

## 2025-26 State Aid Projections

### Preliminary Estimate of 2024-25 and 2025-26 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2024-25 Base Year Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,600. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the greater of: Total Foundation Aid or 2023-24 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the consumer price index (1.028) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index for the 2024-25 school year is 2.8% (1.028). Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPU) and 0.0149 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following

formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,500; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,000. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFDPK in the 2024-25 school year), and both rounds of 2022-23 state SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio:  $(1 - (0.51 * RWADA Wealth Ratio))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio

( $1 - (0.59 * CWR)$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio ( $1 - (0.59 * CWR)$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio ( $1 - (0.51 * CWR)$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ( $1 - (0.51 * CWR)$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ( $1 - (0.15 * CWR)$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated

approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2023-24 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.



Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

## 2025-26 Estimated Aids:

For 2025-26 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2022 AV. For aid other than Foundation Aid, the State average of the 2022 AV per 2023-24 Total Wealth Pupil Unit (TWPU) is \$917,400. Income wealth is based on 2022 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$293,100. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2022 AV per 2023-24 RWADA is \$1,154,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$1,030,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV.

Foundation Aid: The 2025-26 Foundation Aid is equal to the greater of: Total Foundation Aid or the product of 1.02 multiplied by the 2024-25 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2025-26 (\$8,040) multiplied by the consumer price index (1.031) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2023-24 Total Wealth Foundation Pupil Units (TWFPU) and 0.0141 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.93:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.628 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5

multiplied by the district Selected Actual Valuation/2023-24 TWPU compared to the State average of \$869,400; plus, (B) 0.5 multiplied by the district Selected Income/2023-24 TWPU compared to the State average of \$291,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV. Selected Income is the lesser of 2022 Income or the average of 2022 Income and 2021 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2025-26 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (SUFDPK), and the Consolidated SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2024-25 administrative and service expenditures and the higher of the millage ratio or the Current AV/2023-24 RWADA Aid Ratio:  $(1 - (0.51 * RWADA Wealth Ratio))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2025-26 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2024-25 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2023-24 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ( $1 - (0.51 * CWR)$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ( $1 - (0.15 * CWR)$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2024-25 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2024-25 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2024-25 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2024-25. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$ , or  $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated

summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2024 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2023-24 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2025-26. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2023-24 and 2024-25 school years. Tier 2 Aid equals the product of 60 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 3 Aid equals the product of 40 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils



enrolled in a charter school between the 2021-22 and 2022-23 school years.

Academic Enhancement: For the 2025-26 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2025-26 school year, High Tax Aid is the same as the 2024-25 school year High Tax Aid amount set forth in the computer run for the 2024-25 Enacted Budget.

Supplemental Pub Excess Cost: For the 2025-26 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between Total Aid in the 2025-26 and 2024-25 school years.

% Chg Total Aid: Difference in Total Aid divided by 2024-25 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2025-26 and 2024-25 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2024-25 Foundation Aid, multiplied by 100.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	130,277,646	7,072,498	19,245,011	13,612,223	27,831,260	32,311,355
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,155,442	196,086	194,398	913,548	1,109,437	679,054
BOCES	0	883,336	1,828,212	1,263,206	1,881,590	1,807,093
SPECIAL SERVICES	4,901,790	0	0	0	0	0
HIGH COST EXCESS COST	974,043	138,240	260,475	215,207	0	481,560
PRIVATE EXCESS COST	3,683,248	393,568	739,811	622,422	622,523	648,349
HARDWARE & TECHNOLOGY	226,779	9,381	63,433	25,371	34,977	77,781
SOFTWARE, LIBRARY, TEXTBOOK	913,447	58,487	349,635	143,559	161,648	422,045
TRANSPORTATION INCL SUMMER	9,905,558	1,433,659	4,557,210	2,889,919	1,868,927	3,337,761
BUILDING + BLDG REORG INCENT	15,372,643	2,023,811	3,321,760	1,726,805	1,458,118	1,772,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,338,787	0	0	0	161,303	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>175,997,182</b>	<b>12,209,066</b>	<b>31,510,673</b>	<b>21,412,260</b>	<b>35,129,783</b>	<b>41,537,388</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	142,382,772	7,213,947	19,629,911	14,867,479	28,387,885	35,541,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,336,720	196,086	1,269,000	913,548	1,109,437	970,078
BOCES	0	831,762	1,719,662	1,198,628	1,804,515	1,611,080
SPECIAL SERVICES	4,412,922	0	0	0	0	0
HIGH COST EXCESS COST	1,327,903	136,455	378,012	148,959	633,951	441,341
PRIVATE EXCESS COST	3,727,994	393,918	693,681	608,284	653,716	793,889
HARDWARE & TECHNOLOGY	3,242,143	8,961	62,963	25,260	35,244	82,748
SOFTWARE, LIBRARY, TEXTBOOK	983,486	58,636	345,330	140,766	162,612	429,649
TRANSPORTATION INCL SUMMER	11,071,060	1,302,043	5,055,212	3,343,048	1,862,912	3,990,852
BUILDING + BLDG REORG INCENT	13,887,970	1,649,164	3,367,428	1,496,838	761,738	1,836,890
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,577,300	0	0	0	114,912	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>189,198,069</b>	<b>11,787,972</b>	<b>33,471,927</b>	<b>22,742,810</b>	<b>35,526,922</b>	<b>45,698,059</b>
\$ CHG 25-26 MINUS 24-25	13,200,887	-421,094	1,961,254	1,330,550	397,139	4,160,671
% CHG TOTAL AID	7.50	-3.45	6.22	6.21	1.13	10.02
\$ CHG FOUNDATION AID	12,105,126	141,449	384,900	1,255,256	556,625	3,230,177
% CHG FOUNDATION AID	9.29	2.00	2.00	9.22	2.00	10.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	1,417,246	31,845,783	2,748,473	25,601,431	5,824,236	24,657,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	842,405	127,520	1,167,207	124,198	752,433
BOCES	307,980	2,717,339	424,930	2,388,216	1,135,536	1,210,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,929	435,745	0	904,186	186,474	977,987
PRIVATE EXCESS COST	80,570	370,726	200,256	824,862	81,190	972,107
HARDWARE & TECHNOLOGY	3,342	92,076	3,510	71,084	17,526	19,309
SOFTWARE, LIBRARY, TEXTBOOK	31,410	524,686	19,985	399,104	98,655	37,158
TRANSPORTATION INCL SUMMER	423,787	4,307,203	274,212	5,489,646	1,184,230	1,720,663
BUILDING + BLDG REORG INCENT	441,239	7,142,036	73,578	5,146,831	613,942	2,706,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	9,332	0	0	34,523
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
<b>TOTAL</b>	<b>2,850,703</b>	<b>48,278,530</b>	<b>3,881,796</b>	<b>41,992,567</b>	<b>9,265,987</b>	<b>33,089,146</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,524,483	36,376,750	2,803,442	27,039,132	5,940,720	27,747,183
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	1,576,800	127,520	2,279,600	361,800	752,433
BOCES	261,564	1,746,985	311,198	2,429,604	998,939	1,288,149
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,437	368,957	18,469	804,518	192,886	986,521
PRIVATE EXCESS COST	106,350	404,694	214,721	828,873	127,312	963,445
HARDWARE & TECHNOLOGY	3,666	100,399	3,354	72,821	17,278	29,421
SOFTWARE, LIBRARY, TEXTBOOK	33,322	547,110	19,991	406,804	100,694	125,101
TRANSPORTATION INCL SUMMER	465,643	4,780,581	293,209	5,949,960	1,201,712	2,050,782
BUILDING + BLDG REORG INCENT	453,988	6,446,489	73,287	3,490,131	637,244	1,425,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	6,625	0	0	82,886
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
<b>TOTAL</b>	<b>3,039,453</b>	<b>52,349,296</b>	<b>3,871,816</b>	<b>43,301,443</b>	<b>9,578,585</b>	<b>35,451,518</b>
\$ CHG 25-26 MINUS 24-25	188,750	4,070,766	-9,980	1,308,876	312,598	2,362,372
% CHG TOTAL AID	6.62	8.43	-0.26	3.12	3.37	7.14
\$ CHG FOUNDATION AID	107,237	4,530,967	54,969	1,437,701	116,484	3,089,898
% CHG FOUNDATION AID	7.57	14.23	2.00	5.62	2.00	12.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2025-26 EXECUTIVE BUDGET PROPOSAL

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	322,444,447
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,358,928
BOCES	15,848,253
SPECIAL SERVICES	4,901,790
HIGH COST EXCESS COST	4,621,846
PRIVATE EXCESS COST	9,239,632
HARDWARE & TECHNOLOGY	644,569
SOFTWARE, LIBRARY, TEXTBOOK	3,159,819
TRANSPORTATION INCL SUMMER	37,392,775
BUILDING + BLDG REORG INCENT	41,800,019
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,543,945
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	457,155,081
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	349,455,236
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,001,022
BOCES	14,202,086
SPECIAL SERVICES	4,412,922
HIGH COST EXCESS COST	5,520,409
PRIVATE EXCESS COST	9,516,877
HARDWARE & TECHNOLOGY	684,258
SOFTWARE, LIBRARY, TEXTBOOK	3,350,501
TRANSPORTATION INCL SUMMER	41,367,014
BUILDING + BLDG REORG INCENT	35,526,764
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,781,723
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	486,017,870
\$ CHG 25-26 MINUS 24-25	28,862,789
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	27,010,789
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2025-26 EXECUTIVE BUDGET PROPOSAL

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
DISTRICT NAME						
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,355,150	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	196,484	464,204	148,844	82,278	109,929
BOCES	1,520,852	886,054	1,319,947	1,139,548	557,938	1,283,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,761	63,035	37,111	18,862	0	186,020
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,445	4,770	8,905	6,160	3,705	6,088
SOFTWARE, LIBRARY, TEXTBOOK	38,888	15,091	35,260	24,173	15,888	23,548
TRANSPORTATION INCL SUMMER	708,921	349,045	734,029	442,997	511,946	363,446
BUILDING + BLDG REORG INCENT	1,345,805	804,196	3,197,193	1,190,744	780,294	1,148,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,081,029	6,834,750	14,424,074	9,326,478	5,445,218	8,669,943
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,354,232	4,606,396	8,799,973	6,525,228	3,563,032	6,009,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	196,484	464,204	148,844	82,278	109,929
BOCES	1,516,524	879,964	1,376,658	1,267,703	619,617	1,319,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,392	57,843	62,029	20,377	0	226,237
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,976	4,646	9,866	6,047	3,139	6,362
SOFTWARE, LIBRARY, TEXTBOOK	37,690	18,589	39,027	23,871	13,522	24,819
TRANSPORTATION INCL SUMMER	875,205	428,632	765,649	522,523	482,301	392,772
BUILDING + BLDG REORG INCENT	886,777	548,273	3,292,318	930,607	787,511	399,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,061,069	6,740,827	14,809,724	9,445,200	5,551,400	8,489,448
\$ CHG 25-26 MINUS 24-25	-19,960	-93,923	385,650	118,722	106,182	-180,495
% CHG TOTAL AID	-0.18	-1.37	2.67	1.27	1.95	-2.08
\$ CHG FOUNDATION AID	144,200	90,321	172,548	170,078	69,863	460,903
% CHG FOUNDATION AID	2.00	2.00	2.00	2.68	2.00	8.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - ALLEGANY

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	PRELIM. DATA					PRELIM. DATA
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,984,208	3,598,130	11,229,329	5,600,432	19,868,010	12,275,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	0	347,613	101,006	487,062	461,659
BOCES	1,593,625	571,032	2,061,761	1,178,617	2,472,239	2,274,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,987	10,729	214,135	147,934	170,200	366,531
PRIVATE EXCESS COST	0	0	190,707	0	47,145	0
HARDWARE & TECHNOLOGY	13,300	2,094	11,987	5,352	22,121	14,676
SOFTWARE, LIBRARY, TEXTBOOK	47,046	9,050	56,919	18,792	86,648	53,201
TRANSPORTATION INCL SUMMER	1,065,624	301,527	1,056,939	495,427	1,316,334	1,091,870
BUILDING + BLDG REORG INCENT	1,597,995	469,225	1,657,744	688,869	2,996,523	854,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>16,062,175</b>	<b>4,961,787</b>	<b>16,827,134</b>	<b>8,236,429</b>	<b>27,466,282</b>	<b>17,392,099</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,203,892	3,670,092	11,453,915	5,910,055	20,951,896	12,856,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	495,527	101,006	487,062	461,659
BOCES	1,577,847	565,400	2,022,467	1,285,731	2,620,355	2,254,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,923	201,104	131,291	461,181	361,267
PRIVATE EXCESS COST	0	0	189,718	0	92,296	0
HARDWARE & TECHNOLOGY	13,365	2,634	11,956	5,577	22,583	14,143
SOFTWARE, LIBRARY, TEXTBOOK	47,046	10,721	57,025	20,348	88,441	50,859
TRANSPORTATION INCL SUMMER	1,113,798	352,924	1,087,389	541,647	1,604,458	1,198,028
BUILDING + BLDG REORG INCENT	1,507,185	495,781	1,696,170	704,251	1,891,616	984,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>16,050,523</b>	<b>5,141,882</b>	<b>17,215,271</b>	<b>8,699,906</b>	<b>28,219,888</b>	<b>18,181,420</b>
<b>% CHG 25-26 MINUS 24-25</b>	<b>-11.652</b>	<b>180.095</b>	<b>388.137</b>	<b>463.477</b>	<b>753.606</b>	<b>789.321</b>
<b>% CHG TOTAL AID</b>	<b>-0.07</b>	<b>3.63</b>	<b>2.31</b>	<b>5.63</b>	<b>2.74</b>	<b>4.54</b>
<b>% CHG FOUNDATION AID</b>	<b>219.684</b>	<b>71.962</b>	<b>224.586</b>	<b>309.623</b>	<b>1,083.886</b>	<b>581.702</b>
<b>% CHG FOUNDATION AID</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>5.53</b>	<b>5.46</b>	<b>4.74</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	99,305,767
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,158,794
BOCES	16,859,348
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,462,305
PRIVATE EXCESS COST	237,852
HARDWARE & TECHNOLOGY	108,603
SOFTWARE, LIBRARY, TEXTBOOK	424,504
TRANSPORTATION INCL SUMMER	8,438,105
BUILDING + BLDG REORG INCENT	16,732,120
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
<b>TOTAL</b>	<b>146,727,398</b>
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	102,905,123
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,435,063
BOCES	17,306,590
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,646,644
PRIVATE EXCESS COST	282,014
HARDWARE & TECHNOLOGY	109,294
SOFTWARE, LIBRARY, TEXTBOOK	431,958
TRANSPORTATION INCL SUMMER	9,365,326
BUILDING + BLDG REORG INCENT	14,124,546
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
<b>TOTAL</b>	<b>149,606,558</b>
<b>% CHG 25-26 MINUS 24-25</b>	<b>2,879,160</b>
<b>% CHG TOTAL AID</b>	<b>1.96</b>
<b>% CHG FOUNDATION AID</b>	<b>3,599,356</b>
<b>% CHG FOUNDATION AID</b>	<b>3.53</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 7

COUNTY - BROOME

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDMWELL
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,986,314	70,684,837	11,529,467	14,517,049	16,211,012	27,173,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,420,837	166,175	546,455	389,366	775,244
BOCES	2,515,059	11,045,368	1,714,375	2,334,772	3,475,518	4,778,446
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	260,983	1,319,479	236,611	154,016	662,074	1,928,532
PRIVATE EXCESS COST	70,535	1,057,390	179,026	215,868	98,054	363,321
HARDWARE & TECHNOLOGY	25,236	100,323	10,770	26,551	31,173	51,123
SOFTWARE, LIBRARY, TEXTBOOK	102,155	394,855	46,650	113,974	131,460	203,718
TRANSPORTATION INCL SUMMER	2,002,846	2,912,363	1,371,175	1,692,756	1,447,292	2,806,567
BUILDING + BLDG REORG INCENT	2,039,744	7,278,448	2,145,728	3,297,220	2,003,005	6,116,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,398,365	97,213,900	17,399,977	22,898,661	24,448,954	44,196,205
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,266,040	77,472,658	11,760,056	14,807,389	16,900,812	28,992,538
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	3,045,554	166,175	660,297	389,366	1,253,184
BOCES	2,603,739	11,288,268	1,593,556	2,493,950	3,651,576	4,910,712
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	245,571	867,015	325,261	234,309	839,992	1,386,218
PRIVATE EXCESS COST	73,038	1,226,111	177,585	225,603	130,334	362,004
HARDWARE & TECHNOLOGY	24,467	107,667	10,875	27,108	31,134	51,225
SOFTWARE, LIBRARY, TEXTBOOK	100,061	428,989	46,872	115,515	131,358	203,579
TRANSPORTATION INCL SUMMER	2,109,155	3,200,173	1,504,108	1,637,588	1,566,207	3,090,601
BUILDING + BLDG REORG INCENT	2,064,333	7,237,335	2,123,676	3,361,730	2,010,313	3,233,737
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,881,897	104,873,770	17,708,164	23,563,489	25,651,092	43,483,798
\$ CHG 25-26 MINUS 24-25	483,532	7,659,870	308,187	664,828	1,202,138	-712,407
% CHG TOTAL AID	2.26	7.88	1.77	2.90	4.92	-1.61
\$ CHG FOUNDATION AID	279,726	6,787,821	230,589	290,340	689,800	1,819,387
% CHG FOUNDATION AID	2.00	9.60	2.00	2.00	4.26	6.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 8

COUNTY - BROOME

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	031301 DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	031502 JOHNSON CITY	031601 VESTAL	031701 WINDSOR
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	5,691,496	22,214,427	38,397,675	28,631,325	20,037,868	18,990,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,000	1,413,244	719,763	759,226	831,596	540,343
BOCES	578,716	2,955,225	7,208,468	3,119,356	4,741,635	3,646,831
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,482	553,228	1,171,724	772,829	1,420,434	329,045
PRIVATE EXCESS COST	0	269,517	515,539	310,153	419,016	138,467
HARDWARE & TECHNOLOGY	3,998	27,447	70,897	46,157	59,885	27,260
SOFTWARE, LIBRARY, TEXTBOOK	37,574	107,054	299,240	188,144	286,345	117,670
TRANSPORTATION INCL SUMMER	516,823	3,167,173	3,123,918	3,092,522	3,475,660	2,567,922
BUILDING + BLDG REORG INCENT	1,229,134	3,971,516	6,160,851	6,211,321	2,402,329	3,475,524
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,690,701	34,678,831	57,668,075	43,131,033	33,679,032	29,833,533
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	5,805,325	24,738,049	39,165,628	34,375,921	24,073,976	19,370,280
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,000	1,707,412	860,447	759,226	834,300	540,343
BOCES	544,333	3,174,876	7,617,527	3,436,665	4,864,495	3,803,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,406	445,769	1,044,508	569,554	1,709,253	396,975
PRIVATE EXCESS COST	0	270,490	510,915	305,602	431,127	171,292
HARDWARE & TECHNOLOGY	4,234	27,646	70,604	48,394	64,582	26,143
SOFTWARE, LIBRARY, TEXTBOOK	38,426	107,569	300,905	196,017	300,667	112,769
TRANSPORTATION INCL SUMMER	597,747	3,463,289	3,221,037	3,270,701	3,842,006	2,776,785
BUILDING + BLDG REORG INCENT	1,172,272	3,921,798	4,049,461	6,075,625	2,551,537	3,468,196
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,839,221	37,856,898	56,841,032	49,037,705	38,676,207	30,665,863
\$ CHG 25-26 MINUS 24-25	148,520	3,178,067	-827,043	5,906,672	4,997,175	832,330
% CHG TOTAL AID	1.71	9.16	-1.43	13.69	14.84	2.79
\$ CHG FOUNDATION AID	113,829	2,523,622	767,953	5,744,596	4,036,108	379,809
% CHG FOUNDATION AID	2.00	11.36	2.00	20.06	20.14	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	288,065,092
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,174,489
BOCES	48,113,769
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,887,437
PRIVATE EXCESS COST	3,636,886
HARDWARE & TECHNOLOGY	480,820
SOFTWARE, LIBRARY, TEXTBOOK	2,028,839
TRANSPORTATION INCL SUMMER	28,177,017
BUILDING + BLDG REORG INCENT	46,330,923
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	435,237,267
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	311,728,672
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,912,544
BOCES	49,982,777
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,102,831
PRIVATE EXCESS COST	3,884,101
HARDWARE & TECHNOLOGY	494,079
SOFTWARE, LIBRARY, TEXTBOOK	2,082,727
TRANSPORTATION INCL SUMMER	30,279,397
BUILDING + BLDG REORG INCENT	41,270,013
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	459,079,136
% CHG 25-26 MINUS 24-25	23,841,869
% CHG TOTAL AID	
% CHG FOUNDATION AID	23,663,580
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,680,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	47,343	337,050	362,014	282,929	98,300	484,972
BOCES	644,518	2,593,321	444,077	1,720,729	1,121,455	1,948,868
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	533,021	70,546	378,497	273,231	746,240
PRIVATE EXCESS COST	0	15,446	0	173,513	0	239,275
HARDWARE & TECHNOLOGY	2,892	19,074	229	11,187	6,437	14,412
SOFTWARE, LIBRARY, TEXTBOOK	14,875	78,560	33,017	45,829	26,888	63,160
TRANSPORTATION INCL SUMMER	425,560	1,479,210	355,182	1,196,080	566,341	2,157,432
BUILDING + BLDG REORG INCENT	550,824	3,202,557	964,646	2,216,460	585,558	4,382,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,525,670	21,252,117	5,372,496	16,388,719	8,435,140	22,762,738
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	3,742,210	13,253,755	3,205,640	11,288,054	5,872,068	13,664,786
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	362,014	426,451	98,300	484,972
BOCES	622,800	2,627,902	568,785	1,929,062	1,308,015	2,008,402
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	294,736	61,370	346,861	231,636	730,369
PRIVATE EXCESS COST	0	46,071	37,878	132,129	0	331,464
HARDWARE & TECHNOLOGY	2,729	18,991	0	11,813	6,307	14,218
SOFTWARE, LIBRARY, TEXTBOOK	14,397	78,120	35,897	48,161	26,029	63,129
TRANSPORTATION INCL SUMMER	436,155	1,671,805	297,515	1,584,183	605,385	2,369,158
BUILDING + BLDG REORG INCENT	404,144	2,850,562	970,486	1,566,657	677,042	3,915,451
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,470,192	21,178,992	5,539,585	17,333,371	8,824,782	23,627,326
% CHG 25-26 MINUS 24-25	-55.478	-73.125	167.089	944.652	389.642	864.588
% CHG TOTAL AID	-1.00	-0.34	3.11	5.76	4.62	3.80
% CHG FOUNDATION AID	73.376	259.877	62.855	924.559	115.138	984.195
% CHG FOUNDATION AID	2.00	2.00	2.00	8.92	2.00	7.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	25,622,526	19,234,493	12,562,007	10,749,793	21,443,865	33,457,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	882,247
BOCES	3,893,601	1,793,487	1,975,981	1,582,505	4,129,254	3,677,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,025,144	584,991	85,613	213,230	3,087,000	775,091
PRIVATE EXCESS COST	213,671	342,841	154,900	104,107	256,563	256,370
HARDWARE & TECHNOLOGY	38,286	20,759	19,503	14,226	29,444	40,223
SOFTWARE, LIBRARY, TEXTBOOK	148,900	84,895	60,372	75,501	105,217	175,578
TRANSPORTATION INCL SUMMER	1,166,201	1,740,375	1,019,889	1,591,605	2,144,866	3,205,637
BUILDING + BLDG REORG INCENT	3,503,234	2,540,218	2,163,341	583,572	1,946,196	5,614,678
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	36,088,950	26,748,482	18,211,078	15,255,269	33,703,033	48,096,948
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	27,635,025	19,969,314	12,813,247	10,964,788	23,298,500	34,126,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	3,993,623	1,562,321	1,882,751	1,689,586	3,661,989	4,015,734
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	721,411	489,932	99,742	286,270	4,964,153	715,671
PRIVATE EXCESS COST	280,284	475,855	197,102	140,539	278,566	308,586
HARDWARE & TECHNOLOGY	38,115	20,309	19,628	15,758	29,704	39,541
SOFTWARE, LIBRARY, TEXTBOOK	145,589	84,915	59,180	77,495	106,095	173,004
TRANSPORTATION INCL SUMMER	1,623,866	1,955,169	1,196,557	1,299,237	1,444,515	3,185,562
BUILDING + BLDG REORG INCENT	3,545,391	2,640,012	2,270,301	571,087	1,996,238	5,887,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	38,460,691	27,615,541	18,707,980	15,385,490	36,340,388	49,355,359
% CHG 25-26 MINUS 24-25	2,371,741	867,059	496,902	130,221	2,637,355	1,258,411
% CHG TOTAL AID	6.57	3.24	2.73	0.85	7.83	2.62
% CHG FOUNDATION AID	2,012,499	734,821	251,240	214,995	1,854,635	669,153
% CHG FOUNDATION AID	7.85	3.82	2.00	2.00	8.65	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	171,676,849
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,449,495
BOCES	25,525,099
SPECIAL SERVICES	0
HIGH COST EXCESS COST	7,772,604
PRIVATE EXCESS COST	1,756,686
HARDWARE & TECHNOLOGY	216,672
SOFTWARE, LIBRARY, TEXTBOOK	912,792
TRANSPORTATION INCL SUMMER	17,048,378
BUILDING + BLDG REORG INCENT	28,253,695
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	257,840,640
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	179,834,192
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,642,053
BOCES	25,870,970
SPECIAL SERVICES	0
HIGH COST EXCESS COST	8,942,151
PRIVATE EXCESS COST	2,228,474
HARDWARE & TECHNOLOGY	217,113
SOFTWARE, LIBRARY, TEXTBOOK	912,011
TRANSPORTATION INCL SUMMER	17,669,107
BUILDING + BLDG REORG INCENT	27,295,256
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	267,839,697
% CHG 25-26 MINUS 24-25	9,999,057
% CHG TOTAL AID	3.88
% CHG FOUNDATION AID	8,157,343
% CHG FOUNDATION AID	4.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	44,464,975	7,660,433	10,677,764	7,264,241	10,349,760	11,135,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	380,647
BOCES	8,505,025	1,269,652	1,813,431	806,737	3,406,806	2,008,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,441,300	50,872	89,867	135,158	191,970	158,079
PRIVATE EXCESS COST	11,345	0	43,054	0	0	0
HARDWARE & TECHNOLOGY	75,589	12,189	10,061	7,521	14,737	13,969
SOFTWARE, LIBRARY, TEXTBOOK	311,833	54,561	60,409	53,151	63,966	70,562
TRANSPORTATION INCL SUMMER	2,745,496	816,071	1,545,640	736,983	1,531,341	1,561,345
BUILDING + BLDG REORG INCENT	4,065,889	1,977,746	1,922,965	1,093,081	1,482,654	1,541,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>65,148,813</b>	<b>12,187,854</b>	<b>16,532,646</b>	<b>10,393,696</b>	<b>17,432,054</b>	<b>16,869,794</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	47,618,327	7,813,641	10,972,728	7,409,525	11,588,822	11,357,972
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	5,949,433	1,333,600	1,632,629	671,755	1,716,746	1,816,344
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,303,925	50,586	315,424	130,930	229,809	172,138
PRIVATE EXCESS COST	41,121	0	42,934	0	42,655	0
HARDWARE & TECHNOLOGY	74,462	11,952	15,909	8,097	16,137	13,610
SOFTWARE, LIBRARY, TEXTBOOK	321,397	54,385	66,986	56,277	68,035	68,310
TRANSPORTATION INCL SUMMER	3,165,175	913,954	1,745,591	868,018	1,602,948	1,688,626
BUILDING + BLDG REORG INCENT	4,082,610	2,363,937	944,060	1,099,640	1,513,954	1,546,916
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>66,083,811</b>	<b>12,888,385</b>	<b>16,105,716</b>	<b>10,541,066</b>	<b>17,169,926</b>	<b>17,166,731</b>
\$ CHG 25-26 MINUS 24-25	934,998	700,531	-426,930	147,370	-262,128	296,937
% CHG TOTAL AID	1.44	5.75	-2.58	1.42	-1.50	1.76
\$ CHG FOUNDATION AID	3,153,352	153,208	294,964	145,284	1,239,062	222,705
% CHG FOUNDATION AID	7.09	2.00	2.76	2.00	11.97	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
<b>2024-25 BASE YEAR AIDS:</b>		
FOUNDATION AID	7,815,636	99,368,076
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,611,437
BOCES	1,519,238	19,329,413
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	105,493	2,172,739
PRIVATE EXCESS COST	0	54,399
HARDWARE & TECHNOLOGY	11,767	145,833
SOFTWARE, LIBRARY, TEXTBOOK	57,768	672,250
TRANSPORTATION INCL SUMMER	631,249	9,568,125
BUILDING + BLDG REORG INCENT	1,456,018	13,539,754
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
<b>TOTAL</b>	<b>11,897,169</b>	<b>150,462,026</b>
<b>2025-26 ESTIMATED AIDS:</b>		
FOUNDATION AID	7,971,948	104,732,963
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,003,051	14,123,558
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	46,864	2,249,676
PRIVATE EXCESS COST	0	126,710
HARDWARE & TECHNOLOGY	12,252	152,419
SOFTWARE, LIBRARY, TEXTBOOK	62,066	697,456
TRANSPORTATION INCL SUMMER	740,711	10,725,023
BUILDING + BLDG REORG INCENT	1,454,541	13,005,658
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
<b>TOTAL</b>	<b>11,591,433</b>	<b>151,547,068</b>
\$ CHG 25-26 MINUS 24-25	-305,736	1,085,042
% CHG TOTAL AID	-2.57	
\$ CHG FOUNDATION AID	156,312	5,364,887
% CHG FOUNDATION AID	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,614	481,615	450,508	129,600	279,112	70,526
BOCES	2,122,512	1,266,602	1,087,884	423,746	942,963	423,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	399,657	476,081	671,411	0	250,459	124,524
PRIVATE EXCESS COST	126,439	50,710	0	26,083	72,559	0
HARDWARE & TECHNOLOGY	24,711	14,183	14,405	0	11,759	6,026
SOFTWARE, LIBRARY, TEXTBOOK	99,845	54,492	63,419	57,274	37,756	32,673
TRANSPORTATION INCL SUMMER	1,185,887	893,267	1,313,441	426,608	1,227,550	279,172
BUILDING + BLDG REORG INCENT	2,569,212	2,323,236	1,339,978	2,756,856	1,611,808	372,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	18,198,303	16,414,411	18,027,777	8,878,549	13,264,951	5,833,449
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	11,519,198	11,071,309	13,348,465	4,897,712	9,007,604	4,500,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,614	481,615	450,508	162,000	279,112	219,416
BOCES	1,759,769	1,026,689	1,061,911	459,795	948,294	413,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	451,010	367,301	577,783	74,848	208,909	147,502
PRIVATE EXCESS COST	124,822	137,056	0	44,351	76,032	0
HARDWARE & TECHNOLOGY	22,071	14,644	14,199	0	13,424	6,061
SOFTWARE, LIBRARY, TEXTBOOK	100,453	56,067	62,672	52,101	56,987	32,207
TRANSPORTATION INCL SUMMER	1,249,608	1,031,118	1,395,596	479,665	1,291,456	331,620
BUILDING + BLDG REORG INCENT	2,265,082	2,083,590	1,720,827	2,757,028	1,602,176	356,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	17,868,721	16,269,389	18,631,961	9,184,203	13,483,994	6,119,642
\$ CHG 25-26 MINUS 24-25	-329,582	-145,022	604,184	305,654	219,043	286,193
% CHG TOTAL AID	-1.81	-0.88	3.35	3.44	1.65	4.91
\$ CHG FOUNDATION AID	225,866	217,084	261,734	96,033	176,619	88,240
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	33,545,446	3,979,415	16,182,721	13,966,960	5,528,996	7,160,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	129,599	314,912	297,145	161,147	222,677
BOCES	2,832,543	437,427	1,401,454	1,960,448	683,081	620,650
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,342,463	162,706	0	354,371	82,217	0
PRIVATE EXCESS COST	689,158	5,254	204,246	221,272	99,329	3,458
HARDWARE & TECHNOLOGY	43,750	6,259	21,484	17,461	992	7,458
SOFTWARE, LIBRARY, TEXTBOOK	164,251	44,064	86,529	75,558	22,211	31,803
TRANSPORTATION INCL SUMMER	1,120,139	554,951	1,308,744	1,105,257	988,881	539,369
BUILDING + BLDG REORG INCENT	5,360,429	1,199,062	1,941,087	2,631,438	989,666	1,047,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,576,960	6,518,737	21,461,177	20,629,910	8,556,520	9,633,149
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	35,313,690	4,059,003	16,887,222	14,246,299	5,639,575	7,303,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	175,500	381,712	297,145	193,378	232,315
BOCES	2,835,938	338,731	1,454,210	2,103,451	608,248	644,365
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,275,923	113,023	169,005	320,255	53,037	53,271
PRIVATE EXCESS COST	692,982	32,945	229,243	220,247	129,509	91,852
HARDWARE & TECHNOLOGY	43,902	5,701	21,070	16,985	6,655	7,194
SOFTWARE, LIBRARY, TEXTBOOK	164,692	43,603	84,165	73,217	31,782	31,517
TRANSPORTATION INCL SUMMER	1,165,196	596,656	1,368,884	1,254,095	1,013,901	605,222
BUILDING + BLDG REORG INCENT	4,934,196	1,206,715	1,956,704	2,278,305	610,942	526,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,905,300	6,571,877	22,552,215	20,809,999	8,287,027	9,495,995
\$ CHG 25-26 MINUS 24-25	1,328,340	53,140	1,091,038	180,089	-269,493	-137,154
% CHG TOTAL AID	2.79	0.82	5.08	0.87	-3.15	-1.42
\$ CHG FOUNDATION AID	1,768,244	79,588	704,501	279,339	110,579	143,206
% CHG FOUNDATION AID	5.27	2.00	4.35	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	69,379,654	13,168,529	9,238,011	4,927,514	6,543,437	9,368,841
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,131,631	1,363,235	812,450	594,301	606,634	929,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,534,885	518,538	560,601	0	4,893	322,649
PRIVATE EXCESS COST	362,476	236,266	23,187	0	0	0
HARDWARE & TECHNOLOGY	94,129	23,614	9,580	2,314	8,346	10,791
SOFTWARE, LIBRARY, TEXTBOOK	344,164	58,681	41,318	16,369	33,077	46,423
TRANSPORTATION INCL SUMMER	1,778,432	1,309,899	734,917	632,828	368,548	925,552
BUILDING + BLDG REORG INCENT	6,478,844	1,060,243	1,838,796	956,538	804,923	713,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	88,170,362	18,041,484	13,981,406	7,472,008	8,603,874	12,638,958
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	75,994,703	14,144,551	9,782,699	5,026,064	7,041,615	9,556,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,509,275	1,529,245	870,574	567,660	585,282	817,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,303,136	604,231	496,790	0	0	297,642
PRIVATE EXCESS COST	576,231	342,824	44,882	0	0	0
HARDWARE & TECHNOLOGY	92,057	25,651	9,599	2,821	9,208	10,611
SOFTWARE, LIBRARY, TEXTBOOK	335,442	116,989	40,603	17,524	36,155	47,879
TRANSPORTATION INCL SUMMER	2,269,930	1,401,086	839,049	722,821	392,501	991,686
BUILDING + BLDG REORG INCENT	6,596,025	1,004,567	1,870,014	631,307	671,544	725,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	95,742,946	19,471,623	14,676,756	7,310,341	8,970,321	12,768,239
\$ CHG 25-26 MINUS 24-25	7,572,584	1,430,139	695,350	-161,667	366,447	129,281
% CHG TOTAL AID	8.59	7.93	4.97	-2.16	4.26	1.02
% CHG FOUNDATION AID	6,615,049	976,022	544,688	98,550	498,178	187,376
% CHG FOUNDATION AID	9.53	7.41	5.90	2.00	7.61	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	246,268,826
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,707,183
BOCES	23,641,284
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,805,455
PRIVATE EXCESS COST	2,120,437
HARDWARE & TECHNOLOGY	317,262
SOFTWARE, LIBRARY, TEXTBOOK	1,309,907
TRANSPORTATION INCL SUMMER	16,693,442
BUILDING + BLDG REORG INCENT	35,995,531
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	343,901,985
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	259,339,722
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	10,043,043
BOCES	23,534,627
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,513,666
PRIVATE EXCESS COST	2,742,976
HARDWARE & TECHNOLOGY	321,853
SOFTWARE, LIBRARY, TEXTBOOK	1,384,055
TRANSPORTATION INCL SUMMER	18,400,090
BUILDING + BLDG REORG INCENT	33,797,859
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	357,120,549
\$ CHG 25-26 MINUS 24-25	13,218,564
% CHG TOTAL AID	
% CHG FOUNDATION AID	13,070,896
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - CHEMUNG

