

MISCELLANEOUS

MISCELLANEOUS

ALL STATE APPROPRIATION FOR SERVICES, EXPENSES OR GRANTS

Category	ALL FUNDS APPROPRIATIONS			
	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations .....	....	....	....	....
Aid To Localities	\$541,000	....	-\$541,000	\$541,000
Capital Projects .....	....	....	....	....
Total	<u>\$541,000</u>	<u>....</u>	<u>-\$541,000</u>	<u>\$541,000</u>

COLLECTIVE BARGAINING AGREEMENTS

PROGRAM HIGHLIGHTS

The sum of \$16,595,800 is recommended as the reappropriations for labor/management initiatives funded pursuant to the current agreements that have been reached with employee unions. This funding supports such initiatives as joint labor/management committees, certain employee benefits, training, safety and health, child care and employee assistance.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$35,806,955	....	-\$35,806,955
Special Revenue Funds — Other	130,000	....	-130,000
Total	<u>\$35,936,955</u>	<u>....</u>	<u>-\$35,936,955</u>
Adjustments:			
Transfer(s) From			
Miscellaneous - All State Departments and Agencies			
General Fund	<u>-480,900</u>		
Appropriated 1998-99	<u>\$35,456,055</u>		

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	Available 1998-99	1999-00 Recommended Average Fill Level			Change
		Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Negotiated Agreements					
General Fund	<u>60</u>	<u>....</u>	<u>60</u>	<u>60</u>	<u>....</u>
Total	<u>60</u>	<u>....</u>	<u>60</u>	<u>60</u>	<u>....</u>

DEFERRED COMPENSATION BOARD

MISSION

The Deferred Compensation Board oversees the administration of public employee Deferred Compensation Plan assets.

ORGANIZATION AND STAFFING

The Board consists of three members, one each appointed by the Governor, the Senate Majority Leader and the Assembly Speaker. The Board contracts with a law firm, a financial management firm, and an accounting firm which collectively advise the Board on fund administration. In addition, the Board contracts with a third-party administrator to operate the Plan and serve as its record keeper.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Executive Budget recommendations for 1999-2000 will provide continued support for the current operations of the Deferred Compensation Board. The recommended funding for 1999-2000 consists of \$150,000 in State tax dollars from the General Fund for the costs of providing legal advice and assistance to local governments on the establishment and maintenance of deferred compensation plans. The balance of funds needed to operate the Plan are derived from a participant fee and administrative rebates that the Plan receives from the investment firms.

PROGRAM HIGHLIGHTS

The Board continues to pursue the highest and safest return for Plan assets that total more than \$3.5 billion. In 1997, the Board established an independent trust to hold the Plan's assets. This action was taken in response to 1996 changes in Federal law which requires that all retirement savings be held for the exclusive benefit of Plan participants. In 1998, the Board made substantial changes by expanding the investment options available to participants and improving communication through the establishment of a web site. The Board will continue to provide guidance to local governments on compliance issues related to Federal statutory changes and the State's Model Deferred Compensation Plan. The Board will also continue to improve the statewide Deferred Compensation Plan for public employees.

Category	ALL FUNDS APPROPRIATIONS			
	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$150,000	\$150,000	....	....
Aid To Localities .....	....	....	....	....
Capital Projects .....	....	....	....	....
Total	<u>\$150,000</u>	<u>\$150,000</u>	<u>....</u>	<u>....</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

<u>Program</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Operations			
General Fund	\$150,000	\$150,000	....
Total	<u>\$150,000</u>	<u>\$150,000</u>	<u>....</u>

DEVELOPMENT AUTHORITY OF THE NORTH COUNTRY

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$794,000	....	-\$794,000
Total	<u>\$794,000</u>	<u>....</u>	<u>-\$794,000</u>

**EMERGENCY HIGHWAY CONSTRUCTION
AND RECONSTRUCTION**

This appropriation provides the legal authorization for payment from the Local Assistance Account of the General Fund to the Emergency Highway Construction and Reconstruction Fund for amounts which may be certified as necessary by the Commissioner of Taxation and Finance under the terms of a cooperative highway contractual agreement.

