

# ***DIVISION OF ALCOHOLIC BEVERAGE CONTROL***

## ***MISSION***

The Division of Alcoholic Beverage Control (ABC) regulates and controls the manufacture, sale and distribution of alcoholic beverages within the State. The Division issues and renews licenses and permits to manufacturers, distributors, wholesalers and retailers; works with local law enforcement agencies to ensure compliance with the ABC Law; regulates trade and credit practices for the sale and distribution of alcoholic beverages by such actions as registering brand labels and controlling wholesale and retail prices; and certifies alcohol awareness training programs and individuals who participate in these programs.

## ***ORGANIZATION AND STAFFING***

The Division operates under the direction of a three member State Liquor Authority, which is appointed by the Governor with the advice and consent of the Senate. It has offices in New York City, Albany, Syracuse and Buffalo. The Division will have a workforce of 216 positions for 1999-2000.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

In 1999-2000, a total of \$13.7 million in special revenue funding will support the Division. The Budget also includes funding to implement Chapter 383 of the Laws of 1998, which authorizes voluntary alcohol awareness training programs.

## ***PROGRAM HIGHLIGHTS***

Staff assigned to the Licensing Program are responsible for the timely processing of the permits and licenses required by the Alcoholic Beverage Control Law. Reflecting the recommendations of private consultants, the Division has installed modern computer and imaging systems to re-engineer and automate the licensing process. These improvements have reduced processing time by one-third, contained operating costs and accelerated revenue collections.

In cooperation with local law enforcement agencies, staff of the Compliance Program ensure that regulated parties comply with the Law. The Division investigates and holds administrative hearings on complaints against permit and license holders. Penalties, ranging from warnings to license suspension and revocation, are imposed for violations.

### **ALL FUNDS APPROPRIATIONS**

<u>Category</u>	<u>Available 1998-99</u>	<u>Appropriations Recommended 1999-00</u>	<u>Change</u>	<u>Reappropriations Recommended 1999-00</u>
State Operations . . . . .	\$11,640,200	\$13,702,400	+ \$2,062,200	. . . .
Aid To Localities . . . . .	. . . .	. . . .	. . . .	. . . .
Capital Projects . . . . .	. . . .	. . . .	. . . .	. . . .
<u>Total . . . . .</u>	<u>\$11,640,200</u>	<u>\$13,702,400</u>	<u>+ \$2,062,200</u>	<u>. . . .</u>

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## ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	1999-00 Recommended Average Fill Level				Change
	Available 1998-99	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 1999-00	
Administration					
General Fund	27	.....	.....	.....	-27
Special Revenue Funds — Other	.....	27	.....	27	+ 27
Licensing and Wholesaler Services					
General Fund	81	.....	.....	.....	-81
Special Revenue Funds — Other	24	101	.....	101	+ 77
Compliance					
General Fund	55	.....	.....	.....	-55
Special Revenue Funds — Other	28	88	.....	88	+ 60
<b>Total</b>	<b>215</b>	<b>216</b>	<b>.....</b>	<b>216</b>	<b>+ 1</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1998-99	Recommended 1999-00	Change
General Fund	.....	.....	.....
Special Revenue Funds — Other	\$11,640,200	\$13,702,400	+ \$2,062,200
<b>Total</b>	<b>\$11,640,200</b>	<b>\$13,702,400</b>	<b>+ \$2,062,200</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1998-99	Recommended 1999-00	Change
Administration			
Special Revenue Funds — Other	\$2,725,700	\$3,082,100	+ \$356,400
Licensing and Wholesaler Services			
Special Revenue Funds — Other	4,333,400	5,147,200	+ 813,800
Compliance			
Special Revenue Funds — Other	4,581,100	5,473,100	+ 892,000
<b>Total</b>	<b>\$11,640,200</b>	<b>\$13,702,400</b>	<b>+ \$2,062,200</b>

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## STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 1999-00 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration . . . . .	\$3,082,100	+ \$356,400	\$1,236,100	-\$62,500
Licensing and Wholesaler Services . . . . .	5,147,200	+ 813,800	3,488,300	-91,500
Compliance . . . . .	5,473,100	+ 892,000	3,650,600	+ 2,400
Total . . . . .	\$13,702,400	+ \$2,062,200	\$8,375,000	-\$151,600

Program	Nonpersonal Service	
	Amount	Change
Administration . . . . .	\$1,846,000	+ \$418,900
Licensing and Wholesaler Services . . . . .	1,658,900	+ 905,300
Compliance . . . . .	1,822,500	+ 889,600
Total . . . . .	\$5,327,400	+ \$2,213,800