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	81,041,139	27,225,149	13,915,012	122,181,300
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	10,714,111	4,982,987	2,419,878	18,116,976
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,664,050	813,773	573,193	3,051,016
PRIVATE EXCESS COST	166,699	0	43,049	209,748
HARDWARE & TECHNOLOGY	124,063	68,778	21,020	213,861
SOFTWARE, LIBRARY, TEXTBOOK	480,147	306,120	76,203	862,470
TRANSPORTATION INCL SUMMER	4,992,757	4,262,469	658,126	9,913,352
BUILDING + BLDG REORG INCENT	8,299,516	7,056,566	1,198,807	16,554,889
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	612,702	0	0	612,702
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	110,360,218	45,512,105	19,245,443	175,117,766
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	87,359,682	27,774,740	14,193,312	129,327,734
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	11,799,608	4,839,976	2,740,478	19,379,062
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,081,411	526,045	350,454	1,957,910
PRIVATE EXCESS COST	166,196	0	42,475	208,671
HARDWARE & TECHNOLOGY	121,876	67,663	20,340	209,879
SOFTWARE, LIBRARY, TEXTBOOK	481,565	306,736	80,525	868,826
TRANSPORTATION INCL SUMMER	5,545,442	4,575,304	775,302	10,896,648
BUILDING + BLDG REORG INCENT	5,274,622	6,928,353	1,258,972	13,461,947
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	564,938	0	0	564,938
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	114,660,374	45,811,080	19,802,613	180,274,067
\$ CHG 25-26 MINUS 24-25	4,300,156	298,975	557,170	5,156,301
% CHG TOTAL AID	3.90	0.66	2.90	
\$ CHG FOUNDATION AID	6,318,543	549,591	278,300	7,146,434
% CHG FOUNDATION AID	7.80	2.02	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,225,870	11,148,944	12,701,976	12,563,641	25,569,013	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	212,979	128,230	380,696	363,867	597,491	151,833
BOCES	1,337,527	1,516,905	2,261,902	1,669,512	3,977,710	948,254
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,637	206,109	236,831	103,915	822,729	62,158
PRIVATE EXCESS COST	87,301	0	102,776	204,344	124,063	0
HARDWARE & TECHNOLOGY	9,932	13,911	16,394	14,592	26,515	4,700
SOFTWARE, LIBRARY, TEXTBOOK	42,454	56,343	70,542	60,342	133,629	22,175
TRANSPORTATION INCL SUMMER	1,026,628	983,084	1,799,406	1,292,895	1,936,012	1,032,471
BUILDING + BLDG REORG INCENT	2,133,731	1,637,777	4,055,920	2,211,094	1,145,246	1,384,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,451,184	15,691,303	21,626,443	18,484,202	34,332,408	8,678,772
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,390,387	12,026,311	12,956,015	13,373,759	26,080,393	5,174,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,300,221	1,842,843	2,239,069	1,622,580	4,349,606	956,287
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,389	174,794	336,759	74,976	600,077	55,484
PRIVATE EXCESS COST	121,187	0	138,251	220,325	184,735	0
HARDWARE & TECHNOLOGY	9,676	14,591	16,320	14,199	33,219	4,500
SOFTWARE, LIBRARY, TEXTBOOK	42,379	58,860	69,878	59,092	132,458	22,329
TRANSPORTATION INCL SUMMER	1,011,048	1,193,411	1,997,752	1,252,637	1,944,452	860,508
BUILDING + BLDG REORG INCENT	2,120,800	1,482,302	2,341,809	2,223,516	1,282,294	1,387,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,605,709	16,921,342	20,476,549	19,204,951	35,204,725	8,613,109
\$ CHG 25-26 MINUS 24-25	154,525	1,230,039	-1,149,894	720,749	872,317	-65,663
% CHG TOTAL AID	1.15	7.84	-5.32	3.90	2.54	-0.76
\$ CHG FOUNDATION AID	164,517	877,367	254,039	810,118	511,380	101,459
% CHG FOUNDATION AID	2.00	7.87	2.00	6.45	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	11,653,977	21,318,789	108,255,179
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,510,915
BOCES	1,697,153	3,027,097	16,436,060
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	181,520	181,647	1,886,546
PRIVATE EXCESS COST	40,072	232,492	791,048
HARDWARE & TECHNOLOGY	13,818	16,695	116,557
SOFTWARE, LIBRARY, TEXTBOOK	55,303	52,941	493,729
TRANSPORTATION INCL SUMMER	973,082	2,102,064	11,145,642
BUILDING + BLDG REORG INCENT	1,948,229	2,649,866	17,166,075
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,699,743	30,120,821	159,084,876
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	12,340,354	22,446,517	112,788,164
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,813,219	3,126,993	17,250,818
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,864	146,028	1,520,371
PRIVATE EXCESS COST	39,009	295,328	998,835
HARDWARE & TECHNOLOGY	13,600	24,563	130,668
SOFTWARE, LIBRARY, TEXTBOOK	54,439	99,525	538,960
TRANSPORTATION INCL SUMMER	1,180,425	2,577,030	12,017,263
BUILDING + BLDG REORG INCENT	1,924,155	2,390,574	15,153,190
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,610,654	31,645,788	163,282,827
\$ CHG 25-26 MINUS 24-25	910,911	1,524,967	4,197,951
% CHG TOTAL AID	5.45	5.06	
\$ CHG FOUNDATION AID	686,377	1,127,728	4,532,985
% CHG FOUNDATION AID	5.89	5.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,171,268	19,460,268	16,329,757	5,086,154	12,656,057	21,270,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,881	618,792	302,578	0	179,813	595,307
BOCES	1,307,632	1,818,141	1,581,499	950,717	1,259,011	2,199,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	441,332	342,827	508,564	258,575	5,872	591,969
PRIVATE EXCESS COST	0	33,453	0	0	0	181,949
HARDWARE & TECHNOLOGY	18,789	31,588	22,579	0	3,116	34,697
SOFTWARE, LIBRARY, TEXTBOOK	92,374	156,178	63,768	19,056	17,822	147,023
TRANSPORTATION INCL SUMMER	1,861,625	2,021,733	2,274,404	543,991	1,527,069	3,401,680
BUILDING + BLDG REORG INCENT	2,509,772	2,122,447	2,140,956	696,594	1,844,663	2,406,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,992,669	26,605,427	23,224,105	7,555,087	17,493,423	30,831,280
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,434,693	20,377,874	16,769,220	5,187,877	12,909,178	21,695,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,578,476	2,194,647	1,932,691	830,843	1,494,890	2,640,743
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	311,412	290,171	522,264	212,638	324,414	474,197
PRIVATE EXCESS COST	0	32,976	0	0	0	193,374
HARDWARE & TECHNOLOGY	16,607	32,192	22,600	8,307	14,444	34,366
SOFTWARE, LIBRARY, TEXTBOOK	88,600	155,224	95,595	37,102	64,962	145,740
TRANSPORTATION INCL SUMMER	1,894,800	2,056,369	2,237,535	561,068	1,678,048	3,529,821
BUILDING + BLDG REORG INCENT	2,509,773	1,893,324	2,098,441	209,764	1,844,855	1,879,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,640,597	27,651,569	24,219,321	7,347,797	18,654,453	31,404,713
\$ CHG 25-26 MINUS 24-25	647,928	1,046,142	995,216	-207,290	1,161,030	573,433
% CHG TOTAL AID	3.24	3.93	4.29	-2.74	6.64	1.86
\$ CHG FOUNDATION AID	263,425	917,606	439,463	101,723	253,121	425,408
% CHG FOUNDATION AID	2.00	4.72	2.69	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - CLINTON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
<b>2024-25 BASE YEAR AIDS:</b>			
FOUNDATION AID	18,244,782	18,316,339	124,535,069
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	444,565	517,468	2,964,404
BOCES	2,040,700	1,290,808	12,447,881
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	598,796	640,635	3,388,570
PRIVATE EXCESS COST	0	0	215,402
HARDWARE & TECHNOLOGY	30,455	27,606	168,830
SOFTWARE, LIBRARY, TEXTBOOK	143,476	118,093	757,790
TRANSPORTATION INCL SUMMER	297,885	2,254,047	14,182,434
BUILDING + BLDG REORG INCENT	1,891,123	1,753,451	15,365,622
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	24,242,776	24,918,447	174,863,214
<b>2025-26 ESTIMATED AIDS:</b>			
FOUNDATION AID	19,670,176	19,507,268	129,552,138
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,430,432	1,694,752	14,797,474
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	670,420	612,147	3,417,663
PRIVATE EXCESS COST	0	0	226,350
HARDWARE & TECHNOLOGY	31,712	28,063	188,291
SOFTWARE, LIBRARY, TEXTBOOK	145,336	118,749	851,308
TRANSPORTATION INCL SUMMER	356,914	2,400,089	14,714,644
BUILDING + BLDG REORG INCENT	1,643,635	1,754,270	13,833,454
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	26,073,570	26,863,676	182,855,696
\$ CHG 25-26 MINUS 24-25	1,830,794	1,945,229	7,992,482
% CHG TOTAL AID	7.55	7.81	
\$ CHG FOUNDATION AID	1,425,394	1,190,929	5,017,069
% CHG FOUNDATION AID	7.81	6.50	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - COLUMBIA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,643,559	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,800	380,000	286,399	528,868	0	97,200
BOCES	648,971	325,779	755,167	925,638	1,782,185	179,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,328	41,570	98,320	224,199	21,957
PRIVATE EXCESS COST	244,902	84,279	39,323	583,897	199,988	16,696
HARDWARE & TECHNOLOGY	0	1,404	2,471	13,882	23,896	1,677
SOFTWARE, LIBRARY, TEXTBOOK	92,474	36,820	73,294	127,510	138,759	21,294
TRANSPORTATION INCL SUMMER	304,491	335,536	704,239	2,317,581	2,265,295	324,810
BUILDING + BLDG REORG INCENT	2,732,539	346,473	858,700	4,468,168	2,599,592	436,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,818,795	5,687,131	8,237,135	27,147,114	20,104,230	3,838,203
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,380,948	4,107,922	5,433,552	18,221,545	12,896,430	2,643,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	426,800	738,441	541,192	108,000
BOCES	866,142	287,489	646,874	883,463	1,721,099	185,570
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,850	15,775	40,998	90,373	168,103	18,739
PRIVATE EXCESS COST	214,568	78,077	122,335	772,148	206,875	46,163
HARDWARE & TECHNOLOGY	0	451	0	13,579	22,673	1,224
SOFTWARE, LIBRARY, TEXTBOOK	90,590	34,690	75,138	129,004	142,966	35,955
TRANSPORTATION INCL SUMMER	228,146	303,789	560,884	2,087,141	1,990,280	331,569
BUILDING + BLDG REORG INCENT	2,736,566	405,273	640,198	4,468,168	2,477,709	438,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	13,187,212	5,756,603	8,095,739	27,622,852	20,394,084	3,955,916
\$ CHG 25-26 MINUS 24-25	368,417	69,472	-141,396	475,738	289,854	117,713
% CHG TOTAL AID	2.87	1.22	-1.72	1.75	1.44	3.07
\$ CHG FOUNDATION AID	164,332	80,547	106,540	357,285	252,871	51,827
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	50,670,185
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,519,267
BOCES	4,617,639
SPECIAL SERVICES	
HIGH COST EXCESS COST	392,374
PRIVATE EXCESS COST	1,169,085
HARDWARE & TECHNOLOGY	43,330
SOFTWARE, LIBRARY, TEXTBOOK	490,151
TRANSPORTATION INCL SUMMER	6,251,952
BUILDING + BLDG REORG INCENT	11,441,767
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,832,608
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	51,683,587
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,496,833
BOCES	4,590,637
SPECIAL SERVICES	
HIGH COST EXCESS COST	349,838
PRIVATE EXCESS COST	1,440,166
HARDWARE & TECHNOLOGY	37,927
SOFTWARE, LIBRARY, TEXTBOOK	508,343
TRANSPORTATION INCL SUMMER	5,501,809
BUILDING + BLDG REORG INCENT	11,166,408
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	79,012,406
\$ CHG 25-26 MINUS 24-25	1,179,798
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,013,402
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CININNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,926,668	23,328,075	8,818,237	19,658,629	11,716,332	73,447,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	822,340	260,512	760,577	331,003	2,330,447
BOCES	1,201,878	2,344,975	1,000,154	2,338,847	1,300,442	8,186,296
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,749	833,554	209,900	89,327	0	1,363,530
PRIVATE EXCESS COST	39,842	155,081	0	37,044	0	231,967
HARDWARE & TECHNOLOGY	9,423	23,633	9,218	9,229	13,727	65,230
SOFTWARE, LIBRARY, TEXTBOOK	39,948	132,526	37,923	138,299	52,095	400,791
TRANSPORTATION INCL SUMMER	1,040,643	1,562,905	491,816	1,819,981	996,308	5,911,653
BUILDING + BLDG REORG INCENT	1,239,174	3,710,300	1,581,944	1,777,862	1,669,284	9,978,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	115,612	0	0	0	115,612
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,884,340	33,029,001	12,409,704	26,629,795	16,079,191	102,032,031
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,237,609	23,794,636	9,027,653	20,051,801	12,123,174	75,234,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	897,843	260,512	971,848	331,003	2,617,221
BOCES	1,401,635	2,838,341	1,028,862	2,662,266	1,639,237	9,570,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	189,816	673,814	175,517	67,104	120,589	1,226,840
PRIVATE EXCESS COST	39,823	154,808	40,483	89,059	0	324,173
HARDWARE & TECHNOLOGY	9,841	36,851	8,963	33,172	13,683	102,510
SOFTWARE, LIBRARY, TEXTBOOK	41,505	161,467	36,831	143,982	56,383	440,168
TRANSPORTATION INCL SUMMER	1,082,042	1,752,733	478,247	1,992,951	889,006	6,194,979
BUILDING + BLDG REORG INCENT	1,071,436	3,718,283	1,353,361	1,848,260	1,835,627	9,826,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,229,722	34,028,776	12,410,429	27,860,443	17,008,702	105,538,072
\$ CHG 25-26 MINUS 24-25	345,382	999,775	725	1,230,648	929,511	3,506,041
% CHG TOTAL AID	2.49	3.03	0.01	4.62	5.78	
\$ CHG FOUNDATION AID	310,941	466,561	209,416	393,172	406,842	1,786,932
% CHG FOUNDATION AID	3.13	2.00	2.37	2.00	3.47	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	107,010	34,623	70,508
BOCES	152,202	281,601	651,206	809,772	363,551	516,014
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	18,849	91,517	1,832	0
PRIVATE EXCESS COST	0	31,973	50,261	155,583	36,942	0
HARDWARE & TECHNOLOGY	0	0	5,013	9,620	2,109	2,772
SOFTWARE, LIBRARY, TEXTBOOK	1,165	16,765	27,119	43,379	15,913	20,190
TRANSPORTATION INCL SUMMER	18,373	36,361	469,330	784,459	636,650	443,696
BUILDING + BLDG REORG INCENT	74,415	115,975	1,106,531	1,040,018	424,501	1,226,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
<b>TOTAL</b>	<b>1,098,662</b>	<b>1,976,783</b>	<b>7,457,089</b>	<b>9,924,987</b>	<b>4,678,324</b>	<b>7,836,903</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	749,688	1,281,521	5,078,355	6,819,216	3,119,430	5,409,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	185,788	283,072	785,876	894,064	421,245	490,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	45,847	95,761	0	0
PRIVATE EXCESS COST	0	31,742	49,094	183,690	42,224	0
HARDWARE & TECHNOLOGY	0	0	4,628	9,424	2,591	2,775
SOFTWARE, LIBRARY, TEXTBOOK	5,321	16,453	26,737	58,328	15,557	20,285
TRANSPORTATION INCL SUMMER	26,882	41,048	459,832	651,697	672,018	420,590
BUILDING + BLDG REORG INCENT	72,665	54,135	555,884	1,115,028	411,779	1,124,442
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
<b>TOTAL</b>	<b>1,157,862</b>	<b>1,945,685</b>	<b>7,156,253</b>	<b>10,144,231</b>	<b>4,823,405</b>	<b>7,863,454</b>
\$ CHG 25-26 MINUS 24-25	59,200	-31,098	-300,836	219,244	145,081	26,551
% CHG TOTAL AID	5.39	-1.57	-4.03	2.21	3.10	0.34
\$ CHG FOUNDATION AID	14,699	25,127	99,575	133,710	61,165	106,078
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,630,741	2,674,049	16,448,832	4,529,542	3,439,746	11,147,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	128,350	220,658	39,199	56,250	298,435
BOCES	362,020	359,406	2,556,645	514,271	473,701	1,449,943
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,005	0	502,243	8,835	5,044	79,431
PRIVATE EXCESS COST	0	29,029	56,377	99,327	81,458	52,282
HARDWARE & TECHNOLOGY	0	0	19,861	3,334	1,106	12,888
SOFTWARE, LIBRARY, TEXTBOOK	23,659	11,460	80,648	19,717	17,266	63,510
TRANSPORTATION INCL SUMMER	200,530	185,174	1,237,674	360,813	596,045	1,188,332
BUILDING + BLDG REORG INCENT	189,347	166,007	2,294,808	245,732	868,240	1,100,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
<b>TOTAL</b>	<b>3,550,262</b>	<b>3,746,365</b>	<b>23,543,326</b>	<b>5,913,419</b>	<b>5,638,856</b>	<b>15,511,367</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,683,355	2,727,529	17,469,878	4,620,132	3,508,540	11,532,474
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	128,350	463,383	39,199	56,250	298,435
BOCES	399,309	359,279	3,280,312	530,031	500,451	1,428,309
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	8,981	0	550,730	5,526	33,038	135,420
PRIVATE EXCESS COST	0	29,202	56,265	94,872	91,262	51,809
HARDWARE & TECHNOLOGY	0	0	20,135	3,289	3,251	12,566
SOFTWARE, LIBRARY, TEXTBOOK	24,136	18,699	80,837	18,403	21,571	63,282
TRANSPORTATION INCL SUMMER	192,158	211,764	1,425,766	500,659	557,931	1,329,421
BUILDING + BLDG REORG INCENT	205,599	168,703	2,324,309	253,688	813,224	1,023,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
<b>TOTAL</b>	<b>3,642,498</b>	<b>3,836,416</b>	<b>25,797,195</b>	<b>6,158,448</b>	<b>5,685,218</b>	<b>15,993,342</b>
\$ CHG 25-26 MINUS 24-25	92,236	90,051	2,253,869	245,029	46,362	481,975
% CHG TOTAL AID	2.60	2.40	9.57	4.14	0.82	3.11
\$ CHG FOUNDATION AID	52,614	53,480	1,021,046	90,590	68,794	384,674
% CHG FOUNDATION AID	2.00	2.00	6.21	2.00	2.00	3.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	62,888,550
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,099,233
BOCES	8,490,332
SPECIAL SERVICES	
HIGH COST EXCESS COST	722,756
PRIVATE EXCESS COST	593,232
HARDWARE & TECHNOLOGY	56,703
SOFTWARE, LIBRARY, TEXTBOOK	340,791
TRANSPORTATION INCL SUMMER	6,157,437
BUILDING + BLDG REORG INCENT	8,852,641
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	90,876,343
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	65,000,102
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,424,356
BOCES	9,558,449
SPECIAL SERVICES	
HIGH COST EXCESS COST	875,303
PRIVATE EXCESS COST	630,160
HARDWARE & TECHNOLOGY	58,659
SOFTWARE, LIBRARY, TEXTBOOK	369,309
TRANSPORTATION INCL SUMMER	6,489,766
BUILDING + BLDG REORG INCENT	8,123,235
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	94,204,007
% CHG 25-26 MINUS 24-25	3,327,664
% CHG TOTAL AID	
% CHG FOUNDATION AID	2,111,552
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	21,314,608	16,389,216	29,810,576	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	396,858	1,578,605	185,002	345,600	188,999
BOCES	1,222,149	919,778	2,715,081	442,849	1,336,094	601,054
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	357,089	186,000	663,196	134,708	115,517	34,325
PRIVATE EXCESS COST	994,120	609,755	1,229,855	150,829	80,286	296,243
HARDWARE & TECHNOLOGY	15,949	21,581	48,016	0	15,697	0
SOFTWARE, LIBRARY, TEXTBOOK	162,589	107,365	248,083	64,193	95,298	63,748
TRANSPORTATION INCL SUMMER	2,053,498	2,093,689	5,345,249	348,933	1,476,789	163,798
BUILDING + BLDG REORG INCENT	4,190,647	746,869	3,178,658	268,998	1,097,041	717,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,946,300	21,471,111	45,545,234	6,265,182	11,203,365	8,490,079
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	21,740,900	18,634,912	30,406,787	4,525,727	6,258,264	6,521,607
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,258,878	1,040,364	3,118,090	479,637	1,267,342	567,617
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,625	183,675	567,758	97,298	116,543	27,714
PRIVATE EXCESS COST	946,965	587,105	1,308,238	137,579	77,490	274,280
HARDWARE & TECHNOLOGY	29,001	20,480	46,624	0	14,068	0
SOFTWARE, LIBRARY, TEXTBOOK	213,916	109,880	281,814	62,286	95,764	62,528
TRANSPORTATION INCL SUMMER	2,522,377	2,260,052	5,199,858	400,724	1,423,635	263,650
BUILDING + BLDG REORG INCENT	3,909,733	593,683	2,691,567	240,051	1,035,422	778,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	31,514,046	23,959,296	45,968,140	6,360,986	11,139,618	8,780,334
% CHG 25-26 MINUS 24-25	567,746	2,488,185	422,906	95,804	-63,747	290,255
% CHG TOTAL AID	1.83	11.59	0.93	1.53	-0.57	3.42
% CHG FOUNDATION AID	426,292	2,245,696	596,211	88,739	122,711	127,874
% CHG FOUNDATION AID	2.00	13.70	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	79,862,633	60,371,435	12,722,652	11,245,791	2,196,485	72,236,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,008,127	1,183,284	286,907	243,000	97,198	2,614,841
BOCES	2,391,411	6,100,066	1,536,141	1,455,809	538,441	3,116,779
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,457,461	1,759,404	64,554	101,538	14,628	3,175,662
PRIVATE EXCESS COST	3,522,401	2,771,585	358,221	490,724	178,283	4,575,814
HARDWARE & TECHNOLOGY	73,116	136,246	31,967	18,999	0	141,260
SOFTWARE, LIBRARY, TEXTBOOK	336,806	672,094	130,184	128,677	74,213	810,948
TRANSPORTATION INCL SUMMER	4,771,975	12,871,084	1,654,906	1,884,868	153,666	14,618,284
BUILDING + BLDG REORG INCENT	1,877,083	4,345,203	1,037,462	678,862	367,103	5,192,200
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,458,561	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	98,759,574	90,432,539	18,164,375	16,686,506	3,720,017	106,482,346
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	81,459,885	62,478,830	13,914,157	11,470,706	2,240,414	81,425,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
BOCES	2,807,116	5,410,573	1,762,319	1,393,670	466,945	4,264,659
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,236,197	1,781,634	34,848	64,308	14,535	3,062,026
PRIVATE EXCESS COST	3,555,736	2,753,331	381,389	456,274	171,469	4,480,859
HARDWARE & TECHNOLOGY	72,429	133,891	32,051	17,259	0	147,636
SOFTWARE, LIBRARY, TEXTBOOK	336,865	675,799	131,042	126,870	75,998	892,410
TRANSPORTATION INCL SUMMER	4,736,206	13,251,995	1,796,208	1,882,280	152,182	15,615,458
BUILDING + BLDG REORG INCENT	1,984,926	4,453,166	1,020,173	742,204	407,098	5,423,294
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,822,540	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	101,039,387	93,829,537	19,849,910	16,942,809	3,947,241	118,965,367
\$ CHG 25-26 MINUS 24-25	2,279,813	3,396,998	1,685,535	256,303	227,224	12,483,021
% CHG TOTAL AID	2.31	3.76	9.28	1.54	6.11	11.72
\$ CHG FOUNDATION AID	1,597,252	2,107,395	1,191,505	224,915	43,929	9,188,945
% CHG FOUNDATION AID	2.00	3.49	9.37	2.00	2.00	12.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	2,890,814	326,007,042
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	135,000	10,899,072
BOCES	675,601	23,051,253
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	42,722	8,106,804
PRIVATE EXCESS COST	132,799	15,390,915
HARDWARE & TECHNOLOGY	0	502,831
SOFTWARE, LIBRARY, TEXTBOOK	60,850	2,955,048
TRANSPORTATION INCL SUMMER	417,516	47,854,255
BUILDING + BLDG REORG INCENT	436,668	24,134,600
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,458,561
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,875,945	463,042,573
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	2,948,630	344,026,322
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
BOCES	620,719	24,457,929
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	30,195	7,473,356
PRIVATE EXCESS COST	116,930	15,247,645
HARDWARE & TECHNOLOGY	0	513,439
SOFTWARE, LIBRARY, TEXTBOOK	72,727	3,137,899
TRANSPORTATION INCL SUMMER	232,275	49,736,900
BUILDING + BLDG REORG INCENT	450,484	23,730,566
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,822,540
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,836,735	487,133,406
\$ CHG 25-26 MINUS 24-25	-39,210	24,090,833
% CHG TOTAL AID	-0.80	
\$ CHG FOUNDATION AID	57,816	18,019,280
% CHG FOUNDATION AID	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2025-26 EXECUTIVE BUDGET PROPOSAL

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	10,396,347	17,930,708	45,161,402	23,166,737	7,746,852	709,531,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	731,567	1,976,365	1,250,100	448,201	21,594,227
BOCES	1,176,482	1,866,126	3,604,673	1,531,759	1,148,000	0
SPECIAL SERVICES	0	0	0	0	0	13,029,854
HIGH COST EXCESS COST	82,625	232,440	451,268	166,054	202,316	4,870,032
PRIVATE EXCESS COST	182,112	1,509,571	2,686,364	1,483,003	223,460	25,215,165
HARDWARE & TECHNOLOGY	25,418	64,372	149,512	53,303	24,861	845,243
SOFTWARE, LIBRARY, TEXTBOOK	124,314	291,660	846,081	309,473	149,897	3,357,833
TRANSPORTATION INCL SUMMER	1,792,501	3,012,501	5,649,647	5,464,797	1,104,440	53,015,341
BUILDING + BLDG REORG INCENT	2,356,444	4,503,329	8,814,184	3,589,589	2,418,055	102,194,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,952,273
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,557,493	30,142,274	69,339,496	37,014,815	13,466,082	940,606,598
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,604,273	19,214,481	46,643,232	26,301,002	7,901,789	759,867,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,913,231	1,250,100	599,400	21,594,227
BOCES	1,119,477	1,889,392	3,995,788	1,732,642	940,603	0
SPECIAL SERVICES	0	0	0	0	0	12,416,973
HIGH COST EXCESS COST	176,683	205,898	388,039	198,806	314,867	4,305,418
PRIVATE EXCESS COST	299,015	1,488,676	2,622,672	1,464,542	239,227	25,754,076
HARDWARE & TECHNOLOGY	25,463	63,726	142,940	54,149	25,250	871,575
SOFTWARE, LIBRARY, TEXTBOOK	123,863	293,012	849,374	320,580	151,863	3,514,110
TRANSPORTATION INCL SUMMER	1,829,630	2,970,691	7,424,895	4,536,809	1,298,250	60,125,788
BUILDING + BLDG REORG INCENT	2,171,335	3,521,394	10,034,114	3,608,814	2,233,783	89,249,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,797,226
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,770,989	30,403,225	75,014,285	39,467,444	13,705,032	987,495,820
% CHG 25-26 MINUS 24-25	213,496	260,951	5,674,789	2,452,629	238,950	46,889,222
% CHG TOTAL AID	1.29	0.87	8.18	6.63	1.77	4.98
% CHG FOUNDATION AID	207,926	1,283,773	1,481,830	3,134,265	154,937	50,335,468
% CHG FOUNDATION AID	2.00	7.16	3.28	13.53	2.00	7.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2025-26 EXECUTIVE BUDGET PROPOSAL

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM PRELIM. DATA	SLOAN	CLARENCE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	22,578,868	20,934,833	15,006,240	16,314,952	14,366,406	15,969,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,066,034	445,942	448,907	604,316	241,898	972,006
BOCES	1,591,628	1,699,777	1,540,515	1,286,350	1,664,035	1,655,400
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	473,974	447,983	464,773	319,691	459,813	125,074
PRIVATE EXCESS COST	1,114,321	1,573,783	1,204,986	1,242,338	1,818,280	1,140,955
HARDWARE & TECHNOLOGY	33,835	35,833	24,512	31,784	22,582	54,483
SOFTWARE, LIBRARY, TEXTBOOK	199,877	185,670	114,675	153,431	112,537	358,354
TRANSPORTATION INCL SUMMER	6,270,666	3,144,420	2,119,172	2,512,594	2,136,162	3,252,208
BUILDING + BLDG REORG INCENT	2,550,330	2,665,939	1,448,441	1,935,764	1,394,689	3,331,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	276,283	92,612	46,875	0	461,436	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	36,155,816	31,226,792	22,419,096	24,420,295	23,198,749	26,859,970
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	25,230,773	22,898,511	16,126,222	17,089,794	15,206,228	16,765,347
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	604,316	506,476	1,409,400
BOCES	1,595,886	1,431,265	1,479,711	1,490,058	1,417,362	1,816,633
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	472,836	495,136	431,172	359,003	444,901	114,235
PRIVATE EXCESS COST	1,095,093	1,581,622	1,213,037	1,245,404	1,837,873	1,168,299
HARDWARE & TECHNOLOGY	34,555	36,536	25,568	31,615	22,944	56,240
SOFTWARE, LIBRARY, TEXTBOOK	205,234	186,168	119,199	152,631	114,968	358,936
TRANSPORTATION INCL SUMMER	6,248,146	3,862,722	2,210,151	1,679,332	2,104,461	4,208,734
BUILDING + BLDG REORG INCENT	2,514,106	2,632,377	935,552	1,928,654	1,338,616	3,207,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	304,592	51,251	64,460	0	367,051	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	38,955,541	33,621,530	23,133,435	24,599,882	23,881,791	29,105,675
% CHG 25-26 MINUS 24-25	2,799,725	2,394,738	714,339	179,587	683,042	2,245,705
% CHG TOTAL AID	7.74	7.67	3.19	0.74	2.94	8.36
% CHG FOUNDATION AID	2,651,905	1,963,678	1,119,982	774,842	839,822	795,512
% CHG FOUNDATION AID	11.75	9.38	7.46	4.75	5.85	4.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	14,163,487	8,941,436	10,297,615	23,482,093	15,518,924	20,767,079
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	553,940	506,024	651,602	200,709	718,293	715,260
BOCES	1,825,816	1,300,133	1,412,648	1,881,476	1,712,428	2,462,535
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	298,529	208,172	65,563	401,027	182,317	519,677
PRIVATE EXCESS COST	87,040	585,986	446,120	408,519	980,497	777,388
HARDWARE & TECHNOLOGY	24,766	19,655	22,746	35,186	43,574	53,403
SOFTWARE, LIBRARY, TEXTBOOK	129,720	104,223	170,024	171,155	242,339	272,953
TRANSPORTATION INCL SUMMER	2,396,727	1,802,391	1,760,901	3,251,663	2,478,285	3,150,071
BUILDING + BLDG REORG INCENT	3,245,986	2,113,890	3,138,576	4,438,556	4,083,833	2,786,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	22,726,011	15,581,910	17,965,795	34,277,620	25,960,490	31,504,906
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,446,756	9,393,841	10,503,567	23,951,734	15,879,651	21,182,420
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	691,504	506,024	959,400	704,681	991,023	890,705
BOCES	1,794,050	1,135,900	1,227,186	1,908,217	1,862,729	2,725,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	320,391	210,258	148,428	557,238	232,218	578,504
PRIVATE EXCESS COST	204,097	583,201	414,875	413,177	696,842	759,017
HARDWARE & TECHNOLOGY	25,153	19,281	22,923	33,978	44,038	52,455
SOFTWARE, LIBRARY, TEXTBOOK	130,398	102,172	169,314	167,031	246,832	270,928
TRANSPORTATION INCL SUMMER	2,418,045	1,903,257	1,839,575	3,180,684	2,773,080	3,484,209
BUILDING + BLDG REORG INCENT	2,971,251	3,600,625	3,121,203	4,077,281	4,240,854	2,645,741
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	23,001,645	17,454,559	18,406,471	35,001,257	26,967,267	32,589,328
\$ CHG 25-26 MINUS 24-25	275,634	1,872,649	440,676	723,637	1,006,777	1,084,422
% CHG TOTAL AID	1.21	12.02	2.45	2.11	3.88	3.44
\$ CHG FOUNDATION AID	283,269	452,405	205,952	469,641	360,727	415,341
% CHG FOUNDATION AID	2.00	5.06	2.00	2.00	2.32	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	32,067,295	7,348,579	46,462,752	33,220,871	11,519,336	5,902,976
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,482,599	205,725	1,734,207	971,997	334,172	307,255
BOCES	3,141,334	1,161,025	2,918,107	2,832,784	1,582,017	615,478
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	850,238	152,807	846,022	1,200,603	166,655	134,438
PRIVATE EXCESS COST	1,297,066	168,662	2,118,477	2,602,071	640,208	115,929
HARDWARE & TECHNOLOGY	76,717	9,719	64,901	94,476	20,834	8,769
SOFTWARE, LIBRARY, TEXTBOOK	395,061	59,629	248,254	467,828	98,268	45,092
TRANSPORTATION INCL SUMMER	4,346,174	954,341	4,010,003	6,051,478	1,758,325	1,078,579
BUILDING + BLDG REORG INCENT	5,565,968	1,310,912	3,799,871	7,349,730	2,896,713	922,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	49,222,452	11,371,399	62,202,594	54,791,838	19,016,528	9,130,985
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	32,753,459	7,495,550	50,964,645	34,902,806	11,749,722	6,021,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,560,088	205,725	2,004,182	999,000	334,172	353,177
BOCES	3,584,009	1,108,612	2,582,388	3,125,221	1,360,814	552,297
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	834,916	99,993	656,528	899,291	119,044	135,295
PRIVATE EXCESS COST	1,271,073	165,220	2,135,547	2,566,902	635,928	175,171
HARDWARE & TECHNOLOGY	75,561	9,548	68,617	93,252	19,561	8,593
SOFTWARE, LIBRARY, TEXTBOOK	389,996	60,663	261,055	474,000	100,016	44,275
TRANSPORTATION INCL SUMMER	4,572,585	989,131	4,390,784	6,643,237	1,819,281	1,111,128
BUILDING + BLDG REORG INCENT	4,905,629	1,146,181	3,450,012	6,034,876	1,254,633	874,900
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	49,947,316	11,280,623	66,513,758	55,738,585	17,393,171	9,275,871
\$ CHG 25-26 MINUS 24-25	724,864	-90,776	4,311,164	946,747	-1,623,357	144,886
% CHG TOTAL AID	1.47	-0.80	6.93	1.73	-8.54	1.59
\$ CHG FOUNDATION AID	686,164	146,971	4,501,893	1,681,935	230,386	118,059
% CHG FOUNDATION AID	2.14	2.00	9.69	5.06	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 142301 ORCHARD PARK, 142500 TONAWANDA, 142601 KENMORE, 142801 WEST SENECA, COUNTY TOTALS. Rows include 2024-25 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2025-26 ESTIMATED AIDS.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 150203 CROWN POINT, 150601 KEENE, 150801 MINERVA, 150901 MORIAH, PRELIM. DATA, 151102 LAKE PLACID. Rows include 2024-25 BASE YEAR AIDS and 2025-26 ESTIMATED AIDS.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	35,223,709
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	267,681	25,138	126,234	1,226,406
BOCES	161,835	360,095	220,001	617,278	3,925,074
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	5,112	0	75,892	29,560	514,244
PRIVATE EXCESS COST	39,565	0	80,151	0	119,716
HARDWARE & TECHNOLOGY	0	3,622	628	2,494	25,001
SOFTWARE, LIBRARY, TEXTBOOK	14,915	56,665	21,052	29,626	256,119
TRANSPORTATION INCL SUMMER	47,074	458,166	202,496	416,126	2,633,326
BUILDING + BLDG REORG INCENT	73,428	1,241,338	437,106	70,185	4,172,195
OPERATING REORG INCENTIVE	0	0	0	592,055	592,055
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,398,140	8,795,936	3,135,281	7,061,702	50,283,163
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	892,231	6,284,263	1,983,806	5,064,418	36,328,361
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	456,681	25,138	275,680	1,892,045
BOCES	259,885	473,181	333,624	628,993	4,733,770
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	3,901	60,514	59,001	36,636	612,555
PRIVATE EXCESS COST	15,643	43,095	76,804	0	135,542
HARDWARE & TECHNOLOGY	0	4,020	241	2,688	26,106
SOFTWARE, LIBRARY, TEXTBOOK	18,052	56,611	19,605	29,727	276,880
TRANSPORTATION INCL SUMMER	30,884	440,801	200,752	410,395	2,715,962
BUILDING + BLDG REORG INCENT	52,597	746,301	445,683	70,186	3,442,926
OPERATING REORG INCENTIVE	0	0	0	526,271	526,271
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,454,667	8,812,793	3,272,563	7,258,022	52,285,736
% CHG 25-26 MINUS 24-25	56.527	16.857	137.282	196.320	2,002.573
% CHG TOTAL AID	4.04	0.19	4.38	2.78	
% CHG FOUNDATION AID	17.494	123.220	38.898	99.302	1,104.652
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,580,281	8,679,713	22,931,757	7,571,314	35,911,008	12,397,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	337,930	356,664	618,301	755,861	497,429
BOCES	1,465,825	1,558,461	4,249,248	617,172	4,576,751	1,919,784
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,729	0	87,464	0	897,876	193,667
PRIVATE EXCESS COST	1,868	0	28,995	20,376	306,697	0
HARDWARE & TECHNOLOGY	1,178	3,054	29,087	0	40,731	15,758
SOFTWARE, LIBRARY, TEXTBOOK	29,311	34,108	103,060	90,771	167,989	57,534
TRANSPORTATION INCL SUMMER	580,595	695,154	1,248,253	583,091	2,419,839	1,172,390
BUILDING + BLDG REORG INCENT	608,049	1,475,423	5,078,189	595,485	5,538,691	2,032,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,627,746	12,783,843	34,144,977	10,324,174	50,615,443	18,285,746
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,731,886	9,412,368	25,460,387	7,722,740	37,520,526	13,306,159
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	426,593	493,387	756,000	755,861	497,429
BOCES	1,503,903	1,723,556	4,470,001	642,282	4,755,021	1,982,676
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,457	77,984	71,234	54,315	910,632	186,685
PRIVATE EXCESS COST	34,802	237	45,327	35,137	328,546	0
HARDWARE & TECHNOLOGY	9,377	10,253	29,433	0	40,473	16,293
SOFTWARE, LIBRARY, TEXTBOOK	56,511	41,940	103,384	89,685	166,378	58,817
TRANSPORTATION INCL SUMMER	539,840	739,090	1,281,679	629,397	2,697,310	1,338,011
BUILDING + BLDG REORG INCENT	582,140	1,509,849	3,963,713	593,364	5,310,922	2,046,489
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,822,826	13,941,870	35,950,805	10,750,584	52,485,669	19,432,559
% CHG 25-26 MINUS 24-25	195.080	1,158.027	1,805.828	426.410	1,870.226	1,146.813
% CHG TOTAL AID	1.84	9.06	5.29	4.13	3.69	6.27
% CHG FOUNDATION AID	151.605	732.655	2,528.630	151.426	1,609.518	909.001
% CHG FOUNDATION AID	2.00	8.44	11.03	2.00	4.48	7.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - FRANKLIN

