45	New Art Studio/Sculpt Bld	4,520.0
46	New Life Science Complex	7,092.6
47	Repl Roofs Uptown-Phi	3,500.0
48	Uptown Power Plant	2,371.1

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	-----
4	(thousands of dollars)	
5	Rehab Hvac-Milne & Husted	2,880.0
6	Public Safety Building	1,699.5
7	Hyd Elev Cylinder Replace	494.0
8	Campuswide Projects-core Including	
9	Repl Elect Panels-Var Bdg	267.0
10	Alfred	
11	Rehab Pioneer Center	250.0
12	Admin building In-Fill	427.0
13	Envir Cleanup & Demo Bus	693.0
14	Rehab Gym Fl/Bleachers	533.0
15	Campuswide Projects-Core Including	
16	Struc Repair-Orvis Ac Ctr	223.0
17	Alfred Ceramics	
18	Binns-Merrill Hall Ph 3,	
19	Harder Hall, Scholes and McMahon	25.0
20	Redesign Fan Plmt-Kiln Rm	45.1
21	Campuswide Projects-Core Including	
22	Rehab For Hot Water Sys	80.0
23	Binghamton	
24	New Field Hse & Site	26,000.0
25	Acad Support Renov	9,000.0
26	Renov & Addn-Phys Facilitie	2,727.0
27	Repl Roof/Ab Asb, Var Bdgs	946.0
28	Install Vent & Ac system	903.0
29	Inst Cyl Brakes-Hydr Elev	881.0
30	Repl Htg Sys-Var Bldgs	812.0
31	Rehab Safety, Watter Fine Arts	651.0
32	Rpl Exit Doors, Var Bldgs	640.0
33	Rpl A/C Units, Comp Ctr	562.0
34	Safety Rehab Instruct Space	
35	ScienceII	550.0
36	Inst Air Propane Backup	550.0
37	Chiller Replacement ScienceIII	500.0
38	Corr Water Infiltration	273.0
39	Rehab Sfty/Ab Asf-Est Gym	263.0
40	Rehab Hcl/Rep Hc3, Air	
41	Handlers-Fine Arts	165.0
42	Campuswide Projects-Core Including	
43	Repair/RPL Roof, Anderson	147.0
44	Brooklyn HSC	
45	Lab and Office Space	2,000.0
46	Rehab Basic Sci Bldg, PII	16,508.0
47	Rehab For Dept Pathology	2,009.0
48	Alts to Physio/Pharmacology	2,000.0
49	Alts To Pediatrics Dept	1,951.0
50	Rehab For ADA Compliance	1,000.0
51	Rehab Boiler #3-Basic Science	
52	Building	567.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	-----
4	(thousands of dollars)	
5	Prov Canopy & RF Enc-CRTYD	300.0
6	Repl Steam Traps & Valves	290.0
7	Renov Life Safty Systems	250.0
8	Rep Corridor Florescent Lights	220.0
9	Rehab For Safety	185.0
10	Campuswide Projects-Core Including	
11	Rehab Lab-Grad Studies	50.0
12	Brockport	
13	Lennon Hall	775.0
14	Rehab Tuttle North PhI	2,040.0
15	Hartwell Hall PH2	1,425.0
16	Alterations For Safety	1,347.0
17	Repair Bleachers-Bldg 98	738.0
18	Repl Roof-Allen/Tuttle No	652.0
19	Rehab For Hlth Care Lab	507.0
20	Repl Roof/Ab ASB/Fume HDS	446.0
21	Repl A/C Components-Var	280.0
22	Campuswide Projects-Core Including	
23	Alter For Safety PHV	209.0
24	Buffalo University	
25	Farber-Health Ed Cntr	20,243.0
26	Rehab Acheson Hall	15,000.0
27	Mackay Heat Plant	7,269.0
28	Rehab Elevators	3,429.4
29	Rehab of Harriman Hall	3,000.0
30	Repl Curtain Wall Allen	3,000.0
31	Modify Hvac/Elect Sys	2,804.0
32	Rehab Labs-Cooke/Hochstet	2,375.0
33	Rehab Hayes & Crosby	2,000.0
34	Law Library Equipment	1,800.0
35	Heat Sys Park & Jacob	1,321.0
36	Instl Cooling Towers-Bakr	1,268.0
37	Rehab For Nursing & Health	
38	Professions	1,196.0
39	Masonry Repairs-PHVI	1,000.0
40	Repl AHU's-Cooke/Hochstet	982.0
41	Repl Air Handl-MFACC	977.0
42	Install SPRKL SYS - C/F/S	967.0
43	Upgrade Eleb Ctls for ADA	863.0
44	Repl Roof/AB ASB-Lockwood	710.0
45	Repl Roofs Baldy & OBrien	694.0
46	Repl Pipe Controls-VarBldgs	580.0
47	Repl Roof/AB ASB-Statler	501.0
48	Repl Roof/AB ASB-Var Bdgs	352.0
49	Masonry Repairs-PHIV	312.0
50	Masonry Repairs-PHIV	312.0
51	Mas Repairs-PHY	300.0
52	Repl Roof/AB ASB-Var Bdgs	251.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	-----
4	(thousands of dollars)	
5	Repl Roof/AB ASB-Var Bdgs	247.0
6	Recaulk Windows/Pnls-Kim	230.0
7	Caulk-Replace Glass & Metal	
8	Panels-Baker	221.0
9	Rpr Wtr Leaks-O'Brian	218.0
10	Repl Fld Hse Seats-Alumni	207.0
11	Repl RF/A ASB-Clark	207.0
12	Campuswide Projects-Core Including	
13	Repl Roof/Ab ASB-Mackay	147.0
14	Buffalo College	
15	Campus Center Ph1	3,000.0
16	Rehab Form Bak for Tech	14,200.1
17	Academic Space Rehab	1,300.8
18	Campuswide Projects-CORE Including	
19	Replace Windows-Var Bldgs	805.1
20	Canton	
21	New Campus Center	9,702.0
22	Cook Hall	1,242.0
23	New Boiler Bldg 9	1,091.0
24	Rehab Wicks Bsmt-Publ Saf	648.0
25	Rehab Elevators-Var Bldgs	565.0
26	Repl Roof-Various Bldgs	370.0
27	Replace Roof Building 7	263.0
28	Campuswide Projects-Core Including	
29	Repl Entrance Doors-Bldgs	29.0
30	Cobleskill	
31	Rehab/Expand Bouck Hall	4,962.0
32	New Dairy Complex	4,235.0
33	Constr Salt Storage Facil	95.0
34	Repl Roof Champlain Hall	36.0
35	Campuswide Projects-Core Including	
36	Rplc Wtr Main Frm Reservr	33.0
37	Cornell	
38	Rehab Garden Ave Complex	9,600.0
39	Mann Library PH2	8,858.0
40	Radiation Disposal Site	2,940.0
41	Mvr Rehab and Expansion	6,795.0
42	Radiation Disposal Site	5,200.0
43	Rpl Teach Grnhse, Core C	1,688.0
44	Alter Fume Hds-Plt Sci P2	1,463.0
45	Catherwood Lib PhIII	800.0
46	Rehab ADA Compl-Var Bldgs	420.0
47	Renovate Bldg 4940	389.0
48	Rehab Elevators	186.0
49	Reglaze Gnhse Insectary	101.0
50	Repl Htg/Clng Controls	100.0
51	Greenhouse-Geneva	2,300.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Campuswide Projects-Core Including	
2	Rehab Cold Stor Rm-Barton	81.0
3	Cortland	
4	Cortland Stadium	10,000.0
5	Brockway Hall	4,549.0
6	PCB Transformers	706.0
7	REPL Roof/Abate ASB MILLE	1,200.0
8	Abate ASB Fine Arts Ctr	6.0
9	Rehab Phy Ed/Rec Ctr Bldg	1,040.0
10	Sewage Treatmt Plnt-Raquette Lake ..	171.0
11	Campuswide Projects-Core Including	
12	Constr Hazardous Waste Bd	200.0
13	Delhi	
14	New Applied Tech Bldg	1,083.0
15	Hospitality Hotel Lab Complex	2,431.0
16	Repl Air Struct W/ Permant	1,667.0
17	Rehab Thurston Hall	998.0
18	Rehab Mech Sys-Dining Hl	884.0
19	Req Rf&Walls-Bd 10,11&12A	772.0
20	Repl Gym Fl, Bldg 29	227.0
21	PCB Transformers	218.0
22	New Heat Sys Var Bldgs	196.0
23	Rehab Evenden Elevators	140.0
24	Campuswide Projects-Core Including	
25	Prov ADA Pedestrian Acces	67.0
26	Farmingdale	
27	Rehab For Code Compliance	2,739.0
28	PCB Transformers	2,034.0
29	Roosevelt Hall PH 1	1,200.0
30	Add Lab SP-Hale Bio & Vis	480.0
31	Air Condition Hale Hall	425.0
32	Rehab for Campus Security	316.0
33	Rehab Forensics Lab-Glees	313.0
34	Rehab Whitman Physics Lab	209.0
35	Rehab Baths Bldgs 41 & 14	116.0
36	Campuswide Projects-Core Including	
37	Rehab Corridors-Lupton	27.0
38	Fredonia	
39	New Dods Hall Swim Pool	7,350.0
40	Mason Hall PHI	5,905.0
41	Repl Parapets-Houghton Hall	1,000.0
42	Satellite Boilers	750.0
43	Repl Roofs-Bldgs 18,30&60	487.0
44	Campuswide Projects-Core Including	
45	Repl Skylights-William Ct	162.0
46	Geneso	
47	Campuswide Projects-Core Including	
48	Integrate Science Bldg, planning	
49	and design	2,754.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Maritime	
6	PCB Transformers	2,000.0
7	Ext Rep To Quarters Bldg	475.0
8	Ext Waterproofing Marvin	459.0
9	Ext Renov Bldg 50	480.0
10	Repl Roofs Var Bldgs	282.0
11	Rehab Bathrooms	264.0
12	Campuswide Projects-Core Including	
13	Replace Roof-Bldg 51	144.0
14	Morrisville	
15	Auto Technology Bldg	7,000.0
16	Rehab/Addn Horticulture	2,098.0
17	New Farm Complex	2,250.0
18	Const Vehicle/Equip Wash	190.0
19	Campuswide Projects-Core Including	
20	Repl Hydraulic Elev Cylin	100.0
21	New Paltz	
22	Rehab Vandenberg Learning Ctr	5,607.0
23	Rehab Smiley Arts Bldg	1,851.0
24	Inst Fire Protect-Var Bds	761.0
25	Rehab For ADA-Parker	694.0
26	Repl RF/AA Var Bldgs	606.0
27	Repl Cool Twr-Var Bldgs	386.0
28	Repl Roof/AA-Health Ctr	305.0
29	Abate Asb/Repl Tunnel Sub	183.0
30	Repl Windows-Col Hl Bldg	178.0
31	Corr Elec/Fire Viol-Ch	167.0
32	Campuswide Projects-Core Including	
33	Constr Stor Bg At Smiley	136.0
34	Old Westbury	
35	Construct Training Facility	10,250.0
36	Road Lighting	3,300.0
37	Upgrade TV and Comm Studio	200.0
38	Distance Learning Center	250.0
39	New Student Union	14,684.0
40	Repl Roof/Abate Asb-Ph II	747.0
41	Repl Ent/Exit Drs-51 & 57	102.0
42	Campuswide Projects-Core Including	
43	Repl Roofs Bldg's 31 & 32	94.0
44	Oneonta	
45	Human Ecology Building	4,620.0
46	New Field Hse	1,473.0
47	Repl Roofs-Bldgs 7,17,4	596.0
48	Repl Roof Home Economics	414.0
49	ADA Compl Wilsbach Hall	330.0
50	Repl Cooling Tower-IRC Bd	200.0
51	Rehab Fine Arts Building	184.0
52	Rehab Sci Bldg No 1	158.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Repl Roof/AB ASB-Hlth Ctr	128.0
6	Upgde Elev Cylinders	122.0
7	Repl Pumps & Tanks-Chp	120.0
8	Rehab Elev For ADA-Var Bd	100.0
9	Rehab For Sfty-Var Bldgs	82.0
10	Campuswide Projects-Core Including	
11	Inst Floor-Gym	25.0
12	Optometry	
13	Academic Support Space	2,400.0
14	Ext Renovation	1,743.0
15	Rehab 3rd Floor Media Ctr	371.0
16	Rehab Interior Circ	151.0
17	Rehab Optometry College Various	100.0
18	Campuswide Projects-Core Including	
19	El Rehab	75.0
20	Oswego	
21	Swetman & Poucher Bus Ch	3,899.0
22	Rehab Rich Hall	2,400.0
23	Repl Roof/Ab ASB-Var Bldg	768.0
24	Swetman & Poucher Ph II	750.0
25	Repl Windows Savgg Hall	596.0
26	Rehab Hvac-Mahar	500.0
27	Sheldon Hall Upgrades	500.0
28	Impv Wind Resis-Roofs-Bds	101.0
29	Campuswide Projects-Core Including	
30	Locker Rm Fac Laker	44.0
31	Plattsburgh	
32	Sibley Hall - Phase I	11,104.0
33	Sibley Hall - Phase I	1,042.0
34	Rehab Planetarium	300.0
35	Rep Roofs Gar/Svc Bldgs	231.0
36	Repl Windows-Yokum & Redcay	195.0
37	Rehab Hudson Hall	100.0
38	Campuswide Projects-Core Including	
39	Rehab for ADA Phase II	100.0
40	Potsdam	
41	Repl Roof/Ab Asb-Hosmer	2,500.0
42	Rep Ugnd Elect Dist Ph II	1,662.0
43	Repl Crane Plaza Roof	850.0
44	Repl Puf Roof & Clock Tower	650.0
45	Repl Roof/Remv Skylghts	470.0
46	Rehab Elevators-Var Bldgs	436.0
47	Repl Windows, Var Bldgs	364.0
48	Repl Roofs-Sisson & Knowles	252.0
49	Repl Quad Tower & Maxcy Roo	227.0
50	Repair Fire Dr Hardware	150.0
51	Campuswide Projects-Core Including	
52	Salt Storage Bldg	18.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Purchase	
6	Renov and Expand Campus	
7	Center South	2,700.0
8	Renov Library for Admin and [2,600,000]	
9	Stud Services	<u>2,600.0</u>
10	Rehab Academic Buildings	10,310.0
11	Repair/Repl Hthw Generators	863.0
12	Retro Cfc Chill-Mech Serv	825.0
13	Repl Roofs-Var Bldgs	768.0
14	Museum Elevator for Ada	600.0
15	Repl Pcb Trans	467.0
16	Rehab/Repair Beechwood	167.0
17	Repl Condenser Water Pump	146.0
18	Rehab Elevators-Var Bldgs	118.0
19	Repoint/Caulk-Var Bldgs	114.0
20	Remove/Replce Fuel Tanks	78.0
21	New Stage Lifts Performing Arts Center	44.0
22	Repl Foundation Drains-Vis Arts	37.0
23	Campuswide Projects-Core Including	
24	Ext Renovations-Bldg 36	33.0
25	Stony Brook	
26	Rehab Humanities	22,252.0
27	New Athletic Stadium 7500 Seat	400.0
28	New Stud Activi Cntr Ph 2	9,457.0
29	Life Sci Rsch Bldg Ph 1 & 2	1,900.0
30	Heavy Engin Bldg Ph 1	8,800.0
31	Pcb Transformers	6,500.0
32	Life Sci Rsch Bldg Ph 1 & 2	3,000.0
33	Replace Cooling Tower	2,500.0
34	Rehab Elevators-Var Bldg	2,188.0
35	Computer Science Rehab	2,000.0
36	Campuswide Projects-Core Including	
37	Staller Arts Improvements	1,500.0
38	Forestry	
39	Baker Lab Conver Ph 2	3,829.0
40	Rehab Main Bd-Wanakena Cp	4,566.0
41	Elec & Vent Sys Marshall	500.0
42	Rehab Building Bridge	282.0
43	Rehab Cool Twr Sys-Var Bd	230.0
44	Campuswide Projects-Core	
45	Including New Roof & Gnhse Illick ..	213.0
46	Syracuse Hsc	
47	Human Performance Building	13,500.0
48	Weiskotten Ne Wing B-3	1,975.0
49	Rehab Vacated Lib Phia	5,000.0
50	Southeast Wing Ph 2	4,408.0
51	Rehab Vacated Lib Phia	4,262.0
52	Old Weiskotten Hall B-4	3,321.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Heat & Vent Weiskotten Ha	2,198.0
6	Gross Anatomy Lab Rehab	1,000.0
7	Ext Struct Repair-Weiskot	525.0
8	Fire/Ventilation Systems	500.0
9	Renovate Vascular Angio	401.1
10	Repl Util Piping-Var Blds	400.0
11	Rehab For Res Labs-Suh	360.0
12	Upgrade Elev 1-11	292.0
13	Repl Roof/Ab Asb-Cab	200.0
14	Rehab for Aaalac Code	190.0
15	Ext Struct Repairs-Cab	190.0
16	Upgrade El 12,13,14	116.0
17	Renovate Univ Hosp Morgue	101.4
18	Pcb Transformers	100.0
19	Improve Cab	26.0
20	Campuswide Projects-Core	
21	Including Replace Cfc Based	
22	Equip-Weiskotten	19.0
23	Universitywide	
24	Emerg Claim Mp Alts Impv	86,329.0
25	Crit Maint Compliance Prg	35,174.2
26	Land Acquisition	13,280.0
27	Environmental Safety Prog	8,434.7
28	Energy Cons Effic Program	7,946.0
29	New Parking Facility	6,061.0
30	Ext Preserv Univer Plaza	4,000.0
31	Dev Emerg Response Ctrs	3,000.0
32	System Admin Elevator Reh	800.0
33	Sprinkler Sys-Fed Bldg	205.0
34	Campuswide Projects-Core Including	
35	Minor Rehabs-Rockefeller Instit	100.0
36		-----
37	Total	780,000.0
38		=====
39	Advance for technology/campus development programs including alterations	
40	and improvements to various facilities, capital design, construction,	
41	reconstruction, rehabilitation, equipment costs, and the payment of	
42	liabilities incurred prior to April 1, 1998 (28F698C1)	
43	40,000,000	(re. \$40,000,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	-Albany-Renovate and equip	
6	large lecture halls for	
7	multimedia, small class-	
8	rooms for interactive com-	
9	puter access and other	
10	spaces for distance	
11	learning	3,700
12	-Alfred-Renovate and equip	
13	for "smart" classrooms and	
14	distance learning	1,400
15	-Binghamton-Convert lecture	
16	halls into "smart" class-	
17	rooms; renovate library and	
18	science facilities for in-	
19	creased computer access	4,700
20	-Buffalo College- Renovate	
21	Moot Hall for technology	
22	training and computers	2,600
23	-Buffalo University-Renovate	
24	and equip for student	
25	access to information tech-	
26	nology, specialized labora-	
27	tory sites for high tech-	
28	nology teaching and upgrad-	
29	ed distance learning facil-	
30	ities	3,600
31	-Cortland- Renovate various	
32	facilities including the	
33	Sperry Advanced Learning	
34	Center and equip for	
35	mobile distance learning	1,000
36	-Delhi- Install fiber optic	
37	cabling; upgrade academic	
38	computing laboratory; ac-	
39	quire high technology	
40	imaging equipment	500
41	-Empire State- Renovate and	
42	equip for faculty develop-	
43	ment and Web access and	
44	other high technology equip-	
45	ment upgrades	2,000
46	-Forestry- Renovate and equip	
47	Baker space for "smart"	
48	classroom and student com-	
49	puter center	1,400

