

# STATE OF NEW YORK

S. 3000

A. 3000

## SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1  
2 Section 1. a) The several amounts specified in this chapter for state  
3 operations, or so much thereof as shall be sufficient to accomplish the  
4 purposes designated by the appropriations, are hereby appropriated and  
5 authorized to be paid as hereinafter provided, to the respective public  
6 officers and for the several purposes specified.  
7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations may be allocated for  
9 spending from federal grants for any grant period beginning, during, or  
10 prior to, the state fiscal year beginning on April 1, 2025.  
11 c) The several amounts named herein, or so much thereof as shall be  
12 sufficient to accomplish the purpose designated, being the undisbursed  
13 and/or unexpended balances of the prior year's appropriations, are here-  
14 by reappropriated from the same funds and made available for the same  
15 purposes as the prior year's appropriations, unless herein amended, for  
16 the fiscal year beginning April 1, 2025. Certain reappropriations in  
17 this chapter are shown using abbreviated text, with three leader dots  
18 (an ellipsis) followed by three spaces (... ) used to indicate where  
19 existing law that is being continued is not shown. However, unless a  
20 change is clearly indicated by the use of brackets [ ] for deletions and  
21 underscores for additions, the purposes, amounts, funding source and all  
22 other aspects pertinent to each item of appropriation shall be as last  
23 appropriated.  
24 For the purpose of complying with the state finance law, the year,  
25 chapter and section of the last act reappropriating a former original  
26 appropriation or any part thereof is, unless otherwise indicated, chap-  
27 ter 50, section 1, of the laws of 2024.  
28 d) No moneys appropriated by this chapter shall be available for  
29 payment until a certificate of approval has been issued by the director  
30 of the budget, who shall file such certificate with the department of  
31 audit and control, the chairperson of the senate finance committee and  
32 the chairperson of the assembly ways and means committee.  
33 e) Notwithstanding any law to the contrary, because the funds for  
34 certain appropriations specified in this chapter are to be used by the  
35 state education department, department of health, office of children and  
36 family services, office of temporary and disability assistance, office

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 of addiction services and supports, office of mental health, office for  
2 people with developmental disabilities, and the department of  
3 environmental conservation for the administration, oversight or  
4 alternative delivery of those programs within those agencies' budgets  
5 set forth in the aid to localities budget bill submitted by the governor  
6 on January 21, 2025 pursuant to article VII of the New York  
7 constitution, no funds under those specified appropriations in this  
8 chapter shall be available for certification or payment until (i) the  
9 legislature has finally acted upon the appropriations for the  
10 aforementioned agencies contained in the aforementioned aid to  
11 localities budget bill, and (ii) the director of the budget has  
12 determined that those aid to localities appropriations as finally acted  
13 on by the legislature are sufficient for the ensuing fiscal year.

14 f) Notwithstanding any other provision of law to the contrary, any of  
15 the amounts appropriated herein may be increased or decreased by  
16 interchange or transfer without limit, with any appropriation of any  
17 other department, agency or public authority or by transfer or  
18 suballocation to any department, agency or public authority with the  
19 approval of the director of the budget.

20 g) Notwithstanding any provision of law to the contrary, for purposes  
21 of any appropriation made by this chapter which authorizes spending in  
22 an amount net of refunds, rebates, reimbursements, credits, repayments,  
23 and/or disallowances, "refunds" shall mean funds received to the state  
24 resulting from the overpayment of monies, "rebates" shall mean funds  
25 received to the state resulting from a return of a full or partial  
26 amount previously paid, as for goods or services, serving as a  
27 reduction, discount or rebate to the original payment amount,  
28 "reimbursements" shall mean funds received to the state as repayment in  
29 an equivalent amount for goods or services, including but not limited to  
30 personal service costs, incurred by the state in the first instance  
31 being provided to a third party for their benefit and partially or in  
32 full financed by such third party, "credit" shall mean monies made  
33 available to the state that reduce the amount owed to a third party,  
34 including but not limited to billing errors, rebates, and prior overpay-  
35 ments, "repayment" shall mean the return of monies as pay back for  
36 expenses incurred, and "disallowance" shall mean monies made available  
37 to the state that were not allowed or accepted officially by the  
38 intended recipient, based on a determination the payment is not accepta-  
39 ble and/or valid. When the office of the state comptroller receives any  
40 such refunds, rebates, reimbursements, credits, repayments, and/or  
41 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
42 credited, repaid, and disallowed amount back to the original appropri-  
43 ation and reduce expenditures in the year which such credit is received  
44 regardless of the timing of the initial expenditure.

45 h) Notwithstanding any provision of law to the contrary, upon enact-  
46 ment of this chapter of the laws of 2025 containing the state operations  
47 budget bill for the state fiscal year 2025-2026, all appropriations and  
48 reappropriations, contained in chapter 50 of the laws of 2024, which  
49 would otherwise lapse by operation of law on March 31, 2026 are hereby  
50 repealed.

51 i) The appropriations contained in this chapter shall be available for  
52 the fiscal year beginning on April 1, 2025.

53

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	8,200,000	0
6	-----	-----
7	8,200,000	0
8	=====	=====

9

SCHEDULE

10  
11  
12 ADMINISTRATION PROGRAM ..... 8,200,000

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General Fund  
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .....	6,500,000
Temporary service (50200) .....	100,000
Supplies and materials (57000) .....	121,000
Travel (54000) .....	51,000
Contractual services (51000) .....	603,000
Equipment (56000) .....	825,000
	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,714,400	0
6 Special Revenue Funds - Federal ....	13,558,000	27,575,000
7 Special Revenue Funds - Other .....	250,000	0
8 Enterprise Funds .....	100,000	0
9	-----	-----
10 All Funds .....	16,622,400	27,575,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 16,622,400  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration and grants management  
23 program (10310).

24	25 Personal service--regular (50100) .....	2,580,000
26	26 Supplies and materials (57000) .....	42,000
27	27 Travel (54000) .....	30,100
28	28 Contractual services (51000) .....	54,100
29	29 Equipment (56000) .....	8,200
30		-----
31	31 Program account subtotal .....	2,714,400
32		-----

33  
34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 FHHS State Operations Account - 25177

37  
38 For programs provided under the titles of  
39 the federal older Americans act and other  
40 health and human services programs  
41 (10311).

42	43 Personal service (50000) .....	9,416,000
44	44 Nonpersonal service (57050) .....	2,549,000
45		-----
46	46 Program account subtotal .....	11,965,000
47		-----

48  
49 Special Revenue Funds - Federal  
50 Federal Miscellaneous Operating Grants Fund  
51 Office for the Aging Federal Grants Account - 25300

52  
53 For services and expenses related to the  
54 provision of aging services programs  
55 (10877).

56	57 Personal service (50000) .....	960,000
58	58 Nonpersonal service (57050) .....	240,000
59		-----
60	60 Program account subtotal .....	1,200,000
61		-----

62

## OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Senior Community Service Employment Account - 25444	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act (10314).	
8		
9	Personal service (50000) .....	343,000
10	Nonpersonal service (57050) .....	50,000
11		-----
12	Program account subtotal .....	393,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Aging Grants and Bequest Account - 20196	
18		
19	For services and expenses of the state	
20	office for the aging (10310).	
21		
22	Supplies and materials (57000) .....	50,000
23	Travel (54000) .....	50,000
24	Contractual services (51000) .....	150,000
25		-----
26	Program account subtotal .....	250,000
27		-----
28		
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Aging Enterprises Account - 50303	
32		
33	For services and expenses related to video	
34	and other media (10310).	
35		
36	Contractual services (51000) .....	100,000
37		-----
38	Program account subtotal .....	100,000
39		-----
40		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 FHHS State Operations Account - 25177  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For programs provided under the titles of the federal older Americans  
9 act and other health and human services programs (10311).  
10 Personal service (50000) ... 9,416,000 ..... (re. \$9,416,000)  
11 Nonpersonal service (57050) ... 2,549,000 ..... (re. \$2,549,000)  
12  
13 By chapter 50, section 1, of the laws of 2023:  
14 For programs provided under the titles of the federal older Americans  
15 act and other health and human services programs (10311).  
16 Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000)  
17 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000)  
18  
19 By chapter 50, section 1, of the laws of 2022:  
20 For programs provided under the titles of the federal older Americans  
21 act and other health and human services programs (10311).  
22 Personal service (50000) ... 6,422,000 ..... (re. \$5,891,000)  
23 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,419,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Senior Community Service Employment Account - 25444  
28  
29 By chapter 50, section 1, of the laws of 2022:  
30 For the senior community service employment program provided under  
31 title V of the federal older Americans act (10314).  
32 Personal service (50000) ... 343,000 ..... (re. \$89,000)  
33 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
34

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	79,296,000	39,943,000
6 Special Revenue Funds - Federal ....	70,057,000	194,727,000
7 Special Revenue Funds - Other .....	27,016,000	76,611,500
8 Enterprise Funds .....	30,923,000	28,229,000
9 Fiduciary Funds .....	1,867,000	0
10	-----	-----
11 All Funds .....	209,159,000	339,510,5000
12	=====	=====

13  
14 SCHEDULE

15  
16 ADMINISTRATION PROGRAM ..... 14,456,000

17  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2025-26 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

34 Personal service--regular (50100) .....	10,400,000
35 Temporary service (50200) .....	62,000
36 Holiday/overtime compensation (50300) .....	46,000
37 Supplies and materials (57000) .....	301,000
38 Travel (54000) .....	399,000
39 Contractual services (51000) .....	3,186,000
40 Equipment (56000) .....	62,000
41	-----

42  
43  
44 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 121,222,000

45  
46  
47 General Fund  
48 State Purposes Account - 10050

49  
50 For services and expenses related to the  
51 agricultural business services program.

52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority, and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2025-26 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59 deemed fully incorporated herein and a  
60 part of this appropriation as if fully  
61 stated (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	25,000,000
2	Temporary service (50200) .....	610,000
3	Holiday/overtime compensation (50300) .....	62,000
4	Supplies and materials (57000) .....	650,000
5	Travel (54000) .....	195,000
6	Contractual services (51000) .....	15,177,000
7	Equipment (56000) .....	19,000
8		-----
9	Program account subtotal .....	41,713,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal USDA-Food and Nutrition Services Fund	
14	Federal Food and Nutrition Services Account - 25021	
15		
16	For services and expenses related to federal	
17	food and nutrition services including	
18	suballocation to other state departments	
19	and agencies. Notwithstanding section 51	
20	of the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer between state	
24	operations and aid to localities and	
25	from/to appropriations for any prior or	
26	subsequent grant period within the same	
27	federal fund/program to accomplish the	
28	intent of this appropriation, as long as	
29	such corresponding prior/subsequent grant	
30	periods within such appropriations have	
31	been reappropriated as necessary (10911).	
32		
33	Personal service (50000) .....	763,000
34	Nonpersonal service (57050) .....	44,972,000
35	Fringe benefits (60090) .....	477,000
36	Indirect costs (58850) .....	1,291,000
37		-----
38	Program account subtotal .....	47,503,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Miscellaneous Federal Operating Grants Account - 25006	
44		
45	For services and expenses related to federal	
46	operating grants including suballocation	
47	to other state departments and agencies.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the funds appropriated	
51	herein may be increased or decreased by	
52	transfer from/to appropriations for any	
53	prior or subsequent grant period within	
54	the same federal fund/program and between	
55	state operations and aid to localities to	
56	accomplish the intent of this appropri-	
57	ation, as long as such corresponding	
58	prior/subsequent grant periods within such	
59	appropriations have been reappropriated as	
60	necessary (10912).	
61		
62	Personal service (50000) .....	1,635,000



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2025-26

1	Nonpersonal service (57050) .....	9,550,000
2	Fringe benefits (60090) .....	1,023,000
3	Indirect costs (58850) .....	1,793,000
4		-----
5	Program account subtotal .....	14,001,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Miscellaneous Gifts Account - 20105	
11		
12	For services and expenses related to the	
13	agricultural business services program	
14	(10901).	
15		
16	Contractual services (51000) .....	500,000
17		-----
18	Program account subtotal .....	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Animal Population Control Account - 22118	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, the director of the budg-	
27	et is hereby authorized to transfer up to	
28	\$1,000,000 to local assistance for the	
29	purpose of providing funding to a not for	
30	profit entity chosen to administer a state	
31	animal population control program pursuant	
32	to section 117-a of the agriculture and	
33	markets law, and for the purpose of	
34	providing funding to the city of New York	
35	equal to the amount of spay/neuter reven-	
36	ues remitted to this account from such	
37	city, as determined by the commissioner of	
38	agriculture and markets (10901).	
39		
40	Contractual services (51000) .....	1,000,000
41		-----
42	Program account subtotal .....	1,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Pet Dealer License Account - 22137	
48		
49	For services and expenses related to the	
50	agricultural business services program	
51	(10901).	
52		
53	Personal service--regular (50100) .....	55,000
54	Supplies and materials (57000) .....	10,000
55	Travel (54000) .....	12,000
56	Contractual services (51000) .....	12,000
57	Fringe benefits (60000) .....	33,000
58	Indirect costs (58800) .....	3,000
59		-----
60	Program account subtotal .....	125,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Animal Shelter Regulation Account -	
4		
5	For services and expenses related to the	
6	regulation of animal shelters.	
7		
8	Personal service--regular (50100) .....	1,010,000
9	Supplies and materials (57000) .....	360,000
10	Contractual services (51000) .....	75,000
11	Fringe benefits (60000) .....	667,000
12	Indirect costs (58800) .....	32,000
13		-----
14	Program account subtotal .....	2,144,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20		
21	For services and expenses including liabil-	
22	ities incurred prior to April 1, 2025	
23	(10901).	
24		
25	Personal service--regular (50100) .....	886,000
26	Temporary service (50200) .....	8,000
27	Holiday/overtime compensation (50300) .....	6,000
28	Supplies and materials (57000) .....	145,000
29	Travel (54000) .....	70,000
30	Contractual services (51000) .....	322,000
31	Equipment (56000) .....	6,000
32	Fringe benefits (60000) .....	507,000
33	Indirect costs (58800) .....	29,000
34		-----
35	Program account subtotal .....	1,979,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the department of	
45	agriculture and markets' participation in	
46	general ratemaking proceedings pursuant to	
47	section 65 of the public service law or	
48	certification proceedings or permits	
49	issued pursuant to articles 7, 8, or 10 of	
50	the public service law, shall be deemed	
51	expenses of the department of public	
52	service within the meaning of section 18-a	
53	of the public service law (10901).	
54		
55	Personal service--regular (50100) .....	262,000
56	Supplies and materials (57000) .....	5,000
57	Travel (54000) .....	10,000
58	Contractual services (51000) .....	5,000
59	Fringe benefits (60000) .....	164,000
60	Indirect costs (58800) .....	3,000
61		-----
62	Program account subtotal .....	449,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1		-----
2		
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Special Agricultural Inspecting and Marketing Account -	
6	21955	
7		
8	For services and expenses related to the	
9	agricultural business services program	
10	(10901).	
11		
12	Personal service--regular (50100) .....	1,128,000
13	Temporary service (50200) .....	74,000
14	Holiday/overtime compensation (50300) .....	15,000
15	Supplies and materials (57000) .....	1,404,000
16	Travel (54000) .....	339,000
17	Contractual services (51000) .....	4,449,000
18	Equipment (56000) .....	878,000
19	Fringe benefits (60000) .....	821,000
20	Indirect costs (58800) .....	43,000
21		-----
22	Program account subtotal .....	9,151,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Agricultural and Farmland Viability Protection Account -	
28	22265	
29		
30	For services and expenses related to agri-	
31	cultural and farmland protection activ-	
32	ities pursuant to article 25-AAA of the	
33	agriculture and markets law (10901).	
34		
35	Personal service--regular (50100) .....	413,000
36	Temporary service (50200) .....	14,000
37	Holiday/overtime compensation (50300) .....	2,000
38	Supplies and materials (57000) .....	14,000
39	Travel (54000) .....	5,000
40	Contractual services (51000) .....	55,000
41	Equipment (56000) .....	1,000
42	Fringe benefits (60000) .....	273,000
43	Indirect costs (58800) .....	13,000
44		-----
45	Program account subtotal .....	790,000
46		-----
47		
48	Fiduciary Funds	
49	Agriculture Producers' Security Fund	
50	Agriculture Producers' Security Fund Account - 66001	
51		
52	For services and expenses of the agriculture	
53	producers' security fund account pursuant	
54	to article 20 of the agriculture and	
55	markets law. Notwithstanding any other	
56	provision of law to the contrary, this	
57	appropriation may be used to support the	
58	expenses of administering this fund up to	
59	the amount of the actual costs incurred	
60	for such purpose (10901).	
61		
62	Personal service--regular (50100) .....	116,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Temporary service (50200)	10,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	133,000
4	Travel (54000)	26,000
5	Contractual services (51000)	77,000
6	Equipment (56000)	80,000
7	Fringe benefits (60000)	54,000
8	Indirect costs (58800)	4,000
9		-----
10	Program account subtotal	501,000
11		-----
12		
13	Fiduciary Funds	
14	Milk Producers' Security Fund	
15	Milk Producers' Security Fund Account - 66051	
16		
17	For services and expenses of the milk	
18	producers' security fund account pursuant	
19	to section 258-b of the agriculture and	
20	markets law. Notwithstanding any other	
21	provision of law to the contrary, this	
22	appropriation may be used to support the	
23	expenses of administering this fund up to	
24	the amount of the actual costs incurred	
25	for such purpose (10901).	
26		
27	Personal service--regular (50100)	272,000
28	Temporary service (50200)	55,000
29	Holiday/overtime compensation (50300)	4,000
30	Contractual services (51000)	877,000
31	Fringe benefits (60000)	146,000
32	Indirect costs (58800)	12,000
33		-----
34	Program account subtotal	1,366,000
35		-----
36		
37	CONSUMER FOOD SERVICES PROGRAM	42,558,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	For services and expenses related to the	
44	consumer food services program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2025-26 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (10910).	
55		
56	Personal service--regular (50100)	18,142,000
57	Temporary service (50200)	302,000
58	Holiday/overtime compensation (50300)	563,000
59	Supplies and materials (57000)	539,000
60	Travel (54000)	240,000
61	Contractual services (51000)	3,335,000
62	Equipment (56000)	6,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 -----  
2 Program account subtotal ..... 23,127,000  
3 -----  
4  
5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Federal Health and Human Services Account - 25125  
8  
9 For services and expenses related to federal  
10 health and human services including subal-  
11 location to other state departments and  
12 agencies. Notwithstanding section 51 of  
13 the state finance law and any other  
14 provision of law to the contrary, the  
15 funds appropriated herein may be increased  
16 or decreased by transfer from/to appropri-  
17 ations for any prior or subsequent grant  
18 period within the same federal  
19 fund/program and between state operations  
20 and aid to localities to accomplish the  
21 intent of this appropriation, as long as  
22 such corresponding prior/subsequent grant  
23 periods within such appropriations have  
24 been reappropriated as necessary (10910).  
25  
26 Personal service (50000) ..... 1,372,000  
27 Nonpersonal service (57050) ..... 750,000  
28 Fringe benefits (60090) ..... 860,000  
29 Indirect costs (58850) ..... 518,000  
30 -----  
31 Program account subtotal ..... 3,500,000  
32 -----  
33  
34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Food Monitoring Program Account - 25006  
37  
38 For services and expenses related to food  
39 testing including suballocation to other  
40 state departments and agencies, including  
41 but not limited to pesticide residue moni-  
42 toring and microbiological data  
43 collection. Notwithstanding section 51 of  
44 the state finance law and any other  
45 provision of law to the contrary, the  
46 funds appropriated herein may be increased  
47 or decreased by transfer from/to appropri-  
48 ations for any prior or subsequent grant  
49 period within the same federal  
50 fund/program and between state operations  
51 and aid to localities to accomplish the  
52 intent of this appropriation, as long as  
53 such corresponding prior/subsequent grant  
54 periods within such appropriations have  
55 been reappropriated as necessary (11488).  
56  
57 Personal service (50000) ..... 2,375,000  
58 Nonpersonal service (57050) ..... 2,021,000  
59 Fringe benefits (60090) ..... 606,000  
60 Indirect costs (58850) ..... 51,000  
61 -----  
62 Program account subtotal ..... 5,053,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1		-----
2		
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Consumer Food - Mobile Source Account - 21452	
6		
7	For services and expenses related to the	
8	consumer food services program (10910).	
9		
10	Contractual services (51000) .....	1,224,000
11		-----
12	Program account subtotal .....	1,224,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18		
19	For services and expenses related to the	
20	consumer food services program (10910).	
21		
22	Personal service--regular (50100) .....	981,000
23	Temporary service (50200) .....	1,127,000
24	Holiday/overtime compensation (50300) .....	131,000
25	Supplies and materials (57000) .....	72,000
26	Travel (54000) .....	221,000
27	Contractual services (51000) .....	345,000
28	Fringe benefits (60000) .....	1,412,000
29	Indirect costs (58800) .....	73,000
30		-----
31	Program account subtotal .....	4,362,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Motor Fuel Quality Account - 22149	
37		
38	For services and expenses related to the	
39	consumer food services program.	
40	Notwithstanding any other provision of law,	
41	the director of the budget is hereby	
42	authorized to transfer up to \$150,000 of	
43	this appropriation to capital projects for	
44	motor fuel quality equipment (10910).	
45		
46	Personal service--regular (50100) .....	1,857,000
47	Temporary service (50200) .....	6,000
48	Holiday/overtime compensation (50300) .....	5,000
49	Supplies and materials (57000) .....	148,000
50	Travel (54000) .....	82,000
51	Contractual services (51000) .....	1,222,000
52	Equipment (56000) .....	97,000
53	Fringe benefits (60000) .....	1,160,000
54	Indirect costs (58800) .....	63,000
55		-----
56	Program account subtotal .....	4,640,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Weights and Measures Account - 22150	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
2 consumer food services program (10910).  
3  
4 Personal service--regular (50100) ..... 230,000  
5 Temporary service (50200) ..... 12,000  
6 Holiday/overtime compensation (50300) ..... 10,000  
7 Supplies and materials (57000) ..... 27,000  
8 Travel (54000) ..... 35,000  
9 Contractual services (51000) ..... 98,000  
10 Equipment (56000) ..... 74,000  
11 Fringe benefits (60000) ..... 158,000  
12 Indirect costs (58800) ..... 8,000  
13  
14 Program account subtotal ..... 652,000  
15 -----  
16  
17 STATE FAIR PROGRAM ..... 30,923,000  
18 -----  
19 Enterprise Funds  
20 State Exposition Special Account  
21 State Fair Account - 50051  
22  
23 For services and expenses related to the  
24 state fair program.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2025-26 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated. Notwithstanding any provision of  
35 law to the contrary, the director of the  
36 budget is authorized to transfer up to  
37 \$320,000 to local assistance for services  
38 and expenses of the CCE of Cayuga County  
39 for the operation of the milk bar at the  
40 state fairgrounds.  
41 Notwithstanding any provision of law to the  
42 contrary, moneys hereby appropriated shall  
43 be available to the program net of  
44 refunds, rebates, reimbursements, credits  
45 and deductions taken by contractors for  
46 fees associated with operating the state  
47 fairground facilities (10904).  
48  
49 Personal service--regular (50100) ..... 8,825,000  
50 Temporary service (50200) ..... 4,600,000  
51 Holiday/overtime compensation (50300) ..... 481,000  
52 Supplies and materials (57000) ..... 3,467,000  
53 Travel (54000) ..... 320,000  
54 Contractual services (51000) ..... 13,180,000  
55 Equipment (56000) ..... 50,000  
56 -----  
57

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2  
3 General Fund  
4 State Purposes Account - 10050

5  
6 By chapter 50, section 1, of the laws of 2024:  
7 For services and expenses related to the administration program.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, and the IT Interchange and  
10 Transfer Authority as defined in the 2024-25 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,900,000	.....	(re. \$5,873,000)
15	Temporary service (50200) ...	62,000	.....	(re. \$36,000)
16	Holiday/overtime compensation (50300) ...	46,000	.....	(re. \$43,000)
17	Supplies and materials (57000) ...	186,000	.....	(re. \$186,000)
18	Travel (54000) ...	247,000	.....	(re. \$241,000)
19	Contractual services (51000) ...	1,974,000	.....	(re. \$955,000)
20	Equipment (56000) ...	38,000	.....	(re. \$38,000)

21  
22 AGRICULTURAL BUSINESS SERVICES PROGRAM

23  
24 General Fund  
25 State Purposes Account - 10050

26  
27 By chapter 50, section 1, of the laws of 2024:  
28 For services and expenses related to the agricultural business  
29 services program.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2024-25 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (10901).

36	Personal service--regular (50100) ...	19,935,000	.....	(re. \$9,793,000)
37	Temporary service (50200) ...	610,000	.....	(re. \$268,000)
38	Supplies and materials (57000) ...	650,000	.....	(re. \$611,000)
39	Travel (54000) ...	195,000	.....	(re. \$156,000)
40	Contractual services (51000) ...	2,552,000	.....	(re. \$2,537,000)
41	Equipment (56000) ...	19,000	.....	(re. \$19,000)

42  
43 By chapter 50, section 1, of the laws of 2019:  
44 For services, expenses and grants, including but not limited to  
45 marketing, advertising, and retail operations to promote local agri-  
46 tourism and New York produced food and beverage goods and products,  
47 including but not limited to up to \$125,000 for the city of Geneva,  
48 and up to \$200,000 for the Thousand Islands bridge authority,  
49 provided that moneys hereby appropriated shall be available to the  
50 program net of refunds, rebates, credits, and deductions taken by  
51 contractors for fees associated with marketing advertising, and  
52 retail operations to promote local agritourism and New York produced  
53 food and beverage goods and products. All or a portion of this  
54 appropriation may be suballocated to any department, agency, or  
55 public authority (11419).  
56 Contractual services (51000) ... 1,125,000 ..... (re. \$472,000)

57  
58 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
59 section 1, of the laws of 2019:  
60 For services, expenses and grants, including but not limited to  
61 marketing, advertising, and retail operations to promote local agri-  
62 tourism and New York produced food and beverage goods and products,



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 including but not limited to up to \$125,000 for the city of Geneva,  
 2 and up to \$150,000 for the Thousand Islands bridge authority,  
 3 provided that moneys hereby appropriated shall be available to the  
 4 program net of refunds, rebates, reimbursements and credits. All or  
 5 a portion of this appropriation may be suballocated to any depart-  
 6 ment, agency, or public authority (11419).  
 7 Contractual services (51000) ... 1,125,000 ..... (re. \$266,000)

8  
 9 By chapter 50, section 1, of the laws of 1991:  
 10 Amount available for payment to the milk producers security fund  
 11 consistent with and for the purposes set forth in paragraph (b) of  
 12 subdivision 11 of section 258-b of the agriculture and markets law  
 13 (10901) ... 6,500,000 ..... (re. \$6,250,000)

14  
 15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Federal Food and Nutrition Services Account - 25021

18  
 19 By chapter 50, section 1, of the laws of 2024:  
 20 For services and expenses related to federal food and nutrition  
 21 services including suballocation to other state departments and  
 22 agencies. Notwithstanding section 51 of the state finance law and  
 23 any other provision of law to the contrary, the funds appropriated  
 24 herein may be increased or decreased by transfer between state  
 25 operations and aid to localities and from/to appropriations for any  
 26 prior or subsequent grant period within the same federal  
 27 fund/program to accomplish the intent of this appropriation, as long  
 28 as such corresponding prior/subsequent grant periods within such  
 29 appropriations have been reappropriated as necessary (10911).  
 30 Personal service (50000) ... 763,000 ..... (re. \$763,000)  
 31 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000)  
 32 Fringe benefits (60090) ... 477,000 ..... (re. \$477,000)  
 33 Indirect costs (58850) ... 1,291,000 ..... (re. \$1,291,000)

34  
 35 By chapter 50, section 1, of the laws of 2023:  
 36 For services and expenses related to federal food and nutrition  
 37 services including suballocation to other state departments and  
 38 agencies. Notwithstanding section 51 of the state finance law and  
 39 any other provision of law to the contrary, the funds appropriated  
 40 herein may be increased or decreased by transfer between state oper-  
 41 ations and aid to localities and from/to appropriations for any  
 42 prior or subsequent grant period within the same federal  
 43 fund/program to accomplish the intent of this appropriation, as long  
 44 as such corresponding prior/subsequent grant periods within such  
 45 appropriations have been reappropriated as necessary (10911).  
 46 Personal service (50000) ... 763,000 ..... (re. \$200,000)  
 47 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$40,884,000)  
 48 Fringe benefits (60090) ... 477,000 ..... (re. \$200,000)  
 49 Indirect costs (58850) ... 1,291,000 ..... (re. \$200,000)

50  
 51 By chapter 50, section 1, of the laws of 2022:  
 52 For services and expenses related to federal food and nutrition  
 53 services including suballocation to other state departments and  
 54 agencies. Notwithstanding section 51 of the state finance law and  
 55 any other provision of law to the contrary, the funds appropriated  
 56 herein may be increased or decreased by transfer between state oper-  
 57 ations and aid to localities and from/to appropriations for any  
 58 prior or subsequent grant period within the same federal  
 59 fund/program to accomplish the intent of this appropriation, as long  
 60 as such corresponding prior/subsequent grant periods within such  
 61 appropriations have been reappropriated as necessary (10911).  
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 44,972,000 ..... (re. \$35,954,000)  
 2 Fringe benefits (60090) ... 477,000 ..... (re. \$39,000)  
 3 Indirect costs (58850) ... 1,291,000 ..... (re. \$167,000)

4  
 5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses related to federal food and nutrition  
 7 services including suballocation to other state departments and  
 8 agencies. Notwithstanding section 51 of the state finance law and  
 9 any other provision of law to the contrary, the funds appropriated  
 10 herein may be increased or decreased by transfer between state oper-  
 11 ations and aid to localities and from/to appropriations for any  
 12 prior or subsequent grant period within the same federal  
 13 fund/program to accomplish the intent of this appropriation, as long  
 14 as such corresponding prior/subsequent grant periods within such  
 15 appropriations have been reappropriated as necessary (10911).

16 Personal service (50000) ... 762,000 ..... (re. \$566,000)  
 17 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$4,647,000)  
 18 Fringe benefits (60090) ... 476,000 ..... (re. \$350,000)  
 19 Indirect costs (58850) ... 1,290,000 ..... (re. \$273,000)

20  
 21 By chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses related to federal food and nutrition  
 23 services including suballocation to other state departments and  
 24 agencies. Notwithstanding section 51 of the state finance law and  
 25 any other provision of law to the contrary, the funds appropriated  
 26 herein may be increased or decreased by transfer between state oper-  
 27 ations and aid to localities and from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program to accomplish the intent of this appropriation, as long  
 30 as such corresponding prior/subsequent grant periods within such  
 31 appropriations have been reappropriated as necessary (10911).

32 Personal service (50000) ... 762,000 ..... (re. \$137,000)  
 33 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$1,667,000)  
 34 Fringe benefits (60090) ... 476,000 ..... (re. \$105,000)  
 35 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,039,000)

36  
 37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Miscellaneous Federal Operating Grants Account - 25006

40  
 41 By chapter 50, section 1, of the laws of 2024:  
 42 For services and expenses related to federal operating grants  
 43 including suballocation to other state departments and agencies.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal  
 48 fund/program and between state operations and aid to localities to  
 49 accomplish the intent of this appropriation, as long as such  
 50 corresponding prior/subsequent grant periods within such  
 51 appropriations have been reappropriated as necessary (10912).

52 Personal service (50000) ... 1,635,000 ..... (re. \$1,580,000)  
 53 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,312,000)  
 54 Fringe benefits (60090) ... 1,023,000 ..... (re. \$988,000)  
 55 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,790,000)

56  
 57 By chapter 50, section 1, of the laws of 2023:  
 58 For services and expenses related to federal operating grants includ-  
 59 ing suballocation to other state departments and agencies.  
 60 Notwithstanding section 51 of the state finance law and any other  
 61 provision of law to the contrary, the funds appropriated herein may  
 62 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 prior or subsequent grant period within the same federal  
 2 fund/program and between state operations and aid to localities to  
 3 accomplish the intent of this appropriation, as long as such corre-  
 4 sponding prior/subsequent grant periods within such appropriations  
 5 have been reappropriated as necessary (10912).  
 6 Personal service (50000) ... 1,635,000 ..... (re. \$662,000)  
 7 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,920,000)  
 8 Fringe benefits (60090) ... 1,023,000 ..... (re. \$397,000)  
 9 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,708,000)

10  
 11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary (10912).  
 22 Personal service (50000) ... 1,635,000 ..... (re. \$415,000)  
 23 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$5,073,000)  
 24 Fringe benefits (60090) ... 1,023,000 ..... (re. \$285,000)  
 25 Indirect costs (58850) ... 1,793,000 ..... (re. \$995,000)

26  
 27 By chapter 50, section 1, of the laws of 2021:  
 28 For services and expenses related to federal operating grants includ-  
 29 ing suballocation to other state departments and agencies.  
 30 Notwithstanding section 51 of the state finance law and any other  
 31 provision of law to the contrary, the funds appropriated herein may  
 32 be increased or decreased by transfer from/to appropriations for any  
 33 prior or subsequent grant period within the same federal  
 34 fund/program and between state operations and aid to localities to  
 35 accomplish the intent of this appropriation, as long as such corre-  
 36 sponding prior/subsequent grant periods within such appropriations  
 37 have been reappropriated as necessary (10912).  
 38 Personal service (50000) ... 1,135,000 ..... (re. \$648,000)  
 39 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$2,115,000)  
 40 Fringe benefits (60090) ... 709,000 ..... (re. \$673,000)  
 41 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,456,000)

42  
 43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund  
 45 Miscellaneous Gifts Account - 20105  
 46

47 By chapter 50, section 1, of the laws of 2024:  
 48 For services and expenses related to the agricultural business  
 49 services program (10901).  
 50 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
 51

52 By chapter 50, section 1, of the laws of 2023:  
 53 For services and expenses related to the agricultural business  
 54 services program (10901).  
 55 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
 56

57 By chapter 50, section 1, of the laws of 2022:  
 58 For services and expenses related to the agricultural business  
 59 services program (10901).  
 60 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
 61

62 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the agricultural business  
 2 services program (10901).  
 3 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

4  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Animal Population Control Account - 22118

8  
 9 By chapter 50, section 1, of the laws of 2024:  
 10 Notwithstanding any other provision of law to the contrary, the  
 11 director of the budget is hereby authorized to transfer up to  
 12 \$1,000,000 to local assistance for the purpose of providing funding  
 13 to a not for profit entity chosen to administer a state animal  
 14 population control program pursuant to section 117-a of the  
 15 agriculture and markets law, and for the purpose of providing  
 16 funding to the city of New York equal to the amount of spay/neuter  
 17 revenues remitted to this account from such city, as determined by  
 18 the commissioner of agriculture and markets (10901).  
 19 Contractual services (51000) ... 1,000,000 ..... (re. \$783,000)

20  
 21 By chapter 50, section 1, of the laws of 2023:  
 22 Notwithstanding any other provision of law to the contrary, the direc-  
 23 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 24 to local assistance for the purpose of providing funding to a not  
 25 for profit entity chosen to administer a state animal population  
 26 control program pursuant to section 117-a of the agriculture and  
 27 markets law, and for the purpose of providing funding to the city of  
 28 New York equal to the amount of spay/neuter revenues remitted to  
 29 this account from such city, as determined by the commissioner of  
 30 agriculture and markets (10901).  
 31 Contractual services (51000) ... 1,000,000 ..... (re. \$345,000)

32  
 33 By chapter 50, section 1, of the laws of 2022:  
 34 Notwithstanding any other provision of law to the contrary, the direc-  
 35 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 36 to local assistance for the purpose of providing funding to a not  
 37 for profit entity chosen to administer a state animal population  
 38 control program pursuant to section 117-a of the agriculture and  
 39 markets law, and for the purpose of providing funding to the city of  
 40 New York equal to the amount of spay/neuter revenues remitted to  
 41 this account from such city, as determined by the commissioner of  
 42 agriculture and markets (10901).  
 43 Contractual services (51000) ... 1,000,000 ..... (re. \$567,000)

44  
 45 By chapter 50, section 1, of the laws of 2021:  
 46 Notwithstanding any other provision of law to the contrary, the direc-  
 47 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 48 to local assistance for the purpose of providing funding to a not  
 49 for profit entity chosen to administer a state animal population  
 50 control program pursuant to section 117-a of the agriculture and  
 51 markets law, and for the purpose of providing funding to the city of  
 52 New York equal to the amount of spay/neuter revenues remitted to  
 53 this account from such city, as determined by the commissioner of  
 54 agriculture and markets (10901).  
 55 Contractual services (51000) ... 1,000,000 ..... (re. \$723,000)

56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Pet Dealer License Account - 22137

60  
 61 By chapter 50, section 1, of the laws of 2024:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the agricultural business  
2 services program (10901).  
3 Personal service--regular (50100) ... 55,000 ..... (re. \$55,000)  
4 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
5 Travel (54000) ... 12,000 ..... (re. \$12,000)  
6 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
7 Fringe benefits (60000) ... 33,000 ..... (re. \$33,000)  
8 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)  
9

10 By chapter 50, section 1, of the laws of 2023:  
11 For services and expenses related to the agricultural business  
12 services program (10901).  
13  
14 Personal service--regular (50100) ... 52,000 ..... (re. \$11,000)  
15 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
16 Travel (54000) ... 12,000 ..... (re. \$12,000)  
17 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
18 Fringe benefits (60000) ... 33,000 ..... (re. \$6,000)  
19 Indirect costs (58800) ... 3,000 ..... (re. \$2,000)  
20

21 By chapter 50, section 1, of the laws of 2022:  
22 For services and expenses related to the agricultural business  
23 services program (10901).  
24 Personal service--regular (50100) ... 52,000 ..... (re. \$2,000)  
25 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
26 Travel (54000) ... 12,000 ..... (re. \$12,000)  
27 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
28 Indirect costs (58800) ... 3,000 ..... (re. \$2,000)  
29

30 By chapter 50, section 1, of the laws of 2021:  
31 For services and expenses related to the agricultural business  
32 services program (10901).  
33 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
34 Travel (54000) ... 12,000 ..... (re. \$12,000)  
35 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
36

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Plant Industry Account - 22029  
40

41 By chapter 50, section 1, of the laws of 2024:  
42 For services and expenses including liabilities incurred prior to  
43 April 1, 2024 (10901).  
44 Personal service--regular (50100) ... 886,000 ..... (re. \$851,000)  
45 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
46 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
47 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
48 Travel (54000) ... 70,000 ..... (re. \$70,000)  
49 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
50 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
51 Fringe benefits (60000) ... 507,000 ..... (re. \$484,000)  
52 Indirect costs (58800) ... 29,000 ..... (re. \$28,000)  
53

54 By chapter 50, section 1, of the laws of 2023:  
55 For services and expenses including liabilities incurred prior to  
56 April 1, 2023 (10901).  
57 Personal service--regular (50100) ... 846,000 ..... (re. \$799,000)  
58 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
59 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
60 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
61 Travel (54000) ... 70,000 ..... (re. \$70,000)  
62 Contractual services (51000) ... 322,000 ..... (re. \$321,000)

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1 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
2 Fringe benefits (60000) ... 507,000 ..... (re. \$475,000)  
3 Indirect costs (58800) ... 29,000 ..... (re. \$28,000)  
4  
5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses including liabilities incurred prior to  
7 April 1, 2022 (10901).  
8 Personal service--regular (50100) ... 846,000 ..... (re. \$798,000)  
9 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
10 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
11 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
12 Travel (54000) ... 70,000 ..... (re. \$70,000)  
13 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
14 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
15 Fringe benefits (60000) ... 507,000 ..... (re. \$476,000)  
16 Indirect costs (58800) ... 29,000 ..... (re. \$28,000)  
17  
18 By chapter 50, section 1, of the laws of 2021:  
19 For services and expenses including liabilities incurred prior to  
20 April 1, 2021 (10901).  
21 Personal service--regular (50100) ... 792,000 ..... (re. \$786,000)  
22 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
23 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
24 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
25 Travel (54000) ... 70,000 ..... (re. \$70,000)  
26 Contractual services (51000) ... 322,000 ..... (re. \$320,000)  
27 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
28 Fringe benefits (60000) ... 486,000 ..... (re. \$482,000)  
29 Indirect costs (58800) ... 28,000 ..... (re. \$28,000)  
30  
31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Special Agricultural Inspecting and Marketing Account - 21955  
34  
35 By chapter 50, section 1, of the laws of 2024:  
36 For services and expenses related to the agricultural business  
37 services program (10901).  
38 Personal service--regular (50100) ... 1,128,000 ..... (re. \$704,000)  
39 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
40 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
41 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,400,000)  
42 Travel (54000) ... 339,000 ..... (re. \$334,000)  
43 Contractual services (51000) ... 4,449,000 ..... (re. \$4,424,000)  
44 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
45 Fringe benefits (60000) ... 821,000 ..... (re. \$549,000)  
46 Indirect costs (58800) ... 43,000 ..... (re. \$18,000)  
47  
48 By chapter 50, section 1, of the laws of 2023:  
49 For services and expenses related to the agricultural business  
50 services program (10901).  
51 Personal service--regular (50100) ... 1,079,000 ..... (re. \$672,000)  
52 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
53 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
54 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
55 Travel (54000) ... 339,000 ..... (re. \$339,000)  
56 Contractual services (51000) ... 4,449,000 ..... (re. \$4,439,000)  
57 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
58 Fringe benefits (60000) ... 821,000 ..... (re. \$561,000)  
59 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)  
60  
61 By chapter 50, section 1, of the laws of 2022:  
62 For services and expenses related to the agricultural business

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1 services program (10901).  
 2 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000)  
 3 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 4 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 5 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 6 Travel (54000) ... 339,000 ..... (re. \$334,000)  
 7 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 8 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 9 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000)  
 10 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)

11  
 12 By chapter 50, section 1, of the laws of 2021:  
 13 For services and expenses related to the agricultural business  
 14 services program (10901).  
 15 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000)  
 16 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 17 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 18 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
 19 Travel (54000) ... 339,000 ..... (re. \$332,000)  
 20 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000)  
 21 Equipment (56000) ... 878,000 ..... (re. \$720,000)  
 22 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000)  
 23 Indirect costs (58800) ... 41,000 ..... (re. \$25,000)

24  
 25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Agricultural and Farmland Viability Protection Account - 22265

28  
 29 By chapter 50, section 1, of the laws of 2024:  
 30 For services and expenses related to agricultural and farmland  
 31 protection activities pursuant to article 25-AAA of the agriculture  
 32 and markets law.  
 33 Personal service--regular (50100)... 413,000 ..... (re. \$413,000)  
 34 Temporary Service (50200)... 14,000 ..... (re. \$14,000)  
 35 Holiday/overtime compensation (50300)... 2,000 ..... (re. \$2,000)  
 36 Supplies and materials (57000)... 14,000 ..... (re. \$14,000)  
 37 Travel (54000)... 5,000 ..... (re. \$5,000)  
 38 Equipment (56000)... 1,000 ..... (re. \$1,000)  
 39 Fringe benefits (60000)... 273,000 ..... (re. \$273,000)  
 40 Indirect costs (58800)... 13,000 ..... (re. \$13,000)

41  
42 CONSUMER FOOD SERVICES PROGRAM

43  
 44 General Fund  
 45 State Purposes Account - 10050

46  
 47 By chapter 50, section 1, of the laws of 2024:  
 48 For services and expenses related to the consumer food services  
 49 program.  
 50 Notwithstanding any other provision of law to the contrary, the OGS  
 51 Interchange and Transfer Authority, and the IT Interchange and  
 52 Transfer Authority as defined in the 2024-25 state fiscal year state  
 53 operations appropriation for the budget division program of the  
 54 division of the budget, are deemed fully incorporated herein and a  
 55 part of this appropriation as if fully stated (10910).  
 56 Personal service--regular (50100) ... 15,317,000 .... (re. \$6,936,000)  
 57 Temporary service (50200) ... 302,000 ..... (re. \$302,000)  
 58 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$526,000)  
 59 Supplies and materials (57000) ... 539,000 ..... (re. \$268,000)  
 60 Travel (54000) ... 240,000 ..... (re. \$107,000)  
 61 Contractual services (51000) ... 3,335,000 ..... (re. \$3,005,000)  
 62 Equipment (56000) ... 6,000 ..... (re. \$6,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the consumer food services  
5 program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, and the IT Interchange and  
8 Transfer Authority as defined in the 2018-19 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (10910).  
12 Contractual services (51000) ... 2,885,000 ..... (re. \$1,049,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account - 25125  
17  
18 By chapter 50, section 1, of the laws of 2024:  
19 For services and expenses related to federal health and human services  
20 including suballocation to other state departments and agencies.  
21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the funds appropriated herein may  
23 be increased or decreased by transfer from/to appropriations for any  
24 prior or subsequent grant period within the same federal  
25 fund/program and between state operations and aid to localities to  
26 accomplish the intent of this appropriation, as long as such  
27 corresponding prior/subsequent grant periods within such  
28 appropriations have been reappropriated as necessary (10910).  
29 Personal service (50000) ... 1,372,000 ..... (re. \$1,075,000)  
30 Nonpersonal service (57050) ... 750,000 ..... (re. \$601,000)  
31 Fringe benefits (60090) ... 860,000 ..... (re. \$669,000)  
32 Indirect costs (58850) ... 518,000 ..... (re. \$457,000)  
33  
34 By chapter 50, section 1, of the laws of 2023:  
35 For services and expenses related to federal health and human services  
36 including suballocation to other state departments and agencies.  
37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the funds appropriated herein may  
39 be increased or decreased by transfer from/to appropriations for any  
40 prior or subsequent grant period within the same federal  
41 fund/program and between state operations and aid to localities to  
42 accomplish the intent of this appropriation, as long as such corre-  
43 sponding prior/subsequent grant periods within such appropriations  
44 have been reappropriated as necessary (10910).  
45 Personal service (50000) ... 1,372,000 ..... (re. \$653,000)  
46 Nonpersonal service (57050) ... 750,000 ..... (re. \$212,000)  
47 Fringe benefits (60090) ... 860,000 ..... (re. \$459,000)  
48 Indirect costs (58850) ... 518,000 ..... (re. \$283,000)  
49  
50 By chapter 50, section 1, of the laws of 2022:  
51 For services and expenses related to federal health and human services  
52 including suballocation to other state departments and agencies.  
53 Notwithstanding section 51 of the state finance law and any other  
54 provision of law to the contrary, the funds appropriated herein may  
55 be increased or decreased by transfer from/to appropriations for any  
56 prior or subsequent grant period within the same federal  
57 fund/program and between state operations and aid to localities to  
58 accomplish the intent of this appropriation, as long as such corre-  
59 sponding prior/subsequent grant periods within such appropriations  
60 have been reappropriated as necessary (10910).  
61 Personal service (50000) ... 1,372,000 ..... (re. \$149,000)  
62 Nonpersonal service (57050) ... 750,000 ..... (re. \$101,000)



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1 Fringe benefits (60090) ... 860,000 ..... (re. \$173,000)  
 2 Indirect costs (58850) ... 518,000 ..... (re. \$382,000)

3  
 4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses related to federal health and human services  
 6 including suballocation to other state departments and agencies.  
 7 Notwithstanding section 51 of the state finance law and any other  
 8 provision of law to the contrary, the funds appropriated herein may  
 9 be increased or decreased by transfer from/to appropriations for any  
 10 prior or subsequent grant period within the same federal fund/  
 11 program and between state operations and aid to localities to accom-  
 12 plish the intent of this appropriation, as long as such correspond-  
 13 ing prior/subsequent grant periods within such appropriations have  
 14 been reappropriated as necessary (10910).

15 Nonpersonal service (57050) ... 750,000 ..... (re. \$135,000)  
 16 Fringe benefits (60090) ... 700,000 ..... (re. \$38,000)  
 17 Indirect costs (58850) ... 428,000 ..... (re. \$144,000)

18  
 19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Food Monitoring Program Account - 25006

22  
 23 By chapter 50, section 1, of the laws of 2024:  
 24 For services and expenses related to food testing including  
 25 suballocation to other state departments and agencies, including but  
 26 not limited to pesticide residue monitoring and microbiological data  
 27 collection. Notwithstanding section 51 of the state finance law and  
 28 any other provision of law to the contrary, the funds appropriated  
 29 herein may be increased or decreased by transfer from/to  
 30 appropriations for any prior or subsequent grant period within the  
 31 same federal fund/program and between state operations and aid to  
 32 localities to accomplish the intent of this appropriation, as long  
 33 as such corresponding prior/subsequent grant periods within such  
 34 appropriations have been reappropriated as necessary (11488).

35 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 36 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 37 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 38 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

39  
 40 By chapter 50, section 1, of the laws of 2023:  
 41 For services and expenses related to food testing including suballo-  
 42 cation to other state departments and agencies, including but not  
 43 limited to pesticide residue monitoring and microbiological data  
 44 collection. Notwithstanding section 51 of the state finance law and  
 45 any other provision of law to the contrary, the funds appropriated  
 46 herein may be increased or decreased by transfer from/to appropri-  
 47 ations for any prior or subsequent grant period within the same  
 48 federal fund/program and between state operations and aid to locali-  
 49 ties to accomplish the intent of this appropriation, as long as such  
 50 corresponding prior/subsequent grant periods within such appropri-  
 51 ations have been reappropriated as necessary (11488).

52 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 53 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,666,000)  
 54 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 55 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

56  
 57 By chapter 50, section 1, of the laws of 2022:  
 58 For services and expenses related to food testing including suballo-  
 59 cation to other state departments and agencies, including but not  
 60 limited to pesticide residue monitoring and microbiological data  
 61 collection. Notwithstanding section 51 of the state finance law and  
 62 any other provision of law to the contrary, the funds appropriated

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1 herein may be increased or decreased by transfer from/to appropri-  
 2 ations for any prior or subsequent grant period within the same  
 3 federal fund/program and between state operations and aid to locali-  
 4 ties to accomplish the intent of this appropriation, as long as such  
 5 corresponding prior/subsequent grant periods within such appropri-  
 6 ations have been reappropriated as necessary (11488).  
 7 Personal service (50000) ... 2,375,000 ..... (re. \$1,667,000)  
 8 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,248,000)  
 9 Fringe benefits (60090) ... 606,000 ..... (re. \$150,000)  
 10 Indirect costs (58850) ... 51,000 ..... (re. \$1,000)

11  
 12 By chapter 50, section 1, of the laws of 2021:  
 13 For services and expenses related to food testing including suballo-  
 14 cation to other state departments and agencies, including but not  
 15 limited to pesticide residue monitoring and microbiological data  
 16 collection. Notwithstanding section 51 of the state finance law and  
 17 any other provision of law to the contrary, the funds appropriated  
 18 herein may be increased or decreased by transfer from/to appropri-  
 19 ations for any prior or subsequent grant period within the same  
 20 federal fund/program and between state operations and aid to locali-  
 21 ties to accomplish the intent of this appropriation, as long as such  
 22 corresponding prior/subsequent grant periods within such appropri-  
 23 ations have been reappropriated as necessary (11488).  
 24 Personal service (50000) ... 2,375,000 ..... (re. \$1,162,000)  
 25 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,650,000)  
 26 Fringe benefits (60090) ... 606,000 ..... (re. \$154,000)  
 27 Indirect costs (58850) ... 51,000 ..... (re. \$11,000)

28  
 29 By chapter 50, section 1, of the laws of 2020:  
 30 For services and expenses related to food testing including suballo-  
 31 cation to other state departments and agencies, including but not  
 32 limited to pesticide residue monitoring and microbiological data  
 33 collection. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer from/to appropri-  
 36 ations for any prior or subsequent grant period within the same  
 37 federal fund/program and between state operations and aid to locali-  
 38 ties to accomplish the intent of this appropriation, as long as such  
 39 corresponding prior/subsequent grant periods within such appropri-  
 40 ations have been reappropriated as necessary (11488).  
 41 Personal service (50000) ... 2,375,000 ..... (re. \$1,691,000)  
 42 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,591,000)  
 43 Fringe benefits (60090) ... 606,000 ..... (re. \$133,000)  
 44 Indirect costs (58850) ... 51,000 ..... (re. \$39,000)

45  
 46 Special Revenue Funds - Other  
 47 Clean Air Fund  
 48 Consumer Food - Mobile Source Account - 21452

49  
 50 By chapter 50, section 1, of the laws of 2024:  
 51 For services and expenses related to the consumer food services  
 52 program (10910).  
 53 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)  
 54

55 By chapter 50, section 1, of the laws of 2023:  
 56 For services and expenses related to the consumer food services  
 57 program (10910).  
 58 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)  
 59

60 By chapter 50, section 1, of the laws of 2022:  
 61 For services and expenses related to the consumer food services  
 62 program (10910).

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)  
2  
3 By chapter 50, section 1, of the laws of 2021:  
4 For services and expenses related to the consumer food services  
5 program (10910).  
6 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)  
7  
8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Farm Products Inspection Account - 21948  
11  
12 By chapter 50, section 1, of the laws of 2024:  
13 For services and expenses related to the consumer food services  
14 program (10910).  
15 Personal service--regular (50100) ... 981,000 ..... (re. \$645,00)  
16 Temporary service (50200) ... 1,127,000 ..... (re. \$1,100,000)  
17 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$122,000)  
18 Supplies and materials (57000) ... 72,000 ..... (re. \$70,000)  
19 Travel (54000) ... 221,000 ..... (re. \$214,000)  
20 Contractual services (51000) ... 345,000 ..... (re. \$341,000)  
21 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,371,000)  
22 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)  
23  
24 By chapter 50, section 1, of the laws of 2023:  
25 For services and expenses related to the consumer food services  
26 program (10910).  
27 Personal service--regular (50100) ... 943,000 ..... (re. \$564,000)  
28 Temporary service (50200) ... 1,127,000 ..... (re. \$1,067,000)  
29 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$121,000)  
30 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
31 Travel (54000) ... 221,000 ..... (re. \$169,000)  
32 Contractual services (51000) ... 345,000 ..... (re. \$318,000)  
33 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,377,000)  
34 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)  
35  
36 By chapter 50, section 1, of the laws of 2022:  
37 For services and expenses related to the consumer food services  
38 program (10910).  
39 Personal service--regular (50100) ... 899,000 ..... (re. \$371,000)  
40 Temporary service (50200) ... 1,127,000 ..... (re. \$1,070,000)  
41 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$119,000)  
42 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
43 Travel (54000) ... 221,000 ..... (re. \$141,000)  
44 Contractual services (51000) ... 345,000 ..... (re. \$305,000)  
45 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,354,000)  
46 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)  
47  
48 By chapter 50, section 1, of the laws of 2021:  
49 For services and expenses related to the consumer food services  
50 program (10910).  
51 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
52 Temporary service (50200) ... 1,105,000 ..... (re. \$1,019,000)  
53 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
54 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
55 Travel (54000) ... 221,000 ..... (re. \$176,000)  
56 Contractual services (51000) ... 345,000 ..... (re. \$263,000)  
57 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
58 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)  
59  
60 Special Revenue Funds - Other  
61 Miscellaneous Special Revenue Fund  
62 Motor Fuel Quality Account - 22149

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1  
2 By chapter 50, section 1, of the laws of 2024:  
3 For services and expenses related to the consumer food services  
4 program.  
5 Notwithstanding any other provision of law, the director of the budget  
6 is hereby authorized to transfer up to \$150,000 of this  
7 appropriation to capital projects for motor fuel quality equipment  
8 (10910).  
9 Personal service--regular (50100) ... 1,857,000 ..... (re. \$1,332,000)  
10 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
11 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
12 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
13 Travel (54000) ... 82,000 ..... (re. \$70,000)  
14 Contractual services (51000) ... 1,222,000 ..... (re. \$1,222,000)  
15 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
16 Fringe benefits (60000) ... 1,160,000 ..... (re. \$822,000)  
17 Indirect costs (58800) ... 63,000 ..... (re. \$49,000)  
18  
19 By chapter 50, section 1, of the laws of 2023:  
20 For services and expenses related to the consumer food services  
21 program.  
22 Notwithstanding any other provision of law, the director of the budget  
23 is hereby authorized to transfer up to \$150,000 of this appropri-  
24 ation to capital projects for motor fuel quality equipment (10910).  
25 Personal service--regular (50100) ... 1,785,000 ..... (re. \$766,000)  
26 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
27 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
28 Supplies and materials (57000) ... 148,000 ..... (re. \$114,000)  
29 Travel (54000) ... 82,000 ..... (re. \$49,000)  
30 Contractual services (51000) ... 1,222,000 ..... (re. \$1,165,000)  
31 Equipment (56000) ... 97,000 ..... (re. \$32,000)  
32 Fringe benefits (60000) ... 1,160,000 ..... (re. \$485,000)  
33 Indirect costs (58800) ... 63,000 ..... (re. \$33,000)  
34  
35 By chapter 50, section 1, of the laws of 2022:  
36 For services and expenses related to the consumer food services  
37 program.  
38 Notwithstanding any other provision of law, the director of the budget  
39 is hereby authorized to transfer up to \$150,000 of this appropri-  
40 ation to capital projects for motor fuel quality equipment (10910).  
41 Personal service--regular (50100) ... 1,785,000 ..... (re. \$573,000)  
42 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
43 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
44 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
45 Travel (54000) ... 82,000 ..... (re. \$62,000)  
46 Contractual services (51000) ... 1,222,000 ..... (re. \$1,049,000)  
47 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
48 Fringe benefits (60000) ... 1,160,000 ..... (re. \$383,000)  
49 Indirect costs (58800) ... 63,000 ..... (re. \$26,000)  
50  
51 By chapter 50, section 1, of the laws of 2021:  
52 For services and expenses related to the consumer food services  
53 program.  
54 Notwithstanding any other provision of law, the director of the budget  
55 is hereby authorized to transfer up to \$150,000 of this appropri-  
56 ation to capital projects for motor fuel quality equipment (10910).  
57 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000)  
58 Temporary service (50200) ... 6,000 ..... (re. \$2,000)  
59 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
60 Travel (54000) ... 82,000 ..... (re. \$70,000)  
61 Contractual services (51000) ... 1,222,000 ..... (re. \$46,000)  
62 Equipment (56000) ... 97,000 ..... (re. \$37,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 1,114,000 ..... (re. \$352,000)  
 2 Indirect costs (58800) ... 61,000 ..... (re. \$31,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the consumer food services  
 6 program.  
 7 Notwithstanding any other provision of law, the director of the budget  
 8 is hereby authorized to transfer up to \$150,000 of this appropri-  
 9 ation to capital projects for motor fuel quality equipment (10910).  
 10 Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000)  
 11 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000)  
 12 Travel (54000) ... 82,000 ..... (re. \$82,000)  
 13 Contractual services (51000) ... 1,222,000 ..... (re. \$165,000)  
 14 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 15 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000)  
 16 Indirect costs (58800) ... 61,000 ..... (re. \$28,000)  
 17  
 18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to the consumer food services  
 20 program.  
 21 Notwithstanding any other provision of law, the director of the budget  
 22 is hereby authorized to transfer up to \$150,000 of this appropri-  
 23 ation to capital projects for motor fuel quality equipment (10910).  
 24 Contractual services (51000) ... 1,222,000 ..... (re. \$252,000)  
 25  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Weights and Measures Account - 22150  
 29  
 30 By chapter 50, section 1, of the laws of 2024:  
 31 For services and expenses related to the consumer food services  
 32 program (10910).  
 33 Personal service--regular (50100) ... 230,000 ..... (re. \$179,000)  
 34 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 35 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 36 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)  
 37 Travel (54000) ... 35,000 ..... (re. \$19,000)  
 38 Contractual services (51000) ... 98,000 ..... (re. \$93,000)  
 39 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 40 Fringe benefits (60000) ... 158,000 ..... (re. \$124,000)  
 41 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 42  
 43 By chapter 50, section 1, of the laws of 2023:  
 44 For services and expenses related to the consumer food services  
 45 program (10910).  
 46 Personal service--regular (50100) ... 221,000 ..... (re. \$48,000)  
 47 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 48 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 49 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)  
 50 Travel (54000) 35,000 ..... (re. \$14,000)  
 51 Contractual services (51000) ... 98,000 ..... (re. \$86,000)  
 52 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 53 Fringe benefits (60000) ... 158,000 ..... (re. \$44,000)  
 54 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)  
 55  
 56 By chapter 50, section 1, of the laws of 2022:  
 57 For services and expenses related to the consumer food services  
 58 program (10910).  
 59 Personal service--regular (50100) ... 221,000 ..... (re. \$37,000)  
 60 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 61 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 62 Supplies and materials (57000) ... 27,000 ..... (re. \$12,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Travel (54000) ... 35,000	(re. \$25,000)
2	Contractual services (51000) ... 98,000	(re. \$85,000)
3	Equipment (56000) ... 74,000	(re. \$74,000)
4	Fringe benefits (60000) ... 158,000	(re. \$40,000)
5	Indirect costs (58800) ... 8,000	(re. \$2,000)

6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the consumer food services

9 program (10910).

10	Personal service--regular (50100) ... 207,000	(re. \$20,000)
11	Temporary service (50200) ... 12,000	(re. \$12,000)
12	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
13	Supplies and materials (57000) ... 27,000	(re. \$4,000)
14	Travel (54000) ... 35,000	(re. \$28,000)
15	Contractual services (51000) ... 98,000	(re. \$87,000)
16	Equipment (56000) ... 74,000	(re. \$74,000)
17	Fringe benefits (60000) ... 152,000	(re. \$30,000)
18	Indirect costs (58800) ... 8,000	(re. \$3,000)

19

20 STATE FAIR PROGRAM

- 21
- 22 Enterprise Funds
  - 23 State Exposition Special Account
  - 24 State Fair Account - 50051

25

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses related to the state fair program.

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority, and the IT Interchange and

30 Transfer Authority as defined in the 2024-25 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated. Notwithstanding any

34 provision of law to the contrary, the director of the budget is

35 authorized to transfer up to \$320,000 to local assistance for

36 services and expenses of the CCE of Cayuga County for the operation

37 of the milk bar at the state fairgrounds.

38 Notwithstanding any provision of law to the contrary, moneys hereby

39 appropriated shall be available to the program net of refunds,

40 rebates, reimbursements, credits and deductions taken by contractors

41 for fees associated with operating the state fairground facilities

42 (10904).

43	Personal service--regular (50100) ... 7,225,000	(re. \$5,874,000)
44	Temporary service (50200) ... 4,600,000	(re. \$2,691,000)
45	Holiday/overtime compensation (50300) ... 481,000	(re. \$226,000)
46	Supplies and materials (57000) ... 3,467,000	(re. \$2,669,000)
47	Travel (54000) ... 320,000	(re. \$319,000)
48	Contractual services (51000) ... 13,180,000	(re. \$5,521,000)
49	Equipment (56000) ... 50,000	(re. \$50,000)

50

51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the state fair program.

53 Notwithstanding any other provision of law to the contrary, the OGS

54 Interchange and Transfer Authority, and the IT Interchange and

55 Transfer Authority as defined in the 2023-24 state fiscal year state

56 operations appropriation for the budget division program of the

57 division of the budget, are deemed fully incorporated herein and a

58 part of this appropriation as if fully stated. Notwithstanding any

59 provision of law to the contrary, the director of the budget is

60 authorized to transfer up to \$320,000 to local assistance for

61 services and expenses of the CCE of Cayuga County for the operation

62 of the milk bar at the state fairgrounds.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, moneys hereby  
2 appropriated shall be available to the program net of refunds,  
3 rebates, reimbursements, credits and deductions taken by contractors  
4 for fees associated with operating the state fairground facilities  
5 (10904).  
6 Personal service--regular (50100) ... 7,128,000 ..... (re. \$5,148,000)  
7 Temporary service (50200) ... 4,600,000 ..... (re. \$2,474,000)  
8 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$170,000)  
9 Supplies and materials (57000) ... 3,467,000 ..... (re. \$999,000)  
10 Travel (54000) ... 320,000 ..... (re. \$148,000)  
11 Contractual services (51000) ... 13,180,000 ..... (re. \$1,894,000)  
12 Equipment (56000) ... 50,000 ..... (re. \$46,000)  
13

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	21,432,000	0
6 Special Revenue Funds - Other .....	68,131,000	55,383,000
	-----	-----
8 All Funds .....	89,563,000	55,383,000
	=====	=====

10

SCHEDULE

13 ADMINISTRATION PROGRAM ..... 5,415,000  
 14 -----

16 General Fund  
 17 State Purposes Account - 10050

19 For services and expenses related to the  
 20 administration program.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2025-26 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (81001).

32 Personal service--regular (50100) .....	1,531,000
33 Temporary service (50200) .....	5,000
34 Holiday/overtime compensation (50300) .....	10,000
35 Supplies and materials (57000) .....	176,000
36 Travel (54000) .....	27,000
37 Contractual services (51000) .....	3,614,000
38 Equipment (56000) .....	52,000
	-----

41 CANNABIS MANAGEMENT PROGRAM ..... 68,131,000  
 42 -----

44 Special Revenue Funds - Other  
 45 New York State Cannabis Revenue Fund  
 46 New York State Cannabis Revenue Account - 24800

48 For services and expenses of the office of  
 49 cannabis management, created pursuant to  
 50 chapter 92 of the laws of 2021, including  
 51 but not limited to, costs incurred to  
 52 expand and enhance drug recognition expert  
 53 training programs and technologies  
 54 utilized in the process of maintaining  
 55 road safety and costs incurred for  
 56 advanced roadside impaired driving  
 57 enforcement training.

58 Notwithstanding any other provision of law,  
 59 the money hereby appropriated may be  
 60 increased or decreased by interchange,  
 61 transfer or suballocation between these  
 62 appropriated amounts and appropriations of



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 any department, agency or public authority  
 2 for expenditures incurred in the operation  
 3 of this program with the approval of the  
 4 director of the budget, who shall file  
 5 such approval with the department of audit  
 6 and control and copies thereof with the  
 7 chairman of the senate finance committee  
 8 and the chairman of the assembly ways and  
 9 means committee.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (11509).

20

21	Personal service--regular (50100) .....	21,872,000
22	Supplies and materials (57000) .....	7,523,000
23	Travel (54000) .....	60,000
24	Contractual services (51000) .....	8,532,000
25	Equipment (56000) .....	2,423,000
26	Fringe benefits (60000) .....	14,241,000
27	Indirect costs (58800) .....	510,000
28		-----
29	Total amount available .....	55,161,000
30		-----

31

32 For services and expenses of Cornell univer-  
 33 sity, including but not limited to, work-  
 34 force development and education for the  
 35 hemp industry, including the extraction of  
 36 cannabidiol; and the research and develop-  
 37 ment for the growth of hemp and varietal  
 38 development.

39 Notwithstanding any other provision of law,  
 40 the money hereby appropriated may be  
 41 increased or decreased by interchange,  
 42 transfer or suballocation between these  
 43 appropriated amounts and appropriations of  
 44 any department, agency or public authority  
 45 for expenditures incurred in the operation  
 46 of this program with the approval of the  
 47 director of the budget, who shall file  
 48 such approval with the department of audit  
 49 and control and copies thereof with the  
 50 chairman of the senate finance committee  
 51 and the chairman of the assembly ways and  
 52 means committee.

53 Notwithstanding any other provision of law  
 54 to the contrary, the OGS Interchange and  
 55 Transfer Authority, and the IT Interchange  
 56 and Transfer Authority as defined in the  
 57 2025-26 state fiscal year state operations  
 58 appropriation for the budget division  
 59 program of the division of the budget, are  
 60 deemed fully incorporated herein and a  
 61 part of this appropriation as if fully  
 62 stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1  
2 Contractual services (51000) ..... 1,000,000  
3 -----  
4 Program account subtotal ..... 56,161,000  
5 -----  
6  
7 Special Revenue Funds - Other  
8 Medical Cannabis Fund  
9 Medical Cannabis Health Operations and Oversight Account  
10 - 23755  
11  
12 For services and expenses related to chapter  
13 90 of the laws of 2014, establishing the  
14 medical marihuana program.  
15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 transfer or suballocation between these  
19 appropriated amounts and appropriations of  
20 any department, agency or public authority  
21 for expenditures incurred in the operation  
22 of this program with the approval of the  
23 director of the budget, who shall file  
24 such approval with the department of audit  
25 and control and copies thereof with the  
26 chairman of the senate finance committee  
27 and the chairman of the assembly ways and  
28 means committee.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (11510).  
39  
40 Personal service--regular (50100) ..... 4,542,000  
41 Supplies and materials (57000) ..... 102,000  
42 Travel (54000) ..... 31,000  
43 Contractual services (51000) ..... 4,277,000  
44 Equipment (56000) ..... 171,000  
45 Fringe benefits (60000) ..... 2,780,000  
46 Indirect costs (58800) ..... 67,000  
47 -----  
48 Program account subtotal ..... 11,970,000  
49 -----  
50  
51 COMPLIANCE PROGRAM ..... 7,644,000  
52 -----  
53  
54 General Fund  
55 State Purposes Account - 10050  
56  
57 For services and expenses related to the  
58 compliance program.  
59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and  
61 Transfer Authority, and the IT Interchange  
62 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (11504).  
7  
8 Personal service--regular (50100) ..... 5,784,000  
9 Temporary service (50200) ..... 800,000  
10 Holiday/overtime compensation (50300) ..... 15,000  
11 Supplies and materials (57000) ..... 108,000  
12 Travel (54000) ..... 32,000  
13 Contractual services (51000) ..... 732,000  
14 Equipment (56000) ..... 173,000  
15 -----  
16  
17 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 8,373,000  
18 -----  
19  
20 General Fund  
21 State Purposes Account - 10050  
22  
23 For services and expenses related to the  
24 licensing and wholesaler services program.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2025-26 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (11505).  
35  
36 Personal service--regular (50100) ..... 6,189,000  
37 Temporary service (50200) ..... 151,000  
38 Holiday/overtime compensation (50300) ..... 50,000  
39 Supplies and materials (57000) ..... 60,000  
40 Travel (54000) ..... 20,000  
41 Contractual services (51000) ..... 1,848,000  
42 Equipment (56000) ..... 55,000  
43 -----  
44

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CANNABIS MANAGEMENT PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 New York State Cannabis Revenue Fund
- 5 New York State Cannabis Revenue Account - 24800
- 6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses of Cornell university, including but not  
9 limited to, work-force development and education for the hemp indus-  
10 try, including the extraction of cannabidiol; and the research and  
11 development for the growth of hemp and varietal development.

12 Notwithstanding any other provision of law, the money hereby appropri-  
13 ated may be increased or decreased by interchange, transfer or  
14 suballocation between these appropriated amounts and appropriations  
15 of any department, agency or public authority for expenditures  
16 incurred in the operation of this program with the approval of the  
17 director of the budget, who shall file such approval with the  
18 department of audit and control and copies thereof with the chairman  
19 of the senate finance committee and the chairman of the assembly  
20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, and the IT Interchange and  
23 Transfer Authority as defined in the 2024-25 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (11511).

27 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

28  
29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses of the office of cannabis management,  
31 created pursuant to chapter 92 of the laws of 2021, including but  
32 not limited to, costs incurred to expand and enhance drug recogni-  
33 tion expert training programs and technologies utilized in the proc-  
34 ess of maintaining road safety and costs incurred for advanced road-  
35 side impaired driving enforcement training.

36 Notwithstanding any other provision of law, the money hereby appropri-  
37 ated may be increased or decreased by interchange, transfer or  
38 suballocation between these appropriated amounts and appropriations  
39 of any department, agency or public authority for expenditures  
40 incurred in the operation of this program with the approval of the  
41 director of the budget, who shall file such approval with the  
42 department of audit and control and copies thereof with the chairman  
43 of the senate finance committee and the chairman of the assembly  
44 ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, and the IT Interchange and  
47 Transfer Authority as defined in the 2023-24 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated (11509).

51 Personal service--regular (50100) ... 18,322,000 .... (re. \$4,754,000)

52 Supplies and materials (57000) ... 7,523,000 ..... (re. \$341,000)

53  
54 Contractual services (51000) ... 8,532,000 ..... (re. \$4,978,000)

55 Equipment (56000) ... 2,423,000 ..... (re. \$1,317,000)

56 Fringe benefits (60000) ... 11,879,000 ..... (re. \$2,897,000)

57 Indirect costs (58800) ... 510,000 ..... (re. \$144,000)

58 For services and expenses of Cornell university, including but not  
59 limited to, work-force development and education for the hemp indus-  
60 try, including the extraction of cannabidiol; and the research and  
61 development for the growth of hemp and varietal development.

62 Notwithstanding any other provision of law, the money hereby appropri-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ated may be increased or decreased by interchange, transfer or  
 2 suballocation between these appropriated amounts and appropriations  
 3 of any department, agency or public authority for expenditures  
 4 incurred in the operation of this program with the approval of the  
 5 director of the budget, who shall file such approval with the  
 6 department of audit and control and copies thereof with the chairman  
 7 of the senate finance committee and the chairman of the assembly  
 8 ways and means committee.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, and the IT Interchange and  
 11 Transfer Authority as defined in the 2023-24 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (11511).

15 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

16  
 17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,  
 19 created pursuant to chapter 92 of the laws of 2021, including but  
 20 not limited to, costs incurred to expand and enhance drug recogni-  
 21 tion expert training programs and technologies utilized in the proc-  
 22 ess of maintaining road safety and costs incurred for advanced road-  
 23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-  
 25 ated may be increased or decreased by interchange, transfer or  
 26 suballocation between these appropriated amounts and appropriations  
 27 of any department, agency or public authority for expenditures  
 28 incurred in the operation of this program with the approval of the  
 29 director of the budget, who shall file such approval with the  
 30 department of audit and control and copies thereof with the chairman  
 31 of the senate finance committee and the chairman of the assembly  
 32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2022-23 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 ..... (re. \$216,000)  
 40 Supplies and materials (57000) ... 7,523,000 ..... (re. \$682,000)  
 41 Contractual services (51000) ... 8,532,000 ..... (re. \$719,000)  
 42 Equipment (56000) ... 1,995,000 ..... (re. \$1,284,000)  
 43 Fringe benefits (60000) ... 5,779,000 ..... (re. \$8,000)  
 44 Indirect costs (58800) ... 288,000 ..... (re. \$8,000)

45 For services and expenses of Cornell university, including but not  
 46 limited to, workforce development and education for the hemp indus-  
 47 try, including the extraction of cannabidiol; and the research and  
 48 development for the growth of hemp and varietal development.

49 Notwithstanding any other provision of law, the money hereby appropri-  
 50 ated may be increased or decreased by interchange, transfer or  
 51 suballocation between these appropriated amounts and appropriations  
 52 of any department, agency or public authority for expenditures  
 53 incurred in the operation of this program with the approval of the  
 54 director of the budget, who shall file such approval with the  
 55 department of audit and control and copies thereof with the chairman  
 56 of the senate finance committee and the chairman of the assembly  
 57 ways and means committee.

58 Notwithstanding any other provision of law to the contrary, the OGS  
 59 Interchange and Transfer Authority, and the IT Interchange and  
 60 Transfer Authority as defined in the 2022-23 state fiscal year state  
 61 operations appropriation for the budget division program of the  
 62 division of the budget, are deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 part of this appropriation as if fully stated (11511).  
2 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

3  
4 Special Revenue Funds - Other  
5 Dedicated Miscellaneous Special Revenue Account  
6 New York State Cannabis Revenue Fund Account - 24800

7  
8 By chapter 50, section 1, of the laws of 2021:  
9 For services and expenses of Cornell university, including but not  
10 limited to, workforce development and education for the hemp indus-  
11 try, including the extraction of cannabidiol; and the research and  
12 development for the growth of hemp and varietal development.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be increased or decreased by interchange, transfer or  
15 suballocation between these appropriated amounts and appropriations  
16 of any department, agency or public authority for expenditures  
17 incurred in the operation of this program with the approval of the  
18 director of the budget, who shall file such approval with the  
19 department of audit and control and copies thereof with the chairman  
20 of the senate finance committee and the chairman of the assembly  
21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2021-22 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (11511).

28 Contractual services ... 1,000,000 ..... (re. \$383,000)

29  
30 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
31 section 1, of the laws of 2022:

32 For services and expenses of the office of cannabis management,  
33 created pursuant to chapter 92 of the laws of 2021, including but  
34 not limited to, costs incurred to expand and enhance drug recogni-  
35 tion expert training programs and technologies utilized in the proc-  
36 ess of maintaining road safety and costs incurred for advanced road-  
37 side impaired driving enforcement training.

38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated may be increased or decreased by interchange, transfer or  
40 suballocation between these appropriated amounts and appropriations  
41 of any department, agency or public authority for expenditures  
42 incurred in the operation of this program with the approval of the  
43 director of the budget, who shall file such approval with the  
44 department of audit and control and copies thereof with the chairman  
45 of the senate finance committee and the chairman of the assembly  
46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, and the IT Interchange and  
49 Transfer Authority as defined in the 2021-22 state fiscal year state  
50 operations appropriation for the budget division program of the  
51 division of the budget, are deemed fully incorporated herein and a  
52 part of this appropriation as if fully stated (11509).

53 Personal service--regular (50100) ... 9,072,000 ..... (re. \$7,192,000)  
54 Supplies and materials (57000) ... 7,523,000 ..... (re. \$465,000)  
55 Travel (54000) ... 60,000 ..... (re. \$19,000)  
56 Contractual services (51000) ... 8,532,000 ..... (re. \$968,000)  
57 Equipment (56000) ... 1,995,000 ..... (re. \$1,950,000)  
58 Fringe benefits (60000) ... 5,779,000 ..... (re. \$4,597,000)  
59 Indirect costs (58800) ... 288,000 ..... (re. \$233,000)

60  
61 Special Revenue Funds - Other  
62 Medical Cannabis Fund

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Medical Cannabis Health Operations and Oversight Account - 23755

2  
3 By chapter 50, section 1, of the laws of 2023:

4 For services and expenses related to chapter 90 of the laws of 2014,  
5 establishing the medical marihuana program.

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, transfer or  
8 suballocation between these appropriated amounts and appropriations  
9 of any department, agency or public authority for expenditures  
10 incurred in the operation of this program with the approval of the  
11 director of the budget, who shall file such approval with the  
12 department of audit and control and copies thereof with the chairman  
13 of the senate finance committee and the chairman of the assembly  
14 ways and means committee.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, and the IT Interchange and  
17 Transfer Authority as defined in the 2023-24 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (11510).

21	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
22	Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
23	Travel (54000) ...	31,000	.....	(re. \$27,000)
24	Contractual services (51000) ...	4,277,000	.....	(re. \$2,570,000)
25	Equipment (56000) ...	171,000	.....	(re. \$155,000)
26	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,870,000)
27	Indirect costs (58800) ...	67,000	.....	(re. \$33,000)

28  
29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to chapter 90 of the laws of 2014,  
31 establishing the medical marihuana program.

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated may be increased or decreased by interchange, transfer or  
34 suballocation between these appropriated amounts and appropriations  
35 of any department, agency or public authority for expenditures  
36 incurred in the operation of this program with the approval of the  
37 director of the budget, who shall file such approval with the  
38 department of audit and control and copies thereof with the chairman  
39 of the senate finance committee and the chairman of the assembly  
40 ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2022-23 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (11510).

47	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,262,000)
48	Supplies and materials (57000) ...	102,000	.....	(re. \$93,000)
49	Travel (54000) ...	31,000	.....	(re. \$29,000)
50	Contractual services (51000) ...	4,277,000	.....	(re. \$1,741,000)
51	Equipment (56000) ...	171,000	.....	(re. \$171,000)
52	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,958,000)
53	Indirect costs (58800) ...	67,000	.....	(re. \$32,000)

54  
55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses related to chapter 90 of the laws of 2014,  
57 establishing the medical marihuana program.

58 Notwithstanding any other provision of law, the money hereby appropri-  
59 ated may be increased or decreased by interchange, transfer or  
60 suballocation between these appropriated amounts and appropriations  
61 of any department, agency or public authority for expenditures  
62 incurred in the operation of this program with the approval of the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 director of the budget, who shall file such approval with the  
2 department of audit and control and copies thereof with the chairman  
3 of the senate finance committee and the chairman of the assembly  
4 ways and means committee.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2021-22 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (11510).  
11 Personal service--regular (50100) ... 4,410,000 ..... (re. \$1,881,000)  
12 Travel (54000) ... 31,000 ..... (re. \$6,000)  
13 Contractual services (51000) ... 4,277,000 ..... (re. \$1,114,000)  
14 Equipment (56000) ... 171,000 ..... (re. \$116,000)  
15 Fringe benefits (60000) ... 2,693,000 ..... (re. \$933,000)  
16



COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	7,583,000	1,500,000
6 Special Revenue Funds - Federal ....	400,000	1,350,000
	-----	-----
8 All Funds .....	7,983,000	2,850,000
	=====	=====

10

SCHEDULE

11

12

13 ADMINISTRATION PROGRAM ..... 7,983,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 administration program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2025-26 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (81001).

31

32 Personal service--regular (50100) .....	4,028,000
33 Holiday/overtime compensation (50300) .....	1,000
34 Supplies and materials (57000) .....	53,000
35 Travel (54000) .....	189,000
36 Contractual services (51000) .....	1,758,000
37 Equipment (56000) .....	54,000
	-----
39 Program account subtotal .....	6,083,000
	-----

40

41

42 For services and expenses of the State of

43 the Arts Fellowship Program.

44 Notwithstanding any provision of law, rule

45 or regulation to the contrary, a portion

46 of this appropriation may be suballocated,

47 interchanged, transferred or otherwise

48 made available to any state department,

49 agency, or public authority for the

50 purposes stated herein (12133).

51

52 Contractual services (51000) .....	500,000
	-----
54 Program account subtotal .....	500,000
	-----

55

56

57 For services and expenses of the Cultivating

58 Havens for the Arts through Regional

59 Murals (CHARM) NY program.

60 Notwithstanding any provision of law, rule

61 or regulation to the contrary, a portion

62 of this appropriation may be suballocated,



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7

7 For services and expenses of the State of the Arts Fellowship Program.

8

8 Notwithstanding any provision of law, rule or regulation to the

9

9 contrary, a portion of this appropriation may be suballocated,

10

10 interchanged, transferred or otherwise made available to any state

11

11 department, agency, or public authority for the purposes state

12

12 herein (12133).

13

13 Contractual Services (51000) ... 500,000 ..... (re. \$500,000)

14

15 General Fund

16

16 [Local Assistance Account - 10000]

17

17 State Purposes Account - 10050

18

19 The appropriation made by chapter 53, section 1, of the laws of 2024, as

20

20 transferred in accordance with state finance law, is hereby amended

21

21 and reappropriated to read:

22

22 For services and expenses of the Cultivating Havens for the Arts

23

23 through Regional Murals (CHARM) NY program.

24

24 Notwithstanding any provision of law, rule or regulation to the

25

25 contrary, a portion of this appropriation may be suballocated,

26

26 interchanged, transferred or otherwise made available to any state

27

27 department, agency, or public authority for the purposes stated

28

28 herein (12134).

29

29 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

30

31 Special Revenue Funds - Federal

32

32 Federal Miscellaneous Operating Grants Fund

33

33 Council on the Arts Account - 25376

34

35 By chapter 50, section 1, of the laws of 2024:

36

36 For administration of programs funded from the national endowment for

37

37 the arts federal grant award (81001).

38

38 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

39

40 By chapter 50, section 1, of the laws of 2023:

41

41 For administration of programs funded from the national endowment for

42

42 the arts federal grant award (81001).

43

43 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

44

45 By chapter 50, section 1, of the laws of 2022:

46

46 For administration of programs funded from the national endowment for

47

47 the arts federal grant award (81001).

48

48 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

49

50 By chapter 50, section 1, of the laws of 2021:

51

51 For administration of programs funded from the national endowment for

52

52 the arts federal grant award (81001).

53

53 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

54

55 By chapter 50, section 1, of the laws of 2019:

56

56 For administration of programs funded from the national endowment for

57

57 the arts federal grant award (81001).

58

58 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

59

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	179,662,000	0
6 Special Revenue Funds - Other .....	30,086,000	0
7 Internal Service Funds .....	103,117,000	0
8 Fiduciary Funds .....	285,205,000	0
9	-----	-----
10 All Funds .....	598,070,000	0
11	=====	=====

12  
13 SCHEDULE

15 AUDIT AND CONTROL PROGRAM ..... 179,781,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 audit and control program.

23 A portion of this appropriation must be used  
24 for services and expenses related to the  
25 achieving a better life experience  
26 program. The total amount used for such  
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used  
29 to conduct audits of preschool special  
30 education programs as required by chapter  
31 545 of the laws of 2013. The total amount  
32 used for such purpose must be at least  
33 \$2,000,000 higher than the amount dedi-  
34 cated to this purpose during the 2013-14  
35 fiscal year.

36 Up to \$780,000 of this appropriation shall  
37 be made available for homeless shelter  
38 audits.

39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 audit and control, with the approval of  
45 the director of the budget (12714).

47 Personal service--regular (50100) .....	146,054,000
48 Temporary service (50200) .....	1,608,000
49 Holiday/overtime compensation (50300) .....	259,000
50 Supplies and materials (57000) .....	3,891,000
51 Travel (54000) .....	1,474,000
52 Contractual services (51000) .....	24,508,000
53 Equipment (56000) .....	1,868,000
54	-----

55 Program account subtotal ..... 179,662,000

56  
57  
58 Special Revenue Funds - Other  
59 Combined Expendable Trust Fund  
60 Grants Account - 20100

61  
62 For services and expenses related to the

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2025-26

1 state and local accountability program.  
2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 audit and control, with the approval of  
8 the director of the budget (12714).  
9

10	Contractual services (51000) .....	119,000
11		-----
12	Program account subtotal .....	119,000
13		-----
14		
15	CHIEF INFORMATION OFFICE PROGRAM .....	91,917,000
16		-----
17	Internal Service Funds	
18	Audit and Control Revolving Account	
19	CIO Information Technology Centralized Services Account	
20	- 55252	
21		
22	For services and expenses related to the	
23	chief information office program.	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	audit and control, with the approval of	
30	the director of the budget (12716). 31	
32	Personal service--regular (50100) .....	18,183,000
33	Temporary service (50200) .....	77,000
34	Holiday/overtime compensation (50300) .....	76,000
35	Supplies and materials (57000) .....	565,000
36	Travel (54000) .....	5,000
37	Contractual services (51000) .....	55,887,000
38	Equipment (56000) .....	4,343,000
39	Fringe benefits (60000) .....	12,280,000
40	Indirect costs (58800) .....	501,000
41		-----
42		
43	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,558,000
44		-----
45		
46	Fiduciary Funds	
47	College Savings Trust Fund	
48	College Savings Account - 22022	
49		
50	For services and expenses related to the	
51	college choice tuition savings program.	
52	Notwithstanding any law to the contrary, the	
53	amounts herein appropriated may be inter-	
54	changed or transferred without limit to	
55	any other appropriation in any other	
56	program or fund within the department of	
57	audit and control or the Higher Education	
58	Services Corporation, with the approval of	
59	the director of the budget (80471). 60	
61	Personal service--regular (50100) .....	681,000
62	Holiday/overtime compensation (50300) .....	1,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	1,000
2	Travel (54000)	16,000
3	Contractual services (51000)	382,000
4	Equipment (56000)	1,000
5	Fringe benefits (60000)	457,000
6	Indirect costs (58800)	19,000
7		-----
8		
9	EXECUTIVE DIRECTION PROGRAM	3,617,000
10		-----
11		
12	Internal Service Funds	
13	Audit and Control Revolving Account	
14	Executive Direction Internal Audit Account - 55251	
15		
16	For services and expenses related to the	
17	executive direction program.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget (81031).	
25		
26	Personal service--regular (50100)	2,067,000
27	Supplies and materials (57000)	5,000
28	Travel (54000)	6,000
29	Contractual services (51000)	96,000
30	Equipment (56000)	7,000
31	Fringe benefits (60000)	1,379,000
32	Indirect costs (58800)	57,000
33		-----
34		
35	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
36	ADMINISTRATION PROGRAM	1,341,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Environmental Protection and Oil Spill Compensation Fund	
41	Department of Audit and Control Account - 21201	
42		
43	For services and expenses related to the New	
44	York environmental protection and spill	
45	compensation administration program.	
46	Notwithstanding any law to the contrary, the	
47	amounts herein appropriated may be inter-	
48	changed or transferred without limit to	
49	any other appropriation in any other	
50	program or fund within the department of	
51	audit and control, with the approval of	
52	the director of the budget (12718).	
53		
54	Personal service--regular (50100)	730,000
55	Temporary service (50200)	26,000
56	Holiday/overtime compensation (50300)	2,000
57	Supplies and materials (57000)	5,000
58	Travel (54000)	3,000
59	Contractual services (51000)	50,000
60	Fringe benefits (60000)	502,000
61	Indirect costs (58800)	23,000
62		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1  
2 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,923,000  
3 -----  
4  
5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Financial Oversight Account - 22039  
8  
9 For services and expenses related to the  
10 office of the state deputy comptroller for  
11 New York city.  
12 Notwithstanding any law to the contrary, the  
13 amounts herein appropriated may be inter-  
14 changed or transferred without limit to  
15 any other appropriation in any other  
16 program or fund within the department of  
17 audit and control, with the approval of  
18 the director of the budget (12719).  
19  
20 Personal service--regular (50100) ..... 2,842,000  
21 Temporary service (50200) ..... 15,000  
22 Holiday/overtime compensation (50300) ..... 1,000  
23 Supplies and materials (57000) ..... 31,000  
24 Travel (54000) ..... 4,000  
25 Contractual services (51000) ..... 70,000  
26 Equipment (56000) ..... 20,000  
27 Fringe benefits (60000) ..... 1,851,000  
28 Indirect costs (58800) ..... 89,000  
29 -----  
30  
31 RETIREMENT SERVICES PROGRAM ..... 283,647,000  
32 -----  
33  
34 Fiduciary Funds  
35 Common Retirement Fund  
36 Common Retirement Fund Account - 65000  
37  
38 For services and expenses related to the  
39 retirement services program (12721).  
40  
41 Personal service--regular (50100) ..... 102,058,000  
42 Temporary service (50200) ..... 397,000  
43 Holiday/overtime compensation (50300) ..... 3,413,000  
44 Supplies and materials (57000) ..... 3,065,000  
45 Travel (54000) ..... 406,000  
46 Contractual services (51000) ..... 97,238,000  
47 Equipment (56000) ..... 3,324,000  
48 Fringe benefits (60000) ..... 70,807,000  
49 Indirect costs (58800) ..... 2,939,000  
50 -----  
51  
52 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 4,185,000  
53 -----  
54 Internal Service Funds  
55 Audit and Control Revolving Account  
56 Executive Direction Internal Audit Account - 55251  
57  
58 For services and expenses related to the  
59 state and local accountability program.  
60 Notwithstanding any law to the contrary, the  
61 amounts herein appropriated may be inter-  
62 changed or transferred without limit to

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 any other appropriation in any other  
 2 program or fund within the department of  
 3 audit and control, with the approval of  
 4 the director of the budget (12720).  
 5  
 6 Personal service--regular (50100) ..... 2,407,000  
 7 Temporary service (50200) ..... 1,000  
 8 Contractual services (51000) ..... 99,000  
 9 Fringe benefits (60000) ..... 1,612,000  
 10 Indirect costs (58800) ..... 66,000  
 11 .....  
 12  
 13 STATE OPERATIONS PROGRAM ..... 27,101,000  
 14 .....  
 15  
 16 Special Revenue Funds - Other  
 17 Child Performers Protection Fund  
 18 Child Performers Protection Account - 20401  
 19  
 20 For services and expenses related to the  
 21 state operations program.  
 22 Notwithstanding any law to the contrary, the  
 23 amounts herein appropriated may be inter-  
 24 changed or transferred without limit to  
 25 any other appropriation in any other  
 26 program or fund within the department of  
 27 audit and control, with the approval of  
 28 the director of the budget.  
 29 Notwithstanding any other law to the contra-  
 30 ry, for accounting services provided in  
 31 connection with the administration of the  
 32 child performer's holding fund created  
 33 pursuant to section 99-k of the state  
 34 finance law (81003).  
 35  
 36 Personal service--regular (50100) ..... 79,000  
 37 Contractual services (51000) ..... 1,000  
 38 Fringe benefits (60000) ..... 53,000  
 39 Indirect costs (58800) ..... 3,000  
 40 .....  
 41 Program account subtotal ..... 136,000  
 42 .....  
 43  
 44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Abandoned Property Audit Account - 21985  
 47  
 48 For services and expenses related to the  
 49 state operations program.  
 50 Notwithstanding any law to the contrary, the  
 51 amounts herein appropriated may be inter-  
 52 changed or transferred without limit to  
 53 any other appropriation in any other  
 54 program or fund within the department of  
 55 audit and control, with the approval of  
 56 the director of the budget (81003).  
 57  
 58 Personal service--regular (50100) ..... 16,115,000  
 59 Temporary service (50200) ..... 32,000  
 60 Holiday/overtime compensation (50300) ..... 208,000  
 61 Supplies and materials (57000) ..... 840,000  
 62 Travel (54000) ..... 170,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	6,172,000
2	Equipment (56000) .....	30,000
3		-----
4	Program account subtotal .....	23,567,000
5		-----
6		
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Banking Services Account - 55057	
10		
11	For services and expenses related to the	
12	state operations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (81003).	
20		
21	Personal service--regular (50100) .....	190,000
22	Supplies and materials (57000) .....	910,000
23	Contractual services (51000) .....	2,010,000
24	Fringe benefits (60000) .....	124,000
25	Indirect costs (58800) .....	6,000
26		-----
27	Program account subtotal .....	3,240,000
28		-----
29		
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Statewide Training Account - 55068	
33		
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43		
44	Personal service--regular (50100) .....	93,000
45	Fringe benefits (60000) .....	62,000
46	Indirect costs (58800) .....	3,000
47		-----
48	Program account subtotal .....	158,000
49		-----
50		

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	38,251,000	0
6 Special Revenue Funds - Other .....	10,283,000	0
7 Internal Service Funds .....	1,925,000	0
8	-----	-----
9 All Funds .....	50,459,000	0
10	=====	=====

11 SCHEDULE

12  
13  
14 BUDGET DIVISION PROGRAM ..... 48,959,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses of the budget  
21 division program.

22 Notwithstanding any other provision of law  
23 to the contrary, and subject to the condi-  
24 tions set forth herein, for the purpose of  
25 planning, developing and/or implementing  
26 the consolidation of procurement, real  
27 estate and facility management, fleet  
28 management, business and financial  
29 services, administrative services, payroll  
30 administration, time and attendance, bene-  
31 fits administration and other transaction-  
32 al human resources functions, contract  
33 management, and grants management, the  
34 amounts appropriated for state operations  
35 may be (i) interchanged, (ii) transferred  
36 from this state operations appropriation  
37 within this agency to the office of gener-  
38 al services, and/or (iii) suballocated to  
39 the office of general services with the  
40 approval of the director of the budget who  
41 shall file such approval with the depart-  
42 ment of audit and control and copies ther-  
43 eof with the chairman of the senate  
44 finance committee and the chairman of the  
45 assembly ways and means committee. With  
46 respect only to such interchanges, trans-  
47 fers and suballocations for the purpose of  
48 planning, developing and/or implementing  
49 the consolidation of procurement, real  
50 estate and facility management, fleet  
51 management, business and financial  
52 services, administrative services, payroll  
53 administration, time and attendance, bene-  
54 fits administration and other transaction-  
55 al human resources functions, contract  
56 management, and grants management that  
57 exceed any interchange, transfer or subal-  
58 location authorized under any other  
59 provision of law, the amounts inter-  
60 changed, transferred or suballocated may  
61 only be used for state operations and  
62 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 interchange, transfer and suballocation  
 2 authority is defined as the "OGS Inter-  
 3 change and Transfer Authority."  
 4 Notwithstanding any other provision of law  
 5 to the contrary, and subject to the condi-  
 6 tions set forth herein, for the purpose of  
 7 planning, developing and/or implementing  
 8 measures to reduce and eliminate duplica-  
 9 tive, outdated, and inefficient informa-  
 10 tion technology infrastructure and proc-  
 11 esses to achieve better, cost-effective,  
 12 information technology services for state  
 13 agencies, the amounts appropriated for  
 14 state operations may be (i) interchanged,  
 15 (ii) transferred from this state oper-  
 16 ations appropriation within this agency to  
 17 any other state operations appropriations  
 18 of any state department or agency, and/or  
 19 (iii) suballocated to any state department  
 20 or agency with the approval of the direc-  
 21 tor of the budget who shall file such  
 22 approval with the department of audit and  
 23 control and copies thereof with the chair-  
 24 man of the senate finance committee and  
 25 the chairman of the assembly ways and  
 26 means committee. With respect only to such  
 27 interchanges, transfers and suballocations  
 28 for the purpose of planning, developing  
 29 and/or implementing the transformation of  
 30 information technology services that  
 31 exceed any interchange, transfer or subal-  
 32 location authorized under any other  
 33 provision of law, the amounts inter-  
 34 changed, transferred or suballocated may  
 35 only be used for state operations and  
 36 fringe benefits purposes. The foregoing  
 37 interchange, transfer and suballocation  
 38 authority is defined as the "IT Inter-  
 39 change and Transfer Authority" (13603).

40

41 Personal service--regular (50100) .....	30,391,000
42 Temporary service (50200) .....	450,000
43 Holiday/overtime compensation (50300) .....	180,000
44 Supplies and materials (57000) .....	180,000
45 Travel (54000) .....	167,000
46 Contractual services (51000) .....	3,839,000
47 Equipment (56000) .....	270,000
48	-----
49 Total amount available .....	35,477,000
50	-----

51  
 52 For services and expenses related to member-  
 53 ship dues in various organizations  
 54 (13609).  
 55

56 Contractual services (51000) .....	274,000
57	-----

58  
 59 For services and expenses related to grants  
 60 management, administration and management  
 61 of federal funds, data analytics and stra-  
 62 tegy, performance management and procure-

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 ment. Funds herein appropriated may be  
2 suballocated, subject to the approval of  
3 the director of the budget, to any state  
4 department, agency or public benefit  
5 corporation (13600).

6		
7	Personal service--regular (50100) .....	900,000
8	Contractual services (51000) .....	100,000
9		-----
10	Total amount available .....	1,000,000
11		-----
12	Program account subtotal .....	36,751,000
13		-----

14  
15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Revenue Arrearage Account - 22024  
18

19 For services and expenses related to enter-  
20 prise, administrative, intergovernmental,  
21 and technological services including those  
22 associated with the collection and maximi-  
23 zation of overdue non-tax revenues owed to  
24 the state, including liabilities incurred  
25 in prior years. Funds herein appropriated  
26 may be suballocated, subject to the  
27 approval of the director of the budget, to  
28 any state department, agency or public  
29 benefit corporation.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2025-26 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (13603).

40		
41	Personal service--regular (50100) .....	3,155,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	54,000
44	Contractual services (51000) .....	2,857,000
45	Equipment (56000) .....	50,000
46	Fringe benefits (60000) .....	1,410,000
47	Indirect costs (58800) .....	114,000
48		-----
49	Program account subtotal .....	7,650,000
50		-----

51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 Systems and Technology Account - 22162  
55

56 For services and expenses for the modifica-  
57 tion of statewide personnel, accounting,  
58 financial management, budgeting and  
59 related information systems to accommodate  
60 the unique management and information  
61 needs of the division of the budget,  
62 including liabilities incurred in prior

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 years. Funds herein appropriated may be  
 2 suballocated, subject to the approval of  
 3 the director of the budget, to any state  
 4 department, agency or public benefit  
 5 corporation.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2025-26 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (13603).

17	Personal service--regular (50100) .....	1,584,000
18	Holiday/overtime compensation (50300) .....	20,000
19	Supplies and materials (57000) .....	47,000
20	Contractual services (51000) .....	160,000
21	Fringe benefits (60000) .....	587,000
22	Indirect costs (58800) .....	85,000
23		-----
24	Program account subtotal .....	2,483,000
25		-----

26  
 27 Special Revenue Funds - Other  
 28 Not-For-Profit Short-Term Revolving Loan Fund  
 29 Not-For-Profit Loan Account - 20651  
 30

31 For the purpose of making loans from the  
 32 not-for-profit short-term revolving loan  
 33 fund to eligible not-for-profit organiza-  
 34 tions (13603).

36	Contractual services (51000) .....	150,000
37		-----
38	Program account subtotal .....	150,000
39		-----

40  
 41 Internal Service Funds  
 42 Agencies Internal Service Fund  
 43 Federal Single Audit Account - 55053  
 44

45 For services and expenses associated with  
 46 the conduct of the annual independent  
 47 audit of federal programs as required by  
 48 the federal single audit act of 1984  
 49 (13603).

51	Contractual services (51000) .....	1,925,000
52		-----
53	Program account subtotal .....	1,925,000
54		-----

55  
 56 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000 || 57 |  | ----- |

58  
 59 General Fund  
 60 State Purposes Account - 10050  
 61

62 For services and expenses related to cash

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 management activities of the state and the  
2 federal cash management improvement act of  
3 1990, including required payment of inter-  
4 est to the federal government and includ-  
5 ing liabilities incurred in prior years.  
6 Funds herein appropriated may be suballo-  
7 cated, subject to the approval of the  
8 director of the budget, to any state  
9 department, agency or public benefit  
10 corporation (13608).  
11  
12 Contractual services (51000) ..... 1,500,000  
13 -----  
14

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Enterprise Funds .....	3,667,699,400	54,198,000
	-----	-----
7 All Funds .....	3,667,699,400	54,198,000
	=====	=====

10 SCHEDULE

12 SENIOR COLLEGES .....	1,558,708,400
13	-----
14 Enterprise Funds	
15 CUNY Senior College Operating Fund	
16 CUNY Senior College Operating Account - 60851	

18 Notwithstanding any other provision of law  
 19 to the contrary, for the purpose of para-  
 20 graph a of subdivision 14 of section 6206  
 21 of the education law, the separate amounts  
 22 appropriated herein for senior colleges  
 23 and central administration shall be deemed  
 24 to be amounts appropriated to senior  
 25 colleges and amounts appropriated to indi-  
 26 vidual senior colleges shall be deemed to  
 27 be amounts appropriated for programs or  
 28 purposes.

29 Provided further, that a portion of the  
 30 funds appropriated herein shall be used to  
 31 implement a plan to improve educator  
 32 effectiveness by:

- 33 (1) increasing admissions requirements for
- 34 all city university teacher preparation
- 35 programs; and
- 36 (2) upgrading the curriculum and require-
- 37 ments for these programs, which includes
- 38 increasing opportunities for in-school
- 39 experience to better prepare aspiring
- 40 teachers to enter the classroom upon grad-
- 41 uation (15475).

42 For services and expenses for Baruch college .	147,728,300
43 For services and expenses for Brooklyn	
44 college .....	161,178,300
45 For services and expenses for city college ..	157,455,700
46 For services and expenses for the CUNY	
47 School of Medicine .....	27,833,900
48 For services and expenses for Hunter college .	183,673,200
49 For services and expenses for John Jay	
50 college .....	104,505,000
51 For services and expenses for Lehman college .	105,122,900
52 For services and expenses for William E.	
53 Macaulay honors college .....	318,200
54 For services and expenses for Medgar Evers	
55 college .....	61,061,700
56 For services and expenses for New York city	
57 college of technology .....	104,154,800
58 For services and expenses for Queens	
59 college, including the John D. Calandra	
60 Italian American Institute .....	166,937,500
61 For services and expenses for the college of	
62 Staten Island .....	110,790,300

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	For services and expenses for York college ....	62,706,900
2	For services and expenses for the graduate	
3	school and university center .....	128,218,500
4	For services and expenses for the school of	
5	professional studies .....	2,837,000
6	For services and expenses of the school of	
7	labor and urban studies .....	3,683,300
8	For services and expenses for the graduate	
9	school of journalism .....	7,685,500
10	For services and expenses of CUNY law school ..	17,812,600
11	For services and expenses of the CUNY gradu-	
12	ate school of public health and policy .....	5,004,800
13		-----
14	Program account subtotal .....	1,558,708,400
15		-----
16		
17	INITIATIVES AND MANAGEMENT .....	440,008,200
18		-----
19		
20	Enterprise Funds	
21	CUNY Senior College Operating Fund	
22	CUNY Senior College Operating Account - 60851	
23		
24	For services and expenses of central admin-	
25	istration and shared service centers,	
26	provided however, \$12,000,000 of this	
27	appropriation shall be made available for	
28	services and expenses of senior colleges	
29	to be distributed according to a plan	
30	approved by the city university board of	
31	trustees, a portion of which may be used	
32	to support new classroom faculty.	
33	Provided further, \$4,000,000 of the appro-	
34	priation shall be made available for	
35	services and expenses of expanding open	
36	educational resources at the city univer-	
37	sity of New York senior and community	
38	colleges targeting high-enrollment courses	
39	including general education courses with	
40	the highest cost-savings potential for	
41	students (15484) .....	52,300,300
42	For services and expenses for information	
43	services and library/technology systems	
44	(15485) .....	12,166,900
45	For services and expenses related to the	
46	expansion of nursing programs. A portion	
47	of the funds herein appropriated may be	
48	transferred to the general fund-local	
49	assistance account of the city university	
50	of New York to accomplish the purposes of	
51	this appropriation, in accordance with a	
52	plan approved by the director of the budg-	
53	et (15532) .....	2,000,000
54	For services and expenses of senior colleges	
55	to be distributed in accordance with	
56	general fund operating support pursuant to	
57	paragraph (f) of subdivision 7 of section	
58	6206 of the education law (15435) .....	55,541,000
59	For services and expenses of new full-time	
60	faculty at senior colleges and community	
61	colleges (15436) .....	53,000,000
62	For additional operating assistance at	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 senior colleges, provided that such funds  
2 shall be allocated pursuant to a plan  
3 approved by the director of the budget  
4 (15448) ..... 265,000,000  
5 -----  
6  
7 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
8 PROGRAMS ..... 37,053,500  
9 -----  
10  
11 Enterprise Funds  
12 CUNY Senior College Operating Fund  
13 CUNY Senior College Operating Account - 60851  
14  
15 For services and expenses to expand opportu-  
16 nities in institutions of higher learning  
17 for the educationally and economically  
18 disadvantaged in accordance with section  
19 6452 of the education law, for SEEK  
20 programs on senior college campuses,  
21 including \$1,000,000 which shall be  
22 utilized to increase employment opportu-  
23 nities for SEEK students and meet the  
24 matching requirements of the federal  
25 college work study program for SEEK  
26 students (15421) ..... 37,053,500  
27 -----  
28  
29 UNIVERSITY OPERATIONS ..... 1,194,796,300  
30 -----  
31  
32 Enterprise Funds  
33 CUNY Senior College Operating Fund  
34 CUNY Senior College Operating Account - 60851  
35  
36 For services and expenses of building  
37 rentals (15487) ..... 52,842,400  
38 For services and expenses for utilities  
39 costs (15488) ..... 78,627,900  
40 For expenses of fringe benefits including  
41 social security payments (15489) ..... 1,063,326,000  
42 -----  
43  
44 UNIVERSITY PROGRAMS ..... 57,933,000  
45 -----  
46  
47 Enterprise Funds  
48 CUNY Senior College Operating Fund  
49 CUNY Senior College Operating Account - 60851  
50  
51 For services and expenses, not to exceed 65  
52 percent of total services and expenses,  
53 related to the operation of child care  
54 centers at the senior colleges for the  
55 benefit of city university senior college  
56 students, to be available for expenditure  
57 upon submission to the director of the  
58 budget of satisfactory evidence of the  
59 required matching funds (15491) ..... 1,430,000  
60 For services and expenses of providing  
61 student services, including advising and  
62 counseling, athletics, career services,

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	health services, international student	
2	services, veterans' support, and student	
3	activities and leadership development	
4	(15492) .....	1,700,000
5	For the payment of city university supple-	
6	mental tuition assistance to certain cate-	
7	gories of full-time students of senior	
8	colleges of the city university who are	
9	residents of the state of New York (15533) ...	1,060,000
10	For services and expenses of matching	
11	student financial aid (15534) .....	1,444,000
12	For services and expenses of existing	
13	language immersion programs (15493) .....	1,070,000
14	For services and expenses of PSC awards	
15	(15535) .....	3,309,000
16	For payment of tuition reimbursement (15494) ...	9,000,000
17	For services and expenses of CUNY LEADS	
18	(15540) .....	1,815,000
19	For services and expenses of the CUNY pipe-	
20	line program at the graduate center	
21	(15405) .....	250,000
22	For services and expenses of increasing	
23	mental health services (15428) .....	1,000,000
24	For services and expenses of Medgar Evers	
25	programmatic initiatives (15429) .....	20,000
26	For services and expenses of Lehman College	
27	ACE Learning Center (15430) .....	835,000
28	For services and expenses of the First	
29	Impressions Youth Legal Collaborative	
30	Initiative pursuant to a plan developed in	
31	consultation with the office of court	
32	administration and approved by the direc-	
33	tor of the budget (15439) .....	1,000,000
34	For services and expenses of the accelerate,	
35	complete, engage (ACE) and accelerated	
36	study in associate programs (ASAP) pro-	
37	grams, provided that such funds shall be	
38	allocated pursuant to a plan approved by	
39	the director of the budget, provided	
40	further that a portion of the funds herein	
41	appropriated may be transferred to the	
42	general fund-local assistance account of	
43	the city university of New York to make	
44	payments to community colleges to accomp-	
45	lish the purposes of this appropriation .....	8,000,000
46	For services and expenses of artificial	
47	intelligence initiatives, provided that	
48	such funds shall be allocated pursuant to	
49	a plan approved by the director of the	
50	budget .....	5,000,000
51	For services and expenses of existing New	
52	York city funded programs (15412) .....	21,000,000
53		-----
54	Total gross senior college operating budget	3,288,499,400
55		=====
56		
57	Less: senior college tuition and fee revenue	
58	offset .....	1,219,219,000
59	Less: central administration and university	
60	wide programs offset .....	32,275,000
61	Less: existing New York city funded programs ..	21,000,000
62		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 Total net operating expense, notwithstanding  
 2 any law, rule, or regulation to the  
 3 contrary, if certain city university of  
 4 New York property is sold during academic  
 5 year 2025-26, up to \$60,000,000 of such  
 6 property sale proceeds, if available, may  
 7 be used to support senior college expenses  
 8 already accrued or to accrue during the  
 9 2025-26 academic year, provided further  
 10 that such sale proceeds used to support  
 11 senior college expenses shall reduce the  
 12 state's net operating expense liability  
 13 pursuant to paragraphs 3 and 4 of subdivi-  
 14 sion A of section 6221 of the education  
 15 law in an equal amount during the 2025-26  
 16 academic year ..... 2,016,005,400  
 17 -----

18  
 19 Enterprise Funds  
 20 CUNY Senior College Operating Fund  
 21 CUNY Senior College Operating Account - 60851  
 22

23 Notwithstanding paragraphs 3 and 4 of subdi-  
 24 vision A of section 6221 of the education  
 25 law, the amount appropriated herein shall  
 26 be made available for services and  
 27 expenses of senior college operations  
 28 during the 2024-25 academic year, provided  
 29 further that such appropriation shall in  
 30 no way increase the net operating expense  
 31 liability of the state (15408) ..... 192,200,000  
 32 -----

33  
 34 Enterprise Funds  
 35 CUNY Senior College Program Fund  
 36 CUNY Senior College Program Account - 23250  
 37

38 For services and expenses of activities  
 39 supported in whole or in part by tuition,  
 40 related academic fees, user fees, and  
 41 other charges, including dormitory oper-  
 42 ations at any campus, including liabil-  
 43 ities incurred prior to July 1, 2025  
 44 (15417) ..... 187,000,000  
 45 -----

46

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 INITIATIVES AND MANAGEMENT

2  
3 Enterprise Funds  
4 CUNY Senior College Operating Fund  
5 CUNY Senior College Operating Account - 60851

6  
7 By chapter 50, section 1, of the laws of 2023:  
8 For nonrecurring investments in transformational initiatives at senior  
9 colleges and community colleges, including but not limited to  
10 investments to support innovation, help meet the workforce needs of  
11 the future, enhance student support services, improve academic  
12 programs, increase enrollment, and modernize campus operations;  
13 provided that such funds shall be allocated pursuant to a plan  
14 approved by the director of the budget (15469) .....  
15 50,000,000 ..... (re. \$48,700,000)

16  
17 UNIVERSITY PROGRAMS

18  
19 Enterprise Funds  
20 CUNY Senior College Operating Fund  
21 CUNY Senior College Operating Account - 60851

22  
23 By chapter 50, section 1, of the laws of 2024:  
24 For services and expenses of the First Impressions Youth Legal Colla-  
25 borative Initiative pursuant to a plan developed in consultation  
26 with the office of court administration and approved by the director  
27 of the budget (15439) ... 1,000,000 ..... (re. \$1,000,000)  
28 For services and expenses of science of reading microcredential  
29 programs (15470) ... 1,000,000 ..... (re. \$175,000)

30  
31 By chapter 50, section 1, of the laws of 2023:  
32 For services and expenses of the First Impressions Youth Legal Colla-  
33 borative Initiative pursuant to a plan developed in consultation  
34 with the office of court administration and approved by the director  
35 of the budget (15439) ... 1,000,000 ..... (re. \$980,000)

36  
37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses of the First Impressions Youth Legal Colla-  
39 borative Initiative pursuant to a plan developed in consultation  
40 with the office of court administration and approved by the director  
41 of the budget (15439) ... 1,000,000 ..... (re. \$943,000)

42  
43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
44 section 1, of the laws of 2023:  
45 For services and expenses related to the establishment of child care  
46 centers at additional campuses and/or the expansion of existing  
47 on-campus child care centers to serve additional children (15437)  
48 ... 3,600,000 ..... (re. \$2,400,000)

49

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	74,426,000	0
6 Special Revenue Funds - Other .....	1,191,000	0
7 Internal Service Funds .....	47,693,000	0
8	-----	-----
9 All Funds .....	123,310,000	0
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 12,591,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 administration and information management  
 22 program.

23 Notwithstanding any other provision of law,  
 24 the money hereby appropriated may be  
 25 transferred to any appropriation of the  
 26 department of civil service, with the  
 27 approval of the director of budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2025-26 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (16604).

39 Personal service--regular (50100) .....	8,934,000
40 Holiday/overtime compensation (50300) .....	29,000
41 Supplies and materials (57000) .....	26,000
42 Travel (54000) .....	75,000
43 Contractual services (51000) .....	80,000
44	-----
45 Program account subtotal .....	9,144,000
46	-----

48 Internal Service Funds  
 49 Health Insurance Revolving Account  
 50 Civil Service Employee Benefits Division Administration  
 51 Account - 55301

53 For services and expenses related to the  
 54 administration and information management  
 55 program.

56 Notwithstanding any other provision of law,  
 57 the money hereby appropriated may be  
 58 transferred to any appropriation of the  
 59 department of civil service, with the  
 60 approval of the director of budget.

61 Notwithstanding any other provision of law  
 62 to the contrary, the OGS Interchange and

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2025-26 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (16604).  
9

10	Personal service--regular (50100) .....	1,936,000
11	Holiday/overtime compensation (50300) .....	6,000
12	Supplies and materials (57000) .....	25,000
13	Travel (54000) .....	3,000
14	Contractual services (51000) .....	7,000
15	Equipment (56000) .....	324,000
16	Fringe benefits (60000) .....	1,080,000
17	Indirect costs (58800) .....	66,000
18		-----
19	Program account subtotal .....	3,447,000
20		-----
21		
22	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM .....	840,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	Notwithstanding any other provision of law,	
29	the money hereby appropriated may be	
30	transferred to any appropriation of the	
31	department of civil service, with the	
32	approval of the director of budget.	
33	For services and expenses related to the	
34	commission operations and municipal	
35	assistance program (16605).	
36		
37	Personal service--regular (50100) .....	833,000
38	Holiday/overtime compensation (50300) .....	7,000
39		-----
40		
41	OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM .....	4,596,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	Notwithstanding any other provision of law,	
48	the money hereby appropriated may be	
49	transferred to any appropriation of the	
50	department of civil service, with the	
51	approval of the director of budget.	
52	For services and expenses related to the	
53	office of diversity and inclusion manage-	
54	ment, established pursuant to executive	
55	order 187 (16612).	
56		
57	Personal service--regular (50100) .....	3,830,000
58	Supplies and materials (57000) .....	96,000
59	Travel (54000) .....	361,000
60	Contractual services (51000) .....	280,000
61	Equipment (56000) .....	29,000
62		-----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1  
2 PERSONNEL BENEFIT SERVICES PROGRAM ..... 33,164,000  
3 -----  
4  
5 General Fund  
6 State Purposes Account - 10050  
7  
8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to any appropriation of the  
11 department of civil service, with the  
12 approval of the director of budget.  
13 For services and expenses related to the  
14 personnel benefit services program  
15 (16606).  
16  
17 Personal service--regular (50100) ..... 1,632,000  
18 Temporary service (50200) ..... 123,000  
19 Holiday/overtime compensation (50300) ..... 15,000  
20 -----  
21 Program account subtotal ..... 1,770,000  
22 -----  
23  
24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Grants Account - 20100  
27  
28 For payments to the civil service department  
29 from private foundations, corporations and  
30 individuals (16606).  
31  
32 Supplies and materials (57000) ..... 150,000  
33 Contractual services (51000) ..... 150,000  
34 -----  
35 Program account subtotal ..... 300,000  
36 -----  
37  
38 Internal Service Funds  
39 Health Insurance Revolving Account  
40 Health Insurance Internal Services Account - 55300  
41  
42 For services and expenses related to the  
43 personnel benefit services program.  
44 Notwithstanding any other provision of law,  
45 the money hereby appropriated may be  
46 transferred to any appropriation of the  
47 department of civil service, with the  
48 approval of the director of budget.  
49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority and the IT Interchange  
52 and Transfer Authority as defined in the  
53 2025-26 state fiscal year state operations  
54 appropriation for the budget division  
55 program of the division of the budget, are  
56 deemed fully incorporated herein and a  
57 part of this appropriation as if fully  
58 stated (16606).  
59  
60 Personal service--regular (50100) ..... 11,429,000  
61 Temporary service (50200) ..... 45,000  
62 Holiday/overtime compensation (50300) ..... 148,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	785,000
2	Travel (54000) .....	145,000
3	Contractual services (51000) .....	8,161,000
4	Equipment (56000) .....	164,000
5	Fringe benefits (60000) .....	6,718,000
6	Indirect costs (58800) .....	933,000
7		-----
8	Total amount available .....	28,528,000
9		-----
10		
11	For suballocation to the department of audit	
12	and control for services and expenses for	
13	auditors in order to achieve savings in	
14	the health insurance program (16607).	
15		
16	Personal service--regular (50100) .....	1,525,000
17	Temporary service (50200) .....	3,000
18	Holiday/overtime compensation (50300) .....	4,000
19	Travel (54000) .....	3,000
20	Contractual services (51000) .....	1,000
21	Fringe benefits (60000) .....	979,000
22	Indirect costs (58800) .....	51,000
23		-----
24	Total amount available .....	2,566,000
25		-----
26	Program account subtotal .....	31,094,000
27		-----
28		
29	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	67,343,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	Notwithstanding any other provision of law,	
36	the money hereby appropriated may be	
37	transferred to any appropriation of the	
38	department of civil service, with the	
39	approval of the director of budget.	
40	Notwithstanding any provision of law, rule	
41	or regulation to the contrary, of the	
42	amounts appropriated herein, \$500,000	
43	shall be made available for services and	
44	expenses related to implementing efficien-	
45	cies in the recruitment, testing and	
46	retention of employees in up to five	
47	selected agencies; provided however, (i)	
48	such services shall include, but not be	
49	limited to: development of computer based	
50	tests, skills development, knowledge	
51	transfer, succession planning activities;	
52	and (ii) such funds shall be available	
53	pursuant to a spending plan, subject to	
54	approval by the director of the budget,	
55	which shall include but not be limited to:	
56	program activities, deliverables and asso-	
57	ciated completion dates (16609).	
58		
59	Personal service--regular (50100) .....	26,107,000
60	Temporary service (50200) .....	723,000
61	Holiday/overtime compensation (50300) .....	37,000
62	Supplies and materials (57000) .....	6,305,000



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2025-26

1	Travel (54000) .....	300,000
2	Contractual services (51000) .....	19,653,000
3	Equipment (56000) .....	175,000
4		-----
5	Program account subtotal .....	53,300,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Examination and Miscellaneous Revenue Account - 22065	
11		
12	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	transferred to any appropriation of the	
15	department of civil service, with the	
16	approval of the director of budget.	
17	For services and expenses related to New	
18	York state personnel management services	
19	provided by the department (16609).	
20		
21	Personal service--regular (50100) .....	552,000
22	Temporary service (50200) .....	10,000
23	Fringe benefits (60000) .....	313,000
24	Indirect costs (58800) .....	16,000
25		-----
26	Program account subtotal .....	891,000
27		-----
28		
29	Internal Service Funds	
30	Agencies Internal Service Fund	
31	Department of Civil Service Administration Account -	
32	55055	
33		
34	For services and expenses related to section	
35	11 of the civil service law.	
36	Notwithstanding any other provision of law,	
37	the money hereby appropriated may be	
38	transferred to any appropriation of the	
39	department of civil service, with the	
40	approval of the director of budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2025-26 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (16609).	
51		
52	Personal service--regular (50100) .....	4,265,000
53	Holiday/overtime compensation (50300) .....	504,000
54	Supplies and materials (57000) .....	715,000
55	Travel (54000) .....	259,000
56	Contractual services (51000) .....	3,542,000
57	Equipment (56000) .....	379,000
58	Fringe benefits (60000) .....	3,315,000
59	Indirect costs (58800) .....	173,000
60		-----
61	Program account subtotal .....	13,152,000
62		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1  
2 TEST EVALUATION AND VALIDATION PROGRAM ..... 4,776,000  
3 -----  
4  
5 General Fund  
6 State Purposes Account - 10050  
7  
8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to any appropriation of the  
11 department of civil service, with the  
12 approval of the director of budget.  
13 For services and expenses related to the  
14 test evaluation and validation unit. Of  
15 the funds appropriated herein, \$2,500,000  
16 shall support the cost to waive state  
17 civil service application fees for all  
18 examinations held after July 1, 2023  
19 (16614).  
20  
21 Personal service--regular (50100) ..... 4,022,000  
22 Supplies and materials (57000) ..... 53,000  
23 Contractual services (51000) ..... 701,000  
24 -----  
25

COMMISSION OF CORRECTION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6		-----
7	All Funds .....	0
8		=====

9

SCHEDULE

10  
11  
12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 4,601,000

13

14

15

16

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40

General Fund  
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) .....	3,834,000
Temporary service (50200) .....	279,000
Holiday/overtime compensation (50300) .....	21,000
Supplies and materials (57000) .....	23,000
Travel (54000) .....	190,000
Contractual services (51000) .....	242,000
Equipment (56000) .....	12,000
	-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,109,734,000	11,030,000
6 Special Revenue Funds - Federal ....	40,500,000	237,456,000
7 Special Revenue Funds - Other .....	43,879,000	0
8 Enterprise Funds .....	60,469,000	0
9 Internal Service Funds .....	76,821,000	0
10	-----	-----
11 All Funds .....	3,331,403,000	248,486,000
12	=====	=====

## SCHEDULE

16 ADMINISTRATION PROGRAM ..... 105,923,000

17 -----

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2025-26 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

35 Personal service--regular (50100) .....	12,662,000
36 Holiday/overtime compensation (50300) .....	111,000
37 Supplies and materials (57000) .....	338,000
38 Travel (54000) .....	214,000
39 Contractual services (51000) .....	23,158,000
40 Equipment (56000) .....	113,000
41	-----

42 Program account subtotal ..... 36,596,000

43 -----

45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the  
50 department of corrections and community  
51 supervision for the incarceration of ille-  
52 gal aliens (17559).

54 Personal service (50000) .....	34,000,000
55	-----

56 Program account subtotal ..... 34,000,000

57 -----

59 Special Revenue Funds - Federal  
60 Federal Miscellaneous Operating Grants Fund  
61 Substance Abuse Treatment State Prisons Account - 25408

62

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1	For services and expenses related to	
2	substance abuse treatment in state prisons	
3	(17560).	
4		
5	Personal service (50000) .....	1,500,000
6		-----
7	Program account subtotal .....	1,500,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Unanticipated Federal Grants Account - 25371	
13		
14	Funds herein appropriated may be used to	
15	disburse unanticipated federal grants in	
16	support of various purposes and programs	
17	(17561).	
18		
19	Nonpersonal service (57050) .....	5,000,000
20		-----
21	Program account subtotal .....	5,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Capacity Contracting Account - 22016	
27		
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of incarcerat-	
31	ed individuals from other jurisdictions	
32	under contracts entered into under the	
33	direction of the commissioner (17562).	
34		
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000
42	Fringe benefits (60000) .....	7,280,000
43	Indirect costs (58800) .....	347,000
44		-----
45	Program account subtotal .....	25,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Correctional Services Asset Forfeiture Account - 22189	
51		
52	For services and expenses related to asset	
53	forfeiture (17563).	
54		
55	Contractual services (51000) .....	200,000
56	Equipment (56000) .....	900,000
57		-----
58	Program account subtotal .....	1,100,000
59		-----
60		
61	Enterprise Funds	
62	Agencies Enterprise Fund	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1 Employee Mess Correctional Services Account - 50300  
2  
3 For services and expenses related to the  
4 operation of employee mess programs  
5 (81001).  
6  
7 Personal service--regular (50100) ..... 426,000  
8 Supplies and materials (57000) ..... 1,021,000  
9 Travel (54000) ..... 5,000  
10 Contractual services (51000) ..... 1,007,000  
11 Equipment (56000) ..... 50,000  
12 Fringe benefits (60000) ..... 207,000  
13 Indirect costs (58800) ..... 11,000  
14  
15 Program account subtotal ..... 2,727,000  
16 -----  
17  
18 COMMUNITY SUPERVISION PROGRAM ..... 155,022,000  
19 -----  
20  
21 General Fund  
22 State Purposes Account - 10050  
23  
24 For services and expenses related to the  
25 community supervision program.  
26 Notwithstanding any inconsistent provision  
27 of law, the money hereby appropriated may  
28 be used for the payment of prior year  
29 liabilities and may be increased or  
30 decreased by interchange with any other  
31 appropriation within the department of  
32 corrections and community supervision  
33 general fund - state purposes account with  
34 the approval of the director of the budg-  
35 et.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (17569).  
46  
47 Personal service--regular (50100) ..... 116,469,000  
48 Holiday/overtime compensation (50300) ..... 8,418,000  
49 Supplies and materials (57000) ..... 1,600,000  
50 Travel (54000) ..... 2,258,000  
51 Contractual services (51000) ..... 21,497,000  
52 Equipment (56000) ..... 3,755,000  
53 -----  
54 Program account subtotal ..... 153,997,000  
55 -----  
56  
57 Special Revenue Funds - Other  
58 Combined Expendable Trust Fund  
59 Parole Officers' Memorial Fund Account - 20182  
60  
61 For services and expenses of the parole  
62 officers' memorial fund established pursu-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1 ant to chapter 654 of the laws of 1996  
2 (17569).  
3  
4 Supplies and materials (57000) ..... 50,000  
5 Contractual services (51000) ..... 300,000  
6 Equipment (56000) ..... 75,000  
7 -----  
8 Program account subtotal ..... 425,000  
9 -----  
10  
11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Offender Programming Account - 22208  
14  
15 For services and expenses of offender  
16 programs awarded through grant applica-  
17 tions funded by private entities (17569).  
18  
19 Contractual services (51000) ..... 600,000  
20 -----  
21 Program account subtotal ..... 600,000  
22 -----  
23  
24 CORRECTIONAL INDUSTRIES PROGRAM ..... 77,563,000  
25 -----  
26  
27 Enterprise Funds  
28 Agencies Enterprise Fund  
29 Correctional - Recycling Fund Account - 50325  
30  
31 For services and expenses related to the  
32 operation and maintenance of the correc-  
33 tional recycling programs (17505).  
34  
35 Personal service--regular (50100) ..... 195,000  
36 Holiday/overtime compensation (50300) ..... 5,000  
37 Supplies and materials (57000) ..... 200,000  
38 Travel (54000) ..... 2,000  
39 Contractual services (51000) ..... 160,000  
40 Equipment (56000) ..... 60,000  
41 Fringe benefits (60000) ..... 113,000  
42 Indirect costs (58800) ..... 7,000  
43 -----  
44 Program account subtotal ..... 742,000  
45 -----  
46  
47 Internal Service Funds  
48 Correctional Industries Revolving Account  
49 Correctional Industries Account - 55350  
50  
51 For services and expenses related to the  
52 correctional industries program.  
53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and the IT Interchange  
56 and Transfer Authority as defined in the  
57 2025-26 state fiscal year state operations  
58 appropriation for the budget division  
59 program of the division of the budget, are  
60 deemed fully incorporated herein and a  
61 part of this appropriation as if fully  
62 stated (17505).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100) .....	26,522,000
3	Temporary service (50200) .....	19,000
4	Holiday/overtime compensation (50300) .....	748,000
5	Supplies and materials (57000) .....	29,082,000
6	Travel (54000) .....	300,000
7	Contractual services (51000) .....	7,300,000
8	Equipment (56000) .....	2,050,000
9	Fringe benefits (60000) .....	10,200,000
10	Indirect costs (58800) .....	600,000
11		-----
12	Program account subtotal .....	76,821,000
13		-----
14		
15	HEALTH SERVICES PROGRAM .....	458,066,000
16		-----

17  
 18 General Fund  
 19 State Purposes Account - 10050

20  
 21 For services and expenses related to the  
 22 health services program.

23 Notwithstanding any inconsistent provision  
 24 of law, the money hereby appropriated may  
 25 be used for the payment of prior year  
 26 liabilities and may be increased or  
 27 decreased by interchange or transfer with  
 28 any other general fund appropriation with-  
 29 in the department of corrections and  
 30 community supervision with the approval of  
 31 the director of the budget. A portion of  
 32 these funds may be transferred or suballo-  
 33 cated to the department of health or other  
 34 state agencies.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2025-26 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (17503).  
 45

46	Personal service--regular (50100) .....	137,898,000
47	Temporary service (50200) .....	7,949,000
48	Holiday/overtime compensation (50300) .....	11,719,000
49	Supplies and materials (57000) .....	119,827,000
50	Travel (54000) .....	266,000
51	Contractual services (51000) .....	122,652,000
52	Equipment (56000) .....	4,755,000
53		-----
54	Total amount available .....	405,066,000
55		-----

56  
 57 For services and expenses or reimbursement  
 58 of expenses of Medication Assisted Treat-  
 59 ment (M.A.T) programs providing treatment  
 60 and services to people under the custody  
 61 of the department of corrections and  
 62 community supervision (17515).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1  
2 Contractual services (51000) ..... 53,000,000  
3 -----  
4  
5 PAROLE BOARD PROGRAM ..... 8,291,000  
6 -----  
7  
8 General Fund  
9 State Purposes Account - 10050  
10  
11 For services and expenses related to the  
12 parole board program.  
13 Notwithstanding section 51 of the state  
14 finance law or any other provision of law  
15 to the contrary, the amounts herein appro-  
16 priated shall not be decreased by inter-  
17 change with any other appropriation  
18 (17574).  
19  
20 Personal service--regular (50100) ..... 7,690,000  
21 Holiday/overtime compensation (50300) ..... 68,000  
22 Supplies and materials (57000) ..... 43,000  
23 Travel (54000) ..... 390,000  
24 Contractual services (51000) ..... 87,000  
25 Equipment (56000) ..... 3,000  
26 Fringe benefits (60000) ..... 10,000  
27 -----  
28  
29 PROGRAM SERVICES PROGRAM ..... 287,483,000  
30 -----  
31  
32 General Fund  
33 State Purposes Account - 10050  
34  
35 For services and expenses related to the  
36 program services program.  
37 Notwithstanding any inconsistent provision  
38 of law, the money hereby appropriated may  
39 be used for the payment of prior year  
40 liabilities and may be increased or  
41 decreased by interchange with any other  
42 appropriation within the department of  
43 corrections and community supervision  
44 general fund - state purposes account with  
45 the approval of the director of the budg-  
46 et.  
47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority and the IT Interchange  
50 and Transfer Authority as defined in the  
51 2025-26 state fiscal year state operations  
52 appropriation for the budget division  
53 program of the division of the budget, are  
54 deemed fully incorporated herein and a  
55 part of this appropriation as if fully  
56 stated (17504).  
57  
58 Personal service--regular (50100) ..... 182,727,000  
59 Temporary service (50200) ..... 4,575,000  
60 Holiday/overtime compensation (50300) ..... 1,392,000  
61 Supplies and materials (57000) ..... 7,459,000  
62 Travel (54000) ..... 441,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	26,006,000
2	Equipment (56000) .....	2,883,000
3		-----
4	Program account subtotal .....	225,483,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Correctional Services Account - 20107	
10		
11	For services and expenses of various activ-	
12	ities funded through gifts and donations	
13	(17504).	
14		
15	Contractual services (51000) .....	4,000,000
16		-----
17	Program account subtotal .....	4,000,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Offender Programming Account - 22208	
23		
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27		
28	Contractual services (51000) .....	1,000,000
29		-----
30	Program account subtotal .....	1,000,000
31		-----
32		
33	Enterprise Funds	
34	Correctional Services Commissary Account	
35	Central Office Account - 50100	
36		
37	For services and expenses of operating self	
38	sustaining facility commissaries (17504).	
39		
40	Supplies and materials (57000) .....	55,000,000
41	Contractual services (51000) .....	2,000,000
42		-----
43	Program account subtotal .....	57,000,000
44		-----
45		
46	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .....	1,901,425,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses related to the	
53	supervision of incarcerated individuals	
54	program.	
55	Notwithstanding any inconsistent provision	
56	of law, the money hereby appropriated may	
57	be used for the payment of prior year	
58	liabilities and may be increased or	
59	decreased by interchange with any other	
60	appropriation within the department of	
61	corrections and community supervision	
62	general fund - state purposes account with	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 the approval of the director of the budg-  
 2 et.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (17502).

14	Personal service--regular (50100) .....	1,532,924,000
15	Temporary service (50200) .....	14,450,000
16	Holiday/overtime compensation (50300) .....	234,836,000
17	Supplies and materials (57000) .....	28,293,000
18	Travel (54000) .....	6,535,000
19	Contractual services (51000) .....	14,817,000
20	Equipment (56000) .....	23,393,000
21		-----
22	Total amount available .....	1,855,248,000
23		-----

24  
 25 For services and expenses incurred by  
 26 providing therapeutic and rehabilitative  
 27 programs related to the Humane Alterna-  
 28 tives to Long Term (H.A.L.T) Solitary  
 29 Confinement Act.  
 30 Notwithstanding any inconsistent provision  
 31 of law, the money hereby appropriated may  
 32 be increased or decreased by interchange,  
 33 transfer or suballocation between these  
 34 appropriated amounts and appropriations of  
 35 any department or agency for expenditures  
 36 incurred in the operation of this program  
 37 with the approval of the director of the  
 38 budget (17516).

40	Personal service - regular (50100) .....	38,794,000
41	Temporary service (50200) .....	427,000
42	Holiday/overtime compensation (50300) .....	6,592,000
43	Equipment (56000) .....	364,000
44		-----
45	Total amount available .....	46,177,000
46		-----

47  
 48 SUPPORT SERVICES PROGRAM .....

	337,630,000
	-----

49  
 50  
 51 General Fund  
 52 State Purposes Account - 10050  
 53

54 Notwithstanding any inconsistent provision  
 55 of law, the money hereby appropriated may  
 56 be available for services and expenses  
 57 including lease payments to the dormitory  
 58 authority, as successor to the facilities  
 59 development corporation pursuant to chap-  
 60 ter 83 of the laws of 1995, pursuant to an  
 61 agreement entered into between the facili-  
 62 ties development corporation and the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2025-26

1 department of corrections and community  
2 supervision for the rental of correctional  
3 facilities and may be used for the payment  
4 of prior year liabilities and may be  
5 increased or decreased by interchange with  
6 any other appropriation within the depart-  
7 ment of corrections and community super-  
8 vision general fund - state purposes  
9 account with the approval of the director  
10 of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2025-26 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (17501).

21

22	Personal service--regular (50100) .....	83,697,000
23	Holiday/overtime compensation (50300) .....	6,448,000
24	Supplies and materials (57000) .....	171,035,000
25	Travel (54000) .....	1,992,000
26	Contractual services (51000) .....	50,981,000
27	Equipment (56000) .....	11,629,000
28	Fringe benefits (60000) .....	94,000
29		-----
30	Program account subtotal .....	325,876,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Food Production Center Account - 22136	
36		
37	For services and expenses related to the	
38	food production center (17565).	
39		
40	Personal service--regular (50100) .....	238,000
41	Supplies and materials (57000) .....	2,121,000
42	Travel (54000) .....	590,000
43	Contractual services (51000) .....	305,000
44	Equipment (56000) .....	374,000
45	Fringe benefits (60000) .....	120,000
46	Indirect costs (58800) .....	6,000
47		-----
48	Program account subtotal .....	3,754,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund - 339	
53	Cell Phone Towers Account - 22026	
54		
55	For services and expenses related to the	
56	operation of correctional facilities	
57	(17051).	
58		
59	Supplies and materials (57000) .....	2,000,000
60	Equipment (56000) .....	6,000,000
61		-----
62	Program account subtotal .....	8,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

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1  
2

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Correctional Services-NIC Grants Account - 25306  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses incurred by the department of corrections  
9 and community supervision for the incarceration of illegal aliens  
10 (17559).  
11 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
12  
13 By chapter 50, section 1, of the laws of 2023:  
14 For services and expenses incurred by the department of corrections  
15 and community supervision for the incarceration of illegal aliens  
16 (17559).  
17 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
18  
19 By chapter 50, section 1, of the laws of 2022:  
20 For services and expenses incurred by the department of corrections  
21 and community supervision for the incarceration of illegal aliens  
22 (17559).  
23 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
24  
25 By chapter 50, section 1, of the laws of 2021:  
26 For services and expenses incurred by the department of corrections  
27 and community supervision for the incarceration of illegal aliens  
28 (17559).  
29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
30  
31 By chapter 50, section 1, of the laws of 2020:  
32 For services and expenses incurred by the department of corrections  
33 and community supervision for the incarceration of illegal aliens  
34 (17559).  
35 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
36  
37 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
38 supplemented by transfers in accordance with section 51 of the state  
39 finance law, is hereby amended and reappropriated to read:  
40 For services and expenses incurred by the department of corrections  
41 and community supervision for the incarceration of illegal aliens  
42 (17559).  
43 Personal service (50000) .....  
44 [34,000,000] 20,094,000 ..... (re. \$20,094,000)  
45 Nonpersonal service (57050) ... 13,906,000 ..... (re. \$13,906,000)  
46  
47 Special Revenue Funds - Federal  
48 Federal Miscellaneous Operating Grants Fund  
49 Substance Abuse Treatment State Prisons Account - 25408  
50  
51 By chapter 50, section 1, of the laws of 2024:  
52 For services and expenses related to substance abuse treatment in  
53 state prisons (17560).  
54 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
55  
56 By chapter 50, section 1, of the laws of 2023:  
57 For services and expenses related to substance abuse treatment in  
58 state prisons (17560).  
59 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
60  
61 By chapter 50, section 1, of the laws of 2022:  
62 For services and expenses related to substance abuse treatment in

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state prisons (17560).  
2 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
3  
4 By chapter 50, section 1, of the laws of 2021:  
5 For services and expenses related to substance abuse treatment in  
6 state prisons (17560).  
7 Personal service (50000) ... 1,500,000 ..... (re. \$1,375,000)  
8  
9 By chapter 50, section 1, of the laws of 2020:  
10 For services and expenses related to substance abuse treatment in  
11 state prisons (17560).  
12 Personal service (50000) ... 1,500,000 ..... (re. \$673,000)  
13  
14 By chapter 50, section 1, of the laws of 2019:  
15 For services and expenses related to substance abuse treatment in  
16 state prisons (17560).  
17 Personal service (50000) ... 1,500,000 ..... (re. \$676,000)  
18  
19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Unanticipated Federal Grants Account - 25371  
22  
23 By chapter 50, section 1, of the laws of 2024:  
24 Funds herein appropriated may be used to disburse unanticipated  
25 federal grants in support of various purposes and programs (17561).  
26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
27  
28 By chapter 50, section 1, of the laws of 2023:  
29 Funds herein appropriated may be used to disburse unanticipated feder-  
30 al grants in support of various purposes and programs (17561).  
31 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
32  
33 By chapter 50, section 1, of the laws of 2022:  
34 Funds herein appropriated may be used to disburse unanticipated feder-  
35 al grants in support of various purposes and programs (17561).  
36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,962,000)  
37  
38 By chapter 50, section 1, of the laws of 2021:  
39 Funds herein appropriated may be used to disburse unanticipated feder-  
40 al grants in support of various purposes and programs (17561).  
41 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,526,000)  
42  
43 By chapter 50, section 1, of the laws of 2020:  
44 Funds herein appropriated may be used to disburse unanticipated feder-  
45 al grants in support of various purposes and programs (17561).  
46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
47  
48 By chapter 50, section 1, of the laws of 2019:  
49 Funds herein appropriated may be used to disburse unanticipated feder-  
50 al grants in support of various purposes and programs (17561).  
51 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,744,000)  
52  
53 HEALTH SERVICES PROGRAM  
54  
55 General Fund  
56 State Purposes Account - 10050  
57  
58 By chapter 50, section 1, of the laws of 2024:  
59 For services and expenses or reimbursement of expenses of Medication  
60 Assisted Treatment (M.A.T) programs providing treatment and services  
61 to people under the custody of the department of corrections and  
62 community supervision [(17515)](17500).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)  
2  
3 By chapter 50, section 1, of the laws of 2021:  
4 For Services and expenses related to the purchase of a sonogram  
5 machine for Bedford Hills Correctional Facility (17517) .....  
6 30,000 ..... (re. \$30,000)  
7



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	59,181,000	0
6 Special Revenue Funds - Federal ....	21,796,000	124,514,000
7 Special Revenue Funds - Other .....	43,420,000	0
	-----	-----
9 All Funds .....	124,397,000	124,514,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 13,981,000  
15 -----

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.

22 Notwithstanding any inconsistent provision  
23 of law, the money hereby appropriated may  
24 be available for program expenses, includ-  
25 ing the payment of liabilities incurred  
26 prior to April 1, 2025 or hereafter to  
27 accrue, and may be increased or decreased  
28 by interchange with any other appropri-  
29 ation within the division of criminal  
30 justice services general fund - state  
31 purposes account with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2025-26 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

44 Personal service--regular (50100) .....	10,769,000
45 Holiday/overtime compensation (50300) .....	4,000
46 Supplies and materials (57000) .....	500,000
47 Travel (54000) .....	77,000
48 Contractual services (51000) .....	2,000,000
49 Equipment (56000) .....	631,000
	-----

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 110,416,000  
53 -----

55 General Fund  
56 State Purposes Account - 10050

58 For services and expenses related to the  
59 crime prevention and reduction strategies  
60 program.

61 Notwithstanding any inconsistent provision  
62 of law, the money hereby appropriated may

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 be available for program expenses, includ-  
 2 ing the payment of liabilities incurred  
 3 prior to April 1, 2025 or hereafter to  
 4 accrue, and may be increased or decreased  
 5 by interchange with any other appropri-  
 6 ation within the division of criminal  
 7 justice services general fund - state  
 8 purposes account with the approval of the  
 9 director of the budget.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2025-26 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (20235).

20

21	Personal service--regular (50100) .....	35,724,000
22	Temporary service (50200) .....	15,000
23	Holiday/overtime compensation (50300) .....	69,000
24	Supplies and materials (57000) .....	740,000
25	Travel (54000) .....	500,000
26	Contractual services (51000) .....	7,848,000
27	Equipment (56000) .....	304,000
28		-----
29	Program account subtotal .....	45,200,000
30		-----

31

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Crime Identification and Technology Account - 25475  
 35

36 For services and expenses related to crime  
 37 identification technologies, pursuant to  
 38 an expenditure plan developed by the  
 39 commissioner of the division of criminal  
 40 justice services. A portion of these funds  
 41 may be transferred to aid to localities  
 42 and may be suballocated to other state  
 43 agencies (20204).

44

45	Personal service (50000) .....	2,029,000
46	Nonpersonal service (57050) .....	6,000,000
47	Fringe benefits (60090) .....	4,000
48		-----
49	Program account subtotal .....	8,033,000
50		-----

51

52 Special Revenue Funds - Federal  
 53 Federal Miscellaneous Operating Grants Fund  
 54 DCJS Miscellaneous Discretionary Account - 25470  
 55

56 Funds herein appropriated may be used to  
 57 disburse unanticipated federal grants in  
 58 support of state and local programs to  
 59 prevent crime, support law enforcement,  
 60 improve the administration of justice, and  
 61 assist victims. A portion of these funds  
 62 may be transferred to aid to localities

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2025-26

1 and may be suballocated to other state  
2 agencies (20202).  
3  
4 Personal service (50000) ..... 1,015,000  
5 Nonpersonal service (57050) ..... 5,000,000  
6 Fringe benefits (60090) ..... 1,067,000  
7 -----  
8 Program account subtotal ..... 7,082,000  
9 -----  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Edward Byrne Memorial Grant Account - 25540  
14  
15 For services and expenses related to the  
16 federal Edward Byrne memorial justice  
17 assistance formula program. A portion of  
18 these funds may be transferred to aid to  
19 localities and/or suballocated to other  
20 state agencies (20209).  
21  
22 Personal service (50000) ..... 3,995,000  
23 Nonpersonal service (57050) ..... 126,000  
24 -----  
25 Program account subtotal ..... 4,121,000  
26 -----  
27  
28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Juvenile Justice and Delinquency Prevention Formula  
31 Account - 25436  
32  
33 For services and expenses associated with  
34 the juvenile justice and delinquency  
35 prevention formula account in accordance  
36 with a distribution plan determined by the  
37 juvenile justice advisory group and  
38 affirmed by the commissioner of the divi-  
39 sion of criminal justice services. A  
40 portion of these funds may be transferred  
41 to aid to localities and may be suballo-  
42 cated to other state agencies (20213).  
43  
44 Personal service (50000) ..... 635,000  
45 Nonpersonal service (57050) ..... 325,000  
46 -----  
47 Program account subtotal ..... 960,000  
48 -----  
49  
50 Special Revenue Funds - Federal  
51 Federal Miscellaneous Operating Grants Fund  
52 Violence Against Women Account - 25477  
53  
54 For services and expenses related to the  
55 federal violence against women program  
56 pursuant to an expenditure plan developed  
57 by the commissioner of the division of  
58 criminal justice services. A portion of  
59 these funds may be transferred to aid to  
60 localities and may be suballocated to  
61 other state agencies (20216).  
62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2025-26

1	Personal service (50000) .....	854,000
2	Nonpersonal service (57050) .....	746,000
3		-----
4	Program account subtotal .....	1,600,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20197	
10		
11	For services and expenses associated with	
12	gifts, grants and bequests to the division	
13	of criminal justice services (20235).	
14		
15	Supplies and materials (57000) .....	100,000
16	Contractual services (51000) .....	400,000
17		-----
18	Program account subtotal .....	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Missing Children's Clearinghouse Account - 20192	
24		
25	For services and expenses associated with	
26	grants, gifts and bequests to the division	
27	of criminal justice services for missing	
28	children (20235).	
29		
30	Personal service--regular (50100) .....	301,000
31	Supplies and materials (57000) .....	100,000
32	Travel (54000) .....	50,000
33	Contractual services (51000) .....	510,000
34	Equipment (56000) .....	290,000
35	Fringe benefits (60000) .....	1,000
36	Indirect costs (58800) .....	1,000
37		-----
38	Program account subtotal .....	1,253,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	CJS - Conference and Signs Account - 22190	
44		
45	For services and expenses related to the	
46	crime prevention and reduction strategies	
47	program (20235).	
48		
49	Supplies and materials (57000) .....	100,000
50	Travel (54000) .....	100,000
51	Contractual services (51000) .....	100,000
52		-----
53	Program account subtotal .....	300,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DCJS Justice Account - 22236	
59		
60	For moneys to the division of criminal	
61	justice services for the justice depart-	
62	ment federal equitable sharing agreement	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 to be used for law enforcement purposes  
2 distributed pursuant to a plan prepared by  
3 the division of criminal justice services  
4 and approved by the division of budget. A  
5 portion of these funds may be transferred  
6 to aid to localities and may be suballo-  
7 cated to other state agencies (20235).  
8  
9 Contractual services (51000) ..... 8,000,000  
10 -----  
11 Program account subtotal ..... 8,000,000  
12 -----  
13  
14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Equitable Sharing-DCJS Treasury Account - 22237  
17  
18 For moneys to the division of criminal  
19 justice services for the treasury depart-  
20 ment federal equitable sharing agreement  
21 to be used for law enforcement purposes  
22 distributed pursuant to a plan prepared by  
23 the division of criminal justice services  
24 and approved by the division of budget. A  
25 portion of these funds may be transferred  
26 to aid to localities and may be suballo-  
27 cated to other state agencies (20235).  
28  
29 Contractual services (51000) ..... 8,000,000  
30 -----  
31 Program account subtotal ..... 8,000,000  
32 -----  
33  
34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Fingerprint Identification and Technology Account -  
37 21950  
38  
39 For services and expenses associated with  
40 the development of technology solutions  
41 that advance the detection and prevention  
42 of crime, according to a plan developed by  
43 the commissioner of the division of crimi-  
44 nal justice services and approved by the  
45 director of the budget. Amounts may be  
46 transferred to other state agencies or may  
47 be used to make grants to local govern-  
48 ments in support of this purpose. A  
49 portion of these funds may be suballocated  
50 to other state agencies.  
51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and  
53 Transfer Authority and the IT Interchange  
54 and Transfer Authority as defined in the  
55 2025-26 state fiscal year state operations  
56 appropriation for the budget division  
57 program of the division of the budget, are  
58 deemed fully incorporated herein and a  
59 part of this appropriation as if fully  
60 stated (20235).  
61  
62 Personal service--regular (50100) ..... 400,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	24,600,000
2		-----
3	Program account subtotal .....	25,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	State Police Motor Vehicle Law Enforcement and Motor	
8	Vehicle Theft and Insurance Fraud Prevention Fund	
9	Motor Vehicle Theft and Insurance Fraud Account - 22801	
10		
11	Notwithstanding any other provision of law,	
12	for services and expenses associated with	
13	local anti-auto theft programs (20235).	
14		
15	Personal service--regular (50100) .....	222,000
16	Supplies and materials (57000) .....	2,000
17	Travel (54000) .....	33,000
18	Contractual services (51000) .....	2,000
19	Equipment (56000) .....	2,000
20	Fringe benefits (60000) .....	95,000
21	Indirect costs (58800) .....	11,000
22		-----
23	Program account subtotal .....	367,000
24		-----
25		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Identification and Technology Account - 25475  
6

7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to crime identification  
9 technologies, pursuant to an expenditure plan developed by the  
10 commissioner of the division of criminal justice services. A portion  
11 of these funds may be transferred to aid to localities and may be  
12 suballocated to other state agencies (20204).  
13 Personal service (50000) ... 2,029,000 ..... (re. \$2,029,000)  
14 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
15 Fringe benefits (60090) ... 4,000 ..... (re. \$4,000)  
16

17 By chapter 50, section 1, of the laws of 2023:  
18 For services and expenses related to crime identification technolo-  
19 gies, pursuant to an expenditure plan developed by the commissioner  
20 of the division of criminal justice services. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state agencies (20204).  
23 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
24 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,221,000)  
25 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)  
26

27 By chapter 50, section 1, of the laws of 2022:  
28 For services and expenses related to crime identification technolo-  
29 gies, pursuant to an expenditure plan developed by the commissioner  
30 of the division of criminal justice services. A portion of these  
31 funds may be transferred to aid to localities and may be suballo-  
32 cated to other state agencies (20204).  
33 Personal service (50000) ... 2,000,000 ..... (re. \$1,988,000)  
34 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$4,390,000)  
35 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)  
36

37 By chapter 50, section 1, of the laws of 2021:  
38 For services and expenses related to crime identification technolo-  
39 gies, pursuant to an expenditure plan developed by the commissioner  
40 of the division of criminal justice services. A portion of these  
41 funds may be transferred to aid to localities and may be suballo-  
42 cated to other state agencies (20204).  
43 Personal service (50000) ... 2,000,000 ..... (re. \$1,446,000)  
44 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$3,040,000)  
45 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)  
46

47 By chapter 50, section 1, of the laws of 2020:  
48 For services and expenses related to crime identification technolo-  
49 gies, pursuant to an expenditure plan developed by the commissioner  
50 of the division of criminal justice services. A portion of these  
51 funds may be transferred to aid to localities and may be suballo-  
52 cated to other state agencies (20204).  
53 Personal service (50000) ... 2,000,000 ..... (re. \$1,940,000)  
54 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,397,000)  
55 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)  
56

57 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
58 amended by chapter 50, section 1, of the laws of 2023, and as  
59 supplemented by a transfer in accordance with state finance law, is  
60 hereby amended and reappropriated to read:  
61 For services and expenses related to crime identification technolo-  
62 gies, pursuant to an expenditure plan developed by the commissioner

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 of the division of criminal justice services. A portion of these  
 2 funds may be transferred to aid to localities and may be suballo-  
 3 cated to other state agencies (20204).  
 4 Personal service (50000) ... 2,000,000 ..... (re. \$1,211,000)  
 5 Nonpersonal service (57050) .....  
 6 [6,000,000]5,982,000 ..... (re. \$2,661,000)  
 7 Fringe Benefits (60090) ... 375,000 ..... (re. \$104,000)  
 8 Indirect costs (58850) ... 18,000 ..... (re. \$1,000)  
 9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 11 section 1, of the laws of 2020:

12 For services and expenses related to crime identification technolo-  
 13 gies, pursuant to an expenditure plan developed by the commissioner  
 14 of the division of criminal justice services. A portion of these  
 15 funds may be transferred to aid to localities and may be suballo-  
 16 cated to other state agencies (20204).  
 17 Personal service (50000) ... 2,000,000 ..... (re. \$1,214,000)  
 18 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,177,000)  
 19 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000)

20  
 21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 DCJS Miscellaneous Discretionary Account - 25470  
 24

25 By chapter 50, section 1, of the laws of 2024:

26 Funds herein appropriated may be used to disburse unanticipated  
 27 federal grants in support of state and local programs to prevent  
 28 crime, support law enforcement, improve the administration of  
 29 justice, and assist victims. A portion of these funds may be  
 30 transferred to aid to localities and may be suballocated to other  
 31 state agencies (20202).  
 32 Personal service (50000) ... 1,015,000 ..... (re. \$1,015,000)  
 33 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 34 Fringe benefits (60090) ... 1,067,000 ..... (re. \$1,067,000)  
 35

36 By chapter 50, section 1, of the laws of 2023:

37 Funds herein appropriated may be used to disburse unanticipated feder-  
 38 al grants in support of state and local programs to prevent crime,  
 39 support law enforcement, improve the administration of justice, and  
 40 assist victims. A portion of these funds may be transferred to aid  
 41 to localities and may be suballocated to other state agencies  
 42 (20202).  
 43 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 44 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,979,000)  
 45 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 46

47 By chapter 50, section 1, of the laws of 2022:

48 Funds herein appropriated may be used to disburse unanticipated feder-  
 49 al grants in support of state and local programs to prevent crime,  
 50 support law enforcement, improve the administration of justice, and  
 51 assist victims. A portion of these funds may be transferred to aid  
 52 to localities and may be suballocated to other state agencies  
 53 (20202).  
 54 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 55 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 56 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 57

58 By chapter 50, section 1, of the laws of 2021:

59 Funds herein appropriated may be used to disburse unanticipated feder-  
 60 al grants in support of state and local programs to prevent crime,  
 61 support law enforcement, improve the administration of justice, and  
 62 assist victims. A portion of these funds may be transferred to aid



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 to localities and may be suballocated to other state agencies  
2 (20202).