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	3,938,611	99,009,842
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,851,198
BOCES	850,724	15,237,965
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,295,736
PRIVATE EXCESS COST	0	357,936
HARDWARE & TECHNOLOGY	3,486	93,294
SOFTWARE, LIBRARY, TEXTBOOK	10,628	493,401
TRANSPORTATION INCL SUMMER	414,869	7,114,191
BUILDING + BLDG REORG INCENT	999,293	16,327,156
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,347,700	143,129,629
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	4,017,383	105,171,449
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	3,214,283
BOCES	912,616	15,990,055
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,421,307
PRIVATE EXCESS COST	0	444,049
HARDWARE & TECHNOLOGY	2,990	108,819
SOFTWARE, LIBRARY, TEXTBOOK	15,118	531,833
TRANSPORTATION INCL SUMMER	529,982	7,755,309
BUILDING + BLDG REORG INCENT	1,003,066	15,009,543
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,611,244	149,995,557
% CHG 25-26 MINUS 24-25	263,544	6,865,928
% CHG TOTAL AID	4.15	
% CHG FOUNDATION AID	78,772	6,161,607
% CHG FOUNDATION AID	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FULTON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	1,154,452	37,490,616	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	477,502	274,388	150,000	1,066,426
BOCES	103,284	3,769,451	2,892,153	1,250,351	222,130	1,955,688
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,190,634	651,736	217,384	164,894	361,141
PRIVATE EXCESS COST	30,623	946,229	177,630	107,416	0	114,370
HARDWARE & TECHNOLOGY	0	50,377	28,011	13,114	2,426	27,754
SOFTWARE, LIBRARY, TEXTBOOK	9,076	198,125	115,723	60,567	27,975	123,522
TRANSPORTATION INCL SUMMER	115,088	4,048,200	1,689,355	891,289	371,329	2,321,182
BUILDING + BLDG REORG INCENT	204,994	6,481,784	3,229,995	1,949,659	824,517	2,484,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,761,215	56,720,318	26,502,797	12,756,275	5,254,099	21,824,776
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	1,177,541	40,317,863	17,585,505	8,151,949	3,484,426	13,637,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	113,321	4,680,494	3,408,203	1,513,606	214,251	2,155,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,203,538	556,708	117,531	114,670	294,534
PRIVATE EXCESS COST	28,502	882,985	153,393	187,340	0	173,102
HARDWARE & TECHNOLOGY	0	51,601	28,117	12,494	1,631	26,872
SOFTWARE, LIBRARY, TEXTBOOK	8,610	203,111	115,724	63,366	28,298	122,508
TRANSPORTATION INCL SUMMER	114,252	1,504,839	2,180,130	860,780	371,877	2,409,556
BUILDING + BLDG REORG INCENT	165,587	5,977,353	3,191,454	1,581,596	849,649	2,487,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,751,511	57,366,686	27,862,014	12,778,294	5,338,126	22,380,373
% CHG 25-26 MINUS 24-25	-9,704	646,368	1,359,217	22,019	84,027	555,597
% CHG TOTAL AID	-0.55	1.14	5.13	0.17	1.60	2.55
% CHG FOUNDATION AID	23,089	2,827,247	344,813	159,842	68,322	267,398
% CHG FOUNDATION AID	2.00	7.54	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 43

COUNTY - FULTON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	80,663,899
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,513,218
BOCES	10,193,057
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,585,789
PRIVATE EXCESS COST	1,376,268
HARDWARE & TECHNOLOGY	121,682
SOFTWARE, LIBRARY, TEXTBOOK	534,988
TRANSPORTATION INCL SUMMER	9,436,443
BUILDING + BLDG REORG INCENT	15,175,714
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	124,819,480
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	84,354,610
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	12,085,311
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,286,981
PRIVATE EXCESS COST	1,425,322
HARDWARE & TECHNOLOGY	120,715
SOFTWARE, LIBRARY, TEXTBOOK	541,617
TRANSPORTATION INCL SUMMER	7,441,434
BUILDING + BLDG REORG INCENT	14,253,134
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	127,477,004
\$ CHG 25-26 MINUS 24-25	2,657,524
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,690,711
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 44

COUNTY - GENESEE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,761,401	5,080,896	12,673,235	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	889,662	168,045	247,760	287,590	343,317
BOCES	1,629,922	3,881,621	1,653,595	649,736	2,012,980	1,741,310
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	126,952	98,452	62,677	14,012	539,523	77,340
PRIVATE EXCESS COST	297,801	798,414	243,124	267,895	347,954	123,263
HARDWARE & TECHNOLOGY	13,487	16,858	15,295	7,724	21,955	13,337
SOFTWARE, LIBRARY, TEXTBOOK	56,877	188,787	65,826	32,984	92,752	53,051
TRANSPORTATION INCL SUMMER	1,255,138	1,637,982	1,464,723	495,989	1,541,711	1,091,936
BUILDING + BLDG REORG INCENT	1,529,597	2,140,621	2,871,150	612,454	2,974,594	2,959,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,837,995	34,574,245	16,305,836	7,409,450	20,492,294	16,417,790
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	9,847,411	26,159,076	10,324,512	5,182,513	13,063,739	10,214,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	308,587	483,313	343,317
BOCES	1,279,774	3,464,483	1,736,867	625,246	1,943,711	1,747,471
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,964	135,263	103,395	13,577	497,856	58,902
PRIVATE EXCESS COST	300,196	874,907	233,704	282,229	336,597	174,822
HARDWARE & TECHNOLOGY	13,408	46,287	16,068	7,724	21,112	12,728
SOFTWARE, LIBRARY, TEXTBOOK	56,866	188,908	68,332	32,264	89,790	51,070
TRANSPORTATION INCL SUMMER	1,404,010	1,957,020	1,397,111	619,714	1,643,772	1,283,663
BUILDING + BLDG REORG INCENT	1,353,844	1,922,217	1,994,281	527,295	3,081,145	2,624,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,615,369	36,579,415	16,130,538	7,599,149	21,161,035	16,511,558
\$ CHG 25-26 MINUS 24-25	-222,626	2,005,170	-175,298	189,699	668,741	93,768
% CHG TOTAL AID	-1.50	5.80	-1.08	2.56	3.26	0.57
\$ CHG FOUNDATION AID	193,086	1,967,221	563,111	101,617	390,504	200,286
% CHG FOUNDATION AID	2.00	8.13	5.77	2.00	3.08	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - GENESEE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	8,164,953	9,854,526	89,395,531
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,005,714
BOCES	1,424,678	1,220,392	14,214,234
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	126,449	1,045,405
PRIVATE EXCESS COST	152,400	232,824	2,466,675
HARDWARE & TECHNOLOGY	10,505	15,359	114,520
SOFTWARE, LIBRARY, TEXTBOOK	45,357	69,747	605,381
TRANSPORTATION INCL SUMMER	1,001,864	1,707,609	10,196,952
BUILDING + BLDG REORG INCENT	545,015	2,236,805	15,870,132
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,637,220	15,969,707	137,644,537
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	8,328,252	10,768,048	93,888,177
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,562,086
BOCES	1,244,028	1,197,735	13,239,315
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	139,771	1,034,728
PRIVATE EXCESS COST	141,238	417,854	2,761,547
HARDWARE & TECHNOLOGY	10,741	15,556	143,624
SOFTWARE, LIBRARY, TEXTBOOK	46,094	70,169	603,493
TRANSPORTATION INCL SUMMER	996,466	1,868,772	11,170,528
BUILDING + BLDG REORG INCENT	556,940	605,864	12,666,545
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,616,207	15,586,765	139,800,036
\$ CHG 25-26 MINUS 24-25	-21,013	-382,942	2,155,499
% CHG TOTAL AID	-0.18	-2.40	
\$ CHG FOUNDATION AID	163,299	913,522	4,492,646
% CHG FOUNDATION AID	2.00	9.27	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - GREENE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	10,359,781	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	246,314	229,980	430,956	228,311	45,900	0
BOCES	1,052,335	1,057,274	1,175,429	1,198,522	201,736	137,511
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	409,592	414,074	136,292	103,239	10,618	2,128
PRIVATE EXCESS COST	529,936	550,181	341,566	268,410	1,825	3,818
HARDWARE & TECHNOLOGY	12,267	0	14,054	16,680	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,504	105,158	90,018	88,807	29,302	23,378
TRANSPORTATION INCL SUMMER	1,787,804	1,741,943	1,273,008	1,563,753	62,867	56,566
BUILDING + BLDG REORG INCENT	2,588,054	3,747,326	1,741,984	1,440,852	96,346	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,589,727	19,885,590	13,255,235	15,549,859	2,481,323	1,686,728
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	11,927,654	12,088,100	8,042,915	10,566,976	1,859,126	1,196,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	874,073	1,047,940	1,043,446	1,079,146	244,287	176,557
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,543	182,133	96,935	91,976	7,151	1,404
PRIVATE EXCESS COST	532,266	549,814	336,372	257,370	2,188	5,003
HARDWARE & TECHNOLOGY	10,804	15,218	12,977	16,346	0	0
SOFTWARE, LIBRARY, TEXTBOOK	86,002	107,000	90,860	89,288	29,651	23,479
TRANSPORTATION INCL SUMMER	1,694,308	1,747,464	1,195,596	1,605,546	73,054	57,190
BUILDING + BLDG REORG INCENT	2,299,075	3,715,019	1,764,414	1,699,715	49,888	89,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,097,211	20,107,612	13,339,480	15,970,085	2,521,301	1,858,418
\$ CHG 25-26 MINUS 24-25	-492,516	222,022	84,245	420,226	39,978	171,690
% CHG TOTAL AID	-2.65	1.12	0.64	2.70	1.61	10.18
\$ CHG FOUNDATION AID	233,875	237,021	157,704	207,195	36,453	23,457
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 47

COUNTY - GREENE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	44,785,410
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,181,461
BOCES	4,822,807
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,075,943
PRIVATE EXCESS COST	1,695,736
HARDWARE & TECHNOLOGY	43,001
SOFTWARE, LIBRARY, TEXTBOOK	422,167
TRANSPORTATION INCL SUMMER	6,485,941
BUILDING + BLDG REORG INCENT	9,704,026
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	71,448,462
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	45,681,115
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	4,465,449
SPECIAL SERVICES	
HIGH COST EXCESS COST	611,142
PRIVATE EXCESS COST	1,683,013
HARDWARE & TECHNOLOGY	55,345
SOFTWARE, LIBRARY, TEXTBOOK	426,280
TRANSPORTATION INCL SUMMER	6,373,158
BUILDING + BLDG REORG INCENT	9,617,576
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	71,894,107
\$ CHG 25-26 MINUS 24-25	445,645
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	895,705
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 48

COUNTY - HAMILTON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW					
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	105,766	35,519	62,729	138,738	342,752
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	9,843	0	0	0	9,843
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,923	5,379	3,820	8,675	26,797
TRANSPORTATION INCL SUMMER	25,114	29,925	3,329	42,421	100,789
BUILDING + BLDG REORG INCENT	34,059	105,607	37,135	115,355	292,156
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	924,174	712,111	596,098	1,446,229	3,678,612
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	526,958	362,786	292,737	952,586	2,135,067
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	125,620	29,335	69,766	164,523	389,244
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	7,539	0	0	0	7,539
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,024	5,023	3,821	9,268	27,136
TRANSPORTATION INCL SUMMER	32,829	33,732	5,137	52,437	124,135
BUILDING + BLDG REORG INCENT	34,060	94,455	36,699	115,355	280,569
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	959,873	724,239	610,247	1,501,301	3,795,660
\$ CHG 25-26 MINUS 24-25	35,699	12,128	14,149	55,072	117,048
% CHG TOTAL AID	3.86	1.70	2.37	3.81	
\$ CHG FOUNDATION AID	10,332	7,113	5,739	18,678	41,862
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,235,951	8,033,422	14,600,563	14,866,154	12,605,989	5,366,133
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	377,449	253,566	526,629	270,585	355,268	400,000
BOCES	2,008,139	2,593,789	3,912,402	3,033,562	1,889,419	1,160,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	197,982	140,527	0	132,388	118,812
PRIVATE EXCESS COST	105,229	106,179	281,648	166,262	121,604	50,746
HARDWARE & TECHNOLOGY	11,455	32,114	21,887	21,543	14,124	6,061
SOFTWARE, LIBRARY, TEXTBOOK	49,320	83,206	87,809	76,545	58,817	38,872
TRANSPORTATION INCL SUMMER	1,585,067	1,283,775	1,433,905	1,400,940	825,827	900,466
BUILDING + BLDG REORG INCENT	1,009,109	637,472	2,506,751	2,482,591	694,662	291,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	13,381,719	13,221,505	23,512,121	22,321,635	16,698,098	8,332,279
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,400,670	8,194,090	16,135,370	15,851,479	12,858,108	5,473,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,650	253,566	663,161	365,790	509,221	549,078
BOCES	1,292,780	1,574,581	2,580,145	1,946,034	1,340,254	594,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,647	137,244	235,782	86,130	79,659	106,645
PRIVATE EXCESS COST	103,856	108,918	216,552	166,834	120,228	49,735
HARDWARE & TECHNOLOGY	11,376	15,718	21,987	22,168	13,774	5,633
SOFTWARE, LIBRARY, TEXTBOOK	49,183	67,374	87,630	80,661	57,869	38,632
TRANSPORTATION INCL SUMMER	1,656,034	1,237,825	1,483,498	1,494,582	1,034,067	975,537
BUILDING + BLDG REORG INCENT	766,996	563,404	2,135,164	2,211,361	782,669	239,133
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,770,192	12,152,720	23,559,289	22,228,492	16,795,849	8,032,097
\$ CHG 25-26 MINUS 24-25	-611,527	-1,068,785	47,168	-93,143	97,751	-300,182
% CHG TOTAL AID	-4.57	-8.08	0.20	-0.42	0.59	-3.60
\$ CHG FOUNDATION AID	164,719	160,668	1,534,807	985,325	252,119	107,322
% CHG FOUNDATION AID	2.00	2.00	10.51	6.63	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	2,699,188	662,540	16,155,629	28,769,628	111,995,197
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	413,905	869,369	3,482,971
BOCES	624,699	134,074	3,638,596	6,633,347	25,628,099
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	221,729	1,165,201	1,976,639
PRIVATE EXCESS COST	0	0	48,592	392,193	1,272,453
HARDWARE & TECHNOLOGY	0	0	19,769	37,843	164,796
SOFTWARE, LIBRARY, TEXTBOOK	7,967	15,775	79,646	162,299	660,256
TRANSPORTATION INCL SUMMER	444,950	36,195	2,040,215	1,993,344	11,944,684
BUILDING + BLDG REORG INCENT	293,825	19,431	1,506,336	8,177,518	17,618,812
OPERATING REORG INCENTIVE	0	0	0	1,334,030	1,334,030
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,070,629	1,157,536	24,124,417	49,534,772	176,354,711
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	2,753,171	675,790	16,478,741	30,686,168	117,507,042
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	187,964	108,000	413,905	1,372,241	4,901,576
BOCES	323,272	172,593	2,142,689	5,269,937	17,236,534
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	159,120	1,021,521	1,836,748
PRIVATE EXCESS COST	0	0	142,734	436,464	1,345,321
HARDWARE & TECHNOLOGY	2,621	0	19,312	43,303	155,892
SOFTWARE, LIBRARY, TEXTBOOK	11,960	15,506	78,606	162,828	650,249
TRANSPORTATION INCL SUMMER	461,202	41,711	2,017,984	2,093,186	12,495,626
BUILDING + BLDG REORG INCENT	306,791	18,133	1,495,359	7,280,935	15,799,945
OPERATING REORG INCENTIVE	0	0	0	889,353	889,353
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,046,981	1,305,054	22,948,450	49,255,936	173,095,060
\$ CHG 25-26 MINUS 24-25	-23,648	147,518	-1,175,967	-278,836	-3,259,651
% CHG TOTAL AID	-0.58	12.74	-4.87	-0.56	
\$ CHG FOUNDATION AID	53,983	13,250	323,112	1,916,540	5,511,845
% CHG FOUNDATION AID	2.00	2.00	2.00	6.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	25,621,078	3,910,201	51,262,389	13,125,910	7,176,115	4,355,612
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	403,217	200,135	1,696,521	159,022	469,760	107,310
BOCES	1,889,261	314,632	5,412,620	1,462,767	553,656	529,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	226,854	23,756	19,894	83,302	0	83,729
PRIVATE EXCESS COST	46,579	0	0	176,752	0	0
HARDWARE & TECHNOLOGY	34,154	2,987	74,133	22,646	6,635	5,469
SOFTWARE, LIBRARY, TEXTBOOK	139,985	34,877	279,112	107,726	63,495	38,738
TRANSPORTATION INCL SUMMER	2,111,151	703,404	6,292,122	1,457,067	917,201	566,824
BUILDING + BLDG REORG INCENT	2,641,155	597,194	6,998,344	1,798,501	830,876	949,812
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
<b>TOTAL</b>	<b>33,113,434</b>	<b>5,788,506</b>	<b>72,035,135</b>	<b>18,393,693</b>	<b>10,017,738</b>	<b>6,640,260</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	26,133,499	3,988,405	54,109,479	13,681,436	7,319,637	4,509,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	200,135	1,837,892	379,484	469,760	107,310
BOCES	2,170,453	344,867	5,549,252	1,596,238	660,945	558,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	158,750	109,402	888,967	184,308	60,081	77,184
PRIVATE EXCESS COST	45,543	0	0	175,821	0	0
HARDWARE & TECHNOLOGY	33,975	3,590	72,851	22,687	5,697	5,469
SOFTWARE, LIBRARY, TEXTBOOK	137,479	36,562	273,331	107,371	61,581	37,965
TRANSPORTATION INCL SUMMER	2,335,781	819,015	7,132,954	1,601,834	866,321	643,468
BUILDING + BLDG REORG INCENT	954,800	615,910	4,759,383	1,260,720	722,033	920,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
<b>TOTAL</b>	<b>32,477,701</b>	<b>6,119,206</b>	<b>74,624,109</b>	<b>19,009,899</b>	<b>10,166,055</b>	<b>6,864,045</b>
\$ CHG 25-26 MINUS 24-25	-635,733	330,700	2,588,974	616,206	148,317	223,785
% CHG TOTAL AID	-1.92	5.71	3.59	3.35	1.48	3.37
\$ CHG FOUNDATION AID	512,421	78,204	2,847,090	555,526	143,522	154,374
% CHG FOUNDATION AID	2.00	2.00	5.55	4.23	2.00	3.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETTS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	55,402,158	41,851,446	213,662,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,531,540	330,807	7,125,520
BOCES	359,562	295,488	351,959	4,133,362	3,674,020	18,976,816
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,332	9,180	0	605,333	358,914	1,479,294
PRIVATE EXCESS COST	0	0	0	0	0	223,331
HARDWARE & TECHNOLOGY	5,421	3,189	5,747	72,927	63,307	296,615
SOFTWARE, LIBRARY, TEXTBOOK	31,030	26,786	35,963	340,785	246,943	1,345,440
TRANSPORTATION INCL SUMMER	343,875	350,141	467,070	2,880,010	5,652,618	21,741,483
BUILDING + BLDG REORG INCENT	544,218	324,321	917,877	3,719,354	3,509,560	22,831,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
<b>TOTAL</b>	<b>4,618,369</b>	<b>3,973,950</b>	<b>6,814,931</b>	<b>70,685,469</b>	<b>55,687,615</b>	<b>287,769,100</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,215,361	2,904,293	5,057,539	57,161,562	44,482,683	222,563,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,469,099
BOCES	374,229	324,813	379,589	5,062,657	4,022,294	21,044,135
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,630	10,191	31,865	664,841	636,904	2,884,123
PRIVATE EXCESS COST	0	0	0	0	0	221,364
HARDWARE & TECHNOLOGY	5,564	3,211	5,358	82,779	64,750	305,931
SOFTWARE, LIBRARY, TEXTBOOK	32,407	25,969	33,991	332,848	247,282	1,326,786
TRANSPORTATION INCL SUMMER	349,254	403,023	525,200	2,991,213	6,252,767	23,920,830
BUILDING + BLDG REORG INCENT	545,263	319,075	93,197	3,507,784	3,411,560	17,110,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
<b>TOTAL</b>	<b>4,697,324</b>	<b>4,108,073</b>	<b>6,204,682</b>	<b>73,637,452</b>	<b>61,024,361</b>	<b>298,932,907</b>
\$ CHG 25-26 MINUS 24-25	78,955	134,123	-610,249	2,951,983	5,336,746	11,163,807
% CHG TOTAL AID	1.71	3.38	-8.95	4.18	9.58	
\$ CHG FOUNDATION AID	63,046	56,946	99,167	1,759,404	2,631,237	8,900,937
% CHG FOUNDATION AID	2.00	2.00	2.00	3.18	6.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,126,858	4,389,661	16,640,912	13,594,727	10,388,710	51,140,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	252,746	79,095	247,656	115,642	166,376	861,515
BOCES	654,140	620,234	1,400,953	1,028,055	984,470	4,687,852
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	95,430	6,569	114,637	233,338	78,269	528,243
PRIVATE EXCESS COST	0	0	0	115,145	0	115,145
HARDWARE & TECHNOLOGY	8,117	4,833	24,944	15,982	15,385	69,261
SOFTWARE, LIBRARY, TEXTBOOK	35,571	23,201	104,148	75,619	70,864	309,403
TRANSPORTATION INCL SUMMER	784,171	646,418	1,332,788	1,875,914	1,305,010	5,944,301
BUILDING + BLDG REORG INCENT	1,330,633	790,701	3,178,427	3,359,558	1,418,426	10,077,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,287,666	6,564,600	23,044,465	20,413,980	14,427,510	73,738,221
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,249,395	4,638,179	17,647,791	14,756,656	10,838,890	54,130,911
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	473,894	79,095	485,963	299,816	452,910	1,791,678
BOCES	745,792	709,316	1,600,646	1,140,187	1,121,411	5,317,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,252	29,750	159,372	247,161	65,841	583,376
PRIVATE EXCESS COST	0	0	0	115,083	0	115,083
HARDWARE & TECHNOLOGY	8,196	4,787	25,459	16,278	15,587	70,307
SOFTWARE, LIBRARY, TEXTBOOK	34,876	23,605	103,481	79,460	70,543	311,965
TRANSPORTATION INCL SUMMER	870,876	610,818	1,514,147	2,102,161	1,342,617	6,440,619
BUILDING + BLDG REORG INCENT	1,229,072	730,833	1,033,732	2,553,795	1,418,427	6,965,859
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,693,353	6,830,271	22,570,591	21,310,597	15,326,226	75,731,038
\$ CHG 25-26 MINUS 24-25	405,687	265,671	-473,874	896,617	898,716	1,992,817
% CHG TOTAL AID	4.37	4.05	-2.06	4.39	6.23	
\$ CHG FOUNDATION AID	122,537	248,518	1,006,879	1,161,929	450,180	2,990,043
% CHG FOUNDATION AID	2.00	5.16	6.05	8.55	4.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESE0	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,556,474	7,862,460	7,101,341	12,284,473	9,895,804	19,176,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	311,990	95,098	150,638	630,324	230,462	830,569
BOCES	1,628,499	1,170,173	1,244,073	2,606,150	1,338,412	2,198,400
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,680	191,474	199,001	39,492	179,321	163,963
PRIVATE EXCESS COST	317,367	259,983	382,747	239,674	288,731	483,834
HARDWARE & TECHNOLOGY	17,107	13,879	13,039	21,694	11,119	23,887
SOFTWARE, LIBRARY, TEXTBOOK	72,324	61,888	39,014	106,282	43,143	98,820
TRANSPORTATION INCL SUMMER	795,037	900,162	973,427	1,426,196	1,144,864	3,090,806
BUILDING + BLDG REORG INCENT	1,350,049	895,014	1,612,795	1,056,296	1,110,868	1,853,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	13,134,527	11,450,131	11,720,323	18,410,581	14,242,724	27,919,981
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,727,603	8,515,104	8,031,884	12,530,162	10,399,763	19,599,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	630,324	486,536	830,569
BOCES	1,470,384	1,042,323	1,052,724	1,816,882	1,599,380	2,017,921
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,034	164,159	171,116	68,017	329,841	206,049
PRIVATE EXCESS COST	306,506	229,337	402,599	210,904	289,124	492,414
HARDWARE & TECHNOLOGY	16,699	13,904	12,700	20,621	11,150	23,887
SOFTWARE, LIBRARY, TEXTBOOK	72,042	63,054	70,975	103,128	44,460	101,099
TRANSPORTATION INCL SUMMER	828,948	841,064	1,002,039	1,706,242	1,186,524	3,656,577
BUILDING + BLDG REORG INCENT	1,357,314	857,031	1,840,770	1,106,008	902,356	1,632,853
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	13,187,850	11,977,035	12,865,228	18,192,288	15,249,134	28,560,674
\$ CHG 25-26 MINUS 24-25	53,323	526,904	1,144,905	-218,293	1,006,410	640,693
% CHG TOTAL AID	0.41	4.60	9.77	-1.19	7.07	2.29
\$ CHG FOUNDATION AID	171,129	652,644	930,543	245,689	503,959	423,106
% CHG FOUNDATION AID	2.00	8.30	13.10	2.00	5.09	2.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	10,248,002	9,094,016	84,218,769
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,001	396,245	2,953,327
BOCES	1,110,204	1,635,185	12,931,096
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	20,019	116,148	995,098
PRIVATE EXCESS COST	107,875	0	2,080,211
HARDWARE & TECHNOLOGY	9,227	12,206	122,158
SOFTWARE, LIBRARY, TEXTBOOK	40,529	53,457	515,457
TRANSPORTATION INCL SUMMER	980,085	1,112,470	10,423,047
BUILDING + BLDG REORG INCENT	1,450,758	1,627,323	10,956,606
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,274,700	14,047,050	125,200,017
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	10,452,962	9,275,896	87,532,679
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	396,245	3,538,495
BOCES	965,643	1,280,441	11,245,698
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	33,518	86,640	1,118,374
PRIVATE EXCESS COST	192,598	70,298	2,193,780
HARDWARE & TECHNOLOGY	8,930	11,566	119,457
SOFTWARE, LIBRARY, TEXTBOOK	40,688	52,069	547,515
TRANSPORTATION INCL SUMMER	1,013,276	1,127,555	11,362,225
BUILDING + BLDG REORG INCENT	1,450,759	1,144,349	10,291,440
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,476,643	13,445,059	127,953,911
\$ CHG 25-26 MINUS 24-25	201,943	-601,991	2,753,894
% CHG TOTAL AID	1.41	-4.29	
\$ CHG FOUNDATION AID	204,960	181,880	3,313,910
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	3,925,836	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	374,400	173,945	253,989	50,040	427,248
BOCES	667,768	1,078,650	500,962	976,854	528,568	2,585,523
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	74,424	17,784	245,431	34,237	424,489
PRIVATE EXCESS COST	0	18,033	0	232,557	40,142	133,896
HARDWARE & TECHNOLOGY	2,490	19,250	4,613	10,493	9,103	23,565
SOFTWARE, LIBRARY, TEXTBOOK	11,253	103,992	25,015	47,306	44,661	100,054
TRANSPORTATION INCL SUMMER	581,256	1,327,402	598,476	1,246,150	450,657	1,670,553
BUILDING + BLDG REORG INCENT	565,710	2,154,984	735,659	889,132	905,830	3,086,612
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,785,156	12,709,687	7,085,975	12,260,508	5,837,578	21,923,811
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	4,004,352	7,709,723	4,968,087	8,525,767	3,847,329	13,988,917
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	504,000	313,099	353,748	69,500	507,861
BOCES	739,358	1,032,768	639,804	1,045,771	614,895	2,753,950
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,762	241,191	15,300	220,571	24,236	390,793
PRIVATE EXCESS COST	64,596	87,798	34,334	242,158	39,320	142,606
HARDWARE & TECHNOLOGY	3,554	20,157	4,451	10,763	8,803	23,823
SOFTWARE, LIBRARY, TEXTBOOK	13,820	107,706	24,120	47,915	43,753	101,066
TRANSPORTATION INCL SUMMER	644,230	1,417,094	637,715	1,437,442	459,164	1,680,256
BUILDING + BLDG REORG INCENT	225,604	1,829,443	767,905	891,690	905,830	3,118,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,794,119	12,949,880	7,563,662	12,775,825	6,020,560	22,707,320
\$ CHG 25-26 MINUS 24-25	8,963	240,193	477,687	515,317	182,982	783,509
% CHG TOTAL AID	0.15	1.89	6.74	4.20	3.13	3.57
\$ CHG FOUNDATION AID	78,516	151,171	97,413	167,171	80,719	517,046
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.14	3.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	5,494,863	18,839,117	6,203,766	14,784,966	87,274,851
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	608,399	2,807,877
BOCES	734,659	2,415,775	991,612	1,736,177	12,216,548
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	103,676	195,711	91,619	635,724	1,823,095
PRIVATE EXCESS COST	0	344,766	121,570	0	890,964
HARDWARE & TECHNOLOGY	7,693	34,634	8,242	34,338	154,421
SOFTWARE, LIBRARY, TEXTBOOK	31,882	143,115	31,644	149,088	688,010
TRANSPORTATION INCL SUMMER	521,343	2,575,052	863,170	3,584,838	13,418,897
BUILDING + BLDG REORG INCENT	832,246	3,379,563	1,041,222	2,509,418	16,100,376
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	158,847
HIGH TAX AID	0	0	0	0	7,730
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	8,000,479	28,473,163	9,422,311	24,042,948	135,541,616
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	5,604,760	19,215,899	6,592,753	16,111,299	90,568,886
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,418,424
BOCES	852,417	2,525,978	1,249,206	1,858,926	13,313,073
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	80,535	278,408	79,405	600,580	1,998,781
PRIVATE EXCESS COST	0	359,439	120,849	0	1,091,100
HARDWARE & TECHNOLOGY	7,645	32,959	8,041	34,115	154,311
SOFTWARE, LIBRARY, TEXTBOOK	31,003	139,833	30,971	146,784	686,971
TRANSPORTATION INCL SUMMER	536,588	2,002,591	991,945	3,642,981	13,450,006
BUILDING + BLDG REORG INCENT	844,351	2,706,414	541,112	2,310,314	14,140,711
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	158,847
HIGH TAX AID	0	0	0	0	7,730
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	8,231,416	27,806,951	9,683,748	25,455,359	138,988,840
% CHG 25-26 MINUS 24-25	230,937	-666,212	261,437	1,412,411	3,447,224
% CHG TOTAL AID	2.89	-2.34	2.77	5.87	
% CHG FOUNDATION AID	109,897	376,782	388,987	1,326,333	3,294,035
% CHG FOUNDATION AID	2.00	2.00	6.27	8.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	19,877,630	32,054,574	111,152,831	24,734,911	33,255,233	11,674,134
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,145,100	2,176,426	538,597	674,998	291,763
BOCES	3,051,956	5,203,658	15,171,251	4,710,012	3,387,738	2,280,689
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,112,192	1,662,768	1,806,540	778,872	1,453,401	391,438
PRIVATE EXCESS COST	898,159	1,222,581	1,770,138	669,755	885,722	510,826
HARDWARE & TECHNOLOGY	83,494	27,773	212,748	56,354	70,129	37,070
SOFTWARE, LIBRARY, TEXTBOOK	320,320	237,276	883,045	239,952	295,146	172,718
TRANSPORTATION INCL SUMMER	4,063,593	5,614,006	18,514,235	3,027,023	4,032,668	3,092,887
BUILDING + BLDG REORG INCENT	3,840,214	8,296,989	11,465,473	9,609,014	1,489,480	4,618,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	374,139	134,217	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,247,558	56,625,431	163,526,826	44,498,707	45,544,515	23,069,864
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	20,469,897	37,278,301	118,905,504	25,480,093	36,449,374	12,194,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,897,040	610,537
BOCES	2,643,211	6,015,026	15,985,049	3,681,272	3,414,672	1,999,950
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	888,729	1,527,694	1,245,664	706,413	1,197,692	389,310
PRIVATE EXCESS COST	883,310	1,161,365	1,708,578	704,960	979,070	518,627
HARDWARE & TECHNOLOGY	85,403	74,149	214,319	55,394	69,628	36,341
SOFTWARE, LIBRARY, TEXTBOOK	324,605	328,366	891,001	243,882	295,018	174,090
TRANSPORTATION INCL SUMMER	4,532,263	6,807,235	17,954,932	3,512,378	3,840,116	3,221,894
BUILDING + BLDG REORG INCENT	3,797,611	8,260,351	10,048,572	8,929,955	1,513,065	4,359,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	293,537	210,108	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,921,029	64,194,828	170,207,958	44,223,352	49,655,675	23,504,432
% CHG 25-26 MINUS 24-25	1,673,471	7,569,397	6,681,132	-275,355	4,111,160	434,568
% CHG TOTAL AID	5.03	13.37	4.09	-0.62	9.03	1.88
% CHG FOUNDATION AID	592,267	5,223,727	7,752,673	745,182	3,194,141	519,876
% CHG FOUNDATION AID	2.98	16.30	6.97	3.01	9.60	4.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	30,086,399	34,988,713	28,005,423	32,056,963	9,155,001	21,091,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	847,536	693,481	486,000	748,804	157,653	4,259,362
BOCES	4,319,932	4,785,735	3,868,489	3,661,048	1,179,167	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,392,191	894,493	1,191,415	2,038,805	274,438	483,703
PRIVATE EXCESS COST	494,054	688,694	719,111	600,454	248,678	407,096
HARDWARE & TECHNOLOGY	65,096	79,399	102,668	86,980	18,099	92,547
SOFTWARE, LIBRARY, TEXTBOOK	291,115	336,800	421,773	436,347	78,875	476,340
TRANSPORTATION INCL SUMMER	4,046,163	6,066,912	4,647,029	5,758,965	452,355	4,265,731
BUILDING + BLDG REORG INCENT	2,646,818	4,111,122	2,928,606	6,406,813	1,427,930	4,299,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>44,189,304</b>	<b>52,645,349</b>	<b>42,370,514</b>	<b>51,795,179</b>	<b>13,317,517</b>	<b>35,375,889</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	31,036,152	35,804,244	31,636,520	32,698,102	9,338,101	21,649,228
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,210,767	1,142,963	1,620,000	1,807,200	291,050	2,019,600
BOCES	4,471,193	5,918,682	3,873,435	3,479,429	1,207,561	3,395,732
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,225,128	1,066,462	1,166,643	2,127,242	287,137	683,988
PRIVATE EXCESS COST	511,974	713,707	718,902	594,059	253,719	416,899
HARDWARE & TECHNOLOGY	62,758	77,819	104,742	83,027	17,901	92,937
SOFTWARE, LIBRARY, TEXTBOOK	288,963	335,289	430,859	432,156	78,207	476,680
TRANSPORTATION INCL SUMMER	4,369,500	5,956,182	5,325,512	6,356,962	458,713	5,275,542
BUILDING + BLDG REORG INCENT	2,649,549	4,187,700	2,889,036	5,390,506	1,178,426	4,037,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>45,825,984</b>	<b>55,203,048</b>	<b>47,765,649</b>	<b>52,968,683</b>	<b>13,436,136</b>	<b>38,047,652</b>
\$ CHG 25-26 MINUS 24-25	1,636,680	2,557,699	5,395,135	1,173,504	118,619	2,671,763
% CHG TOTAL AID	3.70	4.86	12.73	2.27	0.89	7.55
\$ CHG FOUNDATION AID	949,753	815,531	3,631,097	641,139	183,100	558,098
% CHG FOUNDATION AID	3.16	2.33	12.97	2.00	2.00	2.65