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule	AMOUNT

(thousands of dollars)	
1 -Fredonia-Install fiber optic	
2 cabling; equip student	
3 labs; renovate for "smart"	
4 classrooms	1,000
5 -Maritime- Upgrade academic	
6 computing laboratories;	
7 equip for Web access; ac-	
8 quire high technology sim-	
9 ulator stations including	
10 a "bridge" simulator	900
11 -Morrisville- Install fiber	
12 optic cable; renovate and	
13 equip for "smart" class-	
14 rooms; acquire computer	
15 aided design and distance	
16 learning equipment	1,000
17 -Old Westbury- Renovate and	
18 equip library area for	
19 Cyber-Tech Information Cen-	
20 ter	1,200
21 -Optometry-Renovate and equip	
22 facilities for academic	
23 support and distance learn-	
24 ing	500
25 -Stony Brook-Renovate and	
26 equip for high technology	
27 library automation, "smart"	
28 classrooms, increased stu-	
29 dent access to computer	
30 facilities, enhanced digi-	
31 tal technology for distance	
32 learning and upgraded net-	
33 working	3,500
34 -Syracuse HSC-Renovate and	
35 equip Weiskotten Hall annex	
36 for Web access	500
37 -Technology-Renovate and	
38 equip for distance learning	500
39 -Universitywide-Renovate and	
40 equip for technology sub-	
41 ject to a plan submitted by	
42 the state university trust-	
43 ees and approved by the	
44 director of the budget.	
45 The state university	
46 trustees shall make a por-	
47 tion of this amount avail-	
48 able to community colleges,	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	subject to the provision of	
6	equal matching funds pro-	
7	vided by the local sponsors	10,000
8		-----
9	Total	40,000
10		=====

11 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 12 hereby amended and reappropriated to read:
 13 Advance for campus technology/campus development component projects
 14 including services and expenses for alterations and improvements to
 15 various facilities, capital design including the cost of services
 16 provided by private firms, including but not limited to the
 17 preparation of designs, plans, specifications and estimates;
 18 underground utilities; acquisition of property; construction,
 19 reconstruction and rehabilitation; construction management and
 20 supervision; appraisals, surveys, testing and environmental impact
 21 statements; equipment costs; and the payment of liabilities incurred
 22 prior to April 1, 1998 (28F698C1)
 23 160,000,000 (re. \$160,000,000)

24	Project Schedule	
25		AMOUNT
26	-----	
27	(thousands of dollars)	
28	Albany	
29	Smart Classrooms	700.0
30	Library Expansion	2,860.0
31	Library Expansion	1,058.0
32	Campuswide Projects-Tech. Including	
33	Provide Interior Finish -	
34	New Sci Lib	690.0
35	Alfred Ceramics	
36	Ctr For Ceramic Education	6,717.3
37	Campuswide Projects-Tech. Including	
38	Binns-Merrill Hall Ph 2, Harder	
39	Hall, Scholes, McMahon	530.0
40	Binghamton	
41	Library Complex	13,689.0
42	Engineering Program Facility	2,600.0
43	Campuswide Projects-Tech. Including	
44	Renov Library Phase II	1,922.0
45	Brockport	
46	Campuswide Projects-Tech. Including	
47	Renov Lennon Hall	1,000.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Buffalo College	
6	Campuswide Projects-Tech. Including	
7	Renov Moot Hall-Student Services	
8	Bldg	2,497.0
9	Cornell	
10	Catherwood Lib Ph 2	6,887.0
11	Campuswide Projects-Tech. Including	
12	New Rsch Greenhse Ph 1	4,494.0
13	Farmingdale	
14	Lupton Hall Labs	2,438.0
15	Campuswide Projects-Tech. Including	
16	Smart Classrooms-Var Bldg	500.0
17	Oneonta	
18	Campuswide Projects-Tech. Including	
19	Smart Classrooms	500.0
20	Optometry	
21	Campuswide Projects-Tech. Including	
22	Rehab Animal Housing/Lect Hall ...	1,431.0
23	Oswego	
24	Campuswide Projects-Tech. Including	
25	Smart Classrooms	500.0
26	Plattsburgh	
27	Campuswide Projects-Tech. Including	
28	Telecomm Fac	23.0
29	Potsdam	
30	Campuswide Projects-Tech. Including	
31	Crumb Library	6,616.0
32	Purchase	
33	Technology Enhancement	700.0
34	Forestry	
35	Campuswide Projects-Tech. Including	
36	Baker Technology Labs	38.0
37	Syracuse HSC	
38	Campuswide Projects-Tech. Including	
39	Mod For Smart Clrm-Weiskotten	599.3
40	Utica-Rome Technology	
41	Campuswide Projects-Tech. Including	
42	New Lib/Comm Fac	14,002.0
43	Universitywide	
44	Research Equipment	40,000.0
45	Bio Technology Economic Dev	
46	Facility	15,000.0
47	Environmental Technology	
48	Ventures	15,000.0
49	Public/Private Educational Tech	
50	Ventures	6,531.9
51	Telecom/Tech Incubator Program ...	5,451.5

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Campuswide Projects - Tech.	
6	Including Distance Learning	5,025.0
7		-----
8	Total	160,000.0
9		=====
10	Advance for campus matching programs including alterations and improve-	
11	ments to various facilities, capital construction, acquisition,	
12	reconstruction, rehabilitation and equipment costs. State funded	
13	expenditures will be limited to fifty percent of project cost subject	
14	to a plan submitted by the state university trustees and approved by	
15	the director of the budget (28F598C1)	
16	20,000,000	(re. \$20,000,000)