3 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,868,000)

5 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

6

7 By chapter 50, section 1, of the laws of 2020:

8 Funds herein appropriated may be used to disburse unanticipated feder-  
9 al grants in support of state and local programs to prevent crime,

10 support law enforcement, improve the administration of justice, and

11 assist victims. A portion of these funds may be transferred to aid

12 to localities and may be suballocated to other state agencies

13 (20202).

14 Personal service (50000) ... 1,000,000 ..... (re. \$974,000)

15 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,976,000)

16 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

17

18 By chapter 50, section 1, of the laws of 2019:

19 Funds herein appropriated may be used to disburse unanticipated feder-  
20 al grants in support of state and local programs to prevent crime,

21 support law enforcement, improve the administration of justice, and

22 assist victims. A portion of these funds may be transferred to aid

23 to localities and may be suballocated to other state agencies

24 (20202).

25 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,798,000)

27 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

28

29 By chapter 50, section 1, of the laws of 2018:

30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of state and local programs to prevent crime,

32 support law enforcement, improve the administration of justice, and

33 assist victims. A portion of these funds may be transferred to aid

34 to localities and may be suballocated to other state agencies

35 (20202).

36 Personal service (50000) ... 1,000,000 ..... (re. \$438,000)

37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

39

40 By chapter 50, section 1, of the laws of 2017:

41 Funds herein appropriated may be used to disburse unanticipated feder-  
42 al grants in support of state and local programs to prevent crime,

43 support law enforcement, improve the administration of justice, and

44 assist victims. A portion of these funds may be transferred to aid

45 to localities and may be suballocated to other state agencies

46 (20202).

47 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)

48 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000)

49 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

50

51 Special Revenue Funds - Federal

52 Federal Miscellaneous Operating Grants Fund

53 Edward Byrne Memorial Grant Account - 25540

54

55 By chapter 50, section 1, of the laws of 2024:

56 For services and expenses related to the federal Edward Byrne  
57 memorial justice assistance formula program. A portion of these

58 funds may be transferred to aid to localities and/or suballocated

59 to other state agencies (20209).

60 Personal service (50000) ... 3,995,000 ..... (re. \$3,995,000)

61 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000)

62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to the federal Edward Byrne memorial  
 3 justice assistance formula program. A portion of these funds may be  
 4 transferred to aid to localities and/or suballocated to other state  
 5 agencies (20209).  
 6 Personal service (50000) ... 3,939,000 ..... (re. \$3,019,000)  
 7 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000)  
 8  
 9 By chapter 50, section 1, of the laws of 2022:  
 10 For services and expenses related to the federal Edward Byrne memorial  
 11 justice assistance formula program. A portion of these funds may be  
 12 transferred to aid to localities and/or suballocated to other state  
 13 agencies (20209).  
 14 Personal service (50000) ... 3,900,000 ..... (re. \$3,290,000)  
 15 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 16  
 17 By chapter 50, section 1, of the laws of 2021:  
 18 For services and expenses related to the federal Edward Byrne memorial  
 19 justice assistance formula program. A portion of these funds may be  
 20 transferred to aid to localities and/or suballocated to other state  
 21 agencies (20209).  
 22 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 23 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 24  
 25 By chapter 50, section 1, of the laws of 2020:  
 26 For services and expenses related to the federal Edward Byrne memorial  
 27 justice assistance formula program. A portion of these funds may be  
 28 transferred to aid to localities and/or suballocated to other state  
 29 agencies (20209).  
 30 Personal service (50000) ... 3,900,000 ..... (re. \$2,950,000)  
 31 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2019:  
 34 For services and expenses related to the federal Edward Byrne memorial  
 35 justice assistance formula program. Funds appropriated herein shall  
 36 be expended pursuant to a plan developed by the commissioner of  
 37 criminal justice services and approved by the director of the budg-  
 38 et. A portion of these funds may be transferred to aid to localities  
 39 and/or suballocated to other state agencies (20209).  
 40 Personal service (50000) ... 3,900,000 ..... (re. \$2,208,000)  
 41 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 42  
 43 The appropriation made by chapter 50, section 1, of the laws of 2018,  
 44 and as supplemented by a transfer in accordance with state finance  
 45 law, is hereby amended and reappropriated to read:  
 46 For services and expenses related to the federal Edward Byrne memorial  
 47 justice assistance formula program. Funds appropriated herein shall  
 48 be expended pursuant to a plan developed by the commissioner of  
 49 criminal justice services and approved by the director of the budg-  
 50 et. A portion of these funds may be transferred to aid to localities  
 51 and/or suballocated to other state agencies (20209).  
 52 Personal service (50000) ... [3,900,000]3,867,000 ..... (re. \$356,000)  
 53 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 54 Fringe benefits (60090) ... 17,000 ..... (re. \$2,000)  
 55 Indirect costs (58850) ... 16,000 ..... (re. \$2,000)  
 56  
 57 Special Revenue Funds - Federal  
 58 Federal Miscellaneous Operating Grants Fund  
 59 Juvenile Justice and Delinquency Prevention Formula Account - 25436  
 60  
 61 By chapter 50, section 1, of the laws of 2024:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses associated with the juvenile justice and  
 2 delinquency prevention formula account in accordance with a  
 3 distribution plan determined by the juvenile justice advisory group  
 4 and affirmed by the commissioner of the division of criminal justice  
 5 services. A portion of these funds may be transferred to aid to  
 6 localities and may be suballocated to other state agencies (20213).  
 7 Personal service (50000) ... 635,000 ..... (re. \$635,000)  
 8 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

9  
 10 By chapter 50, section 1, of the laws of 2023:  
 11 For services and expenses associated with the juvenile justice and  
 12 delinquency prevention formula account in accordance with a distrib-  
 13 ution plan determined by the juvenile justice advisory group and  
 14 affirmed by the commissioner of the division of criminal justice  
 15 services. A portion of these funds may be transferred to aid to  
 16 localities and may be suballocated to other state agencies (20213).  
 17 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 18 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

19  
 20 By chapter 50, section 1, of the laws of 2022:  
 21 For services and expenses associated with the juvenile justice and  
 22 delinquency prevention formula account in accordance with a distrib-  
 23 ution plan determined by the juvenile justice advisory group and  
 24 affirmed by the commissioner of the division of criminal justice  
 25 services. A portion of these funds may be transferred to aid to  
 26 localities and may be suballocated to other state agencies (20213).  
 27 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 28 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

29  
 30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses associated with the juvenile justice and  
 32 delinquency prevention formula account in accordance with a distrib-  
 33 ution plan determined by the juvenile justice advisory group and  
 34 affirmed by the commissioner of the division of criminal justice  
 35 services. A portion of these funds may be transferred to aid to  
 36 localities and may be suballocated to other state agencies (20213).  
 37 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 38 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

39  
 40 By chapter 50, section 1, of the laws of 2020:  
 41 For services and expenses associated with the juvenile justice and  
 42 delinquency prevention formula account in accordance with a distrib-  
 43 ution plan determined by the juvenile justice advisory group and  
 44 affirmed by the commissioner of the division of criminal justice  
 45 services. A portion of these funds may be transferred to aid to  
 46 localities and may be suballocated to other state agencies (20213).  
 47 Personal service (50000) ... 625,000 ..... (re. \$450,000)  
 48 Nonpersonal service (57050) ... 325,000 ..... (re. \$301,000)

49  
 50 By chapter 50, section 1, of the laws of 2019:  
 51 For services and expenses associated with the juvenile justice and  
 52 delinquency prevention formula account in accordance with a distrib-  
 53 ution plan determined by the juvenile justice advisory group and  
 54 affirmed by the commissioner of the division of criminal justice  
 55 services. A portion of these funds may be transferred to aid to  
 56 localities and may be suballocated to other state agencies (20213).  
 57 Personal service (50000) ... 625,000 ..... (re. \$199,000)  
 58 Nonpersonal service (57050) ... 325,000 ..... (re. \$279,000)

59  
 60 By chapter 50, section 1, of the laws of 2018:  
 61 For services and expenses associated with the juvenile justice and  
 62 delinquency prevention formula account in accordance with a distrib-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1       ution plan determined by the juvenile justice advisory group and  
 2       affirmed by the commissioner of the division of criminal justice  
 3       services. A portion of these funds may be transferred to aid to  
 4       localities and may be suballocated to other state agencies (20213).  
 5       Personal service (50000) ... 625,000 ..... (re. \$150,000)  
 6       Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

7  
 8       By chapter 50, section 1, of the laws of 2017:  
 9       For services and expenses associated with the juvenile justice and  
 10       delinquency prevention formula account in accordance with a distrib-  
 11       ution plan determined by the juvenile justice advisory group and  
 12       affirmed by the commissioner of the division of criminal justice  
 13       services. A portion of these funds may be transferred to aid to  
 14       localities and may be suballocated to other state agencies (20213).  
 15       Personal service (50000) ... 625,000 ..... (re. \$443,000)  
 16       Nonpersonal service (57050) ... 325,000 ..... (re. \$256,000)

17  
 18       Special Revenue Funds - Federal  
 19       Federal Miscellaneous Operating Grants Fund  
 20       Violence Against Women Account - 25477

21  
 22       By chapter 50, section 1, of the laws of 2024:  
 23       For services and expenses related to the federal violence against  
 24       women program pursuant to an expenditure plan developed by the  
 25       commissioner of the division of criminal justice services. A portion  
 26       of these funds may be transferred to aid to localities and may be  
 27       suballocated to other state agencies (20216).  
 28       Personal service (50000) ... 854,000 ..... (re. \$854,000)  
 29       Nonpersonal service (57050) ... 746,000 ..... (re. \$746,000)

30  
 31       By chapter 50, section 1, of the laws of 2023:  
 32       For services and expenses related to the federal violence against  
 33       women program pursuant to an expenditure plan developed by the  
 34       commissioner of the division of criminal justice services. A portion  
 35       of these funds may be transferred to aid to localities and may be  
 36       suballocated to other state agencies (20216).  
 37       Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 38       Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

39  
 40       The appropriation made By chapter 50, section 1, of the laws of 2022,  
 41       and as supplemented by a transfer in accordance with state finance  
 42       law, is hereby amended and reappropriated to read:  
 43       For services and expenses related to the federal violence against  
 44       women program pursuant to an expenditure plan developed by the  
 45       commissioner of the division of criminal justice services. A portion  
 46       of these funds may be transferred to aid to localities and may be  
 47       suballocated to other state agencies (20216).  
 48       Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 49       Nonpersonal service (57050) ... [700,000] 679,000 ..... (re. \$632,000)  
 50       Fringe benefits (60090) ... 21,000 ..... (re. \$21,000)

51  
 52       The appropriation made By chapter 50, section 1, of the laws of 2021,  
 53       and as supplemented by a transfer in accordance with state finance  
 54       law, is hereby amended and reappropriated to read:  
 55       For services and expenses related to the federal violence against  
 56       women program pursuant to an expenditure plan developed by the  
 57       commissioner of the division of criminal justice services. A portion  
 58       of these funds may be transferred to aid to localities and may be  
 59       suballocated to other state agencies (20216).  
 60       Personal service (50000) ... 800,000 ..... (re. \$412,000)  
 61       Nonpersonal service (57050) ... [700,000] 668,000 ..... (re. \$460,000)  
 62       Fringe benefits (60090) ... 32,000 ..... (re. \$32,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
3 section 1, of the laws of 2022:  
4 For services and expenses related to the federal violence against  
5 women program pursuant to an expenditure plan developed by the  
6 commissioner of the division of criminal justice services. A portion  
7 of these funds may be transferred to aid to localities and may be  
8 suballocated to other state agencies (20216).  
9 Personal service (50000) ... 800,000 ..... (re. \$81,000)  
10 Nonpersonal service (57050) ... 667,000 ..... (re. \$434,000)  
11 Fringe benefits (60090) ... 33,000 ..... (re. \$3,000)  
12

13 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
14 section 1, of the laws of 2022:  
15 For services and expenses related to the federal violence against  
16 women program pursuant to an expenditure plan developed by the  
17 commissioner of the division of criminal justice services. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state agencies (20216).  
20 Personal service (50000) ... 800,000 ..... (re. \$35,000)  
21 Nonpersonal service (57050) ... 673,000 ..... (re. \$419,000)  
22 Fringe benefits (60090) ... 27,000 ..... (re. \$3,000)  
23

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
25 section 1, of the laws of 2021:  
26 For services and expenses related to the federal violence against  
27 women program pursuant to an expenditure plan developed by the  
28 commissioner of the division of criminal justice services. A portion  
29 of these funds may be transferred to aid to localities and may be  
30 suballocated to other state agencies (20216).  
31 Personal service (50000) ... 800,000 ..... (re. \$41,000)  
32 Nonpersonal service (57050) ... 670,000 ..... (re. \$249,000)  
33 Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)  
34

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund.....	1,500,000	0
6 Special Revenue Funds - Federal ....	4,750,000	6,663,000
7 Enterprise Funds .....	10,000	0
	-----	-----
9 All Funds .....	6,260,000	6,663,000
	=====	=====

12 SCHEDULE

14 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 6,260,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 developmental disabilities planning  
 22 program for implementation of the 2022-  
 23 2026 state plan which may include agency  
 24 administrative costs of implementing such  
 25 plan (21100).

27 Personal service--regular (50100) ..... 1,500,000  
 28 -----  
 29 Program account subtotal ..... 1,500,000  
 30 -----

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 DD Planning Council Account - 25143

36 For services and expenses related to the  
 37 provision of services to individuals with  
 38 developmental disabilities under the  
 39 provisions of the federal developmental  
 40 disabilities bill of rights act of nine-  
 41 teen hundred seventy-five (21100).

43 Personal service (50000) ..... 100,000  
 44 Nonpersonal service (57050) ..... 4,576,000  
 45 Fringe benefits (60090) ..... 60,000  
 46 Indirect costs (58850) ..... 14,000  
 47 -----  
 48 Program account subtotal ..... 4,750,000  
 49 -----

51 Enterprise Funds  
 52 Agencies Enterprise Fund  
 53 DDPC Publications Account - 50324

55 For services and expenses incurred by the  
 56 council on developmental disabilities  
 57 related to producing, reproducing,  
 58 distributing, and mailing printed,  
 59 recorded and electronic media (21100).

61 Supplies and materials (57000) ..... 10,000  
 62 -----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1	Program account subtotal .....	10,000
2		-----
3		

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 DD Planning Council Account - 25143  
6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to the provision of services to  
9 individuals with developmental disabilities under the provisions of  
10 the federal developmental disabilities bill of rights act of nine-  
11 teen hundred seventy-five (21100).

12	Personal service (50000) ...	1,300,000	.....	(re. \$805,000)
13	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$2,414,000)
14	Fringe benefits (60090) ...	838,000	.....	(re. \$746,000)
15	Indirect costs (58850) ...	44,000	.....	(re. \$25,000)

16  
17 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
18 section 1, of the laws of 2024:

19 For services and expenses related to the provision of services to  
20 individuals with developmental disabilities under the provisions of  
21 the federal developmental disabilities bill of rights act of  
22 nineteen hundred seventy-five (21100).

23	Personal service (50000) ...	1,300,000	.....	(re. \$295,000)
24	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$1,279,000)
25	Fringe benefits (60090) ...	838,000	.....	(re. \$166,000)
26	Indirect costs (58850) ...	44,000	.....	(re. \$5,000)

27  
28 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
29 section 1, of the laws of 2024:

30 For services and expenses related to the provision of services to  
31 individuals with developmental disabilities under the provisions of  
32 the federal developmental disabilities bill of rights act of  
33 nineteen hundred seventy-five (21100).

34	Personal service (50000) ...	1,300,000	.....	(re. \$22,000)
35	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$195,000)
36	Fringe benefits (60090) ...	830,000	.....	(re. \$12,000)
37	Indirect costs (58850) ...	65,000	.....	(re. \$1,000)

38  
39 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
40 section 1, of the laws of 2024:

41 For services and expenses related to the provision of services to  
42 individuals with developmental disabilities under the provisions of  
43 the federal developmental disabilities bill of rights act of  
44 nineteen hundred seventy-five (21100).

45	Personal service (50000) ...	971,000	.....	(re. \$52,000)
46	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$633,000)
47	Fringe benefits (60090) ...	624,000	.....	(re. \$9,000)
48	Indirect costs (58850) ...	53,000	.....	(re. \$4,000)

49



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	24,141,000	38,879,000
6 Special Revenue Funds - Federal ....	2,000,000	22,330,000
7 Special Revenue Funds - Other .....	7,599,000	7,000,000
	-----	-----
9 All Funds .....	33,740,000	68,209,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 3,339,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 administration program.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81001).

33 Personal service--regular (50100) .....	1,830,000
34 Holiday/overtime compensation (50300) .....	39,000
35 Supplies and materials (57000) .....	64,000
36 Travel (54000) .....	86,000
37 Contractual services (51000) .....	1,279,000
38 Equipment (56000) .....	41,000
	-----

41 CLEAN AIR PROGRAM ..... 403,000  
 42 -----

44 Special Revenue Funds - Other  
 45 Clean Air Fund  
 46 Clean Air Account - 21451

48 For services and expenses related to the  
 49 clean air program (81016).

51 Personal service--regular (50100) .....	211,000
52 Supplies and materials (57000) .....	4,000
53 Travel (54000) .....	25,000
54 Contractual services (51000) .....	88,000
55 Equipment (56000) .....	12,000
56 Fringe benefits (60000) .....	59,000
57 Indirect costs (58800) .....	4,000
	-----

60 ECONOMIC DEVELOPMENT PROGRAM ..... 17,815,000  
 61 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For services and expenses related to the  
5 economic development program.  
6 The funds appropriated hereby may be subal-  
7 located or transferred to any department,  
8 agency, or public authority (81018).  
9  
10 Personal service--regular (50100) ..... 13,288,000  
11 Holiday/overtime compensation (50300) ..... 6,000  
12 Supplies and materials (57000) ..... 176,000  
13 Travel (54000) ..... 136,000  
14 Contractual services (51000) ..... 2,000,000  
15 Equipment (56000) ..... 59,000  
16 -----  
17 Total amount available ..... 15,665,000  
18 -----  
19  
20 For services and expenses of a procurement  
21 contract newsletter pursuant to article  
22 4-C of the economic development law.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (21602).  
33  
34 Contractual services (51000) ..... 150,000  
35 -----  
36 Program account subtotal ..... 15,815,000  
37 -----  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Federal Miscellaneous Grants Account - 25340  
42  
43 For services and expenses related to the  
44 economic development program (81018).  
45  
46 Nonpersonal service (57050) ..... 2,000,000  
47 -----  
48 Program account subtotal ..... 2,000,000  
49 -----  
50  
51 Special Revenue Funds - Other  
52 Miscellaneous Special Revenue Fund  
53 Entertainment Diversity Job Training Development Account  
54 - 22247  
55  
56 For services and expenses related to the  
57 empire state entertainment diversity job  
58 training development fund, up to  
59 \$4,000,000 of the funds appropriated may  
60 be suballocated or transferred to any  
61 department, agency or public authority,  
62 including the New York state urban devel-

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2025-26

1 opment corporation d/b/a empire state  
 2 development to allocate grants for job  
 3 creation and training programs that  
 4 support efforts to recruit, hire, promote,  
 5 retain, develop and train a diverse and  
 6 inclusive workforce as production company  
 7 employees in the motion picture and tele-  
 8 vision industry within the state (81018).  
 9

10	Contractual services (51000) .....	4,000,000
11		-----
12	Program account subtotal .....	4,000,000
13		-----
14		
15	MARKETING AND ADVERTISING PROGRAM .....	8,183,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses related to the	
22	marketing and advertising program (21401).	
23		
24	Personal service--regular (50100) .....	2,092,000
25	Temporary service (50200) .....	7,000
26	Holiday/overtime compensation (50300) .....	52,000
27	Supplies and materials (57000) .....	10,000
28	Travel (54000) .....	15,000
29	Contractual services (51000) .....	305,000
30	Equipment (56000) .....	6,000
31		-----
32	Total amount available .....	2,487,000
33		-----
34		
35	For services and expenses of tourism market-	
36	ing. Notwithstanding any inconsistent	
37	provision of law, all or a portion of this	
38	appropriation may, subject to the approval	
39	of the director of the budget, be trans-	
40	ferred to the general fund, local assist-	
41	ance account, for a local tourism	
42	promotion matching grants program pursuant	
43	to article 5-A of the economic development	
44	law.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2025-26 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (21417).	
55		
56	Supplies and materials (57000) .....	655,000
57	Contractual services (51000) .....	1,190,000
58	Equipment (56000) .....	655,000
59		-----
60	Total amount available .....	2,500,000
61		-----
62	Program account subtotal .....	4,987,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 -----  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Commerce Economic Development Assistance Account - 22042  
6  
7 For services and expenses related to the  
8 marketing and advertising program.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2025-26 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (21401).  
19  
20 Personal service--regular (50100) ..... 92,000  
21 Supplies and materials (57000) ..... 3,000  
22 Travel (54000) ..... 3,000  
23 Contractual services (51000) ..... 3,057,000  
24 Fringe benefits (60000) ..... 38,000  
25 Indirect costs (58800) ..... 3,000  
26 -----  
27 Program account subtotal ..... 3,196,000  
28 -----  
29

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2024:  
7 For services and expenses related to the economic development program.  
8 The funds appropriated hereby may be suballocated or transferred to  
9 any department, agency, or public authority (81018).  
10 Personal service--regular (50100) ... 12,904,000 .... (re. \$8,032,000)  
11 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$4,000)  
12 Supplies and materials (57000) ... 176,000 ..... (re. \$144,000)  
13 Travel (54000) ... 136,000 ..... (re. \$94,000)  
14 Contractual services (51000) ... 2,000,000 ..... (re. \$1,860,000)  
15 Equipment (56000) ... 59,000 ..... (re. \$31,000)  
16  
17 By chapter 50, section 1, of the laws of 2023:  
18 For services and expenses related to the economic development program.  
19 The funds appropriated hereby may be suballocated or transferred to  
20 any department, agency, or public authority (81018).  
21 Personal service--regular (50100) ... 12,528,000 .... (re. \$2,891,000)  
22 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
23 Supplies and materials (57000) ... 176,000 ..... (re. \$126,000)  
24 Travel (54000) ... 136,000 ..... (re. \$39,000)  
25 Contractual services (51000) ... 7,008,000 ..... (re. \$6,457,000)  
26 Equipment (56000) 59,000 ..... (re. \$43,000)  
27 For services and expenses of a procurement contract newsletter pursu-  
28 ant to article 4-C of the economic development law.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, and the IT Interchange and  
31 Transfer Authority as defined in the 2023-24 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (21602).  
35 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
36  
37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses related to the economic development program.  
39 The funds appropriated hereby may be suballocated or transferred to  
40 any department, agency, or public authority (81018).  
41 Personal service--regular (50100) ... 12,360,000 ..... (re. \$758,000)  
42 Contractual services (51000) ... 11,088,000 ..... (re. \$1,866,000)  
43 For services and expenses of a procurement contract newsletter pursu-  
44 ant to article 4-C of the economic development law.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, and the IT Interchange and  
47 Transfer Authority as defined in the 2022-23 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated (21602).  
51 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
52  
53 By chapter 50, section 1, of the laws of 2017:  
54 For services and expenses for programs and activities to promote  
55 international trade (21411).  
56 Contractual services (51000) ... 700,000 ..... (re. \$700,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 For services and expenses for programs and activities to promote  
60 international trade (21411).  
61 Contractual services (51000) ... 700,000 ..... (re. \$692,000)  
62

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses for programs and activities to promote  
3 international trade (21411).  
4 Contractual services (51000) ... 700,000 ..... (re. \$127,000)  
5  
6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
7 section 1, of the laws of 2020:  
8 For services and expenses related to the economic development program  
9 (81018).  
10 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Miscellaneous Grants Account - 25340  
15  
16 By chapter 50, section 1, of the laws of 2024:  
17 For services and expenses related to the economic development program  
18 (81018).  
19 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
20  
21 By chapter 50, section 1, of the laws of 2023:  
22 For services and expenses related to the economic development program  
23 (81018).  
24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
25  
26 By chapter 50, section 1, of the laws of 2022:  
27 For services and expenses related to the economic development program  
28 (81018).  
29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
30  
31 By chapter 50, section 1, of the laws of 2021:  
32 For services and expenses related to the economic development program  
33 (81018).  
34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,426,000)  
35  
36 By chapter 50, section 1, of the laws of 2020:  
37 For services and expenses related to the economic development program  
38 (81018).  
39 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
40  
41 By chapter 50, section 1, of the laws of 2019:  
42 For services and expenses related to the economic development program  
43 (81018).  
44 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
45  
46 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
47 section 1, of the laws of 2019:  
48 For services and expenses related to the economic development program  
49 (81018).  
50 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
51  
52 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
53 section 1, of the laws of 2019:  
54 For services and expenses related to the economic development program  
55 (81018).  
56 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
57  
58 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
59 section 1, of the laws of 2019:  
60 For services and expenses related to the economic development program  
61 (81018).  
62 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,503,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the economic development program  
5 (81018).  
6 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,081,000)  
7  
8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
9 section 1, of the laws of 2019:  
10 For services and expenses related to the economic development program  
11 (81018).  
12 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
13  
14 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
15 section 1, of the laws of 2019:  
16 For services and expenses related to the economic development program  
17 (81018).  
18 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
19  
20 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
21 section 1, of the laws of 2019:  
22 For services and expenses related to the economic development program.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Call Center Interchange and Transfer Authority as  
26 defined in the 2012-13 state fiscal year state operations appropriation  
27 for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated (81018).  
30 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000)  
31  
32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the economic development program  
35 (81018).  
36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)  
37  
38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Entertainment Diversity Job Training Development Account - 22247  
41  
42 By chapter 50, section 1, of the laws of 2024:  
43 For services and expenses related to the empire state entertainment  
44 diversity job training development fund, up to \$4,000,000 of the  
45 funds appropriated may be suballocated or transferred to any  
46 department, agency or public authority, including the New York state  
47 urban development corporation d/b/a empire state development to  
48 allocate grants for job creation and training programs that support  
49 efforts to recruit, hire, promote, retain, develop and train a  
50 diverse and inclusive workforce as production company employees in  
51 the motion picture and television industry within the state (81018).  
52 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)  
53  
54 By chapter 50, section 1, of the laws of 2023:  
55 For services and expenses related to the empire state entertainment  
56 diversity job training development fund, up to \$2,000,000 of the  
57 funds appropriated may be suballocated or transferred to any depart-  
58 ment, agency or public authority, including the New York state urban  
59 development corporation d/b/a empire state development to allocate  
60 grants for job creation and training programs that support efforts  
61 to recruit, hire, promote, retain, develop and train a diverse and  
62 inclusive workforce as production company employees in the motion

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 picture and television industry within the state (81018).  
2 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

3  
4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses related to the empire state entertainment  
6 diversity job training development fund, up to \$2,000,000 of the  
7 funds appropriated may be suballocated or transferred to any depart-  
8 ment, agency or public authority, including the New York state urban  
9 development corporation d/b/a empire state development to allocate  
10 grants for job creation and training programs that support efforts  
11 to recruit, hire, promote, retain, develop and train a diverse and  
12 inclusive workforce as production company employees in the motion  
13 picture and television industry within the state (81018).  
14 Contractual services (51000) ... 2,000,000 ..... (re. \$1,000,000)

15  
16 MARKETING AND ADVERTISING PROGRAM

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 By chapter 50, section 1, of the laws of 2024:  
22 For services and expenses of tourism marketing. Notwithstanding any  
23 inconsistent provision of law, all or a portion of this  
24 appropriation may, subject to the approval of the director of the  
25 budget, be transferred to the general fund, local assistance  
26 account, for a local tourism promotion matching grants program  
27 pursuant to article 5-A of the economic development law.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, and the IT Interchange and  
30 Transfer Authority as defined in the 2024-25 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated (21417).  
34 Supplies and materials (57000) ... 655,000 ..... (re. \$652,000)  
35 Contractual services (51000) ... 1,190,000 ..... (re. \$1,018,000)  
36 Equipment (56000) ... 655,000 ..... (re. \$531,000)

37  
38 By chapter 50, section 1, of the laws of 2023:  
39 For services and expenses of tourism marketing. Notwithstanding any  
40 inconsistent provision of law, all or a portion of this appropri-  
41 ation may, subject to the approval of the director of the budget, be  
42 transferred to the general fund, local assistance account, for a  
43 local tourism promotion matching grants program pursuant to article  
44 5-A of the economic development law.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, and the IT Interchange and  
47 Transfer Authority as defined in the 2023-24 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated (21417).  
51 Supplies and materials (57000) ... 655,000 ..... (re. \$646,000)  
52 Contractual services (51000) ... 1,190,000 ..... (re. \$783,000)  
53 Equipment (56000) ... 655,000 ..... (re. \$416,000)

54  
55 By chapter 50, section 1, of the laws of 2022:  
56 For services and expenses of tourism marketing. Notwithstanding any  
57 inconsistent provision of law, all or a portion of this appropri-  
58 ation may, subject to the approval of the director of the budget, be  
59 transferred to the general fund, local assistance account, for a  
60 local tourism promotion matching grants program pursuant to article  
61 5-A of the economic development law.  
62 Notwithstanding any other provision of law to the contrary, the OGS



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Interchange and Transfer Authority, and the IT Interchange and  
 2 Transfer Authority as defined in the 2022-23 state fiscal year state  
 3 operations appropriation for the budget division program of the  
 4 division of the budget, are deemed fully incorporated herein and a  
 5 part of this appropriation as if fully stated (21417).  
 6 Supplies and materials (57000) ... 655,000 ..... (re. \$652,000)  
 7 Contractual services (51000) ... 1,190,000 ..... (re. \$697,000)  
 8 Equipment (56000) ... 655,000 ..... (re. \$417,000)  
 9

10 By chapter 50, section 1, of the laws of 2021:  
 11 For services and expenses of tourism marketing. Notwithstanding any  
 12 inconsistent provision of law, all or a portion of this appropri-  
 13 ation may, subject to the approval of the director of the budget, be  
 14 transferred to the general fund, local assistance account, for a  
 15 local tourism promotion matching grants program pursuant to article  
 16 5-A of the economic development law.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, and the IT Interchange and  
 19 Transfer Authority as defined in the 2021-22 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (21417).  
 23 Supplies and materials (57000) ... 655,000 ..... (re. \$651,000)  
 24 Contractual services (51000) ... 1,190,000 ..... (re. \$874,000)  
 25 Equipment (56000) ... 655,000 ..... (re. \$558,000)  
 26

27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses of tourism marketing. Notwithstanding any  
 29 inconsistent provision of law, all or a portion of this appropri-  
 30 ation may, subject to the approval of the director of the budget, be  
 31 transferred to the general fund, local assistance account, for a  
 32 local tourism promotion matching grants program pursuant to article  
 33 5-A of the economic development law.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2020-21 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (21417).  
 40 Supplies and materials (57000) ... 655,000 ..... (re. \$647,000)  
 41 Contractual services (51000) ... 1,190,000 ..... (re. \$1,009,000)  
 42 Equipment (56000) ... 655,000 ..... (re. \$622,000)  
 43

44 By chapter 50, section 1, of the laws of 2019:  
 45 For services and expenses of tourism marketing. Notwithstanding any  
 46 inconsistent provision of law, all or a portion of this appropri-  
 47 ation may, subject to the approval of the director of the budget, be  
 48 transferred to the general fund, local assistance account, for a  
 49 local tourism promotion matching grants program pursuant to article  
 50 5-A of the economic development law.  
 51 Notwithstanding any other provision of law to the contrary, the OGS  
 52 Interchange and Transfer Authority, and the IT Interchange and  
 53 Transfer Authority as defined in the 2019-20 state fiscal year state  
 54 operations appropriation for the budget division program of the  
 55 division of the budget, are deemed fully incorporated herein and a  
 56 part of this appropriation as if fully stated (21417).  
 57 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
 58 Contractual services (51000) ... 1,190,000 ..... (re. \$656,000)  
 59 Equipment (56000) ... 655,000 ..... (re. \$614,000)  
 60

61 By chapter 50, section 1, of the laws of 2018:  
 62 For services and expenses of tourism marketing. Notwithstanding any

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 inconsistent provision of law, all or a portion of this appropri-  
 2 ation may, subject to the approval of the director of the budget, be  
 3 transferred to the general fund, local assistance account, for a  
 4 local tourism promotion matching grants program pursuant to article  
 5 5-A of the economic development law.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2018-19 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (21417).  
 12 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)  
 13 Contractual services (51000) ... 1,190,000 ..... (re. \$441,000)  
 14 Equipment (56000) ... 655,000 ..... (re. \$607,000)  
 15

16 By chapter 50, section 1, of the laws of 2017:  
 17 For services and expenses of tourism marketing. Notwithstanding any  
 18 inconsistent provision of law, all or a portion of this appropri-  
 19 ation may, subject to the approval of the director of the budget, be  
 20 transferred to the general fund, local assistance account, for a  
 21 local tourism promotion matching grants program pursuant to article  
 22 5-A of the economic development law.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2017-18 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (21417).  
 29 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
 30 Equipment (56000) ... 655,000 ..... (re. \$137,000)  
 31

32 By chapter 50, section 1, of the laws of 2016:  
 33 For services and expenses of tourism marketing. Notwithstanding any  
 34 inconsistent provision of law, all or a portion of this appropri-  
 35 ation may, subject to the approval of the director of the budget, be  
 36 transferred to the general fund, local assistance account, for a  
 37 local tourism promotion matching grants program pursuant to article  
 38 5-A of the economic development law.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, and the IT Interchange and  
 41 Transfer Authority as defined in the 2016-17 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (21417).  
 45 Contractual services (51000) ... 1,190,000 ..... (re. \$4,000)  
 46

47 By chapter 50, section 1, of the laws of 2014:  
 48 For services and expenses of tourism marketing. Notwithstanding any  
 49 inconsistent provision of law, all or a portion of this appropri-  
 50 ation may, subject to the approval of the director of the budget, be  
 51 transferred to the general fund, local assistance account, for a  
 52 local tourism promotion matching grants program pursuant to article  
 53 5-A of the economic development law.  
 54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority and the IT Interchange and Trans-  
 56 fer Authority as defined in the 2014-15 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (21417).  
 60 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)  
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
3		
4		
5		
6	General Fund .....	81,215,000
7	Special Revenue Funds - Federal ....	400,129,520
8	Special Revenue Funds - Other .....	183,953,000
9	Internal Service Funds .....	35,071,000
10		-----
11	All Funds .....	700,368,520
12		=====

13  
14 SCHEDULE

15  
16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 161,285,520  
17 -----

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding any law to the contrary, no  
23 funds under this appropriation shall be  
24 available for certification or payment  
25 until (i) the legislature has finally  
26 acted upon the appropriations for the  
27 education department contained in the aid  
28 to localities budget bill, and (ii) the  
29 director of the budget has determined that  
30 those aid to localities appropriations as  
31 finally acted on by the legislature are  
32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the  
34 administration of the high school equiv-  
35 alency diploma exam (21852).

36		
37	Personal service--regular (50100) .....	669,000
38	Temporary service (50200) .....	53,000
39	Supplies and materials (57000) .....	33,000
40	Travel (54000) .....	5,000
41	Contractual services (51000) .....	3,587,000
42	Equipment (56000) .....	21,000
43		-----
44	Program account subtotal .....	4,368,000
45		-----

46  
47 Special Revenue Funds - Federal  
48 Federal Education Fund  
49 Federal Department of Education Account - 25210

50  
51 For the administration of grants for specif-  
52 ic programs including, but not limited to,  
53 vocational rehabilitation and supported  
54 employment.

55 Notwithstanding any inconsistent provision  
56 of law, a portion of this appropriation  
57 may be suballocated to other state depart-  
58 ments and agencies, subject to the  
59 approval of the director of the budget, as  
60 needed to accomplish the intent of this  
61 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Personal service (50000) .....	65,362,000
2	Nonpersonal service (57050) .....	15,398,000
3	Fringe benefits (60090) .....	33,655,000
4	Indirect costs (58850) .....	17,609,000
5		-----
6	Total amount available .....	132,024,000
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	independent living centers.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (21856).	
19		
20	Personal service (50000) .....	300,000
21	Nonpersonal service (57050) .....	500,000
22	Fringe benefits (60090) .....	161,520
23	Indirect costs (58850) .....	9,000
24		-----
25	Total amount available .....	970,520
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	in service training.	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation (21859).	
38		
39	Personal service (50000) .....	120,000
40	Nonpersonal service (57050) .....	428,040
41	Fringe benefits (60090) .....	60,972
42	Indirect costs (58850) .....	32,988
43		-----
44	Total amount available .....	642,000
45		-----
46		
47	For the administration of grants for specif-	
48	ic programs including, but not limited to,	
49	the workforce investment act.	
50	Notwithstanding any inconsistent provision	
51	of law, a portion of this appropriation	
52	may be suballocated to other state depart-	
53	ments and agencies, subject to the	
54	approval of the director of the budget, as	
55	needed to accomplish the intent of this	
56	appropriation (21734).	
57		
58	Personal service (50000) .....	2,801,000
59	Nonpersonal service (57050) .....	3,253,023
60	Fringe benefits (60090) .....	1,434,524
61	Indirect costs (58850) .....	754,453
62		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2025-26

1	Total amount available .....	8,243,000
2		-----
3	Program account subtotal .....	141,879,520
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	High School Equivalency Account - 21979	
9		
10	Notwithstanding section 97-hhh of the state	
11	finance law or any other provision of law	
12	to the contrary, funds appropriated herein	
13	shall be available for services and	
14	expenses related to the administration of	
15	the high school equivalency diploma exam	
16	(21852).	
17		
18	Supplies and materials (57000) .....	3,000
19	Travel (54000) .....	3,000
20	Contractual services (51000) .....	949,000
21		-----
22	Program account subtotal .....	955,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	VESID Social Security Account - 22001	
28		
29	For expenses of contractual services for the	
30	rehabilitation of social security disabil-	
31	ity beneficiaries (21852).	
32		
33	Personal service--regular (50100) .....	4,243,000
34	Supplies and materials (57000) .....	35,000
35	Travel (54000) .....	2,000
36	Contractual services (51000) .....	263,000
37	Fringe benefits (60000) .....	2,834,000
38	Indirect costs (58800) .....	623,000
39		-----
40	Program account subtotal .....	8,000,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Tuition Reimbursement Fund	
45	Tuition Reimbursement Account - 20451	
46		
47	For reimbursement of tuition payments made	
48	by or on behalf of students at proprietary	
49	institutions registered or licensed pursu-	
50	ant to section 5001 of the education law,	
51	including liabilities incurred prior to	
52	April 1, 2025 (21852).	
53		
54	Contractual services (51000) .....	200,000
55	Fringe benefits (60000) .....	1,309,000
56		-----
57	Program account subtotal .....	1,509,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Tuition Reimbursement Fund	
62	Vocational School Supervision Account - 20452	

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1		
2	For services and expenses for the super-	
3	vision of institutions registered pursuant	
4	to section 5001 of the education law, and	
5	for services and expenses of supervisory	
6	programs and payment of associated indi-	
7	rect costs and general state charges	
8	(21852).	
9		
10	Personal service--regular (50100) .....	1,895,000
11	Holiday/overtime compensation (50300) .....	8,000
12	Supplies and materials (57000) .....	12,000
13	Travel (54000) .....	40,000
14	Contractual services (51000) .....	1,165,000
15	Equipment (56000) .....	12,000
16	Fringe benefits (60000) .....	1,221,000
17	Indirect costs (58800) .....	64,000
18		-----
19	Program account subtotal .....	4,417,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Vocational Rehabilitation Fund	
24	Vocational Rehabilitation Account - 23051	
25		
26	For services and expenses of the special	
27	workers' compensation program (21852).	
28		
29	Supplies and materials (57000) .....	2,000
30	Travel (54000) .....	4,000
31	Contractual services (51000) .....	146,000
32	Equipment (56000) .....	5,000
33		-----
34	Program account subtotal .....	157,000
35		-----
36		
37	CULTURAL EDUCATION PROGRAM .....	78,588,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	Notwithstanding any law to the contrary, no	
44	funds under this appropriation shall be	
45	available for certification or payment	
46	until (i) the legislature has finally	
47	acted upon the appropriations for the	
48	education department contained in the aid	
49	to localities budget bill, and (ii) the	
50	director of the budget has determined that	
51	those aid to localities appropriations as	
52	finally acted on by the legislature are	
53	sufficient for the ensuing fiscal year.	
54	For services and expenses related to conser-	
55	vation and preservation of library materi-	
56	als and the talking book and braille	
57	library (21711).	
58		
59	Personal service--regular (50100) .....	451,000
60	Supplies and materials (57000) .....	21,000
61	Travel (54000) .....	2,000
62	Contractual services (51000) .....	522,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Equipment (56000) ..... 4,000  
 2 -----  
 3 Total amount available ..... 1,000,000  
 4 -----

5  
 6 Notwithstanding any law to the contrary, no  
 7 funds under this appropriation shall be  
 8 available for certification or payment  
 9 until (i) the legislature has finally  
 10 acted upon the appropriations for the  
 11 education department contained in the aid  
 12 to localities budget bill, and (ii) the  
 13 director of the budget has determined that  
 14 those aid to localities appropriations as  
 15 finally acted on by the legislature are  
 16 sufficient for the ensuing fiscal year.  
 17 For services and expenses of the New York  
 18 online virtual electronic library (NOVEL-  
 19 ny) (57008).

20  
 21 Contractual services (51000) ..... 3,000,000  
 22 -----

23  
 24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 education department contained in the aid  
 30 to localities budget bill, and (ii) the  
 31 director of the budget has determined that  
 32 those aid to localities appropriations as  
 33 finally acted on by the legislature are  
 34 sufficient for the ensuing fiscal year.  
 35 For services and expenses of implementation  
 36 of the unmarked burial site protection  
 37 act (57009).

38  
 39 Contractual services (51000) ..... 275,000  
 40 -----

41 Program account subtotal ..... 4,275,000  
 42 -----

43  
 44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Operating Grants Account - 25456  
 47

48 For administration of federal grants pursu-  
 49 ant to various federal laws including  
 50 funds from the national endowment of  
 51 humanities, the institute of museum and  
 52 library services, the United States  
 53 geological survey, the United States  
 54 department of energy, and the United  
 55 States department of the interior.

56 Notwithstanding any inconsistent provision  
 57 of law, a portion of this appropriation  
 58 may be suballocated to other state depart-  
 59 ments and agencies or transferred to any  
 60 other federal fund, subject to the  
 61 approval of the director of the budget, as  
 62 needed to accomplish the intent of this

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	appropriation (21739).	
2		
3	Personal service (50000) .....	3,169,000
4	Nonpersonal service (57050) .....	2,995,000
5	Fringe benefits (60090) .....	1,103,000
6	Indirect costs (58850) .....	512,000
7		-----
8	Total amount available .....	7,779,000
9		-----
10		
11	For the administration of federal grants	
12	pursuant to various federal laws including	
13	the library services technology act	
14	(LSTA).	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of this appropriation	
17	may be suballocated to other state depart-	
18	ments and agencies, subject to the	
19	approval of the director of the budget, as	
20	needed to accomplish the intent of this	
21	appropriation (21851).	
22		
23	Personal service (50000) .....	3,843,000
24	Nonpersonal service (57050) .....	1,250,000
25	Fringe benefits (60090) .....	2,278,000
26	Indirect costs (58850) .....	723,000
27		-----
28	Total amount available .....	8,094,000
29		-----
30	Program account subtotal .....	15,873,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Cultural Education Account - 22063	
36		
37	For services and expenses of the office of	
38	cultural education, including but not	
39	limited to the state museum, state	
40	library, and state archives. Notwithstand-	
41	ing any inconsistent provision of law, a	
42	portion of this appropriation may be	
43	suballocated to other state departments	
44	and agencies, as needed to accomplish the	
45	intent of this appropriation (21711).	
46		
47	Personal service--regular (50100) .....	15,087,000
48	Temporary service (50200) .....	1,009,000
49	Holiday/overtime compensation (50300) .....	303,000
50	Supplies and materials (57000) .....	2,333,000
51	Travel (54000) .....	298,000
52	Contractual services (51000) .....	4,319,000
53	Equipment (56000) .....	1,854,000
54	Fringe benefits (60000) .....	8,191,000
55	Indirect costs (58800) .....	699,000
56		-----
57	Program account subtotal .....	34,093,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	Education Archives Account - 22077	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2025-26

1		
2	For services and expenses of the state	
3	archives (21711).	
4		
5	Supplies and materials (57000) .....	171,000
6	Travel (54000) .....	9,000
7	Contractual services (51000) .....	13,000
8	Equipment (56000) .....	64,000
9		-----
10	Program account subtotal .....	257,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16		
17	For services and expenses of the state	
18	library (21711).	
19		
20	Supplies and materials (57000) .....	66,000
21	Travel (54000) .....	28,000
22	Contractual services (51000) .....	600,000
23	Equipment (56000) .....	35,000
24		-----
25	Program account subtotal .....	729,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Museum Account - 21924	
31		
32	For services and expenses of the state muse-	
33	um (21711).	
34		
35	Temporary service (50200) .....	665,000
36	Holiday/overtime compensation (50300) .....	100,000
37	Supplies and materials (57000) .....	245,000
38	Travel (54000) .....	109,000
39	Contractual services (51000) .....	1,074,000
40	Equipment (56000) .....	738,000
41	Fringe benefits (60000) .....	375,000
42	Indirect costs (58800) .....	24,000
43		-----
44	Program account subtotal .....	3,330,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Summer School of Arts Account - 21929	
50		
51	For services and expenses of the summer	
52	school of the arts. Notwithstanding any	
53	inconsistent provision of law, a portion	
54	of this appropriation may be suballocated	
55	to other state departments and agencies,	
56	as needed, to accomplish the intent of	
57	this appropriation (21711).	
58		
59	Temporary service (50200) .....	160,000
60	Supplies and materials (57000) .....	60,000
61	Travel (54000) .....	45,000
62	Contractual services (51000) .....	1,181,500

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2025-26

1	Equipment (56000) .....	15,000
2	Fringe benefits (60000) .....	15,500
3	Indirect costs (58800) .....	4,000
4		-----
5	Program account subtotal .....	1,481,000
6		-----
7		
8	Special Revenue Funds - Other	
9	NYS Archives Partnership Trust Fund	
10	NYS Archives Partnership Trust Account - 20351	
11		
12	For services and expenses of the archives	
13	partnership trust (21711).	
14		
15	Personal service--regular (50100) .....	511,000
16	Supplies and materials (57000) .....	13,000
17	Travel (54000) .....	22,000
18	Contractual services (51000) .....	151,000
19	Equipment (56000) .....	13,000
20	Fringe benefits (60000) .....	230,000
21	Indirect costs (58800) .....	27,000
22		-----
23	Program account subtotal .....	967,000
24		-----
25		
26	Special Revenue Funds - Other	
27	New York State Local Government Records Management	
28	Improvement Fund	
29	Local Government Records Management Account - 20501	
30		
31	For payment of necessary and reasonable	
32	expenses incurred by the commissioner of	
33	education in carrying out the advisory	
34	services required in subdivision 1 of	
35	section 57.23 of the arts and cultural	
36	affairs law and to implement sections	
37	57.21, 57.35 and 57.37 of the arts and	
38	cultural affairs law (21845).	
39		
40	Personal service--regular (50100) .....	2,314,000
41	Temporary service (50200) .....	117,000
42	Supplies and materials (57000) .....	49,000
43	Travel (54000) .....	169,000
44	Contractual services (51000) .....	425,000
45	Equipment (56000) .....	114,000
46	Fringe benefits (60000) .....	1,104,000
47	Indirect costs (58800) .....	132,000
48		-----
49	Program account subtotal .....	4,424,000
50		-----
51		
52	Internal Service Funds	
53	Agencies Internal Service Fund	
54	Archives Records Management Account - 55052	
55		
56	For services and expenses of archives	
57	records management (21711).	
58		
59	Personal service--regular (50100) .....	1,192,000
60	Temporary service (50200) .....	22,000
61	Supplies and materials (57000) .....	40,000
62	Travel (54000) .....	7,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	247,000
2	Equipment (56000) .....	101,000
3	Fringe benefits (60000) .....	597,000
4	Indirect costs (58800) .....	56,000
5		-----
6	Program account subtotal .....	2,262,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	Cultural Resource Survey Account - 55058	
12		
13	For services and expenses related to	
14	cultural resource surveys (21711).	
15		
16	Personal service--regular (50100) .....	1,350,000
17	Temporary service (50200) .....	1,170,000
18	Holiday/overtime compensation (50300) .....	400,000
19	Supplies and materials (57000) .....	139,000
20	Travel (54000) .....	454,000
21	Contractual services (51000) .....	5,729,000
22	Equipment (56000) .....	139,000
23	Fringe benefits (60000) .....	1,326,000
24	Indirect costs (58800) .....	190,000
25		-----
26	Program account subtotal .....	10,897,000
27		-----
28		
29	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	85,670,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	Notwithstanding any law to the contrary, no	
36	funds under this appropriation shall be	
37	available for certification or payment	
38	until (i) the legislature has finally	
39	acted upon the appropriations for the	
40	education department contained in the aid	
41	to localities budget bill, and (ii) the	
42	director of the budget has determined that	
43	those aid to localities appropriations as	
44	finally acted on by the legislature are	
45	sufficient for the ensuing fiscal year.	
46	For services and expenses of the office of	
47	higher education and the professions	
48	program, including up to \$5,700,000 for	
49	services and expenses related to tenured	
50	teacher hearings pursuant to sections	
51	3020-a and 3020-b of the education law	
52	(21710).	
53		
54	Personal service--regular (50100) .....	3,097,000
55	Temporary service (50200) .....	18,000
56	Holiday/overtime compensation (50300) .....	1,000
57	Supplies and materials (57000) .....	52,000
58	Travel (54000) .....	152,000
59	Contractual services (51000) .....	5,619,000
60	Equipment (56000) .....	52,000
61		-----
62	Program account subtotal .....	8,991,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 -----  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 Federal Department of Education Account - 25210  
6  
7 For administration of federal grants pursu-  
8 ant to various federal laws including the  
9 Carl D. Perkins vocational and applied  
10 technology education act (VTEA).  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation (21710).  
18  
19 Personal service (50000) ..... 288,000  
20 Nonpersonal service (57050) ..... 50,000  
21 Fringe benefits (60090) ..... 128,000  
22 Indirect costs (58850) ..... 56,000  
23 -----  
24 Total amount available ..... 522,000  
25 -----  
26  
27 For administration of federal grants pursu-  
28 ant to various federal laws including, but  
29 not limited to, title II supporting effec-  
30 tive instruction. Provided further that,  
31 notwithstanding any inconsistent provision  
32 of law, the commissioner of education  
33 shall provide to the director of the budg-  
34 et, the chairperson of the senate finance  
35 committee and the chairperson of the  
36 assembly ways and means committee copies  
37 of any spending plans and/or budgets  
38 submitted to the federal government with  
39 respect to the use of any funds appropri-  
40 ated by the federal government including  
41 state grants administered by the depart-  
42 ment.  
43 Notwithstanding any inconsistent provision  
44 of law, a portion of this appropriation  
45 may be suballocated to other state depart-  
46 ments and agencies, subject to the  
47 approval of the director of the budget, as  
48 needed to accomplish the intent of this  
49 appropriation (23419).  
50  
51 Personal service (50000) ..... 731,000  
52 Nonpersonal service (57050) ..... 78,000  
53 Fringe benefits (60090) ..... 286,000  
54 Indirect costs (58850) ..... 176,000  
55 -----  
56 Total amount available ..... 1,271,000  
57 -----  
58 Program account subtotal ..... 1,793,000  
59 -----  
60  
61 Special Revenue Funds - Federal  
62 Federal Miscellaneous Operating Grants Fund

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2025-26

1 Federal Operating Grants Account - 25456  
2  
3 For administration of federal grants pursu-  
4 ant to various federal laws including the  
5 national community service act and the  
6 transition to teaching program (21710).  
7  
8 Personal service (50000) ..... 387,000  
9 Nonpersonal service (57050) ..... 549,000  
10 Fringe benefits (60090) ..... 156,000  
11 Indirect costs (58850) ..... 89,000  
12 -----  
13 Program account subtotal ..... 1,181,000  
14 -----  
15  
16 Special Revenue Funds - Other  
17 Dedicated Miscellaneous Special Revenue Account  
18 Interstate Reciprocity for Post-secondary Distance  
19 Education Account - 23800  
20  
21 For services and expenses related to the  
22 office of higher education and the  
23 professions program (21710).  
24  
25 Personal service--regular (50100) ..... 466,000  
26 Supplies and materials (57000) ..... 5,000  
27 Travel (54000) ..... 21,500  
28 Contractual services (51000) ..... 444,500  
29 Fringe benefits (60000) ..... 299,000  
30 Indirect costs (58800) ..... 17,000  
31 -----  
32 Program account subtotal ..... 1,253,000  
33 -----  
34  
35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Institutional Accreditation Account - 22235  
38  
39 For services and expenses of institutional  
40 accreditation activities (21710).  
41  
42 Personal service--regular (50100) ..... 290,000  
43 Supplies and materials (57000) ..... 10,000  
44 Travel (54000) ..... 35,000  
45 Contractual services (51000) ..... 11,000  
46 Fringe benefits (60000) ..... 171,000  
47 Indirect costs (58800) ..... 53,000  
48 -----  
49 Program account subtotal ..... 570,000  
50 -----  
51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 Office of Professions Account - 22051  
55  
56 For services and expenses related to licen-  
57 sure and disciplining programs for the  
58 professions, and foreign and out-of-state  
59 medical school evaluations.  
60 Notwithstanding any provision of law, rule  
61 or regulation to the contrary, upon  
62 approval of the director of the budget, a

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2025-26

1 portion of this appropriation may be  
2 suballocated, interchanged, transferred or  
3 otherwise made available to the department  
4 of health for the services and expenses of  
5 administering such program (21710).  
6

7	Personal service--regular (50100) .....	28,757,000
8	Holiday/overtime compensation (50300) .....	200,000
9	Supplies and materials (57000) .....	700,000
10	Travel (54000) .....	300,000
11	Contractual services (51000) .....	10,695,000
12	Equipment (56000) .....	100,000
13	Fringe benefits (60000) .....	18,560,000
14	Indirect costs (58800) .....	842,000
15		-----
16	Program account subtotal .....	60,154,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Teacher Certification Program Account - 21969	
22		
23	For services and expenses related to the	
24	administration of the teacher certif-	
25	ication program, including up to	
26	\$2,250,000 for the fourth year of a TEACH	
27	system modernization project in order to	
28	reduce processing times upon completion of	
29	such project by at least 50 percent and	
30	thereby achieve the following processing	
31	times for certain pathways to certif-	
32	ication: no more than four weeks for	
33	state-approved teacher preparation	
34	programs, no more than six weeks for	
35	applicants through reciprocity, no more	
36	than eight weeks for individual evaluation	
37	of credentials, and no more than eight	
38	weeks for certificate progression (21710).	
39		
40	Personal service--regular (50100) .....	4,768,000
41	Temporary service (50200) .....	282,000
42	Holiday/overtime compensation (50300) .....	140,000
43	Supplies and materials (57000) .....	71,000
44	Travel (54000) .....	71,000
45	Contractual services (51000) .....	4,199,000
46	Equipment (56000) .....	71,000
47	Fringe benefits (60000) .....	1,690,000
48	Indirect costs (58800) .....	213,000
49		-----
50	Program account subtotal .....	11,505,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Teacher Education Accreditation Account - 22166	
56		
57	For services and expenses of teacher educa-	
58	tion accreditation activities, pursuant to	
59	section 212-c of the education law	
60	(21710).	
61		
62	Personal service--regular (50100) .....	50,000

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1	Temporary service (50200) .....	22,000
2	Supplies and materials (57000) .....	2,000
3	Travel (54000) .....	40,000
4	Contractual services (51000) .....	73,000
5	Fringe benefits (60000) .....	26,000
6	Indirect costs (58800) .....	10,000
7		-----
8	Program account subtotal .....	223,000
9		-----
10		
11	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	64,196,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	Notwithstanding any law to the contrary, no	
18	funds under this appropriation shall be	
19	available for certification or payment	
20	until (i) the legislature has finally	
21	acted upon the appropriations for the	
22	education department contained in the aid	
23	to localities budget bill, and (ii) the	
24	director of the budget has determined that	
25	those aid to localities appropriations as	
26	finally acted on by the legislature are	
27	sufficient for the ensuing fiscal year.	
28	For services and expenses related to the	
29	office of management services program	
30	(21744).	
31		
32	Personal service--regular (50100) .....	10,624,000
33	Temporary service (50200) .....	114,000
34	Holiday/overtime compensation (50300) .....	114,000
35	Supplies and materials (57000) .....	187,000
36	Travel (54000) .....	95,000
37	Contractual services (51000) .....	2,950,000
38	Equipment (56000) .....	656,000
39		-----
40	Program account subtotal .....	14,740,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	
45	Grants Account - 20115	
46		
47	For services and expenses related to the	
48	administration of funds paid to the educa-	
49	tion department from private foundations,	
50	corporations and individuals and from	
51	public or private funds received as	
52	payment in lieu of honorarium for services	
53	rendered by employees which are related to	
54	such employees' official duties or respon-	
55	sibilities. Provided further that,	
56	notwithstanding any inconsistent provision	
57	of law, funds appropriated herein may be	
58	transferred to any other combined expendable	
59	trust fund, subject to the approval of	
60	the director of the budget, as needed to	
61	accomplish the intent of this appropri-	
62	ation (21744).	

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1		
2	Personal service--regular (50100) .....	284,000
3	Supplies and materials (57000) .....	40,000
4	Travel (54000) .....	234,000
5	Contractual services (51000) .....	1,663,000
6	Equipment (56000) .....	141,000
7	Fringe benefits (60000) .....	124,000
8		-----
9	Program account subtotal .....	2,486,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Indirect Cost Recovery Account - 21978	
15		
16	For services and expenses related to the	
17	administration of special revenue funds -	
18	other and internal service funds and for	
19	services provided to other state agencies,	
20	governmental bodies and other entities	
21	(21744).	
22		
23	Personal service--regular (50100) .....	12,672,000
24	Temporary service (50200) .....	224,000
25	Holiday/overtime compensation (50300) .....	447,000
26	Supplies and materials (57000) .....	1,070,000
27	Travel (54000) .....	123,000
28	Contractual services (51000) .....	2,962,000
29	Equipment (56000) .....	491,000
30	Fringe benefits (60000) .....	7,034,000
31	Indirect costs (58800) .....	35,000
32		-----
33	Program account subtotal .....	25,058,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Fund	
37	Automation and Printing Chargeback Account - 55060	
38		
39	For services and expenses associated with	
40	centralized electronic data processing and	
41	printing (21744).	
42		
43	Personal service--regular (50100) .....	10,644,000
44	Holiday/overtime compensation (50300) .....	175,000
45	Supplies and materials (57000) .....	1,505,000
46	Contractual services (51000) .....	3,832,000
47	Equipment (56000) .....	348,000
48	Fringe benefits (60000) .....	5,391,000
49	Indirect costs (58800) .....	17,000
50		-----
51	Program account subtotal .....	21,912,000
52		-----
53		
54	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
55	PROGRAM .....	288,394,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	Notwithstanding any law to the contrary, no	
62	funds under this appropriation shall be	



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1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 education department contained in the aid  
 5 to localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.

10 For services and expenses of the office of  
 11 prekindergarten through grade twelve  
 12 education program, including but not  
 13 limited to accountability activities  
 14 including but not limited to the develop-  
 15 ment of a school performance management  
 16 system that will streamline school  
 17 district reporting and increase fiscal and  
 18 programmatic transparency and accountabil-  
 19 ity, provided further that expenditures  
 20 for accountability activities shall be  
 21 pursuant to a plan developed by the  
 22 commissioner of education and approved by  
 23 the director of the budget (21700).

24

25	Personal service--regular (50100) .....	21,653,000
26	Temporary service (50200) .....	2,129,000
27	Holiday/overtime compensation (50300) .....	127,000
28	Supplies and materials (57000) .....	83,000
29	Travel (54000) .....	113,000
30	Contractual services (51000) .....	10,292,000
31	Equipment (56000) .....	207,000
32		-----
33	Total amount available .....	34,604,000
34		-----

35

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 education department contained in the aid  
 42 to localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.

47 For the purpose of carrying out the  
 48 provisions of subdivision 51-a of section  
 49 305 of the education law and in order to  
 50 create and print more forms of state  
 51 standardized assessments in order to elim-  
 52 inate stand-alone multiple choice field  
 53 tests and release a significant amount of  
 54 test questions pursuant to a plan prepared  
 55 by the commissioner of education and  
 56 approved by the director of the budget  
 57 (55915).

58

59	Contractual services (51000) .....	8,400,000
60		-----

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1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 education department contained in the aid  
 7 to localities budget bill, and (ii) the  
 8 director of the budget has determined that  
 9 those aid to localities appropriations as  
 10 finally acted on by the legislature are  
 11 sufficient for the ensuing fiscal year.  
 12 For services and expenses of the office of  
 13 family and community engagement (55928).  
 14  
 15 Contractual services (51000) ..... 835,000  
 16 -----  
 17

18 Notwithstanding any law to the contrary, no  
 19 funds under this appropriation shall be  
 20 available for certification or payment  
 21 until (i) the legislature has finally  
 22 acted upon the appropriations for the  
 23 education department contained in the aid  
 24 to localities budget bill, and (ii) the  
 25 director of the budget has determined that  
 26 those aid to localities appropriations as  
 27 finally acted on by the legislature are  
 28 sufficient for the ensuing fiscal year.  
 29 For services and expenses of the state  
 30 office of religious and independent  
 31 schools (55929).  
 32  
 33 Contractual services (51000) ..... 1,502,000  
 34 -----  
 35

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 education department contained in the aid  
 42 to localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.  
 47 For services and expenses to support the  
 48 development and implementation of the  
 49 translation of grades 3-8 English language  
 50 arts and math state assessments and the  
 51 regents examinations (23315).  
 52  
 53 Contractual services (51000) ..... 500,000  
 54 -----  
 55

56 Notwithstanding any law to the contrary, no  
 57 funds under this appropriation shall be  
 58 available for certification or payment  
 59 until (i) the legislature has finally  
 60 acted upon the appropriations for the  
 61 education department contained in the aid  
 62 to localities budget bill, and (ii) the

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1 director of the budget has determined that  
2 those aid to localities appropriations as  
3 finally acted on by the legislature are  
4 sufficient for the ensuing fiscal year.

5 For services and expenses to create and  
6 distribute educational materials and  
7 resources focused on Indigenous cultures  
8 and histories.

9  
10 Contractual services (51000) ..... 500,000

11  
12 Notwithstanding any law to the contrary, no  
13 funds under this appropriation shall be  
14 available for certification or payment  
15 until (i) the legislature has finally  
16 acted upon the appropriations for the  
17 education department contained in the aid  
18 to localities budget bill, and (ii) the  
19 director of the budget has determined that  
20 those aid to localities appropriations as  
21 finally acted on by the legislature are  
22 sufficient for the ensuing fiscal year.

23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other pro-  
27 gram or fund within the state education  
28 department, with the approval of the  
29 director of the budget.

30 For additional services and expenses of the  
31 state education department, pursuant to a  
32 plan developed by the commissioner of  
33 education and approved by the director of  
34 the budget.

35  
36 Contractual services (51000) ..... 2,500,000

37  
38 Program account subtotal ..... 48,841,000  
39 -----

40  
41 Special Revenue Funds - Federal  
42 Federal Education Fund  
43 Federal Department of Education Account - 25210  
44

45 For the administration of grants for specif-  
46 ic programs including, but not limited to,  
47 grants for purposes under title I of the  
48 elementary and secondary education act.  
49 Provided further that, notwithstanding any  
50 inconsistent provision of law, the commis-  
51 sioner of education shall provide to the  
52 director of the budget, the chairperson of  
53 the senate finance committee and the  
54 chairperson of the assembly ways and means  
55 committee copies of any spending plans  
56 and/or budgets submitted to the federal  
57 government with respect to the use of any  
58 funds appropriated by the federal govern-  
59 ment including state grants administered  
60 by the department.

61 Notwithstanding any inconsistent provision  
62 of law, a portion of this appropriation

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1 may be suballocated to other state depart-  
2 ments and agencies, subject to the  
3 approval of the director of the budget, as  
4 needed to accomplish the intent of this  
5 appropriation (23443).

6		
7	Personal service (50000) .....	22,709,000
8	Nonpersonal service (57050) .....	12,300,000
9	Fringe benefits (60090) .....	9,765,000
10	Indirect costs (58850) .....	5,031,000
11		-----
12	Total amount available .....	49,805,000
13		-----
14		

15 For the administration of grants for specif-  
16 ic programs including, but not limited to,  
17 supporting effective instruction pursuant  
18 to title II of the elementary and second-  
19 ary education act provided, however, that  
20 a portion of the funds appropriated herein  
21 shall be used to implement a plan to  
22 improve educator effectiveness by (1)  
23 requiring longer, more intensive and high  
24 quality student-teaching experience in a  
25 school setting as a prerequisite for  
26 certification as a teacher and (2) creat-  
27 ing standards for a teacher and principal  
28 bar exam certification program that would  
29 include a common set of professionally  
30 rigorous assessments to ensure the best  
31 prepared educators are entering the public  
32 school system. Provided further that,  
33 notwithstanding any inconsistent provision  
34 of law, the commissioner of education  
35 shall provide to the director of the budg-  
36 et, the chairperson of the senate finance  
37 committee and the chairperson of the  
38 assembly ways and means committee copies  
39 of any spending plans and/or budgets  
40 submitted to the federal government with  
41 respect to the use of any funds appropri-  
42 ated by the federal government including  
43 state grants administered by the depart-  
44 ment.

45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-  
48 ments and agencies, subject to the  
49 approval of the director of the budget, as  
50 needed to accomplish the intent of this  
51 appropriation (23418).

52		
53	Personal service (50000) .....	5,452,000
54	Nonpersonal service (57050) .....	6,300,000
55	Fringe benefits (60090) .....	1,944,000
56	Indirect costs (58850) .....	1,238,000
57		-----
58	Total amount available .....	14,934,000
59		-----
60		

61 For the administration of grants for specif-  
62 ic programs including, but not limited to,

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1 the English language acquisition program  
 2 pursuant to title III of the elementary  
 3 and secondary education act. Provided  
 4 further that, notwithstanding any incon-  
 5 sistent provision of law, the commissioner  
 6 of education shall provide to the director  
 7 of the budget, the chairperson of the  
 8 senate finance committee and the chair-  
 9 person of the assembly ways and means  
 10 committee copies of any spending plans  
 11 and/or budgets submitted to the federal  
 12 government with respect to the use of any  
 13 funds appropriated by the federal govern-  
 14 ment including state grants administered  
 15 by the department.

16 Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation  
 18 may be suballocated to other state depart-  
 19 ments and agencies, subject to the  
 20 approval of the director of the budget, as  
 21 needed to accomplish the intent of this  
 22 appropriation (23417).

23

24	Personal service (50000) .....	3,084,000
25	Nonpersonal service (57050) .....	2,000,000
26	Fringe benefits (60090) .....	1,255,000
27	Indirect costs (58850) .....	807,000
28		-----
29	Total amount available .....	7,146,000
30		-----

31

32 For the administration of grants for specif-  
 33 ic programs including, but not limited to,  
 34 21st century community learning centers  
 35 and student support and academic enrich-  
 36 ment pursuant to title IV of the elementa-  
 37 ry and secondary education act. Provided  
 38 further that, notwithstanding any incon-  
 39 sistent provision of law, the commissioner  
 40 of education shall provide to the director  
 41 of the budget, the chairperson of the  
 42 senate finance committee and the chair-  
 43 person of the assembly ways and means  
 44 committee copies of any spending plans  
 45 and/or budgets submitted to the federal  
 46 government with respect to the use of any  
 47 funds appropriated by the federal govern-  
 48 ment including state grants administered  
 49 by the department.

50 Notwithstanding any inconsistent provision  
 51 of law, a portion of this appropriation  
 52 may be suballocated to other state depart-  
 53 ments and agencies, subject to the  
 54 approval of the director of the budget, as  
 55 needed to accomplish the intent of this  
 56 appropriation (23416).

57

58	Personal service (50000) .....	5,640,000
59	Nonpersonal service (57050) .....	7,147,000
60	Fringe benefits (60090) .....	3,851,000
61	Indirect costs (58850) .....	1,196,000
62		-----

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1 Total amount available ..... 17,834,000  
 2 -----

3  
 4 For the administration of grants for specific  
 5 programs including, but not limited to,  
 6 public charter schools pursuant to title  
 7 IV of the elementary and secondary education  
 8 act. Provided further that, notwithstanding  
 9 any inconsistent provision of  
 10 law, the commissioner of education shall  
 11 provide to the director of the budget, the  
 12 chairperson of the senate finance committee  
 13 and the chairperson of the assembly  
 14 ways and means committee copies of any  
 15 spending plans and/or budgets submitted to  
 16 the federal government with respect to the  
 17 use of any funds appropriated by the  
 18 federal government including state grants  
 19 administered by the department.

20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state departments  
 23 and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation (23415).

27  
 28 Personal service (50000) ..... 1,551,000  
 29 Nonpersonal service (57050) ..... 1,870,000  
 30 Fringe benefits (60090) ..... 543,000  
 31 Indirect costs (58850) ..... 325,000  
 32 -----

33 Total amount available ..... 4,289,000  
 34 -----

35  
 36 For the administration of grants for specific  
 37 programs including, but not limited to,  
 38 improving academic achievement, pursuant  
 39 to title I of the elementary and secondary  
 40 education act, and the rural education  
 41 initiative pursuant to title V of the  
 42 elementary and secondary education act.  
 43 Provided further that, notwithstanding any  
 44 inconsistent provision of law, the commissioner  
 45 of education shall provide to the  
 46 director of the budget, the chairperson of  
 47 the senate finance committee and the  
 48 chairperson of the assembly ways and means  
 49 committee copies of any spending plans  
 50 and/or budgets submitted to the federal  
 51 government with respect to the use of any  
 52 funds appropriated by the federal government  
 53 including state grants administered  
 54 by the department.

55 Notwithstanding any inconsistent provision  
 56 of law, a portion of this appropriation  
 57 may be suballocated to other state departments  
 58 and agencies, subject to the  
 59 approval of the director of the budget, as  
 60 needed to accomplish the intent of this  
 61 appropriation (23414).

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1	Personal service (50000) .....	8,015,000
2	Nonpersonal service (57050) .....	13,500,000
3	Fringe benefits (60090) .....	4,164,000
4	Indirect costs (58850) .....	1,380,000
5		-----
6	Total amount available .....	27,059,000
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	homeless education pursuant to title VII	
12	of the McKinney-Vento homeless assistance	
13	act.	
14	Notwithstanding any inconsistent provision	
15	of law, a portion of this appropriation	
16	may be suballocated to other state depart-	
17	ments and agencies, subject to the	
18	approval of the director of the budget, as	
19	needed to accomplish the intent of this	
20	appropriation (23413).	
21		
22	Personal service (50000) .....	600,000
23	Nonpersonal service (57050) .....	900,000
24	Fringe benefits (60090) .....	380,000
25	Indirect costs (58850) .....	120,000
26		-----
27	Total amount available .....	2,000,000
28		-----
29		
30	For the administration of grants for specif-	
31	ic programs including, but not limited to,	
32	the Carl D. Perkins vocational and applied	
33	technology education act (VTEA).	
34	Notwithstanding any inconsistent provision	
35	of law, a portion of this appropriation	
36	may be suballocated to other state depart-	
37	ments and agencies, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (23477).	
41		
42	Personal service (50000) .....	5,094,000
43	Nonpersonal service (57050) .....	4,000,000
44	Fringe benefits (60090) .....	2,061,000
45	Indirect costs (58850) .....	1,008,000
46		-----
47	Total amount available .....	12,163,000
48		-----
49		
50	For the administration of various grants.	
51	Notwithstanding any inconsistent provision	
52	of law, a portion of this appropriation	
53	may be suballocated to other state depart-	
54	ments and agencies, subject to the	
55	approval of the director of the budget, as	
56	needed to accomplish the intent of this	
57	appropriation (21809).	
58		
59	Personal service (50000) .....	3,000,000
60	Nonpersonal service (57050) .....	4,589,000
61	Fringe benefits (60090) .....	1,500,000
62	Indirect costs (58850) .....	750,000

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1		-----
2	Total amount available .....	9,839,000
3		-----
4		
5	For services and expenses for school-age	
6	children and preschool-age children pursu-	
7	ant to the individuals with disabilities	
8	education act of 1991. Notwithstanding any	
9	inconsistent provision of law, a portion	
10	of this appropriation may be suballocated	
11	to other state departments and agencies,	
12	as needed to accomplish the intent of this	
13	appropriation (21737).	
14		
15	Personal service (50000) .....	23,400,000
16	Nonpersonal service (57050) .....	18,700,000
17	Fringe benefits (60090) .....	12,600,000
18	Indirect costs (58850) .....	7,000,000
19		-----
20	Total amount available .....	61,700,000
21		-----
22	Program account subtotal .....	206,769,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Health and Human Services Fund	
27	Federal Health and Human Services Account - 25122	
28		
29	For the administration of federal grants for	
30	health education including HIV/AIDS educa-	
31	tion. Notwithstanding any inconsistent	
32	provision of law, a portion of this appro-	
33	priation, subject to the approval of the	
34	director of the budget, may be suballo-	
35	cated to other state departments and agen-	
36	cies, as needed to accomplish the intent	
37	of this appropriation (21742).	
38		
39	Personal service (50000) .....	508,000
40	Nonpersonal service (57050) .....	450,000
41	Fringe benefits (60090) .....	375,000
42	Indirect costs (58850) .....	201,000
43		-----
44	Program account subtotal .....	1,534,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal USDA-Food and Nutrition Services Fund	
49	Federal USDA-Food and Nutrition Services Account - 25026	
50		
51	For administration of programs funded	
52	through the national school lunch act.	
53	Notwithstanding any inconsistent provision	
54	of law, a portion of this appropriation,	
55	subject to the approval of the director of	
56	the budget, may be suballocated to other	
57	state departments and agencies, as needed	
58	to accomplish the intent of this appropri-	
59	ation (21703).	
60		
61	Personal service (50000) .....	9,200,000
62	Nonpersonal service (57050) .....	12,500,000



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1	Fringe benefits (60090) .....	5,100,000
2	Indirect costs (58850) .....	4,300,000
3		-----
4	Program account subtotal .....	31,100,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Miscellaneous United States Department of Education	
10	Contracts Account - 22153	
11		
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts (21700).	
15		
16	Contractual services (51000) .....	150,000
17		-----
18	Program account subtotal .....	150,000
19		-----
20		
21	SCHOOL FOR THE BLIND PROGRAM .....	11,738,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Expendable Trust Account - 20151	
27		
28	For services and expenses in fulfillment of	
29	donor bequests and gifts (21828).	
30		
31	Supplies and materials (57000) .....	28,400
32	Travel (54000) .....	1,000
33	Contractual services (51000) .....	18,600
34	Equipment (56000) .....	2,000
35		-----
36	Program account subtotal .....	50,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Batavia School for the Blind Account - 22032	
42		
43	For services and expenses related to the	
44	operation of the school for the blind	
45	(21828).	
46		
47	Personal service--regular (50100) .....	5,992,000
48	Temporary service (50200) .....	576,000
49	Holiday/overtime compensation (50300) .....	31,000
50	Supplies and materials (57000) .....	571,000
51	Travel (54000) .....	7,000
52	Contractual services (51000) .....	815,000
53	Equipment (56000) .....	17,000
54	Fringe benefits (60000) .....	3,499,000
55	Indirect costs (58800) .....	180,000
56		-----
57	Program account subtotal .....	11,688,000
58		-----
59		
60	SCHOOL FOR THE DEAF PROGRAM .....	10,497,000
61		-----
62		

## EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Expendable Trust Account - 20152	
4		
5	For services and expenses in fulfillment of	
6	donor bequests and gifts (21829).	
7		
8	Supplies and materials (57000) .....	1,000
9	Travel (54000) .....	1,000
10	Contractual services (51000) .....	15,000
11	Equipment (56000) .....	3,000
12		-----
13	Program account subtotal .....	20,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Rome School for the Deaf Account - 22053	
19		
20	For services and expenses related to the	
21	operation of the school for the deaf	
22	(21829).	
23		
24	Personal service--regular (50100) .....	5,392,000
25	Temporary service (50200) .....	557,000
26	Holiday/overtime compensation (50300) .....	25,000
27	Supplies and materials (57000) .....	537,000
28	Travel (54000) .....	8,000
29	Contractual services (51000) .....	583,000
30	Equipment (56000) .....	43,000
31	Fringe benefits (60000) .....	3,170,000
32	Indirect costs (58800) .....	162,000
33		-----
34	Program account subtotal .....	10,477,000
35		-----
36		

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4

Federal Education Fund

5

Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2024:

8

For the administration of grants for specific programs including, but  
not limited to, vocational rehabilitation and supported employment.

9

10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 63,436,525 ..... (re. \$63,436,000)

15 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,000)

16 Fringe benefits (60090) ... 32,661,287 ..... (re. \$32,661,000)

17 Indirect costs (58850) ... 17,093,176 ..... (re. \$17,093,000)

18 For the administration of grants for specific programs including, but  
19 not limited to, independent living centers.20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 ..... (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)

27 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

28 For the administration of grants for specific programs including, but  
29 not limited to, in service training.30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 ..... (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)

36 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)

37 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)

38 For the administration of grants for specific programs including, but  
39 not limited to, the workforce investment act.40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,801,000 ..... (re. \$2,801,000)

45 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,000)

46 Fringe benefits (60090) ... 1,434,524 ..... (re. \$1,434,000)

47 Indirect costs (58850) ... 754,453 ..... (re. \$754,000)

48

49 By chapter 50, section 1, of the laws of 2023:

50

For the administration of grants for specific programs including, but  
not limited to, vocational rehabilitation and supported employment.

51

52 Notwithstanding any inconsistent provision of law, a portion of this  
53 appropriation may be suballocated to other state departments and  
54 agencies, subject to the approval of the director of the budget, as  
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 61,233,525 ..... (re. \$22,543,000)

57 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$10,245,000)

58 Fringe benefits (60090) ... 31,219,287 ..... (re. \$5,727,000)

59 Indirect costs (58850) ... 16,749,176 ..... (re. \$10,436,000)

60 For the administration of grants for specific programs including, but  
61 not limited to, independent living centers.

62 Notwithstanding any inconsistent provision of law, a portion of this

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 appropriation may be suballocated to other state departments and  
2 agencies, subject to the approval of the director of the budget, as  
3 needed to accomplish the intent of this appropriation (21856).  
4 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
5 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
6 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
7 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
8 For the administration of grants for specific programs including, but  
9 not limited to, in service training.  
10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation (21859).  
14 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
15 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
16 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
17 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
18 For the administration of grants for specific programs including, but  
19 not limited to, the workforce investment act.  
20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (21734).  
24 Personal service (50000) ... 2,752,000 ..... (re. \$2,482,000)  
25 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,563,000)  
26 Fringe benefits (60090) ... 1,402,524 ..... (re. \$1,231,000)  
27 Indirect costs (58850) ... 750,453 ..... (re. \$729,000)  
28  
29 By chapter 50, section 1, of the laws of 2022:  
30 For the administration of grants for specific programs including, but  
31 not limited to, vocational rehabilitation and supported employment.  
32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (21713).  
36 Personal service (50000) ... 60,384,525 ..... (re. \$11,495,000)  
37 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$9,975,000)  
38 Fringe benefits (60090) ... 30,672,287 ..... (re. \$8,201,000)  
39 Indirect costs (58850) ... 16,673,176 ..... (re. \$734,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, independent living centers.  
42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (21856).  
46 Nonpersonal service (57050) ... 500,000 ..... (re. \$305,000)  
47 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
48 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
49 For the administration of grants for specific programs including, but  
50 not limited to, in service training.  
51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and  
53 agencies, subject to the approval of the director of the budget, as  
54 needed to accomplish the intent of this appropriation (21859).  
55 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
56 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
57 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
58 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
59 For the administration of grants for specific programs including, but  
60 not limited to, the workforce investment act.  
61 Notwithstanding any inconsistent provision of law, a portion of this  
62 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (21734).  
 3 Personal service (50000) ... 2,719,000 ..... (re. \$1,782,000)  
 4 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$62,000)  
 5 Fringe benefits (60090) ... 1,381,524 ..... (re. \$110,000)  
 6 Indirect costs (58850) ... 747,453 ..... (re. \$665,000)  
 7  
 8 By chapter 50, section 1, of the laws of 2021:  
 9 For the administration of grants for specific programs including, but  
 10 not limited to, vocational rehabilitation and supported employment.  
 11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (21713).  
 15 Personal service (50000) ... 60,384,525 ..... (re. \$17,040,000)  
 16 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,149,000)  
 17 Fringe benefits (60090) ... 30,672,287 ..... (re. \$3,151,000)  
 18 Indirect costs (58850) ... 16,673,176 ..... (re. \$5,036,000)  
 19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 VESID Social Security Account - 22001  
 23  
 24 By chapter 50, section 1, of the laws of 2024:  
 25 For expenses of contractual services for the rehabilitation of social  
 26 security disability beneficiaries (21852).  
 27 Personal service--regular (50100) ... 4,243,000 ..... (re. \$4,243,000)  
 28 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
 29 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 30 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 31 Fringe benefits (60000) ... 2,834,000 ..... (re. \$2,834,000)  
 32 Indirect costs (58800) ... 623,000 ..... (re. \$623,000)  
 33  
 34 By chapter 50, section 1, of the laws of 2023:  
 35 For expenses of contractual services for the rehabilitation of social  
 36 security disability beneficiaries (21852).  
 37 Personal service--regular (50100) ... 3,000,000 ..... (re. \$1,828,000)  
 38 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
 39 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 40 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 41 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,215,000)  
 42 Indirect costs (58800) ... 584,000 ..... (re. \$552,000)  
 43  
 44 By chapter 50, section 1, of the laws of 2022:  
 45 For expenses of contractual services for the rehabilitation of social  
 46 security disability beneficiaries (21852).  
 47 Personal service--regular (50100) ... 3,000,000 ..... (re. \$926,000)  
 48 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 49 Fringe benefits (60000) ... 2,000,000 ..... (re. \$611,000)  
 50 Indirect costs (58800) ... 584,000 ..... (re. \$520,000)  
 51  
 52 By chapter 50, section 1, of the laws of 2021:  
 53 For expenses of contractual services for the rehabilitation of social  
 54 security disability beneficiaries (21852).  
 55 Contractual services (51000) ... 262,659 ..... (re. \$131,000)  
 56 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000)  
 57 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)  
 58  
 59 CULTURAL EDUCATION PROGRAM  
 60  
 61 General Fund  
 62 State Purposes Account - 10050

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2024:  
3 For services and expenses of the summer school of the arts.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, as needed, to accomplish the intent of this appropriation  
7 (21711).  
8 Contractual services (51000) ... 1,200,000 ..... (re. \$1,005,000)  
9 For services and expenses of the New York online virtual electronic  
10 library (NOVELny) (57008).  
11 Contractual services (51000) ... 3,000,000 ..... (re. \$44,000)  
12 For services and expenses of implementation of the unmarked burial  
13 site protection act (57009).  
14 Contractual services (51000) ... 275,000 ..... (re. \$275,000)  
15  
16 By chapter 50, section 1, of the laws of 2023:  
17 For services and expenses of the summer school of the arts. Notwith-  
18 standing any inconsistent provision of law, a portion of this appro-  
19 priation may be suballocated to other state departments and agen-  
20 cies, as needed, to accomplish the intent of this appropriation  
21 (23392).  
22 Contractual services (51000) ... 1,000,000 ..... (re. \$594,000)  
23  
24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Federal Operating Grants Account - 25456  
27  
28 By chapter 50, section 1, of the laws of 2024:  
29 For administration of federal grants pursuant to various federal laws  
30 including funds from the national endowment of humanities, the  
31 institute of museum and library services, the United States  
32 geological survey, the United States department of energy, and the  
33 United States department of the interior.  
34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies or transferred to any other federal fund, subject to the  
37 approval of the director of the budget, as needed to accomplish the  
38 intent of this appropriation (21739).  
39 Personal service (50000) ... 3,169,000 ..... (re. \$2,958,000)  
40 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,844,000)  
41 Fringe benefits (60090) ... 1,103,000 ..... (re. \$969,000)  
42 Indirect costs (58850) ... 512,000 ..... (re. \$496,000)  
43 For the administration of federal grants pursuant to various federal  
44 laws including the library services technology act (LSTA).  
45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation (21851).  
49 Personal service (50000) ... 3,843,000 ..... (re. \$3,843,000)  
50 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
51 Fringe benefits (60090) ... 2,278,000 ..... (re. \$2,278,000)  
52 Indirect costs (58850) ... 723,000 ..... (re. \$723,000)  
53  
54 By chapter 50, section 1, of the laws of 2023:  
55 For administration of federal grants pursuant to various federal laws  
56 including funds from the national endowment of humanities, the  
57 institute of museum and library services, the United States geologi-  
58 cal survey, the United States department of energy, and the United  
59 States department of the interior.  
60 Notwithstanding any inconsistent provision of law, a portion of this  
61 appropriation may be suballocated to other state departments and  
62 agencies or transferred to any other federal fund, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 approval of the director of the budget, as needed to accomplish the  
 2 intent of this appropriation (21739).  
 3 Personal service (50000) ... 3,157,000 ..... (re. \$3,005,000)  
 4 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,885,000)  
 5 Fringe benefits (60090) ... 1,095,000 ..... (re. \$998,000)  
 6 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)  
 7 For the administration of federal grants pursuant to various federal  
 8 laws including the library services technology act (LSTA).  
 9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation (21851).  
 13 Personal service (50000) ... 3,668,000 ..... (re. \$426,000)  
 14 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$944,000)  
 15 Fringe benefits (60090) ... 2,163,000 ..... (re. \$167,000)  
 16 Indirect costs (58850) ... 709,000 ..... (re. \$179,000)  
 17

18 By chapter 50, section 1, of the laws of 2022:  
 19 For administration of federal grants pursuant to various federal laws  
 20 including funds from the national endowment of humanities, the  
 21 institute of museum and library services, the United States geologi-  
 22 cal survey, the United States department of energy, and the United  
 23 States department of the interior.  
 24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies or transferred to any other federal fund, subject to the  
 27 approval of the director of the budget, as needed to accomplish the  
 28 intent of this appropriation (21739).  
 29 Personal service (50000) ... 3,157,000 ..... (re. \$2,954,000)  
 30 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,687,000)  
 31 Fringe benefits (60090) ... 1,095,000 ..... (re. \$984,000)  
 32 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)  
 33 For the administration of federal grants pursuant to various federal  
 34 laws including the library services technology act (LSTA).  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation (21851).  
 39 Personal service (50000) ... 3,570,000 ..... (re. \$65,000)  
 40 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$559,000)  
 41 Fringe benefits (60090) ... 2,100,000 ..... (re. \$180,000)  
 42 Indirect costs (58850) ... 700,000 ..... (re. \$558,000)  
 43

44 By chapter 50, section 1, of the laws of 2021:  
 45 For administration of federal grants pursuant to various federal laws  
 46 including funds from the national endowment of humanities, the  
 47 institute of museum and library services, the United States geologi-  
 48 cal survey, the United States department of energy, and the United  
 49 States department of the interior.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and  
 52 agencies or transferred to any other federal fund, subject to the  
 53 approval of the director of the budget, as needed to accomplish the  
 54 intent of this appropriation (21739).  
 55 Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000)  
 56 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,866,000)  
 57 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000)  
 58 Indirect costs (58850) ... 511,000 ..... (re. \$51,000)  
 59 For the administration of federal grants pursuant to various federal  
 60 laws including: the library services technology act (LSTA).  
 61 Notwithstanding any inconsistent provision of law, a portion of this  
 62 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (21851).  
 3 Personal service (50000) ... 3,570,000 ..... (re. \$150,000)  
 4 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$49,000)  
 5 Fringe benefits (60090) ... 2,100,000 ..... (re. \$344,000)  
 6 Indirect costs (58850) ... 700,000 ..... (re. \$478,000)  
 7

8 By chapter 50, section 1, of the laws of 2020:

9 For administration of federal grants pursuant to various federal laws  
 10 including funds from the national endowment of humanities, the  
 11 institute of museum and library services, the United States geologi-  
 12 cal survey, the United States department of energy, and the United  
 13 States department of the interior.

14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies or transferred to any other federal fund, subject to the  
 17 approval of the director of the budget, as needed to accomplish the  
 18 intent of this appropriation (21739).

19 Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000)  
 20 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000)  
 21 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000)  
 22 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

23 For the administration of federal grants pursuant to various federal  
 24 laws including: the library services technology act (LSTA).

25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (21851).

29 Personal service (50000) ... 3,570,000 ..... (re. \$526,000)  
 30 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$155,000)  
 31 Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000)  
 32 Indirect costs (58850) ... 700,000 ..... (re. \$402,000)  
 33

34 By chapter 50, section 1, of the laws of 2019:

35 For the administration of federal grants pursuant to various federal  
 36 laws including: the library services technology act (LSTA).

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, subject to the approval of the director of the budget, as  
 40 needed to accomplish the intent of this appropriation (21851).

41 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
 42 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000)  
 43 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000)  
 44 Indirect costs (58850) ... 700,000 ..... (re. \$580,000)  
 45

46 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

47  
 48 Special Revenue Funds - Federal  
 49 Federal Education Fund  
 50 Federal Department of Education Account - 25210  
 51

52 By chapter 50, section 1, of the laws of 2024:

53 For administration of federal grants pursuant to various federal laws  
 54 including the Carl D. Perkins vocational and applied technology  
 55 education act (VTEA).

56 Notwithstanding any inconsistent provision of law, a portion of this  
 57 appropriation may be suballocated to other state departments and  
 58 agencies, subject to the approval of the director of the budget, as  
 59 needed to accomplish the intent of this appropriation (21710).

60 Personal service (50000) ... 288,000 ..... (re. \$190,000)  
 61 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 62 Fringe benefits (60090) ... 128,000 ..... (re. \$66,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 56,000 ..... (re. \$48,000)  
 2 For administration of federal grants pursuant to various federal laws  
 3 including, but not limited to, title II supporting effective  
 4 instruction. Provided further that, notwithstanding any inconsistent  
 5 provision of law, the commissioner of education shall provide to the  
 6 director of the budget, the chairperson of the senate finance  
 7 committee and the chairperson of the assembly ways and means  
 8 committee copies of any spending plans and/or budgets submitted to  
 9 the federal government with respect to the use of any funds  
 10 appropriated by the federal government including state grants  
 11 administered by the department.  
 12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation (23419).  
 16 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 17 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 18 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 19 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)  
 20

21 By chapter 50, section 1, of the laws of 2023:  
 22 For administration of federal grants pursuant to various federal laws  
 23 including the Carl D. Perkins vocational and applied technology  
 24 education act (VTEA).  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (21710).  
 29 Nonpersonal service (57050) ... 50,000 ..... (re. \$23,000)  
 30 Fringe benefits (60090) ... 120,000 ..... (re. \$15,000)  
 31 Indirect costs (58850) ... 55,000 ..... (re. \$15,000)  
 32

33 By chapter 50, section 1, of the laws of 2022:  
 34 For administration of federal grants pursuant to various federal laws  
 35 including the Carl D. Perkins vocational and applied technology  
 36 education act (VTEA).  
 37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, subject to the approval of the director of the budget, as  
 40 needed to accomplish the intent of this appropriation (21710).  
 41 Personal service (50000) ... 275,000 ..... (re. \$22,000)  
 42 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000)  
 43 Fringe benefits (60090) ... 120,000 ..... (re. \$24,000)  
 44 Indirect costs (58850) ... 55,000 ..... (re. \$3,000)  
 45

46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund  
 48 Federal Operating Grants Account - 25456  
 49

50 By chapter 50, section 1, of the laws of 2024:  
 51 For administration of federal grants pursuant to various federal laws  
 52 including the national community service act and the transition to  
 53 teaching program (21710).  
 54 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 55 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 56 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 57 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)  
 58

59 Special Revenue Funds - Other  
 60 Miscellaneous Special Revenue Fund  
 61 Teacher Certification Program Account -21969  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
 2 For services and expenses related to the administration of the teacher  
 3 certification program, including up to \$2,650,000 for the third year  
 4 of a TEACH system modernization project in order to reduce  
 5 processing times upon completion of such project by at least 50  
 6 percent and thereby achieve the following processing times for  
 7 certain pathways to certification: no more than four weeks for  
 8 state-approved teacher preparation programs, no more than six weeks  
 9 for applicants through reciprocity, no more than eight weeks for  
 10 individual evaluation of credentials, and no more than eight weeks  
 11 for certificate progression (21710).  
 12 Contractual services (51000) ... 4,599,000 ..... (re. \$4,416,000)  
 13

14 By chapter 50, section 1, of the laws of 2023:  
 15 For services and expenses related to the administration of the teacher  
 16 certification program, including up to \$1,750,000 for the second  
 17 year of a TEACH system modernization project in order to reduce  
 18 processing times upon completion of such project by at least 50  
 19 percent and thereby achieve the following processing times for  
 20 certain pathways to certification: no more than four weeks for  
 21 state-approved teacher preparation programs, no more than six weeks  
 22 for applicants through reciprocity, no more than eight weeks for  
 23 individual evaluation of credentials, and no more than eight weeks  
 24 for certificate progression (21710).  
 25 Contractual services (51000) ... 3,699,000 ..... (re. \$2,546,000)  
 26

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses related to the administration of the teacher  
 29 certification program, including up to \$1,350,000 for the first year  
 30 of a TEACH system modernization project in order to reduce process-  
 31 ing times upon completion of such project by at least 50 percent and  
 32 thereby achieve the following processing times for certain pathways  
 33 to certification: no more than four weeks for state-approved teacher  
 34 preparation programs, no more than six weeks for applicants through  
 35 reciprocity, no more than eight weeks for individual evaluation of  
 36 credentials, and no more than eight weeks for certificate progres-  
 37 sion (21710).  
 38 Contractual services (51000) ... 3,299,000 ..... (re. \$2,360,000)  
 39

40 OFFICE OF MANAGEMENT SERVICES PROGRAM  
 41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Indirect Cost Recovery Account - 21978  
 45

46 By chapter 50, section 1, of the laws of 2024:  
 47 For services and expenses related to the administration of special  
 48 revenue funds - other and internal service funds and for services  
 49 provided to other state agencies, governmental bodies and other  
 50 entities (21744).  
 51 Contractual services (51000) ... 2,962,000 ..... (re. \$967,000)  
 52

53 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM  
 54  
 55 General Fund  
 56 State Purposes Account - 10050  
 57

58 By chapter 50, section 1, of the laws of 2024:  
 59 For the purpose of carrying out the provisions of subdivision 51-a of  
 60 section 305 of the education law and in order to create and print  
 61 more forms of state standardized assessments in order to eliminate  
 62 stand-alone multiple choice field tests and release a significant

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 amount of test questions pursuant to a plan prepared by the  
 2 commissioner of education and approved by the director of the budget  
 3 (55915).

4 Contractual services (51000) ... 8,400,000 ..... (re. \$8,400,000)  
 5 For services and expenses of a comprehensive study of alternative  
 6 tuition rate-setting methodologies for approved providers operating  
 7 school-age programs receiving funding under Article 81 and/or  
 8 Article 89 of the Education Law and providers operating approved  
 9 preschool special education programs under Section 4410 of the  
 10 Education Law, subject to a plan developed by the commissioner of  
 11 education and approved by the director of the budget.

12 Provided that such study shall consider stakeholder feedback and  
 13 include, but not be limited to, a comparative analysis of other New  
 14 York State agencies' rate-setting methodologies, including the rate-  
 15 setting methodology utilized by the Office of Children and Family  
 16 Services for private residential school programs; options and  
 17 recommendations for an alternative rate-setting methodology or  
 18 methodologies; cost estimates for such alternative methodologies;  
 19 and an analysis of current provider tuition rates compared to  
 20 tuition rates that would be established under such alternative  
 21 methodologies.

22 At a minimum, any recommended alternative rate-setting methodology or  
 23 methodologies proposed for such preschool and school-age programs  
 24 shall: (1) be fiscally sustainable for such programs, school  
 25 districts, counties, and the state; (2) substantially restrict or  
 26 eliminate tuition rate appeals; (3) establish predictable tuition  
 27 rates that are calculated based on standardized parameters and  
 28 criteria, including, but not limited to, defined program and  
 29 staffing models, regional costs, and minimum required enrollment  
 30 levels as a percentage of program operating capacities; (4) include  
 31 a schedule to phase in new tuition rates in accordance with the  
 32 recommended methodology or methodologies; and (5) ensure tuition  
 33 rates for all programs can be calculated no later than the beginning  
 34 of each school year.

35 Adoption of any such alternative rate-setting methodologies shall be  
 36 subject to the approval of the director of the budget (23388).

37 Temporary service (50200) ... 740,000 ..... (re. \$740,000)  
 38 Contractual services (51000) ... 630,000 ..... (re. \$630,000)  
 39 For services and expenses of a fiscal consultant for the Rochester  
 40 City School District. Such fiscal consultant shall be appointed by,  
 41 and serve at the pleasure of, the Commissioner of Education (23378).  
 42 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
 43 For services and expenses related to American rescue plan act grants  
 44 administration (57032).

45 Contractual services (51000) ... 865,000 ..... (re. \$865,000)  
 46 For services and expenses of updates to the New York State English as  
 47 a second language achievement test (57033).

48 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)  
 49 For services and expenses to support the development and  
 50 implementation of the translation of grades 3-8 English language  
 51 arts and math state assessments and the regents examinations  
 52 (23315).

53 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
 54

55 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
 56 section 1, of the laws of 2024:

57 For the purpose of carrying out the provisions of subdivision 51-a of  
 58 section 305 of the education law and in order to create and print  
 59 more forms of state standardized assessments in order to eliminate  
 60 stand-alone multiple choice field tests and release a significant  
 61 amount of test questions pursuant to a plan prepared by the commis-  
 62 sioner of education and approved by the director of the budget

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (55915).

2 Contractual services (51000) ... 8,400,000 ..... (re. \$2,208,000)

3 For services and expenses of a comprehensive study of alternative

4 tuition rate-setting methodologies for approved providers operating

5 school-age programs receiving funding under Article 81 and/or Arti-

6 cle 89 of the Education Law and providers operating approved

7 preschool special education programs under Section 4410 of the

8 Education Law, subject to a plan developed by the commissioner of

9 education and approved by the director of the budget.

10 Provided that such study shall consider stakeholder feedback and

11 include, but not be limited to, a comparative analysis of other New

12 York State agencies' rate-setting methodologies, including the rate-

13 setting methodology utilized by the Office of Children and Family

14 Services for private residential school programs; options and recom-

15 mendations for an alternative rate-setting methodology or methodol-

16 ogies; cost estimates for such alternative methodologies; and an

17 analysis of current provider tuition rates compared to tuition rates

18 that would be established under such alternative methodologies.

19 At a minimum, any recommended alternative rate-setting methodology or

20 methodologies proposed for such preschool and school-age programs

21 shall: (1) be fiscally sustainable for such programs, school

22 districts, counties, and the state; (2) substantially restrict or

23 eliminate tuition rate appeals; (3) establish predictable tuition

24 rates that are calculated based on standardized parameters and

25 criteria, including, but not limited to, defined program and staff-

26 ing models, regional costs, and minimum required enrollment levels

27 as a percentage of program operating capacities; (4) include a sche-

28 dule to phase in new tuition rates in accordance with the recom-

29 mended methodology or methodologies; and (5) ensure tuition rates

30 for all programs can be calculated no later than the beginning of

31 each school year.

32 Adoption of any such alternative rate-setting methodologies shall be

33 subject to the approval of the director of the budget (23388).

34 Personal service--regular (50100) ... 988,000 ..... (re. \$697,000)

35 Travel (54000) ... 20,000 ..... (re. \$18,000)

36 Contractual services (51000) ..... (re. \$1,492,000)

37 1,492,000 ..... (re. \$1,492,000)

38 For services and expenses of a fiscal consultant for the Rochester

39 City School District (23378).

40 Contractual services (51000) ... 150,000 ..... (re. \$48,000)

41

42 By chapter 50, section 1, of the laws of 2022:

43 For the purpose of carrying out the provisions of subdivision 51-a of

44 section 305 of the education law and in order to create and print

45 more forms of state standardized assessments in order to eliminate

46 stand-alone multiple choice field tests and release a significant

47 amount of test questions pursuant to a plan prepared by the commis-

48 sioner of education and approved by the director of the budget

49 (55915).

50 Contractual services (51000) ... 8,400,000 ..... (re. \$6,381,000)

51 For services and expenses of a fiscal consultant for the Rochester

52 City School District (23378).

53 Contractual services (51000) ... 150,000 ..... (re. \$50,000)

54

55 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

56 section 1, of the laws of 2024:

57 For service and expenses of professional development for teachers and

58 principals to help improve the quality of instruction across the

59 state (55930).

60 Contractual services (51000) ... 833,000 ..... (re. \$114,000)

61 Travel ... 167,000 ..... (re. \$85,000)

62

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section  
4 3012-d of the education law, pursuant to a plan approved by the  
5 director of the budget. Funds appropriated herein may be used to  
6 acquire the services of experts including educators, testing  
7 experts, psychometricians and economists to support the design of  
8 additional state measures, the development of growth models and all  
9 other aspects of the teacher and principal evaluation system (55901)  
10 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
11 Travel (54000) ... 52,000 ..... (re. \$45,000)  
12 Contractual services (51000) ... 574,000 ..... (re. \$238,000)  
13 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

14  
15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 Federal Department of Education Account - 25210  
18

19 By chapter 50, section 1, of the laws of 2024:

20 For the administration of grants for specific programs including, but  
21 not limited to, grants for purposes under title I of the elementary  
22 and secondary education act. Provided further that, notwithstanding  
23 any inconsistent provision of law, the commissioner of education  
24 shall provide to the director of the budget, the chairperson of the  
25 senate finance committee and the chairperson of the assembly ways  
26 and means committee copies of any spending plans and/or budgets  
27 submitted to the federal government with respect to the use of any  
28 funds appropriated by the federal government including state grants  
29 administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (23443).

34 Personal service (50000) ... 22,709,000 ..... (re. \$20,012,000)  
35 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,524,000)  
36 Fringe benefits (60090) ... 9,765,000 ..... (re. \$8,669,000)  
37 Indirect costs (58850) ... 5,031,000 ..... (re. \$4,842,000)

38 For the administration of grants for specific programs including, but  
39 not limited to, supporting effective instruction pursuant to title  
40 II of the elementary and secondary education act provided, however,  
41 that a portion of the funds appropriated herein shall be used to  
42 implement a plan to improve educator effectiveness by (1) requiring  
43 longer, more intensive and high quality student-teaching experience  
44 in a school setting as a prerequisite for certification as a teacher  
45 and (2) creating standards for a teacher and principal bar exam  
46 certification program that would include a common set of  
47 professionally rigorous assessments to ensure the best prepared  
48 educators are entering the public school system. Provided further  
49 that, notwithstanding any inconsistent provision of law, the  
50 commissioner of education shall provide to the director of the  
51 budget, the chairperson of the senate finance committee and the  
52 chairperson of the assembly ways and means committee copies of any  
53 spending plans and/or budgets submitted to the federal government  
54 with respect to the use of any funds appropriated by the federal  
55 government including state grants administered by the department.

56 Notwithstanding any inconsistent provision of law, a portion of this  
57 appropriation may be suballocated to other state departments and  
58 agencies, subject to the approval of the director of the budget, as  
59 needed to accomplish the intent of this appropriation (23418).

60 Personal service (50000) ... 5,452,000 ..... (re. \$4,429,000)  
61 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,224,000)  
62 Fringe benefits (60090) ... 1,944,000 ..... (re. \$1,539,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 1,238,000 ..... (re. \$1,188,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, the English language acquisition program pursuant to  
4 title III of the elementary and secondary education act. Provided  
5 further that, notwithstanding any inconsistent provision of law, the  
6 commissioner of education shall provide to the director of the  
7 budget, the chairperson of the senate finance committee and the  
8 chair- person of the assembly ways and means committee copies of any  
9 spending plans and/or budgets submitted to the federal government  
10 with respect to the use of any funds appropriated by the federal  
11 government including state grants administered by the department.  
12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation (23417).  
16 Personal service (50000) ... 3,084,000 ..... (re. \$3,084,000)  
17 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
18 Fringe benefits (60090) ... 1,255,000 ..... (re. \$1,255,000)  
19 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)  
20 For the administration of grants for specific programs including, but  
21 not limited to, 21st century community learning centers and student  
22 support and academic enrichment pursuant to title IV of the  
23 elementary and secondary education act. Provided further that,  
24 notwithstanding any inconsistent provision of law, the commissioner  
25 of education shall provide to the director of the budget, the  
26 chairperson of the senate finance committee and the chairperson of  
27 the assembly ways and means committee copies of any spending plans  
28 and/or budgets submitted to the federal government with respect to  
29 the use of any funds appropriated by the federal government  
30 including state grants administered by the department.  
31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23416).  
35 Personal service (50000) ... 5,640,000 ..... (re. \$5,532,000)  
36 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$7,143,000)  
37 Fringe benefits (60090) ... 3,851,000 ..... (re. \$3,786,000)  
38 Indirect costs (58850) ... 1,196,000 ..... (re. \$1,188,000)  
39 For the administration of grants for specific programs including, but  
40 not limited to, public charter schools pursuant to title IV of the  
41 elementary and secondary education act. Provided further that,  
42 notwithstanding any inconsistent provision of law, the commissioner  
43 of education shall provide to the director of the budget, the  
44 chairperson of the senate finance committee and the chairperson of  
45 the assembly ways and means committee copies of any spending plans  
46 and/or budgets submitted to the federal government with respect to  
47 the use of any funds appropriated by the federal government  
48 including state grants administered by the department.  
49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation (23415).  
53 Personal service (50000) ... 1,551,000 ..... (re. \$1,551,000)  
54 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
55 Fringe benefits (60090) ... 543,000 ..... (re. \$543,000)  
56 Indirect costs (58850) ... 325,000 ..... (re. \$325,000)  
57 For the administration of grants for specific programs including, but  
58 not limited to, improving academic achievement, pursuant to title I  
59 of the elementary and secondary education act, and the rural  
60 education initiative pursuant to title V of the elementary and  
61 secondary education act. Provided further that, notwithstanding any  
62 inconsistent provision of law, the commissioner of education shall

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1 provide to the director of the budget, the chairperson of the senate  
2 finance committee and the chairperson of the assembly ways and means  
3 committee copies of any spending plans and/or budgets submitted to  
4 the federal government with respect to the use of any funds  
5 appropriated by the federal government including state grants  
6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation (23414).

11 Personal service (50000) ... 8,015,000 ..... (re. \$7,078,000)  
12 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,489,000)  
13 Fringe benefits (60090) ... 4,164,000 ..... (re. \$3,587,000)  
14 Indirect costs (58850) ... 1,380,000 ..... (re. \$1,309,000)  
15 For the administration of grants for specific programs including, but  
16 not limited to, homeless education pursuant to title VII of the  
17 McKinney-Vento homeless assistance act.

18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation (23413).

22 Personal service (50000) ... 408,000 ..... (re. \$342,000)  
23 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
24 Fringe benefits (60090) ... 255,000 ..... (re. \$213,000)  
25 Indirect costs (58850) ... 151,000 ..... (re. \$146,000)  
26 For the administration of grants for specific programs including, but  
27 not limited to, the Carl D. Perkins vocational and applied  
28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation (23477).

33 Personal service (50000) ... 5,094,000 ..... (re. \$4,574,000)  
34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,694,000)  
35 Fringe benefits (60090) ... 2,061,000 ..... (re. \$1,731,000)  
36 Indirect costs (58850) ... 1,008,000 ..... (re. \$967,000)  
37 For the administration of various grants.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (21809).

42 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
43 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
44 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
45 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
46 For services and expenses for school-age children and preschool-age  
47 children pursuant to the individuals with disabilities education act  
48 of 1991. Notwithstanding any inconsistent provision of law, a  
49 portion of this appropriation may be suballocated to other state  
50 departments and agencies, as needed to accomplish the intent of this  
51 appropriation (21737).

52 Personal service (50000) ... 22,202,000 ..... (re. \$14,847,000)  
53 Nonpersonal service (57050) ... 17,728,000 ..... (re. \$17,414,000)  
54 Fringe benefits (60090) ... 11,976,000 ..... (re. \$7,314,000)  
55 Indirect costs (58850) ... 6,608,000 ..... (re. \$5,950,000)  
56

57 By chapter 50, section 1, of the laws of 2023:  
58 For the administration of grants for specific programs including, but  
59 not limited to, grants for purposes under title I of the elementary  
60 and secondary education act. Provided further that, notwithstanding  
61 any inconsistent provision of law, the commissioner of education  
62 shall provide to the director of the budget, the chairperson of the

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1 senate finance committee and the chairperson of the assembly ways  
2 and means committee copies of any spending plans and/or budgets  
3 submitted to the federal government with respect to the use of any  
4 funds appropriated by the federal government including state grants  
5 administered by the department.

6 Notwithstanding any inconsistent provision of law, a portion of this  
7 appropriation may be suballocated to other state departments and  
8 agencies, subject to the approval of the director of the budget, as  
9 needed to accomplish the intent of this appropriation (23443).

10 Personal service (50000) ... 21,709,000 ..... (re. \$13,061,000)  
11 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,476,000)  
12 Fringe benefits (60090) ... 9,110,000 ..... (re. \$5,486,000)  
13 Indirect costs (58850) ... 4,953,000 ..... (re. \$4,396,000)

14 For the administration of grants for specific programs including, but  
15 not limited to, supporting effective instruction pursuant to title  
16 II of the elementary and secondary education act provided, however,  
17 that a portion of the funds appropriated herein shall be used to  
18 implement a plan to improve educator effectiveness by (1) requiring  
19 longer, more intensive and high quality student-teaching experience  
20 in a school setting as a prerequisite for certification as a teacher  
21 and (2) creating standards for a teacher and principal bar exam  
22 certification program that would include a common set of profes-  
23 sionally rigorous assessments to ensure the best prepared educators  
24 are entering the public school system. Provided further that,  
25 notwithstanding any inconsistent provision of law, the commissioner  
26 of education shall provide to the director of the budget, the chair-  
27 person of the senate finance committee and the chairperson of the  
28 assembly ways and means committee copies of any spending plans  
29 and/or budgets submitted to the federal government with respect to  
30 the use of any funds appropriated by the federal government includ-  
31 ing state grants administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23418).

36 Personal service (50000) ... 5,325,000 ..... (re. \$2,484,000)  
37 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,982,000)  
38 Fringe benefits (60090) ... 1,861,000 ..... (re. \$476,000)  
39 Indirect costs (58850) ... 1,228,000 ..... (re. \$1,054,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, the English language acquisition program pursuant to  
42 title III of the elementary and secondary education act. Provided  
43 further that, notwithstanding any inconsistent provision of law, the  
44 commissioner of education shall provide to the director of the budg-  
45 et, the chairperson of the senate finance committee and the chair-  
46 person of the assembly ways and means committee copies of any spend-  
47 ing plans and/or budgets submitted to the federal government with  
48 respect to the use of any funds appropriated by the federal govern-  
49 ment including state grants administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and  
52 agencies, subject to the approval of the director of the budget, as  
53 needed to accomplish the intent of this appropriation (23417).

54 Personal service (50000) ... 3,027,000 ..... (re. \$1,719,000)  
55 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000)  
56 Fringe benefits (60090) ... 1,218,000 ..... (re. \$501,000)  
57 Indirect costs (58850) ... 803,000 ..... (re. \$698,000)

58 For the administration of grants for specific programs including, but  
59 not limited to, 21st century community learning centers and student  
60 support and academic enrichment pursuant to title IV of the elemen-  
61 tary and secondary education act. Provided further that, notwith-  
62 standing any inconsistent provision of law, the commissioner of



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 education shall provide to the director of the budget, the chair-  
 2 person of the senate finance committee and the chairperson of the  
 3 assembly ways and means committee copies of any spending plans  
 4 and/or budgets submitted to the federal government with respect to  
 5 the use of any funds appropriated by the federal government includ-  
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23416).

11 Personal service (50000) ... 5,619,000 ..... (re. \$5,388,000)  
 12 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$792,000)  
 13 Fringe benefits (60090) ... 3,837,000 ..... (re. \$3,387,000)  
 14 Indirect costs (58850) ... 1,194,000 ..... (re. \$1,175,000)

15 For the administration of grants for specific programs including, but  
 16 not limited to, public charter schools pursuant to title IV of the  
 17 elementary and secondary education act. Provided further that,  
 18 notwithstanding any inconsistent provision of law, the commissioner  
 19 of education shall provide to the director of the budget, the chair-  
 20 person of the senate finance committee and the chairperson of the  
 21 assembly ways and means committee copies of any spending plans  
 22 and/or budgets submitted to the federal government with respect to  
 23 the use of any funds appropriated by the federal government includ-  
 24 ing state grants administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (23415).

29 Personal service (50000) ... 1,517,000 ..... (re. \$1,517,000)  
 30 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
 31 Fringe benefits (60090) ... 521,000 ..... (re. \$521,000)  
 32 Indirect costs (58850) ... 322,000 ..... (re. \$322,000)

33 For the administration of grants for specific programs including, but  
 34 not limited to, improving academic achievement, pursuant to title I  
 35 of the elementary and secondary education act, and the rural educa-  
 36 tion initiative pursuant to title V of the elementary and secondary  
 37 education act. Provided further that, notwithstanding any inconsis-  
 38 tent provision of law, the commissioner of education shall provide to  
 39 the director of the budget, the chairperson of the senate finance  
 40 committee and the chairperson of the assembly ways and means commit-  
 41 tee copies of any spending plans and/or budgets submitted to the  
 42 federal government with respect to the use of any funds appropriated  
 43 by the federal government including state grants administered by the  
 44 department.

45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, subject to the approval of the director of the budget, as  
 48 needed to accomplish the intent of this appropriation (23414).

49 Personal service (50000) ... 7,024,000 ..... (re. \$4,307,000)  
 50 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$5,195,000)  
 51 Fringe benefits (60090) ... 3,515,000 ..... (re. \$2,394,000)  
 52 Indirect costs (58850) ... 1,303,000 ..... (re. \$1,160,000)

53 For the administration of grants for specific programs including, but  
 54 not limited to, homeless education pursuant to title VII of the  
 55 McKinney-Vento homeless assistance act.

56 Notwithstanding any inconsistent provision of law, a portion of this  
 57 appropriation may be suballocated to other state departments and  
 58 agencies, subject to the approval of the director of the budget, as  
 59 needed to accomplish the intent of this appropriation (23413).

60 Personal service (50000) ... 400,000 ..... (re. \$3,000)  
 61 Nonpersonal service (57050) ... 600,000 ..... (re. \$587,000)  
 62 Indirect costs (58850) ... 150,000 ..... (re. \$118,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For the administration of grants for specific programs including, but  
 2 not limited to, the Carl D. Perkins vocational and applied technolo-  
 3 gy education act (VTEA).  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation (23477).  
 8 Personal service (50000) ... 5,017,000 ..... (re. \$3,936,000)  
 9 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,234,000)  
 10 Fringe benefits (60090) ... 2,011,000 ..... (re. \$1,396,000)  
 11 Indirect costs (58850) ... 1,002,000 ..... (re. \$905,000)  
 12 For the administration of various grants.  
 13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation (21809).  
 17 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 18 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,285,000)  
 19 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 20 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 21 For services and expenses for school-age children and preschool-age  
 22 children pursuant to the individuals with disabilities education act  
 23 of 1991. Notwithstanding any inconsistent provision of law, a  
 24 portion of this appropriation may be suballocated to other state  
 25 departments and agencies, as needed to accomplish the intent of this  
 26 appropriation (21737).  
 27 Personal service (50000) ... 20,698,000 ..... (re. \$3,285,000)  
 28 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$11,975,000)  
 29 Fringe benefits (60090) ... 11,066,000 ..... (re. \$2,178,000)  
 30 Indirect costs (58850) ... 6,335,000 ..... (re. \$2,847,000)  
 31  
 32 By chapter 50, section 1, of the laws of 2022:  
 33 For the administration of grants for specific programs including, but  
 34 not limited to, grants for purposes under title I of the elementary  
 35 and secondary education act. Provided further that, notwithstanding  
 36 any inconsistent provision of law, the commissioner of education  
 37 shall provide to the director of the budget, the chairperson of the  
 38 senate finance committee and the chairperson of the assembly ways  
 39 and means committee copies of any spending plans and/or budgets  
 40 submitted to the federal government with respect to the use of any  
 41 funds appropriated by the federal government including state grants  
 42 administered by the department.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation may be suballocated to other state departments and  
 45 agencies, subject to the approval of the director of the budget, as  
 46 needed to accomplish the intent of this appropriation (23443).  
 47 Personal service (50000) ... 21,610,000 ..... (re. \$10,092,000)  
 48 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,337,000)  
 49 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,814,000)  
 50 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,061,000)  
 51 For the administration of grants for specific programs including, but  
 52 not limited to, supporting effective instruction pursuant to title  
 53 II of the elementary and secondary education act provided, however,  
 54 that a portion of the funds appropriated herein shall be used to  
 55 implement a plan to improve educator effectiveness by (1) requiring  
 56 longer, more intensive and high quality student-teaching experience  
 57 in a school setting as a prerequisite for certification as a teacher  
 58 and (2) creating standards for a teacher and principal bar exam  
 59 certification program that would include a common set of profes-  
 60 sionally rigorous assessments to ensure the best prepared educators  
 61 are entering the public school system. Provided further that,  
 62 notwithstanding any inconsistent provision of law, the commissioner

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 of education shall provide to the director of the budget, the chair-  
 2 person of the senate finance committee and the chairperson of the  
 3 assembly ways and means committee copies of any spending plans  
 4 and/or budgets submitted to the federal government with respect to  
 5 the use of any funds appropriated by the federal government includ-  
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23418).

11 Personal service (50000) ... 5,300,000 ..... (re. \$3,896,000)  
 12 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$1,778,000)  
 13 Fringe benefits (60090) ... 1,845,000 ..... (re. \$615,000)  
 14 Indirect costs (58850) ... 1,225,000 ..... (re. \$992,000)

15 For the administration of grants for specific programs including, but  
 16 not limited to, the English language acquisition program pursuant to  
 17 title III of the elementary and secondary education act. Provided  
 18 further that, notwithstanding any inconsistent provision of law, the  
 19 commissioner of education shall provide to the director of the bud-  
 20 get, the chairperson of the senate finance committee and the chair-  
 21 person of the assembly ways and means committee copies of any spend-  
 22 ing plans and/or budgets submitted to the federal government with  
 23 respect to the use of any funds appropriated by the federal govern-  
 24 ment including state grants administered by the department. Notwith-  
 25 standing any inconsistent provision of law, a portion of this appro-  
 26 priation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (23417).

29 Personal service (50000) ... 3,000,000 ..... (re. \$2,104,000)  
 30 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,148,000)  
 31 Fringe benefits (60090) ... 1,200,000 ..... (re. \$196,000)  
 32 Indirect costs (58850) ... 800,000 ..... (re. \$686,000)

33 For the administration of grants for specific programs including, but  
 34 not limited to, 21st century community learning centers and student  
 35 support and academic enrichment pursuant to title IV of the elemen-  
 36 tary and secondary education act. Provided further that, notwith-  
 37 standing any inconsistent provision of law, the commissioner of  
 38 education shall provide to the director of the budget, the chair-  
 39 person of the senate finance committee and the chairperson of the  
 40 assembly ways and means committee copies of any spending plans  
 41 and/or budgets submitted to the federal government with respect to  
 42 the use of any funds appropriated by the federal government includ-  
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation (23416).

48 Personal service (50000) ... 3,601,000 ..... (re. \$2,227,000)  
 49 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$71,000)  
 50 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,388,000)  
 51 Indirect costs (58850) ... 1,014,000 ..... (re. \$985,000)

52 For the administration of grants for specific programs including, but  
 53 not limited to, public charter schools pursuant to title IV of the  
 54 elementary and secondary education act. Provided further that,  
 55 notwithstanding any inconsistent provision of law, the commissioner  
 56 of education shall provide to the director of the budget, the chair-  
 57 person of the senate finance committee and the chairperson of the  
 58 assembly ways and means committee copies of any spending plans  
 59 and/or budgets submitted to the federal government with respect to  
 60 the use of any funds appropriated by the federal government includ-  
 61 ing state grants administered by the department.

62 Notwithstanding any inconsistent provision of law, a portion of this

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 appropriation may be suballocated to other state departments and  
2 agencies, subject to the approval of the director of the budget, as  
3 needed to accomplish the intent of this appropriation (23415).

4 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
5 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
6 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
7 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

8 For the administration of grants for specific programs including, but  
9 not limited to, improving academic achievement, pursuant to title I  
10 of the elementary and secondary education act, and the rural educa-  
11 tion initiative pursuant to title V of the elementary and secondary  
12 education act. Provided further that, notwithstanding any inconsis-  
13 tent provision of law, the commissioner of education shall provide to  
14 the director of the budget, the chairperson of the senate finance  
15 committee and the chairperson of the assembly ways and means commit-  
16 tee copies of any spending plans and/or budgets submitted to the  
17 federal government with respect to the use of any funds appropriated  
18 by the federal government including state grants administered by the  
19 department.

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (23414).

24 Personal service (50000) ... 7,000,000 ..... (re. \$3,822,000)  
25 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,796,000)  
26 Fringe benefits (60090) ... 3,500,000 ..... (re. \$1,365,000)  
27 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,039,000)

28 For the administration of grants for specific programs including, but  
29 not limited to, homeless education pursuant to title VII of the  
30 McKinney-Vento homeless assistance act.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23413).

35 Personal service (50000) ... 400,000 ..... (re. \$38,000)  
36 Nonpersonal service (57050) ... 600,000 ..... (re. \$378,000)  
37 Fringe benefits (60090) ... 250,000 ..... (re. \$18,000)  
38 Indirect costs (58850) ... 150,000 ..... (re. \$119,000)

39 For the administration of grants for specific programs including, but  
40 not limited to, the Carl D. Perkins vocational and applied technolo-  
41 gy education act (VTEA).

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (23477).

46 Personal service (50000) ... 5,000,000 ..... (re. \$3,245,000)  
47 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,250,000)  
48 Fringe benefits (60090) ... 2,000,000 ..... (re. \$877,000)  
49 Indirect costs (58850) ... 1,000,000 ..... (re. \$851,000)

50 For the administration of various grants. Notwithstanding any incon-  
51 sistent provision of law, a portion of this appropriation may be  
52 suballocated to other state departments and agencies, subject to the  
53 approval of the director of the budget, as needed to accomplish the  
54 intent of this appropriation (21809).

55 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
56 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
57 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
58 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

59 For services and expenses for school-age children and preschool-age  
60 children pursuant to the individuals with disabilities education act  
61 of 1991. Notwithstanding any inconsistent provision of law, a  
62 portion of this appropriation may be suballocated to other state

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 departments and agencies, as needed to accomplish the intent of this  
 2 appropriation (21737).  
 3 Personal service (50000) ... 20,502,000 ..... (re. \$1,000)  
 4 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$2,546,000)  
 5 Fringe benefits (60090) ... 10,940,000 ..... (re. \$40,000)  
 6 Indirect costs (58850) ... 6,317,000 ..... (re. \$39,000)  
 7

8 By chapter 50, section 1, of the laws of 2021:

9 For the administration of grants for specific programs including, but  
 10 not limited to, grants for purposes under title I of the elementary  
 11 and secondary education act. Provided further that, notwithstanding  
 12 any inconsistent provision of law, the commissioner of education  
 13 shall provide to the director of the budget, the chairperson of the  
 14 senate finance committee and the chairperson of the assembly ways  
 15 and means committee copies of any spending plans and/or budgets  
 16 submitted to the federal government with respect to the use of any  
 17 funds appropriated by the federal government including state grants  
 18 administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (23443).

23 Personal service (50000) ... 21,610,000 ..... (re. \$6,990,000)  
 24 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,150,000)  
 25 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,201,000)  
 26 Indirect costs (58850) ... 4,944,000 ..... (re. \$3,857,000)

27 For the administration of grants for specific programs including, but  
 28 not limited to, supporting effective instruction pursuant to title  
 29 II of the elementary and secondary education act provided, however,  
 30 that a portion of the funds appropriated herein shall be used to  
 31 implement a plan to improve educator effectiveness by (1) requiring  
 32 longer, more intensive and high quality student-teaching experience  
 33 in a school setting as a prerequisite for certification as a teacher  
 34 and (2) creating standards for a teacher and principal bar exam  
 35 certification program that would include a common set of profes-  
 36 sionally rigorous assessments to ensure the best prepared educators  
 37 are entering the public school system. Provided further that,  
 38 notwithstanding any inconsistent provision of law, the commissioner  
 39 of education shall provide to the director of the budget, the chair-  
 40 person of the senate finance committee and the chairperson of the  
 41 assembly ways and means committee copies of any spending plans  
 42 and/or budgets submitted to the federal government with respect to  
 43 the use of any funds appropriated by the federal government includ-  
 44 ing state grants administered by the department.

45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, subject to the approval of the director of the budget, as  
 48 needed to accomplish the intent of this appropriation (23418).

49 Personal service (50000) ... 5,300,000 ..... (re. \$2,849,000)  
 50 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,779,000)  
 51 Fringe benefits (60090) ... 1,845,000 ..... (re. \$787,000)  
 52 Indirect costs (58850) ... 1,225,000 ..... (re. \$994,000)

53 For the administration of grants for specific programs including, but  
 54 not limited to, English language acquisition program pursuant to  
 55 title III of the elementary and secondary education act. Provided  
 56 further that, notwithstanding any inconsistent provision of law, the  
 57 commissioner of education shall provide to the director of the budg-  
 58 et, the chairperson of the senate finance committee and the chair-  
 59 person of the assembly ways and means committee copies of any spend-  
 60 ing plans and/or budgets submitted to the federal government with  
 61 respect to the use of any funds appropriated by the federal govern-  
 62 ment including state grants administered by the department.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23417).

5 Personal service (50000) ... 3,000,000 ..... (re. \$1,747,000)  
6 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,274,000)  
7 Fringe benefits (60090) ... 1,200,000 ..... (re. \$65,000)  
8 Indirect costs (58850) ... 800,000 ..... (re. \$731,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, 21st century community learning centers and student  
11 support and academic enrichment pursuant to title IV of the elemen-  
12 tary and secondary education act. Provided further that, notwith-  
13 standing any inconsistent provision of law, the commissioner of  
14 education shall provide to the director of the budget, the chair-  
15 person of the senate finance committee and the chairperson of the  
16 assembly ways and means committee copies of any spending plans  
17 and/or budgets submitted to the federal government with respect to  
18 the use of any funds appropriated by the federal government includ-  
19 ing state grants administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (23416).

24 Personal service (50000) ... 3,601,000 ..... (re. \$3,202,000)  
25 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$1,257,000)  
26 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,376,000)  
27 Indirect costs (58850) ... 1,014,000 ..... (re. \$1,000,000)

28 For the administration of grants for specific programs including, but  
29 not limited to, public charter schools pursuant to title IV of the  
30 elementary and secondary education act. Provided further that,  
31 notwithstanding any inconsistent provision of law, the commissioner  
32 of education shall provide to the director of the budget, the chair-  
33 person of the senate finance committee and the chairperson of the  
34 assembly ways and means committee copies of any spending plans  
35 and/or budgets submitted to the federal government with respect to  
36 the use of any funds appropriated by the federal government includ-  
37 ing state grants administered by the department. Notwithstanding any  
38 inconsistent provision of law, a portion of this appropriation may  
39 be suballocated to other state departments and agencies, subject to  
40 the approval of the director of the budget, as needed to accomplish  
41 the intent of this appropriation (23415).

42 Personal service (50000) ... 1,500,000 ..... (re. \$437,000)  
43 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,552,000)  
44 Fringe benefits (60090) ... 510,000 ..... (re. \$17,000)  
45 Indirect costs (58850) ... 320,000 ..... (re. \$223,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, improving academic achievement, pursuant to title I  
48 of the elementary and secondary education act, and the rural educa-  
49 tion initiative pursuant to title V of the elementary and secondary  
50 education act. Provided further that, notwithstanding any inconsis-  
51 tent provision of law, the commissioner of education shall provide to  
52 the director of the budget, the chairperson of the senate finance  
53 committee and the chairperson of the assembly ways and means commit-  
54 tee copies of any spending plans and/or budgets submitted to the  
55 federal government with respect to the use of any funds appropriated  
56 by the federal government including state grants administered by the  
57 department.

58 Notwithstanding any inconsistent provision of law, a portion of this  
59 appropriation may be suballocated to other state departments and  
60 agencies, subject to the approval of the director of the budget, as  
61 needed to accomplish the intent of this appropriation (23414).

62 Personal service (50000) ... 7,000,000 ..... (re. \$4,791,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,053,000)  
2 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000)  
3 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,164,000)  
4 For the administration of grants for specific programs including, but  
5 not limited to, homeless education pursuant to title VII of the  
6 McKinney-Vento homeless assistance act.  
7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation (23413).  
11 Personal service (50000) ... 400,000 ..... (re. \$113,000)  
12 Fringe benefits (60090) ... 250,000 ..... (re. \$68,000)  
13 Indirect costs (58850) ... 150,000 ..... (re. \$24,000)  
14 For the administration of grants for specific programs including, but  
15 not limited to, the Carl D. Perkins vocational and applied technolo-  
16 gy education act (VTEA).  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation (23477).  
21 Personal service (50000) ... 5,000,000 ..... (re. \$3,988,000)  
22 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,291,000)  
23 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000)  
24 Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000)  
25 For the administration of various grants.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation (21809).  
30 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
31 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
32 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
33 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
34 For services and expenses for school age children and preschool chil-  
35 dren pursuant to the individuals with disabilities education act of  
36 1991. Notwithstanding any inconsistent provision of law, a portion  
37 of this appropriation may be suballocated to other state departments  
38 and agencies, as needed to accomplish the intent of this appropri-  
39 ation (21737).  
40 Personal service (50000) ... 20,502,000 ..... (re. \$13,000)  
41 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$276,000)  
42  
43 By chapter 50, section 1, of the laws of 2020:  
44 For the administration of grants for specific programs including, but  
45 not limited to, grants for purposes under title I of the elementary  
46 and secondary education act. Provided further that, notwithstanding  
47 any inconsistent provision of law, the commissioner of education  
48 shall provide to the director of the budget, the chairperson of the  
49 senate finance committee and the chairperson of the assembly ways  
50 and means committee copies of any spending plans and/or budgets  
51 submitted to the federal government with respect to the use of any  
52 funds appropriated by the federal government including state grants  
53 administered by the department.  
54 Notwithstanding any inconsistent provision of law, a portion of this  
55 appropriation may be suballocated to other state departments and  
56 agencies, subject to the approval of the director of the budget, as  
57 needed to accomplish the intent of this appropriation (23443).  
58 Personal service (50000) ... 21,610,000 ..... (re. \$1,252,000)  
59 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000)  
60 Fringe benefits (60090) ... 9,046,000 ..... (re. \$23,000)  
61 Indirect costs (58850) ... 4,944,000 ..... (re. \$71,000)  
62 For the administration of grants for specific programs including, but

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 not limited to, 21st century community learning centers and student  
 2 support and academic enrichment pursuant to title IV of the elemen-  
 3 tary and secondary education act. Provided further that, notwith-  
 4 standing any inconsistent provision of law, the commissioner of  
 5 education shall provide to the director of the budget, the chair-  
 6 person of the senate finance committee and the chairperson of the  
 7 assembly ways and means committee copies of any spending plans  
 8 and/or budgets submitted to the federal government with respect to  
 9 the use of any funds appropriated by the federal government includ-  
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23416).

15 Personal service (50000) ... 3,601,000 ..... (re. \$599,000)  
 16 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$202,000)  
 17 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000)  
 18 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, public charter schools pursuant to title IV of the  
 21 elementary and secondary education act. Provided further that,  
 22 notwithstanding any inconsistent provision of law, the commissioner  
 23 of education shall provide to the director of the budget, the chair-  
 24 person of the senate finance committee and the chairperson of the  
 25 assembly ways and means committee copies of any spending plans  
 26 and/or budgets submitted to the federal government with respect to  
 27 the use of any funds appropriated by the federal government includ-  
 28 ing state grants administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation (23415).

33 Personal service (50000) ... 1,500,000 ..... (re. \$230,000)  
 34 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$743,000)  
 35 Fringe benefits (60090) ... 510,000 ..... (re. \$94,000)  
 36 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)

37 For the administration of grants for specific programs including, but  
 38 not limited to, improving academic achievement, pursuant to title I  
 39 of the elementary and secondary education act, and the rural educa-  
 40 tion initiative pursuant to title V of the elementary and secondary  
 41 education act. Provided further that, notwithstanding any inconsis-  
 42 tent provision of law, the commissioner of education shall provide to  
 43 the director of the budget, the chairperson of the senate finance  
 44 committee and the chairperson of the assembly ways and means commit-  
 45 tee copies of any spending plans and/or budgets submitted to the  
 46 federal government with respect to the use of any funds appropriated  
 47 by the federal government including state grants administered by the  
 48 department.

49 Notwithstanding any inconsistent provision of law, a portion of this  
 50 appropriation may be suballocated to other state departments and  
 51 agencies, subject to the approval of the director of the budget, as  
 52 needed to accomplish the intent of this appropriation (23414).

53 Personal service (50000) ... 7,000,000 ..... (re. \$5,119,000)  
 54 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,339,000)  
 55 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,472,000)  
 56 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,168,000)

57 For services and expenses for school age children and preschool chil-  
 58 dren pursuant to the individuals with disabilities education act of  
 59 1991. Notwithstanding any inconsistent provision of law, a portion  
 60 of this appropriation may be suballocated to other state departments  
 61 and agencies, as needed to accomplish the intent of this appropri-  
 62 ation (21737).



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1 Personal service (50000) ... 20,502,000 ..... (re. \$414,000)  
 2 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$302,000)  
 3 Fringe benefits (60090) ... 10,940,000 ..... (re. \$116,000)  
 4 Indirect costs (58850) ... 6,317,000 ..... (re. \$116,000)  
 5

6 By chapter 50, section 1, of the laws of 2019:

7 For the administration of grants for specific programs including, but  
 8 not limited to, grants for purposes under title I of the elementary  
 9 and secondary education act. Provided further that, notwithstanding  
 10 any inconsistent provision of law, the commissioner of education  
 11 shall provide to the director of the budget, the chairperson of the  
 12 senate finance committee and the chairperson of the assembly ways  
 13 and means committee copies of any spending plans and/or budgets  
 14 submitted to the federal government with respect to the use of any  
 15 funds appropriated by the federal government including state grants  
 16 administered by the department.

17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation (23443).

21 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)  
 22 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000)  
 23 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)  
 24 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)

25 For the administration of grants for specific programs including, but  
 26 not limited to, public charter schools pursuant to title IV of the  
 27 elementary and secondary education act. Provided further that,  
 28 notwithstanding any inconsistent provision of law, the commissioner  
 29 of education shall provide to the director of the budget, the chair-  
 30 person of the senate finance committee and the chairperson of the  
 31 assembly ways and means committee copies of any spending plans  
 32 and/or budgets submitted to the federal government with respect to  
 33 the use of any funds appropriated by the federal government includ-  
 34 ing state grants administered by the department. Notwithstanding any  
 35 inconsistent provision of law, a portion of this appropriation may  
 36 be suballocated to other state departments and agencies, subject to  
 37 the approval of the director of the budget, as needed to accomplish  
 38 the intent of this appropriation (23415).

39 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$43,000)  
 40 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)  
 41 Indirect costs (58850) ... 320,000 ..... (re. \$18,000)

42 For services and expenses for school age children and preschool chil-  
 43 dren pursuant to the individuals with disabilities education act of  
 44 1991. Notwithstanding any inconsistent provision of law, a portion  
 45 of this appropriation may be suballocated to other state departments  
 46 and agencies, as needed to accomplish the intent of this appropri-  
 47 ation (21737).

48 Personal service (50000) ... 20,502,000 ..... (re. \$2,000)  
 49 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,615,000)  
 50 Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000)  
 51 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,844,000)  
 52

53 By chapter 50, section 1, of the laws of 2018:

54 For the administration of grants for specific programs including, but  
 55 not limited to, grants for purposes under title I of the elementary  
 56 and secondary education act. Provided further that, notwithstanding  
 57 any inconsistent provision of law, the commissioner of education  
 58 shall provide to the director of the budget, the chairperson of the  
 59 senate finance committee and the chairperson of the assembly ways  
 60 and means committee copies of any spending plans and/or budgets  
 61 submitted to the federal government with respect to the use of any  
 62 funds appropriated by the federal government including state grants

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1 administered by the department. Notwithstanding any inconsistent  
2 provision of law, a portion of this appropriation may be suballo-  
3 cated to other state departments and agencies, subject to the  
4 approval of the director of the budget, as needed to accomplish the  
5 intent of this appropriation (23443).

6	Personal service (50000) ...	21,610,000	.....	(re. \$10,450,000)
7	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$6,602,000)
8	Fringe benefits (60090) ...	9,046,000	.....	(re. \$5,003,000)
9	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,547,000)

10  
11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Health and Human Services Account - 25122  
14

15 By chapter 50, section 1, of the laws of 2024:

16 For the administration of federal grants for health education  
17 including HIV/AIDS education. Notwithstanding any inconsistent  
18 provision of law, a portion of this appropriation, subject to the  
19 approval of the director of the budget, may be suballocated to other  
20 state departments and agencies, as needed to accomplish the intent  
21 of this appropriation (21742).

22	Personal service (50000) ...	508,000	.....	(re. \$508,000)
23	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
24	Fringe benefits (60090) ...	375,000	.....	(re. \$375,000)
25	Indirect costs (58850) ...	201,000	.....	(re. \$201,000)

26

27 By chapter 50, section 1, of the laws of 2023:

28 For the administration of federal grants for health education includ-  
29 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
30 of law, a portion of this appropriation, subject to the approval of  
31 the director of the budget, may be suballocated to other state  
32 departments and agencies, as needed to accomplish the intent of this  
33 appropriation (21742).

34	Personal service (50000) ...	500,000	.....	(re. \$500,000)
35	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
36	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
37	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

38

39 By chapter 50, section 1, of the laws of 2022:

40 For the administration of federal grants for health education includ-  
41 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
42 of law, a portion of this appropriation, subject to the approval of  
43 the director of the budget, may be suballocated to other state  
44 departments and agencies, as needed to accomplish the intent of this  
45 appropriation (21742).

46	Personal service (50000) ...	500,000	.....	(re. \$500,000)
47	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
48	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
49	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

50

51 By chapter 50, section 1, of the laws of 2021:

52 For the administration of federal grants for health education includ-  
53 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
54 of law, a portion of this appropriation, subject to the approval of  
55 the director of the budget, may be suballocated to other state  
56 departments and agencies, as needed to accomplish the intent of this  
57 appropriation (21742).

58	Personal service (50000) ...	500,000	.....	(re. \$454,000)
59	Nonpersonal service (57050) ...	450,000	.....	(re. \$177,000)
60	Fringe benefits (60090) ...	370,000	.....	(re. \$244,000)
61	Indirect costs (58850) ...	200,000	.....	(re. \$186,000)

62

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1 By chapter 50, section 1, of the laws of 2020:  
2 For the administration of federal grants for health education includ-  
3 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
4 of law, a portion of this appropriation, subject to the approval of  
5 the director of the budget, may be suballocated to other state  
6 departments and agencies, as needed to accomplish the intent of this  
7 appropriation (21742).  
8 Personal service (50000) ... 500,000 ..... (re. \$146,000)  
9 Nonpersonal service (57050) ... 450,000 ..... (re. \$296,000)  
10 Fringe benefits (60090) ... 370,000 ..... (re. \$288,000)  
11 Indirect costs (58850) ... 200,000 ..... (re. \$187,000)  
12

13 By chapter 50, section 1, of the laws of 2019:  
14 For the administration of federal grants for health education includ-  
15 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
16 of law, a portion of this appropriation, subject to the approval of  
17 the director of the budget, may be suballocated to other state  
18 departments and agencies, as needed to accomplish the intent of this  
19 appropriation (21742).  
20 Personal service (50000) ... 500,000 ..... (re. \$189,000)  
21 Nonpersonal service (57050) ... 450,000 ..... (re. \$283,000)  
22 Fringe benefits (60090) ... 370,000 ..... (re. \$300,000)  
23 Indirect costs (58850) ... 200,000 ..... (re. \$191,000)  
24

25 By chapter 50, section 1, of the laws of 2018:  
26 For the administration of federal grants for health education includ-  
27 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
28 of law, a portion of this appropriation, subject to the approval of  
29 the director of the budget, may be suballocated to other state  
30 departments and agencies, as needed to accomplish the intent of this  
31 appropriation (21742).  
32 Personal service (50000) ... 500,000 ..... (re. \$296,000)  
33 Fringe benefits (60090) ... 370,000 ..... (re. \$284,000)  
34 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)  
35

36 Special Revenue Funds - Federal  
37 Federal USDA-Food and Nutrition Services Fund  
38 Federal USDA-Food and Nutrition Services Account - 25026  
39

40 By chapter 50, section 1, of the laws of 2024:  
41 For administration of programs funded through the national school  
42 lunch act.  
43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation, subject to the approval of the director of the  
45 budget, may be suballocated to other state departments and agencies,  
46 as needed to accomplish the intent of this appropriation (21703).  
47 Personal service (50000) ... 8,853,000 ..... (re. \$8,853,000)  
48 Nonpersonal service (57050) ... 12,047,000 ..... (re. \$12,047,000)  
49 Fringe benefits (60090) ... 4,940,000 ..... (re. \$4,939,000)  
50 Indirect costs (58850) ... 4,079,000 ..... (re. \$4,079,000)  
51

52 By chapter 50, section 1, of the laws of 2023:  
53 For administration of programs funded through the national school  
54 lunch act.  
55 Notwithstanding any inconsistent provision of law, a portion of this  
56 appropriation, subject to the approval of the director of the budg-  
57 et, may be suballocated to other state departments and agencies, as  
58 needed to accomplish the intent of this appropriation (21703).  
59 Personal service (50000) ... 6,819,400 ..... (re. \$1,863,000)  
60 Nonpersonal service (57050) ... 9,636,850 ..... (re. \$6,950,000)  
61 Fringe benefits (60090) ... 3,780,550 ..... (re. \$319,000)  
62 Indirect costs (58850) ... 3,222,300 ..... (re. \$2,618,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2022:  
3 For administration of programs funded through the national school  
4 lunch act.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation, subject to the approval of the director of the budg-  
7 et, may be suballocated to other state departments and agencies, as  
8 needed to accomplish the intent of this appropriation (21703).  
9 Personal service (50000) ... 6,461,000 ..... (re. \$1,860,000)  
10 Nonpersonal service (57050) ... 9,178,000 ..... (re. \$5,911,000)  
11 Fringe benefits (60090) ... 3,579,000 ..... (re. \$175,000)  
12 Indirect costs (58850) ... 3,065,000 ..... (re. \$2,177,000)  
13  
14 By chapter 50, section 1, of the laws of 2021:  
15 For administration of programs funded through the national school  
16 lunch act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation, subject to the approval of the director of the budg-  
19 et, may be suballocated to other state departments and agencies, as  
20 needed to accomplish the intent of this appropriation (21703).  
21 Personal service (50000) ... 6,153,000 ..... (re. \$1,581,000)  
22 Nonpersonal service (57050) ... 8,741,000 ..... (re. \$6,046,000)  
23 Fringe benefits (60090) ... 3,408,000 ..... (re. \$138,000)  
24 Indirect costs (58850) ... 2,919,000 ..... (re. \$306,000)  
25  
26 By chapter 50, section 1, of the laws of 2020:  
27 For administration of programs funded through the national school  
28 lunch act.  
29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation, subject to the approval of the director of the budg-  
31 et, may be suballocated to other state departments and agencies, as  
32 needed to accomplish the intent of this appropriation (21703).  
33 Personal service (50000) ... 5,974,000 ..... (re. \$1,041,000)  
34 Nonpersonal service (57050) ... 8,486,000 ..... (re. \$4,668,000)  
35 Fringe benefits (60090) ... 3,308,000 ..... (re. \$675,000)  
36 Indirect costs (58850) ... 2,834,000 ..... (re. \$2,077,000)  
37  
38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Miscellaneous United States Department of Education  
41 Contracts Account - 22153  
42  
43 By chapter 50, section 1, of the laws of 2024:  
44 For services and expenses of miscellaneous United States department of  
45 education contracts (21700).  
46 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
47  
48 By chapter 50, section 1, of the laws of 2023:  
49 For services and expenses of miscellaneous United States department of  
50 education contracts (21700).  
51 Contractual services (51000) ... 150,000 ..... (re. \$150,000)  
52  
53 SCHOOL FOR THE BLIND PROGRAM  
54  
55 Special Revenue Funds - Other  
56 Miscellaneous Special Revenue Fund  
57 Batavia School for the Blind Account - 22032  
58  
59 By chapter 50, section 1, of the laws of 2024:  
60 For services and expenses related to the operation of the school for  
61 the blind (21828).  
62 Contractual services (51000) ... 815,000 ..... (re. \$682,000)

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1  
2 SCHOOL FOR THE DEAF PROGRAM  
3  
4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Rome School for the Deaf Account - 22053  
7  
8 By chapter 50, section 1, of the laws of 2024:  
9 For services and expenses related to the operation of the school for  
10 the deaf (21829).  
11 Contractual services (51000) ... 583,000 ..... (re. \$297,000)  
12

STATE BOARD OF ELECTIONS

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	31,888,000	1,500,000
6 Special Revenue Funds - Federal ....	3,400,000	22,303,000
7 Special Revenue Funds - Other .....	2,125,000	887,000
	-----	-----
9 All Funds .....	37,413,000	24,690,000
	=====	=====

12 SCHEDULE

14 ELECTION ENFORCEMENT PROGRAM ..... 6,042,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to compli-  
 21 ance, including but not limited to over-  
 22 sight of campaign receipts and expendi-  
 23 tures, and educational efforts to increase  
 24 compliance.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2025-26 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (23514).

36 Personal service--regular (50100) ..... 1,942,000  
 37 Contractual services (51000) ..... 428,000  
 38 -----  
 39 Total amount available ..... 2,370,000  
 40 -----

42 For services and expenses related to  
 43 enforcement of the election law, including  
 44 but not limited to the investigation of  
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2025-26 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated (23515).

57 Personal service--regular (50100) ..... 1,971,000  
 58 Contractual services (51000) ..... 576,000  
 59 -----  
 60 Total amount available ..... 2,547,000  
 61 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 For the purchase of software and/or the  
2 development of technology related to  
3 compliance and enforcement (23516).  
4  
5 Contractual services (51000) ..... 1,000,000  
6 -----  
7  
8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 BOE Enforcement Account - 22213  
11  
12 For services and expenses related to  
13 enforcement of the election law, including  
14 but not limited to the investigation of  
15 violations and referral for prosecution  
16 (23515).  
17  
18 Contractual services (51000) ..... 125,000  
19 -----  
20 Total amount available ..... 125,000  
21 -----  
22  
23 PUBLIC CAMPAIGN FINANCE BOARD ..... 14,548,000  
24 -----  
25  
26 General Fund  
27 State Purposes Account - 10050  
28  
29 For services and expenses related to the  
30 public campaign finance board program.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2025-26 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (23526).  
41  
42 Personal service--regular (50100) ..... 8,661,000  
43 Temporary service (50200) ..... 80,000  
44 Holiday/overtime compensation (50300) ..... 10,000  
45 Supplies and materials (57000) ..... 145,000  
46 Travel (54000) ..... 29,000  
47 Contractual services (51000) ..... 5,370,000  
48 Equipment (56000) ..... 253,000  
49 -----  
50  
51 REGULATION OF ELECTIONS PROGRAM ..... 16,823,000  
52 -----  
53  
54 General Fund  
55 State Purposes Account - 10050  
56  
57 For services and expenses related to the  
58 regulation of elections program.  
59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and  
61 Transfer Authority and the IT Interchange  
62 and Transfer Authority as defined in the

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (23504).  
 7  
 8 Personal service--regular (50100) ..... 6,469,000  
 9 Temporary service (50200) ..... 80,000  
 10 Holiday/overtime compensation (50300) ..... 10,000  
 11 Supplies and materials (57000) ..... 150,000  
 12 Travel (54000) ..... 40,000  
 13 Contractual services (51000) ..... 2,074,000  
 14 Equipment (56000) ..... 100,000  
 15 -----  
 16 Total amount available ..... 8,923,000  
 17 -----  
 18  
 19 For services and expenses related to the  
 20 establishment and operation of the Doctor  
 21 John L. Flateau New York Voting and  
 22 Elections Database (23530).  
 23  
 24 Personal service--regular (50100) ..... 300,000  
 25 Contractual services (51000) ..... 2,200,000  
 26 -----  
 27 Total amount available ..... 2,500,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Voting Machine Examinations Account - 22099  
 33  
 34 Contractual services (51000) ..... 2,000,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 HAVA Election Security Grant Account - 25541  
 40  
 41  
 42 The amounts appropriated herein shall be  
 43 used to disburse federal grants in support  
 44 of improvements to the administration of  
 45 elections, including enhanced election  
 46 technology and election security  
 47 improvements. Expenditures shall be made  
 48 from this appropriation only pursuant to a  
 49 contract, or modified contract, approved  
 50 by a vote of the state board of elections  
 51 pursuant to subdivision 4 of section 3-100  
 52 of the election law, or, absent a  
 53 contract, pursuant to a vote of the state  
 54 board of elections for expenditure  
 55 pursuant to subdivision 4 of section 3-100  
 56 of the election law (23504).  
 57  
 58 Nonpersonal service (57050) ..... 3,400,000  
 59 -----  
 60 Total amount available ..... 3,400,000  
 61 -----  
 62



STATE BOARD OF ELECTIONS

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1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
7 section 1, of the laws of 2021:

8 For services and expenses related to campaign finance compliance  
9 training and compliance reviews, national voter registration act  
10 training and compliance reviews, election technology systems oper-  
11 ations and securing election systems infrastructure and operations  
12 from cyber-related threats including, but not limited to the  
13 creation of an election support center, development of an elections  
14 cyber security support toolkit, and providing cyber risk vulnerabil-  
15 ity assessments and support for local boards of elections. Funds  
16 appropriated herein securing election infrastructure from cyber-re-  
17 lated threats shall be distributed pursuant to a plan developed by  
18 the state board of elections based on consultation with appropriate  
19 state, local and federal stakeholders to ensure that the development  
20 and implementation of election cyber security measures utilize and  
21 leverage, to the greatest extent practicable, existing security  
22 resources and expertise. The plan shall also address the use of such  
23 spending as a match for associated federal grants. Expenditures  
24 shall be made from this appropriation only pursuant to a contract,  
25 or modified contract, approved by a vote of the state board of  
26 elections pursuant to subdivision 4 of section 3-100 of the election  
27 law, or, absent a contract, pursuant to a vote of the state board of  
28 elections for expenditure pursuant to subdivision 4 of section 3-100  
29 of the election law (23520).

30 Contractual Services (51000) ... 5,000,000 ..... (re. \$1,500,000)

31

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Election Assistance Commission - 25341

35

36 By chapter 50, section 1, of the laws of 2024:

37 The amounts appropriated herein shall be used to disburse federal  
38 grants intended to improve the electronic transmittal of ballots  
39 to the visually impaired, military members, their families and US  
40 citizens voting abroad.

41 Nonpersonal service (57050) ... 806,000 ..... (re. \$806,000)

42

43 Special Revenue Funds - Federal

44 Federal Miscellaneous Operating Grants Fund

45 HAVA Election Security Grant Account - 25541

46

47 By chapter 50, section 1, of the laws of 2023:

48 Funds appropriated shall be used to disburse federal grants in support  
49 of improvements to the administration of elections, including  
50 enhanced election technology and election security improvements.  
51 Expenditures shall be made from this appropriation only pursuant  
52 to a contract, or modified contract, approved by a vote of the state  
53 board of elections pursuant to subdivision 4 of section 3-100 of the  
54 election law, or, absent a contract, pursuant to a vote of the state  
55 board of elections for expenditure pursuant to subdivision 4 of  
56 section 3-100 of the election law (23504).

57 Nonpersonal service (57050) ... 7,000,000 ..... (re. \$7,000,000)

58

59 By chapter 50, section 1, of the laws of 2020:

60 Funds appropriated shall be used to disburse federal grants in support  
61 of improvements to the administration of elections, including  
62 enhanced election technology and election security improvements.

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Expenditures shall be made from this appropriation only pursuant to  
2 a contract, or modified contract, approved by a vote of the state  
3 board of elections pursuant to subdivision 4 of section 3-100 of the  
4 election law, or, absent a contract, pursuant to a vote of the state  
5 board of elections for expenditure pursuant to subdivision 4 of  
6 section 3-100 of the election law (23504).  
7 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$8,578,000)  
8  
9 By chapter 50, section 1, of the laws of 2018:  
10 Funds appropriated shall be used to disburse federal grants in support  
11 of improvements to the administration of elections, including  
12 enhanced election technology and election security improvements.  
13 Expenditures shall be made from this appropriation only pursuant to  
14 a contract, or modified contract, approved by a vote of the state  
15 board of elections pursuant to subdivision 4 of section 3-100 of the  
16 election law, or, absent a contract, pursuant to a vote of the state  
17 board of elections for expenditure pursuant to subdivision 4 of  
18 section 3-100 of the election law (23504) .....  
19 23,000,000 ..... (re. \$1,417,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Help America Vote Act Implementation Account - 25497  
24  
25 By chapter 50, section 1, of the laws of 2011:  
26 For services and expenses related to the implementation of federal  
27 election requirements including the help America vote act of 2002  
28 and the military and overseas voter empowerment act of 2009 (23508).  
29 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,887,000)  
30  
31 By chapter 50, section 1, of the laws of 2010:  
32 For services and expenses related to the implementation of the mili-  
33 tary and overseas voter empowerment act of 2009 (23508) .....  
34 6,500,000 ..... (re. \$285,000)  
35  
36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
37 section 1, of the laws of 2011:  
38 For HAVA related expenditures (23511) .....  
39 6,000,000 ..... (re. \$537,000)  
40  
41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Help America Vote Act Implementation Account - 25496  
44  
45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
46 section 1, of the laws of 2005:  
47 For services and expenses related to the help America vote act of  
48 2002; provided however, expenditures shall be made from this appro-  
49 priation only pursuant to a contract, or modified contract, approved  
50 by a vote of the state board of elections pursuant to subdivision 4  
51 of section 3-100 of the election law, or, absent a contract, pursu-  
52 ant to a vote of the state board of elections for expenditure pursu-  
53 ant to subdivision 4 of section 3-100 of the election law. The  
54 amounts hereby appropriated may be increased or decreased through  
55 interchange with any other special revenue funds - federal, federal  
56 operating grants fund - 290 appropriation in the board or trans-  
57 ferred to any other eligible state agency for the purpose of imple-  
58 menting the help America vote act of 2002, provided that any such  
59 interchange or transfer shall be approved by the state board of  
60 elections pursuant to subdivision 4 of section 3-100 of the election  
61 law and, in addition, any such interchange or transfer shall be  
62 approved by the director of the budget who shall file copies thereof

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 with the state comptroller and the chairman of the senate finance  
 2 and assembly ways and means committees (23508).  
 3 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 4 5,000,000 ..... (re. \$397,000)  
 5 For services and expenses incurred on or after April 1, 2005 (23508)  
 6 ... 15,000,000 ..... (re. \$396,000)

7  
 8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Help America Vote Act Matching Funds Account - 22174

11  
 12 By chapter 50, section 1, of the laws of 2018:  
 13 For expenses including prior year liabilities related to satisfying  
 14 the matching fund requirements of section 253(b) (5) of the help  
 15 America vote act of 2002; provided however, expenditures shall be  
 16 made from this appropriation only pursuant to a contract, or modi-  
 17 fied contract, approved by a vote of the state board of elections  
 18 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 19 absent a contract, pursuant to a vote of the state board of  
 20 elections for expenditure pursuant to subdivision 4 of section 3-100  
 21 of the election law (23504).  
 22 Contractual services (51000) ... 1,000,000 ..... (re. \$775,000)

23  
 24 By chapter 50, section 1, of the laws of 2009:  
 25 For expenses including prior year liabilities related to satisfying  
 26 the matching fund requirements of section 253(b) (5) of the help  
 27 America vote act of 2002; provided however, expenditures shall be  
 28 made from this appropriation only pursuant to a contract, or modi-  
 29 fied contract, approved by a vote of the state board of elections  
 30 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 31 absent a contract, pursuant to a vote of the state board of  
 32 elections for expenditure pursuant to subdivision 4 of section 3-100  
 33 of the election law (23504).  
 34 Contractual services (51000) ... 1,000,000 ..... (re. \$112,000)

35

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	13,875,000	0
6 Internal Service Funds .....	2,103,000	0
	-----	-----
8 All Funds .....	15,978,000	0
	=====	=====

11 SCHEDULE

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 15,978,000

16 General Fund  
17 State Purposes Account - 10050

19 For services and expenses related to the  
20 contract negotiation and administration  
21 program.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2025-26 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (23836).