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	31,831,301	563,150,721	40,238,988	33,124,070	46,688,815	5,621,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	596,178	35,453,013	2,557,108	956,256	2,284,297	126,731
BOCES	4,348,975	0	4,273,434	4,975,736	8,101,767	1,085,018
SPECIAL SERVICES	0	9,189,746	0	0	0	0
HIGH COST EXCESS COST	1,767,671	8,124,702	1,958,315	1,301,352	1,097,489	181,190
PRIVATE EXCESS COST	759,076	9,778,589	1,181,645	1,009,264	998,192	277,200
HARDWARE & TECHNOLOGY	69,390	602,404	84,535	61,179	128,657	10,508
SOFTWARE, LIBRARY, TEXTBOOK	314,239	2,332,304	462,944	263,625	672,135	53,522
TRANSPORTATION INCL SUMMER	5,809,816	67,930,789	8,524,423	7,288,642	7,984,491	976,050
BUILDING + BLDG REORG INCENT	7,817,706	75,190,139	4,271,823	3,391,986	6,707,971	1,226,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,659,692	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>53,314,352</b>	<b>782,412,099</b>	<b>63,553,215</b>	<b>52,372,110</b>	<b>74,663,814</b>	<b>9,740,242</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	32,467,927	617,636,428	44,567,069	37,148,910	47,622,591	6,007,046
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,318,221	36,188,959	2,557,108	956,256	3,588,400	291,337
BOCES	4,684,048	0	4,170,367	4,998,796	6,440,176	1,214,190
SPECIAL SERVICES	0	9,363,888	0	0	0	0
HIGH COST EXCESS COST	1,471,378	8,725,947	2,121,008	1,483,797	884,795	164,174
PRIVATE EXCESS COST	796,646	10,194,673	1,158,497	1,033,685	1,028,061	279,624
HARDWARE & TECHNOLOGY	69,119	623,378	84,791	61,401	126,834	10,255
SOFTWARE, LIBRARY, TEXTBOOK	315,489	2,406,283	463,623	264,493	671,351	51,107
TRANSPORTATION INCL SUMMER	6,405,283	69,256,981	9,363,922	7,586,806	8,034,793	1,032,431
BUILDING + BLDG REORG INCENT	7,633,807	73,910,814	4,211,231	3,610,522	6,070,414	1,203,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,809,554	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>55,161,918</b>	<b>844,116,905</b>	<b>68,697,616</b>	<b>57,144,666</b>	<b>74,467,415</b>	<b>10,435,610</b>
\$ CHG 25-26 MINUS 24-25	1,847,566	61,704,806	5,144,401	4,772,556	-196,399	695,368
% CHG TOTAL AID	3.47	7.89	8.09	9.11	-0.26	7.14
\$ CHG FOUNDATION AID	636,626	54,485,707	4,328,081	4,024,840	933,776	385,596
% CHG FOUNDATION AID	2.00	9.68	10.76	12.15	2.00	6.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	1,108,788,287
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	49,733,941
BOCES	78,663,967
SPECIAL SERVICES	9,189,746
HIGH COST EXCESS COST	27,913,975
PRIVATE EXCESS COST	23,122,234
HARDWARE & TECHNOLOGY	1,889,030
SOFTWARE, LIBRARY, TEXTBOOK	8,288,476
TRANSPORTATION INCL SUMMER	162,095,778
BUILDING + BLDG REORG INCENT	159,747,053
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	11,168,048
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,642,262,485
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	1,198,389,497
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	62,042,772
BOCES	77,592,789
SPECIAL SERVICES	9,363,888
HIGH COST EXCESS COST	27,363,201
PRIVATE EXCESS COST	23,656,356
HARDWARE & TECHNOLOGY	1,950,196
SOFTWARE, LIBRARY, TEXTBOOK	8,471,462
TRANSPORTATION INCL SUMMER	169,291,445
BUILDING + BLDG REORG INCENT	153,881,801
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	16,313,199
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,749,978,556
\$ CHG 25-26 MINUS 24-25	107,716,071
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	89,601,210
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	50,205,509	10,781,326	13,231,261	10,760,942	11,455,288	96,434,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	520,780	430,702	398,255	4,211,665
BOCES	5,060,301	1,352,598	1,563,760	1,277,812	1,064,440	10,318,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	910,639	20,653	246,743	219,707	346,057	1,743,799
PRIVATE EXCESS COST	897,845	389,123	108,318	543,311	40,180	1,978,777
HARDWARE & TECHNOLOGY	73,434	16,011	21,852	12,534	13,538	137,369
SOFTWARE, LIBRARY, TEXTBOOK	300,221	62,726	95,729	51,902	54,434	565,012
TRANSPORTATION INCL SUMMER	4,614,123	1,313,921	1,982,358	1,370,967	1,124,925	10,406,294
BUILDING + BLDG REORG INCENT	9,177,345	1,471,519	2,071,612	1,983,292	2,424,815	17,128,583
OPERATING REORG INCENTIVE	0	0	0	0	439,848	439,848
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,669,266	15,839,956	19,842,413	16,995,734	17,512,534	143,859,903
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	54,977,038	11,207,985	13,495,886	10,976,160	12,113,851	102,770,920
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	4,980,571	1,506,666	1,718,383	1,376,517	1,297,408	10,879,545
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	486,681	156,019	191,435	130,398	311,594	1,276,127
PRIVATE EXCESS COST	871,290	385,825	107,348	540,486	42,563	1,947,512
HARDWARE & TECHNOLOGY	73,410	16,002	21,434	12,582	13,954	137,382
SOFTWARE, LIBRARY, TEXTBOOK	301,795	63,502	95,531	52,728	56,659	570,215
TRANSPORTATION INCL SUMMER	4,821,485	1,156,081	1,972,702	1,610,524	1,304,732	10,865,524
BUILDING + BLDG REORG INCENT	8,153,574	1,453,548	2,072,012	1,057,412	2,389,790	15,126,336
OPERATING REORG INCENTIVE	0	0	0	0	293,232	293,232
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	77,095,693	16,377,707	20,244,734	16,532,074	18,372,792	148,623,000
\$ CHG 25-26 MINUS 24-25	3,426,427	537,751	402,321	-463,660	860,258	4,763,097
% CHG TOTAL AID	4.65	3.39	2.03	-2.73	4.91	
\$ CHG FOUNDATION AID	4,771,529	426,659	264,625	215,218	658,563	6,336,594
% CHG FOUNDATION AID	9.50	3.96	2.00	2.00	5.75	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 63

COUNTY - NASSAU

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITONNN
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	22,155,144	191,769,191	81,738,313	58,175,015	14,598,436	59,516,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	742,280	4,952,709	2,873,035	1,814,699	1,660,536	1,999,203
BOCES	1,202,499	6,734,867	4,412,165	5,072,555	1,300,471	5,740,884
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,084,746	1,899,064	6,275,073	3,175,213	583,792	2,249,027
PRIVATE EXCESS COST	1,015,284	739,857	1,563,189	1,225,350	97,570	1,578,124
HARDWARE & TECHNOLOGY	31,086	212,341	158,914	117,914	33,136	122,279
SOFTWARE, LIBRARY, TEXTBOOK	289,523	722,609	650,063	542,939	171,611	588,249
TRANSPORTATION INCL SUMMER	2,128,748	9,058,785	8,945,212	9,262,354	1,246,360	5,862,328
BUILDING + BLDG REORG INCENT	172,997	2,927,403	3,060,700	915,915	814,380	2,682,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,640,071	4,286,691	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,139,642	234,864,749	115,719,059	83,716,889	21,458,858	84,951,339
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	22,767,159	196,418,238	93,675,060	63,641,176	15,671,983	64,969,561
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	7,490,600	3,431,678	2,324,392	2,139,436	1,999,203
BOCES	1,373,151	5,905,139	3,842,215	5,167,223	1,170,806	5,685,858
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,072,217	9,120,662	3,335,755	3,680,922	526,733	2,578,243
PRIVATE EXCESS COST	1,037,978	2,542,768	1,551,571	1,192,232	97,046	1,525,636
HARDWARE & TECHNOLOGY	30,513	211,657	155,055	114,080	33,651	121,002
SOFTWARE, LIBRARY, TEXTBOOK	285,883	780,059	660,451	641,599	173,614	585,427
TRANSPORTATION INCL SUMMER	2,204,730	10,331,584	10,396,332	9,294,775	1,807,282	6,663,924
BUILDING + BLDG REORG INCENT	143,584	3,029,508	2,858,423	834,855	571,301	2,189,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,920,296	2,884,335	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	30,269,897	246,958,363	124,546,579	90,303,189	23,144,418	90,933,057
\$ CHG 25-26 MINUS 24-25	1,130,255	12,093,614	8,827,520	6,586,300	1,685,560	5,981,718
% CHG TOTAL AID	3.88	5.15	7.63	7.87	7.85	7.04
\$ CHG FOUNDATION AID	612,015	4,649,047	11,936,747	5,466,161	1,073,547	5,453,437
% CHG FOUNDATION AID	2.76	2.42	14.60	9.40	7.35	9.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 64

COUNTY - NASSAU

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,326,842	5,231,455	74,669,607	116,555,793	38,650,824	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	720,000	805,400	2,487,439	2,423,999	734,973	1,549,800
BOCES	2,217,617	1,093,970	3,263,353	6,696,809	3,113,984	1,887,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	164,608	135,550	420,544	4,020,591	1,636,235	0
PRIVATE EXCESS COST	258,831	0	1,240,955	1,490,189	866,688	446,470
HARDWARE & TECHNOLOGY	1,200	13,968	73,649	117,869	65,603	43,320
SOFTWARE, LIBRARY, TEXTBOOK	190,479	88,365	297,890	547,179	389,617	449,295
TRANSPORTATION INCL SUMMER	1,630,327	633,552	6,625,984	9,230,038	5,289,282	2,984,574
BUILDING + BLDG REORG INCENT	1,440,888	786,859	13,091,415	3,405,072	566,220	1,277,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,548,761	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	19,675,230	9,202,272	108,646,108	148,145,471	53,675,718	35,186,179
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,573,378	5,828,931	82,345,581	118,886,908	40,328,832	27,075,402
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,573,200	805,400	2,487,439	3,057,957	1,235,249	1,549,800
BOCES	2,360,136	1,182,645	2,911,329	5,976,843	3,397,636	2,005,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	380,342	132,385	2,164,117	3,740,628	1,395,411	404,136
PRIVATE EXCESS COST	299,145	0	1,226,118	1,557,902	848,420	462,474
HARDWARE & TECHNOLOGY	30,628	15,289	75,076	110,685	64,390	53,434
SOFTWARE, LIBRARY, TEXTBOOK	189,008	88,207	318,765	543,788	388,117	449,273
TRANSPORTATION INCL SUMMER	1,593,752	724,100	7,084,823	8,880,388	5,460,665	3,851,471
BUILDING + BLDG REORG INCENT	1,276,726	795,571	11,949,191	2,812,643	437,430	2,392,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,867,933	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	21,000,753	9,985,681	116,356,883	149,225,674	55,918,442	40,274,908
\$ CHG 25-26 MINUS 24-25	1,325,523	783,409	7,710,775	1,080,203	2,242,724	5,088,729
% CHG TOTAL AID	6.74	8.51	7.10	0.73	4.18	14.46
\$ CHG FOUNDATION AID	246,536	597,476	7,675,974	2,331,115	1,678,008	2,558,469
% CHG FOUNDATION AID	2.00	11.42	10.28	2.00	4.34	10.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217	
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT	WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW							
2024-25 BASE YEAR AIDS:							
FOUNDATION AID	13,616,163	16,853,715	11,471,322	7,144,244	30,033,733	11,572,005	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	800,834	1,140,124	642,697	838,362	1,165,948	931,000	
BOCES	1,173,002	778,059	2,145,617	520,437	2,425,663	1,214,640	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,031,923	38,965	105,393	429,906	959,051	348,564	
PRIVATE EXCESS COST	264,885	370,137	107,037	176,441	394,105	0	
HARDWARE & TECHNOLOGY	26,950	31,100	33,210	0	47,095	23,444	
SOFTWARE, LIBRARY, TEXTBOOK	180,675	173,409	389,348	563,925	271,631	158,490	
TRANSPORTATION INCL SUMMER	1,863,950	1,556,002	5,031,171	5,431,315	2,135,232	500,797	
BUILDING + BLDG REORG INCENT	1,520,295	3,037,230	1,521,113	78,636	781,299	545,013	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249	
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0	
TOTAL	21,087,735	24,800,940	21,680,735	15,446,425	39,614,833	15,847,202	
2025-26 ESTIMATED AIDS:							
FOUNDATION AID	13,990,084	18,866,539	11,806,102	7,287,128	34,275,382	11,919,877	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	993,821	1,140,124	1,444,686	1,474,900	1,165,948	931,000	
BOCES	1,024,426	850,222	2,014,733	561,675	1,701,297	882,032	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	858,034	451,046	85,925	576,290	1,419,331	241,050	
PRIVATE EXCESS COST	264,876	370,938	116,201	178,438	427,825	27,433	
HARDWARE & TECHNOLOGY	25,066	30,625	29,408	0	47,204	22,164	
SOFTWARE, LIBRARY, TEXTBOOK	180,006	174,109	389,666	575,334	271,860	159,587	
TRANSPORTATION INCL SUMMER	2,084,027	1,602,481	6,042,006	5,361,436	2,154,427	535,745	
BUILDING + BLDG REORG INCENT	1,448,208	2,506,321	1,371,206	61,098	755,232	360,422	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249	
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0	
TOTAL	21,477,606	26,814,604	23,533,760	16,339,458	43,619,582	15,632,559	
\$ CHG 25-26 MINUS 24-25	389,871	2,013,664	1,853,025	893,033	4,004,749	-214,643	
% CHG TOTAL AID	1.85	8.12	8.55	5.78	10.11	-1.35	
\$ CHG FOUNDATION AID	373,921	2,012,824	334,780	142,884	4,241,649	347,872	
% CHG FOUNDATION AID	2.75	11.94	2.92	2.00	14.12	3.01	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	7,335,281	6,255,483	14,543,592	12,418,671	7,594,250	15,790,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,390,000	351,000	653,399	684,002	861,597	761,400
BOCES	796,026	977,634	1,710,338	2,979,852	691,733	2,065,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	295,895	132,687	299,515	19,158	97,028	329,020
PRIVATE EXCESS COST	184,502	126,633	323,424	203,112	83,779	202,732
HARDWARE & TECHNOLOGY	11,977	11,304	29,839	34,135	18,053	37,136
SOFTWARE, LIBRARY, TEXTBOOK	362,388	98,398	231,420	309,074	126,895	230,209
TRANSPORTATION INCL SUMMER	701,439	629,261	1,210,232	2,251,281	142,115	1,795,759
BUILDING + BLDG REORG INCENT	793,149	759,477	796,919	1,371,521	929,591	906,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	13,185,342	9,917,439	20,194,559	20,647,441	10,706,617	23,014,226
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	7,481,986	6,490,142	15,550,726	12,667,044	7,746,135	16,106,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,902,000	351,000	842,400	1,526,400	1,093,800	761,400
BOCES	703,741	1,129,404	1,840,218	3,023,736	586,552	2,466,064
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,548	102,454	268,904	161,528	71,897	389,452
PRIVATE EXCESS COST	173,204	147,424	323,582	325,553	83,588	220,900
HARDWARE & TECHNOLOGY	8,681	10,291	28,337	29,503	16,690	36,137
SOFTWARE, LIBRARY, TEXTBOOK	359,998	97,629	234,731	305,271	126,527	227,784
TRANSPORTATION INCL SUMMER	684,440	684,289	1,319,924	1,796,085	152,151	1,719,236
BUILDING + BLDG REORG INCENT	601,552	721,114	589,182	1,262,445	880,159	793,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	14,589,835	10,309,309	21,393,885	21,474,200	10,919,075	23,616,029
\$ CHG 25-26 MINUS 24-25	1,404,493	391,870	1,199,326	826,759	212,458	601,803
% CHG TOTAL AID	10.65	3.95	5.94	4.00	1.98	2.61
\$ CHG FOUNDATION AID	146,705	234,659	1,007,134	248,373	151,885	315,819
% CHG FOUNDATION AID	2.00	3.75	6.92	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,421,492	7,844,365	16,970,974	9,472,102	8,910,038	13,398,492
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	428,878	754,198	874,245	702,000	630,799	916,429
BOCES	524,983	1,527,798	1,381,654	692,285	980,922	1,102,095
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	402,058	393,866	717,215	331,696	16,618	139,849
PRIVATE EXCESS COST	234,710	0	92,021	276,286	143,716	92,813
HARDWARE & TECHNOLOGY	17,455	21,681	31,572	18,944	21,201	21,235
SOFTWARE LIBRARY, TEXTBOOK	88,334	131,981	183,780	220,650	98,816	112,753
TRANSPORTATION INCL SUMMER	1,269,948	1,014,583	1,717,788	4,971,227	405,110	464,520
BUILDING + BLDG REORG INCENT	510,583	867,191	2,341,306	1,304,096	1,074,850	969,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	13,998,298	12,748,878	25,653,485	18,509,487	12,910,774	17,576,295
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,109,945	8,001,252	18,283,015	9,661,544	9,088,238	14,542,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	730,429	981,000	965,665	702,000	630,799	916,429
BOCES	637,605	1,244,544	1,538,822	716,482	1,121,214	1,014,711
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	551,407	273,320	699,286	251,737	360,382	118,012
PRIVATE EXCESS COST	229,179	33,880	171,357	269,830	141,473	89,339
HARDWARE & TECHNOLOGY	16,875	20,070	31,326	17,224	21,301	20,660
SOFTWARE LIBRARY, TEXTBOOK	95,066	132,876	186,928	221,455	100,093	113,288
TRANSPORTATION INCL SUMMER	1,313,842	1,118,124	1,962,148	5,099,461	439,570	801,209
BUILDING + BLDG REORG INCENT	1,068,466	777,172	2,416,177	1,228,838	1,056,550	938,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	105,678	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	15,852,671	12,775,453	27,597,654	18,794,450	13,588,324	18,912,816
\$ CHG 25-26 MINUS 24-25	1,854,373	26,575	1,944,169	284,963	677,550	1,336,521
% CHG TOTAL AID	13.25	0.21	7.58	1.54	5.25	7.60
\$ CHG FOUNDATION AID	688,453	156,887	1,312,041	189,442	178,200	1,143,611
% CHG FOUNDATION AID	7.31	2.00	7.73	2.42	2.00	8.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	1,855,080	45,248,106	54,604,300	33,751,166	19,513,011	75,224,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	1,517,891	1,802,980
BOCES	437,513	4,732,466	1,761,727	4,455,108	1,919,771	4,791,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,579	2,777,830	1,523,153	1,194,825	0	2,756,789
PRIVATE EXCESS COST	120,277	1,082,064	1,356,437	604,066	303,923	1,792,898
HARDWARE & TECHNOLOGY	73,781	73,781	98,116	77,872	4,792	86,550
SOFTWARE LIBRARY, TEXTBOOK	78,539	407,877	683,261	442,261	289,494	391,716
TRANSPORTATION INCL SUMMER	158,953	5,097,863	7,030,796	5,907,298	1,160,376	5,994,364
BUILDING + BLDG REORG INCENT	293,353	3,238,560	4,607,533	4,066,093	3,135,339	4,547,221
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,861,571	63,133,646	72,555,102	51,129,576	28,261,649	100,919,757
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,777,358	48,616,628	57,836,923	35,674,128	19,903,271	76,728,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,000	0	0	0	2,170,278	1,802,980
BOCES	865,450	4,307,187	1,945,155	4,779,021	2,143,015	3,683,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,652	2,486,430	1,468,892	1,324,001	0	2,494,070
PRIVATE EXCESS COST	149,261	1,203,733	1,494,189	652,070	340,488	2,082,050
HARDWARE & TECHNOLOGY	2,734	72,133	93,191	78,573	4,615	83,454
SOFTWARE LIBRARY, TEXTBOOK	76,365	409,307	685,306	446,613	283,158	404,264
TRANSPORTATION INCL SUMMER	757,025	4,963,547	6,771,539	6,335,762	1,242,015	5,560,373
BUILDING + BLDG REORG INCENT	573,545	3,617,812	4,343,664	4,080,083	2,873,993	4,163,514
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,193,667	66,151,876	75,528,638	54,001,138	29,377,885	100,534,153
\$ CHG 25-26 MINUS 24-25	2,332,096	3,018,230	2,973,536	2,871,562	1,116,236	-385,604
% CHG TOTAL AID	60.39	4.78	4.10	5.62	3.95	-0.38
\$ CHG FOUNDATION AID	922,278	3,368,522	3,232,623	1,922,962	390,260	1,504,486
% CHG FOUNDATION AID	49.72	7.44	5.92	5.70	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTO	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	4,180,804	7,871,925	13,353,305	8,378,416	3,032,210	9,076,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	364,561	1,109,323	747,900	0	590,882
BOCES	893,572	1,469,352	1,285,904	1,038,315	774,174	1,392,800
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,023	71,325	267,188	143,403	270,963	241,941
PRIVATE EXCESS COST	171,659	278,074	364,946	46,085	165,595	754,395
HARDWARE & TECHNOLOGY	11,036	11,276	28,894	14,811	0	0
SOFTWARE, LIBRARY, TEXTBOOK	137,141	276,044	442,086	126,991	272,426	685,974
TRANSPORTATION INCL SUMMER	906,943	749,410	2,371,765	716,942	236,075	788,189
BUILDING + BLDG REORG INCENT	686,595	379,340	1,315,607	445,655	154,025	736,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,403,672	11,721,700	20,942,281	12,116,580	5,124,023	14,753,593
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	4,264,420	8,029,363	13,620,371	8,545,984	3,092,854	9,258,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
BOCES	889,664	1,313,201	1,211,874	775,459	842,677	1,518,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,780	104,660	219,482	109,358	284,218	513,214
PRIVATE EXCESS COST	151,664	349,644	535,199	46,287	220,861	707,571
HARDWARE & TECHNOLOGY	7,532	3,915	17,797	12,348	0	0
SOFTWARE, LIBRARY, TEXTBOOK	133,384	273,453	446,804	127,378	273,419	692,299
TRANSPORTATION INCL SUMMER	747,783	516,975	1,850,523	621,779	251,006	832,407
BUILDING + BLDG REORG INCENT	467,246	210,373	921,431	418,492	276,372	624,928
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,193,972	11,916,502	20,336,067	11,863,047	6,469,758	15,968,705
\$ CHG 25-26 MINUS 24-25	-209,700	194,802	-606,214	-253,533	1,345,735	1,215,112
% CHG TOTAL AID	-2.83	1.66	-2.89	-2.09	26.26	8.24
\$ CHG FOUNDATION AID	83,616	157,438	267,066	167,568	60,644	181,531
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,292,972	10,727,242	4,508,265	5,955,367	23,012,357	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	853,194	847,800	97,198	680,397	1,860,401	194,397
BOCES	2,079,202	1,156,898	823,833	1,098,409	4,673,871	1,287,458
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	352,534	249,658	70,390	44,626	120,734	3,769
PRIVATE EXCESS COST	301,861	235,798	33,485	421,732	832,742	198,858
HARDWARE & TECHNOLOGY	56,074	3,608	0	4,848	49,880	0
SOFTWARE, LIBRARY, TEXTBOOK	356,780	286,864	108,979	226,653	577,130	185,048
TRANSPORTATION INCL SUMMER	2,045,630	715,475	134,440	428,755	3,064,651	584,598
BUILDING + BLDG REORG INCENT	1,157,208	483,440	148,749	611,986	1,342,337	116,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	27,920,651	14,997,516	6,158,599	9,705,333	36,231,698	5,588,437
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	21,169,054	10,941,786	4,598,430	6,505,946	24,002,402	2,906,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,336,500	847,800	351,000	858,600	2,578,600	496,800
BOCES	2,106,283	1,029,569	827,178	1,121,499	4,226,315	1,095,614
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,807	218,477	69,381	150,761	305,001	0
PRIVATE EXCESS COST	380,411	233,697	64,161	423,593	807,397	200,579
HARDWARE & TECHNOLOGY	51,428	0	0	9,184	48,206	0
SOFTWARE, LIBRARY, TEXTBOOK	352,069	287,119	107,916	227,773	579,102	185,095
TRANSPORTATION INCL SUMMER	2,216,083	575,351	109,730	565,213	3,144,226	377,591
BUILDING + BLDG REORG INCENT	783,610	392,668	168,333	797,375	1,289,935	134,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	29,265,441	14,817,200	6,529,389	10,892,504	37,678,779	5,565,312
\$ CHG 25-26 MINUS 24-25	1,344,790	-180,316	370,790	1,187,171	1,447,081	-23,125
% CHG TOTAL AID	4.82	-1.20	6.02	12.23	3.99	-0.41
\$ CHG FOUNDATION AID	876,082	214,544	90,165	550,579	990,045	56,999
% CHG FOUNDATION AID	4.32	2.00	2.00	9.25	4.30	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 71

COUNTY - NASSAU

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	27,627,324	1,919,212	6,722,655	31,792,036	17,386,447	18,073,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,591,193	660,000	388,801	1,263,593	874,795	583,196
BOCES	3,382,794	807,797	1,369,095	2,185,639	2,069,175	1,740,993
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	450,987	44,224	81,463	36,055	29,929	583,951
PRIVATE EXCESS COST	393,374	113,706	47,527	750,566	391,479	40,301
HARDWARE & TECHNOLOGY	54,171	0	8,867	34,354	38,923	29,131
SOFTWARE, LIBRARY, TEXTBOOK	442,159	139,978	277,613	462,990	233,267	247,145
TRANSPORTATION INCL SUMMER	2,370,949	210,277	890,569	2,075,620	1,740,913	678,268
BUILDING + BLDG REORG INCENT	2,846,465	90,408	570,107	1,203,690	1,783,017	812,311
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	40,783,269	4,108,851	10,614,108	40,742,786	26,000,759	24,656,948
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	30,121,735	1,957,596	7,316,744	34,202,835	18,133,240	18,875,500
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,818,000	1,021,240	577,800	1,690,200	945,000	793,800
BOCES	3,507,063	668,438	1,157,401	2,261,660	1,864,702	1,718,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	472,858	78,054	308,452	771,140	201,902	714,641
PRIVATE EXCESS COST	577,796	106,182	45,305	910,078	385,589	38,934
HARDWARE & TECHNOLOGY	53,234	0	5,371	26,641	38,087	27,365
SOFTWARE, LIBRARY, TEXTBOOK	447,266	137,276	278,153	464,629	235,963	240,149
TRANSPORTATION INCL SUMMER	2,362,959	222,790	749,474	1,096,436	1,779,680	713,277
BUILDING + BLDG REORG INCENT	2,812,483	83,735	455,024	1,007,246	2,132,902	771,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	43,797,247	4,398,560	11,151,135	43,369,108	27,169,879	25,761,351
\$ CHG 25-26 MINUS 24-25	3,013,978	289,709	537,027	2,626,322	1,169,120	1,104,403
% CHG TOTAL AID	7.39	7.05	5.06	6.45	4.50	4.48
\$ CHG FOUNDATION AID	2,494,411	38,384	594,089	2,410,799	746,793	801,666
% CHG FOUNDATION AID	9.03	2.00	8.84	7.58	4.30	4.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 72

COUNTY - NASSAU

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	32,205,780	27,868,105	1,427,581,386
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,374,809	0	56,510,296
BOCES	2,600,565	5,003,251	121,656,474
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,267,731	680,415	41,213,335
PRIVATE EXCESS COST	477,153	827,071	25,904,912
HARDWARE & TECHNOLOGY	35,433	69,671	2,219,698
SOFTWARE, LIBRARY, TEXTBOOK	278,626	560,815	17,475,852
TRANSPORTATION INCL SUMMER	3,686,901	5,091,210	150,829,508
BUILDING + BLDG REORG INCENT	2,388,773	4,536,822	92,948,003
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	17,475,523
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	47,559,678	46,673,336	2,015,587,344
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	35,690,002	28,425,467	1,511,252,191
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,184,994	2,041,200	77,320,166
BOCES	2,508,892	3,923,989	116,328,263
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,074,564	1,127,651	50,882,600
PRIVATE EXCESS COST	451,849	838,527	29,333,425
HARDWARE & TECHNOLOGY	49,401	66,761	2,178,992
SOFTWARE, LIBRARY, TEXTBOOK	423,801	556,771	17,831,231
TRANSPORTATION INCL SUMMER	3,500,251	5,110,624	156,138,846
BUILDING + BLDG REORG INCENT	1,426,472	4,036,596	86,991,809
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	10,778,242
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	50,554,133	48,163,562	2,120,808,122
\$ CHG 25-26 MINUS 24-25	2,994,455	1,490,226	105,220,778
% CHG TOTAL AID	6.30	3.19	
\$ CHG FOUNDATION AID	3,484,222	557,362	83,670,805
% CHG FOUNDATION AID	10.82	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	9,924,577,478	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	177,256,765	0	0	0	0	0
HIGH COST EXCESS COST	247,362,757	0	0	0	0	0
PRIVATE EXCESS COST	161,368,684	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,136,981	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,182,689	0	0	0	0	0
TRANSPORTATION INCL SUMMER	751,753,445	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,678,077,602	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,595,774,844	0	0	0	0	0
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	10,518,148,456	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	182,601,353	0	0	0	0	0
HIGH COST EXCESS COST	248,230,479	0	0	0	0	0
PRIVATE EXCESS COST	188,952,403	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,910,546	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	93,401,561	0	0	0	0	0
TRANSPORTATION INCL SUMMER	779,543,512	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,723,441,589	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,298,288,342	0	0	0	0	0
\$ CHG 25-26 MINUS 24-25	702,513,498	0	0	0	0	0
% CHG TOTAL AID	5.17	0.00	0.00	0.00	0.00	0.00
\$ CHG FOUNDATION AID	593,570,978	0	0	0	0	0
% CHG FOUNDATION AID	5.98	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	9,924,577,478
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	177,256,765
HIGH COST EXCESS COST	247,362,757
PRIVATE EXCESS COST	161,368,684
HARDWARE & TECHNOLOGY	11,136,981
SOFTWARE, LIBRARY, TEXTBOOK	92,182,689
TRANSPORTATION INCL SUMMER	751,753,445
BUILDING + BLDG REORG INCENT	1,678,077,602
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,595,774,844
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	10,518,148,456
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	182,601,353
HIGH COST EXCESS COST	248,230,479
PRIVATE EXCESS COST	188,952,403
HARDWARE & TECHNOLOGY	11,910,546
SOFTWARE, LIBRARY, TEXTBOOK	93,401,561
TRANSPORTATION INCL SUMMER	779,543,512
BUILDING + BLDG REORG INCENT	1,723,441,589
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	14,298,288,342
\$ CHG 25-26 MINUS 24-25	702,513,498
% CHG TOTAL AID	5.17
\$ CHG FOUNDATION AID	593,570,978
% CHG FOUNDATION AID	5.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NIAGARA

## 2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,609,213	51,335,690	14,376,299	24,998,294	116,263,870	31,815,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	691,758	539,116	689,740	4,646,141	706,843
BOCES	1,314,163	4,092,862	1,269,220	3,152,576	6,046,964	2,550,701
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,915	1,568,513	396,763	811,447	1,669,427	451,719
PRIVATE EXCESS COST	809,961	4,264,420	860,780	1,321,054	6,626,252	1,509,452
HARDWARE & TECHNOLOGY	16,556	81,910	22,162	62,976	137,621	55,095
SOFTWARE, LIBRARY, TEXTBOOK	158,125	361,801	103,461	289,421	568,283	260,720
TRANSPORTATION INCL SUMMER	1,754,932	6,330,466	2,958,586	4,106,304	9,083,183	3,198,160
BUILDING + BLDG REORG INCENT	3,578,352	7,413,196	1,784,811	3,796,177	14,740,295	5,860,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	248,743	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,407,212	76,140,616	22,311,198	39,227,989	160,030,779	46,488,673
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,821,397	54,429,054	14,663,824	27,242,251	123,294,497	32,452,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	1,387,263	758,659	1,139,577	4,646,141	706,843
BOCES	1,407,425	3,655,613	1,260,938	3,448,663	4,912,892	2,658,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,660	1,283,610	374,032	668,841	736,689	397,550
PRIVATE EXCESS COST	815,618	4,361,803	811,538	1,307,215	6,618,390	1,675,823
HARDWARE & TECHNOLOGY	30,420	83,526	21,814	62,344	137,689	53,287
SOFTWARE, LIBRARY, TEXTBOOK	175,564	368,680	103,610	288,626	563,562	272,768
TRANSPORTATION INCL SUMMER	1,838,383	6,881,371	2,905,933	4,266,453	9,509,004	3,291,779
BUILDING + BLDG REORG INCENT	3,153,409	6,862,484	1,793,834	4,185,176	13,810,885	3,598,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,476	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,390,871	79,313,404	22,694,182	42,609,146	164,332,225	45,187,047
\$ CHG 25-26 MINUS 24-25	-16,341	3,172,788	382,984	3,381,157	4,301,446	-1,301,626
% CHG TOTAL AID	-0.08	4.17	1.72	8.62	2.69	-2.80
\$ CHG FOUNDATION AID	212,184	3,093,364	287,525	2,243,957	7,030,627	636,316
% CHG FOUNDATION AID	2.00	6.03	2.00	8.98	6.05	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NIAGARA

## 2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
<b>2024-25 BASE YEAR AIDS:</b>					
FOUNDATION AID	19,865,328	13,161,182	8,733,561	10,554,763	301,714,025
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,272,404	509,408	257,223	257,315	9,993,468
BOCES	1,688,789	1,308,489	1,102,492	1,122,014	23,648,270
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	648,238	439,047	277,176	58,640	6,571,885
PRIVATE EXCESS COST	1,063,233	632,364	343,298	363,538	17,794,352
HARDWARE & TECHNOLOGY	49,428	21,013	11,276	16,187	474,224
SOFTWARE, LIBRARY, TEXTBOOK	240,279	66,562	51,563	81,221	2,181,436
TRANSPORTATION INCL SUMMER	3,894,812	2,385,134	1,169,664	1,241,306	36,122,547
BUILDING + BLDG REORG INCENT	1,399,923	1,389,292	641,224	1,230,301	41,833,905
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	248,743
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	30,122,434	19,912,491	12,587,477	14,925,285	441,154,154
<b>2025-26 ESTIMATED AIDS:</b>					
FOUNDATION AID	20,388,316	13,424,405	8,908,232	10,765,858	316,389,975
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,928,920	789,251	257,223	457,450	12,494,847
BOCES	1,917,853	1,383,601	900,979	951,754	22,498,445
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	361,114	380,000	233,518	72,006	4,741,020
PRIVATE EXCESS COST	1,029,139	640,873	346,269	354,024	17,960,692
HARDWARE & TECHNOLOGY	49,096	20,479	11,136	16,363	486,154
SOFTWARE, LIBRARY, TEXTBOOK	243,780	90,013	50,925	82,297	2,239,825
TRANSPORTATION INCL SUMMER	4,105,128	2,574,668	1,266,669	1,461,753	38,101,141
BUILDING + BLDG REORG INCENT	1,418,803	1,409,767	565,439	1,249,083	38,047,185
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,476
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	31,442,149	20,713,057	12,540,390	15,410,588	453,633,059
\$ CHG 25-26 MINUS 24-25	1,319,715	800,566	-47,087	485,303	12,478,905
% CHG TOTAL AID	4.38	4.02	-0.37	3.25	
\$ CHG FOUNDATION AID	522,988	263,223	174,671	211,095	14,675,950
% CHG FOUNDATION AID	2.63	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	13,231,460	28,637,218	7,393,546	14,451,382	4,190,777	9,433,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	394,312	480,263	199,296	0	0	207,251
BOCES	1,340,133	3,571,902	1,667,881	3,554,615	1,230,438	1,367,236
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,836	587,344	179,865	392,939	162,850	132,971
PRIVATE EXCESS COST	167,679	296,553	208,667	283,117	251,134	382,117
HARDWARE & TECHNOLOGY	18,100	37,230	21,417	44,763	9,842	18,949
SOFTWARE, LIBRARY, TEXTBOOK	89,521	154,309	96,674	204,683	48,128	78,623
TRANSPORTATION INCL SUMMER	2,094,137	3,405,662	1,060,450	2,155,364	423,331	1,232,890
BUILDING + BLDG REORG INCENT	3,007,118	5,249,890	2,072,650	912,683	701,387	1,767,070
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
<b>TOTAL</b>	<b>20,385,296</b>	<b>42,420,371</b>	<b>12,900,446</b>	<b>22,012,182</b>	<b>7,017,887</b>	<b>14,620,124</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	13,496,089	29,378,562	7,541,416	14,740,409	4,608,687	9,621,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,330	680,375	354,304	696,600	108,000	251,662
BOCES	1,397,740	3,619,875	1,793,505	3,775,816	1,480,999	1,376,721
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,846	486,839	97,480	283,678	141,095	177,098
PRIVATE EXCESS COST	153,485	475,689	213,147	380,686	249,541	402,262
HARDWARE & TECHNOLOGY	18,535	38,005	20,578	44,258	9,861	18,728
SOFTWARE, LIBRARY, TEXTBOOK	88,515	156,825	94,448	202,760	47,328	77,065
TRANSPORTATION INCL SUMMER	2,270,909	4,292,591	1,087,439	2,323,765	524,312	1,435,892
BUILDING + BLDG REORG INCENT	2,279,230	5,037,852	1,882,303	923,786	514,174	1,732,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
<b>TOTAL</b>	<b>20,156,679</b>	<b>44,166,613</b>	<b>13,084,620</b>	<b>23,384,394</b>	<b>7,683,997</b>	<b>15,093,275</b>
\$ CHG 25-26 MINUS 24-25	-228,617	1,746,242	184,174	1,372,212	666,110	473,151
% CHG TOTAL AID	-1.12	4.12	1.43	6.23	9.49	3.24
\$ CHG FOUNDATION AID	264,629	741,344	147,870	289,027	417,910	188,660
% CHG FOUNDATION AID	2.00	2.59	2.00	2.00	9.97	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,327,920	71,891,079	10,262,425	17,633,216	12,803,974	164,927,251
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,252,393	280,420	839,076	485,632	3,019,065
BOCES	674,038	8,913,219	1,568,195	1,954,470	3,080,636	16,282,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,072	441,828	107,398	335,867	213,449	4,882,328
PRIVATE EXCESS COST	0	2,013,875	59,680	117,036	55,588	208,971
HARDWARE & TECHNOLOGY	6,341	106,511	10,689	33,340	0	822,336
SOFTWARE, LIBRARY, TEXTBOOK	30,293	422,197	54,084	142,807	88,353	9,617,248
TRANSPORTATION INCL SUMMER	768,020	7,361,912	1,135,282	2,660,167	2,305,955	15,797,627
BUILDING + BLDG REORG INCENT	705,143	7,908,998	2,072,331	2,209,430	1,909,888	1,611,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,785,645</b>	<b>101,312,012</b>	<b>15,550,504</b>	<b>25,925,409</b>	<b>20,943,475</b>	<b>217,168,236</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,434,478	75,913,523	10,467,673	18,729,965	13,060,053	176,954,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	405,051	1,262,783	485,632	3,239,097
BOCES	871,849	9,141,877	1,822,285	2,290,771	3,317,214	24,808,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,493	1,561,693	89,827	339,724	224,796	1,318,206
PRIVATE EXCESS COST	0	2,165,419	59,178	115,922	57,011	4,811,477
HARDWARE & TECHNOLOGY	6,691	102,635	14,331	33,419	21,771	212,518
SOFTWARE, LIBRARY, TEXTBOOK	32,095	410,540	57,910	144,165	98,799	835,953
TRANSPORTATION INCL SUMMER	773,392	7,539,107	1,224,769	2,778,594	2,208,112	15,793,131
BUILDING + BLDG REORG INCENT	771,435	6,071,477	1,860,756	1,989,548	1,706,880	15,891,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,161,251</b>	<b>106,413,476</b>	<b>16,001,780</b>	<b>27,684,891</b>	<b>21,180,268</b>	<b>245,050,394</b>
\$ CHG 25-26 MINUS 24-25	375,606	5,101,464	451,276	1,759,482	236,793	27,882,158
% CHG TOTAL AID	4.82	5.04	2.90	6.79	1.13	12.84
\$ CHG FOUNDATION AID	106,558	4,022,444	205,248	1,096,749	256,079	12,027,525
% CHG FOUNDATION AID	2.00	5.60	2.00	6.22	2.00	7.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 79