17 [Campus Matching Component Purpose]

18 The appropriation made by chapter 53, section 1, of the laws of 1998, is
19 hereby amended and reappropriated to read:
20 Advance for alterations and improvements to various facilities, capital
21 design including the cost of services provided by private firms,
22 including but not limited to the preparation of designs, plans,
23 specifications and estimates; underground utilities; acquisition of
24 property; construction, reconstruction and rehabilitation; construc-
25 tion management and supervision; appraisals, surveys, testing and
26 environmental impact statements; equipment costs for state university
27 educational facility projects; and the payment of liabilities incurred
28 prior to April 1, 1998 (28F598C1)

29 80,000,000

30 (re. \$80,000,000)

31	Project Schedule	
32		AMOUNT
33	-----	-----
34	(thousands of dollars)	
35	Albany	
36	Rehab Husted Hall	6,000.0
37	Cornell	
38	Rehab Bailey Hall	6,900.0
39	Ph 2 - Stocking Hall	22,900.0
40	Oswego	
41	Rehab Hewitt Union	20,460.0
42	Plattsburgh	
43	Relocate Computer Center	400.0
44	Stony Brook	
45	Rehab Computer science center ...	22,500.0
46	Universitywide	
47	Systemwide Projects -	
48	Campus Matching Program	840.0
49		-----
50	Total	80,000.0
		=====

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1 Advance for the systemwide program including underground utilities,
 2 alterations and improvements to various facilities, capital design,
 3 construction, reconstruction, rehabilitation, equipment costs and the
 4 payment of liabilities incurred prior to April 1, 1998 (28F498C1) ...
 5 15,000,000 (re. \$15,000,000)

6 Project Schedule		7 AMOUNT
8 -----		8 -----
9 (thousands of dollars)		
10 Albany-Replace foundation		
11 drains at Downtown Campus	1,200	
12 Binghamton-Replace under-		
13 ground heating system,		
14 phase II	3,600	
15 Buffalo College-Install back-		
16 flow preventers, phase I	1,300	
17 Fredonia-Replace underground		
18 water distribution system,		
19 phase I	1,300	
20 Potsdam-Replace underground		
21 electrical system, phase I	1,300	
22 Purchase-Replace underground		
23 hot water line	1,300	
24 Universitywide-Renovate for		
25 systemwide projects	5,000	
26	-----	
27 Total	15,000	
28	=====	

29 The appropriation made by chapter 53, section 1, of the laws of 1998 is
 30 hereby amended and reappropriated to read:

31 Advance for systemwide component projects including services and
 32 expenses for alterations and improvements to various facilities,
 33 capital design including the cost of services provided by private
 34 firms, including but not limited to the preparation of designs, plans,
 35 specifications and estimates; underground utilities; acquisition of
 36 property and operation of parking facilities; construction,
 37 reconstruction and rehabilitation; construction management and
 38 supervision; appraisals, surveys, testing and environmental impact
 39 statements; equipment costs; and the payment of liabilities incurred
 40 prior to April 1, 1998 (28F498C1)
 41 [75,000,000] 60,000,000 (re. \$60,000,000)

42 Project Schedule		43 AMOUNT
44 -----		44 -----
45 (thousands of dollars)		
46 Albany		
47 PCB Transformers	3,600.0	
48 Foundation Drain		
49 Downtown Campus	35.0	

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1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Repl Elect Feeder-LIB	285.0
6	Campuswide Proj.-	
7	Systemwide Including	
8	Isolate Storm Sys-Downtown	168.0
9	Binghamton	
10	PCB Transformers	5,309.0
11	Site Infra Reconstr-Var	3,176.0
12	Campuswide Heat Dist Ph3	1,033.0
13	Inst New Power Duct Banks	968.0
14	Campuswide Proj.-Systemwide	
15	Including Water Distribution Sys ...	910.0
16	Brooklyn HSC	
17	Energy Management System	280.0
18	Campuswide Proj.-Systemwide Including	
19	Rehab Service Yard Paving	250.0
20	Buffalo University	
21	Campuswide Proj.-Systemwide Including	
22	Elect Distrib Sys	3,048.0
23	Buffalo College	
24	Campuswide Proj.-Systemwide Including	
25	Watermain Bkflo Prevent	500.0
26	Canton	
27	Campuswide Proj.-Systemwide Including	
28	Rehab Of Elec Dist Sys	645.0
29	Cobleskill	
30	PCB transformers	2,180.0
31	Campuswide Proj.-Systemwide Including	
32	Rehab Sewer System	915.0
33	Cortland	
34	Campuswide Proj.-Systemwide	
35	Including Undgd Infrastructure ...	554.0
36	Delhi	
37	Rehab Steam Dist & Convert	189.0
38	Repl Water Valves	76.0
39	Campuswide Proj.-Systemwide	
40	Including Provide Emer Generators	28.0
41	Farmingdale	
42	New Elec Dist Sys Ph 2	1,259.0
43	Campuswide Proj.-Systemwide	
44	Including Energy Management Sys ..	31.0
45	Fredonia	
46	Campuswide Proj.-Systemwide Including	
47	Repl High Temp Water Line	250.0
48	Geneseo	
49	Campuswide Proj.-Systemwide Including	
50	Repl Storm Sewer Htg Plt	68.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	Maritime	
6	Campuswide Proj.-Systemwide Including	
7	Camp-Wide Fire Hyd Repl	178.0
8	Morrisville	
9	PCB Transformers	1,962.0
10	Campuswide Proj.-Systemwide Including	
11	Campus Energy Conser	17.0
12	New Paltz	
13	Campuswide Proj.-Systemwide Including	
14	Install Water Main	184.0
15	Oneonta	
16	Electrical Equip Upgrade	1,437.0
17	Repl Emer Light, Ph II	519.0
18	Rehab Of Campus Sub-Station	330.0
19	Replace Main Fuel Line	143.0
20	Campuswide Proj.-Systemwide	
21	Including Repl Emer Light-Ph III .	130.0
22	Oswego	
23	Campuswide Proj.-Systemwide	
24	Including PCB Transformers	4,111.0
25	Plattsburgh	
26	Heat Distrib Sys	3,287.0
27	Campuswide Proj.-Systemwide	
28	Including PCB Transformers	1,400.0
29	Potsdam	
30	Rehab Chilled Water System	725.0
31	Dredge Strm Water Drainage	236.0
32	Campuswide Proj.-Systemwide Including	
33	Repl Chilled Water Dist	149.0
34	Purchase	
35	Elec Sys Upgrade	1,706.0
36	Campuswide Proj.-Systemwide Including	
37	Mech Infrastructure Sys	1,040.0
38	Stony Brook	
39	Campuswide Proj.-Systemwide Including	
40	Rehab Infrastructure	1,500.0
41	Forestry	
42	Install Steam Desuperhtrs	223.0
43	Campuswide Proj.-Systemwide Including	
44	Repl Water/Steam Lines	138.0
45	Syracuse HSC	
46	Campuswide Proj.-Systemwide Including	
47	Upgrade Elect Infra-Campus Activ	
48	Bldg PH	250.0
49	Universitywide	
50	Systemwide Health & Safe	
51	Improvements	5,175.0
52	Systemwide Faciltiy Safety Prog ..	3,244.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	New Parking Facility.....	4,159.0
6	Campuswide Proj.-Systemwide Including	
7	Dev Emerg Response Ctrs	2,000.0
8		-----
9	Total	60,000.0
10		=====
11	Advance for the campus improvement/quality of life programs including	
12	alterations and improvements to various facilities, capital design,	
13	construction, land acquisition, reconstruction, rehabilitation, equip-	
14	ment costs and the payment of liabilities incurred prior to April 1,	
15	1998 subject to a plan submitted by the state university trustees and	
16	approved by the director of the budget (28F398C1)	
17	10,000,000	(re. \$10,000,000)

18	Project Schedule	AMOUNT
19		
20	-----	
21	(thousands of dollars)	
22	Alfred-Rebuild roads and side-	
23	walks, rehabilitate drains	1,400
24	Canton-Construct loop road,	
25	acquire property, plan campus	
26	center building	2,300
27	Cobleskill-Construct day care	
28	center	2,100
29	Forestry- Renovate retaining	
30	walls and pavements	500
31	Fredonia-Replace sidewalks,	
32	phase I	800
33	Morrisville-Renovate recrea-	
34	tion building	800
35	New Paltz-Construct day care	
36	center	400
37	Old Westbury-Renovate sports	
38	facility	800
39	Plattsburgh-Renovate field	
40	house bleachers and floor	900
41		-----
42	Total	10,000
43		=====

44 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 45 hereby amended and reappropriated to read:
 46 Advance for campus improvement/quality of life component projects
 47 including services and expenses for alterations and improvements to
 48 various facilities, capital design including the cost of services
 49 provided by private firms, including but not limited to the
 50 preparation of designs, plans, specifications and estimates;

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	underground utilities; acquisition of property; construction,	
2	reconstruction and rehabilitation; construction management and	
3	supervision; appraisals, surveys, testing and environmental impact	
4	statements; equipment costs for state university educational facility	
5	projects; and the payment of liabilities incurred prior to April 1,	
6	1998 (<u>28F398C1</u>) ... 40,000,000 (re. \$40,000,000)	
7	Project Schedule	
8		AMOUNT
9	-----	
10	(thousands of dollars)	
11	Alfred	
12	Additional Athletic field	180.0
13	Campuswide Projects-Improvement/ Quality of Life Including	
14	Site Drainage/Retaining Wall	150.0
15	Brooklyn HSC	
16	Renovate Inform Serv Facil-Basic	
17	Science	2,400.0
18	Ext Signage/Graphics-Various Blds ..	280.0
19	Exterior Lighting Upgrade	174.0
20	Campuswide Projects-Improvement/ Quality of Life Including	
21	Renovate Sab	173.0
22	Buffalo University	
23	Campuswide Projects-Improvements/ Quality of Life Including	
24	Repair Stone Steps-Var Bd	530.0
25	Cobleskill	
26	Child Care Center	288.0
27	Site Lighting Rehab	350.0
28	Campuswide Projects-Improvement/ Quality of Life Including	
29	Resurface Track/Courts	350.0
30	Cortland	
31	Campuswide Projects-Improvement/ Quality of Life Including	
32	Construction of	
33	Interior Sp-Miller Bldg	500.0
34	Delhi	
35	Campuswide projects-Improvement/ Quality of Life Including	
36	Finish Sitework-Appl Tech	63.0
37	Geneseo	
38	Campuswide Projects-Improvement/ Quality of Life Including	
39	Renovate Hockey Rink	900.0
40	Maritime	
41	Campus Roadways/Signage	629.0
42	Campuswide Projects-Improvement/ Quality of Life Including	
43	Security System	80.0
44	Project Schedule	

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	AMOUNT
2	-----
3	(thousands of dollars)
4	New Paltz
5	Rehab Natatorium 1,099.0
6	Campuswide Projects-Improvement/ Quality of Life Including
7	Rebuild Track 195.0
8	Old Westbury
9	Campuswide Projects-Improvement/ Quality of Life Including
10	Rehab for ADA Comp-PH III 263.0
11	Optometry
12	Campuswide Projects-Improvement/ Quality of Life Including
13	OPT Bldg-Exterior Improvement 441.0
14	Plattsburgh
15	Campuswide Projects-Improvements/ Quality of Life Including
16	Site Plaza Upgrades 583.0
17	Potsdam
18	Campuswide Projects-Improvement/ Quality of Life Including
19	Exterior Plaza Upgrades 733.0
20	Forestry
21	Campuswide Projects-Improvement/ Quality of Life Including
22	Sitework Upgrades 12.0
23	Syracuse HSC
24	Campuswide Projects-Improvement/ Quality of Life Including
25	Site Work Master Plan 2,500.0
26	Universitywide
27	Land & Blds Acquire/Rehab 19,020.0
28	Systemwide Public Safety Improvements 3,736.0
29	Campuswide Projects-Improvement/ Quality of Life Including
30	Systemwide ADA Improvements 4,371.0
31	-----
32	Total 40,000.0
33	=====
34	Advance for hospital renovation including alterations and improvements
35	to various facilities, capital design, construction, acquisition,
36	reconstruction, rehabilitation, equipment costs and the payment of
37	liabilities incurred prior to April 1, 1998 (28F198C1)
38	15,000,000 (re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 2 hereby amended and reappropriated to read:
 3 Advance for the hospital facility program including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs, plans,
 7 specifications and estimates; underground utilities; acquisition of
 8 property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F198C1)
 13 60,000,000 (re. \$60,000,000)