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$251,000,000	\$276,000,000	+\$25,000,000
Total	<u>\$251,000,000</u>	<u>\$276,000,000</u>	<u>+\$25,000,000</u>

**EMERGENCY HIGHWAY RECONDITIONING
AND PRESERVATION**

This appropriation provides the legal authorization for payment from the Local Assistance Account of the General Fund to the Emergency Highway Reconditioning and Preservation Fund for amounts which may be certified as necessary by the Commissioner of Taxation and Finance under the terms of a cooperative highway contractual agreement.

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	<u>\$183,600,000</u>	<u>\$208,600,000</u>	<u>+\$25,000,000</u>
Total	<u>\$183,600,000</u>	<u>\$208,600,000</u>	<u>+\$25,000,000</u>

GENERAL STATE CHARGES

General State Charges are primarily fringe benefit costs mandated by statute or collective bargaining agreement for employees of the executive and legislative branches. Fringe benefits for employees of the judicial branch are budgeted separately in the Judiciary budget. General State Charges also include certain fixed cost items such as taxes on certain State-owned lands, judgements against the State, and defense and indemnification of State employees.

BUDGET AND PROGRAM HIGHLIGHTS

The recommended 1999-2000 appropriation of \$2.04 billion for General State Charges reflects continuing emphasis on the control of fringe benefit cost increases and improvements in the management and efficiency of employee benefit programs. The major fringe benefit and fixed cost components of General State Charges are described below.

FRINGE BENEFITS

The State provides a comprehensive fringe benefits package to its employees which includes pension and social security benefits, health and dental insurance, workers' compensation and unemployment insurance, survivors' benefits, disability insurance for management/confidential employees, and other union-specific benefits. These benefits are supported primarily by General Fund tax revenues which are supplemented by receipts from Federal and other non-general funds. Major fringe benefits include:

Health Insurance: Through the New York State Health Insurance Program (NYSHIP), State employees have the option to participate in either the Empire Plan, a custom-designed indemnity insurance plan, or one of 25 health maintenance organizations (HMOs). Approximately 75 percent of State employees choose the Empire Plan for hospital, physician, mental health, substance abuse and prescription drug services. Currently, the State pays 90 percent of the cost of Empire Plan premiums for individuals and 75 percent of the additional cost of dependent coverage.

The recommended 1999-2000 Health Insurance appropriation of \$920.4 million reflects a 7.8 percent increase in the 1999 health insurance premium rates.

Pension Benefits: The New York State and Local Retirement Systems, with more than \$100 billion in assets, comprise the New York State and Local Employees' Retirement System (ERS) and the New York State and Local Police and Fire Retirement System (PFRS). These systems provide a variety of retirement benefits to State employees. Funding for these benefits is provided by annual State contributions to the retirement systems, bi-weekly contributions of 3 percent of salary from most employees, and investment earnings on those contributions. The annual State contribution is calculated by the retirement systems' actuary using a designated actuarial cost method.

The recommended 1999-2000 appropriation for the State's annual contribution to the retirement systems is \$81.8 million. This funding level reflects a joint initiative of the State Comptroller and Executive whereby the pension systems' administrative costs will be assessed against the pension systems earnings rather than as a charge against the State's General Fund.

Social Security: In addition to the pension benefits offered through the State retirement systems, the State makes weekly payments to the Federal government for Social Security and Medicare. The State contributes approximately 7.65 percent of eligible salaries toward these benefits.

The recommended 1999-2000 appropriation for Social Security and Medicare benefits of \$466.3 million reflects the impact of an additional administrative payroll social security payment during 1999-2000.

Workers' Compensation: The State reimburses the State Insurance Fund on a pay-as-you-go basis for actual medical and compensation claims incurred by State employees for on-the-job injuries. The statutory workers' compensation benefit is two-thirds of salary up to a maximum of \$400 per week.

The recommended 1999-2000 appropriation for workers' compensation is \$186.2 million. In an effort to control program costs, the State will continue implementation of an automated Accident Reporting System.