COUNTY - ONEIDA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
<b>2024-25 BASE YEAR AIDS:</b>				
FOUNDATION AID	8,390,983	5,255,111	24,283,014	398,112,373
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	0	8,679,551
BOCES	2,072,909	1,117,347	4,885,535	53,280,630
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	103,484	34,230	363,272	3,107,405
PRIVATE EXCESS COST	93,481	203,500	872,750	9,887,505
HARDWARE & TECHNOLOGY	15,271	9,191	55,692	596,307
SOFTWARE, LIBRARY, TEXTBOOK	60,756	43,090	247,262	2,583,116
TRANSPORTATION INCL SUMMER	1,029,018	848,772	3,978,456	40,076,664
BUILDING + BLDG REORG INCENT	1,275,921	610,841	6,691,340	52,892,317
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,611,334
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,293,047	8,331,114	41,377,321	571,043,069
<b>2025-26 ESTIMATED AIDS:</b>				
FOUNDATION AID	8,558,802	5,360,213	24,768,674	418,634,997
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	1,216,288	13,153,170
BOCES	2,537,506	1,318,477	5,480,677	65,033,476
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	97,307	40,948	340,146	5,233,176
PRIVATE EXCESS COST	91,257	202,189	996,331	10,373,594
HARDWARE & TECHNOLOGY	14,710	9,622	55,563	621,225
SOFTWARE, LIBRARY, TEXTBOOK	66,953	44,711	247,023	2,605,090
TRANSPORTATION INCL SUMMER	1,244,657	892,213	4,175,418	48,564,301
BUILDING + BLDG REORG INCENT	1,349,472	649,069	6,700,642	49,360,055
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,185,811
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	14,211,888	8,726,474	43,980,762	614,980,762
\$ CHG 25-26 MINUS 24-25	918,841	395,360	2,603,441	43,937,693
% CHG TOTAL AID	6.91	4.75	6.29	
\$ CHG FOUNDATION AID	167,819	105,102	485,660	20,522,624
% CHG FOUNDATION AID	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 80

COUNTY - ONONDAGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESSEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	33,869,342	65,952,907	29,445,190	12,204,003	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	877,161	2,170,554	1,016,591	550,802	962,549	272,684
BOCES	2,824,187	7,067,403	3,063,549	2,283,267	2,176,103	990,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,294,394	3,588,692	1,443,017	400,611	319,463	40,987
PRIVATE EXCESS COST	290,397	270,963	32,903	47,459	0	0
HARDWARE & TECHNOLOGY	90,587	142,324	61,251	60,168	7,403	10,958
SOFTWARE, LIBRARY, TEXTBOOK	380,142	644,586	263,393	239,043	85,294	49,332
TRANSPORTATION INCL SUMMER	6,768,035	10,179,413	3,967,567	2,863,902	3,059,776	1,546,506
BUILDING + BLDG REORG INCENT	3,215,798	3,063,372	5,127,960	4,134,639	2,515,987	859,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	49,610,043	93,080,214	45,359,776	22,783,894	20,837,308	10,016,773
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	37,315,514	67,271,965	31,657,374	13,237,154	11,944,947	6,164,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,552,334	2,472,102	1,016,591	993,600	1,171,884	465,184
BOCES	3,325,848	8,351,091	3,398,426	2,543,528	1,922,427	1,013,655
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,275,309	3,171,250	1,262,179	370,982	297,478	35,028
PRIVATE EXCESS COST	293,638	408,030	33,632	74,466	0	0
HARDWARE & TECHNOLOGY	92,122	140,823	62,475	59,246	19,296	10,769
SOFTWARE, LIBRARY, TEXTBOOK	384,137	642,799	266,197	237,321	87,057	49,268
TRANSPORTATION INCL SUMMER	7,689,371	10,082,424	4,004,022	3,068,490	3,032,554	1,701,512
BUILDING + BLDG REORG INCENT	3,203,129	3,165,128	4,483,251	4,153,323	2,502,423	857,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	55,131,402	95,705,612	47,122,502	24,738,110	20,978,066	10,499,690
\$ CHG 25-26 MINUS 24-25	5,521,359	2,625,398	1,762,726	1,954,216	140,758	482,917
% CHG TOTAL AID	11.13	2.82	3.89	8.58	0.68	4.82
\$ CHG FOUNDATION AID	3,446,172	1,319,058	2,212,184	1,033,151	234,214	120,875
% CHG FOUNDATION AID	10.17	2.00	7.51	8.47	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 districts (WESTHILL, SOLVAY, LA FAYETTE, BALDWINVILLE, FAYETTEVILLE, MARCELLUS). Rows include 2024-25 BASE YEAR AIDS, 2025-26 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 districts (ONONDAGA, LIVERPOOL, LYNCCOURT, SKANEATELES, SYRACUSE, TULLY). Rows include 2024-25 BASE YEAR AIDS, 2025-26 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	722,004,888
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,383,691
BOCES	41,335,752
SPECIAL SERVICES	14,876,838
HIGH COST EXCESS COST	17,806,258
PRIVATE EXCESS COST	2,526,461
HARDWARE & TECHNOLOGY	1,230,679
SOFTWARE, LIBRARY, TEXTBOOK	5,346,134
TRANSPORTATION INCL SUMMER	86,539,772
BUILDING + BLDG REORG INCENT	94,661,957
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,574,842
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,020,030,050
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	771,902,994
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	31,981,009
BOCES	46,373,483
SPECIAL SERVICES	14,562,111
HIGH COST EXCESS COST	18,793,711
PRIVATE EXCESS COST	2,565,855
HARDWARE & TECHNOLOGY	1,243,803
SOFTWARE, LIBRARY, TEXTBOOK	5,362,345
TRANSPORTATION INCL SUMMER	97,314,240
BUILDING + BLDG REORG INCENT	93,310,421
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,997,439
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,090,150,189
\$ CHG 25-26 MINUS 24-25	70,120,139
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	49,898,106
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	22,807,707	7,435,195	32,123,177	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	789,124	125,278	739,423	321,383	248,044	163,138
BOCES	2,392,779	1,034,465	4,104,708	972,339	1,244,193	648,399
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	764,000	233,534	1,614,473	398,842	162,288	31,633
PRIVATE EXCESS COST	632,262	70,287	116,599	180,303	192,298	0
HARDWARE & TECHNOLOGY	49,304	12,042	39,356	12,119	13,552	4,834
SOFTWARE, LIBRARY, TEXTBOOK	259,056	60,224	169,802	84,895	58,327	24,412
TRANSPORTATION INCL SUMMER	2,941,530	1,093,247	2,419,119	1,551,604	1,124,451	510,378
BUILDING + BLDG REORG INCENT	6,098,162	2,243,734	4,595,512	2,819,692	1,990,104	1,464,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	36,733,924	12,308,006	45,922,169	17,916,605	13,699,875	8,577,119
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	23,920,435	7,583,898	33,352,712	11,806,936	9,059,240	5,580,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	1,808,513	1,015,660	2,372,083	889,848	1,062,364	467,507
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	710,464	177,190	1,718,809	387,489	200,561	25,765
PRIVATE EXCESS COST	637,611	67,618	116,160	212,849	210,902	17,040
HARDWARE & TECHNOLOGY	48,627	11,607	40,273	12,213	13,422	4,734
SOFTWARE, LIBRARY, TEXTBOOK	255,410	57,708	172,627	85,430	57,331	43,328
TRANSPORTATION INCL SUMMER	3,214,033	1,201,036	2,940,167	1,738,516	1,208,337	679,175
BUILDING + BLDG REORG INCENT	5,710,578	1,708,449	4,336,346	2,445,537	2,110,895	1,480,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	37,244,837	12,025,004	46,006,535	17,900,201	14,171,096	8,720,856
\$ CHG 25-26 MINUS 24-25	510,913	-283,002	84,366	-16,404	471,221	143,737
% CHG TOTAL AID	1.39	-2.30	0.18	-0.09	3.44	1.68
\$ CHG FOUNDATION AID	1,112,728	148,703	1,229,535	231,508	392,622	109,426
% CHG FOUNDATION AID	4.88	2.00	3.83	2.00	4.53	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
<b>2024-25 BASE YEAR AIDS:</b>				
FOUNDATION AID	20,717,651	6,210,062	25,492,778	140,499,932
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	511,577	56,699	1,208,201	4,162,867
BOCES	2,301,997	540,872	3,213,168	16,452,920
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	715,090	46,512	915,790	4,882,162
PRIVATE EXCESS COST	40,529	175,329	483,342	1,890,949
HARDWARE & TECHNOLOGY	27,942	5,101	65,900	230,150
SOFTWARE LIBRARY, TEXTBOOK	120,205	36,439	343,008	1,156,368
TRANSPORTATION INCL SUMMER	2,322,328	663,700	3,726,293	16,352,650
BUILDING + BLDG REORG INCENT	3,532,558	375,002	4,543,735	27,662,745
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
<b>TOTAL</b>	<b>30,289,877</b>	<b>8,245,006</b>	<b>39,992,215</b>	<b>213,684,796</b>
<b>2025-26 ESTIMATED AIDS:</b>				
FOUNDATION AID	21,132,004	6,334,263	26,587,119	145,357,349
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,418,800	5,240,091
BOCES	2,051,270	557,223	2,876,372	13,100,840
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	879,027	21,597	816,874	4,937,776
PRIVATE EXCESS COST	79,234	180,863	643,499	2,165,776
HARDWARE & TECHNOLOGY	27,830	5,070	64,991	228,767
SOFTWARE LIBRARY, TEXTBOOK	120,469	43,443	338,388	1,174,134
TRANSPORTATION INCL SUMMER	2,856,315	720,130	3,870,041	18,427,750
BUILDING + BLDG REORG INCENT	3,530,031	385,004	4,536,616	26,244,120
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
<b>TOTAL</b>	<b>31,569,344</b>	<b>8,480,083</b>	<b>41,152,700</b>	<b>217,270,656</b>
<b>\$ CHG 25-26 MINUS 24-25</b>	<b>1,279,467</b>	<b>235,077</b>	<b>1,160,485</b>	<b>3,585,860</b>
<b>% CHG TOTAL AID</b>	<b>4.22</b>	<b>2.85</b>	<b>2.90</b>	
<b>\$ CHG FOUNDATION AID</b>	<b>414,353</b>	<b>124,201</b>	<b>1,094,341</b>	<b>4,857,417</b>
<b>% CHG FOUNDATION AID</b>	<b>2.00</b>	<b>2.00</b>	<b>4.29</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	35,348,319	8,861,541	23,285,374	53,226,662	21,232,354	12,770,182
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	711,061	129,300	586,746	1,746,182	310,622	348,372
BOCES	3,845,161	1,187,479	2,547,361	4,777,537	2,910,587	1,658,465
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,455,351	0	409,184	1,175,155	924,728	32,488
PRIVATE EXCESS COST	944,527	79,475	797,739	2,362,589	754,312	386,750
HARDWARE & TECHNOLOGY	63,339	13,188	53,146	97,490	48,427	20,189
SOFTWARE LIBRARY, TEXTBOOK	366,810	78,672	248,499	427,660	246,075	89,686
TRANSPORTATION INCL SUMMER	7,985,800	1,559,299	3,857,706	8,261,340	3,574,464	2,639,813
BUILDING + BLDG REORG INCENT	3,857,303	1,187,973	2,432,807	3,869,381	1,970,966	1,249,687
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
<b>TOTAL</b>	<b>56,096,196</b>	<b>13,318,559</b>	<b>34,563,442</b>	<b>76,590,967</b>	<b>32,499,505</b>	<b>19,513,183</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	39,307,518	9,501,567	24,344,480	56,909,747	21,657,001	13,025,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	711,061	297,392	820,246	2,129,699	920,362	483,850
BOCES	3,676,291	1,033,720	2,307,603	4,736,578	2,532,027	1,504,468
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,100,854	611,980	378,423	1,175,155	721,179	546,731
PRIVATE EXCESS COST	940,576	121,108	816,167	2,411,393	760,005	361,659
HARDWARE & TECHNOLOGY	61,725	12,757	51,152	94,532	47,187	19,752
SOFTWARE LIBRARY, TEXTBOOK	387,561	75,257	248,933	443,186	248,110	90,777
TRANSPORTATION INCL SUMMER	8,982,224	1,282,041	3,992,261	7,746,301	3,568,172	2,602,537
BUILDING + BLDG REORG INCENT	3,772,666	1,333,644	2,292,343	1,990,753	1,857,482	1,133,259
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
<b>TOTAL</b>	<b>60,459,001</b>	<b>14,495,098</b>	<b>35,596,488</b>	<b>78,032,166</b>	<b>32,838,495</b>	<b>20,086,169</b>
<b>\$ CHG 25-26 MINUS 24-25</b>	<b>4,362,805</b>	<b>1,176,539</b>	<b>1,033,046</b>	<b>1,441,199</b>	<b>338,990</b>	<b>572,986</b>
<b>% CHG TOTAL AID</b>	<b>7.78</b>	<b>8.83</b>	<b>2.99</b>	<b>1.88</b>	<b>1.04</b>	<b>2.94</b>
<b>\$ CHG FOUNDATION AID</b>	<b>3,959,199</b>	<b>640,026</b>	<b>1,059,106</b>	<b>3,683,085</b>	<b>424,647</b>	<b>255,403</b>
<b>% CHG FOUNDATION AID</b>	<b>11.20</b>	<b>7.22</b>	<b>4.55</b>	<b>6.92</b>	<b>2.00</b>	<b>2.00</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
SEE NOTE BELOW						PRELIM. DATA
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	142,960,511	35,598,851	62,811,964	1,504,272	41,874,502	177,071,529
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,780,758	898,837	707,925	1,617,401	1,658,588	5,712,815
BOCES	13,922,445	4,057,300	5,049,891	33,099	3,923,766	0
SPECIAL SERVICES	0	0	0	0	0	11,141,513
HIGH COST EXCESS COST	3,673,612	2,671,758	2,847,328	0	558,768	4,696,624
PRIVATE EXCESS COST	2,943,160	1,795,497	1,350,699	0	1,373,729	4,678,323
HARDWARE & TECHNOLOGY	146,078	47,831	194,118	0	68,799	204,277
SOFTWARE LIBRARY, TEXTBOOK	623,912	232,176	796,831	844,979	353,444	894,552
TRANSPORTATION INCL SUMMER	11,125,046	5,762,575	14,782,640	6,111,477	4,315,817	17,694,749
BUILDING + BLDG REORG INCENT	11,092,752	4,803,964	3,655,022	0	2,861,096	6,339,137
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	189,982,365	56,361,106	93,798,658	10,191,629	57,525,160	232,034,050
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	145,819,721	38,156,253	66,296,023	1,534,357	43,669,061	181,516,910
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	898,837	5,507,437	3,431,424	1,658,588	5,712,815
BOCES	15,153,353	3,748,730	4,370,765	52,477	3,576,065	0
SPECIAL SERVICES	0	0	0	0	0	11,203,721
HIGH COST EXCESS COST	3,245,171	2,491,568	2,153,315	0	632,457	3,875,221
PRIVATE EXCESS COST	2,909,049	2,357,965	1,304,139	23,585	1,325,838	4,914,940
HARDWARE & TECHNOLOGY	145,190	58,376	190,938	0	70,253	204,091
SOFTWARE LIBRARY, TEXTBOOK	622,736	292,721	818,624	970,096	362,867	900,793
TRANSPORTATION INCL SUMMER	11,106,671	5,517,816	15,350,522	6,684,186	4,332,718	17,695,098
BUILDING + BLDG REORG INCENT	10,274,820	2,221,163	3,483,624	0	2,435,066	6,319,094
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	192,822,964	56,235,746	101,077,627	12,776,526	58,599,564	235,943,214
\$ CHG 25-26 MINUS 24-25	2,840,599	-125,360	7,278,969	2,584,897	1,074,404	3,909,164
% CHG TOTAL AID	1.50	-0.22	7.76	25.36	1.87	1.68
\$ CHG FOUNDATION AID	2,859,210	2,557,402	3,484,059	30,085	1,794,559	4,445,381
% CHG FOUNDATION AID	2.00	7.18	5.55	2.00	4.29	2.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	HARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	46,902,378	659,215	25,079,332	4,995,363	5,421,329	699,603,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,110,998	108,000	723,603	108,000	468,762	19,727,970
BOCES	3,046,597	272,015	3,371,371	662,109	1,162,155	52,427,338
SPECIAL SERVICES	0	0	0	0	0	11,141,513
HIGH COST EXCESS COST	1,480,857	0	1,680,164	18,622	110,388	22,735,027
PRIVATE EXCESS COST	1,425,193	5,938	830,099	20,832	229,682	19,978,544
HARDWARE & TECHNOLOGY	47,896	0	53,753	5,097	9,797	1,073,425
SOFTWARE LIBRARY, TEXTBOOK	191,818	20,366	296,105	50,116	54,907	5,816,608
TRANSPORTATION INCL SUMMER	4,513,136	65,538	4,405,502	1,239,443	1,028,515	98,922,860
BUILDING + BLDG REORG INCENT	2,781,021	6,990	2,768,562	452,506	1,086,143	50,415,310
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	61,843,639	1,188,062	40,000,157	7,994,434	9,853,145	993,354,257
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	49,305,615	672,399	25,589,667	5,095,270	5,529,755	727,930,929
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,547,222	108,000	1,036,800	108,000	512,840	28,716,735
BOCES	2,939,298	318,369	3,025,169	619,660	1,044,548	50,639,121
SPECIAL SERVICES	0	0	0	0	0	11,203,721
HIGH COST EXCESS COST	1,492,679	0	1,666,858	13,594	112,485	20,965,521
PRIVATE EXCESS COST	1,398,634	194	829,144	21,509	224,576	20,720,481
HARDWARE & TECHNOLOGY	47,509	0	50,706	4,553	9,394	1,068,115
SOFTWARE LIBRARY, TEXTBOOK	204,336	19,904	293,147	49,110	57,559	6,089,717
TRANSPORTATION INCL SUMMER	5,274,750	71,819	4,663,302	1,363,139	917,320	101,150,877
BUILDING + BLDG REORG INCENT	2,670,781	12,119	2,511,923	541,793	975,324	43,825,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	65,224,569	1,252,804	40,458,382	8,258,974	9,665,268	1,023,823,055
\$ CHG 25-26 MINUS 24-25	3,380,930	64,742	458,225	264,540	-187,877	30,468,798
% CHG TOTAL AID	5.47	5.45	1.15	3.31	-1.91	
\$ CHG FOUNDATION AID	2,403,237	13,184	510,335	99,907	108,426	28,327,251
% CHG FOUNDATION AID	5.12	2.00	2.03	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,622,628	9,283,012	13,598,278	21,119,434	8,987,462	79,610,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	509,689	207,876	366,627	993,230	621,433	2,698,855
BOCES	1,334,587	1,245,575	1,496,667	2,021,370	978,696	7,076,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	129,660	319,589	459,923	569,472	121,491	1,600,135
PRIVATE EXCESS COST	1,345,677	14,141	389,950	653,432	131,843	2,535,043
HARDWARE & TECHNOLOGY	33,694	12,268	18,400	27,396	9,765	101,523
SOFTWARE, LIBRARY, TEXTBOOK	138,125	52,256	75,374	108,013	43,572	417,340
TRANSPORTATION INCL SUMMER	2,679,142	784,099	1,636,741	2,394,400	887,046	8,381,428
BUILDING + BLDG REORG INCENT	1,184,671	2,658,929	2,805,071	2,643,095	1,608,941	10,900,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,234,496	14,679,404	20,976,528	30,728,109	13,470,772	114,089,309
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	29,331,470	9,468,672	14,486,108	22,932,092	9,406,721	85,625,063
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	650,114	288,193	411,216	998,540	635,410	2,983,473
BOCES	1,402,995	1,356,461	1,615,603	2,045,806	816,214	7,237,079
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	144,452	277,167	386,964	575,721	83,299	1,467,603
PRIVATE EXCESS COST	1,434,449	41,820	399,236	669,860	132,165	2,677,530
HARDWARE & TECHNOLOGY	36,389	12,146	17,955	26,045	10,191	102,726
SOFTWARE, LIBRARY, TEXTBOOK	147,265	52,167	73,387	103,563	44,923	421,305
TRANSPORTATION INCL SUMMER	3,115,638	739,175	1,922,266	3,054,596	901,691	9,733,366
BUILDING + BLDG REORG INCENT	1,161,847	2,481,380	2,529,225	2,626,701	738,081	9,537,234
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	37,681,242	14,818,840	21,971,457	33,231,191	12,849,218	120,551,948
\$ CHG 25-26 MINUS 24-25	3,446,746	139,436	994,929	2,503,082	-621,554	6,462,639
% CHG TOTAL AID	10.07	0.95	4.74	8.15	-4.61	
\$ CHG FOUNDATION AID	2,708,842	185,660	887,830	1,812,658	419,259	6,014,249
% CHG FOUNDATION AID	10.17	2.00	6.53	8.58	4.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTHAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,365,568	45,542,651	20,665,256	39,227,778	24,214,296	39,389,396
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,645	1,459,891	488,526	439,192	605,774	499,184
BOCES	2,326,279	6,427,002	3,213,869	4,679,114	3,550,915	5,813,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,035,838	1,002,675	1,002,402	2,883,860	1,482,392	342,255
PRIVATE EXCESS COST	0	0	0	232,651	0	267,662
HARDWARE & TECHNOLOGY	17,830	63,948	24,817	39,651	33,658	70,246
SOFTWARE, LIBRARY, TEXTBOOK	76,965	248,268	97,140	229,361	156,925	292,927
TRANSPORTATION INCL SUMMER	2,264,401	4,714,135	2,239,576	8,440,119	3,733,620	3,824,252
BUILDING + BLDG REORG INCENT	2,870,690	4,525,948	4,589,341	3,749,798	3,310,220	7,257,612
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,333,216	63,984,518	32,320,927	59,921,524	37,087,800	57,756,645
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,732,879	49,228,592	22,955,939	40,012,333	25,588,325	42,408,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,727	1,869,242	488,526	980,057	605,774	1,431,271
BOCES	2,748,376	7,121,313	2,759,127	5,922,234	4,391,480	7,840,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	922,007	1,295,018	1,013,760	2,591,404	1,433,957	195,142
PRIVATE EXCESS COST	0	0	0	229,969	0	96,087
HARDWARE & TECHNOLOGY	18,411	63,911	25,412	62,880	33,750	70,417
SOFTWARE, LIBRARY, TEXTBOOK	81,450	249,741	97,888	275,845	157,682	294,112
TRANSPORTATION INCL SUMMER	2,637,591	4,761,937	2,170,499	7,849,638	3,745,823	4,146,305
BUILDING + BLDG REORG INCENT	2,821,247	2,483,198	4,679,982	3,767,259	3,143,165	4,019,451
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,416,688	67,072,958	34,191,133	61,691,619	39,099,956	60,501,796
\$ CHG 25-26 MINUS 24-25	1,083,472	3,088,440	1,870,206	1,770,095	2,012,156	2,745,151
% CHG TOTAL AID	3.96	4.83	5.79	2.95	5.43	4.75
\$ CHG FOUNDATION AID	367,311	3,685,941	2,290,683	784,555	1,374,029	3,019,263
% CHG FOUNDATION AID	2.00	8.09	11.08	2.00	5.67	7.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
<b>2024-25 BASE YEAR AIDS:</b>				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	233,813,110
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	5,055,697
BOCES	2,982,883	1,344,588	3,194,160	33,531,921
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	542,582	139,502	421,207	8,852,713
PRIVATE EXCESS COST	0	0	0	500,313
HARDWARE & TECHNOLOGY	17,667	12,642	30,608	311,067
SOFTWARE, LIBRARY, TEXTBOOK	71,178	59,505	130,319	1,362,588
TRANSPORTATION INCL SUMMER	1,197,058	1,615,355	2,726,888	30,752,404
BUILDING + BLDG REORG INCENT	2,571,892	1,819,506	6,290,695	36,985,702
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,590,610	17,927,480	33,519,430	351,442,150
<b>2025-26 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,099,112	12,563,815	20,673,400	246,263,054
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	7,017,082
BOCES	2,590,503	1,779,721	2,937,343	38,090,455
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	839,447	223,879	387,285	8,901,899
PRIVATE EXCESS COST	0	0	0	326,056
HARDWARE & TECHNOLOGY	16,955	12,576	29,958	334,270
SOFTWARE, LIBRARY, TEXTBOOK	70,112	59,107	128,570	1,414,507
TRANSPORTATION INCL SUMMER	1,325,571	1,739,709	2,747,015	31,124,088
BUILDING + BLDG REORG INCENT	1,701,290	1,577,195	5,571,160	29,763,947
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,027,681	18,574,918	32,932,244	363,508,993
\$ CHG 25-26 MINUS 24-25	-562,929	647,438	-587,186	12,066,843
% CHG TOTAL AID	-2.61	3.61	-1.75	
\$ CHG FOUNDATION AID	276,453	246,349	405,360	12,449,944
% CHG FOUNDATION AID	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	110,100	65,489	142,592	90,166
BOCES	630,805	589,482	428,374	636,014	473,254	524,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,663	0	24,680	95,520	0	0
PRIVATE EXCESS COST	97,925	146,778	207,007	174,944	47,011	46,077
HARDWARE & TECHNOLOGY	5,488	3,395	5,062	3,943	5,005	4,900
SOFTWARE, LIBRARY, TEXTBOOK	26,954	19,947	23,738	18,991	26,414	17,591
TRANSPORTATION INCL SUMMER	860,546	809,612	379,188	565,866	518,712	669,156
BUILDING + BLDG REORG INCENT	1,094,128	808,441	1,334,636	771,585	473,688	421,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,138,344	8,169,003	7,142,343	6,126,281	6,252,278	6,802,953
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,288,592	5,839,089	4,722,149	3,867,759	4,656,914	5,129,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	142,592	90,166
BOCES	678,163	722,912	565,929	799,023	635,917	616,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,737	50,024	6,655	65,328	6,780	10,186
PRIVATE EXCESS COST	100,556	146,683	203,832	165,213	45,870	81,614
HARDWARE & TECHNOLOGY	5,362	6,424	5,011	3,605	4,889	5,480
SOFTWARE, LIBRARY, TEXTBOOK	26,652	29,651	23,807	18,116	25,545	25,461
TRANSPORTATION INCL SUMMER	922,590	784,574	392,365	588,632	531,814	767,170
BUILDING + BLDG REORG INCENT	399,030	442,888	1,416,286	793,108	474,419	416,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,633,622	8,088,995	7,519,534	6,368,281	6,524,740	7,142,438
\$ CHG 25-26 MINUS 24-25	-504,722	-80,008	377,191	242,000	272,462	339,485
% CHG TOTAL AID	-6.20	-0.98	5.28	3.95	4.36	4.99
\$ CHG FOUNDATION AID	103,697	114,491	92,591	75,838	91,312	100,573
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,204,189	10,539,943	4,775,141	5,646,384	5,808,820	4,496,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	301,228	0	78,810	71,973	0
BOCES	1,737,279	1,651,589	585,012	1,244,673	482,763	467,739
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	211,022	75,696	79,911	50,696	63,669	20,876
PRIVATE EXCESS COST	504,032	51,532	114,539	0	220,176	50,098
HARDWARE & TECHNOLOGY	27,167	16,350	6,757	6,073	2,519	5,479
SOFTWARE LIBRARY, TEXTBOOK	131,421	64,575	61,662	33,636	12,965	24,563
TRANSPORTATION INCL SUMMER	1,463,528	1,435,723	426,515	573,608	699,512	438,877
BUILDING + BLDG REORG INCENT	1,702,061	1,245,089	881,792	481,427	1,069,402	2,122,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
<b>TOTAL</b>	<b>20,255,986</b>	<b>15,381,725</b>	<b>6,938,949</b>	<b>8,115,307</b>	<b>8,580,701</b>	<b>7,626,880</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,581,895	10,750,741	4,870,643	5,759,311	5,924,996	4,586,292
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	2,137,816	1,671,645	582,315	754,398	517,766	619,525
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	198,023	169,119	66,624	46,548	77,048	39,237
PRIVATE EXCESS COST	500,325	52,398	124,088	0	216,223	101,785
HARDWARE & TECHNOLOGY	28,255	15,747	6,723	6,181	5,144	5,476
SOFTWARE LIBRARY, TEXTBOOK	136,780	62,068	60,453	33,779	33,064	24,411
TRANSPORTATION INCL SUMMER	1,532,897	1,200,588	404,221	689,451	768,276	578,415
BUILDING + BLDG REORG INCENT	1,747,910	175,700	564,675	426,529	615,514	2,106,780
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
<b>TOTAL</b>	<b>22,255,101</b>	<b>14,681,026</b>	<b>6,908,762</b>	<b>7,795,007</b>	<b>8,378,906</b>	<b>8,138,702</b>
<b>% CHG 25-26 MINUS 24-25</b>	<b>1,999,115</b>	<b>-700,699</b>	<b>-30,187</b>	<b>-320,300</b>	<b>-201,795</b>	<b>511,822</b>
<b>% CHG TOTAL AID</b>	<b>9.87</b>	<b>-4.56</b>	<b>-0.44</b>	<b>-3.95</b>	<b>-2.35</b>	<b>6.71</b>
<b>% CHG FOUNDATION AID</b>	<b>1,377,706</b>	<b>210,798</b>	<b>95,502</b>	<b>112,927</b>	<b>116,176</b>	<b>89,927</b>
<b>% CHG FOUNDATION AID</b>	<b>9.70</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	74,396,092
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,404,335
BOCES	9,451,523
SPECIAL SERVICES	0
HIGH COST EXCESS COST	657,733
PRIVATE EXCESS COST	1,660,119
HARDWARE & TECHNOLOGY	92,138
SOFTWARE LIBRARY, TEXTBOOK	462,457
TRANSPORTATION INCL SUMMER	8,840,843
BUILDING + BLDG REORG INCENT	12,406,980
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
<b>TOTAL</b>	<b>109,530,750</b>
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	76,977,630
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,173,621
BOCES	10,301,636
SPECIAL SERVICES	0
HIGH COST EXCESS COST	746,309
PRIVATE EXCESS COST	1,738,587
HARDWARE & TECHNOLOGY	98,297
SOFTWARE LIBRARY, TEXTBOOK	499,787
TRANSPORTATION INCL SUMMER	9,160,993
BUILDING + BLDG REORG INCENT	9,579,724
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
<b>TOTAL</b>	<b>111,435,114</b>
<b>% CHG 25-26 MINUS 24-25</b>	<b>1,904,364</b>
<b>% CHG TOTAL AID</b>	<b>1.70</b>
<b>% CHG FOUNDATION AID</b>	<b>2,581,538</b>
<b>% CHG FOUNDATION AID</b>	<b>3.47</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 95

COUNTY - PUTNAM

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,519,133	26,272,728	2,896,101	592,072	9,474,519	19,708,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	842,403	459,019	0	81,000	0	1,080,491
BOCES	3,917,014	2,819,472	405,619	237,098	1,621,864	2,823,715
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	811,218	53,706	8,875	0	408,543	288,006
PRIVATE EXCESS COST	850,236	739,825	73,434	0	347,892	647,452
HARDWARE & TECHNOLOGY	48,540	48,314	5,711	0	19,698	32,339
SOFTWARE, LIBRARY, TEXTBOOK	322,690	306,122	65,741	22,547	124,576	236,756
TRANSPORTATION INCL SUMMER	4,152,879	4,951,718	422,951	52,180	2,271,410	4,320,955
BUILDING + BLDG REORG INCENT	2,066,901	3,003,398	343,140	68,164	1,810,283	2,648,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	41,047,938	40,484,129	4,416,400	1,173,286	17,004,346	33,092,105
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	28,372,965	27,222,674	2,954,023	603,913	9,664,009	21,900,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	1,791,537
BOCES	2,901,088	2,233,753	306,111	218,747	1,404,171	2,706,558
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,088,032	760,767	16,098	0	392,178	320,018
PRIVATE EXCESS COST	816,721	723,019	70,840	21,227	351,813	703,702
HARDWARE & TECHNOLOGY	50,292	48,961	4,936	0	19,417	33,630
SOFTWARE, LIBRARY, TEXTBOOK	322,791	309,253	64,973	23,384	125,376	242,528
TRANSPORTATION INCL SUMMER	5,024,773	5,202,567	412,058	61,831	2,331,714	5,094,544
BUILDING + BLDG REORG INCENT	1,503,353	2,885,097	294,945	77,404	1,791,075	2,690,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	42,687,739	42,243,243	4,551,012	1,234,731	17,415,714	36,789,210
\$ CHG 25-26 MINUS 24-25	1,639,801	1,759,114	134,612	61,445	411,368	3,697,105
% CHG TOTAL AID	3.99	4.35	3.05	5.24	2.42	11.17
\$ CHG FOUNDATION AID	1,853,832	949,946	57,922	11,841	189,490	2,191,791
% CHG FOUNDATION AID	6.99	3.62	2.00	2.00	2.00	11.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 96