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 1998, for:
 16 Alterations and improvements for health and safety including preventive
 17 maintenance (28R19801) ... 5,000,000 (re. \$5,000,000)

18 By chapter 53, section 1, of the laws of 1997, for:
 19 Alterations and improvements for health and safety including preven-
 20 tive maintenance (28R19701) ... 5,000,000 (re. \$4,482,000)
 21 Advance for alterations and improvements for health and safety
 22 (28F19701)... ... 21,444,000 (re. \$19,287,000)

23 By chapter 53, section 1, of the laws of 1996, for:
 24 Alterations and improvements for health and safety including preven-
 25 tive maintenance (28R19601) ... 7,100,000 (re. \$6,098,000)
 26 Advance for alterations and improvements for health and safety ...
 27 (28F19601) ... 17,700,000 (re. \$16,481,000)

28 By chapter 54, section 1, of the laws of 1995, for:
 29 Alterations and improvements for health and safety (28R19501)
 30 9,130,000 (re. \$6,623,000)

31 By chapter 54, section 2, of the laws of 1995:
 32 Advance for alterations and improvements for health and safety ...
 33 (28F19501) ... 27,000,000 (re. \$11,654,000)

34 Accreditation Purpose

35 By chapter 53, section 1, of the laws of 1998, for:
 36 Alterations and improvements for accreditation including preventive
 37 maintenance (28R29802) ... 500,000 (re. \$500,000)

38 By chapter 53, section 1, of the laws of 1997, for:
 39 Alterations and improvements for accreditation including preventive
 40 maintenance (28R29702) ... 1,000,000 (re. \$630,000)

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1 By chapter 53, section 1, of the laws of 1996, for:
 2 Alterations and improvements for accreditation including preventive
 3 maintenance (28R29602) ... 1,200,000 (re. \$1,127,000)

4 By chapter 54, section 1, of the laws of 1995, for:
 5 Alterations and improvements for accreditation (28R29502)
 6 225,000 (re. \$123,000)

7 By chapter 54, section 2, of the laws of 1992:
 8 Advance for alterations and improvements for accreditation at Albany
 9 to expand the library (28A29202) ... 20,931,000 ... (re. \$4,213,000)

10 Preservation of Facilities Purpose

11 By chapter 53, section 1, of the laws of 1998, for:
 12 Alterations and improvements to preserve facilities including preventive
 13 maintenance (28R39803) ... 14,750,000 (re. \$14,750,000)

14 By chapter 53, section 1, of the laws of 1997, for:
 15 Alterations and improvements to preserve facilities including preven-
 16 tive maintenance (28R39703) ... 10,000,000 (re. \$3,666,000)

17 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
 18 section 1, of the laws of 1998:
 19 Advance for alterations and improvements to preserve facilities
 20 (28F39703)... ... 65,656,000 (re. \$61,201,000)

21 By chapter 53, section 1, of the laws of 1996, for:
 22 Advance for alterations and improvements to preserve facilities
 23 (28F39603) ... 92,200,000 (re. \$53,826,000)

24 By chapter 54, section 1, of the laws of 1995, for:
 25 Alterations and improvements to preserve facilities (28R39503)
 26 10,831,000 (re. \$5,190,000)

27 By chapter 54, section 2, of the laws of 1995, as amended by chapter
 28 312, section 2, of the laws of 1995:
 29 Advance for alterations and improvements to preserve facilities
 30 (28F39503) ... 72,000,000 (re. \$26,584,000)

31 Facilities for the Physically Disabled Purpose

32 By chapter 53, section 1, of the laws of 1998, for:
 33 Alterations and improvements for the physically disabled including
 34 preventive maintenance (28R49804) ... 500,000 (re. \$500,000)

35 By chapter 53, section 1, of the laws of 1997, for:
 36 Alterations and improvements for the physically disabled including
 37 preventive maintenance (28R49704) ... 1,000,000 (re. \$836,000)
 38 Advance for alterations and improvements for the physically disabled
 39 (28F49704) ... 2,000,000 (re. \$1,712,000)

40 By chapter 53, section 1, of the laws of 1996, for:

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1 Alterations and improvements for the physically disabled including
2 preventive maintenance (28R49604) ... 1,000,000 (re. \$375,000)
3 Advance for alterations and improvements for the physically disabled
4 (28F49604) ... 2,000,000 (re. \$952,000)

5 By chapter 54, section 1, of the laws of 1995, for:
6 Alterations and improvements for the physically disabled (28R49504) ..
7 2,800,000 (re. \$1,360,000)

8 Energy Conservation Purpose

9 By chapter 53, section 1, of the laws of 1998, for:
10 Alterations and improvements for energy conservation including
11 preventive maintenance (28R59805) ... 1,000,000 ... (re. \$1,000,000)

12 By chapter 53, section 1, of the laws of 1997, for:
13 Alterations and improvements for energy conservation including preven-
14 tive maintenance (28R59705) ... 1,000,000 (re. \$1,000,000)
15 Advance for energy conservation (28F59705)
16 2,000,000 (re. \$2,000,000)

17 By chapter 53, section 1, of the laws of 1996, for:
18 Alterations and improvements for energy conservation including preven-
19 tive maintenance (28R59605) ... 600,000 (re. \$594,000)

20 By chapter 54, section 1, of the laws of 1995, for:
21 Alterations and improvements for energy conservation (28R59505)
22 300,000 (re. \$300,000)

23 Environmental Protection or Improvements Purpose

24 By chapter 53, section 1, of the laws of 1998, for:
25 Alterations and improvements for environmental protection including
26 preventive maintenance (28R69806) ... 250,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 1997, for:
28 Alterations and improvements for environmental protection including
29 preventive maintenance (28R69706) ... 2,000,000 ... (re. \$2,000,000)
30 Advance for environmental protection (28F69706)
31 3,000,000 (re. \$3,000,000)

32 By chapter 53, section 1, of the laws of 1996, for:
33 Alterations and improvements for environmental protection including
34 preventive maintenance (28R69606) ... 2,800,000 ... (re. \$1,454,000)
35 Advance for environmental protection to remediate a radioactive burial
36 site at Cornell or for environmental improvements at other campuses
37 (28F69606) ... 2,000,000 (re. \$577,000)

38 By chapter 54, section 1, of the laws of 1995, for:
39 Alterations and improvements for environmental protection (28R69506)
40 ... 617,000 (re. \$137,000)

41 By chapter 54, section 2, of the laws of 1995:

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1 Advance for environmental protection or improvements (28F69506)
 2 4,000,000 (re. \$2,785,000)

3 New Facilities Purpose

4 By chapter 53, section 1, of the laws of 1998, for:
 5 Alterations and improvements for new facilities including preventive
 6 maintenance (28R79807) ... 500,000 (re. \$500,000)

7 By chapter 53, section 1, of the laws of 1997:
 8 Advance for new facilities (28F79707)
 9 2,740,000 (re. \$2,565,000)

10 By chapter 53, section 1, of the laws of 1996, for:
 11 Alterations and improvements for new facilities including preventive
 12 maintenance (28R79607) ... 100,000 (re. \$100,000)
 13 Advance for new facilities (28F79607)
 14 7,300,000 (re. \$6,236,000)

15 By chapter 54, section 2, of the laws of 1995:
 16 Advance for new facilities (28F79507)
 17 33,086,000 (re. \$27,742,000)

18 Program Improvement or Program Change Purpose

19 By chapter 53, section 1, of the laws of 1998, for:
 20 Alterations and improvements for program improvements or program changes
 21 including preventive maintenance (28R89808)
 22 500,000 (re. \$500,000)

23 The appropriation made by chapter 53, section 1, of the laws of 1998 is
 24 hereby amended and reappropriated to read:
 25 For additional General Maintenance and improvements [(CCP)] (28R89808)
 26 ... 99,750,000 (re. \$99,750,000)

27 Project Schedule

28 AMOUNT

29 -----

30 (thousands of dollars)

31 Albany

32 Fire Al Sys Repl-Uptown 4,010.0

33 Rehab Svc Tunnel Fire Sys 612.0

34 Campuswide Projects-Core Including

35 Repl Unqrnd Tanks-Service 509.0

36 Alfred

37 Campuswide Projects-Core Including

38 Campus Lets-Minor Rehab 911.6

39 Alfred Ceramics

40 Campuswide Projects-Core Including

41 Campus Lets-Minor Rehab 803.9

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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	<u>AMOUNT</u>
2	-----	
3	-----	
4	(thousands of dollars)	
5	<u>Binghamton</u>	
6	<u>Campuswide Projects-Core Including</u>	
7	<u>Campus Lets-Minor Rehab</u>	<u>1,992.8</u>
8	<u>Brooklyn HSC</u>	
9	<u>Campus Lets-Minor Rehab</u>	<u>3,847.6</u>
10	<u>Campuswide Projects-Core Including</u>	
11	<u>Upqde Burners/Ctls-Htg Pl</u>	<u>1,375.0</u>
12	<u>Brockport</u>	
13	<u>Campus Lets-Minor Rehab</u>	<u>1,586.3</u>
14	<u>Campuswide Projects-Core Including</u>	
15	<u>Rplc Tuttle No Ped Bridge</u>	<u>712.0</u>
16	<u>Buffalo University</u>	
17	<u>Rmv/Rpl Ust-Bld A280&A535</u>	<u>923.0</u>
18	<u>AA/Waterproof Hayes Base</u>	<u>875.0</u>
19	<u>AA-Base-Var bldgs</u>	<u>264.0</u>
20	<u>AA-Cary Hall Corridors</u>	<u>241.0</u>
21	<u>Campuswide Projects-Core Including</u>	
22	<u>Abate ASB-Sherman Hall Co</u>	<u>221.0</u>
23	<u>Buffalo College</u>	
24	<u>Campuswide Projects-Core Including</u>	
25	<u>Campus Lets-Minor Rehab</u>	<u>1,833.2</u>
26	<u>Canton</u>	
27	<u>Campus Lets-Minor Rehab</u>	<u>777.5</u>
28	<u>Campuswide Projects-Core Including</u>	
29	<u>Repl Boilers-Nevaldine HL</u>	<u>555.0</u>
30	<u>Cobleskill</u>	
31	<u>Campuswide Projects-Core Including</u>	
32	<u>Campus Lets-Minor Rehab</u>	<u>789.3</u>
33	<u>Cortland</u>	
34	<u>Campuswide Projects-Core Including</u>	
35	<u>Campus Lets-Minor Rehab</u>	<u>1,271.9</u>
36	<u>Delhi</u>	
37	<u>Campuswide Projects-Core Including</u>	
38	<u>Campus Lets-Minor Rehab</u>	<u>882.3</u>
39	<u>Farminqdale</u>	
40	<u>Campus Lets-Minor Rehab</u>	<u>1,832.2</u>
41	<u>Fredonia</u>	
42	<u>Campuswide Projects-Core Including</u>	
43	<u>Campus Lets-Minor Rehab</u>	<u>1,147.7</u>
44	<u>Geneseo</u>	
45	<u>Repl Fuel Storage Tanks</u>	<u>371.0</u>
46	<u>Campuswide Projects-Core Including</u>	
47	<u>Campus Lets-Minor Rehab</u>	<u>1,217.2</u>
48	<u>Maritime</u>	
49	<u>Campus Lets-Minor Rehab</u>	<u>692.3</u>
50	<u>VESSEL enhancements</u>	<u>275.0</u>
51	<u>Campuswide Projects-Core Including</u>	
52	<u>Repl Fire Alarm Sys, Bd 1</u>	<u>509.0</u>