33 Personal service--regular (50100) .....	13,262,000
34 Temporary service (50200) .....	10,000
35 Holiday/overtime compensation (50300) .....	1,000
36 Supplies and materials (57000) .....	171,000
37 Travel (54000) .....	134,000
38 Contractual services (51000) .....	297,000
	-----
40 Program account subtotal .....	13,875,000
	-----

43 Internal Service Funds  
44 Joint Labor/Management Administration Fund  
45 Joint Labor Management Administration Account - 55201

47 For services and expenses related to the  
48 contract negotiation and administration  
49 program.

50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2025-26 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated (23836).

61 Personal service--regular (50100) .....	1,084,000
62 Temporary service (50200) .....	10,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	60,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	247,000
4	Fringe benefits (60000) .....	661,000
5	Indirect costs (58800) .....	31,000
6		-----
7	Program account subtotal .....	2,103,000
8		-----
9		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	275,519,000	51,292,000
6 Special Revenue Funds - Federal ....	92,880,000	381,942,000
7 Special Revenue Funds - Other .....	259,371,000	57,096,000
8 Internal Service Funds .....	95,000	0
9	-----	-----
10 All Funds .....	627,865,000	490,330,000
11	=====	=====

12  
13 SCHEDULE

15 ADMINISTRATION PROGRAM ..... 74,487,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses of the adminis-  
22 tration program, including suballocation  
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary, no  
25 funds under this appropriation shall be  
26 available for certification or payment  
27 until (i) the legislature has finally  
28 acted upon the appropriations for the  
29 Department of Environmental Conservation  
30 contained in the aid to localities budget  
31 bill, and (ii) the director of the budget  
32 has determined that those aid to  
33 localities appropriations as finally acted  
34 on by the legislature are sufficient for  
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (81001).

47 Personal service--regular (50100) .....	36,678,000
48 Temporary service (50200) .....	5,373,000
49 Holiday/overtime compensation (50300) .....	1,160,000
50 Supplies and materials (57000) .....	3,300,000
51 Travel (54000) .....	1,589,000
52 Contractual services (51000) .....	7,490,000
53 Equipment (56000) .....	579,000
54	-----

55 Program account subtotal ..... 56,169,000

56 -----  
57  
58 Special Revenue Funds - Other  
59 Conservation Fund  
60 Conservation Fund Account - 21150

61  
62 For services and expenses related to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 administration program (81001).  
 2  
 3 Supplies and materials (57000) ..... 54,000  
 4 Travel (54000) ..... 31,000  
 5 Contractual services (51000) ..... 257,000  
 6 Equipment (56000) ..... 4,000  
 7 -----  
 8 Program account subtotal ..... 346,000  
 9 -----  
 10  
 11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 ENCON Magazine Account - 21080  
 14  
 15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2025-26 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).  
 27  
 28 Supplies and materials (57000) ..... 225,000  
 29 Travel (54000) ..... 11,000  
 30 Contractual services (51000) ..... 475,000  
 31 Equipment (56000) ..... 13,000  
 32 -----  
 33 Program account subtotal ..... 724,000  
 34 -----  
 35  
 36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 Federal Grant Indirect Cost Recovery Account - 21065  
 39  
 40 For services and expenses related to the  
 41 administration of special revenue funds -  
 42 federal.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2025-26 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (81001).  
 53  
 54 Personal service--regular (50100) ..... 9,438,000  
 55 Temporary service (50200) ..... 326,000  
 56 Holiday/overtime compensation (50300) ..... 21,000  
 57 Supplies and materials (57000) ..... 181,000  
 58 Travel (54000) ..... 13,000  
 59 Contractual services (51000) ..... 772,000  
 60 Equipment (56000) ..... 5,000  
 61 Fringe benefits (60000) ..... 5,897,000  
 62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 16,653,000  
2 -----  
3  
4 Special Revenue Funds - Other  
5 Environmental Conservation Special Revenue Fund  
6 Miscellaneous Gifts Account - 21089  
7  
8 For services and expenses related to the  
9 department of environmental conservation.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (81001).  
20  
21 Contractual services (51000) ..... 500,000  
22 -----  
23 Program account subtotal ..... 500,000  
24 -----  
25  
26 Internal Service Funds  
27 Agencies Internal Service Fund  
28 Banking Services Account - 55057  
29  
30 For services and expenses related to the  
31 lockbox collection of regulatory fees.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (81001).  
42  
43 Contractual services (51000) ..... 95,000  
44 -----  
45 Program account subtotal ..... 95,000  
46 -----  
47  
48 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 127,984,000  
49 -----  
50  
51 General Fund  
52 State Purposes Account - 10050  
53  
54 For services and expenses of the air and  
55 water quality management program, includ-  
56 ing suballocation to other state depart-  
57 ments and agencies.  
58 Notwithstanding any law to the contrary, no  
59 funds under this appropriation shall be  
60 available for certification or payment  
61 until (i) the legislature has finally  
62 acted upon the appropriations for the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Department of Environmental Conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to  
 5 localities appropriations as finally acted  
 6 on by the legislature are sufficient for  
 7 the ensuing fiscal year.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2025-26 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24779).  
 18  
 19 Personal service--regular (50100) ..... 23,713,000  
 20 Temporary service (50200) ..... 77,000  
 21 Holiday/overtime compensation (50300) ..... 77,000  
 22 Supplies and materials (57000) ..... 1,790,000  
 23 Travel (54000) .....1,359,000  
 24 Contractual services (51000) ..... 2,402,000  
 25 Equipment (56000) ..... 1,324,000  
 26 -----  
 27 Program account subtotal ..... 30,742,000  
 28 -----  
 29  
 30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Environmental Conservation Air Resources Grants  
 33 Account - 25334  
 34  
 35 For services and expenses related to air  
 36 resources purposes. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties and may be suballocated to other  
 39 state departments and agencies (24780).  
 40  
 41 Personal service (50000) ..... 4,742,000  
 42 Nonpersonal service (57050) ..... 2,431,000  
 43 Fringe benefits (60090) ..... 2,827,000  
 44 -----  
 45 Program account subtotal ..... 10,000,000  
 46 -----  
 47  
 48 Special Revenue Funds - Federal  
 49 Federal Miscellaneous Operating Grants Fund  
 50 Federal Environmental Conservation Spills Management  
 51 Grant Account - 25334  
 52  
 53 For services and expenses related to spills  
 54 management purposes. A portion of these  
 55 funds may be transferred to aid to locali-  
 56 ties and may be suballocated to other  
 57 state departments and agencies (24782).  
 58  
 59 Personal service (50000) ..... 3,695,000  
 60 Nonpersonal service (57050) ..... 1,103,000  
 61 Fringe benefits (60090) ..... 2,202,000  
 62 -----

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1 Program account subtotal ..... 7,000,000  
 2 -----  
 3  
 4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Federal Environmental Conservation Water Grants Account  
 7 - 25334  
 8  
 9 For services and expenses related to water  
 10 resource purposes. A portion of these  
 11 funds may be transferred to aid to locali-  
 12 ties and may be suballocated to other  
 13 state departments and agencies (24784).  
 14  
 15 Personal service (50000) ..... 7,830,000  
 16 Nonpersonal service (57050) ..... 14,405,000  
 17 Fringe benefits (60090) ..... 4,670,000  
 18 -----  
 19 Program account subtotal ..... 26,905,000  
 20 -----  
 21  
 22 Special Revenue Funds - Other  
 23 Clean Air Fund  
 24 Mobile Source Account - 21452  
 25  
 26 For the direct and indirect costs of the  
 27 department of environmental conservation  
 28 associated with developing, implementing  
 29 and administering the mobile source  
 30 program, including suballocation to other  
 31 state departments and agencies.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2025-26 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (24779).  
 42  
 43 Personal service--regular (50100) ..... 4,773,000  
 44 Temporary service (50200) ..... 93,000  
 45 Holiday/overtime compensation (50300) ..... 294,000  
 46 Supplies and materials (57000) ..... 677,000  
 47 Travel (54000) ..... 193,000  
 48 Contractual services (51000) ..... 1,823,000  
 49 Equipment (56000) ..... 567,000  
 50 Fringe benefits (60000) ..... 3,110,000  
 51 Indirect costs (58800) ..... 140,000  
 52 -----  
 53 Program account subtotal ..... 11,670,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Clean Air Fund  
 58 Operating Permit Program Account - 21451  
 59  
 60 For the direct and indirect costs of the  
 61 department of environmental conservation  
 62 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and administering the operating permit  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24779).

15	Personal service--regular (50100) .....	3,320,000
16	Temporary service (50200) .....	184,000
17	Holiday/overtime compensation (50300) .....	50,000
18	Supplies and materials (57000) .....	326,000
19	Travel (54000) .....	119,000
20	Contractual services (51000) .....	1,971,000
21	Equipment (56000) .....	230,000
22	Fringe benefits (60000) .....	2,142,000
23	Indirect costs (58800) .....	97,000
24		-----
25	Program account subtotal .....	8,439,000
26		-----

27  
 28 Special Revenue Funds - Other  
 29 Dedicated Miscellaneous Special Revenue Fund  
 30 Climate Initiative Account

31  
 32 For the eligible costs of the department  
 33 of environmental conservation  
 34 associated with developing, implementing  
 35 and administering climate initiatives,  
 36 including suballocation to other state  
 37 departments and agencies.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2025-26 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

49	Personal service--regular (50100) .....	1,500,000
50	Temporary service (50200) .....	200,000
51	Holiday/overtime compensation (50300) .....	200,000
52	Supplies and materials (57000) .....	200,000
53	Travel (54000) .....	60,000
54	Contractual services (51000) .....	200,000
55	Equipment (56000) .....	40,000
56	Fringe benefits (60000) .....	500,000
57	Indirect costs (58800) .....	100,000
58		-----
59	Program account subtotal .....	3,000,000
60		-----

61  
 62 Special Revenue Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2025-26

1 Environmental Conservation Special Revenue Fund  
 2 Environmental Regulatory Account - 21081  
 3  
 4 For services and expenses related to facili-  
 5 ty compliance and monitoring including for  
 6 concentrated animal feeding operations and  
 7 dam safety.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2025-26 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24779).  
 18  
 19 Personal service--regular (50100) ..... 1,418,000  
 20 Holiday/overtime compensation (50300) ..... 7,000  
 21 Supplies and materials (57000) ..... 84,000  
 22 Travel (54000) ..... 72,000  
 23 Contractual services (51000) ..... 49,000  
 24 Equipment (56000) ..... 86,000  
 25 Fringe benefits (60000) ..... 859,000  
 26 Indirect costs (58800) ..... 39,000  
 27 -----  
 28 Program account subtotal ..... 2,614,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Great Lakes Restoration Initiative Account - 21087  
 34  
 35 For services and expenses related to the  
 36 Great Lakes restoration initiative for the  
 37 purpose of sustainability and restoration  
 38 projects in the Great Lakes basin. Pursu-  
 39 ant to section 11 of the state finance  
 40 law, the department is authorized to  
 41 accept any monies from public corpo-  
 42 rations, not-for-profit corporations and  
 43 other non-governmental organizations for  
 44 purposes of Great Lakes restoration,  
 45 including suballocation to other state  
 46 departments and agencies.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2025-26 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated (24779).  
 57  
 58 Contractual services (51000) ..... 1,000,000  
 59 -----  
 60 Program account subtotal ..... 1,000,000  
 61 -----  
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Hazardous Substances Bulk Storage Account - 21061  
 4  
 5 For services and expenses related to article  
 6 40 of the environmental conservation law.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2025-26 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24779).  
 17  
 18 Personal service--regular (50100) ..... 89,000  
 19 Holiday/overtime compensation (50300) ..... 15,000  
 20 Supplies and materials (57000) ..... 21,000  
 21 Travel (54000) ..... 16,000  
 22 Contractual services (51000) ..... 33,000  
 23 Equipment (56000) ..... 5,000  
 24 Fringe benefits (60000) ..... 63,000  
 25 Indirect costs (58800) ..... 3,000  
 26 -----  
 27 Program account subtotal ..... 245,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 Environmental Conservation Special Revenue Fund  
 32 UST Trust Recovery Account - 21083  
 33  
 34 For services and expenses related to the  
 35 spills program including suballocation to  
 36 other state departments and agencies.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2025-26 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (24779).  
 47  
 48 Personal service--regular (50100) ..... 1,133,000  
 49 Holiday/overtime compensation (50300) ..... 5,000  
 50 Fringe benefits (60000) ..... 686,000  
 51 Indirect costs (58800) ..... 31,000  
 52 -----  
 53 Program account subtotal ..... 1,855,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Environmental Conservation Special Revenue Fund  
 58 Utility Environmental Regulation Account - 21064  
 59  
 60 For services and expenses related to utility  
 61 regulatory work.  
 62 Notwithstanding any other provision of law

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1 to the contrary, direct and indirect  
 2 expenses relating to the department of  
 3 environmental conservation's participation  
 4 in state energy policy proceedings, or  
 5 certification proceedings or permits  
 6 issued pursuant to article 7, 8, or 10 of  
 7 the public service law, shall be deemed  
 8 expenses of the department of public  
 9 service within the meaning of section 18-a  
 10 of the public service law (24779).

11

12	Personal service--regular (50100) .....	300,000
13	Fringe benefits (60000) .....	202,000
14	Indirect costs (58800) .....	11,000
15		-----
16	Program account subtotal .....	513,000
17		-----

18

19 Special Revenue Funds - Other

20 Environmental Protection and Oil Spill Compensation Fund

21 Department of Environmental Conservation Account - 21203

22

23 For services and expenses for cleanup and  
 24 removal of oil and chemical spills pursu-  
 25 ant to chapter 845 of the laws of 1977.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2025-26 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (24779).

36

37	Personal service--regular (50100) .....	9,766,000
38	Temporary service (50200) .....	167,000
39	Holiday/overtime compensation (50300) .....	309,000
40	Supplies and materials (57000) .....	635,000
41	Travel (54000) .....	71,000
42	Contractual services (51000) .....	1,603,000
43	Equipment (56000) .....	699,000
44	Fringe benefits (60000) .....	6,172,000
45	Indirect costs (58800) .....	278,000
46		-----
47	Total amount available .....	19,700,000
48		-----

49

50 Notwithstanding any law to the contrary, the  
 51 funds authorized in subparagraph (i) of  
 52 paragraph (a) of subdivision 1 of section  
 53 186 of the navigation law related to oil  
 54 spill prevention and training necessary to  
 55 implement the oil spill prevention and  
 56 training provisions of subdivision 3 of  
 57 section 186 of the navigation law shall be  
 58 administered by the department of environ-  
 59 mental conservation.

60 For services and expenses related to petro-  
 61 leum spill prevention, including but not  
 62 limited to response or personal safety

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1 equipment and supplies; identification,  
 2 mapping, and analysis of populations,  
 3 environmentally sensitive areas, and  
 4 resources at risk from spills of petroleum  
 5 and related impacts; the development,  
 6 implementation, and updating of contingen-  
 7 cy plans, including geographic response  
 8 plans; including personal service, nonper-  
 9 sonal service and fringe benefits, includ-  
 10 ing suballocation to other state depart-  
 11 ments and agencies (25750).  
 12  
 13 Supplies and materials (57000) ..... 150,000  
 14 Travel (54000) ..... 100,000  
 15 Contractual services (51000) ..... 730,000  
 16 Equipment (56000) ..... 1,120,000  
 17 -----  
 18 Total amount available ..... 2,100,000  
 19 -----  
 20 Program account subtotal ..... 21,800,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other  
 24 New York Great Lakes Protection Fund  
 25 Great Lakes Protection Account - 22851  
 26  
 27 For services and expenses funded by the  
 28 Great Lakes protection fund, pursuant to  
 29 chapter 148 of the laws of 1990 and  
 30 section 97-ee of the state finance law,  
 31 including suballocation to other state  
 32 departments and agencies including the  
 33 state university of New York.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2025-26 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (24779).  
 44  
 45 Personal service--regular (50100) ..... 175,000  
 46 Holiday/overtime compensation (50300) ..... 8,000  
 47 Supplies and materials (57000) ..... 9,000  
 48 Travel (54000) ..... 48,000  
 49 Contractual services (51000) ..... 823,000  
 50 Fringe benefits (60000) ..... 111,000  
 51 Indirect costs (58800) ..... 5,000  
 52 -----  
 53 Program account subtotal ..... 1,179,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Sewage Treatment Program Management and Administration  
 58 Fund  
 59 ENCON Administration Account - 21002  
 60  
 61 For services and expenses for administration  
 62 of the water pollution control revolving

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1 fund and related water quality activities  
 2 as permitted by law, including suballo-  
 3 cation to the environmental facilities  
 4 corporation.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2025-26 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (24779).

16	Personal service--regular (50100) .....	577,000
17	Holiday/overtime compensation (50300) .....	30,000
18	Supplies and materials (57000) .....	32,000
19	Fringe benefits (60000) .....	366,000
20	Indirect costs (58800) .....	17,000
21		-----
22	Program account subtotal .....	1,022,000
23		-----

24  
 25 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM ..... 30,562,000  
 26 -----

27  
 28 General Fund  
 29 State Purposes Account - 10050

30  
 31 For services and expenses related to the  
 32 Clean Water, Clean Air, Green Jobs Envi-  
 33 ronmental Bond Act, including suballo-  
 34 cation to other state agencies, authori-  
 35 ties, and public benefit corporations.

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 Department of Environmental Conservation  
 42 contained in the aid to localities budget  
 43 bill, and (ii) the director of the budget  
 44 has determined that those aid to  
 45 localities appropriations as finally acted  
 46 on by the legislature are sufficient for  
 47 the ensuing fiscal year.

48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and  
 50 Transfer Authority and the IT Interchange  
 51 and Transfer Authority as defined in the  
 52 2025-26 state fiscal year state operations  
 53 appropriation for the budget division  
 54 program of the division of the budget, are  
 55 deemed fully incorporated herein and a  
 56 part of this appropriation as if fully  
 57 stated (62033).

58	Personal service--regular (50100) .....	20,210,000
60	Temporary service (50200) .....	412,000
61	Holiday/overtime compensation (50300) .....	2,040,000
62	Supplies and materials (57000) .....	760,000



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1	Travel (54000) .....	70,000
2	Contractual services (51000) .....	3,700,000
3	Equipment (56000) .....	70,000
4	Fringe benefits (60000) .....	300,000
5	Indirect costs (58800) .....	3,000,000
6		-----
7		
8	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	89,103,000
9		-----

10  
 11 General Fund  
 12 State Purposes Account - 10050  
 13

14 For services and expenses of the enforcement  
 15 program, including suballocation to other  
 16 state departments and agencies.

17 Notwithstanding any law to the contrary, no  
 18 funds under this appropriation shall be  
 19 available for certification or payment  
 20 until (i) the legislature has finally  
 21 acted upon the appropriations for the  
 22 Department of Environmental Conservation  
 23 contained in the aid to localities budget  
 24 bill, and (ii) the director of the budget  
 25 has determined that those aid to  
 26 localities appropriations as finally acted  
 27 on by the legislature are sufficient for  
 28 the ensuing fiscal year.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2025-26 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (24793).  
 39

40	Personal service--regular (50100) .....	42,349,000
41	Temporary service (50200) .....	396,000
42	Holiday/overtime compensation (50300) .....	6,813,000
43	Supplies and materials (57000) .....	344,000
44	Travel (54000) .....	31,000
45	Contractual services (51000) .....	614,000
46	Equipment (56000) .....	34,000
47		-----
48	Total amount available .....	50,581,000
49		-----

50  
 51 For services and expenses of the implementa-  
 52 tion of the New York city watershed agree-  
 53 ment for activities including, but not  
 54 limited to enforcement, water quality  
 55 monitoring, technical assistance, estab-  
 56 lishing a master plan and zoning incentive  
 57 award program, providing grants to munici-  
 58 palities for reimbursement of planning and  
 59 zoning activities, and establishing a  
 60 watershed inspector general's office,  
 61 including suballocation to the departments  
 62 of health, state and law. Notwithstanding

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1 any other provision of law to the contra-  
 2 ry, the director of the budget is hereby  
 3 authorized to transfer up to \$800,000 of  
 4 this appropriation to local assistance to  
 5 the department of state for water quality  
 6 planning and implementation of competitive  
 7 grants to municipalities within the New  
 8 York City watershed for the purpose of  
 9 maintaining the filtration avoidance  
 10 determination issued by the United States  
 11 environmental protection agency.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2025-26 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (24794).

23	Personal service--regular (50100) .....	4,006,000
24	Temporary service (50200) .....	76,000
25	Holiday/overtime compensation (50300) .....	4,000
26	Supplies and materials (57000) .....	33,000
27	Travel (54000) .....	20,000
28	Contractual services (51000) .....	555,000
29	Equipment (56000) .....	10,000
30		-----
31	Total amount available .....	4,704,000
32		-----
33	Program account subtotal .....	55,285,000
34		-----

35  
 36 Special Revenue Funds - Other  
 37 Conservation Fund  
 38 Conservation Fund Account - 21150

39  
 40 For services and expenses of the enforcement  
 41 program (24793).

42		
43	Supplies and materials (57000) .....	239,000
44	Travel (54000) .....	11,000
45	Contractual services (51000) .....	1,469,000
46		-----
47	Program account subtotal .....	1,719,000
48		-----

49  
 50 Special Revenue Funds - Other  
 51 Environmental Conservation Special Revenue Fund  
 52 ENCON-Seized Assets Account - 21052

53  
 54 For services and expenses of the environ-  
 55 mental enforcement program in accordance  
 56 with a programmatic and financial plan to  
 57 be approved by the director of the budget.  
 58 The amounts appropriated herein may be  
 59 interchanged or transferred without limit  
 60 with any department of environmental  
 61 conservation asset seizure or asset  
 62 forfeiture special revenue account.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24793).  
 11  
 12 Supplies and materials (57000) ..... 53,000  
 13 Contractual services (51000) ..... 79,000  
 14 Equipment (56000) ..... 182,000  
 15 -----  
 16 Program account subtotal ..... 314,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Environmental Regulatory Account - 21081  
 22  
 23 For services and expenses of the environ-  
 24 mental enforcement program, including  
 25 suballocation to other state departments  
 26 and agencies.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (24793).  
 37  
 38 Personal service--regular (50100) ..... 10,914,000  
 39 Temporary service (50200) ..... 246,000  
 40 Holiday/overtime compensation (50300) ..... 1,518,000  
 41 Supplies and materials (57000) ..... 1,182,000  
 42 Travel (54000) ..... 389,000  
 43 Contractual services (51000) ..... 2,302,000  
 44 Equipment (56000) ..... 274,000  
 45 Fringe benefits (60000) ..... 7,279,000  
 46 Indirect costs (58800) ..... 328,000  
 47 -----  
 48 Program account subtotal ..... 24,432,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Environmental Conservation Special Revenue Fund  
 53 Public Safety Recovery Account - 21077  
 54  
 55 For services and expenses related to fire  
 56 suppression, homeland security and other  
 57 public safety activities. This includes  
 58 access to miscellaneous special revenue  
 59 receipts associated with the pass-thru of  
 60 funds from federal agencies/departments in  
 61 conjunction with public safety or homeland  
 62 security purposes. Specifically, access to

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1 funds deposited into this account from the  
 2 Port Authority of New York/New Jersey, in  
 3 their capacity as fiduciary agency for  
 4 federal agencies/departments.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2025-26 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (24793).

16	Personal service--regular (50100) .....	50,000
17	Holiday/overtime compensation (50300) .....	50,000
18	Supplies and materials (57000) .....	24,000
19	Travel (54000) .....	24,000
20	Contractual services (51000) .....	846,000
21	Equipment (56000) .....	37,000
22	Fringe benefits (60000) .....	61,000
23	Indirect costs (58800) .....	3,000
24		-----
25	Program account subtotal .....	1,095,000
26		-----

27  
 28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Utility Environmental Regulation Account - 21064

31  
 32 For services and expenses related to utility  
 33 regulatory work.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, direct and indirect  
 36 expenses relating to the department of  
 37 environmental conservation's participation  
 38 in state energy policy proceedings, or  
 39 certification proceedings or permits  
 40 issued pursuant to article 7, 8, or 10 of  
 41 the public service law, shall be deemed  
 42 expenses of the department of public  
 43 service within the meaning of section 18-a  
 44 of the public service law (24793).

46	Personal service--regular (50100) .....	700,000
47	Fringe benefits (60000) .....	470,000
48	Indirect costs (58800) .....	25,000
49		-----
50	Program account subtotal .....	1,195,000
51		-----

52  
 53 Special Revenue Funds - Other  
 54 Environmental Conservation Special Revenue Fund  
 55 Waste Management and Cleanup Account - 21053

56  
 57 For services and expenses related to the  
 58 waste management and cleanup program  
 59 including suballocation to other state  
 60 departments and agencies. Notwithstanding  
 61 any other provision of law, the director  
 62 of the budget is hereby authorized to

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1 transfer any or all of this appropriation  
 2 to local assistance to other state depart-  
 3 ments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24793).  
 14

15	Personal service--regular (50100) .....	2,210,000
16	Holiday/overtime compensation (50300) .....	486,000
17	Supplies and materials (57000) .....	77,000
18	Travel (54000) .....	67,000
19	Contractual services (51000) .....	197,000
20	Equipment (56000) .....	77,000
21	Fringe benefits (60000) .....	1,625,000
22	Indirect costs (58800) .....	74,000
23		-----
24	Program account subtotal .....	4,813,000
25		-----

26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Equitable Sharing-DEC Justice Account - 22231  
 30

31 For services and expenses of the environ-  
 32 mental enforcement program in accordance  
 33 with a programmatic and financial plan to  
 34 be approved by the director of the budget.  
 35 The amounts appropriated herein may be  
 36 interchanged or transferred without limit  
 37 with any department of environmental  
 38 conservation asset seizure or asset  
 39 forfeiture special revenue account.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2025-26 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (24793).  
 50

51	Supplies and materials (57000) .....	34,000
52	Contractual services (51000) .....	50,000
53	Equipment (56000) .....	116,000
54		-----
55	Program account subtotal .....	200,000
56		-----

57  
 58 Special Revenue Funds - Other  
 59 Miscellaneous Special Revenue Fund  
 60 Equitable Sharing-DEC Treasury Account - 22232  
 61

62 For services and expenses of the environ-

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1 mental enforcement program in accordance  
 2 with a programmatic and financial plan to  
 3 be approved by the director of the budget.  
 4 The amounts appropriated herein may be  
 5 interchanged or transferred without limit  
 6 with any department of environmental  
 7 conservation asset seizure or asset  
 8 forfeiture special revenue account.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2025-26 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (24793).

19  
 20 Supplies and materials (57000) ..... 9,000  
 21 Contractual services (51000) ..... 12,000  
 22 Equipment (56000) ..... 29,000  
 23 -----  
 24 Program account subtotal ..... 50,000  
 25 -----

26  
 27 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 101,405,000  
 28 -----

29  
 30 General Fund  
 31 State Purposes Account - 10050

32  
 33 For services and expenses of the fish, wild-  
 34 life and marine resources program, includ-  
 35 ing suballocation to other state depart-  
 36 ments and agencies.

37 Notwithstanding any law to the contrary, no  
 38 funds under this appropriation shall be  
 39 available for certification or payment  
 40 until (i) the legislature has finally  
 41 acted upon the appropriations for the  
 42 Department of Environmental Conservation  
 43 contained in the aid to localities budget  
 44 bill, and (ii) the director of the budget  
 45 has determined that those aid to  
 46 localities appropriations as finally acted  
 47 on by the legislature are sufficient for  
 48 the ensuing fiscal year.

49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority and the IT Interchange  
 52 and Transfer Authority as defined in the  
 53 2025-26 state fiscal year state operations  
 54 appropriation for the budget division  
 55 program of the division of the budget, are  
 56 deemed fully incorporated herein and a  
 57 part of this appropriation as if fully  
 58 stated (24717).

59  
 60 Personal service--regular (50100) ..... 12,886,000  
 61 Temporary service (50200) ..... 875,000  
 62 Holiday/overtime compensation (50300) ..... 222,000

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1	Supplies and materials (57000) .....	1,003,000
2	Travel (54000) .....	54,000
3	Contractual services (51000) .....	5,597,000
4	Equipment (56000) .....	68,000
5		-----
6	Total amount available .....	20,705,000
7		-----
8		
9	For services and expenses related to the	
10	natural resource damages program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24795).	
23		
24	Personal service--regular (50100) .....	449,000
25	Holiday/overtime compensation (50300) .....	6,000
26	Travel (54000) .....	7,000
27	Contractual services (51000) .....	2,000
28		-----
29	Total amount available .....	464,000
30		-----
31	Program account subtotal .....	21,169,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Federal Environmental Conservation Fish, Wildlife, and	
37	Marine Grants Account - 25334	
38		
39	For services and expenses related to fish	
40	and wildlife purposes, including the Lake	
41	Champlain sea lamprey control. A portion	
42	of these funds may be transferred to aid	
43	to localities and may be suballocated to	
44	other state departments and agencies	
45	(24717).	
46		
47	Personal service (50000) .....	9,935,000
48	Nonpersonal service (57050) .....	18,626,000
49	Fringe benefits (60090) .....	6,114,000
50		-----
51	Program account subtotal .....	34,675,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Conservation Fund	
56	Conservation Fund Account - 21150	
57		
58	For services and expenses of the fish, wild-	
59	life and marine resources program, includ-	
60	ing suballocation to other state depart-	
61	ments and agencies (24717).	
62		

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1	Personal service--regular (50100) .....	17,261,000
2	Temporary service (50200) .....	1,964,000
3	Holiday/overtime compensation (50300) .....	415,000
4	Supplies and materials (57000) .....	2,566,000
5	Travel (54000) .....	307,000
6	Contractual services (51000) .....	2,117,000
7	Equipment (56000) .....	407,000
8	Fringe benefits (60000) .....	11,836,000
9	Indirect costs (58800) .....	533,000
10		-----
11	Total amount available .....	37,406,000
12		-----
13		
14	For services and expenses for return a gift	
15	to wildlife program projects pursuant to	
16	chapter 4 of the laws of 1982 (24796).	
17		
18	Contractual services (51000) .....	500,000
19		-----
20		
21	For services and expenses related to the	
22	operation and maintenance of the depart-	
23	ment of environmental conservation's auto-	
24	mated computer license system (24797).	
25		
26	Contractual services (51000) .....	2,200,000
27		-----
28		
29	For services and expenses related to the	
30	federal electronic duck stamp act of 2005	
31	(24798).	
32		
33	Contractual services (51000) .....	480,000
34		-----
35	Program account subtotal .....	40,586,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Conservation Fund	
40	Guides License Account - 21153	
41		
42	For services and expenses related to the	
43	fish, wildlife and marine resources	
44	program (24717).	
45		
46	Personal service--regular (50100) .....	58,000
47	Holiday/overtime compensation (50300) .....	8,000
48	Supplies and materials (57000) .....	25,000
49	Contractual services (51000) .....	8,000
50	Equipment (56000) .....	7,000
51	Fringe benefits (60000) .....	40,000
52	Indirect costs (58800) .....	2,000
53		-----
54	Program account subtotal .....	148,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Conservation Fund	
59	Marine Resources Account - 21151	
60		
61	For services and expenses related to the	
62	fish, wildlife and marine resources	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 program (24717).  
 2  
 3 Personal service--regular (50100) ..... 500,000  
 4 Temporary service (50200) ..... 380,000  
 5 Holiday/overtime compensation (50300) ..... 48,000  
 6 Supplies and materials (57000) ..... 616,000  
 7 Travel (54000) ..... 45,000  
 8 Contractual services (51000) ..... 1,614,000  
 9 Equipment (56000) ..... 72,000  
 10 Fringe benefits (60000) ..... 560,000  
 11 Indirect costs (58800) ..... 26,000  
 12 -----  
 13 Program account subtotal ..... 3,861,000  
 14 -----  
 15  
 16 Special Revenue Funds - Other  
 17 Conservation Fund  
 18 Venison Donation Account - 21157  
 19  
 20 For services and expenses related to the  
 21 fish, wildlife and marine resources  
 22 program (24717).  
 23  
 24 Contractual services (51000) ..... 116,000  
 25 -----  
 26 Program account subtotal ..... 116,000  
 27 -----  
 28  
 29 Special Revenue Funds - Other  
 30 Environmental Conservation Special Revenue Fund  
 31 Environmental Regulatory Account - 21081  
 32  
 33 For services and expenses related to  
 34 stewardship of state lands and facilities.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2025-26 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (24717).  
 45  
 46 Personal service--regular (50100) ..... 357,000  
 47 Holiday/overtime compensation (50300) ..... 7,000  
 48 Supplies and materials (57000) ..... 34,000  
 49 Travel (54000) ..... 32,000  
 50 Contractual services (51000) ..... 24,000  
 51 Equipment (56000) ..... 54,000  
 52 Fringe benefits (60000) ..... 220,000  
 53 Indirect costs (58800) ..... 10,000  
 54 -----  
 55 Program account subtotal ..... 738,000  
 56 -----  
 57  
 58 Special Revenue Funds - Other  
 59 Environmental Conservation Special Revenue Fund  
 60 Marine and Coastal Account - 21055  
 61  
 62 For services and expenses related to conser-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 vation, research, and education projects  
 2 relating to the marine and coastal  
 3 district of New York.

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24717).

14  
 15 Contractual services (51000) ..... 112,000  
 16 -----  
 17 Program account subtotal ..... 112,000  
 18 -----

19  
 20 FOREST AND LAND RESOURCES PROGRAM ..... 80,588,000  
 21 -----

22  
 23 General Fund  
 24 State Purposes Account - 10050

25  
 26 For services and expenses of the forest and  
 27 land resources program, including suballo-  
 28 cation to other state departments and  
 29 agencies.

30 Notwithstanding any law to the contrary, no  
 31 funds under this appropriation shall be  
 32 available for certification or payment  
 33 until (i) the legislature has finally  
 34 acted upon the appropriations for the  
 35 Department of Environmental Conservation  
 36 contained in the aid to localities budget  
 37 bill, and (ii) the director of the budget  
 38 has determined that those aid to  
 39 localities appropriations as finally acted  
 40 on by the legislature are sufficient for  
 41 the ensuing fiscal year.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2025-26 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated (24799).

52  
 53 Personal service--regular (50100) ..... 31,732,000  
 54 Temporary service (50200) ..... 731,000  
 55 Holiday/overtime compensation (50300) ..... 3,062,000  
 56 Supplies and materials (57000) ..... 540,000  
 57 Travel (54000) ..... 149,000  
 58 Contractual services (51000) ..... 1,913,000  
 59 Equipment (56000) ..... 76,000  
 60 -----  
 61 Program account subtotal ..... 38,203,000  
 62 -----

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STATE OPERATIONS 2025-26

1  
2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Environmental Conservation Lands & Forest Grants  
5 Account - 25334  
6  
7 For services and expenses related to the  
8 federal environmental conservation lands  
9 and forest grants. A portion of these  
10 funds may be transferred to aid to locali-  
11 ties and may be suballocated to other  
12 state departments and agencies (24800).  
13  
14 Personal service (50000) ..... 2,050,000  
15 Nonpersonal service (57050) ..... 3,727,000  
16 Fringe benefits (60090) ..... 1,223,000  
17 -----  
18 Program account subtotal ..... 7,000,000  
19 -----  
20  
21 Special Revenue Funds - Other  
22 Conservation Fund  
23 Outdoor Recreation and Trail Maintenance Account - 21158  
24  
25 For services and expenses of the forest and  
26 land resources program, including trans-  
27 fers to aid to localities or suballocation  
28 to other state departments and agencies.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (24799).  
39  
40 Supplies and materials (57000) ..... 11,000  
41 -----  
42 Program account subtotal ..... 11,000  
43 -----  
44  
45 Special Revenue Funds - Other  
46 Environmental Conservation Special Revenue Fund  
47 ENCON-Seized Assets Account - 21052  
48  
49 For services and expenses of the environ-  
50 mental enforcement program in accordance  
51 with a programmatic and financial plan to  
52 be approved by the director of the budget.  
53 The amounts appropriated herein may be  
54 interchanged or transferred without limit  
55 with any department of environmental  
56 conservation asset seizure or asset  
57 forfeiture special revenue account.  
58 Notwithstanding any other provision of law  
59 to the contrary, the OGS Interchange and  
60 Transfer Authority and the IT Interchange  
61 and Transfer Authority as defined in the  
62 2025-26 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (24799).  
6  
7 Supplies and materials (57000) ..... 53,000  
8 Contractual services (51000) ..... 53,000  
9 Equipment (56000) ..... 104,000  
10 -----  
11 Program account subtotal ..... 210,000  
12 -----  
13  
14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 Environmental Regulatory Account - 21081  
17  
18 For services and expenses related to  
19 stewardship of state lands and facilities.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (24799).  
30  
31 Personal service--regular (50100) ..... 421,000  
32 Holiday/overtime compensation (50300) ..... 7,000  
33 Supplies and materials (57000) ..... 56,000  
34 Travel (54000) ..... 40,000  
35 Contractual services (51000) ..... 27,000  
36 Equipment (56000) ..... 63,000  
37 Fringe benefits (60000) ..... 258,000  
38 Indirect costs (58800) ..... 12,000  
39 -----  
40 Program account subtotal ..... 884,000  
41 -----  
42  
43 Special Revenue Funds - Other  
44 Environmental Conservation Special Revenue Fund  
45 Mined Land Reclamation Account - 21084  
46  
47 For services and expenses related to the  
48 forest and land resources program.  
49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority and the IT Interchange  
52 and Transfer Authority as defined in the  
53 2025-26 state fiscal year state operations  
54 appropriation for the budget division  
55 program of the division of the budget, are  
56 deemed fully incorporated herein and a  
57 part of this appropriation as if fully  
58 stated (24799).  
59  
60 Personal service--regular (50100) ..... 2,162,000  
61 Temporary service (50200) ..... 83,000  
62 Holiday/overtime compensation (50300) ..... 23,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	155,000
2	Travel (54000)	28,000
3	Contractual services (51000)	135,000
4	Equipment (56000)	75,000
5	Fringe benefits (60000)	1,412,000
6	Indirect costs (58800)	58,000
7		-----
8	Program account subtotal	4,131,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Natural Resources Account - 21082	
14		
15	For services and expenses of the forest and	
16	land resources program, including suballo-	
17	cation to other state departments and	
18	agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (24799).	
29		
30	Personal service--regular (50100)	3,170,000
31	Temporary service (50200)	1,146,000
32	Holiday/overtime compensation (50300)	108,000
33	Supplies and materials (57000)	473,000
34	Travel (54000)	87,000
35	Contractual services (51000)	690,000
36	Equipment (56000)	141,000
37	Fringe benefits (60000)	2,666,000
38	Indirect costs (58800)	120,000
39		-----
40	Program account subtotal	8,601,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Environmental Conservation Special Revenue Fund	
45	Oil and Gas Account - 21054	
46		
47	For services and expenses related to the	
48	forest and land resources program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (24799).	
59		
60	Supplies and materials (57000)	21,000
61	Travel (54000)	21,000
62	Contractual services (51000)	241,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Equipment (56000) .....	11,000
2		-----
3	Program account subtotal .....	294,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Recreation Account - 21067	
9		
10	For services and expenses related to the	
11	administration and operation of the forest	
12	and land resources program, including	
13	transfers to aid to localities or suballo-	
14	cation to other state departments and	
15	agencies, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, rebates,	
18	reimbursements and credits and deductions	
19	taken by contractors for fees associated	
20	with recreational and environmental	
21	programs and facilities.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2025-26 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (24799).	
32		
33	Personal service--regular (50100) .....	1,717,000
34	Temporary service (50200) .....	9,006,000
35	Holiday/overtime compensation (50300) .....	932,000
36	Supplies and materials (57000) .....	3,103,000
37	Travel (54000) .....	8,000
38	Contractual services (51000) .....	2,716,000
39	Equipment (56000) .....	119,000
40	Fringe benefits (60000) .....	2,584,000
41	Indirect costs (58800) .....	316,000
42		-----
43	Program account subtotal .....	20,501,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Public Safety Recovery Account - 21077	
49		
50	For services and expenses related to fire	
51	suppression, homeland security and other	
52	public safety activities. This includes	
53	access to miscellaneous special revenue	
54	receipts associated with the pass-thru of	
55	funds from federal agencies/departments in	
56	conjunction with public safety or homeland	
57	security purposes. Specifically, access to	
58	funds deposited into this account from the	
59	Port Authority of New York/New Jersey, in	
60	their capacity as fiduciary agency for	
61	federal agencies/departments.	
62	Notwithstanding any other provision of law	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 to the contrary, the OGS Interchange and  
 2 Transfer Authority and the IT Interchange  
 3 and Transfer Authority as defined in the  
 4 2025-26 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated (24799).

10		
11	Personal service--regular (50100) .....	50,000
12	Holiday/overtime compensation (50300) .....	50,000
13	Supplies and materials (57000) .....	40,000
14	Travel (54000) .....	40,000
15	Contractual services (51000) .....	240,000
16	Equipment (56000) .....	19,000
17	Fringe benefits (60000) .....	61,000
18	Indirect costs (58800) .....	3,000
19		-----
20	Program account subtotal .....	503,000
21		-----

22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Equitable Sharing-DEC Justice Account - 22231  
 26

27 For services and expenses of the environ-  
 28 mental enforcement program in accordance  
 29 with a programmatic and financial plan to  
 30 be approved by the director of the budget.  
 31 The amounts appropriated herein may be  
 32 interchanged or transferred without limit  
 33 with any department of environmental  
 34 conservation asset seizure or asset  
 35 forfeiture special revenue account.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2025-26 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24799).  
 46

47	Supplies and materials (57000) .....	50,000
48	Contractual services (51000) .....	50,000
49	Equipment (56000) .....	100,000
50		-----
51	Program account subtotal .....	200,000
52		-----

53  
 54 Special Revenue Funds - Other  
 55 Miscellaneous Special Revenue Fund  
 56 Equitable Sharing-DEC Treasury Account - 22232  
 57

58 For services and expenses of the environ-  
 59 mental enforcement program in accordance  
 60 with a programmatic and financial plan to  
 61 be approved by the director of the budget.  
 62 The amounts appropriated herein may be





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1		
2	Personal service--regular (50100) .....	35,000
3	Contractual services (51000) .....	285,000
4	Fringe benefits (60000) .....	20,000
5	Indirect costs (58800) .....	10,000
6		-----
7	Program account subtotal .....	350,000
8		-----
9		
10	OPERATIONS PROGRAM .....	46,889,000
11		-----

12  
 13 General Fund  
 14 State Purposes Account - 10050

15  
 16 For services and expenses of the operations  
 17 program, including suballocation to other  
 18 state departments and agencies.  
 19 Notwithstanding any law to the contrary, no  
 20 funds under this appropriation shall be  
 21 available for certification or payment  
 22 until (i) the legislature has finally  
 23 acted upon the appropriations for the  
 24 Department of Environmental Conservation  
 25 contained in the aid to localities budget  
 26 bill, and (ii) the director of the budget  
 27 has determined that those aid to  
 28 localities appropriations as finally acted  
 29 on by the legislature are sufficient for  
 30 the ensuing fiscal year.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2025-26 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81003).

41		
42	Personal service--regular (50100) .....	21,718,000
43	Temporary service (50200) .....	868,000
44	Holiday/overtime compensation (50300) .....	690,000
45	Supplies and materials (57000) .....	3,574,000
46	Travel (54000) .....	289,000
47	Contractual services (51000) .....	3,139,000
48	Equipment (56000) .....	1,097,000
49		-----
50	Program account subtotal .....	31,375,000
51		-----

52  
 53 Special Revenue Funds - Other  
 54 Conservation Fund  
 55 Conservation Fund Account - 21150

56  
 57 For services and expenses of the operations  
 58 program (81003).

59		
60	Personal service--regular (50100) .....	777,000
61	Holiday/overtime compensation (50300) .....	7,000
62	Supplies and materials (57000) .....	1,125,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Travel (54000) .....	35,000
2	Contractual services (51000) .....	893,000
3	Fringe benefits (60000) .....	473,000
4	Indirect costs (58800) .....	22,000
5		-----
6	Program account subtotal .....	3,332,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Energy Efficient Rebate Account - 21051	
12		
13	For services and expenses related to energy	
14	rebate activities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81003).	
25		
26	Contractual services (51000) .....	108,000
27		-----
28	Program account subtotal .....	108,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34		
35	For services and expenses related to	
36	stewardship of state lands and facilities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (81003).	
47		
48	Personal service--regular (50100) .....	221,000
49	Holiday/overtime compensation (50300) .....	6,000
50	Supplies and materials (57000) .....	74,000
51	Travel (54000) .....	44,000
52	Contractual services (51000) .....	43,000
53	Equipment (56000) .....	67,000
54	Fringe benefits (60000) .....	137,000
55	Indirect costs (58800) .....	7,000
56		-----
57	Program account subtotal .....	599,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Environmental Conservation Special Revenue Fund	
62	Indirect Charges Account - 21060	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1  
2 For services and expenses of the operations  
3 program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2025-26 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81003).  
14  
15 Personal service--regular (50100) ..... 2,112,000  
16 Holiday/overtime compensation (50300) ..... 26,000  
17 Supplies and materials (57000) ..... 620,000  
18 Contractual services (51000) ..... 7,370,000  
19 Fringe benefits (60000) ..... 1,289,000  
20 Indirect costs (58800) ..... 58,000  
21 -----  
22 Program account subtotal ..... 11,475,000  
23 -----  
24  
25 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 74,050,000  
26 -----  
27  
28 General Fund  
29 State Purposes Account - 10050  
30  
31 For services and expenses of the solid and  
32 hazardous waste management program,  
33 including suballocation to other state  
34 agencies.  
35 Notwithstanding any law to the contrary, no  
36 funds under this appropriation shall be  
37 available for certification or payment  
38 until (i) the legislature has finally  
39 acted upon the appropriations for the  
40 Department of Environmental Conservation  
41 contained in the aid to localities budget  
42 bill, and (ii) the director of the budget  
43 has determined that those aid to  
44 localities appropriations as finally acted  
45 on by the legislature are sufficient for  
46 the ensuing fiscal year.  
47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority and the IT Interchange  
50 and Transfer Authority as defined in the  
51 2025-26 state fiscal year state operations  
52 appropriation for the budget division  
53 program of the division of the budget, are  
54 deemed fully incorporated herein and a  
55 part of this appropriation as if fully  
56 stated (81013).  
57  
58 Personal service--regular (50100) ..... 10,643,000  
59 Temporary service (50200) ..... 552,000  
60 Holiday/overtime compensation (50300) ..... 164,000  
61 Supplies and materials (57000) ..... 102,000  
62 Travel (54000) ..... 21,000

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STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	526,000
2	Equipment (56000) .....	6,000
3		-----
4	Program account subtotal .....	12,014,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Environmental Conservation Solid Waste Grant	
10	Account - 25334	
11		
12	For services and expenses related to solid	
13	waste purposes. A portion of these funds	
14	may be transferred to aid to localities	
15	and may be suballocated to other state	
16	departments and agencies (81013).	
17		
18	Personal service (50000) .....	3,788,000
19	Nonpersonal service (57050) .....	1,254,000
20	Fringe benefits (60090) .....	2,258,000
21		-----
22	Program account subtotal .....	7,300,000
23		-----
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Environmental Monitoring Account - 21085	
27		
28	For services and expenses for the environ-	
29	mental monitoring program including subal-	
30	location to other state departments and	
31	agencies and including research, analysis,	
32	monitoring activities, natural resource	
33	damages activities, activities of the Lake	
34	Champlain management conference, activ-	
35	ities of the Great Lakes commission,	
36	activities of the joint dredging plan for	
37	the port of New York and New Jersey, and	
38	environmental monitoring at all facilities	
39	subject to the jurisdiction of the depart-	
40	ment of environmental conservation.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2025-26 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (81013).	
51		
52	Personal service--regular (50100) .....	8,134,000
53	Holiday/overtime compensation (50300) .....	87,000
54	Supplies and materials (57000) .....	1,253,000
55	Travel (54000) .....	1,163,000
56	Contractual services (51000) .....	3,003,000
57	Equipment (56000) .....	1,243,000
58	Fringe benefits (60000) .....	4,954,000
59	Indirect costs (58800) .....	223,000
60		-----
61	Program account subtotal .....	20,060,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1  
2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Environmental Regulatory Account - 21081  
5  
6 For services and expenses of the solid and  
7 hazardous waste program including suballo-  
8 cation to other state departments and  
9 agencies.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (81013).  
20  
21 Personal service--regular (50100) ..... 3,629,000  
22 Temporary service (50200) ..... 335,000  
23 Holiday/overtime compensation (50300) ..... 17,000  
24 Supplies and materials (57000) ..... 504,000  
25 Travel (54000) ..... 248,000  
26 Contractual services (51000) ..... 1,672,000  
27 Equipment (56000) ..... 427,000  
28 Fringe benefits (60000) ..... 2,399,000  
29 Indirect costs (58800) ..... 108,000  
30 -----  
31 Program account subtotal ..... 9,339,000  
32 -----  
33  
34 Special Revenue Funds - Other  
35 Environmental Conservation Special Revenue Fund  
36 Low Level Radioactive Waste Account - 21066  
37  
38 For services and expenses of the solid and  
39 hazardous waste management program.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2025-26 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a  
48 part of this appropriation as if fully  
49 stated (81013).  
50  
51 Personal service--regular (50100) ..... 919,000  
52 Temporary service (50200) ..... 44,000  
53 Holiday/overtime compensation (50300) ..... 16,000  
54 Supplies and materials (57000) ..... 70,000  
55 Travel (54000) ..... 61,000  
56 Contractual services (51000) ..... 928,000  
57 Equipment (56000) ..... 31,000  
58 Fringe benefits (60000) ..... 590,000  
59 Indirect costs (58800) ..... 27,000  
60 -----  
61 Program account subtotal ..... 2,686,000  
62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1  
 2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Waste Management and Cleanup Account - 21053  
 5  
 6 For services and expenses related to the  
 7 waste management and cleanup program  
 8 including suballocation to other state  
 9 departments and agencies. Notwithstanding  
 10 any other provision of law, the director  
 11 of the budget is hereby authorized to  
 12 transfer any or all of this appropriation  
 13 to local assistance to other state depart-  
 14 ments and agencies.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2025-26 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81013).  
 25  
 26 Personal service--regular (50100) ..... 10,273,000  
 27 Holiday/overtime compensation (50300) ..... 7,000  
 28 Supplies and materials (57000) ..... 123,000  
 29 Travel (54000) ..... 320,000  
 30 Contractual services (51000) ..... 5,144,000  
 31 Equipment (56000) ..... 310,000  
 32 Fringe benefits (60000) ..... 6,195,000  
 33 Indirect costs (58800) ..... 279,000  
 34  
 35 Program account subtotal ..... 22,651,000  
 36 -----  
 37

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Federal Grant Indirect Cost Recovery Account - 21065  
6  
7  
8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses related to the administration of special  
10 revenue funds - federal.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2023-24 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (81001).  
17 Personal service--regular (50100) ... 9,165,000 ..... (re. \$1,551,000)  
18 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
19 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$9,000)  
20 Supplies and materials (57000) ... 176,000 ..... (re. \$120,000)  
21 Travel (54000) ... 12,000 ..... (re. \$12,000)  
22 Contractual services (51000) ... 753,000 ..... (re. \$753,000)  
23 Equipment (56000) ... 4,000 ..... (re. \$2,000)  
24 Fringe benefits (60000) ... 6,105,000 ..... (re. \$5,220,000)  
25  
26 By chapter 50, section 1, of the laws of 2011:  
27 For services and expenses related to the administration of special  
28 revenue funds - federal (81001).  
29 Personal service--regular (50100) ... 9,382,000 ..... (re. \$49,000)  
30 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
31 Travel (54000) ... 8,000 ..... (re. \$8,000)  
32 Contractual services (51000) ... 810,000 ..... (re. \$400,000)  
33 Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)  
34  
35 AIR AND WATER QUALITY MANAGEMENT PROGRAM  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Environmental Conservation Air Resources Grants Account -  
40 25334  
41  
42 By chapter 50, section 1, of the laws of 2024:  
43 For services and expenses related to air resources purposes. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state departments and agencies (24780).  
46  
47 Personal service (50000) ... 4,742,000 ..... (re. \$2,668,000)  
48 Nonpersonal service (57050) ... 2,201,000 ..... (re. \$2,201,000)  
49 Fringe benefits (60090) ... 3,057,000 ..... (re. \$1,742,000)  
50  
51 By chapter 50, section 1, of the laws of 2023:  
52 For services and expenses related to air resources purposes. A portion  
53 of these funds may be transferred to aid to localities and may be  
54 suballocated to other state departments and agencies (24780).  
55 Personal service (50000) ... 4,742,000 ..... (re. \$1,521,000)  
56 Nonpersonal service (57050) ... 2,201,000 ..... (re. \$1,045,000)  
57 Fringe benefits (60090) ... 3,057,000 ..... (re. \$997,000)  
58  
59 By chapter 50, section 1, of the laws of 2022:  
60 For services and expenses related to air resources purposes. A portion  
61 of these funds may be transferred to aid to localities and may be  
62 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 4,742,000 ..... (re. \$637,000)  
2 Nonpersonal service (57050) ... 2,324,000 ..... (re. \$2,283,000)  
3 Fringe benefits (60090) ... 2,934,000 ..... (re. \$330,000)  
4  
5 By chapter 50, section 1, of the laws of 2021:  
6 For services and expenses related to air resources purposes. A portion  
7 of these funds may be transferred to aid to localities and may be  
8 suballocated to other state departments and agencies (24780).  
9 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
10 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,658,000)  
11 Fringe benefits (60090) ... 2,738,000 ..... (re. \$514,000)  
12  
13 By chapter 50, section 1, of the laws of 2020:  
14 For services and expenses related to air resources purposes. A portion  
15 of these funds may be transferred to aid to localities and may be  
16 suballocated to other state departments and agencies (24780).  
17 Personal service (50000) ... 4,742,000 ..... (re. \$945,000)  
18 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$838,000)  
19 Fringe benefits (60090) ... 2,738,000 ..... (re. \$536,000)  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to air resources purposes. A portion  
23 of these funds may be transferred to aid to localities and may be  
24 suballocated to other state departments and agencies (24780).  
25 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
26 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$2,000)  
27 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)  
28  
29 By chapter 50, section 1, of the laws of 2018:  
30 For services and expenses related to air resources purposes. A portion  
31 of these funds may be transferred to aid to localities and may be  
32 suballocated to other state departments and agencies (24780).  
33 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
34 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$333,000)  
35 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,399,000)  
36  
37 By chapter 50, section 1, of the laws of 2017:  
38 For services and expenses related to air resources purposes. A portion  
39 of these funds may be transferred to aid to localities and may be  
40 suballocated to other state departments and agencies (24780).  
41 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
42 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$940,000)  
43 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)  
44  
45 By chapter 50, section 1, of the laws of 2016:  
46 For services and expenses related to air resources purposes. A portion  
47 of these funds may be transferred to aid to localities and may be  
48 suballocated to other state departments and agencies (24780).  
49 Personal service (50000) ... 4,782,000 ..... (re. \$480,000)  
50 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$30,000)  
51 Fringe benefits (60090) ... 2,699,000 ..... (re. \$350,000)  
52  
53 By chapter 50, section 1, of the laws of 2015:  
54 For services and expenses related to air resources purposes. A portion  
55 of these funds may be transferred to aid to localities and may be  
56 suballocated to other state departments and agencies (24780).  
57 Personal service (50000) ... 4,455,000 ..... (re. \$7,000)  
58 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,155,000)  
59 Fringe benefits (60090) ... 2,535,000 ..... (re. \$6,000)  
60  
61 Special Revenue Funds - Federal  
62 Federal Miscellaneous Operating Grants Fund



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Environmental Conservation Spills Management Grant Account -  
2 25334  
3  
4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses related to spills management purposes. A  
6 portion of these funds may be transferred to aid to localities and  
7 may be suballocated to other state departments and agencies (24782).  
8 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
9 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000)  
10 Fringe benefits (60090) ... 2,381,000 ..... (re. \$2,381,000)  
11  
12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to spills management purposes. A  
14 portion of these funds may be transferred to aid to localities and  
15 may be suballocated to other state departments and agencies (24782).  
16 Personal service (50000) ... 3,695,000 ..... (re. \$2,609,000)  
17 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000)  
18 Fringe benefits (60090) ... 2,381,000 ..... (re. \$1,688,000)  
19  
20 By chapter 50, section 1, of the laws of 2022:  
21 For services and expenses related to spills management purposes. A  
22 portion of these funds may be transferred to aid to localities and  
23 may be suballocated to other state departments and agencies (24782).  
24 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
25 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000)  
26 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000)  
27  
28 By chapter 50, section 1, of the laws of 2021:  
29 For services and expenses related to spills management purposes. A  
30 portion of these funds may be transferred to aid to localities and  
31 may be suballocated to other state departments and agencies (24782).  
32 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000)  
33 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$81,000)  
34 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000)  
35  
36 By chapter 50, section 1, of the laws of 2020:  
37 For services and expenses related to spills management purposes. A  
38 portion of these funds may be transferred to aid to localities and  
39 may be suballocated to other state departments and agencies (24782).  
40 Personal service (50000) ... 2,295,000 ..... (re. \$1,571,000)  
41 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$2,424,000)  
42 Fringe benefits (60090) ... 1,324,000 ..... (re. \$864,000)  
43  
44 By chapter 50, section 1, of the laws of 2019:  
45 For services and expenses related to spills management purposes. A  
46 portion of these funds may be transferred to aid to localities and  
47 may be suballocated to other state departments and agencies (24782).  
48 Personal service (50000) ... 2,295,000 ..... (re. \$146,000)  
49 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
50 Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000)  
51  
52 Special Revenue Funds - Federal  
53 Federal Miscellaneous Operating Grants Fund  
54 Federal Environmental Conservation Water Grants Account - 25334  
55  
56 By chapter 50, section 1, of the laws of 2024:  
57 For services and expenses related to water resource purposes. A  
58 portion of these funds may be transferred to aid to localities and  
59 may be suballocated to other state departments and agencies (24784).  
60 Personal service (50000) ... 7,887,000 ..... (re. \$7,635,000)  
61 Nonpersonal service (57050) ... 13,860,000 ..... (re. \$13,853,000)  
62 Fringe benefits (60090) ... 5,158,000 ..... (re. \$5,003,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2023:  
3 For services and expenses related to water resource purposes. A  
4 portion of these funds may be transferred to aid to localities and  
5 may be suballocated to other state departments and agencies (24784).  
6 Personal service (50000) ... 7,333,000 ..... (re. \$1,048,000)  
7 Nonpersonal service (57050) ... 12,836,000 ..... (re. \$12,634,000)  
8 Fringe benefits (60090) ... 4,729,000 ..... (re. \$729,000)  
9

10 By chapter 50, section 1, of the laws of 2022:  
11 For services and expenses related to water resource purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies (24784).  
14 Personal service (50000) ... 8,523,000 ..... (re. \$1,597,000)  
15 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$10,179,000)  
16 Fringe benefits (60090) ... 5,275,000 ..... (re. \$852,000)  
17

18 By chapter 50, section 1, of the laws of 2021:  
19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies (24784).  
22 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000)  
23 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$9,215,000)  
24 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000)  
25

26 By chapter 50, section 1, of the laws of 2020:  
27 For services and expenses related to water resource purposes. A  
28 portion of these funds may be transferred to aid to localities and  
29 may be suballocated to other state departments and agencies (24784).  
30 Personal service (50000) ... 9,581,000 ..... (re. \$1,721,000)  
31 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$6,267,000)  
32 Fringe benefits (60090) ... 5,558,000 ..... (re. \$915,000)  
33

34 By chapter 50, section 1, of the laws of 2019:  
35 For services and expenses related to water resource purposes. A  
36 portion of these funds may be transferred to aid to localities and  
37 may be suballocated to other state departments and agencies (24784).  
38 Personal service (50000) ... 9,549,000 ..... (re. \$392,000)  
39 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$2,406,000)  
40 Fringe benefits (60090) ... 6,022,000 ..... (re. \$533,000)  
41

42 By chapter 50, section 1, of the laws of 2018:  
43 For services and expenses related to water resource purposes. A  
44 portion of these funds may be transferred to aid to localities and  
45 may be suballocated to other state departments and agencies (24784).  
46 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
47 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$5,906,000)  
48 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)  
49

50 By chapter 50, section 1, of the laws of 2017:  
51 For services and expenses related to water resource purposes. A  
52 portion of these funds may be transferred to aid to localities and  
53 may be suballocated to other state departments and agencies (24784).  
54 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
55 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$4,080,000)  
56 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)  
57

58 By chapter 50, section 1, of the laws of 2016:  
59 For services and expenses related to water resource purposes. A  
60 portion of these funds may be transferred to aid to localities and  
61 may be suballocated to other state departments and agencies (24784).  
62 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,413,000)  
 2 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses related to water resource purposes. A  
 6 portion of these funds may be transferred to aid to localities and  
 7 may be suballocated to other state departments and agencies (24784).  
 8 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 9 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$2,457,000)  
 10 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)  
 11  
 12 By chapter 50, section 1, of the laws of 2014:  
 13 For services and expenses related to water resource purposes. A  
 14 portion of these funds may be transferred to aid to localities and  
 15 may be suballocated to other state departments and agencies (24784).  
 16 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 17 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$65,000)  
 18 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)  
 19  
 20 By chapter 50, section 1, of the laws of 2013:  
 21 For services and expenses related to water resource purposes. A  
 22 portion of these funds may be transferred to aid to localities and  
 23 may be suballocated to other state departments and agencies (24784).  
 24 Personal service (50000) ... 10,155,000 ..... (re. \$2,631,000)  
 25 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
 26 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 29 section 1, of the laws of 2016:  
 30 For services and expenses related to water resource purposes. A  
 31 portion of these funds may be transferred to aid to localities and  
 32 may be suballocated to other state departments and agencies (24784).  
 33 Personal service (50000) ... 9,657,000 ..... (re. \$2,801,000)  
 34 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 35 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)  
 36  
 37 By chapter 50, section 1, of the laws of 2011:  
 38 For services and expenses related to water resource purposes, includ-  
 39 ing suballocation to other state departments and agencies (24784).  
 40 Personal service (50000) ... 9,340,000 ..... (re. \$3,432,000)  
 41 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 42 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)  
 43  
 44 By chapter 55, section 1, of the laws of 2010:  
 45 For services and expenses related to water resource purposes, includ-  
 46 ing suballocation to other state departments and agencies (24784).  
 47 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,314,000)  
 48 Fringe benefits (60090) ... 3,738,000 ..... (re. \$5,000)  
 49  
 50 Special Revenue Funds - Federal  
 51 Federal Miscellaneous Operating Grants Fund  
 52 Great Lakes Restoration Initiative Account - 25334  
 53  
 54 By chapter 55, section 1, of the laws of 2010:  
 55 For services and expenses related to water resource purposes, includ-  
 56 ing suballocation to other state departments and agencies (24896)  
 57 ... 59,000,000 ..... (re. \$45,184,000)  
 58  
 59 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM  
 60  
 61 General Fund  
 62 State Purposes Account - 10050

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the Clean Water, Clean Air, Green Jobs Environmental Bond Act, including suballocation to other state agencies, authorities, and public benefit corporations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (62033).

Personal service--regular (50100) ...	20,210,000	...	(re. \$18,953,000)
Temporary service (50200) ...	412,000	.....	(re. \$362,000)
Holiday/overtime compensation (50300) .....			
2,040,000 .....			(re. \$2,039,000)
Supplies and materials (57000) ...	760,000	.....	(re. \$760,000)
Travel (54000) ...	70,000	.....	(re. \$70,000)
Contractual services (51000) ...	3,700,000	.....	(re. \$3,672,000)
Equipment (56000) ...	70,000	.....	(re. \$70,000)
Fringe benefits (60000) ...	300,000	.....	(re. \$300,000)
Indirect costs (58800) ...	3,000,000	.....	(re. \$3,000,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2024:

For services and expenses related to the Clean Water, Clean Air, Green Jobs Environmental Bond Act, including suballocation to other state agencies, authorities, and public benefit corporations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.(62033)

Personal service--regular (50100) ...	19,620,000	....	(re. \$9,629,000)
Holiday/overtime compensation (50300) .....			
80,000 .....			(re. \$80,000)
Supplies and materials (57000) ...	230,000	.....	(re. \$230,000)
Travel (54000) ...	70,000	.....	(re. \$70,000)
Contractual services (51000) ...	1,200,000	.....	(re. \$686,000)
Indirect costs (58800) ...	2,577,000	.....	(re. \$2,577,000)
General State Charges (60000) ...	223,000	.....	(re. \$223,000)

## ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2024:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 determination issued by the United States environmental protection  
 2 agency.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and  
 5 Transfer Authority as defined in the 2024-25 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (24794).  
 9 Personal service--regular (50100) ... 4,006,000 ..... (re. \$2,873,000)  
 10 Temporary service (50200) ... 76,000 ..... (re. \$76,000)  
 11 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 12 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 13 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 14 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 15 Equipment (56000) ... 10,000 ..... (re. \$10,000)

16  
17 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the marketing the outdoors  
24 program or any programs implemented by state agencies, departments  
25 or public benefit corporations to increase sporting and outdoors  
26 tourism or increase public participation in hunting, fishing and  
27 other outdoor recreational activities in the state. Funds shall be  
28 made available pursuant to a plan developed by the commissioner of  
29 the department of environmental conservation in consultation with  
30 the commissioners of the office of parks, recreation and historic  
31 preservation and the department of economic development and approved  
32 by the director of the budget.

33 Funds appropriated herein may be suballocated or transferred to any  
34 other state department, agency, or public benefit corporation, or  
35 made available for transfer or deposit into any state fund, includ-  
36 ing but not limited to the conservation fund to achieve this purpose  
37 (25689).

38 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the marketing the outdoors  
42 program or any programs implemented by state agencies, departments  
43 or public benefit corporations to increase sporting and outdoors  
44 tourism or increase public participation in hunting, fishing and  
45 other outdoor recreational activities in the state. Funds shall be  
46 made available pursuant to a plan developed by the commissioner of  
47 the department of environmental conservation in consultation with  
48 the commissioners of the office of parks, recreation and historic  
49 preservation and the department of economic development and approved  
50 by the director of the budget.

51 Funds appropriated herein may be suballocated or transferred to any  
52 other state department, agency, or public benefit corporation, or  
53 made available for transfer or deposit into any state fund, includ-  
54 ing but not limited to the conservation fund to achieve this purpose  
55 (25689).

56 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
57

58 Special Revenue Funds - Federal  
59 Federal Miscellaneous Operating Grants Fund  
60 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
61 Account - 25334  
62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
2 For services and expenses related to fish and wildlife purposes,  
3 including the Lake Champlain sea lamprey control. A portion of these  
4 funds may be transferred to aid to localities and may be  
5 suballocated to other state departments and agencies (24717).  
6 Personal service (50000) ... 9,898,000 ..... (re. \$7,516,000)  
7 Nonpersonal service (57050) ... 18,624,000 ..... (re. \$14,109,000)  
8 Fringe benefits (60090) ... 6,478,000 ..... (re. \$5,045,000)  
9

10 By chapter 50, section 1, of the laws of 2023:  
11 For services and expenses related to fish and wildlife purposes,  
12 including the Lake Champlain sea lamprey control. A portion of these  
13 funds may be transferred to aid to localities and may be suballo-  
14 cated to other state departments and agencies (24717).  
15 Personal service (50000) ... 9,898,000 ..... (re. \$717,000)  
16 Nonpersonal service (57050) ... 11,723,000 ..... (re. \$3,225,000)  
17 Fringe benefits (60090) ... 6,379,000 ..... (re. \$561,000)  
18

19 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
20 section 1, of the laws of 2023:  
21 For services and expenses related to fish and wildlife purposes,  
22 including the Lake Champlain sea lamprey control. A portion of these  
23 funds may be transferred to aid to localities and may be suballo-  
24 cated to other state departments and agencies (24717).  
25 Personal service (50000) ... 9,898,000 ..... (re. \$2,303,000)  
26 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$2,203,000)  
27 Fringe benefits (60090) ... 5,712,000 ..... (re. \$908,000)  
28

29 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
30 section 1, of the laws of 2023:  
31 For services and expenses related to fish and wildlife purposes,  
32 including the Lake Champlain sea lamprey control. A portion of these  
33 funds may be transferred to aid to localities and may be suballo-  
34 cated to other state departments and agencies (24717).  
35 Personal service (50000) ... 9,898,000 ..... (re. \$2,214,000)  
36 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$2,639,000)  
37 Fringe benefits (60090) ... 5,712,000 ..... (re. \$978,000)  
38

39 By chapter 50, section 1, of the laws of 2020:  
40 For services and expenses related to fish and wildlife purposes,  
41 including the Lake Champlain sea lamprey control. A portion of these  
42 funds may be transferred to aid to localities and may be suballo-  
43 cated to other state departments and agencies (24717).  
44 Personal service (50000) ... 9,898,000 ..... (re. \$486,000)  
45 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$4,917,000)  
46 Fringe benefits (60090) ... 5,712,000 ..... (re. \$166,000)  
47

48 By chapter 50, section 1, of the laws of 2019:  
49 For services and expenses related to fish and wildlife purposes,  
50 including the Lake Champlain sea lamprey control. A portion of these  
51 funds may be transferred to aid to localities and may be suballo-  
52 cated to other state departments and agencies (24717).  
53 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)  
54 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,691,000)  
55 Fringe benefits (60090) ... 6,034,000 ..... (re. \$638,000)  
56

57 By chapter 50, section 1, of the laws of 2018:  
58 For services and expenses related to fish and wildlife purposes,  
59 including the Lake Champlain sea lamprey control. A portion of these  
60 funds may be transferred to aid to localities and may be suballo-  
61 cated to other state departments and agencies (24717).  
62 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,398,000)  
 2 Fringe benefits (60090) ... 6,512,000 ..... (re. \$624,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses related to fish and wildlife purposes,  
 6 including the Lake Champlain sea lamprey control. A portion of these  
 7 funds may be transferred to aid to localities and may be suballo-  
 8 cated to other state departments and agencies (24717).  
 9 Personal service (50000) ... 10,423,000 ..... (re. \$1,379,000)  
 10 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)  
 11 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,296,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to fish and wildlife purposes,  
 15 including the Lake Champlain sea lamprey control. A portion of these  
 16 funds may be transferred to aid to localities and may be suballo-  
 17 cated to other state departments and agencies (24717).  
 18 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)  
 19 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)  
 20 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,791,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses related to fish and wildlife purposes,  
 24 including the Lake Champlain sea lamprey control. A portion of these  
 25 funds may be transferred to aid to localities and may be suballo-  
 26 cated to other state departments and agencies (24717).  
 27 Personal service (50000) ... 10,657,000 ..... (re. \$2,886,000)  
 28 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,223,000)  
 29 Fringe benefits (60090) ... 5,708,000 ..... (re. \$834,000)  
 30  
 31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Federal Environmental Conservation USDA Account - 25007  
 34  
 35  
 36 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 37 section 1, of the laws of 2023:  
 38 For services and expenses related to fish and wildlife purposes,  
 39 including the Lake Champlain sea lamprey control. A portion of these  
 40 funds may be transferred to aid to localities and may be suballo-  
 41 cated to other state departments and agencies (24717).  
 42 Nonpersonal service (57050) 200,000 ..... (re. \$66,000)  
 43  
 44 FOREST AND LAND RESOURCES PROGRAM  
 45  
 46 Special Revenue Funds - Federal  
 47 Federal USDA-Food and Nutrition Services Fund  
 48 Federal Environmental Conservation USDA Account - 25007  
 49  
 50 By chapter 50, section 1, of the laws of 2022:  
 51 For services and expenses related to the federal environmental conser-  
 52 vation lands and forest grants. A portion of these funds may be  
 53 transferred to aid to localities and may be suballocated to other  
 54 state departments and agencies (24800).  
 55 Personal service (50000) ... 1,050,000 ..... (re. \$773,000)  
 56 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000)  
 57 Fringe benefits (60090) ... 651,000 ..... (re. \$553,000)  
 58  
 59 By chapter 50, section 1, of the laws of 2021:  
 60 For services and expenses related to the federal environmental conser-  
 61 vation lands and forest grants. A portion of these funds may be  
 62 transferred to aid to localities and may be suballocated to other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state departments and agencies (24800).  
2 Personal service (50000) ... 1,050,000 ..... (re. \$487,000)  
3 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,367,000)  
4 Fringe benefits (60090) ... 642,000 ..... (re. \$323,000)  
5  
6 By chapter 50, section 1, of the laws of 2020:  
7 For services and expenses related to the federal environmental conser-  
8 vation lands and forest grants. A portion of these funds may be  
9 transferred to aid to localities and may be suballocated to other  
10 state departments and agencies (24800).  
11 Personal service (50000) ... 1,050,000 ..... (re. \$80,000)  
12 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,173,000)  
13 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000)  
14  
15 By chapter 50, section 1, of the laws of 2019:  
16 For services and expenses related to the federal environmental conser-  
17 vation lands and forest grants. A portion of these funds may be  
18 transferred to aid to localities and may be suballocated to other  
19 state departments and agencies (24800).  
20 Personal service (50000) ... 1,050,000 ..... (re. \$87,000)  
21 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,121,000)  
22 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000)  
23  
24 By chapter 50, section 1, of the laws of 2018:  
25 For services and expenses related to the federal environmental conser-  
26 vation lands and forest grants. A portion of these funds may be  
27 transferred to aid to localities and may be suballocated to other  
28 state departments and agencies (24800).  
29 Personal service (50000) ... 1,050,000 ..... (re. \$28,000)  
30 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,144,000)  
31 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000)  
32  
33 By chapter 50, section 1, of the laws of 2017:  
34 For services and expenses related to the federal environmental conser-  
35 vation lands and forest grants. A portion of these funds may be  
36 transferred to aid to localities and may be suballocated to other  
37 state departments and agencies (24800).  
38 Personal service (50000) ... 1,050,000 ..... (re. \$366,000)  
39 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000)  
40 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000)  
41  
42 By chapter 50, section 1, of the laws of 2016:  
43 For services and expenses related to the federal environmental conser-  
44 vation lands and forest grants. A portion of these funds may be  
45 transferred to aid to localities and may be suballocated to other  
46 state departments and agencies (24800).  
47 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
48 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,298,000)  
49 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)  
50  
51 By chapter 50, section 1, of the laws of 2015:  
52 For services and expenses related to the federal environmental conser-  
53 vation lands and forest grants. A portion of these funds may be  
54 transferred to aid to localities and may be suballocated to other  
55 state departments and agencies (24800).  
56 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
57 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000)  
58 Fringe benefits (60090) ... 570,000 ..... (re. \$55,000)  
59  
60 Special Revenue Funds - Federal  
61 Federal Miscellaneous Operating Grants Fund  
62 Federal Environmental Conservation Forest and Land Resource Grants



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Account - 25334  
2  
3 By chapter 50, section 1, of the laws of 2024:  
4 For services and expenses related to the federal environmental  
5 conservation lands and forest grants. A portion of these funds may  
6 be transferred to aid to localities and may be suballocated to other  
7 state departments and agencies (24800).  
8 Personal service (50000) ... 2,050,000 ..... (re. \$1,955,000)  
9 Nonpersonal service (57050) ... 3,607,000 ..... (re. \$3,603,000)  
10 Fringe benefits (60090) ... 1,343,000 ..... (re. \$1,299,000)  
11  
12 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
13 section 1, of the laws of 2024:  
14 For services and expenses related to the federal environmental conser-  
15 vation lands and forest grants. A portion of these funds may be  
16 transferred to aid to localities and may be suballocated to other  
17 state departments and agencies (24800).  
18 Personal service (50000) 1,050,000 ..... (re. \$1,021,000)  
19 Nonpersonal service (57050) 3,271,000 ..... (re. \$1,792,000)  
20 Fringe benefits (60090) ... 679,000 ..... (re. \$679,000)  
21  
22 LAKE GEORGE PARK COMMISSION PROGRAM  
23  
24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Lake George Invasive Species Account - 22212  
27  
28 By chapter 50, section 1, of the laws of 2024:  
29 For services and expenses of administering the invasive species  
30 program (34801).  
31 Contractual services (51000) ... 285,000 ..... (re. \$231,000)  
32  
33 By chapter 50, section 1, of the laws of 2023:  
34 For services and expenses of administering the invasive species  
35 program (34801).  
36 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
37 Contractual services (51000) ... 285,000 ..... (re. \$104,000)  
38 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
40  
41 By chapter 50, section 1, of the laws of 2022:  
42 For services and expenses of administering the invasive species  
43 program (34801).  
44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
45 Contractual services (51000) ... 285,000 ..... (re. \$84,000)  
46 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
47 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
48  
49 By chapter 50, section 1, of the laws of 2021:  
50 For services and expenses of administering the invasive species  
51 program (34801).  
52 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
53 Contractual services (51000) ... 285,000 ..... (re. \$126,000)  
54  
55 By chapter 50, section 1, of the laws of 2020, as transferred by chapter  
56 50, section 1, of the laws of 2021:  
57 For services and expenses of administering the invasive species  
58 program (34801).  
59 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
60 Contractual services (51000) ... 285,000 ..... (re. \$78,000)  
61 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
62 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2019, as transferred by chapter  
3 50, section 1, of the laws of 2021:  
4 For services and expenses of administering the invasive species  
5 program (34801).  
6 Contractual services (51000) ... 285,000 ..... (re. \$38,000)  
7 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
8 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)  
9  
10 By chapter 50, section 1, of the laws of 2018, as transferred by chapter  
11 50, section 1, of the laws of 2021:  
12 For services and expenses of administering the invasive species  
13 program (34801).  
14 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
15 Contractual services (51000) ... 285,000 ..... (re. \$107,000)  
16 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
17 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
18  
19 OPERATIONS PROGRAM  
20  
21 Special Revenue Funds - Other  
22 Environmental Conservation Special Revenue Fund  
23 Indirect Charges Account - 21060  
24  
25 By chapter 50, section 1, of the laws of 2024:  
26 For services and expenses of the operations program.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and  
29 Transfer Authority as defined in the 2024-25 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81003).  
33 Personal service--regular (50100) ... 2,112,000 ..... (re. \$1,367,000)  
34 Holiday/overtime compensation (50300) ... 25,000 ..... (re. \$25,000)  
35 Supplies and materials (57000) ... 602,000 ..... (re. \$485,000)  
36 Contractual services (51000) ... 7,190,000 ..... (re. \$4,742,000)  
37 Fringe benefits (60000) ... 1,433,000 ..... (re. \$939,000)  
38 Indirect costs (58800) ... 77,000 ..... (re. \$57,000)  
39  
40 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,  
41 section 1, of the laws of 2024:  
42 For services and expenses of the operations program.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2023-24 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (81003).  
49 Personal service--regular (50100) ... 2,112,000 ..... (re. \$741,000)  
50 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
51 Supplies and materials (57000) ... 602,000 ..... (re. \$370,000)  
52 Contractual services (51000) .....  
53 7,090,000 ..... (re. \$2,553,000)  
54 Fringe benefits (60000) ... 1,433,000 ..... (re. \$514,000)  
55 Indirect costs (58800) ... 77,000 ..... (re. \$40,000)  
56 Equipment (56000) ... 100,000 ..... (re. \$57,000)  
57  
58 By chapter 50, section 1, of the laws of 2022:  
59 For services and expenses of the operations program.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority and the IT Interchange and Trans-  
62 fer Authority as defined in the 2022-23 state fiscal year state

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (81003).  
 4 Personal service--regular (50100) ... 4,632,000 ..... (re. \$3,122,000)  
 5 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$23,000)  
 6 Supplies and materials (57000) ... 538,000 ..... (re. \$264,000)  
 7 Contractual services (51000) ... 6,645,000 ..... (re. \$2,170,000)  
 8 Fringe benefits (60000) ... 1,387,000 ..... (re. \$434,000)  
 9 Indirect costs (58800) ... 77,000 ..... (re. \$31,000)

10

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses of the operations program.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2021-22 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (81003).  
 19 Personal service--regular (50100) ... 2,112,000 ..... (re. \$370,000)  
 20 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$22,000)  
 21 Supplies and materials (57000) ... 538,000 ..... (re. \$288,000)  
 22 Contractual services (51000) ... 6,645,000 ..... (re. \$2,337,000)  
 23 Fringe benefits (60000) ... 1,387,000 ..... (re. \$302,000)  
 24 Indirect costs (58800) ... 77,000 ..... (re. \$28,000)

25

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses of the operations program.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2020-21 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (81003).  
 34 Personal service--regular (50100) ... 2,200,000 ..... (re. \$489,000)  
 35 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$14,000)  
 36 Supplies and materials (57000) ... 538,000 ..... (re. \$342,000)  
 37 Contractual services (51000) ... 6,645,000 ..... (re. \$2,301,000)  
 38 Fringe benefits (60000) ... 1,387,000 ..... (re. \$324,000)  
 39 Indirect costs (58800) ... 77,000 ..... (re. \$29,000)

40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses of the operations program.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2019-20 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (81003).  
 49 Personal service--regular (50100) ... 2,276,000 ..... (re. \$500,000)  
 50 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000)  
 51 Supplies and materials (57000) ... 538,000 ..... (re. \$334,000)  
 52 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000)  
 53 Fringe benefits (60000) ... 1,532,000 ..... (re. \$399,000)  
 54 Indirect costs (58800) ... 82,000 ..... (re. \$21,000)

55

56 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 57 section 1, of the laws of 2019:

58 For services and expenses of the operations program.  
 59 Notwithstanding any other provision of law to the contrary, the OGS  
 60 Interchange and Transfer Authority and the IT Interchange and Trans-  
 61 fer Authority as defined in the 2018-19 state fiscal year state  
 62 operations appropriation for the budget division program of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81003).  
 3 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 4 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 5 Supplies and materials (57000) ... 541,000 ..... (re. \$316,000)  
 6 Contractual services (51000) ... 6,645,000 ..... (re. \$2,728,000)  
 7 Fringe benefits (60000) ... 1,342,000 ..... (re. \$258,000)  
 8 Indirect costs (58800) ... 65,000 ..... (re. \$8,000)

9  
 10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 11 section 1, of the laws of 2019:

12 For services and expenses of the operations program.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2017-18 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (81003).  
 19 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 20 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 21 Supplies and materials (57000) ... 525,000 ..... (re. \$303,000)  
 22 Contractual services (51000) ... 6,533,000 ..... (re. \$852,000)  
 23 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 24 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

25  
 26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 27 section 1, of the laws of 2019:

28 For services and expenses of the operations program.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2016-17 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (81003).  
 35 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 36 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 37 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 38 Contractual services (51000) ... 6,481,000 ..... (re. \$1,832,000)  
 39 Fringe benefits (60000) ... 1,161,000 ..... (re. \$83,000)  
 40 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

41  
 42 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

43  
 44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Environmental Conservation Solid Waste Grant Account - 25334

47  
 48 By chapter 50, section 1, of the laws of 2024:

49 For services and expenses related to solid waste purposes. A portion  
 50 of these funds may be transferred to aid to localities and may be  
 51 suballocated to other state departments and agencies (81013).  
 52 Personal service (50000) ... 3,788,000 ..... (re. \$3,156,000)  
 53 Nonpersonal service (57050) ... 1,070,000 ..... (re. \$1,070,000)  
 54 Fringe benefits (60090) ... 2,442,000 ..... (re. \$2,058,000)

55  
 56 By chapter 50, section 1, of the laws of 2023:

57 For services and expenses related to solid waste purposes. A portion  
 58 of these funds may be transferred to aid to localities and may be  
 59 suballocated to other state departments and agencies (81013).  
 60 Personal service (50000) ... 3,788,000 ..... (re. \$1,649,000)  
 61 Nonpersonal service (57050) ... 1,070,000 ..... (re. \$1,070,000)  
 62 Fringe benefits (60090) ... 2,442,000 ..... (re. 1,090,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2022:  
3 For services and expenses related to solid waste purposes. A portion  
4 of these funds may be transferred to aid to localities and may be  
5 suballocated to other state departments and agencies (81013).  
6 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000)  
7 Nonpersonal service (57050) ... 1,169,000 ..... (re. \$1,169,000)  
8 Fringe benefits (60090) ... 2,343,000 ..... (re. \$970,000)  
9

10 By chapter 50, section 1, of the laws of 2021:  
11 For services and expenses related to solid waste purposes. A portion  
12 of these funds may be transferred to aid to localities and may be  
13 suballocated to other state departments and agencies (81013).  
14 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000)  
15 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)  
16 Fringe benefits (60090) ... 2,187,000 ..... (re. \$856,000)  
17

18 By chapter 50, section 1, of the laws of 2020:  
19 For services and expenses related to solid waste purposes. A portion  
20 of these funds may be transferred to aid to localities and may be  
21 suballocated to other state departments and agencies (81013).  
22 Personal service (50000) ... 3,788,000 ..... (re. \$979,000)  
23 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,189,000)  
24 Fringe benefits (60090) ... 2,187,000 ..... (re. \$548,000)  
25

26 By chapter 50, section 1, of the laws of 2019:  
27 For services and expenses related to solid waste purposes. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state departments and agencies (81013).  
30 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)  
31 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
32 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)  
33

34 By chapter 50, section 1, of the laws of 2018:  
35 For services and expenses related to solid waste purposes. A portion  
36 of these funds may be transferred to aid to localities and may be  
37 suballocated to other state departments and agencies (81013).  
38 Personal service (50000) ... 3,788,000 ..... (re. \$258,000)  
39 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
40 Fringe benefits (60090) ... 2,369,000 ..... (re. \$218,000)  
41

42 By chapter 50, section 1, of the laws of 2017:  
43 For services and expenses related to solid waste purposes. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state departments and agencies (81013).  
46 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
47 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
48 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)  
49

50 Special Revenue Funds - Other  
51 Environmental Conservation Special Revenue Fund  
52 S-Area Landfill Account - 21063  
53

54 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
55 section 1, of the laws of 2006:  
56 For services and expenses of the department of environmental conserva-  
57 tion for oversight activities related to the clean up of the s-area  
58 landfill originally authorized by appropriations and reappropri-  
59 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)  
60  
61 Special Revenue Funds - Other  
62 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Waste Management and Cleanup Account - 21053

2

3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the waste management and cleanup  
5 program including suballocation to other state departments and  
6 agencies. Notwithstanding any other provision of law, the director  
7 of the budget is hereby authorized to transfer any or all of this  
8 appropriation to local assistance to other state departments and  
9 agencies.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2024-25 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81013).

16

17	Personal service--regular (50100) ...	9,736,000	.....	(re. \$4,500,000)
18	Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$6,000)
19	Supplies and materials (57000) ...	123,000	.....	(re. \$123,000)
20	Travel (54000) ...	320,000	.....	(re. \$20,000)
21	Contractual services (51000) ...	5,144,000	.....	(re. \$110,000)
22	Equipment (56000) ...	310,000	.....	(re. \$10,000)
23	Fringe benefits (60000) ...	6,495,000	.....	(re. \$3,052,000)
24	Indirect costs (58800) ...	293,000	.....	(re. \$193,000)
25				

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	8,316,000	0
	-----	-----
7 All Funds .....	8,316,000	0
	=====	=====

10 SCHEDULE

12 ETHICS AND LOBBYING PROGRAM ..... 8,316,000

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses related to the  
 19 ethics and lobbying program.

20 Notwithstanding any other provision of law  
 21 to the contrary, \$250,000 from this  
 22 appropriation may be used for the payment  
 23 of liabilities incurred by the Joint  
 24 Commission on Public Ethics and/or the  
 25 Commission on Ethics and Lobbying in  
 26 Government prior to April 1, 2025.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 Notwithstanding any other provision of law  
 38 to the contrary, \$200,000 from this appro-  
 39 priation may be used to operate a phone  
 40 hotline and website for the public to  
 41 report violations of the public officers  
 42 law, including allegations by state  
 43 employees of sexual harassment (48301).

45 Personal service--regular (50100) .....	7,109,000
46 Holiday/overtime compensation (50300) .....	45,000
47 Supplies and materials (57000) .....	80,000
48 Travel (54000) .....	40,000
49 Contractual services (51000) .....	992,000
50 Equipment (56000) .....	50,000
51	-----

52

EXECUTIVE CHAMBER

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	24,803,000	0
	-----	-----
7 All Funds .....	24,803,000	0
	=====	=====

9  
10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 24,803,000

13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 administration program including liabil-  
20 ities incurred prior to April 1, 2025.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2025-26 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (81001).

32 Personal service--regular (50100) .....	18,511,000
33 Temporary service (50200) .....	180,000
34 Holiday/overtime compensation (50300) .....	180,000
35 Supplies and materials (57000) .....	180,000
36 Travel (54000) .....	450,000
37 Contractual services (51000) .....	5,122,000
38 Equipment (56000) .....	180,000
39	-----

40



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,246,000	0
	-----	-----
7 All Funds .....	1,246,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 1,246,000

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 administration program including the  
20 payment of liabilities incurred prior to  
21 April 1, 2025.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2025-26 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (81001).

33 Personal service--regular (50100) .....	1,044,000
34 Temporary service (50200) .....	4,000
35 Holiday/overtime compensation (50300) .....	3,000
36 Supplies and materials (57000) .....	9,000
37 Travel (54000) .....	87,000
38 Contractual services (51000) .....	81,000
39 Equipment (56000) .....	18,000
	-----

41

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	299,809,000	91,570,000
6 Special Revenue Funds - Federal ....	216,484,000	482,770,000
7 Special Revenue Funds - Other .....	48,025,000	159,485,000
8 Enterprise Funds .....	515,000	800,000
9 Internal Service Funds .....	24,183,000	0
10	-----	-----
11 All Funds .....	589,016,000	734,625,000
12	=====	=====

13  
14 SCHEDULE

15  
16 CENTRAL ADMINISTRATION PROGRAM ..... 63,425,000

17  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 central administration program.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budget  
27 may, upon the advice of the commissioner  
28 of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations - general fund appropriation  
32 within the office of children and  
33 family services except where transfer or  
34 interchange of appropriations is prohibited  
35 or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no  
37 funds under this appropriation shall be  
38 available for certification or payment  
39 until (i) the legislature has finally  
40 acted upon the appropriations for the  
41 office of children and family services  
42 contained in the aid to localities budget  
43 bill, and (ii) the director of the budget  
44 has determined that those aid to localities  
45 appropriations as finally acted on  
46 by the legislature are sufficient for the  
47 ensuing fiscal year.

48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2025-26 state fiscal year state operations  
53 appropriation for the budget division  
54 program of the division of the budget, are  
55 deemed fully incorporated herein and a  
56 part of this appropriation as if fully  
57 stated. The money hereby appropriated  
58 shall be available to the office net of  
59 disallowances, refunds, reimbursements,  
60 and credits (81001).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2025-26

1	Personal service--regular (50100) .....	26,563,000
2	Temporary service (50200) .....	308,000
3	Holiday/overtime compensation (50300) .....	73,000
4	Supplies and materials (57000) .....	462,000
5	Travel (54000) .....	181,000
6	Contractual services (51000) .....	5,159,000
7	Equipment (56000) .....	2,510,000
8		-----
9	Program account subtotal .....	35,256,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Head Start Grant Account - 25181	
15		
16	For services and expenses related to the	
17	head start collaboration project grant	
18	program (14037).	
19		
20	Personal service (50000) .....	229,000
21	Nonpersonal service (57050) .....	211,000
22	Fringe benefits (60090) .....	104,000
23	Indirect costs (58850) .....	8,000
24		-----
25	Program account subtotal .....	552,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Grants and Bequests Account - 20145	
31		
32	For services and expenses related to	
33	research, evaluation and demonstration	
34	projects, including fringe benefits	
35	(81001).	
36		
37	Personal service--regular (50100) .....	36,000
38	Supplies and materials (57000) .....	100,000
39	Travel (54000) .....	15,000
40	Contractual services (51000) .....	121,000
41	Equipment (56000) .....	19,000
42	Fringe benefits (60000) .....	17,000
43	Indirect costs (58800) .....	1,000
44		-----
45	Program account subtotal .....	309,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth Gifts, Grants and Bequests Account - 20142	
51		
52	For services and expenses related to	
53	studies, research, demonstration projects,	
54	recreation programs and other activities	
55	including payment for tuition, fees and	
56	books for approved post-secondary courses	
57	and vocational programs directly related	
58	to current or emerging vocations, for	
59	youth in office of children and family	
60	services facilities (81001).	
61		

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 Supplies and materials (57000) ..... 60,000  
 2 Contractual services (51000) ..... 2,880,000  
 3 Equipment (56000) ..... 60,000  
 4 -----  
 5 Program account subtotal ..... 3,000,000  
 6 -----  
 7  
 8 Special Revenue Funds - Other  
 9 Equipment Loan Fund for the Disabled  
 10 Equipment Loan Fund Account - 21351  
 11  
 12 For services and expenses related to the  
 13 implementation of an equipment loan fund  
 14 for the disabled pursuant to chapter 609  
 15 of the laws of 1985.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).  
 26  
 27 Equipment (56000) ..... 225,000  
 28 -----  
 29 Program account subtotal ..... 225,000  
 30 -----  
 31  
 32 Internal Service Funds  
 33 Agencies Internal Service Account  
 34 Human Services Contact Center Account - 55072  
 35  
 36 For payments related to the planning, devel-  
 37 opment and establishment of a new state-  
 38 wide contact center within the department  
 39 of taxation and finance, the office of  
 40 children and family services and the  
 41 department of labor on behalf of customer  
 42 state agencies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, for the purpose of plan-  
 45 ning, developing and/or implementing the  
 46 consolidation of administration, business  
 47 services, procurement, information tech-  
 48 nology and/or other functions shared among  
 49 agencies to improve the efficiency and  
 50 effectiveness of government operations,  
 51 the amounts appropriated herein may be (i)  
 52 interchanged without limit, (ii) trans-  
 53 ferred between any other state operations  
 54 appropriations within this agency or to  
 55 any other state operations appropriations  
 56 of any state department, agency or public  
 57 authority, and/or (iii) suballocated to  
 58 any state department, agency or public  
 59 authority with the approval of the direc-  
 60 tor of the budget who shall file such  
 61 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee (81001).  
5  
6 Personal service--regular (50100) .....12,167,000  
7 Supplies and materials (57000) ..... 720,000  
8 Travel (54000) ..... 73,000  
9 Contractual services (51000) ..... 2,594,000  
10 Equipment (56000) ..... 1,053,000  
11 Fringe benefits (60000) ..... 7,123,000  
12 Indirect costs (58800) ..... 353,000  
13 -----  
14 Program account subtotal ..... 24,083,000  
15 -----  
16  
17 CHILD CARE PROGRAM ..... 72,354,000  
18 -----  
19  
20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Federal Day Care Account - 25175  
23  
24 Funds appropriated herein shall be available  
25 for aid to municipalities, for services  
26 and expenses related to administering  
27 activities under the child care block  
28 grant and for payments to the federal  
29 government for expenditures made pursuant  
30 to the social services law and the state  
31 plan for individual and family grant  
32 program under the disaster relief act of  
33 1974.  
34 Such funds are to be available for payment  
35 of aid, services and expenses heretofore  
36 accrued or hereafter to accrue to munici-  
37 palities.  
38 Subject to the approval of the director of  
39 the budget, such funds shall be available  
40 to the office net of disallowances,  
41 refunds, reimbursements, and credits.  
42 Notwithstanding any inconsistent provision  
43 of law, the amount herein appropriated may  
44 be transferred to any other appropriation  
45 within the office of children and family  
46 services and/or the office of temporary  
47 and disability assistance and/or suballo-  
48 cated to the office of temporary and disa-  
49 bility assistance for the purpose of  
50 paying local social services districts'  
51 costs of the above program and may be  
52 increased or decreased by interchange with  
53 any other appropriation or with any other  
54 item or items within the amounts appropri-  
55 ated within the office of children and  
56 family services general fund - local  
57 assistance account or special revenue  
58 funds federal / aid to localities federal  
59 day care account with the approval of the  
60 director of the budget who shall file such  
61 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee.  
5 Notwithstanding any other provision of law,  
6 the money hereby appropriated including  
7 any funds transferred by the office of  
8 temporary and disability assistance  
9 special revenue funds - federal / aid to  
10 localities federal health and human  
11 services fund, federal temporary assist-  
12 ance to needy families block grant funds  
13 at the request of the local social  
14 services districts and, upon approval of  
15 the director of the budget, transfer of  
16 federal temporary assistance for needy  
17 families block grant funds made available  
18 from the New York works compliance fund  
19 program or otherwise specifically appro-  
20 priated therefor, in combination with the  
21 money appropriated in the general fund /  
22 aid to localities local assistance  
23 account, appropriated for the state block  
24 grant for child care shall constitute the  
25 state block grant for child care. Pursuant  
26 to title 5-C of article 6 of the social  
27 services law, the state block grant for  
28 child care shall be used for child care  
29 assistance and for activities to increase  
30 the availability and/or quality of child  
31 care programs (13950).

33	Personal service (50000) .....	34,000,000
34	Nonpersonal service (57050) .....	12,354,000
35	Fringe benefits (60090) .....	22,000,000
36	Indirect costs (58850) .....	4,000,000
37		-----
38	Program account subtotal .....	72,354,000
39		-----
40		
41	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	128,754,000
42		-----

43  
44 General Fund  
45 State Purposes Account - 10050  
46  
47 For services and expenses related to the  
48 family and children's services program  
49 which includes providing portable cribs  
50 across New York State at a cost not to  
51 exceed \$2,000,000.  
52 Notwithstanding section 51 of the state  
53 finance law and any other provision of law  
54 to the contrary, the director of the budg-  
55 et may, upon the advice of the commission-  
56 er of children and family services,  
57 authorize the transfer or interchange of  
58 moneys appropriated herein with any other  
59 state operations - general fund appropri-  
60 ation within the office of children and  
61 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.  
3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 office of children and family services  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on  
13 by the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated. The money hereby appropriated  
25 shall be available to the office net of  
26 disallowances, refunds, reimbursements,  
27 and credits (13911).  
28

29	Personal service--regular (50100) .....	40,816,000
30	Holiday/overtime compensation (50300) .....	2,448,000
31	Supplies and materials (57000) .....	635,000
32	Travel (54000) .....	215,000
33	Contractual services (51000) .....	8,360,000
34	Equipment (56000) .....	60,000
35		-----
36	Program account subtotal .....	52,534,000
37		-----

38  
39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Discretionary Demonstration Account - 25103  
42

43 For services and expenses related to admin-  
44 istering federal health and human services  
45 discretionary demonstration program grants  
46 and grants from the national center on  
47 child abuse and neglect.

48 Notwithstanding any other provision of law  
49 to the contrary, the definition of "abused  
50 child" contained in section 1012 of the  
51 family court act shall be deemed to  
52 include any child whose parent or person  
53 legally responsible for their care permits  
54 or encourages such child engage in any  
55 act, or commits or allows to be committed  
56 against such child any offense, that would  
57 render such child either a victim of "sex  
58 trafficking" or a victim of "severe forms  
59 of trafficking in persons" pursuant to 22  
60 U.S.C. 7102 as enacted by P.L. 106-386, or  
61 any successor federal statute. Provided

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1 however, of the amounts appropriated here-  
 2 in, \$23,000,000 shall be reserved for the  
 3 expenditure of additional federal funding  
 4 made available to recover from public  
 5 health emergencies (13954).  
 6

7 Personal service (50000) .....	6,412,000
8 Nonpersonal service (57050) .....	27,254,000
9 Fringe benefits (60090) .....	2,787,000
10 Indirect costs (58850) .....	197,000
11	-----
12 Program account subtotal .....	36,650,000
13	-----
14	
15 Special Revenue Funds - Federal	
16 Federal Health and Human Services Fund	
17 Early Childhood Development Account - 25135	
18	
19 For services and expenses related to admin- 20 istering federal health and human services 21 grants related to early childhood develop- 22 ment (13911).	
23	
24 Personal service (50000) .....	539,000
25 Nonpersonal service (57050) .....	14,160,000
26 Fringe benefits (60090) .....	341,000
27 Indirect costs (58850) .....	27,000
28	-----
29 Program account subtotal .....	15,067,000
30	-----
31	
32 Special Revenue Funds - Federal	
33 Federal Health and Human Services Fund	
34 Youth Rehabilitation Account - 25135	
35	
36 For services and expenses related to 37 studies, research, demonstration projects 38 and other activities in accordance with 39 articles 19-G and 19-H of the executive 40 law and articles 2 and 6 of the social 41 services law (14045).	
42	
43 Personal service (50000) .....	1,668,000
44 Nonpersonal service (57050) .....	896,000
45 Fringe benefits (60090) .....	722,000
46 Indirect costs (58850) .....	50,000
47	-----
48 Program account subtotal .....	3,336,000
49	-----
50	
51 Special Revenue Funds - Federal	
52 Federal Health and Human Services Fund	
53 Title IV-a, IV-b, IV-e Account - 25175	
54	
55 For services and expenses related to activ- 56 ities associated with the Federal Family 57 First Prevention Services Act (P.L. 58 115-123). Such funds are to be available 59 for expenses heretofore accrued and here- 60 after to accrue for liabilities associated 61 with the continued implementation of the	



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1 Federal Family First Prevention Services  
 2 Act (P.L. 115-123). Subject to the  
 3 approval of the director of the budget,  
 4 such funds shall be available to the  
 5 office net of disallowances, refunds,  
 6 reimbursement, and credits (15066).  
 7  
 8 Personal service (50000) ..... 5,000,000  
 9 Nonpersonal service (57050) ..... 5,000,000  
 10 Fringe benefits (60090) ..... 3,500,000  
 11 Indirect costs (58850) ..... 200,000  
 12 -----  
 13 Program account subtotal ..... 13,700,000  
 14 -----  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Youth Projects Account - 25479  
 19  
 20 For services and expenses related to  
 21 studies, research, demonstration projects  
 22 and other activities in accordance with  
 23 articles 19-G and 19-H of the executive  
 24 law and articles 2 and 6 of the social  
 25 services law (13911).  
 26  
 27 Personal service (50000) ..... 3,038,000  
 28 Nonpersonal service (57050) ..... 1,632,000  
 29 Fringe benefits (60090) ..... 1,314,000  
 30 Indirect costs (58850) ..... 91,000  
 31 -----  
 32 Program account subtotal ..... 6,075,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 State Central Register Account - 22028  
 38  
 39 For services and expenses related to admin-  
 40 istration of the state central register  
 41 employment screening activities.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2025-26 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated.  
 52 The money hereby appropriated shall be  
 53 available to the office net of disallow-  
 54 ances, refunds, reimbursements, and cred-  
 55 its (13911).  
 56 Personal service--regular (50100) ..... 149,000  
 57 Holiday/overtime compensation (50300) ..... 10,000  
 58 Contractual services (51000) ..... 1,133,000  
 59 Fringe benefits (60000) ..... 95,000  
 60 Indirect costs (58800) ..... 5,000  
 61 -----

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1 Program account subtotal ..... 1,392,000  
 2 -----  
 3  
 4 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 49,739,000  
 5 -----  
 6  
 7 General Fund  
 8 State Purposes Account - 10050  
 9  
 10 For services and expenses of service and  
 11 training programs for the blind, includ-  
 12 ing, but not limited to, state match of  
 13 federal funds made available under various  
 14 provisions of the federal vocational reha-  
 15 bilitation act and the federal randolph  
 16 sheppard act and supportive services for  
 17 blind children and blind elderly persons.  
 18 Notwithstanding section 51 of the state  
 19 finance law and any other provision of law  
 20 to the contrary, the director of the budg-  
 21 et may, upon the advice of the commission-  
 22 er of children and family services,  
 23 authorize the transfer or interchange of  
 24 moneys appropriated herein with any other  
 25 state operations - general fund appropri-  
 26 ation within the office of children and  
 27 family services except where transfer or  
 28 interchange of appropriations is prohibit-  
 29 ed or otherwise restricted by law.  
 30 Notwithstanding any law to the contrary, no  
 31 funds under this appropriation shall be  
 32 available for certification or payment  
 33 until (i) the legislature has finally  
 34 acted upon the appropriations for the  
 35 office of children and family services  
 36 contained in the aid to localities budget  
 37 bill, and (ii) the director of the budget  
 38 has determined that those aid to locali-  
 39 ties appropriations as finally acted on  
 40 by the legislature are sufficient for the  
 41 ensuing fiscal year.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2025-26 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated (13953).  
 52  
 53 Personal service--regular (50100) ..... 2,535,000  
 54 Holiday/overtime compensation (50300) ..... 12,000  
 55 Supplies and materials (57000) ..... 8,000  
 56 Travel (54000) ..... 5,000  
 57 Contractual services (51000) ..... 6,002,000  
 58 -----  
 59 Program account subtotal ..... 8,562,000  
 60 -----  
 61

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1 Special Revenue Funds - Federal  
 2 Federal Education Fund  
 3 OCFs Vocational Rehabilitation Payments Account - 25207  
 4  
 5 For services and expenses related to the New  
 6 York state commission for the blind.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the money hereby appro-  
 9 priated may be interchanged or trans-  
 10 ferred, without limit, to any special  
 11 revenue funds federal account and/or any  
 12 appropriation of the office of children  
 13 and family services, and may be increased  
 14 or decreased without limit by transfer  
 15 between these appropriated amounts and  
 16 appropriations (13953).  
 17  
 18 Nonpersonal service (57050) ..... 3,000,000  
 19 -----  
 20 Program account subtotal ..... 3,000,000  
 21 -----  
 22

23 Special Revenue Funds - Federal  
 24 Federal Education Fund  
 25 Rehabilitation Services/Basic Support Account - 25213  
 26  
 27 For services and expenses related to the New  
 28 York state commission for the blind  
 29 including transfer or suballocation to the  
 30 state education department. Notwithstand-  
 31 ing any other provision of law to the  
 32 contrary, the money hereby appropriated  
 33 may be interchanged or transferred, with-  
 34 out limit, to any special revenue funds  
 35 federal account and/or any appropriation  
 36 of the office of children and family  
 37 services, and may be increased or  
 38 decreased without limit by transfer  
 39 between these appropriated amounts and  
 40 appropriations. A portion of the funds  
 41 appropriated herein may be suballocated to  
 42 the dormitory authority of the state of  
 43 New York, in accordance with a plan  
 44 approved by the division of the budget, to  
 45 design, construct, reconstruct, rehabili-  
 46 tate, renovate, furnish, equip or other-  
 47 wise improve vending stands for the blind  
 48 enterprise program pursuant to an agree-  
 49 ment between the New York state commission  
 50 for the blind and the dormitory authority,  
 51 which may contain such other terms and  
 52 conditions as may be agreed upon by the  
 53 parties thereto, including provisions  
 54 related to indemnities. All contracts for  
 55 construction awarded by the dormitory  
 56 authority pursuant to this appropriation  
 57 shall be governed by article 8 of the  
 58 labor law and shall be awarded in accord-  
 59 ance with the authority's procurement  
 60 contract guidelines adopted pursuant to  
 61 section 2879 of the public authorities law

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1 (13953).  
2  
3 Personal service (50000) ..... 10,067,000  
4 Nonpersonal service (57050) ..... 25,090,000  
5 -----  
6 Program account subtotal .....35,157,000  
7 -----  
8  
9 Special Revenue Funds - Other  
10 Combined Expendable Trust Fund  
11 CBVH Gifts and Bequests Account - 20129  
12  
13 For services and expenses related to the New  
14 York state commission for the blind  
15 (13953).  
16  
17 Supplies and materials (57000) ..... 5,000  
18 Contractual services (51000) ..... 20,000  
19 Equipment (56000) ..... 2,000  
20 -----  
21 Program account subtotal ..... 27,000  
22 -----  
23  
24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 CBVH-Vending Stand Account - 20119  
27  
28 For services and expenses related to the  
29 vending stand program and pension plan and  
30 establishing food service sites.  
31 Notwithstanding any other provision of law  
32 to the contrary, the money hereby appro-  
33 priated may be interchanged or trans-  
34 ferred, without limit, to any special  
35 revenue funds - other account and/or any  
36 appropriation of the office of children  
37 and family services, and may be increased  
38 or decreased without limit by transfer  
39 between these appropriated amounts and  
40 appropriations.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2025-26 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated (13953).  
51  
52 Contractual services (51000) ..... 543,000  
53 -----  
54 Program account subtotal ..... 543,000  
55 -----  
56  
57 Special Revenue Funds - Other  
58 Combined Expendable Trust Fund  
59 CBVH-Vending Stand Account-Federal - 20126  
60  
61 For services and expenses related to the

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1 vending stand program and pension plan and  
2 establishing food service sites.  
3 Notwithstanding any other provision of law  
4 to the contrary, the money hereby appro-  
5 priated may be interchanged or trans-  
6 ferred, without limit, to any special  
7 revenue funds - other account and/or any  
8 appropriation of the office of children  
9 and family services, and may be increased  
10 or decreased without limit by transfer  
11 between these appropriated amounts and  
12 appropriations.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2025-26 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (13953).

23	Supplies and materials (57000) .....	200,000
24	Travel (54000) .....	4,000
25	Contractual services (51000) .....	796,000
26		-----
27	Program account subtotal .....	1,000,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	CBVH-Vending Stand Account-State - 20146	
33		
34	For services and expenses related to the	
35	vending stand program and pension plan and	
36	establishing food service sites.	
37	Notwithstanding any other provision of law	
38	to the contrary, the money hereby appro- 39 priated may be interchanged or trans- 40 ferred, without limit, to any special 41 revenue funds - other account and/or any 42 appropriation of the office of children 43 and family services, and may be increased 44 or decreased without limit by transfer 45 between these appropriated amounts and 46 appropriations.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2025-26 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (13953).	
57		
58	Contractual services (51000) .....	950,000
59		-----
60	Program account subtotal .....	950,000
61		-----

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1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 CBVH Highway Revenue Account - 22108  
5  
6 For services and expenses of programs that  
7 support the blind.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (13953).  
18  
19 Contractual services (51000) ..... 500,000  
20 -----  
21 Program account subtotal ..... 500,000  
22 -----  
23  
24 SYSTEMS SUPPORT PROGRAM ..... 43,115,000  
25 -----  
26  
27 General Fund  
28 State Purposes Account - 10050  
29  
30 For services and expenses related to the  
31 systems support program.  
32 Notwithstanding section 51 of the state  
33 finance law and any other provision of law  
34 to the contrary, the director of the budg-  
35 et may, upon the advice of the commis-  
36 sioner of children and family services,  
37 authorize the transfer or interchange of  
38 moneys appropriated herein with any other  
39 state operations - general fund appropri-  
40 ation within the office of children and  
41 family services except where transfer or  
42 interchange of appropriations is prohibit-  
43 ed or otherwise restricted by law.  
44 Notwithstanding any law to the contrary, no  
45 funds under this appropriation shall be  
46 available for certification or payment  
47 until (i) the legislature has finally  
48 acted upon the appropriations for the  
49 office of children and family services  
50 contained in the aid to localities budget  
51 bill, and (ii) the director of the budget  
52 has determined that those aid to locali-  
53 ties appropriations as finally acted on  
54 by the legislature are sufficient for the  
55 ensuing fiscal year.  
56 Notwithstanding any other provision of law  
57 to the contrary, the OGS Interchange and  
58 Transfer Authority and the IT Interchange  
59 and Transfer Authority as defined in the  
60 2025-26 state fiscal year state operations  
61 appropriation for the budget division

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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (14020).

5		
6	Supplies and materials (57000) .....	50,000
7	Travel (54000) .....	23,000
8	Contractual services (51000) .....	2,400,000
9	Equipment (56000) .....	25,000
10		-----
11	Total amount available .....	2,498,000
12		-----

13  
14 For the non-federal share of services and  
15 expenses for the continued maintenance of  
16 the statewide automated child welfare  
17 information system; to operate the state-  
18 wide automated child welfare information  
19 system; and for the continued development  
20 of the statewide automated child welfare  
21 information system. Of the amounts appro-  
22 priated herein, a portion may be available  
23 for suballocation to the office of infor-  
24 mation technology services for the admin-  
25 istration of independent verification and  
26 validation services for child welfare  
27 systems operated or developed by the  
28 office of children and family services.

29 Notwithstanding any provision of law to the  
30 contrary, funds appropriated herein shall  
31 only be available upon approval of an  
32 expenditure plan by the director of the  
33 budget.

34 Notwithstanding section 51 of the state  
35 finance law and any other provision of law  
36 to the contrary, the director of the budg-  
37 et may, upon the advice of the commission-  
38 er of children and family services,  
39 authorize the transfer or interchange of  
40 moneys appropriated herein with any other  
41 state operations - general fund appropri-  
42 ation within the office of children and  
43 family services except where transfer or  
44 interchange of appropriations is prohibit-  
45 ed or otherwise restricted by law.

46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment  
49 until (i) the legislature has finally  
50 acted upon the appropriations for the  
51 office of children and family services  
52 contained in the aid to localities budget  
53 bill, and (ii) the director of the budget  
54 has determined that those aid to locali-  
55 ties appropriations as finally acted on  
56 by the legislature are sufficient for the  
57 ensuing fiscal year.

58 Notwithstanding any other provision of law  
59 to the contrary, the OGS Interchange and  
60 Transfer Authority and the IT Interchange  
61 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (13986).  
 7  
 8 Personal service--regular (50100) ..... 214,000  
 9 Supplies and materials (57000) ..... 129,000  
 10 Travel (54000) ..... 129,000  
 11 Contractual services (51000) ..... 8,706,000  
 12 Equipment (56000) ..... 846,000  
 13  
 14 Total amount available ..... 10,024,000  
 15 -----  
 16 Program account subtotal ..... 12,522,000  
 17 -----  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Connections Account - 25175  
 22  
 23 For services and expenses for the statewide  
 24 automated child welfare information system  
 25 including related administrative expenses  
 26 provided pursuant to title IV-e of the  
 27 federal social security act.  
 28 Such funds are to be available heretofore  
 29 accrued and hereafter to accrue for  
 30 liabilities associated with the continued  
 31 maintenance, operation, and development of  
 32 the statewide automated child welfare  
 33 information system. Subject to the  
 34 approval of the director of the budget,  
 35 such funds shall be available to the  
 36 office net of disallowances, refunds,  
 37 reimbursements, and credits (13986).  
 38  
 39 Personal service (50000) ..... 500,000  
 40 Nonpersonal service (57050) ..... 29,753,000  
 41 Fringe benefits (60090) ..... 305,000  
 42 Indirect costs (58850) ..... 35,000  
 43 -----  
 44 Program account subtotal ..... 30,593,000  
 45 -----  
 46  
 47 TRAINING AND DEVELOPMENT PROGRAM ..... 59,773,000  
 48 -----  
 49  
 50 General Fund  
 51 State Purposes Account - 10050  
 52  
 53 For services and expenses related to the  
 54 training and development program, includ-  
 55 ing but not limited to, child welfare,  
 56 public assistance and medical assistance  
 57 training contracts with not-for-profit  
 58 agencies or other governmental entities.  
 59 Of the amount appropriated herein, a mini-  
 60 mum of \$257,000 shall be used for the  
 61 prevention of domestic violence, of which



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1 \$135,000 may be used to contract with the  
2 office for the prevention of domestic  
3 violence to develop and implement a train-  
4 ing program on the dynamics of domestic  
5 violence and its relationship to child  
6 abuse and neglect with particular emphasis  
7 on alternatives to out-of-home placement.  
8 For trainee travel reimbursement payments to  
9 counties and voluntary agencies for  
10 employees receiving training from the  
11 office of children and family services, up  
12 to the limits stated in the OCFS travel  
13 guidelines.

14 Notwithstanding section 51 of the state  
15 finance law and any other provision of law  
16 to the contrary, the director of the budg-  
17 et may, upon the advice of the commission-  
18 er of the office of temporary and disabil-  
19 ity assistance and the commissioner of the  
20 office of children and family services,  
21 transfer or suballocate any of the amounts  
22 appropriated herein, or made available  
23 through interchange to the office of  
24 temporary and disability assistance.

25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of children and family services,  
30 authorize the transfer or interchange of  
31 moneys appropriated herein with any other  
32 state operations - general fund or state  
33 special revenue other fund appropriation  
34 within the office of children and family  
35 services except where transfer or inter-  
36 change of appropriations is prohibited or  
37 otherwise restricted by law.

38 Notwithstanding any law to the contrary, no  
39 funds under this appropriation shall be  
40 available for certification or payment  
41 until (i) the legislature has finally  
42 acted upon the appropriations for the  
43 office of children and family services  
44 contained in the aid to localities budget  
45 bill, and (ii) the director of the budget  
46 has determined that those aid to locali-  
47 ties appropriations as finally acted on  
48 by the legislature are sufficient for the  
49 ensuing fiscal year.

50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2025-26 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated. The money hereby appropriated  
60 shall be available to the office net of  
61 disallowances, refunds, reimbursements,

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1 and credits (14075).  
2  
3 Personal service--regular (50100) ..... 965,000  
4 Holiday/overtime compensation (50300) ..... 8,000  
5 Contractual services (51000) ..... 10,296,000  
6 Travel (54000) ..... 274,000  
7 Equipment(56000) ..... 369,000  
8 Supplies and materials (57000) ..... 47,000  
9 -----  
10 Total amount available ..... 11,959,000  
11 -----  
12

13 For services and expenses related to Youth  
14 Research Incorporated pursuant to an  
15 agreement with the office of children and  
16 family services.

17 Notwithstanding any law to the contrary, no  
18 funds under this appropriation shall be  
19 available for certification or payment  
20 until (i) the legislature has finally  
21 acted upon the appropriations for the  
22 office of children and family services  
23 contained in the aid to localities budget  
24 bill, and (ii) the director of the budget  
25 has determined that those aid to locali-  
26 ties appropriations as finally acted on  
27 by the legislature are sufficient for the  
28 ensuing fiscal year.

29 Notwithstanding section 51 of the state  
30 finance law and any other provision of law  
31 to the contrary, the director of the budg-  
32 et may, upon the advice of the commission-  
33 er of children and family services,  
34 authorize the transfer or interchange of  
35 moneys appropriated herein with any other  
36 state operations or aid to localities -  
37 general fund or state special revenue  
38 other fund appropriation (15016).  
39

40 Contractual services (51000) ..... 7,535,000  
41 -----  
42 Program account subtotal ..... 19,494,000  
43 -----  
44

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Multiagency Training Contract Account - 21989  
48

49 For services and expenses related to the  
50 operation of the training and development  
51 program including, but not limited to,  
52 personal service, fringe benefits and  
53 nonpersonal service. To the extent that  
54 costs incurred through payment from this  
55 appropriation result from training activ-  
56 ities performed on behalf of the office of  
57 children and family services, the office  
58 of temporary and disability assistance,  
59 the department of health, the department  
60 of labor or any other state or local agen-  
61 cy, expenditures made from this appropri-

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1 ation shall be reduced by any federal,  
2 state, or local funding available for such  
3 purpose in accordance with a cost allo-  
4 cation plan submitted to the federal  
5 government. No expenditure shall be made  
6 from this account until an expenditure  
7 plan has been approved by the director of  
8 the budget.

9 For trainee travel reimbursement payments to  
10 counties and voluntary agencies for  
11 employees receiving training from the  
12 office of children and family services, up  
13 to the limits stated in the OCFS travel  
14 guidelines.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (13984).

25		
26	Personal service--regular (50100) .....	2,710,000
27	Contractual services (51000) .....	18,849,000
28	Fringe benefits (60000) .....	1,213,000
29	Indirect costs (58800) .....	71,000
30		-----
31	Total amount available .....	22,843,000
32		-----

33  
34 For services and expenses related to Youth  
35 Research Incorporated pursuant to an  
36 agreement with the office of children and  
37 family services.

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of children and family services,  
43 authorize the transfer or interchange of  
44 moneys appropriated herein with any other  
45 state operations or aid to localities -  
46 general fund or state special revenue  
47 other fund appropriation (15016).

48		
49	Contractual services (51000) .....	6,165,000
50		-----
51	Program account subtotal .....	29,008,000
52		-----

53  
54 Special Revenue Funds - Other  
55 Miscellaneous Special Revenue Fund  
56 State Match Account - 21967

57  
58 For services and expenses related to the  
59 training and development program. Of the  
60 amount appropriated herein, \$1,500,000 may  
61 be used only to provide state match for

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1 federal training funds in accordance with  
2 an agreement with social services  
3 districts including, but not limited to,  
4 the city of New York. Any agreement with a  
5 social services district is subject to the  
6 approval of the director of the budget. No  
7 expenditure shall be made from this  
8 account for personal service costs. No  
9 expenditure shall be made from this  
10 account until an expenditure plan for this  
11 purpose has been approved by the director  
12 of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2025-26 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (13984).

23

24 Contractual services (51000) .....	4,000,000
	-----
26 Program account subtotal .....	4,000,000
	-----

27

28

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Training, Management and Evaluation Account - 21961

32

33 For services and expenses related to the  
34 training and development program. Of the  
35 amount appropriated herein, the office  
36 shall expend not less than \$359,000 for  
37 services and expenses of child abuse  
38 prevention training pursuant to chapters  
39 676 and 677 of the laws of 1985. No  
40 expenditure shall be made from this  
41 account for any purpose until an expendi-  
42 ture plan has been approved by the direc-  
43 tor of the budget.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2025-26 state fiscal year state operations  
49 appropriation for the budget division  
50 program of the division of the budget, are  
51 deemed fully incorporated herein and a  
52 part of this appropriation as if fully  
53 stated (13984).

54

55 Personal service (50100) .....	3,353,000
56 Supplies and materials (57000) .....	20,000
57 Travel (54000) .....	12,000
58 Contractual services (51000) .....	1,854,000
59 Equipment (56000) .....	92,000
60 Fringe benefits (60000) .....	1,636,000
61 Indirect costs (58800) .....	104,000

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1 -----  
2 Program account subtotal ..... 7,071,000  
3 -----  
4  
5 Enterprise Funds  
6 Agencies Enterprise Fund  
7 Training Materials Account - 50306  
8  
9 For services and expenses related to publi-  
10 cation and sale of training materials.  
11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2025-26 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (13984).  
21  
22 Contractual services (51000) ..... 200,000  
23 -----  
24 Program account subtotal ..... 200,000  
25 -----  
26  
27 YOUTH FACILITIES PROGRAM ..... 171,856,000  
28 -----  
29  
30 General Fund  
31 State Purposes Account - 10050  
32  
33 For services and expenses related to the  
34 youth facilities program including the New  
35 York model treatment program for youth in  
36 the care of the office of children and  
37 family services, in office of children and  
38 family services facilities and in the  
39 community.  
40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of children and family services,  
45 authorize the transfer or interchange of  
46 moneys appropriated herein with any other  
47 state operations - general fund appropri-  
48 ation within the office of children and  
49 family services except where transfer or  
50 interchange of appropriations is prohibit-  
51 ed or otherwise restricted by law.  
52 Notwithstanding any other provision of law  
53 to the contrary, the director of the budg-  
54 et is authorized to waive the 50 percent  
55 local share of youth facility costs  
56 required under subdivision 2 of section  
57 529 of the executive law, as necessary,  
58 for statements of obligations issued to  
59 limit the total amount owed from local  
60 social services districts for services  
61 provided in a calendar year to no more

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1 than \$55,000,000. Provided, however, that  
2 for the city of New York, a waiver of any  
3 reimbursement due to the state above the  
4 city of New York's pro-rata share of the  
5 \$55,000,000 shall only be granted to the  
6 extent that the director of the budget has  
7 executed an agreement with the city of New  
8 York that provides for a total additional  
9 investment from the preceding year in  
10 homeless assistance and services in the  
11 amount of at least \$440,000,000 for the  
12 period commencing July 1, 2014 through  
13 such date as shall be determined by the  
14 director of the budget, of which the city  
15 of New York shall directly fund  
16 \$220,000,000 and shall also fund the  
17 remaining \$220,000,000 with estimated  
18 savings associated with the state's waiver  
19 of the local share of youth facility costs  
20 authorized herein, and provided that the  
21 office of temporary and disability assist-  
22 ance will commence its regular review and  
23 audit to make sure the city of New York is  
24 in compliance with all applicable state  
25 and federal regulations in relation to the  
26 appropriate care of the homeless, and  
27 provided further that such funds shall not  
28 be used to supplant any of the city of New  
29 York's funds for such services, as deter-  
30 mined by the director of the budget. Such  
31 eligible homeless assistance and services  
32 shall be limited to the city of New York's  
33 costs for living in communities (LINC) 3,  
34 LINC 4, and LINC 5 rental assistance  
35 programs and/or any other new rental  
36 assistance for the homeless program imple-  
37 mented after July 1, 2014, pursuant to a  
38 plan submitted by the city of New York and  
39 approved by the office of temporary and  
40 disability assistance and the director of  
41 the budget. The city of New York shall  
42 submit monthly reports to the director of  
43 the budget and the office of temporary and  
44 disability assistance indicating the  
45 number of recipients served under each  
46 program and the amount spent on each  
47 program for the given month, and shall  
48 submit a year-end report with cumulative  
49 calendar year costs by March 31, 2026.

50 Notwithstanding any law to the contrary, no  
51 funds under this appropriation shall be  
52 available for certification or payment  
53 until (i) the legislature has finally  
54 acted upon the appropriations for the  
55 office of children and family services  
56 contained in the aid to localities budget  
57 bill, and (ii) the director of the budget  
58 has determined that those aid to locali-  
59 ties appropriations as finally acted on  
60 by the legislature are sufficient for the  
61 ensuing fiscal year.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2025-26 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11 The money hereby appropriated shall be  
12 available to the office net of disallow-  
13 ances, refunds, reimbursements, and cred-  
14 its (13945).

16	Personal service--regular (50100) .....	121,215,000
17	Temporary service (50200) .....	3,325,000
18	Holiday/overtime compensation (50300) .....	9,657,000
19	Supplies and materials (57000) .....	13,081,000
20	Travel (54000) .....	627,000
21	Contractual services (51000) .....	22,801,000
22	Equipment (56000) .....	735,000
23		-----
24	Program account subtotal .....	171,441,000
25		-----

26  
27 Enterprise Funds  
28 Youth Commissary Account  
29 DFY Account - 50000  
30

31 For services and expenses related to facili-  
32 ty commissary supplies and services and  
33 expenses related to facility vocational  
34 business enterprises.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2025-26 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (13945).

46	Supplies and materials (57000) .....	175,000
47	Contractual services (51000) .....	50,000
48	Equipment (56000) .....	90,000
49		-----
50	Program account subtotal .....	315,000
51		-----

52 Internal Service Funds  
53 Youth Vocational Education Account  
54 DFY Account - 55150  
55

56 For services and expenses related to voca-  
57 tional programs at office facilities.

58 Notwithstanding any other provision of law  
59 to the contrary, the OGS Interchange and  
60 Transfer Authority and the IT Interchange  
61 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (13945).  
7  
8 Supplies and materials (57000) ..... 25,000  
9 Contractual services (51000) ..... 25,000  
10 Equipment (56000) ..... 50,000  
11 .....  
12 Program account subtotal ..... 100,000  
13 .....  
14



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1 CENTRAL ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Head Start Grant Account - 25181  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the head start collaboration  
9 project grant program (14037).  
10 Personal service (50000) ... 229,000 ..... (re. \$226,000)  
11 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
12 Fringe benefits (60090) ... 104,000 ..... (re. \$102,000)  
13 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
14  
15 By chapter 50, section 1, of the laws of 2023:  
16 For services and expenses related to the head start collaboration  
17 project grant program (14037).  
18 Personal service (50000) ... 220,000 ..... (re. \$140,000)  
19 Nonpersonal service (57050) ... 211,000 ..... (re. \$156,000)  
20 Fringe benefits (60090) ... 98,000 ..... (re. \$46,000)  
21 Indirect costs (58850) ... 8,000 ..... (re. \$3,000)  
22  
23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 Grants and Bequests Account - 20145  
26  
27 By chapter 50, section 1, of the laws of 2024:  
28 For services and expenses related to research, evaluation and  
29 demonstration projects, including fringe benefits (81001).  
30 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
31 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
32 Travel (54000) ... 15,000 ..... (re. \$15,000)  
33 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
34 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
35 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
36 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)  
37  
38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 OCFS Program Account - 22111  
41  
42 By chapter 53, section 1, of the laws of 2008:  
43 For services and expenses related to the support of health and social  
44 services programs (81001).  
45 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)  
46  
47 CHILD CARE PROGRAM  
48  
49 Special Revenue Funds - Federal  
50 Federal Health and Human Services Fund  
51 Federal Day Care Account - 25175  
52  
53 By chapter 50, section 1, of the laws of 2024:  
54 Funds appropriated herein shall be available for aid to  
55 municipalities, for services and expenses related to administering  
56 activities under the child care block grant and for payments to the  
57 federal government for expenditures made pursuant to the social  
58 services law and the state plan for individual and family grant  
59 program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and  
2 expenses heretofore accrued or hereafter to accrue to  
3 municipalities.  
4 Subject to the approval of the director of the budget, such funds  
5 shall be available to the office net of disallowances, refunds,  
6 reimbursements, and credits.  
7 Notwithstanding any inconsistent provision of law, the amount herein  
8 appropriated may be transferred to any other appropriation within  
9 the office of children and family services and/or the office of  
10 temporary and disability assistance and/or suballocated to the  
11 office of temporary and disability assistance for the purpose of  
12 paying local social services districts' costs of the above program  
13 and may be increased or decreased by interchange with any other  
14 appropriation or with any other item or items within the amounts  
15 appropriated within the office of children and family services  
16 general fund - local assistance account or special revenue funds  
17 federal / aid to localities federal day care account with the  
18 approval of the director of the budget who shall file such approval  
19 with the department of audit and control and copies thereof with the  
20 chair- man of the senate finance committee and the chairman of the  
21 assembly ways and means committee.  
22 Notwithstanding any other provision of law, the money hereby  
23 appropriated including any funds transferred by the office of  
24 temporary and disability assistance special revenue funds - federal  
25 / aid to localities federal health and human services fund, federal  
26 temporary assistance to needy families block grant funds at the  
27 request of the local social services districts and, upon approval of  
28 the director of the budget, transfer of federal temporary assistance  
29 for needy families block grant funds made available from the New  
30 York works compliance fund program or otherwise specifically  
31 appropriated therefor, in combination with the money appropriated in  
32 the general fund / aid to localities local assistance account,  
33 appropriated for the state block grant for child care shall  
34 constitute the state block grant for child care. Pursuant to title  
35 5-C of article 6 of the social services law, the state block grant  
36 for child care shall be used for child care assistance and for  
37 activities to increase the availability and/or quality of child care  
38 programs (13950).  
39 Personal service (50000) ... 34,000,000 ..... (re. \$30,502,000)  
40 Nonpersonal service (57050) ... 12,354,000 ..... (re. \$8,373,000)  
41 Fringe benefits (60090) ... 22,000,000 ..... (re. \$19,800,000)  
42 Indirect costs (58850) ... 4,000,000 ..... (re. \$3,747,000)  
43  
44 By chapter 50, section 1, of the laws of 2023:  
45 Funds appropriated herein shall be available for aid to munici-  
46 palities, for services and expenses related to administering activ-  
47 ities under the child care block grant and for payments to the  
48 federal government for expenditures made pursuant to the social  
49 services law and the state plan for individual and family grant  
50 program under the disaster relief act of 1974.  
51 Such funds are to be available for payment of aid, services and  
52 expenses heretofore accrued or hereafter to accrue to munici-  
53 palities.  
54 Subject to the approval of the director of the budget, such funds  
55 shall be available to the office net of disallowances, refunds,  
56 reimbursements, and credits.  
57 Notwithstanding any inconsistent provision of law, the amount herein  
58 appropriated may be transferred to any other appropriation within  
59 the office of children and family services and/or the office of  
60 temporary and disability assistance and/or suballocated to the  
61 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program  
2 and may be increased or decreased by interchange with any other  
3 appropriation or with any other item or items within the amounts  
4 appropriated within the office of children and family services  
5 general fund - local assistance account or special revenue funds  
6 federal / aid to localities federal day care account with the  
7 approval of the director of the budget who shall file such approval  
8 with the department of audit and control and copies thereof with the  
9 chairman of the senate finance committee and the chairman of the  
10 assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated including any funds transferred by the office of temporary and  
13 disability assistance special revenue funds - federal / aid to  
14 localities federal health and human services fund, federal temporary  
15 assistance to needy families block grant funds at the request of the  
16 local social services districts and, upon approval of the director  
17 of the budget, transfer of federal temporary assistance for needy  
18 families block grant funds made available from the New York works  
19 compliance fund program or otherwise specifically appropriated  
20 therefor, in combination with the money appropriated in the general  
21 fund / aid to localities local assistance account, appropriated for  
22 the state block grant for child care shall constitute the state  
23 block grant for child care. Pursuant to title 5-C of article 6 of  
24 the social services law, the state block grant for child care shall  
25 be used for child care assistance and for activities to increase the  
26 availability and/or quality of child care programs (13950).

27	Personal service (50000) ...	32,000,000 .....	(re. \$2,635,000)
28	Nonpersonal service (57050) ...	12,354,000 .....	(re. \$4,722,000)
29	Fringe benefits (60090) ...	19,540,000 .....	(re. \$777,000)
30	Indirect costs (58850) ...	3,149,000 .....	(re. \$1,346,000)

31  
32 By chapter 50, section 1, of the laws of 2022:  
33 Funds appropriated herein shall be available for aid to munici-  
34 palities, for services and expenses related to administering activ-  
35 ities under the child care block grant and for payments to the  
36 federal government for expenditures made pursuant to the social  
37 services law and the state plan for individual and family grant  
38 program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and  
40 expenses heretofore accrued or hereafter to accrue to munici-  
41 palities.

42 Subject to the approval of the director of the budget, such funds  
43 shall be available to the office net of disallowances, refunds,  
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein  
46 appropriated may be transferred to any other appropriation within  
47 the office of children and family services and/or the office of  
48 temporary and disability assistance and/or suballocated to the  
49 office of temporary and disability assistance for the purpose of  
50 paying local social services districts' costs of the above program  
51 and may be increased or decreased by interchange with any other  
52 appropriation or with any other item or items within the amounts  
53 appropriated within the office of children and family services  
54 general fund - local assistance account or special revenue funds  
55 federal / aid to localities federal day care account with the  
56 approval of the director of the budget who shall file such approval  
57 with the department of audit and control and copies thereof with the  
58 chairman of the senate finance committee and the chairman of the  
59 assembly ways and means committee.

60 Notwithstanding any other provision of law, the money hereby appropri-  
61 ated including any funds transferred by the office of temporary and

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1 disability assistance special revenue funds - federal / aid to  
2 localities federal health and human services fund, federal temporary  
3 assistance to needy families block grant funds at the request of the  
4 local social services districts and, upon approval of the director  
5 of the budget, transfer of federal temporary assistance for needy  
6 families block grant funds made available from the New York works  
7 compliance fund program or otherwise specifically appropriated  
8 therefor, in combination with the money appropriated in the general  
9 fund / aid to localities local assistance account, appropriated for  
10 the state block grant for child care shall constitute the state  
11 block grant for child care. Pursuant to title 5-C of article 6 of  
12 the social services law, the state block grant for child care shall  
13 be used for child care assistance and for activities to increase the  
14 availability and/or quality of child care programs (13950).  
15 Personal service (50000) ... 31,121,000 ..... (re. \$14,954,000)  
16 Nonpersonal service (57050) ... 13,886,000 ..... (re. \$5,635,000)  
17 Fringe benefits (60090) ... 19,312,000 ..... (re. \$3,048,000)  
18 Indirect costs (58850) ... 2,142,000 ..... (re. \$570,000)

19

20 By chapter 50, section 1, of the laws of 2021:

21 Funds appropriated herein shall be available for aid to municipi-  
22 palities, for services and expenses related to administering activ-  
23 ities under the child care block grant and for payments to the  
24 federal government for expenditures made pursuant to the social  
25 services law and the state plan for individual and family grant  
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and  
28 expenses heretofore accrued or hereafter to accrue to municipi-  
29 palities.

30 Subject to the approval of the director of the budget, such funds  
31 shall be available to the office net of disallowances, refunds,  
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be transferred to any other appropriation within  
35 the office of children and family services and/or the office of  
36 temporary and disability assistance and/or suballocated to the  
37 office of temporary and disability assistance for the purpose of  
38 paying local social services districts' costs of the above program  
39 and may be increased or decreased by interchange with any other  
40 appropriation or with any other item or items within the amounts  
41 appropriated within the office of children and family services  
42 general fund - local assistance account or special revenue funds  
43 federal / aid to localities federal day care account with the  
44 approval of the director of the budget who shall file such approval  
45 with the department of audit and control and copies thereof with the  
46 chairman of the senate finance committee and the chairman of the  
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated including any funds transferred by the office of temporary and  
50 disability assistance special revenue funds - federal / aid to  
51 localities federal health and human services fund, federal temporary  
52 assistance to needy families block grant funds at the request of the  
53 local social services districts and, upon approval of the director  
54 of the budget, transfer of federal temporary assistance for needy  
55 families block grant funds made available from the New York works  
56 compliance fund program or otherwise specifically appropriated  
57 therefor, in combination with the money appropriated in the general  
58 fund / aid to localities local assistance account, appropriated for  
59 the state block grant for child care shall constitute the state  
60 block grant for child care. Pursuant to title 5-C of article 6 of  
61 the social services law, the state block grant for child care shall

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1 be used for child care assistance and for activities to increase the  
 2 availability and/or quality of child care programs (13950).  
 3 Personal service (50000) ... 24,600,000 ..... (re. \$1,094,000)  
 4 Nonpersonal service (57050) ... 21,286,000 ..... (re. \$13,030,000)  
 5 Fringe benefits (60090) ... 15,200,000 ..... (re. \$1,148,000)  
 6 Indirect costs (58850) ... 1,800,000 ..... (re. \$291,000)

7  
8 FAMILY AND CHILDREN'S SERVICES PROGRAM

9  
10 General Fund  
11 State Purposes Account - 10050

12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses related to personal services, related  
15 fringe, indirect, and non-personal service associated to extending  
16 the Adult Protective Services line to accept calls for a minimum of  
17 three additional hours per day. Such hours shall be from 5 pm to 8pm  
18 Monday through Friday for the purpose of addressing elder abuse  
19 (15259) ... 326,000 ..... (re. \$184,000)

20  
21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Discretionary Demonstration Account - 25103

24  
25 By chapter 50, section 1, of the laws of 2024:  
26 For services and expenses related to administering federal health and  
27 human services discretionary demonstration program grants and grants  
28 from the national center on child abuse and neglect.  
29 Notwithstanding any other provision of law to the contrary, the  
30 definition of "abused child" contained in section 1012 of the family  
31 court act shall be deemed to include any child whose parent or  
32 person legally responsible for their care permits or encourages such  
33 child engage in any act, or commits or allows to be committed  
34 against such child any offense, that would render such child either  
35 a victim of "sex trafficking" or a victim of "severe forms of  
36 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by  
37 P.L. 106-386, or any successor federal statute. Provided however, of  
38 the amounts appropriated herein, \$23,000,000 shall be reserved for  
39 the expenditure of additional federal funding made available to  
40 recover from public health emergencies (13954).  
41 Personal service (50000) ... 6,412,000 ..... (re. \$6,395,000)  
42 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$27,003,000)  
43 Fringe benefits (60090) ... 2,787,000 ..... (re. \$2,776,000)  
44 Indirect costs (58850) ... 97,000 ..... (re. \$96,000)

45  
46 By chapter 50, section 1, of the laws of 2023:  
47 For services and expenses related to administering federal health and  
48 human services discretionary demonstration program grants and grants  
49 from the national center on child abuse and neglect.  
50 Notwithstanding any other provision of law to the contrary, the defi-  
51 nition of "abused child" contained in section 1012 of the family  
52 court act shall be deemed to include any child whose parent or  
53 person legally responsible for their care permits or encourages such  
54 child engage in any act, or commits or allows to be committed  
55 against such child any offense, that would render such child either  
56 a victim of "sex trafficking" or a victim of "severe forms of traf-  
57 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
58 106-386, or any successor federal statute. Provided however, of the  
59 amounts appropriated herein, \$23,000,000 shall be reserved for the  
60 expenditure of additional federal funding made available to recover  
61 from public health emergencies (13954).

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1 Personal service (50000) ... 6,387,000 ..... (re. \$6,110,000)  
2 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$17,384,000)  
3 Fringe benefits (60090) ... 2,771,000 ..... (re. \$2,589,000)  
4 Indirect costs (58850) ... 97,000 ..... (re. \$80,000)  
5

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to administering federal health and  
8 human services discretionary demonstration program grants and grants  
9 from the national center on child abuse and neglect.

10 Notwithstanding any other provision of law to the contrary, the defi-  
11 nition of "abused child" contained in section 1012 of the family  
12 court act shall be deemed to include any child whose parent or  
13 person legally responsible for their care permits or encourages such  
14 child engage in any act, or commits or allows to be committed  
15 against such child any offense, that would render such child either  
16 a victim of "sex trafficking" or a victim of "severe forms of traf-  
17 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
18 106-386, or any successor federal statute. Provided however, of the  
19 amounts appropriated herein, \$23,000,000 shall be reserved for the  
20 expenditure of additional federal funding made available to recover  
21 from public health emergencies (13954).

22 Personal service (50000) ... 6,384,000 ..... (re. \$6,047,000)  
23 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$3,590,000)  
24 Fringe benefits (60090) ... 2,769,000 ..... (re. \$2,557,000)  
25 Indirect costs (58850) ... 97,000 ..... (re. \$77,000)  
26

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to administering federal health and  
29 human services discretionary demonstration program grants and grants  
30 from the national center on child abuse and neglect.

31 Notwithstanding any other provision of law to the contrary, the defi-  
32 nition of "abused child" contained in section 1012 of the family  
33 court act shall be deemed to include any child whose parent or  
34 person legally responsible for their care permits or encourages such  
35 child engage in any act, or commits or allows to be committed  
36 against such child any offense, that would render such child either  
37 a victim of "sex trafficking" or a victim of "severe forms of traf-  
38 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
39 106-386, or any successor federal statute. Provided however, of the  
40 amounts appropriated herein, \$23,000,000 shall be reserved for the  
41 expenditure of additional federal funding made available to recover  
42 from public health emergencies (13954).

43 Personal service (50000) ... 6,357,852 ..... (re. \$6,236,000)  
44 Nonpersonal service (57050) ... 27,353,866 ..... (re. \$5,822,000)  
45 Fringe benefits (60090) ... 2,752,912 ..... (re. \$2,247,000)  
46 Indirect costs (58850) ... 94,370 ..... (re. \$48,000)  
47

48 By chapter 50, section 1, of the laws of 2020:

49 For services and expenses related to administering federal health and  
50 human services discretionary demonstration program grants and grants  
51 from the national center on child abuse and neglect.

52 Notwithstanding any other provision of law to the contrary, the defi-  
53 nition of "abused child" contained in section 1012 of the family  
54 court act shall be deemed to include any child whose parent or  
55 person legally responsible for their care permits or encourages such  
56 child engage in any act, or commits or allows to be committed  
57 against such child any offense, that would render such child either  
58 a victim of "sex trafficking" or a victim of "severe forms of traf-  
59 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
60 106-386, or any successor federal statute (13954).  
61 Personal service (50000) ... 2,358,000 ..... (re. \$2,157,000)

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1 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$354,000)  
 2 Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)  
 3 Indirect costs (58850) ... 25,000 ..... (re. \$15,000)  
 4  
 5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Early Childhood Development Account - 25135  
 8  
 9 By chapter 50, section 1, of the laws of 2024:  
 10 For services and expenses related to administering federal health and  
 11 human services grants related to early childhood development  
 12 (13911).  
 13 Personal service (50000) ... 539,000 ..... (re. \$539,000)  
 14 Nonpersonal service (57050) ... 14,160,000 ..... (re. \$14,160,000)  
 15 Fringe benefits (60090) ... 341,000 ..... (re. \$341,000)  
 16 Indirect costs (58850) ... 27,000 ..... (re. \$27,000)  
 17  
 18 By chapter 50, section 1, of the laws of 2023:  
 19 For services and expenses related to administering federal health and  
 20 human services grants related to early childhood development  
 21 (13911).  
 22 Personal service (50000) ... 516,000 ..... (re. \$516,000)  
 23 Nonpersonal service (57050) ... 14,160,000 ..... (re. \$14,160,000)  
 24 Fringe benefits (60090) ... 326,000 ..... (re. \$326,000)  
 25 Indirect costs (58850) ... 27,000 ..... (re. \$27,000)  
 26  
 27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses related to administering federal health and  
 29 human services grants related to early childhood development  
 30 (13911).  
 31 Personal service (50000) ... 506,000 ..... (re. \$76,000)  
 32 Nonpersonal service (57050) ... 14,160,000 ..... (re. \$2,035,000)  
 33 Fringe benefits (60090) ... 319,000 ..... (re. \$43,000)  
 34 Indirect costs (58850) ... 27,000 ..... (re. \$1,000)  
 35  
 36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses related to administering federal health and  
 38 human services grants related to early childhood development  
 39 (13911).  
 40 Personal service (50000) ... 500,000 ..... (re. \$53,000)  
 41 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$736,000)  
 42 Fringe benefits (60090) ... 315,100 ..... (re. \$31,000)  
 43 Indirect costs (58850) ... 25,700 ..... (re. \$7,000)  
 44  
 45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Title IV-a, IV-b, IV-e Account - 25175  
 48  
 49 By chapter 50, section 1, of the laws of 2024:  
 50 For services and expenses related to activities associated with the  
 51 Federal Family First Prevention Services Act (P.L.115-123). Such  
 52 funds are to be available for expenses heretofore accrued and here-  
 53 after to accrue for liabilities associated with the continued  
 54 implementation of the Federal Family First Prevention Services Act  
 55 (P.L. 115-123). Subject to the approval of the director of the  
 56 budget, such funds shall be available to the office net of  
 57 disallowances, refunds, reimbursement, and credits (15066).  
 58 Personal service (50000) ..... 5,000,000 ..... (re. \$5,000,000)  
 59 Nonpersonal service (57050) ..... 5,000,000 ..... (re. \$5,000,000)  
 60 Fringe benefits (60090) ..... 3,500,000 ..... (re. \$3,500,000)  
 61 Indirect costs (58850) ..... 200,000 ..... (re. \$200,000)

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1  
2 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

3  
4 General Fund  
5 State Purposes Account - 10050

6  
7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses of service and training programs for the  
9 blind, including, but not limited to, state match of federal funds  
10 made available under various provisions of the federal vocational  
11 rehabilitation act and the federal randolph sheppard act and  
12 supportive services for blind children and blind elderly persons.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of children and family services,  
16 authorize the transfer or interchange of moneys appropriated herein  
17 with any other state operations - general fund appropriation within  
18 the office of children and family services except where transfer or  
19 interchange of appropriations is prohibit- ed or otherwise  
20 restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and  
23 Transfer Authority as defined in the 2024-25 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (13953).

27	Personal service--regular (50100) ...	2,535,000	.....	(re. \$1,312,000)
28	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
29	Travel (54000) ...	5,000	.....	(re. \$2,000)
30	Contractual services (51000) ...	6,002,000	.....	(re. \$5,177,000)

31  
32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of service and training programs for the  
34 blind, including, but not limited to, state match of federal funds  
35 made available under various provisions of the federal vocational  
36 rehabilitation act and the federal randolph sheppard act and  
37 supportive services for blind children and blind elderly persons.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2023-24 state fiscal year state  
49 operations appropriation for the budget division program of the  
50 division of the budget, are deemed fully incorporated herein and a  
51 part of this appropriation as if fully stated (13953).

52	Personal service--regular (50100) ...	2,390,000	.....	(re. \$284,000)
53	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
54	Travel (54000) ...	5,000	.....	(re. \$2,000)
55	Contractual services (51000) ...	6,002,000	.....	(re. \$5,127,000)

56  
57 By chapter 50, section 1, of the laws of 2022:

58 For services and expenses of service and training programs for the  
59 blind, including, but not limited to, state match of federal funds  
60 made available under various provisions of the federal vocational  
61 rehabilitation act and the federal randolph sheppard act and



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1 supportive services for blind children and blind elderly persons.  
 2 Notwithstanding section 51 of the state finance law and any other  
 3 provision of law to the contrary, the director of the budget may,  
 4 upon the advice of the commissioner of children and family services,  
 5 authorize the transfer or interchange of moneys appropriated herein  
 6 with any other state operations - general fund appropriation within  
 7 the office of children and family services except where transfer or  
 8 interchange of appropriations is prohibited or otherwise restricted  
 9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2022-23 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (13953).

16 Personal service--regular (50100) ... 2,355,000 ..... (re. \$294,000)  
 17 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)  
 18 Contractual services (51000) ... 6,002,000 ..... (re. \$5,224,000)  
 19

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of service and training programs for the  
 22 blind, including, but not limited to, state match of federal funds  
 23 made available under various provisions of the federal vocational  
 24 rehabilitation act and the federal randolph sheppard act and  
 25 supportive services for blind children and blind elderly persons.

26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the director of the budget may,  
 28 upon the advice of the commissioner of children and family services,  
 29 authorize the transfer or interchange of moneys appropriated herein  
 30 with any other state operations - general fund appropriation within  
 31 the office of children and family services except where transfer or  
 32 interchange of appropriations is prohibited or otherwise restricted  
 33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2021-22 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (13953).

40 Personal service--regular (50100) ... 2,197,000 ..... (re. \$176,000)  
 41 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
 42 Contractual services (51000) ... 6,002,000 ..... (re. \$3,444,000)  
 43

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses of service and training programs for the  
 46 blind, including, but not limited to, state match of federal funds  
 47 made available under various provisions of the federal vocational  
 48 rehabilitation act and the federal randolph sheppard act and  
 49 supportive services for blind children and blind elderly persons.

50 Notwithstanding section 51 of the state finance law and any other  
 51 provision of law to the contrary, the director of the budget may,  
 52 upon the advice of the commissioner of children and family services,  
 53 authorize the transfer or interchange of moneys appropriated herein  
 54 with any other state operations - general fund appropriation within  
 55 the office of children and family services except where transfer or  
 56 interchange of appropriations is prohibited or otherwise restricted  
 57 by law.

58 Notwithstanding any other provision of law to the contrary, the OGS  
 59 Interchange and Transfer Authority and the IT Interchange and Trans-  
 60 fer Authority as defined in the 2020-21 state fiscal year state  
 61 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (13953).  
 3 Personal service--regular (50100) ... 2,197,000 ..... (re. \$619,000)  
 4 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
 5 Travel (54000) ... 5,000 ..... (re. \$1,000)  
 6 Contractual services (51000) ... 6,002,000 ..... (re. \$4,735,000)

7  
 8 Special Revenue Funds - Federal  
 9 Federal Education Fund  
 10 OCFS Vocational Rehabilitation Payments Account - 25207

11  
 12 By chapter 50, section 1, of the laws of 2024:  
 13 For services and expenses related to the New York state commission for  
 14 the blind.  
 15 Notwithstanding any other provision of law to the contrary, the money  
 16 hereby appropriated may be interchanged or transferred, without  
 17 limit, to any special revenue funds federal account and/or any  
 18 appropriation of the office of children and family services, and may  
 19 be increased or decreased without limit by transfer between these  
 20 appropriated amounts and appropriations (13953).  
 21 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

22  
 23 By chapter 50, section 1, of the laws of 2023:  
 24 For services and expenses related to the New York state commission for  
 25 the blind.  
 26 Notwithstanding any other provision of law to the contrary, the money  
 27 hereby appropriated may be interchanged or transferred, without  
 28 limit, to any special revenue funds federal account and/or any  
 29 appropriation of the office of children and family services, and may  
 30 be increased or decreased without limit by transfer between these  
 31 appropriated amounts and appropriations (13953).  
 32 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,817,000)

33  
 34 By chapter 50, section 1, of the laws of 2022:  
 35 For services and expenses related to the New York state commission for  
 36 the blind.  
 37 Notwithstanding any other provision of law to the contrary, the money  
 38 hereby appropriated may be interchanged or transferred, without  
 39 limit, to any special revenue funds federal account and/or any  
 40 appropriation of the office of children and family services, and may  
 41 be increased or decreased without limit by transfer between these  
 42 appropriated amounts and appropriations (13953).  
 43 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$6,000)

44  
 45 Special Revenue Funds - Federal  
 46 Federal Education Fund  
 47 Rehabilitation Services/Basic Support Account - 25213

48  
 49 By chapter 50, section 1, of the laws of 2024:  
 50 For services and expenses related to the New York state commission for  
 51 the blind including transfer or suballocation to the state education  
 52 department. Notwithstanding any other provision of law to the  
 53 contrary, the money hereby appropriated may be interchanged or  
 54 transferred, without limit, to any special revenue funds federal  
 55 account and/or any appropriation of the office of children and  
 56 family services, and may be increased or decreased without limit by  
 57 transfer between these appropriated amounts and appropriations. A  
 58 portion of the funds appropriated herein may be suballocated to the  
 59 dormitory authority of the state of New York, in accordance with a  
 60 plan approved by the division of the budget, to design, construct,  
 61 reconstruct, rehabilitate, renovate, furnish, equip or otherwise

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1 improve vending stands for the blind enterprise program pursuant to  
2 an agreement between the New York state commission for the blind and  
3 the dormitory authority, which may contain such other terms and  
4 conditions as may be agreed upon by the parties thereto, including  
5 provisions related to indemnities. All contracts for construction  
6 awarded by the dormitory authority pursuant to this appropriation  
7 shall be governed by article 8 of the labor law and shall be awarded  
8 in accordance with the authority's procurement contract guidelines  
9 adopted pursuant to section 2879 of the public authorities law  
10 (13953).

11 Personal service (50000) ... 10,067,000 ..... (re. \$10,067,000)  
12 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$25,090,000)

13

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to the New York state commission for  
16 the blind including transfer or suballocation to the state education  
17 department. Notwithstanding any other provision of law to the  
18 contrary, the money hereby appropriated may be interchanged or  
19 transferred, without limit, to any special revenue funds federal  
20 account and/or any appropriation of the office of children and fami-  
21 ly services, and may be increased or decreased without limit by  
22 transfer between these appropriated amounts and appropriations. A  
23 portion of the funds appropriated herein may be suballocated to the  
24 dormitory authority of the state of New York, in accordance with a  
25 plan approved by the division of the budget, to design, construct,  
26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
27 improve vending stands for the blind enterprise program pursuant to  
28 an agreement between the New York state commission for the blind and  
29 the dormitory authority, which may contain such other terms and  
30 conditions as may be agreed upon by the parties thereto, including  
31 provisions related to indemnities. All contracts for construction  
32 awarded by the dormitory authority pursuant to this appropriation  
33 shall be governed by article 8 of the labor law and shall be awarded  
34 in accordance with the authority's procurement contract guidelines  
35 adopted pursuant to section 2879 of the public authorities law  
36 (13953).