COUNTY - PUTNAM

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	85,462,858
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,462,913
BOCES	11,824,782
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,570,348
PRIVATE EXCESS COST	2,658,839
HARDWARE & TECHNOLOGY	154,602
SOFTWARE, LIBRARY, TEXTBOOK	1,078,432
TRANSPORTATION INCL SUMMER	16,172,093
BUILDING + BLDG REORG INCENT	9,940,292
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	137,218,204
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	90,717,680
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,660,262
BOCES	9,770,428
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,577,093
PRIVATE EXCESS COST	2,687,322
HARDWARE & TECHNOLOGY	157,236
SOFTWARE, LIBRARY, TEXTBOOK	1,088,305
TRANSPORTATION INCL SUMMER	18,127,487
BUILDING + BLDG REORG INCENT	9,242,791
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	144,921,649
\$ CHG 25-26 MINUS 24-25	7,703,445
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	5,254,822
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	HYNANTSKILL
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	8,670,583	7,346,205	24,693,521	13,001,070	34,075,462	1,929,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,914	260,211	891,006	343,862	779,998	81,000
BOCES	591,827	1,022,955	2,226,800	0	1,997,069	286,919
SPECIAL SERVICES	0	0	0	466,968	0	0
HIGH COST EXCESS COST	384,101	176,674	690,688	178,669	361,732	49,037
PRIVATE EXCESS COST	85,510	242,524	884,175	133,120	994,671	46,425
HARDWARE & TECHNOLOGY	8,292	16,767	65,480	22,666	37,997	5,611
SOFTWARE, LIBRARY, TEXTBOOK	43,006	86,076	351,349	85,264	175,350	33,518
TRANSPORTATION INCL SUMMER	1,476,416	1,337,762	4,338,167	1,747,135	4,089,776	539,112
BUILDING + BLDG REORG INCENT	1,484,585	1,550,585	4,169,202	2,358,238	3,580,717	306,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	7,567	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,065,118	12,039,759	38,310,388	18,336,992	46,100,339	3,274,366
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	8,843,994	7,755,870	26,137,774	14,806,546	35,822,077	1,968,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	214,663	346,949	1,398,600	343,862	1,038,851	108,000
BOCES	651,289	944,258	2,514,287	0	2,329,348	384,212
SPECIAL SERVICES	0	0	0	573,693	0	0
HIGH COST EXCESS COST	357,902	157,893	808,658	157,020	441,472	49,386
PRIVATE EXCESS COST	146,853	259,186	854,799	187,910	993,214	45,210
HARDWARE & TECHNOLOGY	7,640	16,114	66,575	24,002	37,166	6,311
SOFTWARE, LIBRARY, TEXTBOOK	50,469	85,546	353,029	90,149	174,321	31,659
TRANSPORTATION INCL SUMMER	1,412,027	1,452,755	4,660,807	1,914,771	4,108,385	570,327
BUILDING + BLDG REORG INCENT	1,854,984	1,630,490	4,023,670	1,576,831	3,352,916	325,154
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	5,448	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,708,705	12,649,061	40,818,199	19,674,784	48,303,198	3,488,674
\$ CHG 25-26 MINUS 24-25	643,587	609,302	2,507,811	1,337,792	2,202,859	214,308
% CHG TOTAL AID	4.93	5.06	6.55	7.30	4.78	6.55
\$ CHG FOUNDATION AID	173,411	409,665	1,444,253	1,805,476	1,746,615	38,596
% CHG FOUNDATION AID	2.00	5.58	5.85	13.89	5.13	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	12,307,883	17,897,921	8,833,837	6,477,676	61,580,546	196,814,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	405,277	210,783	116,026	2,281,736	6,058,558
BOCES	900,759	1,650,032	1,096,256	788,642	4,565,673	15,126,932
SPECIAL SERVICES	0	0	0	0	0	466,968
HIGH COST EXCESS COST	933,238	604,073	142,103	285,915	2,191,029	5,997,259
PRIVATE EXCESS COST	462,444	139,391	244,027	162,854	2,445,045	5,840,186
HARDWARE & TECHNOLOGY	19,228	44,070	14,123	13,794	89,351	337,379
SOFTWARE, LIBRARY, TEXTBOOK	86,364	212,648	68,835	44,994	365,382	1,552,786
TRANSPORTATION INCL SUMMER	1,043,686	3,419,829	1,628,403	1,120,227	7,017,328	27,753,841
BUILDING + BLDG REORG INCENT	2,166,634	1,125,186	356,837	1,893,868	6,019,856	25,012,633
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	127,243	0	0	0	256,720	391,530
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,584,224	25,498,427	12,595,204	10,903,996	86,812,666	285,521,479
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,694,734	19,017,357	9,010,513	6,607,229	62,812,156	206,476,665
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	894,000	231,862	232,053	2,281,736	7,627,321
BOCES	872,313	1,986,481	1,259,500	834,211	4,336,416	16,112,315
SPECIAL SERVICES	0	0	0	0	0	573,693
HIGH COST EXCESS COST	894,374	599,031	111,620	219,555	1,807,431	5,604,342
PRIVATE EXCESS COST	429,528	158,731	257,229	283,441	2,431,324	6,047,425
HARDWARE & TECHNOLOGY	20,436	43,355	13,599	13,242	89,763	338,203
SOFTWARE, LIBRARY, TEXTBOOK	86,927	210,540	68,733	71,101	365,954	1,588,428
TRANSPORTATION INCL SUMMER	1,004,920	3,573,653	1,739,056	1,168,150	7,298,467	28,903,318
BUILDING + BLDG REORG INCENT	2,233,086	1,077,188	371,753	1,870,552	8,190,344	26,506,968
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	162,820	0	0	0	119,236	287,504
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,935,883	27,560,336	13,063,865	11,299,534	89,732,827	300,235,066
\$ CHG 25-26 MINUS 24-25	1,351,659	2,061,909	468,661	395,538	2,920,161	14,713,587
% CHG TOTAL AID	7.27	8.09	3.72	3.63	3.36	
\$ CHG FOUNDATION AID	1,386,851	1,119,436	176,676	129,553	1,231,610	9,662,142
% CHG FOUNDATION AID	11.27	6.25	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	46,833,453	15,571,790	87,471,831	11,335,181	14,422,372	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,536,242	459,464	3,436,820	435,001	345,960	281,696
BOCES	3,000,419	2,140,045	4,774,269	2,657,715	2,368,729	1,851,368
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,641,593	302,565	2,532,188	454,369	670,300	303,002
PRIVATE EXCESS COST	475,940	28,955	217,401	65,424	159,073	94,226
HARDWARE & TECHNOLOGY	96,483	28,920	134,102	20,433	31,636	26,291
SOFTWARE LIBRARY, TEXTBOOK	658,800	182,296	683,040	227,369	237,748	191,588
TRANSPORTATION INCL SUMMER	5,785,178	1,431,280	11,190,308	1,971,882	2,937,908	1,697,686
BUILDING + BLDG REORG INCENT	1,860,459	1,668,369	3,898,806	1,092,749	1,930,376	1,428,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	64,017,981	22,215,329	119,758,156	18,587,887	23,367,493	18,709,785
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	51,075,247	15,883,225	100,488,121	12,232,185	16,403,853	12,144,907
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	4,144,063	597,000	739,490	590,485
BOCES	2,615,223	1,912,139	5,253,350	2,034,853	1,893,826	1,698,324
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,391,801	281,330	2,264,717	320,842	574,163	262,784
PRIVATE EXCESS COST	462,150	27,502	220,412	97,824	250,632	85,091
HARDWARE & TECHNOLOGY	95,961	27,637	137,325	19,587	31,619	25,005
SOFTWARE LIBRARY, TEXTBOOK	661,004	179,358	709,360	237,484	238,961	188,217
TRANSPORTATION INCL SUMMER	5,433,852	1,492,213	11,504,570	2,054,142	3,490,473	1,735,902
BUILDING + BLDG REORG INCENT	1,843,716	1,586,804	3,968,033	933,572	1,882,319	1,365,944
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	68,924,038	22,289,605	134,109,342	18,855,253	25,768,727	19,029,552
\$ CHG 25-26 MINUS 24-25	4,906,057	74,276	14,351,186	267,366	2,401,234	319,767
% CHG TOTAL AID	7.66	0.33	11.98	1.44	10.28	1.71
\$ CHG FOUNDATION AID	4,241,794	311,435	13,016,290	897,004	1,981,481	238,135
% CHG FOUNDATION AID	9.06	2.00	14.88	7.91	13.74	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
<b>2024-25 BASE YEAR AIDS:</b>			
FOUNDATION AID	25,418,208	95,807,853	308,767,460
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	769,702	13,966,470	22,231,355
BOCES	3,550,340	3,619,636	23,962,521
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	375,359	1,275,327	7,554,703
PRIVATE EXCESS COST	305,799	693,900	2,040,718
HARDWARE & TECHNOLOGY	61,547	394,498	793,910
SOFTWARE LIBRARY, TEXTBOOK	474,491	3,362,507	6,017,839
TRANSPORTATION INCL SUMMER	6,191,963	43,408,562	74,614,767
BUILDING + BLDG REORG INCENT	785,015	1,911,741	14,575,778
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	38,495,809	165,169,640	470,322,080
<b>2025-26 ESTIMATED AIDS:</b>			
FOUNDATION AID	27,228,913	115,559,397	351,015,848
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	13,966,470	26,973,230
BOCES	2,577,352	3,340,481	21,325,548
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	302,244	2,750,214	8,148,095
PRIVATE EXCESS COST	507,171	1,069,623	2,724,405
HARDWARE & TECHNOLOGY	62,979	480,305	880,418
SOFTWARE LIBRARY, TEXTBOOK	485,228	3,476,221	6,175,833
TRANSPORTATION INCL SUMMER	7,383,090	42,169,123	78,263,365
BUILDING + BLDG REORG INCENT	703,937	1,726,852	14,011,177
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	42,036,599	188,267,832	519,280,948
\$ CHG 25-26 MINUS 24-25	3,540,790	23,098,192	48,958,868
% CHG TOTAL AID	9.20	13.98	
\$ CHG FOUNDATION AID	1,810,705	19,751,544	42,248,388
% CHG FOUNDATION AID	7.12	20.62	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	16,053,655	13,485,260	3,917,369	2,741,920	23,490,347	3,073,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	128,249	40,500	806,750	72,000
BOCES	2,135,041	1,830,373	352,359	520,213	3,287,505	377,102
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	635,528	25,277	108,207	449,346	107,704
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,428	20,817	1,141	3,260	29,496	0
SOFTWARE, LIBRARY, TEXTBOOK	73,329	85,157	18,800	29,011	116,937	16,052
TRANSPORTATION INCL SUMMER	2,132,046	1,851,038	411,379	547,324	2,421,737	476,610
BUILDING + BLDG REORG INCENT	2,473,592	1,938,856	658,409	167,747	2,794,782	162,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	326,146	0	0	69,877
HIGH TAX AID	0	0	0	0	0	67
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0
TOTAL	23,317,789	20,118,067	5,839,129	4,158,182	33,396,900	4,355,065
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	16,813,297	13,754,965	3,995,716	2,796,758	25,704,212	3,134,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	223,120	54,000	806,750	72,000
BOCES	2,202,902	1,829,725	373,251	465,551	2,988,712	361,945
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	445,456	523,918	27,327	105,444	664,333	70,250
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,233	20,824	1,825	3,384	29,707	2,358
SOFTWARE, LIBRARY, TEXTBOOK	72,932	84,786	20,014	27,580	118,324	17,026
TRANSPORTATION INCL SUMMER	2,189,852	2,110,263	474,652	594,481	2,780,034	473,552
BUILDING + BLDG REORG INCENT	2,305,625	1,919,543	363,449	171,306	2,905,854	161,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	326,146	0	0	69,877
HIGH TAX AID	0	0	0	0	0	67
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0
TOTAL	24,479,995	20,515,062	5,805,500	4,218,504	35,997,926	4,363,582
% CHG 25-26 MINUS 24-25	1,162,206	396,995	-33,629	60,322	2,601,026	8,517
% CHG TOTAL AID	4.98	1.97	-0.58	1.45	7.79	0.20
% CHG FOUNDATION AID	759,642	269,705	78,347	54,838	2,213,865	61,469
% CHG FOUNDATION AID	4.73	2.00	2.00	2.00	9.42	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,701,822	8,186,381	9,088,155	35,788,590	4,158,698	14,823,945
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	465,187	95,395	1,084,691	142,369	564,716
BOCES	897,849	1,407,793	1,416,971	4,269,881	789,404	1,962,701
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	264,119	457,952	0	1,507,013	335,906	731,235
PRIVATE EXCESS COST	30,695	0	0	144,664	0	0
HARDWARE & TECHNOLOGY	6,896	10,507	11,637	48,925	2,116	19,106
SOFTWARE, LIBRARY, TEXTBOOK	28,851	41,919	47,523	191,209	19,983	74,011
TRANSPORTATION INCL SUMMER	835,732	1,361,413	1,266,845	2,267,478	648,063	1,663,419
BUILDING + BLDG REORG INCENT	1,209,677	1,137,005	817,160	3,158,258	515,573	2,207,428
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,243,853	13,068,157	12,743,686	48,460,709	6,767,009	22,046,561
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,835,858	8,350,108	9,269,918	37,767,070	4,241,871	15,629,376
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	530,647	141,019	1,339,919	266,944	564,716
BOCES	910,121	1,437,360	1,409,155	4,524,747	756,771	2,167,680
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,912	413,609	227,717	1,370,889	205,231	682,389
PRIVATE EXCESS COST	44,268	0	0	206,358	0	0
HARDWARE & TECHNOLOGY	6,901	10,722	12,070	48,984	4,218	18,753
SOFTWARE, LIBRARY, TEXTBOOK	29,158	42,575	50,395	189,905	23,686	71,357
TRANSPORTATION INCL SUMMER	832,656	1,375,808	1,558,781	2,568,026	634,661	1,790,122
BUILDING + BLDG REORG INCENT	1,283,307	894,868	815,511	2,137,157	259,531	1,910,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,410,393	13,055,697	13,484,566	50,153,055	6,547,810	22,835,322
% CHG 25-26 MINUS 24-25	166,540	-12,460	740,880	1,692,346	-219,199	788,761
% CHG TOTAL AID	1.63	-0.10	5.81	3.49	-3.24	3.58
% CHG FOUNDATION AID	134,036	163,727	181,763	1,978,480	83,173	805,431
% CHG FOUNDATION AID	2.00	2.00	2.00	5.53	2.00	5.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	21,598,632	8,211,863	4,993,593	13,923,949	8,899,906	199,137,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	501,708	324,600	82,911	326,734	294,152	5,708,882
BOCES	3,746,319	1,419,937	772,660	1,973,024	1,220,169	28,379,301
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,281,369	889,923	211,960	1,098,967	323,275	8,427,781
PRIVATE EXCESS COST	121,375	0	0	146,137	123,508	569,379
HARDWARE & TECHNOLOGY	28,844	15,518	4,971	23,126	9,476	252,264
SOFTWARE, LIBRARY, TEXTBOOK	108,072	61,842	26,260	101,745	38,273	1,072,974
TRANSPORTATION INCL SUMMER	1,302,225	852,525	814,895	1,641,235	1,479,044	21,972,008
BUILDING + BLDG REORG INCENT	4,165,140	1,602,135	442,354	1,327,500	1,488,106	26,269,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	32,856,684	13,378,343	7,349,604	20,562,417	13,875,909	292,538,064
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	22,030,604	9,062,050	5,093,464	14,203,141	9,341,435	208,024,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	324,600	82,911	326,734	316,780	6,380,940
BOCES	3,895,400	1,429,322	720,705	2,139,348	1,293,038	28,905,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,017,270	740,333	189,649	873,270	326,510	8,083,507
PRIVATE EXCESS COST	121,110	0	0	145,801	123,104	640,641
HARDWARE & TECHNOLOGY	28,628	15,373	4,961	23,752	9,671	261,364
SOFTWARE, LIBRARY, TEXTBOOK	106,583	59,918	26,572	103,313	39,184	1,083,308
TRANSPORTATION INCL SUMMER	1,405,588	895,653	902,357	1,898,082	1,587,910	24,072,478
BUILDING + BLDG REORG INCENT	4,316,408	962,250	360,417	1,342,188	1,101,213	23,211,101
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	33,473,471	13,489,499	7,381,036	21,055,629	14,138,845	301,409,892
\$ CHG 25-26 MINUS 24-25	616,787	111,156	31,432	493,212	262,936	8,867,828
% CHG TOTAL AID	1.88	0.83	0.43	2.40	1.89	
\$ CHG FOUNDATION AID	431,972	850,187	99,871	279,192	441,529	8,887,227
% CHG FOUNDATION AID	2.00	10.35	2.00	2.01	4.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,672,713	46,339,410	10,501,413	654,578	7,058,450	11,636,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,598	1,096,206	379,847	0	252,831	369,100
BOCES	2,533,983	3,990,178	905,735	46,434	1,025,789	1,330,497
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	516,356	0	57,909	0	90,294	515,706
PRIVATE EXCESS COST	710,038	926,679	424,744	0	399,882	447,188
HARDWARE & TECHNOLOGY	51,966	135,420	17,980	0	10,043	19,920
SOFTWARE, LIBRARY, TEXTBOOK	253,381	777,228	85,263	6,222	64,999	96,261
TRANSPORTATION INCL SUMMER	3,620,701	10,814,070	1,317,030	17,934	930,286	1,272,740
BUILDING + BLDG REORG INCENT	4,797,079	3,622,728	2,020,048	0	2,327,260	2,563,136
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	33,304,699	67,701,919	15,709,969	918,929	12,159,834	18,250,684
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	22,805,976	47,478,805	10,887,547	667,669	7,199,619	13,850,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,200	2,332,800	601,424	0	293,990	493,199
BOCES	2,075,147	3,225,388	1,082,156	57,752	893,934	1,105,370
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,096	566,664	113,743	0	100,978	495,045
PRIVATE EXCESS COST	695,037	971,362	453,864	0	419,834	446,716
HARDWARE & TECHNOLOGY	51,909	133,417	18,381	0	10,377	22,048
SOFTWARE, LIBRARY, TEXTBOOK	252,802	793,970	83,886	6,902	65,634	107,906
TRANSPORTATION INCL SUMMER	3,634,022	11,093,348	1,193,372	23,242	993,992	1,457,400
BUILDING + BLDG REORG INCENT	4,794,231	3,370,083	2,049,424	0	2,132,759	2,491,941
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	35,746,304	69,965,837	16,483,797	949,326	12,111,117	20,469,760
\$ CHG 25-26 MINUS 24-25	2,441,605	2,263,918	773,828	30,397	-48,717	2,219,076
% CHG TOTAL AID	7.33	3.34	4.93	3.31	-0.40	12.16
\$ CHG FOUNDATION AID	2,133,263	1,139,395	386,134	13,091	141,169	2,213,999
% CHG FOUNDATION AID	10.32	2.46	3.68	2.00	2.00	19.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	26,078,374	22,102,144	12,670,063	24,899,492	7,614,414	6,208,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	657,065	725,384	327,496	729,135	174,001	204,479
BOCES	2,377,052	3,030,837	1,290,419	2,407,906	892,084	668,636
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	239,754	301,778	2,336,798	212,174	120,617	186,776
PRIVATE EXCESS COST	573,333	732,514	33,258	1,361,964	54,410	279,564
HARDWARE & TECHNOLOGY	58,748	43,766	21,149	52,102	13,491	13,561
SOFTWARE, LIBRARY, TEXTBOOK	320,878	231,486	109,835	504,931	80,683	63,568
TRANSPORTATION INCL SUMMER	4,566,085	3,072,562	1,114,810	3,382,165	890,341	881,562
BUILDING + BLDG REORG INCENT	4,178,676	3,724,010	2,676,891	2,124,376	1,947,611	1,261,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,049,965	33,964,481	20,580,719	35,677,245	11,787,658	9,768,018
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	26,599,941	22,998,402	12,923,464	25,397,481	7,766,702	6,332,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	1,898,715	3,230,085	1,179,228	2,377,315	855,036	634,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,797	444,179	120,752	281,970	125,066	215,582
PRIVATE EXCESS COST	572,339	826,789	148,768	1,328,469	40,775	281,031
HARDWARE & TECHNOLOGY	57,361	43,263	20,167	48,695	12,651	13,186
SOFTWARE, LIBRARY, TEXTBOOK	315,800	225,354	107,450	508,041	79,092	61,993
TRANSPORTATION INCL SUMMER	4,588,742	3,152,855	1,397,311	3,814,082	952,474	909,602
BUILDING + BLDG REORG INCENT	4,145,686	3,459,389	1,952,807	1,801,374	1,994,733	1,344,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,915,902	35,105,700	18,407,387	37,237,153	12,139,729	10,043,168
\$ CHG 25-26 MINUS 24-25	865,937	1,141,219	-2,173,332	1,559,908	352,071	275,150
% CHG TOTAL AID	2.22	3.36	-10.56	4.37	2.99	2.82
\$ CHG FOUNDATION AID	521,567	896,258	253,401	497,989	152,288	124,165
% CHG FOUNDATION AID	2.00	4.06	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	196,435,456
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,018,142
BOCES	20,499,550
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,578,162
PRIVATE EXCESS COST	5,943,574
HARDWARE & TECHNOLOGY	438,146
SOFTWARE, LIBRARY, TEXTBOOK	2,594,735
TRANSPORTATION INCL SUMMER	31,883,286
BUILDING + BLDG REORG INCENT	31,243,424
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	298,874,120
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	204,908,175
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,534,804
BOCES	18,614,915
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,304,872
PRIVATE EXCESS COST	6,184,984
HARDWARE & TECHNOLOGY	431,455
SOFTWARE, LIBRARY, TEXTBOOK	2,608,830
TRANSPORTATION INCL SUMMER	33,210,442
BUILDING + BLDG REORG INCENT	29,537,058
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	308,575,180
\$ CHG 25-26 MINUS 24-25	9,701,060
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,472,719
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,341,759	16,005,286	25,384,410	10,887,882	24,197,007	158,688,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	236,400	0	75,594	0	0	4,605,273
BOCES	895,672	1,745,437	3,299,102	1,204,516	2,443,948	13,075,296
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,484	623,439	382,682	226,956	498,409	1,763,674
PRIVATE EXCESS COST	172,422	707,783	686,872	487,549	580,761	4,021,594
HARDWARE & TECHNOLOGY	10,349	39,574	75,663	26,369	49,239	192,203
SOFTWARE, LIBRARY, TEXTBOOK	51,885	184,782	359,150	146,295	230,658	785,347
TRANSPORTATION INCL SUMMER	1,339,026	2,058,152	4,006,131	2,349,118	3,221,909	18,747,173
BUILDING + BLDG REORG INCENT	1,269,713	3,743,214	2,569,160	1,459,010	4,004,890	14,670,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,455,942
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
<b>TOTAL</b>	<b>9,460,710</b>	<b>25,107,667</b>	<b>36,838,764</b>	<b>17,217,216</b>	<b>35,226,821</b>	<b>218,005,550</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,448,594	16,325,391	28,058,358	11,560,647	26,293,060	172,607,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
BOCES	837,462	1,697,802	3,233,571	843,631	2,331,809	9,804,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	119,082	503,376	421,533	143,864	385,418	1,814,986
PRIVATE EXCESS COST	167,890	674,558	747,146	483,510	592,242	4,029,771
HARDWARE & TECHNOLOGY	9,740	38,215	77,441	25,343	49,553	196,319
SOFTWARE, LIBRARY, TEXTBOOK	50,295	182,890	365,143	144,582	232,247	798,167
TRANSPORTATION INCL SUMMER	1,379,496	2,133,749	4,408,339	2,711,012	3,495,497	19,206,491
BUILDING + BLDG REORG INCENT	1,269,714	3,617,784	2,125,929	1,054,622	2,739,592	12,526,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,048,884
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
<b>TOTAL</b>	<b>9,608,913</b>	<b>25,964,229</b>	<b>40,706,460</b>	<b>17,931,332</b>	<b>37,219,674</b>	<b>226,782,084</b>
<b>\$ CHG 25-26 MINUS 24-25</b>	<b>148,203</b>	<b>856,562</b>	<b>3,867,696</b>	<b>714,116</b>	<b>1,992,853</b>	<b>8,776,534</b>
<b>% CHG TOTAL AID</b>	<b>1.57</b>	<b>3.41</b>	<b>10.50</b>	<b>4.15</b>	<b>5.66</b>	<b>4.03</b>
<b>\$ CHG FOUNDATION AID</b>	<b>106,835</b>	<b>320,105</b>	<b>2,673,948</b>	<b>672,765</b>	<b>2,096,053</b>	<b>13,918,940</b>
<b>% CHG FOUNDATION AID</b>	<b>2.00</b>	<b>2.00</b>	<b>10.53</b>	<b>6.18</b>	<b>8.66</b>	<b>8.77</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	240,505,299
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,917,267
BOCES	22,663,971
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,638,644
PRIVATE EXCESS COST	6,656,981
HARDWARE & TECHNOLOGY	393,397
SOFTWARE, LIBRARY, TEXTBOOK	1,758,117
TRANSPORTATION INCL SUMMER	31,721,509
BUILDING + BLDG REORG INCENT	27,716,080
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,455,942
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
<b>TOTAL</b>	<b>341,856,728</b>
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	260,293,945
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
BOCES	18,748,626
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,388,259
PRIVATE EXCESS COST	6,695,117
HARDWARE & TECHNOLOGY	396,611
SOFTWARE, LIBRARY, TEXTBOOK	1,773,324
TRANSPORTATION INCL SUMMER	33,334,584
BUILDING + BLDG REORG INCENT	23,334,306
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,048,884
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
<b>TOTAL</b>	<b>358,212,692</b>
<b>\$ CHG 25-26 MINUS 24-25</b>	<b>16,355,964</b>
<b>% CHG TOTAL AID</b>	<b>4.78</b>
<b>\$ CHG FOUNDATION AID</b>	<b>19,788,646</b>
<b>% CHG FOUNDATION AID</b>	<b>8.23</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW							
2024-25 BASE YEAR AIDS:							
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	0	243,236	415,204	372,000	41,716	
BOCES	301,006	391,713	818,572	1,325,234	1,305,184	563,891	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	7,135	65,915	343,883	255,976	0	
PRIVATE EXCESS COST	0	32,360	134,773	132,273	507,385	0	
HARDWARE & TECHNOLOGY	0	1,196	8,828	25,648	15,010	4,589	
SOFTWARE, LIBRARY, TEXTBOOK	21,185	11,290	48,737	116,197	66,875	20,469	
TRANSPORTATION INCL SUMMER	290,383	241,343	1,421,267	2,276,986	2,046,933	581,391	
BUILDING + BLDG REORG INCENT	185,965	525,939	1,387,992	780,687	1,892,938	639,282	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,682,690	3,926,322	12,984,996	21,682,008	14,914,173	5,974,667	
2025-26 ESTIMATED AIDS:							
FOUNDATION AID	2,761,857	2,766,356	8,677,911	16,591,213	8,665,078	4,119,872	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	679,515	372,000	41,716	
BOCES	331,905	465,113	766,061	1,390,455	1,292,451	420,372	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	133	3,202	71,143	343,941	241,040	50,635	
PRIVATE EXCESS COST	0	31,455	219,636	234,451	524,139	0	
HARDWARE & TECHNOLOGY	0	920	8,790	25,200	14,778	4,722	
SOFTWARE, LIBRARY, TEXTBOOK	21,264	12,346	49,321	115,932	65,894	20,666	
TRANSPORTATION INCL SUMMER	251,043	270,854	1,537,331	2,232,174	2,225,853	716,969	
BUILDING + BLDG REORG INCENT	234,399	0	1,108,656	780,687	1,739,284	609,629	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,777,049	3,578,202	13,030,005	22,393,568	15,151,633	6,068,819	
\$ CHG 25-26 MINUS 24-25	94,359	-348,120	45,009	711,560	237,460	94,152	
% CHG TOTAL AID	2.56	-8.87	0.35	3.28	1.59	1.58	
\$ CHG FOUNDATION AID	54,154	54,242	170,155	325,317	224,322	80,781	
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.66	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2024-25 BASE YEAR AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,094,656
BOCES	4,705,600
SPECIAL SERVICES	0
HIGH COST EXCESS COST	672,909
PRIVATE EXCESS COST	806,791
HARDWARE & TECHNOLOGY	55,271
SOFTWARE, LIBRARY, TEXTBOOK	284,753
TRANSPORTATION INCL SUMMER	6,858,303
BUILDING + BLDG REORG INCENT	5,412,803
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	63,164,856
2025-26 ESTIMATED AIDS:	
FOUNDATION AID	43,582,287
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	4,666,357
SPECIAL SERVICES	0
HIGH COST EXCESS COST	710,094
PRIVATE EXCESS COST	1,009,681
HARDWARE & TECHNOLOGY	54,410
SOFTWARE, LIBRARY, TEXTBOOK	285,423
TRANSPORTATION INCL SUMMER	7,234,224
BUILDING + BLDG REORG INCENT	4,472,655
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	63,999,276
\$ CHG 25-26 MINUS 24-25	834,420
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	908,971
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
2024-25 BASE YEAR AIDS:			
FOUNDATION AID	9,935,820	11,167,907	21,103,727
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	532,690	1,052,707
BOCES	1,330,616	1,419,992	2,750,608
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	239,096	127,228	366,324
PRIVATE EXCESS COST	16,440	0	16,440
HARDWARE & TECHNOLOGY	12,212	11,003	23,215
SOFTWARE, LIBRARY, TEXTBOOK	52,923	67,490	120,413
TRANSPORTATION INCL SUMMER	937,878	1,158,320	2,096,198
BUILDING + BLDG REORG INCENT	1,992,051	2,426,935	4,418,986
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,037,053	16,911,565	31,948,618
2025-26 ESTIMATED AIDS:			
FOUNDATION AID	10,134,536	11,391,265	21,525,801
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,445,428	1,521,139	2,966,567
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	165,026	74,801	239,827
PRIVATE EXCESS COST	42,693	0	42,693
HARDWARE & TECHNOLOGY	11,962	10,485	22,447
SOFTWARE, LIBRARY, TEXTBOOK	53,734	68,158	121,892
TRANSPORTATION INCL SUMMER	1,090,998	832,448	1,923,446
BUILDING + BLDG REORG INCENT	1,999,956	2,369,651	4,369,607
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,464,350	16,923,126	32,387,476
\$ CHG 25-26 MINUS 24-25	427,297	11,561	438,858
% CHG TOTAL AID	2.84	0.07	
\$ CHG FOUNDATION AID	198,716	223,358	422,074
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	622,114	807,547	1,794,826
BOCES	1,128,466	342,717	1,930,113	2,218,513	5,619,809
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	72,902	1,011,773	1,311,217	2,395,892
PRIVATE EXCESS COST	46,062	16,133	39,199	176,020	277,414
HARDWARE & TECHNOLOGY	7,714	3,942	25,002	26,082	62,740
SOFTWARE, LIBRARY, TEXTBOOK	50,528	28,275	101,984	117,068	297,855
TRANSPORTATION INCL SUMMER	1,035,386	486,905	1,785,732	2,356,877	5,664,900
BUILDING + BLDG REORG INCENT	789,031	1,116,259	2,392,875	4,108,902	8,407,067
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,027,178	6,446,019	21,739,243	32,451,846	73,664,286
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	9,620,655	4,235,929	14,107,060	21,756,212	49,719,856
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,611,709	345,899	1,814,370	1,826,394	5,598,372
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	28,194	82,526	891,025	1,278,363	2,280,108
PRIVATE EXCESS COST	35,079	30,234	38,473	157,676	261,462
HARDWARE & TECHNOLOGY	7,777	4,349	24,392	26,372	62,890
SOFTWARE, LIBRARY, TEXTBOOK	53,771	32,585	100,248	119,504	306,108
TRANSPORTATION INCL SUMMER	1,135,854	538,798	1,933,757	2,742,262	6,350,671
BUILDING + BLDG REORG INCENT	742,985	1,133,110	2,375,315	2,879,070	7,130,480
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,774,000	6,682,076	22,055,285	31,593,400	74,104,761
\$ CHG 25-26 MINUS 24-25	746,822	236,057	316,042	-858,446	440,475
% CHG TOTAL AID	5.73	3.66	1.45	-2.65	
\$ CHG FOUNDATION AID	188,640	83,057	276,609	426,592	974,898
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,169,981	6,917,981	21,543,995	3,888,482	11,739,055	38,096,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	632,320
BOCES	3,319,807	1,021,613	2,506,680	818,580	1,995,874	5,941,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	65,596	0	326,542
PRIVATE EXCESS COST	0	31,632	0	0	0	150,188
HARDWARE & TECHNOLOGY	18,511	6,978	27,130	4,032	14,967	82,946
SOFTWARE, LIBRARY, TEXTBOOK	76,974	30,156	106,040	18,488	56,879	361,397
TRANSPORTATION INCL SUMMER	1,862,161	941,233	1,771,061	550,899	1,248,000	5,756,998
BUILDING + BLDG REORG INCENT	3,029,786	1,108,149	4,563,054	1,111,322	3,342,567	12,903,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>25,276,207</b>	<b>10,153,282</b>	<b>31,801,036</b>	<b>6,549,897</b>	<b>18,706,143</b>	<b>64,251,877</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,493,380	7,056,340	22,836,939	3,966,251	11,973,836	39,877,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	1,587,270
BOCES	2,889,331	993,613	2,763,557	853,592	2,159,477	6,305,596
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	37,275	2,759	52,661	48,575	55,465	239,720
PRIVATE EXCESS COST	0	44,117	0	0	0	157,645
HARDWARE & TECHNOLOGY	18,419	7,071	27,105	3,729	15,155	84,249
SOFTWARE, LIBRARY, TEXTBOOK	78,011	29,748	105,811	18,058	57,328	366,925
TRANSPORTATION INCL SUMMER	1,982,959	1,068,431	2,192,500	559,513	1,360,785	6,048,633
BUILDING + BLDG REORG INCENT	3,151,759	1,108,549	4,025,659	1,079,718	2,890,516	12,988,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>25,450,121</b>	<b>10,406,168</b>	<b>33,287,308</b>	<b>6,621,934</b>	<b>18,821,363</b>	<b>67,656,417</b>
<b>\$ CHG 25-26 MINUS 24-25</b>	<b>173,914</b>	<b>252,886</b>	<b>1,486,272</b>	<b>72,037</b>	<b>115,220</b>	<b>3,404,540</b>
<b>% CHG TOTAL AID</b>	<b>0.69</b>	<b>2.49</b>	<b>4.67</b>	<b>1.10</b>	<b>0.62</b>	<b>5.30</b>
<b>\$ CHG FOUNDATION AID</b>	<b>323,399</b>	<b>138,359</b>	<b>1,292,944</b>	<b>77,769</b>	<b>234,781</b>	<b>1,781,364</b>
<b>% CHG FOUNDATION AID</b>	<b>2.00</b>	<b>2.00</b>	<b>6.00</b>	<b>2.00</b>	<b>2.00</b>	<b>4.68</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,864,021	20,884,155	5,173,314	5,007,548	7,129,367	3,458,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,030,865	3,323,321	1,230,360	593,958	738,632	296,274
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,506	203,055	51,830	59,539	79,039	0
PRIVATE EXCESS COST	0	0	114,032	25,539	0	0
HARDWARE & TECHNOLOGY	7,239	27,434	7,868	6,016	6,439	0
SOFTWARE, LIBRARY, TEXTBOOK	64,364	106,405	30,943	26,754	27,502	29,086
TRANSPORTATION INCL SUMMER	1,163,815	1,003,103	694,935	946,130	1,043,985	145,879
BUILDING + BLDG REORG INCENT	2,015,083	6,897,373	1,929,263	1,141,095	822,684	911,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
<b>TOTAL</b>	<b>21,741,800</b>	<b>33,433,213</b>	<b>9,303,241</b>	<b>7,851,336</b>	<b>9,963,614</b>	<b>5,088,548</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,002,491	21,998,323	5,507,408	5,107,698	7,271,954	3,527,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,247,350	3,251,363	1,126,092	721,087	790,810	344,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	161,500	183,708	49,916	23,131	0	0
PRIVATE EXCESS COST	0	45,250	113,847	0	0	0
HARDWARE & TECHNOLOGY	18,490	28,546	8,338	5,975	6,973	0
SOFTWARE, LIBRARY, TEXTBOOK	70,782	110,494	31,425	26,367	29,420	27,269
TRANSPORTATION INCL SUMMER	1,193,621	1,105,192	732,424	1,063,303	840,086	156,882
BUILDING + BLDG REORG INCENT	2,018,267	5,250,546	1,995,931	1,111,561	624,586	882,356
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
<b>TOTAL</b>	<b>23,125,408</b>	<b>32,962,189</b>	<b>9,636,077</b>	<b>8,163,418</b>	<b>9,679,795</b>	<b>5,186,037</b>
<b>\$ CHG 25-26 MINUS 24-25</b>	<b>1,383,608</b>	<b>-471,024</b>	<b>332,836</b>	<b>312,082</b>	<b>-283,819</b>	<b>97,489</b>
<b>% CHG TOTAL AID</b>	<b>6.36</b>	<b>-1.41</b>	<b>3.58</b>	<b>3.97</b>	<b>-2.85</b>	<b>1.92</b>
<b>\$ CHG FOUNDATION AID</b>	<b>1,138,470</b>	<b>1,114,168</b>	<b>334,094</b>	<b>100,150</b>	<b>142,587</b>	<b>69,166</b>
<b>% CHG FOUNDATION AID</b>	<b>7.18</b>	<b>5.33</b>	<b>6.46</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	HAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2024-25 BASE YEAR AIDS:		
FOUNDATION AID	18,067,894	173,940,720
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	5,574,659
BOCES	1,791,997	25,608,997
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	160,783	1,095,890
PRIVATE EXCESS COST	315,447	611,299
HARDWARE & TECHNOLOGY	24,835	234,395
SOFTWARE, LIBRARY, TEXTBOOK	101,401	1,036,389
TRANSPORTATION INCL SUMMER	1,972,849	19,101,048
BUILDING + BLDG REORG INCENT	2,615,742	42,391,549
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,674,120	269,794,314
2025-26 ESTIMATED AIDS:		
FOUNDATION AID	19,471,921	182,091,998
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	6,529,609
BOCES	2,045,903	26,492,405
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	165,352	1,020,062
PRIVATE EXCESS COST	328,835	689,694
HARDWARE & TECHNOLOGY	25,056	249,506
SOFTWARE, LIBRARY, TEXTBOOK	102,667	1,054,305
TRANSPORTATION INCL SUMMER	2,171,081	20,475,410
BUILDING + BLDG REORG INCENT	2,522,800	39,650,665
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	27,456,787	278,453,022
\$ CHG 25-26 MINUS 24-25	1,782,667	8,658,708
% CHG TOTAL AID	6.94	
\$ CHG FOUNDATION AID	1,404,027	8,151,278
% CHG FOUNDATION AID	7.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	6,715,076	31,901,792	46,684,980	48,570,381	71,139,899	29,767,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	388,800	780,752	1,183,612	1,791,292	1,747,495	582,496
BOCES	1,282,586	2,133,743	2,883,150	4,280,015	3,182,374	3,154,168
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,678	2,148,586	3,530,221	1,639,336	7,875,961	1,481,644
PRIVATE EXCESS COST	159,420	218,142	1,387,596	1,049,071	884,748	1,184,024
HARDWARE & TECHNOLOGY	12,724	45,654	62,205	78,632	77,061	35,787
SOFTWARE, LIBRARY, TEXTBOOK	129,770	302,560	286,791	460,755	407,027	265,111
TRANSPORTATION INCL SUMMER	721,336	3,423,947	6,011,456	4,525,031	10,102,206	4,682,032
BUILDING + BLDG REORG INCENT	1,095,048	1,878,790	4,353,999	2,240,316	2,816,873	2,763,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,229,189	44,647,017	68,192,109	67,251,801	99,943,678	45,191,141
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	6,849,377	32,881,018	49,862,055	51,898,431	75,399,306	30,362,499
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,447,052	2,396,534	3,415,420	4,404,599	4,053,691	3,145,864
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,679	2,373,345	3,160,825	2,128,065	7,562,994	1,344,439
PRIVATE EXCESS COST	219,722	446,853	1,384,428	1,210,955	902,514	1,159,882
HARDWARE & TECHNOLOGY	12,474	44,940	67,337	78,652	76,963	34,168
SOFTWARE, LIBRARY, TEXTBOOK	127,818	305,293	378,406	456,320	406,872	276,226
TRANSPORTATION INCL SUMMER	790,805	2,973,644	5,975,111	5,222,177	9,976,880	4,680,586
BUILDING + BLDG REORG INCENT	1,058,407	1,839,000	4,347,812	2,374,109	2,897,687	2,702,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	307,152
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,843,885	46,213,829	72,114,202	72,342,579	105,520,792	45,871,023
\$ CHG 25-26 MINUS 24-25	614,696	1,566,812	3,922,093	5,090,778	5,577,114	679,882
% CHG TOTAL AID	5.47	3.51	5.75	7.57	5.58	1.50
\$ CHG FOUNDATION AID	134,301	979,226	3,177,075	3,328,050	4,259,407	595,343
% CHG FOUNDATION AID	2.00	3.07	6.81	6.85	5.99	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	36,823,541	67,941,836	29,569,992	34,418,743	95,991,361	3,124,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,229	833,013	161,992	821,646	2,107,966	183,600
BOCES	2,983,418	3,423,148	1,599,873	1,882,911	5,643,453	267,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,427,389	3,164,499	337,312	1,435,998	4,381,858	11,622
PRIVATE EXCESS COST	452,013	438,223	97,848	269,891	1,471,733	0
HARDWARE & TECHNOLOGY	55,579	51,332	56,061	51,590	148,128	0
SOFTWARE, LIBRARY, TEXTBOOK	252,065	231,984	465,095	283,328	870,190	72,241
TRANSPORTATION INCL SUMMER	4,406,247	2,982,787	4,302,028	3,484,318	14,821,150	80,649
BUILDING + BLDG REORG INCENT	1,487,170	2,286,527	8,749,815	2,163,190	12,381,250	257,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,692,763	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
TOTAL	52,080,069	86,259,792	46,166,799	46,075,908	141,839,915	4,091,492
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	41,801,021	71,509,205	30,161,391	35,157,864	98,955,387	3,186,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,635	833,013	1,614,600	1,148,369	3,161,934	183,600
BOCES	3,393,345	3,943,294	1,662,951	1,980,733	5,344,072	295,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,333,465	2,462,100	282,464	1,388,017	3,532,782	5,835
PRIVATE EXCESS COST	433,629	526,039	102,758	273,594	1,472,707	64,731
HARDWARE & TECHNOLOGY	57,147	56,062	48,646	48,732	142,088	0
SOFTWARE, LIBRARY, TEXTBOOK	335,863	234,381	457,926	281,277	955,069	72,294
TRANSPORTATION INCL SUMMER	4,417,374	4,709,438	3,950,453	3,523,224	14,151,983	82,463
BUILDING + BLDG REORG INCENT	1,632,676	2,124,390	6,040,792	3,462,809	11,389,069	273,850
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,527,845	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	0	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	2,685,418	1,016,243	0	109,902	0	0
TOTAL	57,780,573	94,133,445	45,148,764	48,532,912	143,127,917	4,259,700
% CHG 25-26 MINUS 24-25	5,700,504	7,873,653	-1,018,035	2,457,004	1,288,002	168,208
% CHG TOTAL AID	10.95	9.13	-2.21	5.33	0.91	4.11
% CHG FOUNDATION AID	4,977,480	3,567,369	591,399	739,121	2,964,026	62,489
% CHG FOUNDATION AID	13.52	5.25	2.00	2.15	3.09	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	13,969,179	16,124,649	27,291,769	84,991,263	97,135,867	80,446,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	497,930	681,357	3,381,379	4,191,157	1,924,535
BOCES	551,285	1,726,174	1,518,790	3,111,606	2,518,495	2,423,755
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	350,126	828,809	1,665,392	3,121,372	5,276,835	3,357,274
PRIVATE EXCESS COST	21,680	77,411	153,683	478,069	1,079,911	398,137
HARDWARE & TECHNOLOGY	25,202	30,298	38,588	138,770	136,563	116,539
SOFTWARE, LIBRARY, TEXTBOOK	166,863	188,190	213,789	736,665	731,572	610,596
TRANSPORTATION INCL SUMMER	2,213,634	2,543,024	3,523,192	10,840,350	12,831,212	5,380,850
BUILDING + BLDG REORG INCENT	894,532	2,141,105	1,029,657	8,140,692	3,465,804	2,810,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,878,755	25,214,206	36,969,695	117,340,704	131,510,817	99,353,022
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,248,562	16,447,141	27,837,604	94,578,778	104,132,363	82,055,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,800	641,779	791,475	4,574,501	4,372,638	2,225,257
BOCES	533,988	1,452,966	1,496,680	3,206,732	2,456,500	2,165,922
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,502	643,428	1,114,633	2,812,901	4,016,862	2,107,611
PRIVATE EXCESS COST	37,175	139,909	150,667	497,100	1,032,287	501,557
HARDWARE & TECHNOLOGY	22,338	27,402	36,252	134,670	129,622	112,144
SOFTWARE, LIBRARY, TEXTBOOK	162,238	183,335	214,765	742,330	734,473	613,017
TRANSPORTATION INCL SUMMER	2,172,036	2,619,609	3,138,830	10,948,004	13,118,070	5,487,839
BUILDING + BLDG REORG INCENT	895,929	2,034,835	2,773,233	8,363,967	2,906,818	2,428,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	19,244,222	25,247,020	38,407,617	128,259,521	137,045,034	99,581,709
% CHG 25-26 MINUS 24-25	365,467	32,814	1,437,922	10,918,817	5,534,217	228,687
% CHG TOTAL AID	1.94	0.13	3.89	9.31	4.21	0.23
% CHG FOUNDATION AID	279,383	322,492	545,835	9,587,515	6,996,496	1,608,934
% CHG FOUNDATION AID	2.00	2.00	2.00	11.28	7.20	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	180,838,239	15,921,561	4,517,791	40,953,913	2,297,462	220,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	397,886	178,658	780,257	226,800	32,400
BOCES	4,066,195	791,595	419,599	2,100,157	418,462	90,782
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,226,679	1,071,600	58,673	1,369,859	131,031	0
PRIVATE EXCESS COST	1,723,588	237,301	150,762	283,462	0	0
HARDWARE & TECHNOLOGY	174,719	25,287	7,551	54,552	0	0
SOFTWARE LIBRARY, TEXTBOOK	767,834	122,222	71,616	325,780	106,342	11,761
TRANSPORTATION INCL SUMMER	18,711,450	1,477,934	813,331	6,081,369	202,069	26,059
BUILDING + BLDG REORG INCENT	7,426,405	989,660	910,811	3,308,677	165,398	3,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	226,697,993	21,855,517	7,452,144	58,052,202	3,707,671	436,203
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	190,375,127	16,239,992	4,608,146	41,772,991	2,343,411	224,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	785,112	181,366	1,369,065	226,800	32,400
BOCES	4,014,462	782,444	386,935	2,291,117	443,475	96,958
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,957,957	919,765	53,764	1,007,777	98,152	0
PRIVATE EXCESS COST	1,722,560	229,594	148,335	503,473	0	0
HARDWARE & TECHNOLOGY	174,475	22,848	7,260	51,638	0	0
SOFTWARE LIBRARY, TEXTBOOK	776,417	117,098	70,783	332,183	114,156	11,951
TRANSPORTATION INCL SUMMER	21,572,218	1,434,631	762,365	5,775,887	194,315	30,298
BUILDING + BLDG REORG INCENT	1,946,057	985,343	865,821	1,499,197	113,991	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	233,305,157	22,337,298	7,408,127	57,397,504	3,694,407	447,865
\$ CHG 25-26 MINUS 24-25	6,607,164	481,781	-44,017	-654,698	-13,264	11,662
% CHG TOTAL AID	2.91	2.20	-0.59	-1.13	-0.36	2.67
\$ CHG FOUNDATION AID	9,536,888	318,431	90,355	819,078	45,949	4,407
% CHG FOUNDATION AID	5.27	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK PRELIM. DATA	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	865,509	1,394,621	544,338	11,279,321	2,036,391	21,294,990
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	425,400	194,400	141,750	415,800	194,400	826,719
BOCES	235,806	286,024	200,758	1,479,936	1,499,894	2,864,611
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,543	21,161	22,260	121,554	4,989	63,673
PRIVATE EXCESS COST	22,961	8,262	0	121,309	20,398	444,449
HARDWARE & TECHNOLOGY	0	0	0	22,810	0	33,001
SOFTWARE LIBRARY, TEXTBOOK	73,316	73,063	30,976	165,907	131,864	378,963
TRANSPORTATION INCL SUMMER	82,461	69,801	99,828	2,057,198	315,704	3,832,647
BUILDING + BLDG REORG INCENT	3,715	93,853	0	1,491,708	262,961	716,928
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,072,920	2,306,615	1,209,896	18,201,592	4,622,213	31,066,212
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	882,819	1,422,513	555,224	11,504,907	2,077,118	22,060,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,700	248,400	141,750	415,800	432,000	1,269,805
BOCES	262,811	258,999	186,879	1,554,905	1,585,205	3,619,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,269	35,377	0	36,000	0	381,347
PRIVATE EXCESS COST	20,307	6,084	0	372,113	17,983	467,966
HARDWARE & TECHNOLOGY	0	0	0	21,503	0	29,626
SOFTWARE LIBRARY, TEXTBOOK	71,720	69,939	30,086	163,581	130,167	375,589
TRANSPORTATION INCL SUMMER	88,221	83,101	89,388	2,359,830	265,483	3,594,000
BUILDING + BLDG REORG INCENT	12,334	93,619	0	1,546,835	271,727	862,543
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,316,390	2,383,462	1,173,313	19,021,521	4,935,295	33,270,806
\$ CHG 25-26 MINUS 24-25	243,470	76,847	-36,583	819,929	313,082	2,204,594
% CHG TOTAL AID	11.75	3.33	-3.02	4.50	6.77	7.10
\$ CHG FOUNDATION AID	17,310	27,892	10,886	225,586	40,727	765,378
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	3.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,943,188	29,722,851	13,011,768	29,744,824	56,141,791	61,403,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	995,058	1,674,930	410,396	1,112,394	897,107	3,108,960
BOCES	2,470,523	2,097,766	1,619,945	3,186,200	2,974,914	2,192,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	296,557	162,823	122,602	682,527	2,162,680	1,396,198
PRIVATE EXCESS COST	394,112	960,137	392,199	616,886	1,495,574	396,966
HARDWARE & TECHNOLOGY	0	36,092	29,996	57,719	110,513	82,244
SOFTWARE, LIBRARY, TEXTBOOK	379,559	604,449	190,666	451,450	535,072	485,439
TRANSPORTATION INCL SUMMER	1,111,637	4,206,690	2,707,243	6,269,200	7,619,682	5,049,278
BUILDING + BLDG REORG INCENT	916,551	1,579,115	1,158,524	6,970,478	1,939,653	2,799,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,242,927	42,400,632	20,270,866	52,345,245	76,704,784	79,635,001
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	14,222,051	30,463,330	13,272,003	30,413,079	57,903,613	63,975,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,345,585
BOCES	2,572,474	2,263,776	1,726,571	3,349,907	3,424,669	2,085,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	458,325	757,037	111,615	755,299	1,945,283	1,196,689
PRIVATE EXCESS COST	383,422	1,061,687	396,919	852,865	1,603,367	390,325
HARDWARE & TECHNOLOGY	0	30,270	29,185	56,240	106,331	85,410
SOFTWARE, LIBRARY, TEXTBOOK	372,723	608,901	233,533	451,269	540,826	486,800
TRANSPORTATION INCL SUMMER	1,116,705	3,889,982	2,614,752	6,307,067	8,426,973	5,113,625
BUILDING + BLDG REORG INCENT	987,044	1,328,853	1,092,523	7,034,718	1,791,401	596,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,071,458	43,622,760	20,785,028	53,690,411	80,364,476	79,993,314
\$ CHG 25-26 MINUS 24-25	828,531	1,222,128	514,162	1,345,166	3,659,692	358,313
% CHG TOTAL AID	3.90	2.88	2.54	2.57	4.77	0.45
\$ CHG FOUNDATION AID	278,863	740,479	260,235	668,255	1,761,822	2,571,993
% CHG FOUNDATION AID	2.00	2.49	2.00	2.25	3.14	4.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPTPAUGE	CONNETQUOT
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	20,486,484	29,025,924	20,168,342	11,655,666	12,933,332	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	100,000	642,596	1,025,795
BOCES	1,284,710	2,455,088	1,609,197	1,417,760	1,936,469	3,466,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	881,393	379,689	253,805	127,767	172,595	1,254,638
PRIVATE EXCESS COST	82,972	211,483	101,623	48,591	529,855	514,395
HARDWARE & TECHNOLOGY	33,020	42,755	28,667	18,283	10,133	48,309
SOFTWARE, LIBRARY, TEXTBOOK	223,774	292,129	203,671	146,550	263,425	443,106
TRANSPORTATION INCL SUMMER	2,172,677	2,155,648	1,323,062	767,609	1,957,518	5,282,201
BUILDING + BLDG REORG INCENT	2,704,779	4,080,410	2,467,226	1,880,830	2,507,854	6,197,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,687,356	41,328,457	28,640,638	17,648,732	21,532,558	56,857,739
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	21,305,228	29,606,442	20,571,708	11,888,779	13,547,869	36,031,055
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	580,600	988,200	1,320,030
BOCES	1,210,683	2,384,115	2,062,167	1,370,831	1,793,583	3,206,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	659,980	635,899	202,289	89,578	151,645	1,126,135
PRIVATE EXCESS COST	150,718	209,915	184,349	61,042	517,649	479,594
HARDWARE & TECHNOLOGY	33,017	42,534	26,776	16,624	7,590	46,336
SOFTWARE, LIBRARY, TEXTBOOK	222,327	294,488	199,241	145,400	260,710	434,962
TRANSPORTATION INCL SUMMER	2,313,389	2,148,439	1,282,517	755,602	1,738,644	5,770,371
BUILDING + BLDG REORG INCENT	2,658,349	4,142,029	2,260,257	1,943,631	1,603,446	7,887,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	30,371,240	42,149,192	29,274,349	18,337,763	21,188,117	59,602,726
\$ CHG 25-26 MINUS 24-25	683,884	820,735	633,711	689,031	-344,441	2,744,987
% CHG TOTAL AID	2.30	1.99	2.21	3.90	-1.60	4.83
\$ CHG FOUNDATION AID	818,744	580,518	403,366	233,113	614,537	706,491
% CHG FOUNDATION AID	4.00	2.00	2.00	2.00	4.75	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,024,962	406,311,538	164,488,746	221,695	10,238,428	58,821,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,503,959	0	0	2,449,727
BOCES	1,247,852	9,036,965	4,193,394	53,856	1,449,722	2,343,450
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	303,888	17,470,480	6,108,453	0	169,023	2,870,978
PRIVATE EXCESS COST	414,019	2,585,564	700,243	0	46,638	277,513
HARDWARE & TECHNOLOGY	49,872	369,605	140,736	0	15,001	66,565
SOFTWARE, LIBRARY, TEXTBOOK	331,038	1,526,572	389,143	2,210	159,107	514,099
TRANSPORTATION INCL SUMMER	1,951,219	24,088,172	9,875,011	50,758	1,701,260	6,059,960
BUILDING + BLDG REORG INCENT	4,954,553	7,770,809	3,490,469	14,810	1,969,396	2,907,499
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	2,010,699
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,674,103	485,466,760	203,700,160	393,329	16,917,686	80,578,833
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	26,545,461	447,312,385	167,778,520	226,128	10,443,196	63,459,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	2,815,731
BOCES	1,285,805	12,946,799	4,547,850	66,265	1,380,665	2,311,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,365	12,298,512	5,364,082	0	120,824	2,661,105
PRIVATE EXCESS COST	468,534	2,718,539	712,133	0	46,580	270,161
HARDWARE & TECHNOLOGY	49,060	365,574	144,121	0	12,003	61,283
SOFTWARE, LIBRARY, TEXTBOOK	330,359	1,526,442	651,713	2,389	155,812	522,658
TRANSPORTATION INCL SUMMER	1,974,264	25,690,493	12,587,064	50,767	1,531,005	5,791,593
BUILDING + BLDG REORG INCENT	3,321,780	4,827,861	3,052,404	13,491	1,826,044	2,736,965
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	2,596,473
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	36,709,328	523,993,660	209,159,394	409,040	17,196,240	85,484,194
\$ CHG 25-26 MINUS 24-25	-964,775	38,526,900	5,459,234	15,711	278,554	4,905,361
% CHG TOTAL AID	-2.56	7.94	2.68	3.99	1.65	6.09
\$ CHG FOUNDATION AID	520,499	41,000,847	3,289,774	4,433	204,768	4,638,228
% CHG FOUNDATION AID	2.00	10.09	2.00	2.00	2.00	7.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,360,797	583,197	43,200	123,035	0
BOCES	62,145	4,151,686	1,534,537	77,710	276,958	90,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,170,025	117,645	0	40,839	0
PRIVATE EXCESS COST	0	1,217,755	350,072	3,273	10,633	0
HARDWARE & TECHNOLOGY	0	79,125	15,328	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,402	663,572	222,563	20,537	87,522	9,353
TRANSPORTATION INCL SUMMER	24,554	6,636,039	1,522,085	49,199	123,018	19,343
BUILDING + BLDG REORG INCENT	36,873	3,335,473	2,600,882	19,326	202,337	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	672,171	53,595,959	19,805,404	706,689	2,797,260	405,766
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	442,880	33,708,426	12,213,151	350,939	1,730,604	236,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	79,241	4,065,808	1,612,458	83,681	324,450	95,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,029,736	89,847	6,859	26,225	0
PRIVATE EXCESS COST	0	1,144,573	344,942	0	6,702	0
HARDWARE & TECHNOLOGY	0	70,255	13,569	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,920	656,155	216,269	19,862	82,445	8,032
TRANSPORTATION INCL SUMMER	26,845	6,128,999	1,503,027	58,183	107,620	21,357
BUILDING + BLDG REORG INCENT	44,837	2,532,026	2,534,191	19,326	200,989	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	708,723	53,381,388	20,098,671	834,036	2,886,462	416,194
\$ CHG 25-26 MINUS 24-25	36,552	-214,571	293,267	127,347	89,202	10,428
% CHG TOTAL AID	5.44	-0.40	1.48	18.02	3.19	2.57
\$ CHG FOUNDATION AID	8,683	660,949	239,473	6,881	33,933	4,644
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	12,669,753	1,770,179	552,477	21,279,563	537,713	1,040,602
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	264,600	0	517,412	54,000	151,200
BOCES	269,408	415,269	217,634	2,120,698	100,109	338,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	236,907	27,747	0	642,005	2,699	33,037
PRIVATE EXCESS COST	0	32,077	0	43,351	13,820	0
HARDWARE & TECHNOLOGY	6,275	0	0	36,221	0	0
SOFTWARE, LIBRARY, TEXTBOOK	166,978	109,521	16,756	222,687	31,759	55,372
TRANSPORTATION INCL SUMMER	789,650	248,945	60,053	2,382,969	108,242	138,261
BUILDING + BLDG REORG INCENT	634,350	382,982	16,906	12,057,554	8,510	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,452,256	3,375,220	913,826	40,314,733	1,159,930	1,894,976
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	12,923,148	1,805,582	563,526	21,705,154	548,467	1,061,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	664,014	54,000	216,000
BOCES	297,158	426,609	247,295	2,035,070	131,412	409,909
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	144,694	18,291	0	512,047	0	37,124
PRIVATE EXCESS COST	85,350	26,962	0	37,955	11,435	0
HARDWARE & TECHNOLOGY	0	0	0	33,031	0	0
SOFTWARE, LIBRARY, TEXTBOOK	166,527	109,464	18,015	218,204	31,266	53,645
TRANSPORTATION INCL SUMMER	665,550	235,735	65,622	2,508,512	108,929	109,276
BUILDING + BLDG REORG INCENT	283,598	345,519	22,716	10,032,355	11,315	5,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,566,260	3,372,862	1,075,174	38,758,615	1,199,902	2,026,697
\$ CHG 25-26 MINUS 24-25	114,004	-2,358	161,348	-1,556,118	39,972	131,721
% CHG TOTAL AID	0.74	-0.07	17.66	-3.86	3.45	6.95
\$ CHG FOUNDATION AID	253,395	35,403	11,049	425,591	10,754	20,812
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,196,314,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	97,200	216,000	180,900	62,400,601
BOCES	34,641	20,524	266,834	211,077	351,609	114,596,563
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	84,785	47,016	89,452,008
PRIVATE EXCESS COST	0	0	3,198	26,543	0	24,298,311
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,762,092
SOFTWARE, LIBRARY, TEXTBOOK	7,440	2,820	54,211	46,492	79,116	17,886,796
TRANSPORTATION INCL SUMMER	15,595	1,068	48,339	55,183	85,883	227,302,553
BUILDING + BLDG REORG INCENT	8,190	0	118,692	66,408	18,072	152,150,102
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,703,462
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	440,032	304,536	2,282,934	3,380,143	3,200,430	2,983,645,358
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	279,649	183,726	1,413,741	2,576,151	1,966,124	2,314,067,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	216,000	180,900	77,144,295
BOCES	39,648	21,470	239,210	240,759	385,969	123,000,843
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	2,431	86,684	54,754	77,171,711
PRIVATE EXCESS COST	0	0	843	50,069	0	26,261,552
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,666,194
SOFTWARE, LIBRARY, TEXTBOOK	7,438	3,090	52,345	50,354	80,870	18,431,027
TRANSPORTATION INCL SUMMER	19,107	553	50,096	51,481	95,534	235,050,941
BUILDING + BLDG REORG INCENT	11,673	0	91,027	68,475	30,359	133,082,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,431,470
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	565,515	314,239	2,320,132	3,487,989	3,304,771	3,107,086,209
\$ CHG 25-26 MINUS 24-25	125,483	9,703	37,198	107,846	104,341	123,440,851
% CHG TOTAL AID	28.52	3.19	1.63	3.19	3.26	
\$ CHG FOUNDATION AID	5,483	3,602	27,720	50,512	38,551	117,753,228
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 127