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	
2		<u>AMOUNT</u>
3	-----	
4	(thousands of dollars)	
5	<u>Morrisville</u>	
6	<u>Campuswide Projects-Core Including</u>	
7	<u>Campus Lets-Minor Rehab</u>	874.5
8	<u>New Paltz</u>	
9	<u>Campus Lets-Minor Rehab</u>	1,690.2
10	<u>Campuswide Projects-Core Including</u>	
11	<u>Rehab Coxkendall Ph III</u>	962.0
12	<u>Old Westbury</u>	
13	<u>Campuswide Projects-Core Including</u>	
14	<u>Campus Lets-Minor Rehab</u>	1,326.9
15	<u>Oneonta</u>	
16	<u>Campuswide Projects-Core Including</u>	
17	<u>Campus Lets-Minor Rehab</u>	1,158.4
18	<u>Oswego</u>	
19	<u>Campuswide Projects-Core Including</u>	
20	<u>Campus Lets-Minor Rehab</u>	1,666.7
21	<u>Plattsburgh</u>	
22	<u>Refurbish Feinberg Library</u>	350.0
23	<u>Campuswide Projects-Core Including</u>	
24	<u>Campus Lets-Minor Rehab</u>	1,088.9
25	<u>Potsdam</u>	
26	<u>Abate ASB&Upgrade Htg Plt</u>	1,383.0
27	<u>Campus Lets-Minor Rehab</u>	1,037.0
28	<u>Campuswide Projects-Core Including</u>	
29	<u>Repair Ext Brick-Var bdgs</u>	197.0
30	<u>Purchase</u>	
31	<u>Rehab Fire Alarm Sys</u>	3,780.0
32	<u>Campus Lets-Minor Rehab</u>	1,612.8
33	<u>Campuswide Projects-Core Including</u>	
34	<u>Repl Heat Plant for Tanks</u>	691.0
35	<u>Stony Brook</u>	
36	<u>Campuswide Projects-Core Including</u>	
37	<u>Rest/ASB Abate E&W Cap</u>	1,394.0
38	<u>Forestry</u>	
39	<u>Campus Lets-Minor Rehab</u>	1,376.8
40	<u>Campuswide Projects-Core Including</u>	
41	<u>Mod Fire Prot/Alarm-Ada</u>	90.0
42	<u>Syracuse HSC</u>	
43	<u>Campus Lets-Minor Rehab</u>	1,887.0
44	<u>Repl Vinyl Asb Tile-Wha</u>	905.0
45	<u>Campuswide Projects-Core Including</u>	
46	<u>Repl Fire Alarm Sys-Cab</u>	21.0
47	<u>Utica-Rome Technology</u>	
48	<u>Campuswide Projects-Core Including</u>	
49	<u>Campus Lets-Minor Rehab</u>	945.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	
2		<u>AMOUNT</u>
3	-----	
4		(thousands of dollars)
5	<u>Universitywide</u>	
6	<u>Brubacher Hall Rehab</u>	<u>1,738.6</u>
7	<u>Campuswide Projects-Core Including</u>	
8	<u>Crit Maint Compliance Prq</u>	<u>2,400.0</u>
9		-----
10	<u>Total</u>	<u>59,613.6</u>
11		=====

12 [Campus Technology/Campus Development Component Purpose]

13 For campus technology/campus development component projects including
 14 services and expenses for alterations and improvements to various
 15 facilities, capital design including the cost of services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; underground utilities;
 18 acquisition of property; construction, reconstruction and rehabili-
 19 tation; construction management and supervision; appraisals, surveys,
 20 testing and environmental impact statements; equipment costs; and the
 21 payment of liabilities incurred prior to April 1, 1998 (28R89808) ...
 22 26,373,200 (re. \$26,373,200)

23	<u>Project Schedule</u>	
24		<u>AMOUNT</u>
25	-----	
26		(thousands of dollars)
27	<u>Binghamton</u>	
28	<u>Technology Infrastructure</u>	<u>4,700.0</u>
29	<u>Campuswide Projects-Tech.</u>	
30	<u>Including Fire/Security</u>	
31	<u>To FIB OPT</u>	<u>710.0</u>
32	<u>Brooklyn HSC</u>	
33	<u>Campuswide Projects-Tech.</u>	
34	<u>Including Data Comm Upgrade</u>	<u>119.2</u>
35	<u>Buffalo University</u>	
36	<u>Data Comm Upgrade</u>	<u>4,275.0</u>
37	<u>Campuswide Projects-Tech.</u>	
38	<u>Including Information Tech</u>	
39	<u>Upgrade</u>	<u>1,425.0</u>
40	<u>Cortland</u>	
41	<u>Campuswide Projects-Tech.</u>	
42	<u>Including ASB Abate-Sperry</u>	
43	<u>LRN CTR</u>	<u>1,455.0</u>
44	<u>Delhi</u>	
45	<u>Campuswide Projects-Tech.</u>	
46	<u>Including Fiber Optics Network</u>	<u>500.0</u>
47	<u>Farmingdale</u>	
48	<u>Campuswide Projects-Tech.</u>	
49	<u>Including Fiber Optics Net</u>	<u>240.0</u>

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

<u>Project Schedule</u>		<u>AMOUNT</u>

<u>(thousands of dollars)</u>		
<u>Maritime</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including High Tech Simulator,</u>		
<u>training equipment</u>		
		<u>950.0</u>
<u>Morrisville</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Fiber Optics Network ...</u>		
		<u>1,000.0</u>
<u>Optometry</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Smart Classrms</u>		
		<u>648.0</u>
<u>Syracuse HSC</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Smart Classrm</u>		
<u>Weiskotten</u>		
		<u>401.0</u>
<u>Universitywide</u>		
<u>Campuswide Projects-Tech.</u>		
<u>Including Community College</u>		
<u>Technology Prog according</u>		
<u>to the following sub-</u>		
<u>schedule:</u>		
		<u>9,950.0</u>

Project Sub-schedule

	<u>ESTIMATED</u>	<u>ESTIMATED</u>
	<u>TOTAL STATE &</u>	<u>50 PERCENT</u>
	<u>LOCAL SHARE</u>	<u>STATE SHARE</u>

<u>(thousands of dollars)</u>		
<u>Genesee Community College</u>		
<u>Campuswide Projects-Tech</u>		
<u>Including Distance Learning</u>		
<u>Equipment</u>		
	<u>50.0</u>	<u>25.0</u>
<u>Nassau Community College</u>		
<u>Campuswide Projects-Tech</u>		
<u>Including Computer Network and</u>		
<u>Smart classroom</u>		
	<u>5,000.0</u>	<u>2,500.0</u>
<u>Niagara County Community College</u>		
<u>Campuswide Projects-Tech</u>		
<u>Including technology costs</u>		
	<u>926.0</u>	<u>463.0</u>
<u>Onondaga Community College</u>		
<u>Campuswide Projects-Tech</u>		
<u>Including computer lab</u>		
	<u>74.0</u>	<u>37.0</u>
<u>Sullivan Community College</u>		
<u>Campuswide Projects-Tech</u>		
<u>Including technology improvements..</u>		
	<u>500.0</u>	<u>250.0</u>

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Project Sub-schedule

	<u>ESTIMATED</u>	<u>ESTIMATED</u>
	<u>TOTAL STATE &</u>	<u>50 PERCENT</u>
	<u>LOCAL SHARE</u>	<u>STATE SHARE</u>

(thousands of dollars)		
7 <u>Statewide Community</u>		
8 <u>College Campuswide</u>		
9 <u>Projects-Tech.</u>	13,350	6,675
10	-----	-----
11 <u>Sub Total</u>	19,900	9,950
12	=====	=====
13 <u>Total</u>	26,373.2	
14	=====	

15 [Systemwide Component Purpose]

16 For systemwide component projects including services and expenses for
 17 alterations and improvements to various facilities, capital design
 18 including the cost of services provided by private firms, including
 19 but not limited to the preparation of designs, plans, specifications
 20 and estimates; underground utilities; acquisition of property;
 21 construction, reconstruction and rehabilitation; construction manage-
 22 ment and supervision; appraisals, surveys, testing and environmental
 23 impact statements; equipment costs; and the payment of liabilities
 24 incurred prior to April 1, 1998 (28R89808)
 25 7,133,200 (re. \$7,133,200)

26 Project Schedule

	<u>AMOUNT</u>

(thousands of dollars)	
30 <u>Binghamton</u>	
31 <u>Campuswide Proj.-Systemwide</u>	
32 <u>Including Recoat Inter/Ext</u>	
33 <u>Wat Tank</u>	678.0
34 <u>Cornell</u>	
35 <u>Campuswide Proj.-Systemwide</u>	
36 <u>Including PT/Rehab Water Tower</u>	244.0
37 <u>Oneonta</u>	
38 <u>Campuswide Proj.-Systemwide</u>	
39 <u>Including Rehab West Dorm Drive</u>	940.2
40 <u>Oswego</u>	
41 <u>Campuswide Proj.-Systemwide</u>	
42 <u>Including Repl CP Fire AL</u>	
43 <u>SYS-ACAD</u>	3,171.0
44 <u>Plattsburgh</u>	
45 <u>Campuswide Proj.-Systemwide</u>	
46 <u>Including Upgrade Fire Alarm</u>	
47 <u>Sys</u>	300.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2		AMOUNT
3	-----	-----
4		(thousands of dollars)
5	<u>Universitywide</u>	
6	<u>Campuswide Proj.-Systemwide</u>	
7	<u>Including Sys Facility Safety</u>	
8	Proq	1,800.0
9	-----	-----
10	<u>Total</u>	<u>7,133.2</u>
11	=====	=====

12 [Campus Improvement/Quality of Life Component Purpose]

13 For campus improvement/quality of life component projects including
 14 services and expenses for alterations and improvements to various
 15 facilities, capital design including the cost of services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; underground utilities;
 18 acquisition of property; construction, reconstruction and
 19 rehabilitation; construction management and supervision; appraisals,
 20 surveys, testing and environmental impact statements; equipment costs;
 21 and the payment of liabilities incurred prior to April 1, 1998
 22 (28R89808) ... 6,630,000 (re. \$6,630,000)

23	Project Schedule	
24		AMOUNT
25	-----	-----
26		(thousands of dollars)
27	<u>Alfred</u>	
28	<u>Vehicle & Ped Upgrades</u>	<u>1,457.0</u>
29	<u>Campuswide Projects-Improvement/</u>	
30	<u>Quality Of Life Including</u>	
31	<u>Campus Sidewalk Replace</u>	<u>209.0</u>
32	<u>Binghamton</u>	
33	<u>Campuswide Projects-Improvement/</u>	
34	<u>Quality Of Life Including</u>	
35	<u>Repair Roads For Safety</u>	<u>726.0</u>
36	<u>Brockport</u>	
37	<u>Campuswide Projects-Improvement/</u>	
38	<u>Quality Of Life Including</u>	
39	<u>Resurface Running Track</u>	<u>16.0</u>
40	<u>Cortland</u>	
41	<u>Campuswide Projects-Improvement/</u>	
42	<u>Quality Of Life Including</u>	
43	<u>Rehab Roads For Circulation</u>	<u>300.0</u>
44	<u>Delhi</u>	
45	<u>Rehab Run Track/Spec Evnt</u>	<u>372.0</u>
46	<u>Repl Tennis Cts & Fences</u>	<u>206.0</u>
47	<u>Campuswide Projects-Improvement/</u>	
48	<u>Quality Of Life Including</u>	
49	<u>Rep Brk Plaza & Walls</u>	<u>184.0</u>

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	<u>Project Schedule</u>	
2		<u>AMOUNT</u>
3		-----
4		(thousands of dollars)
5	<u>Farmingdale</u>	
6	<u>Campuswide Projects-Improvement/</u>	
7	<u>Quality Of Life Including</u>	
8	<u>Main Campus Roads</u>	<u>458.0</u>
9	<u>Fredonia</u>	
10	<u>Campuswide Projects-Improvement/</u>	
11	<u>Quality Of Life Including</u>	
12	<u>Ped Walkways</u>	<u>800.0</u>
13	<u>Maritime</u>	
14	<u>Campuswide Projects-Improvement/</u>	
15	<u>Quality Of Life Including</u>	
16	<u>Rehab Tennis Courts</u>	<u>240.0</u>
17	<u>New Paltz</u>	
18	<u>Reconstruct Roads & Walks</u>	<u>421.0</u>
19	<u>Campuswide Projects-Improvement/</u>	
20	<u>Quality Of Life Including</u>	
21	<u>Repl Plaza Decks & Stairs</u>	<u>347.0</u>
22	<u>Old Westbury</u>	
23	<u>Campuswide Projects-Improvement/</u>	
24	<u>Quality Of Life Including</u>	
25	<u>Road Resurf/Repairs</u>	<u>14.0</u>
26	<u>Oneonta</u>	
27	<u>Rehab Sidewalks & Curbs</u>	<u>530.0</u>
28	<u>Campuswide Projects-Improvement/</u>	
29	<u>Quality Of Life Including</u>	
30	<u>Soccer Field Improvements</u>	<u>100.0</u>
31	<u>Potsdam</u>	
32	<u>Campuswide Projects-Improvement/</u>	
33	<u>Quality Of Life Including</u>	
34	<u>Reconstruct Roads-Var Locations</u>	<u>250.0</u>
35		-----
36	<u>Total</u>	<u>6,630.0</u>
37		=====

