

# ***DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES***

## ***MISSION***

The Division of Probation and Correctional Alternatives oversees county probation departments, provides them with training and technical assistance, and reimburses a portion of their expenses. The agency also provides localities with grants to fund Alternatives to Incarceration programs that are designed to divert appropriate offenders from the State prison system with appropriate community based sanctions.

## ***ORGANIZATION AND STAFFING***

Headed by a State Director appointed by the Governor, the Division is located in Albany. The budget recommendation consolidates units of the Division of Probation and Correctional Alternatives and the Division of Parole that are charged with reviewing requests for interstate transfer of probationers and parolees. These units will be transferred to the Division of Criminal Justice Services (DCJS) to address an expanding workload without increasing costs as well as to encourage uniformity in interstate transfer decisions for parolees and probationers. This initiative will transfer four positions to DCJS, leaving the Division with a workforce of 29 positions in 1999-2000.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

In 1999-2000, approximately \$2.0 million in State tax dollars will support the Division's State Operations budget. The largest portion of the Division's Aid to Localities appropriation of approximately \$88.6 million is dedicated to assisting localities with their probation service costs, and includes a \$2.8 million increase in this categorical aid program. Funding for a number of alternatives to incarceration programs added by the Legislature is not recommended for 1999-2000, as this is inconsistent with the State's categorical aid to localities approach.

## ***PROGRAM HIGHLIGHTS***

The 1999-2000 recommendations build on prior year initiatives designed to assist localities and administer funding to support programs which divert offenders from State prison. The following programs continue to create an effective network of supervision, sanctions and treatment options to ensure public safety:

- The Intensive Supervision Program funds local probation department costs associated with establishing specialized caseloads, limited to 21 felony offenders per probation officer;
- The Juvenile Intensive Supervision Program funds local probation department efforts to reduce the number of out-of-home youth placements, and for the last four years has provided treatment services to youth with substance abuse problems; and
- The Alternatives to Incarceration and Drug and Alcohol programs are used by local judges to supplement sentences of probation.

Funding is continued for the Jail Management Assistance Team, an initiative intended to assist localities with alternative approaches to ease jail overcrowding.

# PROBATION AND CORRECTIONAL ALTERNATIVES

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## ALL FUNDS APPROPRIATIONS

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations . . . . .	\$2,025,700	\$1,952,300	-\$73,400	. . . . .
Aid To Localities . . . . .	91,647,370	88,586,400	-3,060,970	\$33,432,750
Capital Projects . . . . .	. . . . .	. . . . .	. . . . .	. . . . .
<b>Total . . . . .</b>	<b>\$93,673,070</b>	<b>\$90,538,700</b>	<b>-\$3,134,370</b>	<b>\$33,432,750</b>

## ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1998-99	1999-00 Recommended Average Fill Level		Total Recommended 1999-00	Change
		Personal Service (Regular)	Maintenance Undistributed		
Community Corrections					
General Fund . . . . .	31	27	. . . . .	27	-4
Subtotal, Direct Funded Programs . . . . .	31	27	. . . . .	27	-4
Suballocations:					
Special Revenue Funds — Federal . . . . .	2			2	. . . . .
<b>Total . . . . .</b>	<b>33</b>			<b>29</b>	<b>-4</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund . . . . .	\$2,025,700	\$1,952,300	-\$73,400
<b>Total . . . . .</b>	<b>\$2,025,700</b>	<b>\$1,952,300</b>	<b>-\$73,400</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Community Corrections			
General Fund . . . . .	\$2,025,700	\$1,952,300	-\$73,400
<b>Total . . . . .</b>	<b>\$2,025,700</b>	<b>\$1,952,300</b>	<b>-\$73,400</b>

## STATE OPERATIONS — GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Community Corrections . . . . .	\$1,510,100	-\$106,900	\$1,510,100	-\$106,900
<b>Total . . . . .</b>	<b>\$1,510,100</b>	<b>-\$106,900</b>	<b>\$1,510,100</b>	<b>-\$106,900</b>

# PROBATION AND CORRECTIONAL ALTERNATIVES

## STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

<u>Program</u>	<u>Amount</u>	Total <u>Change</u>	Supplies and Materials <u>Amount</u>	<u>Change</u>
Community Corrections . . . . .	\$442,200	+ \$33,500	\$16,000	-\$3,900
Total . . . . .	<u>\$442,200</u>	<u>+ \$33,500</u>	<u>\$16,000</u>	<u>-\$3,900</u>

<u>Program</u>	<u>Amount</u>	Travel <u>Change</u>	Contractual Services <u>Amount</u>	<u>Change</u>
Community Corrections . . . . .	\$51,400	+ \$1,400	\$338,600	+ \$39,800
Total . . . . .	<u>\$51,400</u>	<u>+ \$1,400</u>	<u>\$338,600</u>	<u>+ \$39,800</u>

<u>Program</u>	<u>Amount</u>	Equipment <u>Change</u>
Community Corrections . . . . .	\$36,200	-\$3,800
Total . . . . .	<u>\$36,200</u>	<u>-\$3,800</u>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

<u>Fund Type</u>	Available 1998-99	Recommended 1999-00	<u>Change</u>
General Fund . . . . .	\$91,647,370	\$88,586,400	-\$3,060,970
Total . . . . .	<u>\$91,647,370</u>	<u>\$88,586,400</u>	<u>-\$3,060,970</u>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

<u>Program</u>	Available 1998-99	Recommended 1999-00	<u>Change</u>
Community Corrections General Fund . . . . .	\$91,647,370	\$88,586,400	-\$3,060,970
Total . . . . .	<u>\$91,647,370</u>	<u>\$88,586,400</u>	<u>-\$3,060,970</u>