37 Personal service (50000) ... 9,499,000 ..... (re. \$2,720,000)  
38 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$23,944,000)

39

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the New York state commission for  
42 the blind including transfer or suballocation to the state education  
43 department. Notwithstanding any other provision of law to the  
44 contrary, the money hereby appropriated may be interchanged or  
45 transferred, without limit, to any special revenue funds federal  
46 account and/or any appropriation of the office of children and fami-  
47 ly services, and may be increased or decreased without limit by  
48 transfer between these appropriated amounts and appropriations. A  
49 portion of the funds appropriated herein may be suballocated to the  
50 dormitory authority of the state of New York, in accordance with a  
51 plan approved by the division of the budget, to design, construct,  
52 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
53 improve vending stands for the blind enterprise program pursuant to  
54 an agreement between the New York state commission for the blind and  
55 the dormitory authority, which may contain such other terms and  
56 conditions as may be agreed upon by the parties thereto, including  
57 provisions related to indemnities. All contracts for construction  
58 awarded by the dormitory authority pursuant to this appropriation  
59 shall be governed by article 8 of the labor law and shall be awarded  
60 in accordance with the authority's procurement contract guidelines  
61 adopted pursuant to section 2879 of the public authorities law

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1 (13953).  
2 Personal service (50000) ... 9,366,000 ..... (re. \$704,000)  
3 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$8,108,000)  
4

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the New York state commission for  
7 the blind including transfer or suballocation to the state education  
8 department. Notwithstanding any other provision of law to the  
9 contrary, the money hereby appropriated may be interchanged or  
10 transferred, without limit, to any special revenue funds federal  
11 account and/or any appropriation of the office of children and fami-  
12 ly services, and may be increased or decreased without limit by  
13 transfer between these appropriated amounts and appropriations. A  
14 portion of the funds appropriated herein may be suballocated to the  
15 dormitory authority of the state of New York, in accordance with a  
16 plan approved by the division of the budget, to design, construct,  
17 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
18 improve vending stands for the blind enterprise program pursuant to  
19 an agreement between the New York state commission for the blind and  
20 the dormitory authority, which may contain such other terms and  
21 conditions as may be agreed upon by the parties thereto, including  
22 provisions related to indemnities. All contracts for construction  
23 awarded by the dormitory authority pursuant to this appropriation  
24 shall be governed by article 8 of the labor law and shall be awarded  
25 in accordance with the authority's procurement contract guidelines  
26 adopted pursuant to section 2879 of the public authorities law  
27 (13953).

28 Personal service (50000) ... 8,507,000 ..... (re. \$2,274,000)  
29 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$3,267,000)  
30

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the New York state commission for  
33 the blind including transfer or suballocation to the state education  
34 department. Notwithstanding any other provision of law to the  
35 contrary, the money hereby appropriated may be interchanged or  
36 transferred, without limit, to any special revenue funds federal  
37 account and/or any appropriation of the office of children and fami-  
38 ly services, and may be increased or decreased without limit by  
39 transfer between these appropriated amounts and appropriations. A  
40 portion of the funds appropriated herein may be suballocated to the  
41 dormitory authority of the state of New York, in accordance with a  
42 plan approved by the division of the budget, to design, construct,  
43 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
44 improve vending stands for the blind enterprise program pursuant to  
45 an agreement between the New York state commission for the blind and  
46 the dormitory authority, which may contain such other terms and  
47 conditions as may be agreed upon by the parties thereto, including  
48 provisions related to indemnities. All contracts for construction  
49 awarded by the dormitory authority pursuant to this appropriation  
50 shall be governed by article 8 of the labor law and shall be awarded  
51 in accordance with the authority's procurement contract guidelines  
52 adopted pursuant to section 2879 of the public authorities law  
53 (13953).

54 Personal service (50000) ... 8,507,000 ..... (re. \$3,000)  
55 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$9,432,000)  
56

57 Special Revenue Funds - Other  
58 Combined Expendable Trust Fund  
59 CBVH Gifts and Bequests Account - 20129  
60

61 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the New York state commission for  
2 the blind (13953).

3 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
4 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
5 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the New York state commission for  
9 the blind (13953).

10 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
11 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
12 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
13

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the New York state commission for  
16 the blind (13953).

17 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
18 Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
19 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
20

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the New York state commission for  
23 the blind (13953).

24 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
25 Contractual services (51000) ... 20,000 ..... (re. \$11,000)  
26 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
27

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 CBVH-Vending Stand Account - 20119  
31

32 By chapter 50, section 1, of the laws of 2024:

33 For services and expenses related to the vending stand program and  
34 pension plan and establishing food service sites.

35 Notwithstanding any other provision of law to the contrary, the money  
36 hereby appropriated may be interchanged or transferred, without  
37 limit, to any special revenue funds - other account and/or any  
38 appropriation of the office of children and family services, and may  
39 be increased or decreased without limit by transfer between these  
40 appropriated amounts and appropriations.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and  
43 Transfer Authority as defined in the 2024-25 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (13953).

47 Contractual services (51000) ... 543,000 ..... (re. \$543,000)  
48

49 By chapter 50, section 1, of the laws of 2023:

50 For services and expenses related to the vending stand program and  
51 pension plan and establishing food service sites.

52 Notwithstanding any other provision of law to the contrary, the money  
53 hereby appropriated may be interchanged or transferred, without  
54 limit, to any special revenue funds - other account and/or any  
55 appropriation of the office of children and family services, and may  
56 be increased or decreased without limit by transfer between these  
57 appropriated amounts and appropriations.

58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority and the IT Interchange and Trans-  
60 fer Authority as defined in the 2023-24 state fiscal year state  
61 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (13953).

3 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

4

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the vending stand program and  
7 pension plan and establishing food service sites.

8 Notwithstanding any other provision of law to the contrary, the money  
9 hereby appropriated may be interchanged or transferred, without  
10 limit, to any special revenue funds - other account and/or any  
11 appropriation of the office of children and family services, and may  
12 be increased or decreased without limit by transfer between these  
13 appropriated amounts and appropriations.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2022-23 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (13953).

20 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

21

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to the vending stand program and  
24 pension plan and establishing food service sites.

25 Notwithstanding any other provision of law to the contrary, the money  
26 hereby appropriated may be interchanged or transferred, without  
27 limit, to any special revenue funds - other account and/or any  
28 appropriation of the office of children and family services, and may  
29 be increased or decreased without limit by transfer between these  
30 appropriated amounts and appropriations.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2021-22 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (13953).

37 Contractual services (51000) ... 543,000 ..... (re. \$535,000)

38

39 Special Revenue Funds - Other  
40 Combined Expendable Trust Fund  
41 CBVH-Vending Stand Account-Federal - 20126

42

43 By chapter 50, section 1, of the laws of 2024:

44 For services and expenses related to the vending stand program  
45 and pension plan and establishing food service sites.

46 Notwithstanding any other provision of law to the contrary, the money  
47 hereby appropriated may be interchanged or transferred, without  
48 limit, to any special revenue funds - other account and/or any  
49 appropriation of the office of children and family services, and may  
50 be increased or decreased without limit by transfer between these  
51 appropriated amounts and appropriations.

52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority and the IT Interchange and  
54 Transfer Authority as defined in the 2024-25 state fiscal year state  
55 operations appropriation for the budget division program of the  
56 division of the budget, are deemed fully incorporated herein and a  
57 part of this appropriation as if fully stated (13953).

58 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

59 Travel (54000) ... 4,000 ..... (re. \$4,000)

60 Contractual services (51000) ... 796,000 ..... (re. \$796,000)

61

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1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Notwithstanding any other provision of law to the contrary, the money  
 5 hereby appropriated may be interchanged or transferred, without  
 6 limit, to any special revenue funds - other account and/or any  
 7 appropriation of the office of children and family services, and may  
 8 be increased or decreased without limit by transfer between these  
 9 appropriated amounts and appropriations.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (13953).  
 16 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 17 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 18 Contractual services (51000) ... 796,000 ..... (re. \$796,000)

19  
 20 By chapter 50, section 1, of the laws of 2022:  
 21 For services and expenses related to the vending stand program and  
 22 pension plan and establishing food service sites.  
 23 Notwithstanding any other provision of law to the contrary, the money  
 24 hereby appropriated may be interchanged or transferred, without  
 25 limit, to any special revenue funds - other account and/or any  
 26 appropriation of the office of children and family services, and may  
 27 be increased or decreased without limit by transfer between these  
 28 appropriated amounts and appropriations.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2022-23 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (13953).  
 35 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 36 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 37 Contractual services (51000) ... 796,000 ..... (re. \$573,000)

38  
 39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses related to the vending stand program and  
 41 pension plan and establishing food service sites.  
 42 Notwithstanding any other provision of law to the contrary, the money  
 43 hereby appropriated may be interchanged or transferred, without  
 44 limit, to any special revenue funds - other account and/or any  
 45 appropriation of the office of children and family services, and may  
 46 be increased or decreased without limit by transfer between these  
 47 appropriated amounts and appropriations.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-  
 50 fer Authority as defined in the 2021-22 state fiscal year state  
 51 operations appropriation for the budget division program of the  
 52 division of the budget, are deemed fully incorporated herein and a  
 53 part of this appropriation as if fully stated (13953).  
 54 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 55 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 56 Contractual services (51000) ... 546,000 ..... (re. \$427,000)

57  
 58 Special Revenue Funds - Other  
 59 Combined Expendable Trust Fund  
 60 CBVH-Vending Stand Account-State - 20146

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1 By chapter 50, section 1, of the laws of 2024:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Notwithstanding any other provision of law to the contrary, the money  
 5 hereby appropriated may be interchanged or transferred, without  
 6 limit, to any special revenue funds - other account and/or any  
 7 appropriation of the office of children and family services, and may  
 8 be increased or decreased without limit by transfer between these  
 9 appropriated amounts and appropriations.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and  
 12 Transfer Authority as defined in the 2024-25 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (13953).  
 16 Contractual services (51000) ... 950,000 ..... (re. \$950,000)  
 17

18 By chapter 50, section 1, of the laws of 2023:  
 19 For services and expenses related to the vending stand program and  
 20 pension plan and establishing food service sites.  
 21 Notwithstanding any other provision of law to the contrary, the money  
 22 hereby appropriated may be interchanged or transferred, without  
 23 limit, to any special revenue funds - other account and/or any  
 24 appropriation of the office of children and family services, and may  
 25 be increased or decreased without limit by transfer between these  
 26 appropriated amounts and appropriations.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2023-24 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (13953).  
 33 Contractual services (51000) ... 950,000 ..... (re. \$327,000)  
 34  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 CBVH Highway Revenue Account - 22108  
 38

39 By chapter 50, section 1, of the laws of 2024:  
 40 For services and expenses of programs that support the blind.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and  
 43 Transfer Authority as defined in the 2024-25 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (13953).  
 47 Contractual services (51000) ... 500,000 ..... (re. \$474,000)  
 48

49 By chapter 50, section 1, of the laws of 2023:  
 50 For services and expenses of programs that support the blind.  
 51 Notwithstanding any other provision of law to the contrary, the OGS  
 52 Interchange and Transfer Authority and the IT Interchange and Trans-  
 53 fer Authority as defined in the 2023-24 state fiscal year state  
 54 operations appropriation for the budget division program of the  
 55 division of the budget, are deemed fully incorporated herein and a  
 56 part of this appropriation as if fully stated (13953).  
 57 Contractual services (51000) ... 500,000 ..... (re. \$498,000)  
 58

59 By chapter 50, section 1, of the laws of 2022:  
 60 For services and expenses of programs that support the blind.  
 61 Notwithstanding any other provision of law to the contrary, the OGS



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1 Interchange and Transfer Authority and the IT Interchange and Trans-  
2 fer Authority as defined in the 2022-23 state fiscal year state  
3 operations appropriation for the budget division program of the  
4 division of the budget, are deemed fully incorporated herein and a  
5 part of this appropriation as if fully stated (13953).  
6 Contractual services (51000) ... 500,000 ..... (re. \$490,000)  
7

8 By chapter 50, section 1, of the laws of 2021:  
9 For services and expenses of programs that support the blind.  
10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and Trans-  
12 fer Authority as defined in the 2021-22 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (13953).  
16 Contractual services (51000) ... 500,000 ..... (re. \$252,000)  
17

18 SYSTEMS SUPPORT PROGRAM

19  
20 General Fund  
21 State Purposes Account - 10050  
22

23 By chapter 50, section 1, of the laws of 2024:  
24 For services and expenses related to the systems support program.  
25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of children and family services,  
28 authorize the transfer or interchange of moneys appropriated herein  
29 with any other state operations - general fund appropriation within  
30 the office of children and family services except where transfer or  
31 interchange of appropriations is prohibited or otherwise restricted  
32 by law.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and  
35 Transfer Authority as defined in the 2024-25 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (14020).  
39 Supplies and materials (57000) ... 50,000 ..... (re. \$45,000)  
40 Travel (54000) ... 23,000 ..... (re. \$23,000)  
41 Contractual services (51000) ... 2,400,000 ..... (re. \$1,662,000)  
42 Equipment (56000) ... 25,000 ..... (re. \$25,000)

43 For the non-federal share of services and expenses for the continued  
44 maintenance of the statewide automated child welfare information  
45 system; to operate the state- wide automated child welfare  
46 information system; and for the continued development of the  
47 statewide automated child welfare information system. Of the amounts  
48 appropriated herein, a portion may be available for suballocation to  
49 the office of information technology services for the administration  
50 of independent verification and validation services for child  
51 welfare systems operated or developed by the office of children and  
52 family services.

53 Notwithstanding any provision of law to the contrary, funds  
54 appropriated herein shall only be available upon approval of an  
55 expenditure plan by the director of the budget.

56 Notwithstanding section 51 of the state finance law and any other  
57 provision of law to the contrary, the director of the budget may,  
58 upon the advice of the commissioner of children and family services,  
59 authorize the transfer or interchange of moneys appropriated herein  
60 with any other state operations - general fund appropriation within  
61 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and  
5 Transfer Authority as defined in the 2024-25 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (13986).

9	Personal service--regular (50100) ...	214,000	.....	(re. \$110,000)
10	Supplies and materials (57000) ...	129,000	.....	(re. \$126,000)
11	Travel (54000) ...	129,000	.....	(re. \$119,000)
12	Contractual services (51000) ...	8,706,000	.....	(re. \$7,372,000)
13	Equipment (56000) ...	846,000	.....	(re. \$846,000)

14

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses related to the systems support program.

17 Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the commissioner of children and family services,  
20 authorize the transfer or interchange of moneys appropriated herein  
21 with any other state operations - general fund appropriation within  
22 the office of children and family services except where transfer or  
23 interchange of appropriations is prohibited or otherwise restricted  
24 by law.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2023-24 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (14020).

31	Supplies and materials (57000) ...	50,000	.....	(re. \$42,000)
32	Travel (54000) ...	23,000	.....	(re. \$23,000)
33	Contractual services (51000) ...	2,400,000	.....	(re. \$659,000)
34	Equipment (56000) ...	25,000	.....	(re. \$25,000)

35 For the non-federal share of services and expenses for the continued  
36 maintenance of the statewide automated child welfare information  
37 system; to operate the statewide automated child welfare information  
38 system; and for the continued development of the statewide automated  
39 child welfare information system. Of the amounts appropriated here-  
40 in, a portion may be available for suballocation to the office of  
41 information technology services for the administration of independ-  
42 ent verification and validation services for child welfare systems  
43 operated or developed by the office of children and family services.

44 Notwithstanding any provision of law to the contrary, funds appropri-  
45 ated herein shall only be available upon approval of an expenditure  
46 plan by the director of the budget.

47 Notwithstanding section 51 of the state finance law and any other  
48 provision of law to the contrary, the director of the budget may,  
49 upon the advice of the commissioner of children and family services,  
50 authorize the transfer or interchange of moneys appropriated herein  
51 with any other state operations - general fund appropriation within  
52 the office of children and family services except where transfer or  
53 interchange of appropriations is prohibited or otherwise restricted  
54 by law.

55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority and the IT Interchange and Trans-  
57 fer Authority as defined in the 2023-24 state fiscal year state  
58 operations appropriation for the budget division program of the  
59 division of the budget, are deemed fully incorporated herein and a  
60 part of this appropriation as if fully stated (13986).

61	Personal service--regular (50100) ...	202,000	.....	(re. \$40,000)
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1 Supplies and materials (57000) ... 129,000 ..... (re. \$125,000)  
 2 Travel (54000) ... 129,000 ..... (re. \$85,000)  
 3 Contractual services (51000) ... 8,706,000 ..... (re. \$5,074,000)  
 4 Equipment (56000) ... 846,000 ..... (re. \$846,000)  
 5  
 6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Connections Account - 25175  
 9

10 By chapter 50, section 1, of the laws of 2024:  
 11 For services and expenses for the statewide automated child welfare  
 12 information system including related administrative expenses  
 13 provided pursuant to title IV-e of the federal social security act.  
 14 Such funds are to be available heretofore accrued and hereafter to  
 15 accrue for liabilities associated with the continued maintenance,  
 16 operation, and development of the statewide automated child welfare  
 17 information system. Subject to the approval of the director of the  
 18 budget, such funds shall be available to the office net of  
 19 disallowances, refunds, reimbursements, and credits (13986).  
 20 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 21 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$27,641,000)  
 22 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 23 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)  
 24

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses for the statewide automated child welfare  
 27 information system including related administrative expenses  
 28 provided pursuant to title IV-e of the federal social security act.  
 29 Such funds are to be available heretofore accrued and hereafter to  
 30 accrue for liabilities associated with the continued maintenance,  
 31 operation, and development of the statewide automated child welfare  
 32 information system. Subject to the approval of the director of the  
 33 budget, such funds shall be available to the office net of disallow-  
 34 ances, refunds, reimbursements, and credits (13986).  
 35 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 36 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$29,753,000)  
 37 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 38 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)  
 39

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses for the statewide automated child welfare  
 42 information system including related administrative expenses  
 43 provided pursuant to title IV-e of the federal social security act.  
 44 Such funds are to be available heretofore accrued and hereafter to  
 45 accrue for liabilities associated with the continued maintenance,  
 46 operation, and development of the statewide automated child welfare  
 47 information system. Subject to the approval of the director of the  
 48 budget, such funds shall be available to the office net of disallow-  
 49 ances, refunds, reimbursements, and credits (13986).  
 50 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 51 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$25,352,000)  
 52 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 53 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)  
 54

55 By chapter 50, section 1, of the laws of 2021:  
 56 For services and expenses for the statewide automated child welfare  
 57 information system including related administrative expenses  
 58 provided pursuant to title IV-e of the federal social security act.  
 59 Such funds are to be available heretofore accrued and hereafter to  
 60 accrue for liabilities associated with the continued maintenance,  
 61 operation, and development of the statewide automated child welfare

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1 information system. Subject to the approval of the director of the  
2 budget, such funds shall be available to the office net of disallow-  
3 ances, refunds, reimbursements, and credits (13986).

4	Personal service (50000) ...	500,000	.....	(re. \$500,000)
5	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$27,007,000)
6	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
7	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

8  
9 By chapter 50, section 1, of the laws of 2020:  
10 For services and expenses for the statewide automated child welfare  
11 information system including related administrative expenses  
12 provided pursuant to title IV-e of the federal social security act.  
13 Such funds are to be available heretofore accrued and hereafter to  
14 accrue for liabilities associated with the continued maintenance,  
15 operation, and development of the statewide automated child welfare  
16 information system.

17 Subject to the approval of the director of the budget, such funds  
18 shall be available to the office net of disallowances, refunds,  
19 reimbursements, and credits (13986).

20	Personal service (50000) ...	500,000	.....	(re. \$500,000)
21	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$26,524,000)
22	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
23	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

24  
25 TRAINING AND DEVELOPMENT PROGRAM

26  
27 General Fund  
28 State Purposes Account - 10050

29  
30 By chapter 50, section 1, of the laws of 2024:  
31 For services and expenses related to the training and development  
32 program, including but not limited to, child welfare, public  
33 assistance and medical assistance training contracts with not-for-  
34 profit agencies or other governmental entities. Of the amount  
35 appropriated herein, a minimum of \$257,000 shall be used for the  
36 prevention of domestic violence, of which \$135,000 may be used to  
37 contract with the office for the prevention of domestic violence to  
38 develop and implement a training program on the dynamics of domestic  
39 violence and its relationship to child abuse and neglect with  
40 particular emphasis on alternatives to out-of-home placement.

41 For trainee travel reimbursement payments to counties and voluntary  
42 agencies for employees receiving training from the office of  
43 children and family services, up to the limits stated in the OCFS  
44 travel guidelines.

45 Notwithstanding section 51 of the state finance law and any other  
46 provision of law to the contrary, the director of the budget may,  
47 upon the advice of the commissioner of the office of temporary and  
48 disability assistance and the commissioner of the office of children  
49 and family services, transfer or suballocate any of the amounts  
50 appropriated herein, or made available through interchange to the  
51 office of temporary and disability assistance.

52 Notwithstanding section 51 of the state finance law and any other  
53 provision of law to the contrary, the director of the budget may,  
54 upon the advice of the commissioner of children and family services,  
55 authorize the transfer or interchange of moneys appropriated herein  
56 with any other state operations - general fund or state special  
57 revenue other fund appropriation within the office of children and  
58 family services except where transfer or interchange of  
59 appropriations is prohibited or otherwise restricted by law.

60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority and the IT Interchange and

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1 Transfer Authority as defined in the 2024-25 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated. The money hereby  
 5 appropriated shall be available to the office net of disallowances,  
 6 refunds, reimbursements, and credits (14075).  
 7 Personal service--regular (50100) ... 965,000 ..... (re. \$192,000)  
 8 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
 9 Contractual services (51000) ... 10,296,000 ..... (re. \$9,345,000)  
 10 Travel (54000) ... 274,000 ..... (re. \$261,000)  
 11 Equipment(56000) ... 369,000 ..... (re. \$369,000)  
 12 Supplies and materials (57000) ... 47,000 ..... (re. \$17,000)  
 13 For services and expenses related to Youth Research Incorporated  
 14 pursuant to an agreement with the office of children and family  
 15 services.  
 16 Notwithstanding section 51 of the state finance law and any other  
 17 provision of law to the contrary, the director of the budget may,  
 18 upon the advice of the commissioner of children and family services,  
 19 authorize the transfer or interchange of moneys appropriated herein  
 20 with any other state operations or aid to localities - general fund  
 21 or state special revenue other fund appropriation (15016).  
 22 Contractual services (51000) ... 7,535,000 ..... (re. \$7,535,000)

23  
 24 By chapter 50, section 1, of the laws of 2023:  
 25 For services and expenses related to the training and development  
 26 program, including but not limited to, child welfare, public assist-  
 27 ance and medical assistance training contracts with not-for-profit  
 28 agencies or other governmental entities. Of the amount appropriated  
 29 herein, a minimum of \$257,000 shall be used for the prevention of  
 30 domestic violence, of which \$135,000 may be used to contract with  
 31 the office for the prevention of domestic violence to develop and  
 32 implement a training program on the dynamics of domestic violence  
 33 and its relationship to child abuse and neglect with particular  
 34 emphasis on alternatives to out-of-home placement.  
 35 For trainee travel reimbursement payments to counties and voluntary  
 36 agencies for employees receiving training from the office of chil-  
 37 dren and family services, up to the limits stated in the OCFS travel  
 38 guidelines.  
 39 Notwithstanding section 51 of the state finance law and any other  
 40 provision of law to the contrary, the director of the budget may,  
 41 upon the advice of the commissioner of the office of temporary and  
 42 disability assistance and the commissioner of the office of children  
 43 and family services, transfer or suballocate any of the amounts  
 44 appropriated herein, or made available through interchange to the  
 45 office of temporary and disability assistance.  
 46 Notwithstanding section 51 of the state finance law and any other  
 47 provision of law to the contrary, the director of the budget may,  
 48 upon the advice of the commissioner of children and family services,  
 49 authorize the transfer or interchange of moneys appropriated herein  
 50 with any other state operations - general fund or state special  
 51 revenue other fund appropriation within the office of children and  
 52 family services except where transfer or interchange of appropri-  
 53 ations is prohibited or otherwise restricted by law.  
 54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority and the IT Interchange and Trans-  
 56 fer Authority as defined in the 2023-24 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated. The money hereby  
 60 appropriated shall be available to the office net of disallowances,  
 61 refunds, reimbursements, and credits (14075).

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1 Personal service--regular (50100) ... 870,000 ..... (re. \$98,000)  
 2 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)  
 3 Contractual services (51000) ... 10,296,000 ..... (re. \$6,649,000)  
 4 Travel (54000) ... 274,000 ..... (re. \$11,000)  
 5 Equipment(56000) ... 369,000 ..... (re. \$6,000)  
 6 Supplies and materials (57000) ... 47,000 ..... (re. \$10,000)  
 7 For services and expenses related to Youth Research Incorporated  
 8 pursuant to an agreement with the office of children and family  
 9 services.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the director of the budget may,  
 12 upon the advice of the commissioner of children and family services,  
 13 authorize the transfer or interchange of moneys appropriated herein  
 14 with any other state operations or aid to localities - general fund  
 15 or state special revenue other fund appropriation (15016).  
 16 Contractual services (51000) ... 7,535,000 ..... (re. \$6,761,000)  
 17  
 18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to the training and development  
 20 program, including but not limited to, child welfare, public assist-  
 21 ance and medical assistance training contracts with not-for-profit  
 22 agencies or other governmental entities. Of the amount appropriated  
 23 herein, a minimum of \$257,000 shall be used for the prevention of  
 24 domestic violence, of which \$135,000 may be used to contract with  
 25 the office for the prevention of domestic violence to develop and  
 26 implement a training program on the dynamics of domestic violence  
 27 and its relationship to child abuse and neglect with particular  
 28 emphasis on alternatives to out-of-home placement.  
 29 For trainee travel reimbursement payments to counties and voluntary  
 30 agencies for employees receiving training from the office of chil-  
 31 dren and family services, up to the limits stated in the OCFS travel  
 32 guidelines.  
 33 Notwithstanding section 51 of the state finance law and any other  
 34 provision of law to the contrary, the director of the budget may,  
 35 upon the advice of the commissioner of the office of temporary and  
 36 disability assistance and the commissioner of the office of children  
 37 and family services, transfer or suballocate any of the amounts  
 38 appropriated herein, or made available through interchange to the  
 39 office of temporary and disability assistance.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the director of the budget may,  
 42 upon the advice of the commissioner of children and family services,  
 43 authorize the transfer or interchange of moneys appropriated herein  
 44 with any other state operations - general fund or state special  
 45 revenue other fund appropriation within the office of children and  
 46 family services except where transfer or interchange of appropri-  
 47 ations is prohibited or otherwise restricted by law.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-  
 50 fer Authority as defined in the 2022-23 state fiscal year state  
 51 operations appropriation for the budget division program of the  
 52 division of the budget, are deemed fully incorporated herein and a  
 53 part of this appropriation as if fully stated (14075).  
 54 Personal service--regular (50100) ... 851,000 ..... (re. \$14,000)  
 55 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)  
 56 Contractual services (51000) ... 10,296,000 ..... (re. \$3,572,000)  
 57 Travel (54000) ... 274,000 ..... (re. \$19,000)  
 58 Equipment(56000) ... 369,000 ..... (re. \$27,000)  
 59 For services and expenses related to Youth Research Incorporated  
 60 pursuant to an agreement with the office of children and family  
 61 services.

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1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the director of the budget may,  
 3 upon the advice of the commissioner of children and family services,  
 4 authorize the transfer or interchange of moneys appropriated herein  
 5 with any other state operations or aid to localities - general fund  
 6 or state special revenue other fund appropriation (15016).  
 7 Contractual services (51000) ... 7,535,000 ..... (re. \$2,974,000)  
 8

9 By chapter 50, section 1, of the laws of 2021:  
 10 For services and expenses related to the training and development  
 11 program, including but not limited to, child welfare, public assist-  
 12 ance and medical assistance training contracts with not-for-profit  
 13 agencies or other governmental entities. Of the amount appropriated  
 14 herein, a minimum of \$257,000 shall be used for the prevention of  
 15 domestic violence, of which \$135,000 may be used to contract with  
 16 the office for the prevention of domestic violence to develop and  
 17 implement a training program on the dynamics of domestic violence  
 18 and its relationship to child abuse and neglect with particular  
 19 emphasis on alternatives to out-of-home placement.  
 20 For trainee travel reimbursement payments to counties and voluntary  
 21 agencies for employees receiving training from the office of chil-  
 22 dren and family services, up to the limits stated in the OCFS travel  
 23 guidelines.

24 Notwithstanding section 51 of the state finance law and any other  
 25 provision of law to the contrary, the director of the budget may,  
 26 upon the advice of the commissioner of the office of temporary and  
 27 disability assistance and the commissioner of the office of children  
 28 and family services, transfer or suballocate any of the amounts  
 29 appropriated herein, or made available through interchange to the  
 30 office of temporary and disability assistance.

31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the director of the budget may,  
 33 upon the advice of the commissioner of children and family services,  
 34 authorize the transfer or interchange of moneys appropriated herein  
 35 with any other state operations - general fund or state special  
 36 revenue other fund appropriation within the office of children and  
 37 family services except where transfer or interchange of appropri-  
 38 ations is prohibited or otherwise restricted by law.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (14075).  
 45 Personal service--regular (50100) ... 770,000 ..... (re. \$6,000)  
 46 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
 47 Contractual services (51000) ... 10,296,000 ..... (re. \$3,198,000)  
 48 Travel (54000) ... 274,000 ..... (re. \$81,000)  
 49 Equipment(56000) ... 369,000 ..... (re. \$266,000)  
 50 Supplies and materials (57000) ... 47,000 ..... (re. \$3,000)

51 For services and expenses related to the provision and administration  
 52 of human services training by Youth Research Incorporated pursuant  
 53 to an agreement with the office of children and family services.

54 Notwithstanding section 51 of the state finance law and any other  
 55 provision of law to the contrary, the director of the budget may,  
 56 upon the advice of the commissioner of children and family services,  
 57 authorize the transfer or interchange of moneys appropriated herein  
 58 with any other state operations or aid to localities - general fund  
 59 or state special revenue other fund appropriation (15016).  
 60 Contractual services (51000) ... 7,535,000 ..... (re. \$1,884,000)  
 61

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the training and development  
3 program, including but not limited to, child welfare, public assist-  
4 ance and medical assistance training contracts with not-for-profit  
5 agencies or other governmental entities. Of the amount appropriated  
6 herein, a minimum of \$257,000 shall be used for the prevention of  
7 domestic violence, of which \$135,000 may be used to contract with  
8 the office for the prevention of domestic violence to develop and  
9 implement a training program on the dynamics of domestic violence  
10 and its relationship to child abuse and neglect with particular  
11 emphasis on alternatives to out-of-home placement.

12 For trainee travel reimbursement payments to counties and voluntary  
13 agencies for employees receiving training from the office of chil-  
14 dren and family services, up to the limits stated in the OCFS travel  
15 guidelines.

16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of the office of temporary and  
19 disability assistance and the commissioner of the office of children  
20 and family services, transfer or suballocate any of the amounts  
21 appropriated herein, or made available through interchange to the  
22 office of temporary and disability assistance.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund or state special  
28 revenue other fund appropriation within the office of children and  
29 family services except where transfer or interchange of appropri-  
30 ations is prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2020-21 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (14075).

37 Personal service--regular (50100) ... 770,000 ..... (re. \$87,000)  
38 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
39 Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000)  
40 Travel (54000) ... 274,000 ..... (re. \$265,000)  
41 Equipment (56000) ... 369,000 ..... (re. \$99,000)  
42 Supplies and materials (57000) ... 47,000 ..... (re. \$12,000)

43  
44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 Multiagency Training Contract Account - 21989  
47

48 By chapter 50, section 1, of the laws of 2024:

49 For services and expenses related to the operation of the training and  
50 development program including, but not limited to, personal service,  
51 fringe benefits and nonpersonal service. To the extent that costs  
52 incurred through payment from this appropriation result from  
53 training activities performed on behalf of the office of children  
54 and family services, the office of temporary and disability  
55 assistance, the department of health, the department of labor or any  
56 other state or local agency, expenditures made from this  
57 appropriation shall be reduced by any federal, state, or local  
58 funding available for such purpose in accordance with a cost  
59 allocation plan submitted to the federal government. No expenditure  
60 shall be made from this account until an expenditure plan has been  
61 approved by the director of the budget.



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1 For trainee travel reimbursement payments to counties and voluntary  
2 agencies for employees receiving training from the office of  
3 children and family services, up to the limits stated in the OCFS  
4 travel guidelines.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and  
7 Transfer Authority as defined in the 2024-25 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (13984).  
11 Personal service--regular (50100) ... 2,710,000 ..... (re. \$1,516,000)  
12 Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)  
13 Fringe benefits (60000) ... 1,213,000 ..... (re. \$364,000)  
14 Indirect costs (58800) ... 71,000 ..... (re. \$39,000)  
15 For services and expenses related to Youth Research Incorporated  
16 pursuant to an agreement with the office of children and family  
17 services.  
18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of children and family services,  
21 authorize the transfer or interchange of moneys appropriated herein  
22 with any other state operations or aid to localities - general fund  
23 or state special revenue other fund appropriation (15016).  
24 Contractual services (51000) ... 6,165,000 ..... (re. \$6,165,000)  
25  
26 By chapter 50, section 1, of the laws of 2023:  
27 For services and expenses related to the operation of the training and  
28 development program including, but not limited to, personal service,  
29 fringe benefits and nonpersonal service. To the extent that costs  
30 incurred through payment from this appropriation result from train-  
31 ing activities performed on behalf of the office of children and  
32 family services, the office of temporary and disability assistance,  
33 the department of health, the department of labor or any other state  
34 or local agency, expenditures made from this appropriation shall be  
35 reduced by any federal, state, or local funding available for such  
36 purpose in accordance with a cost allocation plan submitted to the  
37 federal government. No expenditure shall be made from this account  
38 until an expenditure plan has been approved by the director of the  
39 budget.  
40 For trainee travel reimbursement payments to counties and voluntary  
41 agencies for employees receiving training from the office of chil-  
42 dren and family services, up to the limits stated in the OCFS travel  
43 guidelines.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2023-24 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated (13984).  
50 Personal service--regular (50100) ... 2,579,000 ..... (re. \$982,000)  
51 Contractual services (51000) ... 18,849,000 ..... (re. \$17,817,000)  
52 Fringe benefits (60000) ... 1,126,000 ..... (re. \$27,000)  
53 Indirect costs (58800) ... 71,000 ..... (re. \$27,000)  
54 For services and expenses related to Youth Research Incorporated  
55 pursuant to an agreement with the office of children and family  
56 services.  
57 Notwithstanding section 51 of the state finance law and any other  
58 provision of law to the contrary, the director of the budget may,  
59 upon the advice of the commissioner of children and family services,  
60 authorize the transfer or interchange of moneys appropriated herein  
61 with any other state operations or aid to localities - general fund

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1 or state special revenue other fund appropriation (15016).  
2 Contractual services (51000) ... 6,165,000 ..... (re. \$5,463,000)

3  
4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the operation of the training and  
6 development program including, but not limited to, personal service,  
7 fringe benefits and nonpersonal service. To the extent that costs  
8 incurred through payment from this appropriation result from train-  
9 ing activities performed on behalf of the office of children and  
10 family services, the office of temporary and disability assistance,  
11 the department of health, the department of labor or any other state  
12 or local agency, expenditures made from this appropriation shall be  
13 reduced by any federal, state, or local funding available for such  
14 purpose in accordance with a cost allocation plan submitted to the  
15 federal government. No expenditure shall be made from this account  
16 until an expenditure plan has been approved by the director of the  
17 budget.

18 For trainee travel reimbursement payments to counties and voluntary  
19 agencies for employees receiving training from the office of chil-  
20 dren and family services, up to the limits stated in the OCFS travel  
21 guidelines.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2022-23 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,551,000 ..... (re. \$694,000)  
29 Contractual services (51000) ... 18,849,000 ..... (re. \$14,172,000)  
30 Fringe benefits (60000) ... 1,107,000 ..... (re. \$13,000)  
31 Indirect costs (58800) ... 71,000 ..... (re. \$14,000)

32 For services and expenses related to Youth Research Incorporated  
33 pursuant to an agreement with the office of children and family  
34 services.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other state operations or aid to localities - general fund  
40 or state special revenue other fund appropriation (15016).

41 Contractual services (51000) ... 6,165,000 ..... (re. \$3,171,000)

42

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the operation of the training and  
45 development program including, but not limited to, personal service,  
46 fringe benefits and nonpersonal service. To the extent that costs  
47 incurred through payment from this appropriation result from train-  
48 ing activities performed on behalf of the office of children and  
49 family services, the office of temporary and disability assistance,  
50 the department of health, the department of labor or any other state  
51 or local agency, expenditures made from this appropriation shall be  
52 reduced by any federal, state, or local funding available for such  
53 purpose in accordance with a cost allocation plan submitted to the  
54 federal government. No expenditure shall be made from this account  
55 until an expenditure plan has been approved by the director of the  
56 budget.

57 For trainee travel reimbursement payments to counties and voluntary  
58 agencies for employees receiving training from the office of chil-  
59 dren and family services, up to the limits stated in the OCFS travel  
60 guidelines.

61 Notwithstanding any other provision of law to the contrary, the OGS

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1 Interchange and Transfer Authority and the IT Interchange and Trans-  
2 fer Authority as defined in the 2021-22 state fiscal year state  
3 operations appropriation for the budget division program of the  
4 division of the budget, are deemed fully incorporated herein and a  
5 part of this appropriation as if fully stated (13984).  
6 Personal service--regular (50100) ... 2,346,000 ..... (re. \$14,000)  
7 Contractual services (51000) ... 18,849,000 ..... (re. \$13,736,000)  
8 Fringe benefits (60000) ... 979,000 ..... (re. \$128,000)  
9 Indirect costs (58800) ... 65,000 ..... (re. \$2,000)  
10 For services and expenses related to the provision and administration  
11 of human services training by Youth Research Incorporated pursuant  
12 to an agreement with the office of children and family services.  
13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of children and family services,  
16 authorize the transfer or interchange of moneys appropriated herein  
17 with any other state operations or aid to localities - general fund  
18 or state special revenue other fund appropriation (15016).  
19 Contractual services (51000) ... 6,165,000 ..... (re. \$3,707,000)  
20  
21 By chapter 50, section 1, of the laws of 2020:  
22 For services and expenses related to the provision and administration  
23 of human services training by Youth Research Incorporated pursuant  
24 to an agreement with the office of children and family services.  
25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of children and family services,  
28 authorize the transfer or interchange of moneys appropriated herein  
29 with any other state operations or aid to localities - general fund  
30 or state special revenue other fund appropriation (15016).  
31 Contractual services (51000) ... 6,165,000 ..... (re. \$3,190,000)  
32  
33 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
34 section 1, of the laws of 2021:  
35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. To the extent that costs  
38 incurred through payment from this appropriation result from train-  
39 ing activities performed on behalf of the office of children and  
40 family services, the office of temporary and disability assistance,  
41 the department of health, the department of labor or any other state  
42 or local agency, expenditures made from this appropriation shall be  
43 reduced by any federal, state, or local funding available for such  
44 purpose in accordance with a cost allocation plan submitted to the  
45 federal government. No expenditure shall be made from this account  
46 until an expenditure plan has been approved by the director of the  
47 budget.  
48 For trainee travel reimbursement payments to counties and voluntary  
49 agencies for employees receiving training from the office of chil-  
50 dren and family services, up to the limits stated in the OCFS travel  
51 guidelines.  
52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority and the IT Interchange and Trans-  
54 fer Authority as defined in the 2020-21 state fiscal year state  
55 operations appropriation for the budget division program of the  
56 division of the budget, are deemed fully incorporated herein and a  
57 part of this appropriation as if fully stated (13984).  
58 Personal service--regular (50100) ... 2,326,000 ..... (re. \$108,000)  
59 Contractual services (51000) ... 18,849,000 ..... (re. \$14,537,000)  
60 Fringe benefits (60000) ... 979,000 ..... (re. \$5,000)  
61

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- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 State Match Account - 21967
- 4

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the training and development  
 7 program. Of the amount appropriated herein, \$1,500,000 may be used  
 8 only to provide state match for federal training funds in accordance  
 9 with an agreement with social services districts including, but not  
 10 limited to, the city of New York. Any agreement with a social  
 11 services district is subject to the approval of the director of the  
 12 budget. No expenditure shall be made from this account for personal  
 13 service costs. No expenditure shall be made from this account until  
 14 an expenditure plan for this purpose has been approved by the  
 15 director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and  
 18 Transfer Authority as defined in the 2024-25 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (13984).

22 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

23

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to the training and development  
 26 program. Of the amount appropriated herein, \$1,500,000 may be used  
 27 only to provide state match for federal training funds in accordance  
 28 with an agreement with social services districts including, but not  
 29 limited to, the city of New York. Any agreement with a social  
 30 services district is subject to the approval of the director of the  
 31 budget. No expenditure shall be made from this account for personal  
 32 service costs. No expenditure shall be made from this account until  
 33 an expenditure plan for this purpose has been approved by the direc-  
 34 tor of the budget.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2023-24 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (13984).

41 Contractual services (51000) ... 4,000,000 ..... (re. \$3,610,000)

42

43 By chapter 50, section 1, of the laws of 2022:

44 For services and expenses related to the training and development  
 45 program. Of the amount appropriated herein, \$1,500,000 may be used  
 46 only to provide state match for federal training funds in accordance  
 47 with an agreement with social services districts including, but not  
 48 limited to, the city of New York. Any agreement with a social  
 49 services district is subject to the approval of the director of the  
 50 budget. No expenditure shall be made from this account for personal  
 51 service costs. No expenditure shall be made from this account until  
 52 an expenditure plan for this purpose has been approved by the direc-  
 53 tor of the budget.

54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority and the IT Interchange and Trans-  
 56 fer Authority as defined in the 2022-23 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (13984).

60 Contractual services (51000) ... 4,000,000 ..... (re. \$3,242,000)

61

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1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2021-22 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (13984).  
18 Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)  
19

20 By chapter 50, section 1, of the laws of 2020:  
21 For services and expenses related to the training and development  
22 program. Of the amount appropriated herein, \$1,500,000 may be used  
23 only to provide state match for federal training funds in accordance  
24 with an agreement with social services districts including, but not  
25 limited to, the city of New York. Any agreement with a social  
26 services district is subject to the approval of the director of the  
27 budget. No expenditure shall be made from this account for personal  
28 service costs. No expenditure shall be made from this account until  
29 an expenditure plan for this purpose has been approved by the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2020-21 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (13984).  
37 Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)  
38

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Training, Management and Evaluation Account - 21961  
42

43 By chapter 50, section 1, of the laws of 2024:  
44 For services and expenses related to the training and development  
45 program. Of the amount appropriated herein, the office shall expend  
46 not less than \$359,000 for services and expenses of child abuse  
47 prevention training pursuant to chapters 676 and 677 of the laws of  
48 1985. No expenditure shall be made from this account for any purpose  
49 until an expenditure plan has been approved by the director of the  
50 budget.

51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority and the IT Interchange and  
53 Transfer Authority as defined in the 2024-25 state fiscal year state  
54 operations appropriation for the budget division program of the  
55 division of the budget, are deemed fully incorporated herein and a  
56 part of this appropriation as if fully stated (13984).  
57 Personal service (50100) ... 3,353,000 ..... (re. \$3,132,000)  
58 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
59 Travel (54000) ... 12,000 ..... (re. \$12,000)  
60 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
61 Equipment (56000) ... 92,000 ..... (re. \$92,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 1,636,000 ..... (re. \$1,491,000)  
 2 Indirect costs (58800) ... 104,000 ..... (re. \$98,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2023:  
 5 For services and expenses related to the training and development  
 6 program. Of the amount appropriated herein, the office shall expend  
 7 not less than \$359,000 for services and expenses of child abuse  
 8 prevention training pursuant to chapters 676 and 677 of the laws of  
 9 1985. No expenditure shall be made from this account for any purpose  
 10 until an expenditure plan has been approved by the director of the  
 11 budget.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2023-24 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (13984).  
 18 Personal service (50100) ... 3,307,000 ..... (re. \$2,519,000)  
 19 Supplies and materials (57000) ... 20,000 ..... (re. \$14,000)  
 20 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 21 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 22 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 23 Fringe benefits (60000) ... 1,605,000 ..... (re. \$1,095,000)  
 24 Indirect costs (58800) ... 104,000 ..... (re. \$83,000)  
 25  
 26 By chapter 50, section 1, of the laws of 2022:  
 27 For services and expenses related to the training and development  
 28 program. Of the amount appropriated herein, the office shall expend  
 29 not less than \$359,000 for services and expenses of child abuse  
 30 prevention training pursuant to chapters 676 and 677 of the laws of  
 31 1985. No expenditure shall be made from this account for any purpose  
 32 until an expenditure plan has been approved by the director of the  
 33 budget.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2022-23 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (13984).  
 40 Personal service (50100) ... 3,297,000 ..... (re. \$2,590,000)  
 41 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 42 Contractual services (51000) ... 1,854,000 ..... (re. \$1,293,000)  
 43 Equipment (56000) ... 92,000 ..... (re. \$91,000)  
 44 Fringe benefits (60000) ... 1,598,000 ..... (re. \$1,144,000)  
 45 Indirect costs (58800) ... 104,000 ..... (re. \$82,000)  
 46  
 47 By chapter 50, section 1, of the laws of 2021:  
 48 For services and expenses related to the training and development  
 49 program. Of the amount appropriated herein, the office shall expend  
 50 not less than \$359,000 for services and expenses of child abuse  
 51 prevention training pursuant to chapters 676 and 677 of the laws of  
 52 1985. No expenditure shall be made from this account for any purpose  
 53 until an expenditure plan has been approved by the director of the  
 54 budget.  
 55 Notwithstanding any other provision of law to the contrary, the OGS  
 56 Interchange and Transfer Authority and the IT Interchange and Trans-  
 57 fer Authority as defined in the 2021-22 state fiscal year state  
 58 operations appropriation for the budget division program of the  
 59 division of the budget, are deemed fully incorporated herein and a  
 60 part of this appropriation as if fully stated (13984).  
 61 Personal service (50100) ... 3,245,000 ..... (re. \$2,630,000)

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1 Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
 2 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 3 Contractual services (51000) ... 1,854,000 ..... (re. \$1,338,000)  
 4 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 5 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,183,000)  
 6 Indirect costs (58800) ... 102,000 ..... (re. \$82,000)

7  
 8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the training and development  
 10 program. Of the amount appropriated herein, the office shall expend  
 11 not less than \$359,000 for services and expenses of child abuse  
 12 prevention training pursuant to chapters 676 and 677 of the laws of  
 13 1985. No expenditure shall be made from this account for any purpose  
 14 until an expenditure plan has been approved by the director of the  
 15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2020-21 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (13984).

22 Personal service (50100) ... 3,245,000 ..... (re. \$2,673,000)  
 23 Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
 24 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 25 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 26 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 27 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,208,000)  
 28 Indirect costs (58800) ... 102,000 ..... (re. \$81,000)

29  
 30 Enterprise Funds  
 31 Agencies Enterprise Fund  
 32 Training Materials Account - 50306

33  
 34 By chapter 50, section 1, of the laws of 2024:  
 35 For services and expenses related to publication and sale of training  
 36 materials.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and  
 39 Transfer Authority as defined in the 2024-25 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (13984).

43 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

44  
 45 By chapter 50, section 1, of the laws of 2023:  
 46 For services and expenses related to publication and sale of training  
 47 materials.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-  
 50 fer Authority as defined in the 2023-24 state fiscal year state  
 51 operations appropriation for the budget division program of the  
 52 division of the budget, are deemed fully incorporated herein and a  
 53 part of this appropriation as if fully stated (13984).

54 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

55  
 56 By chapter 50, section 1, of the laws of 2022:  
 57 For services and expenses related to publication and sale of training  
 58 materials.

59 Notwithstanding any other provision of law to the contrary, the OGS  
 60 Interchange and Transfer Authority and the IT Interchange and Trans-  
 61 fer Authority as defined in the 2022-23 state fiscal year state

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1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (13984).

4 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

5

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to publication and sale of training  
8 materials.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2021-22 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

16



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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	202,140,000	83,222,000
6 Special Revenue Funds - Federal ....	328,003,000	355,226,500
7 Special Revenue Funds - Other .....	2,500,000	4,815,000
	-----	-----
9 All Funds .....	532,643,000	443,263,500
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 57,654,000

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses of the adminis-  
21 tration program including the payment of  
22 liabilities incurred prior to April 1,  
23 2025. The office is authorized to charge-  
24 back New York city human resources admin-  
25 istration for their contributed share of  
26 costs for the training resource system.  
27 Notwithstanding any other inconsistent  
28 provision of law, the office shall reduce  
29 reimbursement otherwise payable to social  
30 services districts to recover 100 percent  
31 of the costs incurred by the office for  
32 employment verification services. Notwith-  
33 standing any provision of law to the  
34 contrary, and subject to the approval of  
35 the director of the budget, the city of  
36 New York shall be charged back for costs  
37 related to Mapper.  
38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of the office of temporary and disabili-  
43 ty assistance, authorize the transfer or  
44 interchange of moneys appropriated herein  
45 with any other state operations - general  
46 fund appropriation within the office of  
47 temporary and disability assistance except  
48 where transfer or interchange of appropri-  
49 ations is prohibited or otherwise  
50 restricted by law.  
51 Notwithstanding any law to the contrary, no  
52 funds under this appropriation shall be  
53 available for certification or payment  
54 until (i) the legislature has finally  
55 acted upon the appropriations for the  
56 office of temporary and disability  
57 assistance contained in the aid to  
58 localities budget bill, and (ii) the  
59 director of the budget has determined that  
60 those aid to localities appropriations as

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1 finally acted on by the legislature are  
 2 sufficient for the ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).  
 13

14	Personal service--regular (50100) .....	27,475,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	44,000
17	Supplies and materials (57000) .....	1,529,000
18	Travel (54000) .....	353,000
19	Contractual services (51000) .....	25,388,000
20	Equipment (56000) .....	265,000
21		-----
22	Program account subtotal .....	55,154,000
23		-----

24  
 25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 OTDA Program Account - 21980  
 28

29 For services and expenses related to the  
 30 support of health and social services  
 31 programs.  
 32 Notwithstanding section 153 of the social  
 33 services law or any other inconsistent  
 34 provision of law, the office shall reduce  
 35 reimbursement otherwise payable to social  
 36 services districts to recover 100 percent  
 37 of costs incurred by the office on behalf  
 38 of social services districts, including  
 39 the costs incurred for electronic access  
 40 to federal systems to verify alien status  
 41 for entitlements (81001).  
 42

43	Contractual services (51000) .....	2,400,000
44	Fringe benefits (60000) .....	100,000
45		-----
46	Program account subtotal .....	2,500,000
47		-----

48  
 49 ADMINISTRATIVE HEARINGS PROGRAM .....

		39,410,000
		-----

50  
 51  
 52 General Fund  
 53 State Purposes Account - 10050  
 54

55 For services and expenses of the administra-  
 56 tive hearings program including the  
 57 payment of liabilities incurred prior to  
 58 April 1, 2025.  
 59 Notwithstanding section 51 of the state  
 60 finance law and any other provision of law  
 61 to the contrary, the director of the budg-

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1 et may, upon the advice of the commission-  
2 er of the office of temporary and disabil-  
3 ity assistance, authorize the transfer or  
4 interchange of moneys appropriated herein  
5 with any other state operations - general  
6 fund appropriation within the office of  
7 temporary and disability assistance except  
8 where transfer or interchange of appropri-  
9 ations is prohibited or otherwise  
10 restricted by law.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2025-26 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (52306).

21		
22	Personal service--regular (50100) .....	34,100,000
23	Holiday/overtime compensation (50300) .....	400,000
24	Supplies and materials (57000) .....	355,000
25	Travel (54000) .....	250,000
26	Contractual services (51000) .....	4,010,000
27	Equipment (56000) .....	295,000
28		-----
29		
30	CHILD SUPPORT SERVICES PROGRAM .....	47,903,000
31		-----
32		

33 General Fund  
34 State Purposes Account - 10050

35  
36 For services and expenses of the child  
37 support services program including the  
38 payment of liabilities incurred prior to  
39 April 1, 2025.

40 Amounts appropriated herein may be matched  
41 with available federal funds and without  
42 local financial participation. Subject to  
43 the approval of the director of the budg-  
44 et, funds may be used by the office either  
45 directly or through one or more contracts  
46 with private or public organizations, for  
47 services designed to strengthen child  
48 support enforcement activities including  
49 but not necessarily limited to instate  
50 bank match services; a paternity media  
51 campaign; a medical support unit; payments  
52 to hospitals and other eligible entities  
53 for obtaining voluntary paternity acknowl-  
54 edgments; joint enforcement teams; remedi-  
55 ation of hard-to-collect cases; location  
56 services; website services; child support  
57 guidelines review; and operation of a  
58 centralized support collection unit,  
59 including the cost of banking services and  
60 an automated voice response system and  
61 customer service unit.

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1 Notwithstanding section 153 of the social  
2 services law or any other inconsistent  
3 provision of law, the office shall reduce  
4 reimbursement otherwise payable to social  
5 services districts to recover 50 percent  
6 of the non-federal share of costs incurred  
7 by the office for the operation of a  
8 centralized support collection unit,  
9 including the cost of banking services and  
10 an automated voice response system and  
11 customer service unit. Such reduction  
12 shall be prorated among districts based on  
13 the number of collections and disburse-  
14 ments processed or on an alternative meth-  
15 odology deemed appropriate by the commis-  
16 sioner.

17 Notwithstanding any inconsistent provision  
18 of law, amounts appropriated herein may be  
19 used, as matched by federal funds, pursu-  
20 ant to a plan approved by the director of  
21 the budget, for the planning, development  
22 and operation of an automated system  
23 designed to meet the requirements of the  
24 family support act of 1988, the personal  
25 responsibility and work opportunity recon-  
26 ciliation act of 1996 and to facilitate  
27 and improve local districts operations  
28 related to child support enforcement.

29 Notwithstanding any inconsistent provision  
30 of the law to the contrary, pursuant to  
31 memoranda of understanding and subject to  
32 the approval of the director of the budg-  
33 et, a portion of the amount appropriated  
34 herein may be available for expenditures  
35 of the department of taxation and finance,  
36 the department of motor vehicles, and the  
37 department of labor for reimbursement of  
38 administrative costs of these departments  
39 associated with efforts to increase child  
40 support collections.

41 Notwithstanding section 51 of the state  
42 finance law and any other provision of law  
43 to the contrary, the director of the budg-  
44 et may, upon the advice of the commis-  
45 sioner of the office of temporary and disabil-  
46 ity assistance, authorize the transfer or  
47 interchange of moneys appropriated herein  
48 with any other state operations - general  
49 fund appropriation within the office of  
50 temporary and disability assistance except  
51 where transfer or interchange of appropri-  
52 ations is prohibited or otherwise  
53 restricted by law.

54 Notwithstanding any law to the contrary, no  
55 funds under this appropriation shall be  
56 available for certification or payment  
57 until (i) the legislature has finally  
58 acted upon the appropriations for the  
59 office of temporary and disability  
60 assistance contained in the aid to  
61 localities budget bill, and (ii) the

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1 director of the budget has determined that  
2 those aid to localities appropriations as  
3 finally acted on by the legislature are  
4 sufficient for the ensuing fiscal year.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2025-26 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (52200).

15		
16	Personal service--regular (50100) .....	2,463,000
17	Holiday/overtime compensation (50300) .....	86,000
18	Supplies and materials (57000) .....	201,000
19	Travel (54000) .....	100,000
20	Contractual services (51000) .....	8,019,000
21	Equipment (56000) .....	46,000
22		-----
23	Program account subtotal .....	10,915,000
24		-----

25  
26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Child Support Account - 25178  
29

30 For services and expenses related to the  
31 administration of the child support  
32 enforcement program.

33 A portion of the funds appropriated herein,  
34 subject to the approval of the director of  
35 the budget, may be used as the federal  
36 match for services designed to strengthen  
37 child support enforcement activities  
38 including but not necessarily limited to  
39 instate bank match services; a paternity  
40 media campaign; a medical support unit;  
41 payments to hospitals and other eligible  
42 entities for obtaining voluntary paternity  
43 acknowledgments; joint enforcement teams;  
44 remediation of hard-to-collect cases;  
45 location services; website services; child  
46 support guidelines review; and operation  
47 of a centralized support collection unit,  
48 including the cost of banking services and  
49 an automated voice response system and  
50 customer service unit.

51 Notwithstanding any inconsistent provision  
52 of law, amounts appropriated herein may be  
53 used, pursuant to a plan approved by the  
54 director of the budget, for the planning,  
55 development and operation of an automated  
56 system designed to meet the requirements  
57 of the family support act of 1988, the  
58 personal responsibility and work opportu-  
59 nity reconciliation act of 1996 and to  
60 facilitate and improve local districts  
61 operations related to child support

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1 enforcement.  
 2 Notwithstanding any other law to the contra-  
 3 ry, the amounts appropriated herein may be  
 4 suballocated or transferred to any other  
 5 state department or agency for the  
 6 purposes stated herein.  
 7 Notwithstanding any inconsistent provision  
 8 of the law to the contrary, pursuant to  
 9 memoranda of understanding and subject to  
 10 the approval of the director of the budg-  
 11 et, a portion of the amount appropriated  
 12 herein may be available for expenditures  
 13 of the department of taxation and finance,  
 14 the department of motor vehicles, and the  
 15 department of labor for reimbursement of  
 16 administrative costs of these departments  
 17 associated with efforts to increase child  
 18 support collections (52200).  
 19  
 20 Personal service (50000) ..... 7,000,000  
 21 Nonpersonal service (57050) ..... 24,588,000  
 22 Fringe benefits (60090) ..... 4,500,000  
 23 Indirect costs (58850) ..... 900,000  
 24 -----  
 25 Program account subtotal ..... 36,988,000  
 26 -----  
 27  
 28 DISABILITY DETERMINATIONS PROGRAM ..... 216,000,000  
 29 -----  
 30  
 31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Disability Determinations Account - 25153  
 34  
 35 For services and expenses related to the  
 36 office of disability determinations  
 37 (52201).  
 38  
 39 Personal service (50000) ..... 91,400,000  
 40 Nonpersonal service (57050) ..... 62,729,000  
 41 Fringe benefits (60090) ..... 61,871,000  
 42 -----  
 43  
 44 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... 135,202,000  
 45 -----  
 46  
 47 General Fund  
 48 State Purposes Account - 10050  
 49  
 50 For services and expenses of the employment  
 51 and income support program including the  
 52 payment of liabilities incurred prior to  
 53 April 1, 2025.  
 54 The agency is authorized to chargeback  
 55 social services districts for 100 percent  
 56 of costs incurred by the agency on their  
 57 behalf for disability related consultative  
 58 examination contracts.  
 59 Notwithstanding section 153 of the social  
 60 services law or any other inconsistent  
 61 provision of law, the office shall reduce

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1 reimbursement otherwise payable to social  
2 services districts to recover 50 percent  
3 of the non-federal share of costs incurred  
4 by the office for the operation of the  
5 statewide electronic benefit transfer  
6 (EBT) system and the common benefit iden-  
7 tification card (CBIC).

8 For services and expenses of client notices  
9 including but not limited to personal  
10 service costs, postage, other nonpersonal  
11 services costs, and contractor costs paid  
12 directly by the office including but not  
13 limited to costs for mail processing.  
14 Notwithstanding any other inconsistent  
15 provision of law, the office shall reduce  
16 reimbursement otherwise payable to social  
17 services districts to recover 50 percent  
18 of the non-federal share of costs, includ-  
19 ing prior period costs, incurred by the  
20 office for these purposes.

21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commis-  
25 sioner of the office of temporary and disabil-  
26 ity assistance, authorize the transfer or  
27 interchange of moneys appropriated herein  
28 with any other state operations - general  
29 fund appropriation within the office of  
30 temporary and disability assistance except  
31 where transfer or interchange of appropri-  
32 ations is prohibited or otherwise  
33 restricted by law.

34 Notwithstanding any law to the contrary, no  
35 funds under this appropriation shall be  
36 available for certification or payment  
37 until (i) the legislature has finally  
38 acted upon the appropriations for the  
39 office of temporary and disability  
40 assistance contained in the aid to  
41 localities budget bill, and (ii) the  
42 director of the budget has determined that  
43 those aid to localities appropriations as  
44 finally acted on by the legislature are  
45 sufficient for the ensuing fiscal year.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2025-26 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated (52202).

56

57 Personal service--regular (50100) .....	17,349,000
58 Temporary service (50200) .....	160,000
59 Holiday/overtime compensation (50300) .....	100,000
60 Supplies and materials (57000) .....	9,397,000
61 Travel (54000) .....	165,000

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1	Contractual services (51000) .....	41,951,000
2	Equipment (56000) .....	50,000
3		-----
4	Total amount available .....	69,172,000
5		-----
6		
7	For services and expenses incurred by the	
8	office's division of disability determi-	
9	nations, including payments to the social	
10	security administration, in making deter-	
11	minations and re-determinations regarding	
12	blindness and disability in accordance	
13	with title XVI of the social security act	
14	for the New York state supplement program	
15	(52341).	
16		
17	Personal service--regular (50100).....	600,000
18	Contractual services (51000) .....	600,000
19		-----
20	Total amount available .....	1,200,000
21		-----
22	Program account subtotal .....	70,372,000
23		-----
24		
25	Special Revenue Funds- Federal	
26	Federal Health and Human Services Fund	
27	Home Energy Assistance Program Account - 25123	
28		
29	For services and expenses related to the	
30	administration of the low income home	
31	energy assistance program. Pursuant to	
32	provisions of the federal omnibus budget	
33	reconciliation act of 1981, and with the	
34	approval of the director of the budget, a	
35	portion of the funds appropriated herein	
36	may be transferred or suballocated to	
37	other state agencies for administration of	
38	the home energy assistance program	
39	(52215).	
40		
41	Personal service (50000) .....	6,800,000
42	Nonpersonal service (57050) .....	3,500,000
43	Fringe benefits (60090) .....	4,700,000
44	Indirect costs (58850) .....	2,000,000
45		-----
46	Program account subtotal .....	17,000,000
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal USDA-Food and Nutrition Services Fund	
51	Federal Food and Nutrition Services Account - 25024	
52		
53	Notwithstanding any inconsistent provision	
54	of law, the money hereby appropriated may,	
55	with the approval of the director of the	
56	budget, be increased or decreased by	
57	interchange or transfer with amounts	
58	appropriated within the office of tempo-	
59	rary and disability assistance federal	
60	food and nutrition services local assist-	
61	ance account.	



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1 For services and expenses related to the  
2 administration of the supplemental nutri-  
3 tion assistance program, as well as a  
4 summer electronic benefit transfer program  
5 pursuant to the consolidated appropri-  
6 ations act, 2023. Amounts appropriated  
7 herein may be used for the expenses asso-  
8 ciated with the operation of the statewide  
9 electronic benefit transfer (EBT) system;  
10 the common benefit identification card  
11 (CBIC); and an integrated eligibility  
12 system. With the approval of the director  
13 of budget, a portion of the funds appro-  
14 priated herein may be transferred or  
15 suballocated to other state agencies for  
16 the administration of supplemental nutri-  
17 tion assistance program, summer electronic  
18 benefit transfer program or for purposes  
19 related to the implementation of an inte-  
20 grated eligibility system (52224).

21

22 Personal service (50000) .....	9,465,000
23 Nonpersonal service (57050) .....	30,775,000
24 Fringe benefits (60090) .....	6,750,000
25 Indirect costs (58850) .....	840,000
26	-----
27     Program account subtotal .....	47,830,000
28	-----
29	
30 INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
31	-----
32	
33     General Fund	
34     State Purposes Account - 10050	
35	

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1 et that expenditure of these funds is  
2 necessary to meet the purposes defined  
3 herein. This appropriation shall only be  
4 available upon approval of an expenditure  
5 plan by the director of the budget.

6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the director of the budg-  
9 et may, upon the advice of the commission-  
10 er of the office of temporary and disabil-  
11 ity assistance, authorize the transfer or  
12 interchange of moneys appropriated herein  
13 with any other state operations - general  
14 fund appropriation within the office of  
15 temporary and disability assistance except  
16 where transfer or interchange of appropri-  
17 ations is prohibited or otherwise  
18 restricted by law.

19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 office of temporary and disability  
25 assistance contained in the aid to  
26 localities budget bill, and (ii) the  
27 director of the budget has determined that  
28 those aid to localities appropriations as  
29 finally acted on by the legislature are  
30 sufficient for the ensuing fiscal year.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2025-26 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (52295).

41		
42	Contractual services (51000) .....	8,383,000
43		-----
44	Program account subtotal .....	8,383,000
45		-----

46  
47 Special Revenue Funds - Federal  
48 Federal USDA-Food and Nutrition Services Fund  
49 Federal Food and Nutrition Services Account - 25024  
50

51 For the federal share of the design and  
52 implementation of modifications and  
53 enhancements to the welfare-to-work case  
54 management system, the welfare management  
55 system, the child support management  
56 system, the electronic benefit transfer  
57 system, costs associated with New York  
58 city facilities management, and other  
59 related systems operated by the office of  
60 temporary and disability assistance, the  
61 office of children and family services,

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1 the department of labor, or the department  
 2 of health necessary for the successful  
 3 implementation of the personal responsi-  
 4 bility and work opportunity reconciliation  
 5 act of 1996 (P.L. 104-193) and the New  
 6 York state welfare reform act of 1997  
 7 (chapter 436 of the laws of 1997).  
 8 Notwithstanding any inconsistent provision  
 9 of law, this appropriation shall be avail-  
 10 able for costs heretofore and hereafter to  
 11 be accrued and to be supported with feder-  
 12 al funds including any department of agri-  
 13 culture food and nutrition services grant  
 14 award properly received by the state  
 15 during or for a federal fiscal year in  
 16 which costs can be properly submitted for  
 17 reimbursement to the department of agri-  
 18 culture. A portion of the amount appropri-  
 19 ated herein may be transferred or inter-  
 20 changed with any office of temporary and  
 21 disability assistance federal department  
 22 of agriculture food and nutrition services  
 23 funds. Funds may only be made available  
 24 pursuant to a cost allocation plan submit-  
 25 ted to the department of health and human  
 26 services, the United States department of  
 27 agriculture and any other applicable  
 28 federal agency to the extent that such  
 29 approvals are required by federal statute  
 30 or regulations. This appropriation shall  
 31 only be available upon approval of an  
 32 expenditure plan by the director of the  
 33 budget for the purposes defined herein  
 34 (52295).

35		
36	Nonpersonal service (57050) .....	5,000,000
37		-----
38	Program account subtotal .....	5,000,000
39		-----
40		
41	SPECIALIZED SERVICES PROGRAM .....	16,731,000
42		-----

43  
 44 General Fund  
 45 State Purposes Account - 10050  
 46  
 47 For services and expenses of the specialized  
 48 services program including the payment of  
 49 liabilities incurred prior to April 1,  
 50 2025.  
 51 Notwithstanding section 51 of the state  
 52 finance law and any other provision of law  
 53 to the contrary, the director of the budg-  
 54 et may, upon the advice of the commission-  
 55 er of the office of temporary and disabili-  
 56 ty assistance, authorize the transfer or  
 57 interchange of moneys appropriated herein  
 58 with any other state operations - general  
 59 fund appropriation within the office of  
 60 temporary and disability assistance except  
 61 where transfer or interchange of appropri-

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1 ations is prohibited or otherwise  
2 restricted by law.  
3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 office of temporary and disability  
9 assistance contained in the aid to  
10 localities budget bill, and (ii) the  
11 director of the budget has determined that  
12 those aid to localities appropriations as  
13 finally acted on by the legislature are  
14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2025-26 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (52219).  
25

26	Personal service--regular (50100) .....	10,165,000
27	Holiday/overtime compensation (50300) .....	31,000
28	Supplies and materials (57000) .....	17,000
29	Travel (54000) .....	80,000
30	Contractual services (51000) .....	1,243,000
31	Equipment (56000) .....	10,000
32		-----
33	Program account subtotal .....	11,546,000
34		-----

35  
36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Refugee Resettlement Account - 25160  
39

40 For services and expenses related to the  
41 administration of refugee programs includ-  
42 ing but not limited to the Cuban-Haitian  
43 and refugee resettlement program and the  
44 Cuban-Haitian and refugee targeted assist-  
45 ance program.

46 Notwithstanding any inconsistent provision  
47 of law, and subject to the approval of the  
48 director of the budget, funds appropriated  
49 herein may be transferred or suballocated  
50 to any other state agency for services and  
51 expenses related to refugee resettlement  
52 programs (52304).  
53

54	Personal service (50000) .....	1,555,000
55	Nonpersonal service (57050) .....	1,550,000
56	Fringe benefits (60090) .....	980,000
57	Indirect costs (58850) .....	100,000
58		-----
59	Program account subtotal .....	4,185,000
60		-----

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1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Homeless Housing Account - 25390  
 4  
 5 For services and expenses related to the  
 6 administration of federal homeless and  
 7 other support services grants.  
 8 Notwithstanding section 51 of the state  
 9 finance law and any other provision of law  
 10 to the contrary, the director of the budget  
 11 may, upon the advice of the commissioner  
 12 of the office of temporary and disability  
 13 assistance, make an amount  
 14 appropriated herein available through  
 15 interchange to any other fund in which  
 16 federal homeless grants are received, for  
 17 services and expenses related to federal  
 18 homeless and other federal support  
 19 services grants (52219).  
 20  
 21 Personal service (50000) ..... 513,000  
 22 Nonpersonal service (57050) ..... 131,000  
 23 Fringe benefits (60090) ..... 323,000  
 24 Indirect costs (58850) ..... 33,000  
 25 .....  
 26 Program account subtotal ..... 1,000,000  
 27 .....  
 28  
 29 SHELTER OVERSIGHT AND COMPLIANCE ..... 6,360,000  
 30 .....  
 31  
 32 General Fund  
 33 State Purposes Account - 10050  
 34  
 35 For services and expenses incurred by the  
 36 office's division of shelter oversight and  
 37 compliance including the payment of  
 38 liabilities incurred prior to April 1,  
 39 2025.  
 40 Notwithstanding section 51 of the state  
 41 finance law and any other provision of law  
 42 to the contrary, the director of the budget  
 43 may, upon the advice of the commissioner  
 44 of the office of temporary and disability  
 45 assistance, authorize the transfer or  
 46 interchange of moneys appropriated herein  
 47 with any other state operations - general  
 48 fund appropriation within the office of  
 49 temporary and disability assistance except  
 50 where transfer or interchange of appropri-  
 51 ations is prohibited or otherwise  
 52 restricted by law.  
 53 Notwithstanding any law to the contrary, no  
 54 funds under this appropriation shall be  
 55 available for certification or payment  
 56 until (i) the legislature has finally  
 57 acted upon the appropriations for the  
 58 office of temporary and disability  
 59 assistance contained in the aid to  
 60 localities budget bill, and (ii) the  
 61 director of the budget has determined that

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1 those aid to localities appropriations as  
2 finally acted on by the legislature are  
3 sufficient for the ensuing fiscal year.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2025-26 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (53042).  
14

15	Personal service--regular (50100) .....	5,620,000
16	Holiday/overtime compensation (50300) .....	30,000
17	Supplies and materials (57000) .....	13,000
18	Travel (54000) .....	105,000
19	Contractual services (51000) .....	582,000
20	Equipment (56000) .....	10,000
21		-----
22	Program account subtotal .....	6,360,000
23		-----
24		

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1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7

7 For services and expenses of the administration program including the  
8 payment of liabilities incurred prior to April 1, 2024. The office  
9 is authorized to charge-back New York city human resources  
10 administration for their contributed share of costs for the training  
11 resource system.

12

12 Notwithstanding any other inconsistent provision of law, the office  
13 shall reduce reimbursement otherwise payable to social services  
14 districts to recover 100 percent of the costs incurred by the office  
15 for employment verification services. Notwithstanding any provision  
16 of law to the contrary, and subject to the approval of the director  
17 of the budget, the city of New York shall be charged back for costs  
18 related to Mapper. The office is authorized to chargeback New York  
19 city human resources administration for their contributed share of  
20 occupancy costs at 14 Boerum Place.

21

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of the office of temporary and  
24 disability assistance, authorize the transfer or interchange of  
25 moneys appropriated herein with any other state operations - general  
26 fund appropriation within the office of temporary and disability  
27 assistance except where transfer or interchange of appropriations is  
28 prohibited or otherwise restricted by law.

29

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and  
31 Transfer Authority as defined in the 2024-25 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (81001).

35

35 Personal service--regular (50100) ... 25,475,000 .... (re. \$5,903,000)

36

36 Contractual services (51000) ... 25,388,000 ..... (re. \$16,010,000)

37

38

38 Special Revenue Funds - Other

39

39 Miscellaneous Special Revenue Fund

40

40 OTDA Program Account - 21980

41

42 By chapter 50, section 1, of the laws of 2024:

43

43 For services and expenses related to the support of health and social  
44 services programs.

45

45 Notwithstanding section 153 of the social services law or any other  
46 inconsistent provision of law, the office shall reduce reimbursement  
47 otherwise payable to social services districts to recover 100  
48 percent of costs incurred by the office on behalf of social services  
49 districts, including the costs incurred for electronic access to  
50 federal systems to verify alien status for entitlements (81001).

51

51 Contractual services (51000) ... 2,400,000 ..... (re. \$2,376,000)

52

52 Fringe benefits (60000) ... 100,000 ..... (re. \$94,000)

53

54 By chapter 50, section 1, of the laws of 2023:

55

55 For services and expenses related to the support of health and social  
56 services programs.

57

57 Notwithstanding section 153 of the social services law or any other  
58 inconsistent provision of law, the office shall reduce reimbursement  
59 otherwise payable to social services districts to recover 100  
60 percent of costs incurred by the office on behalf of social services  
61 districts, including the costs incurred for electronic access to

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1 federal systems to verify alien status for entitlements (81001).  
2 Contractual services (51000) ... 2,400,000 ..... (re. \$2,345,000)

3  
4 ADMINISTRATIVE HEARINGS PROGRAM

5  
6 General Fund  
7 State Purposes Account - 10050

8  
9 By chapter 50, section 1, of the laws of 2024:

10 For services and expenses of the administrative hearings program  
11 including the payment of liabilities incurred prior to April 1,  
12 2024.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of the office of temporary and  
16 disability assistance, authorize the transfer or interchange of  
17 moneys appropriated herein with any other state operations - general  
18 fund appropriation within the office of temporary and disability  
19 assistance except where transfer or interchange of appropriations is  
20 prohibited or otherwise restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and  
23 Transfer Authority as defined in the 2024-25 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (52306).

27 Personal service--regular (50100) ... 25,300,000 ... (re. \$10,146,000)  
28 Contractual services (51000) ... 4,010,000 ..... (re. \$3,352,000)

29  
30 CHILD SUPPORT SERVICES PROGRAM

31  
32 General Fund  
33 State Purposes Account - 10050

34  
35 By chapter 50, section 1, of the laws of 2024:

36 For services and expenses of the child support services program  
37 including the payment of liabilities incurred prior to April 1,  
38 2024.

39 Amounts appropriated herein may be matched with available federal  
40 funds and without local financial participation. Subject to the  
41 approval of the director of the budget, funds may be used by the  
42 office either directly or through one or more contracts with private  
43 or public organizations, for services designed to strengthen child  
44 support enforcement activities including but not necessarily limited  
45 to instate bank match services; a paternity media campaign; a  
46 medical support unit; payments to hospitals and other eligible  
47 entities for obtaining voluntary paternity acknowledgments; joint  
48 enforcement teams; remediation of hard-to-collect cases; location  
49 services; website services; child support guidelines review; and  
50 operation of a centralized support collection unit, including the  
51 cost of banking services and an automated voice response system and  
52 customer service unit.

53 Notwithstanding section 153 of the social services law or any other  
54 inconsistent provision of law, the office shall reduce reimbursement  
55 otherwise payable to social services districts to recover 50 percent  
56 of the non-federal share of costs incurred by the office for the  
57 operation of a centralized support collection unit, including the  
58 cost of banking services and an automated voice response system and  
59 customer service unit. Such reduction shall be prorated among  
60 districts based on the number of collections and disbursements



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1 processed or on an alternative methodology deemed appropriate by the  
2 commissioner.

3 Notwithstanding any inconsistent provision of law, amounts  
4 appropriated herein may be used, as matched by federal funds,  
5 pursuant to a plan approved by the director of the budget, for the  
6 planning, development and operation of an automated system designed  
7 to meet the requirements of the family support act of 1988, the  
8 personal responsibility and work opportunity reconciliation act of  
9 1996 and to facilitate and improve local districts operations  
10 related to child support enforcement.

11 Notwithstanding any inconsistent provision of the law to the contrary,  
12 pursuant to memoranda of understanding and subject to the approval  
13 of the director of the budget, a portion of the amount appropriated  
14 herein may be available for expenditures of the department of  
15 taxation and finance, the department of motor vehicles, and the  
16 department of labor for reimbursement of administrative costs of  
17 these departments associated with efforts to increase child support  
18 collections.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and  
29 Transfer Authority as defined in the 2024-25 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (52200).

33 Personal service--regular (50100) ... 2,463,000 ..... (re. \$1,032,000)  
34 Contractual services (51000) ... 8,019,000 ..... (re. \$5,504,000)  
35

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Child Support Account - 25178  
39

40 By chapter 50, section 1, of the laws of 2024:  
41 For services and expenses related to the administration of the child  
42 support enforcement program.

43 A portion of the funds appropriated herein, subject to the approval of  
44 the director of the budget, may be used as the federal match for  
45 services designed to strengthen child support enforcement activities  
46 including but not necessarily limited to instate bank match  
47 services; a paternity media campaign; a medical support unit;  
48 payments to hospitals and other eligible entities for obtaining  
49 voluntary paternity acknowledgments; joint enforcement teams;  
50 remediation of hard-to-collect cases; location services; website  
51 services; child support guidelines review; and operation of a  
52 centralized support collection unit, including the cost of banking  
53 services and an automated voice response system and customer service  
54 unit.

55 Notwithstanding any inconsistent provision of law, amounts  
56 appropriated herein may be used, pursuant to a plan approved by the  
57 director of the budget, for the planning, development and operation  
58 of an automated system designed to meet the requirements of the  
59 family support act of 1988, the personal responsibility and work  
60 opportunity reconciliation act of 1996 and to facilitate and improve  
61 local districts operations related to child support enforcement.

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1 Notwithstanding any other law to the contrary, the amounts  
 2 appropriated herein may be suballocated or transferred to any other  
 3 state department or agency for the purposes stated herein.  
 4 Notwithstanding any inconsistent provision of the law to the contrary,  
 5 pursuant to memoranda of understanding and subject to the approval  
 6 of the director of the budget, a portion of the amount appropriated  
 7 herein may be available for expenditures of the department of  
 8 taxation and finance, the department of motor vehicles, and the  
 9 department of labor for reimbursement of administrative costs of  
 10 these departments associated with efforts to increase child support  
 11 collections (52200).  
 12 Personal service (50000) ... 7,000,000 ..... (re. \$5,075,000)  
 13 Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,697,000)  
 14 Fringe benefits (60090) ... 4,500,000 ..... (re. \$3,287,000)  
 15 Indirect costs (58850) ... 900,000 ..... (re. \$719,000)

16  
 17 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
 18 hereby amended and reappropriated to read:  
 19 For services and expenses related to the administration of the child  
 20 support enforcement program.

21 A portion of the funds appropriated herein, subject to the approval of  
 22 the director of the budget, may be used as the federal match for  
 23 services designed to strengthen child support enforcement activities  
 24 including but not necessarily limited to instate bank match  
 25 services; a paternity media campaign; a medical support unit;  
 26 payments to hospitals and other eligible entities for obtaining  
 27 voluntary paternity acknowledgments; joint enforcement teams; reme-  
 28 diation of hard-to-collect cases; location services; website  
 29 services; child support guidelines review; and operation of a  
 30 centralized support collection unit, including the cost of banking  
 31 services and an automated voice response system and customer service  
 32 unit.

33 Notwithstanding any inconsistent provision of law, amounts appropri-  
 34 ated herein may be used, pursuant to a plan approved by the director  
 35 of the budget, for the planning, development and operation of an  
 36 automated system designed to meet the requirements of the family  
 37 support act of 1988, the personal responsibility and work opportu-  
 38 nity reconciliation act of 1996 and to facilitate and improve local  
 39 districts operations related to child support enforcement.

40 Notwithstanding any other law to the contrary, the amounts appropri-  
 41 ated herein may be suballocated or transferred to any other state  
 42 department or agency for the purposes stated herein.

43 Notwithstanding any inconsistent provision of the law to the contrary,  
 44 pursuant to memoranda of understanding and subject to the approval  
 45 of the director of the budget, a portion of the amount appropriated  
 46 herein may be available for expenditures of the department of taxa-  
 47 tion and finance, the department of motor vehicles, and the depart-  
 48 ment of labor for reimbursement of administrative costs of these  
 49 departments associated with efforts to increase child support  
 50 collections (52200).

51 Nonpersonal service (57050) .....  
 52 [24,588,000] 24,066,740 ..... (re. \$11,131,000)  
 53 Indirect costs (58850) ... 900,000 ..... (re. \$256,000)

54  
 55 DISABILITY DETERMINATIONS PROGRAM  
 56  
 57 Special Revenue Funds - Federal  
 58 Federal Health and Human Services Fund  
 59 Disability Determinations Account - 25153  
 60

61 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the office of disability  
 2 determinations (52201).  
 3 Personal service (50000) ... 91,400,000 ..... (re. \$51,440,000)  
 4 Nonpersonal service (57050) ... 62,729,000 ..... (re. \$44,667,000)  
 5 Fringe benefits (60090) ... 61,871,000 ..... (re. \$36,671,000)

6  
 7 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 8 supplemented by transfers in accordance with state finance law, is  
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the office of disability determi-  
 11 nations (52201).  
 12 Personal service (50000) .....  
 13 [87,400,000]89,912,979 ..... (re. \$1,077,000)  
 14 Nonpersonal service (57050) .....  
 15 [53,000,000]55,920,000 ..... (re. \$12,814,000)  
 16 Fringe benefits (60090) .....  
 17 [55,600,000]57,588,615 ..... (re. \$686,000)

18  
 19 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 20 supplemented by transfers in accordance with state finance law, is  
 21 hereby amended and reappropriated to read:

22 For services and expenses related to the office of disability determi-  
 23 nations (52201).  
 24 Personal service (50000) .....  
 25 [86,500,000]90,011,091 ..... (re. \$1,814,000)  
 26 Nonpersonal service (57050) .....  
 27 [53,000,000]48,000,000 ..... (re. \$16,750,000)  
 28 Fringe benefits (60090) ... [55,000,000]57,270,885 .... (re. \$913,000)

29  
 30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the office of disability determi-  
 32 nations (52201).  
 33 Personal service (50000) ... 86,500,000 ..... (re. \$13,575,000)  
 34 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$3,447,000)  
 35 Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,100,000)

36  
 37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the office of disability determi-  
 39 nations (52201).  
 40 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,296,000)

41  
 42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43  
 44 General Fund  
 45 State Purposes Account - 10050

46  
 47 By chapter 50, section 1, of the laws of 2024:

48 For services and expenses of the employment and income support program  
 49 including the payment of liabilities incurred prior to April 1,  
 50 2024.

51 The agency is authorized to chargeback social services districts for  
 52 100 percent of costs incurred by the agency on their behalf for  
 53 disability related consultative examination contracts.

54 Notwithstanding section 153 of the social services law or any other  
 55 inconsistent provision of law, the office shall reduce reimbursement  
 56 otherwise payable to social services districts to recover 50 percent  
 57 of the non-federal share of costs incurred by the office for the  
 58 operation of the statewide electronic benefit transfer (EBT) system  
 59 and the common benefit identification card (CBIC).

60 For services and expenses of client notices including but not limited  
 61 to personal service costs, postage, other nonpersonal services

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1 costs, and contractor costs paid directly by the office including  
2 but not limited to costs for mail processing. Notwithstanding any  
3 other inconsistent provision of law, the office shall reduce  
4 reimbursement otherwise payable to social services districts to  
5 recover 50 percent of the non-federal share of costs, including  
6 prior period costs, incurred by the office for these purposes.  
7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance, authorize the transfer or interchange of  
11 moneys appropriated herein with any other state operations - general  
12 fund appropriation within the office of temporary and disability  
13 assistance except where transfer or interchange of appropriations is  
14 prohibited or otherwise restricted by law.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and  
17 Transfer Authority as defined in the 2024-25 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (52202).  
21 Personal service--regular (50100) ... 17,174,000 .... (re. \$5,835,000)  
22 Contractual services (51000) ... 33,601,000 ..... (re. \$15,523,000)  
23 For services and expenses incurred by the office's division of  
24 disability determinations, including payments to the social security  
25 administration, in making determinations and re-determinations  
26 regarding blindness and disability in accordance with title XVI of  
27 the social security act for the New York state supplement program  
28 (52341).  
29 Personal service--regular (50100) .... 600,000 ..... (re. \$600,000)  
30 Contractual services (51000) ... 600,000 ..... (re. \$600,000)  
31  
32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Home Energy Assistance Program Account - 25123  
35  
36 By chapter 50, section 1, of the laws of 2024:  
37 For services and expenses related to the administration of the low  
38 income home energy assistance program. Pursuant to provisions of the  
39 federal omnibus budget reconciliation act of 1981, and with the  
40 approval of the director of the budget, a portion of the funds  
41 appropriated herein may be transferred or suballocated to other  
42 state agencies for administration of the home energy assistance  
43 program (52215).  
44 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
45 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,468,000)  
46 Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,700,000)  
47 Indirect costs (58850) ... 2,000,000 ..... (re. \$2,000,000)  
48  
49 By chapter 50, section 1, of the laws of 2023:  
50 For services and expenses related to the administration of the low  
51 income home energy assistance program. Pursuant to provisions of the  
52 federal omnibus budget reconciliation act of 1981, and with the  
53 approval of the director of the budget, a portion of the funds  
54 appropriated herein may be transferred or suballocated to other  
55 state agencies for administration of the home energy assistance  
56 program (52215).  
57 Personal service (50000) ... 6,800,000 ..... (re. \$2,632,000)  
58 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,419,000)  
59 Fringe benefits (60090) ... 4,700,000 ..... (re. \$2,039,000)  
60 Indirect costs (58850) ... 2,000,000 ..... (re. \$1,688,000)  
61

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1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Federal Food and Nutrition Services Account - 25024  
4

5 By chapter 50, section 1, of the laws of 2024:

6 Notwithstanding any inconsistent provision of law, the money hereby  
7 appropriated may, with the approval of the director of the budget,  
8 be increased or decreased by interchange or transfer with amounts  
9 appropriated within the office of temporary and disability  
10 assistance federal food and nutrition services local assistance  
11 account.

12 For services and expenses related to the administration of the  
13 supplemental nutrition assistance program, as well as a summer  
14 electronic benefit transfer program pursuant to the consolidated  
15 appropriations act, 2023. Amounts appropriated herein may be used  
16 for the expenses associated with the operation of the statewide  
17 electronic benefit transfer (EBT) system; the common benefit  
18 identification card (CBIC); and an integrated eligibility system.  
19 With the approval of the director of budget, a portion of the funds  
20 appropriated herein may be transferred or suballocated to other  
21 state agencies for the administration of supplemental nutrition  
22 assistance program, summer electronic benefit transfer program or  
23 for purposes related to the implementation of an integrated  
24 eligibility system (52224).

25	Personal service (50000) ...	9,465,000	.....	(re. \$9,338,000)
26	Nonpersonal service (57050) ...	30,775,000	.....	(re. \$22,933,000)
27	Fringe benefits (60090) ...	6,750,000	.....	(re. \$6,750,000)
28	Indirect costs (58850) ...	840,000	.....	(re. \$840,000)

29  
30 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
31 supplemented by transfers in accordance with state finance law, is  
32 hereby amended and reappropriated to read:

33 Notwithstanding any inconsistent provision of law, the money hereby  
34 appropriated may, with the approval of the director of the budget,  
35 be increased or decreased by interchange or transfer with amounts  
36 appropriated within the office of temporary and disability assist-  
37 ance federal food and nutrition services local assistance account.

38 For services and expenses related to the administration of the supple-  
39 mental nutrition assistance program. Amounts appropriated herein may  
40 be used for the expenses associated with the operation of the state-  
41 wide electronic benefit transfer (EBT) system; the common benefit  
42 identification card (CBIC); and an integrated eligibility system.  
43 With the approval of the director of budget, a portion of the funds  
44 appropriated herein may be transferred or suballocated to other  
45 state agencies for the administration of supplemental nutrition  
46 assistance program or for purposes related to the implementation of  
47 an integrated eligibility system (52224).

48	Personal service (50000) ...	[8,975,000]	<u>11,752,611</u>	....	(re. \$877,000)
49	Nonpersonal service (57050) .....				
50		[18,300,000]	<u>22,206,427</u>	.....	(re. \$446,000)
51	Fringe benefits (60090) ...	[6,000,000]	<u>11,426,148</u>	.....	(re. \$314,000)
52	Indirect costs (58850) ...	[800,000]	<u>1,716,877</u>	.....	(re. \$49,000)

53  
54 INFORMATION TECHNOLOGY PROGRAM

55  
56 General Fund  
57 State Purposes Account - 10050  
58

59 By chapter 50, section 1, of the laws of 2024:

60 For the design and implementation of modifications and enhancements to  
61 the welfare-to-work case management system, the welfare management

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1 system, the child support management system and other related  
2 systems operated by the office of temporary and disability  
3 assistance, the office of children and family services, the  
4 department of labor, or the department of health necessary for the  
5 successful implementation of the personal responsibility and work  
6 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
7 York state welfare reform act of 1997 (chapter 436 of the laws of  
8 1997) including the payment of liabilities incurred prior to April  
9 1, 2024. Funds may only be made available pursuant to a cost  
10 allocation plan submitted to the department of health and human  
11 services, the United States department of agriculture and any other  
12 applicable federal agency to the extent that such approvals are  
13 required by federal statute or regulations or upon determination by  
14 the director of the budget that expenditure of these funds is  
15 necessary to meet the purposes defined herein. This appropriation  
16 shall only be available upon approval of an expenditure plan by the  
17 director of the budget.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of the office of temporary and  
21 disability assistance, authorize the transfer or interchange of  
22 moneys appropriated herein with any other state operations - general  
23 fund appropriation within the office of temporary and disability  
24 assistance except where transfer or interchange of appropriations is  
25 prohibited or otherwise restricted by law.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and  
28 Transfer Authority as defined in the 2024-25 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (52295).

32 Contractual services (51000) ... 8,383,000 ..... (re. \$7,178,000)

33  
34 By chapter 50, section 1, of the laws of 2023:

35 For the design and implementation of modifications and enhancements to  
36 the welfare-to-work case management system, the welfare management  
37 system, the child support management system and other related  
38 systems operated by the office of temporary and disability assist-  
39 ance, the office of children and family services, the department of  
40 labor, or the department of health necessary for the successful  
41 implementation of the personal responsibility and work opportunity  
42 reconciliation act of 1996 (P.L. 104-193) and the New York state  
43 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
44 ing the payment of liabilities incurred prior to April 1, 2023.  
45 Funds may only be made available pursuant to a cost allocation plan  
46 submitted to the department of health and human services, the United  
47 States department of agriculture and any other applicable federal  
48 agency to the extent that such approvals are required by federal  
49 statute or regulations or upon determination by the director of the  
50 budget that expenditure of these funds is necessary to meet the  
51 purposes defined herein. This appropriation shall only be available  
52 upon approval of an expenditure plan by the director of the budget.

53 Notwithstanding section 51 of the state finance law and any other  
54 provision of law to the contrary, the director of the budget may,  
55 upon the advice of the commissioner of the office of temporary and  
56 disability assistance, authorize the transfer or interchange of  
57 moneys appropriated herein with any other state operations - general  
58 fund appropriation within the office of temporary and disability  
59 assistance except where transfer or interchange of appropriations is  
60 prohibited or otherwise restricted by law.

61 Notwithstanding any other provision of law to the contrary, the OGS

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1 Interchange and Transfer Authority and the IT Interchange and Trans-  
2 fer Authority as defined in the 2023-24 state fiscal year state  
3 operations appropriation for the budget division program of the  
4 division of the budget, are deemed fully incorporated herein and a  
5 part of this appropriation as if fully stated (52295).  
6 Contractual services (51000) ... 8,383,000 ..... (re. \$318,000)

7  
8 Special Revenue Funds - Federal  
9 Federal USDA-Food and Nutrition Services Fund  
10 Federal Food and Nutrition Services Account - 25024

11  
12 By chapter 50, section 1, of the laws of 2024:  
13 For the federal share of the design and implementation of  
14 modifications and enhancements to the welfare-to-work case  
15 management system, the welfare management system, the child support  
16 management system, the electronic benefit transfer system, costs  
17 associated with New York city facilities management, and other  
18 related systems operated by the office of temporary and disability  
19 assistance, the office of children and family services, the  
20 department of labor, or the department of health necessary for the  
21 successful implementation of the personal responsibility and work  
22 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
23 York state welfare reform act of 1997 (chapter 436 of the laws of  
24 1997).

25 Notwithstanding any inconsistent provision of law, this appropriation  
26 shall be available for costs heretofore and hereafter to be accrued  
27 and to be supported with federal funds including any department of  
28 agriculture food and nutrition services grant award properly  
29 received by the state during or for a federal fiscal year in which  
30 costs can be properly submitted for reimbursement to the department  
31 of agriculture. A portion of the amount appropriated herein may be  
32 transferred or interchanged with any office of temporary and  
33 disability assistance federal department of agriculture food and  
34 nutrition services funds. Funds may only be made available pursuant  
35 to a cost allocation plan submitted to the department of health and  
36 human services, the United States department of agriculture and any  
37 other applicable federal agency to the extent that such approvals  
38 are required by federal statute or regulations. This appropriation  
39 shall only be available upon approval of an expenditure plan by the  
40 director of the budget for the purposes defined herein (52295).

41 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,923,000)

42  
43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
44 section 1, of the laws of 2023:

45 For the federal share of the design and implementation of modifica-  
46 tions and enhancements to the welfare-to-work case management  
47 system, the welfare management system, the child support management  
48 system, the electronic benefit transfer system, costs associated  
49 with New York city facilities management, and other related systems  
50 operated by the office of temporary and disability assistance, the  
51 office of children and family services, the department of labor, or  
52 the department of health necessary for the successful implementation  
53 of the personal responsibility and work opportunity reconciliation  
54 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
55 of 1997 (chapter 436 of the laws of 1997).

56 Notwithstanding any inconsistent provision of law, this appropriation  
57 shall be available for costs heretofore and hereafter to be accrued  
58 and to be supported with federal funds including any department of  
59 agriculture food and nutrition services grant award properly  
60 received by the state during or for a federal fiscal year in which  
61 costs can be properly submitted for reimbursement to the department

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1 of agriculture. A portion of the amount appropriated herein may be  
2 transferred or interchanged with any office of temporary and disa-  
3 bility assistance federal department of agriculture food and nutri-  
4 tion services funds. Funds may only be made available pursuant to a  
5 cost allocation plan submitted to the department of health and human  
6 services, the United States department of agriculture and any other  
7 applicable federal agency to the extent that such approvals are  
8 required by federal statute or regulations. This appropriation shall  
9 only be available upon approval of an expenditure plan by the direc-  
10 tor of the budget for the purposes defined herein (52295).

11 Nonpersonal service (57050) ... 4,909,670 ..... (re. \$1,215,000)

12

13 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
14 section 1, of the laws of 2022:

15 For the federal share of the design and implementation of modifica-  
16 tions and enhancements to the welfare-to-work case management  
17 system, the welfare management system, the child support management  
18 system, the electronic benefit transfer system, costs associated  
19 with New York city facilities management, and other related systems  
20 operated by the office of temporary and disability assistance, the  
21 office of children and family services, the department of labor, or  
22 the department of health necessary for the successful implementation  
23 of the personal responsibility and work opportunity reconciliation  
24 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
25 of 1997 (chapter 436 of the laws of 1997).

26 Notwithstanding any inconsistent provision of law, this appropriation  
27 shall be available for costs heretofore and hereafter to be accrued  
28 and to be supported with federal funds including any department of  
29 agriculture food and nutrition services grant award properly  
30 received by the state during or for a federal fiscal year in which  
31 costs can be properly submitted for reimbursement to the department  
32 of agriculture. A portion of the amount appropriated herein may be  
33 transferred or interchanged with any office of temporary and disa-  
34 bility assistance federal department of agriculture food and nutri-  
35 tion services funds. Funds may only be made available pursuant to a  
36 cost allocation plan submitted to the department of health and human  
37 services, the United States department of agriculture and any other  
38 applicable federal agency to the extent that such approvals are  
39 required by federal statute or regulations. This appropriation shall  
40 only be available upon approval of an expenditure plan by the direc-  
41 tor of the budget for the purposes defined herein (52295).

42 Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

43

44 SHELTER OVERSIGHT AND COMPLIANCE

45

46 General Fund

47 State Purposes Account - 10050

48

49 By chapter 50, section 1, of the laws of 2024:

50 For services and expenses incurred by the office's division of shelter  
51 oversight and compliance including the payment of liabilities  
52 incurred prior to April 1, 2024.

53 Notwithstanding section 51 of the state finance law and any other  
54 provision of law to the contrary, the director of the budget may,  
55 upon the advice of the commissioner of the office of temporary and  
56 disability assistance, authorize the transfer or interchange of  
57 moneys appropriated herein with any other state operations - general  
58 fund appropriation within the office of temporary and disability  
59 assistance except where transfer or interchange of appropriations is  
60 prohibited or otherwise restricted by law.



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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and  
 3 Transfer Authority as defined in the 2024-25 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (53042).  
 7 Personal service--regular (50100) ... 5,620,000 ..... (re. \$2,590,000)  
 8 Contractual services (51000) ... 582,000 ..... (re. \$581,000)

9  
10 SPECIALIZED SERVICES PROGRAM

11  
12 General Fund  
13 State Purposes Account - 10050

14  
15 By chapter 50, section 1, of the laws of 2024:  
16 For services and expenses of the specialized services program  
17 including the payment of liabilities incurred prior to April 1,  
18 2024.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and  
29 Transfer Authority as defined in the 2024-25 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (52219).  
33 Personal service--regular (50100) ... 10,165,000 .... (re. \$6,727,000)  
34 Contractual services (51000) ... 1,243,000 ..... (re. \$1,186,000)

35  
36 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
37 amended by chapter 50, section 1, of the laws of 2024, is hereby  
38 amended and reappropriated to read:

39 For supplemental costs associated with an emergency rental assistance  
40 program pursuant to a plan approved by the office of temporary and  
41 disability assistance and director of the budget.

42 Funds appropriated herein may be transferred or suballocated to any  
43 other state agency or authority.

44 Notwithstanding any inconsistent provision of law, the budget director  
45 is hereby authorized to transfer any of the amount appropriated  
46 herein to state operations for administration of supplemental emer-  
47 gency rental assistance activities (53010).

48 Contractual services (51000) .....  
49 [106,453,876]108,275,360 ..... (re. \$58,000)

50  
51 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
52 amended by chapter 50, section 1, of the laws of 2024, is hereby  
53 amended and reappropriated to read:

54 For supplemental costs associated with assistance to small landlords  
55 as defined in subdivision 12 of section 2 of subpart A of part BB of  
56 chapter 56 of the laws of 2021, of a unit charging rent that does  
57 not exceed one hundred fifty percent of the fair market rent by unit  
58 size, with rental arrears accrued by a tenant, if such landlord has  
59 used best efforts to contact and assist such tenant in applying for  
60 a program funded with emergency rental assistance dollars, without  
61 success, including instances in which such tenant has vacated while

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1 owing such rental arrears or, provided funds remain available after  
2 serving such landlords, for assistance to landlords of a unit charg-  
3 ing rent that does not exceed one hundred fifty percent of the fair  
4 market rent by unit size, with rental arrears accrued by a tenant,  
5 if such landlord has used best efforts to contact and assist such  
6 tenant in applying for a program funded with emergency rental  
7 assistance dollars, without success, including instances in which  
8 such tenant has vacated while owing such rental arrears.

9 Funds appropriated herein may be transferred or suballocated to any  
10 other state agency or authority.

11 Notwithstanding any inconsistent provision of law, the budget director  
12 is hereby authorized to transfer any of the amount appropriated  
13 herein to state operations for administration of supplemental emer-  
14 gency rental assistance activities (53012).

15 Contractual services (51000) .....  
16 [10,387,573] 9,778,573 ..... (re. \$79,000)

17  
18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Refugee Resettlement Account - 25160

21  
22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to the administration of refugee  
24 programs including but not limited to the Cuban-Haitian and refugee  
25 resettlement program and the Cuban-Haitian and refugee targeted  
26 assistance program.

27 Notwithstanding any inconsistent provision of law, and subject to the  
28 approval of the director of the budget, funds appropriated herein  
29 may be transferred or suballocated to any other state agency for  
30 services and expenses related to refugee resettlement programs  
31 (52304).

32 Personal service (50000) ... 1,555,000 ..... (re. \$809,000)  
33 Nonpersonal service (57050) ... 550,000 ..... (re. \$453,000)  
34 Fringe benefits (60090) ... 980,000 ..... (re. \$508,000)  
35 Indirect costs (58850) ... 100,000 ..... (re. \$44,000)

36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Homeless Housing Account - 25390

40  
41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the administration of federal  
43 homeless and other support services grants.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of the office of temporary and  
47 disability assistance, make an amount appropriated herein available  
48 through interchange to any other fund in which federal homeless  
49 grants are received, for services and expenses related to federal  
50 homeless and other federal support services grants (52219).

51 Personal service (50000) ... 513,000 ..... (re. \$362,000)  
52 Nonpersonal service (57050) ... 131,000 ..... (re. \$131,000)  
53 Fringe benefits (60090) ... 323,000 ..... (re. \$227,000)  
54 Indirect costs (58850) ... 33,000 ..... (re. \$19,000)

55  
56 Special Revenue Funds - Federal  
57 Federal Miscellaneous Operating Grants Fund  
58 CARES Emergency Rent - 25544

59  
60 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
61 section 1, of the laws of 2023:

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1 For services and expenses of an emergency rental assistance program.  
2 Households eligible for assistance under such program shall include  
3 one or more individuals that has experienced financial hardship, is  
4 at risk of homelessness or housing instability, and earns up to  
5 eighty percent of area median income as determined by the United  
6 States department of housing and urban development. Such assistance  
7 shall support the payment of up to 12 months of rental arrears due  
8 at the time of application and up to 3 months of prospective rent  
9 pursuant to part BB of chapter 56 of the law of 2021, as amended by  
10 chapter 417 of the laws of 2021, federal law and other purposes set  
11 forth in Public Law No. 116-260, Public Law 117-2, or any other  
12 federal funds made available for this purpose. Funds may also be  
13 used to support a hardship fund for undocumented workers.  
14 Funds appropriated herein may be transferred or suballocated to any  
15 other state agency or authority.  
16 Notwithstanding any inconsistent provision of law, the budget director  
17 is hereby authorized to transfer any of the amount appropriated  
18 herein to state operations for administration of emergency rental  
19 assistance activities (52219).  
20 Nonpersonal service (57050) .....  
21 55,465,306 ..... (re. \$24,273,000)  
22

NEW YORK STATE FINANCIAL CONTROL BOARD

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other .....	0
6	-----	-----
7	All Funds .....	0
8	=====	=====
9		

10 SCHEDULE

11  
12 NEW YORK STATE FINANCIAL CONTROL BOARD ..... 3,497,000  
13 -----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911
- 18

19 This amount is appropriated to pay for  
20 financial control board personal service  
21 and nonpersonal service expenses including  
22 the payment of liabilities incurred prior  
23 to April 1, 2025.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2025-26 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (55801).

34	Personal service--regular (50100) .....	1,485,000
35	Supplies and materials (57000) .....	100,000
36	Travel (54000) .....	3,000
37	Contractual services (51000) .....	853,600
38	Equipment (56000) .....	25,000
39	Fringe benefits (60000) .....	989,900
40	Indirect costs (58800) .....	40,500
41		-----
42		
43		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	471,060,000	299,706,700
6	-----	-----
7 All Funds .....	471,060,000	299,706,700
8	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 89,630,000

13 -----

15 Special Revenue Funds - Other  
 16 Combined Expendable Trust Fund  
 17 State Transmitter of Money Insurance Fund Account -  
 18 20130

20 For services and expenses related to the  
21 state transmitter of money insurance fund  
22 in accordance with article 13-C of the  
23 banking law (81001).

24

25 Contractual services (51000) ..... 14,000,000

26 -----

27 Program account subtotal ..... 14,000,000

28 -----

29

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Banking Department Account - 21970

33

34 For services and expenses related to the  
 35 administration and operation of the  
 36 department of financial services.  
 37 Notwithstanding section 51 of the state  
 38 finance law, the money hereby appropriated  
 39 may be increased or decreased by inter-  
 40 change with any other appropriation within  
 41 the department of financial services. Such  
 42 annual interchanges made between banking  
 43 department account appropriations and  
 44 insurance department account appropri-  
 45 ations may not, in the aggregate, total  
 46 more than \$5,000,000. The superintendent  
 47 of the department of financial services  
 48 shall report quarterly to the governor,  
 49 the speaker of the assembly and the major-  
 50 ity leader of the senate regarding any  
 51 interchanges made pursuant to this  
 52 provision.

53 Such report shall specify the amount of  
 54 moneys so interchanged and detail the  
 55 expenditures funded as a result of such  
 56 interchange (81001).

57

58 Personal service--regular (50100) ..... 9,713,000

59 Holiday/overtime compensation (50300) ..... 14,000

60 Supplies and materials (57000) ..... 985,000

61 Travel (54000) ..... 221,000

62 Contractual services (51000) ..... 12,115,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2025-26

1	Equipment (56000) .....	430,000
2	Fringe benefits (60000) .....	6,206,000
3	Indirect costs (58800) .....	285,000
4		-----
5	Program account subtotal .....	29,969,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing Agreement-DFS Justice Account - 22241	
11		
12	For services and expenses related to the	
13	administration program (81001).	
14		
15	Contractual services (51000) .....	25,000
16	Equipment (56000) .....	475,000
17		-----
18	Program account subtotal .....	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Equitable Sharing Agreement-DFS Treasury Account - 22242	
24		
25	For services and expenses related to the	
26	administration program (81001).	
27		
28	Contractual services (51000) .....	25,000
29	Equipment (56000) .....	475,000
30		-----
31	Program account subtotal .....	500,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Services Seized Assets Account - 21973	
37		
38	For services and expenses related to the	
39	administration program (81001).	
40	Contractual services (51000) .....	25,000
41	Equipment (56000) .....	475,000
42		-----
43	Program account subtotal .....	500,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Insurance Department Account - 21994	
49		
50	For services and expenses related to the	
51	administration and operation of the	
52	department of financial services.	
53	Notwithstanding section 51 of the state	
54	finance law, the money hereby appropriated	
55	may be increased or decreased by inter-	
56	change with any other appropriation within	
57	the department of financial services. Such	
58	annual interchanges made between banking	
59	department account appropriations and	
60	insurance department account appropri-	
61	ations may not, in the aggregate, total	
62	more than \$5,000,000. The superintendent	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 of the department of financial services  
 2 shall report quarterly to the governor,  
 3 the speaker of the assembly and the major-  
 4 ity leader of the senate regarding any  
 5 interchanges made pursuant to this  
 6 provision.  
 7 Such report shall specify the amount of  
 8 moneys so interchanged and detail the  
 9 expenditures funded as a result of such  
 10 interchange (81001).

11		
12	Personal service--regular (50100) .....	14,463,000
13	Holiday/overtime compensation (50300) .....	21,000
14	Supplies and materials (57000) .....	1,477,000
15	Travel (54000) .....	331,000
16	Contractual services (51000) .....	17,508,000
17	Equipment (56000) .....	646,000
18	Fringe benefits (60000) .....	9,241,000
19	Indirect costs (58800) .....	424,000
20		-----
21	Program account subtotal .....	44,111,000
22		-----

23  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Settlement Account - 22045

27  
 28 For services and expenses related to the  
 29 enforcement actions in accordance with the  
 30 purpose outlined in the settlement under  
 31 which funding is obtained. Notwithstanding  
 32 any inconsistent provision of law, all or  
 33 a portion of this appropriation may,  
 34 subject to the approval of the director of  
 35 the budget, be transferred to the special  
 36 revenue funds - other / aid to localities,  
 37 miscellaneous special revenue fund - other  
 38 / aid to localities, banking department  
 39 settlement account. Notwithstanding any  
 40 inconsistent provision of law, the direc-  
 41 tor of the budget may suballocate up to  
 42 the full amount of this appropriation to  
 43 any department, agency or authority  
 44 (81001).

45		
46	Contractual services (51000) .....	50,000
47		-----
48	Program account subtotal .....	50,000
49		-----

50  
 51 BANKING PROGRAM .....

	126,594,000
	-----

52  
 53  
 54 Special Revenue Funds - Other  
 55 Miscellaneous Special Revenue Fund  
 56 Banking Department Account - 21970

57  
 58 For services and expenses related to consum-  
 59 er protection activities. Notwithstanding  
 60 section 51 of the state finance law, the  
 61 money hereby appropriated may be increased  
 62 or decreased by interchange with any other

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 appropriation within the department of  
 2 financial services. Such annual inter-  
 3 changes made between banking department  
 4 account appropriations and insurance  
 5 department account appropriations may not,  
 6 in the aggregate, total more than  
 7 \$5,000,000. The superintendent of the  
 8 department of financial services shall  
 9 report quarterly to the governor, the  
 10 speaker of the assembly and the majority  
 11 leader of the senate regarding any inter-  
 12 changes made pursuant to this provision.  
 13 Such report shall specify the amount of  
 14 moneys so interchanged and detail the  
 15 expenditures funded as a result of such  
 16 interchange (32435).

17		
18	Personal service--regular (50100) .....	13,028,000
19	Holiday/overtime compensation (50300) .....	13,000
20	Supplies and materials (57000) .....	19,000
21	Travel (54000) .....	224,000
22	Contractual services (51000) .....	348,000
23	Equipment (56000) .....	10,000
24	Fringe benefits (60000) .....	8,324,000
25	Indirect costs (58800) .....	382,000
26		-----
27	Total amount available .....	22,348,000
28		-----

29  
 30 For services and expenses related to the  
 31 regulatory activities of the department of  
 32 financial services. Notwithstanding  
 33 section 51 of the state finance law, the  
 34 money hereby appropriated may be increased  
 35 or decreased by interchange with any other  
 36 appropriation within the department of  
 37 financial services. Such annual inter-  
 38 changes made between banking department  
 39 account appropriations and insurance  
 40 department account appropriations may not,  
 41 in the aggregate, total more than  
 42 \$5,000,000. The superintendent of the  
 43 department of financial services shall  
 44 report quarterly to the governor, the  
 45 speaker of the assembly and the majority  
 46 leader of the senate regarding any inter-  
 47 changes made pursuant to this provision.  
 48 Such report shall specify the amount of  
 49 moneys so interchanged and detail the  
 50 expenditures funded as a result of such  
 51 interchange (32436).

52		
53	Personal service--regular (50100) .....	51,493,000
54	Holiday/overtime compensation (50300) .....	68,000
55	Supplies and materials (57000) .....	11,000
56	Travel (54000) .....	1,649,000
57	Contractual services (51000) .....	2,389,000
58	Equipment (56000) .....	100,000
59	Fringe benefits (60000) .....	30,314,000
60	Indirect costs (58800) .....	1,394,000
61		-----
62	Total amount available .....	87,418,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 -----  
2  
3 For suballocation to the office of the  
4 inspector general for services and  
5 expenses (32437).  
6  
7 Supplies and materials (57000) ..... 55,000  
8 Contractual services (51000) ..... 55,000  
9 Travel (54000) ..... 55,000  
10 Equipment (56000) ..... 62,000  
11 -----  
12 Total amount available ..... 227,000  
13 -----  
14  
15 For services and expenses related to the  
16 crime proceeds task force. All or a  
17 portion of these funds may be suballocated  
18 to the departments of law and taxation and  
19 finance for services and expenses incurred  
20 on behalf of the crime proceeds task force  
21 pursuant to an allocation plan developed  
22 by the superintendent of the department of  
23 financial services, the attorney general  
24 and the commissioner of taxation and  
25 finance, as appropriate, subject to the  
26 approval of the director of the budget  
27 (32438).  
28  
29 Personal service--regular (50100) ..... 465,000  
30 Contractual services (51000) ..... 340,000  
31 Fringe benefits (60000) ..... 297,000  
32 Indirect costs (58800) ..... 17,000  
33 -----  
34 Total amount available ..... 1,119,000  
35 -----  
36 Program account subtotal ..... 111,112,000  
37 -----  
38  
39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Virtual Currency Assessments Account  
42  
43 For services and expenses of the virtual  
44 currency business activities pursuant to  
45 section 206 of the financial services law.  
46 Notwithstanding section 51 of the state  
47 finance law, the money hereby appropriated  
48 may be increased or decreased by inter-  
49 change with any other appropriation within  
50 the department of financial services. Such  
51 annual interchanges made between virtual  
52 currency assessment account appropriations  
53 and banking department account appropri-  
54 ations may not, in the aggregate, total  
55 more than \$5,000,000. The superintendent  
56 of the department of financial services  
57 shall report quarterly to the governor,  
58 the speaker of the assembly and the major-  
59 ity leader of the senate regarding any  
60 interchanges made pursuant to this  
61 provision. Such report shall specify the  
62 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 detail the expenditures funded as a result  
 2 of such interchange (32401).  
 3  
 4 Personal service--regular (50100) ..... 7,482,000  
 5 Supplies and materials (57000) ..... 20,000  
 6 Travel (54000) ..... 500,000  
 7 Contractual services (51000) ..... 2,300,000  
 8 Equipment (56000) ..... 40,000  
 9 Fringe benefits (60000) ..... 4,900,000  
 10 Indirect costs (58800) ..... 240,000  
 11 -----  
 12 Program account subtotal ..... 15,482,000  
 13 -----  
 14  
 15 INSURANCE PROGRAM ..... 254,836,000  
 16 -----

17  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Insurance Department Account - 21994  
 21

22 For services and expenses related to consum-  
 23 er services activities. Notwithstanding  
 24 section 51 of the state finance law, the  
 25 money hereby appropriated may be increased  
 26 or decreased by interchange with any other  
 27 appropriation within the department of  
 28 financial services. Such annual inter-  
 29 changes may not, in the aggregate, total  
 30 more than five million dollars. The super-  
 31 intendent of the department of financial  
 32 services shall report quarterly to the  
 33 governor, the speaker of the assembly and  
 34 the majority leader of the senate regard-  
 35 ing any interchanges made pursuant to this  
 36 provision. Such report shall specify the  
 37 amount of moneys so interchanged and  
 38 detail the expenditures funded as a result  
 39 of such interchange (32405).  
 40

41 Personal service--regular (50100) ..... 14,204,000  
 42 Holiday/overtime compensation (50300) ..... 19,000  
 43 Supplies and materials (57000) ..... 29,000  
 44 Travel (54000) ..... 336,000  
 45 Contractual services (51000) ..... 522,000  
 46 Equipment (56000) ..... 16,000  
 47 Fringe benefits (60000) ..... 9,075,000  
 48 Indirect costs (58800) ..... 423,000  
 49 -----  
 50 Total amount available ..... 24,624,000  
 51 -----  
 52

53 For services and expenses related to the  
 54 regulatory activities of the department of  
 55 financial services. Notwithstanding  
 56 section 51 of the state finance law, the  
 57 money hereby appropriated may be increased  
 58 or decreased by interchange with any other  
 59 appropriation within the department of  
 60 financial services. Such annual inter-  
 61 changes may not, in the aggregate, total  
 62 more than five million dollars. The super-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2025-26

1 intendent of the department of financial  
 2 services shall report quarterly to the  
 3 governor, the speaker of the assembly and  
 4 the majority leader of the senate regard-  
 5 ing any interchanges made pursuant to this  
 6 provision. Such report shall specify the  
 7 amount of moneys so interchanged and  
 8 detail the expenditures funded as a result  
 9 of such interchange (32406).

10  
 11 Personal service--regular (50100) ..... 73,118,000  
 12 Temporary service (50200) ..... 18,000  
 13 Holiday/overtime compensation (50300) ..... 135,000  
 14 Supplies and materials (57000) ..... 372,000  
 15 Travel (54000) ..... 2,488,000  
 16 Contractual services (51000) ..... 5,286,000  
 17 Equipment (56000) ..... 129,000  
 18 Fringe benefits (60000) ..... 44,381,000  
 19 Indirect costs (58800) ..... 2,055,000  
 20 -----  
 21 Total amount available ..... 127,982,000  
 22 -----  
 23  
 24 For suballocation to the department of state  
 25 for expenses incurred in the enforcement,  
 26 development and maintenance of the state  
 27 building code (32408).

28  
 29 Personal service--regular (50100) ..... 6,704,000  
 30 Supplies and materials (57000) ..... 571,000  
 31 Travel (54000) ..... 300,000  
 32 Contractual services (51000) ..... 1,026,000  
 33 Equipment (56000) ..... 201,000  
 34 Fringe benefits (60000) ..... 4,283,000  
 35 Indirect costs (58800) ..... 201,000  
 36 -----  
 37 Total amount available ..... 13,286,000  
 38 -----  
 39  
 40 For suballocation to the division of home-  
 41 land security and emergency services for  
 42 expenses related to the urban search and  
 43 rescue program (32412).

44  
 45 Personal service--regular (50100) ..... 181,000  
 46 Supplies and materials (57000) ..... 75,000  
 47 Travel (54000) ..... 50,000  
 48 Contractual services (51000) ..... 100,000  
 49 Equipment (56000) ..... 61,000  
 50 Fringe benefits (60000) ..... 54,000  
 51 Indirect costs (58800) ..... 5,000  
 52 -----  
 53 Total amount available ..... 526,000  
 54 -----  
 55  
 56 For suballocation to the division of home-  
 57 land security and emergency services for  
 58 services and expenses related to the fire  
 59 prevention and control program and the  
 60 state fire reporting system (32413).

61  
 62 Personal service--regular (50100) ..... 10,524,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2025-26

1	Temporary service (50200) .....	2,350,000
2	Holiday/overtime compensation (50300) .....	1,500,000
3	Supplies and materials (57000) .....	1,069,000
4	Travel (54000) .....	1,335,000
5	Contractual services (51000) .....	1,034,000
6	Equipment (56000) .....	1,860,000
7	Fringe benefits (60000) .....	5,562,000
8	Indirect costs (58800) .....	362,000
9		-----
10	Total amount available .....	25,596,000
11		-----
12		
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16		
17	Supplies and materials (57000) .....	60,000
18	Travel (54000) .....	60,000
19	Contractual services (51000) .....	60,000
20	Equipment (56000) .....	70,000
21		-----
22	Total amount available .....	250,000
23		-----
24		
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	services and expenses of developing and	
28	promulgating fire safety standards for	
29	cigarettes pursuant to section 156-c of	
30	the executive law (32415).	
31		
32	Personal service--regular (50100) .....	543,000
33	Holiday/overtime compensation (50300) .....	151,000
34	Supplies and materials (57000) .....	20,000
35	Travel (54000) .....	60,000
36	Contractual services (51000) .....	10,000
37	Equipment (56000) .....	10,000
38	Fringe benefits (60000) .....	344,000
39	Indirect costs (58800) .....	20,000
40		-----
41	Total amount available .....	1,158,000
42		-----
43		
44	For suballocation to the division of home-	
45	land security and emergency services for	
46	services and expenses related to the	
47	repair and rehabilitation of the state	
48	fire training academy (32416).	
49		
50	Contractual services (51000) .....	500,000
51		-----
52		
53	For suballocation to the division of home-	
54	land security and emergency services for	
55	expenses related to fire inspections and	
56	fire safety training programs at privately	
57	operated colleges and universities in New	
58	York state (32417).	
59		
60	Personal service--regular (50100) .....	778,000
61	Holiday/overtime compensation (50300) .....	76,000
62	Supplies and materials (57000) .....	50,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2025-26

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	20,000
3	Equipment (56000) .....	15,000
4	Fringe benefits (60000) .....	506,000
5	Indirect costs (58800) .....	24,000
6		-----
7	Total amount available .....	1,494,000
8		-----
9		
10	For suballocation to the department of law	
11	for services and expenses associated with	
12	the implementation of executive order 109	
13	appointing the attorney general as special	
14	prosecutor for no-fault auto insurance	
15	fraud (32418).	
16		
17	Personal service--regular (50100) .....	3,015,000
18	Supplies and materials (57000) .....	325,000
19	Travel (54000) .....	325,000
20	Contractual services (51000) .....	325,000
21	Equipment (56000) .....	361,000
22	Fringe benefits (60000) .....	1,926,000
23	Indirect costs (58800) .....	128,000
24		-----
25	Total amount available .....	6,405,000
26		-----
27		
28	For suballocation to the department of	
29	health for services and expenses of the	
30	center for community health program	
31	(32403).	
32		
33	Personal service--regular (50100) .....	6,066,000
34	Supplies and materials (57000) .....	1,250,000
35	Travel (54000) .....	1,500,000
36	Contractual services (51000) .....	900,000
37	Equipment (56000) .....	1,386,000
38	Fringe benefits (60000) .....	3,875,000
39	Indirect costs (58800) .....	236,000
40		-----
41	Total amount available .....	15,213,000
42		-----
43		
44	For suballocation to the department of law	
45	for services and expenses associated with	
46	investigating broker/insurer practices in	
47	the insurance industry (32419).	
48		
49	Personal service--regular (50100) .....	680,000
50	Supplies and materials (57000) .....	179,000
51	Travel (54000) .....	328,000
52	Contractual services (51000) .....	179,000
53	Equipment (56000) .....	212,000
54	Fringe benefits (60000) .....	434,000
55	Indirect costs (58800) .....	40,000
56		-----
57	Total amount available .....	2,052,000
58		-----
59		
60	For suballocation to the department of	
61	health for services and expenses incurred	
62	for implementation of a forge-proof phar-	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1     maceutical prescription program (32421).

2

3	Personal service--regular (50100) .....	2,656,000
4	Supplies and materials (57000) .....	376,000
5	Travel (54000) .....	210,000
6	Contractual services (51000) .....	10,305,000
7	Equipment (56000) .....	191,000
8	Fringe benefits (60000) .....	1,687,000
9	Indirect costs (58800) .....	91,000
10		-----
11	Total amount available .....	15,516,000
12		-----

13

14 For suballocation to the department of

15 health for services and expenses related

16 to the enhanced newborn screening program.

17 All or a portion of this appropriation may

18 be reduced, transferred, or interchanged

19 to the department of health federal health

20 and human services fund children's health

21 insurance account for services and expend-

22 itures for health services initiatives for

23 improving the health of children, includ-

24 ing targeted low-income children and other

25 low-income children, as permitted under

26 section 2105(a)(1)(D)(ii) of the social

27 security act and defined in the regu-

28 lations at 42 CFR 457.10. Such reduction,

29 transfer, and or interchange shall be in

30 accordance with an approved state plan

31 amendment submitted by the commissioner of

32 health and approved by the federal centers

33 for medicare and medicaid services

34 (32422).

35

36	Personal service--regular (50100) .....	4,870,000
37	Supplies and materials (57000) .....	5,051,000
38	Travel (54000) .....	1,000
39	Contractual services (51000) .....	1,223,000
40	Equipment (56000) .....	208,000
41	Fringe benefits (60000) .....	3,111,000
42	Indirect costs (58800) .....	143,000
43		-----
44	Total amount available .....	14,607,000
45		-----
46	Program account subtotal .....	249,209,000
47		-----

48

49 Special Revenue Funds - Other

50 Miscellaneous Special Revenue Fund

51 Pharmacy Benefit Manager Regulatory Account - 22255

52

53 For services and expenses of the pharmacy

54 benefits bureau pursuant to section 99-oo

55 of the state finance law.

56 Notwithstanding section 51 of the state

57 finance law, the money hereby appropriated

58 may be increased or decreased by inter-

59 change with any other appropriation within

60 the department of financial services. Such

61 annual interchanges made between pharmacy

62 benefit manager regulatory account appro-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 priations and insurance department account  
 2 appropriations may not, in the aggregate,  
 3 total more than \$5,000,000. The super-  
 4 intendent of the department of financial  
 5 services shall report quarterly to the  
 6 governor, the speaker of the assembly and  
 7 the majority leader of the senate regard-  
 8 ing any interchanges made pursuant to this  
 9 provision. Such report shall specify the  
 10 amount of moneys so interchanged and  
 11 detail the expenditures funded as a result  
 12 of such interchange (32446).

13		
14	Personal service--regular (50100) .....	2,897,000
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	200,000
17	Contractual services (51000) .....	600,000
18	Equipment (56000) .....	10,000
19	Fringe benefits (60000) .....	1,816,000
20	Indirect costs (58800) .....	84,000
21		-----
22	Program account subtotal .....	5,627,000
23		-----
24		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Banking Department Account - 21970
- 6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to the administration and operation  
 9 of the department of financial services. Notwithstanding section 51  
 10 of the state finance law, the money hereby appropriated may be  
 11 increased or decreased by interchange with any other appropriation  
 12 within the department of financial services. Such annual  
 13 interchanges made between banking department account appropriations  
 14 and insurance department account appropriations may not, in the  
 15 aggregate, total more than \$5,000,000. The superintendent of the  
 16 department of financial services shall report quarterly to the  
 17 governor, the speaker of the assembly and the majority leader of the  
 18 senate regarding any interchanges made pursuant to this provision.

19 Such report shall specify the amount of moneys so interchanged and  
 20 detail the expenditures funded as a result of such interchange  
 21 (81001).

22	Personal service--regular (50100) ...	9,430,000	.....	(re. \$4,053,000)
23	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
24	Supplies and materials (57000) ...	985,000	.....	(re. \$754,000)
25	Travel (54000) ...	221,000	.....	(re. \$211,000)
26	Contractual services (51000) ...	12,115,000	.....	(re. \$7,166,000)
27	Equipment (56000) ...	430,000	.....	(re. \$293,000)
28	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,693,000)
29	Indirect costs (58800) ...	285,000	.....	(re. \$140,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to the administration and operation  
 33 of the department of financial services. Notwithstanding section 51  
 34 of the state finance law, the money hereby appropriated may be  
 35 increased or decreased by interchange with any other appropriation  
 36 within the department of financial services. Such annual inter-  
 37 changes made between banking department account appropriations and  
 38 insurance department account appropriations may not, in the aggre-  
 39 gate, total more than \$5,000,000. The superintendent of the depart-  
 40 ment of financial services shall report quarterly to the governor,  
 41 the speaker of the assembly and the majority leader of the senate  
 42 regarding any interchanges made pursuant to this provision.

43 Such report shall specify the amount of moneys so interchanged and  
 44 detail the expenditures funded as a result of such interchange  
 45 (81001).

46	Personal service--regular (50100) ...	9,155,000	.....	(re. \$1,217,000)
47	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
48	Supplies and materials (57000) ...	985,000	.....	(re. \$441,000)
49	Travel (54000) ...	221,000	.....	(re. \$205,000)
50	Contractual services (51000) ...	12,115,000	.....	(re. \$1,570,000)
51	Equipment (56000) ...	430,000	.....	(re. \$367,000)
52	Fringe benefits (60000) ...	6,139,000	.....	(re. \$226,000)
53	Indirect costs (58800) ...	285,000	.....	(re. \$285,000)

55 By chapter 50, section 1, of the laws of 2022:

56 For services and expenses related to the administration and operation  
 57 of the department of financial services. Notwithstanding section 51  
 58 of the state finance law, the money hereby appropriated may be  
 59 increased or decreased by interchange with any other appropriation  
 60 within the department of financial services. Such annual inter-  
 61 changes made between banking department account appropriations and  
 62 insurance department account appropriations may not, in the aggre-



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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 gate, total more than \$5,000,000. The superintendent of the depart-  
 2 ment of financial services shall report quarterly to the governor,  
 3 the speaker of the assembly and the majority leader of the senate  
 4 regarding any interchanges made pursuant to this provision.

5 Such report shall specify the amount of moneys so interchanged and  
 6 detail the expenditures funded as a result of such interchange  
 7 (81001).

8	Personal service--regular (50100) ...	8,543,000	.....	(re. \$1,444,000)
9	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$12,000)
10	Supplies and materials (57000) ...	985,000	.....	(re. \$594,000)
11	Travel (54000) ...	221,000	.....	(re. \$209,000)
12	Contractual services (51000) ...	12,115,000	.....	(re. \$2,108,000)
13	Equipment (56000) ...	430,000	.....	(re. \$393,000)
14	Fringe benefits (60000) ...	5,448,000	.....	(re. \$915,000)
15	Indirect costs (58800) ...	277,000	.....	(re. \$78,000)

16  
 17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the administration and operation  
 19 of the department of financial services. Notwithstanding section 51  
 20 of the state finance law, the money hereby appropriated may be  
 21 increased or decreased by interchange with any other appropriation  
 22 within the department of financial services. Such annual inter-  
 23 changes made between banking department account appropriations and  
 24 insurance department account appropriations may not, in the aggre-  
 25 gate, total more than \$5,000,000. The superintendent of the depart-  
 26 ment of financial services shall report quarterly to the governor,  
 27 the speaker of the assembly and the majority leader of the senate  
 28 regarding any interchanges made pursuant to this provision.

29 Such report shall specify the amount of moneys so interchanged and  
 30 detail the expenditures funded as a result of such interchange  
 31 (81001).

32	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
33	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
34	Supplies and materials (57000) ...	985,000	.....	(re. \$520,000)
35	Travel (54000) ...	221,000	.....	(re. \$217,000)
36	Contractual services (51000) ...	12,115,000	.....	(re. \$2,918,000)
37	Equipment (56000) ...	430,000	.....	(re. \$353,000)
38	Fringe benefits (60000) ...	5,153,000	.....	(re. \$544,000)
39	Indirect costs (58800) ...	262,000	.....	(re. \$53,000)

40  
 41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to the administration and operation  
 43 of the department of financial services. Notwithstanding section 51  
 44 of the state finance law, the money hereby appropriated may be  
 45 increased or decreased by interchange with any other appropriation  
 46 within the department of financial services. Such annual inter-  
 47 changes made between banking department account appropriations and  
 48 insurance department account appropriations may not, in the aggre-  
 49 gate, total more than \$5,000,000. The superintendent of the depart-  
 50 ment of financial services shall report quarterly to the governor,  
 51 the speaker of the assembly and the majority leader of the senate  
 52 regarding any interchanges made pursuant to this provision.

53 Such report shall specify the amount of moneys so interchanged and  
 54 detail the expenditures funded as a result of such interchange  
 55 (81001).

56	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
57	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
58	Supplies and materials (57000) ...	985,000	.....	(re. \$606,000)
59	Travel (54000) ...	221,000	.....	(re. \$60,000)
60	Contractual services (51000) ...	12,115,000	.....	(re. \$2,015,000)
61	Equipment (56000) ...	430,000	.....	(re. \$427,000)
62	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)

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1 Indirect costs (58800) ... 262,000 ..... (re. \$5,000)

2  
3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the administration and operation  
5 of the department of financial services. Notwithstanding section 51  
6 of the state finance law, the money hereby appropriated may be  
7 increased or decreased by interchange with any other appropriation  
8 within the department of financial services. Such annual inter-  
9 changes made between banking department account appropriations and  
10 insurance department account appropriations may not, in the aggre-  
11 gate, total more than \$5,000,000. The superintendent of the depart-  
12 ment of financial services shall report quarterly to the governor,  
13 the speaker of the assembly and the majority leader of the senate  
14 regarding any interchanges made pursuant to this provision.

15 Such report shall specify the amount of moneys so interchanged and  
16 detail the expenditures funded as a result of such interchange  
17 (81001).

18 Supplies and materials (57000) ... 985,000 ..... (re. \$367,000)  
19 Travel (54000) ... 221,000 ..... (re. \$186,000)  
20 Contractual services (51000) ... 12,115,000 ..... (re. \$414,000)  
21 Equipment (56000) ... 430,000 ..... (re. \$102,000)

22  
23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Insurance Department Account - 21994

26  
27 By chapter 50, section 1, of the laws of 2024:

28 For services and expenses related to the administration and operation  
29 of the department of financial services. Notwithstanding section 51  
30 of the state finance law, the money hereby appropriated may be  
31 increased or decreased by interchange with any other appropriation  
32 within the department of financial services. Such annual  
33 interchanges made between banking department account appropriations  
34 and insurance department account appropriations may not, in the  
35 aggregate, total more than \$5,000,000. The superintendent of the  
36 department of financial services shall report quarterly to the  
37 governor, the speaker of the assembly and the majority leader of the  
38 senate regarding any interchanges made pursuant to this provision.

39 Such report shall specify the amount of moneys so interchanged and  
40 detail the expenditures funded as a result of such interchange  
41 (81001).

42 Personal service--regular (50100) ... 14,041,000 .... (re. \$5,975,000)  
43 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
44 Supplies and materials (57000) ... 1,477,000 ..... (re. \$888,000)  
45 Travel (54000) ... 331,000 ..... (re. \$259,000)  
46 Contractual services (51000) ... 17,508,000 ..... (re. \$10,082,000)  
47 Equipment (56000) ... 646,000 ..... (re. \$441,000)  
48 Fringe benefits (60000) ... 9,241,000 ..... (re. \$3,971,000)  
49 Indirect costs (58800) ... 424,000 ..... (re. \$207,000)

50  
51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the administration and operation  
53 of the department of financial services. Notwithstanding section 51  
54 of the state finance law, the money hereby appropriated may be  
55 increased or decreased by interchange with any other appropriation  
56 within the department of financial services. Such annual inter-  
57 changes made between banking department account appropriations and  
58 insurance department account appropriations may not, in the aggre-  
59 gate, total more than \$5,000,000. The superintendent of the depart-  
60 ment of financial services shall report quarterly to the governor,  
61 the speaker of the assembly and the majority leader of the senate  
62 regarding any interchanges made pursuant to this provision.

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1 Such report shall specify the amount of moneys so interchanged and  
 2 detail the expenditures funded as a result of such interchange  
 3 (81001).  
 4 Personal service--regular (50100) ... 13,632,000 .... (re. \$1,266,000)  
 5 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$19,000)  
 6 Supplies and materials (57000) ... 1,477,000 ..... (re. \$1,080,000)  
 7 Travel (54000) ... 331,000 ..... (re. \$172,000)  
 8 Contractual services (51000) ... 17,508,000 ..... (re. \$1,454,000)  
 9 Equipment (56000) ... 646,000 ..... (re. \$551,000)  
 10 Fringe benefits (60000) ... 9,141,000 ..... (re. \$257,000)  
 11 Indirect costs (58800) ... 424,000 ..... (re. \$731,000)

12

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration and operation  
 15 of the department of financial services. Notwithstanding section 51  
 16 of the state finance law, the money hereby appropriated may be  
 17 increased or decreased by interchange with any other appropriation  
 18 within the department of financial services. Such annual inter-  
 19 changes made between banking department account appropriations and  
 20 insurance department account appropriations may not, in the aggre-  
 21 gate, total more than \$5,000,000. The superintendent of the depart-  
 22 ment of financial services shall report quarterly to the governor,  
 23 the speaker of the assembly and the majority leader of the senate  
 24 regarding any interchanges made pursuant to this provision.

25 Such report shall specify the amount of moneys so interchanged and  
 26 detail the expenditures funded as a result of such interchange  
 27 (81001).

28 Personal service--regular (50100) ... 12,721,000 .... (re. \$2,073,000)  
 29 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$19,000)  
 30 Supplies and materials (57000) ... 1,477,000 ..... (re. \$887,000)  
 31 Travel (54000) ... 331,000 ..... (re. \$218,000)  
 32 Contractual services (51000) ... 17,508,000 ..... (re. \$2,421,000)  
 33 Equipment (56000) ... 646,000 ..... (re. \$590,000)  
 34 Fringe benefits (60000) ... 8,091,000 ..... (re. \$542,000)  
 35 Indirect costs (58800) ... 410,000 ..... (re. \$112,000)

36

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the administration and operation  
 39 of the department of financial services. Notwithstanding section 51  
 40 of the state finance law, the money hereby appropriated may be  
 41 increased or decreased by interchange with any other appropriation  
 42 within the department of financial services. Such annual inter-  
 43 changes made between banking department account appropriations and  
 44 insurance department account appropriations may not, in the aggre-  
 45 gate, total more than \$5,000,000. The superintendent of the depart-  
 46 ment of financial services shall report quarterly to the governor,  
 47 the speaker of the assembly and the majority leader of the senate  
 48 regarding any interchanges made pursuant to this provision.

49 Such report shall specify the amount of moneys so interchanged and  
 50 detail the expenditures funded as a result of such interchange  
 51 (81001).

52 Personal service--regular (50100) ... 12,032,000 ..... (re. \$631,000)  
 53 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$6,000)  
 54 Supplies and materials (57000) ... 1,477,000 ..... (re. \$780,000)  
 55 Travel (54000) ... 331,000 ..... (re. \$255,000)  
 56 Contractual services (51000) ... 17,508,000 ..... (re. \$3,673,000)  
 57 Equipment (56000) ... 646,000 ..... (re. \$530,000)  
 58 Fringe benefits (60000) ... 7,653,000 ..... (re. \$589,000)  
 59 Indirect costs (58800) ... 387,000 ..... (re. \$68,000)

60

61 By chapter 50, section 1, of the laws of 2020:

62 For services and expenses related to the administration and operation

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1 of the department of financial services. Notwithstanding section 51  
 2 of the state finance law, the money hereby appropriated may be  
 3 increased or decreased by interchange with any other appropriation  
 4 within the department of financial services. Such annual inter-  
 5 changes made between banking department account appropriations and  
 6 insurance department account appropriations may not, in the aggre-  
 7 gate, total more than \$5,000,000. The superintendent of the depart-  
 8 ment of financial services shall report quarterly to the governor,  
 9 the speaker of the assembly and the majority leader of the senate  
 10 regarding any interchanges made pursuant to this provision.

11 Such report shall specify the amount of moneys so interchanged and  
 12 detail the expenditures funded as a result of such interchange  
 13 (81001).

14	Personal service--regular (50100) ...	12,032,000	.....	(re. \$534,000)
15	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$2,000)
16	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,275,000)
17	Travel (54000) ...	331,000	.....	(re. \$240,000)
18	Contractual services (51000) ...	17,508,000	.....	(re. \$3,631,000)
19	Equipment (56000) ...	646,000	.....	(re. \$412,000)
20	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
21	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

22  
 23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation  
 25 of the department of financial services. Notwithstanding section 51  
 26 of the state finance law, the money hereby appropriated may be  
 27 increased or decreased by interchange with any other appropriation  
 28 within the department of financial services. Such annual inter-  
 29 changes made between banking department account appropriations and  
 30 insurance department account appropriations may not, in the aggre-  
 31 gate, total more than \$5,000,000. The superintendent of the depart-  
 32 ment of financial services shall report quarterly to the governor,  
 33 the speaker of the assembly and the majority leader of the senate  
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and  
 36 detail the expenditures funded as a result of such interchange  
 37 (81001).

38	Supplies and materials (57000) ...	1,477,000	.....	(re. \$536,000)
39	Travel (54000) ...	331,000	.....	(re. \$32,000)
40	Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
41	Equipment (56000) ...	646,000	.....	(re. \$258,000)

42  
43 BANKING PROGRAM

44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Banking Department Account - 21970  
 48

49 By chapter 50, section 1, of the laws of 2024:

50 For services and expenses related to consumer protection activities.  
 51 Notwithstanding section 51 of the state finance law, the money  
 52 hereby appropriated may be increased or decreased by interchange  
 53 with any other appropriation within the department of financial  
 54 services. Such annual inter- changes made between banking department  
 55 account appropriations and insurance department account  
 56 appropriations may not, in the aggregate, total more than  
 57 \$5,000,000. The superintendent of the department of financial  
 58 services shall report quarterly to the governor, the speaker of the  
 59 assembly and the majority leader of the senate regarding any inter-  
 60 changes made pursuant to this provision. Such report shall specify  
 61 the amount of moneys so interchanged and detail the expenditures  
 62 funded as a result of such interchange (32435).

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1 Personal service--regular (50100) ... 12,648,000 .... (re. \$5,649,000)  
2 Holiday/overtime compensation (50300) ... 13,000 ..... (re. \$3,000)  
3 Supplies and materials (57000) ... 19,000 ..... (re. \$19,000)  
4 Travel (54000) ... 224,000 ..... (re. \$57,000)  
5 Contractual services (51000) ... 348,000 ..... (re. \$348,000)  
6 Equipment (56000) ... 10,000 ..... (re. \$9,000)  
7 Fringe benefits (60000) ... 8,324,000 ..... (re. \$3,284,000)  
8 Indirect costs (58800) ... 382,000 ..... (re. \$193,000)  
9 For services and expenses related to the regulatory activities of the  
10 department of financial services. Notwithstanding section 51 of the  
11 state finance law, the money hereby appropriated may be increased or  
12 decreased by interchange with any other appropriation within the  
13 department of financial services. Such annual interchanges made  
14 between banking department account appropriations and insurance  
15 department account appropriations may not, in the aggregate, total  
16 more than \$5,000,000. The superintendent of the department of  
17 financial services shall report quarterly to the governor, the  
18 speaker of the assembly and the majority leader of the senate  
19 regarding any inter- changes made pursuant to this provision. Such  
20 report shall specify the amount of moneys so interchanged and detail  
21 the expenditures funded as a result of such interchange (32436).  
22 Personal service--regular (50100) ... 46,085,000 ... (re. \$25,003,000)  
23 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$58,000)  
24 Supplies and materials (57000) ... 11,000 ..... (re. \$8,000)  
25 Travel (54000) ... 1,649,000 ..... (re. \$1,295,000)  
26 Contractual services (51000) ... 2,389,000 ..... (re. \$1,474,000)  
27 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
28 Fringe benefits (60000) ... 30,314,000 ..... (re. \$16,511,000)  
29 Indirect costs (58800) ... 1,394,000 ..... (re. \$825,000)  
30 For services and expenses related to the crime proceeds task force.  
31 All or a portion of these funds may be suballocated to the  
32 departments of law and taxation and finance for services and  
33 expenses incurred on behalf of the crime proceeds task force  
34 pursuant to an allocation plan developed by the superintendent of  
35 the department of financial services, the attorney general and the  
36 commissioner of taxation and finance, as appropriate, subject to the  
37 approval of the director of the budget (32438).  
38 Personal service--regular (50100) ... 451,000 ..... (re. \$451,000)  
39 Contractual services (51000) ... 340,000 ..... (re. \$340,000)  
40 Fringe benefits (60000) ... 297,000 ..... (re. \$297,000)  
41 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)  
42  
43 By chapter 50, section 1, of the laws of 2023:  
44 For services and expenses related to the regulatory activities of the  
45 department of financial services. Notwithstanding section 51 of the  
46 state finance law, the money hereby appropriated may be increased or  
47 decreased by interchange with any other appropriation within the  
48 department of financial services. Such annual interchanges made  
49 between banking department account appropriations and insurance  
50 department account appropriations may not, in the aggregate, total  
51 more than \$5,000,000. The superintendent of the department of finan-  
52 cial services shall report quarterly to the governor, the speaker of  
53 the assembly and the majority leader of the senate regarding any  
54 interchanges made pursuant to this provision. Such report shall  
55 specify the amount of moneys so interchanged and detail the expendi-  
56 tures funded as a result of such interchange (32436).  
57 Personal service--regular (50100) ... 44,160,000 .... (re. \$7,110,000)  
58 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$52,000)  
59 Supplies and materials (57000) ... 11,000 ..... (re. \$42,000)  
60 Travel (54000) ... 1,649,000 ..... (re. \$1,158,000)  
61 Contractual services (51000) ... 2,389,000 ..... (re. \$135,000)  
62 Equipment (56000) ... 100,000 ..... (re. \$99,000)

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1 Fringe benefits (60000) ... 29,609,000 ..... (re. \$5,201,000)  
 2 Indirect costs (58800) ... 1,374,000 ..... (re. \$379,000)  
 3

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the regulatory activities of the  
 6 department of financial services. Notwithstanding section 51 of the  
 7 state finance law, the money hereby appropriated may be increased or  
 8 decreased by interchange with any other appropriation within the  
 9 department of financial services. Such annual interchanges made  
 10 between banking department account appropriations and insurance  
 11 department account appropriations may not, in the aggregate, total  
 12 more than \$5,000,000. The superintendent of the department of finan-  
 13 cial services shall report quarterly to the governor, the speaker of  
 14 the assembly and the majority leader of the senate regarding any  
 15 interchanges made pursuant to this provision. Such report shall  
 16 specify the amount of moneys so interchanged and detail the expendi-  
 17 tures funded as a result of such interchange (32436).  
 18 Personal service--regular (50100) ... 41,209,000 .... (re. \$1,944,000)  
 19 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$61,000)  
 20 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 21 Travel (54000) ... 1,649,000 ..... (re. \$1,534,000)  
 22 Contractual services (51000) ... 2,389,000 ..... (re. \$1,130,000)  
 23 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 24 Fringe benefits (60000) ... 25,455,000 ..... (re. \$405,000)  
 25 Indirect costs (58800) ... 1,241,000 ..... (re. \$38,000)  
 26

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the regulatory activities of the  
 29 department of financial services. Notwithstanding section 51 of the  
 30 state finance law, the money hereby appropriated may be increased or  
 31 decreased by interchange with any other appropriation within the  
 32 department of financial services. Such annual interchanges made  
 33 between banking department account appropriations and insurance  
 34 department account appropriations may not, in the aggregate, total  
 35 more than \$5,000,000. The superintendent of the department of finan-  
 36 cial services shall report quarterly to the governor, the speaker of  
 37 the assembly and the majority leader of the senate regarding any  
 38 interchanges made pursuant to this provision. Such report shall  
 39 specify the amount of moneys so interchanged and detail the expendi-  
 40 tures funded as a result of such interchange (32436).  
 41 Personal service--regular (50100) ... 38,978,000 .... (re. \$3,750,000)  
 42 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$47,000)  
 43 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 44 Travel (54000) ... 1,649,000 ..... (re. \$540,000)  
 45 Contractual services (51000) ... 2,389,000 ..... (re. \$1,929,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 47 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,116,000)  
 48 Indirect costs (58800) ... 1,173,000 ..... (re. \$181,000)  
 49

50 By chapter 50, section 1, of the laws of 2020:

51 For services and expenses related to the regulatory activities of the  
 52 department of financial services. Notwithstanding section 51 of the  
 53 state finance law, the money hereby appropriated may be increased or  
 54 decreased by interchange with any other appropriation within the  
 55 department of financial services. Such annual interchanges made  
 56 between banking department account appropriations and insurance  
 57 department account appropriations may not, in the aggregate, total  
 58 more than \$5,000,000. The superintendent of the department of finan-  
 59 cial services shall report quarterly to the governor, the speaker of  
 60 the assembly and the majority leader of the senate regarding any  
 61 interchanges made pursuant to this provision. Such report shall  
 62 specify the amount of moneys so interchanged and detail the expendi-

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1 tures funded as a result of such interchange (32436).  
 2 Personal service--regular (50100) ... 38,978,000 .... (re. \$4,568,000)  
 3 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$45,000)  
 4 Supplies and materials (57000) ... 11,000 ..... (re. \$5,000)  
 5 Travel (54000) ... 1,649,000 ..... (re. \$1,457,000)  
 6 Contractual services (51000) ... 2,389,000 ..... (re. \$1,760,000)  
 7 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 8 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,722,000)  
 9 Indirect costs (58800) ... 1,173,000 ..... (re. \$207,000)

10

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the  
 13 department of financial services. Notwithstanding section 51 of the  
 14 state finance law, the money hereby appropriated may be increased or  
 15 decreased by interchange with any other appropriation within the  
 16 department of financial services. Such annual interchanges made  
 17 between banking department account appropriations and insurance  
 18 department account appropriations may not, in the aggregate, total  
 19 more than \$5,000,000. The superintendent of the department of finan-  
 20 cial services shall report quarterly to the governor, the speaker of  
 21 the assembly and the majority leader of the senate regarding any  
 22 interchanges made pursuant to this provision. Such report shall  
 23 specify the amount of moneys so interchanged and detail the expendi-  
 24 tures funded as a result of such interchange (32436).

25 Supplies and materials (57000) ... 11,000 ..... (re. \$1,000)  
 26 Travel (54000) ... 1,649,000 ..... (re. \$259,000)  
 27 Contractual services (51000) ... 2,389,000 ..... (re. \$752,000)  
 28 Equipment (56000) ... 100,000 ..... (re. \$97,000)

29

30 INSURANCE PROGRAM

31

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Insurance Department Account - 21994

35

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the regulatory activities of the  
 38 department of financial services. Notwithstanding section 51 of the  
 39 state finance law, the money hereby appropriated may be increased or  
 40 decreased by interchange with any other appropriation within the  
 41 department of financial services. Such annual interchanges may not,  
 42 in the aggregate, total more than five million dollars. The  
 43 superintendent of the department of financial services shall report  
 44 quarterly to the governor, the speaker of the assembly and the  
 45 majority leader of the senate regarding any interchanges made  
 46 pursuant to this provision. Such report shall specify the amount of  
 47 moneys so interchanged and detail the expenditures funded as a  
 48 result of such interchange (32406).

49 Personal service--regular (50100) ... 67,624,000 ... (re. \$34,295,000)  
 50 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 51 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$132,000)  
 52 Supplies and materials (57000) ... 372,000 ..... (re. \$312,000)  
 53 Travel (54000) ... 2,488,000 ..... (re. \$2,120,000)  
 54 Contractual services (51000) ... 5,286,000 ..... (re. \$4,179,000)  
 55 Equipment (56000) ... 129,000 ..... (re. \$129,000)  
 56 Fringe benefits (60000) ... 44,381,000 ..... (re. \$22,618,000)  
 57 Indirect costs (58800) ... 2,055,000 ..... (re. \$1,158,000)

58 For suballocation to the division of homeland security and emergency  
 59 services for services and expenses related to the repair and reha-  
 60 bilitation of the state fire training academy (32416).

61 Contractual services (51000) ... 500,000 ..... (re. \$249,000)

62

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the regulatory activities of the  
3 department of financial services. Notwithstanding section 51 of the  
4 state finance law, the money hereby appropriated may be increased or  
5 decreased by interchange with any other appropriation within the  
6 department of financial services. Such annual interchanges may not,  
7 in the aggregate, total more than five million dollars. The super-  
8 intendent of the department of financial services shall report quar-  
9 terly to the governor, the speaker of the assembly and the majority  
10 leader of the senate regarding any interchanges made pursuant to  
11 this provision. Such report shall specify the amount of moneys so  
12 interchanged and detail the expenditures funded as a result of such  
13 interchange (32406).

14	Personal service--regular (50100) ...	64,441,000	....	(re. \$7,819,000)
15	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
16	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$119,000)
17	Supplies and materials (57000) ...	372,000	.....	(re. \$209,000)
18	Travel (54000) ...	2,488,000	.....	(re. \$1,921,000)
19	Contractual services (51000) ...	5,286,000	.....	(re. \$2,631,000)
20	Equipment (56000) ...	129,000	.....	(re. \$128,000)
21	Fringe benefits (60000) ...	43,208,000	.....	(re. \$5,582,000)
22	Indirect costs (58800) ...	2,005,000	.....	(re. \$472,000)
23	For suballocation to the division of homeland security and emergency			
24	services for services and expenses related to the repair and reha-			
25	ilitation of the state fire training academy (32416).			
26	Contractual services (51000) ...	500,000	.....	(re. \$455,000)

27

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the regulatory activities of the  
30 department of financial services. Notwithstanding section 51 of the  
31 state finance law, the money hereby appropriated may be increased or  
32 decreased by interchange with any other appropriation within the  
33 department of financial services. Such annual interchanges may not,  
34 in the aggregate, total more than five million dollars. The super-  
35 intendent of the department of financial services shall report quar-  
36 terly to the governor, the speaker of the assembly and the majority  
37 leader of the senate regarding any interchanges made pursuant to  
38 this provision. Such report shall specify the amount of moneys so  
39 interchanged and detail the expenditures funded as a result of such  
40 interchange (32406).

41	Personal service--regular (50100) ...	60,135,000	....	(re. \$3,766,000)
42	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
43	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$121,000)
44	Supplies and materials (57000) ...	372,000	.....	(re. \$151,000)
45	Travel (54000) ...	2,488,000	.....	(re. \$1,849,000)
46	Contractual services (51000) ...	5,286,000	.....	(re. \$3,544,000)
47	Equipment (56000) ...	129,000	.....	(re. \$128,000)
48	Fringe benefits (60000) ...	34,799,000	.....	(re. \$377,000)
49	Indirect costs (58800) ...	1,866,000	.....	(re. \$134,000)
50	For suballocation to the division of homeland security and emergency			
51	services for services and expenses related to the repair and reha-			
52	ilitation of the state fire training academy (32416).			
53	Contractual services (51000) ...	500,000	.....	(re. \$461,000)

54

55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses related to the regulatory activities of the  
57 department of financial services. Notwithstanding section 51 of the  
58 state finance law, the money hereby appropriated may be increased or  
59 decreased by interchange with any other appropriation within the  
60 department of financial services. Such annual interchanges may not,  
61 in the aggregate, total more than five million dollars. The super-  
62 intendent of the department of financial services shall report quar-



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 terly to the governor, the speaker of the assembly and the majority  
2 leader of the senate regarding any interchanges made pursuant to  
3 this provision. Such report shall specify the amount of moneys so  
4 interchanged and detail the expenditures funded as a result of such  
5 interchange (32406).

6	Personal service--regular (50100) ...	56,880,000	....	(re. \$2,368,000)
7	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
8	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$105,000)
9	Supplies and materials (57000) ...	372,000	.....	(re. \$320,000)
10	Travel (54000) ...	2,488,000	.....	(re. \$1,418,000)
11	Contractual services (51000) ...	5,286,000	.....	(re. \$2,878,000)
12	Equipment (56000) ...	129,000	.....	(re. \$127,000)
13	Fringe benefits (60000) ...	32,915,000	.....	(re. \$393,000)
14	Indirect costs (58800) ...	1,765,000	.....	(re. \$232,000)
15	For suballocation to the division of homeland security and emergency			
16	services for services and expenses related to the repair and reha-			
17	ilitation of the state fire training academy (32416).			
18	Contractual services (51000) ...	500,000	.....	(re. \$447,000)

19  
20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the regulatory activities of the  
22 department of financial services. Notwithstanding section 51 of the  
23 state finance law, the money hereby appropriated may be increased or  
24 decreased by interchange with any other appropriation within the  
25 department of financial services. Such annual interchanges may not,  
26 in the aggregate, total more than five million dollars. The super-  
27 intendent of the department of financial services shall report quar-  
28 terly to the governor, the speaker of the assembly and the majority  
29 leader of the senate regarding any interchanges made pursuant to  
30 this provision. Such report shall specify the amount of moneys so  
31 interchanged and detail the expenditures funded as a result of such  
32 interchange (32406).

33	Personal service--regular (50100) ...	56,880,000	....	(re. \$5,335,000)
34	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
35	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$85,000)
36	Supplies and materials (57000) ...	372,000	.....	(re. \$310,000)
37	Travel (54000) ...	2,488,000	.....	(re. \$2,229,000)
38	Contractual services (51000) ...	5,286,000	.....	(re. \$3,876,000)
39	Equipment (56000) ...	129,000	.....	(re. \$113,000)
40	Fringe benefits (60000) ...	32,915,000	.....	(re. \$850,000)
41	Indirect costs (58800) ...	1,765,000	.....	(re. \$315,000)
42	For suballocation to the division of homeland security and emergency			
43	services for services and expenses related to the repair and reha-			
44	ilitation of the state fire training academy (32416).			
45	Contractual services (51000) ...	500,000	.....	(re. \$206,000)

46  
47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to the regulatory activities of the  
49 department of financial services. Notwithstanding section 51 of the  
50 state finance law, the money hereby appropriated may be increased or  
51 decreased by interchange with any other appropriation within the  
52 department of financial services. Such annual interchanges may not,  
53 in the aggregate, total more than five million dollars. The super-  
54 intendent of the department of financial services shall report quar-  
55 terly to the governor, the speaker of the assembly and the majority  
56 leader of the senate regarding any interchanges made pursuant to  
57 this provision. Such report shall specify the amount of moneys so  
58 interchanged and detail the expenditures funded as a result of such  
59 interchange (32406).