38 By chapter 53, section 1, of the laws of 1997, for:
 39 Alterations and improvements for program improvements or program
 40 changes including preventive maintenance (28R89708)
 41 1,000,000 (re. \$988,000)
 42 Advance for alterations and improvements for program improvements or
 43 program changes (28F89708)... .. 20,960,000 ... (re. \$17,741,000)

44 By chapter 53, section 1, of the laws of 1996, for:
 45 Alterations and improvements for program improvements or program
 46 changes including preventive maintenance (28R89608)
 47 2,500,000 (re. \$1,234,000)
 48 Advance for alterations and improvements for program improvements or
 49 program changes (28F89608) ... 18,800,000 (re. \$11,836,000)

50 By chapter 54, section 1, of the laws of 1995, for:

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Alterations and improvements for program improvements or program
2 changes (28R89508) ... 1,097,000 (re. \$662,000)

3 By chapter 54, section 2, of the laws of 1995:
4 Advance for alterations and improvements for program improvements or
5 program changes (28F89508) ... 32,914,000 (re. \$14,217,000)

6 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

7 State University Capital Projects Fund - 384
8 Administration Purpose

9 By chapter 53, section 1, of the laws of 1998:
10 Advance to provide for the non-state share of alterations and
11 improvements for campus matching program projects universitywide
12 including new facilities (28C198C1)
13 20,000,000 (re. \$20,000,000)

14 The appropriation made by chapter 53, section 1, of the laws of 1998, is
15 hereby amended and reappropriated to read:

16 Advance for alterations and improvements to various facilities, capital
17 design including the cost of services provided by private firms,
18 including but not limited to the preparation of designs, plans,
19 specifications and estimates; underground utilities; acquisition of
20 property; construction, reconstruction and rehabilitation;
21 construction management and supervision; appraisals, surveys, testing
22 and environmental impact statements; equipment costs for state
23 university educational facility projects; and the payment of
24 liabilities incurred prior to April 1, 1998 (28C198C1)
25 80,000,000 (re. \$80,000,000)

Project Schedule

	Amount

	(thousands of dollars)
30 Albany	
31 Rehab Husted Hall	6,000.0
32 Cornell	
33 Rehab Bailey Hall	6,900.0
34 Ph2 - Stocking Hall	22,900.0
35 Oswego	
36 Rehab Hewitt Union	20,460.0
37 Plattsburgh	
38 Relocate Computer Center	400.0
39 Stony Brook	
40 Rehab Computer Science Center ...	22,500.0
41 Universitywide	
42 Systemwide Projects - Campus	
43 Matching Program	840.0
44	-----
45 Total	80,000.0
46	=====

47 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND [- 074] (CCP)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 State University Residence Hall Rehabilitation Fund - 074

2 Preservation of Facilities Purpose

3 By chapter 53, section 1, of the laws of 1998, for:

4 Alterations and improvements for residence hall rehabilitation projects
5 and for residence hall renovations, to be financed by a transfer from
6 the debt service fund state university dormitory income fund - 330 or
7 other external revenue sources subject to a plan developed by the
8 state university and approved by the director of the budget.
9 Notwithstanding any other law to the contrary, all or a portion of the
10 amounts hereby appropriated may be transferred to the dormitory
11 authority for such purposes (28D39803)
12 27,000,000 (re. \$27,000,000)

13 For additional alterations and improvements for residence hall rehab-
14 ilitation projects and for residence hall renovations, to be financed
15 by a transfer from the debt service fund state university dormitory
16 income fund - 330 or other external revenue sources subject to a plan
17 developed by the state university and approved by the director of the
18 budget.
19 Notwithstanding any other law to the contrary, all or a portion of the
20 amounts hereby appropriated may be transferred to the dormitory
21 authority for such purposes (28D39803)
22 48,000,000 (re. \$48,000,000)

23 By chapter 53, section 1, of the laws of 1997:

24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations, to be financed by a
26 transfer from the debt service fund state university dormitory
27 income fund - 330 or other external revenue sources subject to a
28 plan developed by the state university and approved by the director
29 of the budget.
30 Notwithstanding any other law to the contrary, all or a portion of the
31 amounts hereby appropriated may be transferred to the dormitory
32 authority for such purposes (28D39703)
33 12,000,000 (re. \$12,000,000)
34 Additional funds for alterations and improvements for residence hall
35 rehabilitation projects and for residence hall renovations, to be
36 financed by a transfer from the debt service fund state university
37 dormitory income fund - 330 or other external revenue sources
38 subject to a plan developed by the state university and approved by
39 the director of the budget.
40 Notwithstanding any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be transferred to the dormitory
42 authority for such program (28D49703)
43 20,000,000 (re. \$11,306,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 2 section 1, of the laws of 1997:
 3 Services and expenses of alterations and improvements for residence
 4 hall rehabilitation projects and for residence hall renovations, to
 5 be financed by a transfer from the debt service fund state universi-
 6 ty dormitory income fund - 330 or other external revenue sources
 7 subject to a plan developed by the state university and approved by
 8 the director of the budget.
 9 Notwithstanding any other law to the contrary, all or a portion of the
 10 amounts hereby appropriated may be transferred to the dormitory
 11 authority for such purposes (28D39603)
 12 12,000,000 (re. \$7,614,000)

13 State University Residence Hall Rehabilitation Fund

14 Preservation of Facilities Purpose

15 By chapter 53, section 1, of the laws of 1998:
 16 Advance for alterations, improvements and new construction for residence
 17 hall projects, to be financed by the issuance of State University
 18 Dormitory Facility Bonds or other external revenue sources subject to
 19 a plan developed by the state university and approved by the director
 20 of the budget (28DB9803) ... 35,000,000 (re. \$35,000,000)

21 Advance for alterations and improvements and new construction, including
 22 the payment of liabilities incurred prior to April 1, 1998, for
 23 residence hall projects to be financed by the issuance of State
 24 University Dormitory Facility Bonds or other external revenue sources
 25 subject to a plan developed by the state university and approved by
 26 the director of the budget (28DB9803)
 27 140,000,000 (re. \$140,000,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
 2 enacting the education, labor, and family assistance budget to the
 3 state university of New York, community colleges, capital projects
 4 fund - general maintenance and improvements (CCP), shall be available
 5 for the comprehensive construction programs, purposes and projects as
 6 herein specified in accordance with the following. Provided, however,
 7 of the capital projects fund appropriation by such chapter of the laws
 8 of 1998, to the state university construction fund for the general
 9 maintenance and improvements (CCP), no more than \$5 million may be
 10 obligated during the state fiscal year 1999-2000.

11 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

12 Capital Projects Fund

13 Administration Purpose

14 By chapter 53, section 1, of the laws of 1998:

15 State financial assistance to community colleges for alterations and
 16 improvements to various facilities including capital design,
 17 construction, acquisition, reconstruction, rehabilitation and equip-
 18 ment; for health and safety, preservation of facilities, new
 19 facilities, program improvement or program change, environmental
 20 protection, energy conservation, accreditation, facilities for the
 21 physically disabled, and related projects including the payment of
 22 liabilities incurred prior to April 1, 1998 (28PR98C1)
 23 5,000,000 (re. \$5,000,000)

24 The appropriation made by chapter 53, section 1, of the laws of 1998, is
25 hereby amended and reappropriated to read:

26 For additional state financial assistance to community colleges for
 27 alterations and improvements to various facilities including capital
 28 design, construction, acquisition, reconstruction, rehabilitation and
 29 equipment; for health and safety, preservation of facilities, new
 30 facilities, program improvement or program change, environmental
 31 protection, energy conservation, accreditation, facilities for the
 32 physically disabled, and related projects (28PR98C1)
 33 20,000,000 (re. \$20,000,000)

34 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
40 Adirondack Community College		
41 Restroom Repairs	48.0	24.0
42 Exterior Door Replacement	30.0	15.0
43 Parking and Entrance Lights	94.0	47.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Broome Community College	
8	Renovate Wall/Deck Student Union ...	200.0 100.0
9	Temporary Classroom Conversion	295.0 147.5
10	Demolish Alms Building	500.0 250.0
11	Master Plan, Phase II, Assessment of	
12	Campus Building, Utility and	
13	Mechanical Systems	100.0 50.0
14	Master Plan Phase II Assessment of	
15	Campus Utility	100.0 50.0
16	Infrastructure Parking Lot/Road	
17	Repairs	150.0 75.0
18	Campus Walkway Upgrade	830.0 415.0
19	Street/Parking Lot Lighting	
20	Upgrade	525.0 262.5
21	Replace Boilers	135.0 67.5
22	Clinton Community College	
23	Main Building Roof Rehabilitation ..	500.0 250.0
24	Columbia-Greene Community College	
25	Gymnasium Divider Wall	22.0 11.0
26	Additions to Support Service	
27	Buildings	80.0 40.0
28	Corning Community College	
29	Install Fiber Cable Network	600.0 300.0
30	Gymnasium Entrance	200.0 100.0
31	Dutchess Community College	
32	Entrance Door Replacement	300.0 150.0
33	Infrastructure Replacement	350.0 175.0
34	Bowne Safety Improvements	518.0 259.0
35	Erie Community College	
36	Air Conditioning System	
37	Gleason/Auditorium	150.0 75.0
38	Replace Electric Motor Control	
39	Center	150.0 75.0
40	Hazardous Material Abatement,	
41	Phase IV	300.0 150.0
42	Integrated Multimedia	
43	Computer Instruction	50.0 25.0
44	Fashion Institute of Technology	
45	Replace Roof, Phase II	130.0 65.0
46	Chiller Upgrade	500.0 250.0
47	Sidewalk Replacement	270.0 135.0
48	Finger Lakes Community College	
49	Master Plan Architectural and	
50	Building Mechanical - System	
51	Upgrades	664.0 332.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
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STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Brick Replacement	772.0 386.0
8	Nassau Community College	
9	Supplemental Pipe Insulation	800.0 400.0
10	Learning Resources Center	568.0 284.0
11	Onondaga Community College	
12	Replace Excell HVAC System	424.0 212.0
13	ADA Access, Phase II	264.0 132.0
14	Construct Records Storage	404.0 202.0
15	Rehabilitation of HVAC,	
16	Academic I	110.0 55.0
17	Rehabilitation of HVAC Health	
18	& Physical Education Bld	116.0 58.0
19	Refurbish Flooring	100.0 50.0
20	Route 175 Turn Lane	228.0 114.0
21	Phase II Master Plan Update	
22	of 1994 Master Plan	80.0 40.0
23	Connect to Excell Building	100.0 50.0
24	Pool Heat Pumps	90.0 45.0
25	Phase II Campus Improvements	
26	to Walkway/Steps/Roads	200.0 100.0
27	Improve Athletic Fields	1,000.0 500.0
28	Tech Resource Center	87.0 43.5
29	Orange County Community College	
30	Campus Site Lighting	235.0 117.5
31	Generator and Circuits	360.0 180.0
32	Physical Education Building	
33	Roof	425.0 212.5
34	Replace Tennis Courts	315.0 157.5
35	Tech Infrastructure	335.0 167.5
36	Rockland Community College	
37	Interactive Technology	
38	Classroom	257.0 128.5
39	Schenectady County Community College	
40	Renovate Culinary Arts Space	397.0 198.5
41	Renovate Begley Site	610.0 305.0
42	Suffolk County Community College	
43	Additional Handicapped Parking	500.0 250.0
44	Reconstruct Central Plaza	150.0 75.0
45	Ulster County Community College	
46	ADA Campuswide	60.0 30.0
47	HVAC Rehabilitation, Biology	
48	Laboratory	55.0 27.5
49	Computer Network Campuswide	150.0 75.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

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Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Westchester Community College		
Lighting Conservation Program	350.0	175.0
Convert Building 24 Classrooms	250.0	125.0
Asbestos Removal	542.0	271.0
Statewide		
Master Plan Project		
Implementation	8,732.0	4,366.0
	-----	-----
	[50,000.0]	[25,000.0]
Total	<u>40,000.0</u>	<u>20,000.0</u>
	=====	=====

By chapter 53, section 1, of the laws of 1997, for:
 State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) 5,000,000 (re. \$4,257,000)

By chapter 53, section 1, of the laws of 1996, for:
 State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280296C1) 1,400,000 (re. \$1,288,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
 State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1995 (28HS9501) 1,264,000 (re. \$566,000)

By chapter 54, section 1, of the laws of 1994, for:
 State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1994 (28S19401) 1,400,000 (re. \$394,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
 3 State financial assistance to community colleges for preservation of
 4 facilities, including roof rehabilitation, emergency situations,
 5 planning and liabilities incurred prior to April 1, 1995 (28PR9503)
 6 ... 4,259,000 (re. \$2,088,000)