COUNTY - SULLIVAN

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	29,600,252	3,926,429	35,009,533	7,913,737	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	748,989	170,100	962,865	413,037	40,500	119,295
BOCES	2,166,654	501,775	2,857,506	859,093	314,001	549,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,100,270	34,578	625,090	127,059	21,339	31,439
PRIVATE EXCESS COST	398,884	161,806	1,229,444	524,706	68,763	184,314
HARDWARE & TECHNOLOGY	33,505	1,039	37,083	6,138	0	120
SOFTWARE, LIBRARY, TEXTBOOK	152,482	41,139	153,460	68,278	9,432	30,368
TRANSPORTATION INCL SUMMER	4,910,001	517,348	5,349,373	1,808,741	403,900	595,198
BUILDING + BLDG REORG INCENT	2,018,084	234,939	3,556,936	588,237	246,565	222,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,385,229	5,866,320	50,403,683	12,621,694	3,494,496	8,024,906
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	30,290,498	4,004,957	36,067,669	8,072,011	2,172,892	6,070,166
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	968,480	555,522	40,500	159,060
BOCES	1,847,611	368,424	3,231,899	767,552	251,923	497,555
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	817,037	10,398	469,410	75,618	29,452	55,598
PRIVATE EXCESS COST	395,618	173,007	1,248,225	539,736	64,148	182,368
HARDWARE & TECHNOLOGY	31,110	0	37,593	5,880	183	2,484
SOFTWARE, LIBRARY, TEXTBOOK	144,986	40,327	158,387	69,874	15,478	31,056
TRANSPORTATION INCL SUMMER	4,870,949	446,133	5,547,186	1,578,795	366,902	585,502
BUILDING + BLDG REORG INCENT	1,973,781	33,439	1,126,968	560,379	225,445	300,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,607,627	5,523,952	49,478,210	12,538,035	3,426,632	8,225,376
\$ CHG 25-26 MINUS 24-25	222,398	-342,368	-925,473	-83,659	-67,864	200,470
% CHG TOTAL AID	0.52	-5.84	-1.84	-0.66	-1.94	2.50
\$ CHG FOUNDATION AID	690,246	78,528	1,058,136	158,274	42,605	119,022
% CHG FOUNDATION AID	2.33	2.00	3.02	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 128

COUNTY - SULLIVAN

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
<b>2024-25 BASE YEAR AIDS:</b>			
FOUNDATION AID	38,951,151	11,400,426	134,882,959
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,298,870	304,919	4,058,575
BOCES	2,308,577	791,018	10,348,256
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	892,809	103,611	2,936,195
PRIVATE EXCESS COST	1,777,180	644,308	4,989,405
HARDWARE & TECHNOLOGY	41,436	7,323	126,644
SOFTWARE, LIBRARY, TEXTBOOK	264,643	85,488	805,290
TRANSPORTATION INCL SUMMER	4,078,221	1,206,607	18,869,389
BUILDING + BLDG REORG INCENT	1,392,203	3,269,108	11,528,682
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	52,129,167	18,446,892	193,372,387
<b>2025-26 ESTIMATED AIDS:</b>			
FOUNDATION AID	39,730,174	11,628,434	138,036,801
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,658,537
BOCES	2,072,242	607,145	9,644,351
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	870,839	75,063	2,403,415
PRIVATE EXCESS COST	1,812,440	623,709	5,039,251
HARDWARE & TECHNOLOGY	37,221	5,533	120,004
SOFTWARE, LIBRARY, TEXTBOOK	261,912	85,132	807,152
TRANSPORTATION INCL SUMMER	3,886,745	1,562,985	18,845,197
BUILDING + BLDG REORG INCENT	1,340,316	460,675	6,021,804
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	52,615,993	15,987,679	190,403,504
\$ CHG 25-26 MINUS 24-25	486,826	-2,459,213	-2,968,883
% CHG TOTAL AID	0.93	-13.33	
\$ CHG FOUNDATION AID	779,023	228,008	3,153,842
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TIOGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	20,962,575	10,232,532	13,722,043	20,379,553	11,136,560	13,217,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	233,232	406,831	433,205	555,672	470,229
BOCES	2,401,563	929,563	2,215,057	4,171,638	1,838,056	961,568
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	420,362	219,805	192,678	308,261	15,925	193,796
PRIVATE EXCESS COST	0	99,808	59,439	167,553	0	93,209
HARDWARE & TECHNOLOGY	30,180	13,340	18,924	35,379	13,920	17,062
SOFTWARE, LIBRARY, TEXTBOOK	114,323	52,490	77,716	151,081	61,666	69,124
TRANSPORTATION INCL SUMMER	1,313,449	1,136,977	1,656,470	2,740,096	1,418,167	1,442,049
BUILDING + BLDG REORG INCENT	4,327,291	2,076,362	1,408,045	3,342,510	2,533,767	1,378,727
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	30,682,604	14,994,109	19,757,203	31,748,954	17,573,733	17,839,692
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	22,032,164	11,702,309	13,996,483	21,247,534	11,768,570	13,793,469
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	609,391	498,581
BOCES	2,457,147	1,187,166	1,858,864	4,656,949	1,882,257	957,910
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,456	183,287	206,589	351,378	41,715	214,941
PRIVATE EXCESS COST	0	87,736	127,811	174,544	0	92,599
HARDWARE & TECHNOLOGY	30,469	13,718	18,476	35,366	14,659	16,831
SOFTWARE, LIBRARY, TEXTBOOK	115,678	53,798	76,364	147,415	63,616	64,069
TRANSPORTATION INCL SUMMER	1,162,158	1,425,763	1,788,205	2,956,746	1,707,999	1,541,629
BUILDING + BLDG REORG INCENT	4,275,383	1,806,240	1,130,970	2,459,677	2,206,795	1,418,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	31,559,316	16,782,955	19,610,593	32,482,492	18,295,002	18,598,389
% CHG 25-26 MINUS 24-25	876,712	1,788,846	-146,610	733,538	721,269	758,697
% CHG TOTAL AID	2.86	11.93	-0.74	2.31	4.10	4.25
% CHG FOUNDATION AID	1,069,589	1,469,777	274,440	867,981	632,010	575,541
% CHG FOUNDATION AID	5.10	14.36	2.00	4.26	5.68	4.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TIOGA

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	89,651,191
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,212,030
BOCES	12,517,445
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,350,827
PRIVATE EXCESS COST	420,009
HARDWARE & TECHNOLOGY	128,805
SOFTWARE, LIBRARY, TEXTBOOK	522,400
TRANSPORTATION INCL SUMMER	9,707,208
BUILDING + BLDG REORG INCENT	15,066,702
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	132,596,295
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	94,540,529
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,383,807
BOCES	13,000,293
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,371,366
PRIVATE EXCESS COST	482,690
HARDWARE & TECHNOLOGY	129,519
SOFTWARE, LIBRARY, TEXTBOOK	520,940
TRANSPORTATION INCL SUMMER	10,582,500
BUILDING + BLDG REORG INCENT	13,297,425
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	137,328,747
% CHG 25-26 MINUS 24-25	4,732,452
% CHG TOTAL AID	
% CHG FOUNDATION AID	4,889,338
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,628,188	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,170	366,701	1,156,574	194,400	283,239	244,613
BOCES	1,977,404	1,149,592	5,806,813	1,760,265	1,480,364	1,607,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	211,909	173,361	620,153	63,598	207,532	123,028
PRIVATE EXCESS COST	155,174	83,606	66,376	51,464	187,629	44,842
HARDWARE & TECHNOLOGY	21,690	13,538	55,636	15,692	11,863	14,484
SOFTWARE, LIBRARY, TEXTBOOK	102,898	57,962	416,325	89,632	52,673	73,287
TRANSPORTATION INCL SUMMER	1,646,161	1,144,757	4,204,374	899,458	1,016,949	1,206,315
BUILDING + BLDG REORG INCENT	2,719,928	1,696,389	3,811,417	1,748,183	2,021,822	3,012,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	15,338	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	21,921,410	14,324,127	38,408,162	11,716,991	16,199,501	15,884,178
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,869,456	9,830,985	24,926,890	6,760,751	11,140,533	9,749,021
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,170	366,701	1,150,752	318,600	368,212	244,613
BOCES	2,201,364	1,346,592	6,217,228	1,974,576	1,714,158	1,683,027
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	340,772	240,420	934,884	150,349	224,378	226,764
PRIVATE EXCESS COST	136,762	83,303	38,719	56,470	156,002	69,424
HARDWARE & TECHNOLOGY	22,445	14,085	59,555	15,537	11,320	14,690
SOFTWARE, LIBRARY, TEXTBOOK	107,442	59,154	416,064	89,049	51,242	74,579
TRANSPORTATION INCL SUMMER	1,845,222	1,250,922	4,514,028	1,006,232	954,722	1,384,948
BUILDING + BLDG REORG INCENT	2,788,800	1,695,239	2,210,316	1,659,299	2,120,974	2,339,122
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	10,447	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,820,610	14,887,401	40,910,541	12,296,974	16,751,988	15,786,188
\$ CHG 25-26 MINUS 24-25	899,200	563,274	2,502,379	579,983	552,487	-97,990
% CHG TOTAL AID	4.10	3.93	6.52	4.95	3.41	-0.62
\$ CHG FOUNDATION AID	291,557	192,764	2,718,501	132,563	218,441	191,157
% CHG FOUNDATION AID	2.00	2.00	12.24	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2024-25 BASE YEAR AIDS:</b>	
FOUNDATION AID	73,532,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,731,697
BOCES	13,781,894
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,399,581
PRIVATE EXCESS COST	589,091
HARDWARE & TECHNOLOGY	132,903
SOFTWARE, LIBRARY, TEXTBOOK	792,777
TRANSPORTATION INCL SUMMER	10,118,014
BUILDING + BLDG REORG INCENT	15,010,028
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	15,338
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	118,454,369
<b>2025-26 ESTIMATED AIDS:</b>	
FOUNDATION AID	77,277,636
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,315,048
BOCES	15,136,945
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,117,567
PRIVATE EXCESS COST	540,680
HARDWARE & TECHNOLOGY	137,632
SOFTWARE, LIBRARY, TEXTBOOK	797,530
TRANSPORTATION INCL SUMMER	10,956,074
BUILDING + BLDG REORG INCENT	12,813,750
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	10,447
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	123,453,702
\$ CHG 25-26 MINUS 24-25	4,999,333
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,744,983
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	67,519,137	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,234	364,477	539,095	617,441	291,600	425,932
BOCES	6,758,743	1,691,945	1,968,015	1,950,487	1,937,792	638,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	700,238	134,870	333,336	198,093	11,018
PRIVATE EXCESS COST	4,521,606	595,772	325,041	569,014	722,855	186,795
HARDWARE & TECHNOLOGY	90,502	0	0	29,768	19,363	0
SOFTWARE, LIBRARY, TEXTBOOK	534,307	102,234	132,493	152,306	153,064	94,968
TRANSPORTATION INCL SUMMER	8,504,919	1,660,253	1,905,052	2,794,967	3,323,185	319,648
BUILDING + BLDG REORG INCENT	8,699,498	1,522,413	4,235,317	2,070,887	2,123,668	533,656
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	101,316,436	19,510,629	28,423,932	25,980,426	20,144,075	10,743,447
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	68,869,519	13,040,799	17,972,065	17,364,176	11,346,083	7,974,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,252,738	534,151	960,296	617,441	469,800	425,932
BOCES	7,585,470	1,821,278	1,751,319	1,684,413	1,902,040	722,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,713,687	622,654	94,582	351,830	237,934	62,971
PRIVATE EXCESS COST	4,921,205	594,385	312,449	504,853	660,982	155,917
HARDWARE & TECHNOLOGY	86,150	20,901	8,093	29,628	16,589	0
SOFTWARE, LIBRARY, TEXTBOOK	537,628	126,822	146,743	159,124	145,056	92,038
TRANSPORTATION INCL SUMMER	8,908,153	1,507,759	2,332,740	2,753,996	3,302,088	392,051
BUILDING + BLDG REORG INCENT	7,679,097	1,446,022	2,820,663	1,701,114	2,199,683	516,626
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	105,175,137	19,916,853	27,963,327	25,624,566	20,531,099	11,057,384
\$ CHG 25-26 MINUS 24-25	3,858,701	406,224	-460,605	-355,860	387,024	313,937
% CHG TOTAL AID	3.81	2.08	-1.62	-1.37	1.92	2.92
\$ CHG FOUNDATION AID	1,350,382	369,584	352,393	359,947	222,472	156,356
% CHG FOUNDATION AID	2.00	2.92	2.00	2.12	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
<b>2024-25 BASE YEAR AIDS:</b>				
FOUNDATION AID	17,432,016	25,166,383	20,964,510	197,318,592
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,128	595,185	575,201	6,944,293
BOCES	2,278,134	2,629,480	2,171,660	22,024,454
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	582,501	1,087,154	496,821	3,544,031
PRIVATE EXCESS COST	980,913	490,570	1,182,988	9,575,554
HARDWARE & TECHNOLOGY	17,896	45,377	19,664	222,570
SOFTWARE, LIBRARY, TEXTBOOK	184,578	227,580	76,703	1,658,233
TRANSPORTATION INCL SUMMER	2,676,463	5,027,435	3,403,902	29,615,824
BUILDING + BLDG REORG INCENT	1,447,499	976,288	1,003,454	22,612,680
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	26,412,459	36,624,459	30,458,374	299,614,237
<b>2025-26 ESTIMATED AIDS:</b>				
FOUNDATION AID	17,865,780	25,822,480	21,383,800	201,638,877
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	8,643,462
BOCES	2,130,963	3,110,266	2,281,776	22,989,786
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	498,731	1,083,759	309,165	4,975,313
PRIVATE EXCESS COST	1,108,098	507,382	1,180,642	9,945,913
HARDWARE & TECHNOLOGY	30,673	41,864	18,751	252,649
SOFTWARE, LIBRARY, TEXTBOOK	197,624	221,767	123,889	1,750,691
TRANSPORTATION INCL SUMMER	2,586,418	5,364,117	3,302,005	30,449,327
BUILDING + BLDG REORG INCENT	1,483,359	973,305	992,234	19,812,103
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	27,007,316	38,347,129	30,933,316	306,556,127
\$ CHG 25-26 MINUS 24-25	594,857	1,722,670	474,942	6,941,890
% CHG TOTAL AID	2.25	4.70	1.56	
\$ CHG FOUNDATION AID	433,764	656,097	419,290	4,320,285
% CHG FOUNDATION AID	2.49	2.61	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	532,198	2,923,830	17,555,662	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,000	80,168	356,287	63,714	97,200	48,735
BOCES	129,611	169,756	1,933,307	185,130	520,078	339,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	11,112	556,600	0	5,002	34,548
PRIVATE EXCESS COST	0	165,080	683,968	86,434	37,139	139,002
HARDWARE & TECHNOLOGY	0	0	33,750	436	0	2,557
SOFTWARE LIBRARY, TEXTBOOK	10,298	36,312	155,633	19,870	48,960	48,895
TRANSPORTATION INCL SUMMER	26,806	127,856	1,155,063	317,844	62,535	802,523
BUILDING + BLDG REORG INCENT	35,789	756,616	2,152,860	287,993	102,526	569,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	997,642	4,522,682	24,854,799	4,054,831	2,684,970	9,044,160
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	542,841	2,982,306	19,300,425	2,884,828	1,735,549	7,100,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	130,275	824,740	115,845	108,000	146,207
BOCES	103,923	186,829	2,053,860	202,311	481,180	354,715
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,965	506,538	0	315	40,047
PRIVATE EXCESS COST	0	179,893	697,826	96,003	31,666	168,859
HARDWARE & TECHNOLOGY	0	0	33,574	0	0	2,092
SOFTWARE LIBRARY, TEXTBOOK	9,767	35,899	157,221	19,112	46,872	51,841
TRANSPORTATION INCL SUMMER	30,904	153,544	1,276,399	277,937	64,198	859,298
BUILDING + BLDG REORG INCENT	35,789	905,724	2,028,571	254,932	102,527	637,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,013,164	4,849,387	27,150,823	4,116,115	2,680,318	9,458,345
\$ CHG 25-26 MINUS 24-25	15,522	326,705	2,296,024	61,284	-4,652	414,185
% CHG TOTAL AID	1.56	7.22	9.24	1.51	-0.17	4.58
\$ CHG FOUNDATION AID	10,643	58,476	1,744,763	56,565	34,030	139,226
% CHG FOUNDATION AID	2.00	2.00	9.94	2.00	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	22,062,004	2,093,616	9,898,570	66,556,966
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	845,901	0	171,316	1,746,321
BOCES	1,811,869	222,549	692,365	6,004,349
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	617,885	17,892	54,761	1,297,800
PRIVATE EXCESS COST	885,806	41,019	40,717	2,079,165
HARDWARE & TECHNOLOGY	46,569	2,295	8,219	93,826
SOFTWARE LIBRARY, TEXTBOOK	244,781	16,343	49,765	630,857
TRANSPORTATION INCL SUMMER	2,886,271	36,134	728,148	6,143,180
BUILDING + BLDG REORG INCENT	4,178,823	80,267	1,079,006	9,243,051
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,985,722	2,580,115	13,185,547	95,910,468
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	22,717,562	2,135,488	10,096,541	69,496,070
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,767,852	165,132	244,128	3,612,179
BOCES	1,841,997	212,412	645,671	6,082,898
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	175,209	19,586	31,528	796,188
PRIVATE EXCESS COST	898,342	41,661	64,749	2,178,999
HARDWARE & TECHNOLOGY	45,805	2,264	7,951	91,686
SOFTWARE LIBRARY, TEXTBOOK	243,223	18,420	48,414	630,769
TRANSPORTATION INCL SUMMER	2,561,663	94,584	664,535	5,983,062
BUILDING + BLDG REORG INCENT	4,138,542	102,186	1,185,776	9,391,062
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	34,796,008	2,861,733	13,451,973	100,377,866
\$ CHG 25-26 MINUS 24-25	810,286	281,618	266,426	4,467,398
% CHG TOTAL AID	2.38	10.91	2.02	
\$ CHG FOUNDATION AID	655,558	41,872	197,971	2,939,104
% CHG FOUNDATION AID	2.97	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 137