Employee Benefit Funds: A number of the unions representing State employees operate benefit funds which provide prescription drug, dental, vision and other ancillary services to their members in lieu of benefits provided by the State directly or through the NYSHIP. These funds are supported by quarterly payments from the State based on collectively negotiated per capita rates. Most union contracts will expire on March 31, 1999. Pending the outcome of the upcoming collective bargaining, at this time it is projected that payments will continue at the 1998-99 rates.

The recommended 1999-2000 appropriation for these funds is \$57.3 million.

Dental Insurance: The New York State Dental Insurance program provides coverage for eligible employees in the Security Services and Security Supervisors units, the Public Employees' Federation, the State Police units, and the Management/Confidential group. The State makes monthly contributions to Group Health Inc. (GHI) to provide this coverage.

The recommended 1999-2000 appropriation for dental insurance is \$45.9 million.

Unemployment Insurance: The State reimburses the Department of Labor's Unemployment Insurance Fund on a pay-as-you-go basis for the State's actual unemployment claims. The statutory weekly benefit is the lesser of \$365 or 50 percent of average weekly wages, payable over a period not to exceed 26 weeks.

The recommended 1999-2000 appropriation for unemployment insurance is \$9.9 million.

FIXED COSTS

The fixed costs portion of General State Charges primarily includes taxes on certain State-owned lands, judgements against the State in the Court of Claims, costs for the defense and indemnification of State employees pursuant to the Public Officers Law and other settlements. These costs are supported in full by General Fund revenues. Major components of fixed costs include:

MISCELLANEOUS

Taxes on State-Owned Lands: Under the Real Property Tax Law, local governments are authorized to tax certain parcels of State-owned land. Presently, the State provides financial support to local governments by paying local and school property taxes on approximately 3.7 million acres of land throughout the State as well as transition assessments on tax-exempt State-owned lands.

The recommended 1999-2000 appropriation for payments to local governments for taxes on State-owned lands is \$105.1 million.

Court of Claims Judgements: Annual appropriations are provided for negotiated settlements and judgements rendered against the State in the Court of Claims. The majority of the claims against the State involve contract disputes and tort liabilities.

The recommended 1999-2000 appropriation for Court of Claims judgements is \$94.0 million.

Defense and Indemnification of State Officers and Employees: Pursuant to the Public Officers Law, the State defends and indemnifies its employees in civil and criminal proceedings, respectively, for actions carried out in the course of their official duties.

The recommended 1999-2000 appropriation for defense and indemnification of State employees is \$26.0 million.

Settlements: Other fixed costs include payments to the Property Casualty Insurance Fund pursuant to the settlement reached between the State and the insurance industry in the Alliance v. Chu case, and to the states of Delaware and Massachusetts, and other intervening states for the 1999-2000 portion of a multi-year abandoned property settlement.

The recommended appropriation for these settlements is \$23.4 million.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	\$1,963,953,300	\$2,037,962,100	+\$74,008,800
Total	\$1,963,953,300	\$2,037,962,100	+\$74,008,800
Adjustments:			
Recommended Deficiency			
General Fund	-60,000,000		
Transfer(s) From			
Miscellaneous - All State Departments and			
Agencies			
General Fund	-4,925,700		
Appropriated 1998-99	\$1,899,027,600		

STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total Amount	Change	General State Charges Amount	Change
General State Charges	\$2,037,962,100	+\$74,008,800	\$2,037,962,100	+\$74,008,800
Total	\$2,037,962,100	+\$74,008,800	\$2,037,962,100	+\$74,008,800

GREEN THUMB PROGRAM

The Green Thumb Program provides income-eligible elderly citizens with part-time employment in State agencies through the not-for-profit organization, Green Thumb Environmental Beautification, Inc. The 1999-2000 Executive Budget recommends a General Fund appropriation of \$2,394,000, the same level of funding provided in 1998-99.

**ALL FUNDS
APPROPRIATIONS**

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$2,394,000	\$2,394,000	....	....
Aid To Localities .....	....	....	....	....
Capital Projects .....	....	....	....	....
Total	\$2,394,000	\$2,394,000	....	....