7 By chapter 54, section 1, of the laws of 1994, for:
 8 State financial assistance to community colleges for preservation of
 9 facilities, including roof rehabilitation, emergency situations,
 10 planning and liabilities incurred prior to April 1, 1994 (28S39403)
 11 ... 3,948,000 (re. \$811,000)

12 Facilities for the Physically Disabled Purpose

13 By chapter 54, section 1, of the laws of 1995, for:
 14 State financial assistance to community colleges for projects to
 15 enhance access for individuals with disabilities, including liabil-
 16 ities incurred prior to April 1, 1995 (28AD9504)
 17 1,261,000 (re. \$194,000)

18 By chapter 54, section 1, of the laws of 1994, for:
 19 State financial assistance to community colleges for projects to
 20 enhance access for individuals with disabilities, including liabil-
 21 ities incurred prior to April 1, 1994 (28S49404)
 22 2,608,000 (re. \$1,318,000)

23 Environmental Protection or Improvements Purpose

24 By chapter 54, section 1, of the laws of 1995, for:
 25 State financial assistance to community colleges for environmental
 26 protection, including liabilities incurred prior to April 1, 1995
 27 (28EP9506) ... 849,000 (re. \$695,000)

28 By chapter 54, section 1, of the laws of 1994, for:
 29 State financial assistance to community colleges for environmental
 30 protection, including liabilities incurred prior to April 1, 1994
 31 (28S69406) ... 532,000 (re. \$280,000)

32 (APPROPRIATED TO THE DORMITORY AUTHORITY)

33 Monies appropriated in chapter 53, section 1, of the laws of 1998
 34 enacting the education, labor, and family assistance budget to the
 35 state university of New York, community colleges, capital projects
 36 fund - advances - general maintenance and improvements (CCP), shall be
 37 available for the comprehensive construction programs, purposes and
 38 projects as herein specified in accordance with the following.
 39 Provided, however, of the capital projects fund - advance
 40 appropriation provided by such chapter of the laws of 1998 to the
 41 dormitory authority for the general maintenance and improvements
 42 (CCP), no more than thirty-five million dollars may be obligated
 43 during the state fiscal year 1999-2000.

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998:

5 An advance for state financial assistance to community colleges for
 6 alterations and improvements to various facilities including capital
 7 design, construction, acquisition, reconstruction, rehabilitation and
 8 equipment; for health and safety, preservation of facilities, new
 9 facilities, program improvement or program change, environmental
 10 protection, energy conservation, accreditation, facilities for the
 11 physically disabled, and related projects including plan preparation
 12 costs incurred prior to April 1, 1998 (28NF98C1)
 13 35,000,000 (re. \$35,000,000)

14 For an additional advance for state financial assistance to community
 15 colleges for alterations and improvements to various facilities
 16 including capital design, construction, acquisition, reconstruction,
 17 rehabilitation and equipment; for health and safety, preservation of
 18 facilities, new facilities, program improvement or program change,
 19 environmental protection, energy conservation, accreditation,
 20 facilities for the physically disabled, and related projects including
 21 plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ...
 22 140,000,000 (re. \$140,000,000)

23 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
29 Broome Community College		
30 HVAC Improvements, Wales &		
31 Mechanical Buildings	1,800.0	900.0
32 Student Activity Center	9,676.0	4,838.0
33 Cayuga County Community College		
34 Window/Roof/Heating Renovations ..	1,050.0	525.0
35 Columbia-Greene Community College		
36 Professional Academic Center	5,000.0	2,500.0
37 Corning Community College		
38 Planetarium	850.0	425.0
39 Physical Plant Facility	765.0	382.5
40 Dutchess Community College		
41 Balance of Master Plan;		
42 Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
43 Renovate Falcon Hall	1,292.0	646.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Erie Community College	
8	Master Plan Preservation/Main-	
9	tenance Items,	8,600.0 4,300.0
10	Including roofs, masonry,	
11	plaster, HVAC, code & site work	
12	Fashion Institute of Technology	
13	Balance of Master Plan, Ph I;	
14	Supplement	32,438.0 16,219.0
15	C Building & East & West	
16	Court Yards	
17	Replace Escalators in Building	
18	C Supplement	1,702.0 851.0
19	Finger Lakes Community College	
20	Master Plan Implementation,	
21	Phase I;	12,510.0 6,255.0
22	Improvements to Enrollment,	
23	Administration & Food Service	
24	Space, Mechanical Equipment	
25	& Site Work	
26	Hudson Valley Community College	
27	Master Plan, Phase IA;	
28	Renovations in	9,280.0 4,640.0
29	Library, Brahan,	
30	Fitzgibbons, & Guether	
31	Halls, & Site Work	
32	Jamestown Community College	
33	Master Plan Completion; Building	
34	Renovations, Phase III	1,700.0 850.0
35	Monroe Community College	
36	Window Replacement	
37	w/insulated glazing	2,042.0 1,021.0
38	Master Plan, Phase I;	
39	New Building, Renovations,	
40	& Building Additions	28,156.0 14,078.0
41	Nassau Community College	
42	South Field Parking	3,100.0 1,550.0
43	College Union Rehab	1,000.0 500.0
44	Niagara County Community College	
45	Master Plan Implementation;	7,304.0 3,652.0
46	Site, Infrastructure,	
47	Renovations to Academic	
48	& Central Buildings	
49	Orange County Community College	
50	Student Activity Center	400.0 200.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Rockland Community College	
8	Master Plan Implementation;	36,396.0 18,198.0
9	New Building, Renovations	
10	& Site Work	
11	Schenectady County Community College	
12	Master Plan Implementation;	10,756.0 5,378.0
13	New Instructional Building,	
14	Renovate Space	
15	Building Addition & Site Work	
16	Suffolk County Community College	
17	Master Plan Preservation/	
18	Maintenance Items	33,940.0 16,970.0
19	Buildings, Equipment, Infra-	
20	structure & Site Work	
21	Multi-Purpose Health Tech	
22	Building Supplement	8,000.0 4,000.0
23	Sullivan Community College	
24	Master Plan Implementation,	
25	Phase I	9,376.0 4,688.0
26	Statewide	
27	Master Plan Project	
28	Implementation	106,183.0 53,091.5
29	-----	
30	Total	350,000.0 175,000.0
31	=====	

32 By chapter 53, section 1, of the laws of 1997:

33 An advance for state financial assistance to community colleges for

34 alterations and improvements to various facilities including capital

35 design, construction, acquisition, reconstruction, rehabilitation

36 and equipment; for health and safety, preservation of facilities,

37 new facilities, program improvement or program change, environmental

38 protection, energy conservation, accreditation, facilities for the

39 physically disabled, and related projects including plan preparation

40 costs incurred prior to April 1, 1997 (28G797C1)

41 25,000,000 (re. \$25,000,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 1999-2000

1	Project Schedule	ESTIMATED	ESTIMATED
2		TOTAL	50 PERCENT
3		CAPITAL	STATE
4	ESTIMATED	COST	SHARE
5	COMPLETION		
6	DATE		
7	-----		
8		(thousands of dollars)	
8	Corning Community College		
9	-For design, construction and		
10	equipping of a physical plant		
11	facility 3/99	1,000	500
12	Dutchess Community College		
13	-Master Plan (Phase I) 9/00	14,800	7,400
14	Erie Community College		
15	-For the purchase and rehabilitation		
16	of the Vehicle Technology Center,		
17	which is now a lease facility 1/98	1,884	942
18	Fashion Institute of Technology		
19	-Master Plan (Phase I) 6/01	16,808	8,404
20	Mohawk Valley Community College		
21	-Master Plan (Phase II) 12/00	12,708	6,354
22	Rockland Community College		
23	-For replacement of chiller and design,		
24	construction and equipping of a central		
25	utility plant expansion 5/98	2,800	1,400
26		-----	-----
27	Total.....	50,000	25,000
28		=====	=====
29	NEW FACILITIES (CCP)		
30	Capital Projects Fund		
31	New Facilities Purpose		
32	By chapter 54, section 2, of the laws of 1995:		
33	An advance for payment of one-half of the total capital costs for		
34	community colleges for new facilities, including plan preparation		
35	costs incurred prior to April 1, 1995 (28G79507)		
36	19,666,000 (re. \$19,666,000)		

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	9,400,000	0
4		-----	-----
5	All Funds	9,400,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	9,400,000	0	0	9,400,000
12		-----	-----	-----	-----
13	All Funds	9,400,000	0	0	9,400,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	9,400,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	State University Construction Fund Account	
21	Personal service	6,000,000
22	Nonpersonal service	1,900,000
23	Fringe benefits	1,500,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	9,400,000
27		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	7,522,000	0
4	Special Revenue Funds - Federal	1,464,000	3,426,800
5		-----	-----
6	All Funds	8,986,000	3,426,800
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10		-----	-----	-----	-----
11		-----	-----	-----	-----
12	GF-St/Local	5,097,000	2,425,000	0	7,522,000
13	SR-Federal	1,464,000	0	0	1,464,000
14		-----	-----	-----	-----
15	All Funds	6,561,000	2,425,000	0	8,986,000
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM		444,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service	339,000	
23	Nonpersonal service	105,000	
24		-----	
25	VETERAN COUNSELING SERVICES PROGRAM		5,642,000
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	4,597,000	
30	Nonpersonal service	255,000	
31		-----	
32	Less an amount appropriated as an offset in		
33	special revenue funds - federal	(264,000)	
34	For expenses to support the Vietnam Veter-		
35	ans' Memorial	15,000	
36	For additional services and expenses of		
37	training veterans' counselors and field		
38	counseling staff	50,000	
39		-----	
40	Program account subtotal	4,653,000	
41		-----	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	General Fund / Aid to Localities		
2	Local Assistance Account - 001		
3	For payment of aid to county and city veter-		
4	ans' service agencies pursuant to article		
5	17 of the executive law	575,000	
6	For services and expenses of the veterans		
7	outreach center, inc. (Monroe county)	150,000	
8		-----	
9	Program account subtotal	725,000	
10		-----	
11	Special Revenue Funds - Federal / State Operations		
12	Federal Operating Grants Fund - 290		
13	Maintenance undistributed		
14	Amount appropriated as an offset to the		
15	general fund - state purposes account		
16	For the grant period October 1, 1998 to		
17	September 30, 1999	132,000	
18	For the grant period October 1, 1999 to		
19	September 30, 2000	132,000	
20		-----	
21	Program fund subtotal	264,000	
22		-----	
23	VETERANS' EDUCATION PROGRAM		1,200,000
24			-----
25	Special Revenue Funds - Federal / State Operations		
26	Federal Operating Grants Fund - 290		
27	For the grant period October 1, 1999 to		
28	September 30, 2000:		
29	Personal service	700,000	
30	Nonpersonal service	234,000	
31	Fringe benefits	200,000	
32	Indirect costs	66,000	
33		-----	
34	Program fund subtotal	1,200,000	
35		-----	
36	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM		1,700,000
37			-----
38	General Fund / Aid to Localities		
39	Local Assistance Account - 001		
40	For payment of annuities to blind veterans		
41	and eligible surviving spouses	1,700,000	
42		-----	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	8,986,000
3		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Fund for Vocational Education Account

5 By chapter 53, section 1, of the laws of 1997, as transferred by chapter

6 53, section 1, of the laws of 1998:

7 For the grant period October 1, 1997 to September 30, 1998:

8 Personal service ... 1,035,900 (re. \$1,035,900)

9 Nonpersonal service ... 189,300 (re. \$189,300)

10 Fringe benefits ... 321,100 (re. \$321,100)

11 Indirect costs ... 78,800 (re. \$78,800)

12 For transfer to the state education department's indirect cost recov-

13 ery account (AH) in the miscellaneous special revenue fund

14 88,300 (re. \$88,300)

15 -----

16 Grant period total ... 1,713,400 (re. \$1,713,400)

17 Special Revenue Funds - Federal / State Operations

18 Federal Operating Grants Fund - 290

19 By chapter 53, section 1, of the laws of 1998:

20 For the grant period October 1, 1998 to September 30, 1999:

21 1,713,400 (re. \$1,713,400)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	356,000	0
4 Special Revenue Funds - Other	334,000	0
5	-----	-----
6 All Funds	690,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11				
12 GF-St/Local	356,000	0	0	356,000
13 SR-Other	334,000	0	0	334,000
14	-----	-----	-----	-----
15 All Funds	690,000	0	0	690,000
16	=====	=====	=====	=====

17 SCHEDULE

18 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 690,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 641,000
 23 Nonpersonal service 49,000