60	Supplies and materials (57000) ...	372,000	.....	(re. \$332,000)
61	Travel (54000) ...	2,488,000	.....	(re. \$788,000)
62	Contractual services (51000) ...	5,286,000	.....	(re. \$2,398,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 129000 ..... (re. \$122,700)  
2 For suballocation to the division of homeland security and emergency  
3 services for services and expenses related to the repair and reha-  
4 bilitation of the state fire training academy (32416).  
5 Contractual services (51000) ... 500,000 ..... (re. \$282,000)  
6  
7 By chapter 50, section 1, of the laws of 2018:  
8 For suballocation to the division of homeland security and emergency  
9 services for services and expenses related to the repair and reha-  
10 bilitation of the state fire training academy (32416).  
11 Contractual services (51000) ... 500,000 ..... (re. \$96,000)  
12

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	7,851,000	0
6 Special Revenue Funds - Other .....	111,365,000	0
	-----	-----
8 All Funds .....	119,216,000	0
	=====	=====

10

SCHEDULE

11

13 ADMINISTRATION PROGRAM ..... 7,851,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 administration program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2025-26 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (81001).

31

32 Personal service--regular (50100) ..... 4,223,000

33 Temporary service (50200) ..... 33,000

34 Holiday/overtime compensation (50300) ..... 5,000

35 Supplies and materials (57000) ..... 500,000

36 Travel (54000) ..... 70,000

37 Contractual services (51000) ..... 2,985,000

38 Equipment (56000) ..... 35,000

39 -----

40

41 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 49,500,000

42 -----

43

44 Special Revenue Funds - Other

45 State Lottery Fund

46 State Lottery Account - 20902

47

48 For services and expenses related to the

49 administration and operation of the

50 lottery program, providing that moneys

51 hereby appropriated shall be available to

52 the program net of refunds, rebates,

53 reimbursements and credits.

54 Notwithstanding any provision of law to the

55 contrary, the money hereby appropriated

56 may not be, in whole or in part, inter-

57 changed with any other appropriation with-

58 in the state gaming commission, except

59 those appropriations that fund activities

60 related to the state lottery program.

61 Notwithstanding any other provision of law

62 to the contrary, the OGS Interchange and

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated, provided, however, that any such  
 9 transfer or interchange made pursuant to  
 10 such authority shall be in accordance with  
 11 article I, section 9 of the state consti-  
 12 tution (81001).  
 13

14	Personal service--regular (50100) .....	18,695,000
15	Temporary service (50200) .....	600,000
16	Holiday/overtime compensation (50300) .....	240,000
17	Supplies and materials (57000) .....	1,200,000
18	Travel (54000) .....	90,000
19	Contractual services (51000) .....	13,900,000
20	Equipment (56000) .....	1,450,000
21	Fringe benefits (60000) .....	12,750,000
22	Indirect costs (58800) .....	575,000
23		-----
24		
25	CHARITABLE GAMING PROGRAM .....	2,602,000
26		-----

27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Bell Jar Collection Account - 22003  
 31

32 For services and expenses related to the  
 33 administration and operation of the chari-  
 34 table gaming program, providing that  
 35 moneys hereby appropriated shall be avail-  
 36 able to the program net of refunds,  
 37 rebates, reimbursements and credits.

38 Notwithstanding any provision of law to the  
 39 contrary, the money hereby appropriated  
 40 may not be, in whole or in part, inter-  
 41 changed with any other appropriation with-  
 42 in the state gaming commission, except  
 43 those appropriations that fund activities  
 44 related to the state charitable gaming  
 45 program.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2025-26 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated (47702).  
 56

57	Personal service--regular (50100) .....	1,082,000
58	Holiday/overtime compensation (50300) .....	5,000
59	Supplies and materials (57000) .....	35,000
60	Travel (54000) .....	25,000
61	Contractual services (51000) .....	700,000
62	Equipment (56000) .....	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	700,000
2	Indirect costs (58800) .....	30,000
3		-----
4		
5	GAMING PROGRAM .....	38,444,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Regulation of Indian Gaming Account - 22046	
11		
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of the Indian gaming program,	
15	providing that moneys hereby appropriated	
16	shall be available to the program net of	
17	refunds, rebates, reimbursements and cred-	
18	its.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the regulation of the Indian	
26	gaming program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47703).	
37		
38	Personal service--regular (50100) .....	4,028,000
39	Holiday/overtime compensation (50300) .....	420,000
40	Supplies and materials (57000) .....	35,000
41	Travel (54000) .....	40,000
42	Contractual services (51000) .....	500,000
43	Equipment (56000) .....	25,000
44	Fringe benefits (60000) .....	2,900,000
45	Indirect costs (58800) .....	130,000
46		-----
47	Program account subtotal .....	8,078,000
48		-----
49		
50	Special Revenue Funds - Other	
51	NYS Commercial Gaming Fund	
52	Commercial Gaming Regulation Account - 23702	
53		
54	For services and expenses related to the	
55	administration and operation of the	
56	commercial gaming revenue account, provid-	
57	ing that moneys hereby appropriated shall	
58	be available to the program net of	
59	refunds, rebates, reimbursements and cred-	
60	its.	
61	Notwithstanding any provision of law to the	
62	contrary, the money hereby appropriated	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 may not be, in whole or in part, inter-  
2 changed with any other appropriation with-  
3 in the state gaming commission, except  
4 those appropriations that fund activities  
5 related to the administration of the  
6 gaming commission program.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2025-26 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (81001).

17		
18	Personal service--regular (50100) .....	10,398,000
19	Holiday/overtime compensation (50300) .....	240,000
20	Supplies and materials (57000) .....	45,000
21	Travel (54000) .....	60,000
22	Contractual services (51000) .....	6,400,000
23	Equipment (56000) .....	50,000
24	Fringe benefits (60000) .....	6,266,000
25	Indirect costs (58800) .....	282,000
26		-----
27	Program account subtotal .....	23,741,000
28		-----

29  
30 Special Revenue Funds - Other  
31 State Lottery Fund  
32 VLT Administration Account - 20903  
33

34 For services and expenses related to the  
35 administration of the video lottery gaming  
36 program, providing that moneys hereby  
37 appropriated shall be available to the  
38 program net of refunds, rebates,  
39 reimbursements and credits.

40 Notwithstanding any provision of law to the  
41 contrary, the money hereby appropriated  
42 may not be, in whole or in part, inter-  
43 changed with any other appropriation with-  
44 in the state gaming commission, except  
45 those appropriations that fund activities  
46 related to the state video lottery gaming  
47 program.

48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2025-26 state fiscal year state operations  
53 appropriation for the budget division  
54 program of the division of the budget, are  
55 deemed fully incorporated herein and a  
56 part of this appropriation as if fully  
57 stated (47703).

58		
59	Personal service--regular (50100) .....	3,080,000
60	Holiday/overtime compensation (50300) .....	35,000
61	Supplies and materials (57000) .....	45,000
62	Travel (54000) .....	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	1,150,000
2	Equipment (56000) .....	175,000
3	Fringe benefits (60000) .....	2,025,000
4	Indirect costs (58800) .....	90,000
5		-----
6	Program account subtotal .....	6,625,000
7		-----
8		
9	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	20,561,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Regulation of Racing Account - 21912	
15		
16	For services and expenses related to the	
17	administration and operation of the regu-	
18	lation of horse racing and pari-mutuel	
19	wagering program, providing that moneys	
20	hereby appropriated shall be available to	
21	the program net of refunds, rebates,	
22	reimbursements and credits.	
23	Notwithstanding any provision of law to the	
24	contrary, the money hereby appropriated	
25	may not be, in whole or in part, inter-	
26	changed with any other appropriation with-	
27	in the state gaming commission, except	
28	those appropriations that fund activities	
29	related to the horse racing and pari-mutuel	
30	wagering program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (49202).	
41		
42	Personal service--regular (50100) .....	3,271,000
43	Temporary service (50200) .....	5,250,000
44	Holiday/overtime compensation (50300) .....	60,000
45	Supplies and materials (57000) .....	250,000
46	Travel (54000) .....	265,000
47	Contractual services (51000) .....	8,000,000
48	Equipment (56000) .....	160,000
49	Fringe benefits (60000) .....	2,950,000
50	Indirect costs (58800) .....	255,000
51		-----
52	Total amount available .....	20,461,000
53		-----
54		
55	For services and expenses related to the	
56	administration and operation of the New	
57	York state racing fan advisory council,	
58	providing that moneys hereby appropriated	
59	shall be available to the program net of	
60	refunds, rebates, reimbursements and cred-	
61	its (47711).	
62		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----
7		
8	INTERACTIVE FANTASY SPORTS PROGRAM .....	258,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Interactive Fantasy Sports Fund	
13	Fantasy Sports Administration Account - 24951	
14		
15	For services and expenses related to the	
16	administration and operation of the regu-	
17	lation of interactive fantasy sports	
18	program, providing that moneys hereby	
19	appropriated shall be available to the	
20	program net of refunds, reimbursements and	
21	credits.	
22	Notwithstanding any provision of law to the	
23	contrary, the money hereby appropriated	
24	may not be, in whole or in part, inter-	
25	changed with any other appropriation with-	
26	in the state gaming commission, except	
27	those appropriations that fund activities	
28	related to the state regulation of inter-	
29	active fantasy sports program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2025-26 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (47713).	
40		
41	Personal service--regular (50100) .....	124,000
42	Contractual services (51000) .....	50,000
43	Fringe benefits (60000) .....	80,000
44	Indirect costs (58800) .....	4,000
45		-----
46		



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	209,946,000	0
6 Special Revenue Funds - Federal ....	26,730,000	23,898,000
7 Special Revenue Funds - Other .....	39,798,000	0
8 Enterprise Funds .....	3,333,000	0
9 Internal Service Funds .....	899,137,000	0
10 Fiduciary Funds .....	750,000	0
11	-----	-----
12 All Funds .....	1,179,694,000	23,898,000
13	=====	=====

14  
15 SCHEDULE

16  
17 BUSINESS SERVICES CENTER PROGRAM ..... 42,609,000  
18 -----

19  
20 Internal Service Funds  
21 Centralized Services Account  
22 Business Services Center Account - 55022  
23

24 For services and expenses related to the  
25 business services center program.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2025-26 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (26238).  
36

37 Personal service--regular (50100) .....	36,887,000
38 Temporary service (50200) .....	42,000
39 Holiday/overtime compensation (50300) .....	313,000
40 Supplies and materials (57000) .....	25,000
41 Travel (54000) .....	10,000
42 Contractual services (51000) .....	5,297,000
43 Equipment (56000) .....	35,000
44	-----

45  
46 CURATORIAL SERVICES PROGRAM ..... 750,000  
47 -----

48  
49 Fiduciary Funds  
50 Miscellaneous New York State Agency Fund  
51 Empire State Plaza Art Commission Account - 60600  
52

53 For services and expenses related to the  
54 operation of the empire state plaza art  
55 commission in accordance with article 4 of  
56 the arts and cultural affairs law (26227).  
57

58 Contractual services (51000) .....	500,000
59	-----

60 Program account subtotal ..... 500,000  
61 -----  
62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Fiduciary Funds  
2 Miscellaneous New York State Agency Fund  
3 Executive Mansion Trust Account - 60600  
4  
5 For services and expenses related to the  
6 operation of the executive mansion trust  
7 in accordance with article 54 of the arts  
8 and cultural affairs law (26228).  
9  
10 Contractual services (51000) ..... 250,000  
11 -----  
12 Program account subtotal ..... 250,000  
13 -----  
14  
15 DESIGN AND CONSTRUCTION PROGRAM ..... 97,737,000  
16 -----  
17  
18 Internal Service Funds  
19 Centralized Services Account  
20 Design and Construction Account - 55010  
21  
22 For services and expenses related to the  
23 design and construction program.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2025-26 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (26211).  
34  
35 Personal service--regular (50100) ..... 36,646,000  
36 Temporary service (50200) ..... 15,000  
37 Holiday/overtime compensation (50300) ..... 233,000  
38 Supplies and materials (57000) ..... 506,000  
39 Travel (54000) ..... 1,317,000  
40 Contractual services (51000) ..... 38,870,000  
41 Equipment (56000) ..... 636,000  
42 Fringe benefits (60000) ..... 18,665,000  
43 Indirect costs (58800) ..... 849,000  
44 -----  
45  
46 EXECUTIVE DIRECTION PROGRAM ..... 320,825,000  
47 -----  
48  
49 General Fund  
50 State Purposes Account - 10050  
51  
52 For services and expenses related to the  
53 executive direction program.  
54 Notwithstanding any other provision of law  
55 to the contrary, the OGS Interchange and  
56 Transfer Authority and the IT Interchange  
57 and Transfer Authority as defined in the  
58 2025-26 state fiscal year state operations  
59 appropriation for the budget division  
60 program of the division of the budget, are  
61 deemed fully incorporated herein and a  
62 part of this appropriation as if fully

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 stated (81031).  
2  
3 Personal service--regular (50100) ..... 21,583,000  
4 Temporary service (50200) ..... 114,000  
5 Holiday/overtime compensation (50300) ..... 104,000  
6 Supplies and materials (57000) ..... 3,349,000  
7 Travel (54000) ..... 51,000  
8 Contractual services (51000) ..... 55,523,000  
9 Equipment (56000) ..... 346,000  
10 -----  
11 Total amount available ..... 81,070,000  
12 -----  
13  
14 For payments related to the new headquarters  
15 for the department of audit and control,  
16 the New York state and local employees'  
17 retirement system and the New York state  
18 and local police and fire retirement  
19 system.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (26231).  
30  
31 Contractual services (51000) ..... 1,168,000  
32 -----  
33  
34 For services and expenses related to a  
35 centralized risk management function with-  
36 in state government (26239).  
37  
38 Personal service--regular (50100) ..... 491,000  
39 Contractual services (51000) ..... 102,000  
40 -----  
41 Total amount available ..... 593,000  
42 -----  
43 Program account subtotal ..... 82,831,000  
44 -----  
45  
46 Special Revenue Funds - Other  
47 Combined Expendable Trust Fund  
48 Plaza Special Events Account - 20120  
49  
50 For services and expenses related to the  
51 executive direction program (81031).  
52  
53 Temporary service (50200) ..... 229,000  
54 Supplies and materials (57000) ..... 12,000  
55 Travel (54000) ..... 8,000  
56 Contractual services (51000) ..... 1,713,000  
57 Equipment (56000) ..... 9,000  
58 Fringe benefits (60000) ..... 132,000  
59 Indirect costs (58800) ..... 6,000  
60 -----  
61 Program account subtotal ..... 2,109,000  
62 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Cuba Lake Management Account - 22124	
5		
6	For services and expenses related to the	
7	executive direction program (81031).	
8		
9	Contractual services (51000) .....	386,000
10		-----
11	Program account subtotal .....	386,000
12		-----
13		
14	Enterprise Funds	
15	Agencies Enterprise Fund	
16	Asset Preservation Account - 50322	
17		
18	For services and expenses related to the	
19	executive direction program (81031).	
20		
21	Supplies and materials (57000) .....	16,000
22	Contractual services (51000) .....	509,000
23		-----
24	Program account subtotal .....	525,000
25		-----
26		
27	Internal Service Funds	
28	Centralized Services Account	
29	Executive Direction Account - 55001	
30		
31	For services and expenses related to the	
32	executive direction program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (81031).	
43		
44	Personal service--regular (50100) .....	6,409,000
45	Supplies and materials (57000) .....	143,683,000
46	Travel (54000) .....	253,000
47	Contractual services (51000) .....	80,720,000
48	Equipment (56000) .....	110,000
49	Fringe benefits (60000) .....	3,624,000
50	Indirect costs (58800) .....	175,000
51		-----
52	Program account subtotal .....	234,974,000
53		-----
54		
55	OFFICE OF LANGUAGE ACCESS PROGRAM .....	2,312,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the	
62	office of language access program. These	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 funds may be suballocated to other agen-  
2 cies (26241).  
3  
4 Personal service--regular (50100) ..... 222,000  
5 Supplies and materials (57000) ..... 2,090,000  
6 -----  
7 Program account subtotal ..... 2,312,000  
8 -----  
9  
10 PROCUREMENT PROGRAM ..... 530,549,000  
11 -----  
12  
13 General Fund  
14 State Purposes Account - 10050  
15  
16 For services and expenses related to the  
17 procurement program.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2025-26 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26212).  
28  
29 Personal service--regular (50100) ..... 11,381,000  
30 Holiday/overtime compensation (50300) ..... 28,000  
31 Supplies and materials (57000) ..... 29,000  
32 Travel (54000) ..... 40,000  
33 Contractual services (51000) ..... 2,119,000  
34 Equipment (56000) ..... 61,000  
35 -----  
36 Program account subtotal ..... 13,658,000  
37 -----  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Funds  
41 Environmental Projects Account - 25300  
42  
43 For services and expenses related to envi-  
44 ronmental projects, including but not  
45 limited to training, research and techni-  
46 cal assistance and demonstration projects,  
47 personal services, fringe benefits and  
48 indirect costs (26212).  
49  
50 Nonpersonal service (57050) ..... 500,000  
51 -----  
52 Program account subtotal ..... 500,000  
53 -----  
54  
55 Special Revenue Funds - Federal  
56 Federal USDA-Food and Nutrition Services Fund  
57 Emergency Assistance-OGS-9461 Account - 25025  
58  
59 For services and expenses related to the  
60 temporary emergency feeding assistance  
61 program (26213).  
62

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2025-26

1	Nonpersonal service (57050) .....	10,865,000
2		-----
3	Program account subtotal .....	10,865,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25025	
9		
10	For services and expenses related to state	
11	administrative costs for the national	
12	lunch program (26214).	
13		
14	Nonpersonal service (57050) .....	15,365,000
15		-----
16	Program account subtotal .....	15,365,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Standards and Purchase Account - 22019	
22		
23	For services and expenses related to the	
24	procurement program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (26212).	
35		
36	Personal service--regular (50100) .....	944,000
37	Temporary service (50200) .....	10,000
38	Holiday/overtime compensation (50300) .....	10,000
39	Supplies and materials (57000) .....	320,000
40	Travel (54000) .....	87,000
41	Contractual services (51000) .....	9,101,000
42	Equipment (56000) .....	20,000
43	Fringe benefits (60000) .....	565,000
44	Indirect costs (58800) .....	24,000
45		-----
46	Program account subtotal .....	11,081,000
47		-----
48		
49	Internal Service Funds	
50	Centralized Services Account	
51	Enterprise Contracting Account - 55020	
52		
53	For services and expenses related to the	
54	procurement program.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority and the IT Interchange	
58	and Transfer Authority as defined in the	
59	2025-26 state fiscal year state operations	
60	appropriation for the budget division	
61	program of the division of the budget, are	
62	deemed fully incorporated herein and a	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (26212).

3		
4	Personal service--regular (50100) .....	626,000
5	Supplies and materials (57000) .....	1,025,000
6	Travel (54000) .....	256,000
7	Contractual services (51000) .....	445,202,000
8	Equipment (56000) .....	2,050,000
9	Fringe benefits (60000) .....	355,000
10	Indirect costs (58800) .....	18,000

11		-----
12	Program account subtotal .....	449,532,000
13		-----

14  
15 Internal Service Funds  
16 Centralized Services Account  
17 Standards and Purchase Account - 55002

18  
19 For services and expenses related to the  
20 procurement program.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2025-26 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (26212).

31		
32	Personal service--regular (50100) .....	3,580,000
33	Temporary service (50200) .....	188,000
34	Holiday/overtime compensation (50300) .....	60,000
35	Supplies and materials (57000) .....	1,245,000
36	Travel (54000) .....	160,000
37	Contractual services (51000) .....	19,578,000
38	Equipment (56000) .....	2,625,000
39	Fringe benefits (60000) .....	2,023,000
40	Indirect costs (58800) .....	89,000

41		-----
42	Program account subtotal .....	29,548,000
43		-----

44		
45	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	184,912,000
46		-----

47  
48 General Fund  
49 State Purposes Account - 10050

50  
51 For services and expenses related to the  
52 real property management and development  
53 program.

54 Notwithstanding any other provision of law  
55 to the contrary, the OGS Interchange and  
56 Transfer Authority and the IT Interchange  
57 and Transfer Authority as defined in the  
58 2025-26 state fiscal year state operations  
59 appropriation for the budget division  
60 program of the division of the budget, are  
61 deemed fully incorporated herein and a  
62 part of this appropriation as if fully

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 stated (26201).  
2  
3 Personal service--regular (50100) ..... 18,582,000  
4 Temporary service (50200) ..... 2,317,000  
5 Holiday/overtime compensation (50300) ..... 1,376,000  
6 Supplies and materials (57000) ..... 45,833,000  
7 Travel (54000) ..... 112,000  
8 Contractual services (51000) ..... 40,769,000  
9 Equipment (56000) ..... 2,156,000  
10 -----  
11 Program account subtotal ..... 111,145,000  
12 -----  
13  
14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Building Administration Account - 22005  
17  
18 For services and expenses related to the  
19 real property management and development  
20 program.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2025-26 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (26201).  
31  
32 Supplies and materials (57000) ..... 4,000  
33 Travel (54000) ..... 23,000  
34 Contractual services (51000) ..... 12,379,000  
35 -----  
36 Program account subtotal ..... 12,406,000  
37 -----  
38  
39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Parking Account - 22007  
42  
43 For services and expenses related to the  
44 real property management and development  
45 program.  
46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2025-26 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated (26201).  
56  
57 Personal service--regular (50100) ..... 3,345,000  
58 Temporary service (50200) ..... 798,000  
59 Holiday/overtime compensation (50300) ..... 363,000  
60 Supplies and materials (57000) ..... 154,000  
61 Travel (54000) ..... 2,000  
62 Contractual services (51000) ..... 5,400,000



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2025-26

1	Equipment (56000) .....	169,000
2	Fringe benefits (60000) .....	3,178,000
3	Indirect costs (58800) .....	209,000
4		-----
5	Program account subtotal .....	13,618,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	OGS-Solid Waste Management Account - 22176	
11		
12	For services and expenses related to the	
13	real property management and development	
14	program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (26201).	
25		
26	Temporary service (50200) .....	121,000
27	Contractual services (51000) .....	5,000
28	Fringe benefits (60000) .....	69,000
29	Indirect costs (58800) .....	3,000
30		-----
31	Program account subtotal .....	198,000
32		-----
33		
34	Enterprise Funds	
35	Agencies Enterprise Fund	
36	Convention Center Account - 50318	
37		
38	For services and expenses related to the	
39	real property management and development	
40	program (26201).	
41		
42	Personal service--regular (50100) .....	753,000
43	Temporary service (50200) .....	63,000
44	Holiday/overtime compensation (50300) .....	68,000
45	Supplies and materials (57000) .....	96,000
46	Travel (54000) .....	9,000
47	Contractual services (51000) .....	868,000
48	Equipment (56000) .....	24,000
49	Fringe benefits (60000) .....	387,000
50	Indirect costs (58800) .....	17,000
51		-----
52	Program account subtotal .....	2,285,000
53		-----
54		
55	Enterprise Funds	
56	Agencies Enterprise Fund	
57	Empire State Plaza Visitors Center and Gift Shop Account	
58	- 50327	
59		
60	For services and expenses related to the	
61	real property management and development	
62	program (26201).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100) .....	51,000
3	Temporary service (50200) .....	68,000
4	Supplies and materials (57000) .....	1,000
5	Contractual services (51000) .....	330,000
6	Fringe benefits (60000) .....	70,000
7	Indirect costs (58800) .....	3,000
8		-----
9	Program account subtotal .....	523,000
10		-----
11		
12	Internal Service Funds	
13	Centralized Services Account	
14	Building Administration Account - 55004	
15		
16	For services and expenses related to the	
17	real property management and development	
18	program.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (26201).	
29		
30	Personal service--regular (50100) .....	2,268,000
31	Temporary service (50200) .....	124,000
32	Holiday/overtime compensation (50300) .....	222,000
33	Supplies and materials (57000) .....	2,783,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	37,616,000
36	Equipment (56000) .....	161,000
37	Fringe benefits (60000) .....	1,487,000
38	Indirect costs (58800) .....	66,000
39		-----
40	Program account subtotal .....	44,737,000
41		-----
42		

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROCUREMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Emergency Assistance-OGS-9461 Account - 25025  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the temporary emergency feeding  
9 assistance program (26213).  
10 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$4,265,000)  
11  
12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to the temporary emergency feeding  
14 assistance program (26213).  
15 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$3,931,000)  
16  
17 By chapter 50, section 1, of the laws of 2022:  
18 For services and expenses related to the temporary emergency feeding  
19 assistance program (26213).  
20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$17,000)  
21  
22 By chapter 50, section 1, of the laws of 2020:  
23 For services and expenses related to the temporary emergency feeding  
24 assistance program (26213).  
25 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$148,000)  
26  
27 By chapter 50, section 1, of the laws of 2019:  
28 For services and expenses related to the temporary emergency feeding  
29 assistance program (26213).  
30 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$28,000)  
31  
32 Special Revenue Funds - Federal  
33 Federal USDA-Food and Nutrition Services Fund  
34 Federal Food and Nutrition Services Account - 25025  
35  
36 By chapter 50, section 1, of the laws of 2024:  
37 For services and expenses related to state administrative costs for  
38 the national lunch program (26214).  
39 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$15,365,000)  
40  
41 By chapter 50, section 1, of the laws of 2023:  
42 For services and expenses related to state administrative costs for  
43 the national lunch program (26214).  
44 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$144,000)  
45

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	748,531,000	14,150,000
6 Special Revenue Funds - Federal ....	2,599,182,000	4,009,174,000
7 Special Revenue Funds - Other .....	408,098,000	2,465,000
	-----	-----
9 All Funds .....	3,755,811,000	4,025,789,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 311,140,000  
15 -----

17 General Fund  
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 increased or decreased by interchange,  
23 with any appropriation of the department  
24 of health, and may be increased or  
25 decreased by transfer or suballocation  
26 between these appropriated amounts and  
27 appropriations of the medicaid inspector  
28 general, office of mental health, office  
29 for people with developmental disabilities  
30 and office of addiction services and  
31 supports with the approval of the director  
32 of the budget, who shall file such  
33 approval with the department of audit and  
34 control and copies thereof with the chair-  
35 man of the senate finance committee and  
36 the chairman of the assembly ways and  
37 means committee. For services and expenses  
38 for payment of liabilities accrued hereto-  
39 fore and hereafter to accrue. Provided  
40 however, no funds shall be made available  
41 for expenditures related to COVID-19 or  
42 the maintenance of durable medical  
43 equipment, except as pursuant to a plan  
44 approved by the director of the division  
45 of the budget. Up to \$375,000 of this  
46 amount may be used for the department of  
47 health's share of costs related to the  
48 services of a monitor appointed pursuant  
49 to a remedial order of a federal district  
50 court, in the 2009 case, Disability  
51 Advocates, Inc. v. Paterson.

52 Notwithstanding any law to the contrary, no  
53 funds under this appropriation shall be  
54 available for certification or payment  
55 until (i) the legislature has finally  
56 acted upon the appropriations for the  
57 department of health contained in the aid  
58 to localities budget bill, and (ii) the  
59 director of the budget has determined that  
60 those aid to localities appropriations as  
61 finally acted on by the legislature are  
62 sufficient for the ensuing fiscal year.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2025-26 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (81001).  
11

12	Personal service--regular (50100) .....	155,946,000
13	Temporary service (50200) .....	329,000
14	Holiday/overtime compensation (50300) .....	1,893,000
15	Supplies and materials (57000) .....	7,649,000
16	Travel (54000) .....	2,234,000
17	Contractual services (51000) .....	67,030,000
18	Equipment (56000) .....	2,383,000
19		-----
20	Total amount available .....	237,464,000
21		-----
22		
23	For services and expenses related to the New	
24	York state donor registry (26633).	
25		
26	Personal service--regular (50100) .....	82,000
27	Supplies and materials (57000) .....	40,000
28	Contractual services (51000) .....	28,000
29		-----
30	Total amount available .....	150,000
31		-----
32		
33	For suballocation to the office of children	
34	and family services through a memorandum	
35	of understanding with the AIDS institute,	
36	for services and expenses related to HIV	
37	policy development and training (29683).	
38		
39	Personal service--regular (50100) .....	135,000
40		-----
41		
42	For suballocation to the state education	
43	department through a memorandum of under-	
44	standing with the AIDS institute, for	
45	services and expenses of the provision of	
46	HIV/AIDS/sexual health education by	
47	regional training coordinators for staff	
48	in elementary and secondary schools	
49	(29682).	
50		
51	Contractual services (51000) .....	180,000
52		-----
53		
54	For services and expenses related to the	
55	emergency preparedness - stockpile	
56	(26629).	
57		
58	Contractual services (51000) .....	1,200,000
59		-----
60		
61	For services and expenses related to osteo-	
62	porosis prevention (26630).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1		
2	Contractual services (51000) .....	31,000
3		-----
4		
5	For services and expenses related to health	
6	information technology program (26632).	
7		
8	Contractual services (51000) .....	167,000
9		-----
10		
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15		
16	Contractual services (51000) .....	116,000
17		-----
18		
19	For services and expenses related to the	
20	operation of the incident reporting system	
21	(NYPORTS) (26634).	
22		
23	Contractual services (51000) .....	591,000
24		-----
25		
26	For services and expenses for patient health	
27	information and quality improvement initi-	
28	atives (26635).	
29		
30	Contractual services (51000) .....	174,000
31		-----
32		
33	For services and expenses related to testing	
34	for adrenoleukodystrophy (ALD) (26636).	
35		
36	Contractual services (51000) .....	110,000
37		-----
38		
39	For suballocation to the office of mental	
40	health for services and expenses for	
41	surveys of psychiatric residential treat-	
42	ment facilities (29678).	
43		
44	Personal service--regular (50100) .....	115,000
45	Supplies and materials (57000) .....	16,000
46	Travel (54000) .....	45,000
47	Equipment (56000) .....	70,000
48		-----
49	Total amount available .....	246,000
50		-----
51		
52	For services and expenses related to the	
53	home health aide registry (29677).	
54		
55	Personal service--regular (50100) .....	270,000
56	Supplies and materials (57000) .....	1,000
57	Travel (54000) .....	1,000
58	Contractual services (51000) .....	1,512,000
59	Equipment (56000) .....	16,000
60		-----
61	Total amount available .....	1,800,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1  
2 For services and expenses related to crimi-  
3 nal history background checks for adult  
4 care facilities (26899).  
5  
6 Contractual services (51000) ..... 1,300,000  
7 -----  
8  
9 For service and expenses related to changes  
10 in state agency data collection activities  
11 required to comply with section 170-e of  
12 the executive law as added by chapter 745  
13 of the laws of 2021.  
14 Notwithstanding any other provision of law,  
15 the money hereby appropriated may be  
16 increased or decreased by interchange,  
17 with any appropriation of the department  
18 of health, and may be increased or  
19 decreased by transfer or suballocation  
20 between these appropriated amounts and  
21 appropriations of any state agency, board,  
22 or commission with the approval of the  
23 director of the budget, who shall file  
24 such approval with the department of audit  
25 and control and copies thereof with the  
26 chairman of the senate finance committee  
27 and the chairman of the assembly ways and  
28 means committee (59027).  
29  
30 Contractual services (51000) ..... 7,325,000  
31 -----  
32  
33 For services and expenses related to the  
34 office of gun violence prevention.  
35 Notwithstanding any inconsistent provision  
36 of law, the moneys hereby appropriated may  
37 be increased or decreased by interchange  
38 or transfer with any appropriation of the  
39 department of health and by transfer or  
40 suballocation between any appropriation of  
41 the division of criminal justice services,  
42 subject to the approval of the director of  
43 the budget (59029).  
44  
45 Personal service--regular (50100) ..... 255,000  
46 Supplies and materials (57000) ..... 2,000  
47 Travel (54000) ..... 4,000  
48 Contractual services (51000) ..... 2,739,000  
49 -----  
50 Total amount available ..... 3,000,000  
51 -----  
52  
53 For expenses related to the acquisition of  
54 bottled water in the event of a drinking  
55 water emergency as determined by the  
56 commissioner of health (59030).  
57  
58 Supplies and materials (57000) ..... 100,000  
59 -----  
60  
61 For services and expenses related to  
62 programs for the reduction of the risk of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 lead exposure in rental properties. The  
 2 amounts appropriated pursuant to such  
 3 appropriation may be suballocated to other  
 4 state agencies or accounts for expendi-  
 5 tures incurred in the operation of  
 6 programs funded by such appropriation  
 7 subject to the approval of the director of  
 8 the budget (59030).

9  
 10 Contractual services (51000) ..... 1,720,000  
 11 -----  
 12

13 For services and expenses related to the  
 14 development and implementation of modern-  
 15 ized health care data systems. Notwith-  
 16 standing any other provision of law to the  
 17 contrary, the OGS Interchange and Transfer  
 18 Authority and the IT Interchange and  
 19 Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated. Use of such funds shall not be  
 26 subject to the requirements of section 163  
 27 of the state finance law. Notwithstanding  
 28 any other provision of law, the money  
 29 hereby appropriated may be increased or  
 30 decreased by interchange, with any appro-  
 31 priation of the department of health, and  
 32 may be increased or decreased by transfer  
 33 or suballocation between these appropri-  
 34 ated amounts and appropriations of the  
 35 division of the budget with the approval  
 36 of the director of the budget, who shall  
 37 file such approval with the department of  
 38 audit and control and copies thereof with  
 39 the chairman of the senate finance commit-  
 40 tee and the chairman of the assembly ways  
 41 and means committee (59051).

42  
 43 Contractual services (51000) ..... 12,000,000  
 44 -----  
 45 Program account subtotal ..... 267,809,000  
 46 -----  
 47

48 Special Revenue Funds - Federal  
 49 Federal Health and Human Services Fund  
 50 Federal Block Grant Account - 25183  
 51

52 For various health prevention, diagnostic,  
 53 detection and treatment services (26983).

54  
 55 Personal service (50000) ..... 3,195,000  
 56 Nonpersonal service (57050) ..... 1,703,000  
 57 Fringe benefits (60090) ..... 1,758,000  
 58 Indirect costs (58850) ..... 224,000  
 59 -----  
 60 Program account subtotal ..... 6,880,000  
 61 -----  
 62



## DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Gun Violence Prevention Account  
 4  
 5 For services and expenses in support of gun  
 6 violence prevention programs, including  
 7 for transfer or suballocation to the  
 8 Division of Criminal Justice Services  
 9 (59029)  
 10  
 11 Nonpersonal service (57050) ..... 1,500,000  
 12 -----  
 13 Program account subtotal ..... 1,500,000  
 14 -----  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Child and Adult Care Food Account - 25022  
 19  
 20 For various food and nutritional services  
 21 (26969).  
 22  
 23 Personal service (50000) ..... 500,000  
 24 Nonpersonal service (57050) ..... 300,000  
 25 Fringe benefits (60090) ..... 325,000  
 26 Indirect costs (58850) ..... 50,000  
 27 -----  
 28 Program account subtotal ..... 1,175,000  
 29 -----  
 30  
 31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Federal Food and Nutrition Services Account - 25022  
 34  
 35 For various food and nutritional services  
 36 (26984).  
 37  
 38 Personal service (50000) ..... 1,500,000  
 39 Nonpersonal service (57050) ..... 640,000  
 40 Fringe benefits (60090) ..... 909,000  
 41 Indirect costs (58850) ..... 84,000  
 42 -----  
 43 Program account subtotal ..... 3,133,000  
 44 -----  
 45  
 46 Special Revenue Funds - Other  
 47 Combined Expendable Trust Fund  
 48 Technology Transfer Account - 20118  
 49  
 50 For services and expenses related to the  
 51 department of health's patent and technol-  
 52 ogy transfer program. The department of  
 53 health may receive and deposit revenue  
 54 from the sale and licensing of inventions  
 55 pursuant to a technology and patent trans-  
 56 fer policy established in accordance with  
 57 section 64-a of the public officers law.  
 58 Notwithstanding any other provision of law,  
 59 these funds may be used for payments to  
 60 Health Research, Inc. as reimbursement for  
 61 expenses incurred in its patent and tech-  
 62 nology transfer operations, to support

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STATE OPERATIONS 2025-26

1 research, training, and infrastructure  
2 development in the department's research  
3 facilities, and for payments to inventors.  
4 The moneys hereby appropriated shall be  
5 available for liabilities heretofore and  
6 hereafter to accrue (81001).  
7  
8 Contractual services (51000) ..... 29,000  
9 -----  
10 Program account subtotal ..... 29,000  
11 -----  
12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Administration Program Account - 21982  
16  
17 For services and expenses, including indi-  
18 rect costs, related to the administration  
19 program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (81001).  
30  
31 Personal service--regular (50100) ..... 4,577,000  
32 Holiday/overtime compensation (50300) ..... 50,000  
33 Supplies and materials (57000) ..... 4,000  
34 Travel (54000) ..... 11,000  
35 Contractual services (51000) ..... 7,319,000  
36 Fringe benefits (60000) ..... 2,959,000  
37 Indirect costs (58800) ..... 131,000  
38 -----  
39 Program account subtotal ..... 15,051,000  
40 -----  
41  
42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Health-SPARCS Account - 21902  
45  
46 For all services and expenses, including  
47 indirect costs, related to the statewide  
48 planning and research cooperative system.  
49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority and the IT Interchange  
52 and Transfer Authority as defined in the  
53 2025-26 state fiscal year state operations  
54 appropriation for the budget division  
55 program of the division of the budget, are  
56 deemed fully incorporated herein and a  
57 part of this appropriation as if fully  
58 stated (81001).  
59  
60 Personal service--regular (50100) ..... 1,206,000  
61 Holiday/overtime compensation (50300) ..... 10,000  
62 Supplies and materials (57000) ..... 38,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Travel (54000) .....	8,000
2	Contractual services (51000) .....	3,949,000
3	Equipment (56000) .....	11,000
4	Fringe benefits (60000) .....	778,000
5	Indirect costs (58800) .....	35,000
6		-----
7	Program account subtotal .....	6,035,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Professional Medical Conduct Account - 22088	
13		
14	For services and expenses, including indi-	
15	rect costs, related to the professional	
16	medical conduct program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2025-26 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27		
28	Personal service--regular (50100) .....	4,297,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	45,000
31	Travel (54000) .....	35,000
32	Contractual services (51000) .....	526,000
33	Equipment (56000) .....	1,000
34	Fringe benefits (60000) .....	2,700,000
35	Indirect costs (58800) .....	110,000
36		-----
37	Program account subtotal .....	7,724,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Vital Records Management Account - 22103	
43		
44	For services and expenses including the	
45	collection of increased fees related to	
46	the vital records program.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2025-26 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (81001).	
57		
58	Personal service--regular (50100) .....	776,000
59	Holiday/overtime compensation (50300) .....	10,000
60	Supplies and materials (57000) .....	50,000
61	Travel (54000) .....	3,000
62	Contractual services (51000) .....	431,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	Equipment (56000) .....	8,000
2	Fringe benefits (60000) .....	503,000
3	Indirect costs (58800) .....	23,000
4		-----
5	Program account subtotal .....	1,804,000
6		-----
7		
8	AIDS INSTITUTE PROGRAM .....	600,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	SAMHSA Account - 25170	
14		
15	For services and expenses to provide train-	
16	ing and resources to first responders and	
17	members of other key community sectors at	
18	the state, tribal and local governmental	
19	levels related to emergency treatment of	
20	suspected opioid overdose (26847).	
21		
22	Nonpersonal service (57050) .....	600,000
23		-----
24		
25	CENTER FOR COMMUNITY HEALTH PROGRAM .....	232,950,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Education Fund	
30	Individuals with Disabilities-Part C Account - 25214	
31		
32	For activities related to a handicapped	
33	infants and toddlers program (26837).	
34		
35	Personal service (50000) .....	5,000,000
36	Nonpersonal service (57050) .....	17,949,000
37	Fringe benefits (60090) .....	3,200,000
38	Indirect costs (58850) .....	1,100,000
39		-----
40	Program account subtotal .....	27,249,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	Federal Block Grant Account - 25183	
46		
47	For various health prevention, diagnostic,	
48	detection and treatment services. The	
49	amounts appropriated pursuant to such	
50	appropriation may be suballocated to other	
51	state agencies or accounts for expendi-	
52	tures incurred in the operation of	
53	programs funded by such appropriation	
54	subject to the approval of the director of	
55	the budget (26989).	
56		
57	Personal service (50000) .....	11,702,000
58	Nonpersonal service (57050) .....	5,892,000
59	Fringe benefits (60090) .....	7,065,000
60	Indirect costs (58850) .....	632,000
61		-----
62	Program account subtotal .....	25,291,000

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1 -----  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health, Education and Human Services Account -  
6 25148  
7  
8 For various health prevention, diagnostic,  
9 detection and treatment services. The  
10 amounts appropriated pursuant to such  
11 appropriation may be suballocated to other  
12 state agencies or accounts for expendi-  
13 tures incurred in the operation of  
14 programs funded by such appropriation  
15 subject to the approval of the director of  
16 the budget.  
17 The moneys hereby appropriated shall be  
18 available for liabilities heretofore and  
19 hereafter to accrue (26988).  
20  
21 Personal service (50000) ..... 16,640,000  
22 Nonpersonal service (57050) ..... 58,961,000  
23 Fringe benefits (60090) ..... 11,854,000  
24 Indirect costs (58850) ..... 3,809,000  
25 -----  
26 Program account subtotal ..... 91,264,000  
27 -----  
28  
29 Special Revenue Funds - Federal  
30 Federal USDA-Food and Nutrition Services Fund  
31 Child and Adult Care Food Account - 25022  
32  
33 For various food and nutritional services  
34 (26985).  
35  
36 Personal service (50000) ..... 4,848,000  
37 Nonpersonal service (57050) ..... 3,671,000  
38 Fringe benefits (60090) ..... 2,667,000  
39 Indirect costs (58850) ..... 639,000  
40 -----  
41 Program account subtotal ..... 11,825,000  
42 -----  
43  
44 Special Revenue Funds - Federal  
45 Federal USDA-Food and Nutrition Services Fund  
46 Federal Food and Nutrition Services Account - 25022  
47  
48 For various food and nutritional services.  
49 A portion of this appropriation may be  
50 suballocated to other state agencies  
51 (26986).  
52  
53 Personal service (50000) ..... 26,284,000  
54 Nonpersonal service (57050) ..... 25,104,000  
55 Fringe benefits (60090) ..... 14,457,000  
56 Indirect costs (58850) ..... 1,982,000  
57 -----  
58 Program account subtotal ..... 67,827,000  
59 -----  
60  
61 Special Revenue Funds - Federal  
62 Federal USDA-Food and Nutrition Services Fund

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STATE OPERATIONS 2025-26

1 Women, Infants, and Children (WIC) Civil Monetary  
2 Account - 25035  
3  
4 For services and expenses of the department  
5 of health related to the special supple-  
6 mental nutrition program for women,  
7 infants and children (29974).  
8  
9 Nonpersonal service (57050) ..... 5,000,000  
10 -----  
11 Program account subtotal ..... 5,000,000  
12 -----  
13  
14 Special Revenue Funds - Other  
15 HCRA Resources Fund  
16 Tobacco Control and Cancer Services Account - 20801  
17  
18 For services and expenses related to the  
19 tobacco control and cancer services  
20 programs authorized pursuant to sections  
21 2807-r and 1399-ii of the public health  
22 law.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (26813).  
33  
34 Personal service--regular (50100) ..... 2,159,000  
35 Holiday/overtime compensation (50300) ..... 6,000  
36 Supplies and materials (57000) ..... 10,000  
37 Travel (54000) ..... 44,000  
38 Contractual services (51000) ..... 78,000  
39 Equipment (56000) ..... 30,000  
40 Fringe benefits (60000) ..... 1,451,000  
41 Indirect costs (58800) ..... 62,000  
42 -----  
43 Program account subtotal ..... 3,840,000  
44 -----  
45  
46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund  
48 Cable Television Account - 21971  
49  
50 For services and expenses related to public  
51 service education, with specific emphasis  
52 on public health issues.  
53 Notwithstanding any other law, rule or regu-  
54 lation to the contrary, expenses of the  
55 department of health public service educa-  
56 tion program incurred pursuant to appro-  
57 priations from the cable television  
58 account of the state miscellaneous special  
59 revenue funds shall be deemed expenses of  
60 the department of public service. No later  
61 than August 15, 2025, the commissioner of  
62 the department of health shall submit an

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 accounting of expenses in the 2025-26  
2 fiscal year to the chair of the public  
3 service commission for the chair's review  
4 pursuant to the provisions of section 217  
5 of the public service law.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2025-26 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (26813).

16		
17	Contractual services (51000) .....	454,000
18		-----
19	Program account subtotal .....	454,000
20		-----

21  
22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 CSFP Salvage Account - 22159  
25

26 For services and expenses of the department  
27 of health related to the commodity supple-  
28 mental food program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (26813).

39		
40	Contractual services (51000) .....	25,000
41		-----
42	Program account subtotal .....	25,000
43		-----

44  
45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Drive Out Diabetes Research and Education Account -  
48 22035  
49

50 For diabetes research and education pursuant  
51 to chapter 339 of the laws of 2001.

52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2025-26 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59 deemed fully incorporated herein and a  
60 part of this appropriation as if fully  
61 stated (26813).

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## STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	100,000
2		-----
3	Program account subtotal .....	100,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Tobacco Enforcement and Education Account - 22105	
9		
10	For services and expenses related to tobacco	
11	enforcement, education and related activ-	
12	ities, pursuant to chapter 162 of the laws	
13	of 2002.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26813).	
24		
25	Contractual services (51000) .....	75,000
26		-----
27	Program account subtotal .....	75,000
28		-----
29		
30	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	28,357,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Block Grant CEH Account - 25170	
36		
37	For various health prevention, diagnostic,	
38	detection and treatment services (26990).	
39		
40	Personal service (50000) .....	600,000
41	Nonpersonal service (57050) .....	265,000
42	Fringe benefits (60090) .....	752,000
43	Indirect costs (58850) .....	56,000
44		-----
45	Program account subtotal .....	1,673,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Health and Human Services Fund	
50	Federal Block Grant Account - 25183	
51		
52	For services and expenses of various health	
53	prevention, diagnostic, detection and	
54	treatment services (26991).	
55		
56	Personal service (50000) .....	3,268,000
57	Nonpersonal service (57050) .....	2,644,000
58	Fringe benefits (60090) .....	1,873,000
59	Indirect costs (58850) .....	229,000
60		-----
61	Program account subtotal .....	8,014,000
62		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1		
2	Special Revenue Funds - Federal	
3	Federal Miscellaneous Operating Grants Fund	
4	Federal Environmental Protection Agency Grants Account -	
5	25467	
6		
7	For various environmental projects including	
8	suballocation for the department of envi-	
9	ronmental conservation (26992).	
10		
11	Personal service (50000) .....	4,657,000
12	Nonpersonal service (57050) .....	2,590,000
13	Fringe benefits (60090) .....	2,235,000
14	Indirect costs (58850) .....	326,000
15		-----
16	Program account subtotal .....	9,808,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Clean Air Fund	
21	Operating Permit Program Account - 21451	
22		
23	For services and expenses of the department	
24	of health in developing, implementing and	
25	operating the operating permit program	
26	(26844).	
27		
28	Personal service--regular (50100) .....	416,000
29	Holiday/overtime compensation (50300) .....	5,000
30	Supplies and materials (57000) .....	4,000
31	Travel (54000) .....	5,000
32	Contractual services (51000) .....	25,000
33	Equipment (56000) .....	8,000
34	Fringe benefits (60000) .....	185,000
35	Indirect costs (58800) .....	126,000
36		-----
37	Program account subtotal .....	774,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Low Level Radioactive Waste Account - 21066	
43		
44	For services and expenses of the low-level	
45	radioactive waste siting program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2025-26 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (26844).	
56		
57	Personal service--regular (50100) .....	544,000
58	Holiday/overtime compensation (50300) .....	6,000
59	Supplies and materials (57000) .....	32,000
60	Travel (54000) .....	44,000
61	Contractual services (51000) .....	104,000
62	Equipment (56000) .....	40,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	360,000
2	Indirect costs (58800) .....	16,000
3		-----
4	Total amount available .....	1,146,000
5		-----
6		
7	For suballocation to the energy research and	
8	development authority, pursuant to chapter	
9	673 of the laws of 1986, as amended by	
10	chapters 368 and 913 of the laws of 1990.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2025-26 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (29776).	
21		
22	Contractual services (51000) .....	150,000
23		-----
24	Program account subtotal .....	1,296,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Environmental Protection and Oil Spill Compensation Fund	
29	Environmental Protection and Oil Spill Compensation	
30	Account - 21202	
31		
32	For services and expenses related to the oil	
33	spill relocation network program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2025-26 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (26844).	
44		
45	Personal service--regular (50100) .....	229,000
46	Holiday/overtime compensation (50300) .....	2,000
47	Supplies and materials (57000) .....	7,000
48	Travel (54000) .....	2,000
49	Contractual services (51000) .....	15,000
50	Equipment (56000) .....	2,000
51	Fringe benefits (60000) .....	148,000
52	Indirect costs (58800) .....	7,000
53		-----
54	Program account subtotal .....	412,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Asbestos Safety Training Account - 22009	
60		
61	For services and expenses of the asbestos	
62	safety training program.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26844).  
 11  
 12 Personal service--regular (50100) ..... 293,000  
 13 Holiday/overtime compensation (50300) ..... 6,000  
 14 Supplies and materials (57000) ..... 2,000  
 15 Travel (54000) ..... 17,000  
 16 Contractual services (51000) ..... 22,000  
 17 Equipment (56000) ..... 2,000  
 18 Fringe benefits (60000) ..... 191,000  
 19 Indirect costs (58800) ..... 9,000  
 20 -----  
 21 Program account subtotal ..... 542,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Occupational Health Clinics Account - 22177  
 27  
 28 For services and expenses of implementing  
 29 and operating a statewide network of occu-  
 30 pational health clinics for diagnostic,  
 31 screening, treatment, referral, and educa-  
 32 tion services.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2025-26 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (26844).  
 43  
 44 Personal service--regular (50100) ..... 508,000  
 45 Holiday/overtime compensation (50300) ..... 1,000  
 46 Supplies and materials (57000) ..... 3,000  
 47 Travel (54000) ..... 8,000  
 48 Contractual services (51000) ..... 1,000  
 49 Equipment (56000) ..... 2,000  
 50 Fringe benefits (60000) ..... 325,000  
 51 Indirect costs (58800) ..... 15,000  
 52 -----  
 53 Program account subtotal ..... 863,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Miscellaneous Special Revenue Fund  
 58 Radiological Health Protection Program Account - 21965  
 59  
 60 For services and expenses related to the  
 61 radiological health protection account.  
 62 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and  
2 Transfer Authority and the IT Interchange  
3 and Transfer Authority as defined in the  
4 2025-26 state fiscal year state operations  
5 appropriation for the budget division  
6 program of the division of the budget, are  
7 deemed fully incorporated herein and a  
8 part of this appropriation as if fully  
9 stated (26844).

10

11	Personal service--regular (50100) .....	2,717,000
12	Temporary service (50200) .....	12,000
13	Holiday/overtime compensation (50300) .....	8,000
14	Supplies and materials (57000) .....	32,000
15	Travel (54000) .....	92,000
16	Contractual services (51000) .....	17,000
17	Equipment (56000) .....	13,000
18	Fringe benefits (60000) .....	1,751,000
19	Indirect costs (58800) .....	78,000
20		-----
21	Program account subtotal .....	4,720,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Radon Detection Device Account - 21993	
27		
28	For services and expenses of the radon	
29	detection device distribution program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2025-26 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26844).	
40		
41	Contractual services (51000) .....	205,000
42		-----
43	Program account subtotal .....	205,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Ultraviolet Radiation Device Account - 22197	
49		
50	For services and expenses related to the	
51	ultraviolet radiation device program	
52	(26844).	
53		
54	Personal service--regular (50100) .....	10,000
55	Supplies and materials (57000) .....	3,000
56	Travel (54000) .....	2,000
57	Contractual services (51000) .....	28,000
58	Fringe Benefits (60000) .....	6,000
59	Indirect costs (58800) .....	1,000
60		-----
61	Program account subtotal .....	50,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1  
 2 CHILD HEALTH INSURANCE PROGRAM ..... 157,007,000  
 3 -----

4  
 5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Children's Health Insurance Account - 25148  
 8

9 The money hereby appropriated is available  
 10 for payment of aid heretofore accrued or  
 11 hereafter accrued.

12 For services and expenses related to the  
 13 children's health insurance program  
 14 provided pursuant to title XXI of the  
 15 federal social security act (26931).  
 16

17 Personal service (50000) ..... 48,000,000  
 18 Nonpersonal service (57050) ..... 59,600,000  
 19 Fringe benefits (60090) ..... 26,400,000  
 20 Indirect costs (58850) ..... 3,400,000  
 21 -----  
 22 Total amount available ..... 137,400,000  
 23 -----

24  
 25 The money hereby appropriated is available  
 26 for payment of aid heretofore accrued or  
 27 hereafter accrued.

28 For state grants for poison control centers.  
 29 Notwithstanding any inconsistent provision  
 30 of law, this appropriation shall only be  
 31 available for transfer or interchange to  
 32 the HCRA resources fund HCRA program  
 33 account appropriation for state grants for  
 34 poison control centers in the event that  
 35 the director of the budget, in his or her  
 36 sole discretion, authorizes the transfer  
 37 or interchange of the moneys hereby appro-  
 38 priated to the HCRA resources fund HCRA  
 39 program account appropriation for state  
 40 grants for poison control centers,  
 41 provided however, any such interchange or  
 42 transfer for the foregoing purpose shall  
 43 not exceed \$1,100,000 (26667).  
 44

45 Nonpersonal service (57050) ..... 1,100,000  
 46 -----  
 47 Program account subtotal ..... 138,500,000  
 48 -----

49  
 50 Special Revenue Funds - Other  
 51 HCRA Resources Fund  
 52 Children's Health Insurance Account - 20810  
 53

54 The money hereby appropriated is available  
 55 for payment of aid heretofore accrued or  
 56 hereafter accrued.

57 For services and expenses related to the  
 58 children's health insurance program  
 59 authorized pursuant to title 1-A of arti-  
 60 cle 25 of the public health law.

61 Notwithstanding any other provision of law  
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26931).  
 9

10	Personal service--regular (50100) .....	994,000
11	Temporary service (50200) .....	5,000
12	Holiday/overtime compensation (50300) .....	40,000
13	Supplies and materials (57000) .....	2,000
14	Travel (54000) .....	15,000
15	Contractual services (51000) .....	16,648,000
16	Equipment (56000) .....	20,000
17	Fringe benefits (60000) .....	565,000
18	Indirect costs (58800) .....	218,000
19		-----
20	Program account subtotal .....	18,507,000
21		-----
22		
23	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
24		-----
25		
26	Special Revenue Funds - Other	
27	HCRA Resources Fund	
28	EPIC Premium Account - 20818	
29		
30	For services and expenses related to the	
31	elderly pharmaceutical insurance coverage	
32	program (26803).	
33		
34	Personal service--regular (50100) .....	2,050,000
35	Supplies and materials (57000) .....	22,000
36	Travel (54000) .....	18,000
37	Contractual services (51000) .....	10,291,000
38	Equipment (56000) .....	11,000
39	Fringe benefits (60000) .....	607,000
40	Indirect costs (58800) .....	26,000
41		-----
42	Total amount available .....	13,025,000
43		-----
44		
45	For suballocation to the state office for	
46	the aging for the administration of the	
47	elderly pharmaceutical insurance coverage	
48	program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (29775).	
59		
60	Personal service--regular (50100) .....	225,000
61		-----
62	Program account subtotal .....	13,250,000

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STATE OPERATIONS 2025-26

1 -----  
 2  
 3 ESSENTIAL PLAN PROGRAM ..... 790,686,000  
 4 -----

5  
 6 General Fund  
 7 State Purposes Account - 10050

8  
 9 For services and expenses to support the  
 10 administration of the essential plan  
 11 program.

12 The money hereby appropriated is available  
 13 for payment of aid heretofore accrued or  
 14 hereafter accrued.

15 Notwithstanding any inconsistent provision  
 16 of law, the moneys hereby appropriated may  
 17 be increased or decreased by interchange  
 18 or transfer with any appropriation of the  
 19 department of health or for transfer to  
 20 Health Research Incorporated (HRI).

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2025-26 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (26940).  
 31

32 Personal service--regular (50100) ..... 5,415,000  
 33 Holiday/overtime compensation (50300) ..... 37,000  
 34 Supplies and materials (57000) ..... 10,000  
 35 Travel (54000) ..... 23,000  
 36 Contractual services (51000) ..... 89,850,000  
 37 Equipment (56000) ..... 8,000

38 -----  
 39 Program account subtotal ..... 95,343,000  
 40 -----

41  
 42 Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 Essential Plan Account - 25186  
 45

46 For services and expenses to support the  
 47 administration of the essential plan  
 48 program, in accordance with the provisions  
 49 of the New York's State Innovation Waiver  
 50 authorized under Section 1332 of the  
 51 Patient Protection and Affordable Care Act  
 52 (ACA). The money hereby appropriated is  
 53 available for payment of aid heretofore  
 54 accrued or hereafter accrued.

55 Notwithstanding any inconsistent provision  
 56 of law, the moneys hereby appropriated may  
 57 be increased or decreased by interchange  
 58 or transfer with any appropriation of the  
 59 department of health or for transfer to  
 60 Health Research Incorporated (HRI).

61 Notwithstanding any other provision of law  
 62 to the contrary, the OGS Interchange and

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STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2025-26 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26940).  
 9

10 Personal service (50000) ..... 5,452,000  
 11 Nonpersonal service (57050) ..... 89,891,000  
 12 -----  
 13 Program account subtotal ..... 95,343,000  
 14 -----  
 15

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Essential Plan Account - 25184  
 19

20 For the return of interest earned on the  
 21 Basic Health Program Trust Fund to the  
 22 Centers for Medicare and Medicaid  
 23 Services (CMS), pursuant to section 1331  
 24 of the federal patient protection and  
 25 affordable care act. The money hereby  
 26 appropriated is available for payment of  
 27 aid heretofore accrued or hereafter  
 28 accrued.

29 Notwithstanding any inconsistent provision  
 30 of law, the moneys hereby appropriated may  
 31 be increased or decreased by interchange  
 32 or transfer with any appropriation of the  
 33 department of health.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2025-26 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (26940).  
 44

45 Nonpersonal service (57050) ..... 600,000,000  
 46 -----  
 47  
 48 HEALTH CARE REFORM ACT PROGRAM ..... 18,172,000  
 49 -----  
 50

51 Special Revenue Funds - Other  
 52 HCRA Resources Fund  
 53 HCRA Program Account - 20807  
 54

55 For services and expenses related to audit-  
 56 ing or payment of audit contracts to  
 57 determine payor and provider compliance  
 58 requirements (29872).  
 59

60 Contractual services (51000) ..... 4,920,000  
 61 -----  
 62



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	pool administration (29869).	
3		
4	Contractual services (51000) .....	2,849,000
5		-----
6		
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12		
13	Contractual services (51000) .....	250,000
14		-----
15		
16	For services and expenses related to the New	
17	York state workforce innovation center	
18	(59031).	
19		
20	Personal service--regular (50100) .....	896,000
21	Supplies and materials (57000) .....	512,000
22	Contractual services (51000) .....	6,879,000
23	Equipment (56000) .....	1,277,000
24	Fringe benefits (60000) .....	564,000
25	Indirect costs (58800) .....	25,000
26		-----
27	Program account subtotal .....	10,153,000
28		-----
29		
30	INSTITUTIONAL MANAGEMENT PROGRAM .....	191,311,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	For recruitment and retention efforts	
37	related to department of health adminis-	
38	tered veterans facilities (26966).	
39		
40	Contractual service (51000) .....	200,000
41		-----
42	Program account subtotal .....	200,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Batavia Home Donation Account - 20113	
48		
49	For services and expenses of patient bene-	
50	fits and other activities and other	
51	services as funded by gifts and donations	
52	(26966).	
53		
54	Supplies and materials (57000) .....	50,000
55		-----
56	Program account subtotal .....	50,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Helen Hayes Hospital Account - 20109	
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1 For services and expenses of patient bene-  
 2 fits and other activities and services as  
 3 funded by gifts and donations (26966).  
 4  
 5 Supplies and materials (57000) ..... 35,000  
 6 -----  
 7 Program account subtotal ..... 35,000  
 8 -----  
 9  
 10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Montrose Donation Account - 20114  
 13  
 14 For services and expenses of patient bene-  
 15 fits and other activities and other  
 16 services as funded by gifts and donations  
 17 (26966).  
 18  
 19 Supplies and materials (57000) ..... 50,000  
 20 -----  
 21 Program account subtotal ..... 50,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Oxford Gifts and Donations Account - 20110  
 27  
 28 For services and expenses of patient bene-  
 29 fits and other activities and services as  
 30 funded by gifts and donations (26966).  
 31  
 32 Supplies and materials (57000) ..... 200,000  
 33 -----  
 34 Program account subtotal ..... 200,000  
 35 -----  
 36  
 37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 St. Albans Donation Account - 20111  
 40  
 41 For services and expenses of patient bene-  
 42 fits and other activities and other  
 43 services as funded by gifts and donations  
 44 (26966).  
 45  
 46 Supplies and materials (57000) ..... 50,000  
 47 -----  
 48 Program account subtotal ..... 50,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Combined Expendable Trust Fund  
 53 Veterans' Home Assistance Account - 20208  
 54  
 55 For services and expenses for the care and  
 56 maintenance of veterans' homes operated by  
 57 agencies of the state in accordance with  
 58 section 81 of the state finance law.  
 59 Notwithstanding any provision of law,  
 60 rule, or regulation to the contrary, this  
 61 appropriation may be suballocated or  
 62 transferred to each of the following five

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 special revenue funds, and in accordance  
2 with subdivision 4 of section 81 of the  
3 state finance law, in an amount equal to  
4 one fifth of the total receipts: New York  
5 city veterans' home account, New York  
6 State home for veterans and their depen-  
7 dents at Oxford account, New York state  
8 home for veterans in the Lower-Hudson  
9 Valley account, the Western New York  
10 veterans' home account, and the state  
11 university of New York Long Island veter-  
12 ans' home account (26966).  
13  
14 Supplies and materials (57000) ..... 50,000  
15 -----  
16 Program account subtotal ..... 50,000  
17 -----  
18  
19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Helen Hayes Hospital Account - 22140  
22  
23 For services and expenses of the Helen Hayes  
24 hospital including an affiliation agree-  
25 ment contract. The money hereby  
26 appropriated is available for payment of  
27 expenses heretofore accrued. Any  
28 disbursements from this appropriation  
29 shall be distributed pursuant to a written  
30 plan prepared by the department of health  
31 and approved by the director of the  
32 budget. Up to \$273,846 of this amount may  
33 be suballocated to the department of law  
34 for services and expenses of a collection  
35 unit at Helen Hayes hospital.  
36 Notwithstanding section 409-c of the public  
37 health law or any other provision of law  
38 to the contrary, expenditures authorized  
39 by this appropriation shall only be avail-  
40 able if they are made in compliance with  
41 the provisions of sections 44, 49, 50, 51,  
42 and 93 of the state finance law.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2025-26 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a  
51 part of this appropriation as if fully  
52 stated (26966).  
53  
54 Personal service--regular (50100) ..... 36,554,000  
55 Temporary service (50200) ..... 4,505,000  
56 Holiday/overtime compensation (50300) ..... 646,000  
57 Supplies and materials (57000) ..... 5,471,000  
58 Travel (54000) ..... 36,000  
59 Contractual services (51000) ..... 17,717,000  
60 Equipment (56000) ..... 545,000  
61 Fringe benefits (60000) ..... 5,096,000  
62 Indirect costs (58800) ..... 47,000

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STATE OPERATIONS 2025-26

1  
 2 Program account subtotal ..... 70,617,000  
 3 -----

4  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 New York City Veterans' Home Account - 22141  
 8

9 For services and expenses of the New York  
 10 city veterans' home. The money hereby  
 11 appropriated is available for payment of  
 12 expenses heretofore accrued. Any  
 13 disbursements from this appropriation  
 14 shall be distributed pursuant to a written  
 15 plan prepared by the department of health  
 16 and approved by the director of the  
 17 budget. Up to \$360,000 of this amount may  
 18 be suballocated to the department of law  
 19 for services and expenses of a collection  
 20 unit at the New York city veterans' home  
 21 for the New York state home for veterans  
 22 and their dependents at Oxford, the New  
 23 York city veterans' home, the Western New  
 24 York veterans' home and New York state  
 25 veterans' home at Montrose.

26 Notwithstanding section 409-c of the public  
 27 health law or any other provision of law  
 28 to the contrary, expenditures authorized  
 29 by this appropriation shall only be avail-  
 30 able if they are made in compliance with  
 31 the provisions of sections 44, 49, 50, 51,  
 32 and 93 of the state finance law.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2025-26 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (26966).  
 43

44 Personal service--regular (50100) ..... 23,369,000  
 45 Holiday/overtime compensation (50300) ..... 2,765,000  
 46 Supplies and materials (57000) ..... 2,450,000  
 47 Travel (54000) ..... 16,000  
 48 Contractual services (51000) ..... 7,590,000  
 49 Equipment (56000) ..... 250,000  
 50 Fringe benefits (60000) ..... 3,193,000  
 51 Indirect costs (58800) ..... 30,000  
 52 -----

53 Program account subtotal ..... 39,663,000  
 54 -----

55  
 56 Special Revenue Funds - Other  
 57 Miscellaneous Special Revenue Fund  
 58 New York State Home for Veterans and Their Dependents at  
 59 Oxford Account - 22142  
 60

61 For services and expenses of the New York  
 62 state home for veterans and their depen-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 dents at Oxford. The money hereby  
2 appropriated is available for payment of  
3 expenses heretofore accrued. Any  
4 disbursements from this appropriation  
5 shall be distributed pursuant to a written  
6 plan prepared by the department of health  
7 and approved by the director of the  
8 budget.

9 Notwithstanding section 409-c of the public  
10 health law or any other provision of law  
11 to the contrary, expenditures authorized  
12 by this appropriation shall only be avail-  
13 able if they are made in compliance with  
14 the provisions of sections 44, 49, 50, 51,  
15 and 93 of the state finance law.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (26966).

26		
27	Personal service--regular (50100) .....	17,047,000
28	Temporary service (50200) .....	367,000
29	Holiday/overtime compensation (50300) .....	1,330,000
30	Supplies and materials (57000) .....	3,434,000
31	Travel (54000) .....	28,000
32	Contractual services (51000) .....	3,808,000
33	Equipment (56000) .....	250,000
34	Fringe benefits (60000) .....	2,290,000
35	Indirect costs (58800) .....	22,000
36		-----
37	Program account subtotal .....	28,576,000
38		-----

39  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 New York State Home for Veterans in the Lower-Hudson  
43 Valley Account - 22144  
44

45 For services and expenses of the New York  
46 state home for veterans in the lower-Hud-  
47 son Valley account. The money hereby  
48 appropriated is available for payment of  
49 expenses heretofore accrued. Any  
50 disbursements from this appropriation  
51 shall be distributed pursuant to a written  
52 plan prepared by the department of health  
53 and approved by the director of the  
54 budget.

55 Notwithstanding section 409-c of the public  
56 health law or any other provision of law  
57 to the contrary, expenditures authorized  
58 by this appropriation shall only be avail-  
59 able if they are made in compliance with  
60 the provisions of sections 44, 49, 50, 51,  
61 and 93 of the state finance law.

62 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and  
 2 Transfer Authority and the IT Interchange  
 3 and Transfer Authority as defined in the  
 4 2025-26 state fiscal year state operations  
 5 appropriation for the budget division  
 6 program of the division of the budget, are  
 7 deemed fully incorporated herein and a  
 8 part of this appropriation as if fully  
 9 stated (26966).

10

11	Personal service--regular (50100) .....	19,491,000
12	Holiday/overtime compensation (50300) .....	2,818,000
13	Supplies and materials (57000) .....	5,032,000
14	Travel (54000) .....	21,000
15	Contractual services (51000) .....	3,369,000
16	Equipment (56000) .....	220,000
17	Fringe benefits (60000) .....	2,726,000
18	Indirect costs (58800) .....	26,000
19		-----
20	Program account subtotal .....	33,703,000
21		-----

22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Western New York Veterans' Home Account - 22143  
 26

27 For services and expenses of the Western New  
 28 York veterans' home. The money hereby  
 29 appropriated is available for payment of  
 30 expenses heretofore accrued. Any  
 31 disbursements from this appropriation  
 32 shall be distributed pursuant to a  
 33 written plan prepared by the department  
 34 of health and approved by the director  
 35 of the budget.

36 Notwithstanding section 409-c of the public  
 37 health law or any other provision of law  
 38 to the contrary, expenditures authorized  
 39 by this appropriation shall only be avail-  
 40 able if they are made in compliance with  
 41 the provisions of sections 44, 49, 50, 51,  
 42 and 93 of the state finance law.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2025-26 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (26966).  
 53

54	Personal service--regular (50100) .....	11,344,000
55	Temporary service (50200) .....	100,000
56	Holiday/overtime compensation (50300) .....	500,000
57	Supplies and materials (57000) .....	1,173,000
58	Travel (54000) .....	20,000
59	Contractual services (51000) .....	3,362,000
60	Equipment (56000) .....	145,000
61	Fringe benefits (60000) .....	1,459,000
62	Indirect costs (58800) .....	14,000

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1		-----
2	Program account subtotal .....	18,117,000
3		-----
4		
5	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,247,363,000
6		-----

7  
8 General Fund  
9 State Purposes Account - 10050

10  
11 Notwithstanding section 40 of the state  
12 finance law or any provision of law to the  
13 contrary, subject to federal approval,  
14 department of health state funds medicaid  
15 spending, excluding payments for medical  
16 services provided at state facilities  
17 operated by the office of mental health,  
18 the office for people with developmental  
19 disabilities and the office of addiction  
20 services and supports and further exclud-  
21 ing any payments which are not appropri-  
22 ated within the department of health, in  
23 the aggregate, for the period April 1,  
24 2025 through March 31, 2026, shall not  
25 exceed \$33,417,285,000 except as provided  
26 below provided, however, such aggregate  
27 limits may be adjusted by the director of  
28 the budget to account for any changes in  
29 the New York state federal medical assist-  
30 ance percentage amount established pursu-  
31 ant to the federal social security act,  
32 increases in provider revenues, reductions  
33 in local social services district payments  
34 for medical assistance administration,  
35 minimum wage increases, and beginning  
36 April 1, 2013 the operational costs of the  
37 New York state medical indemnity fund,  
38 pursuant to chapter 59 of the laws of  
39 2011, and state costs or savings from the  
40 essential plan. Such projections may be  
41 adjusted by the director of the budget to  
42 account for increased or expedited depart-  
43 ment of health state funds medicaid  
44 expenditures as a result of a natural or  
45 other type of disaster, including a  
46 governmental declaration of emergency.  
47 The director of the budget, in consultation  
48 with the commissioner of health, shall  
49 assess on a quarterly basis known and  
50 projected medicaid expenditures by catego-  
51 ry of service and by geographic region, as  
52 determined by the commissioner of health,  
53 incurred both prior to and subsequent to  
54 such assessment for each such period, and  
55 if the director of the budget determines  
56 that such expenditures are expected to  
57 cause medicaid spending for such period to  
58 exceed the aggregate limit specified here-  
59 in for such period, the state medicaid  
60 director, in consultation with the direc-  
61 tor of the budget and the commissioner of  
62 health, shall develop a medicaid savings

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1 allocation adjustment to limit such spend-  
2 ing to the aggregate limit specified here-  
3 in for such period.

4 Such medicaid savings allocation adjustment  
5 shall be designed, to reduce the expendi-  
6 tures authorized by the appropriations  
7 herein in compliance with the following  
8 guidelines: (1) reductions shall be made  
9 in compliance with applicable federal law,  
10 including the provisions of the Patient  
11 Protection and Affordable Care Act, Public  
12 Law No. 111-148, and the Health Care and  
13 Education Reconciliation Act of 2010,  
14 Public Law No. 111-152 (collectively  
15 "Affordable Care Act") and any subsequent  
16 amendments thereto or regulations promul-  
17 gated thereunder; (2) reductions shall be  
18 made in a manner that complies with the  
19 state medicaid plan approved by the feder-  
20 al centers for medicare and medicaid  
21 services, provided, however, that the  
22 commissioner of health is authorized to  
23 submit any state plan amendment or seek  
24 other federal approval, including waiver  
25 authority, to implement the provisions of  
26 the medicaid savings allocation adjustment  
27 that meets the other criteria set forth  
28 herein; (3) reductions shall be made in a  
29 manner that maximizes federal financial  
30 participation, to the extent practicable,  
31 including any federal financial partic-  
32 ipation that is available or is reasonably  
33 expected to become available, in the  
34 discretion of the commissioner, under the  
35 Affordable Care Act; (4) reductions shall  
36 be made uniformly among categories of  
37 services and geographic regions of the  
38 state, to the extent practicable, and  
39 shall be made uniformly within a category  
40 of service, to the extent practicable,  
41 except where the commissioner determines  
42 that there are sufficient grounds for  
43 non-uniformity, including but not limited  
44 to: the extent to which specific catego-  
45 ries of services contributed to department  
46 of health medicaid state funds spending in  
47 excess of the limits specified herein; the  
48 need to maintain safety net services in  
49 underserved communities; or the potential  
50 benefits of pursuing innovative payment  
51 models contemplated by the Affordable Care  
52 Act, in which case such grounds shall be  
53 set forth in the medicaid savings allo-  
54 cation adjustment; and (5) reductions  
55 shall be made in a manner that does not  
56 unnecessarily create administrative  
57 burdens to medicaid applicants and recipi-  
58 ents or providers.

59 The commissioner shall seek the input of the  
60 legislature, as well as organizations  
61 representing health care providers,  
62 consumers, businesses, workers, health



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1 insurers, and others with relevant exper-  
2 tise, in developing such medicaid savings  
3 allocation adjustment, to the extent that  
4 all or part of such adjustment, in the  
5 discretion of the commissioner, is likely  
6 to have a material impact on the overall  
7 medicaid program, particular categories of  
8 service or particular geographic regions  
9 of the state.

10 (a) The commissioner shall post the medicaid  
11 savings allocation adjustment on the  
12 department of health's website and shall  
13 provide written copies of such adjustment  
14 to the chairs of the senate finance and  
15 the assembly ways and means committees at  
16 least 30 days before the date on which  
17 implementation is expected to begin.

18 (b) The commissioner may revise the medicaid  
19 savings allocation adjustment subsequent  
20 to the provisions of notice and prior to  
21 implementation but need provide a new  
22 notice pursuant to subparagraph (i) of  
23 this paragraph only if the commissioner  
24 determines, in his or her discretion, that  
25 such revisions materially alter the  
26 adjustment.

27 Notwithstanding the provisions of paragraphs  
28 (a) and (b) of this subdivision, the  
29 commissioner need not seek the input  
30 described in paragraph (a) of this subdivi-  
31 sion or provide notice pursuant to para-  
32 graph (b) of this subdivision if, in the  
33 discretion of the commissioner, expedited  
34 development and implementation of a medi-  
35 caid savings allocation adjustment is  
36 necessary due to a public health emergen-  
37 cy.

38 For purposes of this section, a public  
39 health emergency is defined as: (i) a  
40 disaster, natural or otherwise, that  
41 significantly increases the immediate need  
42 for health care personnel in an area of  
43 the state; (ii) an event or condition that  
44 creates a widespread risk of exposure to a  
45 serious communicable disease, or the  
46 potential for such widespread risk of  
47 exposure; or (iii) any other event or  
48 condition determined by the commissioner  
49 to constitute an imminent threat to public  
50 health.

51 Nothing in this paragraph shall be deemed to  
52 prevent all or part of such medicaid  
53 savings allocation adjustment from taking  
54 effect retroactively to the extent permit-  
55 ted by the federal centers for medicare  
56 and medicaid services.

57 In accordance with the medicaid savings  
58 allocation adjustment, the commissioner of  
59 the department of health shall reduce  
60 department of health state funds medicaid  
61 spending by the amount of the projected  
62 overspending through, actions including,

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1 but not limited to modifying or suspending  
2 reimbursement methods, including but not  
3 limited to all fees, premium levels and  
4 rates of payment, notwithstanding any  
5 provision of law that sets a specific  
6 amount or methodology for any such  
7 payments or rates of payment; modifying  
8 medicaid program benefits; seeking all  
9 necessary federal approvals, including,  
10 but not limited to waivers, and waiver  
11 amendments; and suspending time frames for  
12 notice, approval or certification of rate  
13 requirements, notwithstanding any  
14 provision of law, rule or regulation to  
15 the contrary, including but not limited to  
16 sections 2807 and 3614 of the public  
17 health law, section 18 of chapter 2 of the  
18 laws of 1988, and 18 NYCRR 505.14(h).

19 The department of health shall prepare a  
20 quarterly report that sets forth: (a)  
21 known and projected department of health  
22 medicaid expenditures as described in  
23 subdivision 1 of this section, and factors  
24 that could result in medicaid disburse-  
25 ments for the relevant state fiscal year  
26 to exceed the projected department of  
27 health state funds disbursements in the  
28 enacted budget financial plan pursuant to  
29 subdivision 3 of section 23 of the state  
30 finance law, including spending increases  
31 or decreases due to: enrollment fluctu-  
32 ations, rate changes, utilization changes,  
33 MRT investments, and shift of benefici-  
34 aries to managed care; and variations in  
35 offline medicaid payments; and (b) the  
36 actions taken to implement any medicaid  
37 savings allocation adjustment implemented  
38 pursuant to subdivision 4 of this section,  
39 including information concerning the  
40 impact of such actions on each category of  
41 service and each geographic region of the  
42 state. Each such quarterly report shall be  
43 provided to the chairs of the senate  
44 finance and the assembly ways and means  
45 committees and shall be posted on the  
46 department of health's website in a timely  
47 manner.

48 Notwithstanding any other provision of law,  
49 the money hereby appropriated may be  
50 increased or decreased by transfer or  
51 interchange, with any appropriation of the  
52 department of health, and may be increased  
53 or decreased by transfer or suballocation  
54 between these appropriated amounts and  
55 appropriations of the office of mental  
56 health, the office for people with devel-  
57 opmental disabilities, the office of  
58 addiction services and supports, the  
59 department of family assistance office of  
60 temporary and disability assistance, the  
61 department of corrections and community  
62 supervision, the state university of New

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1 York, the state office for the aging, the  
 2 office of the medicaid inspector general,  
 3 the state education department, the office  
 4 of information technology services, the  
 5 office of general services, and office of  
 6 children and family services with the  
 7 approval of the director of the budget,  
 8 who shall file such approval with the  
 9 department of audit and control and copies  
 10 thereof with the chairman of the senate  
 11 finance committee and the chairman of the  
 12 assembly ways and means committee.

13 Notwithstanding any inconsistent provision  
 14 of law to the contrary, funds may be used  
 15 by the department for outside legal  
 16 assistance on issues involving the federal  
 17 government, the conduct of preadmission  
 18 screening and annual resident reviews  
 19 required by the state's medicaid program,  
 20 computer matching with insurance carriers  
 21 to insure that medicaid is the payer of  
 22 last resort, activities related to the  
 23 management of the pharmacy benefit avail-  
 24 able under the medicaid program and admin-  
 25 istrative expenses of other health insur-  
 26 ance programs of the department of health.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 The money hereby appropriated is available  
 38 for payment of liabilities accrued hereto-  
 39 fore and hereafter to accrue.

40 Notwithstanding any law to the contrary, no  
 41 funds under this appropriation shall be  
 42 available for certification or payment  
 43 until (i) the legislature has finally  
 44 acted upon the appropriations for the  
 45 department of health contained in the aid  
 46 to localities budget bill, and (ii) the  
 47 director of the budget has determined that  
 48 those aid to localities appropriations as  
 49 finally acted on by the legislature are  
 50 sufficient for the ensuing fiscal year.

51 Notwithstanding any provision of law to the  
 52 contrary, the portion of this appropri-  
 53 ation covering fiscal year 2025-26 shall  
 54 supersede and replace any duplicative (i)  
 55 reappropriation for this item covering  
 56 fiscal year 2025-26, and (ii) appropri-  
 57 ation for this item covering fiscal year  
 58 2025-26 set forth in chapter 50 of the  
 59 laws of 2022 (29534).

60

61	Personal service--regular (50100) .....	65,501,000
62	Temporary service (50200) .....	65,000

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1	Holiday/overtime compensation (50300) .....	245,000
2	Supplies and materials (57000) .....	524,000
3	Travel (54000) .....	300,000
4	Contractual services (51000) .....	300,622,000
5	Equipment (56000) .....	1,100,000
6		-----
7	Total amount available .....	368,357,000
8		-----
9		
10	For services and expenses of the medical	
11	assistance program including making	
12	improvements in the long term care system	
13	for the point of entry initiatives, for	
14	the purposes of expanding and promoting a	
15	more coordinated level of care for the	
16	delivery of quality services in the commu-	
17	nity.	
18	The money herein appropriated, together with	
19	any available federal matching funds, is	
20	available for transfer or suballocation to	
21	the New York state office for the aging.	
22	Notwithstanding any provision of law to the	
23	contrary, the portion of this appropri-	
24	ation covering fiscal year 2025-26 shall	
25	supersede and replace any duplicative (i)	
26	reappropriation for this item covering	
27	fiscal year 2025-26, and (ii) appropri-	
28	ation for this item covering fiscal year	
29	2025-26 set forth in chapter 50 of the	
30	laws of 2022 (26848).	
31		
32	Personal service--regular (50100) .....	509,000
33	Contractual services (51000) .....	1,635,000
34		-----
35	Total amount available .....	2,144,000
36		-----
37		
38	For grants to the United Hospital Fund of	
39	New York, Inc. for studies, reviews and	
40	analysis, to be performed in conjunction	
41	with the department of health, on medicaid	
42	policy, operational and other issues as	
43	defined by the department (26849).	
44		
45	Contractual services (51000) .....	696,000
46		-----
47		
48	For services and expenses related to admin-	
49	istration of statutory duties for the	
50	collections authorized by sections 2807-j,	
51	2807-s, 2807-t and 2807-v of the public	
52	health law and the assessments authorized	
53	by sections 2807-d, 3614-a and 3614-b of	
54	the public health law and section 367-i of	
55	the social services law pursuant to chap-	
56	ter 41 of the laws of 1992 (26779).	
57		
58	Personal service--regular (50100) .....	310,000
59		-----
60		
61	For contractual services related to medical	
62	necessity and quality of care reviews	

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1 related to medicaid patients and to moni-  
2 tor health care services provided to  
3 persons with AIDS (26780).

4  
5 Contractual services (51000) ..... 4,600,000  
6 -----

7  
8 Notwithstanding any other provision of law,  
9 the money herein appropriated, together  
10 with any available federal matching funds,  
11 is available for transfer or suballocation  
12 to the state university of New York and  
13 its subsidiaries, or to contract without  
14 competition for services with the state  
15 university of New York research founda-  
16 tion, to provide support for the adminis-  
17 tration of the medical assistance program  
18 including activities such as dental prior  
19 approval, retrospective and prospective  
20 drug utilization review, development of  
21 evidence based utilization thresholds,  
22 data analysis, clinical consultation and  
23 peer review, clinical support for the  
24 pharmacy and therapeutic committee, cardi-  
25 ac services, and other activities related  
26 to utilization management and for health  
27 information technology support for the  
28 medicaid program.

29 Notwithstanding any provision of law to the  
30 contrary, the portion of this appropri-  
31 ation covering fiscal year 2025-26 shall  
32 supersede and replace any duplicative (i)  
33 reappropriation for this item covering  
34 fiscal year 2025-26, and (ii) appropri-  
35 ation for this item covering fiscal year  
36 2025-26 set forth in chapter 50 of the  
37 laws of 2022 (29536).

38  
39 Contractual services (51000) ..... 5,272,000  
40 -----

41  
42 For services and expenses for conducting  
43 audits of disproportionate share hospital  
44 payments made by the state of New York to  
45 general hospitals and for the purpose of  
46 conducting audits of hospital cost reports  
47 as submitted to the state of New York in  
48 accordance with article 28 of the public  
49 health law.

50 Notwithstanding any provision of law to the  
51 contrary, the portion of this appropri-  
52 ation covering fiscal year 2025-26 shall  
53 supersede and replace any duplicative (i)  
54 reappropriation for this item covering  
55 fiscal year 2025-26, and (ii) appropri-  
56 ation for this item covering fiscal year  
57 2025-26 set forth in chapter 50 of the  
58 laws of 2022 (29537).

59  
60 Contractual services (51000) ..... 2,300,000  
61 -----  
62

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1 Notwithstanding any inconsistent provision  
 2 of law, subject to the approval of the  
 3 director of the budget, up to the amount  
 4 appropriated herein, together with any  
 5 available federal matching funds, may be  
 6 interchanged to support personal service  
 7 costs related to required criminal back-  
 8 ground checks for non-licensed long-term  
 9 care employees including employees of  
 10 nursing homes, certified home health agen-  
 11 cies, long term home health care provid-  
 12 ers, AIDS home care providers, health  
 13 homes, and licensed home care service  
 14 agencies.

15 Notwithstanding any provision of law to the  
 16 contrary, the portion of this appropri-  
 17 ation covering fiscal year 2025-26 shall  
 18 supersede and replace any duplicative (i)  
 19 reappropriation for this item covering  
 20 fiscal year 2025-26, and (ii) appropri-  
 21 ation for this item covering fiscal year  
 22 2025-26 set forth in chapter 50 of the  
 23 laws of 2022 (29538).

24  
 25 Contractual services (51000) ..... 1,500,000  
 26 -----  
 27 Program account subtotal ..... 385,179,000  
 28 -----  
 29

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Electronic Medicaid System Account - 25107  
 33

34 For services and expenses related to the  
 35 operation of an electronic medicaid eligi-  
 36 bility verification system and operation  
 37 of a medicaid override application system,  
 38 and operation of a medicaid management  
 39 information system, and development and  
 40 operation of a replacement medicaid  
 41 system. The moneys hereby appropriated  
 42 shall be available for payment of liabil-  
 43 ities heretofore accrued and hereafter to  
 44 accrue.

45 Notwithstanding any inconsistent provision  
 46 of law and subject to the approval of the  
 47 director of the budget, the amount appro-  
 48 priated herein may be increased or  
 49 decreased by transfer or interchange, or  
 50 suballocation, with any other appropri-  
 51 ation or with any other item or items  
 52 within the amounts appropriated within the  
 53 department of health, the office of mental  
 54 health, the office for people with devel-  
 55 opmental disabilities, the office of  
 56 addiction services and supports, the  
 57 department of family assistance office of  
 58 temporary and disability assistance, the  
 59 department of corrections and community  
 60 supervision, the state university of New  
 61 York, the state office for the aging, the  
 62 office of the medicaid inspector general,

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1 the state education department, the office  
 2 of information technology services, the  
 3 office of general services, and office of  
 4 children and family services special  
 5 revenue funds - federal with the approval  
 6 of the director of the budget who shall  
 7 file such approval with the department of  
 8 audit and control and copies thereof with  
 9 the chairman of the senate finance commit-  
 10 tee and the chairman of the assembly ways  
 11 and means committee.

12 Notwithstanding any provision of law to the  
 13 contrary, the portion of this appropri-  
 14 ation covering fiscal year 2025-26 shall  
 15 supersede and replace any duplicative (i)  
 16 reappropriation for this item covering  
 17 fiscal year 2025-26, and (ii) appropri-  
 18 ation for this item covering fiscal year  
 19 2025-26 set forth in chapter 50 of the  
 20 laws of 2022 (29539).

21		
22	Nonpersonal service (57050) .....	202,000,000
23		-----
24	Program account subtotal .....	202,000,000
25		-----

26  
 27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Medical Administration Transfer Account - 25107  
 30

31 Notwithstanding any inconsistent provision  
 32 of law and subject to the approval of the  
 33 director of the budget, moneys hereby  
 34 appropriated may be increased or decreased  
 35 by interchange, transfer or suballocation  
 36 between these appropriated amounts and  
 37 appropriations of other state agencies and  
 38 appropriations of the department of  
 39 health. Notwithstanding any inconsistent  
 40 provision of law and subject to approval  
 41 of the director of the budget, moneys  
 42 hereby appropriated may be transferred or  
 43 suballocated to other state agencies for  
 44 reimbursement to local government entities  
 45 for services and expenses related to  
 46 administration of the medical assistance  
 47 program.

48 The money hereby appropriated is available  
 49 for payment of liabilities accrued hereto-  
 50 fore and hereafter to accrue.

51 Notwithstanding any provision of law to the  
 52 contrary, the portion of this appropri-  
 53 ation covering fiscal year 2025-26 shall  
 54 supersede and replace any duplicative (i)  
 55 reappropriation for this item covering  
 56 fiscal year 2025-26, and (ii) appropri-  
 57 ation for this item covering fiscal year  
 58 2025-26 set forth in chapter 50 of the  
 59 laws of 2022 (29540).

60		
61	Personal service (50000) .....	55,532,000
62	Nonpersonal service (57050) .....	559,384,000

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1 Fringe benefits (60090) ..... 33,092,000  
2 Indirect costs (58850) ..... 5,725,000  
3 -----  
4 Total amount available ..... 653,733,000  
5 -----  
6  
7 For services and expenses related to admin-  
8 istration of statutory duties for the  
9 collections authorized by sections 2807-j,  
10 2807-s, 2807-t and 2807-v of the public  
11 health law and the assessments authorized  
12 by sections 2807-d, 3614-a and 3614-b of  
13 the public health law and section 367-i of  
14 the social services law pursuant to chap-  
15 ter 41 of the laws of 1992 (26779).  
16  
17 Personal service (50000) ..... 310,000  
18 -----  
19  
20 For contractual services related to medical  
21 necessity and quality of care reviews  
22 related to medicaid patients and to moni-  
23 tor health care services provided to  
24 persons with AIDS (26780).  
25  
26 Nonpersonal service (57050) ..... 4,600,000  
27 -----  
28 Program account subtotal ..... 658,643,000  
29 -----  
30  
31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 New York State Medical Indemnity Account - 22240  
34  
35 Notwithstanding section 40 of the state  
36 finance law or any provision of law to the  
37 contrary, subject to federal approval,  
38 department of health state funds medicaid  
39 spending, excluding payments for medical  
40 services provided at state facilities  
41 operated by the office of mental health,  
42 the office for people with developmental  
43 disabilities and the office of addiction  
44 services and supports and further exclud-  
45 ing any payments which are not appropri-  
46 ated within the department of health, in  
47 the aggregate, for the period April 1,  
48 2025 through March 31, 2026, shall not  
49 exceed \$33,417,285,000 except as provided  
50 below provided, however, such aggregate  
51 limits may be adjusted by the director of  
52 the budget to account for any changes in  
53 the New York state federal medical assist-  
54 ance percentage amount established pursu-  
55 ant to the federal social security act,  
56 increases in provider revenues, reductions  
57 in local social services district payments  
58 for medical assistance administration,  
59 minimum wage increases, and beginning  
60 April 1, 2013 the operational costs of the  
61 New York state medical indemnity fund,  
62 pursuant to chapter 59 of the laws of



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1 2011, and state costs or savings from the  
2 essential plan. Such projections may be  
3 adjusted by the director of the budget to  
4 account for increased or expedited depart-  
5 ment of health state funds medicaid  
6 expenditures as a result of a natural or  
7 other type of disaster, including a  
8 governmental declaration of emergency.

9 The director of the budget, in consultation  
10 with the commissioner of health, shall  
11 assess on a quarterly basis known and  
12 projected medicaid expenditures by category  
13 of service and by geographic region, as  
14 determined by the commissioner of health,  
15 incurred both prior to and subsequent to  
16 such assessment for each such period, and  
17 if the director of the budget determines  
18 that such expenditures are expected to  
19 cause medicaid spending for such period to  
20 exceed the aggregate limit specified here-  
21 in for such period, the state medicaid  
22 director, in consultation with the direc-  
23 tor of the budget and the commissioner of  
24 health, shall develop a medicaid savings  
25 allocation adjustment to limit such spend-  
26 ing to the aggregate limit specified here-  
27 in for such period.

28 Such medicaid savings allocation adjustment  
29 shall be designed, to reduce the expendi-  
30 tures authorized by the appropriations  
31 herein in compliance with the following  
32 guidelines: (1) reductions shall be made  
33 in compliance with applicable federal law,  
34 including the provisions of the Patient  
35 Protection and Affordable Care Act, Public  
36 Law No. 111-148, and the Health Care and  
37 Education Reconciliation Act of 2010,  
38 Public Law No. 111-152 (collectively  
39 "Affordable Care Act") and any subsequent  
40 amendments thereto or regulations promul-  
41 gated thereunder; (2) reductions shall be  
42 made in a manner that complies with the  
43 state medicaid plan approved by the feder-  
44 al centers for medicare and medicaid  
45 services, provided, however, that the  
46 commissioner of health is authorized to  
47 submit any state plan amendment or seek  
48 other federal approval, including waiver  
49 authority, to implement the provisions of  
50 the medicaid savings allocation adjustment  
51 that meets the other criteria set forth  
52 herein; (3) reductions shall be made in a  
53 manner that maximizes federal financial  
54 participation, to the extent practicable,  
55 including any federal financial partic-  
56 ipation that is available or is reasonably  
57 expected to become available, in the  
58 discretion of the commissioner, under the  
59 Affordable Care Act; (4) reductions shall  
60 be made uniformly among categories of  
61 services and geographic regions of the  
62 state, to the extent practicable, and

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1 shall be made uniformly within a category  
2 of service, to the extent practicable,  
3 except where the commissioner determines  
4 that there are sufficient grounds for  
5 non-uniformity, including but not limited  
6 to: the extent to which specific catego-  
7 ries of services contributed to department  
8 of health medicaid state funds spending in  
9 excess of the limits specified herein; the  
10 need to maintain safety net services in  
11 underserved communities; or the potential  
12 benefits of pursuing innovative payment  
13 models contemplated by the Affordable Care  
14 Act, in which case such grounds shall be  
15 set forth in the medicaid savings allo-  
16 cation adjustment; and (5) reductions  
17 shall be made in a manner that does not  
18 unnecessarily create administrative  
19 burdens to medicaid applicants and recipi-  
20 ents or providers.

21 The commissioner shall seek the input of the  
22 legislature, as well as organizations  
23 representing health care providers,  
24 consumers, businesses, workers, health  
25 insurers, and others with relevant exper-  
26 tise, in developing such medicaid savings  
27 allocation adjustment, to the extent that  
28 all or part of such adjustment, in the  
29 discretion of the commissioner, is likely  
30 to have a material impact on the overall  
31 medicaid program, particular categories of  
32 service or particular geographic regions  
33 of the state.

34 (a) The commissioner shall post the medicaid  
35 savings allocation adjustment on the  
36 department of health's website and shall  
37 provide written copies of such adjustment  
38 to the chairs of the senate finance and  
39 the assembly ways and means committees at  
40 least 30 days before the date on which  
41 implementation is expected to begin.

42 (b) The commissioner may revise the medicaid  
43 savings allocation adjustment subsequent  
44 to the provisions of notice and prior to  
45 implementation but need provide a new  
46 notice pursuant to subparagraph (i) of  
47 this paragraph only if the commissioner  
48 determines, in his or her discretion, that  
49 such revisions materially alter the  
50 adjustment.

51 Notwithstanding the provisions of paragraphs  
52 (a) and (b) of this subdivision, the  
53 commissioner need not seek the input  
54 described in paragraph (a) of this subdivi-  
55 sion or provide notice pursuant to para-  
56 graph (b) of this subdivision if, in the  
57 discretion of the commissioner, expedited  
58 development and implementation of a medi-  
59 caid savings allocation adjustment is  
60 necessary due to a public health emergen-  
61 cy.

62 For purposes of this section, a public

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1 health emergency is defined as: (i) a  
2 disaster, natural or otherwise, that  
3 significantly increases the immediate need  
4 for health care personnel in an area of  
5 the state; (ii) an event or condition that  
6 creates a widespread risk of exposure to a  
7 serious communicable disease, or the  
8 potential for such widespread risk of  
9 exposure; or (iii) any other event or  
10 condition determined by the commissioner  
11 to constitute an imminent threat to public  
12 health.

13 Nothing in this paragraph shall be deemed to  
14 prevent all or part of such medicaid  
15 savings allocation adjustment from taking  
16 effect retroactively to the extent permit-  
17 ted by the federal centers for medicare  
18 and medicaid services.

19 In accordance with the medicaid savings  
20 allocation adjustment, the commissioner of  
21 the department of health shall reduce  
22 department of health state funds medicaid  
23 spending by the amount of the projected  
24 overspending through, actions including,  
25 but not limited to modifying or suspending  
26 reimbursement methods, including but not  
27 limited to all fees, premium levels and  
28 rates of payment, notwithstanding any  
29 provision of law that sets a specific  
30 amount or methodology for any such  
31 payments or rates of payment; modifying  
32 medicaid program benefits; seeking all  
33 necessary federal approvals, including,  
34 but not limited to waivers, and waiver  
35 amendments; and suspending time frames for  
36 notice, approval or certification of rate  
37 requirements, notwithstanding any  
38 provision of law, rule or regulation to  
39 the contrary, including but not limited to  
40 sections 2807 and 3614 of the public  
41 health law, section 18 of chapter 2 of the  
42 laws of 1988, and 18 NYCRR 505.14(h).

43 The department of health shall prepare a  
44 quarterly report that sets forth:(a) known  
45 and projected department of health medi-  
46 caid expenditures as described in subdivi-  
47 sion 1 of this section, and factors that  
48 could result in medicaid disbursements for  
49 the relevant state fiscal year to exceed  
50 the projected department of health state  
51 funds disbursements in the enacted budget  
52 financial plan pursuant to subdivision 3  
53 of section 23 of the state finance law,  
54 including spending increases or decreases  
55 due to: enrollment fluctuations, rate  
56 changes, utilization changes, MRT invest-  
57 ments, and shift of beneficiaries to  
58 managed care; and variations in offline  
59 medicaid payments; and (b) the actions  
60 taken to implement any medicaid savings  
61 allocation plan implemented pursuant to  
62 subdivision 4 of this section, including

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1 information concerning the impact of such  
2 actions on each category of service and  
3 each geographic region of the state. Each  
4 such quarterly report shall be provided to  
5 the chairs of the senate finance and the  
6 assembly ways and means committees and  
7 shall be posted on the department of  
8 health's website in a timely manner.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 increased or decreased by interchange,  
12 with any appropriation of the department  
13 of health, and may be increased or  
14 decreased by transfer or suballocation  
15 between these appropriated amounts and  
16 appropriations of the office of mental  
17 health, the office for people with devel-  
18 opmental disabilities, the office of  
19 addiction services and support, the  
20 department of family assistance office of  
21 temporary and disability assistance, the  
22 department of corrections and community  
23 supervision, the state university of New  
24 York, the state office for the aging, the  
25 office of the medicaid inspector general,  
26 the state education department, the office  
27 of information technology services, the  
28 office of general services, and office of  
29 children and family services with the  
30 approval of the director of the budget,  
31 who shall file such approval with the  
32 department of audit and control and copies  
33 thereof with the chairman of the senate  
34 finance committee and the chairman of the  
35 assembly ways and means committee.

36 Notwithstanding any inconsistent provision  
37 of law to the contrary, funds may be used  
38 by the department for outside legal  
39 assistance on issues involving the federal  
40 government, the conduct of preadmission  
41 screening and annual resident reviews  
42 required by the state's medicaid program,  
43 computer matching with insurance carriers  
44 to insure that medicaid is the payer of  
45 last resort, activities related to the  
46 management of the pharmacy benefit avail-  
47 able under the medicaid program and admin-  
48 istrative expenses of other health insur-  
49 ance programs of the department of health.

50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2025-26 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated.

60 Notwithstanding any provision of law to the  
61 contrary, the amounts appropriated herein  
62 shall be net of refunds, rebates,

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1 reimbursements, credits, repayments,  
2 and/or disallowances.  
3 For services and expenses to support the  
4 administration of the New York state  
5 medical indemnity fund established pursu-  
6 ant to chapter 59 of the laws of 2011  
7 (26850).  
8  
9 Personal service--regular (50100) ..... 910,000  
10 Fringe benefits (60000) ..... 581,000  
11 Indirect costs (58800) ..... 50,000  
12 -----  
13 Program account subtotal ..... 1,541,000  
14 -----  
15  
16 NEW YORK STATE OF HEALTH PROGRAM ..... 32,343,000  
17 -----  
18  
19 Special Revenue Funds - Other  
20 HCRA Resources Fund  
21 New York State of Health Account - 20823  
22  
23 For services and expenses to support the  
24 administration of the New York state of  
25 health program.  
26 Notwithstanding any inconsistent provision  
27 of law, the moneys hereby appropriated may  
28 be increased or decreased by interchange  
29 or transfer with any appropriation of the  
30 department of health or by transfer or  
31 suballocation to any appropriation of the  
32 department of financial services.  
33 The money hereby appropriated is available  
34 for payment of liabilities heretofore and  
35 hereafter accrued and shall be available  
36 to the department net of disallowances,  
37 refunds, reimbursements, and credits.  
38 The money hereby appropriated is available  
39 for payment of aid heretofore accrued or  
40 hereafter accrued.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2025-26 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated (26852).  
51  
52 Personal service--regular (50100) ..... 4,664,000  
53 Holiday/overtime compensation (50300) ..... 16,000  
54 Supplies and materials (57000) ..... 95,000  
55 Travel (54000) ..... 45,000  
56 Contractual services (51000) ..... 23,463,000  
57 Equipment (56000) ..... 38,000  
58 Fringe benefits (60000) ..... 3,041,000  
59 Indirect costs (58800) ..... 981,000  
60 -----  
61  
62 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000

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1  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Healthcare and Insurance Reform Account - 25148  
6  
7 For services and expenses of the department  
8 of health for planning and implementing  
9 various healthcare and insurance reform  
10 initiatives authorized by federal legis-  
11 lation, including, but not limited to, the  
12 Patient Protection and Affordable Care Act  
13 (P.L. 111-148) and the Health Care and  
14 Education Reconciliation Act of 2010 (P.L.  
15 111-152) in accordance with the following  
16 sub-schedule. Notwithstanding any other  
17 provision of law, money hereby appropri-  
18 ated may be increased or decreased by  
19 interchange, transfer, or suballocation  
20 within a program, account or sub-schedule  
21 or with any appropriation of any state  
22 agency or transferred to health research  
23 incorporated or distributed to localities  
24 with the approval of the director of the  
25 budget, who shall file such approval with  
26 the department of audit and control and  
27 copies thereof with the chairman of the  
28 senate finance committee and the chairman  
29 of the assembly ways and means committee.  
30 A portion of this appropriation may be  
31 transferred to local assistance appropri-  
32 ations.  
33  
34 Chronic Disease Incentive Program (29732)  
35  
36 Nonpersonal service (57050) ..... 5,000,000  
37 -----  
38  
39 Insurance Exchange (29724)  
40  
41 Personal service (50000) ..... 6,800,000  
42 Nonpersonal service (57050) ..... 56,200,000  
43 -----  
44 Total amount available ..... 63,000,000  
45 -----  
46  
47 Consumer Assistance -- Independent Health  
48 Insurance Consumer Assistance Designee  
49 Community Service Society of New York  
50 (CSS) for Community Health Advocates (CHA)  
51 statewide consortium (29729).  
52  
53 Nonpersonal service (57050) ..... 2,500,000  
54 -----  
55  
56 Other purposes pursuant to the Patient  
57 Protection and Affordable Care Act (P.L.  
58 111-148) and the Health Care and Education  
59 Reconciliation Act of 2010 (P.L. 111-152),  
60 and other purposes related to federal  
61 health care reform initiatives (29716).  
62

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1	Nonpersonal service (57050) .....	4,000,000
2		-----
3	Program account subtotal .....	74,500,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Medical Assistance and Survey Account - 25107	
9		
10	For services and expenses for the medical	
11	assistance program and administration of	
12	the medical assistance program and survey	
13	and certification program, provided pursu-	
14	ant to title XIX and title XVIII of the	
15	federal social security act.	
16	Notwithstanding any inconsistent provision	
17	of law and subject to the approval of the	
18	director of the budget, moneys hereby	
19	appropriated may be increased or decreased	
20	by transfer or suballocation between these	
21	appropriated amounts and appropriations of	
22	other state agencies and appropriations of	
23	the department of health. Notwithstanding	
24	any inconsistent provision of law and	
25	subject to approval of the director of the	
26	budget, moneys hereby appropriated may be	
27	transferred or suballocated to other state	
28	agencies for reimbursement to local	
29	government entities for services and	
30	expenses related to administration of the	
31	medical assistance program (26872).	
32		
33	Personal service (50000) .....	67,000,000
34	Nonpersonal service (57050) .....	409,141,000
35	Fringe benefits (60090) .....	36,850,000
36	Indirect costs (58850) .....	16,000,000
37		-----
38	Program account subtotal .....	528,991,000
39		-----
40		
41	Special Revenue Funds - Other	
42	HCRA Resources Fund	
43	Medicaid Fraud Hotline and Medicaid Administration	
44	Account - 20803	
45		
46	For services and expenses related to the	
47	medicaid fraud hotline established pursu-	
48	ant to chapter 1 of the laws of 1999.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (26870).	
59		
60	Personal service--regular (50100) .....	228,000
61	Supplies and materials (57000) .....	25,000
62	Contractual services (51000) .....	494,000

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1	Fringe benefits (60000) .....	88,000
2	Indirect costs (58800) .....	82,000
3		-----
4	Program account subtotal .....	917,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Disease Management Account - 22031	
10		
11	For services and expenses related to disease	
12	management.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26870).	
23		
24	Contractual services (51000) .....	5,000,000
25		-----
26	Program account subtotal .....	5,000,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Medicaid Research Projects Account - 22177	
32		
33	For services and expenses related to improv-	
34	ing services to medical assistance recipi-	
35	ents and other medical assistance research	
36	activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26870).	
47		
48	Contractual services (51000) .....	600,000
49		-----
50	Program account subtotal .....	600,000
51		-----
52		
53	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
54	PROGRAM .....	86,802,000
55		-----
56		
57	Special Revenue Funds - Federal	
58	Federal Health and Human Services Fund	
59	National Health Services Corps Account - 25144	
60		
61	For administration of the national health	
62	services corps. Notwithstanding any incon-	



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1 sistent provision of law, and subject to  
 2 the approval of the director of the budget,  
 3 moneys hereby appropriated may be  
 4 suballocated to the higher education  
 5 services corporation.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2025-26 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26876).

16		
17	Personal service (50000) .....	193,000
18	Nonpersonal service (57050) .....	63,000
19	Fringe benefits (60090) .....	127,000
20	Indirect costs (58850) .....	53,000
21		-----
22	Program account subtotal .....	436,000
23		-----

24  
 25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 SAMHSA Account - 25170  
 28

29 For expenses incurred in the administration  
 30 of the prescription drug monitoring  
 31 program relating to the prescribing and  
 32 dispensing of controlled substances.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2025-26 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (26876).

43		
44	Personal service (50000) .....	240,000
45	Nonpersonal service (57050) .....	128,000
46	Fringe benefits (60090) .....	132,000
47	Indirect costs (58850) .....	17,000
48		-----
49	Program account subtotal .....	517,000
50		-----

51  
 52 Special Revenue Funds - Federal  
 53 Federal Health and Human Services Fund  
 54 Title XVIII Survey and Certification Account - 25121  
 55

56 For services and expenses for the survey and  
 57 certification program, provided pursuant  
 58 to title XVIII of the federal social secu-  
 59 rity act.  
 60 Notwithstanding any other provision of law  
 61 to the contrary, the OGS Interchange and  
 62 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the  
 2 2025-26 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (26876).  
 8  
 9 Personal service (50000) ..... 9,500,000  
 10 Nonpersonal service (57050) ..... 7,600,000  
 11 Fringe benefits (60090) ..... 5,500,000  
 12 Indirect costs (58850) ..... 2,400,000  
 13  
 14 Program account subtotal ..... 25,000,000  
 15 -----  
 16  
 17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 United States Department of Justice Account - 25377  
 20  
 21 For expenses incurred in the administration  
 22 of the prescription drug monitoring  
 23 program relating to the prescribing and  
 24 dispensing of controlled substances  
 25 (26876).  
 26  
 27 Nonpersonal service (57050) ..... 400,000  
 28 -----  
 29 Program account subtotal ..... 400,000  
 30 -----  
 31  
 32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Life Pass It On Trust Fund Account - 20174  
 35  
 36 For services and expenses related to organ  
 37 donation and transplant research and  
 38 educational projects promoting organ and  
 39 tissue donation (26876).  
 40  
 41 Contractual services (51000) ..... 618,000  
 42 -----  
 43 Program account subtotal ..... 618,000  
 44 -----  
 45  
 46 Special Revenue Funds - Other  
 47 HCRA Resources Fund  
 48 Emergency Medical Services Account - 20809  
 49  
 50 For services and expenses related to emer-  
 51 gency medical services (EMS) adminis-  
 52 tration including but not limited to,  
 53 expenses related to training courses and  
 54 instructor development, expenses of the  
 55 state EMS council, expenses of the EMS  
 56 regional councils and program agencies,  
 57 and expenses of the general public health  
 58 work - EMS reimbursement.  
 59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority and the IT Interchange  
 62 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (26876).  
7

8	Personal service--regular (50100) .....	15,750,000
9	Temporary service (50200) .....	5,000
10	Holiday/overtime compensation (50300) .....	10,000
11	Supplies and materials (57000) .....	100,000
12	Travel (54000) .....	75,000
13	Contractual services (51000) .....	6,640,000
14	Equipment (56000) .....	200,000
15	Fringe benefits (60000) .....	3,002,000
16	Indirect costs (58800) .....	145,000
17		-----
18	Program account subtotal .....	25,927,000
19		-----
20		
21	Special Revenue Funds - Other	
22	HCRA Resources Fund	
23	Health Care Delivery Administration Account - 20821	
24		
25	For services and expenses related to admin-	
26	istration of the health care and cancer	
27	initiative programs pursuant to section	
28	2807-1 of the public health law.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2025-26 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (26876). 39	
40	Personal service--regular (50100) .....	429,000
41	Temporary service (50200) .....	5,000
42	Supplies and materials (57000) .....	2,000
43	Travel (54000) .....	2,000
44	Fringe benefits (60000) .....	278,000
45	Indirect costs (58800) .....	13,000
46		-----
47	Program account subtotal .....	729,000
48		-----
49		
50	Special Revenue Funds - Other	
51	HCRA Resources Fund	
52	Primary Care Initiatives Account - 20814	
53		
54	For services and expenses related to the	
55	administration of the program authorized	
56	by section 2807-1 of the public health	
57	law.	
58	Notwithstanding any other provision of law	
59	to the contrary, the OGS Interchange and	
60	Transfer Authority and the IT Interchange	
61	and Transfer Authority as defined in the	
62	2025-26 state fiscal year state operations	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (26876).

6		
7	Personal service--regular (50100) .....	373,000
8	Temporary service (50200) .....	5,000
9	Holiday/overtime compensation (50300) .....	5,000
10	Fringe benefits (60000) .....	245,000
11	Indirect costs (58800) .....	10,000
12		-----
13	Program account subtotal .....	638,000
14		-----

15  
16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Adult Home Quality Enhancement Account - 22091

19  
20 For services and expenses to promote  
21 programs to improve the quality of care  
22 for residents in adult homes.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (26876).

33		
34	Contractual services (51000) .....	500,000
35		-----
36	Program account subtotal .....	500,000
37		-----

38  
39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Certificate of Need Account - 21920

42  
43 For services and expenses, including indi-  
44 rect costs, related to the certificate of  
45 need program.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2025-26 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated (26876).

56		
57	Personal service--regular (50100) .....	3,645,000
58	Holiday/overtime compensation (50300) .....	10,000
59	Supplies and materials (57000) .....	51,000
60	Travel (54000) .....	16,000
61	Contractual services (51000) .....	2,147,000
62	Equipment (56000) .....	21,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1	Fringe benefits (60000) .....	2,284,000
2	Indirect costs (58800) .....	101,000
3		-----
4	Program account subtotal .....	8,275,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Continuing Care Retirement Community Account - 21922	
10		
11	For services and expenses related to the	
12	establishment of continuing care retire-	
13	ment communities including expenses of the	
14	continuing care retirement communities	
15	council.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (26876).	
26		
27	Personal service--regular (50100) .....	84,000
28	Supplies and materials (57000) .....	1,000
29	Travel (54000) .....	2,000
30	Contractual services (51000) .....	3,000
31	Fringe benefits (60000) .....	54,000
32	Indirect costs (58800) .....	3,000
33		-----
34	Program account subtotal .....	147,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Funeral Directing Account - 22075	
40		
41	For services and expenses of a statewide	
42	program, including indirect costs, related	
43	to the funeral direction administration	
44	program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2025-26 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (26876).	
55		
56	Personal service--regular (50100) .....	281,000
57	Holiday/overtime compensation (50300) .....	10,000
58	Supplies and materials (57000) .....	4,000
59	Travel (54000) .....	2,000
60	Contractual services (51000) .....	44,000
61	Equipment (56000) .....	2,000
62	Fringe benefits (60000) .....	186,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Indirect costs (58800) .....	9,000
2		-----
3	Program account subtotal .....	538,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Patient Safety Center Account - 22139	
9		
10	For services and expenses of the patient	
11	safety center created by title 2 of arti-	
12	cle 29-D of the public health law.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26876).	
23		
24	Contractual services (51000) .....	949,000
25		-----
26	Program account subtotal .....	949,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Professional Medical Conduct Account - 22088	
32		
33	For services and expenses, including indi-	
34	rect costs, related to the professional	
35	medical conduct program.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2025-26 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26876).	
46		
47	Personal service--regular (50100) .....	9,528,000
48	Temporary service (50200) .....	10,000
49	Holiday/overtime compensation (50300) .....	10,000
50	Supplies and materials (57000) .....	63,000
51	Travel (54000) .....	86,000
52	Contractual services (51000) .....	5,921,000
53	Equipment (56000) .....	86,000
54	Fringe benefits (60000) .....	6,142,000
55	Indirect costs (58800) .....	282,000
56		-----
57	Program account subtotal .....	22,128,000
58		-----
59		
60	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	35,822,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Block Grant Account - 25183  
 4  
 5 For health prevention, diagnostic, detection  
 6 and treatment services (26981).  
 7  
 8 Personal service (50000) ..... 5,459,000  
 9 Nonpersonal service (57050) ..... 2,912,000  
 10 Fringe benefits (60090) ..... 3,040,000  
 11 Indirect costs (58850) ..... 382,000  
 12 -----  
 13 Program account subtotal ..... 11,793,000  
 14 -----  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Grant WCLR Account - 25170  
 19  
 20 For health prevention, diagnostic, detection  
 21 and treatment services (26982).  
 22  
 23 Personal service (50000) ..... 675,000  
 24 Nonpersonal service (57050) ..... 125,000  
 25 Fringe benefits (60090) ..... 390,000  
 26 Indirect costs (58850) ..... 630,000  
 27 -----  
 28 Program account subtotal ..... 1,820,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Multiple Sclerosis Research Account - 20178  
 34  
 35 For research into the causes and treatment  
 36 of pediatric multiple sclerosis pursuant  
 37 to section 95-d of the state finance law  
 38 (26884).  
 39  
 40 Contractual services (51000) ..... 20,000  
 41 -----  
 42 Program account subtotal ..... 20,000  
 43 -----  
 44  
 45 Special Revenue Funds - Other  
 46 Medical Cannabis Fund  
 47 Medical Cannabis Health Operations and Oversight Account  
 48 - 23755  
 49  
 50 For services and expenses related to chapter  
 51 90 of the laws of 2014, establishing the  
 52 medical marihuana program.  
 53 Notwithstanding any other provision of law,  
 54 the money hereby appropriated may be  
 55 increased or decreased by interchange,  
 56 transfer or suballocation between these  
 57 appropriated amounts and appropriations of  
 58 the department of agriculture and markets  
 59 for regulation and inspection of cannabis  
 60 cultivation subject to a plan approved by  
 61 director of the budget, who shall file  
 62 such approval with the department of audit

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 and control and copies thereof with the  
 2 chairman of the senate finance committee  
 3 and the chairman of the assembly ways and  
 4 means committee (29599).  
 5  
 6 Personal service--regular (50100) ..... 1,000,000  
 7 Supplies and materials (57000) ..... 190,000  
 8 Contractual services (51000) ..... 240,000  
 9 Equipment (56000) ..... 10,000  
 10 Fringe benefits (60000) ..... 640,000  
 11 Indirect costs (58800) ..... 29,000  
 12 -----  
 13 Program account subtotal ..... 2,109,000  
 14 -----  
 15  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Clinical Laboratory Reference System Assessment Account  
 19 - 21962  
 20  
 21 For services and expenses of the clinical  
 22 laboratory reference and accreditation  
 23 program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2025-26 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26884).  
 34  
 35 Personal service--regular (50100) ..... 6,935,000  
 36 Holiday/overtime compensation (50300) ..... 100,000  
 37 Supplies and materials (57000) ..... 1,360,000  
 38 Travel (54000) ..... 400,000  
 39 Contractual services (51000) ..... 2,410,000  
 40 Equipment (56000) ..... 210,000  
 41 Fringe benefits (60000) ..... 4,499,000  
 42 Indirect costs (58800) ..... 199,000  
 43 -----  
 44 Program account subtotal ..... 16,113,000  
 45 -----  
 46  
 47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 Environmental Laboratory Fee Account - 21959  
 50  
 51 For services and expenses hereafter to  
 52 accrue for the environmental laboratory  
 53 reference and accreditation program  
 54 (26884).  
 55  
 56 Personal service--regular (50100) ..... 1,974,000  
 57 Holiday/overtime compensation (50300) ..... 20,000  
 58 Supplies and materials (57000) ..... 230,000  
 59 Travel (54000) ..... 140,000  
 60 Contractual services (51000) ..... 146,000  
 61 Equipment (56000) ..... 125,000  
 62 Fringe benefits (60000) ..... 1,275,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Indirect costs (58800) .....	57,000
2		-----
3	Program account subtotal .....	3,967,000
4		-----
5		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7

7 For service and expenses related to changes in state agency data  
8 collection activities required to comply with section 170-e of the  
9 executive law as added by chapter 745 of the laws of 2021.

10

10 Notwithstanding any other provision of law, the money hereby  
11 appropriated may be increased or decreased by interchange, with any  
12 appropriation of the department of health, and may be increased or  
13 decreased by transfer or suballocation between these appropriated  
14 amounts and appropriations of any state agency, board, or commission  
15 with the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee (59027).

19

19 Contractual services (51000) ... 7,325,000 ..... (re. \$7,325,000)

20

21 By chapter 50, section 1, of the laws of 2023

22

22 For service and expenses related to changes in state agency data  
23 collection activities required to comply with section 170-e of the  
24 executive law as added by chapter 745 of the laws of 2021. Notwith-  
25 standing any other provision of law, the money hereby appropriated  
26 may be increased or decreased by interchange, with any appropriation  
27 of the department 30 of health, and may be increased or decreased by  
28 transfer or suballocation between these appropriated amounts and  
29 appropriations of any state agency, board, or commission with the  
30 approval of the director of the budget, who shall file such approval  
31 with the department of audit and control and copies thereof with the  
32 chairman of the senate finance committee and the chairman of the  
33 assembly ways and means committee.

34

34 Contractual services (51000) ... 7,325,000 ..... (re. \$6,825,000)

35

36 Special Revenue Funds - Federal

37

37 Federal Health and Human Services Fund

38

38 Federal Block Grant Account - 25183

39

40 By chapter 50, section 1, of the laws of 2024:

41

41 For various health prevention, diagnostic, detection and treatment  
42 services (26983).

43

43 Personal service (50000) ... 3,195,000 ..... (re. \$3,098,000)

44

44 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

45

45 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,697,000)

46

46 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

47

48 By chapter 50, section 1, of the laws of 2023:

49

49 For various health prevention, diagnostic, detection and treatment  
50 services (26983).

51

51 Personal service (50000) ... 3,195,000 ..... (re. \$1,798,000)

52

52 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,059,000)

53

53 Fringe benefits (60090) ... 1,758,000 ..... (re. \$865,000)

54

54 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

55

56 By chapter 50, section 1, of the laws of 2022:

57

57 For various health prevention, diagnostic, detection and treatment  
58 services (26983).

59

59 Personal service (50000) ... 3,195,000 ..... (re. \$1,863,000)

60

60 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,036,000)

61

61 Fringe benefits (60090) ... 1,758,000 ..... (re. \$915,000)

62

62 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Child and Adult Care Food Account - 25022  
5  
6 By chapter 50, section 1, of the laws of 2024:  
7 For various food and nutritional services (26969).  
8 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
9 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
10 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
11 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
12  
13 By chapter 50, section 1, of the laws of 2023:  
14 For various food and nutritional services (26969).  
15 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
17 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
19  
20 By chapter 50, section 1, of the laws of 2022:  
21 For various food and nutritional services (26969).  
22 Personal service (50000) ... 500,000 ..... (re. \$436,000)  
23 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
24 Fringe benefits (60090) ... 325,000 ..... (re. \$288,000)  
25 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Federal Food and Nutrition Services Account - 25022  
30  
31 By chapter 50, section 1, of the laws of 2024:  
32 For various food and nutritional services (26984).  
33 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
34 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
35 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
36 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
37  
38 By chapter 50, section 1, of the laws of 2023:  
39 For various food and nutritional services (26984).  
40 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
41 Fringe benefits (60090) ... 909,000 ..... (re. \$23,000)  
42 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
43  
44 By chapter 50, section 1, of the laws of 2022:  
45 For various food and nutritional services (26984).  
46 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
47 Fringe benefits (60090) ... 909,000 ..... (re. \$30,000)  
48 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
49  
50 CENTER FOR COMMUNITY HEALTH PROGRAM  
51  
52 Special Revenue Funds - Federal  
53 Federal Education Fund  
54 Individuals with Disabilities-Part C Account - 25214  
55  
56 By chapter 50, section 1, of the laws of 2024:  
57 For activities related to a handicapped infants and toddlers program  
58 (26837).  
59 Personal service (50000) ... 5,000,000 ..... (re. \$4,706,000)  
60 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
61 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,514,000)  
62 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,081,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2023:  
3 For activities related to a handicapped infants and toddlers program  
4 (26837).  
5 Personal service (50000) ... 5,000,000 ..... (re. \$1,329,000)  
6 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$15,585,000)  
7 Fringe benefits (60090) ... 2,700,000 ..... (re. \$379,000)  
8 Indirect costs (58850) ... 1,100,000 ..... (re. \$861,000)  
9

10 By chapter 50, section 1, of the laws of 2022:  
11 For activities related to a handicapped infants and toddlers program  
12 (26837).  
13 Personal service (50000) ... 5,000,000 ..... (re. \$1,337,000)  
14 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$7,967,000)  
15 Fringe benefits (60090) ... 2,700,000 ..... (re. \$355,000)  
16 Indirect costs (58850) ... 1,100,000 ..... (re. \$859,000)  
17  
18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Block Grant Account - 25183  
21

22 By chapter 50, section 1, of the laws of 2024:  
23 For various health prevention, diagnostic, detection and treatment  
24 services. The amounts appropriated pursuant to such appropriation  
25 may be suballocated to other state agencies or accounts for  
26 expenditures incurred in the operation of programs funded by such  
27 appropriation subject to the approval of the director of the budget  
28 (26989).  
29 Personal service (50000) ... 11,702,000 ..... (re. \$10,862,000)  
30 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,146,000)  
31 Fringe benefits (60090) ... 6,810,000 ..... (re. \$6,277,000)  
32 Indirect costs (58850) ... 632,000 ..... (re. \$632,000)  
33

34 By chapter 50, section 1, of the laws of 2023:  
35 For various health prevention, diagnostic, detection and treatment  
36 services. The amounts appropriated pursuant to such appropriation  
37 may be suballocated to other state agencies or accounts for expendi-  
38 tures incurred in the operation of programs funded by such appropri-  
39 ation subject to the approval of the director of the budget (26989).  
40 Personal service (50000) ... 11,702,000 ..... (re. \$1,678,000)  
41 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,075,000)  
42 Fringe benefits (60090) ... 6,635,000 ..... (re. \$268,000)  
43 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)  
44

45 By chapter 50, section 1, of the laws of 2022:  
46 For various health prevention, diagnostic, detection and treatment  
47 services. The amounts appropriated pursuant to such appropriation  
48 may be suballocated to other state agencies or accounts for expendi-  
49 tures incurred in the operation of programs funded by such appropri-  
50 ation subject to the approval of the director of the budget (26989).  
51 Personal service (50000) ... 11,702,000 ..... (re. \$2,541,000)  
52 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,628,000)  
53 Fringe benefits (60090) ... 6,635,000 ..... (re. \$789,000)  
54 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)  
55  
56 Special Revenue Funds - Federal  
57 Federal Health and Human Services Fund  
58 Federal Health, Education and Human Services Account - 25148  
59

60 By chapter 50, section 1, of the laws of 2024:  
61 For various health prevention, diagnostic, detection and treatment  
62 services. The amounts appropriated pursuant to such appropriation

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 may be suballocated to other state agencies or accounts for  
 2 expenditures incurred in the operation of programs funded by such  
 3 appropriation subject to the approval of the director of the budget.  
 4 The moneys hereby appropriated shall be available for liabilities  
 5 heretofore and hereafter to accrue (26988).  
 6 Personal service (50000) ... 15,940,000 ..... (re. \$14,361,000)  
 7 Nonpersonal service (57050) ... 58,961,000 ..... (re. \$58,730,000)  
 8 Fringe benefits (60090) ... 11,316,000 ..... (re. \$10,325,000)  
 9 Indirect costs (58850) ... 3,654,000 ..... (re. \$3,500,000)

10

11 By chapter 50, section 1, of the laws of 2023:

12 For various health prevention, diagnostic, detection and treatment  
 13 services. The amounts appropriated pursuant to such appropriation  
 14 may be suballocated to other state agencies or accounts for expendi-  
 15 tures incurred in the operation of programs funded by such appropri-  
 16 ation subject to the approval of the director of the budget.  
 17 The moneys hereby appropriated shall be available for liabilities  
 18 heretofore and hereafter to accrue (26988).  
 19 Personal service (50000) ... 13,790,000 ..... (re. \$8,004,000)  
 20 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$204,032,000)  
 21 Fringe benefits (60090) ... 8,380,000 ..... (re. \$4,688,000)  
 22 Indirect costs (58850) ... 3,181,000 ..... (re. \$2,513,000)

23

24 By chapter 50, section 1, of the laws of 2022:

25 For various health prevention, diagnostic, detection and treatment  
 26 services. The amounts appropriated pursuant to such appropriation  
 27 may be suballocated to other state agencies or accounts for expendi-  
 28 tures incurred in the operation of programs funded by such appropri-  
 29 ation subject to the approval of the director of the budget.  
 30 The moneys hereby appropriated shall be available for liabilities  
 31 heretofore and hereafter to accrue (26988).  
 32 Personal service (50000) ... 13,790,000 ..... (re. \$5,664,000)  
 33 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$199,122,000)  
 34 Fringe benefits (60090) ... 8,380,000 ..... (re. \$3,231,000)  
 35 Indirect costs (58850) ... 3,181,000 ..... (re. \$1,773,000)

36

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Child and Adult Care Food Account - 25022

40

41 By chapter 50, section 1, of the laws of 2024:

42 For various food and nutritional services (26985).  
 43 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 44 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 45 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 46 Indirect costs (58850) ... 639,000 ..... (re. \$639,000)

47

48 By chapter 50, section 1, of the laws of 2023:

49 For various food and nutritional services (26985).  
 50 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,129,000)  
 51 Fringe benefits (60090) ... 2,667,000 ..... (re. \$656,000)  
 52 Indirect costs (58850) ... 639,000 ..... (re. \$130,000)

53

54 By chapter 50, section 1, of the laws of 2022:

55 For various food and nutritional services (26985).  
 56 Personal service (50000) ... 4,848,000 ..... (re. \$42,000)  
 57 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$1,058,000)  
 58 Fringe benefits (60090) ... 2,667,000 ..... (re. \$9,000)  
 59 Indirect costs (58850) ... 639,000 ..... (re. \$96,000)

60

61 Special Revenue Funds - Federal  
 62 Federal USDA-Food and Nutrition Services Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Food and Nutrition Services Account - 25022  
2  
3 By chapter 50, section 1, of the laws of 2024:  
4 For various food and nutritional services. A portion of this appropri-  
5 ation may be suballocated to other state agencies (26986).  
6 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
7 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
8 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
9 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)  
10  
11 By chapter 50, section 1, of the laws of 2023:  
12 For various food and nutritional services. A portion of this appropri-  
13 ation may be suballocated to other state agencies (26986).  
14 Personal service (50000) ... 26,284,000 ..... (re. \$12,869,000)  
15 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$14,840,000)  
16 Fringe benefits (60090) ... 14,457,000 ..... (re. \$5,943,000)  
17 Indirect costs (58850) ... 1,982,000 ..... (re. \$614,000)  
18  
19 By chapter 50, section 1, of the laws of 2022:  
20 For various food and nutritional services. A portion of this appropri-  
21 ation may be suballocated to other state agencies (26986).  
22 Personal service (50000) ... 26,284,000 ..... (re. \$13,382,000)  
23 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$13,669,000)  
24 Fringe benefits (60090) ... 14,457,000 ..... (re. \$6,548,000)  
25 Indirect costs (58850) ... 1,982,000 ..... (re. \$499,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal USDA - Food and Nutrition Services Fund  
29 Women, Infants, and Children (WIC) Civil Monetary Account - 25035  
30 By chapter 50, section 1, of the laws of 2024:  
31 For services and expenses of the department of health related to the  
32 special supplemental nutrition program for women, infants and  
33 children (29974).  
34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
35  
36 By chapter 50, section 1, of the laws of 2023:  
37 For services and expenses of the department of health related to the  
38 special supplemental nutrition program for women, infants and chil-  
39 dren (29974).  
40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
41  
42 By chapter 50, section 1, of the laws of 2022:  
43 For services and expenses of the department of health related to the  
44 special supplemental nutrition program for women, infants and chil-  
45 dren (29974).  
46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,503,000)  
47  
48 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
49  
50 Special Revenue Funds - Federal  
51 Federal Health and Human Services Fund  
52 Federal Block Grant CEH Account - 25170  
53  
54 By chapter 50, section 1, of the laws of 2024:  
55 For various health prevention, diagnostic, detection and treatment  
56 services (26990).  
57 Personal service (50000) ... 600,000 ..... (re. \$592,000)  
58 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
59 Fringe benefits (60090) ... 752,000 ..... (re. \$747,000)  
60 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)  
61  
62 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment  
2 services (26990).  
3 Personal service (50000) ... 600,000 ..... (re. \$489,000)  
4 Nonpersonal service (57050) ... 265,000 ..... (re. \$176,000)  
5 Fringe benefits (60090) ... 752,000 ..... (re. \$681,000)  
6 Indirect costs (58850) ... 56,000 ..... (re. \$45,000)  
7  
8 By chapter 50, section 1, of the laws of 2022:  
9 For various health prevention, diagnostic, detection and treatment  
10 services (26990).  
11 Personal service (50000) ... 600,000 ..... (re. \$436,000)  
12 Nonpersonal service (57050) ... 265,000 ..... (re. \$178,000)  
13 Fringe benefits (60090) ... 752,000 ..... (re. \$653,000)  
14 Indirect costs (58850) ... 56,000 ..... (re. \$27,000)  
15  
16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Federal Block Grant Account - 25183  
19  
20 By chapter 50, section 1, of the laws of 2024:  
21 For services and expenses of various health prevention, diagnostic,  
22 detection and treatment services (26991).  
23 Personal service (50000) ... 3,268,000 ..... (re. \$3,090,000)  
24 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000)  
25 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,760,000)  
26 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
27  
28 By chapter 50, section 1, of the laws of 2023:  
29 For services and expenses of various health prevention, diagnostic,  
30 detection and treatment services (26991).  
31 Personal service (50000) ... 3,268,000 ..... (re. \$966,000)  
32 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,498,000)  
33 Fringe benefits (60090) ... 1,873,000 ..... (re. \$434,000)  
34 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
35  
36 By chapter 50, section 1, of the laws of 2022:  
37 For services and expenses of various health prevention, diagnostic,  
38 detection and treatment services (26991).  
39 Personal service (50000) ... 3,268,000 ..... (re. \$953,000)  
40 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$1,343,000)  
41 Fringe benefits (60090) ... 1,873,000 ..... (re. \$405,000)  
42 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
43  
44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Federal Environmental Protection Agency Grants Account - 25467  
47  
48 By chapter 50, section 1, of the laws of 2024:  
49 For various environmental projects including suballocation for the  
50 department of environmental conservation (26992).  
51 Personal service (50000) ... 4,657,000 ..... (re. \$4,404,000)  
52 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000)  
53 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,075,000)  
54 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)  
55  
56 By chapter 50, section 1, of the laws of 2023:  
57 For various environmental projects including suballocation for the  
58 department of environmental conservation (26992).  
59 Personal service (50000) ... 4,657,000 ..... (re. \$1,614,000)  
60 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,534,000)  
61 Fringe benefits (60090) ... 2,235,000 ..... (re. \$296,000)  
62 Indirect costs (58850) ... 326,000 ..... (re. \$318,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2022:  
3 For various environmental projects including suballocation for the  
4 department of environmental conservation (26992).  
5 Personal service (50000) ... 4,657,000 ..... (re. \$1,355,000)  
6 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,211,000)  
7 Fringe benefits (60090) ... 2,235,000 ..... (re. \$131,000)  
8 Indirect costs (58850) ... 326,000 ..... (re. \$314,000)  
9

10 HEALTH CARE FINANCING PROGRAM

11  
12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Nursing Home Receivership Account - 21925  
15

16 By chapter 50, section 1, of the laws of 1986:  
17 For purposes of making payments pursuant to subdivision 3 of section  
18 2810 of the public health law (26853) .....  
19 2,000,000 ..... (re. \$2,000,000)  
20

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

22  
23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Electronic Medicaid System Account - 25107  
26

27 By chapter 50, section 1, of the laws of 2024:  
28 For services and expenses related to the operation of an electronic  
29 medicaid eligibility verification system and operation of a medicaid  
30 override application system, and operation of a medicaid management  
31 information system, and development and operation of a replacement  
32 medicaid system. The moneys hereby appropriated shall be available  
33 for payment of liabilities heretofore accrued and hereafter to  
34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the  
36 approval of the director of the budget, the amount appropriated  
37 herein may be increased or decreased by transfer or interchange, or  
38 suballocation, with any other appropriation or with any other item  
39 or items within the amounts appropriated within the department of  
40 health, the office of mental health, the office for people with  
41 developmental disabilities, the office of addiction services and  
42 supports, the department of family assistance office of temporary  
43 and disability assistance, the department of corrections and  
44 community supervision, the state university of New York, the state  
45 office for the aging, the office of the medicaid inspector general,  
46 the state education department, the office of information technology  
47 services, the office of general services, and office of children and  
48 family services special revenue funds - federal with the approval of  
49 the director of the budget who shall file such approval with the  
50 department of audit and control and copies thereof with the chairman  
51 of the senate finance commit- tee and the chairman of the assembly  
52 ways and means committee.

53 Notwithstanding any provision of law to the contrary, the portion of  
54 this appropriation covering fiscal year 2024-25 shall supersede and  
55 replace any duplicative (i) reappropriation for this item covering  
56 fiscal year 2024-25, and (ii) appropriation for this item covering  
57 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022  
58 (29539).  
59 Nonpersonal service (57050) ... 202,000,000 ..... (re. \$202,000,000)  
60

61 By chapter 50, section 1, of the laws of 2023:  
62 Notwithstanding section 40 of the state finance law or any other law



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 to the contrary, all medical assistance appropriations made from  
 2 this account shall remain in full force and effect in accordance, in  
 3 the aggregate, with the following schedule: not more than 50 percent  
 4 for the period April 1, 2023 to March 31, 2024; and the remaining  
 5 amount for the period April 1, 2024 to March 31, 2025.

6 For services and expenses related to the operation of an electronic  
 7 medicaid eligibility verification system and operation of a medicaid  
 8 override application system, and operation of a medicaid management  
 9 information system, and development and operation of a replacement  
 10 medicaid system. The moneys hereby appropriated shall be available  
 11 for payment of liabilities heretofore accrued and hereafter to  
 12 accrue.

13 Notwithstanding any inconsistent provision of law and subject to the  
 14 approval of the director of the budget, the amount appropriated  
 15 herein may be increased or decreased by transfer or interchange, or  
 16 suballocation, with any other appropriation or with any other item  
 17 or items within the amounts appropriated within the department of  
 18 health, the office of mental health, the office for people with  
 19 developmental disabilities, the office of addiction services and  
 20 supports, the department of family assistance office of temporary  
 21 and disability assistance, the department of corrections and commu-  
 22 nity supervision, the state university of New York, the state office  
 23 for the aging, the office of the medicaid inspector general, the  
 24 state education department, the office of information technology  
 25 services, the office of general services, and office of children and  
 26 family services special revenue funds - federal with the approval of  
 27 the director of the budget who shall file such approval with the  
 28 department of audit and control and copies thereof with the chairman  
 29 of the senate finance committee and the chairman of the assembly  
 30 ways and means committee.

31 Notwithstanding any provision of law to the contrary, the portion of  
 32 this appropriation covering fiscal year 2023-24 shall supersede and  
 33 replace any duplicative (i) reappropriation for this item covering  
 34 fiscal year 2023-24, and (ii) appropriation for this item covering  
 35 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
 36 (29539).

37 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$181,072,000)

38  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Medical Administration Transfer Account - 25107

42  
 43 By chapter 50, section 1, of the laws of 2024:

44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, moneys hereby appropriated  
 46 may be increased or decreased by interchange, transfer or  
 47 suballocation between these appropriated amounts and appropriations  
 48 of other state agencies and appropriations of the department of  
 49 health. Notwithstanding any inconsistent provision of law and  
 50 subject to approval of the director of the budget, moneys hereby  
 51 appropriated may be transferred or suballocated to other state  
 52 agencies for reimbursement to local government entities for services  
 53 and expenses related to administration of the medical assistance  
 54 program.

55 The money hereby appropriated is available for payment of liabilities  
 56 accrued hereto- fore and hereafter to accrue.

57 Notwithstanding any provision of law to the contrary, the portion of  
 58 this appropriation covering fiscal year 2024-25 shall supersede and  
 59 replace any duplicative (i) reappropriation for this item covering  
 60 fiscal year 2024-25, and (ii) appropriation for this item covering  
 61 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022  
 62 (29540).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 45,030,000 ..... (re. \$45,030,000)  
 2 Nonpersonal service (57050) ... 570,914,000 ..... (re. \$570,914,000)  
 3 Fringe benefits (60090) ... 28,563,000 ..... (re. \$28,563,000)  
 4 Indirect costs (58850) ... 4,643,000 ..... (re. \$4,643,000)  
 5 For services and expenses related to administration of statutory  
 6 duties for the collections authorized by sections 2807-j, 2807-s,  
 7 2807-t and 2807-v of the public health law and the assessments  
 8 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 9 health law and section 367-i of the social services law pursuant to  
 10 chapter 41 of the laws of 1992 (26779).  
 11 Personal service (50000) ... 310,000 ..... (re. \$310,000)  
 12 For contractual services related to medical necessity and quality of  
 13 care reviews related to medicaid patients and to monitor health care  
 14 services provided to persons with AIDS (26780).  
 15 Nonpersonal service (57050) ... 4,600,000 ..... (re. \$4,600,000)

16  
 17 By chapter 50, section 1, of the laws of 2023:  
 18 Notwithstanding section 40 of the state finance law or any other law  
 19 to the contrary, all medical assistance appropriations made from  
 20 this account shall remain in full force and effect in accordance, in  
 21 the aggregate, with the following schedule: not more than 48 percent  
 22 for the period April 1, 2023 to March 31, 2024; and the remaining  
 23 amount for the period April 1, 2024 to March 31, 2025.  
 24 Notwithstanding any inconsistent provision of law and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be increased or decreased by interchange, transfer or suballo-  
 27 cation between these appropriated amounts and appropriations of  
 28 other state agencies and appropriations of the department of health.  
 29 Notwithstanding any inconsistent provision of law and subject to  
 30 approval of the director of the budget, moneys hereby appropriated  
 31 may be transferred or suballocated to other state agencies for  
 32 reimbursement to local government entities for services and expenses  
 33 related to administration of the medical assistance program.  
 34 The money hereby appropriated is available for payment of liabilities  
 35 accrued heretofore and hereafter to accrue.  
 36 Notwithstanding any provision of law to the contrary, the portion of  
 37 this appropriation covering fiscal year 2023-24 shall supersede and  
 38 replace any duplicative (i) reappropriation for this item covering  
 39 fiscal year 2023-24, and (ii) appropriation for this item covering  
 40 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
 41 (29540).

42 Personal service (50000) ... 100,054,000 ..... (re. \$55,359,000)  
 43 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,078,213,000)  
 44 Fringe benefits (60090) ... 64,985,000 ..... (re. \$64,985,000)  
 45 Indirect costs (58850) ... 8,284,000 ..... (re. \$8,284,000)  
 46 For services and expenses related to administration of statutory  
 47 duties for the collections authorized by sections 2807-j, 2807-s,  
 48 2807-t and 2807-v of the public health law and the assessments  
 49 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 50 health law and section 367-i of the social services law pursuant to  
 51 chapter 41 of the laws of 1992 (26779).  
 52 Personal service (50000) ... 620,000 ..... (re. \$288,000)  
 53 For contractual services related to medical necessity and quality of  
 54 care reviews related to medicaid patients and to monitor health care  
 55 services provided to persons with AIDS (26780).  
 56 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$85,000)

57  
 58 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 59 section 1, of the laws of 2019:  
 60 The money hereby appropriated herein, together with any available  
 61 federal matching funds, is available for the services and expenses  
 62 related to the balancing incentive program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law, the money hereby appropri-  
 2 ated may be increased or decreased by interchange or transfer, with  
 3 any appropriation of the department of health, and may be increased  
 4 or decreased by transfer or suballocation between these appropriated  
 5 amounts and appropriations of state office for the aging with the  
 6 approval of the director of the budget (29541).  
 7 Nonpersonal service (57050) ... 10,000,000 ..... (re. \$159,000)

8  
9 OFFICE OF HEALTH INSURANCE PROGRAM

10  
 11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Healthcare and Insurance Reform Account - 25148  
 14

## 15 By chapter 50, section 1, of the laws of 2024:

16 For services and expenses of the department of health for planning and  
 17 implementing various healthcare and insurance reform initiatives  
 18 authorized by federal legislation, including, but not limited to,  
 19 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 20 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 21 152) in accordance with the following sub-schedule. Notwithstanding  
 22 any other provision of law, money hereby appropriated may be  
 23 increased or decreased by interchange, transfer, or suballocation  
 24 within a program, account or sub-schedule or with any appropriation  
 25 of any state agency or transferred to health research incorporated  
 26 or distributed to localities with the approval of the director of  
 27 the budget, who shall file such approval with the department of  
 28 audit and control and copies thereof with the chairman of the senate  
 29 finance committee and the chairman of the assembly ways and means  
 30 committee. A portion of this appropriation may be transferred to  
 31 local assistance appropriations.

32 Chronic Disease Incentive Program (29732)  
 33 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 34 Insurance Exchange (29724)  
 35 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 36 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 37 Consumer Assistance -- Independent Health Insurance Consumer  
 38 Assistance Designee Community Service Society of New York (CSS) for  
 39 Community Health Advocates (CHA) statewide consortium (29729).  
 40 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 41 Other purposes pursuant to the Patient Protection and Affordable Care  
 42 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 43 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 44 health care reform initiatives (29716).  
 45 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 46

## 47 By chapter 50, section 1, of the laws of 2023:

48 For services and expenses of the department of health for planning and  
 49 implementing various healthcare and insurance reform initiatives  
 50 authorized by federal legislation, including, but not limited to,  
 51 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 52 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 53 111-152) in accordance with the following sub-schedule. Notwith-  
 54 standing any other provision of law, money hereby appropriated may  
 55 be increased or decreased by interchange, transfer, or suballocation  
 56 within a program, account or sub-schedule or with any appropriation  
 57 of any state agency or transferred to health research incorporated  
 58 or distributed to localities with the approval of the director of  
 59 the budget, who shall file such approval with the department of  
 60 audit and control and copies thereof with the chairman of the senate  
 61 finance committee and the chairman of the assembly ways and means  
 62 committee. A portion of this appropriation may be transferred to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 local assistance appropriations.  
 2 Chronic Disease Incentive Program (29732)  
 3 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 4 Insurance Exchange (29724)  
 5 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 6 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 7 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 8 ance Designee Community Service Society of New York (CSS) for Commu-  
 9 nity Health Advocates (CHA) statewide consortium (29729).  
 10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 11 Other purposes pursuant to the Patient Protection and Affordable Care  
 12 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 13 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 14 health care reform initiatives (29716).  
 15 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 16  
 17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Medical Assistance and Survey Account - 25107  
 20

21 By chapter 50, section 1, of the laws of 2024:  
 22 For services and expenses for the medical assistance program and  
 23 administration of the medical assistance program and survey and  
 24 certification program, provided pursuant to title XIX and title  
 25 XVIII of the federal social security act.  
 26 Notwithstanding any inconsistent provision of law and subject to the  
 27 approval of the director of the budget, moneys hereby appropriated  
 28 may be increased or decreased by transfer or suballocation between  
 29 these appropriated amounts and appropriations of other state  
 30 agencies and appropriations of the department of health.  
 31 Notwithstanding any inconsistent provision of law and subject to  
 32 approval of the director of the budget, moneys hereby appropriated  
 33 may be transferred or suballocated to other state agencies for  
 34 reimbursement to local government entities for services and expenses  
 35 related to administration of the medical assistance program (26872).  
 36 Personal service (50000) ... 67,000,000 ..... (re. \$66,976,000)  
 37 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$397,631,000)  
 38 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,835,000)  
 39 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,998,000)  
 40

41 By chapter 50, section 1, of the laws of 2023:  
 42 For services and expenses for the medical assistance program and  
 43 administration of the medical assistance program and survey and  
 44 certification program, provided pursuant to title XIX and title  
 45 XVIII of the federal social security act.  
 46 Notwithstanding any inconsistent provision of law and subject to the  
 47 approval of the director of the budget, moneys hereby appropriated  
 48 may be increased or decreased by transfer or suballocation between  
 49 these appropriated amounts and appropriations of other state agen-  
 50 cies and appropriations of the department of health. Notwithstand-  
 51 ing any inconsistent provision of law and subject to approval of the  
 52 director of the budget, moneys hereby appropriated may be trans-  
 53 ferred or suballocated to other state agencies for reimbursement to  
 54 local government entities for services and expenses related to  
 55 administration of the medical assistance program (26872).  
 56 Personal service (50000) ... 67,000,000 ..... (re. \$42,315,000)  
 57 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$96,646,000)  
 58 Fringe benefits (60090) ... 36,850,000 ..... (re. \$27,970,000)  
 59 Indirect costs (58850) ... 16,000,000 ..... (re. \$13,523,000)  
 60

61 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM  
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 National Health Services Corps Account - 25144  
4

5 By chapter 50, section 1, of the laws of 2024:

6 For administration of the national health services corps.  
7 Notwithstanding any inconsistent provision of law, and subject to  
8 the approval of the director of the budget, moneys hereby  
9 appropriated may be suballocated to the higher education services  
10 corporation.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and  
13 Transfer Authority as defined in the 2024-25 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (26876).

17	Personal service (50000) ...	193,000	.....	(re. \$140,000)
18	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
19	Fringe benefits (60090) ...	127,000	.....	(re. \$95,000)
20	Indirect costs (58850) ...	53,000	.....	(re. \$48,000)

21  
22 By chapter 50, section 1, of the laws of 2023:

23 For administration of the national health services corps. Notwith-  
24 standing any inconsistent provision of law, and subject to the  
25 approval of the director of the budget, moneys hereby appropriated  
26 may be suballocated to the higher education services corporation.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (26876).

33	Personal service (50000) ...	193,000	.....	(re. \$193,000)
34	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
35	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
36	Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

37  
38 By chapter 50, section 1, of the laws of 2022:

39 For administration of the national health services corps. Notwith-  
40 standing any inconsistent provision of law, and subject to the  
41 approval of the director of the budget, moneys hereby appropriated  
42 may be suballocated to the higher education services corporation.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2022-23 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (26876).

49  
50 Special Revenue Funds - Federal  
51 Federal Health and Human Services Fund  
52 SAMHSA Account - 25170  
53

54 By chapter 50, section 1, of the laws of 2024:

55 For expenses incurred in the administration of the prescription drug  
56 monitoring program relating to the prescribing and dispensing of  
57 controlled substances.

58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority and the IT Interchange and  
60 Transfer Authority as defined in the 2024-25 state fiscal year state  
61 operations appropriation for the budget division program of the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (26876).  
 3 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 4 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 5 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 6 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

7  
 8 By chapter 50, section 1, of the laws of 2023:  
 9 For expenses incurred in the administration of the prescription drug  
 10 monitoring program relating to the prescribing and dispensing of  
 11 controlled substances.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2023-24 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (26876).  
 18 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 19 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 20 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 21 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

22  
 23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Title XVIII Survey and Certification Account - 25121

26  
 27 By chapter 50, section 1, of the laws of 2024:  
 28 For services and expenses for the survey and certification program,  
 29 provided pursuant to title XVIII of the federal social security act.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and  
 32 Transfer Authority as defined in the 2024-25 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (26876).  
 36 Personal service (50000) ... 9,500,000 ..... (re. \$9,500,000)  
 37 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$6,492,000)  
 38 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,500,000)  
 39 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,400,000)

40  
 41 By chapter 50, section 1, of the laws of 2023:  
 42 For services and expenses for the survey and certification program,  
 43 provided pursuant to title XVIII of the federal social security act.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2023-24 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (26876).  
 50 Personal service (50000) ... 9,500,000 ..... (re. \$2,433,000)  
 51 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,305,000)  
 52 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,007,000)  
 53 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,695,000)

54  
 55 By chapter 50, section 1, of the laws of 2022:  
 56 For services and expenses for the survey and certification program,  
 57 provided pursuant to title XVIII of the federal social security act.  
 58 Notwithstanding any other provision of law to the contrary, the OGS  
 59 Interchange and Transfer Authority and the IT Interchange and Trans-  
 60 fer Authority as defined in the 2022-23 state fiscal year state  
 61 operations appropriation for the budget division program of the  
 62 division of the budget, are deemed fully incorporated herein and a

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 part of this appropriation as if fully stated (26876).  
2 Personal service (50000) ... 9,500,000 ..... (re. \$6,487,000)  
3 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,422,000)  
4 Fringe benefits (60090) ... 5,500,000 ..... (re. \$3,614,000)  
5 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,064,000)  
6  
7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 United States Department of Justice Account - 25377  
10  
11 By chapter 50, section 1, of the laws of 2024:  
12 For expenses incurred in the administration of the prescription drug  
13 monitoring program relating to the prescribing and dispensing of  
14 controlled substances (26876).  
15 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
16  
17 By chapter 50, section 1, of the laws of 2023:  
18 For expenses incurred in the administration of the prescription drug  
19 monitoring program relating to the prescribing and dispensing of  
20 controlled substances (26876).  
21 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
22  
23 By chapter 50, section 1, of the laws of 2022:  
24 For expenses incurred in the administration of the prescription drug  
25 monitoring program relating to the prescribing and dispensing of  
26 controlled substances (26876).  
27 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
28  
29 Special Revenue Funds - Other  
30 Combined Expendable Trust Fund  
31 Life Pass It On Trust Fund Account - 20174  
32  
33 By chapter 50, section 1, of the laws of 2024:  
34 For services and expenses related to organ donation and transplant  
35 research and educational projects promoting organ and tissue  
36 donation (26876).  
37 Contractual services (51000) ... 618,000 ..... (re. 465,000)  
38  
39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM  
40  
41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Federal Block Grant Account - 25183  
44  
45 By chapter 50, section 1, of the laws of 2024:  
46 For health prevention, diagnostic, detection and treatment services  
47 (26981).  
48 Personal service (50000) ... 5,459,000 ..... (re. \$5,313,000)  
49 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
50 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,947,000)  
51 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
52  
53 By chapter 50, section 1, of the laws of 2023:  
54 For health prevention, diagnostic, detection and treatment services  
55 (26981).  
56 Personal service (50000) ... 5,459,000 ..... (re. \$3,331,000)  
57 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
58 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,688,000)  
59 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
60  
61 By chapter 50, section 1, of the laws of 2022:  
62 For health prevention, diagnostic, detection and treatment services

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (26981).

2 Personal service (50000) ... 5,459,000 ..... (re. \$3,567,000)

3 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

4 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,840,000)

5 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

6

7 Special Revenue Funds - Federal

8 Federal Health and Human Services Fund

9 Federal Grant WCLR Account - 25170

10

11 By chapter 50, section 1, of the laws of 2024:

12 For health prevention, diagnostic, detection and treatment services

13 (26982).

14 Personal service (50000) ... 675,000 ..... (re. \$675,000)

15 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

16 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)

17 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

18

19 By chapter 50, section 1, of the laws of 2023:

20 For health prevention, diagnostic, detection and treatment services

21 (26982).

22 Personal service (50000) ... 675,000 ..... (re. \$76,000)

23 Nonpersonal service (57050) ... 125,000 ..... (re. \$76,000)

24 Fringe benefits (60090) ... 390,000 ..... (re. \$32,000)

25 Indirect costs (58850) ... 630,000 ..... (re. \$572,000)

26

27 By chapter 50, section 1, of the laws of 2022:

28 For health prevention, diagnostic, detection and treatment services

29 (26982).

30 Personal service (50000) ... 675,000 ..... (re. \$173,000)

31 Nonpersonal service (57050) ... 125,000 ..... (re. \$57,000)

32 Fringe benefits (60090) ... 390,000 ..... (re. \$68,000)

33 Indirect costs (58850) ... 630,000 ..... (re. \$577,000)

34



DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	22,608,000	0
6 Special Revenue Funds - Federal ....	36,561,000	35,711,000
	-----	-----
8 All Funds .....	59,169,000	35,711,000
	=====	=====

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 59,169,000  
14 -----

16 General Fund  
17 State Purposes Account - 10050

19 For services and expenses related to the  
20 medicaid audit and fraud prevention  
21 program.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 increased or decreased by interchange,  
25 with any appropriation of the office of  
26 the medicaid inspector general, and may be  
27 increased or decreased by transfer or  
28 suballocation between these appropriated  
29 amounts and appropriations of the depart-  
30 ment of health, office of mental health,  
31 office for people with developmental disa-  
32 bilities and office of addiction services  
33 and supports with the approval of the  
34 director of the budget, who shall file  
35 such approval with the department of audit  
36 and control and copies thereof with the  
37 chairman of the senate finance committee  
38 and the chairman of the assembly ways and  
39 means committee (36603).

