

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

MISSION

The New York State Developmental Disabilities Planning Council is fully funded under the Federal Disabilities Assistance and Bill of Rights Act of 1975 to prepare, implement and monitor a plan for improving the quality of life for people with developmental disabilities.

ORGANIZATION AND STAFFING

Located in Albany, the Council is composed of 38 members, who have been appointed by the Governor to three-year staggered terms. Federal law requires that at least 50 percent of the Council membership be composed of persons with developmental disabilities, parents and guardians of children with developmental disabilities, and immediate relatives and guardians of adults with mentally impairing disabilities who cannot advocate for themselves. Other required members represent State agencies, educational and training providers, and local public and private services agencies.

The Chairperson of the Council is appointed by the Governor from the membership. In addition, a full-time staff of 18, under the leadership of an Executive Director, will assist the Council in carrying out its duties in 1999-2000.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Council's operations are completely federally funded. These Federal funds support both State staff and contracts with non-profit agencies to develop new services and service delivery methods. The contracts are monitored by the Council to ensure that Federal funds provided to the State are used to augment — rather than duplicate or replace — existing services for people with developmental disabilities.

The 1999-2000 recommendation of \$4,250,000 in Federal funds represents no change from the prior year, based on a projection of level Federal funding. The 1999-2000 recommendation supports the Council's role in coordinating information about persons with developmental disabilities and the services available to them, and in overseeing grant funds.

PROGRAM HIGHLIGHTS

Through its Council membership of State agency heads, including the Commissioner of the Office of Mental Retardation and Developmental Disabilities, the Council employs an interagency approach to advocate improved and enhanced services, supports and assistance for the developmentally disabled. Its activities include quarterly meetings, task forces, white papers, conferences, training, technical assistance and the development of a three-year State Plan. The Council also works closely with public and private entities that provide services for individuals with developmental disabilities and their families to jointly design new service delivery methods and share insights and approaches that may have statewide application.

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ALL FUNDS APPROPRIATIONS

<u>Category</u>	<u>Available 1998-99</u>	<u>Appropriations Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations Recommended 1999-00</u>
State Operations	\$4,250,000	\$4,250,000	. . . .	\$5,750,000
Aid To Localities . . . . .	. . . .	. . . .	. . . .	. . . .
Capital Projects . . . . .	. . . .	. . . .	. . . .	. . . .
Total	<u>\$4,250,000</u>	<u>\$4,250,000</u>	<u>. . . .</u>	<u>\$5,750,000</u>

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

<u>Program</u>	<u>Available 1998-99</u>	1999-00 Recommended Average Fill Level			<u>Change</u>
		<u>Personal Service (Regular)</u>	<u>Maintenance Undistributed</u>	<u>Total Recommended 1999-00</u>	
Developmental Disabilities Planning Special Revenue Funds — Federal	17	18	. . . .	18	+ 1
Total	<u>17</u>	<u>18</u>	<u>. . . .</u>	<u>18</u>	<u>+ 1</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

<u>Fund Type</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Special Revenue Funds — Federal	\$4,250,000	\$4,250,000	. . . .
Total	<u>\$4,250,000</u>	<u>\$4,250,000</u>	<u>. . . .</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

<u>Program</u>	<u>Available 1998-99</u>	<u>Recommended 1999-00</u>	<u>Change</u>
Developmental Disabilities Planning Special Revenue Funds — Federal	\$4,250,000	\$4,250,000	. . . .
Total	<u>\$4,250,000</u>	<u>\$4,250,000</u>	<u>. . . .</u>

STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

<u>Program</u>	Total		Maintenance Undistributed	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Developmental Disabilities Planning	\$4,250,000	. . . .	\$4,250,000	. . . .
Total	<u>\$4,250,000</u>	<u>. . . .</u>	<u>\$4,250,000</u>	<u>. . . .</u>