24 Maintenance undistributed
 25 Less \$334,000 appropriated in the miscella-
 26 neous special revenue fund - 339 for
 27 administrative reimbursement to the office
 28 of welfare inspector general (334,000)
 29 -----
 30 Program account subtotal 356,000
 31 -----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Administrative Reimbursement Account

35 For reimbursement of administrative activ-
 36 ities of the office of welfare inspector-
 37 general 334,000
 38 -----
 39 Program account subtotal..... 334,000
 40 -----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	Total new appropriations for state operations and aid to	
2	localities	690,000
3		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	140,210,300	0
4	-----	-----
5 All Funds	140,210,300	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	140,210,300	0	0	140,210,300
12	-----	-----	-----	-----
13 All Funds	140,210,300	0	0	140,210,300
14	=====	=====	=====	=====

15 SCHEDULE

16 WORKERS' COMPENSATION PROGRAM 99,427,600
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Workers' Compensation Account

21 Personal service 59,290,400
 22 Nonpersonal service 18,938,300
 23 Fringe benefits 17,514,400
 24 Indirect costs 2,751,100

25 Maintenance undistributed
 26 For transfer to the department of labor for
 27 services and expenses of a statewide sur-
 28 vey of occupational injuries and ill-
 29 nesses 360,000
 30 For transfer to the department of health for
 31 expenses incurred in the development of
 32 inpatient hospital rates for workers'
 33 compensation benefit payments 218,400
 34 For services and expenses of the New York
 35 State School of Industrial and Labor Rela-
 36 tions at Cornell University in relation to
 37 the alternative dispute resolution pro-
 38 ject 265,100
 39 For services and expenses of the New York
 40 State School of Industrial and Labor Rela-
 41 tions at Cornell University in relation to

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	a study of the efficacy of a pilot program		
2	for the use of managed care conducted pur-		
3	suant to chapter 729 of the laws of 1993..	89,900	
4		-----	
5	Available for maintenance undistributed ..	933,400	
6		-----	
7	DISABILITY BENEFITS FUND PROGRAM		6,959,200
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Workers' Compensation Account		
12	Personal service	4,206,300	
13	Nonpersonal service	1,315,200	
14	Fringe benefits	1,242,500	
15	Indirect costs	195,200	
16		-----	
17	SYSTEMS MODERNIZATION PROGRAM		33,823,500
18			-----
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Workers' Compensation Account		
22	Personal service	3,958,500	
23	Nonpersonal service	28,512,000	
24	Fringe benefits	1,169,300	
25	Indirect costs	183,700	
26		-----	
27	Total new appropriations for state operations and aid to		
28	localities		140,210,300
29			=====

MISCELLANEOUS -- ALL STATE AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	564,000	300,000
4	-----	-----
5 All Funds	564,000	300,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 GF-St/Local	564,000	0	0	564,000
12 -----				-----
13 All Funds	564,000	0	0	564,000
14	=====	=====	=====	=====

15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM	564,000
17	-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 For services and expenses related to the ad-	
21 ministration of the college choice tuition	
22 savings program	564,000
23	-----

24 Total new appropriations for state operations and aid to	
25 localities.....	564,000
26	=====

MISCELLANEOUS -- ALL STATE AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1998:

5 For services and expenses related to the administration of the college

6 choice tuition savings program ... 300,000 (re. \$300,000)

MISCELLANEOUS -- ALL STATE AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal.....	30,000,000	17,500,000
4	-----	-----
5 All Funds.....	30,000,000	17,500,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 SR-Federal	30,000,000	0	0	30,000,000
12 -----				-----
13 All Funds	30,000,000	0	0	30,000,000
14	=====	=====	=====	=====

15 SCHEDULE

16 OPERATIONS PROGRAM	30,000,000
17	-----

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 National and Community Service Trust Act Account

21 For services and expenses related to the
 22 national and community service trust act,
 23 including transfer to various agencies
 24 that administer or receive funding from
 25 this grant.

26 For the grant period October 1, 1998 to	
27 September 30, 1999	15,000,000
28 For the grant period October 1, 1999 to	
29 September 30, 2000	15,000,000
30	-----

31 Total new appropriations for state operations and aid to	
32 localities	30,000,000
33	=====

MISCELLANEOUS -- ALL STATE AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 1999-2000

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal / State Operations
- 3 Federal Operating Grants Fund - 290
- 4 National and Community Service Trust Act Account

5 By chapter 50, section 1, of the laws of 1998:

- 6 For services and expenses related to the national and community service
- 7 trust act, including transfer to various agencies that administer or
- 8 receive funding from this grant.

9 For the grant period October 1, 1998 to September 30, 1999
10 15,000,000 (re. \$10,000,000)

11 By chapter 50, section 1, of the laws of 1997, as amended by chapter 50,
12 section 1, of the laws of 1998:

- 13 For services and expenses related to the national and community
- 14 service trust act, including transfer to various agencies that
- 15 administer or receive funding from this grant.

16 For grants prior to and including the period October 1, 1996 to
17 September 30, 1997 ... 10,000,000 (re. \$4,500,000)

18 By chapter 50, section 1, of the laws of 1995, as amended by chapter 50,
19 section 1, of the laws of 1997:

- 20 For services and expenses related to the national and community
- 21 service trust act, including transfer to various agencies that
- 22 administer or receive funding from this grant.

23 For grants prior to and including the period October 1, 1995 to
24 September 30, 1996 ... 10,000,000 (re. \$3,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

1 § 9. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For payment according to the following schedule:	
2	Fiduciary Funds	974,000,000
3		-----
4	All Funds	974,000,000
5		=====
6	SCHEDULE	
7	Fiduciary Funds	
8	City University of New York Senior College Operating Fund - 176	
9	BARUCH COLLEGE	56,210,000
10		-----
11	For services and expenses for Baruch college	56,210,000
12		-----
13	BROOKLYN COLLEGE	70,321,000
14		-----
15	For services and expenses for Brooklyn col-	
16	lege	70,321,000
17		-----
18	CITY COLLEGE	77,506,000
19		-----
20	For general expenses for City college	69,129,000
21	For expenses of Sophie B. Davis biomedical	
22	program	7,413,000
23	For expenses of worker education	964,000
24		-----
25	HUNTER COLLEGE	72,757,000
26		-----
27	For services and expenses for Hunter college	72,757,000
28		-----
29	JOHN JAY COLLEGE	31,731,000
30		-----
31	For services and expenses for John Jay	
32	college	31,731,000
33		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	LEHMAN COLLEGE	42,041,000
2		-----
3	For services and expenses for Lehman college	42,041,000
4		-----
5	MEDGAR EVERS COLLEGE	21,306,000
6		-----
7	For services and expenses for Medgar Evers	
8	college	21,306,000
9		-----
10	NEW YORK CITY TECHNICAL COLLEGE	41,427,000
11		-----
12	For services and expenses for New York city	
13	technical college	41,427,000
14		-----
15	QUEENS COLLEGE	67,796,000
16		-----
17	For services and expenses of Queens college.	67,796,000
18		-----
19	COLLEGE OF STATEN ISLAND	47,204,000
20		-----
21	For services and expenses for the college of	
22	Staten Island	47,204,000
23		-----
24	YORK COLLEGE	24,624,000
25		-----
26	For services and expenses for York college..	24,624,000
27		-----
28	GRADUATE SCHOOL AND UNIVERSITY CENTER	48,088,000
29		-----
30	For services and expenses for the Graduate	
31	School and University Center	48,088,000
32		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	CUNY LAW SCHOOL	8,092,000
2		-----
3	For services and expenses of CUNY law school	8,092,000
4		-----
5	UNIVERSITY PROGRAMS	74,224,000
6		-----
7	For services and expenses of adjunct posi-	
8	tions	40,010,000
9	For services and expenses of the John D.	
10	Calandra Italian American Institute	1,171,000
11	For services and expenses, not to exceed 65	
12	percent of total services and expenses,	
13	related to the operation of child care	
14	centers at the senior colleges for the	
15	benefit of city university senior college	
16	students, to be available for expenditure	
17	upon submission to the director of the	
18	budget of satisfactory evidence of the	
19	required matching funds	1,230,000
20	For services and expenses of mini/microcom-	
21	puter or related acquisition and expenses	
22	of maintaining such equipment, for the	
23	purpose of providing student access to	
24	computer instruction	2,545,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York	1,060,000
30	For equipment replacement expenses	3,381,000
31	For services and expenses related to the	
32	operation and evaluation of freshman year	
33	programs at senior and community colleges.	5,783,000
34	For services and expenses of matching stu-	
35	dent financial aid	1,444,000
36	For services and expenses of organized re-	
37	search	3,976,000
38	For services and expenses of matching funds	
39	for the pipeline program to encourage	
40	students from underrepresented populations	
41	to pursue doctoral degrees and careers in	
42	college teaching and research	303,000
43	For services and expenses of a summer	
44	program to provide language instruction to	
45	middle and high school students through	
46	collaboration with the New York city board	
47	of education	500,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	For services and expenses of the language		
2	immersion institute	500,000	
3	For services and expenses of PSC awards	2,903,000	
4	For services and expenses of research		
5	collection development as a challenge		
6	grant to be available for expenditure upon		
7	submission to the director of the budget		
8	of satisfactory evidence of the required		
9	matching funds	341,000	
10	For services and expenses of resident pro-		
11	fessorships	31,000	
12	For services and expenses of providing		
13	specialized equipment and services for		
14	students with disabilities, including		
15	funding for deaf and hard of hearing		
16	programs	2,128,000	
17	For payment of tuition reimbursement,		
18	including an amount for tuition reimburse-		
19	ment for the last semester for eligible		
20	students	5,900,000	
21	For services and expenses of a workforce		
22	development initiative	1,018,000	
23		-----	
24	INITIATIVES AND MANAGEMENT		29,890,000
25			-----
26	For services and expenses of central admin-		
27	istration	18,885,000	
28	For services and expenses for information		
29	services	5,421,000	
30	For services and expenses of library/		
31	technology systems	3,005,000	
32	For minor rehabilitation, repairs and im-		
33	provements at various campuses and central		
34	administration, including emergency re-		
35	pairs	1,844,000	
36	For services and expenses of the neighbor-		
37	hood work project	735,000	
38		-----	
39	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
40	PROGRAMS		11,846,000
41			-----
42	For services and expenses to expand opportu-		
43	nities in institutions of higher learning		
44	for the educationally and economically		
45	disadvantaged in accordance with section		
46	6452 of the education law, for SEEK		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	programs on senior college campuses,	
2	including \$1,000,000 which shall be	
3	utilized to increase employment opportu-	
4	nities for SEEK students and meet the	
5	matching requirements of the federal	
6	college work study program for SEEK	
7	students	11,846,000
8		-----
9	UNIVERSITY OPERATIONS	248,937,000
10		-----
11	For services and expenses of building	
12	rentals	32,580,000
13	For services and expenses for utilities	
14	costs	35,685,000
15	For expenses of fringe benefits including	
16	social security payments. No expenditure	
17	shall be made from this appropriation for	
18	any other purpose and it may not be	
19	reduced by interchange	160,472,000
20	For services and expenses of John Jay lease	
21	payments. No expenditure shall be made	
22	from this appropriation for any other	
23	purpose and it may not be reduced by	
24	interchange	20,200,000
25		-----
26	Total gross senior college operating budget	974,000,000
27		=====
28	Less: senior college revenue offset	(383,225,000)
29	Less: central administration and university	
30	wide programs offset	(32,275,000)
31		-----
32	Total net operating expenses	558,500,000
33		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	12,410,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978	12,410,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	COMMUNITY FACILITIES PROJECT GUARANTEE FUND	2,100,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Funds herein appropriated shall be available	
6	to satisfy in full the fund's obligation	
7	under any one or more of its guarantee	
8	agreements. Notwithstanding section 40 of	
9	the state finance law, this appropriation	
10	shall remain in effect until March 31,	
11	2001	2,100,000
12		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1	SHELTER AND SUPPORTED HOUSING PROGRAM	2,000,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For 50 percent reimbursement of debt	
6	service, excluding issuance costs, made by	
7	a social services district or its contrac-	
8	tors as part of a plan approved by the	
9	commissioner of the office of temporary	
10	and disability assistance and the director	
11	of the budget, for acquisition, rehabili-	
12	tation, renovation, or expansion of	
13	supported single room occupancy housing	
14	for homeless adults. Notwithstanding	
15	section 40 of the state finance law, this	
16	appropriation shall remain in effect until	
17	March 31, 1999	2,000,000
18		-----

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