41 Personal service--regular (50100) .....	18,707,000
42 Temporary service (50200) .....	13,000
43 Holiday/overtime compensation (50300) .....	10,000
44 Supplies and materials (57000) .....	125,000
45 Travel (54000) .....	120,000
46 Contractual services (51000) .....	3,556,000
47 Equipment (56000) .....	77,000
	-----
49 Program account subtotal .....	22,608,000
	-----

51 Special Revenue Funds - Federal  
52 Federal Health and Human Services Fund  
53 Medicaid Fraud and Abuse Account - 25107

55 For services and expenses related to the  
56 medicaid fraud and abuse program.

57 Notwithstanding any other provision of law,  
58 the money hereby appropriated may be  
59 increased or decreased by interchange,  
60 with any appropriation of the office of  
61 medicaid inspector general, and may be

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 increased or decreased by transfer or  
2 suballocation between these appropriated  
3 amounts and appropriations of the depart-  
4 ment of health, office of mental health,  
5 office for people with developmental disa-  
6 bilities and office of addiction services  
7 and supports with the approval of the  
8 director of the budget, who shall file  
9 such approval with the department of audit  
10 and control and copies thereof with the  
11 chairman of the senate finance committee  
12 and the chairman of the assembly ways and  
13 means committee (36603).

14

15	Personal service (50000) .....	18,730,000
16	Nonpersonal service (57050) .....	4,405,000
17	Fringe benefits (60090) .....	12,069,000
18	Indirect costs (58850) .....	1,357,000
19		-----
20	Program account subtotal .....	36,561,000
21		-----
22		

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Medicaid Fraud and Abuse Account - 25107  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the medicaid fraud and abuse  
9 program.  
10 Notwithstanding any other provision of law, the money hereby  
11 appropriated may be increased or decreased by interchange, with any  
12 appropriation of the office of medicaid inspector general, and may  
13 be increased or decreased by transfer or suballocation between these  
14 appropriated amounts and appropriations of the department of health,  
15 office of mental health, office for people with developmental  
16 disabilities and office of addiction services and supports with the  
17 approval of the director of the budget, who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee (36603).  
21 Personal service (50000) ... 17,880,000 ..... (re. \$17,880,000)  
22 Nonpersonal service (57050) ... 4,405,000 ..... (re. \$4,405,000)  
23 Fringe benefits (60090) ... 12,069,000 ..... (re. \$12,069,000)  
24 Indirect costs (58850) ... 1,357,000 ..... (re. \$1,357,000)  
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	900,000	0
6 Special Revenue Funds - Federal ....	4,300,000	9,853,000
7 Special Revenue Funds - Other .....	52,309,000	30,040,000
8	-----	-----
9 All Funds .....	57,509,000	39,893,000
10	=====	=====

11 SCHEDULE

12  
13  
14 ADMINISTRATION PROGRAM ..... 52,209,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 administration of the higher education  
22 services corporation (81001).

23  
24 Personal service--regular (50100) ..... 900,000  
25 -----  
26 Program account subtotal ..... 900,000  
27 -----

28  
29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 HESC-Insurance Premium Payments Account - 21960

32  
33 For services and expenses related to the  
34 administration program.  
35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and IT Interchange and  
38 Transfer Authority as defined in the  
39 2025-26 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (81001).

45  
46 Personal service--regular (50100) ..... 11,100,000  
47 Supplies and materials (57000) ..... 523,000  
48 Travel (54000) ..... 10,000  
49 Contractual services (51000) ..... 31,975,000  
50 Equipment (56000) ..... 20,000  
51 Fringe benefits (60000) ..... 7,354,000  
52 Indirect costs (58800) ..... 327,000  
53 -----  
54 Program account subtotal ..... 51,309,000  
55 -----

56  
57 STUDENT GRANT AND AWARD PROGRAMS ..... 5,300,000  
58 -----

59  
60 Special Revenue Funds - Federal  
61 Federal Department of Education Fund  
62 HESC-Gaining Early Awareness and Readiness for Under-

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 graduate Programs (GEAR UP) Account - 25219  
2  
3 For services and expenses related to the  
4 gaining early awareness and readiness for  
5 undergraduate program. Notwithstanding any  
6 inconsistent provision of law, a portion  
7 of these funds may be transferred or  
8 suballocated, subject to the approval of  
9 the director of the budget, to other state  
10 agencies (30025).  
11  
12 Personal service--regular (50000) ..... 210,000  
13 Nonpersonal service (57050) ..... 3,935,000  
14 Fringe benefits(60090) ..... 140,000  
15 Indirect costs (58850) ..... 15,000  
16 -----  
17 Program account subtotal ..... 4,300,000  
18 -----  
19  
20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Grants Account - 20199  
23  
24 For services and expenses in fulfillment of  
25 donor bequests, grants, gifts, or other  
26 contributions including but not limited to  
27 those related to student financial aid  
28 programs administered by the higher educa-  
29 tion services corporation (30024) .....  
30  
31 Contractual Services (51000) ..... 1,000,000  
32 -----  
33 Program account subtotal ..... 1,000,000  
34 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 HESC-Insurance Premium Payments Account - 21960
- 6

7 By chapter 50, section 1, of the laws of 2024:

- 8 For services and expenses related to the administration program.
- 9 Notwithstanding any other provision of law to the contrary, the OGS
- 10 Interchange and Transfer Authority and IT Interchange and Transfer
- 11 Authority as defined in the 2024-25 state fiscal year state
- 12 operations appropriation for the budget division program of the
- 13 division of the budget, are deemed fully incorporated herein and a
- 14 part of this appropriation as if fully stated (81001).
- 15 Contractual services (51000) ... 31,975,000 ..... (re. \$30,040,000)
- 16

17 STUDENT GRANT AND AWARD PROGRAMS

- 18
- 19 Special Revenue Funds - Federal
- 20 Federal Department of Education Fund
- 21 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
- 22 (GEAR UP) Account - 25219
- 23

24 By chapter 50, section 1, of the laws of 2024:

- 25 For services and expenses related to the gaining early awareness and
- 26 readiness for undergraduate program. Notwithstanding any
- 27 inconsistent provision of law, a portion of these funds may be
- 28 transferred or suballocated, subject to the approval of the director
- 29 of the budget, to other state agencies (30025).
- 30 Personal service--regular (50000) ... 210,000 ..... (re. \$210,000)
- 31 Nonpersonal service (57050) ... 3,935,000 ..... (re. \$3,285,000)
- 32 Fringe benefits (60090) ... 140,000 ..... (re. \$140,000)
- 33 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)
- 34

35 By chapter 50, section 1, of the laws of 2023:

- 36 For services and expenses related to the gaining early awareness and
- 37 readiness for undergraduate program. Notwithstanding any inconsis-
- 38 tent provision of law, a portion of these funds may be transferred or
- 39 suballocated, subject to the approval of the director of the budget,
- 40 to other state agencies (30025).
- 41 Nonpersonal service (57050) ... 8,600,000 ..... (re. \$5,851,000)
- 42

43 By chapter 50, section 1, of the laws of 2022:

- 44 For services and expenses related to the gaining early awareness and
- 45 readiness for undergraduate program. Notwithstanding any inconsis-
- 46 tent provision of law, a portion of these funds may be transferred or
- 47 suballocated, subject to the approval of the director of the budget,
- 48 to other state agencies (30025).
- 49 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)
- 50

51 By chapter 50, section 1, of the laws of 2021:

- 52 For services and expenses related to the gaining early awareness and
- 53 readiness for undergraduate program. Notwithstanding any inconsis-
- 54 tent provision of law, a portion of these funds may be transferred or
- 55 suballocated, subject to the approval of the director of the budget,
- 56 to other state agencies (30025).
- 57 Nonpersonal service (57050) ... 225,000 ..... (re. \$21,000)
- 58

59 By chapter 50, section 1, of the laws of 2020:

- 60 For services and expenses related to the gaining early awareness and
- 61 readiness for undergraduate program. Notwithstanding any inconsis-
- 62 tent provision of law, a portion of these funds may be transferred or

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 suballocated, subject to the approval of the director of the budget,  
2 to other state agencies (30025).  
3 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$106,000)  
4

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	27,960,000	0
6 Special Revenue Funds - Federal ....	73,411,000	9,147,000
7 Special Revenue Funds - Other .....	63,904,000	215,497,000
	-----	-----
9 All Funds .....	165,275,000	224,644,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 34,028,000  
15 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Public Safety Communications Account - 22123

21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (81001).

34 Personal service--regular (50100) .....	24,142,000
35 Temporary service (50200) .....	320,000
36 Holiday/overtime compensation (50300) .....	128,000
37 Supplies and materials (57000) .....	3,260,000
38 Travel (54000) .....	1,720,000
39 Contractual services (51000) .....	4,258,000
40 Equipment (56000) .....	200,000
	-----

43 COUNTER TERRORISM PROGRAM ..... 46,310,000  
44 -----

46 General Fund  
47 State Purposes Account - 10050

49 For services and expenses related to the  
50 counter terrorism program (30326).

52 Personal service--regular (50100) .....	4,400,000
53 Supplies and materials (57000) .....	415,000
54 Travel (54000) .....	365,000
55 Contractual services (51000) .....	4,400,000
56 Equipment (56000) .....	730,000
	-----

58 Total amount available ..... 10,310,000  
59 -----

61 For services and expenses related to the  
62 creation and distribution of critical me-



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 dia consumption teaching tools and educa-  
 2 tors' toolkit for providing students of  
 3 various ages with the skills necessary for  
 4 critically consuming media.  
 5  
 6 Contractual services (51000) ..... 1,000,000  
 7 -----  
 8 Program account subtotal ..... 11,310,000  
 9 -----  
 10  
 11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Domestic Incident Preparedness Account - 25378  
 14  
 15 For services and expenses related to home-  
 16 land security grant programs to support  
 17 emergency preparedness and to combat  
 18 terrorism and weapons of mass destruction.  
 19 Funds appropriated herein may be trans-  
 20 ferred or suballocated to state agencies  
 21 in accordance with a plan developed by the  
 22 commissioner of homeland security and  
 23 emergency services and approved by the  
 24 director of the budget.  
 25 Notwithstanding any law to the contrary,  
 26 funds appropriated herein that are trans-  
 27 ferred or interchanged shall lapse on the  
 28 same date as funds not transferred or  
 29 interchanged from this appropriation  
 30 (30326).  
 31  
 32 Personal service (50000) ..... 9,000,000  
 33 Nonpersonal service (57050) ..... 20,000,000  
 34 Fringe benefits (60090) ..... 6,000,000  
 35 -----  
 36 Program account subtotal ..... 35,000,000  
 37 -----  
 38  
 39 CYBER INCIDENT RESPONSE PROGRAM ..... 6,600,000  
 40 -----  
 41  
 42 General Fund  
 43 State Purposes Account - 10050  
 44  
 45 For services and expenses related to cyber  
 46 incident response (30348).  
 47  
 48 Personal service--regular (50100) ..... 2,700,000  
 49 Supplies and materials (57000) ..... 95,000  
 50 Travel (54000) ..... 175,000  
 51 Contractual services (51000) ..... 3,360,000  
 52 Equipment (56000) ..... 270,000  
 53 -----  
 54  
 55 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
 56 -----  
 57  
 58 Special Revenue Funds - Federal  
 59 Federal Miscellaneous Operating Grants Fund  
 60 Federal Grants for Disaster Assistance Account - 25325  
 61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	disaster assistance program, including	
3	suballocation to other state departments	
4	and agencies (30315).	
5		
6	Personal service (50000) .....	10,000,000
7	Nonpersonal service (57050) .....	7,586,000
8	Fringe benefits (60090) .....	5,500,000
9		-----
10		
11	EMERGENCY MANAGEMENT PROGRAM .....	37,287,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses related to the	
18	emergency management program.	
19	A portion of these funds may be suballocated	
20	to the division of military and naval	
21	affairs (30317).	
22		
23	Temporary service (50200) .....	1,000,000
24		-----
25	Program account subtotal .....	1,000,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Grants for Emergency Management Performance	
31	Account - 25516	
32		
33	For services and expenses of state emergency	
34	management activities, including suballo-	
35	cation to other state departments and	
36	agencies (30317).	
37		
38	Personal service (50000) .....	6,025,000
39	Nonpersonal service (57050) .....	2,500,000
40	Fringe benefits (60090) .....	3,500,000
41		-----
42	Program account subtotal .....	12,025,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Public Safety Communications Account - 22123	
48		
49	For services and expenses related to the	
50	emergency management program (30317).	
51		
52	Personal service--regular (50100) .....	12,425,000
53	Temporary service (50200) .....	62,000
54	Holiday/overtime compensation (50300) .....	286,000
55	Supplies and materials (57000) .....	4,100,000
56	Travel (54000) .....	225,000
57	Contractual services (51000) .....	2,300,000
58	Equipment (56000) .....	825,000
59		-----
60	Program account subtotal .....	20,223,000
61		-----
62		

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Radiological Emergency Preparedness Account - 21944	
4		
5	For services and expenses related to the	
6	emergency management program (30317).	
7		
8	Personal service--regular (50100) .....	1,704,000
9	Supplies and materials (57000) .....	10,000
10	Travel (54000) .....	43,000
11	Contractual services (51000) .....	292,000
12	Equipment (56000) .....	128,000
13	Fringe benefits (60000) .....	825,000
14	Indirect costs (58800) .....	37,000
15		-----
16	Program account subtotal .....	3,039,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Securing the Cities Account - 22243	
22		
23	For services and expenses related to the	
24	securing the cities program (30317).	
25		
26	Supplies and materials (57000) .....	250,000
27	Contractual services (51000) .....	250,000
28	Equipment (56000) .....	500,000
29		-----
30	Program account subtotal .....	1,000,000
31		-----
32		
33	FIRE PREVENTION AND CONTROL PROGRAM .....	14,595,000
34		-----
35		
36	General Fund	
37	State Purposes Account - 10050	
38		
39	For services and expenses of the office of	
40	fire prevention and control (30318).	
41		
42	Personal service--regular (50100) .....	5,000,000
43	Holiday/overtime compensation (50300) .....	25,000
44	Supplies and materials (57000) .....	600,000
45	Travel (54000) .....	225,000
46	Contractual services (51000) .....	200,000
47	Equipment (56000) .....	3,000,000
48		-----
49	Program account subtotal .....	9,050,000
50		-----
51		
52	Special Revenue Funds - Federal	
53	Federal Miscellaneous Operating Grants Fund	
54	Fire Prevention and Control Account - 25382	
55		
56	For services and expenses of the office of	
57	fire prevention and control, including	
58	suballocation to other state departments	
59	and agencies (30318).	
60		
61	Nonpersonal service (57050) .....	3,300,000
62		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2025-26

1	Program account subtotal .....	3,300,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Emergency Services Revolving Loan Account - 20150	
7		
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11		
12	Personal service--regular (50100) .....	159,000
13	Supplies and materials (57000) .....	21,000
14	Travel (54000) .....	8,000
15	Contractual services (51000) .....	42,000
16	Fringe benefits (60000) .....	71,000
17	Indirect costs (58800) .....	6,000
18		-----
19	Program account subtotal .....	307,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Cigarette Fire Safety Act Account - 22018	
25		
26	For services and expenses of the cigarette	
27	fire safety program, including suballo-	
28	cation to other state departments or agen-	
29	cies (30318).	
30		
31	Supplies and materials (57000) .....	20,000
32	Travel (54000) .....	20,000
33	Contractual services (51000) .....	171,000
34	Equipment (56000) .....	20,000
35		-----
36	Program account subtotal .....	231,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Fireworks Revenue Account - 22214	
42		
43	For services and expenses related to the	
44	fire prevention and control program	
45	(30318).	
46		
47	Personal service--regular (50100) .....	315,000
48	Fringe benefits (60000) .....	177,000
49	Indirect costs (58800) .....	8,000
50		-----
51	Program account subtotal .....	500,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	New York Fire Academy Account - 21953	
57		
58	For services and expenses related to the	
59	fire prevention and control program	
60	(30318).	
61		
62	Personal service--regular (50100) .....	290,000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2025-26

1	Temporary service (50200) .....	87,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	132,000
4	Contractual services (51000) .....	392,000
5	Fringe benefits (60000) .....	296,000
6	Indirect costs (58800) .....	9,000
7		-----
8	Program account subtotal .....	1,207,000
9		-----
10		
11	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,369,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Public Safety Communications Account - 22123	
17		
18	For services and expenses related to public	
19	safety communications (30330).	
20		
21	Personal service--regular (50100) .....	2,169,000
22	Supplies and materials (57000) .....	100,000
23	Travel (54000) .....	100,000
24	Contractual services (51000) .....	500,000
25	Equipment (56000) .....	500,000
26		-----
27		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COUNTER TERRORISM PROGRAM

- 2
- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Domestic Incident Preparedness Account - 25378
- 6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to the homeland security grant  
 9 programs to support emergency preparedness and to combat terrorism  
 10 and weapons of mass destruction. Funds appropriated herein may be  
 11 transferred or suballocated to state agencies in accordance with a  
 12 plan developed by the commissioner of homeland security and  
 13 emergency services and approved by the director of the budget.

14 Notwithstanding any law to the contrary, funds appropriated herein  
 15 that are transferred or interchanged shall lapse on the same date as  
 16 funds not transferred or interchanged from this appropriation  
 17 (30326).

18	Personal service (50000) ...	9,000,000	.....	(re. 9,000,000)
19	Nonpersonal service (57050) ...	20,000,000	.....	(re. 20,000,000)
20	Fringe benefits (60090) ...	6,000,000	.....	(re. 6,000,000)

22 DISASTER ASSISTANCE PROGRAM

- 23
- 24 Special Revenue Funds - Federal
- 25 Federal Miscellaneous Operating Grants Fund
- 26 Federal Grants for Disaster Assistance Account - 25325
- 27

28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses related to the disaster assistance program  
 30 (30315).

31	Personal service (50000) ...	10,000,000	.....	(re. \$7,163,000)
32	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$7,466,000)
33	Fringe benefits (60090) ...	5,500,000	.....	(re. \$4,348,000)

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to the disaster assistance program  
 37 (30315).

38	Personal service (50000) ...	10,000,000	.....	(re. \$2,436,000)
39	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$6,521,000)
40	Fringe benefits (60090) ...	5,500,000	.....	(re. \$2,466,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the disaster assistance program  
 44 (30315).

45	Personal service (50000) ...	10,000,000	.....	(re. \$968,000)
46	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$7,427,000)
47	Fringe benefits (60090) ...	5,500,000	.....	(re. \$2,155,000)

49 By chapter 50, section 1, of the laws of 2021:

50 For services and expenses related to the disaster assistance program  
 51 (30315).

52	Personal service (50000) ...	10,000,000	.....	(re. \$1,000)
53	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$6,590,000)
54	Fringe benefits (60090) ...	5,500,000	.....	(re. \$1,198,000)

56 By chapter 50, section 1, of the laws of 2020:

57 For services and expenses related to the disaster assistance program  
 58 (30315).

59	Personal service (50000) ...	10,000,000	.....	(re. \$3,363,000)
60	Nonpersonal service (57050) ...	7,586,000	.....	(re. \$7,453,000)
61	Fringe benefits (60090) ...	5,500,000	.....	(re. \$2,622,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the disaster assistance program  
3 (30315).  
4 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000)  
5 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000)  
6 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000)  
7  
8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
9 section 1, of the laws of 2019:  
10 For services and expenses related to the disaster assistance program  
11 (30315).  
12 Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000)  
13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000)  
14 Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000)  
15  
16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
17 section 1, of the laws of 2019:  
18 For services and expenses related to the disaster assistance program  
19 (30315).  
20 Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000)  
21 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000)  
22 Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000)  
23  
24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
25 section 1, of the laws of 2019:  
26 For services and expenses related to the disaster assistance program  
27 (30315).  
28 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
29 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000)  
30 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
31  
32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the disaster assistance program  
35 (30315).  
36 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000)  
37 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000)  
38 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000)  
39  
40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
41 section 1, of the laws of 2019:  
42 For services and expenses related to the disaster assistance program  
43 (30315).  
44 Personal service (50000) ... 2,200,000 ..... (re. \$564,000)  
45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000)  
46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000)  
47  
48 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
49 section 1, of the laws of 2019:  
50 For services and expenses related to the disaster assistance program  
51 (30315).  
52 Personal service (50000) ... 2,200,000 ..... (re. \$553,000)  
53 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$86,000)  
54 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000)  
55  
56 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
57 section 1, of the laws of 2019:  
58 For services and expenses related to the disaster assistance program.  
59 Notwithstanding any other provision of law to the contrary, the OGS  
60 Interchange and Transfer Authority, the IT Interchange and Transfer  
61 Authority, and the Call Center Interchange and Transfer Authority as  
62 defined in the 2012-13 state fiscal year state operations appropri-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ation for the budget division program of the division of the budget,  
 2 are deemed fully incorporated herein and a part of this appropri-  
 3 ation as if fully stated (30315).

4	Personal service (50000) ...	2,200,000	.....	(re. \$295,000)
5	Nonpersonal service (57050) ...	1,586,000	.....	(re. \$31,000)
6	Fringe benefits (60090) ...	1,000,000	.....	(re. \$518,000)

7  
 8 EMERGENCY MANAGEMENT PROGRAM  
 9

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Federal Grants for Emergency Management Performance Account - 25516  
 13

14 By chapter 50, section 1, of the laws of 2024:  
 15 For services and expenses of state emergency management activities,  
 16 including suballocation to other state departments and agencies  
 17 (30317).  
 18 Personal service (50000) ... 6,025,000 ..... (re. \$6,025,000)  
 19 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 20 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
 21

22 By chapter 50, section 1, of the laws of 2023:  
 23 For services and expenses of state emergency management activities,  
 24 including suballocation to other state departments and agencies  
 25 (30317).  
 26 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 27 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$993,000)  
 28 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 29

30 By chapter 50, section 1, of the laws of 2022:  
 31 For services and expenses of state emergency management activities,  
 32 including suballocation to other state departments and agencies  
 33 (30317).  
 34 Personal service (50000) ... 5,025,000 ..... (re. \$961,000)  
 35 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)  
 36 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,134,000)  
 37

38 By chapter 50, section 1, of the laws of 2021:  
 39 For services and expenses of state emergency management activities,  
 40 including suballocation to other state departments and agencies  
 41 (30317).  
 42 Personal service (50000) ... 5,025,000 ..... (re. \$71,000)  
 43 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$172,000)  
 44 Fringe benefits (60090) ... 3,000,000 ..... (re. \$895,000)  
 45

46 By chapter 50, section 1, of the laws of 2020:  
 47 For services and expenses of state emergency management activities,  
 48 including suballocation to other state departments and agencies  
 49 (30317).  
 50 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)  
 51

52 By chapter 50, section 1, of the laws of 2019:  
 53 For services and expenses of state emergency management activities,  
 54 including suballocation to other state departments and agencies  
 55 (30317).  
 56 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)  
 57

58 By chapter 50, section 1, of the laws of 2018:  
 59 For services and expenses of state emergency management activities,  
 60 including suballocation to other state departments and agencies  
 61 (30317).  
 62 Personal service (50000) ... 5,025,000 ..... (re. \$8,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)  
 2 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses of state emergency management activities,  
 6 including suballocation to other state departments and agencies  
 7 (30317).  
 8 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$311,000)  
 9  
 10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses of state emergency management activities,  
 12 including suballocation to other state departments and agencies  
 13 (30317).  
 14 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)  
 15  
 16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses of state emergency management activities,  
 18 including suballocation to other state departments and agencies  
 19 (30317).  
 20 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,131,000)  
 21  
 22 FIRE PREVENTION AND CONTROL PROGRAM  
 23  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Fire Prevention and Control Account - 25382  
 27  
 28 By chapter 50, section 1, of the laws of 2024:  
 29 For services and expenses of the office of fire prevention and  
 30 control, including suballocation to other state departments and  
 31 agencies (30318).  
 32 Nonpersonal service (57050) ... 3,300,000..... (re. 3,300,000)  
 33  
 34 By chapter 50, section 1, of the laws of 2023:  
 35 For services and expenses of the office of fire prevention and  
 36 control, including suballocation to other state departments and  
 37 agencies (30318).  
 38 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)  
 39  
 40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses of the office of fire prevention and  
 42 control, including suballocation to other state departments and  
 43 agencies (30318).  
 44 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)  
 45  
 46 By chapter 50, section 1, of the laws of 2021:  
 47 For services and expenses of the office of fire prevention and  
 48 control, including suballocation to other state departments and  
 49 agencies (30318).  
 50 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,800,000)  
 51  
 52 By chapter 50, section 1, of the laws of 2020:  
 53 For services and expenses of the office of fire prevention and  
 54 control, including suballocation to other state departments and  
 55 agencies (30318).  
 56 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,370,000)  
 57  
 58 By chapter 50, section 1, of the laws of 2019:  
 59 For services and expenses of the office of fire prevention and  
 60 control, including suballocation to other state departments and  
 61 agencies (30318).  
 62 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 INTEROPERABLE COMMUNICATIONS PROGRAM  
3  
4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Statewide Public Safety Communications Account - 22123  
7  
8 By chapter 50, section 1, of the laws of 2011:  
9 For services and expenses related to the purchase of emergency commu-  
10 nications equipment for state departments or agencies. The amounts  
11 appropriated herein may be transferred to any other state department  
12 or agency pursuant to a plan submitted by the division of homeland  
13 security and emergency services and approved by the director of the  
14 budget (30309).  
15 Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000)  
16

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	18,882,000	7,714,000
6 Special Revenue Funds - Federal ....	16,308,000	89,837,000
7 Special Revenue Funds - Other .....	116,282,000	242,777,000
	-----	-----
9 All Funds .....	151,472,000	340,328,000
	=====	=====

12 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 12,341,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 F&D-community development program (31449).

23 Personal service--regular (50100) .....	2,698,000
24 Holiday/overtime compensation (50300) .....	10,000
25 Supplies and materials (57000) .....	10,000
26 Travel (54000) .....	25,000
27 Contractual services (51000) .....	10,000
28 Equipment (56000) .....	10,000

30 Program account subtotal ..... 2,763,000  
 31 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 DHCR-HCA Application Fee Account - 22100

37 For services and expenses related to the  
 38 administration of the federal low-income  
 39 housing tax credit program (31449).

41 Personal service--regular (50100) .....	4,664,000
42 Holiday/overtime compensation (50300) .....	10,000
43 Supplies and materials (57000) .....	10,000
44 Travel (54000) .....	100,000
45 Contractual services (51000) .....	875,000
46 Equipment (56000) .....	100,000
47 Fringe benefits (60000) .....	3,281,000
48 Indirect costs (58800) .....	538,000

50 Program account subtotal ..... 9,578,000  
 51 -----

53 HOMEOWNER STABILIZATION FUND ..... 120,000  
 54 -----

56 General Fund  
 57 State Purposes Account - 10050

59 For services and expenses of a homeowner  
 60 stabilization fund. Funds appropriated  
 61 herein may be suballocated or transferred  
 62 to any state department, agency, or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 authority for the purposes stated herein  
 2 (31528).  
 3  
 4 Personal service--regular (50100) ..... 100,000  
 5 Holiday/overtime compensation (50300) ..... 1,000  
 6 Supplies and materials (57000) ..... 5,000  
 7 Travel (54000) ..... 7,000  
 8 Contractual services (51000) ..... 5,000  
 9 Equipment (56000) ..... 2,000  
 10 -----  
 11  
 12 LEAD ABATEMENT ..... 268,000  
 13 -----  
 14  
 15 General Fund  
 16 State Purposes Account - 10050  
 17  
 18 For services and expenses related to the  
 19 division of housing and community  
 20 renewal's lead abatement program. Funds  
 21 appropriated herein may be suballocated or  
 22 transferred to any state department, agen-  
 23 cy, or public authority for the purposes  
 24 stated herein (31534).  
 25  
 26 Personal service--regular (50100) ..... 200,000  
 27 Holiday/overtime compensation (50300) ..... 1,000  
 28 Supplies and materials (57000) ..... 10,000  
 29 Travel (54000) ..... 10,000  
 30 Contractual services (51000) ..... 37,000  
 31 Equipment (56000) ..... 10,000  
 32 -----  
 33  
 34 OFFICE OF RESILIENT HOMES AND COMMUNITIES ..... 744,000  
 35 -----  
 36  
 37 General Fund  
 38 State Purposes Account - 10050  
 39  
 40 For services and expenses related to the  
 41 office of resilient homes and communities.  
 42 Funds appropriated herein may be suballo-  
 43 cated or transferred to any state depart-  
 44 ment, agency, or public authority for the  
 45 purposes stated herein (31536).  
 46  
 47 Personal service--regular (50100) ..... 694,000  
 48 Holiday/overtime compensation (50300) ..... 1,000  
 49 Supplies and materials (57000) ..... 1,000  
 50 Travel (54000) ..... 1,000  
 51 Contractual services (51000) ..... 46,000  
 52 Equipment (56000) ..... 1,000  
 53 -----  
 54  
 55 OCR-COMMUNITY RENEWAL PROGRAM ..... 927,000  
 56 -----  
 57  
 58 General Fund  
 59 State Purposes Account - 10050  
 60  
 61 For services and expenses related to the  
 62 OCR-community renewal program (31367).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100) .....	915,000
3	Holiday/overtime compensation (50300) .....	4,000
4	Supplies and materials (57000) .....	1,000
5	Travel (54000) .....	5,000
6	Contractual services (51000) .....	1,000
7	Equipment (56000) .....	1,000
8		-----
9		
10	OHP-HOUSING PROGRAM .....	23,570,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	OHP-housing program (31448).	
18		
19	Personal service--regular (50100) .....	855,000
20	Holiday/overtime compensation (50300) .....	4,000
21	Supplies and materials (57000) .....	1,000
22	Travel (54000) .....	2,000
23	Contractual services (51000) .....	1,000
24	Equipment (56000) .....	1,000
25		-----
26	Program account subtotal .....	864,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32		
33	For expenditures related to administering	
34	federal section 8 program grants (31448).	
35		
36	Personal service (50000) .....	5,576,000
37	Nonpersonal service (57050) .....	2,018,000
38	Fringe benefits (60090) .....	3,520,000
39	Indirect costs (58850) .....	470,000
40		-----
41	Program account subtotal .....	11,584,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	DHCR Mortgage Servicing Account - 22085	
47		
48	For services and expenses related to asset	
49	management activities performed by the	
50	division of housing and community renewal	
51	for the New York state housing finance	
52	agency and the urban development corpo-	
53	ration.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority, and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2025-26 state fiscal year state operations	
59	appropriation for the budget division	
60	program of the division of the budget, are	
61	deemed fully incorporated herein and a	
62	part of this appropriation as if fully	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 stated (31448).  
 2  
 3 Personal service--regular (50100) ..... 3,756,000  
 4 Holiday/overtime compensation (50300) ..... 10,000  
 5 Supplies and materials (57000) ..... 23,000  
 6 Travel (54000) ..... 100,000  
 7 Contractual services (51000) ..... 650,000  
 8 Equipment (56000) ..... 124,000  
 9 Fringe benefits (60000) ..... 600,000  
 10 -----  
 11 Program account subtotal ..... 5,263,000  
 12 -----  
 13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Low Income Housing Monitoring Account - 22130  
 17  
 18 For services and expenses related to the  
 19 monitoring of housing projects constructed  
 20 under low-income housing tax credit  
 21 programs (31448).  
 22  
 23 Personal service--regular (50100) ..... 2,902,000  
 24 Holiday/overtime compensation (50300) ..... 50,000  
 25 Supplies and materials (57000) ..... 5,000  
 26 Travel (54000) ..... 195,000  
 27 Contractual services (51000) ..... 450,000  
 28 Equipment (56000) ..... 75,000  
 29 Fringe benefits (60000) ..... 2,035,000  
 30 Indirect costs (58800) ..... 147,000  
 31 -----  
 32 Program account subtotal ..... 5,859,000  
 33 -----  
 34  
 35 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,724,000  
 36 -----  
 37  
 38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Department of Energy Weatherization Account - 25499  
 41  
 42 For services and expenses related to admin-  
 43 istering low income weatherization grants  
 44 Funds appropriated herein may be suballo-  
 45 cated or transferred to any state depart-  
 46 ment, agency, or public authority for the  
 47 purposes stated herein (31446).  
 48  
 49 Personal service (50000) ..... 1,543,000  
 50 Nonpersonal service (57050) ..... 1,378,000  
 51 Fringe benefits (60090) ..... 1,589,000  
 52 Indirect costs (58850) ..... 214,000  
 53 -----  
 54  
 55 OHP-RENT ADMINISTRATION PROGRAM ..... 92,543,000  
 56 -----  
 57  
 58 General Fund  
 59 State Purposes Account - 10050  
 60  
 61 For services and expenses related to the  
 62 OHP-rent administration program (31442).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100) .....	1,784,000
3	Holiday/overtime compensation (50300) .....	3,000
4	Supplies and materials (57000) .....	1,000
5	Travel (54000) .....	35,000
6	Contractual services (51000) .....	1,000
7	Equipment (56000) .....	1,000
8		-----
9	Total amount available .....	1,825,000
10		-----

11  
12 For services and expenses related to the  
13 division of housing and community  
14 renewal's administration of the tenant  
15 protection unit(30918). Funds appropriated  
16 herein may be suballocated or transferred  
17 to any state department, agency, or public  
18 authority for the purposes stated herein

19		
20	Personal service--regular (50100) .....	300,000
21	Holiday/overtime compensation (50300) .....	1,000
22	Supplies and materials (57000) .....	5,000
23	Travel (54000) .....	10,000
24	Contractual services (51000) .....	85,000
25	Equipment (56000) .....	1,000
26		-----
27	Total amount available .....	402,000
28		-----
29	Program account subtotal .....	2,227,000
30		-----

31  
32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Rent Revenue Account - 22158

35  
36 For services and expenses related to the  
37 division of housing and community  
38 renewal's administration and enforcement  
39 of New York state's system of rent regu-  
40 lation (31442).

41		
42	Personal service--regular (50100) .....	864,000
43	Supplies and materials (57000).....	1,000
44	Travel (54000) .....	40,000
45	Contractual services (51000) .....	125,000
46	Equipment (56000) .....	1,000
47	Fringe benefits (60000) .....	569,000
48	Indirect costs (58800) .....	24,000
49		-----
50	Program account subtotal .....	1,624,000
51		-----

52  
53 Special Revenue Funds - Other  
54 Miscellaneous Special Revenue Fund  
55 Rent Revenue Other Account - 22156

56  
57 For services and expenses related to the  
58 division of housing and community  
59 renewal's administration and enforcement  
60 of New York state's system of rent regu-  
61 lation.

62 Notwithstanding any other provision of law

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 to the contrary, the OGS Interchange and  
2 Transfer Authority, and the IT Interchange  
3 and Transfer Authority as defined in the  
4 2025-26 state fiscal year state operations  
5 appropriation for the budget division  
6 program of the division of the budget, are  
7 deemed fully incorporated herein and a  
8 part of this appropriation as if fully  
9 stated (31442).

10		
11	Personal service--regular (50100) .....	30,451,000
12	Holiday/overtime compensation (50300) .....	37,000
13	Supplies and materials (57000) .....	1,305,000
14	Travel (54000) .....	238,000
15	Contractual services (51000) .....	25,053,000
16	Equipment (56000) .....	637,000
17	Fringe benefits (60000) .....	23,538,000
18	Indirect costs (58800) .....	1,756,000
19		-----
20	Total amount available .....	83,015,000
21		-----

22  
23 For services and expenses related to the  
24 division of housing and community  
25 renewal's administration of the tenant  
26 protection unit (30918).

27		
28	Personal service--regular (50100) .....	2,713,000
29	Holiday/overtime compensation (50300) .....	1,000
30	Supplies and materials (57000) .....	60,000
31	Travel (54000) .....	10,000
32	Contractual services (51000) .....	979,000
33	Equipment (56000) .....	10,000
34	Fringe benefits (60000) .....	1,820,000
35	Indirect costs (58800) .....	84,000
36		-----
37	Total amount available .....	5,677,000
38		-----

39 Program account subtotal .....

	88,692,000	-----
--	------------	-------

40  
41  
42 OPS-ADMINISTRATION PROGRAM..... 16,235,000  
43 -----

44  
45 General Fund  
46 State Purposes Account - 10050

47  
48 For services and expenses related to the  
49 OPS-administration program.  
50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority, and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2025-26 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated (81001).

60		
61	Personal service--regular (50100) .....	4,082,000
62	Holiday/overtime compensation (50300) .....	15,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	317,000
2	Travel (54000) .....	160,000
3	Contractual services (51000) .....	6,128,000
4	Equipment (56000) .....	267,000
5		-----
6	Program account subtotal .....	10,969,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Housing Indirect Cost Recovery Account - 22090	
12		
13	For services and expenses related to the	
14	administration of special revenue funds -	
15	other and special revenue funds - federal.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Personal service--regular (50100) .....	3,238,000
28	Holiday/overtime compensation (50300) .....	20,000
29	Supplies and materials (57000) .....	45,000
30	Travel (54000) .....	75,000
31	Contractual services (51000) .....	1,828,000
32	Equipment (56000) .....	60,000
33		-----
34	Program account subtotal .....	5,266,000
35		-----
36		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 F&D-COMMUNITY DEVELOPMENT PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 DHCR-HCA Application Fee Account - 22100  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the administration of the federal  
9 low-income housing tax credit program (31449).  
10 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,454,000)  
11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
12 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
13 Travel (54000) ... 100,000 ..... (re. \$100,000)  
14 Contractual services (51000) ... 563,000 ..... (re. \$560,000)  
15 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
16 Fringe benefits (60000) ... 2,843,000 ..... (re. \$1,691,000)  
17 Indirect costs (58800) ... 538,000 ..... (re. \$491,000)  
18  
19 By chapter 50, section 1, of the laws of 2023:  
20 For services and expenses related to the administration of the federal  
21 low-income housing tax credit program (31449).  
22 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,011,000)  
23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
24 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
25 Travel (54000) ... 100,000 ..... (re. \$97,000)  
26 Contractual services (51000) ... 563,000 ..... (re. \$562,000)  
27 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
28 Fringe benefits (60000) ... 2,843,000 ..... (re. \$690,000)  
29 Indirect costs (58800) ... 538,000 ..... (re. \$450,000)  
30  
31 By chapter 50, section 1, of the laws of 2022:  
32 For services and expenses related to the administration of the federal  
33 low-income housing tax credit program (31449).  
34 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,228,000)  
35 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
36 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
37 Travel (54000) ... 100,000 ..... (re. \$100,000)  
38 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
39 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
40 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,465,000)  
41 Indirect costs (58800) ... 538,000 ..... (re. \$475,000)  
42  
43 By chapter 50, section 1, of the laws of 2021:  
44 For services and expenses related to the administration of the federal  
45 low-income housing tax credit program (31449).  
46 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000)  
47 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
48 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
49 Travel (54000) ... 100,000 ..... (re. \$100,000)  
50 Contractual services (51000) ... 563,000 ..... (re. \$441,000)  
51 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
52 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000)  
53 Indirect costs (58800) ... 538,000 ..... (re. \$468,000)  
54  
55 By chapter 50, section 1, of the laws of 2020:  
56 For services and expenses related to the administration of the federal  
57 low-income housing tax credit program (31449).  
58 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000)  
59 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
60 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
61 Travel (54000) ... 100,000 ..... (re. \$100,000)  
62 Contractual services (51000) ... 563,000 ..... (re. \$439,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
2 Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000)  
3 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)  
4  
5 By chapter 50, section 1, of the laws of 2019:  
6 For services and expenses related to the administration of the federal  
7 low-income housing tax credit program (31449).  
8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)  
9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
10 Supplies and materials (57000) ... 10,000 ..... (re. \$8,000)  
11 Travel (54000) ... 100,000 ..... (re. \$18,000)  
12 Contractual services (51000) ... 563,000 ..... (re. \$225,000)  
13 Equipment (56000) ... 100,000 ..... (re. \$83,000)  
14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)  
15 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)  
16  
17 OHP-HOUSING PROGRAM  
18  
19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Housing and Urban Development Section 8 Account - 25315  
22  
23 By chapter 50, section 1, of the laws of 2024:  
24 For expenditures related to administering federal section 8 program  
25 grants (31448).  
26 Personal service (50000) ... 5,576,000 ..... (re. \$3,996,000)  
27 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,259,000)  
28 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,547,000)  
29 Indirect costs (58850) ... 470,000 ..... (re. \$376,000)  
30  
31 By chapter 50, section 1, of the laws of 2023:  
32 For expenditures related to administering federal section 8 program  
33 grants (31448).  
34 Personal service (50000) ... 5,576,000 ..... (re. \$1,568,000)  
35 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$813,000)  
36 Fringe benefits (60090) ... 3,520,000 ..... (re. \$960,000)  
37 Indirect costs (58850) ... 470,000 ..... (re. \$279,000)  
38  
39 By chapter 50, section 1, of the laws of 2022:  
40 For expenditures related to administering federal section 8 program  
41 grants (31448).  
42 Personal service (50000) ... 5,576,000 ..... (re. \$1,079,000)  
43 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,791,000)  
44 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,290,000)  
45 Indirect costs (58850) ... 470,000 ..... (re. \$169,000)  
46  
47 By chapter 50, section 1, of the laws of 2021:  
48 For expenditures related to administering federal section 8 program  
49 grants (31448).  
50 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000)  
51 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$778,000)  
52 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000)  
53 Indirect costs (58850) ... 470,000 ..... (re. \$250,000)  
54  
55 By chapter 50, section 1, of the laws of 2020:  
56 For expenditures related to administering federal section 8 program  
57 grants (31448).  
58 Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000)  
59 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000)  
60 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000)  
61 Indirect costs (58850) ... 470,000 ..... (re. \$131,000)  
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019:  
 2 For expenditures related to administering federal section 8 program  
 3 grants (31448).  
 4 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)  
 5 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)  
 6 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)  
 7 Indirect costs (58850) ... 470,000 ..... (re. \$194,000)  
 8  
 9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 DHCR Mortgage Servicing Account - 22085  
 12

13 By chapter 50, section 1, of the laws of 2024:  
 14 For services and expenses related to asset management activities  
 15 performed by the division of housing and community renewal for the  
 16 New York state housing finance agency and the urban development  
 17 corporation.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2024-25 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (31448).  
 24 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,259,000)  
 25 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 26 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 27 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 28 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 29 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 30 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
 31

32 By chapter 50, section 1, of the laws of 2023:  
 33 For services and expenses related to asset management activities  
 34 performed by the division of housing and community renewal for the  
 35 New York state housing finance agency and the urban development  
 36 corporation.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, and the IT Interchange and  
 39 Transfer Authority as defined in the 2023-24 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (31448).  
 43 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,711,000)  
 44 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 45 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 46 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 47 Contractual services (51000) ... 346,000 ..... (re. \$298,000)  
 48 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 49 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
 50

51 By chapter 50, section 1, of the laws of 2022:  
 52 For services and expenses related to asset management activities  
 53 performed by the division of housing and community renewal for the  
 54 New York state housing finance agency and the urban development  
 55 corporation.  
 56 Notwithstanding any other provision of law to the contrary, the OGS  
 57 Interchange and Transfer Authority, and the IT Interchange and  
 58 Transfer Authority as defined in the 2022-23 state fiscal year state  
 59 operations appropriation for the budget division program of the  
 60 division of the budget, are deemed fully incorporated herein and a  
 61 part of this appropriation as if fully stated (31448).  
 62 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,224,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
2 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
3 Travel (54000) ... 100,000 ..... (re. \$100,000)  
4 Contractual services (51000) ... 346,000 ..... (re. \$128,000)  
5 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
6 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
7  
8 By chapter 50, section 1, of the laws of 2021:  
9 For services and expenses related to asset management activities  
10 performed by the division of housing and community renewal for the  
11 New York state housing finance agency and the urban development  
12 corporation.  
13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, and the IT Interchange and  
15 Transfer Authority as defined in the 2021-22 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (31448).  
19 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,729,000)  
20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
21 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
23 Contractual services (51000) ... 346,000 ..... (re. \$327,000)  
24 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
25 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
26  
27 By chapter 50, section 1, of the laws of 2020:  
28 For services and expenses related to asset management activities  
29 performed by the division of housing and community renewal for the  
30 New York state housing finance agency and the urban development  
31 corporation.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, and the IT Interchange and  
34 Transfer Authority as defined in the 2020-21 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (31448).  
38 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,539,000)  
39 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)  
40 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
41 Travel (54000) ... 100,000 ..... (re. \$100,000)  
42 Contractual services (51000) ... 346,000 ..... (re. \$239,000)  
43 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
44 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
45  
46 By chapter 50, section 1, of the laws of 2019:  
47 For services and expenses related to asset management activities  
48 performed by the division of housing and community renewal for the  
49 New York state housing finance agency and the urban development  
50 corporation.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority, and the IT Interchange and  
53 Transfer Authority as defined in the 2019-20 state fiscal year state  
54 operations appropriation for the budget division program of the  
55 division of the budget, are deemed fully incorporated herein and a  
56 part of this appropriation as if fully stated (31448).  
57 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,209,000)  
58 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
59 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
60 Travel (54000) ... 100,000 ..... (re. \$77,000)  
61 Contractual services (51000) ... 346,000 ..... (re. \$263,000)  
62 Equipment (56000) ... 124,000 ..... (re. \$124,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Low Income Housing Monitoring Account - 22130  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the monitoring of housing  
9 projects constructed under low-income housing tax credit programs  
10 (31448).  
11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,499,000)  
12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
14 Travel (54000) ... 195,000 ..... (re. \$195,000)  
15 Contractual services (51000) ... 215,000 ..... (re. \$214,000)  
16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
17 Fringe benefits (60000) ... 1,730,000 ..... (re. \$1,037,000)  
18 Indirect costs (58800) ... 84,000 ..... (re. \$55,000)  
19  
20 By chapter 50, section 1, of the laws of 2023:  
21 For services and expenses related to the monitoring of housing  
22 projects constructed under low-income housing tax credit programs  
23 (31448).  
24 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
25 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
26 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
27 Travel (54000) ... 195,000 ..... (re. \$195,000)  
28 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
29 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
30 Fringe benefits (60000) ... 1,730,000 ..... (re. \$528,000)  
31 Indirect costs (58800) ... 84,000 ..... (re. \$35,000)  
32  
33 By chapter 50, section 1, of the laws of 2022:  
34 For services and expenses related to the monitoring of housing  
35 projects constructed under low-income housing tax credit programs  
36 (31448).  
37 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,849,000)  
38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
39 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
40 Travel (54000) ... 195,000 ..... (re. \$195,000)  
41 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
42 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
43 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,245,000)  
44 Indirect costs (58800) ... 84,000 ..... (re. \$48,000)  
45  
46 By chapter 50, section 1, of the laws of 2021:  
47 For services and expenses related to the monitoring of housing  
48 projects constructed under low-income housing tax credit programs  
49 (31448).  
50 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000)  
51 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
52 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
53 Travel (54000) ... 195,000 ..... (re. \$195,000)  
54 Contractual services (51000) ... 215,000 ..... (re. \$76,000)  
55 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
56 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000)  
57 Indirect costs (58800) ... 84,000 ..... (re. \$34,000)  
58  
59 By chapter 50, section 1, of the laws of 2020:  
60 For services and expenses related to the monitoring of housing  
61 projects constructed under low-income housing tax credit programs  
62 (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000)  
2 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)  
3 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
4 Travel (54000) ... 195,000 ..... (re. \$195,000)  
5 Contractual services (51000) ... 215,000 ..... (re. \$120,000)  
6 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
7 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000)  
8 Indirect costs (58800) ... 84,000 ..... (re. \$22,000)  
9

10 By chapter 50, section 1, of the laws of 2019:  
11 For services and expenses related to the monitoring of housing  
12 projects constructed under low-income housing tax credit programs  
13 (31448).  
14 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
15 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
16 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
17 Travel (54000) ... 195,000 ..... (re. \$151,000)  
18 Contractual services (51000) ... 215,000 ..... (re. \$124,000)  
19 Equipment (56000) ... 75,000 ..... (re. \$74,000)  
20 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
21 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)  
22

23 OHP-LOW INCOME WEATHERIZATION PROGRAM  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Department of Energy Weatherization Account - 25499  
28

29 By chapter 50, section 1, of the laws of 2024:  
30 For services and expenses related to administering low income  
31 weatherization grants Funds appropriated herein may be suballocated  
32 or transferred to any state department, agency, or public authority  
33 for the purposes stated herein (31446).  
34 Personal service (50000) ... 1,543,000 ..... (re. \$1,290,000)  
35 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,373,000)  
36 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,455,000)  
37 Indirect costs (58850) ... 214,000 ..... (re. \$200,000)  
38

39 By chapter 50, section 1, of the laws of 2023:  
40 For services and expenses related to administering low income weather-  
41 ization grants Funds appropriated herein may be suballocated or  
42 transferred to any state department, agency, or public authority for  
43 the purposes stated herein (31446).  
44 Personal service (50000) ... 11,543,000 ..... (re. \$10,351,000)  
45 Nonpersonal service (57050) ... 23,878,000 ..... (re. \$23,238,000)  
46 Fringe benefits (60090) ... 8,089,000 ..... (re. \$7,332,000)  
47 Indirect costs (58850) ... 1,214,000 ..... (re. \$1,139,000)  
48

49 By chapter 50, section 1, of the laws of 2022:  
50 For services and expenses related to administering low income weather-  
51 ization grants (31446).  
52 Personal service (50000) ... 1,543,000 ..... (re. \$634,000)  
53 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,059,000)  
54 Fringe benefits (60090) ... 1,589,000 ..... (re. \$944,000)  
55 Indirect costs (58850) ... 214,000 ..... (re. \$152,000)  
56

57 By chapter 50, section 1, of the laws of 2021:  
58 For services and expenses related to administering low income weather-  
59 ization grants (31446).  
60 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000)  
61 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000)  
62 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 214,000 ..... (re. \$159,000)  
2  
3 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
4 section 1, of the laws of 2022:  
5 For services and expenses related to administering low income weather-  
6 ization grants (31446).  
7 Personal service (50000) ... 1,543,000 ..... (re. \$958,000)  
8 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000)  
9 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000)  
10 Indirect costs (58850) ... 214,000 ..... (re. \$156,000)  
11  
12 By chapter 50, section 1, of the laws of 2019:  
13 For services and expenses related to administering low income weather-  
14 ization grants (31446).  
15 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)  
16 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)  
17 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)  
18 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)  
19  
20 OHP-RENT ADMINISTRATION PROGRAM  
21  
22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Rent Revenue Account - 22158  
25  
26 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
27 supplemented by an interchange in accordance with section 51 of the  
28 state finance law, is hereby amended and reappropriated to read:  
29 For services and expenses related to the division of housing and  
30 community renewal's administration and enforcement of New York  
31 state's system of rent regulation (31442).  
32 Personal service--regular (50100) ... 533,000 ..... (re. \$243,000)  
33 Travel (54000) ... [15,000] 10,000 ..... (re. \$10,000)  
34 Fringe benefits (60000) ... 358,000 ..... (re. \$167,000)  
35 Indirect costs (58800) ... 18,000 ..... (re. \$10,000)  
36 Contractual Services (51000) ... 3,000 ..... (re. \$3,000)  
37 Supplies and Materials (57000) ... 2,000 ..... (re. \$2,000)  
38  
39 By chapter 50, section 1, of the laws of 2023:  
40 For services and expenses related to the division of housing and  
41 community renewal's administration and enforcement of New York  
42 state's system of rent regulation (31442).  
43 Personal service--regular (50100) ... 533,000 ..... (re. \$260,000)  
44 Travel (54000) ... 15,000 ..... (re. \$12,000)  
45 Fringe benefits (60000) ... 358,000 ..... (re. \$175,000)  
46 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)  
47  
48 By chapter 50, section 1, of the laws of 2022:  
49 For services and expenses related to the division of housing and  
50 community renewal's administration and enforcement of New York  
51 state's system of rent regulation (31442).  
52 Personal service--regular (50100) ... 533,000 ..... (re. \$400,000)  
53 Fringe benefits (60000) ... 341,000 ..... (re. \$256,000)  
54 Indirect costs (58800) ... 18,000 ..... (re. \$14,000)  
55  
56 By chapter 50, section 1, of the laws of 2021:  
57 For services and expenses related to the division of housing and  
58 community renewal's administration and enforcement of New York  
59 state's system of rent regulation (31442).  
60 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000)  
61 Travel (54000) ... 10,000 ..... (re. \$10,000)  
62 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)  
2  
3 By chapter 50, section 1, of the laws of 2020:  
4 For services and expenses related to the division of housing and  
5 community renewal's administration and enforcement of New York  
6 state's system of rent regulation (31442).  
7 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000)  
8 Travel (54000) ... 10,000 ..... (re. \$10,000)  
9 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000)  
10 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)  
11  
12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Rent Revenue Other Account - 22156  
15  
16 By chapter 50, section 1, of the laws of 2024:  
17 For services and expenses related to the division of housing and  
18 community renewal's administration and enforcement of New York  
19 state's system of rent regulation.  
20 Notwithstanding any provision of law to the contrary, to the extent a  
21 city of one million or more or any department, agency, or  
22 instrumentality thereof has any payment reduced pursuant to chapter  
23 56 of the laws of 2020 in an amount equal to costs incurred by the  
24 state in accordance with subdivision c of section 8 of section 4 of  
25 chapter 576 of the laws of 1974, the division of housing and  
26 community renewal is authorized to suballocate or transfer from this  
27 appropriation the value of such incurred costs to the agency or  
28 agencies which issues the reduced payment.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, and the IT Interchange and  
31 Transfer Authority as defined in the 2024-25 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (31442).  
35 Personal service--regular (50100) ... 30,451,000 ... (re. \$14,074,000)  
36 Holiday/overtime compensation (50300) ... 37,000 ..... (re. \$30,000)  
37 Supplies and materials (57000) ... 1,305,000 ..... (re. \$1,305,000)  
38 Travel (54000) ... 238,000 ..... (re. \$238,000)  
39 Contractual services (51000) ... 25,053,000 ..... (re. \$25,053,000)  
40 Equipment (56000) ... 637,000 ..... (re. \$637,000)  
41 Fringe benefits (60000) ... 23,538,000 ..... (re. \$12,804,000)  
42 Indirect costs (58800) ... 1,756,000 ..... (re. \$1,314,000)  
43 Notwithstanding any provision of law to the contrary, to the extent a  
44 city of one million or more or any department, agency, or  
45 instrumentality thereof has any payment reduced pursuant to chapter  
46 56 of the laws of 2020 in an amount equal to costs incurred by the  
47 state in accordance with subdivision c of section 8 of section 4 of  
48 chapter 576 of the laws of 1974, the division of housing and  
49 community renewal is authorized to suballocate or transfer from this  
50 appropriation the value of such incurred costs to the agency or  
51 agencies which issues the reduced payment.  
52 For services and expenses related to the division of housing and  
53 community renewal's administration of the tenant protection unit  
54 (30918).  
55 Personal service--regular (50100) ... 2,713,000 ..... (re. \$1,221,000)  
56 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
57 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
58 Travel (54000) ... 10,000 ..... (re. \$10,000)  
59 Contractual services (51000) ... 979,000 ..... (re. \$646,000)  
60 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
61 Fringe benefits (60000) ... 1,820,000 ..... (re. \$850,000)  
62 Indirect costs (58800) ... 84,000 ..... (re. \$44,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442)

Personal service--regular (50100) ...	28,250,000	....	(re. \$5,032,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$23,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,211,000)
Travel (54000) ...	221,000	.....	(re. \$221,000)
Contractual services (51000) ...	23,242,000	.....	(re. \$23,206,000)
Equipment (56000) ...	591,000	.....	(re. \$591,000)
Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,374,000)
Indirect costs (58800) ...	1,629,000	.....	(re. \$999,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$385,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$298,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,820,000	.....	(re. \$270,000)
Indirect costs (58800) ...	84,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Interchange and Transfer Authority, and the IT Interchange and  
 2 Transfer Authority as defined in the 2022-23 state fiscal year state  
 3 operations appropriation for the budget division program of the  
 4 division of the budget, are deemed fully incorporated herein and a  
 5 part of this appropriation as if fully stated (31442).

6	Personal service--regular (50100) ...	28,250,000	....	(re. \$4,316,000)
7	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
8	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,146,000)
9	Travel (54000) ...	221,000	.....	(re. \$207,000)
10	Contractual services (51000) ...	23,242,000	.....	(re. \$12,232,000)
11	Equipment (56000) ...	591,000	.....	(re. \$589,000)
12	Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,653,000)
13	Indirect costs (58800) ...	1,629,000	.....	(re. \$896,000)

14 Notwithstanding any provision of law to the contrary, to the extent a  
 15 city of one million or more or any department, agency, or instrumen-  
 16 tality thereof has any payment reduced pursuant to chapter 56 of the  
 17 laws of 2020 in an amount equal to costs incurred by the state in  
 18 accordance with subdivision c of section 8 of section 4 of chapter  
 19 576 of the laws of 1974, the division of housing and community  
 20 renewal is authorized to suballocate or transfer from this appropri-  
 21 ation the value of such incurred costs to the agency or agencies  
 22 which issues the reduced payment.

23 For services and expenses related to the division of housing and  
 24 community renewal's administration of the tenant protection unit  
 25 (30918).

26	Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
27	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
28	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
29	Travel (54000) ...	10,000	.....	(re. \$10,000)
30	Contractual services (51000) ...	979,000	.....	(re. \$653,000)
31	Equipment (56000) ...	10,000	.....	(re. \$10,000)
32	Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
33	Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

34

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the division of housing and  
 37 community renewal's administration and enforcement of New York  
 38 state's system of rent regulation.

39 Notwithstanding any provision of law to the contrary, to the extent a  
 40 city of one million or more or any department, agency, or instrumen-  
 41 tality thereof has any payment reduced pursuant to a chapter of the  
 42 laws of 2020 in an amount equal to costs incurred by the state in  
 43 accordance with subdivision (c) of section 8 of chapter 576 of the  
 44 laws of 1974, the division of housing and community renewal is  
 45 authorized to suballocate or transfer from this appropriation the  
 46 value of such incurred costs to the agency or agencies which issues  
 47 the reduced payment.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, and the IT Interchange and  
 50 Transfer Authority as defined in the 2021-22 state fiscal year state  
 51 operations appropriation for the budget division program of the  
 52 division of the budget, are deemed fully incorporated herein and a  
 53 part of this appropriation as if fully stated (31442).

54	Personal service--regular (50100) ...	26,250,000	....	(re. \$1,945,000)
55	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
56	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,113,000)
57	Travel (54000) ...	221,000	.....	(re. \$209,000)
58	Contractual services (51000) ...	8,242,000	.....	(re. \$35,000)
59	Equipment (56000) ...	591,000	.....	(re. \$583,000)
60	Fringe benefits (60000) ...	20,400,000	.....	(re. \$5,263,000)
61	Indirect costs (58800) ...	1,579,000	.....	(re. \$896,000)

62 Notwithstanding any provision of law to the contrary, to the extent a

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 city of one million or more or any department, agency, or instrumen-  
 2 tality thereof has any payment reduced pursuant to a chapter of the  
 3 laws of 2020 in an amount equal to costs incurred by the state in  
 4 accordance with subdivision (c) of section 8 of chapter 576 of the  
 5 laws of 1974, the division of housing and community renewal is  
 6 authorized to suballocate or transfer from this appropriation the  
 7 value of such incurred costs to the agency or agencies which issues  
 8 the reduced payment.

9 For services and expenses related to the division of housing and  
 10 community renewal's administration of the tenant protection unit  
 11 (30918).

12	Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
13	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
14	Travel (54000) ...	10,000	.....	(re. \$10,000)
15	Contractual services (51000) ...	979,000	.....	(re. \$171,000)
16	Equipment (56000) ...	10,000	.....	(re. \$10,000)
17	Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
18	Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

19  
 20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the division of housing and  
 22 community renewal's administration and enforcement of New York  
 23 state's system of rent regulation.

24 Notwithstanding any provision of law to the contrary, to the extent a  
 25 city of one million or more or any department, agency, or instrumen-  
 26 tality thereof has any payment reduced pursuant to a chapter of the  
 27 laws of 2020 in an amount equal to costs incurred by the state in  
 28 accordance with subdivision (c) of section 8 of chapter 576 of the  
 29 laws of 1974, the division of housing and community renewal is  
 30 authorized to suballocate or transfer from this appropriation the  
 31 value of such incurred costs to the agency or agencies which issues  
 32 the reduced payment.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2020-21 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (31442).

39	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
40	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
41	Supplies and materials (57000) ...	1,211,000	.....	(re. \$626,000)
42	Travel (54000) ...	221,000	.....	(re. \$190,000)
43	Contractual services (51000) ...	8,242,000	.....	(re. \$49,000)
44	Equipment (56000) ...	591,000	.....	(re. \$582,000)
45	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
46	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

47 Notwithstanding any provision of law to the contrary, to the extent a  
 48 city of one million or more or any department, agency, or instrumen-  
 49 tality thereof has any payment reduced pursuant to a chapter of the  
 50 laws of 2020 in an amount equal to costs incurred by the state in  
 51 accordance with subdivision (c) of section 8 of chapter 576 of the  
 52 laws of 1974, the division of housing and community renewal is  
 53 authorized to suballocate or transfer from this appropriation the  
 54 value of such incurred costs to the agency or agencies which issues  
 55 the reduced payment.

56 For services and expenses related to the division of housing and  
 57 community renewal's administration of the tenant protection unit  
 58 (30918).

59	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
60	Supplies and materials (57000) ...	60,000	.....	(re. \$34,000)
61	Travel (54000) ...	10,000	.....	(re. \$10,000)
62	Contractual services (51000) ...	979,000	.....	(re. \$106,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 2 Fringe benefits (60000) ... 1,643,000 ..... (re. \$216,000)  
 3 Indirect costs (58800) ... 84,000 ..... (re. \$20,000)

4  
 5 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 6 section 1, of the laws of 2020:

7 For services and expenses related to the division of housing and  
 8 community renewal's administration and enforcement of New York  
 9 state's system of rent regulation.

10 Notwithstanding any provision of law to the contrary, to the extent a  
 11 city of one million or more or any department, agency, or instrumen-  
 12 tality thereof has any payment reduced pursuant to a chapter of the  
 13 laws of 2020 in an amount equal to costs incurred by the state in  
 14 accordance with subdivision (c) of section 8 of chapter 576 of the  
 15 laws of 1974, the division of housing and community renewal is  
 16 authorized to suballocate or transfer from this appropriation the  
 17 value of such incurred costs to the agency or agencies which issues  
 18 the reduced payment.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2019-20 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (31442).

25 Personal service--regular (50100) ... 28,597,000 .... (re. \$6,795,000)  
 26 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000)  
 27 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,153,000)  
 28 Travel (54000) ... 221,000 ..... (re. \$206,000)  
 29 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
 30 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000)  
 31 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000)

32 Notwithstanding any provision of law to the contrary, to the extent a  
 33 city of one million or more or any department, agency, or instrumen-  
 34 tality thereof has any payment reduced pursuant to a chapter of the  
 35 laws of 2020 in an amount equal to costs incurred by the state in  
 36 accordance with subdivision (c) of section 8 of chapter 576 of the  
 37 laws of 1974, the division of housing and community renewal is  
 38 authorized to suballocate or transfer from this appropriation the  
 39 value of such incurred costs to the agency or agencies which issues  
 40 the reduced payment.

41 For services and expenses related to the division of housing and  
 42 community renewal's administration of the tenant protection unit  
 43 (30918).

44 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000)  
 45 Supplies and materials (57000) ... 60,000 ..... (re. \$11,000)  
 46 Travel (54000) ... 10,000 ..... (re. \$8,000)  
 47 Contractual services (51000) ... 979,000 ..... (re. \$81,000)  
 48 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 49 Fringe benefits (60000) ... 1,643,000 ..... (re. \$311,000)  
 50 Indirect costs (58800) ... 84,000 ..... (re. \$12,000)

51  
 52 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 53 section 1, of the laws of 2020:

54 For services and expenses related to the division of housing and  
 55 community renewal's administration and enforcement of New York  
 56 state's system of rent regulation.

57 Notwithstanding any provision of law to the contrary, to the extent a  
 58 city of one million or more or any department, agency, or instrumen-  
 59 tality thereof has any payment reduced pursuant to a chapter of the  
 60 laws of 2020 in an amount equal to costs incurred by the state in  
 61 accordance with subdivision (c) of section 8 of chapter 576 of the  
 62 laws of 1974, the division of housing and community renewal is

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 authorized to suballocate or transfer from this appropriation the  
2 value of such incurred costs to the agency or agencies which issues  
3 the reduced payment.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2018-19 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (31442).  
10 Personal service--regular (50100) ... 22,308,000 ..... (re. \$15,000)  
11 Supplies and materials (57000) ... 471,000 ..... (re. \$60,000)  
12 Travel (54000) ... 76,000 ..... (re. \$30,000)  
13 Contractual services (51000) ... 2,548,000 ..... (re. \$3,000)  
14 Equipment (56000) ... 405,000 ..... (re. \$272,000)  
15 Fringe benefits (60000) ... 14,272,000 ..... (re. \$3,654,000)  
16 Indirect costs (58800) ... 680,000 ..... (re. \$88,000)

## 17 OPS-ADMINISTRATION PROGRAM

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22  
23 By chapter 50, section 1, of the laws of 2024:  
24 For services and expenses related to the OPS-administration program.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2024-25 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (81001).  
31 Personal service--regular (50100) ... 3,082,000 ..... (re. \$1,342,000)  
32 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
33 Supplies and materials (57000) ... 317,000 ..... (re. \$298,000)  
34 Travel (54000) ... 160,000 ..... (re. \$155,000)  
35 Contractual services (51000) ... 6,128,000 ..... (re. \$5,641,000)  
36 Equipment (56000) ... 267,000 ..... (re. \$263,000)

37  
38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Housing Indirect Cost Recovery Account - 22090

41  
42 By chapter 50, section 1, of the laws of 2024:  
43 For services and expenses related to the administration of special  
44 revenue funds - other and special revenue funds - federal.  
45 Notwithstanding any provision of law to the contrary, to the extent  
46 a city of one million or more or any department, agency, or  
47 instrumentality thereof has any payment reduced pursuant to chapter  
48 56 of the laws of 2020 in an amount equal to costs incurred by the  
49 state in accordance with subdivision c of section 8 of section 4 of  
50 chapter 576 of the laws of 1974, the divi- sion of housing and  
51 community renewal is authorized to suballocate or transfer from this  
52 appropriation the value of such incurred costs to the agency or  
53 agencies which issues the reduced payment.  
54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, and the IT Interchange and  
56 Transfer Authority as defined in the 2024-25 state fiscal year state  
57 operations appropriation for the budget division program of the  
58 division of the budget, are deemed fully incorporated herein and a  
59 part of this appropriation as if fully stated (81001).  
60 Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,021,000)  
61 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)  
62 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 2 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 3 Equipment (56000) ... 60,000 ..... (re. 60,000)

4  
 5 By chapter 50, section 1, of the laws of 2023:  
 6 For services and expenses related to the administration of special  
 7 revenue funds - other and special revenue funds - federal.

8 Notwithstanding any provision of law to the contrary, to the extent a  
 9 city of one million or more or any department, agency, or instrumen-  
 10 tality thereof has any payment reduced pursuant to chapter 56 of the  
 11 laws of 2020 in an amount equal to costs incurred by the state in  
 12 accordance with subdivision c of section 8 of section 4 of chapter  
 13 576 of the laws of 1974, the division of housing and community  
 14 renewal is authorized to suballocate or transfer from this appropri-  
 15 ation the value of such incurred costs to the agency or agencies  
 16 which issues the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, and the IT Interchange and  
 19 Transfer Authority as defined in the 2023-24 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 2,697,000 ..... (re. \$534,000)  
 24 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)  
 25 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 26 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 27 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 28 Equipment (56000) ... 60,000 ..... (re. \$60,000)

29  
 30 By chapter 50, section 1, of the laws of 2022:  
 31 For services and expenses related to the administration of special  
 32 revenue funds - other and special revenue funds - federal.

33 Notwithstanding any provision of law to the contrary, to the extent a  
 34 city of one million or more or any department, agency, or instrumen-  
 35 tality thereof has any payment reduced pursuant to chapter 56 of the  
 36 laws of 2020 in an amount equal to costs incurred by the state in  
 37 accordance with subdivision c of section 8 of section 4 of chapter  
 38 576 of the laws of 1974, the division of housing and community  
 39 renewal is authorized to suballocate or transfer from this appropri-  
 40 ation the value of such incurred costs to the agency or agencies  
 41 which issues the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2022-23 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (81001).

48 Personal service--regular (50100) ... 2,697,000 ..... (re. \$568,000)  
 49 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
 50 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 51 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 52 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 53 Equipment (56000) ... 60,000 ..... (re. \$60,000)

54  
 55 By chapter 50, section 1, of the laws of 2021:  
 56 For services and expenses related to the administration of special  
 57 revenue funds - other and special revenue funds - federal.

58 Notwithstanding any provision of law to the contrary, to the extent a  
 59 city of one million or more or any department, agency, or instrumen-  
 60 tality thereof has any payment reduced pursuant to a chapter of the  
 61 laws of 2020 in an amount equal to costs incurred by the state in  
 62 accordance with subdivision (c) of section 8 of chapter 576 of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 laws of 1974, the division of housing and community renewal is  
2 authorized to suballocate or transfer from this appropriation the  
3 value of such incurred costs to the agency or agencies which issues  
4 the reduced payment.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2021-22 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (81001).

11	Personal service--regular (50100) ...	2,697,000	.....	(re. \$368,000)
12	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
13	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
14	Travel (54000) ...	60,000	.....	(re. \$60,000)
15	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
16	Equipment (56000) ...	60,000	.....	(re. \$60,000)

17  
18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the administration of special  
20 revenue funds - other and special revenue funds - federal.

21 Notwithstanding any provision of law to the contrary, to the extent a  
22 city of one million or more or any department, agency, or instrumen-  
23 tality thereof has any payment reduced pursuant to a chapter of the  
24 laws of 2020 in an amount equal to costs incurred by the state in  
25 accordance with subdivision (c) of section 8 of chapter 576 of the  
26 laws of 1974, the division of housing and community renewal is  
27 authorized to suballocate or transfer from this appropriation the  
28 value of such incurred costs to the agency or agencies which issues  
29 the reduced payment.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2020-21 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (81001).

36	Personal service--regular (50100) ...	2,697,000	.....	(re. \$323,000)
37	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
38	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
39	Travel (54000) ...	60,000	.....	(re. \$60,000)
40	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
41	Equipment (56000) ...	60,000	.....	(re. \$60,000)

42  
43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
44 section 1, of the laws of 2022:

45 For services and expenses related to the administration of special  
46 revenue funds - other and special revenue funds - federal.

47 Notwithstanding any provision of law to the contrary, to the extent a  
48 city of one million or more or any department, agency, or instrumen-  
49 tality thereof has any payment reduced pursuant to a chapter of the  
50 laws of 2020 in an amount equal to costs incurred by the state in  
51 accordance with subdivision (c) of section 8 of chapter 576 of the  
52 laws of 1974, the division of housing and community renewal is  
53 authorized to suballocate or transfer from this appropriation the  
54 value of such incurred costs to the agency or agencies which issues  
55 the reduced payment.

56 Notwithstanding any other provision of law to the contrary, the OGS  
57 Interchange and Transfer Authority, and the IT Interchange and  
58 Transfer Authority as defined in the 2019-20 state fiscal year state  
59 operations appropriation for the budget division program of the  
60 division of the budget, are deemed fully incorporated herein and a  
61 part of this appropriation as if fully stated (81001).

62	Personal service--regular (50100) ...	2,697,000	.....	(re. \$126,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ... 20,000 .....	(re. \$12,000)
2	Supplies and materials (57000) ... 311,000 .....	(re. \$58,000)
3	Travel (54000) ... 60,000 .....	(re. \$5,000)
4	Contractual services (51000) ... 1,828,000 .....	(re. \$1,787,000)
5	Equipment (56000) ... 60,000 .....	(re. \$60,000)
6		

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	76,800,000	0
	-----	-----
7 All Funds .....	76,800,000	0
	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000

15 General Fund  
16 State Purposes Account - 10050

18 For deposit to the appropriate account or  
19 accounts of the homeowner mortgage revenue  
20 bonds general resolution pursuant to chap-  
21 ter 261 of the laws of 1988. Notwithstand-  
22 ing section 40 of the state finance law,  
23 this appropriation shall remain in effect  
24 until a subsequent appropriation is made  
25 available (45603) ..... 39,800,000

26 The sum of \$22,000,000 is hereby appropri-  
27 ated to the state of New York mortgage  
28 agency, for deposit in the appropriate  
29 account or fund of the homeowner mortgage  
30 revenue bonds general resolution. Such  
31 appropriation shall only be made avail-  
32 able, upon certification by the director  
33 of the budget, to the state of New York  
34 mortgage agency when and to the extent  
35 that the agency certifies to the director  
36 of the budget that monies available to the  
37 agency are not sufficient to meet the  
38 agency's obligations with respect to all  
39 bonds issued under the homeowner mortgage  
40 revenue bonds general resolution dated  
41 September 10, 1987 as amended. Copies of  
42 the certification made by the director of  
43 the budget shall be filed with the chairs  
44 of the senate finance committee and the  
45 assembly ways and means committee.  
46 Notwithstanding section 40 of the state  
47 finance law, this appropriation shall  
48 remain in effect until a subsequent appro-  
49 priation is made available (45604) ..... 22,000,000

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

55 General Fund  
56 State Purposes Account - 10050

58 The sum of \$15,000,000, or so much thereof  
59 as may be necessary and available, is  
60 hereby appropriated from the state  
61 purposes account of the general fund to  
62 the state of New York mortgage agency, for

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 deposit in the mortgage insurance fund  
2 established by section 2429-b of the  
3 public authorities law as the aggregate  
4 reserve amount of the mortgage insurance  
5 fund. Any moneys expended pursuant to the  
6 provisions of this appropriation shall  
7 forthwith be transferred to the general  
8 fund, to the extent moneys are available,  
9 from the housing reserve account of the  
10 New York state infrastructure trust fund  
11 established pursuant to section 88 of the  
12 state finance law. Such appropriation  
13 shall only be made available, upon certif-  
14 ication by the director of the budget, to  
15 the state of New York mortgage agency to  
16 the extent and if the agency requires the  
17 use of the aggregate reserve amount of the  
18 mortgage insurance fund. Copies of such  
19 certification shall be filed with the  
20 chairs of the senate finance committee and  
21 the assembly ways and means committee.  
22 Notwithstanding section 40 of the state  
23 finance law, this appropriation shall  
24 remain in effect until a subsequent appro-  
25 priation is made available (45605) ..... 15,000,000  
26 -----  
27

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	33,870,000	0
6 Special Revenue Funds - Federal ....	6,018,000	20,599,000
	-----	-----
8 All Funds .....	39,888,000	20,599,000
	=====	=====

10

SCHEDULE

11

13 ADMINISTRATION PROGRAM ..... 33,881,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 administration program including the

21 creation and maintenance of a hate and

22 bias prevention unit.

23 Notwithstanding any other provision of law

24 to the contrary, the OGS Interchange and

25 Transfer Authority, and the IT Interchange

26 and Transfer Authority as defined in the

27 2025-26 state fiscal year state operations

28 appropriation for the budget division

29 program of the division of the budget, are

30 deemed fully incorporated herein and a

31 part of this appropriation as if fully

32 stated (81001).

33

34 Personal service--regular (50100) ..... 22,766,000

35 Temporary service (50200) ..... 244,000

36 Holiday/overtime compensation (50300) ..... 146,000

37 Supplies and materials (57000) ..... 779,000

38 Travel (54000) ..... 243,000

39 Contractual services (51000) ..... 3,547,000

40 Equipment (56000) ..... 138,000

41

42 Program account subtotal ..... 27,863,000

43

44

45 Special Revenue Funds - Federal

46 Federal Miscellaneous Operating Grants Fund

47 Federal Equal Employment Opportunity Account - 25447

48

49 For services and expenses related to equal

50 employment opportunity program enforcement

51 activities (81001).

52

53 Personal service (50000) ..... 2,066,000

54 Nonpersonal service (57050) ..... 140,000

55 Fringe benefits (60090) ..... 1,126,000

56 Indirect costs (58850) ..... 150,000

57

58 Program account subtotal ..... 3,482,000

59

60

61 Special Revenue Funds - Federal

62 Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 FHAP-Type I Account - 25308  
 2  
 3 For services and expenses related to fair  
 4 housing assistance program enforcement  
 5 activities (81001).  
 6  
 7 Personal service (50000) ..... 683,000  
 8 Nonpersonal service (57050) ..... 1,428,000  
 9 Fringe benefits (60090) ..... 375,000  
 10 Indirect costs (58850) ..... 50,000  
 11 -----  
 12 Program account subtotal ..... 2,536,000  
 13 -----  
 14  
 15 FAIR HOUSING ASSISTANCE ..... 2,507,000  
 16 -----  
 17  
 18 General Fund  
 19 State Purposes Account - 10050  
 20  
 21 For services and expenses related to the  
 22 fair housing assistance program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2025-26 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (31803).  
 33  
 34 Personal service--regular (50100) ..... 1,483,000  
 35 Temporary service (50200) ..... 118,000  
 36 Holiday/overtime compensation (50300) ..... 118,000  
 37 Supplies and materials (57000) ..... 94,000  
 38 Travel (54000) ..... 8,000  
 39 Contractual services (51000) ..... 670,000  
 40 Equipment (56000) ..... 16,000  
 41 -----  
 42 Total amount available ..... 2,507,000  
 43 -----  
 44  
 45  
 46 HATE AND BIAS PREVENTION ..... 3,500,000  
 47 -----  
 48  
 49 General Fund  
 50 State Purposes Account - 10050  
 51  
 52 For services and expenses of hate and bias  
 53 prevention including but not limited to  
 54 training, educational materials, outreach,  
 55 and conferences. Notwithstanding any  
 56 inconsistent provision of law, the funds  
 57 appropriated herein may be increased or  
 58 decreased by transfer between state oper-  
 59 ations and aid to localities (31800).  
 60  
 61 Personal service--regular (50100) ..... 1,100,000  
 62 Holiday/overtime compensation (50300) ..... 30,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	275,000
2	Travel (54000) .....	50,000
3	Contractual services (51000) .....	2,000,000
4	Equipment (56000) .....	45,000
5		-----
6	Total amount available .....	3,500,000
7		-----
8		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equal Employment Opportunity Account - 25447  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities (81001).  
10 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
11 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
12 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
13 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
14  
15 By chapter 50, section 1, of the laws of 2023, as supplemented by an  
16 interchange in accordance with section 51 of state finance law, is  
17 hereby amended and reappropriated to read:  
18 For services and expenses related to equal employment opportunity  
19 program enforcement activities (81001).  
20 Personal service (50000) ... 2,066,000 ..... (re. \$266,000)  
21 Nonpersonal service (57050) .....  
22 [140,000] 2,661,100 ..... (re. \$1,545,000)  
23 Fringe benefits (60090) ... 1,126,000 ..... (re. \$455,000)  
24 Indirect costs (58850) ... 150,000 ..... (re. \$100,000)  
25  
26 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
27 section 1, of the laws of 2024:  
28 For services and expenses related to equal employment opportunity  
29 program enforcement activities (81001).  
30 Nonpersonal service (57050) .....  
31 3,006,000 ..... (re. \$3,006,000)  
32 Fringe benefits (60090) ... 1,126,000 ..... (re. \$326,000)  
33 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
34  
35 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
36 section 1, of the laws of 2024:  
37 For services and expenses related to equal employment opportunity  
38 program enforcement activities (81001).  
39 Personal service (50000) ... 966,000 ..... (re. \$966,000)  
40 Nonpersonal service (57050) ... 2,516,000 ..... (re. \$914,000)  
41  
42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
43 section 1, of the laws of 2022:  
44 For services and expenses related to equal employment opportunity  
45 program enforcement activities (81001).  
46 Personal service (50000) ... 766,000 ..... (re. \$766,000)  
47 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$351,000)  
48  
49 Special Revenue Funds - Federal  
50 Federal Miscellaneous Operating Grants Fund  
51 FHAP-Type I Account - 25308  
52  
53 By chapter 50, section 1, of the laws of 2024:  
54 For services and expenses related to fair housing assistance program  
55 enforcement activities (81001).  
56 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
57 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
58 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
59 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
60  
61 By chapter 50, section 1, of the laws of 2023:  
62 For services and expenses related to fair housing assistance program

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 enforcement activities (81001).  
2 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
3 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,185,000)  
4 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
5 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
6  
7 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
8 section 1, of the laws of 2024:  
9 For services and expenses related to fair housing assistance program  
10 enforcement activities (81001).  
11 Personal service (50000) ... 1,058,000 ..... (re. \$1,058,000)  
12 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$412,000)  
13 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
14  
15 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
16 section 1, of the laws of 2024:  
17 For services and expenses related to fair housing assistance program  
18 enforcement activities (81001).  
19 Personal service (50000) ... 1,108,000 ..... (re. \$1,108,000)  
20 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$815,000)  
21



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	8,515,000	0
6		-----	-----
7	All Funds .....	8,515,000	0
8		=====	=====

9			
10		SCHEDULE	
11			
12	INDIGENT LEGAL SERVICES PROGRAM .....		8,515,000
13			-----

14

15 Special Revenue Funds - Other

16 Indigent Legal Services Fund

17 Indigent Legal Services Account - 23551

18

19 For services and expenses related to the

20 indigent legal services program and for

21 the statewide improvement to the quality

22 of indigent defense(55501).

23

24	Personal service--regular (50100) .....	4,690,000	
25	Temporary service (50200) .....	30,000	
26	Supplies and materials (57000) .....	165,000	
27	Travel (54000) .....	185,000	
28	Contractual services (51000) .....	260,000	
29	Equipment (56000) .....	113,000	
30	Fringe benefits (60000) .....	2,844,000	
31	Indirect costs (58800) .....	128,000	
32		-----	
33	Program account subtotal .....	8,415,000	
34		-----	

35

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Title IV-E Parental Services Account -

39

40 For services and expenses related to

41 trainings for parental representations in

42 child welfare matters.

43

44	Supplies and materials (57000) .....	20,000	
45	Travel (54000) .....	20,000	
46	Contractual services (51000) .....	60,000	
47		-----	
48	Program account subtotal .....	100,000	
49		-----	

50

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	863,781,000	13,041,000
6 Special Revenue Funds - Federal ....	500,000	1,159,000
7 Special Revenue Funds - Other .....	30,000,000	0
8 Enterprise Funds .....	4,000,000	0
9 Internal Service Funds .....	201,636,000	601,901,000
10	-----	-----
11 All Funds .....	1,099,917,000	616,101,000
12	=====	=====

13  
14 SCHEDULE

15  
16 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 1,099,917,000

17  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2025-26 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Any contracts which were previously funded  
33 in other agencies, but which are now, due  
34 to the consolidation of information tech-  
35 nology services, paid for using amounts  
36 appropriated for state operations herein  
37 shall be deemed assigned from the agency  
38 which previously funded such contracts to  
39 the office of information technology  
40 services.

41 For services and expenses of central admin-  
42 istrative activities (51908).

44 Personal service--regular (50100) .....	17,686,000
45 Temporary service (50200) .....	244,000
46 Holiday/overtime compensation (50300) .....	172,000
47 Supplies and materials (57000) .....	116,000
48 Travel (54000) .....	15,000
49 Contractual services (51000) .....	7,818,000
50 Equipment (56000) .....	86,000
51	-----
52 Total amount available .....	26,137,000
53	-----

54  
55 For services and expenses of state data  
56 centers (51924).

58 Personal service--regular (50100) .....	64,974,000
59 Temporary service (50200) .....	4,721,000
60 Holiday/overtime compensation (50300) .....	2,384,000
61 Supplies and materials (57000) .....	2,800,000
62 Travel (54000) .....	300,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	163,242,000
2	Equipment (56000) .....	16,000
3		-----
4	Total amount available .....	238,437,000
5		-----
6		
7	For services and expenses of programs	
8	providing services to end users (51923).	
9		
10	Personal service--regular (50100) .....	69,226,000
11	Temporary service (50200) .....	1,297,000
12	Holiday/overtime compensation (50300) .....	2,605,000
13	Supplies and materials (57000) .....	600,000
14	Travel (54000) .....	5,000
15	Contractual services (51000) .....	33,715,000
16	Equipment (56000) .....	100,000
17		-----
18	Total amount available .....	107,548,000
19		-----
20		
21	For services and expenses related to	
22	supporting and maintaining state computer	
23	applications (51922).	
24		
25	Personal service--regular (50100) .....	146,696,000
26	Temporary service (50200) .....	4,837,000
27	Holiday/overtime compensation (50300) .....	730,000
28	Supplies and materials (57000) .....	200,000
29	Travel (54000) .....	5,000
30	Contractual services (51000) .....	37,784,000
31	Equipment (56000) .....	150,000
32		-----
33	Total amount available .....	190,402,000
34		-----
35		
36	For services and expenses related to provid-	
37	ing security and quality control services	
38	for state applications and data, and for	
39	providing shared services to local munici-	
40	palities, including but not limited to,	
41	endpoint detection and response, intrusion	
42	detection, vulnerability scanning and data	
43	backup. Provided further that a portion of	
44	the funds appropriated herein shall be	
45	suballocated to the Division of Homeland	
46	Security and Emergency Services, for	
47	providing shared services to local munici-	
48	palities, pursuant to a plan approved by	
49	the division of budget (51920).	
50		
51	Personal service--regular (50100) .....	34,643,000
52	Temporary service (50200) .....	108,000
53	Holiday/overtime compensation (50300) .....	24,000
54	Supplies and materials (57000) .....	46,000
55	Travel (54000) .....	39,000
56	Contractual services (51000) .....	85,577,000
57	Equipment (56000) .....	77,585,000
58		-----
59	Total amount available .....	198,022,000
60		-----
61		
62	For services and expenses related to network	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2025-26

1 services (51921).  
2  
3 Personal service--regular (50100) ..... 16,523,000  
4 Temporary service (50200) ..... 2,524,000  
5 Holiday/overtime compensation (50300) ..... 3,163,000  
6 Supplies and materials (57000) ..... 165,000  
7 Travel (54000) ..... 5,000  
8 Contractual services (51000) ..... 47,750,000  
9 Equipment (56000) ..... 1,950,000  
10 -----  
11 Total amount available ..... 72,080,000  
12 -----  
13  
14 For services and expenses related to train-  
15 ing pursuant to a plan developed in  
16 consultation with the department of civil  
17 service to train employees of the state to  
18 obtain information technology certifi-  
19 cations that are not currently held by  
20 employees of the state in sufficient quan-  
21 tities, but are readily available in the  
22 market place, in order to ensure that the  
23 state's information technology needs can  
24 be met by state employees (51901).  
25  
26 Personal service--regular (50100) ..... 1,000  
27 Temporary service (50200) ..... 1,300,000  
28 Holiday/overtime compensation (50300) ..... 7,000  
29 Supplies and materials (57000) ..... 27,000  
30 Travel (54000) ..... 3,000  
31 Contractual services (51000) ..... 313,000  
32 Equipment (56000) ..... 57,000  
33 -----  
34 Total amount available ..... 1,708,000  
35 -----  
36  
37 For services and expenses related to the  
38 digitization of government services,  
39 including, but not limited to, expanded  
40 use of digital credentials, identity  
41 rationalization, and streamlined access to  
42 digitized government services (51900).  
43  
44 Personal service--regular (50100) ..... 1,000,000  
45 Contractual services (51000) ..... 7,000,000  
46 Equipment (56000) ..... 2,000,000  
47 -----  
48 Total amount available ..... 10,000,000  
49 -----  
50  
51 For services and expenses related to the  
52 modernization of IT legacy systems for the  
53 department of taxation and finance  
54 (51902).  
55  
56 Personal service--regular (50100) ..... 13,948,000  
57 Temporary service (50200) ..... 1,300,000  
58 Holiday/overtime compensation (50300) ..... 20,000  
59 Contractual services (51000) ..... 1,000,000  
60 Equipment (56000) ..... 3,179,000  
61 -----  
62 Total amount available ..... 19,447,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1  
2 Program account subtotal ..... 863,781,000  
3 -----  
4  
5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 OFT Federal Account - 25532  
8  
9 For services and expenses related to grants  
10 for geographic information systems and  
11 emergency operations activities.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2025-26 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated (51908).  
22  
23 Nonpersonal service (57050) ..... 500,000  
24 -----  
25 Program account subtotal ..... 500,000  
26 -----  
27  
28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Technology Financing Account - 22207  
31  
32 For services and expenses related to infor-  
33 mation technology including, but not  
34 limited to, services and expenses on  
35 behalf of state agencies which have trans-  
36 ferred funding to this account for such  
37 purpose.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2025-26 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (51908).  
48  
49 Contractual services (51000) ..... 25,000,000  
50 Equipment (56000) ..... 5,000,000  
51 -----  
52 Program account subtotal ..... 30,000,000  
53 -----  
54  
55 Enterprise Funds  
56 Agencies Enterprise Fund  
57 New York Alert Account - 50326  
58  
59 For services and expenses related to the  
60 office of technology services program  
61 (51908).  
62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	600,000
2	Holiday/overtime compensation (50300) .....	30,000
3	Contractual services (51000) .....	3,000,000
4	Fringe benefits (60000) .....	350,000
5	Indirect costs (58800) .....	20,000
6		-----
7	Program account subtotal .....	4,000,000
8		-----
9		
10	Internal Service Funds	
11	Agencies Internal Service Fund	
12	Centralized Technology Services Account - 55069	
13		
14	For services and expenses related to the	
15	office of technology services program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51908).	
26		
27	Personal service--regular (50100) .....	2,250,000
28	Contractual services (51000) .....	121,763,000
29	Fringe benefits (60000) .....	1,240,000
30	Indirect costs (58800) .....	92,000
31		-----
32	Program account subtotal .....	125,345,000
33		-----
34		
35	Internal Service Funds	
36	Agencies Internal Service Fund	
37	NYT Account - 55061	
38		
39	For services and expenses related to the	
40	office of technology services program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2025-26 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (51908).	
51		
52	Supplies and materials (57000) .....	18,000
53	Travel (54000) .....	12,000
54	Contractual services (51000) .....	11,916,000
55	Equipment (56000) .....	3,124,000
56		-----
57	Program account subtotal .....	15,070,000
58		-----
59		
60	Internal Service Funds	
61	Agencies Internal Service Fund	
62	State Data Center Account - 55062	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1  
2 For services and expenses related to the  
3 office of technology services program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2025-26 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51908).  
14  
15 Contractual services (51000) ..... 6,047,000  
16 Equipment (56000) ..... 55,174,000  
17 -----  
18 Program account subtotal ..... 61,221,000  
19 -----  
20

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2024:  
7 For services and expenses related to the modernization of IT legacy  
8 systems for the department of taxation and finance (51902).  
9 Personal service--regular (50100) ... 7,180,000 .... (re. \$7,180,000)  
10 Temporary service (50200) ... 1,300,000 ..... (re. \$1,300,000)  
11 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
12 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
13 Equipment (56000) ... 500,000 ..... (re. \$500,000)  
14  
15 By chapter 50, section 1, of the laws of 2023:  
16 For services and expenses related to the modernization of IT legacy  
17 systems for the department of taxation and finance (51902).  
18 Personal service--regular (50100) ... 7,180,000 .... (re. \$1,256,000)  
19 Temporary service (50200) ... 1,300,000 ..... (re. \$610,000)  
20 Contractual services (51000) ... 1,000,000 ..... (re. \$1,175,000)  
21  
22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 OFT Federal Account - 25532  
25  
26 By chapter 50, section 1, of the laws of 2024:  
27 For services and expenses related to grants for geographic information  
28 systems and emergency operations activities.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and  
31 Transfer Authority as defined in the 2024-25 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (51908).  
35 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
36  
37 By chapter 50, section 1, of the laws of 2023:  
38 For services and expenses related to grants for geographic information  
39 systems and emergency operations activities.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2023-24 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (51908).  
46 Nonpersonal service (57050) ... 500,000 ..... (re. \$375,000)  
47  
48 By chapter 50, section 1, of the laws of 2022:  
49 For services and expenses related to grants for geographic information  
50 systems and emergency operations activities.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority and the IT Interchange and Trans-  
53 fer Authority as defined in the 2022-23 state fiscal year state  
54 operations appropriation for the budget division program of the  
55 division of the budget, are deemed fully incorporated herein and a  
56 part of this appropriation as if fully stated (51908).  
57 Nonpersonal service (57050) ... 500,000 ..... (re. \$284,000)  
58  
59 Internal Service Funds  
60 Agencies Internal Service Fund  
61 Centralized Technology Services Account - 55069  
62



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
2 For services and expenses related to the office of technology services  
3 program.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and  
6 Transfer Authority as defined in the 2024-25 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (51908).

10	Personal service--regular (50100) ...	2,250,000	.....	(re. \$2,250,000)
11	Contractual services (51000) ...	121,763,000	.....	(re. \$120,507,000)
12	Fringe benefits (60000) ...	1,240,000	.....	(re. \$1,240,000)
13	Indirect costs (58800) ...	92,000	.....	(re. \$92,000)

14  
15 By chapter 50, section 1, of the laws of 2023:  
16 For services and expenses related to the office of technology services  
17 program.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2023-24 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (51908).

24	Personal service--regular (50100) ...	2,250,000	.....	(re. \$2,250,000)
25	Contractual services (51000) ...	121,763,000	.....	(re. \$76,216,000)
26	Fringe benefits (60000) ...	1,240,000	.....	(re. \$1,240,000)
27	Indirect costs (58800) ...	92,000	.....	(re. \$92,000)

28  
29 By chapter 50, section 1, of the laws of 2022:  
30 For services and expenses related to the office of technology services  
31 program.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2022-23 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (51908).

38	Contractual services (51000) ...	121,763,000	.....	(re. \$117,729,000)
----	----------------------------------	-------------	-------	---------------------

39  
40 By chapter 50, section 1, of the laws of 2021:  
41 For services and expenses related to the office of technology services  
42 program.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2021-22 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (51908).

49	Contractual services (51000) ...	121,763,000	.....	(re. \$83,138,000)
----	----------------------------------	-------------	-------	--------------------

50  
51 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,  
52 section 1, of the laws of 2023:

53 For services and expenses related to the office of technology services  
54 program.

55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority and the IT Interchange and Trans-  
57 fer Authority as defined in the 2020-21 state fiscal year state  
58 operations appropriation for the budget division program of the  
59 division of the budget, are deemed fully incorporated herein and a  
60 part of this appropriation as if fully stated (51908).

61	Contractual services (51000) ...	64,036,141	.....	(re. \$41,512,000)
62	Equipment (56000) ...	11,067,643	.....	(re. \$10,758,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 708,927 ..... (re. \$708,000)  
2  
3 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,  
4 section 1, of the laws of 2023:  
5 For services and expenses related to the office of technology services  
6 program.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2019-20 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (51908).  
13 Contractual services (51000) ... 121,402,000 ..... (re. \$83,419,000)  
14  
15 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,  
16 section 1, of the laws of 2023:  
17 For services and expenses related to the office of technology services  
18 program.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2018-19 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (51908).  
25 Contractual services (51000) ... 92,366,003 ..... (re. \$34,831,000)  
26 Travel (54000) ... 327,000 ..... (re. \$208,000)  
27 Equipment (56000) ... 12,330,703 ..... (re. \$4,135,000)  
28  
29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
30 section 1, of the laws of 2021:  
31 For services and expenses related to the office of technology services  
32 program.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2017-18 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (51908).  
39 Contractual services (51000) ... 78,166,508 ..... (re. \$3,519,000)  
40 Equipment (56000) ... 42,885,492 ..... (re. \$17,738,000)  
41 Supplies and materials (57000) ... 400,000 ..... (re. \$319,000)  
42

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	11,713,000	0
6 Special Revenue Funds - Other .....	300,000	0
	-----	-----
8 All Funds .....	12,013,000	0
	=====	=====

10

SCHEDULE

11

13 INSPECTOR GENERAL PROGRAM ..... 12,013,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 inspector general program.

21 Notwithstanding any law to the contrary, the

22 money hereby appropriated may be increased

23 or decreased by transfer with any other

24 appropriation within any other agency.

25 Notwithstanding any other provision of law

26 to the contrary, the OGS Interchange and

27 Transfer Authority and the IT Interchange

28 and Transfer Authority as defined in the

29 2025-26 state fiscal year state operations

30 appropriation for the budget division

31 program of the division of the budget, are

32 deemed fully incorporated herein and a

33 part of this appropriation as if fully

34 stated (32101).

35

36 Personal service--regular (50100) ..... 8,985,000

37 Temporary service (50200) ..... 700,000

38 Holiday/overtime compensation (50300) ..... 3,000

39 Supplies and materials (57000) ..... 200,000

40 Travel (54000) ..... 110,000

41 Contractual services (51000) ..... 1,516,000

42 Equipment (56000) ..... 199,000

43 -----

44 Program account subtotal ..... 11,713,000

45 -----

46

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

49 Inspector General Seized Assets Account - 22095

50

51 For services and expenses related to the

52 inspector general program.

53

54 Notwithstanding any law to the contrary, the

55 money hereby appropriated may be increased

56 or decreased by transfer with any other

57 appropriation within any other agency

58 (32101).

59

60 Contractual services (51000) ..... 50,000

61 -----

62 Program account subtotal ..... 50,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Equitable Sharing-SIG Justice Account - 22225

6

7 For services and expenses related to the

8 inspector general program.

9 Notwithstanding any law to the contrary, the

10 money hereby appropriated may be increased

11 or decreased by transfer with any other

12 appropriation within any other agency

13 (32101).

14

15 Contractual services (51000) ..... 50,000

16 -----

17 Program account subtotal ..... 50,000

18 -----

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Equitable Sharing-SIG Treasury Account - 22226

23

24 For services and expenses related to the

25 inspector general program.

26 Notwithstanding any law to the contrary, the

27 money hereby appropriated may be increased

28 or decreased by transfer with any other

29 appropriation within any other agency

30 (32101).

31

32 Contractual services (51000) ..... 50,000

33 -----

34 Program account subtotal ..... 50,000

35 -----

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Equitable Sharing-WCF Justice Account - 22223

40

41 For services and expenses related to the

42 inspector general program.

43 Notwithstanding any law to the contrary, the

44 money hereby appropriated may be increased

45 or decreased by transfer with any other

46 appropriation within any other agency

47 (32101).

48

49 Contractual services (51000) ..... 50,000

50 -----

51 Program account subtotal ..... 50,000

52 -----

53

54 Special Revenue Funds - Other

55 Miscellaneous Special Revenue Fund

56 Equitable Sharing-WCF Treasury Account - 22224

57

58 For services and expenses related to the

59 inspector general program.

60 Notwithstanding any law to the contrary, the

61 money hereby appropriated may be increased

62 or decreased by transfer with any other

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2025-26

1 appropriation within any other agency  
 2 (32101).  
 3  
 4 Contractual services (51000) ..... 50,000  
 5 .....  
 6 Program account subtotal ..... 50,000  
 7 .....  
 8  
 9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Workers Compensation Fraud Seized Assets Account - 22219  
 12  
 13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency  
 19 (32101).  
 20  
 21 Contractual services (51000) ..... 50,000  
 22 .....  
 23 Program account subtotal ..... 50,000  
 24 .....  
 25

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds .....	3,360,000	0
	-----	-----
7 All Funds .....	3,360,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT ..... 3,360,000

- 15 Fiduciary Funds
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of  
 20 the interest on lawyer account fund in  
 21 support of the provision of grants by the  
 22 board of trustees.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2025-26 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (32703).

34 Personal service--regular (50100) .....	1,215,000
35 Supplies and materials (57000) .....	10,000
36 Travel (54000) .....	10,000
37 Contractual services (51000) .....	1,285,000
38 Equipment (56000) .....	10,000
39 Fringe benefits (60000) .....	792,000
40 Indirect costs (58800) .....	38,000
	-----

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	9,330,000	0
	-----	-----
7 All Funds .....	9,330,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM .....	9,330,000
	-----
15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the  
19 judicial conduct program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (33301).

31 Personal service--regular (50100) .....	7,130,000
32 Supplies and materials (57000) .....	60,000
33 Travel (54000) .....	80,000
34 Contractual services (51000) .....	1,950,000
35 Equipment (56000) .....	110,000
	-----

37

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	30,000	0
	-----	-----
7 All Funds .....	30,000	0
	=====	=====

9  
10 SCHEDULE

12 JUDICIAL NOMINATION PROGRAM ..... 30,000

13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 judicial nomination program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (33601).

30  
31 Travel (54000) ..... 30,000

32  
33



JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	38,000	0
	-----	-----
7 All Funds .....	38,000	0
	=====	=====

9  
10 SCHEDULE

12 JUDICIAL SCREENING PROGRAM ..... 38,000

13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 judicial screening program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (33901).

31 Travel (54000) .....	10,000
32 Contractual services (51000) .....	28,000
	-----

33  
34

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	59,155,000	0
6 Special Revenue Funds - Federal ....	2,064,000	3,322,000
7 Special Revenue Funds - Other .....	616,000	0
8 Enterprise Funds .....	500,000	0
9	-----	-----
10 All Funds .....	62,335,000	3,322,000
11	=====	=====

12 SCHEDULE

13 PROGRAM OVERSIGHT PROGRAM ..... 62,335,000

14  
15 General Fund  
16 State Purposes Account - 10050

17 For services and expenses related to the  
18 program oversight program.

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated may be  
21 increased or decreased by interchange,  
22 with any appropriation of the justice  
23 center for the protection of people with  
24 special needs, and may be increased or  
25 decreased by transfer or suballocation  
26 between these appropriated amounts and  
27 appropriations of the office of mental  
28 health, office for people with develop-  
29 mental disabilities, office of addiction  
30 services and supports, department of  
31 health, and the office of children and  
32 family services with the approval of the  
33 director of the budget who shall file such  
34 approval with the department of audit and  
35 control and copies thereof with the chair-  
36 man of the senate finance committee and  
37 the chairman of the assembly ways and  
38 means committee.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2025-26 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully  
48 stated (48927).

49 Personal service--regular (50100) .....	46,142,000
50 Holiday/overtime compensation (50300) .....	317,000
51 Supplies and materials (57000) .....	522,000
52 Travel (54000) .....	2,174,000
53 Contractual services (51000) .....	8,927,000
54 Equipment (56000) .....	703,000
55	-----
56 Program account subtotal .....	58,785,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1		-----
2		
3	For services and expenses related to the	
4	Interagency Coordinating Council for	
5	Services to Persons who are Deaf, Deafb-	
6	lind, or Hard of Hearing (48903).	
7		
8	Personal service -- regular (50100) .....	220,000
9	Supplies and materials (57000) .....	25,000
10	Travel (54000) .....	25,000
11	Contractual services (51000) .....	75,000
12	Equipment (56000) .....	25,000
13		-----
14	Program account subtotal .....	370,000
15		-----

16  
 17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 1031-OT-Education Account - 25203  
 20

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 increased or decreased by interchange,  
 24 with any appropriation of the justice  
 25 center for the protection of people with  
 26 special needs, and may be increased or  
 27 decreased by transfer or suballocation  
 28 between these appropriated amounts and  
 29 appropriations of the office of mental  
 30 health, office for people with develop-  
 31 mental disabilities, office of addiction  
 32 services and supports, department of  
 33 health, and the office of children and  
 34 family services with the approval of the  
 35 director of the budget who shall file such  
 36 approval with the department of audit and  
 37 control and copies thereof with the chair-  
 38 man of the senate finance committee and  
 39 the chairman of the assembly ways and  
 40 means committee.

41 For services and expenses related to TRAIID  
 42 including for contract for the delivery of  
 43 direct services to persons utilizing  
 44 regional technology centers or other enti-  
 45 ties funded through the TRAIID project  
 46 (48928).  
 47

48	Personal service (50000) .....	460,000
49	Nonpersonal service (57050) .....	897,000
50	Fringe benefits (60090) .....	192,000
51	Indirect costs (58850) .....	15,000
52		-----
53	Program account subtotal .....	1,564,000
54		-----

55  
 56 Special Revenue Funds - Federal  
 57 Federal Health and Human Services Fund  
 58 Federal Health and Human Services Account - 25100  
 59

60 Notwithstanding any other provision of law,  
 61 the money hereby appropriated may be

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 increased or decreased by interchange,  
2 with any appropriation of the justice  
3 center for the protection of people with  
4 special needs, and may be increased or  
5 decreased by transfer or suballocation  
6 between these appropriated amounts and  
7 appropriations of the office of mental  
8 health, office for people with develop-  
9 mental disabilities, office of addiction  
10 services and supports, department of  
11 health, and the office of children and  
12 family services with the approval of the  
13 director of the budget who shall file such  
14 approval with the department of audit and  
15 control and copies thereof with the chair-  
16 man of the senate finance committee and  
17 the chairman of the assembly ways and  
18 means committee.

19 For services and expenses associated with  
20 federal grant awards yet to be allocated.  
21 Notwithstanding any inconsistent provision  
22 of law, the director of the budget is  
23 hereby authorized to transfer appropri-  
24 ation authority contained herein to any  
25 other federal fund or program within the  
26 justice center for the protection of  
27 people with special needs (48927).  
28

29	Personal service (50000) .....	100,000
30	Nonpersonal service (57050) .....	342,000
31	Fringe benefits (60090) .....	54,000
32	Indirect costs (58850) .....	4,000
33		-----
34	Program account subtotal .....	500,000
35		-----

36  
37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Justice Center Grants and Bequests Account - 20202  
40

41 For services and expenses associated with  
42 gifts, grants and bequests to the justice  
43 center for the protection of people with  
44 special needs (48927).  
45

46	Personal service--regular (50100) .....	158,000
47	Holiday/overtime compensation (50300) .....	11,000
48	Supplies and materials (57000) .....	45,000
49	Contractual services (51000) .....	250,000
50	Equipment (56000) .....	45,000
51	Fringe benefits (60000) .....	100,000
52	Indirect costs (58800) .....	7,000
53		-----
54	Program account subtotal .....	616,000
55		-----

56  
57 Enterprise Funds  
58 Agencies Enterprise Fund  
59 Publications Account - 50301  
60

61 Notwithstanding any other provision of law,

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 the money hereby appropriated may be  
 2 increased or decreased by interchange,  
 3 with any appropriation of the justice  
 4 center for the protection of people with  
 5 special needs, and may be increased or  
 6 decreased by transfer or suballocation  
 7 between these appropriated amounts and  
 8 appropriations of the office of mental  
 9 health, office for people with develop-  
 10 mental disabilities, office of addiction  
 11 services and supports, department of  
 12 health, and the office of children and  
 13 family services with the approval of the  
 14 director of the budget who shall file such  
 15 approval with the department of audit and  
 16 control and copies thereof with the chair-  
 17 man of the senate finance committee and  
 18 the chairman of the assembly ways and  
 19 means committee.

20 For services and expenses associated with  
 21 protection of vulnerable persons, includ-  
 22 ing, but not limited to, the provision of  
 23 investigative services, training, and the  
 24 development, production and distribution  
 25 of training materials, reports, promo-  
 26 tional materials and other items.

27 Notwithstanding any other inconsistent  
 28 provision of law, the justice center for  
 29 the protection of people with special  
 30 needs may establish and charge fees for  
 31 the provision of such services (48927).  
 32

33	Supplies and materials (57000) .....	150,000
34	Travel (54000) .....	50,000
35	Contractual services (51000) .....	150,000
36	Equipment (56000) .....	150,000
37		-----
38	Program account subtotal .....	500,000
39		-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROGRAM OVERSIGHT PROGRAM

2

3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2024:

8 Notwithstanding any other provision of law, the money hereby  
9 appropriated may be increased or decreased by interchange, with any  
10 appropriation of the justice center for the protection of people  
11 with special needs, and may be increased or decreased by transfer or  
12 suballocation between these appropriated amounts and appropriations  
13 of the office of mental health, office for people with developmental  
14 disabilities, office of addiction services and supports, department  
15 of health, and the office of children and family services with the  
16 approval of the director of the budget who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for  
21 the delivery of direct services to persons utilizing regional  
22 technology centers or other entities funded through the TRAIID  
23 project (48928).

24 Personal service (50000) ... 460,000 ..... (re. \$460,000)  
25 Nonpersonal service (57050) ... 897,000 ..... (re. \$897,000)  
26 Fringe benefits (60090) ... 192,000 ..... (re. \$192,000)  
27 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)

28

29 By chapter 50, section 1, of the laws of 2023:

30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be increased or decreased by interchange, with any appro-  
32 priation of the justice center for the protection of people with  
33 special needs, and may be increased or decreased by transfer or  
34 suballocation between these appropriated amounts and appropriations  
35 of the office of mental health, office for people with developmental  
36 disabilities, office of addiction services and support, department  
37 of health, and the office of children and family services with the  
38 approval of the director of the budget who shall file such approval  
39 with the department of audit and control and copies thereof with the  
40 chairman of the senate finance committee and the chairman of the  
41 assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for  
43 the delivery of direct services to persons utilizing regional tech-  
44 nology centers or other entities funded through the TRAIID project  
45 (48928).

46 Personal service (50000) ... 460,000 ..... (re. \$410,000)  
47 Nonpersonal service (57050) ... 897,000 ..... (re. \$141,000)  
48 Fringe benefits (60090) ... 192,000 ..... (re. \$192,000)  
49 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)

50

51

52 Special Revenue Funds - Federal  
53 Federal Health and Human Services Fund  
54 Federal Health and Human Services Account - 25100

55

56 By chapter 50, section 1, of the laws of 2024:

57 Notwithstanding any other provision of law, the money hereby  
58 appropriated may be increased or decreased by interchange, with any  
59 appropriation of the justice center for the protection of people  
60 with special needs, and may be increased or decreased by transfer or  
61 suballocation between these appropriated amounts and appropriations

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 of the office of mental health, office for people with develop-  
2 mental disabilities, office of addiction services and supports,  
3 department of health, and the office of children and family services  
4 with the approval of the director of the budget who shall file such  
5 approval with the department of audit and control and copies thereof  
6 with the chair- man of the senate finance committee and the chairman  
7 of the assembly ways and means committee.

8 For services and expenses associated with federal grant awards yet to  
9 be allocated.

10 Notwithstanding any inconsistent provision of law, the director of the  
11 budget is hereby authorized to transfer appropriation authority  
12 contained herein to any other federal fund or program within the  
13 justice center for the protection of people with special needs  
14 (48927).

15	Personal service (50000) ...	100,000	.....	(re. \$100,000)
16	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
17	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
18	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

19

20 By chapter 50, section 1, of the laws of 2023:

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated may be increased or decreased by interchange, with any appro-  
23 priation of the justice center for the protection of people with  
24 special needs, and may be increased or decreased by transfer or  
25 suballocation between these appropriated amounts and appropriations  
26 of the office of mental health, office for people with developmental  
27 disabilities, office of addiction services and support, department  
28 of health, and the office of children and family services with the  
29 approval of the director of the budget who shall file such approval  
30 with the department of audit and control and copies thereof with the  
31 chairman of the senate finance committee and the chairman of the  
32 assembly ways and means committee.

33 For services and expenses associated with federal grant awards yet to  
34 be allocated.

35 Notwithstanding any inconsistent provision of law, the director of the  
36 budget is hereby authorized to transfer appropriation authority  
37 contained herein to any other federal fund or program within the  
38 justice center for the protection of people with special needs  
39 (48927).

40	Personal service (50000) ...	100,000	.....	(re. \$100,000)
41	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
42	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
43	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

44

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	13,787,000	3,275,000
5 Special Revenue Funds - Federal ....	671,242,000	1,968,718,000
6 Special Revenue Funds - Other .....	98,631,000	157,740,000
7 Enterprise Funds .....	250,000,000	0
8 Internal Service Funds .....	5,340,000	4,146,000
9	-----	-----
10 All Funds .....	1,039,000,000	2,133,879,000
11	=====	=====

12  
13 SCHEDULE

15 ADMINISTRATION PROGRAM ..... 591,064,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any other provision of law  
22 to the contrary, the New York state data  
23 center is established in the department of  
24 labor to be operated in cooperation with  
25 the United States bureau of the census in  
26 order to compile, analyze and disseminate  
27 socio-economic information and data.

28 For services and expenses of the state data  
29 center pursuant to section 21 of the labor  
30 law (34771).

31  
32 Personal service--regular (50100) ..... 87,000  
33 -----

34  
35 For contracted services for the state data  
36 center program. Contractor will act as the  
37 department of labor's agent for the feder-  
38 al-state cooperative program for popu-  
39 lation estimates (FSCPE) (34765).

40  
41 Contractual services (51000) ..... 200,000  
42 -----

43 Program account subtotal ..... 287,000  
44 -----

45  
46 Special Revenue Funds - Federal  
47 Unemployment Insurance Administration Fund  
48 Unemployment Insurance Administration Account - 25901

49  
50 For services and expenses of administering  
51 unemployment insurance programs, job  
52 service programs, workforce investment act  
53 programs, employability development  
54 programs, other miscellaneous programs,  
55 and a reserve for unanticipated funding,  
56 pursuant to federal grants and contracts.  
57 A portion of this appropriation may be  
58 used to provide information and advice  
59 regarding unemployment insurance benefit  
60 appeals and hearing assistance. A portion  
61 of this appropriation may be transferred  
62 to aid to localities. Notwithstanding any



DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 other law to the contrary, a portion of  
2 this appropriation may be suballocated or  
3 transferred to any state department, agen-  
4 cy, or public authority for the purposes  
5 stated herein.

6 Notwithstanding section 135 of the civil  
7 service law, the commissioner of the  
8 department of labor, subject to approval  
9 of the director of the budget, is hereby  
10 authorized to grant additional compen-  
11 sation to employees of the department of  
12 labor whose positions are funded in whole  
13 or in part by the disabled veterans'  
14 outreach program specialists and/or local  
15 veterans' employment representative grant  
16 or grants based on merit as determined  
17 pursuant to the performance incentive  
18 program provided for in the grant consist-  
19 ent with the terms of the grant and appli-  
20 cable provisions of federal law. The  
21 payment of such extra compensation shall  
22 be in addition to and shall not be part of  
23 an employee's basic annual salary and  
24 shall not affect or impair any performance  
25 advancement payments, performance awards,  
26 longevity payments or other rights or  
27 benefits to which an employee may be enti-  
28 tled. Furthermore, any additional compen-  
29 sation payable pursuant to this subdivi-  
30 sion shall not be included as compensation  
31 for retirement purposes. The amount appro-  
32 priated herein shall also include any Reed  
33 act funds that may be made available to  
34 this state under section 903 of the social  
35 security act as amended and in accordance  
36 with federal regulations, to be used under  
37 the direction of the New York state  
38 department of labor subject to approval of  
39 the director of the budget to pay the  
40 administrative expenses of the employment  
41 security program, including the adminis-  
42 tration of the unemployment insurance law  
43 and the administration of state public  
44 employment offices.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2025-26 state fiscal year state operations  
50 appropriation for the budget division  
51 program of the division of the budget, are  
52 deemed fully incorporated herein and a  
53 part of this appropriation as if fully  
54 stated (34218).

56	Personal service (50000) .....	178,423,000
57	Nonpersonal service (57050) .....	93,298,000
58	Fringe benefits (60090) .....	111,836,000
59	Indirect costs (58850) .....	239,000
60		-----
61	Program account subtotal .....	383,796,000
62		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1  
2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Control Fund Account - 25903  
5  
6 For services and expenses of administering  
7 the unemployment insurance control fund  
8 program. The amount appropriated herein  
9 shall include up to \$16,000,000 credited  
10 to the unemployment insurance control  
11 fund, created pursuant to chapter 5 of the  
12 laws of 2000, as costs are incurred for  
13 allowable services pursuant to chapter 5  
14 of the laws of 2000 (34218).  
15  
16 Personal service (50000) ..... 8,509,000  
17 Nonpersonal service (57050) ..... 2,148,000  
18 Fringe benefits (60090) ..... 5,334,000  
19 Indirect costs (58850) ..... 209,000  
20 -----  
21 Program account subtotal ..... 16,200,000  
22 -----

23  
24 Special Revenue Funds - Federal  
25 Unemployment Insurance Administration Fund  
26 Unemployment Insurance Reemployment Services Account -  
27 25902  
28

29 For services and expenses of administering  
30 the reemployment services program. A  
31 portion of this appropriation may be  
32 transferred to aid to localities. The  
33 amount appropriated herein shall include  
34 any moneys credited to the reemployment  
35 service fund, created pursuant to chapter  
36 589 of the laws of 1998, as costs are  
37 incurred for allowable services pursuant  
38 to chapter 589 of the laws of 1998.  
39 Notwithstanding section 581-b of the labor  
40 law, or any other provision of law to the  
41 contrary, when annual contributions paid  
42 into the reemployment services fund by all  
43 eligible employers exceed \$35,000,000,  
44 excess contributions may be used for  
45 services and expenses of the unemployment  
46 insurance systems modernization project,  
47 for services and expenses of administering  
48 the unemployment insurance program, and  
49 for workforce development and employment  
50 and training programs. Services and  
51 expenses for workforce development shall  
52 be administered in consultation with the  
53 state workforce investment board estab-  
54 lished in article 24-A of the labor law  
55 and state agencies responsible for admin-  
56 istration of workforce development  
57 programs. The amounts appropriated herein  
58 may be suballocated, transferred or other-  
59 wise made available to any other state  
60 department, agency or public authority  
61 (34218).  
62

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Personal service (50000) .....	63,975,000
2	Nonpersonal service (57050) .....	77,292,000
3	Fringe benefits (60090) .....	40,100,000
4	Indirect costs (58850) .....	1,574,000
5		-----
6	Program account subtotal .....	182,941,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Unemployment Insurance Administration Fund	
11	Unemployment Insurance Renovation Fund Account - 25904	
12		
13	For services and expenses of the unemploy-	
14	ment insurance renovation fund. The amount	
15	appropriated herein shall include any	
16	funds credited to the unemployment insur-	
17	ance renovation sub fund as costs are	
18	incurred (34218).	
19		
20	Nonpersonal service (57050) .....	2,500,000
21		-----
22	Program account subtotal .....	2,500,000
23		-----
24		
25	Internal Service Funds	
26	Agencies Internal Service Account	
27	Labor Contact Center Account - 55071	
28		
29	For payments related to the planning, devel-	
30	opment and establishment of a new state-	
31	wide contact center within the department	
32	of tax and finance, the office of children	
33	and family services and the department of	
34	labor on behalf of customer state agen-	
35	cies.	
36	Notwithstanding any other provision of law	
37	to the contrary, for the purpose of plan-	
38	ning, developing and/or implementing the	
39	consolidation of administration, business	
40	services, procurement, information tech-	
41	nology and/or other functions shared among	
42	agencies to improve the efficiency and	
43	effectiveness of government operations,	
44	the amounts appropriated herein may be (i)	
45	interchanged without limit, (ii) trans-	
46	ferred between any other state operations	
47	appropriations within this agency or to	
48	any other state operations appropriations	
49	of any state department, agency or public	
50	authority, and/or (iii) suballocated to	
51	any state department, agency or public	
52	authority with the approval of the direc-	
53	tor of the budget who shall file such	
54	approval with the department of audit and	
55	control and copies thereof with the chair-	
56	man of the senate finance committee and	
57	the chairman of the assembly ways and	
58	means committee (34770).	
59		
60	Personal service--regular (50100) .....	2,400,000
61	Temporary service (50200) .....	50,000
62	Holiday/overtime compensation (50300) .....	50,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Supplies and materials (57000) .....	28,000
2	Travel (54000) .....	5,000
3	Contractual services (51000) .....	1,061,000
4	Equipment (56000) .....	46,000
5	Fringe benefits (60000) .....	1,630,000
6	Indirect costs (58800) .....	70,000
7		-----
8	Program account subtotal .....	5,340,000
9		-----
10		
11	EMPLOYMENT AND TRAINING PROGRAM .....	104,425,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses related to the	
18	department of labor's office of just tran-	
19	sition. Notwithstanding any inconsistent	
20	provision of law, the funds appropriated	
21	herein may be increased or decreased by	
22	transfer between state operations and aid	
23	to localities.	
24	Funds appropriated herein may be suballo-	
25	cated or transferred to any state depart-	
26	ment, agency, or public authority for the	
27	purposes stated herein (34747).	
28		
29	Personal service--regular (50100) .....	3,150,000
30	Temporary service (50200) .....	15,000
31	Holiday/overtime compensation (50300) .....	15,000
32	Supplies and materials (57000) .....	20,000
33	Travel (54000) .....	12,000
34	Contractual services (51000) .....	268,000
35	Equipment (56000) .....	20,000
36		-----
37	Program account subtotal .....	3,500,000
38		-----
39		
40	For services and expenses related to the	
41	department of labor's efforts to digitize	
42	youth working papers. Notwithstanding any	
43	inconsistent provision of law, the funds	
44	appropriated herein may be increased or	
45	decreased by transfer between state	
46	operations and aid to localities.	
47	Funds appropriated herein may be	
48	suballocated or transferred to any state	
49	department, agency, or public authority	
50	for the purposes stated herein.	
51		
52	Personal service--regular (50100) .....	1,500,000
53	Temporary service (50200) .....	50,000
54	Holiday/overtime compensation (50300) .....	50,000
55	Supplies and materials (57000) .....	300,000
56	Travel (54000) .....	300,000
57	Contractual services (51000) .....	7,500,000
58	Equipment (56000) .....	300,000
59		-----
60	Program account subtotal .....	10,000,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal  
 2 Federal Emergency Employment Act Fund  
 3 Federal Workforce Investment Act Account - 26001  
 4

5 For the administration and operation of  
 6 employment and training programs as funded  
 7 by grants under the workforce investment  
 8 act, public law 105-220, and the workforce  
 9 innovation and opportunity act, public law  
 10 113-128, including grants to other govern-  
 11 mental units, community-based organiza-  
 12 tions, non-profit and for profit organiza-  
 13 tions, suballocations to state departments  
 14 and agencies and a portion may be trans-  
 15 ferred to aid to localities, according to  
 16 the following:

17 For services and expenses of statewide  
 18 activities, including but not limited to  
 19 state administration and technical assist-  
 20 ance to local workforce investment areas,  
 21 pursuant to an expenditure plan approved  
 22 by the director of the budget. Of the  
 23 moneys appropriated herein for statewide  
 24 activities, the state workforce investment  
 25 board shall assist the governor in devel-  
 26 oping programs and identifying activities  
 27 to be funded through the statewide reserve  
 28 pursuant to section 134 of the federal  
 29 workforce investment act, PL 105-220, and  
 30 section 134 of the workforce innovation  
 31 and opportunity act, public law 113-128,  
 32 and the commissioner of labor shall peri-  
 33 odically report to the state workforce  
 34 investment board on such programs and  
 35 activities which shall be developed giving  
 36 consideration to the strategic training  
 37 alliance program and other existing  
 38 programs.

39 Statewide employment and training activities  
 40 may include one-to-one business advisement  
 41 and training for qualified enrollees of  
 42 the self-employment assistance program  
 43 which may be operated by the state's small  
 44 business development centers or the entre-  
 45 preneurial assistance program (34780).  
 46

47	Personal service (50000) .....	20,557,000
48	Nonpersonal service (57050) .....	7,549,000
49	Fringe benefits (60090) .....	12,885,000
50		-----
51	Total amount available .....	40,991,000
52		-----

53  
 54 For services and expenses of adult, youth  
 55 and dislocated worker employment and  
 56 training local workforce investment area  
 57 programs and statewide rapid response  
 58 activities (34779).  
 59

60	Personal service (50000) .....	4,122,000
61	Nonpersonal service (57050) .....	18,108,000
62	Fringe benefits (60090) .....	2,584,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2025-26

1		-----	
2	Total amount available .....		24,814,000
3		-----	
4			
5	For services and expenses of miscellaneous		
6	workforce investment act, public law 105-		
7	220, and workforce innovation and opportu-		
8	nity act, public law 113-128, national		
9	reserve grants and other federal employ-		
10	ment and training grants and federally		
11	administered programs (34778).		
12	Personal service (50000) .....		3,000,000
13	Nonpersonal service (57050) .....		15,120,000
14	Fringe benefits (60090) .....		1,880,000
15		-----	
16	Total amount available .....		20,000,000
17		-----	
18	Program account subtotal .....		85,805,000
19		-----	
20			
21	Special Revenue Funds - Other		
22	Unemployment Insurance Interest and Penalty Fund		
23	Unemployment Insurance Interest and Penalty Account -		
24	23601		
25			
26	For services and expenses of the department		
27	of labor employment and training programs		
28	(34222).		
29			
30	Personal service--regular (50100) .....		2,476,000
31	Temporary service (50200) .....		3,000
32	Holiday/overtime compensation (50300) .....		3,000
33	Supplies and materials (57000) .....		137,000
34	Travel (54000) .....		46,000
35	Contractual services (51000) .....		716,000
36	Equipment (56000) .....		53,000
37	Fringe benefits (60000) .....		1,618,000
38	Indirect costs (58800) .....		68,000
39		-----	
40	Program account subtotal .....		5,120,000
41		-----	
42			
43	LABOR STANDARDS PROGRAM .....		43,877,000
44		-----	
45			
46	Special Revenue Funds - Other		
47	Child Performer Protection Fund		
48	DOL-Child Performer Protection Account - 20401		
49			
50	For services and expenses related to labor		
51	standards program enforcement activities		
52	(34788).		
53			
54	Personal service--regular (50100) .....		390,000
55	Temporary service (50200) .....		1,000
56	Holiday/overtime compensation (50300) .....		1,000
57	Supplies and materials (57000) .....		16,000
58	Travel (54000) .....		5,000
59	Contractual services (51000) .....		85,000
60	Equipment (56000) .....		8,000
61	Fringe benefits (60000) .....		256,000
62	Indirect costs (58800) .....		11,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1  
2 Program account subtotal ..... 773,000  
3 -----  
4  
5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 DOL-Fee and Penalty Account - 21923  
8  
9 For services and expenses related to labor  
10 standards program enforcement activities  
11 (34788).  
12  
13 Personal service--regular (50100) ..... 8,815,000  
14 Supplies and materials (57000) ..... 43,000  
15 Travel (54000) ..... 36,000  
16 Contractual services (51000) ..... 1,381,000  
17 Equipment (56000) ..... 60,000  
18 Fringe benefits (60000) ..... 5,746,000  
19 Indirect costs (58800) ..... 239,000  
20 -----  
21 Program account subtotal ..... 16,320,000  
22 -----  
23  
24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Public Work Enforcement Account - 21998  
27  
28 For services and expenses to implement chap-  
29 ter 511 of the laws of 1995 as amended by  
30 chapter 513 of the laws of 1997, chapter  
31 655 of the laws of 1999, chapter 376 of  
32 the laws of 2003 and chapter 407 of the  
33 laws of 2005 (34788).  
34  
35 Personal service--regular (50100) ..... 4,251,000  
36 Temporary service (50200) ..... 9,000  
37 Holiday/overtime compensation (50300) ..... 2,000  
38 Supplies and materials (57000) ..... 78,000  
39 Travel (54000) ..... 108,000  
40 Contractual services (51000) ..... 907,000  
41 Equipment (56000) ..... 65,000  
42 Fringe benefits (60000) ..... 2,778,000  
43 Indirect costs (58800) ..... 116,000  
44 -----  
45 Program account subtotal ..... 8,314,000  
46 -----  
47  
48 Special Revenue Funds - Other  
49 Training and Education Program on Occupational Safety  
50 and Health Fund  
51 OSHA-Training and Education Account - 21251  
52  
53 For services and expenses related to labor  
54 standards program enforcement activities.  
55 Notwithstanding any other provision of law  
56 to the contrary, the OGS Interchange and  
57 Transfer Authority, and the IT Interchange  
58 and Transfer Authority as defined in the  
59 2025-26 state fiscal year state operations  
60 appropriation for the budget division  
61 program of the division of the budget, are  
62 deemed fully incorporated herein and a

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
2 stated (34788).  
3  
4 Personal service--regular (50100) ..... 9,425,000  
5 Temporary service (50200) ..... 36,000  
6 Holiday/overtime compensation (50300) ..... 11,000  
7 Supplies and materials (57000) ..... 230,000  
8 Travel (54000) ..... 139,000  
9 Contractual services (51000) ..... 2,024,000  
10 Equipment (56000) ..... 174,000  
11 Fringe benefits (60000) ..... 6,174,000  
12 Indirect costs (58800) ..... 257,000  
13  
14 Program account subtotal ..... 18,470,000  
15 -----  
16  
17 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 49,634,000  
18 -----  
19  
20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 DOL-Fee and Penalty Account - 21923  
23  
24 For services and expenses related to occupa-  
25 tional safety and health program enforce-  
26 ment activities (34203).  
27  
28 Personal service--regular (50100) ..... 3,900,000  
29 Supplies and materials (57000) ..... 575,000  
30 Travel (54000) ..... 575,000  
31 Contractual services (51000) ..... 1,429,000  
32 Equipment (56000) ..... 110,000  
33 Fringe benefits (60000) ..... 2,543,000  
34 Indirect costs (58800) ..... 106,000  
35 -----  
36 Program account subtotal ..... 9,238,000  
37 -----  
38  
39 Special Revenue Funds - Other  
40 Training and Education Program on Occupational Safety  
41 and Health Fund  
42 Occupational Safety and Health Inspection Account -  
43 21252  
44  
45 For services and expenses related to occupa-  
46 tional safety and health program enforce-  
47 ment activities.  
48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority, and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2025-26 state fiscal year state operations  
53 appropriation for the budget division  
54 program of the division of the budget, are  
55 deemed fully incorporated herein and a  
56 part of this appropriation as if fully  
57 stated (34203).  
58  
59 Personal service--regular (50100) ..... 12,900,000  
60 Temporary service (50200) ..... 34,000  
61 Holiday/overtime compensation (50300) ..... 40,000  
62 Supplies and materials (57000) ..... 143,000



DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Travel (54000) .....	500,000
2	Contractual services (51000) .....	2,627,000
3	Equipment (56000) .....	190,000
4	Fringe benefits (60000) .....	8,457,000
5	Indirect costs (58800) .....	352,000
6		-----
7	Program account subtotal .....	25,243,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Training and Education Program on Occupational Safety	
12	and Health Fund	
13	OSHA-Training and Education Account - 21251	
14		
15	For services and expenses related to occupa-	
16	tional safety and health program enforce-	
17	ment activities, services and expenses	
18	associated with reporting requirements	
19	included in the workers' compensation	
20	reform law of 2007 as well as activities	
21	previously funded from the department of	
22	labor general fund administration appro-	
23	priation.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2025-26 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (34203).	
34		
35	Personal service--regular (50100) .....	4,460,000
36	Temporary service (50200) .....	44,000
37	Holiday/overtime compensation (50300) .....	11,000
38	Supplies and materials (57000) .....	115,000
39	Travel (54000) .....	92,000
40	Contractual services (51000) .....	7,260,000
41	Equipment (56000) .....	101,000
42	Fringe benefits (60000) .....	2,945,000
43	Indirect costs (58800) .....	125,000
44		-----
45	Program account subtotal .....	15,153,000
46		-----
47		
48	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	250,000,000
49		-----
50		
51	Enterprise Funds	
52	Unemployment Insurance Benefit Fund	
53	Interest Assessment Account - 50651	
54		
55	For payment of interest costs due on	
56	advances from the federal unemployment	
57	account under title XII of the social	
58	security act (42 U.S. code sections 1321-	
59	1324). Funds appropriated herein shall not	
60	be used in whole or in part for any	
61	purpose or in any manner which would	
62	permit substitution for, or reduction in,	

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 federal funds for unemployment insurance  
2 administration or would cause the United  
3 States government to withhold any part of  
4 an administrative grant which would other-  
5 wise be made (34787).  
6  
7 Contractual services (51000) ..... 250,000,000  
8 -----  
9

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Unemployment Insurance Administration Fund  
5 Unemployment Insurance Administration Account - 25901  
6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses of administering unemployment insurance  
9 programs, job service programs, workforce investment act programs,  
10 employability development programs, other miscellaneous programs,  
11 and a reserve for unanticipated funding, pursuant to federal grants  
12 and contracts. A portion of this appropriation may be used to  
13 provide information and advice regarding unemployment insurance  
14 benefit appeals and hearing assistance. A portion of this  
15 appropriation may be transferred to aid to localities.  
16 Notwithstanding any other law to the contrary, a portion of this  
17 appropriation may be suballocated or transferred to any state  
18 department, agency, or public authority for the purposes stated  
19 herein.

20 Notwithstanding section 135 of the civil service law, the commissioner  
21 of the department of labor, subject to approval of the director of  
22 the budget, is hereby authorized to grant additional compensation to  
23 employees of the department of labor whose positions are funded in  
24 whole or in part by the disabled veterans' outreach program  
25 specialists and/or local veterans' employment representative grant  
26 or grants based on merit as determined pursuant to the performance  
27 incentive program provided for in the grant consistent with the  
28 terms of the grant and applicable provisions of federal law. The  
29 payment of such extra compensation shall be in addition to and shall  
30 not be part of an employee's basic annual salary and shall not  
31 affect or impair any performance advancement payments, performance  
32 awards, longevity payments or other rights or benefits to which an  
33 employee may be entitled. Furthermore, any additional compensation  
34 payable pursuant to this subdivision shall not be included as  
35 compensation for retirement purposes. The amount appropriated herein  
36 shall also include any Reed act funds that may be made available to  
37 this state under section 903 of the social security act as amended  
38 and in accordance with federal regulations, to be used under the  
39 direction of the New York state department of labor subject to  
40 approval of the director of the budget to pay the administrative  
41 expenses of the employment security program, including the  
42 administration of the unemployment insurance law and the  
43 administration of state public employment offices.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, and the IT Interchange and  
46 Transfer Authority as defined in the 2024-25 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated (34218).

50	Personal service (50000) ...	150,143,000	.....	(re. \$88,351,000)
51	Nonpersonal service (57050) ...	100,140,000	.....	(re. \$62,893,000)
52	Fringe benefits (60090) ...	98,269,000	.....	(re. \$59,279,000)
53	Indirect costs (58850) ...	234,000	.....	(re. \$117,000)

54  
55 By chapter 50, section 1, of the laws of 2023:

56 For services and expenses of administering unemployment insurance  
57 programs, job service programs, workforce investment act programs,  
58 employability development programs, other miscellaneous programs,  
59 and a reserve for unanticipated funding, pursuant to federal grants  
60 and contracts. A portion of this appropriation may be used to  
61 provide information and advice regarding unemployment insurance  
62 benefit appeals and hearing assistance. A portion of this appropri-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ation may be transferred to aid to localities.  
 2 Notwithstanding section 135 of the civil service law, the commissioner  
 3 of the department of labor, subject to approval of the director of  
 4 the budget, is hereby authorized to grant additional compensation to  
 5 employees of the department of labor whose positions are funded in  
 6 whole or in part by the disabled veterans' outreach program special-  
 7 ists and/or local veterans' employment representative grant or  
 8 grants based on merit as determined pursuant to the performance  
 9 incentive program provided for in the grant consistent with the  
 10 terms of the grant and applicable provisions of federal law. The  
 11 payment of such extra compensation shall be in addition to and shall  
 12 not be part of an employee's basic annual salary and shall not  
 13 affect or impair any performance advancement payments, performance  
 14 awards, longevity payments or other rights or benefits to which an  
 15 employee may be entitled. Furthermore, any additional compensation  
 16 payable pursuant to this subdivision shall not be included as  
 17 compensation for retirement purposes. The amount appropriated herein  
 18 shall also include any Reed act funds that may be made available to  
 19 this state under section 903 of the social security act as amended  
 20 and in accordance with federal regulations, to be used under the  
 21 direction of the New York state department of labor subject to  
 22 approval of the director of the budget to pay the administrative  
 23 expenses of the employment security program, including the adminis-  
 24 tration of the unemployment insurance law and the administration of  
 25 state public employment offices.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, and the IT Interchange and  
 28 Transfer Authority as defined in the 2023-24 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (34218).

32	Personal service (50000) ...	133,810,000	.....	(re. \$1,175,000)
33	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$48,956,000)
34	Fringe benefits (60090) ...	90,803,000	.....	(re. \$5,813,000)
35	Indirect costs (58850) ...	151,000	.....	(re. \$8,000)

36  
 37 By chapter 50, section 1, of the laws of 2022:  
 38 For services and expenses of administering unemployment insurance  
 39 programs, job service programs, workforce investment act programs,  
 40 employability development programs, other miscellaneous programs,  
 41 and a reserve for unanticipated funding, pursuant to federal grants  
 42 and contracts. A portion of this appropriation may be used to  
 43 provide information and advice regarding unemployment insurance  
 44 benefit appeals and hearing assistance. A portion of this appropri-  
 45 ation may be transferred to aid to localities.

46 Notwithstanding section 135 of the civil service law, the commissioner  
 47 of the department of labor, subject to approval of the director of  
 48 the budget, is hereby authorized to grant additional compensation to  
 49 employees of the department of labor whose positions are funded in  
 50 whole or in part by the disabled veterans' outreach program special-  
 51 ists and/or local veterans' employment representative grant or  
 52 grants based on merit as determined pursuant to the performance  
 53 incentive program provided for in the grant consistent with the  
 54 terms of the grant and applicable provisions of federal law. The  
 55 payment of such extra compensation shall be in addition to and shall  
 56 not be part of an employee's basic annual salary and shall not  
 57 affect or impair any performance advancement payments, performance  
 58 awards, longevity payments or other rights or benefits to which an  
 59 employee may be entitled. Furthermore, any additional compensation  
 60 payable pursuant to this subdivision shall not be included as  
 61 compensation for retirement purposes. The amount appropriated herein  
 62 shall also include any Reed act funds that may be made available to

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1 this state under section 903 of the social security act as amended  
 2 and in accordance with federal regulations, to be used under the  
 3 direction of the New York state department of labor subject to  
 4 approval of the director of the budget to pay the administrative  
 5 expenses of the employment security program, including the adminis-  
 6 tration of the unemployment insurance law and the administration of  
 7 state public employment offices.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, and the IT Interchange and  
 10 Transfer Authority as defined in the 2022-23 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (34218).

14	Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
15	Nonpersonal service (57050) ...	79,777,000	.....	(re. \$49,656,000)
16	Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
17	Indirect costs (58850) ...	709,000	.....	(re. \$412,000)

18  
 19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses of administering unemployment insurance  
 21 programs, job service programs, workforce investment act programs,  
 22 employability development programs, other miscellaneous programs,  
 23 and a reserve for unanticipated funding, pursuant to federal grants  
 24 and contracts. A portion of this appropriation may be used to  
 25 provide information and advice regarding unemployment insurance  
 26 benefit appeals and hearing assistance. A portion of this appropri-  
 27 ation may be transferred to aid to localities.

28 Notwithstanding section 135 of the civil service law, the commissioner  
 29 of the department of labor, subject to approval of the director of  
 30 the budget, is hereby authorized to grant additional compensation to  
 31 employees of the department of labor whose positions are funded in  
 32 whole or in part by the disabled veterans' outreach program special-  
 33 ists and/or local veterans' employment representative grant or  
 34 grants based on merit as determined pursuant to the performance  
 35 incentive program provided for in the grant consistent with the  
 36 terms of the grant and applicable provisions of federal law. The  
 37 payment of such extra compensation shall be in addition to and shall  
 38 not be part of an employee's basic annual salary and shall not  
 39 affect or impair any performance advancement payments, performance  
 40 awards, longevity payments or other rights or benefits to which an  
 41 employee may be entitled. Furthermore, any additional compensation  
 42 payable pursuant to this subdivision shall not be included as  
 43 compensation for retirement purposes. The amount appropriated herein  
 44 shall also include any Reed act funds that may be made available to  
 45 this state under section 903 of the social security act as amended  
 46 and in accordance with federal regulations, to be used under the  
 47 direction of the New York state department of labor subject to  
 48 approval of the director of the budget to pay the administrative  
 49 expenses of the employment security program, including the adminis-  
 50 tration of the unemployment insurance law and the administration of  
 51 state public employment offices.

52 Notwithstanding any other provision of law to the contrary, the OGS  
 53 Interchange and Transfer Authority, and the IT Interchange and  
 54 Transfer Authority as defined in the 2021-22 state fiscal year state  
 55 operations appropriation for the budget division program of the  
 56 division of the budget, are deemed fully incorporated herein and a  
 57 part of this appropriation as if fully stated (34218).

58	Personal service (50000) ...	622,372,000	.....	(re. \$447,750,000)
59	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$299,331,000)
60	Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,953,000)
61	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

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1 Special Revenue Funds - Federal  
 2 Unemployment Insurance Administration Fund  
 3 Unemployment Insurance Control Fund Account - 25903  
 4  
 5 By chapter 50, section 1, of the laws of 2024:  
 6 For services and expenses of administering the unemployment insurance  
 7 control fund program. The amount appropriated herein shall include  
 8 up to \$16,000,000 credited to the unemployment insurance control  
 9 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 10 are incurred for allowable services pursuant to chapter 5 of the  
 11 laws of 2000 (34218).  
 12 Personal service (50000) ... 6,528,000 ..... (re. \$5,098,000)  
 13 Nonpersonal service (57050) ... 1,652,000 ..... (re. \$1,467,000)  
 14 Fringe benefits (60090) ... 4,273,000 ..... (re. \$3,372,000)  
 15 Indirect costs (58850) ... 147,000 ..... (re. \$107,000)  
 16  
 17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses of administering the unemployment insurance  
 19 control fund program. The amount appropriated herein shall include  
 20 up to \$16,000,000 credited to the unemployment insurance control  
 21 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 22 are incurred for allowable services pursuant to chapter 5 of the  
 23 laws of 2000 (34218).  
 24 Personal service (50000) ... 5,408,000 ..... (re. \$2,665,000)  
 25 Nonpersonal service (57050) ... 1,304,000 ..... (re. \$998,000)  
 26 Fringe benefits (60090) ... 3,669,000 ..... (re. \$1,916,000)  
 27 Indirect costs (58850) ... 119,000 ..... (re. \$57,000)  
 28  
 29 By chapter 50, section 1, of the laws of 2022:  
 30 For services and expenses of administering the unemployment insurance  
 31 control fund program. The amount appropriated herein shall include  
 32 up to \$16,000,000 credited to the unemployment insurance control  
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 34 are incurred for allowable services pursuant to chapter 5 of the  
 35 laws of 2000 (34218).  
 36 Personal service (50000) ... 5,665,000 ..... (re. \$2,515,000)  
 37 Nonpersonal service (57050) ... 1,141,000 ..... (re. \$771,000)  
 38 Fringe benefits (60090) ... 3,685,000 ..... (re. \$1,692,000)  
 39 Indirect costs (58850) ... 159,000 ..... (re. \$90,000)  
 40  
 41 By chapter 50, section 1, of the laws of 2021:  
 42 For services and expenses of administering the unemployment insurance  
 43 control fund program. The amount appropriated herein shall include  
 44 up to \$16,000,000 credited to the unemployment insurance control  
 45 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 46 are incurred for allowable services pursuant to chapter 5 of the  
 47 laws of 2000 (34218).  
 48 Personal service (50000) ... 4,155,000 ..... (re. \$2,328,000)  
 49 Nonpersonal service (57050) ... 868,000 ..... (re. \$728,000)  
 50 Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000)  
 51 Indirect costs (58850) ... 98,000 ..... (re. \$50,000)  
 52  
 53 Special Revenue Funds - Federal  
 54 Unemployment Insurance Administration Fund  
 55 Unemployment Insurance Reemployment Services Account - 25902  
 56  
 57 By chapter 50, section 1, of the laws of 2024:  
 58 For services and expenses of administering the reemployment services  
 59 program. A portion of this appropriation may be transferred to aid  
 60 to localities. The amount appropriated herein shall include any  
 61 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for  
 2 allowable services pursuant to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor law, or any other provision  
 4 of law to the contrary, when annual contributions paid into the  
 5 reemployment services fund by all eligible employers exceed  
 6 \$35,000,000, excess contributions may be used for services and  
 7 expenses of the unemployment insurance systems modernization  
 8 project, for services and expenses of administering the unemployment  
 9 insurance program, and for workforce development and employment and  
 10 training programs. Services and expenses for workforce development  
 11 shall be administered in consultation with the state workforce  
 12 investment board established in article 24-A of the labor law and  
 13 state agencies responsible for administration of workforce  
 14 development programs. The amounts appropriated herein may be  
 15 suballocated, transferred or otherwise made available to any other  
 16 state department, agency or public authority (34218).

17	Personal service (50000) ...	52,040,000	.....	(re. \$29,869,000)
18	Nonpersonal service (57050) ...	98,309,000	.....	(re. \$81,191,000)
19	Fringe benefits (60090) ...	34,060,000	.....	(re. \$20,065,000)
20	Indirect costs (58850) ...	1,171,000	.....	(re. \$551,000)

21  
 22 By chapter 50, section 1, of the laws of 2023:  
 23 For services and expenses of administering the reemployment services  
 24 program. A portion of this appropriation may be transferred to aid  
 25 to localities. The amount appropriated herein shall include any  
 26 moneys credited to the reemployment service fund, created pursuant  
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 28 able services pursuant to chapter 589 of the laws of 1998.

29 Notwithstanding section 581-b of the labor law, or any other provision  
 30 of law to the contrary, when annual contributions paid into the  
 31 reemployment services fund by all eligible employers exceed  
 32 \$35,000,000, excess contributions may be used for services and  
 33 expenses of the unemployment insurance systems modernization  
 34 project, for services and expenses of administering the unemployment  
 35 insurance program, and for workforce development and employment and  
 36 training programs. Services and expenses for workforce development  
 37 shall be administered in consultation with the state workforce  
 38 investment board established in article 24-A of the labor law and  
 39 state agencies responsible for administration of workforce develop-  
 40 ment programs. The amounts appropriated herein may be suballocated,  
 41 transferred or otherwise made available to any other state depart-  
 42 ment, agency or public authority (34218).

43	Personal service (50000) ...	47,311,000	.....	(re. \$7,292,000)
44	Nonpersonal service (57050) ...	106,001,000	.....	(re. \$80,527,000)
45	Fringe benefits (60090) ...	32,106,000	.....	(re. \$6,491,000)
46	Indirect costs (58850) ...	1,046,000	.....	(re. \$79,000)

47  
 48 By chapter 50, section 1, of the laws of 2022:  
 49 For services and expenses of administering the reemployment services  
 50 program. A portion of this appropriation may be transferred to aid  
 51 to localities. The amount appropriated herein shall include any  
 52 moneys credited to the reemployment service fund, created pursuant  
 53 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 54 able services pursuant to chapter 589 of the laws of 1998.

55 Notwithstanding section 581-b of the labor law, or any other provision  
 56 of law to the contrary, when annual contributions paid into the  
 57 reemployment services fund by all eligible employers exceed  
 58 \$35,000,000, excess contributions may be used for services and  
 59 expenses of the unemployment insurance systems modernization  
 60 project, for services and expenses of administering the unemployment  
 61 insurance program, and for workforce development and employment and  
 62 training programs. Services and expenses for workforce development

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1 shall be administered in consultation with the state workforce  
 2 investment board established in article 24-A of the labor law and  
 3 state agencies responsible for administration of workforce develop-  
 4 ment programs. The amounts appropriated herein may be suballocated,  
 5 transferred or otherwise made available to any other state depart-  
 6 ment, agency or public authority (34218).  
 7 Personal service (50000) ... 49,368,000 ..... (re. \$15,289,000)  
 8 Nonpersonal service (57050) ... 97,420,000 ..... (re. \$78,921,000)  
 9 Fringe benefits (60090) ... 32,109,000 ..... (re. \$10,518,000)  
 10 Indirect costs (58850) ... 1,382,000 ..... (re. \$632,000)

11  
 12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of administering the reemployment services  
 14 program. A portion of this appropriation may be transferred to aid  
 15 to localities. The amount appropriated herein shall include any  
 16 moneys credited to the reemployment service fund, created pursuant  
 17 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 18 able services pursuant to chapter 589 of the laws of 1998.

19 Notwithstanding section 581-b of the labor law, or any other provision  
 20 of law to the contrary, when annual contributions paid into the  
 21 reemployment services fund by all eligible employers exceed  
 22 \$35,000,000, excess contributions may be used for services and  
 23 expenses of the unemployment insurance systems modernization  
 24 project, for services and expenses of administering the unemployment  
 25 insurance program, and for workforce development and employment and  
 26 training programs. Services and expenses for workforce development  
 27 shall be administered in consultation with the state workforce  
 28 investment board established in article 24-A of the labor law and  
 29 state agencies responsible for administration of workforce develop-  
 30 ment programs. The amounts appropriated herein may be suballocated,  
 31 transferred or otherwise made available to any other state depart-  
 32 ment, agency or public authority (34218).

33 Personal service (50000) ... 31,744,000 ..... (re. \$7,813,000)  
 34 Nonpersonal service (57050) ... 47,412,000 ..... (re. \$12,018,000)  
 35 Fringe benefits (60090) ... 18,554,000 ..... (re. \$3,798,000)  
 36 Indirect costs (58850) ... 749,000 ..... (re. \$115,000)

37  
 38 Internal Service Funds

39 Agencies Internal Service Account

40 Labor Contact Center Account - 55071

41  
 42 By chapter 50, section 1, of the laws of 2024:

43 For payments related to the planning, development and establishment of  
 44 a new statewide contact center within the department of tax and  
 45 finance, the office of children and family services and the  
 46 department of labor on behalf of customer state agencies.

47 Notwithstanding any other provision of law to the contrary, for the  
 48 purpose of planning, developing and/or implementing the  
 49 consolidation of administration, business services, procurement,  
 50 information technology and/or other functions shared among agencies  
 51 to improve the efficiency and effectiveness of government  
 52 operations, the amounts appropriated herein may be (i) interchanged  
 53 without limit, (ii) transferred between any other state operations  
 54 appropriations within this agency or to any other state operations  
 55 appropriations of any state department, agency or public authority,  
 56 and/or (iii) suballocated to any state department, agency or public  
 57 authority with the approval of the director of the budget who shall  
 58 file such approval with the department of audit and control and  
 59 copies thereof with the chair- man of the senate finance committee  
 60 and the chairman of the assembly ways and means committee (34770).

61 Personal service--regular (50100) ... 2,380,000 ..... (re. \$1,750,000)  
 62 Temporary service (50200) ... 50,000 ..... (re. \$49,000)



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1 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 2 Supplies and materials (57000) ... 28,000 ..... (re. \$26,000)  
 3 Travel (54000) ... 5,000 ..... (re. \$4,000)  
 4 Contractual services (51000) ... 1,051,000 ..... (re. \$953,000)  
 5 Equipment (56000) ... 46,000 ..... (re. \$44,000)  
 6 Fringe benefits (60000) ... 1,660,000 ..... (re. \$1,220,000)  
 7 Indirect costs (58800) ... 70,000 ..... (re. \$50,000)

8

9 EMPLOYMENT AND TRAINING PROGRAM

10

11 General Fund

12 State Purposes Account - 10050

13

14 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 15 supplemented by an interchange in accordance with section 51 of  
 16 state finance law, is hereby amended and reappropriated to read:

17 For services and expenses related to the department of labor's office  
 18 of just transition. Notwithstanding any inconsistent provision of  
 19 law, the funds appropriated herein may be increased or decreased by  
 20 transfer between state operations and aid to localities.

21 Funds appropriated herein may be suballocated or transferred to any  
 22 state department, agency, or public authority for the purposes  
 23 stated herein (34747).

24 Personal service--regular (50100) ... 3,220,000 ..... (re. \$3,016,000)  
 25 Temporary service (50200) ... 15,000 ..... (re. \$15,000)  
 26 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 27 Supplies and materials (57000) ... 238,000 ..... (re. \$4,000)  
 28 Travel (54000) ... 5,000 ..... (re. \$1,000)  
 29 Contractual services (51000) ... [1,000]237,000 ..... (re. \$220,000)  
 30 Equipment (56000) ... 6,000 ..... (re. \$4,000)

31

32 Special Revenue Funds - Federal

33 Federal Emergency Employment Act Fund

34 Federal Workforce Investment Act Account - 26001

35

36 By chapter 50, section 1, of the laws of 2024:

37 For the administration and operation of employment and training  
 38 programs as funded by grants under the workforce investment act,  
 39 public law 105-220, and the workforce innovation and opportunity  
 40 act, public law 113-128, including grants to other governmental  
 41 units, community-based organizations, non-profit and for profit  
 42 organizations, suballocations to state departments and agencies and  
 43 a portion may be transferred to aid to localities, according to the  
 44 following:

45 For services and expenses of statewide activities, including but not  
 46 limited to state administration and technical assistance to local  
 47 workforce investment areas, pursuant to an expenditure plan approved  
 48 by the director of the budget. Of the moneys appropriated herein for  
 49 statewide activities, the state workforce investment board shall  
 50 assist the governor in developing programs and identifying  
 51 activities to be funded through the statewide reserve pursuant to  
 52 section 134 of the federal workforce investment act, PL 105-220, and  
 53 section 134 of the workforce innovation and opportunity act, public  
 54 law 113-128, and the commissioner of labor shall periodically report  
 55 to the state workforce investment board on such programs and  
 56 activities which shall be developed giving consideration to the  
 57 strategic training alliance program and other existing programs.

58 Statewide employment and training activities may include one-to-one  
 59 business advisement and training for qualified enrollees of the  
 60 self-employment assistance program which may be operated by the  
 61 state's small business development centers or the entrepreneurial  
 62 assistance program (34780).

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1 Personal service (50000) ... 19,965,000 ..... (re. \$13,638,000)  
 2 Nonpersonal service (57050) ... 9,231,000 ..... (re. \$7,577,000)  
 3 Fringe benefits (60090) ... 13,067,000 ..... (re. \$9,081,000)  
 4 For services and expenses of adult, youth and dislocated worker  
 5 employment and training local workforce investment area programs and  
 6 statewide rapid response activities (34779).  
 7 Personal service (50000) ... 3,938,000 ..... (re. \$2,069,000)  
 8 Nonpersonal service (57050) ... 20,605,000 ..... (re. \$20,213,000)  
 9 Fringe benefits (60090) ... 2,577,000 ..... (re. \$1,391,000)  
 10 For services and expenses of miscellaneous workforce investment act,  
 11 public law 105- 220, and workforce innovation and opportunity act,  
 12 public law 113-128, national reserve grants and other federal  
 13 employment and training grants and federally administered programs  
 14 (34778).  
 15 Personal service (50000) ... 3,000,000 ..... (re. \$2,952,000)  
 16 Nonpersonal service (57050) ... 15,036,000 ..... (re. \$15,029,000)  
 17 Fringe benefits (60090) ... 1,964,000 ..... (re. \$1,933,000)  
 18  
 19 By chapter 50, section 1, of the laws of 2023:  
 20 For the administration and operation of employment and training  
 21 programs as funded by grants under the workforce investment act,  
 22 public law 105-220, and the workforce innovation and opportunity  
 23 act, public law 113-128, including grants to other governmental  
 24 units, community-based organizations, non-profit and for profit  
 25 organizations, suballocations to state departments and agencies and  
 26 a portion may be transferred to aid to localities, according to the  
 27 following:  
 28 For services and expenses of statewide activities, including but not  
 29 limited to state administration and technical assistance to local  
 30 workforce investment areas, pursuant to an expenditure plan approved  
 31 by the director of the budget. Of the moneys appropriated herein for  
 32 statewide activities, the state workforce investment board shall  
 33 assist the governor in developing programs and identifying activ-  
 34 ities to be funded through the statewide reserve pursuant to section  
 35 134 of the federal workforce investment act, PL 105-220, and section  
 36 134 of the workforce innovation and opportunity act, public law  
 37 113-128, and the commissioner of labor shall periodically report to  
 38 the state workforce investment board on such programs and activities  
 39 which shall be developed giving consideration to the strategic  
 40 training alliance program and other existing programs.  
 41 Statewide employment and training activities may include one-to-one  
 42 business advisement and training for qualified enrollees of the  
 43 self-employment assistance program which may be operated by the  
 44 state's small business development centers or the entrepreneurial  
 45 assistance program (34780).  
 46 Personal service (50000) ... 18,612,000 ..... (re. \$7,730,000)  
 47 Nonpersonal service (57050) ... 11,860,000 ..... (re. \$7,312,000)  
 48 Fringe benefits (60090) ... 12,630,000 ..... (re. \$5,660,000)  
 49 For services and expenses of adult, youth and dislocated worker  
 50 employment and training local workforce investment area programs and  
 51 statewide rapid response activities (34779).  
 52 Personal service (50000) ... 3,244,000 ..... (re. \$988,000)  
 53 Nonpersonal service (57050) ... 19,596,000 ..... (re. \$16,408,000)  
 54 Fringe benefits (60090) ... 2,201,000 ..... (re. \$739,000)  
 55 For services and expenses of miscellaneous workforce investment act,  
 56 public law 105-220, and workforce innovation and opportunity act,  
 57 public law 113-128, national reserve grants and other federal  
 58 employment and training grants and federally administered programs  
 59 (34778).  
 60 Personal service (50000) ... 3,000,000 ..... (re. \$2,952,000)  
 61 Nonpersonal service (57050) ... 14,964,000 ..... (re. \$14,950,000)  
 62 Fringe benefits (60090) ... 2,036,000 ..... (re. \$2,005,000)

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1  
2 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
3 supplemented by an interchange in accordance with section 51 of  
4 state finance law, is hereby amended and reappropriated to read:

5 For the administration and operation of employment and training  
6 programs as funded by grants under the workforce investment act,  
7 public law 105-220, and the workforce innovation and opportunity  
8 act, public law 113-128, including grants to other governmental  
9 units, community-based organizations, non-profit and for profit  
10 organizations, suballocations to state departments and agencies and  
11 a portion may be transferred to aid to localities, according to the  
12 following:

13 For services and expenses of statewide activities, including but not  
14 limited to state administration and technical assistance to local  
15 workforce investment areas, pursuant to an expenditure plan approved  
16 by the director of the budget. Of the moneys appropriated herein for  
17 statewide activities, the state workforce investment board shall  
18 assist the governor in developing programs and identifying activ-  
19 ities to be funded through the statewide reserve pursuant to section  
20 134 of the federal workforce investment act, PL 105-220, and section  
21 134 of the workforce innovation and opportunity act, public law  
22 113-128, and the commissioner of labor shall periodically report to  
23 the state workforce investment board on such programs and activities  
24 which shall be developed giving consideration to the strategic  
25 training alliance program and other existing programs.