**THE GREENWAY HERITAGE CONSERVANCY OF
THE HUDSON RIVER VALLEY**

The Greenway Heritage Conservancy of the Hudson River Valley was established in the Hudson River Valley Greenway Act of 1991 to promote the preservation of natural and cultural resources in the Valley, serve as a land trust in the acquisition of lands important to the Greenway, and designate and develop the Hudson River Valley Greenway Trail. The Executive Budget recommends total funding of \$220,000 from the General Fund for operational support of the Conservancy.

**ALL FUNDS
APPROPRIATIONS**

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$217,000	\$220,000	+\$3,000	....
Aid To Localities	200,000	....	-200,000	....
Capital Projects .....	....	....	....	....
Total	\$417,000	\$220,000	-\$197,000	....

**ALL FUND TYPES
LEVELS OF EMPLOYMENT BY PROGRAM
ANNUAL SALARIED POSITIONS**

1999-00 Recommended Average Fill Level

Program	Available 1998-99	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	Change
Operations					
General Fund	4	4	....	4	....
Total	4	4	....	4	....

MISCELLANEOUS

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$217,000	\$220,000	+\$3,000
Total	<u>\$217,000</u>	<u>\$220,000</u>	<u>+\$3,000</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$200,000	....	-\$200,000
Total	<u>\$200,000</u>	<u>....</u>	<u>-\$200,000</u>

HEALTH INSURANCE CONTINGENCY RESERVE

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$239,513,000	\$250,000,000	+\$10,487,000
Total	<u>\$239,513,000</u>	<u>\$250,000,000</u>	<u>+\$10,487,000</u>

HEALTH INSURANCE RESERVE RECEIPTS FUND

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Fiduciary Funds	\$21,000,000	\$73,600,000	+\$52,600,000
Total	<u>\$21,000,000</u>	<u>\$73,600,000</u>	<u>+\$52,600,000</u>

HIGHER EDUCATION

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$300,000	\$564,000	+\$264,000
Total	\$300,000	\$564,000	+\$264,000

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$6,054,000	....	-\$6,054,000
Total	\$6,054,000	....	-\$6,054,000

**HUDSON RIVER VALLEY GREENWAY
COMMUNITIES COUNCIL**

The Hudson River Valley Greenway Communities Council is a 25-member advisory board, created in 1991, which is responsible for promoting the preservation of natural and cultural resources in the Hudson River Valley.

The Council's operations are funded with State tax dollars from the General Fund. The Executive Budget recommends total funding of \$418,400 in 1999-2000 to support the Council's administration, technical assistance, and local planning grants programs.

**ALL FUNDS
APPROPRIATIONS**

<u>Category</u>	<u>Available 1998-99</u>	<u>Appropriations Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations Recommended 1999-00</u>
State Operations	\$209,400	\$214,400	+\$5,000	....
Aid To Localities	204,000	204,000	....	\$204,000
Capital Projects .....	....	....	....	....
Total	\$413,400	\$418,400	+\$5,000	\$204,000

**ALL FUND TYPES
LEVELS OF EMPLOYMENT BY PROGRAM
ANNUAL SALARIED POSITIONS**

<u>Program</u>	<u>Available 1998-99</u>	1999-00 Recommended Average Fill Level			<u>Change</u>
		<u>Personal Service (Regular)</u>	<u>Maintenance Undistributed</u>	<u>Total Recommended 1999-00</u>	
Operations					
General Fund	3	3	....	3	....
Total	3	3	....	3	....

MISCELLANEOUS

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$209,400	\$214,400	+\$5,000
Total	<u>\$209,400</u>	<u>\$214,400</u>	<u>+\$5,000</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$204,000	\$204,000	....
Total	<u>\$204,000</u>	<u>\$204,000</u>	<u>....</u>

**INSURANCE AND SECURITIES FUNDS
RESERVE GUARANTEE**

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$1,672,000,000	\$1,672,000,000	....
Total	<u>\$1,672,000,000</u>	<u>\$1,672,000,000</u>	<u>....</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

<u>Program</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
State Insurance Fund			
General Fund	\$1,295,000,000	\$1,295,000,000	....
Aggregate Trust Fund			
General Fund	220,000,000	220,000,000	....
Stock Workmen's Compensation Security Fund			
General Fund	67,000,000	67,000,000	....
Property/Casualty Insurance Security Fund			
General Fund	90,000,000	90,000,000	....
Total	<u>\$1,672,000,000</u>	<u>\$1,672,000,000</u>	<u>....</u>

LOCAL GOVERNMENT ASSISTANCE

The following miscellaneous appropriations provide State aid and assistance to all classes of local governments. Only 4 percent of the entire amount appropriated in these miscellaneous programs represents the use of State general funds. The remainder is appropriated as fiduciary funds with no General Fund impact.