COUNTY - WASHINGTON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,638,800	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	268,402	73,309
BOCES	612,755	565,539	1,004,891	1,335,313	671,645	813,109
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,039,110	275,232	38,378	277,550	179,664	111,711
PRIVATE EXCESS COST	129,482	40,665	277,889	352,030	303,006	0
HARDWARE & TECHNOLOGY	7,838	5,852	6,923	18,362	13,114	6,200
SOFTWARE, LIBRARY, TEXTBOOK	39,173	35,072	24,904	77,368	58,634	28,439
TRANSPORTATION INCL SUMMER	590,848	909,899	248,710	1,623,393	920,705	820,467
BUILDING + BLDG REORG INCENT	590,585	309,413	870,167	1,913,310	1,264,977	357,514
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,351,755	7,043,465	8,168,716	21,599,587	11,719,891	7,769,935
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,312,784	4,733,137	5,705,563	16,253,027	8,200,538	5,528,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	668,466	447,336	799,898	1,514,849	628,818	854,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	221,978	207,139	163,333	336,775	140,956	75,961
PRIVATE EXCESS COST	127,272	40,255	333,038	374,610	446,917	0
HARDWARE & TECHNOLOGY	7,545	5,727	6,547	18,312	12,930	6,279
SOFTWARE, LIBRARY, TEXTBOOK	37,287	36,243	28,004	75,630	67,924	28,661
TRANSPORTATION INCL SUMMER	598,458	891,541	360,169	1,633,674	977,315	916,415
BUILDING + BLDG REORG INCENT	595,059	243,856	410,863	1,292,786	1,261,627	362,941
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,721,809	6,866,696	7,910,579	21,863,124	12,139,626	7,985,196
\$ CHG 25-26 MINUS 24-25	-1,629,946	-176,769	-258,137	263,537	419,735	215,261
% CHG TOTAL AID	-15.75	-2.51	-3.16	1.22	3.58	2.77
\$ CHG FOUNDATION AID	123,780	92,806	111,873	614,227	160,794	108,411
% CHG FOUNDATION AID	2.00	2.00	2.00	3.93	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0064C

DB ED: 0064C

STATE OF NEW YORK

SA ED: 102

PY ED: 221

01/21/25 PAGE 138

COUNTY - WASHINGTON

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	30,385,760	595,379	6,795,398	9,360,288	8,980,635	101,639,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	377,958	193,969	2,263,467
BOCES	1,872,371	61,934	727,711	780,762	588,354	9,034,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	563,051	0	317,450	124,619	412,297	4,339,062
PRIVATE EXCESS COST	1,049,586	0	94,129	171,715	238,941	2,657,443
HARDWARE & TECHNOLOGY	39,740	0	0	13,191	9,716	120,936
SOFTWARE, LIBRARY, TEXTBOOK	168,478	3,102	5,566	61,921	48,802	551,459
TRANSPORTATION INCL SUMMER	2,852,013	14,240	1,037,787	1,398,758	1,025,333	11,442,153
BUILDING + BLDG REORG INCENT	2,359,148	0	1,582,110	2,356,472	1,357,394	12,961,090
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,783,904	815,610	10,864,814	14,645,684	12,855,441	145,618,802
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	30,993,475	607,286	7,149,093	9,547,493	9,160,247	104,191,616
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	528,982	466,452	2,821,173
BOCES	1,936,938	81,607	699,159	835,815	705,199	9,172,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	561,746	0	260,612	159,168	303,471	2,431,139
PRIVATE EXCESS COST	1,022,352	0	74,943	178,210	276,503	2,874,100
HARDWARE & TECHNOLOGY	40,126	0	8,698	12,373	9,297	127,834
SOFTWARE, LIBRARY, TEXTBOOK	168,504	4,126	41,124	62,058	51,175	600,736
TRANSPORTATION INCL SUMMER	3,151,946	15,909	1,154,955	1,171,737	1,094,949	11,967,068
BUILDING + BLDG REORG INCENT	2,342,755	0	1,452,843	2,360,681	1,357,394	11,680,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,711,599	849,883	11,146,090	14,856,517	13,424,687	146,475,806
\$ CHG 25-26 MINUS 24-25	927,695	34,273	281,276	210,833	569,246	857,004
% CHG TOTAL AID	2.33	4.20	2.59	1.44	4.43	
\$ CHG FOUNDATION AID	607,715	11,907	353,695	187,205	179,612	2,552,025
% CHG FOUNDATION AID	2.00	2.00	5.20	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	29,270,553	14,270,507	14,845,300	9,248,620	14,845,241	17,600,178
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	632,745	494,139	209,700	259,012
BOCES	3,320,523	1,562,962	2,130,853	1,238,151	1,873,287	2,404,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,201,228	554,420	831,950	0	161,330	374,484
PRIVATE EXCESS COST	302,758	0	40,608	303,541	309,522	381,944
HARDWARE & TECHNOLOGY	38,434	313	17,265	11,256	31,165	30,393
SOFTWARE, LIBRARY, TEXTBOOK	150,942	44,603	69,158	51,968	164,099	139,328
TRANSPORTATION INCL SUMMER	2,403,480	1,623,975	1,504,347	1,179,255	2,334,665	2,976,663
BUILDING + BLDG REORG INCENT	4,115,890	3,713,212	1,158,706	1,815,624	1,598,876	2,669,215
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
<b>TOTAL</b>	<b>41,471,977</b>	<b>22,183,879</b>	<b>21,230,932</b>	<b>14,342,554</b>	<b>21,527,885</b>	<b>26,851,992</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	29,855,964	15,585,997	17,708,253	9,433,592	15,989,969	17,952,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	494,139	366,276	483,746
BOCES	2,346,644	1,893,913	1,855,879	1,002,411	1,683,714	1,840,179
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,003,830	512,314	716,265	93,078	124,710	319,089
PRIVATE EXCESS COST	328,482	43,391	72,275	314,658	308,868	337,877
HARDWARE & TECHNOLOGY	38,468	14,966	18,137	10,432	32,075	29,737
SOFTWARE, LIBRARY, TEXTBOOK	152,324	61,157	71,596	49,578	164,908	130,977
TRANSPORTATION INCL SUMMER	3,011,021	1,926,907	2,230,238	1,446,876	2,444,946	3,093,314
BUILDING + BLDG REORG INCENT	4,075,966	3,511,893	1,059,610	1,766,642	1,693,863	2,551,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
<b>TOTAL</b>	<b>41,480,868</b>	<b>23,964,425</b>	<b>24,478,356</b>	<b>14,611,406</b>	<b>22,809,329</b>	<b>26,758,149</b>
\$ CHG 25-26 MINUS 24-25	8,891	1,780,546	3,247,424	268,852	1,281,444	-93,843
% CHG TOTAL AID	0.02	8.03	15.30	1.87	5.95	-0.35
\$ CHG FOUNDATION AID	585,411	1,315,490	2,862,953	184,972	1,144,728	352,003
% CHG FOUNDATION AID	2.00	9.22	19.29	2.00	7.71	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,794,221	15,624,922	9,300,630	14,891,338	12,918,226	160,609,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	804,827	759,415	354,360	793,566	479,828	5,869,648
BOCES	1,120,248	1,538,892	1,538,684	1,865,928	1,351,366	19,945,683
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,249	320,171	214,697	677,899	233,357	4,734,785
PRIVATE EXCESS COST	178,817	115,842	112,979	177,461	38,822	1,962,294
HARDWARE & TECHNOLOGY	15,038	18,773	17,298	17,498	14,237	211,670
SOFTWARE, LIBRARY, TEXTBOOK	66,587	81,291	77,217	85,253	61,231	987,677
TRANSPORTATION INCL SUMMER	1,402,209	1,635,708	1,685,263	2,090,187	1,309,205	20,144,957
BUILDING + BLDG REORG INCENT	2,475,108	2,736,384	1,174,183	2,283,680	2,498,804	26,239,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
<b>TOTAL</b>	<b>14,022,304</b>	<b>23,233,935</b>	<b>14,475,311</b>	<b>22,882,810</b>	<b>18,905,076</b>	<b>241,128,655</b>
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,950,105	16,818,116	9,486,642	15,189,164	13,176,590	169,146,573
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	804,827	858,386	629,804	793,566	479,828	6,738,731
BOCES	953,048	1,966,012	1,606,287	1,640,070	1,515,404	18,303,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,226	332,268	193,396	611,761	169,997	4,266,934
PRIVATE EXCESS COST	177,159	115,739	140,822	208,128	38,589	2,085,988
HARDWARE & TECHNOLOGY	14,929	18,276	16,838	16,798	14,572	225,228
SOFTWARE, LIBRARY, TEXTBOOK	65,575	80,248	75,700	85,022	62,418	999,503
TRANSPORTATION INCL SUMMER	1,385,002	1,748,095	1,676,092	2,391,226	1,595,735	22,949,452
BUILDING + BLDG REORG INCENT	2,490,464	2,190,914	1,290,602	2,282,701	1,462,608	24,376,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
<b>TOTAL</b>	<b>14,031,335</b>	<b>24,530,591</b>	<b>15,116,183</b>	<b>23,218,436</b>	<b>18,515,741</b>	<b>249,514,819</b>
\$ CHG 25-26 MINUS 24-25	9,031	1,296,656	640,872	335,626	-389,335	8,386,164
% CHG TOTAL AID	0.06	5.58	4.43	1.47	-2.06	
\$ CHG FOUNDATION AID	155,884	1,193,194	186,012	297,826	258,364	8,536,837
% CHG FOUNDATION AID	2.00	7.64	2.00	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

## 2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,955,067	5,214,982	5,179,838	11,452,517	10,938,214	3,454,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	86,397	360,000	378,001	1,216,400	84,665	215,999
BOCES	2,787,030	1,658,393	820,262	1,543,032	1,854,411	867,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,337	121,016	104,726	130,555	118,815	30,204
PRIVATE EXCESS COST	105,920	380,441	129,505	262,437	84,665	109,997
HARDWARE & TECHNOLOGY	18,160	0	12,727	18,995	21,386	6,095
SOFTWARE, LIBRARY, TEXTBOOK	239,216	316,569	129,159	180,402	253,317	91,050
TRANSPORTATION INCL SUMMER	1,583,500	656,059	1,066,139	1,691,952	729,374	394,780
BUILDING + BLDG REORG INCENT	742,528	347,555	1,784,426	150,326	1,830,604	175,970
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,658,579	9,055,015	9,708,735	16,995,772	16,154,545	5,453,187
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,074,168	5,319,281	5,283,434	12,133,876	11,156,978	3,856,904
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	820,800	1,316,235	426,600	1,216,400	1,015,200	315,900
BOCES	1,708,684	1,379,344	642,609	1,343,115	2,235,344	775,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	102,249	156,319	87,210	126,344	109,605	67,065
PRIVATE EXCESS COST	201,196	284,329	118,931	239,835	93,849	118,530
HARDWARE & TECHNOLOGY	11,963	0	13,045	18,960	23,997	8,187
SOFTWARE, LIBRARY, TEXTBOOK	242,862	315,004	127,633	180,391	245,873	88,799
TRANSPORTATION INCL SUMMER	1,405,009	579,304	1,251,748	1,858,277	899,460	504,149
BUILDING + BLDG REORG INCENT	389,280	348,022	1,312,575	147,736	2,003,597	223,328
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,056,635	9,697,838	9,367,737	17,614,090	18,107,662	6,066,167
\$ CHG 25-26 MINUS 24-25	-601,944	642,823	-340,998	618,318	1,953,117	612,980
% CHG TOTAL AID	-5.16	7.10	-3.51	3.64	12.09	11.24
\$ CHG FOUNDATION AID	119,101	104,299	103,596	681,359	218,764	402,655
% CHG FOUNDATION AID	2.00	2.00	2.00	5.95	2.00	11.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

## 2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	1,243,310	14,265,919	4,202,614	5,431,191	5,458,624	9,851,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	903,635	0	0	0	0
BOCES	878,982	2,186,828	907,802	969,918	1,313,671	932,612
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	272	185,517	22,657	69,501	9,539	141,407
PRIVATE EXCESS COST	0	356,789	226,467	152,816	12,396	233,690
HARDWARE & TECHNOLOGY	2,988	39,870	9,807	22,151	14,920	24,196
SOFTWARE, LIBRARY, TEXTBOOK	141,784	236,355	147,391	139,626	131,598	187,647
TRANSPORTATION INCL SUMMER	141,028	1,466,928	853,041	557,075	613,002	444,692
BUILDING + BLDG REORG INCENT	546,975	349,279	1,347,765	1,432,577	861,059	1,650,299
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,964,701	19,991,120	7,724,543	8,886,076	8,544,301	13,659,062
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,268,176	14,600,344	4,286,666	5,628,270	5,567,796	10,048,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	567,000	903,635	475,200	442,800	432,000	545,400
BOCES	774,569	1,885,632	752,631	810,439	1,115,574	672,860
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	170,846	87,200	63,276	18,270	261,578
PRIVATE EXCESS COST	0	347,234	228,058	144,382	58,301	261,517
HARDWARE & TECHNOLOGY	6,059	41,478	11,516	22,989	16,011	25,574
SOFTWARE, LIBRARY, TEXTBOOK	141,487	247,055	146,092	139,769	133,945	187,630
TRANSPORTATION INCL SUMMER	195,471	1,534,170	1,032,062	528,792	770,415	669,152
BUILDING + BLDG REORG INCENT	615,140	363,262	1,409,739	1,493,871	888,126	1,184,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,577,264	20,093,656	8,436,163	9,385,809	9,129,930	14,050,005
\$ CHG 25-26 MINUS 24-25	612,563	102,536	711,620	499,733	585,629	390,943
% CHG TOTAL AID	20.66	0.51	9.21	5.62	6.85	2.86
\$ CHG FOUNDATION AID	24,866	334,425	84,052	197,079	109,172	197,022
% CHG FOUNDATION AID	2.00	2.34	2.00	3.63	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,941,403	4,201,749	5,352,491	3,566,708	8,003,306	7,575,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	525,307	259,246	0	338,221	432,003
BOCES	1,036,340	1,153,976	638,289	1,280,091	0	1,364,171
SPECIAL SERVICES	0	0	0	0	130,248	0
HIGH COST EXCESS COST	108,114	74,393	153,640	172,511	192,647	100,158
PRIVATE EXCESS COST	76,113	134,879	275,855	255,239	231,278	368,919
HARDWARE & TECHNOLOGY	15,766	0	6,215	0	23,697	11,974
SOFTWARE, LIBRARY, TEXTBOOK	150,661	167,899	93,533	357,947	503,779	165,341
TRANSPORTATION INCL SUMMER	319,078	405,376	1,154,474	494,603	1,088,849	1,157,422
BUILDING + BLDG REORG INCENT	916,576	21,968	439,519	326,292	1,282,478	1,566,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,570,929	6,686,162	8,540,428	6,466,560	11,831,581	13,573,890
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,040,231	4,285,783	5,516,891	3,638,042	8,427,542	7,831,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	464,400	720,533	367,267	1,058,400	1,766,260	626,400
BOCES	844,103	1,055,403	566,952	1,079,974	0	1,269,291
SPECIAL SERVICES	0	0	0	0	127,864	0
HIGH COST EXCESS COST	195,522	120,845	141,328	176,769	306,714	78,075
PRIVATE EXCESS COST	63,713	137,618	262,815	311,483	239,476	440,261
HARDWARE & TECHNOLOGY	15,811	0	6,351	0	31,950	13,311
SOFTWARE, LIBRARY, TEXTBOOK	149,012	172,077	98,549	359,505	500,866	166,543
TRANSPORTATION INCL SUMMER	336,155	417,785	1,113,951	515,379	1,030,898	1,427,110
BUILDING + BLDG REORG INCENT	813,969	15,721	438,570	326,292	1,389,270	1,377,286
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,929,794	6,926,380	8,679,840	7,479,013	13,857,918	14,060,917
\$ CHG 25-26 MINUS 24-25	358,865	240,218	139,412	1,012,453	2,026,337	487,027
% CHG TOTAL AID	4.74	3.59	1.63	15.66	17.13	3.59
\$ CHG FOUNDATION AID	98,828	84,034	164,400	71,334	424,236	255,672
% CHG FOUNDATION AID	2.00	2.00	3.07	2.00	5.30	3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON PRELIM. DATA	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
<b>2024-25 BASE YEAR AIDS:</b>						
FOUNDATION AID	704,956	4,960,527	7,492,508	83,975,448	4,281,404	66,107,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	345,601	345,601	3,929,524	194,396	2,054,904
BOCES	542,746	1,438,893	1,197,581	6,240,297	1,984,973	7,143,312
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	102,279	299,893	2,043,324	138,419	613,268
PRIVATE EXCESS COST	2,588	319,078	278,165	2,718,742	100,371	1,535,064
HARDWARE & TECHNOLOGY	0	7,705	17,146	101,122	28,063	141,478
SOFTWARE, LIBRARY, TEXTBOOK	31,170	118,518	129,649	649,258	289,527	911,290
TRANSPORTATION INCL SUMMER	115,076	897,550	442,532	6,115,342	2,824,189	10,077,092
BUILDING + BLDG REORG INCENT	246,503	787,206	2,388,468	9,717,567	2,665,192	3,346,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	791,892	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,708,582	9,784,050	12,774,859	118,632,981	12,536,531	92,594,645
<b>2025-26 ESTIMATED AIDS:</b>						
FOUNDATION AID	719,055	5,528,077	7,642,358	85,654,956	4,814,807	67,429,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	464,400	410,400	3,929,524	1,009,800	2,249,854
BOCES	336,736	1,101,247	1,028,738	4,879,279	1,593,975	5,996,657
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	129,018	324,387	1,828,567	235,388	392,772
PRIVATE EXCESS COST	4,412	374,797	519,279	2,889,467	206,691	1,507,541
HARDWARE & TECHNOLOGY	0	9,235	17,403	103,009	25,322	133,895
SOFTWARE, LIBRARY, TEXTBOOK	32,159	117,957	127,566	654,165	287,799	925,782
TRANSPORTATION INCL SUMMER	119,854	1,062,978	613,720	9,482,909	2,852,583	10,738,487
BUILDING + BLDG REORG INCENT	184,711	910,204	2,369,889	9,702,978	2,571,923	3,128,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	802,728	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,462,470	10,504,606	13,237,056	122,274,047	13,628,285	93,166,762
\$ CHG 25-26 MINUS 24-25	-246,112	720,556	462,197	3,641,066	1,091,754	572,117
% CHG TOTAL AID	-14.40	7.36	3.62	3.07	8.71	0.62
\$ CHG FOUNDATION AID	14,099	567,550	149,850	1,679,508	533,403	1,322,151
% CHG FOUNDATION AID	2.00	11.44	2.00	2.00	12.46	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - WESTCHESTER

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661201 BYRAM HILLS	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN	661500 PEEKSKILL	661601 PELHAM
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	2,199,968	2,176,310	39,436,822	2,083,403	55,218,077	8,375,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	172,799	3,711,410	0	1,823,711	0
BOCES	1,723,599	697,022	3,266,822	1,136,641	2,769,090	2,282,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,842	55,796	92,511	24,255	1,454,473	90,129
PRIVATE EXCESS COST	185,627	58,536	712,528	16,735	1,085,193	37,021
HARDWARE & TECHNOLOGY	0	1,157	71,941	7,667	63,126	27,089
SOFTWARE, LIBRARY, TEXTBOOK	191,694	79,241	407,883	104,869	297,466	231,337
TRANSPORTATION INCL SUMMER	387,226	473,048	5,457,432	696,078	3,181,216	581,555
BUILDING + BLDG REORG INCENT	73,300	188,230	3,163,180	574,250	4,027,547	2,133,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	34,452	0	0
TOTAL	4,779,440	4,003,443	56,619,756	4,753,634	70,568,228	13,874,888
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,243,967	2,219,836	41,894,424	2,125,071	61,785,760	8,775,862
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	739,800	329,400	3,711,410	367,200	1,823,711	761,400
BOCES	1,319,765	598,495	2,818,664	940,481	2,479,239	1,923,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,229	91,784	954,928	24,763	1,454,613	112,248
PRIVATE EXCESS COST	191,632	52,661	680,278	34,885	1,082,829	118,333
HARDWARE & TECHNOLOGY	0	2,063	69,542	8,334	67,333	28,432
SOFTWARE, LIBRARY, TEXTBOOK	191,376	79,113	392,002	103,358	310,310	230,367
TRANSPORTATION INCL SUMMER	375,917	619,665	5,617,567	758,897	3,225,236	1,035,240
BUILDING + BLDG REORG INCENT	63,962	205,987	4,153,391	608,470	3,590,589	1,292,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	34,452	0	0
TOTAL	5,205,832	4,300,308	60,591,433	5,081,195	76,467,949	14,394,125
\$ CHG 25-26 MINUS 24-25	426,392	296,865	3,971,677	327,561	5,899,721	519,237
% CHG TOTAL AID	8.92	7.42	7.01	6.89	8.36	3.74
\$ CHG FOUNDATION AID	43,999	43,526	2,457,602	41,668	6,567,683	399,931
% CHG FOUNDATION AID	2.00	2.00	6.23	2.00	11.89	4.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2025-26 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT252-6

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 SOMERS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	2,286,710	3,676,702	55,652,395	2,654,072	3,778,441	9,719,947
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,889,992	0	0	567,002
BOCES	429,727	454,341	2,005,661	1,356,890	956,599	1,510,128
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,580	17,513	1,926,982	24,635	72,158	121,691
PRIVATE EXCESS COST	34,223	125,186	913,943	15,611	64,766	373,257
HARDWARE & TECHNOLOGY	0	10,440	27,398	5,306	9,681	23,849
SOFTWARE, LIBRARY, TEXTBOOK	280,861	129,472	387,705	107,857	407,657	223,484
TRANSPORTATION INCL SUMMER	81,707	260,955	2,962,333	362,103	1,008,403	2,076,205
BUILDING + BLDG REORG INCENT	110,555	567,908	2,656,592	538,126	1,049,695	1,063,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,274,508	5,242,517	70,268,435	5,164,600	7,347,400	15,820,149
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	2,332,444	3,750,236	64,300,271	2,802,204	3,854,009	9,914,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,063,800	421,200	3,500,000	356,400	1,339,200	594,000
BOCES	347,501	390,970	2,316,292	1,066,577	645,814	1,205,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,657	17,961	2,824,941	79,860	161,846	265,905
PRIVATE EXCESS COST	25,855	109,046	1,007,550	15,828	85,043	338,493
HARDWARE & TECHNOLOGY	0	9,520	66,863	6,399	5,603	21,996
SOFTWARE, LIBRARY, TEXTBOOK	266,764	125,847	387,181	108,699	401,771	222,472
TRANSPORTATION INCL SUMMER	97,500	223,049	3,030,557	494,568	862,142	2,016,019
BUILDING + BLDG REORG INCENT	108,752	554,399	2,787,583	556,959	1,098,800	1,073,737
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	4,355,418	5,602,228	81,066,672	5,587,494	8,454,228	15,793,308
\$ CHG 25-26 MINUS 24-25	1,080,910	359,711	10,798,237	422,894	1,106,828	-26,841
% CHG TOTAL AID	33.01	6.86	15.37	8.19	15.06	-0.17
\$ CHG FOUNDATION AID	45,734	73,534	8,647,876	148,132	75,568	194,398
% CHG FOUNDATION AID	2.00	2.00	15.54	5.58	2.00	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2025-26 EXECUTIVE BUDGET PROPOSAL

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2024-25 BASE YEAR AIDS:					
FOUNDATION AID	31,926,502	282,763,058	37,052,246	16,783,446	839,595,634
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,712,057	13,011,980	436,058	648,002	37,601,446
BOCES	5,543,504	0	4,066,978	1,411,111	70,351,214
SPECIAL SERVICES	0	10,965,460	0	0	11,095,708
HIGH COST EXCESS COST	389,594	7,747,242	654,901	386,582	18,086,076
PRIVATE EXCESS COST	622,720	15,927,819	650,372	535,911	29,710,862
HARDWARE & TECHNOLOGY	60,183	358,167	73,059	46,920	1,330,444
SOFTWARE, LIBRARY, TEXTBOOK	652,476	2,186,248	416,735	305,195	12,172,866
TRANSPORTATION INCL SUMMER	2,757,410	39,294,199	6,232,133	3,928,777	105,029,933
BUILDING + BLDG REORG INCENT	2,608,589	15,397,852	3,199,988	1,796,034	74,073,061
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	211,620	0	0	1,003,512
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	47,273,035	405,916,381	55,307,210	26,911,327	1,230,621,785
2025-26 ESTIMATED AIDS:					
FOUNDATION AID	35,530,748	301,055,278	39,883,325	19,305,740	893,526,579
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,575,186	13,011,980	1,354,514	1,015,200	55,552,009
BOCES	4,627,733	0	3,590,676	1,182,011	59,297,783
SPECIAL SERVICES	0	10,693,885	0	0	10,821,749
HIGH COST EXCESS COST	429,714	12,537,898	789,736	702,892	25,806,322
PRIVATE EXCESS COST	740,679	15,911,912	901,635	534,398	30,884,772
HARDWARE & TECHNOLOGY	76,019	363,761	73,656	47,145	1,402,732
SOFTWARE, LIBRARY, TEXTBOOK	661,462	2,219,458	442,385	308,668	12,239,753
TRANSPORTATION INCL SUMMER	3,233,999	40,604,319	6,475,143	4,117,102	113,726,738
BUILDING + BLDG REORG INCENT	2,931,989	14,139,797	2,961,360	1,396,613	71,132,881
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,500,872	0	0	4,303,600
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	51,807,529	432,091,896	58,997,170	29,679,118	1,309,265,947
\$ CHG 25-26 MINUS 24-25	4,534,494	26,175,515	3,689,960	2,767,791	78,644,162
% CHG TOTAL AID	9.59	6.45	6.67	10.28	
\$ CHG FOUNDATION AID	3,604,246	18,292,220	2,831,079	2,522,294	53,930,945
% CHG FOUNDATION AID	11.29	6.27	7.64	15.03	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WYOMING

2025-26 EXECUTIVE BUDGET PROPOSAL

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 MARSAM	COUNTY TOTALS
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	13,421,359	12,955,188	1,818,283	8,457,392	10,495,591	47,147,813
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	138,371	409,663	140,000	268,567	627,857	1,584,458
BOCES	1,778,935	1,356,838	363,099	1,080,560	1,383,801	5,963,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,602	307,838	0	89,054	146,409	639,903
PRIVATE EXCESS COST	82,896	160,973	0	305,482	383,589	932,940
HARDWARE & TECHNOLOGY	18,139	15,919	1,992	14,399	14,325	64,774
SOFTWARE, LIBRARY, TEXTBOOK	90,495	65,461	14,019	63,655	62,605	296,235
TRANSPORTATION INCL SUMMER	1,490,141	1,179,056	418,845	847,321	1,044,178	4,979,541
BUILDING + BLDG REORG INCENT	1,603,868	2,947,876	412,389	2,237,360	1,164,799	8,366,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,720,806	19,398,812	3,168,627	13,363,790	15,323,154	69,975,189
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	13,689,786	13,553,937	1,854,648	8,697,412	10,993,455	48,789,238
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,730	409,663	140,000	268,567	837,742	2,178,702
BOCES	1,543,477	1,064,512	389,408	1,148,160	1,417,603	5,563,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,683	313,849	19,535	81,762	138,359	684,188
PRIVATE EXCESS COST	82,199	160,893	0	316,466	374,232	933,790
HARDWARE & TECHNOLOGY	18,244	16,443	2,231	14,232	14,218	65,368
SOFTWARE, LIBRARY, TEXTBOOK	90,261	66,643	14,246	62,330	61,084	294,564
TRANSPORTATION INCL SUMMER	1,475,785	1,100,498	421,707	812,953	1,262,993	5,073,936
BUILDING + BLDG REORG INCENT	1,215,929	2,989,902	385,320	1,950,700	1,175,697	7,717,548
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,769,094	19,676,340	3,227,095	13,352,582	16,275,383	71,300,494
\$ CHG 25-26 MINUS 24-25	48,288	277,528	58,468	-11,208	952,229	1,325,305
% CHG TOTAL AID	0.26	1.43	1.85	-0.08	6.21	
\$ CHG FOUNDATION AID	268,427	598,749	36,365	240,020	497,864	1,641,425
% CHG FOUNDATION AID	2.00	4.62	2.00	2.84	4.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.



MOD ED: 0064C  
COUNTY - YATES

DB ED: 0064C

STATE OF NEW YORK  
2025-26 EXECUTIVE BUDGET PROPOSALSA ED: 102 PY ED: 221 01/21/25 PAGE 149  
RUN NO. BT252-6

## 2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
<b>2024-25 BASE YEAR AIDS:</b>			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	227,237	778,682
BOCES	514,714	527,159	1,041,873
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	9,095	316,732	325,827
PRIVATE EXCESS COST	29,886	7,852	37,738
HARDWARE & TECHNOLOGY	7,048	1,562	8,610
SOFTWARE, LIBRARY, TEXTBOOK	126,402	59,823	186,225
TRANSPORTATION INCL SUMMER	1,065,762	927,807	1,993,569
BUILDING + BLDG REORG INCENT	2,738,637	1,675,227	4,413,864
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,008,396	12,483,488	29,491,884
<b>2025-26 ESTIMATED AIDS:</b>			
FOUNDATION AID	12,000,589	8,820,873	20,821,462
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	540,715	588,904	1,129,619
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	198,507	205,148	403,655
PRIVATE EXCESS COST	29,812	38,383	68,195
HARDWARE & TECHNOLOGY	9,241	9,411	18,652
SOFTWARE, LIBRARY, TEXTBOOK	126,948	59,261	186,209
TRANSPORTATION INCL SUMMER	1,203,175	960,758	2,163,933
BUILDING + BLDG REORG INCENT	2,537,520	1,540,679	4,078,199
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,398,075	13,029,499	30,427,574
\$ CHG 25-26 MINUS 24-25	389,679	546,011	935,690
% CHG TOTAL AID	2.29	4.37	
\$ CHG FOUNDATION AID	235,305	172,958	408,263
% CHG FOUNDATION AID	2.00	2.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	
SEE NOTE BELOW				
2024-25 BASE YEAR AIDS:				
FOUNDATION AID	9,924,577,478	15,002,090,395	0	24,926,667,873
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	517,122,428	0	1,067,980,871
BOCES	0	1,312,781,103	0	1,312,781,103
SPECIAL SERVICES	177,256,765	64,702,417	0	241,959,182
HIGH COST EXCESS COST	247,362,757	382,118,117	0	629,480,874
PRIVATE EXCESS COST	161,368,684	314,541,590	0	475,910,274
HARDWARE & TECHNOLOGY	11,136,981	22,784,885	0	33,921,866
SOFTWARE LIBRARY, TEXTBOOK	92,182,689	128,988,666	0	221,171,355
TRANSPORTATION INCL SUMMER	751,753,445	1,789,884,589	0	2,541,638,034
BUILDING + BLDG REORG INCENT	1,678,077,602	1,768,659,416	0	3,446,737,018
OPERATING REORG INCENTIVE	0	2,365,933	0	2,365,933
CHARTER SCHOOL TRANSITIONAL	0	51,257,010	0	51,257,010
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	13,595,774,844	21,611,979,872	0	35,207,754,716
2025-26 ESTIMATED AIDS:				
FOUNDATION AID	10,518,148,456	15,872,817,163	0	26,390,965,619
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	660,127,970	0	1,210,986,413
BOCES	0	1,313,291,172	0	1,313,291,172
SPECIAL SERVICES	182,601,353	63,355,057	0	245,956,410
HIGH COST EXCESS COST	248,230,479	383,098,821	0	631,329,300
PRIVATE EXCESS COST	188,952,403	329,801,843	0	518,754,246
HARDWARE & TECHNOLOGY	11,910,546	23,258,816	0	35,169,362
SOFTWARE LIBRARY, TEXTBOOK	93,401,561	132,104,107	0	225,505,668
TRANSPORTATION INCL SUMMER	779,543,512	1,897,284,155	0	2,676,827,667
BUILDING + BLDG REORG INCENT	1,723,441,589	1,611,451,287	0	3,334,892,876
OPERATING REORG INCENTIVE	0	1,708,856	0	1,708,856
CHARTER SCHOOL TRANSITIONAL	0	60,624,931	0	60,624,931
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	14,298,288,342	22,603,607,501	0	36,901,895,843
\$ CHG 25-26 MINUS 24-25	702,513,498	991,627,629	0	1,694,141,127
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	593,570,978	870,726,768	0	1,464,297,746
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.

2024-25 AND 2025-26 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
2024-25 BASE YEAR AIDS:						
FOUNDATION AID	709,531,712	563,150,721	374,928,490	282,763,058	9,924,577,478	24,926,667,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,594,227	35,453,013	15,552,339	13,011,980	550,858,443	1,067,980,871
BOCES	0	0	0	0	0	1,312,781,103
SPECIAL SERVICES	13,029,854	9,189,746	14,876,838	10,965,460	177,256,765	241,959,182
HIGH COST EXCESS COST	4,870,032	8,124,702	5,372,866	7,747,242	247,362,757	629,480,874
PRIVATE EXCESS COST	25,215,165	9,778,589	1,285,378	15,927,819	161,368,684	475,910,274
HARDWARE & TECHNOLOGY	845,243	602,404	429,028	358,167	11,136,981	33,921,866
SOFTWARE LIBRARY, TEXTBOOK	3,357,833	2,332,304	1,648,500	2,186,248	92,182,689	221,171,355
TRANSPORTATION INCL SUMMER	53,015,341	67,930,789	24,042,330	39,294,199	751,753,445	2,541,638,034
BUILDING + BLDG REORG INCENT	102,194,918	75,190,139	34,942,386	15,397,852	1,678,077,602	3,446,737,018
OPERATING REORG INCENTIVE	0	0	0	0	0	2,365,933
CHARTER SCHOOL TRANSITIONAL	6,952,273	10,659,692	2,472,399	211,620	1,200,000	51,257,010
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	0	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	940,606,598	782,412,099	477,878,948	405,916,381	13,595,774,844	35,207,754,716
2025-26 ESTIMATED AIDS:						
FOUNDATION AID	759,867,180	617,636,428	405,853,832	301,055,278	10,518,148,456	26,390,965,619
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,594,227	36,188,959	15,552,339	13,011,980	550,858,443	1,210,986,413
BOCES	0	0	0	0	0	1,313,291,172
SPECIAL SERVICES	12,416,973	9,363,888	14,562,111	10,693,885	182,601,353	245,956,410
HIGH COST EXCESS COST	4,305,418	8,725,947	4,156,091	12,537,898	248,230,479	631,329,300
PRIVATE EXCESS COST	25,754,076	10,194,673	1,167,077	15,911,912	188,952,403	518,754,246
HARDWARE & TECHNOLOGY	3,614,575	2,623,378	1,432,049	363,761	11,910,546	35,169,362
SOFTWARE LIBRARY, TEXTBOOK	60,122,788	2,406,283	1,653,719	2,219,458	93,401,561	225,505,668
TRANSPORTATION INCL SUMMER	89,249,247	73,910,814	31,341,307	40,604,319	779,543,512	2,676,827,667
BUILDING + BLDG REORG INCENT	0	0	34,774,600	14,139,797	1,723,441,589	3,334,892,876
OPERATING REORG INCENTIVE	0	0	0	0	0	1,708,856
CHARTER SCHOOL TRANSITIONAL	9,797,226	15,809,554	2,899,759	3,500,872	0	60,624,931
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	987,495,820	844,116,905	514,721,278	432,091,896	14,298,288,342	36,901,895,843
\$ CHG 25-26 MINUS 24-25	46,889,222	61,704,806	36,842,330	26,175,515	702,513,498	1,694,141,127
% CHG TOTAL AID	4.98	7.89	7.71	6.45	5.17	
\$ CHG FOUNDATION AID	50,335,468	54,485,707	30,925,342	18,292,220	593,570,978	1,464,297,746
% CHG FOUNDATION AID	7.09	9.68	8.25	6.47	5.98	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 7 DISTRICTS WITH INCOMPLETE DATA.