26 Statewide employment and training activities may include one-to-one  
27 business advisement and training for qualified enrollees of the  
28 self-employment assistance program which may be operated by the  
29 state's small business development centers or the entrepreneurial  
30 assistance program (34780).

31 Personal service (50000) ... 18,095,000 ..... (re. \$7,525,000)

32 Nonpersonal service (57050) .....  
33 [11,619,000]22,619,000 ..... (re. \$13,289,000)

34 Fringe benefits (60090) ... 11,769,000 ..... (re. \$5,092,000)

35 For services and expenses of adult, youth and dislocated worker  
36 employment and training local workforce investment area programs and  
37 statewide rapid response activities (34779).

38 Personal service (50000) ... 3,279,000 ..... (re. \$45,000)

39 Nonpersonal service (57050) ... 17,260,000 ..... (re. \$9,178,000)

40 Fringe benefits (60090) ... 2,133,000 ..... (re. \$68,000)

41 For services and expenses of miscellaneous workforce investment act,  
42 public law 105-220, and workforce innovation and opportunity act,  
43 public law 113-128, national reserve grants and other federal  
44 employment and training grants and federally administered programs  
45 (34778).

46 Personal service (50000) ... 3,000,000 ..... (re. \$1,515,000)

47 Nonpersonal service (57050) ... 15,049,000 ..... (re. \$14,431,000)

48 Fringe benefits (60090) ... 1,951,000 ..... (re. \$1,009,000)

49  
50 By chapter 50, section 1, of the laws of 2021:

51 For the administration and operation of employment and training  
52 programs as funded by grants under the workforce investment act,  
53 public law 105-220, and the workforce innovation and opportunity  
54 act, public law 113-128, including grants to other governmental  
55 units, community-based organizations, non-profit and for profit  
56 organizations, suballocations to state departments and agencies and  
57 a portion may be transferred to aid to localities, according to the  
58 following:

59 For services and expenses of statewide activities, including but not  
60 limited to state administration and technical assistance to local  
61 workforce investment areas, pursuant to an expenditure plan approved  
62 by the director of the budget. Of the moneys appropriated herein for

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1 statewide activities, the state workforce investment board shall  
 2 assist the governor in developing programs and identifying activ-  
 3 ities to be funded through the statewide reserve pursuant to section  
 4 134 of the federal workforce investment act, PL 105-220, and section  
 5 134 of the workforce innovation and opportunity act, public law  
 6 113-128, and the commissioner of labor shall periodically report to  
 7 the state workforce investment board on such programs and activities  
 8 which shall be developed giving consideration to the strategic  
 9 training alliance program and other existing programs.

10 Statewide employment and training activities may include one-to-one  
 11 business advisement and training for qualified enrollees of the  
 12 self-employment assistance program which may be operated by the  
 13 state's small business development centers or the entrepreneurial  
 14 assistance program (34780).

15 Personal service (50000) ... 13,100,000 ..... (re. \$978,000)  
 16 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$1,789,000)  
 17 Fringe benefits (60090) ... 7,560,000 ..... (re. \$940,000)  
 18 For services and expenses of adult, youth and dislocated worker  
 19 employment and training local workforce investment area programs and  
 20 statewide rapid response activities (34779).

21 Personal service (50000) ... 3,499,000 ..... (re. \$369,000)  
 22 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$2,414,000)  
 23 Fringe benefits (60090) ... 2,019,000 ..... (re. \$68,000)  
 24 For services and expenses of miscellaneous workforce investment act,  
 25 public law 105-220, and workforce innovation and opportunity act,  
 26 public law 113-128, national reserve grants and other federal  
 27 employment and training grants and federally administered programs  
 28 (34778).

29 Personal service (50000) ... 3,000,000 ..... (re. \$596,000)  
 30 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$9,240,000)  
 31 Fringe benefits (60090) ... 1,731,000 ..... (re. \$735,000)  
 32

33 Special Revenue Funds - Other  
 34 Unemployment Insurance Interest and Penalty Fund  
 35 Unemployment Insurance Interest and Penalty Account - 23601  
 36

37 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 38 supplemented by an interchange in accordance with section 51 of  
 39 state finance law, is hereby amended and reappropriated to read:  
 40 For services and expenses of the department of labor employment and  
 41 training programs (34222).

42 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,472,000)  
 43 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 44 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 45 Supplies and materials (57000) ... 135,000 ..... (re. \$132,000)  
 46 Travel (54000) ... 21,000 ..... (re. \$17,000)  
 47 Contractual services (51000) ... [699,000]731,334 ..... (re. \$731,000)  
 48 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 49 Fringe benefits (60000) ... 1,665,000 ..... (re. \$1,631,000)  
 50 Indirect costs (58800) ... 68,000 ..... (re. \$67,000)  
 51

52 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 53 supplemented by an interchange in accordance with section 51 of  
 54 state finance law, is hereby amended and reappropriated to read:  
 55 For services and expenses of the department of labor employment and  
 56 training programs (34222).

57 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,439,000)  
 58 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 59 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$2,000)  
 60 Supplies and materials (57000) ... 92,000 ..... (re. \$82,000)  
 61 Travel (54000) ... 21,000 ..... (re. \$16,000)  
 62 Contractual services (51000) ... [687,000]774,186 ..... (re. \$764,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
2 Fringe benefits (60000) ... 1,710,000 ..... (re. \$1,609,000)  
3 Indirect costs (58800) ... 78,000 ..... (re. \$66,000)  
4  
5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses of the department of labor employment and  
7 training programs (34222).  
8 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,513,000)  
9 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
10 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
11 Supplies and materials (57000) ... 92,000 ..... (re. \$80,000)  
12 Travel (54000) ... 21,000 ..... (re. \$20,000)  
13 Contractual services (51000) ... 688,000 ..... (re. \$686,000)  
14 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
15 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,657,000)  
16 Indirect costs (58800) ... 72,000 ..... (re. \$68,000)  
17  
18 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
19 supplemented by an interchange in accordance with section 51 of  
20 state finance law, is hereby amended and reappropriated to read:  
21 For services and expenses of the department of labor employment and  
22 training programs (34222).  
23 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000)  
24 Supplies and materials (57000) ... 89,000 ..... (re. \$80,000)  
25 Travel (54000) ... 20,000 ..... (re. \$20,000)  
26 Contractual services (51000) ... 665,000 ..... (re. \$599,000)  
27 Equipment (56000) ... 49,000 ..... (re. \$32,000)  
28 Fringe benefits (60000) ... [1,411,000]1,483,020 ..... (re. \$1,414,000)  
29 Indirect costs (58800) ... 78,000 ..... (re. \$58,000)  
30  
31 By chapter 50, section 1, of the laws of 2020:  
32 For services and expenses of the department of labor employment and  
33 training programs (34222).  
34 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,955,000)  
35 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000)  
36 Travel (54000) ... 20,000 ..... (re. \$20,000)  
37 Contractual services (51000) ... 665,000 ..... (re. \$323,000)  
38 Equipment (56000) ... 49,000 ..... (re. \$45,000)  
39 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,286,000)  
40 Indirect costs (58800) ... 78,000 ..... (re. \$53,000)  
41  
42 LABOR STANDARDS PROGRAM  
43  
44 Special Revenue Funds - Other  
45 Child Performer Protection Fund  
46 DOL-Child Performer Protection Account - 20401  
47  
48 By chapter 50, section 1, of the laws of 2024:  
49 For services and expenses related to labor standards program  
50 enforcement activities (34788).  
51 Personal service--regular (50100) ... 390,000 ..... (re. \$230,000)  
52 Supplies and materials (57000) ... 15,000 ..... (re. \$13,000)  
53 Travel (54000) ... 2,000 ..... (re. \$2,000)  
54 Contractual services (51000) ... 84,000 ..... (re. \$75,000)  
55 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
56 Fringe benefits (60000) ... 263,000 ..... (re. \$153,000)  
57 Indirect costs (58800) ... 11,000 ..... (re. \$6,000)  
58  
59 By chapter 50, section 1, of the laws of 2023:  
60 For services and expenses related to labor standards program enforce-  
61 ment activities (34788).  
62 Personal service--regular (50100) ... 390,000 ..... (re. \$166,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 14,000 ..... (re. \$10,000)  
 2 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 3 Contractual services (51000) ... 77,000 ..... (re. \$74,000)  
 4 Equipment (56000) ... 5,000 ..... (re. \$3,000)  
 5 Fringe benefits (60000) ... 270,000 ..... (re. \$104,000)  
 6 Indirect costs (58800) ... 13,000 ..... (re. \$4,000)  
 7  
 8 By chapter 50, section 1, of the laws of 2022:  
 9 For services and expenses related to labor standards program enforce-  
 10 ment activities (34788).  
 11 Personal service--regular (50100) ... 397,000 ..... (re. \$179,000)  
 12 Supplies and materials (57000) ... 15,000 ..... (re. \$10,000)  
 13 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 14 Contractual services (51000) ... 77,000 ..... (re. \$57,000)  
 15 Equipment (56000) ... 5,000 ..... (re. \$4,000)  
 16 Fringe benefits (60000) ... 263,000 ..... (re. \$118,000)  
 17 Indirect costs (58800) ... 12,000 ..... (re. \$5,000)  
 18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 DOL-Fee and Penalty Account - 21923  
 22  
 23 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 24 supplemented by an interchange in accordance with section 51 of  
 25 state finance law, is hereby amended and reappropriated to read:  
 26 For services and expenses related to labor standards program  
 27 enforcement activities (34788).  
 28 Personal service--regular (50100) ... 8,744,000 ..... (re. \$8,644,000)  
 29 Supplies and materials (57000) ... [43,000] 64,000 ..... (re. \$64,000)  
 30 Travel (54000) ... [30,000] 50,000 ..... (re. \$37,000)  
 31 Contractual services (51000) ... 1,341,000 ..... (re. \$1,232,000)  
 32 Equipment (56000) ... [60,000] 130,000 ..... (re. \$130,000)  
 33 Fringe benefits (60000) ... 5,863,000 ..... (re. \$5,689,000)  
 34 Indirect costs (58800) ... 239,000 ..... (re. \$234,000)  
 35  
 36 By chapter 50, section 1, of the laws of 2023:  
 37 For services and expenses related to labor standards program enforce-  
 38 ment activities (34788).  
 39 Personal service--regular (50100) ... 8,743,000 ..... (re. \$6,243,000)  
 40 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 41 Contractual services (51000) ... 1,181,000 ..... (re. \$388,000)  
 42 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 43 Fringe benefits (60000) ... 6,021,000 ..... (re. \$4,109,000)  
 44 Indirect costs (58800) ... 272,000 ..... (re. \$169,000)  
 45  
 46 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 47 supplemented by an interchange in accordance with section 51 of  
 48 state finance law, is hereby amended and reappropriated to read:  
 49 For services and expenses related to labor standards program enforce-  
 50 ment activities (34788).  
 51 Contractual services (51000) .....  
 52 [1,183,000] 3,835,313 ..... (re. \$1,983,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2021:  
 55 For services and expenses related to labor standards program enforce-  
 56 ment activities (34788).  
 57 Contractual services (51000) ... 1,099,000 ..... (re. \$478,000)  
 58  
 59 Special Revenue Funds - Other  
 60 Miscellaneous Special Revenue Fund  
 61 Public Work Enforcement Account - 21998  
 62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:  
 2 For services and expenses to implement chapter 511 of the laws of 1995  
 3 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 4 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 5 laws of 2005 (34788).  
 6 Personal service--regular (50100) ... 4,251,000 ..... (re. \$2,043,000)  
 7 Temporary service (50200) ... 9,000 ..... (re. \$6,000)  
 8 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 9 Supplies and materials (57000) ... 78,000 ..... (re. \$35,000)  
 10 Travel (54000) ... 68,000 ..... (re. \$46,000)  
 11 Contractual services (51000) ... 886,000 ..... (re. \$501,000)  
 12 Equipment (56000) ... 45,000 ..... (re. \$27,000)  
 13 Fringe benefits (60000) ... 2,858,000 ..... (re. \$1,363,000)  
 14 Indirect costs (58800) ... 117,000 ..... (re. \$56,000)

15  
 16 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 17 supplemented by an interchange in accordance with section 51 of  
 18 state finance law, is hereby amended and reappropriated to read:  
 19 For services and expenses to implement chapter 511 of the laws of 1995  
 20 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 22 laws of 2005 (34788).  
 23 Personal service--regular (50100) ... 4,251,000 ..... (re. \$1,070,000)  
 24 Temporary service (50200) ... 9,000 ..... (re. \$4,000)  
 25 Holiday/overtime compensation (50300) .....  
 26 [2,000]7,000 ..... (re. \$4,000)  
 27 Contractual services (51000) ... 801,000 ..... (re. \$486,000)  
 28 Equipment (56000) ... 45,000 ..... (re. \$7,000)  
 29 Fringe benefits (60000) ... 2,935,000 ..... (re. \$517,000)  
 30 Indirect costs (58800) ... 133,000 ..... (re. \$21,000)

31  
 32 Special Revenue Funds - Other  
 33 Training and Education Program on Occupational Safety and Health Fund  
 34 OSHA-Training and Education Account - 21251  
 35

36 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 37 supplemented by an interchange in accordance with section 51 of  
 38 state finance law, is hereby amended and reappropriated to read:  
 39 For services and expenses related to labor standards program  
 40 enforcement activities.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2024-25 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (34788).  
 47 Personal service--regular (50100) ... 9,354,000 ..... (re. \$3,461,000)  
 48 Temporary service (50200) ... 36,000 ..... (re. \$22,000)  
 49 Holiday/overtime compensation (50300) .....  
 50 [11,000]161,000 ..... (re. \$139,000)  
 51 Supplies and materials (57000) ... 230,000 ..... (re. \$190,000)  
 52 Travel (54000) ... 120,000 ..... (re. \$93,000)  
 53 Contractual services (51000) ... 1,984,000 ..... (re. \$1,237,000)  
 54 Equipment (56000) ... [174,000]219,000 ..... (re. \$189,000)  
 55 Fringe benefits (60000) ... 6,304,000 ..... (re. \$2,404,000)  
 56 Indirect costs (58800) ... 257,000 ..... (re. \$99,000)

57  
 58 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 59 supplemented by an interchange in accordance with section 51 of  
 60 state finance law, is hereby amended and reappropriated to read:  
 61 For services and expenses related to labor standards program enforce-  
 62 ment activities.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2023-24 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (34788).  
 7 Personal service--regular (50100) ... 9,353,000 ..... (re. \$479,000)  
 8 Temporary service (50200) ... 36,000 ..... (re. \$17,000)  
 9 Holiday/overtime compensation (50300) .....  
 10 [11,000]151,000 ..... (re. \$146,000)  
 11 Supplies and materials (57000) ... 216,000 ..... (re. \$57,000)  
 12 Travel (54000) ... 110,000 ..... (re. \$32,000)  
 13 Contractual services (51000) ... 1,804,000 ..... (re. \$887,000)  
 14 Equipment (56000) ... 174,000 ..... (re. \$50,000)  
 15 Fringe benefits (60000) ... 6,473,000 ..... (re. \$417,000)  
 16 Indirect costs (58800) ... 293,000 ..... (re. \$17,000)

17  
 18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to labor standards program enforce-  
 20 ment activities.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, and the IT Interchange and  
 23 Transfer Authority as defined in the 2022-23 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (34788).  
 27 Supplies and materials (57000) ... 216,000 ..... (re. \$30,000)  
 28 Travel (54000) ... 110,000 ..... (re. \$79,000)  
 29 Contractual services (51000) ... 1,804,000 ..... (re. \$1,255,000)  
 30 Equipment (56000) ... 174,000 ..... (re. \$108,000)

31  
 32 By chapter 50, section 1, of the laws of 2021:  
 33 For services and expenses related to labor standards program enforce-  
 34 ment activities.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2021-22 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (34788).  
 41 Supplies and materials (57000) ... 185,000 ..... (re. \$75,000)  
 42 Travel (54000) ... 112,000 ..... (re. \$98,000)  
 43 Contractual services (51000) ... 1,447,000 ..... (re. \$675,000)

44  
 45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

46  
 47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 DOL-Fee and Penalty Account - 21923  
 50

51 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
 52 supplemented by an interchange in accordance with section 51 of  
 53 state finance law, is hereby amended and reappropriated to read:  
 54 For services and expenses related to occupational safety and health  
 55 program enforcement activities (34203).  
 56 Personal service--regular (50100) ... 3,900,000 ..... (re. \$3,644,000)  
 57 Supplies and materials (57000) ... 575,000 ..... (re. \$515,000)  
 58 Travel (54000) ... 575,000 ..... (re. \$368,000)  
 59 Contractual services (51000) .....  
 60 [1,356,000]1,405,720 ..... (re. \$1,363,000)  
 61 Equipment (56000) ... 110,000 ..... (re. \$43,000)  
 62 Fringe benefits (60000) ... 2,615,000 ..... (re. \$2,401,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 107,000 ..... (re. \$99,000)  
2  
3 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
4 supplemented by an interchange in accordance with section 51 of  
5 state finance law, is hereby amended and reappropriated to read:  
6 For services and expenses related to occupational safety and health  
7 program enforcement activities (34203).  
8 Personal service--regular (50100) ... 3,899,000 ..... (re. \$3,269,000)  
9 Supplies and materials (57000) ... [575,000] 595,000 ... (re. \$595,000)  
10 Travel (54000) ... 575,000 ..... (re. \$435,000)  
11 Contractual services (51000) ... 1,282,000 ..... (re. \$313,000)  
12 Equipment (56000) ... 100,000 ..... (re. \$87,000)  
13 Fringe benefits (60000) ... 2,685,000 ..... (re. \$2,151,000)  
14 Indirect costs (58800) ... 122,000 ..... (re. \$89,000)  
15  
16 By chapter 50, section 1, of the laws of 2022:  
17 For services and expenses related to occupational safety and health  
18 program enforcement activities (34203).  
19 Contractual services (51000) ... 1,283,000 ..... (re. \$747,000)  
20  
21 Special Revenue Funds - Other  
22 Training and Education Program on Occupational Safety and Health Fund  
23 Occupational Safety and Health Inspection Account - 21252  
24  
25 The appropriation made by chapter 50, section 1, of the laws of 2024, as  
26 supplemented by an interchange in accordance with section 51 of  
27 state finance law, is hereby amended and reappropriated to read:  
28 For services and expenses related to occupational safety and health  
29 program enforcement activities.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2024-25 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (34203).  
36 Personal service--regular (50100) ... 12,900,000 ..... (re. \$6,561,000)  
37 Temporary service (50200) ... 34,000 ..... (re. \$26,000)  
38 Holiday/overtime compensation (50300) ... 40,000 ..... (re. \$23,000)  
39 Supplies and materials (57000) ... 143,000 ..... (re. \$87,000)  
40 Travel (54000) ... 400,000 ..... (re. \$202,000)  
41 Contractual services (51000) ... 2,540,000 ..... (re. \$1,685,000)  
42 Equipment (56000) ... [131,000] 251,000 ..... (re. \$139,000)  
43 Fringe benefits (60000) ... 8,700,000 ..... (re. \$4,372,000)  
44 Indirect costs (58800) ... 355,000 ..... (re. \$180,000)  
45  
46 By chapter 50, section 1, of the laws of 2023:  
47 For services and expenses related to occupational safety and health  
48 program enforcement activities.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, and the IT Interchange and  
51 Transfer Authority as defined in the 2023-24 state fiscal year state  
52 operations appropriation for the budget division program of the  
53 division of the budget, are deemed fully incorporated herein and a  
54 part of this appropriation as if fully stated (34203).  
55 Personal service--regular (50100) ... 12,900,000 ..... (re. \$7,126,000)  
56 Temporary service (50200) ... 34,000 ..... (re. \$24,000)  
57 Holiday/overtime compensation (50300) ... 40,000 ..... (re. \$24,000)  
58 Supplies and materials (57000) ... 123,000 ..... (re. \$32,000)  
59 Travel (54000) ... 368,000 ..... (re. \$153,000)  
60 Contractual services (51000) ... 2,314,000 ..... (re. \$1,979,000)  
61 Equipment (56000) ... 126,000 ..... (re. \$107,000)  
62 Fringe benefits (60000) ... 8,934,000 ..... (re. \$4,420,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 404,000 ..... (re. \$182,000)  
2  
3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
4 section 1, of the laws of 2024:  
5 For services and expenses related to occupational safety and health  
6 program enforcement activities.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2022-23 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (34203).  
13 Personal service--regular (50100) ... 13,166,000 .... (re. \$1,372,000)  
14 Travel (54000) ... 368,000 ..... (re. \$80,000)  
15 Contractual services (51000) ... 2,372,000 ..... (re. \$1,292,000)  
16 Equipment (56000) ... 426,000 ..... (re. \$110,000)  
17 Fringe benefits (60000) ... 8,689,000 ..... (re. \$903,000)  
18 Indirect costs (58800) ... 373,000 ..... (re. \$37,000)  
19  
20 Special Revenue Funds - Other  
21 Training and Education Program on Occupational Safety and Health Fund  
22 OSHA-Training and Education Account - 21251  
23  
24 By chapter 50, section 1, of the laws of 2024:  
25 For services and expenses related to occupational safety and health  
26 program enforcement activities, services and expenses associated  
27 with reporting requirements included in the workers' compensation  
28 reform law of 2007 as well as activities previously funded from the  
29 department of labor general fund administration appropriation.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2024-25 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (34203).  
36 Personal service--regular (50100) ... 4,460,000 ..... (re. \$3,149,000)  
37 Temporary service (50200) ... 44,000 ..... (re. \$34,000)  
38 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$6,000)  
39 Supplies and materials (57000) ... 110,000 ..... (re. \$81,000)  
40 Travel (54000) ... 87,000 ..... (re. \$76,000)  
41 Contractual services (51000) ... 7,191,000 ..... (re. \$6,778,000)  
42 Equipment (56000) ... 96,000 ..... (re. \$83,000)  
43 Fringe benefits (60000) ... 3,029,000 ..... (re. \$2,102,000)  
44 Indirect costs (58800) ... 125,000 ..... (re. \$86,000)  
45  
46 By chapter 50, section 1, of the laws of 2023:  
47 For services and expenses related to occupational safety and health  
48 program enforcement activities, services and expenses associated  
49 with reporting requirements included in the workers' compensation  
50 reform law of 2007 as well as activities previously funded from the  
51 department of labor general fund administration appropriation.  
52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority, and the IT Interchange and  
54 Transfer Authority as defined in the 2023-24 state fiscal year state  
55 operations appropriation for the budget division program of the  
56 division of the budget, are deemed fully incorporated herein and a  
57 part of this appropriation as if fully stated (34203).  
58 Personal service--regular (50100) ... 4,460,000 ..... (re. \$2,431,000)  
59 Temporary service (50200) ... 44,000 ..... (re. \$22,000)  
60 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$4,000)  
61 Supplies and materials (57000) ... 105,000 ..... (re. \$48,000)  
62 Travel (54000) ... 87,000 ..... (re. \$67,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 7,102,000 ..... (re. \$3,559,000)  
2 Equipment (56000) ... 91,000 ..... (re. \$57,000)  
3 Fringe benefits (60000) ... 3,112,000 ..... (re. \$1,558,000)  
4 Indirect costs (58800) ... 141,000 ..... (re. \$64,000)  
5  
6 By chapter 50, section 1, of the laws of 2022:  
7 For services and expenses related to occupational safety and health  
8 program enforcement activities, services and expenses associated  
9 with reporting requirements included in the workers' compensation  
10 reform law of 2007 as well as activities previously funded from the  
11 department of labor general fund administration appropriation.  
12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, and the IT Interchange and  
14 Transfer Authority as defined in the 2022-23 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (34203).  
18 Personal service--regular (50100) ... 4,536,000 ..... (re. \$2,877,000)  
19 Temporary service (50200) ... 44,000 ..... (re. \$20,000)  
20 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$5,000)  
21 Supplies and materials (57000) ... 105,000 ..... (re. \$67,000)  
22 Travel (54000) ... 90,000 ..... (re. \$67,000)  
23 Contractual services (51000) ... 7,104,000 ..... (re. \$4,215,000)  
24 Equipment (56000) ... 109,000 ..... (re. \$69,000)  
25 Fringe benefits (60000) ... 3,024,000 ..... (re. \$1,910,000)  
26 Indirect costs (58800) ... 130,000 ..... (re. \$79,000)  
27  
28 By chapter 50, section 1, of the laws of 2021:  
29 For services and expenses related to occupational safety and health  
30 program enforcement activities, services and expenses associated  
31 with reporting requirements included in the workers' compensation  
32 reform law of 2007 as well as activities previously funded from the  
33 department of labor general fund administration appropriation.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2021-22 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (34203).  
40 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)  
41 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)  
42 Travel (54000) ... 92,000 ..... (re. \$86,000)  
43 Contractual services (51000) ... 6,859,000 ..... (re. \$3,275,000)  
44 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
45 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,289,000)  
46 Indirect costs (58800) ... 125,000 ..... (re. \$53,000)  
47  
48 By chapter 50, section 1, of the laws of 2020:  
49 For services and expenses related to occupational safety and health  
50 program enforcement activities, services and expenses associated  
51 with reporting requirements included in the workers' compensation  
52 reform law of 2007 as well as activities previously funded from the  
53 department of labor general fund administration appropriation.  
54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, and the IT Interchange and  
56 Transfer Authority as defined in the 2020-21 state fiscal year state  
57 operations appropriation for the budget division program of the  
58 division of the budget, are deemed fully incorporated herein and a  
59 part of this appropriation as if fully stated (34203).  
60 Contractual services (51000) ... 6,859,000 ..... (re. \$1,741,000)  
61

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	179,676,000	0
6 Special Revenue Funds - Federal ....	52,877,000	39,760,000
7 Special Revenue Funds - Other .....	137,975,000	0
8 Internal Service Funds .....	21,388,000	0
9	-----	-----
10 All Funds .....	391,916,000	39,760,000
11	=====	=====

12  
13 SCHEDULE

15 ADMINISTRATION PROGRAM ..... 24,494,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget (81001).

31 Personal service--regular (50100) .....	19,176,000
32 Temporary service (50200) .....	146,000
33 Holiday/overtime compensation (50300) .....	28,000
34 Supplies and materials (57000) .....	1,000,000
35 Travel (54000) .....	107,000
36 Contractual services (51000) .....	2,794,000
37 Equipment (56000) .....	1,243,000
38	-----

39  
40 APPEALS AND OPINIONS PROGRAM ..... 11,786,000

41 -----  
42  
43 General Fund  
44 State Purposes Account - 10050

45  
46 For services and expenses related to the  
47 appeals and opinions program.

48 Notwithstanding any law to the contrary, the  
49 amounts herein appropriated may be inter-  
50 changed or transferred without limit to  
51 any other appropriation in any other  
52 program or fund within the department of  
53 law, with the approval of the director of  
54 the budget (35109).

56 Personal service--regular (50100) .....	10,637,000
57 Temporary service (50200) .....	27,000
58 Holiday/overtime compensation (50300) .....	8,000
59 Supplies and materials (57000) .....	450,000
60 Travel (54000) .....	20,000
61 Contractual services (51000) .....	644,000
62	-----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1		
2	CANNABIS MANAGEMENT PROGRAM .....	2,817,000
3		-----
4		
5	General Fund	
6	State Purposes Account - 10050	
7		
8	For services and expenses related to the	
9	cannabis management program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	law, with the approval of the director of	
16	the budget (35122).	
17		
18	Personal service--regular (50100) .....	2,200,000
19	Holiday/overtime compensation (50300) .....	2,000
20	Supplies and materials (57000) .....	25,000
21	Travel (54000) .....	30,000
22	Contractual services (51000) .....	560,000
23		-----
24		
25	COUNSEL FOR THE STATE PROGRAM .....	108,785,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	For services and expenses related to the	
32	counsel for the state program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35110).	
40		
41	Personal service--regular (50100) .....	49,098,000
42	Temporary service (50200) .....	881,000
43	Holiday/overtime compensation (50300) .....	35,000
44	Supplies and materials (57000) .....	3,000
45	Travel (54000) .....	60,000
46	Contractual services (51000) .....	3,111,000
47		-----
48	Program account subtotal .....	53,188,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Environmental Protection and Oil Spill Compensation Fund	
53	Department of Environmental Conservation Account - 21206	
54		
55	For services and expenses related to the oil	
56	spill program, including suballocation to	
57	other state departments and agencies	
58	(35110).	
59		
60	Personal service--regular (50100) .....	1,734,000
61	Contractual services (51000) .....	50,000
62	Fringe benefits (60000) .....	1,045,000

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Indirect costs (58800) ..... 47,000  
2 -----  
3 Program account subtotal ..... 2,876,000  
4 -----  
5  
6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Litigation Settlement and Civil Recovery Account - 22117  
9  
10 For services and expenses related to the  
11 counsel for the state program.  
12 Notwithstanding any law to the contrary, the  
13 amounts herein appropriated may be inter-  
14 changed or transferred without limit to  
15 any other appropriation in any other  
16 program or fund within the department of  
17 law, with the approval of the director of  
18 the budget (35110).  
19  
20 Personal service--regular (50100) ..... 4,133,000  
21 Holiday/overtime compensation (50300) ..... 1,000  
22 Supplies and materials (57000) ..... 1,220,000  
23 Travel (54000) ..... 840,000  
24 Contractual services (51000) ..... 22,536,000  
25 Fringe benefits (60000) ..... 2,491,000  
26 Indirect costs (58800) ..... 112,000  
27 -----  
28 Program account subtotal ..... 31,333,000  
29 -----  
30  
31 Internal Service Funds  
32 Agencies Internal Service Fund  
33 Civil Recoveries Account - 55074  
34  
35 For services and expenses related to the  
36 counsel for the state program.  
37 Notwithstanding any law to the contrary, the  
38 amounts herein appropriated may be inter-  
39 changed or transferred without limit to  
40 any other appropriation in any other  
41 program or fund within the department of  
42 law, with the approval of the director of  
43 the budget (35110).  
44  
45 Personal service--regular (50100) ..... 9,028,000  
46 Holiday/overtime compensation (50300) ..... 15,000  
47 Supplies and materials (57000) ..... 1,000  
48 Contractual services (51000) ..... 6,650,000  
49 Fringe benefits (60000) ..... 5,449,000  
50 Indirect costs (58800) ..... 245,000  
51 -----  
52 Program account subtotal ..... 21,388,000  
53 -----  
54  
55 CRIMINAL INVESTIGATIONS PROGRAM ..... 18,891,000  
56 -----  
57  
58 General Fund  
59 State Purposes Account - 10050  
60  
61 For services and expenses related to the  
62 criminal investigations program.

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget (35111).

8

9	Personal service--regular (50100)	16,406,000
10	Holiday/overtime compensation (50300)	1,006,000
11	Supplies and materials (57000)	27,000
12	Travel (54000)	267,000
13	Contractual services (51000)	285,000
14	Equipment (56000)	900,000

15		-----
16		
17	CRIMINAL JUSTICE PROGRAM	23,709,000
18		-----

19  
 20 General Fund  
 21 State Purposes Account - 10050

22  
 23 For services and expenses related to the  
 24 criminal justice program.

25 Notwithstanding any law to the contrary, the  
 26 amounts herein appropriated may be inter-  
 27 changed or transferred without limit to  
 28 any other appropriation in any other  
 29 program or fund within the department of  
 30 law, with the approval of the director of  
 31 the budget (35112).

32

33	Personal service--regular (50100)	11,021,000
34	Temporary service (50200)	44,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	14,000
37	Travel (54000)	60,000
38	Contractual services (51000)	1,290,000

39		-----
40	Total amount available	12,439,000
41		-----

42  
 43 For services and expenses related to the  
 44 office of special investigations (OSI)  
 45 (35118).

46

47	Personal service--regular (50100)	6,301,000
48	Holiday/overtime compensation (50300)	243,000
49	Supplies and materials (57000)	94,000
50	Travel (54000)	80,000
51	Contractual services (51000)	1,117,000
52	Equipment (56000)	478,000

53		-----
54	Total amount available	8,313,000
55		-----

56	Program account subtotal	20,752,000
57		-----

58  
 59 Special Revenue Funds - Other  
 60 Miscellaneous Special Revenue Fund  
 61 Department of Law Seized Assets Account - 21990

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 criminal justice program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 law, with the approval of the director of  
 9 the budget (35112).  
 10  
 11 Contractual services (51000) ..... 146,000  
 12 Equipment (56000) ..... 334,000  
 13  
 14 Program account subtotal ..... 480,000  
 15 -----  
 16  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Equitable Sharing-Law Justice Account - 22221  
 20  
 21 For services and expenses related to the  
 22 criminal justice program.  
 23 Notwithstanding any law to the contrary, the  
 24 amounts herein appropriated may be inter-  
 25 changed or transferred without limit to  
 26 any other appropriation in any other  
 27 program or fund within the department of  
 28 law, with the approval of the director of  
 29 the budget (35112).  
 30  
 31 Supplies and materials (57000) ..... 325,000  
 32 Contractual services (51000) ..... 622,000  
 33 Equipment (56000) ..... 1,052,000  
 34  
 35 Program account subtotal ..... 1,999,000  
 36 -----  
 37  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing-Law Treasury Account - 22222  
 41  
 42 For services and expenses related to the  
 43 criminal justice program.  
 44 Notwithstanding any law to the contrary, the  
 45 amounts herein appropriated may be inter-  
 46 changed or transferred without limit to  
 47 any other appropriation in any other  
 48 program or fund within the department of  
 49 law, with the approval of the director of  
 50 the budget (35112).  
 51  
 52 Contractual services (51000) ..... 145,000  
 53 Equipment (56000) ..... 333,000  
 54  
 55 Program account subtotal ..... 478,000  
 56 -----  
 57  
 58 DEED THEFT INTERVENTION PROGRAM ..... 2,154,000  
 59 -----  
 60  
 61 General Fund  
 62 State Purposes Account - 10050



DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1  
2 For services and expenses related to the  
3 deed theft intervention program. Notwith-  
4 standing any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 law, with the approval of the director of  
10 the budget (35121).  
11  
12 Personal service--regular (50100) ..... 1,154,000  
13 Contractual services (51000) ..... 1,000,000  
14 .....  
15  
16 ECONOMIC JUSTICE PROGRAM ..... 46,915,000  
17 .....  
18  
19 General Fund  
20 State Purposes Account - 10050  
21  
22 For services and expenses related to the  
23 economic justice program.  
24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 law, with the approval of the director of  
30 the budget (35113).  
31  
32 Temporary service (50200) ..... 185,000  
33 .....  
34 Program account subtotal ..... 185,000  
35 .....  
36  
37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Litigation Settlement and Civil Recovery Account - 22117  
40  
41 For services and expenses related to the  
42 economic justice program.  
43 Notwithstanding any law to the contrary, the  
44 amounts herein appropriated may be inter-  
45 changed or transferred without limit to  
46 any other appropriation in any other  
47 program or fund within the department of  
48 law, with the approval of the director of  
49 the budget (35113).  
50  
51 Personal service--regular (50100) ..... 20,536,000  
52 Holiday/overtime compensation (50300) ..... 42,000  
53 Supplies and materials (57000) ..... 56,000  
54 Travel (54000) ..... 150,000  
55 Contractual services (51000) ..... 7,233,000  
56 Equipment (56000) ..... 2,165,000  
57 Fringe benefits (60000) ..... 12,400,000  
58 Indirect costs (58800) ..... 558,000  
59 .....  
60 Program account subtotal ..... 43,140,000  
61 .....  
62

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Real Estate Finance Account - 22154  
4  
5 For services and expenses related to the  
6 economic justice program.  
7 Notwithstanding any law to the contrary, the  
8 amounts herein appropriated may be inter-  
9 changed or transferred without limit to  
10 any other appropriation in any other  
11 program or fund within the department of  
12 law, with the approval of the director of  
13 the budget (35113).  
14  
15 Personal service--regular (50100) ..... 1,345,000  
16 Holiday/overtime compensation (50300) ..... 10,000  
17 Supplies and materials (57000) ..... 8,000  
18 Contractual services (51000) ..... 1,365,000  
19 Equipment (56000) ..... 8,000  
20 Fringe benefits (60000) ..... 817,000  
21 Indirect costs (58800) ..... 37,000  
22  
23 Program account subtotal ..... 3,590,000  
24 -----  
25  
26 MEDICAID FRAUD CONTROL PROGRAM ..... 70,503,000  
27 -----  
28  
29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Health and Human Services Account - 25117  
32  
33 For services and expenses related to grants  
34 for the investigation and prosecution of  
35 medicaid fraud.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget (35114).  
43  
44 Personal service (50000) ..... 25,473,000  
45 Nonpersonal service (57050) ..... 7,346,000  
46 Fringe benefits (60090) ..... 16,212,000  
47 Indirect costs (58850) ..... 3,846,000  
48  
49 Program account subtotal ..... 52,877,000  
50 -----  
51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 Medicaid Fraud Seized Assets Account - 21917  
55  
56 For services and expenses related to the  
57 medicaid fraud control program.  
58 Notwithstanding any law to the contrary, the  
59 amounts herein appropriated may be inter-  
60 changed or transferred without limit to  
61 any other appropriation in any other  
62 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 law, with the approval of the director of  
2 the budget (35114).  
3  
4 Equipment (56000) ..... 160,000  
5 -----  
6 Program account subtotal ..... 160,000  
7 -----  
8  
9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Recoveries and Revenue Account - 22041  
12  
13 For services and expenses related to the  
14 medicaid fraud control program.  
15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 law, with the approval of the director of  
21 the budget (35114).  
22  
23 Personal service--regular (50100) ..... 8,461,000  
24 Holiday/overtime compensation (50300) ..... 30,000  
25 Supplies and materials (57000) ..... 88,000  
26 Travel (54000) ..... 225,000  
27 Contractual services (51000) ..... 1,587,000  
28 Equipment (56000) ..... 549,000  
29 Fringe benefits (60000) ..... 5,404,000  
30 Indirect costs (58800) ..... 1,122,000  
31 -----  
32 Program account subtotal ..... 17,466,000  
33 -----  
34  
35 REGIONAL OFFICES PROGRAM ..... 28,516,000  
36 -----  
37  
38 General Fund  
39 State Purposes Account - 10050  
40  
41 For services and expenses related to the  
42 regional offices program.  
43 Notwithstanding any law to the contrary, the  
44 amounts herein appropriated may be inter-  
45 changed or transferred without limit to  
46 any other appropriation in any other  
47 program or fund within the department of  
48 law, with the approval of the director of  
49 the budget (35115).  
50  
51 Personal service--regular (50100) ..... 23,809,000  
52 Temporary service (50200) ..... 100,000  
53 Holiday/overtime compensation (50300) ..... 3,000  
54 Supplies and materials (57000) ..... 142,000  
55 Travel (54000) ..... 130,000  
56 Contractual services (51000) ..... 4,332,000  
57 -----  
58  
59 SOCIAL JUSTICE PROGRAM ..... 53,346,000  
60 -----  
61  
62 General Fund

## DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050  
2  
3 For services and expenses related to the  
4 social justice program.  
5 Notwithstanding any law to the contrary, the  
6 amounts herein appropriated may be inter-  
7 changed or transferred without limit to  
8 any other appropriation in any other  
9 program or fund within the department of  
10 law, with the approval of the director of  
11 the budget (35116).  
12  
13 Personal service--regular (50100) ..... 10,344,000  
14 Temporary service (50200) ..... 130,000  
15 Holiday/overtime compensation (50300) ..... 28,000  
16 Supplies and materials (57000) ..... 55,000  
17 Travel (54000) ..... 20,000  
18 Contractual services (51000) ..... 3,270,000  
19 Equipment (56000) ..... 50,000  
20  
21 Total amount available ..... 13,897,000  
22 -----  
23  
24 For services and expenses related to the law  
25 enforcement misconduct investigative  
26 office (LEMIO) (35119).  
27  
28 Personal service--regular (50100) ..... 2,412,000  
29 Holiday/overtime compensation (50300) ..... 4,000  
30 Supplies and materials (57000) ..... 36,000  
31 Travel (54000) ..... 55,000  
32 Contractual services (51000) ..... 417,000  
33 Equipment (56000) ..... 72,000  
34  
35 Total amount available ..... 2,996,000  
36 -----  
37 Program account subtotal ..... 16,893,000  
38 -----  
39  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Anti-Discrimination in Housing Account - 22254  
43  
44 For services and expenses related to the  
45 social justice program. The amounts appro-  
46 priated herein shall be made available for  
47 fair housing compliance as outlined in  
48 section 80-a of the state finance law  
49 (35116).  
50  
51 Contractual Services (51000) ..... 2,000,000  
52 -----  
53 Program account subtotal ..... 2,000,000  
54 -----  
55  
56 Special Revenue Funds - Other  
57 Miscellaneous Special Revenue Fund  
58 Litigation Settlement and Civil Recovery Account - 22117  
59  
60 For services and expenses related to the  
61 social justice program.  
62 Notwithstanding any law to the contrary, the

## DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 amounts herein appropriated may be inter-  
2 changed or transferred without limit to  
3 any other appropriation in any other  
4 program or fund within the department of  
5 law, with the approval of the director of  
6 the budget (35116).  
7  
8 Personal service--regular (50100) ..... 16,867,000  
9 Holiday/overtime compensation (50300) ..... 16,000  
10 Supplies and materials (57000) ..... 100,000  
11 Travel (54000) ..... 197,000  
12 Contractual services (51000) ..... 6,642,000  
13 Fringe benefits (60000) ..... 10,173,000  
14 Indirect costs (58800) ..... 458,000  
15 .....  
16 Program account subtotal ..... 34,453,000  
17 .....  
18

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to grants for the investigation and  
9 prosecution of medicaid fraud.

10 Notwithstanding any law to the contrary, the amounts herein  
11 appropriated may be interchanged or transferred without limit to any  
12 other appropriation in any other program or fund within the  
13 department of law, with the approval of the director of the budget  
14 (35114).

15 Personal service (50000) ... 24,000,000 ..... (re. \$12,044,000)

16 Nonpersonal service (57050) ... 8,426,000 ..... (re. \$4,908,000)

17 Fringe benefits (60090) ... 15,745,000 ..... (re. \$8,204,000)

18 Indirect costs (58850) ... 3,579,000 ..... (re. \$3,417,000)

19

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud.

23 Notwithstanding any law to the contrary, the amounts herein appropri-  
24 ated may be interchanged or transferred without limit to any other  
25 appropriation in any other program or fund within the department of  
26 law, with the approval of the director of the budget (35114).

27 Personal service (50000) ... 23,601,000 ..... (re. \$2,864,000)

28 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$2,443,000)

29 Fringe benefits (60090) ... 14,910,000 ..... (re. \$1,571,000)

30 Indirect costs (58850) ... 4,390,000 ..... (re. \$4,309,000)

31

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	600,000,000	0
	-----	-----
7 All Funds .....	600,000,000	0
	=====	=====

10 SCHEDULE

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .... 600,000,000

12  
13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 Amount appropriated for the various offices  
19 of the department of mental hygiene and  
20 for employee fringe benefits of any other  
21 state agency. The director of the budget  
22 is hereby authorized to transfer this  
23 appropriation to state operations and/or  
24 local assistance in the office of mental  
25 health, office for people with develop-  
26 mental disabilities, office of addiction  
27 services and supports and the justice  
28 center for the protection of people with  
29 special needs or to any fund from this  
30 appropriation by certificate of approval.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2025-26 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (80530) ..... 600,000,000

41 -----  
42

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	161,974,000	0
6 Special Revenue Funds - Federal ....	15,177,000	14,912,000
7 Special Revenue Funds - Other .....	12,743,000	15,380,000
	-----	-----
9 All Funds .....	189,894,000	30,292,000
	=====	=====

11  
12 SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM ..... 110,428,000

15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 executive direction program.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 transferred to local assistance and/or any  
25 appropriation of the office of addiction  
26 services and supports, and may be  
27 increased or decreased by transfer or  
28 suballocation between these appropriated  
29 amounts and appropriations of the depart-  
30 ment of health, the office of medicaid  
31 inspector general, the office of mental  
32 health, the office for people with devel-  
33 opmental disabilities, and the justice  
34 center for the protection of people with  
35 special needs with the approval of the  
36 director of the budget.

37 Up to \$3,500,000 of this appropriation may  
38 be available for services and expenses  
39 associated with the review of the current  
40 system of financing and reimbursement of  
41 addiction services provided by programs  
42 financed under articles 25 and 41 of the  
43 mental hygiene law, and to make  
44 recommendations for changes designed to  
45 ensure that the financing and  
46 reimbursement system provides for the  
47 equitable reimbursement of providers of  
48 addiction services and is conducive to the  
49 provision of effective and high quality  
50 services.

51 Notwithstanding section 163 of the state  
52 finance law and section 142 of the econom-  
53 ic development law, up to or any other  
54 inconsistent provision of law, funds  
55 available for expenditure pursuant to this  
56 appropriation for the establishment of  
57 this program, may be allocated and  
58 distributed by the commissioner of the  
59 office of addiction services and supports,



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 subject to the approval of the director of  
2 the budget, without a competitive bid or  
3 request for proposal process.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2025-26 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Notwithstanding any inconsistent provision  
15 of law, funds hereby appropriated may,  
16 subject to the approval of the director of  
17 the budget, be used for services and  
18 expenses related to the credentialing of  
19 prevention, alcohol and substance abuse,  
20 and problem gambling counselors.

21 Notwithstanding any inconsistent provision  
22 of law, funds hereby appropriated may,  
23 subject to the approval of the director of  
24 the budget, be used for services and  
25 expenses related to the operation of  
26 methadone services and a patient registry,  
27 pursuant to section 19.16 of the mental  
28 hygiene law, that shall be used for the  
29 prevention of simultaneous enrollment in  
30 multiple methadone treatment programs, as  
31 well as maintaining accurate patient  
32 dosing information.

33 Notwithstanding any law to the contrary, no  
34 funds under this appropriation shall be  
35 available for certification or payment  
36 until (i) the legislature has finally  
37 acted upon the appropriations for the  
38 office of addiction services and supports  
39 contained in the aid to localities budget  
40 bill, and (ii) the director of the budget  
41 has determined that those aid to  
42 localities appropriations as finally acted  
43 on by the legislature are sufficient for  
44 the ensuing fiscal year.

45 Notwithstanding any other provision of law  
46 to the contrary, a portion of this appro-  
47 priation shall be available to the  
48 Research Foundation for Mental Hygiene,  
49 Inc. pursuant to a contract, subject to  
50 the approval of the director of the budg-  
51 et, to assist the office in tasks related  
52 to the executive direction program  
53 (81031).

54		
55	Personal service--regular (50100) .....	51,094,000
56	Holiday/overtime compensation (50300) .....	36,000
57	Supplies and materials (57000) .....	5,485,000
58	Travel (54000) .....	578,000
59	Contractual services (51000) .....	26,403,000

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1	Equipment (56000) .....	122,000
2		-----
3	Program account subtotal .....	83,718,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Substance Abuse Prevention and Treatment (SAPT) Account	
9	- 25147	
10		
11	For services and expenses associated with	
12	administering the Substance Use	
13	Prevention, Treatment and Recovery	
14	Services (SUPTRS) block grant.	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of the funds hereby	
17	appropriated may, subject to the approval	
18	of the director of the budget, be trans-	
19	ferred to local assistance and/or any	
20	appropriation of the office of addiction	
21	services and supports consistent with the	
22	terms and conditions of the SUPTRS block	
23	grant award.	
24	Notwithstanding any other provision of law	
25	to the contrary, a portion of this appro-	
26	priation shall be available to the	
27	Research Foundation for Mental Hygiene,	
28	Inc. pursuant to a contract, subject to	
29	the approval of the director of the budg-	
30	et, to assist the office in tasks related	
31	to the executive direction program	
32	(81031).	
33		
34	Personal service (50000) .....	7,400,000
35	Nonpersonal service (57050) .....	1,555,000
36	Fringe benefits (60090) .....	4,577,000
37	Indirect costs (58850) .....	435,000
38		-----
39	Program account subtotal .....	13,967,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Chemical Dependence Service Fund	
44	Substance Abuse Services Fund Account - 22700	
45		
46	For services and expenses related to chemi-	
47	cal dependence treatment and prevention	
48	activities.	
49	Notwithstanding any inconsistent provision	
50	of law, moneys hereby appropriated may,	
51	subject to the approval of the director of	
52	the budget, be transferred to local	
53	assistance and/or any appropriation of the	
54	office of addiction services and supports	
55	(81031).	
56		
57	Contractual services (51000) .....	6,500,000
58		-----
59	Program account subtotal .....	6,500,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Conference and Special Projects Account - 22109

6

7 For services and expenses related to special

8 projects.

9 Notwithstanding any inconsistent provision

10 of law, moneys hereby appropriated may,

11 subject to the approval of the director of

12 the budget, be transferred to local

13 assistance and/or any appropriation of the

14 office of addiction services and supports.

15 Notwithstanding any other provision of law

16 to the contrary, the OGS Interchange and

17 Transfer Authority and the IT Interchange

18 and Transfer Authority as defined in the

19 2025-26 state fiscal year state operations

20 appropriation for the budget division

21 program of the division of the budget, are

22 deemed fully incorporated herein and a

23 part of this appropriation as if fully

24 stated (81031).

25

26 Supplies and materials (57000) ..... 130,000

27 -----

28 Program account subtotal ..... 130,000

29 -----

30

31 Special Revenue Funds - Other

32 Designated Miscellaneous Special Revenue Account

33 Opioid Settlement Fund Account - 23817

34

35 For the administration of programs and

36 activities supported by the opioid settle-

37 ment fund and in accordance with the terms

38 of the statewide opioid settlement agree-

39 ments.

40 Notwithstanding any other provision of law

41 to the contrary, a portion of this appro-

42 priation shall be available to the

43 Research Foundation for Mental Hygiene,

44 Inc. pursuant to a contract, subject to

45 the approval of the director of the budg-

46 et, to assist the office in tasks related

47 to the statewide opioid settlement agree-

48 ments (81031).

49

50 Personal service--regular (50100) ..... 762,000

51 Supplies and materials (57000) ..... 6,000

52 Travel (54000) ..... 51,000

53 Contractual services (51000) ..... 1,944,000

54 Fringe benefits (60000) ..... 526,000

55 Indirect costs (58800) ..... 24,000

56 -----

57 Program account subtotal ..... 3,313,000

58 -----

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
2 New York State Commercial Gaming Fund  
3 Problem Gambling Services Account - 23703  
4  
5 For services and expenses of problem gambling  
6 education, prevention, recovery, and  
7 treatment services (81031).  
8  
9 Contractual services (51000) ..... 1,000,000  
10 -----  
11 Program account subtotal ..... 1,000,000  
12 -----  
13  
14 Special Revenue Funds - Other  
15 NYS Drug Treatment and Education Fund  
16 NYS Drug Treatment and Public Education Account - 24802  
17  
18 For services and expenses of substance use  
19 disorder treatment, prevention, recovery,  
20 and harm reduction services, including the  
21 development, implementation, and evaluation  
22 of public health education and  
23 prevention campaigns focused on the health  
24 effects and legal use of cannabis and the  
25 support of substance use disorder treatment  
26 programs (81031).  
27  
28 Personal service (50100) ..... 400,000  
29 Contractual services (51000) ..... 912,000  
30 Fringe benefits (60000) ..... 248,000  
31 Indirect costs (58800) ..... 240,000  
32 -----  
33 Program account subtotal ..... 1,800,000  
34 -----  
35  
36 INSTITUTIONAL SERVICES ..... 79,466,000  
37 -----  
38  
39 General Fund  
40 State Purposes Account -10050  
41  
42 For services and expenses related to the  
43 institutional services program.  
44 Notwithstanding any other provision of law,  
45 the money hereby appropriated may be  
46 transferred to local assistance and/or any  
47 appropriation of the office of addiction  
48 services and supports with the approval of  
49 the director of the budget.  
50 Notwithstanding any law to the contrary, no  
51 funds under this appropriation shall be  
52 available for certification or payment  
53 until (i) the legislature has finally  
54 acted upon the appropriations for the  
55 office of addiction services and supports  
56 contained in the aid to localities budget  
57 bill, and (ii) the director of the budget  
58 has determined that those aid to  
59 localities appropriations as finally acted

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STATE OPERATIONS 2025-26

1 on by the legislature are sufficient for  
 2 the ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81038).

13

14	Personal service--regular (50100) .....	59,691,000
15	Temporary service (50200) .....	825,000
16	Holiday/overtime compensation (50300) .....	2,155,000
17	Supplies and materials (57000) .....	7,178,000
18	Travel (54000) .....	75,000
19	Contractual services (51000) .....	7,970,000
20	Equipment (56000) .....	362,000
21		-----
22	Program account subtotal .....	78,256,000
23		-----

24

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Substance Abuse Prevention and Treatment (SAPT) Account  
 28 - 25147  
 29

30 For services and expenses related to inter-  
 31 vention and treatment provided by the  
 32 Substance Use Prevention, Treatment and  
 33 Recovery Services (SUPTRS) block grant.  
 34 Notwithstanding any inconsistent provision  
 35 of law, a portion of the funds hereby  
 36 appropriated may, subject to the approval  
 37 of the director of the budget, be trans-  
 38 ferred to local assistance and/or any  
 39 appropriation of the office of addiction  
 40 services and supports consistent with the  
 41 terms and conditions of the SUPTRS block  
 42 grant award (81038).

43

44	Personal service (50000) .....	516,000
45	Nonpersonal service (57050) .....	340,000
46	Fringe benefits (60090) .....	325,000
47	Indirect costs (58850) .....	29,000
48		-----
49	Program account subtotal .....	1,210,000
50		-----

51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 EXECUTIVE DIRECTION PROGRAM

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59

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2024:  
For services and expenses associated with administering the Substance Use Prevention, Treatment and Recovery Services (SUPTRS) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

Personal service (50000) ... 7,400,000 ..... (re. \$7,400,000)  
Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,555,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2023:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Nonpersonal service (57050) ... 22,837,000 ..... (re. \$5,263,000)

Special Revenue Funds - Other  
Designated Miscellaneous Special Revenue Account  
Opioid Settlement Fund Account - 23817

By chapter 50, section 1, of the laws of 2024:  
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031).

Personal service--regular (50100) ... 1,046,000 ..... (re. \$1,046,000)  
Supplies and materials (57000) ... 8,000 ..... (re. \$8,000)  
Travel (54000) ... 70,000 ..... (re. \$70,000)  
Contractual services (51000) ... 2,662,000 ..... (re. \$2,662,000)  
Fringe benefits (60000) ... 720,000 ..... (re. \$720,000)  
Indirect costs (58800) ... 32,000 ..... (re. \$32,000)

By chapter 50, section 1, of the laws of 2023:  
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 statewide opioid settlement agreements.  
 2 Notwithstanding any other provision of law to the contrary, a portion  
 3 of this appropriation shall be available to the Research Foundation  
 4 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 5 approval of the director of the budget, to assist the office in  
 6 tasks related to the statewide opioid settlement agreements (81031).  
 7 Personal service--regular (50100) ... 2,575,000 ..... (re. \$2,575,000)  
 8 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 9 Travel (54000) ... 172,000 ..... (re. \$167,000)  
 10 Contractual services (51000) ... 6,554,000 ..... (re. \$6,129,000)  
 11 Fringe benefits (60000) ... 1,773,000 ..... (re. \$1,773,000)  
 12 Indirect costs (58800) ... 81,000 ..... (re. \$81,000)

13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Account  
 16 Opioid Stewardship Account - 22239  
 17

18 By chapter 50, section 1, of the laws of 2022:  
 19 For the administration of programs and activities supported by the  
 20 opioid stewardship account.  
 21 Notwithstanding any other provision of law to the contrary, a portion  
 22 of this appropriation shall be available to the Research Foundation  
 23 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 24 approval of the director of the budget, to assist the office in  
 25 tasks related to the opioid stewardship account (81031).  
 26 Contractual services (51000) ... 100,000 ..... (re. \$100,000)  
 27

28 INSTITUTIONAL SERVICES

29  
 30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Substance Abuse Prevention and Treatment (SAPT) Account - 25147  
 33

34 By chapter 50, section 1, of the laws of 2024:  
 35 For services and expenses related to intervention and treatment  
 36 provided by the Substance Use Prevention, Treatment and Recovery  
 37 Services (SUPTRS) block grant.  
 38 Notwithstanding any inconsistent provision of law, a portion of the  
 39 funds hereby appropriated may, subject to the approval of the  
 40 director of the budget, be transferred to local assistance and/or  
 41 any appropriation of the office of addiction services and supports  
 42 consistent with the terms and conditions of the SUPTRS block grant  
 43 award (81038).  
 44 Personal service (50000) ... 516,000 ..... (re. \$354,000)  
 45 Nonpersonal service (57050) ... 340,000 ..... (re. \$340,000)  
 46

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	4,693,000
7	Special Revenue Funds - Other .....	0
8	Enterprise Funds .....	0
9	Internal Service Funds .....	0
10		-----
11	All Funds .....	4,693,000
12		=====

13  
14 SCHEDULE

15  
16 ADMINISTRATION AND FINANCE PROGRAM ..... 131,447,000

17  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 administration and finance program.

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 increased or decreased by interchange,  
27 with any appropriation of the office of  
28 mental health, and may be increased or  
29 decreased by transfer or suballocation  
30 between these appropriated amounts and  
31 appropriations of the department of  
32 health, the office of medicaid inspector  
33 general, the office for people with devel-  
34 opmental disabilities, the justice center  
35 for the protection of people with special  
36 needs, and the office of addiction  
37 services and supports, with the approval  
38 of the director of the budget.

39 Notwithstanding any other provision of law  
40 to the contrary, any of the amounts appro-  
41 priated herein may be increased or  
42 decreased by interchange or transfer with-  
43 out limit, with any appropriation of the  
44 office of mental health or by transfer or  
45 suballocation to any department, agency or  
46 public authority for expenditures incurred  
47 in the operation of such programs with the  
48 approval of the director of the budget.

49 Notwithstanding any other provisions of law  
50 to the contrary, the state comptroller is  
51 hereby authorized to receive funds from  
52 the office of mental health that were  
53 returned as a refund, rebate,  
54 reimbursement, or credit in the current  
55 fiscal year from expenditures made in  
56 prior fiscal years and is authorized to  
57 refund such moneys to the credit of this  
58 fund for the purpose of reimbursing the  
59 2025-2026 appropriation.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of mental health contained in the  
 7 aid to localities budget bill, and (ii)  
 8 the director of the budget has determined  
 9 that those aid to localities  
 10 appropriations as finally acted on by the  
 11 legislature are sufficient for the ensuing  
 12 fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2025-26 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Notwithstanding any other provision of law  
 24 to the contrary, a portion of this appro-  
 25 priation shall be available to the  
 26 Research Foundation for Mental Hygiene,  
 27 Inc. pursuant to a contract, subject to  
 28 the approval of the director of the budg-  
 29 et, to assist the office in restructuring  
 30 the financing of community-based mental  
 31 health programs (36900).

33	Personal service--regular (50100) .....	68,553,000
34	Temporary service (50200) .....	772,000
35	Holiday/overtime compensation (50300) .....	236,000
36	Supplies and materials (57000) .....	2,245,000
37	Travel (54000) .....	884,000
38	Contractual services (51000) .....	34,309,000
39	Equipment (56000) .....	4,330,000
40		-----
41	Program account subtotal .....	111,329,000
42		-----

43  
 44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Federal Health and Human Services Account - 25180

47  
 48 For administration of the community services  
 49 block grant (36982).

51	Personal service (50000) .....	3,191,000
52	Nonpersonal service (57050) .....	12,000
53	Fringe benefits (60090) .....	1,106,000
54	Indirect costs (58850) .....	24,000
55		-----
56	Program account subtotal .....	4,333,000
57		-----

58  
 59 Special Revenue Funds - Federal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Federal Health and Human Services Fund  
 2 PATH Account - 25124  
 3  
 4 For administration of programs to assist and  
 5 transition from homelessness (PATH) grants  
 6 (36981).  
 7  
 8 Personal service (50000) ..... 105,000  
 9 Nonpersonal service (57050) ..... 17,000  
 10 Fringe benefits (60090) ..... 56,000  
 11 Indirect costs (58850) ..... 2,000  
 12 -----  
 13 Program account subtotal ..... 180,000  
 14 -----  
 15  
 16 Special Revenue Funds - Other  
 17 Combined Expendable Trust Fund  
 18 Mental Hygiene Combined Gifts and Grants Account - 20209  
 19  
 20 For nonpersonal service expenditures to  
 21 benefit patients or for other purposes  
 22 from grants, gifts, donations, bequests,  
 23 combined expendable trusts or other  
 24 contributions (36900).  
 25  
 26 Supplies and materials (57000) ..... 633,000  
 27 Travel (54000) ..... 48,000  
 28 Contractual services (51000) ..... 610,000  
 29 Equipment (56000) ..... 186,000  
 30 -----  
 31 Program account subtotal ..... 1,477,000  
 32 -----  
 33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Cook/Chill Account - 22057  
 37  
 38 For services and expenses related to the  
 39 operation of the cook/chill production  
 40 center at the Rockland psychiatric center.  
 41 Appropriations may be transferred to the  
 42 department of corrections and community  
 43 supervision for expenses related to  
 44 cook/chill production with the approval of  
 45 the director of the budget.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2025-26 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated (36900).  
 56  
 57 Supplies and materials (57000) ..... 1,283,000  
 58 Contractual services (51000) ..... 642,000  
 59 Equipment (56000) ..... 1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1		-----
2	Program account subtotal .....	2,925,000
3		-----
4		
5	Enterprise Funds	
6	Mental Hygiene Community Stores Account	
7	MH & MR Community Stores Fund Account - 50500	
8		
9	For services and expenses related to enter-	
10	prise programs (36900).	
11		
12	Personal service--regular (50100) .....	508,000
13	Temporary service (50200) .....	100,000
14	Supplies and materials (57000) .....	1,509,000
15	Travel (54000) .....	10,000
16	Contractual services (51000) .....	201,000
17	Equipment (56000) .....	115,000
18	Fringe benefits (60000) .....	309,000
19	Indirect costs (58800) .....	18,000
20		-----
21	Program account subtotal .....	2,770,000
22		-----
23		
24	Enterprise Funds	
25	OMH Sheltered Workshop Fund	
26	Mental Health Sheltered Workshop Fund Account - 50400	
27		
28	For services and expenses related to enter-	
29	prise programs (36900).	
30		
31	Supplies and materials (57000) .....	1,243,000
32	Travel (54000) .....	123,000
33	Contractual services (51000) .....	4,213,000
34	Equipment (56000) .....	257,000
35		-----
36	Program account subtotal .....	5,836,000
37		-----
38		
39	Internal Service Funds	
40	Mental Hygiene Revolving Account	
41	Mental Hygiene Internal Service Fund Account - 55101	
42		
43	For services and expenses related to the	
44	internal services operations for print and	
45	design (36900).	
46		
47	Personal service--regular (50100) .....	941,000
48	Holiday/overtime compensation (50300) .....	40,000
49	Supplies and materials (57000) .....	566,000
50	Travel (54000) .....	1,000
51	Contractual services (51000) .....	200,000
52	Equipment (56000) .....	430,000
53	Fringe benefits (60000) .....	401,000
54	Indirect costs (58800) .....	18,000
55		-----
56	Program account subtotal .....	2,597,000
57		-----
58		
59	ADULT SERVICES PROGRAM .....	1,459,025,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 For services and expenses related to the  
7 adult services program.  
8 Funds appropriated under this program are  
9 available for the payment of tolls at the  
10 Robert F. Kennedy bridge, for vehicles  
11 driven by persons commuting to and from  
12 work who are employed at facilities  
13 located on Ward's island operated by the  
14 department of mental hygiene.  
15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of the  
20 office of mental health or by transfer or  
21 suballocation to any department, agency or  
22 public authority for expenditures incurred  
23 in the operation of such programs with the  
24 approval of the director of the budget.  
25 Notwithstanding any other provision of law  
26 to the contrary, the commissioner of the  
27 office of mental health shall be author-  
28 ized, subject to the approval of the  
29 director of the budget, to transfer up to  
30 \$3,000,000 of this appropriation to the  
31 department of health for the purpose of  
32 making physician loan repayment awards to  
33 psychiatrists who are licensed to practice  
34 in New York state and who agree to work  
35 for a period of at least three years in  
36 one or more hospitals or outpatient  
37 programs that are operated by the office  
38 of mental health and deemed to be in one  
39 or more underserved areas, as determined  
40 by the commissioner of mental health.  
41 Notwithstanding paragraph (d) of subdivi-  
42 sion 5-a, and paragraphs (d), (e), and (f)  
43 of subdivision 10 of section 2807-m of the  
44 public health law, all awards made by the  
45 department of health from any of the  
46 office of mental health funds transferred  
47 herein shall be made consistent with the  
48 provisions of paragraphs (a), (b) and (c)  
49 of subdivision 10 of section 2807-m of the  
50 public health law and may not supplant or  
51 otherwise support the department of  
52 health's physician's loan repayment  
53 program.  
54 Notwithstanding any other provision of law  
55 to the contrary, subject to the approval  
56 of the director of the budget, the commis-  
57 sioner of the office of mental health  
58 shall be authorized to reimburse medical  
59 providers at a rate up to 200 percent of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 the established medicaid rate or rates for  
2 non-psychiatric medical services, when  
3 such non-psychiatric medical services are  
4 provided within the office of mental  
5 health facilities.

6 Notwithstanding any other provisions of law  
7 to the contrary, the state comptroller is  
8 hereby authorized to receive funds from  
9 the office of mental health that were  
10 returned as a refund, rebate,  
11 reimbursement, or credit in the current  
12 fiscal year from expenditures made in  
13 prior fiscal years and is authorized to  
14 refund such moneys to the credit of this  
15 fund for the purpose of reimbursing the  
16 2025-2026 appropriation.

17 Notwithstanding any law to the contrary, no  
18 funds under this appropriation shall be  
19 available for certification or payment  
20 until (i) the legislature has finally  
21 acted upon the appropriations for the  
22 office of mental health contained in the  
23 aid to localities budget bill, and (ii)  
24 the director of the budget has determined  
25 that those aid to localities  
26 appropriations as finally acted on by the  
27 legislature are sufficient for the ensuing  
28 fiscal year.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (36901).

39		
40	Personal service--regular (50100) .....	1,074,946,000
41	Temporary service (50200) .....	3,662,000
42	Holiday/overtime compensation (50300) .....	45,526,000
43	Supplies and materials (57000) .....	86,691,000
44	Travel (54000) .....	2,418,000
45	Contractual services (51000) .....	229,057,000
46	Equipment (56000) .....	10,875,000
47		-----
48	Program account subtotal .....	1,453,175,000
49		-----

50  
51 Special Revenue Funds - Other  
52 Miscellaneous Special Revenue Fund  
53 Healthcare Emergency Preparedness Program (HEP) Account  
54 - 22198  
55

56 For services and expenses incurred by  
57 psychiatric centers participating in the  
58 healthcare emergency preparedness program.  
59 Notwithstanding any other provision of law

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 to the contrary, the OGS Interchange and  
2 Transfer Authority and the IT Interchange  
3 and Transfer Authority as defined in the  
4 2025-26 state fiscal year state operations  
5 appropriation for the budget division  
6 program of the division of the budget, are  
7 deemed fully incorporated herein and a  
8 part of this appropriation as if fully  
9 stated (36901).

10  
11 Supplies and materials (57000) ..... 20,000  
12 Travel (54000) ..... 2,000  
13 Contractual services (51000) ..... 15,000  
14 Equipment (56000) ..... 13,000  
15 -----  
16 Program account subtotal ..... 50,000  
17 -----

18  
19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Mental Health Service Delivery Transformation Incentive  
22 Fund Account - 22215  
23

24 For nonpersonal service expenditures of  
25 office of mental health facilities that  
26 participate in the system reform incen-  
27 tives (36901).

28  
29 Supplies and materials (57000) ..... 2,000,000  
30 Travel (54000) ..... 100,000  
31 Contractual services (51000) ..... 1,700,000  
32 Equipment(56000) ..... 2,000,000  
33 -----  
34 Program account subtotal ..... 5,800,000  
35 -----

36  
37 CHILDREN AND YOUTH SERVICES PROGRAM ..... 247,903,000  
38 -----

39  
40 General Fund  
41 State Purposes Account - 10050  
42

43 For services and expenses related to the  
44 children and youth services program.  
45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-  
47 priated herein may be increased or  
48 decreased by interchange or transfer with-  
49 out limit, with any appropriation of the  
50 office of mental health or by transfer or  
51 suballocation to any department, agency or  
52 public authority for expenditures incurred  
53 in the operation of such programs with the  
54 approval of the director of the budget.  
55 Notwithstanding any other provision of law  
56 to the contrary, subject to the approval  
57 of the director of the budget, the commis-  
58 sioner of the office of mental health  
59 shall be authorized to reimburse medical

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 providers at a rate up to 200 percent of  
2 the established medicaid rate or rates for  
3 non-psychiatric medical services, when  
4 such non-psychiatric medical services are  
5 provided within the office of mental  
6 health facilities.

7 Notwithstanding any law to the contrary, no  
8 funds under this appropriation shall be  
9 available for certification or payment  
10 until (i) the legislature has finally  
11 acted upon the appropriations for the  
12 office of mental health contained in the  
13 aid to localities budget bill, and (ii)  
14 the director of the budget has determined  
15 that those aid to localities  
16 appropriations as finally acted on by the  
17 legislature are sufficient for the ensuing  
18 fiscal year.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2025-26 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (36902).  
29

30	Personal service--regular (50100) .....	201,764,000
31	Temporary service (50200) .....	2,410,000
32	Holiday/overtime compensation (50300) .....	9,374,000
33	Supplies and materials (57000) .....	9,113,000
34	Travel (54000) .....	683,000
35	Contractual services (51000) .....	23,689,000
36	Equipment (56000) .....	870,000
37		-----
38		
39	FORENSIC SERVICES PROGRAM .....	384,952,000
40		-----

41  
42 General Fund  
43 State Purposes Account - 10050  
44

45 For services and expenses related to the  
46 forensic services program.

47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-  
49 priated herein may be increased or  
50 decreased by interchange or transfer with-  
51 out limit, with any appropriation of the  
52 office of mental health or by transfer or  
53 suballocation to any department, agency or  
54 public authority for expenditures incurred  
55 in the operation of such programs with the  
56 approval of the director of the budget.

57 Notwithstanding any other provision of law  
58 to the contrary, subject to the approval  
59 of the director of the budget, the commis-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 sioner of the office of mental health  
 2 shall be authorized to reimburse medical  
 3 providers at a rate up to 200 percent of  
 4 the established medicaid rate or rates for  
 5 non-psychiatric medical services, when  
 6 such non-psychiatric medical services are  
 7 provided within the office of mental  
 8 health facilities.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 office of mental health contained in the  
 15 aid to localities budget bill, and (ii)  
 16 the director of the budget has determined  
 17 that those aid to localities  
 18 appropriations as finally acted on by the  
 19 legislature are sufficient for the ensuing  
 20 fiscal year.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2025-26 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (36903).

31

32	Personal service--regular (50100) .....	300,303,000
33	Temporary service (50200) .....	2,396,000
34	Holiday/overtime compensation (50300) .....	29,483,000
35	Supplies and materials (57000) .....	14,785,000
36	Travel (54000) .....	637,000
37	Contractual services (51000) .....	36,303,000
38	Equipment (56000) .....	1,045,000
39		-----
40		
41	RESEARCH IN MENTAL ILLNESS PROGRAM .....	95,302,000
42		-----

43

44 General Fund

45 State Purposes Account - 10050

46

47 For services and expenses related to the  
 48 research in mental illness program.

49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-  
 51 priated herein may be increased or  
 52 decreased by interchange or transfer with-  
 53 out limit, with any appropriation of the  
 54 office of mental health or by transfer or  
 55 suballocation to any department, agency or  
 56 public authority for expenditures incurred  
 57 in the operation of such programs with the  
 58 approval of the director of the budget.

59 Notwithstanding any other provision of law



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 to the contrary, subject to the approval  
 2 of the director of the budget, the commis-  
 3 sioner of the office of mental health  
 4 shall be authorized to reimburse medical  
 5 providers at a rate up to 200 percent of  
 6 the established medicaid rate or rates for  
 7 non-psychiatric medical services, when  
 8 such non-psychiatric medical services are  
 9 provided within the office of mental  
 10 health facilities.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 office of mental health contained in the  
 17 aid to localities budget bill, and (ii)  
 18 the director of the budget has determined  
 19 that those aid to localities  
 20 appropriations as finally acted on by the  
 21 legislature are sufficient for the ensuing  
 22 fiscal year.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2025-26 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (36904).

33

34 Personal service--regular (50100) .....	68,694,000
35 Temporary service (50200) .....	76,000
36 Holiday/overtime compensation (50300) .....	848,000
37 Supplies and materials (57000) .....	2,729,000
38 Travel (54000) .....	31,000
39 Contractual services (51000) .....	15,390,000
40 Equipment (56000) .....	304,000
41	-----
42 Program account subtotal .....	88,072,000
43	-----

44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 OMH-Research Recovery Account - 22086  
 48

49 For services and expenses to support central  
 50 administration, research associates,  
 51 equipment provided through external  
 52 grants, travel, conference expenses,  
 53 including the annual research conference,  
 54 contractual services, grant writers to  
 55 increase income from non-state sources,  
 56 and other research initiatives. Funding  
 57 will be provided through research founda-  
 58 tion for mental hygiene, inc. resources,  
 59 including, but not limited to, indirect

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 costs recoveries, direct grant reimburse-  
 2 ment, interest earnings and operating  
 3 balances.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2025-26 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (36904).

14		
15	Personal service--regular (50100) .....	1,915,000
16	Contractual services (51000) .....	4,665,000
17	Fringe benefits (60000) .....	650,000
18		-----
19	Program account subtotal .....	7,230,000
20		-----
21		
22	SECURE TREATMENT PROGRAM .....	82,444,000
23		-----

24  
 25 General Fund  
 26 State Purposes Account - 10050  
 27

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of the  
 33 office of mental health or by transfer or  
 34 suballocation to any department, agency or  
 35 public authority for expenditures incurred  
 36 in the operation of such programs with the  
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law  
 39 to the contrary, subject to the approval  
 40 of the director of the budget, the commis-  
 41 sioner of the office of mental health  
 42 shall be authorized to reimburse medical  
 43 providers at a rate up to 200 percent of  
 44 the established medicaid rate or rates for  
 45 non-psychiatric medical services, when  
 46 such non-psychiatric medical services are  
 47 provided within the office of mental  
 48 health facilities.

49 Notwithstanding any law to the contrary, no  
 50 funds under this appropriation shall be  
 51 available for certification or payment  
 52 until (i) the legislature has finally  
 53 acted upon the appropriations for the  
 54 office of mental health contained in the  
 55 aid to localities budget bill, and (ii)  
 56 the director of the budget has determined  
 57 that those aid to localities  
 58 appropriations as finally acted on by the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2025-26

1 legislature are sufficient for the ensuing  
 2 fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (37030).

13  
 14 Personal service--regular (50100) ..... 63,514,000  
 15 Temporary service (50200) ..... 1,000,000  
 16 Holiday/overtime compensation (50300) ..... 6,412,000  
 17 Supplies and materials (57000) ..... 4,754,000  
 18 Travel (54000) ..... 70,000  
 19 Contractual services (51000) ..... 6,271,000  
 20 Equipment (56000) ..... 423,000  
 21 -----  
 22

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND FINANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25180  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For administration of the community services block grant (36982).  
9 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000)  
10 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000)  
11 Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000)  
12 Indirect costs (58850) ... 24,000 ..... (re. \$24,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 PATH Account - 25124  
17  
18 By chapter 50, section 1, of the laws of 2024:  
19 For administration of programs to assist and transition from  
20 homelessness (PATH) grants (36981).  
21 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
22 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
23 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
24 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
25  
26 By chapter 50, section 1, of the laws of 2023:  
27 For administration of programs to assist and transition from homeless-  
28 ness (PATH) grants (36981).  
29 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
30 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
31 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
32 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
33

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,364,496,000	62,974,000
6 Special Revenue Funds - Federal ....	751,000	0
7 Special Revenue Funds - Other .....	773,000	0
8 Enterprise Funds .....	2,657,000	0
9 Internal Service Funds .....	348,000	0
10	-----	-----
11 All Funds .....	2,369,025,000	62,974,000
12	=====	=====

14 SCHEDULE

16 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 141,361,000

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 central coordination and support program.

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 transferred to local assistance and/or any  
27 appropriation of the office for people  
28 with developmental disabilities, and may  
29 be increased or decreased by transfer or  
30 suballocation between these appropriated  
31 amounts and appropriations of the depart-  
32 ment of health, the office of medicaid  
33 inspector general, the office of mental  
34 health, the justice center for the  
35 protection of people with special needs  
36 and the office of addiction services and  
37 supports with the approval of the director  
38 of the budget.

39 Notwithstanding section 163 of the state  
40 finance law, section 142 of the economic  
41 development law, and/or any other law to  
42 the contrary, the commissioner may, with  
43 the approval of the director of the budg-  
44 et, award a portion of the funds appropri-  
45 ated herein, either as a grant, service  
46 contract, or any other payment mechanism,  
47 for services and expenses incurred by a  
48 temporary operator as defined by and in  
49 accordance with section 16.25 of the  
50 mental hygiene law.

51 Notwithstanding any other provision of law  
52 to the contrary, a portion of this appro-  
53 priation may be made available to the  
54 Research Foundation for Mental Hygiene,  
55 Inc., subject to the approval of the  
56 director of the budget, pursuant to a  
57 contract, to assist the office in imple-  
58 menting priority policies, including, but  
59 not limited to, transforming the OPWDD

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 service delivery system.  
 2 Notwithstanding any other provision of law  
 3 to the contrary, the state comptroller is  
 4 hereby authorized to receive funds from  
 5 the office for people with developmental  
 6 disabilities that were returned as a  
 7 refund, rebate, reimbursement or credit in  
 8 the current fiscal year from expenditures  
 9 made in prior fiscal years and is author-  
 10 ized to refund such moneys to the credit  
 11 of this fund for the purpose of reimburs-  
 12 ing the 2025-26 appropriation.

13 Notwithstanding sections 112 and 163 of  
 14 state finance law and section 142 of the  
 15 economic development law, or any other law  
 16 to the contrary, the office for people  
 17 with developmental disabilities may enter  
 18 into a contract with a vendor to provide  
 19 support to the chief disability officer  
 20 with updating and issuing an Olmstead  
 21 Plan.

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 office for people with developmental  
 28 disabilities contained in the aid to  
 29 localities budget bill, and (ii) the  
 30 director of the budget has determined that  
 31 those aid to localities appropriations as  
 32 finally acted on by the legislature are  
 33 sufficient for the ensuing fiscal year.

34 Notwithstanding any other provision of law  
 35 to the contrary, and consistent with  
 36 section 33.07 of the mental hygiene law,  
 37 the directors of facilities operated by  
 38 the office for people with developmental  
 39 disabilities who act as federally-appoint-  
 40 ed representative payees and who assume  
 41 management responsibility over the funds  
 42 of a resident may continue to use such  
 43 funds for the cost of the resident's care  
 44 and treatment, consistent with federal law  
 45 and regulations.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2025-26 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated (37829).  
 56

57	Personal service--regular (50100) .....	82,865,000
58	Temporary service (50200) .....	489,000
59	Holiday/overtime compensation (50300) .....	165,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2025-26

1  
2 Nonpersonal service, including for services  
3 and expenses of the assets for independ-  
4 ence program and other health and human  
5 services programs (37829).  
6  
7 Supplies and materials (57000) ..... 2,072,000  
8 Travel (54000) ..... 2,268,000  
9 Contractual services (51000) ..... 46,445,000  
10 Equipment (56000) ..... 3,958,000  
11 -----  
12 Program account subtotal ..... 138,262,000  
13 -----  
14  
15 For services and expenses associated with  
16 the intellectual and developmental disa-  
17 bility ombudsman program (37915).  
18  
19 Contractual Services (51000) ..... 2,000,000  
20 -----  
21 Program account subtotal ..... 2,000,000  
22 -----  
23  
24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Housing Counseling Assistance and Training Account -  
27 25350  
28  
29 For services and expenses associated with  
30 housing counseling assistance and training  
31 programs (37831).  
32  
33 Nonpersonal service (57050) ..... 418,000  
34 -----  
35 Program account subtotal ..... 418,000  
36 -----  
37  
38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Senior Companions Account - 25445  
41  
42 Notwithstanding any other provision of law,  
43 the money hereby appropriated may be  
44 transferred to local assistance and/or any  
45 appropriation of the office for people  
46 with developmental disabilities, with the  
47 approval of the director of the budget.  
48 For services and expenses related to the  
49 administration of the federal senior  
50 companions program (37830).  
51  
52 Nonpersonal service (57050) ..... 333,000  
53 -----  
54 Program account subtotal ..... 333,000  
55 -----  
56  
57 Internal Service Funds  
58 Agencies Internal Service Fund  
59 OPWDD Copy Center Account - 55065

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1  
2 For services and expenses associated with  
3 the office for people with developmental  
4 disabilities copy center.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2025-26 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (37829).  
15  
16 Contractual services (51000) ..... 348,000  
17 -----  
18 Program account subtotal ..... 348,000  
19 -----  
20  
21 COMMUNITY SERVICES PROGRAM ..... 1,707,307,000  
22 -----  
23  
24 General Fund  
25 State Purposes Account - 10050  
26  
27 For services and expenses related to the  
28 community services program.  
29 Notwithstanding any other provision of law,  
30 the money hereby appropriated may be  
31 transferred to local assistance and/or any  
32 appropriation of the office for people  
33 with developmental disabilities, with the  
34 approval of the director of the budget.  
35 Notwithstanding section 6908 of the educa-  
36 tion law and any other provision of law,  
37 rule or regulation to the contrary, direct  
38 support staff in programs certified or  
39 approved by the office for people with  
40 developmental disabilities, including the  
41 home and community based services waiver  
42 programs that the office for people with  
43 developmental disabilities is authorized  
44 to administer with federal approval pursu-  
45 ant to subdivision (c) of section 1915 of  
46 the federal social security act, are  
47 authorized to provide such tasks as OPWDD  
48 may specify when performed under the  
49 supervision, training and periodic  
50 inspection of a registered professional  
51 nurse and in accordance with an authorized  
52 practitioner's ordered care.  
53 Notwithstanding any other provision of law  
54 to the contrary, the state comptroller is  
55 hereby authorized to receive funds from  
56 the office for people with developmental  
57 disabilities that were returned as a  
58 refund, rebate, reimbursement or credit in  
59 the current fiscal year from expenditures



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 made in prior fiscal years and is author-  
2 ized to refund such moneys to the credit  
3 of this fund for the purpose of reimburs-  
4 ing the 2025-26 appropriation.

5 Notwithstanding any law to the contrary, no  
6 funds under this appropriation shall be  
7 available for certification or payment  
8 until (i) the legislature has finally  
9 acted upon the appropriations for the  
10 office for people with developmental  
11 disabilities contained in the aid to  
12 localities budget bill, and (ii) the  
13 director of the budget has determined that  
14 those aid to localities appropriations as  
15 finally acted on by the legislature are  
16 sufficient for the ensuing fiscal year.

17 Notwithstanding any other provision of law  
18 to the contrary, and consistent with  
19 section 33.07 of the mental hygiene law,  
20 the directors of facilities operated by  
21 the office for people with developmental  
22 disabilities who act as federally-appointed  
23 representative payees and who assume  
24 management responsibility over the funds  
25 of a resident may continue to use such  
26 funds for the cost of the resident's care  
27 and treatment, consistent with federal law  
28 and regulations.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (81034).

39  
40 Personal service--regular (50100) ..... 1,268,863,000  
41 Temporary service (50200) ..... 1,792,000  
42 Holiday/overtime compensation (50300) ..... 239,999,000

43  
44 Nonpersonal service, including moneys for  
45 the community services program, net of  
46 refunds, rebates, reimbursements and cred-  
47 its, and expenses related to the payment  
48 of a provider of services assessment for  
49 the period April 1, 2025 through March 31,  
50 2026 pursuant to section 43.04 of the  
51 mental hygiene law (81034).

52  
53 Supplies and materials (57000) ..... 77,040,000  
54 Travel (54000) ..... 5,656,000  
55 Contractual services (51000) ..... 89,295,000  
56 Equipment (56000) ..... 24,662,000  
57 -----

58  
59 INSTITUTIONAL SERVICES PROGRAM ..... 490,441,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 For services and expenses related to the  
7 institutional services program.  
8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget.  
14 Notwithstanding section 6908 of the educa-  
15 tion law and any other provision of law,  
16 rule or regulation to the contrary, direct  
17 support staff in programs certified or  
18 approved by the office for people with  
19 developmental disabilities, including the  
20 home and community based services waiver  
21 programs that the office for people with  
22 developmental disabilities is authorized  
23 to administer with federal approval pursu-  
24 ant to subdivision (c) of section 1915 of  
25 the federal social security act, are  
26 authorized to provide such tasks as OPWDD  
27 may specify when performed under the  
28 supervision, training and periodic  
29 inspection of a registered professional  
30 nurse and in accordance with an authorized  
31 practitioner's ordered care.  
32 Notwithstanding any other provision of law  
33 to the contrary, the state comptroller is  
34 hereby authorized to receive funds from  
35 the office for people with developmental  
36 disabilities that were returned as a  
37 refund, rebate, reimbursement or credit in  
38 the current fiscal year from expenditures  
39 made in prior fiscal years and is author-  
40 ized to refund such moneys to the credit  
41 of this fund for the purpose of reimburs-  
42 ing the 2025-26 appropriation.  
43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally  
47 acted upon the appropriations for the  
48 office for people with developmental  
49 disabilities contained in the aid to  
50 localities budget bill, and (ii) the  
51 director of the budget has determined that  
52 those aid to localities appropriations as  
53 finally acted on by the legislature are  
54 sufficient for the ensuing fiscal year.  
55 Notwithstanding any other provision of law  
56 to the contrary, and consistent with  
57 section 33.07 of the mental hygiene law,  
58 the directors of facilities operated by  
59 the office for people with developmental

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1 disabilities who act as federally-appointed  
2 representative payees and who assume  
3 management responsibility over the funds  
4 of a resident may continue to use such  
5 funds for the cost of the resident's care  
6 and treatment, consistent with federal law  
7 and regulations.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (81038).  
18  
19 Personal service--regular (50100) ..... 345,404,000  
20 Temporary service (50200) ..... 1,061,000  
21 Holiday/overtime compensation (50300) ..... 24,335,000  
22  
23 Nonpersonal service, including moneys for  
24 the community services program, net of  
25 refunds, rebates, reimbursements and cred-  
26 its, and expenses related to the payment  
27 of a provider of services assessment for  
28 the period April 1, 2025 through March 31,  
29 2026 pursuant to section 43.04 of the  
30 mental hygiene law (81038).  
31  
32 Supplies and materials (57000) ..... 69,865,000  
33 Travel (54000) ..... 1,694,000  
34 Contractual services (51000) ..... 32,757,000  
35 Equipment (56000) ..... 12,166,000  
36  
37 Program account subtotal ..... 487,282,000  
38 -----  
39  
40 Special Revenue Funds - Other  
41 Combined Nonexpendable Trust Fund  
42 OPWDD Nonexpendable Trust Account - 21654  
43  
44 For expenditures on behalf of individuals  
45 from donated funds. Notwithstanding any  
46 other provision of law, the money hereby  
47 appropriated may be transferred to local  
48 assistance and/or any appropriation of the  
49 office for people with developmental disa-  
50 bilities, with the approval of the direc-  
51 tor of the budget (81038).  
52  
53 Supplies and materials (57000) ..... 4,000  
54 -----  
55 Program account subtotal ..... 4,000  
56 -----  
57  
58 Special Revenue Funds - Other  
59 Mental Health Gifts and Donations Fund

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1 Office for People With Developmental Disabilities Gifts  
 2 and Donations Account - 20000  
 3  
 4 For expenditures on behalf of individuals  
 5 from donated funds. Notwithstanding any  
 6 other provision of law, the money hereby  
 7 appropriated may be transferred to local  
 8 assistance and/or any appropriation of the  
 9 office for people with developmental disa-  
 10 bilities, with the approval of the direc-  
 11 tor of the budget (81038).  
 12  
 13 Supplies and materials (57000) ..... 498,000  
 14 -----  
 15 Program account subtotal ..... 498,000  
 16 -----  
 17  
 18 Enterprise Funds  
 19 Mental Hygiene Community Stores Account  
 20 OPWDD Community Stores Fund Account - 50500  
 21  
 22 For services and expenses of community  
 23 stores located at various developmental  
 24 centers.  
 25 Notwithstanding any other provision of law,  
 26 the money hereby appropriated may be  
 27 transferred to local assistance and/or any  
 28 appropriation of the office for people  
 29 with developmental disabilities, with the  
 30 approval of the director of the budget.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2025-26 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81038).  
 41  
 42 Personal service--regular (50100) ..... 383,000  
 43 Supplies and materials (57000) ..... 731,000  
 44 -----  
 45 Program account subtotal ..... 1,114,000  
 46 -----  
 47  
 48 Enterprise Funds  
 49 OPWDD Sheltered Workshop Fund  
 50 Sheltered Workshop Fund OPWDD Account - 50450  
 51  
 52 For services and expenses including sala-  
 53 ries, supplies and materials of sheltered  
 54 workshops and vocational rehabilitation  
 55 work activities.  
 56 Notwithstanding any other provision of law,  
 57 the money hereby appropriated may be  
 58 transferred to local assistance and/or any  
 59 appropriation of the office for people

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1 with developmental disabilities, with the  
 2 approval of the director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81038).

13		
14	Supplies and materials (57000) .....	697,000
15	Travel (54000) .....	10,000
16	Contractual services (51000) .....	796,000
17	Equipment (56000) .....	40,000
18		-----
19	Program account subtotal .....	1,543,000
20		-----
21		
22	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....	29,916,000
23		-----

24  
 25 General Fund  
 26 State Purposes Account - 10050

27  
 28 For services and expenses related to the  
 29 research in developmental disabilities  
 30 program.

31 Notwithstanding any other provision of law,  
 32 the money hereby appropriated may be  
 33 transferred to local assistance and/or any  
 34 appropriation of the office for people  
 35 with developmental disabilities, with the  
 36 approval of the director of the budget.

37 Notwithstanding any law to the contrary, no  
 38 funds under this appropriation shall be  
 39 available for certification or payment  
 40 until (i) the legislature has finally  
 41 acted upon the appropriations for the  
 42 office for people with developmental  
 43 disabilities contained in the aid to  
 44 localities budget bill, and (ii) the  
 45 director of the budget has determined that  
 46 those aid to localities appropriations as  
 47 finally acted on by the legislature are  
 48 sufficient for the ensuing fiscal year.

49 Notwithstanding any other provision of law  
 50 to the contrary, and consistent with  
 51 section 33.07 of the mental hygiene law,  
 52 the directors of facilities operated by  
 53 the office for people with developmental  
 54 disabilities who act as federally-appointed  
 55 representative payees and who assume  
 56 management responsibility over the funds  
 57 of a resident may continue to use such  
 58 funds for the cost of the resident's care  
 59 and treatment, consistent with federal law

DEPARTMENT OF MENTAL HYGIENE

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1 and regulations.  
2 Notwithstanding any other provision of law  
3 to the contrary, the OGS Interchange and  
4 Transfer Authority and the IT Interchange  
5 and Transfer Authority as defined in the  
6 2025-26 state fiscal year state operations  
7 appropriation for the budget division  
8 program of the division of the budget, are  
9 deemed fully incorporated herein and a  
10 part of this appropriation as if fully  
11 stated (37852).  
12  
13 Personal service--regular (50100) ..... 26,151,000  
14 Holiday/overtime compensation (50300) ..... 341,000  
15 Supplies and materials (57000) ..... 1,333,000  
16 Travel (54000) ..... 6,000  
17 Contractual services (51000) ..... 1,251,000  
18 Equipment (56000) ..... 563,000  
19 -----  
20 Program account subtotal ..... 29,645,000  
21 -----  
22  
23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 Autism Awareness and Research Account - 20149  
26  
27 For services and expenses related to autism  
28 awareness and research pursuant to section  
29 404-v of the vehicle and traffic law and  
30 section 95-e of the state finance law, as  
31 added by chapter 301 of the laws of 2004  
32 (37852).  
33  
34 Contractual services (51000) ..... 22,000  
35 -----  
36 Program account subtotal ..... 22,000  
37 -----  
38  
39 Special Revenue Funds - Other  
40 Combined Expendable Trust Fund  
41 Research in Developmental Disabilities Account - 20116  
42  
43 Amount available for genetic counseling and  
44 research from external grants and contrib-  
45 utions.  
46 Notwithstanding any other provision of law,  
47 the money hereby appropriated may be  
48 transferred to local assistance and/or any  
49 appropriation of the office for people  
50 with developmental disabilities, with the  
51 approval of the director of the budget.  
52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2025-26 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59 deemed fully incorporated herein and a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2025-26

1 part of this appropriation as if fully  
 2 stated (37852).  
 3  
 4 Contractual services (51000) ..... 149,000  
 5 .....  
 6 Program account subtotal ..... 149,000  
 7 .....  
 8  
 9 Special Revenue Funds - Other  
 10 Dedicated Miscellaneous Special Revenue Fund  
 11 Down's Syndrome Research Account - 23810  
 12  
 13 For services and expenses related to down's  
 14 syndrome research pursuant to section  
 15 404-ee of the vehicle and traffic law and  
 16 section 99-ee of the state finance law, as  
 17 added by chapter 125 of the laws of 2018  
 18 (37852).  
 19  
 20 Contractual services (51000) ..... 100,000  
 21 .....  
 22 Program account subtotal ..... 100,000  
 23 .....  
 24

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the central coordination and  
8 support program.

9 Notwithstanding any other provision of law, the money hereby  
10 appropriated may be transferred to local assistance and/or any  
11 appropriation of the office for people with developmental  
12 disabilities, and may be increased or decreased by transfer or  
13 suballocation between these appropriated amounts and appropriations  
14 of the department of health, the office of medicaid inspector  
15 general, the office of mental health, the justice center for the  
16 protection of people with special needs and the office of addiction  
17 services and supports with the approval of the director of the  
18 budget.

19 Notwithstanding section 163 of the state finance law, section 142 of  
20 the economic development law, and/or any other law to the contrary,  
21 the commissioner may, with the approval of the director of the budg-  
22 et, award a portion of the funds appropriated herein, either as a  
23 grant, service contract, or any other payment mechanism, for  
24 services and expenses incurred by a temporary operator as defined by  
25 and in accordance with section 16.25 of the mental hygiene law.

26 Notwithstanding any other provision of law to the contrary, a portion  
27 of this appropriation may be made available to the Research  
28 Foundation for Mental Hygiene, Inc., subject to the approval of the  
29 director of the budget, pursuant to a contract, to assist the office  
30 in implementing priority policies, including, but not limited to,  
31 transforming the OPWDD service delivery system.

32 Notwithstanding any other provision of law to the contrary, the state  
33 comptroller is hereby authorized to receive funds from the office  
34 for people with developmental disabilities that were returned as a  
35 refund, rebate, reimbursement or credit in the current fiscal year  
36 from expenditures made in prior fiscal years and is authorized to  
37 refund such moneys to the credit of this fund for the purpose of  
38 reimbursing the 2024-25 appropriation.

39 Notwithstanding any other provision of law to the contrary, and  
40 consistent with section 33.07 of the mental hygiene law, the  
41 directors of facilities operated by the office for people with  
42 developmental disabilities who act as federally-appointed  
43 representative payees and who assume management responsibility over  
44 the funds of a resident may continue to use such funds for the cost  
45 of the resident's care and treatment, consistent with federal law  
46 and regulations.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and  
49 Transfer Authority as defined in the 2024-25 state fiscal year state  
50 operations appropriation for the budget division program of the  
51 division of the budget, are deemed fully incorporated herein and a  
52 part of this appropriation as if fully stated (37829).

53 Personal service--regular (50100) ... 82,865,000 ... (re. \$18,975,000)

54 Temporary service (50200) ... 489,000 ..... (re. \$2,000)

55 Holiday/overtime compensation (50300) ... 165,000 ..... (re. \$97,000)

56 Nonpersonal service, including for services and expenses of the assets  
57 for independence program and other health and human services  
58 programs (37829).

59 Supplies and materials (57000) ... 2,072,000 ..... (re. \$1,928,000)



DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Travel (54000) ... 2,268,000 .....	(re. \$1,178,000)
2	Contractual services (51000) ... 46,445,000 .....	(re. \$37,525,000)
3	Equipment (56000) ... 3,958,000 .....	(re. \$3,269,000)
4		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	134,335,000	0
6 Special Revenue Funds - Federal ....	45,080,000	62,982,000
7 Special Revenue Funds - Other .....	11,777,000	3,300,000
	-----	-----
9 All Funds .....	191,192,000	66,282,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 8,555,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 administration program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81001).

33 Personal service--regular (50100) .....	3,635,000
34 Temporary service (50200) .....	100,000
35 Holiday/overtime compensation (50300) .....	28,000
36 Supplies and materials (57000) .....	3,790,000
37 Travel (54000) .....	30,000
38 Contractual services (51000) .....	959,000
39 Equipment (56000) .....	13,000
	-----

42 MILITARY READINESS PROGRAM ..... 60,010,000  
 43 -----

45 General Fund  
 46 State Purposes Account - 10050

48 For services and expenses related to the  
 49 military readiness program.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority and the IT Interchange  
 53 and Transfer Authority as defined in the  
 54 2025-26 state fiscal year state operations  
 55 appropriation for the budget division  
 56 program of the division of the budget, are  
 57 deemed fully incorporated herein and a  
 58 part of this appropriation as if fully  
 59 stated (38700).

61 Personal service--regular (50100) .....	8,505,000
62 Temporary service (50200) .....	1,002,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	82,000
2	Supplies and materials (57000) .....	2,043,000
3	Travel (54000) .....	303,000
4	Contractual services (51000) .....	2,300,000
5	Equipment (56000) .....	635,000
6		-----
7	Total amount available .....	14,870,000
8		-----
9		
10	For services and expenses of the New York	
11	guard as directed and approved by the	
12	adjutant general of the national guard	
13	(38707).	
14		
15	Supplies and materials (57000) .....	11,000
16	Travel (54000) .....	7,000
17	Contractual services (51000) .....	35,000
18	Equipment (56000) .....	7,000
19		-----
20	Total amount available .....	60,000
21		-----
22	Program account subtotal .....	14,930,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Miscellaneous Grants Account - Air Force, Naval	
28	Militia and Army - 25380	
29		
30	For services and expenses related to the	
31	military readiness program (38700).	
32		
33	Personal service (50000) .....	16,466,000
34	Nonpersonal service (57050) .....	23,495,000
35	Fringe benefits (60090) .....	5,119,000
36		-----
37	Program account subtotal .....	45,080,000
38		-----
39		
40	SPECIAL SERVICES PROGRAM .....	122,627,000
41		-----
42		
43	General Fund	
44	State Purposes Account - 10050	
45		
46	For operating expenses associated with task	
47	force empire shield and other homeland	
48	security activities.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (38710).	
59		
60	Temporary service (50200) .....	106,775,000
61	Supplies and materials (57000) .....	1,080,000
62	Travel (54000) .....	490,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	1,816,000
2	Equipment (56000) .....	500,000
3		-----
4	Total amount available .....	110,661,000
5		-----
6		
7	For operating expenses associated with the	
8	New York state military museum and veter-	
9	ans research center (38701).	
10		
11	Supplies and materials (57000) .....	59,000
12	Travel (54000) .....	9,000
13	Contractual services (51000) .....	108,000
14	Equipment (56000) .....	13,000
15		-----
16	Total amount available .....	189,000
17		-----
18	Program account subtotal .....	110,850,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	L.M. Josephthal Account - 20123	
24		
25	For services and expenses related to the	
26	special services program (38701).	
27		
28	Supplies and materials (57000) .....	1,000
29	Contractual services (51000) .....	1,000
30		-----
31	Program account subtotal .....	2,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Military Fund Account - 20127	
37		
38	For expenses from rentals and other funds	
39	collected pursuant to sections 183 and 221	
40	of the military law (38701).	
41		
42	Supplies and materials (57000) .....	10,000
43	Contractual services (51000) .....	10,000
44		-----
45	Program account subtotal .....	20,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth, Bequests and Donations Account - 20165	
51		
52	For services and expenses related to youth	
53	academic and drug demand reduction	
54	programs, the New York guard, the New York	
55	naval militia, the New York state military	
56	museum and veterans' research center and	
57	the preservation and restoration of	
58	historic artifacts (38701).	
59		
60	Supplies and materials (57000) .....	720,000
61	Contractual services (51000) .....	180,000
62	Equipment (56000) .....	100,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1		-----
2	Program account subtotal .....	1,000,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Armory Rental Account - 22052	
8		
9	For services and expenses related to the	
10	special services program (38701).	
11		
12	Personal service--regular (50100) .....	163,000
13	Temporary service (50200) .....	440,000
14	Holiday/overtime compensation (50300) .....	139,000
15	Supplies and materials (57000) .....	943,000
16	Travel (54000) .....	44,000
17	Contractual services (51000) .....	1,151,000
18	Equipment (56000) .....	48,000
19	Fringe benefits (60000) .....	176,000
20	Indirect costs (58800) .....	22,000
21		-----
22	Program account subtotal .....	3,126,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Camp Smith Billeting Account - 22017	
28		
29	For services and expenses related to the	
30	special services program (38701).	
31		
32	Personal service--regular (50100) .....	32,000
33	Temporary service (50200) .....	28,000
34	Supplies and materials (57000) .....	37,000
35	Travel (54000) .....	5,000
36	Contractual services (51000) .....	73,000
37	Equipment (56000) .....	30,000
38	Fringe benefits (60000) .....	20,000
39	Indirect costs (58800) .....	4,000
40		-----
41	Program account subtotal .....	229,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Distance Learning Account - 22064	
47		
48	For services and expenses related to the	
49	special services program (38701).	
50		
51	Equipment (56000) .....	100,000
52		-----
53	Program account subtotal .....	100,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DMNA Justice Account - 22233	
59		
60	For moneys to the division of military and	
61	naval affairs for the justice department	
62	federal equitable sharing agreement to be	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 used for law enforcement purposes distrib-  
2 uted pursuant to a plan prepared by the  
3 division of military and naval affairs and  
4 approved by the division of budget  
5 (38712).  
6  
7 Supplies and materials (57000) ..... 650,000  
8 Travel (54000) ..... 100,000  
9 Contractual services (51000) ..... 500,000  
10 Equipment (56000) ..... 750,000  
11 -----  
12 Program account subtotal ..... 2,000,000  
13 -----  
14  
15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Equitable Sharing-DMNA Treasury Account - 22234  
18  
19 For moneys to the division of military and  
20 naval affairs for the treasury department  
21 federal equitable sharing agreement to be  
22 used for law enforcement purposes distrib-  
23 uted pursuant to a plan prepared by the  
24 division of military and naval affairs and  
25 approved by the division of budget  
26 (38713).  
27  
28 Supplies and materials (57000) ..... 650,000  
29 Travel (54000) ..... 100,000  
30 Contractual services (51000) ..... 500,000  
31 Equipment (56000) ..... 750,000  
32 -----  
33 Program account subtotal ..... 2,000,000  
34 -----  
35  
36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Recruitment Incentive Account - 22171  
39  
40 For the payment of tuition benefits provided  
41 to eligible members of the state's organ-  
42 ized militia pursuant to section 669-b of  
43 the education law. The moneys hereby  
44 appropriated shall be available for  
45 expenses already accrued or to accrue  
46 (38701).  
47  
48 Contractual services (51000) ..... 3,300,000  
49 -----  
50 Program account subtotal ..... 3,300,000  
51 -----  
52

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MILITARY READINESS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
6 Army - 25380  
7  
8 By chapter 50, section 1, of the laws of 2024:  
9 For services and expenses related to the military readiness program  
10 (38700).  
11 Personal service (50000) ... 16,466,000 ..... (re. \$16,466,000)  
12 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$23,097,000)  
13 Fringe benefits (60090) ... 5,119,000 ..... (re. \$5,119,000)  
14  
15 By chapter 50, section 1, of the laws of 2023:  
16 For services and expenses related to the military readiness program  
17 (38700).  
18 Personal service (50000) ... 16,466,000 ..... (re. \$9,000)  
19 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$5,369,000)  
20 Fringe benefits (60090) ... 5,119,000 ..... (re. \$733,000)  
21  
22 By chapter 50, section 1, of the laws of 2022:  
23 For services and expenses related to the military readiness program  
24 (38700).  
25 Personal service (50000) ... 14,166,000 ..... (re. \$581,000)  
26 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$2,425,000)  
27 Fringe benefits (60090) ... 8,119,000 ..... (re. \$51,000)  
28  
29 By chapter 50, section 1, of the laws of 2021:  
30 For services and expenses related to the military readiness program  
31 (38700).  
32 Personal service (50000) ... 14,166,000 ..... (re. \$380,000)  
33 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$1,165,000)  
34 Fringe benefits (60090) ... 8,119,000 ..... (re. \$70,000)  
35  
36 By chapter 50, section 1, of the laws of 2020:  
37 For services and expenses related to the military readiness program  
38 (38700).  
39 Personal service (50000) ... 14,166,000 ..... (re. \$2,000)  
40 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$7,316,000)  
41 Fringe benefits (60090) ... 8,119,000 ..... (re. \$161,000)  
42  
43 By chapter 50, section 1, of the laws of 2019:  
44 For services and expenses related to the military readiness program  
45 (38700).  
46 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$38,000)  
47  
48 SPECIAL SERVICES PROGRAM  
49  
50 Special Revenue Funds - Other  
51 Miscellaneous Special Revenue Fund  
52 Recruitment Incentive Account - 22171  
53  
54 By chapter 50, section 1, of the laws of 2024:  
55 For the payment of tuition benefits provided to eligible members of  
56 the state's organized militia pursuant to section 669-b of the  
57 education law. The moneys hereby appropriated shall be available for  
58 expenses already accrued or to accrue (38701).  
59 Contractual services (51000) ... 3,300,000 ..... (re. \$3,300,000)  
60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	19,012,000	0
6 Special Revenue Funds - Federal ....	31,772,000	66,940,000
7 Special Revenue Funds - Other .....	77,501,000	0
8 Internal Service Funds .....	5,300,000	0
9	-----	-----
10 All Funds .....	133,585,000	66,940,000
11	=====	=====

12  
13 SCHEDULE

15 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000

16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 accident prevention course internet tech-  
23 nology pilot program in accordance with  
24 article 12-C of the vehicle and traffic  
25 law (39021).

26	27 Personal service--regular (50100) .....	160,000
28	28 Holiday/overtime compensation (50300) .....	5,000
29	29 Supplies and materials (57000) .....	48,000
30	30 Travel (54000) .....	1,000
31	31 Contractual services (51000) .....	211,000
32	32	-----

34 ADMINISTRATION PROGRAM ..... 8,300,000

35 -----

36  
37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Equitable Sharing-DMV Justice Account - 22229

40  
41 For services and expenses related to the  
42 administration program.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2025-26 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a  
51 part of this appropriation as if fully  
52 stated (81001).

53	54 Supplies and materials (57000) .....	11,000
55	55 Contractual services (51000) .....	98,000
56	56 Equipment (56000) .....	891,000
57	57	-----
58	58 Program account subtotal .....	1,000,000
59	59	-----

60  
61 Special Revenue Funds - Other  
62 Miscellaneous Special Revenue Fund



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Equitable Sharing-DMV Treasury Account - 22230  
 2  
 3 For services and expenses related to the  
 4 administration program.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2025-26 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81001).  
 15  
 16 Supplies and materials (57000) ..... 11,000  
 17 Contractual services (51000) ..... 98,000  
 18 Equipment (56000) ..... 891,000  
 19 -----  
 20 Program account subtotal ..... 1,000,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Federal Seized Assets Account - 22084  
 26  
 27 For services and expenses related to the  
 28 administration program (81001).  
 29  
 30 Supplies and materials (57000) ..... 11,000  
 31 Contractual services (51000) ..... 98,000  
 32 Equipment (56000) ..... 891,000  
 33 -----  
 34 Program account subtotal ..... 1,000,000  
 35 -----  
 36  
 37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Banking Services Account - 55057  
 40  
 41 For services and expenses in connection with  
 42 the purchase of banking services (81001).  
 43  
 44 Contractual services (51000) ..... 5,300,000  
 45 -----  
 46 Program account subtotal ..... 5,300,000  
 47 -----  
 48  
 49 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 51,287,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other  
 53 Miscellaneous Special Revenue Fund  
 54 Administrative Adjudication Account - 22055  
 55  
 56 For services and expenses for the adjudi-  
 57 cation of traffic infractions in accord-  
 58 ance with article 2-A of the vehicle and  
 59 traffic law.  
 60 Notwithstanding any other provision of law  
 61 to the contrary, the OGS Interchange and  
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
 2 2025-26 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (39007).

8

9	Personal service--regular (50100)	22,395,000
10	Temporary service (50200)	955,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	1,308,000
13	Travel (54000)	12,000
14	Contractual services (51000)	7,997,000
15	Equipment (56000)	184,000
16	Fringe benefits (60000)	15,071,000
17	Indirect costs (58800)	730,000
18		-----
19	Program account subtotal	48,787,000
20		-----

21  
 22 Special Revenue Funds - Other  
 23 Dedicated Miscellaneous Special Revenue Fund  
 24 Work Zone Speed Camera Administrative Fund Account

25  
 26 For services and expenses related to the  
 27 adjudication of work zone speed camera  
 28 infractions in accordance with sections  
 29 1180-e and 1180-i of the vehicle and  
 30 traffic law.

31

32	Personal service--regular (50100)	1,100,000
33	Contractual services (51000)	707,000
34	Fringe benefits (60000)	663,000
35	Indirect costs (58800)	30,000
36		-----
37	Program account subtotal	2,500,000
38		-----

39  
 40 CLEAN AIR PROGRAM ..... 23,189,000

41  
 42  
 43 Special Revenue Funds - Other  
 44 Clean Air Fund  
 45 Mobile Source Account - 21452

46  
 47 For services and expenses related to devel-  
 48 oping, implementing and operating the  
 49 emissions testing program.

50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority and the IT Interchange  
 53 and Transfer Authority as defined in the  
 54 2025-26 state fiscal year state operations  
 55 appropriation for the budget division  
 56 program of the division of the budget, are  
 57 deemed fully incorporated herein and a  
 58 part of this appropriation as if fully  
 59 stated (81016).

60

61	Personal service--regular (50100)	11,875,000
62	Temporary service (50200)	45,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	138,000
2	Supplies and materials (57000) .....	275,000
3	Travel (54000) .....	27,000
4	Contractual services (51000) .....	2,299,000
5	Equipment (56000) .....	50,000
6	Fringe benefits (60000) .....	8,078,000
7	Indirect costs (58800) .....	402,000
8		-----
9		
10	COMPULSORY INSURANCE PROGRAM .....	11,577,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	compulsory insurance program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2025-26 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (39008).	
28		
29	Personal service--regular (50100) .....	9,994,000
30	Temporary service (50200) .....	41,000
31	Holiday/overtime compensation (50300) .....	162,000
32	Supplies and materials (57000) .....	630,000
33	Travel (54000) .....	25,000
34	Contractual services (51000) .....	659,000
35	Equipment (56000) .....	66,000
36		-----
37		
38	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	25,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Distinctive Plate Development Account - 22120	
44		
45	For services and expenses for the distinc-	
46	tive license plates in accordance with	
47	article 14 of the vehicle and traffic law	
48	(39018).	
49		
50	Personal service--regular (50100) .....	15,000
51	Fringe benefits (60000) .....	9,000
52	Indirect costs (58800) .....	1,000
53		-----
54		
55	DMV SEIZED ASSETS PROGRAM .....	400,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the DMV	
62	seized assets program (39023).	

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1		
2	Supplies and materials (57000).....	28,000
3	Contractual services (51000) .....	257,000
4	Equipment (56000) .....	115,000
5		-----
6		
7	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	36,772,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	hiring and training of drug recognition	
15	experts. A portion of these funds may be	
16	transferred to local governments.	
17		
18	Contractual services (51000) .....	5,000,000
19		-----
20	Program account subtotal .....	5,000,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Highway Safety Section 402 Account - 25319	
26		
27	For services and expenses related to highway	
28	safety programs (39013).	
29		
30	Personal service (50000) .....	1,450,000
31	Nonpersonal service (57050) .....	95,000
32	Fringe benefits (60090) .....	1,046,000
33	Indirect costs (58850) .....	165,000
34		-----
35	Total amount available .....	2,756,000
36		-----
37		
38	For suballocation to other state agencies	
39	for services and expenses related to high-	
40	way safety programs. A portion of these	
41	funds may be transferred to aid to locali-	
42	ties (39009).	
43		
44	Personal service (50000) .....	10,334,000
45	Nonpersonal service (57050) .....	10,631,000
46	Fringe benefits (60090) .....	1,861,000
47	Indirect costs (58850) .....	190,000
48		-----
49	Total amount available .....	23,016,000
50		-----
51	Program account subtotal .....	25,772,000
52		-----
53		
54	Special Revenue Funds - Federal	
55	Federal Miscellaneous Operating Grants Fund	
56	Highway Safety Section 403 Account - 25320	
57		
58	For suballocation to other state agencies	
59	for services and expenses related to high-	
60	way safety programs. A portion of these	
61	funds may be transferred to aid to locali-	
62	ties (39011).	

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1		
2	Personal service (50000) .....	625,000
3	Nonpersonal service (57050) .....	4,842,000
4	Fringe benefits (60090) .....	452,000
5	Indirect costs (58850) .....	81,000
6		-----
7	Program account subtotal .....	6,000,000
8		-----
9		
10	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	motorcycle safety program in accordance	
18	with section 410-a of the vehicle and	
19	traffic law (39025).	
20		
21	Personal service--regular (50100) .....	120,000
22	Supplies and materials (57000) .....	26,000
23	Travel (54000) .....	4,000
24	Contractual services (51000) .....	1,460,000
25		-----
26		

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Highway Safety Section 402 Account - 25319  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to highway safety programs (39013).  
9 Personal service (50000) ... 1,450,000 ..... (re. \$1,450,000)  
10 Nonpersonal service (57050) ... 95,000 ..... (re. \$95,000)  
11 Fringe benefits (60090) ... 1,046,000 ..... (re. \$1,046,000)  
12 Indirect costs (58850) ... 165,000 ..... (re. \$165,000)  
13 For suballocation to other state agencies for services and expenses  
14 related to highway safety programs. A portion of these funds may  
15 be transferred to aid to localities (39009).  
16 Personal service (50000) ... 10,334,000 ..... (re. \$2,667,000)  
17 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$4,850,000)  
18 Fringe benefits (60090) ... 1,861,000 ..... (re. \$16,000)  
19 Indirect costs (58850) ... 190,000 ..... (re. \$113,000)  
20  
21 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
22 supplemented by a transfer in accordance with state finance law, is  
23 hereby amended and reappropriated to read:  
24 For services and expenses related to highway safety programs (39013).  
25 Personal service (50000) ... 1,450,000 ..... (re. \$785,000)  
26 Nonpersonal service (57050) ... 95,000 ..... (re. \$63,000)  
27 Fringe benefits (60090) ... 1,046,000 ..... (re. \$662,000)  
28 Indirect costs (58850) ... [165,000]225,000 ..... (re. \$181,000)  
29 For suballocation to other state agencies for services and expenses  
30 related to highway safety programs. A portion of these funds may be  
31 transferred to aid to localities (39009).  
32 Personal service (50000) ... 9,090,000 ..... (re. \$626,000)  
33 Nonpersonal service (57050) ... 8,515,000 ..... (re. \$5,612,000)  
34 Fringe benefits (60090) ... 1,861,000 ..... (re. \$455,000)  
35 Indirect costs (58850) ... 190,000 ..... (re. \$124,000)  
36  
37 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
38 section 1, of the laws of 2024:  
39 For services and expenses related to highway safety programs (39013).  
40 Personal service (50000) ... 1,450,000 ..... (re. \$881,000)  
41 Nonpersonal service (57050) ... 145,000 ..... (re. \$132,000)  
42 Fringe benefits (60090) ... 849,000 ..... (re. \$523,000)  
43 Indirect costs (58850) ... 100,000 ..... (re. \$60,000)  
44 For suballocation to other state agencies for services and expenses  
45 related to highway safety programs. A portion of these funds may be  
46 transferred to aid to localities (39009).  
47 Personal service (50000) ... 7,777,000 ..... (re. \$52,000)  
48 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$4,441,000)  
49 Fringe benefits (60090) ... 1,292,000 ..... (re. \$95,000)  
50 Indirect costs (58850) ... 98,000 ..... (re. \$26,000)  
51  
52 By chapter 50, section 1, of the laws of 2021 as amended by chapter 50,  
53 section 1, of the laws of 2024:  
54 For services and expenses related to highway safety programs (39013).  
55 Personal service (50000) ... 846,000 ..... (re. \$379,000)  
56 Nonpersonal service (57050) ... 54,000 ..... (re. \$48,000)  
57 Fringe benefits (60090) ... 495,000 ..... (re. \$207,000)  
58 Indirect costs (58850) ... 58,000 ..... (re. \$17,000)  
59 For suballocation to other state agencies for services and expenses  
60 related to highway safety programs. A portion of these funds may be  
61 transferred to aid to localities (39009).  
62 Personal service (50000) ... 6,159,000 ..... (re. \$181,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$177,000)  
 2 Fringe benefits (60090) ... 1,017,000 ..... (re. \$160,000)  
 3 Indirect costs (58850) ... 182,000 ..... (re. \$42,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2020:  
 6 For services and expenses related to highway safety programs (39013).  
 7 Personal service (50000) ... 846,000 ..... (re. \$410,000)  
 8 Nonpersonal service (57050) ... 54,000 ..... (re. \$50,000)  
 9 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000)  
 10 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)  
 11 For suballocation to other state agencies for services and expenses  
 12 related to highway safety programs. A portion of these funds may be  
 13 transferred to aid to localities (39009).  
 14 Personal service (50000) ... 6,159,000 ..... (re. \$8,000)  
 15 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,387,000)  
 16  
 17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to highway safety programs (39013).  
 19 Personal service (50000) ... 846,000 ..... (re. \$416,000)  
 20 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)  
 21 Fringe benefits (60090) ... 495,000 ..... (re. \$241,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2018:  
 24 For suballocation to other state agencies for services and expenses  
 25 related to highway safety programs. A portion of these funds may be  
 26 transferred to aid to localities (39009).  
 27 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$22,000)  
 28  
 29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 30 section 1, of the laws of 2024:  
 31 For services and expenses related to highway safety programs (39013).  
 32 Personal service (50000) ... 846,000 ..... (re. \$446,000)  
 33 Nonpersonal service (57050) ... 76,000 ..... (re. \$68,000)  
 34 Fringe benefits (60090) ... 495,000 ..... (re. \$227,000)  
 35 Indirect costs (58850) ... 58,000 ..... (re. \$12,000)  
 36  
 37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 38 section 1, of the laws of 2024:  
 39 For services and expenses related to highway safety programs (39013).  
 40 Personal service (50000) ... 608,000 ..... (re. \$159,000)  
 41 Nonpersonal service (57050) ... 105,000 ..... (re. \$95,000)  
 42 Fringe benefits (60090) ... 347,000 ..... (re. \$105,000)  
 43 Indirect costs (58850) ... 46,000 ..... (re. \$23,000)  
 44  
 45 By chapter 50, section 1, of the laws of 2016:  
 46 For suballocation to other state agencies for services and expenses  
 47 related to highway safety programs. A portion of these funds may be  
 48 transferred to aid to localities (39009).  
 49 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,000)  
 50  
 51 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 52 section 1, of the laws of 2024:  
 53 For services and expenses related to highway safety programs (39013).  
 54 Personal service (50000) ... 608,000 ..... (re. \$255,000)  
 55 Nonpersonal service (57050) ... 105,000 ..... (re. \$98,000)  
 56 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 57 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)  
 58  
 59 By chapter 50, section 1, of the laws of 2015:  
 60 For suballocation to other state agencies for services and expenses  
 61 related to highway safety programs. A portion of these funds may be  
 62 transferred to aid to localities (39009).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,000)  
2  
3 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
4 section 1, of the laws of 2024:  
5 For services and expenses related to highway safety programs (39013).  
6 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
7 Nonpersonal service (57050) ... 114,000 ..... (re. \$106,000)  
8 Fringe benefits (60090) ... 341,000 ..... (re. \$92,000)  
9 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Highway Safety Section 403 Account - 25320  
14  
15 By chapter 50, section 1, of the laws of 2024:  
16 For suballocation to other state agencies for services and expenses  
17 related to highway safety programs. A portion of these funds may  
18 be transferred to aid to localities (39011).  
19 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
20 Nonpersonal service (57050) ... 4,842,000 ..... (re. \$4,842,000)  
21 Fringe benefits (60090) ... 452,000 ..... (re. \$452,000)  
22 Indirect costs (58850) ... 81,000 ..... (re. \$81,000)  
23  
24 By chapter 50, section 1, of the laws of 2023:  
25 For suballocation to other state agencies for services and expenses  
26 related to highway safety programs. A portion of these funds may be  
27 transferred to aid to localities (39011).  
28 Personal service (50000) ... 625,000 ..... (re. \$581,000)  
29 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
30 Fringe benefits (60090) ... 452,000 ..... (re. \$424,000)  
31 Indirect costs (58850) ... 81,000 ..... (re. \$81,000)  
32  
33 The appropriation made by chapter 50, section 1, of the laws of 2022 as  
34 supplemented by a transfer in accordance with state finance law, is  
35 hereby amended and reappropriated to read:  
36 For suballocation to other state agencies for services and expenses  
37 related to highway safety programs. A portion of these funds may be  
38 transferred to aid to localities (39011).  
39 Personal service (50000) ... [625,000]4,324,000 ..... (re. \$4,282,000)  
40 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$33,000)  
41 Fringe benefits (60090) ... [367,000]1,589,000 ..... (re. \$1,562,000)  
42  
43  
44 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
45 section 1, of the laws of 2024:  
46 For suballocation to other state agencies for services and expenses  
47 related to highway safety programs. A portion of these funds may be  
48 transferred to aid to localities (39011).  
49 Personal service (50000) ... 725,000 ..... (re. \$703,000)  
50 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,759,000)  
51 Fringe benefits (60090) ... 467,000 ..... (re. \$453,000)  
52 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
53  
54 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
55 section 1, of the laws of 2024:  
56 For suballocation to other state agencies for services and expenses  
57 related to highway safety programs. A portion of these funds may be  
58 transferred to aid to localities (39011)  
59 Personal service (50000) ... 3,624,000 ..... (re. \$2,009,000)  
60 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$177,000)  
61 Fringe benefits (60090) ... 2,117,000 ..... (re. \$1,091,000)  
62



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
2 section 1, of the laws of 2024:  
3 For suballocation to other state agencies for services and expenses  
4 related to highway safety programs. A portion of these funds may be  
5 transferred to aid to localities (39011).  
6 Personal service (50000) ... 2,674,000 ..... (re. \$2,114,000)  
7 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,095,000)  
8 Fringe benefits (60090) ... 1,367,000 ..... (re. \$1,013,000)  
9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
11 section 1, of the laws of 2024:  
12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs. A portion of these funds may be  
14 transferred to aid to localities (39011).  
15 Personal service (50000) ... 3,000,000 ..... (re. \$636,000)  
16 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$605,000)  
17 Fringe benefits (60090) ... 2,000,000 ..... (re. \$488,000)  
18 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
19

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
21 section 1, of the laws of 2024:  
22 For suballocation to other state agencies for services and expenses  
23 related to highway safety programs. A portion of these funds may be  
24 transferred to aid to localities (39011).  
25 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$10,000)  
26 Fringe benefits (60090) ... 367,000 ..... (re. \$152,000)  
27 Indirect costs (58850) ... 119,000 ..... (re. \$100,000)  
28

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
30 section 1, of the laws of 2024:  
31 For suballocation to other state agencies for services and expenses  
32 related to highway safety programs. A portion of these funds may be  
33 transferred to aid to localities (39011).  
34 Personal service (50000) ... 625,000 ..... (re. \$157,000)  
35 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,502,000)  
36 Fringe benefits (60090) ... 1,140,000 ..... (re. \$381,000)  
37 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)  
38

39 By chapter 50, section 1, of the laws of 2015:  
40 For suballocation to other state agencies for services and expenses  
41 related to highway safety programs. A portion of these funds may be  
42 transferred to aid to localities (39011).  
43 Personal service (50000) ... 573,000 ..... (re. \$147,000)  
44 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$11,000)  
45 Fringe benefits (60090) ... 336,000 ..... (re. \$99,000)  
46 Indirect costs (58850) ... 45,000 ..... (re. \$12,000)  
47

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	13,940,000	0
6 Special Revenue Funds - Other .....	150,000	0
	-----	-----
8 All Funds .....	14,090,000	0
	=====	=====

10

SCHEDULE

11

12

13 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to opera-

20 tion and maintenance of olympic facilities

21 (44702).

22

23 Personal service--regular (50100) .....	7,125,000
24 Supplies and materials (57000) .....	2,788,000
25 Contractual services (51000) .....	2,540,000
26 Fringe benefits (60000) .....	1,487,000
	-----
28 Program account subtotal .....	13,940,000
	-----

29

30

31 Special Revenue Funds - Other

32 US Olympic Committee/Lake Placid Olympic Training Fund

33 Lake Placid Training - DMV Account - 23501

34

35 For services and expenses of the Lake Placid

36 training account (44702).

37

38 Personal service--regular (50100) .....	20,000
39 Supplies and materials (57000) .....	20,000
40 Fringe benefits (60000) .....	10,000
	-----
42 Program account subtotal .....	50,000
	-----

43

44

45 Special Revenue Funds - Other

46 US Olympic Committee/Lake Placid Olympic Training Fund

47 Lake Placid Training - Tax Account - 23502

48

49 For services and expenses of the Lake Placid

50 training account (44702).

51

52 Personal service--regular (50100) .....	45,000
53 Supplies and materials (57000) .....	35,000
54 Fringe benefits (60000) .....	20,000
	-----
56 Program account subtotal .....	100,000
	-----

58

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	209,580,000	0
6 Special Revenue Funds - Federal ....	8,783,000	27,225,000
7 Special Revenue Funds - Other .....	137,099,000	138,081,000
8 Enterprise Funds .....	41,682,000	39,229,000
9	-----	-----
10 All Funds .....	397,144,000	204,535,000
11	=====	=====

12  
13 SCHEDULE

15 ADMINISTRATION PROGRAM ..... 27,929,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (81001).  
33

34 Personal service--regular (50100) .....	24,946,000
35 Temporary service (50200) .....	100,000
36 Holiday/overtime compensation (50300) .....	11,000
37 Supplies and materials (57000) .....	684,000
38 Travel (54000) .....	209,000
39 Contractual services (51000) .....	393,000
40 Equipment (56000) .....	88,000
41	-----

42 Program account subtotal ..... 26,431,000

43 -----  
44  
45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Federal Operating Grants Fund Account - 25383

48  
49 For services and expenses related to the  
50 administration program (81001).  
51

52 Personal service (50000) .....	725,000
53 Nonpersonal service (57050) .....	225,000
54 Fringe benefits (60090) .....	46,000
55 Indirect costs (58850) .....	4,000
56	-----

57 Program account subtotal ..... 1,000,000

58 -----  
59  
60 Special Revenue Funds - Other  
61 Miscellaneous Special Revenue Fund  
62 Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1  
2 For services and expenses related to the  
3 administration of special revenue funds -  
4 other, special revenue funds - federal and  
5 internal service funds and for services  
6 provided to other state agencies, govern-  
7 mental bodies and other entities.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2025-26 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (81001).  
18  
19 Personal service--regular (50100) ..... 48,000  
20 Temporary service (50200) ..... 25,000  
21 Supplies and materials (57000) ..... 65,000  
22 Travel (54000) ..... 30,000  
23 Contractual services (51000) ..... 170,000  
24 Equipment (56000) ..... 100,000  
25 Fringe benefits (60000) ..... 50,000  
26 Indirect costs (58800) ..... 10,000  
27 -----  
28 Program account subtotal ..... 498,000  
29 -----  
30  
31 HISTORIC PRESERVATION PROGRAM ..... 19,491,000  
32 -----  
33  
34 General Fund  
35 State Purposes Account - 10050  
36  
37 For services and expenses related to the  
38 historic preservation program.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2025-26 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully  
48 stated (39901).  
49  
50 Personal service--regular (50100) ..... 14,781,000  
51 Temporary service (50200) ..... 1,588,000  
52 Holiday/overtime compensation (50300) ..... 87,000  
53 Supplies and materials (57000) ..... 221,000  
54 Travel (54000) ..... 23,000  
55 Contractual services (51000) ..... 351,000  
56 Equipment (56000) ..... 54,000  
57 -----  
58 Program account subtotal ..... 17,105,000  
59 -----  
60  
61 Special Revenue Funds - Federal  
62 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Federal Operating Grants Fund Account - 25462  
 2  
 3 For services and expenses related to grants  
 4 for historic preservation projects includ-  
 5 ing acquisition, research, development,  
 6 education and rehabilitation of historic  
 7 sites, programs and facilities (39901).  
 8  
 9 Personal service (50000) ..... 1,600,000  
 10 Nonpersonal service (57050) ..... 501,000  
 11 Fringe benefits (60090) ..... 151,000  
 12 Indirect costs (58850) ..... 31,000  
 13 -----  
 14 Program account subtotal ..... 2,283,000  
 15 -----  
 16  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Public Service Account - 22011  
 20  
 21 For services and expenses related to the  
 22 historic preservation program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, direct and indirect  
 25 expenses relating to the office of parks,  
 26 recreation and historic preservation's  
 27 participation in general ratemaking  
 28 proceedings pursuant to section 65 of the  
 29 public service law or certification  
 30 proceedings or permits issued pursuant to  
 31 article 7, 8, or 10 of the public service  
 32 law, shall be deemed expenses of the  
 33 department of public service within the  
 34 meaning of section 18-a of the public  
 35 service law (39901).  
 36  
 37 Personal service--regular (50100) ..... 60,000  
 38 Fringe benefits (60000) ..... 40,000  
 39 Indirect costs (58800) ..... 3,000  
 40 -----  
 41 Program account subtotal ..... 103,000  
 42 -----  
 43  
 44 PARK OPERATIONS PROGRAM ..... 297,688,000  
 45 -----  
 46  
 47 General Fund  
 48 State Purposes Account - 10050  
 49  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority and the IT Interchange  
 53 and Transfer Authority as defined in the  
 54 2025-26 state fiscal year state operations  
 55 appropriation for the budget division  
 56 program of the division of the budget, are  
 57 deemed fully incorporated herein and a  
 58 part of this appropriation as if fully  
 59 stated (81003).  
 60  
 61 Personal service--regular (50100) ..... 120,388,000  
 62 Temporary service (50200) ..... 22,358,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	5,505,000
2	Supplies and materials (57000) .....	5,587,000
3	Travel (54000) .....	216,000
4	Contractual services (51000) .....	7,246,000
5	Equipment (56000) .....	4,644,000
6		-----
7	Program account subtotal .....	165,944,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	250th Commemoration Commission Account - 22261	
13		
14	For services and expenses related to New	
15	York State's 250th Commemoration of the	
16	founding of the United States including	
17	operation and administration of the 250th	
18	Commemoration Commission and suballocation	
19	to other state agencies, authorities, and	
20	entities to use for commemoration	
21	purposes (40436).	
22		
23	Personal service--regular (50100) .....	173,000
24	Fringe benefits (60000) .....	119,000
25	Indirect costs (58800) .....	8,000
26		-----
27	Program account subtotal .....	300,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Patron Services Account - 22163	
33		
34	For services and expenses related to the	
35	administration and operation of the park	
36	operations program, providing that moneys	
37	hereby appropriated shall be available to	
38	the program net of refunds, rebates,	
39	reimbursements, credits, and deductions	
40	taken by contractors, including the golf	
41	management system, for fees associated	
42	with operating park facilities.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2025-26 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (81003).	
53		
54	Personal service--regular (50100) .....	37,181,000
55	Temporary service (50200) .....	32,412,000
56	Holiday/overtime compensation (50300) .....	1,459,000
57	Supplies and materials (57000) .....	28,594,000
58	Travel (54000) .....	637,000
59	Contractual services (51000) .....	17,682,000
60	Equipment (56000) .....	7,176,000
61	Fringe benefits (60000) .....	6,303,000
62		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal ..... 131,444,000  
2 -----  
3  
4 RECREATION SERVICES PROGRAM ..... 52,036,000  
5 -----  
6  
7 General Fund  
8 State Purposes Account - 10050  
9  
10 For services and expenses related to the  
11 Empire State Trails program.  
12 Notwithstanding any other provision of the  
13 law to the contrary, the OGS Interchange  
14 and Transfer Authority and the IT  
15 Interchange and Transfer Authority as  
16 defined in the 2025-26 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and apart of this appropriation as  
21 if fully stated (39910).  
22  
23 Supplies and materials (57000) ..... 50,000  
24 Contractual services (51000) ..... 50,000  
25 -----  
26 Program account subtotal ..... 100,000  
27 -----  
28  
29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 Federal Operating Grants Fund Account - 25383  
32  
33 For services and expenses related to grants  
34 for park operations projects including  
35 acquisition, research, development, educa-  
36 tion and rehabilitation of parklands,  
37 programs and facilities (39910).  
38  
39 Personal service (50000) ..... 2,000,000  
40 Nonpersonal service (57050) ..... 2,550,000  
41 Fringe benefits (60090) ..... 690,000  
42 Indirect costs (58850) ..... 60,000  
43 -----  
44 Program account subtotal ..... 5,300,000  
45 -----  
46  
47 Special Revenue Funds - Federal  
48 Federal USDA-Food and Nutrition Services Fund  
49 USDA Forest Service - Parks Account - 25036  
50  
51 For services and expenses related to the  
52 federal park lands and forest grants,  
53 including suballocation to other state  
54 departments and agencies (39910).  
55  
56 Personal service (50000) ..... 25,000  
57 Nonpersonal service (57050) ..... 150,000  
58 Fringe benefits (60090) ..... 23,000  
59 Indirect costs (58850) ..... 2,000  
60 -----  
61 Program account subtotal ..... 200,000  
62 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1  
 2 Special Revenue Funds - Other  
 3 Combined Expendable Trust Fund  
 4 Bayard Cutting Arboretum Fund Account - 20121  
 5  
 6 For services and expenses related to the  
 7 recreation services program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2025-26 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (39910).  
 18  
 19 Personal service--regular (50100) ..... 40,000  
 20 Temporary service (50200) ..... 10,000  
 21 Holiday/overtime compensation (50300) ..... 1,000  
 22 Supplies and materials (57000) ..... 143,000  
 23 Contractual services (51000) ..... 274,000  
 24 Equipment (56000) ..... 12,000  
 25 Fringe benefits (60000) ..... 30,000  
 26 Indirect costs (58800) ..... 2,000  
 27 -----  
 28 Program account subtotal ..... 512,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 OPR-Miscellaneous Gifts Account - 20104  
 34  
 35 For services and expenses related to the  
 36 recreation services program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2025-26 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (39910).  
 47  
 48 Temporary service (50200) ..... 612,000  
 49 Supplies and materials (57000) ..... 219,000  
 50 Contractual services (51000) ..... 206,000  
 51 Fringe benefits (60000) ..... 77,000  
 52 Indirect costs (58800) ..... 17,000  
 53 -----  
 54 Program account subtotal ..... 1,131,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other  
 58 Combined Expendable Trust Fund  
 59 Planting Fields Foundation and Friends Account - 20101  
 60  
 61 For services and expenses related to the  
 62 recreation services program.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2025-26 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (39910).

11		
12	Personal service--regular (50100) .....	124,000
13	Temporary service (50200) .....	161,000
14	Holiday/overtime compensation (50300) .....	5,000
15	Supplies and materials (57000) .....	1,000
16	Fringe benefits (60000) .....	96,000
17	Indirect costs (58800) .....	34,000
18		-----
19	Program account subtotal .....	421,000
20		-----

21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Boating Noise Level Enforcement Account - 21927

25  
 26 For services and expenses related to the  
 27 recreation services program.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2025-26 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (39910).

38		
39	Contractual services (51000) .....	4,500
40		-----
41	Program account subtotal .....	4,500
42		-----

43  
 44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 I Love NY Water Account - 21930

47  
 48 For services and expenses related to the  
 49 recreation services program.

50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority and the IT Interchange  
 53 and Transfer Authority as defined in the  
 54 2025-26 state fiscal year state operations  
 55 appropriation for the budget division  
 56 program of the division of the budget, are  
 57 deemed fully incorporated herein and a  
 58 part of this appropriation as if fully  
 59 stated (39910).

60		
61	Personal service--regular (50100) .....	106,000
62	Supplies and materials (57000) .....	65,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Travel (54000) .....	3,500
2	Contractual services (51000) .....	55,000
3	Equipment (56000) .....	4,000
4	Fringe benefits (60000) .....	71,000
5	Indirect costs (58800) .....	8,000
6		-----
7	Total amount available .....	312,000
8		-----

9  
10 For services and expenses related to boating  
11 access and maintenance in accordance with  
12 a plan to be approved by the director of  
13 the budget. Notwithstanding any other  
14 provision of law, the director of the  
15 budget is hereby authorized to transfer  
16 any or all of this appropriation to any  
17 capital projects fund or aid to localities  
18 (39945).

19		
20	Contractual services (51000) .....	1,200,000
21		-----
22	Program account subtotal .....	1,512,000
23		-----

24  
25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 NYS Water Rescue Team Awareness and Research Fund  
28 Account - 22181  
29

30 For services and expenses related to the  
31 recreation services program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2025-26 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (39910).  
42

43	Supplies and materials (57000) .....	20,000
44		-----
45	Program account subtotal .....	20,000
46		-----

47  
48 Special Revenue Funds - Other  
49 Miscellaneous Special Revenue Fund  
50 Equitable Sharing-PRK Justice Account - 22210  
51

52 For services and expenses related to the  
53 recreation services program.  
54 Notwithstanding any other provision of law  
55 to the contrary, the OGS Interchange and  
56 Transfer Authority and the IT Interchange  
57 and Transfer Authority as defined in the  
58 2025-26 state fiscal year state operations  
59 appropriation for the budget division  
60 program of the division of the budget, are  
61 deemed fully incorporated herein and a  
62 part of this appropriation as if fully

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1 stated (39910).  
 2  
 3 Supplies and materials (57000) ..... 50,000  
 4 Contractual services (51000) ..... 50,000  
 5 Equipment (56000) ..... 6,000  
 6 -----  
 7 Program account subtotal ..... 106,000  
 8 -----

9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Equitable Sharing-PRK Treasury Account - 22238  
 13

14 For services and expenses related to the  
 15 recreation services program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2025-26 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (39910).  
 26

27 Supplies and materials (57000) ..... 50,000  
 28 Contractual services (51000) ..... 50,000  
 29 Equipment (56000) ..... 6,000  
 30 -----  
 31 Program account subtotal ..... 106,000  
 32 -----

33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Seized Asset Account - 21986  
 37

38 For services and expenses related to the  
 39 recreation services program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2025-26 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (39910).  
 50

51 Supplies and materials (57000) ..... 50,000  
 52 Contractual services (51000) ..... 50,000  
 53 Equipment (56000) ..... 6,000  
 54 -----  
 55 Program account subtotal ..... 106,000  
 56 -----

57  
 58 Special Revenue Funds - Other  
 59 Miscellaneous Special Revenue Fund  
 60 Snowmobile Trail Development and Management Account -  
 61 21932  
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For services and expenses related to the  
 2 recreation services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2025-26 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (39910).

13		
14	Personal service--regular (50100) .....	229,000
15	Temporary service (50200) .....	24,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	15,000
18	Travel (54000) .....	14,000
19	Contractual services (51000) .....	55,000
20	Equipment (56000) .....	31,000
21	Fringe benefits (60000) .....	150,000
22	Indirect costs (58800) .....	7,000
23		-----
24	Total amount available .....	535,000
25		-----

26  
 27 For services and expenses related to snowmo-  
 28 bile trail development and maintenance,  
 29 including suballocation to other state  
 30 departments and agencies (39946).

31		
32	Personal service--regular (50100) .....	29,000
33	Supplies and materials (57000) .....	80,000
34	Contractual services (51000) .....	40,000
35	Equipment (56000) .....	120,000
36	Fringe benefits (60000) .....	31,000
37		-----
38	Total amount available .....	300,000
39		-----
40	Program account subtotal .....	835,000
41		-----

42  
 43 Enterprise Funds  
 44 Agencies Enterprise Fund  
 45 Golf Account - 50332  
 46

47 For services and expenses relating to the  
 48 office of parks, recreation and historic  
 49 preservation's golf courses.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority, and the IT Interchange  
 53 and Transfer Authority as defined in the  
 54 2025-26 state fiscal year state operations  
 55 appropriation for the budget division  
 56 program of the division of the budget, are  
 57 deemed fully incorporated herein and a  
 58 part of this appropriation as if fully  
 59 stated (39910).

60		
61	Personal service--regular (50100) .....	7,682,000
62	Temporary service (50200) .....	7,000,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300) .....	1,000,000
2	Supplies and materials (57000) .....	5,800,000
3	Travel (54000) .....	500,000
4	Contractual services (51000) .....	5,000,000
5	Equipment (56000) .....	2,000,000
6	Fringe benefits (60000) .....	1,600,000
7	Indirect costs (58800) .....	100,000
8		-----
9	Program account subtotal .....	30,682,000
10		-----
11		
12	Enterprise Funds	
13	Agencies Enterprise Fund	
14	Retail Sales Account - 50331	
15		
16	For services and expenses relating to the	
17	office of parks, recreation and historic	
18	preservation's retail stores.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (39910).	
29		
30	Personal service--regular (50100) .....	50,000
31	Temporary service (50200) .....	50,000
32	Holiday/overtime compensation (50300) .....	50,000
33	Supplies and materials (57000) .....	7,500,000
34	Travel (54000) .....	350,000
35	Contractual services (51000) .....	850,000
36	Equipment (56000) .....	2,050,000
37	Fringe benefits (60000) .....	50,000
38	Indirect costs (58800) .....	50,000
39		-----
40	Program account subtotal .....	11,000,000
41		-----
42		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Operating Grants Fund Account - 25383  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the administration program  
9 (81001).  
10 Personal service (50000) ... 725,000 ..... (re. \$725,000)  
11 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)  
12 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
13 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
14  
15 By chapter 50, section 1, of the laws of 2023:  
16 For services and expenses related to the administration program  
17 (81001).  
18 Personal service (50000) ... 225,000 ..... (re. \$225,000)  
19 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)  
20 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
21 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
22  
23 By chapter 50, section 1, of the laws of 2022:  
24 For services and expenses related to the administration program  
25 (81001).  
26 Personal service (50000) ... 225,000 ..... (re. \$136,000)  
27 Nonpersonal service (57050) ... 225,000 ..... (re. \$215,000)  
28 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
29 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
30  
31 By chapter 50, section 1, of the laws of 2021:  
32 For services and expenses related to the administration program  
33 (81001).  
34 Personal service (50000) ... 180,000 ..... (re. \$41,000)  
35 Nonpersonal service (57050) ... 270,000 ..... (re. \$238,000)  
36 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
37 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
38  
39 By chapter 50, section 1, of the laws of 2020:  
40 For services and expenses related to the administration program  
41 (81001).  
42 Personal service (50000) ... 100,000 ..... (re. \$47,000)  
43 Nonpersonal service (57050) ... 350,000 ..... (re. \$242,000)  
44 Fringe benefits (60090) ... 46,000 ..... (re. \$38,000)  
45  
46 By chapter 50, section 1, of the laws of 2019:  
47 For services and expenses related to the administration program  
48 (81001).  
49 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
50 Nonpersonal service (57050) ... 350,000 ..... (re. \$105,000)  
51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 Federal Indirect Recovery Account - 22188  
55  
56 By chapter 50, section 1, of the laws of 2024:  
57 For services and expenses related to the administration of special  
58 revenue funds - other, special revenue funds - federal and internal  
59 service funds and for services provided to other state agencies,  
60 govern- mental bodies and other entities.  
61 Notwithstanding any other provision of law to the contrary, the OGS  
62 Interchange and Transfer Authority and the IT Interchange and

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Transfer Authority as defined in the 2024-25 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (81001).  
 5 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 6 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 7 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 8 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 9 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 10 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 11 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 12 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 13

14 By chapter 50, section 1, of the laws of 2023:  
 15 For services and expenses related to the administration of special  
 16 revenue funds - other, special revenue funds - federal and internal  
 17 service funds and for services provided to other state agencies,  
 18 governmental bodies and other entities.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority and the IT Interchange and Trans-  
 21 fer Authority as defined in the 2023-24 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (81001).  
 25 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 26 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 27 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 28 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 29 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 30 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 31 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 32 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 33

34 By chapter 50, section 1, of the laws of 2022:  
 35 For services and expenses related to the administration of special  
 36 revenue funds - other, special revenue funds - federal and internal  
 37 service funds and for services provided to other state agencies,  
 38 govern- mental bodies and other entities.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2022-23 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (81001).  
 45 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 46 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 47 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 48 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 49 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 50 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 51 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 52 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 53

54 By chapter 50, section 1, of the laws of 2021:  
 55 For services and expenses related to the administration of special  
 56 revenue funds - other, special revenue funds - federal and internal  
 57 service funds and for services provided to other state agencies,  
 58 governmental bodies and other entities.  
 59 Notwithstanding any other provision of law to the contrary, the OGS  
 60 Interchange and Transfer Authority and the IT Interchange and Trans-  
 61 fer Authority as defined in the 2021-22 state fiscal year state  
 62 operations appropriation for the budget division program of the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81001).  
 3 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 4 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 5 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 6 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 7 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 8 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 9 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 10 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

11

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the administration of special  
 14 revenue funds - other, special revenue funds - federal and internal  
 15 service funds and for services provided to other state agencies,  
 16 governmental bodies and other entities.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2020-21 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 24 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 25 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 26 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 27 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 28 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 29 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 30 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

31

## 32 HISTORIC PRESERVATION PROGRAM

33

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Federal Operating Grants Fund Account - 25462

37

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to grants for historic preservation  
 40 projects including acquisition, research, development, education and  
 41 rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 1,600,000 ..... (re. \$1,546,000)  
 43 Nonpersonal service (57050) ... 501,000 ..... (re. \$432,000)  
 44 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 45 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

46

47 By chapter 50, section 1, of the laws of 2023:

48 For services and expenses related to grants for historic preservation  
 49 projects including acquisition, research, development, education and  
 50 rehabilitation of historic sites, programs and facilities (39901).

51 Personal service (50000) ... 1,100,000 ..... (re. \$68,000)  
 52 Nonpersonal service (57050) ... 501,000 ..... (re. \$176,000)

53

54 By chapter 50, section 1, of the laws of 2022:

55 For services and expenses related to grants for historic preservation  
 56 projects including acquisition, research, development, education and  
 57 rehabilitation of historic sites, programs and facilities (39901).

58 Personal service (50000) ... 1,100,000 ..... (re. \$33,000)  
 59 Nonpersonal service (57050) ... 501,000 ..... (re. \$162,000)

60

61 By chapter 50, section 1, of the laws of 2021:

62 For services and expenses related to grants for historic preservation



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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 projects including acquisition, research, development, education and  
 2 rehabilitation of historic sites, programs and facilities (39901).  
 3 Nonpersonal service (57050) ... 501,000 ..... (re. \$90,000)  
 4 Fringe benefits (60090) ... 151,000 ..... (re. \$144,000)  
 5 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
 6

7 By chapter 50, section 1, of the laws of 2020:  
 8 For services and expenses related to grants for historic preservation  
 9 projects including acquisition, research, development, education and  
 10 rehabilitation of historic sites, programs and facilities (39901).  
 11 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
 12 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 13 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
 14

15 PARK OPERATIONS PROGRAM

16  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Patron Services Account - 22163  
 20

21 By chapter 50, section 1, of the laws of 2024:  
 22 For services and expenses related to the administration and operation  
 23 of the park operations program, providing that moneys hereby  
 24 appropriated shall be available to the program net of refunds,  
 25 rebates, reimbursements, credits, and deductions taken by  
 26 contractors, including the golf management system, for fees  
 27 associated with operating park facilities.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and  
 30 Transfer Authority as defined in the 2024-25 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (81003).

34 Personal service--regular (50100) ... 44,181,000 ... (re. \$30,000,000)  
 35 Temporary service (50200) ... 26,412,000 ..... (re. \$12,000,000)  
 36 Holiday/overtime compensation (50300) .....  
 37 1,459,000 ..... (re. \$1,000,000)  
 38 Supplies and materials (57000) ... 28,594,000 ..... (re. \$15,800,000)  
 39 Travel (54000) ... 337,000 ..... (re. \$427,000)  
 40 Contractual services (51000) ... 17,982,000 ..... (re. \$12,000,000)  
 41 Equipment (56000) ... 7,176,000 ..... (re. \$6,000,000)  
 42 Fringe benefits (60000) ... 5,303,000 ..... (re. \$2,571,000)  
 43

44 By chapter 50, section 1, of the laws of 2023:  
 45 For services and expenses related to the administration and operation  
 46 of the park operations program, providing that moneys hereby appro-  
 47 priated shall be available to the program net of refunds, rebates,  
 48 reimbursements, credits, and deductions taken by contractors,  
 49 including the golf management system, for fees associated with oper-  
 50 ating park facilities.

51 Notwithstanding any other provision of law to the contrary, the OGS  
 52 Interchange and Transfer Authority and the IT Interchange and Trans-  
 53 fer Authority as defined in the 2023-24 state fiscal year state  
 54 operations appropriation for the budget division program of the  
 55 division of the budget, are deemed fully incorporated herein and a  
 56 part of this appropriation as if fully stated (81003).