The SFY 1999-2000 Executive Budget includes the following recommendations:

- Funding for General Purpose State Aid is continued at SFY 1998-99 levels. This program provides unrestricted aid to all cities, towns, and villages. Reductions made in aid to New York City in State fiscal years ending in 1991-93, totaling \$219.7 million, will continue to be effectuated through reimbursement to the State from the Municipal Assistance State Aid Fund.
- Cash disbursements and distribution of aid to municipalities in the Emergency Financial Assistance to Eligible Municipalities and the Emergency Financial Aid to Certain Cities programs will remain at prior year levels of \$20.8 million and \$26.4 million, respectively. An \$11.2 million reduction in appropriation for the Emergency Financial Assistance to Eligible Municipalities program is proposed in order to satisfy statutory requirements relating to the closure of the Yonkers Control Board. This reduction in aid will be offset through a commensurate acceleration of General Purpose State Aid.
- The Additional Emergency Financial Assistance to Eligible Municipalities program, Special Financial Assistance to Certain Municipalities program, and newly enacted 1998-99 aid distributions are combined and adjusted for changing local needs in a new \$110 million Supplemental Municipal Aid program.
- Funding for non-statewide programs that have fulfilled their purpose or have no statewide rationale are eliminated. Specifically, funding for the Staten Island Charter Commission and aid for the bond-out of Hurd judgements are discontinued.
 - The Staten Island Charter Commission was created in 1990 to draft a City Charter for Staten Island should it secede from the City of New York. The Charter was approved by Staten Island voters in November 1993 and submitted to the State Legislature in 1994. Having fulfilled its statutory mandate, Commission funding has been reduced in recent years to allow for the phase-out of the Commission's activities and is eliminated in 1999-2000.
 - State aid to Buffalo and Rochester has been paid since 1991-92 as a contribution toward the debt service expenses incurred by the cities when they bonded out payments due pursuant to a court judgement (Hurd judgement). This aid is not pledged to either city's bonds and is subject to annual appropriation of the Legislature.
- Fiduciary appropriations, totaling nearly \$22 billion, continue to be made to the Municipal Assistance State Aid Fund, the Municipal Assistance Tax Fund, and the Stock Transfer Tax Fund to ensure that New York City and the City of Troy have adequate Municipal Assistance Corporation debt service coverage.

**ALL FUNDS
APPROPRIATIONS**

Category	Available 1998-99	Appropriations Recommended 1999-00	Change	Reappropriations Recommended 1999-00
State Operations	\$2,902,600	\$2,379,600	-\$523,000	....
Aid To Localities	20,754,016,508	22,917,098,322	+2,163,081,814	....
Capital Projects .....	....	....	....	....
Total	<u>\$20,756,919,108</u>	<u>\$22,919,477,922</u>	<u>+\$2,162,558,814</u>	<u>....</u>

MISCELLANEOUS

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Financial Control Board for the City of New York			
Special Revenue Funds — Other	\$2,330,700	\$2,379,600	+\$48,900
Yonkers Emergency Financial Control Board			
Special Revenue Funds — Other	498,800	....	-498,800
Staten Island Charter Commission			
General Fund	73,100	....	-73,100
Total	<u>\$2,902,600</u>	<u>\$2,379,600</u>	<u>-\$523,000</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
General Purpose Local Government Aid			
General Fund	\$770,193,720	\$770,193,720	....
Emergency Financial Aid to Certain Cities			
General Fund	26,473,913	26,474,000	+\$87
Emergency Financial Assistance to Eligible Municipalities			
General Fund	31,952,614	20,813,800	-11,138,814
Stock Transfer Incentive Fund			
General Fund	114,037,800	114,037,800	....
Hurd Judgments, Special Assistance for Bond Out of			
General Fund	1,666,666	....	-1,666,666
Municipal Assistance State Aid Fund			
Fiduciary Funds	566,857,793	560,300,000	-6,557,793
Municipal Assistance Tax Fund			
Fiduciary Funds	11,010,000,000	12,210,000,000	+1,200,000,000
Stock Transfer Tax Fund			
Fiduciary Funds	8,000,000,000	9,000,000,000	+1,000,000,000
Supplemental Municipal Aid			
General Fund	108,104,002	109,829,002	+1,725,000
Landfill Aid			
General Fund	480,000	450,000	-30,000
Yonkers Court Ordered Payment			
General Fund	10,000,000	....	-10,000,000
Yonkers EIP II Court Order			
General Fund	7,000,000	....	-7,000,000
North Country Business and Agricultural Emergency Economic Relief Program			
General Fund	3,000,000	....	-3,000,000
Yonkers EIP I and II Court Order			
General Fund	87,500,000	105,000,000	+17,500,000
Warren and Washington Aid			
General Fund	3,300,000	....	-3,300,000
Other Community Projects			
General Fund	13,450,000	....	-13,450,000
Total	<u>\$20,754,016,508</u>	<u>\$22,917,098,322</u>	<u>+\$2,163,081,814</u>

MISCELLANEOUS GUARANTEE APPROPRIATIONS

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$816,534,000	\$865,526,000	+\$48,992,000
Total	<u>\$816,534,000</u>	<u>\$865,526,000</u>	<u>+\$48,992,000</u>

NATIONAL AND COMMUNITY SERVICE

MISSION

The Office of National and Community Service provides staff support to the New York State Commission on National and Community Service. The Commission qualifies the State for Federal community service grants for local not-for-profit agencies.

ORGANIZATION AND STAFFING

The Office of National and Community Service is housed and staffed within the Office of Children and Family Services.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 1999-2000 Executive budget recommends a new appropriation of \$30 million in anticipation of the receipt of continued Federal funding for this program.

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Special Revenue Funds — Federal	\$30,000,000	\$30,000,000	....
Total	<u>\$30,000,000</u>	<u>\$30,000,000</u>	<u>....</u>

MISCELLANEOUS

**NORTHEASTERN QUEENS NATURE AND
HISTORICAL PRESERVE COMMISSION**

The Northeastern Queens Nature and Historical Preserve Commission was created in 1973 to regulate publicly owned lands and wetlands in this section of Queens County. The Executive Budget recommends \$79,000 to support the Commission's operations in 1999-2000.

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$81,000	\$79,000	-\$2,000
Total	<u>\$81,000</u>	<u>\$79,000</u>	<u>-\$2,000</u>

**PETROLEUM STORAGE TANKS - COPS
REPAYMENT**

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$9,824,000	+\$9,824,000
Total	<u>....</u>	<u>\$9,824,000</u>	<u>+\$9,824,000</u>

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$50,000,000	\$50,000,000	....
Total	<u>\$50,000,000</u>	<u>\$50,000,000</u>	<u>....</u>

SPECIAL EMERGENCY APPROPRIATION

ALL FUNDS APPROPRIATIONS				
<u>Category</u>	<u>Available 1998-99</u>	<u>Appropriations Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations Recommended 1999-00</u>
State Operations	\$29,500,000	\$50,000,000	+\$20,500,000	....
Aid To Localities .....	....	....	....	....
Capital Projects .....	....	....	....	....
Total	<u>\$29,500,000</u>	<u>\$50,000,000</u>	<u>+\$20,500,000</u>	<u>....</u>

STATEWIDE ENERGY IMPROVEMENT

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Special Revenue Funds — Other	\$2,200,000	\$3,000,000	+\$800,000
Total	<u>\$2,200,000</u>	<u>\$3,000,000</u>	<u>+\$800,000</u>

WORKERS' COMPENSATION RESERVE

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
General Fund	\$46,040,000	\$38,000,000	-\$8,040,000
Total	<u>\$46,040,000</u>	<u>\$38,000,000</u>	<u>-\$8,040,000</u>