57 Personal service--regular (50100) ... 38,331,000 ... (re. \$17,927,000)  
 58 Temporary service (50200) ... 26,412,000 ..... (re. \$5,564,000)  
 59 Holiday/overtime compensation (50300) .....  
 60 1,459,000 ..... (re. \$1,459,000)  
 61 Supplies and materials (57000) ... 28,594,000 ..... (re. \$6,719,000)  
 62 Travel (54000) ... 337,000 ..... (re. \$337,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 17,982,000 ..... (re. \$7,716,000)  
2 Equipment (56000) ... 7,176,000 ..... (re. \$5,382,000)  
3 Fringe benefits (60000) ... 5,303,000 ..... (re. \$2,377,000)  
4  
5 RECREATION SERVICES PROGRAM  
6  
7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Federal Operating Grants Fund Account - 25383  
10  
11 By chapter 50, section 1, of the laws of 2024:  
12 For services and expenses related to grants for park operations  
13 projects including acquisition, research, development, education and  
14 rehabilitation of parklands, programs and facilities (39910).  
15 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
16 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
17 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
18 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
19  
20 By chapter 50, section 1, of the laws of 2023:  
21 For services and expenses related to grants for park operations  
22 projects including acquisition, research, development, education and  
23 rehabilitation of parklands, programs and facilities (39910).  
24 Personal service (50000) ... 1,500,000 ..... (re. \$1,058,000)  
25 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,536,000)  
26 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
27 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
28  
29 By chapter 50, section 1, of the laws of 2022:  
30 For services and expenses related to grants for park operations  
31 projects including acquisition, research, development, education and  
32 rehabilitation of parklands, programs and facilities (39910).  
33 Personal service (50000) ... 1,500,000 ..... (re. \$367,000)  
34 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,306,000)  
35 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
36 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
37  
38 By chapter 50, section 1, of the laws of 2021:  
39 For services and expenses related to grants for park operations  
40 projects including acquisition, research, development, education and  
41 rehabilitation of parklands, programs and facilities (39910).  
42 Personal service (50000) ... 1,500,000 ..... (re. \$899,000)  
43 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,373,000)  
44 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
45 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
46  
47 By chapter 50, section 1, of the laws of 2020:  
48 For services and expenses related to grants for park operations  
49 projects including acquisition, research, development, education and  
50 rehabilitation of parklands, programs and facilities (39910).  
51 Personal service (50000) ... 1,500,000 ..... (re. \$265,000)  
52 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,103,000)  
53 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
54 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
55  
56 By chapter 50, section 1, of the laws of 2019:  
57 For services and expenses related to grants for park operations  
58 projects including acquisition, research, development, education and  
59 rehabilitation of parklands, programs and facilities (39910).  
60 Personal service (50000) ... 1,500,000 ..... (re. \$167,000)  
61 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,312,000)  
62 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
2  
3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 USDA Forest Service - Parks Account - 25036  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the federal park lands and forest  
9 grants, including suballocation to other state departments and  
10 agencies (39910).  
11 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
12 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
13 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
14 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
15  
16 By chapter 50, section 1, of the laws of 2023:  
17 For services and expenses related to the federal park lands and forest  
18 grants, including suballocation to other state departments and agen-  
19 cies (39910).  
20 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
21 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
22 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
23 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
24  
25 By chapter 50, section 1, of the laws of 2022:  
26 For services and expenses related to the federal park lands and forest  
27 grants, including suballocation to other state departments and agen-  
28 cies (39910).  
29 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
30 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
31 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
32 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
33  
34 By chapter 50, section 1, of the laws of 2021:  
35 For services and expenses related to the federal park lands and forest  
36 grants, including suballocation to other state departments and agen-  
37 cies (39910).  
38 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
39 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
40 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
41 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 I Love NY Water Account - 21930  
46  
47 By chapter 50, section 1, of the laws of 2024:  
48 For services and expenses related to the recreation services program.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority and the IT Interchange and  
51 Transfer Authority as defined in the 2024-25 state fiscal year state  
52 operations appropriation for the budget division program of the  
53 division of the budget, are deemed fully incorporated herein and a  
54 part of this appropriation as if fully stated (39910).  
55 Personal service--regular (50100) ... 106,000 ..... (re. \$85,000)  
56 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
57 Travel (54000) ... 3,500 ..... (re. \$3,500)  
58 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
59 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
60 Fringe benefits (60000) ... 71,000 ..... (re. \$57,000)  
61 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to boating access and maintenance in  
 2 accordance with a plan to be approved by the director of the budget.  
 3 Notwithstanding any other provision of law, the director of the budget  
 4 is hereby authorized to transfer any or all of this appropriation to  
 5 any capital projects fund or aid to localities (39945).  
 6 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)  
 7

8 By chapter 50, section 1, of the laws of 2023:  
 9 For services and expenses related to the recreation services program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (39910).  
 16 Personal service--regular (50100) ... 106,000 ..... (re. \$51,000)  
 17 Supplies and materials (57000) ... 65,000 ..... (re. \$60,000)  
 18 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 19 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 20 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 21 Fringe benefits (60000) ... 71,000 ..... (re. \$33,000)  
 22 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 23 For services and expenses related to boating access and maintenance in  
 24 accordance with a plan to be approved by the director of the budget.  
 25 Notwithstanding any other provision of law, the director of the  
 26 budget is hereby authorized to transfer any or all of this appropri-  
 27 ation to any capital projects fund or aid to localities (39945).  
 28 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)  
 29

30 By chapter 50, section 1, of the laws of 2022:  
 31 For services and expenses related to the recreation services program.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2022-23 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (39910).  
 38 Personal service--regular (50100) ... 106,000 ..... (re. \$51,000)  
 39 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 40 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 41 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 42 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 43 Fringe benefits (60000) ... 71,000 ..... (re. \$36,000)  
 44 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 45 For services and expenses related to boating access and maintenance in  
 46 accordance with a plan to be approved by the director of the budget.  
 47 Notwithstanding any other provision of law, the director of the  
 48 budget is hereby authorized to transfer any or all of this appropri-  
 49 ation to any capital projects fund or aid to localities (39945).  
 50 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)  
 51

52 By chapter 50, section 1, of the laws of 2021:  
 53 For services and expenses related to the recreation services program.  
 54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority and the IT Interchange and Trans-  
 56 fer Authority as defined in the 2021-22 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (39910).  
 60 Personal service--regular (50100) ... 106,000 ..... (re. \$53,000)  
 61 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 62 Travel (54000) ... 3,500 ..... (re. \$3,500)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 2 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 3 Fringe benefits (60000) ... 71,000 ..... (re. \$37,000)  
 4 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)  
 5 For services and expenses related to boating access and maintenance in  
 6 accordance with a plan to be approved by the director of the budget.  
 7 Notwithstanding any other provision of law, the director of the  
 8 budget is hereby authorized to transfer any or all of this appropri-  
 9 ation to any capital projects fund or aid to localities (39945).  
 10 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Snowmobile Trail Development and Management Account - 21932  
 15

16 By chapter 50, section 1, of the laws of 2024:  
 17 For services and expenses related to the recreation services program.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and  
 20 Transfer Authority as defined in the 2024-25 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (39910).  
 24 Personal service--regular (50100) ... 229,000 ..... (re. \$149,000)  
 25 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 26 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 27 Supplies and materials (57000) ... 15,000 ..... (re. \$6,000)  
 28 Travel (54000) ... 14,000 ..... (re. \$11,000)  
 29 Contractual services (51000) ... 55,000 ..... (re. \$48,000)  
 30 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 31 Fringe benefits (60000) ... 150,000 ..... (re. \$98,000)  
 32 Indirect costs (58800) ... 7,000 ..... (re. \$5,000)  
 33 For services and expenses related to snowmobile trail development and  
 34 maintenance, including suballocation to other state departments and  
 35 agencies (39946).  
 36 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 37 Supplies and materials (57000) ... 80,000 ..... (re. \$74,000)  
 38 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 39 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 40 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 41

42 By chapter 50, section 1, of the laws of 2023:  
 43 For services and expenses related to the recreation services program.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2023-24 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (39910).  
 50 Personal service--regular (50100) ... 229,000 ..... (re. \$75,000)  
 51 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 52 Supplies and materials (57000) ... 15,000 ..... (re. \$2,000)  
 53 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 54 Contractual services (51000) ... 55,000 ..... (re. \$2,000)  
 55 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 56 Fringe benefits (60000) ... 150,000 ..... (re. \$29,000)  
 57 Indirect costs (58800) ... 7,000 ..... (re. \$2,000)  
 58 For services and expenses related to snowmobile trail development and  
 59 maintenance, including suballocation to other state departments and  
 60 agencies (39946).  
 61 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 62 Supplies and materials (57000) ... 80,000 ..... (re. \$76,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 2 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 3 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2022:  
 6 For services and expenses related to the recreation services program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2022-23 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).  
 13 Personal service--regular (50100) ... 229,000 ..... (re. \$103,000)  
 14 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 15 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 16 Contractual services (51000) ... 55,000 ..... (re. \$48,000)  
 17 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 18 Fringe benefits (60000) ... 150,000 ..... (re. \$54,000)  
 19 For services and expenses related to snowmobile trail development and  
 20 maintenance, including suballocation to other state departments and  
 21 agencies (39946).  
 22 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 23 Supplies and materials (57000) ... 80,000 ..... (re. \$55,000)  
 24  
 25 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 26 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses related to the recreation services program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2021-22 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (39910).  
 36 Personal service--regular (50100) ... 229,000 ..... (re. \$69,000)  
 37 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 38 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 39 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 40 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 41 Contractual services (51000) ... 55,000 ..... (re. \$28,000)  
 42 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 43 Fringe benefits (60000) ... 150,000 ..... (re. \$48,000)  
 44 Indirect costs (58800) ... 7,000 ..... (re. \$3,000)  
 45 For services and expenses related to snowmobile trail development and  
 46 maintenance, including suballocation to other state departments and  
 47 agencies (39946).  
 48 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 49 Supplies and materials (57000) ... 80,000 ..... (re. \$80,000)  
 50 Contractual services (51000) ... 40,000 ..... (re. \$22,000)  
 51 Equipment (56000) ... 120,000 ..... (re. \$80,000)  
 52 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2020:  
 55 For services and expenses related to the recreation services program.  
 56 Notwithstanding any other provision of law to the contrary, the OGS  
 57 Interchange and Transfer Authority and the IT Interchange and Trans-  
 58 fer Authority as defined in the 2020-21 state fiscal year state  
 59 operations appropriation for the budget division program of the  
 60 division of the budget, are deemed fully incorporated herein and a  
 61 part of this appropriation as if fully stated (39910).  
 62 Personal service--regular (50100) ... 229,000 ..... (re. \$28,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 2 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 3 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 4 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 5 Contractual services (51000) ... 22,000 ..... (re. \$19,000)  
 6 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 7 Fringe benefits (60000) ... 150,000 ..... (re. \$21,000)  
 8 Indirect costs (58800) ... 7,000 ..... (re. \$1,000)  
 9 For services and expenses related to snowmobile trail development and  
 10 maintenance, including suballocation to other state departments and  
 11 agencies (39946).  
 12 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 13 Supplies and materials (57000) ... 100,000 ..... (re. \$95,000)  
 14 Contractual services (51000) ... 40,000 ..... (re. \$35,000)  
 15 Equipment (56000) ... 120,000 ..... (re. \$105,000)  
 16 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

17  
 18 Enterprise Funds  
 19 Agencies Enterprise Fund  
 20 Golf Account - 50332  
 21

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses relating to the office of parks, recreation  
 24 and historic preservation's golf courses.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, and the IT Interchange and  
 27 Transfer Authority as defined in the 2024-25 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (39910).  
 31 Personal service--regular (50100) ... 8,682,000 ..... (re. \$3,361,000)  
 32 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 33 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$211,000)  
 34 Supplies and materials (57000) ... 5,800,000 ..... (re. \$4,568,000)  
 35 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 36 Contractual services (51000) ... 11,000,000 ..... (re. \$3,599,000)  
 37 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 38 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 39 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 40

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses relating to the office of parks, recreation  
 43 and historic preservation's golf courses.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2023-24 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (39910).  
 50 Personal service--regular (50100) ... 8,682,000 ..... (re. \$865,000)  
 51 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 52 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$159,000)  
 53 Supplies and materials (57000) ... 5,800,000 ..... (re. \$1,125,000)  
 54 Travel (54000) ... 500,000 ..... (re. \$294,000)  
 55 Contractual services (51000) ... 10,000,000 ..... (re. \$1,663,000)  
 56 Equipment (56000) ... 2,000,000 ..... (re. \$1,707,000)  
 57 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 58 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 59 For services and expenses related to the office of parks, recreation  
 60 and historic preservation's golf courses and maintenance in accord-  
 61 ance with a plan to be approved by the director of the budget.  
 62 Notwithstanding any other provision of law, the director of the budget

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 is hereby authorized to transfer any or all of this appropriation to  
2 any capital projects fund[(39945)](40438).  
3 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

4  
5 Enterprise Funds  
6 Agencies Enterprise Fund  
7 Retail Sales Account - 50331

8  
9 By chapter 50, section 1, of the laws of 2024:  
10 For services and expenses relating to the office of parks, recreation  
11 and historic preservation's retail stores.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, and the IT Interchange and  
14 Transfer Authority as defined in the 2024-25 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (39910).  
18 Personal service--regular (50100) ... 800,000 ..... (re. \$50,000)  
19 Temporary service (50200) ... 150,000 ..... (re. \$50,000)  
20 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
21 Supplies and materials (57000) ... 9,500,000 ..... (re. \$7,223,000)  
22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
23 Contractual services (51000) ... 100,000 ..... (re. \$100,000)  
24 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
25 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
26 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

27  
28 By chapter 50, section 1, of the laws of 2023:  
29 For services and expenses relating to the office of parks, recreation  
30 and historic preservation's retail stores.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, and the IT Interchange and  
33 Transfer Authority as defined in the 2023-24 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (39910).  
37 Personal service--regular (50100) ... 800,000 ..... (re. \$50,000)  
38 Temporary service (50200) ... 150,000 ..... (re. \$18,000)  
39 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$47,000)  
40 Supplies and materials (57000) ... 9,500,000 ..... (re. \$5,292,000)  
41 Travel (54000) ... 100,000 ..... (re. \$100,000)  
42 Contractual services (51000) ... 100,000 ..... (re. \$100,000)  
43 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
44 Fringe benefits (60000) ... 50,000 ..... (re. \$47,000)  
45 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

46



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	4,942,000	0
6 Special Revenue Funds - Federal ....	1,100,000	0
7 Special Revenue Funds - Other .....	141,000	0
8 Internal Service Funds .....	845,000	0
9	-----	-----
10 All Funds .....	7,028,000	0
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 7,028,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (81001).

34 Personal service--regular (50100) .....	3,818,000
35 Supplies and materials (57000) .....	64,000
36 Travel (54000) .....	72,000
37 Contractual services (51000) .....	849,000
38 Equipment (56000) .....	139,000
39	-----
40 Program account subtotal .....	4,942,000
41	-----

42  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Research Demonstration Project Account - 25470

46  
47 For services and expenses related to federal  
48 research, training and technical assist-  
49 ance and demonstration projects, including  
50 fringe benefits. A portion of these funds  
51 may be transferred to aid to localities  
52 and may be suballocated to other state  
53 agencies (81001).

55 Personal service (50000) .....	500,000
56 Nonpersonal service (57050) .....	300,000
57 Fringe benefits (60090) .....	275,000
58 Indirect costs (58850) .....	25,000
59	-----
60 Program account subtotal .....	1,100,000
61	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Grants and Bequest Account - 20167  
4  
5 For services and expenses related to demon-  
6 stration projects, research, training,  
7 technical assistance, and evaluation  
8 activities (81001).  
9  
10 Travel (54000) ..... 3,000  
11 Contractual services (51000) ..... 3,000  
12 -----  
13 Program account subtotal ..... 6,000  
14 -----  
15  
16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Domestic Violence Training Account - 21958  
19  
20 For services and expenses related to the  
21 provision of domestic violence training.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2025-26 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (81001).  
32  
33 Supplies and materials (57000) ..... 2,000  
34 Travel (54000) ..... 5,000  
35 Contractual services (51000) ..... 128,000  
36 -----  
37 Program account subtotal ..... 135,000  
38 -----  
39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 Domestic Violence Grant Account - 55067  
42  
43 For services and expenses related to the  
44 administration program.  
45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2025-26 state fiscal year state operations  
50 appropriation for the budget division  
51 program of the division of the budget, are  
52 deemed fully incorporated herein and a  
53 part of this appropriation as if fully  
54 stated (81001).  
55  
56 Personal service--regular (50100) ..... 725,000  
57 Supplies and materials (57000) ..... 20,000  
58 Travel (54000) ..... 100,000  
59 -----  
60 Program account subtotal ..... 845,000  
61 -----  
62

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,000,000	0
	-----	-----
7 All Funds .....	3,000,000	0
	=====	=====

9  
10 SCHEDULE

12 PROSECUTORIAL CONDUCT PROGRAM ..... 3,000,000  
13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 prosecutorial conduct program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2025-26 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (63201).

31 Personal service--regular (50100) .....	1,957,000
32 Supplies and materials (57000) .....	280,000
33 Travel (54000) .....	25,000
34 Contractual services (51000) .....	488,000
35 Equipment (56000) .....	250,000
36	-----

37

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,268,000	0
6 Special Revenue Funds - Other .....	395,000	0
	-----	-----
8 All Funds .....	6,663,000	0
	=====	=====

10

SCHEDULE

11

13 ADMINISTRATION PROGRAM ..... 6,663,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 administration program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2025-26 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (81001).

31

32 Personal service--regular (50100) ..... 5,555,000

33 Temporary service (50200) ..... 324,000

34 Supplies and materials (57000) ..... 103,000

35 Travel (54000) ..... 60,000

36 Contractual services (51000) ..... 218,000

37 Equipment (56000) ..... 8,000

38

39 Program account subtotal ..... 6,268,000

40

41

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Public Employment Relations Board Account - 21964

45

46 For services and expenses related to the

47 administration program (81001).

48

49 Personal service--regular (50100) ..... 46,000

50 Temporary service (50200) ..... 240,000

51 Supplies and materials (57000) ..... 13,000

52 Travel (54000) ..... 15,000

53 Contractual services (51000) ..... 69,000

54 Equipment (56000) ..... 12,000

55

56 Program account subtotal ..... 395,000

57

58

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	5,905,000	5,500,000
6 Special Revenue Funds - Other .....	143,387,000	0
	-----	-----
8 All Funds .....	149,292,000	5,500,000
	=====	=====

10

SCHEDULE

11

13 ADMINISTRATION PROGRAM ..... 17,814,000

14

15

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Public Service Account - 22011

19

20 For services and expenses of the adminis-

21 tration program.

22 Notwithstanding any other provision of law

23 to the contrary, the OGS Interchange and

24 Transfer Authority, and the IT Interchange

25 and Transfer Authority as defined in the

26 2025-26 state fiscal year state operations

27 appropriation for the budget division

28 program of the division of the budget, are

29 deemed fully incorporated herein and a

30 part of this appropriation as if fully

31 stated (81001).

32

33 Personal service-regular (50100) ..... 9,679,000

34 Temporary service (50200) ..... 29,000

35 Holiday/overtime compensation (50300) ..... 60,000

36 Supplies and materials (57000) ..... 280,000

37 Travel (54000) ..... 104,000

38 Contractual services (51000) ..... 836,000

39 Equipment (56000) ..... 187,000

40 Fringe benefits (60000) ..... 6,373,000

41 Indirect costs (58800) ..... 266,000

42

43 Program account subtotal ..... 17,814,000

44

45

46 REGULATION OF UTILITIES PROGRAM ..... 104,655,000

47

48

49 Special Revenue Funds - Federal

50 Federal Miscellaneous Operating Grants Fund

51 PSC-Pipeline Safety Grant Account - 25379

52

53 For services and expenses related to the

54 regulation of utilities program (48602).

55

56 Personal service (50000) ..... 3,282,000

57 Nonpersonal service (57050) ..... 869,000

58 Fringe benefits (60090) ..... 1,640,000

59 Indirect costs (58850) ..... 114,000

60

61 Program account subtotal ..... 5,905,000

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Cable Television Account - 21971	
5		
6	For services and expenses related to the	
7	regulation of utilities program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2025-26 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (48602).	
18		
19	Personal service--regular (50100) .....	1,705,000
20	Holiday/overtime compensation (50300) .....	14,000
21	Supplies and materials (57000) .....	40,000
22	Travel (54000) .....	35,000
23	Contractual services (51000) .....	94,000
24	Equipment (56000) .....	22,000
25	Fringe benefits (60000) .....	1,123,000
26	Indirect costs (58800) .....	56,000
27		-----
28	Program account subtotal .....	3,089,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Public Service Account - 22011	
34		
35	For services and expenses related to the	
36	regulation of utilities program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (48602).	
47		
48	Personal service--regular (50100) .....	49,955,000
49	Temporary service (50200) .....	196,000
50	Holiday/overtime compensation (50300) .....	151,000
51	Supplies and materials (57000) .....	677,000
52	Travel (54000) .....	585,000
53	Contractual services (51000) .....	10,043,000
54	Equipment (56000) .....	278,000
55	Fringe benefits (60000) .....	32,405,000
56	Indirect costs (58800) .....	1,371,000
57		-----
58	Program account subtotal .....	95,661,000
59		-----
60		
61	RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ...	26,823,000
62		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Major Renewable Energy Development Account - 22251  
5  
6 For services and expenses of the office of  
7 renewable energy siting and electric tran-  
8 smission pursuant to section 3-c of public  
9 service law (48611).  
10  
11 Personal service--regular (50100) ..... 3,000,000  
12 Supplies and materials (57000) ..... 750,000  
13 Contractual services (51000) ..... 3,400,000  
14 Equipment (56000) ..... 750,000  
15 Fringe benefits (60000) ..... 2,000,000  
16 Indirect costs (58800) ..... 100,000  
17  
18 Program account subtotal ..... 10,000,000  
19 -----  
20  
21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Public Service Account - 22011  
24  
25 For services and expenses of the office of  
26 renewable energy siting and electric tran-  
27 smission pursuant to section 3-c of public  
28 service law.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2025-26 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (48611).  
39  
40 Personal service--regular (50100) ..... 6,950,000  
41 Supplies and materials (57000) ..... 760,000  
42 Contractual services (51000) ..... 3,440,000  
43 Equipment (56000) ..... 760,000  
44 Fringe benefits (60000) ..... 4,700,000  
45 Indirect costs (58800) ..... 213,000  
46  
47 Program account subtotal ..... 16,823,000  
48 -----  
49

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 PSC-Pipeline Safety Grant Account - 25379  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the regulation of utilities  
9 program (48602).  
10 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)  
11 Nonpersonal service (57050) ... 839,000 ..... (re. \$839,000)  
12 Fringe benefits (60090) ... 1,498,000 ..... (re. \$1,498,000)  
13 Indirect costs (58850) ... 106,000 ..... (re. \$106,000)  
14



DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	25,851,000	181,000
6 Special Revenue Funds - Federal ....	94,452,000	53,111,800
7 Special Revenue Funds - Other .....	100,272,000	104,956,000
	-----	-----
9 All Funds .....	220,575,000	158,248,800
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 9,340,000  
15 -----

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.

22 Notwithstanding any provision of law to the  
23 contrary, the amounts appropriated herein  
24 shall be net of refunds, rebates,  
25 reimbursements, credits, repayments,  
26 and/or disallowances.

27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 increased or decreased by interchange,  
30 transfer or suballocation between these  
31 appropriated amounts and appropriations of  
32 any department, agency or public authori-  
33 ty.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2025-26 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

45 Personal service--regular (50100) .....	4,040,000
46 Temporary service (50200) .....	90,000
47 Holiday/overtime compensation (50300) .....	10,000
48 Contractual Services (51000) .....	5,200,000
	-----

51 AUTHORITIES BUDGET OFFICE PROGRAM ..... 3,830,000  
52 -----

54 Special Revenue Funds - Other  
55 Miscellaneous Special Revenue Fund  
56 Authority Budget Office Account - 22138

58 For services and expenses related to execut-  
59 ing the functions and responsibilities of  
60 the authorities budget office, including  
61 but not limited to performing reviews and  
62 analyses of the operations, finances, and

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1 records of public authorities, supporting  
 2 and enhancing a consolidated public  
 3 authority information and reporting system  
 4 in cooperation with the office of the  
 5 state comptroller, assisting public  
 6 authorities adopt and adhere to the prin-  
 7 ciples of accountability, transparency and  
 8 effective corporate governance, and  
 9 supporting the training of public authori-  
 10 ty directors. Up to \$70,000 of the amount  
 11 appropriated herein may be suballocated to  
 12 the city university of New York and to any  
 13 other state department or agency for  
 14 services and expenses related to the  
 15 training of public authority board members  
 16 on their legal, ethical, fiduciary, and  
 17 financial responsibilities. Up to \$250,000  
 18 of the amount appropriated herein may be  
 19 used to create and support a searchable  
 20 database of economic incentives for local  
 21 development corporations and industrial  
 22 development authorities. Monies appropri-  
 23 ated herein may also be suballocated to  
 24 the department of state for all necessary  
 25 expenses incurred on behalf of the author-  
 26 ities budget office.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2025-26 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (51001).

37		
38	Personal service--regular (50100) .....	1,809,000
39	Holiday/overtime compensation (50300) .....	3,000
40	Supplies and materials (57000) .....	4,000
41	Travel (54000) .....	23,000
42	Contractual services (51000) .....	464,000
43	Equipment (56000) .....	15,000
44	Fringe benefits (60000) .....	1,459,000
45	Indirect costs (58800) .....	53,000
46		-----
47	BUSINESS AND LICENSING SERVICES PROGRAM .....	87,666,000
48		-----

49  
 50 Special Revenue Funds - Other  
 51 Miscellaneous Special Revenue Fund  
 52 Business and Licensing Services Account - 21977  
 53

54 For services and expenses related to the  
 55 business and licensing program, including  
 56 suballocation to other departments and  
 57 agencies.

58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority, and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2025-26 state fiscal year state operations

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.  
6 Notwithstanding any provisions of law to the  
7 contrary, the amounts appropriated herein  
8 shall be net of refunds, rebates,  
9 reimbursements, credits, repayments,  
10 and/or disallowance (51017).

11		
12	Personal service--regular (50100) .....	29,462,000
13	Supplies and materials (57000) .....	3,168,000
14	Travel (54000) .....	586,000
15	Contractual services (51000) .....	34,516,000
16	Equipment (56000) .....	610,000
17	Fringe benefits (60000) .....	18,220,000
18	Indirect costs (58800) .....	1,104,000
19		-----
20		
21	CODE ENFORCEMENT PROGRAM .....	4,052,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fire Prevention and Code Enforcement Account - 21904	
27		
28	For services and expenses related to the	
29	code enforcement program.	
30	Notwithstanding any provisions of law to the	
31	contrary, the amounts appropriated herein	
32	shall be net of refunds, rebates,	
33	reimbursements, credits, repayments,	
34	and/or disallowance (51284).	
35		
36	Personal service--regular (50100) .....	1,466,000
37	Equipment (56000) .....	1,607,000
38	Fringe benefits (60000) .....	937,000
39	Indirect costs (58800) .....	42,000
40		-----
41		
42	CONSUMER PROTECTION PROGRAM .....	6,175,000
43		-----
44		
45	General Fund	
46	State Purposes Account - 10050	
47		
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2025-26 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51042).	
58		
59	Personal service--regular (50100) .....	1,804,000
60		-----
61	Program account subtotal .....	1,804,000
62		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1  
2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Consumer Protection Account - 25449  
5  
6 For services and expenses related to  
7 surveillance, outreach and other activ-  
8 ities which enhance the protection of  
9 consumers (51042).

10	Personal service (50000) .....	27,000
11	Nonpersonal service (57050) .....	6,000
12	Fringe benefits (60090) .....	17,000
13	Indirect costs (58850) .....	1,000
14		-----
15	Program account subtotal .....	51,000
16		-----

17  
18  
19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Consumer Protection Account - 22068  
22  
23 For services and expenses related to consum-  
24 er protection activities.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2025-26 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (51042).

35	Personal service--regular (50100) .....	740,000
36	Supplies and materials (57000) .....	6,000
37	Travel (54000) .....	6,000
38	Contractual services (51000) .....	6,000
39	Fringe benefits (60000) .....	468,000
40	Indirect costs (58800) .....	22,000
41		-----
42	Program account subtotal .....	1,248,000
43		-----

44  
45  
46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund  
48 Public Service Account - 22011  
49  
50 Notwithstanding any other provision of law  
51 to the contrary, direct and indirect  
52 expenses relating to the activities of the  
53 department of state's utility intervention  
54 unit pursuant to subdivision 4 of section  
55 94-a of the executive law, including, but  
56 not limited to participation in general  
57 ratemaking proceedings pursuant to section  
58 65 of the public service law or certifi-  
59 cation proceedings or permits issued  
60 pursuant to articles 7, 8, or 10 of the  
61 public service law, shall be deemed  
62 expenses of the department of public

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1 service within the meaning of section 18-a  
2 of the public service law (51042).  
3  
4 Personal service--regular (50100) ..... 1,051,000  
5 Contractual services (51000) ..... 300,000  
6 Fringe benefits (60000) ..... 691,000  
7 Indirect costs (58800) ..... 30,000  
8 -----  
9 Program account subtotal ..... 2,072,000  
10 -----  
11  
12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Wholesale Market Consumer Advocacy Account - 22206  
15  
16 For the implementation of a wholesale market  
17 consumer advocacy project to supply  
18 comprehensive consumer advocacy in matters  
19 pending before the New York independent  
20 system operator and at the federal energy  
21 regulatory commission. The funds hereby  
22 appropriated shall be spent in a manner  
23 consistent with an allocation and distrib-  
24 ution proposal as heretofore filed by the  
25 department of public service and approved  
26 by the federal energy regulatory commis-  
27 sion. All technical experts, consultants  
28 or other services funded from this appro-  
29 priation shall be acquired pursuant to the  
30 requirements of section 163 of the state  
31 finance law (51042).  
32  
33 Contractual services (51000) ..... 1,000,000  
34 -----  
35 Program account subtotal ..... 1,000,000  
36 -----  
37  
38 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 100,872,000  
39 -----  
40  
41 General Fund  
42 State Purposes Account -10050  
43  
44 For services and expenses related to the  
45 local government and community services  
46 program.  
47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, and the IT Interchange  
50 and Transfer Authority as defined in the  
51 2025-26 state fiscal year state operations  
52 appropriation for the budget division  
53 program of the division of the budget, are  
54 deemed fully incorporated herein and a  
55 part of this appropriation as if fully  
56 stated (51044).  
57  
58 Personal service--regular (50100) ..... 6,283,000  
59 Temporary service (50200) ..... 30,000  
60 Holiday/overtime compensation (50300) ..... 4,000  
61 -----  
62 Program account subtotal ..... 6,317,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1 -----  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25127  
6  
7 For services and expenses of administering  
8 community services block grants to commu-  
9 nity action agencies, including suballo-  
10 cation to other state departments and  
11 agencies (51018).  
12  
13 Personal service (50000) ..... 5,200,000  
14 Nonpersonal service (57050) ..... 1,237,000  
15 Fringe benefits (60090) ..... 301,000  
16 Indirect costs (58850) ..... 563,000  
17 -----  
18 Program account subtotal ..... 7,301,000  
19 -----  
20  
21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Appalachian Technical Assistance Account - 25382  
24  
25 For services and expenses of the appalachian  
26 regional grants program. The funds appro-  
27 priated herein may be transferred to aid  
28 to localities (51023).  
29  
30 Personal service (50000) ..... 657,000  
31 Nonpersonal service (57050) ..... 278,000  
32 Fringe benefits (60090) ..... 62,000  
33 Indirect costs (58850) ..... 3,000  
34 -----  
35 Program account subtotal ..... 1,000,000  
36 -----  
37  
38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Coastal Zone Management Program Account - 25449  
41  
42 For services and expenses of the coastal  
43 resources and waterfront revitalization  
44 program, including suballocation to other  
45 state departments and agencies (51034).  
46  
47 Personal service (50000) ..... 2,952,000  
48 Nonpersonal service (57050) ..... 538,000  
49 Fringe benefits (60090) ..... 985,000  
50 Indirect costs (58850) ..... 25,000  
51 -----  
52 Program account subtotal ..... 4,500,000  
53 -----  
54  
55 Special Revenue Funds - Federal  
56 Federal Miscellaneous Operating Grants Fund  
57 Coastal Zone Management Program Account  
58  
59 For services and expenses of the coastal  
60 program. The funds appropriated herein may  
61 be transferred to aid to localities  
62 (51023). A portion of the funds may be

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1 suballocated or transferred to any other  
2 department, agency or public authority for  
3 the purposes of such appropriation  
4 (51253).  
5

6	Personal service (50000) .....	2,000,000
7	Nonpersonal service (57050) .....	62,000,000
8	Fringe benefits (60090) .....	800,000
9	Indirect costs (58850) .....	200,000
10		-----
11	Program account subtotal .....	65,000,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Code Enforcement Program Account - 25416	
17		
18	For services and expenses of the code	
19	enforcement program (51036).	
20		
21	Personal service (50000) .....	300,000
22	Nonpersonal service (57050) .....	75,000
23	Fringe benefits (60090) .....	150,000
24	Indirect costs (58850) .....	75,000
25		-----
26	Total amount available .....	600,000
27		-----
28		
29	For services and expenses of the codes	
30	program (51295).	
31		
32	Personal service (50000) .....	7,000,000
33	Nonpersonal service (57050) .....	4,000,000
34	Fringe benefits (60090) .....	3,000,000
35	Indirect costs (58850) .....	1,000,000
36		-----
37	Total amount available .....	15,000,000
38		-----
39	Program account subtotal .....	15,600,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Local Government Federal Programs Account - 25449	
45		
46	For services and expenses of the local	
47	government federal programs. The funds	
48	appropriated herein may be transferred to	
49	aid to localities (51037).	
50		
51	Personal service (50000) .....	400,000
52	Nonpersonal service (57050) .....	527,000
53	Fringe benefits (60090) .....	57,000
54	Indirect costs (58850) .....	16,000
55		-----
56	Program account subtotal .....	1,000,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Local Government and Community Services Administrative	
62	Account - 20144	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2025-26

1  
2 For services and expenses related to the  
3 local government and community services  
4 program (51044).  
5  
6 Supplies and materials (57000) ..... 25,000  
7 Travel (54000) ..... 10,000  
8 Contractual services (51000) ..... 119,000  
9 -----  
10 Program account subtotal ..... 154,000  
11 -----  
12  
13 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER  
14 COMMISSION ..... 1,433,000  
15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050  
19  
20 For services and expenses related to the New  
21 York State Asian American and Pacific  
22 Islander commission.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (51255).  
33  
34 Personal service--regular (50100) ..... 490,000  
35 Supplies and materials (57000) ..... 53,000  
36 Travel (54000) ..... 40,000  
37 Contractual services (51000) ..... 350,000  
38 Equipment (56000) ..... 500,000  
39 -----  
40  
41 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY ..... 1,062,000  
42 -----  
43  
44 General Fund  
45 State Purposes Account - 10050  
46  
47 For services and expenses related to the New  
48 York State commission on African American  
49 history.  
50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority, and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2025-26 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated (51257).  
60  
61 Personal service--regular (50100) ..... 542,000  
62 Supplies and materials (57000) ..... 50,000



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1	Travel (54000) .....	20,000
2	Contractual services (51000) .....	350,000
3	Equipment (56000) .....	100,000
4		-----
5		
6	OFFICE FOR NEW AMERICANS .....	2,592,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	office for new Americans.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (51046).	
24		
25	Personal service--regular (50100) .....	1,592,000
26	Contractual Services (51000) .....	1,000,000
27		-----
28		
29	OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES .....	1,530,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	For services and expenses related to the	
36	office of faith and Non-Profit Development	
37	Services	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2025-26 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (51259).	
48		
49	Personal service--regular (50100) .....	1,030,000
50	Supplies and materials (57000) .....	100,000
51	Travel (54000) .....	50,000
52	Contractual services (51000) .....	250,000
53	Equipment (56000) .....	100,000
54		-----
55		
56	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	155,000
57		-----
58		
59	General Fund	
60	State Purposes Account - 10050	
61		
62	For services and expenses related to the	

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 state of New York commission on uniform  
2 state laws (51039).  
3  
4 Contractual services (51000) ..... 135,000  
5 For additional contractual services ..... 20,000  
6 -----  
7  
8 TUG HILL COMMISSION PROGRAM ..... 1,460,000  
9 -----  
10  
11 General Fund  
12 State Purposes Account - 10050  
13  
14 For services and expenses of the Tug Hill  
15 commission.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2025-26 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (51038).  
26  
27 Personal service--regular (50100) ..... 1,202,000  
28 Supplies and materials (57000) ..... 13,000  
29 Travel (54000) ..... 8,000  
30 Contractual services (51000) ..... 85,000  
31 Equipment (56000) ..... 2,000  
32 -----  
33 Program account subtotal ..... 1,310,000  
34 -----  
35  
36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Tug Hill Administration Account - 22044  
39  
40 For services and expenses related to the Tug  
41 Hill commission.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2025-26 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated (51038).  
52  
53 Contractual services (51000) ..... 150,000  
54 -----  
55 Program account subtotal ..... 150,000  
56 -----  
57  
58 VILLAGE INCORPORATION PROGRAM ..... 408,000  
59 -----  
60  
61 General Fund  
62 State Purposes Account - 10050

## DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1  
2 For the services and expenses related to the  
3 Village Incorporation Commission (51265).  
4  
5 Personal services ..... 258,000  
6 Supplies and materials ..... 20,000  
7 Travel ..... 20,000  
8 Contractual services ..... 10,000  
9 -----  
10 Program account subtotal ..... 308,000  
11 -----  
12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Village Incorporation Account  
16  
17 For services and expenses related to activ-  
18 ities of the Village Incorporation Commis-  
19 sion established pursuant to article 2 of  
20 the village law.  
21 Contactual services (51000) ..... 80,000  
22 Supplies and materials (57000) ..... 20,000  
23 -----  
24

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses of the New York State Women's Suffrage  
8 Commemoration Commission pursuant to chapter 471 of the laws of  
9 2015. Monies from this appropriation shall be disbursed according to  
10 a plan developed and approved by such commission. All or a portion  
11 of the funds appropriated hereby may be suballocated or transferred  
12 to any department, agency, or public authority for the purposes of  
13 such commission (81001).  
14 Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)  
15 Travel (54000) ... 200,000 ..... (re. \$27,000)  
16 Contractual services (51000) ... 100,000 ..... (re. \$17,000)  
17  
18 BUSINESS AND LICENSING SERVICES PROGRAM  
19  
20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Business and Licensing Services Account - 21977  
23  
24 By chapter 50, section 1, of the laws of 2024:  
25 For services and expenses related to the business and licensing  
26 program, including suballocation to other departments and agencies.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, and the IT Interchange and  
29 Transfer Authority as defined in the 2024-25 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.  
33 Notwithstanding any provisions of law to the contrary, the amounts  
34 appropriated herein shall be net of refunds, rebates,  
35 reimbursements, credits, repayments, and/or disallowance (51017).  
36 Personal service--regular (50100) ... 27,794,000 ... (re. \$17,087,000)  
37 Supplies and materials (57000) ... 3,168,000 ..... (re. \$2,717,000)  
38 Travel (54000) ... 586,000 ..... (re. \$403,000)  
39 Contractual services (51000) ... 24,516,000 ..... (re. \$19,368,000)  
40 Equipment (56000) ... 610,000 ..... (re. \$349,000)  
41 Fringe benefits (60000) ... 18,220,000 ..... (re. \$11,816,000)  
42 Indirect costs (58800) ... 1,104,000 ..... (re. \$840,000)  
43  
44 By chapter 50, section 1, of the laws of 2023:  
45 For services and expenses related to the business and licensing  
46 program, including suballocation to other departments and agencies.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, and the IT Interchange and  
49 Transfer Authority as defined in the 2023-24 state fiscal year state  
50 operations appropriation for the budget division program of the  
51 division of the budget, are deemed fully incorporated herein and a  
52 part of this appropriation as if fully stated.  
53 Notwithstanding any provisions of law to the contrary, the amounts  
54 appropriated herein shall be net of refunds, rebates, reimburse-  
55 ments, credits, repayments, and/or disallowance (51017).  
56 Personal service--regular (50100) ... 25,719,000 ..... (re. \$788,000)  
57 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,274,000)  
58 Travel (54000) ... 550,000 ..... (re. \$110,000)  
59 Contractual services (51000) ... 20,836,000 ..... (re. \$13,311,000)  
60 Equipment (56000) ... 610,000 ..... (re. \$153,000)  
61 Fringe benefits (60000) ... 17,245,000 ..... (re. \$1,071,000)  
62 Indirect costs (58800) ... 1,040,000 ..... (re. \$381,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2022:  
3 For services and expenses related to the business and licensing  
4 program, including suballocation to other departments and agencies.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2022-23 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11 Notwithstanding any provisions of law to the contrary, the amounts  
12 appropriated herein shall be net of refunds, rebates, reimburse-  
13 ments, credits, repayments, and/or disallowance (51017).

14	Personal service--regular (50100) ...	24,000,000	....	(re. \$3,686,000)
15	Supplies and materials (57000) ...	3,000,000	.....	(re. \$1,063,000)
16	Travel (54000) ...	550,000	.....	(re. \$169,000)
17	Contractual services (51000) ...	14,800,000	.....	(re. \$7,939,000)
18	Equipment (56000) ...	610,000	.....	(re. \$280,000)
19	Fringe benefits (60000) ...	13,000,000	.....	(re. \$470,000)
20	Indirect costs (58800) ...	1,040,000	.....	(re. \$463,000)

21  
22 By chapter 50, section 1, of the laws of 2021:  
23 For services and expenses related to the business and licensing  
24 program, including suballocation to other departments and agencies.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2021-22 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Notwithstanding any provisions of law to the contrary, the amounts  
32 appropriated herein shall be net of refunds, rebates, reimburse-  
33 ments, credits, repayments, and/or disallowance (51017).

34	Personal service--regular (50100) ...	21,261,000	....	(re. \$1,960,000)
35	Supplies and materials (57000) ...	2,400,000	.....	(re. \$911,000)
36	Travel (54000) ...	544,000	.....	(re. \$283,000)
37	Contractual services (51000) ...	13,450,000	.....	(re. \$3,212,000)
38	Equipment (56000) ...	457,000	.....	(re. \$410,000)
39	Fringe benefits (60000) ...	12,488,000	.....	(re. \$489,000)
40	Indirect costs (58800) ...	705,000	.....	(re. \$151,000)

41  
42 By chapter 50, section 1, of the laws of 2020:  
43 For services and expenses related to the business and licensing  
44 program, including suballocation to other departments and agencies.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, and the IT Interchange and  
47 Transfer Authority as defined in the 2021-22 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated.

51 Notwithstanding any provisions of law to the contrary, the amounts  
52 appropriated herein shall be net of refunds, rebates, reimburse-  
53 ments, credits, repayments, and/or disallowance (51017).

54	Personal service--regular (50100) ...	21,261,000	....	(re. \$3,375,000)
55	Contractual services (51000) ...	9,950,000	.....	(re. \$2,361,000)
56	Fringe benefits (60000) ...	12,488,000	.....	(re. \$1,700,000)
57	Indirect costs (58800) ...	705,000	.....	(re. \$56,000)

58  
59 CONSUMER PROTECTION PROGRAM  
60  
61 Special Revenue Funds - Other  
62 Miscellaneous Special Revenue Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Wholesale Market Consumer Advocacy Account - 22206

2  
3 By chapter 50, section 1, of the laws of 2024:

4 For the implementation of a wholesale market consumer advocacy project  
5 to supply comprehensive consumer advocacy in matters pending before  
6 the New York independent system operator and at the federal energy  
7 regulatory commission. The funds hereby appropriated shall be spent  
8 in a manner consistent with an allocation and distribution proposal  
9 as heretofore filed by the department of public service and approved  
10 by the federal energy regulatory commission. All technical experts,  
11 consultants or other services funded from this appropriation shall  
12 be acquired pursuant to the requirements of section 163 of the state  
13 finance law (51042).

14 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

15  
16 By chapter 50, section 1, of the laws of 2023:

17 For the implementation of a wholesale market consumer advocacy project  
18 to supply comprehensive consumer advocacy in matters pending before  
19 the New York independent system operator and at the federal energy  
20 regulatory commission. The funds hereby appropriated shall be spent  
21 in a manner consistent with an allocation and distribution proposal  
22 as heretofore filed by the department of public service and approved  
23 by the federal energy regulatory commission. All technical experts,  
24 consultants or other services funded from this appropriation shall  
25 be acquired pursuant to the requirements of section 163 of the state  
26 finance law (51042).

27 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

28  
29 By chapter 50, section 1, of the laws of 2022:

30 For the implementation of a wholesale market consumer advocacy project  
31 to supply comprehensive consumer advocacy in matters pending before  
32 the New York independent system operator and at the federal energy  
33 regulatory commission. The funds hereby appropriated shall be spent  
34 in a manner consistent with an allocation and distribution proposal  
35 as heretofore filed by the department of public service and approved  
36 by the federal energy regulatory commission. All technical experts,  
37 consultants or other services funded from this appropriation shall  
38 be acquired pursuant to the requirements of section 163 of the state  
39 finance law (51042).

40 Contractual services (51000) ... 1,000,000 ..... (re. \$953,000)

41  
42 By chapter 50, section 1, of the laws of 2021:

43 For the implementation of a wholesale market consumer advocacy project  
44 to supply comprehensive consumer advocacy in matters pending before  
45 the New York independent system operator and at the federal energy  
46 regulatory commission. The funds hereby appropriated shall be spent  
47 in a manner consistent with an allocation and distribution proposal  
48 as heretofore filed by the department of public service and approved  
49 by the federal energy regulatory commission. All technical experts,  
50 consultants or other services funded from this appropriation shall  
51 be acquired pursuant to the requirements of section 163 of the state  
52 finance law (51042).

53 Contractual services (51000) ... 1,000,000 ..... (re. \$790,000)

54  
55 By chapter 50, section 1, of the laws of 2020:

56 For the implementation of a wholesale market consumer advocacy project  
57 to supply comprehensive consumer advocacy in matters pending before  
58 the New York independent system operator and at the federal energy  
59 regulatory commission. The funds hereby appropriated shall be spent  
60 in a manner consistent with an allocation and distribution proposal  
61 as heretofore filed by the department of public service and approved  
62 by the federal energy regulatory commission. All technical experts,

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 consultants or other services funded from this appropriation shall  
 2 be acquired pursuant to the requirements of section 163 of the state  
 3 finance law (51042).

4 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

5

6 By chapter 50, section 1, of the laws of 2019:

7 For the implementation of a wholesale market consumer advocacy project  
 8 to supply comprehensive consumer advocacy in matters pending before  
 9 the New York independent system operator and at the federal energy  
 10 regulatory commission. The funds hereby appropriated shall be spent  
 11 in a manner consistent with an allocation and distribution proposal  
 12 as heretofore filed by the department of public service and approved  
 13 by the federal energy regulatory commission. All technical experts,  
 14 consultants or other services funded from this appropriation shall  
 15 be acquired pursuant to the requirements of section 163 of the state  
 16 finance law (51042).

17 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 For the implementation of a wholesale market consumer advocacy project  
 21 to supply comprehensive consumer advocacy in matters pending before  
 22 the New York independent system operator and at the federal energy  
 23 regulatory commission. The funds hereby appropriated shall be spent  
 24 in a manner consistent with an allocation and distribution proposal  
 25 as heretofore filed by the department of public service and approved  
 26 by the federal energy regulatory commission. All technical experts,  
 27 consultants or other services funded from this appropriation shall  
 28 be acquired pursuant to the requirements of section 163 of the state  
 29 finance law (51042).

30 Contractual services (51000) ... 1,000,000 ..... (re. \$436,000)

31

32 By chapter 50, section 1, of the laws of 2017:

33 For the implementation of a wholesale market consumer advocacy project  
 34 to supply comprehensive consumer advocacy in matters pending before  
 35 the New York independent system operator and at the federal energy  
 36 regulatory commission. The funds hereby appropriated shall be spent  
 37 in a manner consistent with an allocation and distribution proposal  
 38 as heretofore filed by the department of public service and approved  
 39 by the federal energy regulatory commission. All technical experts,  
 40 consultants or other services funded from this appropriation shall  
 41 be acquired pursuant to the requirements of section 163 of the state  
 42 finance law (51042).

43 Contractual services (51000) ... 1,000,000 ..... (re. \$13,000)

44

45 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

46

47 Special Revenue Funds - Federal

48 Federal Health and Human Services Fund

49 Federal Health and Human Services Account - 25127

50

51 By chapter 50, section 1, of the laws of 2024:

52 For services and expenses of administering community services block  
 53 grants to community action agencies, including suballocation to  
 54 other state departments and agencies (51018).

55 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)

56 Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,237,000)

57 Fringe benefits (60090) ... 301,000 ..... (re. \$301,000)

58 Indirect costs (58850) ... 563,000 ..... (re. \$563,000)

59

60 By chapter 50, section 1, of the laws of 2023:

61 For services and expenses of administering community services block  
 62 grants to community action agencies, including suballocation to

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 other state departments and agencies (51018).  
2 Personal service (50000) ... 5,200,000 ..... (re. \$4,748,000)  
3 Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,128,000)  
4 Fringe benefits (60090) ... 301,000 ..... (re. \$15,000)  
5 Indirect costs (58850) ... 563,000 ..... (re. \$518,000)  
6  
7 By chapter 50, section 1, of the laws of 2022:  
8 For services and expenses of administering community services block  
9 grants to community action agencies, including suballocation to  
10 other state departments and agencies (51018).  
11 Personal service (50000) ... 5,200,000 ..... (re. \$3,463,000)  
12 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$505,000)  
13 Fringe benefits (60090) ... 300,920 ..... (re. \$12,000)  
14 Indirect costs (58850) ... 562,120 ..... (re. \$16,000)  
15  
16 By chapter 50, section 1, of the laws of 2021:  
17 For services and expenses of administering community services block  
18 grants to community action agencies, including suballocation to  
19 other state departments and agencies (51018).  
20 Personal service (50000) ... 5,200,000 ..... (re. \$1,753,000)  
21 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$748,000)  
22 Fringe benefits (60090) ... 300,920 ..... (re. \$113,000)  
23 Indirect costs (58850) ... 562,120 ..... (re. \$193,000)  
24  
25 By chapter 50, section 1, of the laws of 2020:  
26 For services and expenses of administering community services block  
27 grants to community action agencies, including suballocation to  
28 other state departments and agencies (51018).  
29 Personal service (50000) ... 3,000,000 ..... (re. \$190,000)  
30 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000)  
31 Fringe benefits (60090) ... 1,800,000 ..... (re. \$218,000)  
32 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)  
33  
34 By chapter 50, section 1, of the laws of 2019:  
35 For services and expenses of administering community services block  
36 grants to community action agencies, including suballocation to  
37 other state departments and agencies (51018).  
38 Personal service (50000) ... 2,000,000 ..... (re. \$143,000)  
39 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000)  
40 Fringe benefits (60090) ... 772,000 ..... (re. \$99,000)  
41 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
42  
43 By chapter 50, section 1, of the laws of 2018:  
44 For services and expenses of administering community services block  
45 grants to community action agencies, including suballocation to  
46 other state departments and agencies (51018).  
47 Personal service (50000) ... 2,000,000 ..... (re. \$294,000)  
48 Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000)  
49 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000)  
50 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
51  
52 By chapter 50, section 1, of the laws of 2017:  
53  
54 For services and expenses of administering community services block  
55 grants to community action agencies, including suballocation to  
56 other state departments and agencies (51018).  
57 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
58 Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000)  
59 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
60 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
61  
62 Special Revenue Funds - Federal



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## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Miscellaneous Operating Grants Fund  
2 Appalachian Technical Assistance Account - 25382  
3  
4 By chapter 50, section 1, of the laws of 2024:  
5 For services and expenses of the appalachian regional grants program.  
6 The funds appropriated herein may be transferred to aid to  
7 localities (51023).  
8 Personal service (50000) ... 657,000 ..... (re. \$657,000)  
9 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000)  
10 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
11 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
12  
13 By chapter 50, section 1, of the laws of 2023:  
14 For services and expenses of the appalachian regional grants program.  
15 The funds appropriated herein may be transferred to aid to locali-  
16 ties (51023).  
17 Personal service (50000) ... 657,000 ..... (re. \$505,000)  
18 Nonpersonal service (57050) ... 278,000 ..... (re. \$271,000)  
19  
20 By chapter 50, section 1, of the laws of 2022:  
21 For services and expenses of administering the appalachian regional  
22 grants program. The funds appropriated herein may be transferred to  
23 aid to localities (51023).  
24 Personal service (50000) ... 657,000 ..... (re. \$474,000)  
25 Nonpersonal service (57050) ... 278,000 ..... (re. \$270,000)  
26 Fringe benefits (60090) ... 62,000 ..... (re. \$1,000)  
27 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
28  
29 By chapter 50, section 1, of the laws of 2021:  
30 For services and expenses of administering the appalachian regional  
31 grants program (51023).  
32 Personal service (50000) ... 257,000 ..... (re. \$47,000)  
33 Nonpersonal service (57050) ... 78,000 ..... (re. \$70,000)  
34 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
35  
36 By chapter 50, section 1, of the laws of 2020:  
37 For services and expenses of administering the appalachian regional  
38 grants program (51023).  
39 Personal service (50000) ... 257,000 ..... (re. \$66,000)  
40 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000)  
41 Fringe benefits (60090) ... 62,000 ..... (re. \$9,000)  
42 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
43  
44 By chapter 50, section 1, of the laws of 2019:  
45 For services and expenses of administering the appalachian regional  
46 grants program (51023).  
47 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
48 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
49 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)  
50  
51 By chapter 50, section 1, of the laws of 2018:  
52 For services and expenses of administering the appalachian regional  
53 grants program (51023).  
54 Personal service (50000) ... 257,000 ..... (re. \$68,000)  
55 Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000)  
56  
57 By chapter 50, section 1, of the laws of 2017:  
58 For services and expenses of administering the appalachian regional  
59 grants program (51023).  
60 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
61 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)  
62

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Coastal Zone Management Program Account - 25449  
4  
5 By chapter 50, section 1, of the laws of 2024:  
6 For services and expenses of the coastal resources and waterfront  
7 revitalization program, including suballocation to other state  
8 departments and agencies (51034).  
9 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
10 Nonpersonal service (57050) ... 538,000 ..... (re. \$359,000)  
11 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
12 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
13  
14 By chapter 50, section 1, of the laws of 2023:  
15 For services and expenses of the coastal resources and waterfront  
16 revitalization program, including suballocation to other state  
17 departments and agencies (51034).  
18 Personal service (50000) ... 2,952,000 ..... (re. \$1,671,000)  
19 Nonpersonal service (57050) ... 538,000 ..... (re. \$302,000)  
20 Fringe benefits (60090) ... 985,000 ..... (re. \$433,000)  
21 Indirect costs (58850) ... 25,000 ..... (re. \$1,000)  
22  
23 By chapter 50, section 1, of the laws of 2022:  
24 For services and expenses of the coastal resources and waterfront  
25 revitalization program, including suballocation to other state  
26 departments and agencies (51034).  
27 Personal service (50000) ... 2,952,000 ..... (re. \$1,129,000)  
28 Nonpersonal service (57050) ... 538,000 ..... (re. \$349,000)  
29 Fringe benefits (60090) ... 985,000 ..... (re. \$159,000)  
30 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)  
31  
32 By chapter 50, section 1, of the laws of 2021:  
33 For services and expenses of the coastal resources and waterfront  
34 revitalization program, including suballocation to other state  
35 departments and agencies (51034).  
36 Personal service (50000) ... 2,952,000 ..... (re. \$201,000)  
37 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000)  
38 Fringe benefits (60090) ... 985,000 ..... (re. \$154,000)  
39 Indirect costs (58850) ... 25,000 ..... (re. \$12,000)  
40  
41 By chapter 50, section 1, of the laws of 2020:  
42 For services and expenses of the coastal resources and waterfront  
43 revitalization program, including suballocation to other state  
44 departments and agencies (51034).  
45 Personal service (50000) ... 2,952,000 ..... (re. \$1,194,000)  
46 Nonpersonal service (57050) ... 538,000 ..... (re. \$53,000)  
47 Fringe benefits (60090) ... 985,000 ..... (re. \$329,000)  
48 Indirect costs (58850) ... 25,000 ..... (re. \$20,000)  
49  
50 By chapter 50, section 1, of the laws of 2019:  
51 For services and expenses of the coastal resources and waterfront  
52 revitalization program, including suballocation to other state  
53 departments and agencies (51034).  
54 Personal service (50000) ... 2,952,000 ..... (re. \$1,213,000)  
55 Nonpersonal service (57050) ... 538,000 ..... (re. \$68,000)  
56 Fringe benefits (60090) ... 985,000 ..... (re. \$379,000)  
57 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)  
58  
59 By chapter 50, section 1, of the laws of 2018:  
60 For services and expenses of the coastal resources and waterfront  
61 revitalization program, including suballocation to other state  
62 departments and agencies (51034).

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000)  
 2 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)  
 3 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)  
 4 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 5  
 6 By chapter 50, section 1, of the laws of 2017:  
 7 For services and expenses of the coastal resources and waterfront  
 8 revitalization program, including suballocation to other state  
 9 departments and agencies (51034).  
 10 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)  
 11 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)  
 12 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000)  
 13 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 14  
 15 By chapter 50, section 1, of the laws of 2016:  
 16 For services and expenses of the coastal resources and waterfront  
 17 revitalization program, including suballocation to other state  
 18 departments and agencies (51034).  
 19 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)  
 20 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)  
 21 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of the coastal resources and waterfront  
 25 revitalization program, including suballocation to other state  
 26 departments and agencies (51034).  
 27 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)  
 28 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
 29 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
 30 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)  
 31  
 32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Code Enforcement Program Account - 25416  
 35  
 36 By chapter 50, section 1, of the laws of 2024:  
 37 For services and expenses of the code enforcement program (51036).  
 38 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 39 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 40 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 41 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 42  
 43 By chapter 50, section 1, of the laws of 2023:  
 44 For services and expenses of the code enforcement program (51036).  
 45 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 46 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 47 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 48 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 49  
 50 By chapter 50, section 1, of the laws of 2022:  
 51 For services and expenses of the code enforcement program (51036).  
 52 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 53 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 54 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 55 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 56  
 57 By chapter 50, section 1, of the laws of 2021:  
 58 For services and expenses of the code enforcement program (51036).  
 59 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 60 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 61 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 62 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2020:  
3 For services and expenses of the code enforcement program (51036).  
4 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
5 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
6 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
7 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
8  
9 By chapter 50, section 1, of the laws of 2019:  
10 For services and expenses of the code enforcement program (51036).  
11 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
12 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
13 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
14 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
15  
16 By chapter 50, section 1, of the laws of 2018:  
17 For services and expenses of the code enforcement program (51036).  
18 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
19 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
20 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
21 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
22  
23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses of the code enforcement program (51036).  
25 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
26 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
27 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
28 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
29  
30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Local Government Federal Programs Account - 25449  
33  
34 By chapter 50, section 1, of the laws of 2024:  
35 For services and expenses of the local government federal programs.  
36 The funds appropriated herein may be transferred to aid to  
37 localities (51037).  
38 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
39 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
40 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
41 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
42  
43 By chapter 50, section 1, of the laws of 2023:  
44 For services and expenses of the local government federal programs.  
45 The funds appropriated herein may be transferred to aid to locali-  
46 ties (51037).  
47 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
48 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
49 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
50 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
51  
52 By chapter 50, section 1, of the laws of 2022:  
53 For services and expenses of the local government federal programs.  
54 The funds appropriated herein may be transferred to aid to locali-  
55 ties (51037).  
56 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
57 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
58 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
59 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
60  
61 By chapter 50, section 1, of the laws of 2021:  
62 For services and expenses of the local government federal programs

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (51037).

2 Personal service (50000) ... 400,000 ..... (re. \$400,000)

3 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)

4 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)

5 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

6

7 Special Revenue Funds - Federal

8 Federal Miscellaneous Operating Grants Fund

9 Local Government Federal Programs Account - 25300

10

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses of the local government federal programs

13 (51037).

14 Personal service (50000) ... 75,000 ..... (re. \$75,000)

15 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)

16 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)

17 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses of the local government federal programs

21 (51037).

22 Personal service (50000) ... 75,000 ..... (re. \$75,000)

23 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)

24 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)

25 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses of the local government federal programs

29 (51037).

30 Personal service (50000) ... 75,000 ..... (re. \$75,000)

31 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)

32 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)

33 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

34

35 TUG HILL COMMISSION PROGRAM

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Tug Hill Administration Account - 22044

40

41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the Tug Hill commission.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority, and the IT Interchange and

45 Transfer Authority as defined in the 2024-25 state fiscal year state

46 operations appropriation for the budget division program of the

47 division of the budget, are deemed fully incorporated herein and a

48 part of this appropriation as if fully stated (51038).

49 Contractual services (51000) ... 150,000 ..... (re. \$69,000)

50

51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the Tug Hill commission.

53 Notwithstanding any other provision of law to the contrary, the OGS

54 Interchange and Transfer Authority, and the IT Interchange and

55 Transfer Authority as defined in the 2023-24 state fiscal year state

56 operations appropriation for the budget division program of the

57 division of the budget, are deemed fully incorporated herein and a

58 part of this appropriation as if fully stated (51038).

59 Contractual services (51000) ... 50,000 ..... (re. \$29,000)

60

61 By chapter 50, section 1, of the laws of 2022:

62 For services and expenses related to the Tug Hill commission.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, and the IT Interchange and  
3 Transfer Authority as defined in the 2022-23 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (51038).  
7 Contractual services (51000) ... 50,000 ..... (re. \$20,000)  
8

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	917,122,000	0
6 Special Revenue Funds - Federal ....	47,239,000	84,384,000
7 Special Revenue Funds - Other .....	138,152,000	12,364,000
	-----	-----
9 All Funds .....	1,102,513,000	96,748,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 29,535,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 administration program.

22 Notwithstanding any other provision of law  
 23 to the contrary, the following appropri-  
 24 ations shall be net of refunds, rebates,  
 25 reimbursements and credits.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2025-26 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

37 Personal service--regular (50100) .....	27,900,000
38 Temporary service (50200) .....	34,000
39 Holiday/overtime compensation (50300) .....	415,000
40 Supplies and materials (57000) .....	33,000
41 Travel (54000) .....	40,000
42 Contractual services (51000) .....	405,000
	-----
44 Program account subtotal .....	28,827,000
	-----

47 Special Revenue Funds - Other  
 48 Combined Nonexpendable Trust Fund  
 49 Brummer Award Account - 21651

51 For services and expenses related to the  
 52 administration program, including expendi-  
 53 tures on behalf of individuals paid from  
 54 funds donated to the division. Notwith-  
 55 standing any inconsistent provision of  
 56 law, funds appropriated herein may be  
 57 transferred to aid to localities for the  
 58 purposes stated herein (81001).

60 Contractual services (51000) .....	8,000
	-----
62 Program account subtotal .....	8,000

## DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1		-----
2		
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Training Academy Account - 22167	
6		
7	For services and expenses related to the	
8	administration program (81001).	
9		
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	690,000
13	Equipment (56000) .....	4,000
14		-----
15	Program account subtotal .....	700,000
16		-----
17		
18	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	272,145,000
19		-----
20		
21	General Fund	
22	State Purposes Account - 10050	
23		
24	For services and expenses related to the	
25	criminal investigation activities program.	
26	Notwithstanding any provision of law to the	
27	contrary, the amounts appropriated herein	
28	shall be net of refunds, rebates,	
29	reimbursements, credits, repayments,	
30	and/or disallowances (50112).	
31		
32	Personal service--regular (50100) .....	202,659,000
33	Holiday/overtime compensation (50300) .....	29,711,000
34	Supplies and materials (57000) .....	1,945,000
35	Travel (54000) .....	674,000
36	Contractual services (51000) .....	16,052,000
37	Equipment (56000) .....	3,245,000
38		-----
39	Program account subtotal .....	254,286,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	State Police Account - 25362	
45		
46	For services and expenses related to combat-	
47	ing internet crimes against children	
48	(50122).	
49		
50	Nonpersonal service (57050) .....	2,000,000
51		-----
52	Program account subtotal .....	2,000,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Background Check Account - 22257	
58		
59	For services and expenses pursuant to	
60	section 228 of the executive law, includ-	
61	ing liabilities incurred prior to April 1,	
62	2025 (50136).	



## DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1		
2	Contractual services (51000) .....	5,000,000
3		-----
4	Program account subtotal .....	5,000,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Regulation of Indian Gaming Account - 22046	
10		
11	For services and expenses related to the	
12	criminal investigation activities program	
13	(50112).	
14		
15	Personal service--regular (50100) .....	5,453,000
16	Holiday/overtime compensation (50300) .....	118,000
17	Supplies and materials (57000) .....	400,000
18	Travel (54000) .....	62,000
19	Contractual services (51000) .....	517,000
20	Equipment (56000) .....	335,000
21	Fringe benefits (60000) .....	3,581,000
22	Indirect costs (58800) .....	393,000
23		-----
24	Program account subtotal .....	10,859,000
25		-----
26		
27	PATROL ACTIVITIES PROGRAM .....	656,984,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	For services and expenses related to the	
34	patrol activities program.	
35	Notwithstanding any provision of law to the	
36	contrary, the amounts appropriated herein	
37	shall be net of refunds, rebates,	
38	reimbursements, credits, repayments,	
39	and/or disallowances (50113).	
40		
41	Personal service--regular (50100) .....	478,782,000
42	Holiday/overtime compensation (50300) .....	44,121,000
43	Supplies and materials (57000) .....	7,961,000
44	Travel (54000) .....	3,527,000
45	Contractual services (51000) .....	6,102,000
46	Equipment (56000) .....	656,000
47		-----
48	Total amount available .....	541,149,000
49		-----
50		
51	For services and expenses of security	
52	services for the legislative office build-	
53	ing (50130).	
54		
55	Personal service--regular (50100) .....	250,000
56		-----
57	Program account subtotal .....	541,399,000
58		-----
59		
60	Special Revenue Funds - Federal	
61	Federal Miscellaneous Operating Grants Fund	
62	Motor Carrier Safety Assistance Program Account - 25316	

## DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1  
2 For services and expenses related to commer-  
3 cial vehicle safety enforcement and other  
4 activities (50113).  
5  
6 Personal service (50000) ..... 20,715,000  
7 Nonpersonal service (57050) ..... 4,630,000  
8 Fringe benefits (60090) ..... 3,255,000  
9  
10 Program account subtotal ..... 28,600,000  
11 -----  
12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 New York State Thruway Authority Account - 21905  
16  
17 For services and expenses for policing the  
18 thruway.  
19 Notwithstanding any provision of law to the  
20 contrary, the amounts appropriated herein  
21 shall be net of refunds, rebates,  
22 reimbursements, credits, repayments,  
23 and/or disallowances (50113).  
24  
25 Personal service--regular (50100) ..... 36,078,000  
26 Holiday/overtime compensation (50300) ..... 5,000,000  
27 Supplies and materials (57000) ..... 30,000  
28 Fringe benefits (60000) ..... 26,500,000  
29  
30 Program account subtotal ..... 67,608,000  
31 -----  
32  
33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 State Police Seized Assets Account - 22054  
36  
37 For services and expenses related to the  
38 patrol activities program.  
39 Notwithstanding any inconsistent provision  
40 of law, the money hereby appropriated may  
41 be used for the payment of prior year  
42 liabilities (50113).  
43  
44 Equipment (56000) ..... 16,000,000  
45  
46 Program account subtotal ..... 16,000,000  
47 -----  
48  
49 Special Revenue Funds - Other  
50 NYS DOT Highway Safety Program Fund  
51 Highway Safety Account - 23001  
52  
53 For services and expenses related to the  
54 patrol activities program (50113).  
55  
56 Personal service--regular (50100) ..... 2,572,000  
57 Holiday/overtime compensation (50300) ..... 380,000  
58 Equipment (56000) ..... 425,000  
59  
60 Program account subtotal ..... 3,377,000  
61 -----  
62

## DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	TECHNICAL POLICE SERVICES PROGRAM .....	143,849,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	technical police services program.	
9	Notwithstanding any provision of law to the	
10	contrary, the amounts appropriated herein	
11	shall be net of refunds, rebates,	
12	reimbursements, credits, repayments,	
13	and/or disallowances.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (50116).	
24		
25	Personal service--regular (50100) .....	30,511,000
26	Temporary service (50200) .....	2,400,000
27	Holiday/overtime compensation (50300) .....	2,365,000
28	Supplies and materials (57000) .....	16,178,000
29	Travel (54000) .....	379,000
30	Contractual services (51000) .....	33,744,000
31	Equipment (56000) .....	6,833,000
32		-----
33	Total amount available .....	92,410,000
34		-----
35		
36	Notwithstanding any provision of law to the	
37	contrary, for the purchase of services	
38	related to accessing highly secure infor-	
39	mation and equipment from the center for	
40	internet security (50129).	
41		
42	Contractual services (51000) .....	200,000
43		-----
44	Program account subtotal .....	92,610,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	State Police Account - 25362	
50		
51	For services and expenses related to the	
52	investigation of illicit activities asso-	
53	ciated with the manufacture and distrib-	
54	ution of methamphetamine (50110).	
55		
56	Nonpersonal service (57050) .....	2,100,000
57		-----
58	Total amount available .....	2,100,000
59		-----
60		
61	For services and expenses related to grants	
62	under the department of homeland security	

## DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 port security grant program (50133).  
2  
3 Nonpersonal service (57050) ..... 1,500,000  
4 -----  
5 Total amount available ..... 1,500,000  
6 -----  
7  
8 For services and expenses related to grants  
9 under the community oriented policing  
10 services anti-heroin task force program  
11 (50134).  
12  
13 Personal service (50000) ..... 300,000  
14 Nonpersonal service (57050) ..... 4,640,000  
15 Fringe benefits (60090) ..... 60,000  
16 -----  
17 Total amount available ..... 5,000,000  
18 -----  
19  
20 For services and expenses related to grants  
21 from the bureau of justice assistance  
22 (50100).  
23  
24 Personal service (50000) ..... 90,000  
25 Nonpersonal service (57050) ..... 1,348,000  
26 Fringe benefits (60090) ..... 60,000  
27 Indirect costs (58850) ..... 3,000  
28 -----  
29 Total amount available ..... 1,501,000  
30 -----  
31  
32 Funds herein appropriated may be used to  
33 disburse unanticipated federal grants in  
34 support of various purposes and programs  
35 (50103).  
36  
37 Personal service (50000) ..... 2,500,000  
38 Nonpersonal service (57050) ..... 2,500,000  
39 Fringe benefits (60090) ..... 1,500,000  
40 Indirect costs (58850) ..... 38,000  
41 -----  
42 Total amount available ..... 6,538,000  
43 -----  
44 Program account subtotal ..... 16,639,000  
45 -----  
46  
47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund  
49 Statewide Public Safety Communications Account - 22123  
50  
51 For services and expenses related to the  
52 technical police services program (50116).  
53  
54 Supplies and materials (57000) ..... 14,000,000  
55 Contractual services (51000) ..... 10,500,000  
56 Equipment (56000) ..... 1,000,000  
57 -----  
58 Program account subtotal ..... 25,500,000  
59 -----  
60  
61 Special Revenue Funds - Other  
62 State Police Motor Vehicle Law Enforcement and Motor

## DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Vehicle Theft and Insurance Fraud Prevention Fund	
2	State Police Motor Vehicle Law Enforcement Account -	
3	22802	
4		
5	For services and expenses related to the	
6	technical police services program (50116).	
7		
8	Personal service--regular (50100) .....	4,000,000
9	Supplies and materials (57000) .....	2,404,000
10	Travel (54000) .....	6,000
11	Contractual services (51000) .....	2,490,000
12	Equipment (56000) .....	200,000
13		-----
14	Program account subtotal .....	9,100,000
15		-----
16		

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 State Police Account - 25362  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to combating internet crimes against  
9 children (50122).  
10 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
11  
12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to combating internet crimes against  
14 children (50122).  
15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,457,000)  
16  
17 PATROL ACTIVITIES PROGRAM  
18  
19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Motor Carrier Safety Assistance Program Account - 25316  
22  
23 By chapter 50, section 1, of the laws of 2024:  
24 For services and expenses related to commercial vehicle safety  
25 enforcement and other activities (50113).  
26 Personal service (50000) ... 20,715,000 ..... (re. \$20,715,000)  
27 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$4,630,000)  
28 Fringe benefits (60090) ... 3,255,000 ..... (re. \$3,255,000)  
29  
30 By chapter 50, section 1, of the laws of 2023:  
31 For services and expenses related to commercial vehicle safety  
32 enforcement and other activities (50113).  
33 Personal service (50000) ... 20,715,000 ..... (re. \$4,743,000)  
34 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$2,191,000)  
35 Fringe benefits (60090) ... 3,255,000 ..... (re. \$580,000)  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 State Police Federal Equitable Sharing Agreement - Justice Account -  
40 25530  
41  
42 By chapter 50, section 1, of the laws of 2017:  
43 For moneys to the division of state police for the justice department  
44 federal equitable sharing agreement to be used for law enforcement  
45 purposes distributed pursuant to a plan prepared by the superinten-  
46 dent of the division of state police and approved by the director of  
47 the budget.  
48 Notwithstanding any provision of law to the contrary, upon approval of  
49 the director of the budget, the funding appropriated herein may be local  
50 suballocated, interchanged, or transferred and may be used for local  
51 assistance and for the payment of prior year liabilities (50113).  
52 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$7,462,000)  
53  
54 Special Revenue Funds - Federal  
55 Federal Miscellaneous Operating Grants Fund  
56 State Police Federal Equitable Sharing Agreement - Treasury Account -  
57 25529  
58  
59 By chapter 50, section 1, of the laws of 2017:  
60 For moneys to the division of state police for the treasury department  
61 federal equitable sharing agreement to be used for law enforcement  
62 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1       dent of the division of state police and approved by the director of  
 2       the budget.  
 3       Notwithstanding any provision of law to the contrary, upon approval of  
 4       the director of the budget, the funding appropriated herein may be  
 5       suballocated, interchanged, or transferred and may be used for local  
 6       assistance and for the payment of prior year liabilities (50113).  
 7       Nonpersonal service (57050) ... 30,000,000 ..... (re. \$18,278,000)

9 TECHNICAL POLICE SERVICES PROGRAM

10       Special Revenue Funds - Federal  
 11       Federal Miscellaneous Operating Grants Fund  
 12       State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2024:

16       For services and expenses related to grants under the department of  
 17       homeland security port security grant program (50133).  
 18       Nonpersonal service (57050) ... 1,500,000 ..... (re. \$1,500,000)  
 19       For services and expenses related to grants under the community  
 20       oriented policing services anti-heroin task force program (50134).  
 21       Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 22       Nonpersonal service (57050) ... 4,640,000 ..... (re. \$4,640,000)  
 23       Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 24       For services and expenses related to grants from the bureau of justice  
 25       assistance (50100).  
 26       Personal service (50000) ... 90,000 ..... (re. \$90,000)  
 27       Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,348,000)  
 28       Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 29       Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

31 By chapter 50, section 1, of the laws of 2023:

32       For services and expenses related to the investigation of illicit  
 33       activities associated with the manufacture and distribution of meth-  
 34       amphetamine (50110).  
 35       Nonpersonal service (57050) ... 2,100,000 ..... (re. \$1,653,000)  
 36       For services and expenses related to grants under the department of  
 37       homeland security port security grant program (50133).  
 38       Nonpersonal service (57050) ... 1,000,000 ..... (re. \$900,000)  
 39       For services and expenses related to grants from the bureau of justice  
 40       assistance (50100).  
 41       Personal service (50000) ... 90,000 ..... (re. \$86,000)  
 42       Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,175,000)  
 43       Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 44       Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

46 By chapter 50, section 1, of the laws of 2022:

47       For services and expenses related to the investigation of illicit  
 48       activities associated with the manufacture and distribution of meth-  
 49       amphetamine (50110).  
 50       Nonpersonal service (57050) ... 1,695,000 ..... (re. \$958,000)  
 51       For services and expenses related to grants from the bureau of justice  
 52       assistance (50100).  
 53       Personal service (50000) ... 250,000 ..... (re. \$6,000)  
 54       Nonpersonal service (57050) ... 638,000 ..... (re. \$179,000)  
 55       Fringe benefits (60090) ... 108,000 ..... (re. \$17,000)  
 56       Funds herein appropriated may be used to disburse unanticipated feder-  
 57       al grants in support of various purposes and programs (50103).  
 58       Personal service (50000) ... 2,500,000 ..... (re. \$2,302,000)  
 59       Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,876,000)  
 60       Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,479,000)

62 By chapter 50, section 1, of the laws of 2021:

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to grants from the national insti-  
 2 tute of justice (50125).  
 3 Nonpersonal service (57050) ... 638,000 ..... (re. \$12,000)  
 4 Fringe benefits (60090) ... 108,000 ..... (re. \$38,000)  
 5 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
 6  
 7  
 8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to grants from the national insti-  
 10 tute of justice (50125).  
 11 Nonpersonal service (57050) ... 638,000 ..... (re. \$324,000)  
 12  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Statewide Public Safety Communications Account - 22123  
 16  
 17 By chapter 50, section 1, of the laws of 2024:  
 18 For services and expenses related to the technical police  
 19 services program (50116).  
 20 Supplies and materials (57000) ... 14,000,000 ..... (re. \$5,038,000)  
 21 Contractual services (51000) ... 10,500,000 ..... (re. \$6,626,000)  
 22 Equipment (56000) ... 1,000,000 ..... (re. \$700,000)  
 23



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	662,426,000
7	Special Revenue Funds - Other .....	3,883,157,000
8	Internal Service Funds .....	0
9		-----
10	All Funds .....	4,545,583,000
11		=====

## SCHEDULE

## GENERAL FUND

12		
13		
14		
15		
16		
17	EMPLOYEE FRINGE BENEFITS .....	1,991,489,000
18		-----
19		
20	General Fund	
21	State Purposes Account - 10050	
22		
23	For other employee fringe benefit programs	
24	including, but not limited to, the state's	
25	contributions to the health insurance	
26	fund, the employees' retirement system	
27	pension accumulation fund, the social	
28	security contribution fund, employee bene-	
29	fit fund programs, the dental insurance	
30	plan, the vision care plan, the unemploy-	
31	ment insurance fund, and for workers'	
32	compensation benefits. Notwithstanding any	
33	other provision of law to the contrary, no	
34	expenditure shall be made from this appro-	
35	riation for any other purpose and it may	
36	not be reduced by interchange with any	
37	other appropriation made to the state	
38	university. This entire appropriation	
39	shall be transferred to the miscellaneous	
40	-- all state departments and agencies,	
41	general state charges program (50963) ....	1,991,489,000
42		-----
43	Total general fund support .....	1,991,489,000
44		-----

## SPECIAL REVENUE FUNDS - FEDERAL

45		
46		
47		
48	STUDENT AID .....	468,400,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal Education Fund	
53	College Work Study Account - 25218	
54		
55	For services and expenses, including grants,	
56	relating to the federal supplemental	
57	educational opportunity grant program	
58	(50949) .....	8,000,000
59	For services and expenses related to the	
60	federal college work study program (50948) ..	14,000,000
61		-----
62	Program account subtotal .....	22,000,000

## STATE UNIVERSITY OF NEW YORK

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1		-----
2		
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	Federal Teach Grant Aid Account - 25215	
6		
7	For services and expenses, including grants,	
8	related to the federal teach grant aid	
9	program (50951) .....	20,000,000
10		-----
11	Program account subtotal .....	20,000,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Education Fund	
16	Iraq and Afghanistan Service Award Account - 25218	
17		
18	For services and expenses related to the	
19	federal scholarship for individuals whose	
20	parents served in Iraq or Afghanistan	
21	after September 11, 2001 (50925) .....	100,000
22		-----
23	Program account subtotal .....	100,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Education Fund	
28	SUNY Pell Program Account - 25218	
29		
30	For services and expenses, including grants,	
31	related to the federal Pell grant program	
32	(50945) .....	425,000,000
33		-----
34	Program account subtotal .....	425,000,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Federal Scholarship Account - 25114	
40		
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program (50950) .....	1,300,000
44		-----
45	Program account subtotal .....	1,300,000
46		-----
47		
48	Total special revenue funds - federal .....	468,400,000
49		-----
50		
51	SPECIAL REVENUE FUNDS - OTHER	
52		
53	DORMITORY INCOME REIMBURSABLE .....	343,400,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	State University Dormitory Income Reimbursable Account -	
59	21937	
60		
61	For services and expenses of state universi-	
62	ty dormitory operations. Of this amount,	

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1 up to \$5,000,000 may be used for the  
 2 payment of claims subject to self-insured  
 3 retention pursuant to liability insurance  
 4 policies held by the dormitory authority  
 5 of the state of New York arising out of  
 6 bodily injury or property damage for which  
 7 the state university of New York, the  
 8 state of New York, and the dormitory  
 9 authority of the state of New York might  
 10 be liable, occurring upon or about any  
 11 projects covered by agreements between the  
 12 dormitory authority of the state of New  
 13 York, state university of New York, or  
 14 state university construction fund, to be  
 15 financed from a transfer from the state  
 16 university dorm income fund (50940) ..... 343,400,000  
 17 -----

18  
 19 STUDENT LOANS ..... 34,000,000  
 20 -----

21  
 22 Special Revenue Funds - Other  
 23 Combined Student Loan Fund  
 24 Student Loan Account - 20955  
 25

26 For services and expenses relating to low  
 27 interest loans made to students under the  
 28 federal Perkins, nursing student and  
 29 health profession loan programs. Of this  
 30 appropriation, authority identified as  
 31 related to federal drawdown will be trans-  
 32 ferred to the appropriate federal appro-  
 33 priation upon direction of the state  
 34 university of New York (50941) ..... 34,000,000  
 35 -----

36  
 37 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 38 SCIENCE CAMPUSES ..... 474,696,780  
 39 -----

40  
 41 Special Revenue Funds - Other  
 42 State University Income Fund  
 43 State University Revenue Offset Account - 22655  
 44

45 Notwithstanding any other provision of law,  
 46 for the purpose of subdivision 4 of  
 47 section 355 of the education law, the  
 48 separate amounts appropriated herein for  
 49 doctoral and health science campuses shall  
 50 be deemed to be amounts appropriated to  
 51 state-operated institutions and amounts  
 52 appropriated to individual state-operated  
 53 institutions shall be deemed to be amounts  
 54 appropriated for programs or purposes.  
 55 Provided further, that a portion of the  
 56 funds appropriated herein shall be used to  
 57 implement a plan to improve educator  
 58 effectiveness by:  
 59 (1) increasing admissions requirements for  
 60 all state university teacher preparation  
 61 programs; and  
 62 (2) upgrading the curriculum and require-

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1 ments for these programs, which includes  
 2 increasing opportunities for in-school  
 3 experience to better prepare aspiring  
 4 teachers to enter the classroom upon grad-  
 5 uation.

6 For payment to the state university doctoral  
 7 and health science campuses according to  
 8 the following (50939):

9 For services and expenses of the state  
 10 university of New York at Albany ..... 52,948,280

11 For services and expenses of the state  
 12 university of New York at Binghamton ..... 39,712,700

13 For services and expenses of the state  
 14 university of New York at Buffalo, includ-  
 15 ing services and expenses of the research  
 16 institute on addictions. Notwithstanding  
 17 any provision of law, rule or regulation  
 18 to the contrary, so much of this appropri-  
 19 ation as may be needed shall be available  
 20 for transfer to the department of health,  
 21 medical assistance program, local assist-  
 22 ance account for the purpose of reimburs-  
 23 ing the non-federal share of any supple-  
 24 mental fee payments for professional  
 25 services provided by physicians, nurse  
 26 practitioners and physician assistants who  
 27 are participating in a plan for the  
 28 management of clinical practice at the  
 29 state university of New York while acting  
 30 in their capacity as a participant in such  
 31 plan, at levels approved by the division  
 32 of the budget, in accordance with federal  
 33 law and regulation and subject to federal  
 34 financial participation ..... 131,760,600

35 For services and expenses of the state  
 36 university of New York at Stony Brook.  
 37 Notwithstanding any provision of law, rule  
 38 or regulation to the contrary, so much of  
 39 this appropriation as may be needed shall  
 40 be available for transfer to the depart-  
 41 ment of health, medical assistance  
 42 program, local assistance account for the  
 43 purpose of reimbursing the non-federal  
 44 share of any supplemental fee payments for  
 45 professional services provided by physi-  
 46 cians, nurse practitioners and physician  
 47 assistants who are participating in a plan  
 48 for the management of clinical practice at  
 49 the state university of New York while  
 50 acting in their capacity as a participant  
 51 in such plan, at levels approved by the  
 52 division of the budget, in accordance with  
 53 federal law and regulation and subject to  
 54 federal financial participation ..... 130,726,000

55 For services and expenses of the state  
 56 university health science center at Brook-  
 57 lyn. Notwithstanding any provision of law,  
 58 rule or regulation to the contrary, so  
 59 much of this appropriation as may be need-  
 60 ed shall be available for transfer to the  
 61 department of health, medical assistance  
 62 program, local assistance account for the

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1 purpose of reimbursing the non-federal  
2 share of any supplemental fee payments for  
3 professional services provided by physi-  
4 cians, nurse practitioners and physician  
5 assistants who are participating in a plan  
6 for the management of clinical practice at  
7 the state university of New York while  
8 acting in their capacity as a participant  
9 in such plan, at levels approved by the  
10 division of the budget, in accordance with  
11 federal law and regulation and subject to  
12 federal financial participation ..... 51,601,600  
13 For services and expenses of the state  
14 university health science center at Syra-  
15 cuse. Notwithstanding any provision of  
16 law, rule or regulation to the contrary,  
17 so much of this appropriation as may be  
18 needed shall be available for transfer to  
19 the department of health, medical assist-  
20 ance program, local assistance account for  
21 the purpose of reimbursing the non-federal  
22 share of any supplemental fee payments for  
23 professional services provided by physi-  
24 cians, nurse practitioners and physician  
25 assistants who are participating in a plan  
26 for the management of clinical practice at  
27 the state university of New York while  
28 acting in their capacity as a participant  
29 in such plan, at levels approved by the  
30 division of budget, in accordance with  
31 federal law and regulation and subject to  
32 federal financial participation ..... 37,959,800  
33 For services and expenses of the state  
34 university college of environmental  
35 science and forestry ..... 19,979,700  
36 For services and expenses of the state  
37 university college of optometry ..... 10,008,100  
38 -----  
39  
40 STATE UNIVERSITY COLLEGES ..... 169,320,500  
41 -----  
42

43 Special Revenue Funds - Other  
44 State University Income Fund  
45 State University Revenue Offset Account - 22655  
46

47 Notwithstanding any other provision of law,  
48 for the purpose of subdivision 4 of  
49 section 355 of the education law, the  
50 separate amounts appropriated herein for  
51 state university colleges shall be deemed  
52 to be amounts appropriated to state-oper-  
53 ated institutions and amounts appropriated  
54 to individual state-operated institutions  
55 shall be deemed to be amounts appropriated  
56 for programs or purposes.  
57 Provided further, that a portion of the  
58 funds appropriated herein shall be used to  
59 implement a plan to improve educator  
60 effectiveness by:  
61 (1) increasing admissions requirements for  
62 all state university teacher preparation

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1 programs; and  
2 (2) upgrading the curriculum and require-  
3 ments for these programs, which includes  
4 increasing opportunities for in-school  
5 experience to better prepare aspiring  
6 teachers to enter the classroom upon grad-  
7 uation.  
8 For payment to the state university colleges  
9 according to the following (50939):  
10 For services and expenses of the state  
11 university college at Brockport ..... 15,479,800  
12 For services and expenses of the state  
13 university college at Buffalo ..... 21,191,300  
14 For services and expenses of the state  
15 university college at Cortland ..... 12,390,400  
16 For services and expenses of the state  
17 university empire state college ..... 7,686,500  
18 For services and expenses of the state  
19 university college at Fredonia ..... 11,580,300  
20 For services and expenses of the state  
21 university college at Geneseo ..... 10,565,400  
22 For services and expenses of the state  
23 university college at New Paltz ..... 14,013,600  
24 For services and expenses of the state  
25 university college at Old Westbury ..... 8,901,900  
26 For services and expenses of the state  
27 university college at Oneonta ..... 11,357,100  
28 For services and expenses of the state  
29 university college at Oswego ..... 13,866,000  
30 For services and expenses of the state  
31 university college at Plattsburgh ..... 10,654,100  
32 For services and expenses of the state  
33 university college at Potsdam ..... 11,117,200  
34 For services and expenses of the state  
35 university college at Purchase ..... 12,704,000  
36 For services and expenses of the state  
37 university maritime college ..... 7,812,900  
38 -----  
39  
40 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 50,177,320  
41 -----  
42  
43 Special Revenue Funds - Other  
44 State University Income Fund  
45 State University Revenue Offset Account - 22655  
46  
47 Notwithstanding any other provision of law,  
48 for the purpose of subdivision 4 of  
49 section 355 of the education law, the  
50 separate amounts appropriated herein for  
51 state university colleges of technology  
52 and agriculture, shall be deemed to be  
53 amounts appropriated to state-operated  
54 institutions and amounts appropriated to  
55 individual state-operated institutions  
56 shall be deemed to be amounts appropriated  
57 for programs or purposes.  
58 Provided further, that a portion of the  
59 funds appropriated herein shall be used to  
60 implement a plan to improve educator  
61 effectiveness by:  
62 (1) increasing admissions requirements for

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1 all state university teacher preparation  
2 programs; and  
3 (2) upgrading the curriculum and require-  
4 ments for these programs, which includes  
5 increasing opportunities for in-school  
6 experience to better prepare aspiring  
7 teachers to enter the classroom upon grad-  
8 uation.

9 For payment to the state university colleges  
10 of technology and agriculture according to  
11 the following (50939):

12 For services and expenses of the state	
13 university college of technology at Alfred ...	7,325,600
14 For services and expenses of the state	
15 university college of technology at Canton ...	5,522,100
16 For services and expenses of the state	
17 university college of agriculture and	
18 technology at Cobleskill .....	6,029,300
19 For services and expenses of the state	
20 university college of technology at Delhi ....	5,663,600
21 For services and expenses of the state	
22 university college of technology at Farm-	
23 ingdale .....	11,108,600
24 For services and expenses of the state	
25 university college of agriculture and	
26 technology at Morrisville .....	7,142,100
27 For services and expenses of the state	
28 university college of technology at Utica-	
29 Rome/state university polytechnic insti-	
30 tute .....	7,386,020
31	-----
32	
33 UNIVERSITY-WIDE PROGRAMS .....	209,779,800
34	-----
35	
36 Special Revenue Funds - Other	
37 State University Income Fund	
38 State University Revenue Offset Account - 22655	
39	
40 STUDENT GRANTS AND LOANS	
41	
42 For empire state diversity honors scholar-	
43 ships program subject to a university	
44 match of equal amount for granting and	
45 administration of honor scholarships	
46 (50976) .....	621,900
47 For scholarships to recipients of the Mari-	
48 time appointments program at SUNY Maritime	
49 (50974) .....	239,600
50 For expenses of the federal Perkins, health	
51 professions and nursing student loan	
52 programs; the supplemental educational	
53 opportunity grant program; and the college	
54 work study program (50980) .....	3,114,100
55 For the payment of financial assistance to	
56 certain categories of regularly enrolled	
57 full-time students at state-operated	
58 institutions of the state university of	
59 New York (50978) .....	1,570,700
60 For graduate diversity fellowships (50975) .....	6,639,300
61 For services and expenses of providing	
62 services to students with disabilities	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	(50979) .....	544,100
2	For services and expenses of the first	
3	responder counseling scholarship program	
4	pursuant to a plan approved by the	
5	director of the budget .....	750,000
6		
7	OPPORTUNITY AND DIVERSITY PROGRAMS	
8		
9	For services and expenses related to the	
10	office of diversity and educational equi-	
11	ty, including personnel costs of the state	
12	university of New York hispanic leadership	
13	institute (50972) .....	591,400
14	For services and expenses of the state	
15	university of New York hispanic leadership	
16	institute (50807) .....	350,000
17	For services and expenses of the Native	
18	American program (50444) .....	215,200
19	For services and expenses of the trustees	
20	underrepresented faculty initiative	
21	(50988) .....	422,000
22	Educational opportunity programs, for	
23	services and expenses to expand opportu-	
24	nities in institutions of higher learning	
25	for the educationally and economically	
26	disadvantaged in accordance with chapter	
27	917 of the laws of 1970, for educational	
28	opportunity programs on state university	
29	campuses, a summer program and educational	
30	opportunity programs in state university	
31	community colleges (50971) .....	42,464,400
32	For services and expenses related to the	
33	operation of educational opportunity	
34	centers and their outreach programs	
35	including, but not limited to, necessary	
36	programs, services, and financial assist-	
37	ance, for educationally and economically	
38	disadvantaged adults, recipients of feder-	
39	al temporary assistance to needy families	
40	(TANF) and out-of-school youth who have	
41	attained the age of 16 years. \$6,050,000	
42	of this appropriation shall be used for	
43	the services and expenses related to the	
44	operation of the ATTAIN lab program. For	
45	the purpose of this appropriation, the	
46	term "economically disadvantaged" shall be	
47	defined as set forth in regulations	
48	promulgated by the state university	
49	(50970) .....	72,639,900
50		
51	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
52		
53	For services and expenses of the empire	
54	innovation program (50985) .....	9,497,400
55	For services and expenses of the strategic	
56	partnership for industrial resurgence in	
57	accordance with a plan approved by the	
58	director of the budget (50990) .....	1,747,400
59	For services and expenses to promote and	
60	coordinate energy reduction projects, to	
61	provide an index of the health of New York	
62	residents and to match health providers to	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	communities in need (50403) .....	279,300
2	For services and expenses of the Rockefeller	
3	institute, including \$62,400 for the	
4	Philip Weinberg senior fellowship, \$82,000	
5	for the statistical yearbook, \$329,000 for	
6	the center for education pipeline systems	
7	change, and \$393,000 for operating costs	
8	(50410) .....	1,826,200
9	For the college of nanoscale science and	
10	engineering (50986) .....	1,928,600
11	For services and expenses of the sea grant	
12	institute (50447) .....	1,000,000
13	For services and expenses related to the	
14	establishment of the central New York cord	
15	blood center at the state university	
16	health science center at Syracuse (50999) .....	205,600
17	For services and expenses related to expand-	
18	ing capacity in campus programs for which	
19	there is a demonstrated economic develop-	
20	ment or public health need (50984) .....	3,164,300
21	For services and expenses related to the	
22	high need program for expansion of nursing	
23	programs. A portion of the funds herein	
24	appropriated may be transferred to the	
25	general fund-local assistance account of	
26	the state university of New York to accom-	
27	plish the purposes of this appropriation,	
28	in accordance with a plan approved by the	
29	director of the budget (50983) .....	1,663,600
30	For services and expenses of the small busi-	
31	ness development centers (50991) .....	2,673,200
32	For services and expenses to provide	
33	system-wide support to campuses for inter-	
34	national education programs, including	
35	study abroad, international exchange and	
36	recruiting international students to	
37	provide additional revenue for campuses to	
38	increase in-state resident enrollment	
39	(50404) .....	1,800,000
40	For services and expenses to provide faculty	
41	and staff development for state-operated	
42	and community colleges (50405) .....	360,400
43	For expenses for the purpose of providing	
44	students access to the benefits of use of	
45	computer technology to achieve academic	
46	excellence through innovative instruction,	
47	including Open SUNY (50401) .....	1,607,700
48	For services and expenses to improve the	
49	educational pipeline, including the Urban	
50	Teacher Center in New York City (50402) .....	435,600
51	For academic equipment replacement (50997) .....	4,373,200
52	For services and expenses related to the	
53	operation of child care centers for the	
54	benefit of students at the state operated	
55	campuses and programs of the state univer-	
56	sity of New York, subject to a provision	
57	for matching funds of at least 35 percent	
58	from non-state sources (50977) .....	1,567,800
59	For tuition reimbursement for community	
60	college employees (50982) .....	116,700
61	For teacher education and support, by	
62	tuition reimbursement or other expendi-	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	tures in support of the clinical prepara-	
2	tion of teachers (50411) .....	2,050,000
3	For services and expenses of the university	
4	computer center, including the telecommu-	
5	nications network and Open SUNY (50989) .....	4,764,400
6	For services and expenses of the library and	
7	educational technology programs, including	
8	Open SUNY (50994) .....	5,081,600
9	For expenses of university-wide student	
10	governance (50987) .....	57,100
11	For services and expenses of the library	
12	conservation program (50443) .....	350,000
13	For services and expenses of the adminis-	
14	tration of charter schools (50446) .....	848,600
15	For services and expenses of multimedia	
16	services, including the New York Network	
17	(50992) .....	118,500
18	For services and expenses of the New York	
19	state veterinary college at Cornell	
20	(50407) .....	500,000
21	For services and expenses of the staffing	
22	and research faculty at the state univer-	
23	sity polytechnic institute (50412) .....	500,000
24	For services and expenses of the center for	
25	women in government (50892) .....	100,000
26	For services and expenses related to	
27	increasing access to mental health	
28	services (50914) .....	1,000,000
29	For services and expenses of the state	
30	university of New York institute for lead-	
31	ership and diversity and inclusion (50808) .....	200,000
32	For services and expenses of the university	
33	at Buffalo school of law family violence	
34	and women's rights clinic (50895) .....	50,000
35	For services and expenses of the Empire AI	
36	consortium (50814) .....	2,500,000
37	For services and expenses of departments of	
38	AI and society and the SUNY natural lan-	
39	guage processing artificial intelligence	
40	program .....	10,000,000
41	For services and expenses of the Regional	
42	Gun Violence Research Consortium .....	1,000,000
43	For services and expenses of the advancing	
44	completion through engagement (ACE) and	
45	advancing success in associate pathways	
46	(ASAP) programs, provided that such funds	
47	shall be allocated pursuant to a plan ap-	
48	proved by the director of the budget, pro-	
49	vided further that a portion of the funds	
50	herein appropriated may be transferred to	
51	the general fund-local assistance account	
52	of the state university of New York to	
53	make payments to community colleges to	
54	accomplish the purposes of this approp-	
55	riation .....	12,000,000
56	For services and expenses of the Empire	
57	State Service Corps Program; provided that	
58	a portion of these funds herein appropri-	
59	ated may be transferred to the general	
60	fund - local assistance account of the	
61	state university of New York- to make	
62	payments to community colleges to accom-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1     plish the purposes of this appropriation  
2     (50816)..... 2,750,000  
3 For services and expenses of the state  
4 weather risk communication center at the  
5 state university of New York at Albany  
6     (50817) ..... 1,500,000  
7                                                                     -----  
8     Subtotal - university-wide programs ..... 209,779,800  
9                                                                     -----  
10  
11 SYSTEM ADMINISTRATION ..... 535,652,300  
12                                                                     -----  
13  
14     Special Revenue Funds - Other  
15     State University Income Fund  
16     State University Revenue Offset Account - 22655  
17  
18 For services and expenses for system admin-  
19 istration, including minority and women  
20 business enterprise contracting and  
21 purchasing and the internal and independ-  
22 ent audit programs.  
23 Provided further, \$18,000,000 of this appro-  
24 priation shall be made available for  
25 services and expenses of state-operated  
26 campuses to be distributed according to a  
27 plan approved by the state university  
28 board of trustees, a portion of which may  
29 be used to support new classroom faculty.  
30 Provided further, \$4,000,000 of this appro-  
31 priation shall be made available for  
32 services and expenses of expanding open  
33 educational resources at the state univer-  
34 sity of New York state-operated and commu-  
35 nity colleges targeting high-enrollment  
36 courses including general education cours-  
37 es with the highest cost-savings potential  
38 for students.  
39 Provided further, that a portion of the  
40 amounts appropriated herein shall be used  
41 to support regional state university of  
42 New York community college councils to  
43 align the operations of community colleges  
44 outside of the city of New York within  
45 regions as defined in consultation with  
46 the chancellor; provided further, that  
47 members of the councils shall be appointed  
48 by the chancellor of the state university  
49 of New York and the chair of each council  
50 shall be one of the constituent community  
51 college presidents, or his or her desig-  
52 nee; provided further, under the oversight  
53 of the chancellor and subject to the  
54 approval of the board of trustees, each  
55 council shall develop a plan that (i) sets  
56 program development, enrollment, and  
57 transfer goals on a regional basis; (ii)  
58 coordinates education and training program  
59 offerings within each defined region; and  
60 (iii) establishes goals to improve student  
61 outcomes. Provided further, that when  
62 coordinating education and training offer-

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	ings, community colleges shall ensure that	
2	the needs of the residents of the local	
3	community and host county are met by such	
4	local community college and the needs of	
5	the residents of such community and county	
6	remain the community colleges' primary	
7	concern (50930) .....	35,804,300
8	For services and expenses of state-operated	
9	campuses to be distributed as general fund	
10	operating support pursuant to subparagraph	
11	(4-b) of paragraph h of subdivision 2 of	
12	section 355 of the education law (50897) ....	55,848,000
13	For services and expenses of new full-time	
14	faculty at state-operated campuses and	
15	community colleges; provided that a	
16	portion of the funds herein appropriated	
17	may be transferred to the general fund-lo-	
18	cal assistance account of the state	
19	university of New York to accomplish the	
20	purposes of this appropriation and to make	
21	payments to community colleges for new	
22	full-time faculty; provided, further, that	
23	a portion of this appropriation may be	
24	transferred to the miscellaneous - all	
25	state departments and agencies, general	
26	state charges program, for payment of	
27	employee fringe benefits associated with	
28	such new full-time faculty (50898) .....	53,000,000
29	For additional operating assistance at	
30	state-operated campuses and statutory and	
31	contract colleges; provided that such	
32	funds shall be allocated pursuant to a	
33	plan approved by the director of the budg-	
34	et (50852) .....	391,000,000
35		-----
36	Total of state-operated institutions general	
37	operating schedule .....	1,439,626,700
38		-----
39		
40	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	1,922,663,800
41		-----
42		
43	Special Revenue Funds - Other	
44	State University Income Fund	
45	State University Revenue Offset Account - 22655	
46		
47	For services and expenses of state universi-	
48	ty operations supported in whole or in	
49	part by tuition. Notwithstanding section	
50	23 of the public lands law, expenditures	
51	from this appropriation may include the	
52	proceeds deposited from the sale of	
53	surplus state university property (50939). .....	1,922,663,800
54		-----
55		
56	Total gross operating - state-operated	
57	institutions support .....	3,362,290,500
58		-----
59		
60	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
61		-----
62		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Revenue Offset Account - 22655	
4		
5	For payment to the statutory or contract	
6	colleges, as defined by subdivision 3 of	
7	section 350 of the education law.	
8	Notwithstanding any provision of law to the	
9	contrary, the separate amounts appropri-	
10	ated herein for the statutory and contract	
11	colleges may not be decreased by transfer	
12	or interchange with appropriations made	
13	for doctoral and health science campuses,	
14	state university colleges, state universi-	
15	ty colleges of technology and agriculture	
16	or system administration.	
17	For services and expenses of the New York	
18	state college of Ceramics - Alfred Univer-	
19	sity (50939) .....	8,088,100
20	For services and expenses of the New York	
21	state statutory colleges - Cornell univer-	
22	sity (50962) .....	78,913,000
23	For services and expenses to support	
24	research conducted at the New York state	
25	veterinary college at Cornell into canine	
26	diseases affecting humans and animals	
27	(50961) .....	138,000
28	For Cornell land scrip (50960) .....	35,000
29	For services and expenses related to	
30	programs that support Cornell university's	
31	federal land grant mission (50959) .....	42,145,700
32		-----
33	Amount available - New York statutory	
34	colleges - Cornell University .....	121,231,700
35		-----
36		
37	Total of statutory and contract colleges	
38	support .....	129,319,800
39		-----
40		
41	Total gross operating - state-operated	
42	institutions and statutory and contract	
43	college support .....	3,491,610,300
44		-----
45		
46	GENERAL INCOME REIMBURSABLE .....	837,800,000
47		-----
48		
49	Special Revenue Funds - Other	
50	State University Income Fund	
51	State University General Income Reimbursable Account -	
52	22653	
53		
54	For services and expenses of activities	
55	supported in whole or in part by user fees	
56	and other charges (50938) .....	837,800,000
57		-----
58		
59	HOSPITAL INCOME REIMBURSABLE .....	5,309,400,000
60		-----
61		
62	Special Revenue Funds - Other	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1	State University Income Fund	
2	State University Hospitals Income Reimbursable Account -	
3	22656	
4		
5	For services and expenses of the state	
6	university of New York hospitals at Stony	
7	Brook, Brooklyn, and Syracuse, including	
8	fringe benefits and other operational	
9	expenses (50934) .....	5,109,400,000
10	For additional services and expenses of the	
11	state university of New York hospital at	
12	Brooklyn, including fringe benefits and	
13	other operational expenses, pursuant to a	
14	plan approved by the director of the budg-	
15	et, provided that pursuant to such plan, a	
16	portion of this appropriation may be	
17	transferred to the state university income	
18	fund, state university general revenue	
19	offset account (22655) for additional	
20	services and expenses of the state univer-	
21	sity health science center at Brooklyn .....	100,000,000
22		-----
23	Program account subtotal .....	5,209,400,000
24		-----
25		
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	State University-wide Hospital Reimbursable Account -	
29	22658	
30		
31	For services and expenses of hospital activ-	
32	ities supported in whole or in part by	
33	user fees and other charges (50934) .....	100,000,000
34		-----
35	Program account subtotal .....	100,000,000
36		-----
37		
38	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	62,980,000
39		-----
40		
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	Long Island Veterans' Home Account - 22652	
44		
45	For services and expenses related to opera-	
46	tion of the Long Island veterans' home	
47	(50933) .....	62,980,000
48		-----
49		
50	TUITION REIMBURSABLE .....	151,900,000
51		-----
52		
53	Special Revenue Funds - Other	
54	State University Income Fund	
55	SUNY Tuition Reimbursable Account - 22659	
56		
57	For services and expenses of activities	
58	supported in whole or in part by tuition	
59	and related academic fees. This appropri-	
60	ation shall be available for expenditure	
61	upon approval by the director of the budg-	
62	et of an annual plan submitted by the	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2025-26

1 university to the director of the budget  
 2 and the chairs of the senate finance  
 3 committee and the assembly ways and means  
 4 committee on or before October 15, 2025  
 5 (50931) ..... 151,900,000  
 6 -----  
 7  
 8 FIREARM VIOLENCE RESEARCH..... 100,000  
 9 -----  
 10  
 11 Special Revenue Funds - Other  
 12 Dedicated Miscellaneous Special Revenue Fund  
 13 Firearm Violence Research Account - 23819  
 14  
 15 For services and expenses of the New York  
 16 firearm violence research institute  
 17 pursuant to section 97-j of state finance  
 18 law ..... 100,000  
 19 -----  
 20  
 21 Total special revenue funds - other ..... 10,231,190,300  
 22 -----  
 23  
 24 INTERNAL SERVICE FUNDS  
 25  
 26 BANKING SERVICES ..... 24,300,000  
 27 -----  
 28  
 29 Internal Service Funds  
 30 Agencies Internal Service Fund  
 31 Banking Services Account - 55057  
 32  
 33 For services and expenses in connection with  
 34 the purchase of banking services (50932) .... 24,300,000  
 35 -----  
 36 Total internal service funds ..... 24,300,000  
 37 -----  
 38

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 College Work Study Account - 25218  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program (50949) .....  
10 8,000,000 ..... (re. \$4,923,000)  
11 For services and expenses related to the federal college work study  
12 program (50948) ... 14,000,000 ..... (re. \$12,003,000)  
13  
14 By chapter 50, section 1, of the laws of 2023:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program (50949) .....  
17 8,000,000 ..... (re. \$984,000)  
18 For services and expenses related to the federal college work study  
19 program (50948) ... 14,000,000 ..... (re. \$2,706,000)  
20  
21 By chapter 50, section 1, of the laws of 2022:  
22 For services and expenses, including grants, relating to the federal  
23 supplemental educational opportunity grant program (50949) .....  
24 8,000,000 ..... (re. \$735,000)  
25 For services and expenses related to the federal college work study  
26 program (50948) ... 14,000,000 ..... (re. \$1,612,000)  
27  
28 By chapter 50, section 1, of the laws of 2021:  
29 For services and expenses, including grants, relating to the federal  
30 supplemental educational opportunity grant program (50949) .....  
31 8,000,000 ..... (re. \$666,000)  
32 For services and expenses related to the federal college work study  
33 program (50948) ... 14,000,000 ..... (re. \$2,024,000)  
34  
35 By chapter 50, section 1, of the laws of 2020:  
36 For services and expenses, including grants, relating to the federal  
37 supplemental educational opportunity grant program (50949) .....  
38 8,000,000 ..... (re. \$792,000)  
39 For services and expenses related to the federal college work study  
40 program (50948) ... 14,000,000 ..... (re. \$2,353,000)  
41  
42 Special Revenue Funds - Federal  
43 Federal Education Fund  
44 Federal Teach Grant Aid Account - 25215  
45  
46 By chapter 50, section 1, of the laws of 2024:  
47 For services and expenses, including grants, related to the federal  
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,355,000)  
49  
50 By chapter 50, section 1, of the laws of 2023:  
51 For services and expenses, including grants, related to the federal  
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)  
53  
54 By chapter 50, section 1, of the laws of 2022:  
55 For services and expenses, including grants, related to the federal  
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)  
57  
58 By chapter 50, section 1, of the laws of 2021:  
59 For services and expenses, including grants, related to the federal  
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)  
61  
62 By chapter 50, section 1, of the laws of 2020:



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses, including grants, related to the federal  
2 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)  
3  
4 Special Revenue Funds - Federal  
5 Federal Education Fund  
6 Iraq and Afghanistan Service Award Account - 25218  
7  
8 By chapter 50, section 1, of the laws of 2024:  
9 For services and expenses related to the federal scholarship for  
10 individuals whose parents served in Iraq or Afghanistan after  
11 September 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)  
12  
13 Special Revenue Funds - Federal  
14 Federal Education Fund  
15 SUNY Pell Program Account - 25218  
16  
17 By chapter 50, section 1, of the laws of 2024:  
18 For services and expenses, including grants, related to the federal  
19 Pell grant program (50945) ... 400,000,000 ..... (re. \$194,603,000)  
20  
21 By chapter 50, section 1, of the laws of 2023:  
22 For services and expenses, including grants, related to the federal  
23 Pell grant program (50945) ... 400,000,000 ..... (re. \$62,745,000)  
24  
25 By chapter 50, section 1, of the laws of 2022:  
26 For services and expenses, including grants, related to the federal  
27 Pell grant program (50945) ... 400,000,000 ..... (re. \$97,826,000)  
28  
29 By chapter 50, section 1, of the laws of 2021:  
30 For services and expenses, including grants, related to the federal  
31 Pell grant program (50945) ... 400,000,000 ..... (re. \$99,789,000)  
32  
33 By chapter 50, section 1, of the laws of 2020:  
34 For services and expenses, including grants, related to the federal  
35 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000)  
36  
37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Federal Scholarship Account - 25114  
40  
41 By chapter 50, section 1, of the laws of 2024:  
42 For services and expenses related to the federal scholarship for  
43 disadvantaged students program (50950) .....  
44 1,300,000 ..... (re. \$826,000)  
45  
46 By chapter 50, section 1, of the laws of 2023:  
47 For services and expenses related to the federal scholarship for  
48 disadvantaged students program (50950) .....  
49 750,000 ..... (re. \$168,000)  
50  
51 By chapter 50, section 1, of the laws of 2021:  
52 For services and expenses related to the federal scholarship for  
53 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)  
54  
55 UNIVERSITY-WIDE PROGRAMS  
56  
57 Special Revenue Funds - Other  
58 State University Income Fund  
59 State University Revenue Offset Account - 22655  
60  
61 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
62 section 1, of the laws of 2023:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the establishment of child care  
2 centers at additional campuses and/or the expansion of existing  
3 on-campus child care centers to serve additional children (50891)  
4 ... 5,400,000 ..... (re. \$3,173,000)  
5

6 SYSTEM ADMINISTRATION  
7

8 Special Revenue Funds - Other  
9 State University Income Fund  
10 State University Revenue Offset Account - 22655  
11

12 By chapter 50, section 1, of the laws of 2023:  
13 For nonrecurring investments in transformational initiatives at state-  
14 operated campuses, statutory and contract colleges, and community  
15 colleges, including but not limited to investments to support inno-  
16 vation, help meet the workforce needs of the future, enhance student  
17 support services, improve academic programs, increase enrollment,  
18 and modernize campus operations; provided that such funds shall be  
19 allocated pursuant to a plan approved by the director of the budget;  
20 provided further that a portion of the funds herein appropriated may  
21 be transferred to the general fund-local assistance account of the  
22 state university of New York to make payments to community colleges  
23 to accomplish the purposes of this appropriation (50905) .....  
24 75,000,000 ..... (re. \$40,470,000)  
25

26 GENERAL INCOME REIMBURSABLE  
27

28 Special Revenue Funds - Other  
29 State University Income Fund  
30 State University General Income Reimbursable Account - 22653  
31

32 By chapter 50, section 1, of the laws of 2024:  
33 For services and expenses of activities supported in whole or in part  
34 by user fees and other charges (50938) .....  
35 837,800,000 ..... (re. \$608,200,000)  
36

37 HOSPITAL INCOME REIMBURSABLE  
38

39 Special Revenue Funds - Other  
40 State University Income Fund  
41 State University Hospitals Income Reimbursable Account - 22656  
42

43 By chapter 50, section 1, of the laws of 2024:  
44 For services and expenses of the state university of New York  
45 hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe  
46 benefits and other operational expenses (50934) .....  
47 4,324,300,000 ..... (re. \$3,150,594,000)  
48

49 Special Revenue Funds - Other  
50 State University Income Fund  
51 State University-wide Hospital Reimbursable Account - 22658  
52

53 By chapter 50, section 1, of the laws of 2024:  
54 For services and expenses of hospital activities supported in whole or  
55 in part by user fees and other charges (50934) .....  
56 100,000,000 ..... (re. \$80,720,000)  
57

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	35,267,000	0
6	-----	-----
7	35,267,000	0
8	=====	=====

9

SCHEDULE

10 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... 35,267,000

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For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) .....	15,018,000
Temporary service (50200) .....	350,000
Holiday/overtime compensation (50300) .....	66,000
Supplies and materials (57000) .....	60,000
Travel (54000) .....	10,000
Contractual services (51000) .....	19,317,000
Equipment (56000) .....	446,000
	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, for  
2 payment according to the following schedule, net of  
3 refunds, rebates, reimbursements, credits, repayments,  
4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund .....	327,127,000	0
9 Special Revenue Funds - Federal ....	0	1,523,000
10 Special Revenue Funds - Other .....	110,054,000	88,029,000
11 Internal Service Funds .....	80,081,000	30,391,700
12	-----	-----
13 All Funds .....	517,262,000	119,943,000
14	=====	=====

15  
16 SCHEDULE

17  
18 ADMINISTRATION AND OPERATIONS PROGRAM ..... 67,473,000  
19 -----

20  
21 General Fund  
22 State Purposes Account - 10050

23  
24 For services and expenses related to the  
25 administration and operations program.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2025-26 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (51322).

37 Personal service--regular (50100) .....	38,435,000
38 Temporary service (50200) .....	142,000
39 Holiday/overtime compensation (50300) .....	110,000
40 Supplies and materials (57000) .....	8,518,000
41 Travel (54000) .....	134,000
42 Contractual services (51000) .....	19,243,000
43 Equipment (56000) .....	891,000
44	-----

45  
46 CONCILIATION AND MEDIATION PROGRAM ..... 3,308,000  
47 -----

48  
49 General Fund  
50 State Purposes Account - 10050

51  
52 For services and expenses related to the  
53 conciliation and mediation program.  
54 Notwithstanding any other provision of law  
55 to the contrary, the OGS Interchange and  
56 Transfer Authority and the IT Interchange  
57 and Transfer Authority as defined in the  
58 2025-26 state fiscal year state operations  
59 appropriation for the budget division  
60 program of the division of the budget, are  
61 deemed fully incorporated herein and a  
62 part of this appropriation as if fully

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 stated (51311).  
2  
3 Personal service--regular (50100) ..... 3,120,000  
4 Temporary service (50200) ..... 50,000  
5 Holiday/overtime compensation (50300) ..... 10,000  
6 Supplies and materials (57000) ..... 18,000  
7 Travel (54000) ..... 91,000  
8 Contractual services (51000) ..... 14,000  
9 Equipment (56000) ..... 5,000  
10 -----  
11  
12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 266,000  
13 -----  
14  
15 General Fund  
16 State Purposes Account - 10050  
17  
18 For services and expenses related to the New  
19 York state is open for business program  
20 (51320).  
21  
22 Personal service--regular (50100) ..... 266,000  
23 -----  
24  
25 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,035,000  
26 -----  
27  
28 Special Revenue Funds - Other  
29 Dedicated Miscellaneous Special Revenue Account  
30 New York State Secure Choice Administrative Account -  
31 23806  
32  
33 For services and expenses related to the  
34 administration of the New York state  
35 secure choice savings program.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2025-26 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (51324).  
46  
47 Personal service--regular (50100) ..... 376,000  
48 Temporary service (50200) ..... 40,000  
49 Holiday/overtime compensation (50300) ..... 5,000  
50 Supplies and materials (57000) ..... 240,000  
51 Travel (54000) ..... 16,000  
52 Contractual services (51000) ..... 2,000,000  
53 Equipment (56000) ..... 107,000  
54 Fringe benefits (60000) ..... 240,000  
55 Indirect costs (58800) ..... 11,000  
56 -----  
57  
58 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
59 REAL PROPERTY TAX PROGRAM ..... 443,180,000  
60 -----  
61  
62 General Fund

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050  
2  
3 For services and expenses related to the  
4 revenue analysis, collection, enforcement,  
5 processing, and real property tax program.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2025-26 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (51313).  
16  
17 Personal service--regular (50100) ..... 238,561,000  
18 Temporary service (50200) ..... 1,247,000  
19 Holiday/overtime compensation (50300) ..... 3,190,000  
20 Supplies and materials (57000) ..... 454,000  
21 Travel (54000) ..... 4,708,000  
22 Contractual services (51000) ..... 7,382,000  
23 Equipment (56000) ..... 538,000  
24 -----  
25 Program account subtotal ..... 256,080,000  
26 -----  
27  
28 Special Revenue Funds - Other  
29 Dedicated Miscellaneous Special Revenue Account  
30 Highway Use Tax Administration Account - 23801  
31  
32 For services and expenses related to the  
33 administration of the highway use tax.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2025-26 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (51313).  
44  
45 Personal service--regular (50100) ..... 193,000  
46 Supplies and materials (57000) ..... 2,000  
47 Contractual services (51000) ..... 200,000  
48 Fringe benefits (60000) ..... 123,000  
49 Indirect costs (58800) ..... 6,000  
50 -----  
51 Program account subtotal ..... 524,000  
52 -----  
53  
54 Special Revenue Funds - Other  
55 HCRA Resources Fund  
56 Cigarette Strike Task Force Account - 20822  
57  
58 For services and expenses related to the  
59 investigation and prosecution of criminal  
60 activity associated with the sale and  
61 trafficking of illegal cigarettes (51313).  
62

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2025-26

1	Personal service--regular (50100) .....	2,567,000
2	Supplies and materials (57000) .....	45,000
3	Travel (54000) .....	120,000
4	Contractual services (51000) .....	50,000
5	Equipment (56000) .....	35,000
6	Fringe benefits (60000) .....	1,640,000
7	Indirect costs (58800) .....	68,000
8		-----
9	Program account subtotal .....	4,525,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Equitable Sharing Agreement Account - 22195	
15		
16	For moneys to the department of taxation and	
17	finance for various equitable sharing	
18	agreements to be used for law enforcement	
19	purposes.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2025-26 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (51313).	
30		
31	Supplies and materials (57000) .....	400,000
32	Travel (54000) .....	50,000
33	Contractual services (51000) .....	200,000
34	Equipment (56000) .....	350,000
35		-----
36	Program account subtotal .....	1,000,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Equitable Sharing-DTF Justice Account - 22217	
42		
43	For moneys to the department of taxation and	
44	finance for the justice department federal	
45	equitable sharing agreement to be used for	
46	law enforcement purposes (51313).	
47		
48	Supplies and materials (57000) .....	200,000
49	Contractual services (51000) .....	350,000
50	Equipment (56000) .....	200,000
51		-----
52	Program account subtotal .....	750,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Equitable Sharing-DTF Treasury Account - 22218	
58		
59	For moneys to the department of taxation and	
60	finance for the treasury department feder-	
61	al equitable sharing agreement to be used	
62	for law enforcement purposes (51313).	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2025-26

1		
2	Supplies and materials (57000) .....	200,000
3	Contractual services (51000) .....	350,000
4	Equipment (56000) .....	200,000
5		-----
6	Program account subtotal .....	750,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Industrial and Utility Service Account - 22004	
12		
13	For services and expenses related to the	
14	preparation of appraisals on special fran-	
15	chises, unit of production values of oil	
16	and gas rights and assessment ceilings on	
17	railroad properties.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2025-26 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (51313).	
28		
29	Personal service--regular (50100) .....	1,960,000
30	Temporary service (50200) .....	40,000
31	Holiday/overtime compensation (50300) .....	10,000
32	Supplies and materials (57000) .....	2,000
33	Travel (54000) .....	5,000
34	Contractual services (51000) .....	93,000
35	Fringe benefits (60000) .....	1,251,000
36	Indirect costs (58800) .....	52,000
37		-----
38	Program account subtotal .....	3,413,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Local Services Account - 22078	
44		
45	For services and expenses related to the	
46	revenue analysis, collection, enforcement,	
47	processing, and real property tax program.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2025-26 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51313).	
58		
59	Personal service--regular (50100) .....	757,000
60	Temporary service (50200) .....	5,000
61	Holiday/overtime compensation (50300) .....	5,000
62	Supplies and materials (57000) .....	1,000



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1	Travel (54000) .....	1,000
2	Contractual services (51000) .....	48,000
3	Fringe benefits (60000) .....	483,000
4	Indirect costs (58800) .....	20,000
5		-----
6	Program account subtotal .....	1,320,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	New York City Assessment Account - 22062	
12		
13	For services and expenses related to the	
14	administration, collection, and distrib-	
15	ution of the New York city personal income	
16	taxes.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2025-26 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (51313).	
27		
28	Personal service--regular (50100) .....	36,633,000
29	Temporary service (50200) .....	1,315,000
30	Supplies and materials (57000) .....	2,553,000
31	Travel (54000) .....	2,000,000
32	Contractual services (51000) .....	18,000,000
33	Equipment (56000) .....	2,000,000
34	Fringe benefits (60000) .....	24,108,000
35	Indirect costs (58800) .....	1,420,000
36		-----
37	Program account subtotal .....	88,029,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Tax Revenue Arrearage Account - 22168	
43		
44	For services and expenses related to the	
45	administration and collection of outstand-	
46	ing tax liabilities through the use of	
47	contractual services.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2025-26 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51313).	
58		
59	Contractual services (51000) .....	2,000,000
60		-----
61	Program account subtotal .....	2,000,000
62		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Internal Service Funds  
2 Agencies Internal Service Fund  
3 Banking Services Account - 55057  
4

5 For services and expenses in connection with  
6 the purchase of banking services, as well  
7 as for tax return processing and process-  
8 ing support within the department of taxa-  
9 tion and finance.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2025-26 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (51313).

20		
21	Personal service--regular (50100) .....	3,183,000
22	Supplies and materials (57000) .....	2,000,000
23	Travel (54000) .....	26,000
24	Contractual services (51000) .....	18,180,000
25	Equipment (56000) .....	200,000
26	Fringe benefits (60000) .....	2,034,000
27	Indirect costs (58800) .....	100,000
28		-----
29	Program account subtotal .....	25,723,000
30		-----

31  
32 Internal Service Funds  
33 Agencies Internal Service Fund  
34 Tax Contact Center Account - 55073  
35

36 For payments related to the planning, devel-  
37 opment and establishment of a new state-  
38 wide contact center within the department  
39 of taxation and finance, the office of  
40 children and family services and the  
41 department of labor on behalf of customer  
42 state agencies.

43 Notwithstanding any other provision of law  
44 to the contrary, for the purpose of plan-  
45 ning, developing and/or implementing the  
46 consolidation of administration, business  
47 services, procurement, information tech-  
48 nology and/or other functions shared among  
49 agencies to improve the efficiency and  
50 effectiveness of government operations,  
51 the amounts appropriated herein may be (i)  
52 interchanged without limit, (ii) trans-  
53 ferred between any other state operations  
54 appropriations within this agency or to  
55 any other state operations appropriations  
56 of any state department, agency or public  
57 authority, and/or (iii) suballocated to  
58 any state department, agency or public  
59 authority with the approval of the direc-  
60 tor of the budget who shall file such  
61 approval with the department of audit and  
62 control and copies thereof with the chair-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 man of the senate finance committee and  
2 the chairman of the assembly ways and  
3 means committee (51313).

4  
5 Personal service--regular (50100) ..... 32,164,000  
6 Contractual services (51000) ..... 790,000  
7 Fringe benefits (60000) ..... 20,551,000  
8 Indirect costs (58800) ..... 853,000

9  
10 Program account subtotal ..... 54,358,000  
11 -----

12  
13 TREASURY MANAGEMENT PROGRAM ..... 4,708,000  
14 -----

15  
16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Investment Services Account - 22034

19  
20 For services and expenses relating to the  
21 performance of certain fiduciary responsi-  
22 bilities on behalf of certain agencies,  
23 public benefit corporations and public  
24 authorities.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2025-26 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (51317).

35  
36 Personal service--regular (50100) ..... 2,165,000  
37 Temporary service (50200) ..... 17,000  
38 Holiday/overtime compensation (50300) ..... 1,000  
39 Supplies and materials (57000) ..... 130,000  
40 Travel (54000) ..... 10,000  
41 Contractual services (51000) ..... 940,000  
42 Equipment (56000) ..... 4,000  
43 Fringe benefits (60000) ..... 1,383,000  
44 Indirect costs (58800) ..... 58,000  
45 -----

46

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM  
3  
4 Special Revenue Funds - Federal  
5 Federal Miscellaneous Operating Grants Fund  
6 Federal Equitable Sharing Agreement - Justice Account - 25406  
7  
8 By chapter 50, section 1, of the laws of 2018:  
9 For moneys to the department of taxation and finance for the justice  
10 department federal equitable sharing agreement to be used for law  
11 enforcement purposes (51313).  
12 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Equitable Sharing Agreement - Treasury Account - 25524  
17  
18 By chapter 50, section 1, of the laws of 2018:  
19 For moneys to the department of taxation and finance for the treasury  
20 department federal equitable sharing agreement to be used for law  
21 enforcement purposes (51313).  
22 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)  
23  
24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 New York City Assessment Account - 22062  
27  
28 By chapter 50, section 1, of the laws of 2024:  
29 For services and expenses related to the administration, collection,  
30 and distribution of the New York city personal income taxes.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and  
33 Transfer Authority as defined in the 2024-25 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (51313).  
37 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)  
38 Temporary service (50200) ... 1,315,000 ..... (re. \$1,315,000)  
39 Supplies and materials (57000) ... 2,553,000 ..... (re. \$2,553,000)  
40 Travel (54000) ... 2,000,000 ..... (re. \$2,000,000)  
41 Contractual services (51000) ... 18,000,000 ..... (re. \$18,000,000)  
42 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
43 Fringe benefits (60000) ... 24,108,000 ..... (re. \$24,108,000)  
44 Indirect costs (58800) ... 1,420,000 ..... (re. \$1,420,000)  
45  
46 Internal Service Funds  
47 Agencies Internal Service Fund  
48 Banking Services Account - 55057  
49  
50 By chapter 50, section 1, of the laws of 2024:  
51 For services and expenses in connection with the purchase of banking  
52 services, as well as for tax return processing and processing  
53 support within the department of taxation and finance.  
54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority and the IT Interchange and  
56 Transfer Authority as defined in the 2024-25 state fiscal year state  
57 operations appropriation for the budget division program of the  
58 division of the budget, are deemed fully incorporated herein and a  
59 part of this appropriation as if fully stated (51313).  
60 Personal service--regular (50100) ... 3,090,000 ..... (re. \$3,090,000)  
61 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,729,000)  
62 Travel (54000) ... 25,700 ..... (re. \$25,700)

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 18,180,000 ..... (re. \$13,528,000)  
 2 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 3 Fringe benefits (60000) ... 2,034,000 ..... (re. \$2,034,000)  
 4 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 5  
 6 By chapter 50, section 1, of the laws of 2023:  
 7 For services and expenses in connection with the purchase of banking  
 8 services, as well as for tax return processing and processing  
 9 support within the department of taxation and finance.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (51313).  
 16 Supplies and materials (57000) ... 2,000,000 ..... (re. \$475,000)  
 17 Travel (54000) ... 25,700 ..... (re. \$23,000)  
 18 Contractual services (51000) ... 18,180,000 ..... (re. \$4,443,000)  
 19 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 20  
 21 By chapter 50, section 1, of the laws of 2022:  
 22 For services and expenses in connection with the purchase of banking  
 23 services, as well as for tax return processing and processing  
 24 support within the department of taxation and finance.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2022-23 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (51313).  
 31 Supplies and materials (57000) ... 2,000,000 ..... (re. \$441,000)  
 32 Travel (54000) ... 25,700 ..... (re. \$23,000)  
 33 Contractual services (51000) ... 18,180,000 ..... (re. \$3,880,000)  
 34 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 35

DIVISION OF TAX APPEALS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

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4  
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28

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	4,156,000	0
	-----	-----
All Funds .....	4,156,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 4,156,000  
-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program (81001).

Personal service--regular (50100) .....	3,691,000
Temporary service (50200) .....	73,000
Supplies and materials (57000) .....	101,000
Travel (54000) .....	32,000
Contractual services (51000) .....	257,000
Equipment (56000) .....	2,000
	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	454,841,000	612,925,000
6 Special Revenue Funds - Federal ....	40,342,000	187,775,000
7 Special Revenue Funds - Other .....	17,494,000	29,882,000
	-----	-----
9 All Funds .....	512,677,000	830,582,000
	=====	=====

12 SCHEDULE

14 BUS SAFETY PROGRAM ..... 8,680,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses of the bus safety  
 21 program (54211).

23 Personal service--regular (50100) .....	7,032,000
24 Holiday/overtime compensation (50300) .....	934,000
25 Supplies and materials (57000) .....	30,000
26 Travel (54000) .....	498,000
27 Contractual services (51000) .....	78,000
28 Equipment (56000) .....	108,000
	-----

31 MOTOR CARRIER SAFETY PROGRAM ..... 8,284,000  
 32 -----

34 General Fund  
 35 State Purposes Account - 10050

37 For services and expenses of the motor  
 38 carrier safety program.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2025-26 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (54213).

50 Personal service--regular (50100) .....	4,809,000
51 Holiday/overtime compensation (50300) .....	228,000
52 Supplies and materials (57000) .....	94,000
53 Travel (54000) .....	120,000
54 Contractual services (51000) .....	3,015,000
55 Equipment (56000) .....	18,000
	-----

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 54,626,000  
 59 -----

61 Special Revenue Funds - Federal  
 62 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2025-26

1 Federal Aviation Administration Planning Account - 25303  
 2  
 3 For services and expenses related to the  
 4 office of passenger and freight transpor-  
 5 tation (54292).  
 6  
 7 Nonpersonal service (57050) ..... 1,378,000  
 8 -----  
 9 Program account subtotal ..... 1,378,000  
 10 -----  
 11  
 12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 FTA Program Management Account - 25446  
 15  
 16 For services and expenses related to the  
 17 office of passenger and freight transpor-  
 18 tation (54292).  
 19  
 20 Personal service (50000) ..... 3,249,000  
 21 Nonpersonal service (57050) ..... 5,294,000  
 22 Fringe benefits (60090) ..... 1,937,000  
 23 Indirect costs (58850) ..... 164,000  
 24 -----  
 25 Program account subtotal ..... 10,644,000  
 26 -----  
 27  
 28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Motor Carrier Safety Account - 25397  
 31  
 32 For services and expenses related to the  
 33 office of passenger and freight transpor-  
 34 tation (54292).  
 35  
 36 Personal service (50000) ..... 13,664,000  
 37 Nonpersonal service (57050) ..... 5,825,000  
 38 Fringe benefits (60090) ..... 8,143,000  
 39 Indirect costs (58850) ..... 688,000  
 40 -----  
 41 Program account subtotal ..... 28,320,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Clean Air Fund  
 46 Mobile Source Account - 21452  
 47  
 48 For the expenses of the department of trans-  
 49 portation, including liabilities incurred  
 50 prior to April 1, 2025, relating to the  
 51 implementation and administration of the  
 52 heavy duty vehicle emissions inspection  
 53 program.  
 54 Notwithstanding any other provision of law  
 55 to the contrary, the OGS Interchange and  
 56 Transfer Authority and the IT Interchange  
 57 and Transfer Authority as defined in the  
 58 2025-26 state fiscal year state operations  
 59 appropriation for the budget division  
 60 program of the division of the budget, are  
 61 deemed fully incorporated herein and a  
 62 part of this appropriation as if fully



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2025-26

1 stated (54292).  
2  
3 Personal service--regular (50100) ..... 518,000  
4 Holiday/overtime compensation (50300) ..... 158,000  
5 Supplies and materials (57000) ..... 217,000  
6 Travel (54000) ..... 54,000  
7 Contractual services (51000) ..... 64,000  
8 Equipment (56000) ..... 72,000  
9 Fringe benefits (60000) ..... 408,000  
10 Indirect costs (58800) ..... 22,000  
11 -----  
12 Program account subtotal ..... 1,513,000  
13 -----  
14  
15 Special Revenue Funds - Other  
16 Mass Transportation Operating Assistance Fund  
17 Metropolitan Mass Transportation Operating Assistance  
18 Account - 21402  
19  
20 For services and expenses related to the  
21 administration of the mass transportation  
22 operating assistance program including bus  
23 inspections primarily within the metropol-  
24 itan commuter transportation district.  
25 Provided, however, notwithstanding any  
26 other provision of law, \$100,000 of this  
27 appropriation shall be made available for  
28 contractual services for the purpose of  
29 auditing and examining the accounts,  
30 books, records, documents, and papers of  
31 transportation operators receiving mass  
32 transportation operating assistance  
33 payments serving primarily within the  
34 metropolitan commuter transportation  
35 district when the commissioner of trans-  
36 portation deems such audits necessary.  
37 Such contracts may also include, but not be  
38 limited to, recommendations to achieve  
39 economies and efficiencies in the state  
40 transportation operating assistance  
41 program (54292).  
42  
43 Personal service--regular (50100) ..... 2,857,000  
44 Holiday/overtime compensation (50300) ..... 411,000  
45 Supplies and materials (57000) ..... 32,000  
46 Travel (54000) ..... 204,000  
47 Contractual services (51000) ..... 211,000  
48 Equipment (56000) ..... 44,000  
49 Fringe benefits (60000) ..... 1,970,000  
50 Indirect costs (58800) ..... 102,000  
51 -----  
52 Program account subtotal ..... 5,831,000  
53 -----  
54  
55 Special Revenue Funds - Other  
56 Mass Transportation Operating Assistance Fund  
57 Public Transportation Systems Operating Assistance  
58 Account - 21401  
59  
60 For services and expenses related to the  
61 administration of the mass transportation  
62 operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 inspections primarily outside of the  
 2 metropolitan commuter transportation  
 3 district. Provided, however, notwithstand-  
 4 ing any other provision of law, \$100,000  
 5 of this appropriation shall be made avail-  
 6 able for contractual services for the  
 7 purpose of auditing and examining the  
 8 accounts, books, records, documents, and  
 9 papers of transportation operators receiv-  
 10 ing mass transportation operating assist-  
 11 ance payments serving primarily outside of  
 12 the metropolitan commuter transportation  
 13 district when the commissioner of trans-  
 14 portation deems such audits necessary.  
 15 Such contracts may also include, but not be  
 16 limited to, recommendations to achieve  
 17 economies and efficiencies in the state  
 18 transportation operating assistance  
 19 program (54292).

20		
21	Personal service--regular (50100) .....	797,000
22	Holiday/overtime compensation (50300) .....	18,000
23	Supplies and materials (57000) .....	6,000
24	Travel (54000) .....	12,000
25	Contractual services (51000) .....	210,000
26	Equipment (56000) .....	6,000
27	Fringe benefits (60000) .....	492,000
28	Indirect costs (58800) .....	26,000
29		-----
30	Program account subtotal .....	1,567,000
31		-----

32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Transportation Aviation Account - 22165

36  
 37 For payment of expenses related to operation  
 38 of Stewart and Republic airports (54292).

39		
40	Personal service--regular (50100) .....	160,000
41	Travel (54000) .....	11,000
42	Contractual services (51000) .....	5,100,000
43	Fringe benefits (60000) .....	97,000
44	Indirect costs (58800) .....	5,000
45		-----
46	Program account subtotal .....	5,373,000
47		-----

48  
 49 OPERATIONS PROGRAM .....

	439,335,000
	-----

50  
 51  
 52 General Fund  
 53 State Purposes Account - 10050

54  
 55 For the payment of costs of snow and ice  
 56 control on state highways and preventive  
 57 maintenance on state roads and bridges as  
 58 defined in paragraph (a) of subdivision 1  
 59 of section 10-d of the highway law.

60 Notwithstanding any other provision of law  
 61 to the contrary, the OGS Interchange and  
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
2 2025-26 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (54291).

8		
9	Personal service--regular (50100) .....	161,445,000
10	Temporary service (50200) .....	5,074,000
11	Holiday/overtime compensation (50300) .....	43,006,000
12	Supplies and materials (57000) .....	156,524,000
13	Travel (54000) .....	115,000
14	Contractual services (51000) .....	69,343,000
15	Equipment (56000) .....	618,000
16		-----
17	Program account subtotal .....	436,125,000
18		-----

19  
20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Highway Construction and Maintenance Safety Education  
23 Account - 22089

24  
25 For services and expenses related to the  
26 operations program (54291).

27		
28	Supplies and materials (57000) .....	1,000
29	Contractual services (51000) .....	208,000
30	Equipment (56000) .....	1,000
31		-----
32	Program account subtotal .....	210,000
33		-----

34  
35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Transportation Surplus Property Account - 21933

38  
39 For services and expenses related to the  
40 operations program.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2025-26 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated (54291).

51		
52	Supplies and materials (57000) .....	1,000,000
53	Contractual services (51000) .....	1,000,000
54	Equipment (56000) .....	1,000,000
55		-----
56	Program account subtotal .....	3,000,000
57		-----

58  
59 RAIL SAFETY PROGRAM .....

		1,752,000
		-----

60  
61  
62 General Fund

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050  
2  
3 For services and expenses of the rail safety  
4 program (54215).  
5  
6 Personal service--regular (50100) ..... 1,467,000  
7 Holiday/overtime compensation (50300) ..... 92,000  
8 Supplies and materials (57000) ..... 33,000  
9 Travel (54000) ..... 136,000  
10 Contractual services (51000) ..... 11,000  
11 Equipment (56000) ..... 13,000  
12 -----  
13

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 BUS SAFETY PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2024:  
7 For services and expenses of the bus safety program (54211).  
8 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,898,000)  
9 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$432,000)  
10 Supplies and materials (57000) ... 30,000 ..... (re. \$4,000)  
11 Travel (54000) ... 498,000 ..... (re. \$330,000)  
12 Contractual services (51000) ... 78,000 ..... (re. \$75,000)  
13 Equipment (56000) ... 108,000 ..... (re. \$77,000)  
14  
15 By chapter 50, section 1, of the laws of 2023:  
16 For services and expenses of the bus safety program (54211).  
17 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,514,000)  
18 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$149,000)  
19 Supplies and materials (57000) ... 30,000 ..... (re. \$1,000)  
20 Travel (54000) ... 498,000 ..... (re. \$183,000)  
21 Contractual services (51000) ... 78,000 ..... (re. \$69,000)  
22 Equipment (56000) ... 108,000 ..... (re. \$56,000)  
23  
24 By chapter 50, section 1, of the laws of 2022:  
25 For services and expenses of the bus safety program (54211).  
26 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,694,000)  
27 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$192,000)  
28 Supplies and materials (57000) ... 30,000 ..... (re. \$8,000)  
29 Travel (54000) ... 498,000 ..... (re. \$190,000)  
30  
31 Equipment (56000) ... 108,000 ..... (re. \$47,000)  
32  
33 By chapter 50, section 1, of the laws of 2021:  
34 For services and expenses of the bus safety program (54211).  
35 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,332,000)  
36 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$254,000)  
37 Supplies and materials (57000) ... 30,000 ..... (re. \$15,000)  
38 Travel (54000) ... 498,000 ..... (re. \$304,000)  
39 Contractual services (51000) ... 78,000 ..... (re. \$41,000)  
40 Equipment (56000) ... 108,000 ..... (re. \$73,000)  
41  
42 By chapter 50, section 1, of the laws of 2020:  
43 For services and expenses of the bus safety program (54211).  
44 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,908,000)  
45 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$418,000)  
46 Supplies and materials (57000) ... 30,000 ..... (re. \$5,000)  
47 Travel (54000) ... 498,000 ..... (re. \$319,000)  
48 Contractual services (51000) ... 78,000 ..... (re. \$67,000)  
49 Equipment (56000) ... 108,000 ..... (re. \$68,000)  
50  
51 By chapter 50, section 1, of the laws of 2019:  
52 For services and expenses of the bus safety program (54211).  
53 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,679,000)  
54 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$53,000)  
55 Travel (54000) ... 498,000 ..... (re. \$262,000)  
56 Contractual services (51000) ... 78,000 ..... (re. \$15,000)  
57 Equipment (56000) ... 108,000 ..... (re. \$20,000)  
58  
59 MOTOR CARRIER SAFETY PROGRAM  
60  
61 General Fund  
62 State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 50, section 1, of the laws of 2024:  
 For services and expenses of the motor carrier safety program.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).  
 Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,965,000)  
 Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$174,000)  
 Supplies and materials (57000) ... 94,000 ..... (re. \$86,000)  
 Travel (54000) ... 120,000 ..... (re. \$108,000)  
 Contractual services (51000) ... 3,015,000 ..... (re. \$2,803,000)

By chapter 50, section 1, of the laws of 2023:  
 For services and expenses of the motor carrier safety program.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).  
 Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,064,000)  
 Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$196,000)  
 Supplies and materials (57000) ... 94,000 ..... (re. \$84,000)  
 Travel (54000) ... 120,000 ..... (re. \$97,000)  
 Contractual services (51000) ... 3,015,000 ..... (re. \$2,266,000)  
 Equipment (56000) ... 18,000 ..... (re. \$14,000)

By chapter 50, section 1, of the laws of 2022:  
 For services and expenses of the motor carrier safety program.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).  
 Personal service--regular (50100) ... 4,053,000 ..... (re. \$998,000)  
 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$152,000)  
 Supplies and materials (57000) ... 94,000 ..... (re. \$83,000)  
 Travel (54000) ... 120,000 ..... (re. \$94,000)  
 Contractual services (51000) ... 3,015,000 ..... (re. \$759,000)  
 Equipment (56000) ... 18,000 ..... (re. \$6,000)

By chapter 50, section 1, of the laws of 2021:  
 For services and expenses of the motor carrier safety program.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).  
 Personal service--regular (50100) ... 4,053,000 ..... (re. \$827,000)  
 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$138,000)  
 Supplies and materials (57000) ... 94,000 ..... (re. \$75,000)  
 Travel (54000) ... 120,000 ..... (re. \$93,000)  
 Contractual services (51000) ... 3,015,000 ..... (re. \$1,532,000)  
 Equipment (56000) ... 18,000 ..... (re. \$11,000)

By chapter 50, section 1, of the laws of 2020:  
 For services and expenses of the motor carrier safety program.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2020-21 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (54213).  
 7 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,321,000)  
 8 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$147,000)  
 9 Supplies and materials (57000) ... 94,000 ..... (re. \$77,000)  
 10 Travel (54000) ... 120,000 ..... (re. \$89,000)  
 11 Contractual services (51000) ... 3,015,000 ..... (re. \$1,577,000)  
 12 Equipment (56000) ... 18,000 ..... (re. \$9,000)

13  
 14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses of the motor carrier safety program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2019-20 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (54213).  
 22 Personal service--regular (50100) ... 4,053,000 ..... (re. \$747,000)  
 23 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$15,000)  
 24 Supplies and materials (57000) ... 94,000 ..... (re. \$84,000)  
 25 Travel (54000) ... 120,000 ..... (re. \$50,000)  
 26 Contractual services (51000) ... 3,015,000 ..... (re. \$1,389,000)

27  
 28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses of the motor carrier safety program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2018-19 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (54213).  
 36 Personal service--regular (50100) ... 3,377,000 ..... (re. \$517,000)  
 37 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$12,000)  
 38 Contractual services (51000) ... 2,512,000 ..... (re. \$1,466,000)

39  
 40 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

41  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Aviation Administration Planning Account - 25303

45  
 46 By chapter 50, section 1, of the laws of 2024:

47 For services and expenses related to the office of passenger and  
 48 freight transportation (54292).  
 49 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

50  
 51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the office of passenger and  
 53 freight transportation (54292).  
 54 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

55  
 56 By chapter 50, section 1, of the laws of 2022:

57 For services and expenses related to the office of passenger and  
 58 freight transportation (54292).  
 59 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

60  
 61 By chapter 50, section 1, of the laws of 2021:

62 For services and expenses related to the office of passenger and

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 freight transportation (54292).  
2 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
3  
4 By chapter 50, section 1, of the laws of 2020:  
5 For services and expenses related to the office of passenger and  
6 freight transportation (54292).  
7 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
8  
9 By chapter 50, section 1, of the laws of 2019:  
10 For services and expenses related to the office of passenger and  
11 freight transportation (54292).  
12 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 FTA Program Management Account - 25446  
17  
18 By chapter 50, section 1, of the laws of 2024:  
19 For services and expenses related to the office of passenger and  
20 freight transportation (54292).  
21 Personal service (50000) ... 3,249,000 ..... (re. \$2,108,000)  
22 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,289,000)  
23 Fringe benefits (60090) ... 2,061,000 ..... (re. \$1,337,000)  
24 Indirect costs (58850) ... 164,000 ..... (re. \$103,000)  
25  
26 By chapter 50, section 1, of the laws of 2023:  
27 For services and expenses related to the office of passenger and  
28 freight transportation (54292).  
29 Personal service (50000) ... 3,249,000 ..... (re. \$1,509,000)  
30 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,291,000)  
31 Fringe benefits (60090) ... 2,094,000 ..... (re. \$986,000)  
32 Indirect costs (58850) ... 174,000 ..... (re. \$86,000)  
33  
34 By chapter 50, section 1, of the laws of 2022:  
35 For services and expenses related to the office of passenger and  
36 freight transportation (54292).  
37 Personal service (50000) ... 3,249,000 ..... (re. \$3,129,000)  
38 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$3,881,000)  
39 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,706,000)  
40 Indirect costs (58850) ... 160,000 ..... (re. \$146,000)  
41  
42 By chapter 50, section 1, of the laws of 2021:  
43 For services and expenses related to the office of passenger and  
44 freight transportation (54292).  
45 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,068,000)  
46 Indirect costs (58850) ... 123,000 ..... (re. \$1,000)  
47  
48 By chapter 50, section 1, of the laws of 2020:  
49 For services and expenses related to the office of passenger and  
50 freight transportation (54292).  
51 Personal service (50000) ... 2,499,000 ..... (re. \$2,320,000)  
52 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
53 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,328,000)  
54 Indirect costs (58850) ... 123,000 ..... (re. \$117,000)  
55  
56 By chapter 50, section 1, of the laws of 2019:  
57 For services and expenses related to the office of passenger and  
58 freight transportation (54292).  
59 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
60 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,923,000)  
61 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
62 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the office of passenger and  
5 freight transportation (54292).  
6 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$2,185,000)  
7 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,438,000)  
8  
9  
10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
11 section 1, of the laws of 2019:  
12 For services and expenses related to the office of passenger and  
13 freight transportation (54292).  
14 Personal service (50000) ... 2,447,000 ..... (re. \$1,688,000)  
15 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,376,000)  
16 Fringe benefits (60090) ... 1,467,000 ..... (re. \$358,000)  
17 Indirect costs (58850) ... 108,000 ..... (re. \$15,000)  
18  
19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to the office of passenger and  
22 freight transportation (54292).  
23 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$205,000)  
24 Fringe benefits (60090) ... 1,336,000 ..... (re. \$2,000)  
25 Indirect costs (58850) ... 108,000 ..... (re. \$6,000)  
26  
27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses related to the office of passenger and  
30 freight transportation (54292).  
31 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$196,000)  
32  
33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
34 section 1, of the laws of 2019:  
35 For services and expenses related to the office of passenger and  
36 freight transportation (54292).  
37 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$1,679,000)  
38  
39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
40 section 1, of the laws of 2019:  
41 For services and expenses related to the office of passenger and  
42 freight transportation (54292).  
43 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,549,000)  
44  
45 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
46 section 1, of the laws of 2019:  
47 For services and expenses related to the office of passenger and  
48 freight transportation.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority, and the Call Center Interchange and Transfer Authority as  
52 defined in the 2012-13 state fiscal year state operations appropri-  
53 ation for the budget division program of the division of the budget,  
54 are deemed fully incorporated herein and a part of this appropri-  
55 ation as if fully stated (54292).  
56 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,102,000)  
57  
58 Special Revenue Funds - Federal  
59 Federal Miscellaneous Operating Grants Fund  
60 Motor Carrier Safety Account - 25397  
61  
62 By chapter 50, section 1, of the laws of 2024:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the office of passenger and  
2 freight transportation (54292).  
3 Personal service (50000) ... 13,664,000 ..... (re. \$13,129,000)  
4 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,823,000)  
5 Fringe benefits (60090) ... 8,668,000 ..... (re. 8,028,000)  
6 Indirect costs (58850) ... 688,000 ..... (re. \$641,000)  
7  
8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).  
11 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000)  
12 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,227,000)  
13 Fringe benefits (60090) ... 8,807,000 ..... (re. \$8,574,000)  
14 Indirect costs (58850) ... 710,000 ..... (re. \$729,000)  
15  
16 By chapter 50, section 1, of the laws of 2022:  
17 For services and expenses related to the office of passenger and  
18 freight transportation (54292).  
19 Personal service (50000) ... 13,664,000 ..... (re. \$9,657,000)  
20 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$3,737,000)  
21 Fringe benefits (60090) ... 7,887,000 ..... (re. \$6,159,000)  
22 Indirect costs (58850) ... 576,000 ..... (re. \$435,000)  
23  
24 By chapter 50, section 1, of the laws of 2021:  
25 For services and expenses related to the office of passenger and  
26 freight transportation (54292).  
27 Personal service (50000) ... 10,510,000 ..... (re. \$10,113,000)  
28 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,379,000)  
29 Fringe benefits (60090) ... 6,066,000 ..... (re. \$5,048,000)  
30 Indirect costs (58850) ... 443,000 ..... (re. \$370,000)  
31  
32 By chapter 50, section 1, of the laws of 2020:  
33 For services and expenses related to the office of passenger and  
34 freight transportation (54292).  
35 Personal service (50000) ... 10,510,000 ..... (re. \$4,000)  
36 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,414,000)  
37 Fringe benefits (60090) ... 6,066,000 ..... (re. \$72,000)  
38 Indirect costs (58850) ... 514,000 ..... (re. \$67,000)  
39  
40 By chapter 50, section 1, of the laws of 2019:  
41 For services and expenses related to the office of passenger and  
42 freight transportation (54292).  
43 Personal service (50000) ... 10,510,000 ..... (re. \$7,626,000)  
44 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,180,000)  
45 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,642,000)  
46 Indirect costs (58850) ... 514,000 ..... (re. \$372,000)  
47  
48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
49 section 1, of the laws of 2019:  
50 For services and expenses related to the office of passenger and  
51 freight transportation (54292).  
52 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,026,000)  
53  
54 Special Revenue Funds - Other  
55 Mass Transportation Operating Assistance Fund  
56 Metropolitan Mass Transportation Operating Assistance Account - 21402  
57  
58 By chapter 50, section 1, of the laws of 2024:  
59 For services and expenses related to the administration of the mass  
60 transportation operating assistance program including bus  
61 inspections primarily within the metropolitan commuter  
62 transportation district. Provided, however, notwithstanding any

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 other provision of law, \$100,000 of this appropriation shall be made  
 2 available for contractual services for the purpose of auditing and  
 3 examining the accounts, books, records, documents, and papers of  
 4 transportation operators receiving mass transportation operating  
 5 assistance payments serving primarily within the metropolitan  
 6 commuter transportation district when the commissioner of  
 7 transportation deems such audits necessary.  
 8 Such contracts may also include, but not be limited to,  
 9 recommendations to achieve economies and efficiencies in the state  
 10 transportation operating assistance program (54292).  
 11 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,691,000)  
 12 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$107,000)  
 13 Supplies and materials (57000) ... 32,000 ..... (re. \$3,000)  
 14 Travel (54000) ... 204,000 ..... (re. \$166,000)  
 15 Contractual services (51000) ... 211,000 ..... (re. \$211,000)  
 16 Equipment (56000) ... 44,000 ..... (re. \$44,000)  
 17 Fringe benefits (60000) ... 2,151,000 ..... (re. \$1,190,000)  
 18 Indirect costs (58800) ... 102,000 ..... (re. \$62,000)

19  
 20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses related to the administration of the mass  
 22 transportation operating assistance program including bus  
 23 inspections primarily within the metropolitan commuter transporta-  
 24 tion district. Provided, however, notwithstanding any other  
 25 provision of law, \$100,000 of this appropriation shall be made  
 26 available for contractual services for the purpose of auditing and  
 27 examining the accounts, books, records, documents, and papers of  
 28 transportation operators receiving mass transportation operating  
 29 assistance payments serving primarily within the metropolitan commu-  
 30 ter transportation district when the commissioner of transportation  
 31 deems such audits necessary.  
 32 Such contracts may also include, but not be limited to, recommenda-  
 33 tions to achieve economies and efficiencies in the state transporta-  
 34 tion operating assistance program (54292).  
 35 Personal service--regular (50100) ... 2,857,000 ..... (re. \$742,000)  
 36 Travel (54000) ... 204,000 ..... (re. \$94,000)  
 37 Contractual services (51000) ... 211,000 ..... (re. \$205,000)  
 38 Equipment (56000) ... 44,000 ..... (re. \$32,000)  
 39 Fringe benefits (60000) ... 2,192,000 ..... (re. \$500,000)  
 40 Indirect costs (58800) ... 102,000 ..... (re. \$33,000)

41  
 42 By chapter 50, section 1, of the laws of 2022:  
 43 For services and expenses related to the administration of the mass  
 44 transportation operating assistance program including bus  
 45 inspections primarily within the metropolitan commuter transporta-  
 46 tion district. Provided, however, notwithstanding any other  
 47 provision of law, \$100,000 of this appropriation shall be made  
 48 available for contractual services for the purpose of auditing and  
 49 examining the accounts, books, records, documents, and papers of  
 50 transportation operators receiving mass transportation operating  
 51 assistance payments serving primarily within the metropolitan commu-  
 52 ter transportation district when the commissioner of transportation  
 53 deems such audits necessary.  
 54 Such contracts may also include, but not be limited to, recommenda-  
 55 tions to achieve economies and efficiencies in the state transporta-  
 56 tion operating assistance program (54292).  
 57 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,088,000)  
 58 Supplies and materials (57000) ... 32,000 ..... (re. \$8,000)  
 59 Travel (54000) ... 204,000 ..... (re. \$72,000)  
 60 Contractual services (51000) ... 211,000 ..... (re. \$190,000)  
 61 Equipment (56000) ... 44,000 ..... (re. \$11,000)  
 62 Fringe benefits (60000) ... 1,828,000 ..... (re. \$437,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 81,000 ..... (re. \$14,000)

2

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the administration of the mass  
5 transportation operating assistance program including bus  
6 inspections primarily within the metropolitan commuter transporta-  
7 tion district. Provided, however, notwithstanding any other  
8 provision of law, \$100,000 of this appropriation shall be made  
9 available for contractual services for the purpose of auditing and  
10 examining the accounts, books, records, documents, and papers of  
11 transportation operators receiving mass transportation operating  
12 assistance payments serving primarily within the metropolitan commu-  
13 ter transportation district when the commissioner of transportation  
14 deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-  
16 tions to achieve economies and efficiencies in the state transporta-  
17 tion operating assistance program (54292).

18 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,022,000)  
19 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
20 Travel (54000) ... 204,000 ..... (re. \$102,000)  
21 Contractual services (51000) ... 211,000 ..... (re. \$205,000)  
22 Equipment (56000) ... 44,000 ..... (re. \$22,000)  
23 Fringe benefits (60000) ... 1,792,000 ..... (re. \$396,000)  
24 Indirect costs (58800) ... 81,000 ..... (re. \$17,000)

25

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration of the mass  
28 transportation operating assistance program including bus  
29 inspections primarily within the metropolitan commuter transporta-  
30 tion district. Provided, however, notwithstanding any other  
31 provision of law, \$100,000 of this appropriation shall be made  
32 available for contractual services for the purpose of auditing and  
33 examining the accounts, books, records, documents, and papers of  
34 transportation operators receiving mass transportation operating  
35 assistance payments serving primarily within the metropolitan commu-  
36 ter transportation district when the commissioner of transportation  
37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-  
39 tions to achieve economies and efficiencies in the state transporta-  
40 tion operating assistance program (54292).

41 Personal service--regular (50100) ... 2,857,000 ..... (re. \$2,025,000)  
42 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$62,000)  
43 Supplies and materials (57000) ... 32,000 ..... (re. \$21,000)  
44 Travel (54000) ... 204,000 ..... (re. \$101,000)  
45 Contractual services (51000) ... 211,000 ..... (re. \$210,000)  
46 Equipment (56000) ... 44,000 ..... (re. \$31,000)  
47 Fringe benefits (60000) ... 1,783,000 ..... (re. \$1,069,000)  
48 Indirect costs (58800) ... 98,000 ..... (re. \$65,000)

49

50 By chapter 50, section 1, of the laws of 2019:

51 For services and expenses related to the administration of the mass  
52 transportation operating assistance program including bus  
53 inspections primarily within the metropolitan commuter transporta-  
54 tion district. Provided, however, notwithstanding any other  
55 provision of law, \$100,000 of this appropriation shall be made  
56 available for contractual services for the purpose of auditing and  
57 examining the accounts, books, records, documents, and papers of  
58 transportation operators receiving mass transportation operating  
59 assistance payments serving primarily within the metropolitan commu-  
60 ter transportation district when the commissioner of transportation  
61 deems such audits necessary.

62 Such contracts may also include, but not be limited to, recommenda-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tions to achieve economies and efficiencies in the state transporta-  
 2 tion operating assistance program (54292).  
 3 Personal service--regular (50100) ... 2,857,000 ..... (re. \$855,000)  
 4 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$24,000)  
 5 Supplies and materials (57000) ... 32,000 ..... (re. \$11,000)  
 6 Travel (54000) ... 204,000 ..... (re. \$113,000)  
 7 Contractual services (51000) ... 211,000 ..... (re. \$114,000)  
 8 Fringe benefits (60000) ... 2,087,000 ..... (re. \$566,000)  
 9 Indirect costs (58800) ... 113,000 ..... (re. \$31,000)

10  
 11 Special Revenue Funds - Other  
 12 Mass Transportation Operating Assistance Fund  
 13 Public Transportation Systems Operating Assistance Account - 21401  
 14

15 By chapter 50, section 1, of the laws of 2024:  
 16 For services and expenses related to the administration of the mass  
 17 transportation operating assistance program including bus  
 18 inspections primarily outside of the metropolitan commuter  
 19 transportation district. Provided, however, notwithstanding any  
 20 other provision of law, \$100,000 of this appropriation shall be made  
 21 avail- able for contractual services for the purpose of auditing and  
 22 examining the accounts, books, records, documents, and papers of  
 23 transportation operators receiving mass transportation operating  
 24 assistance payments serving primarily outside of the metropolitan  
 25 commuter transportation district when the commissioner of  
 26 transportation deems such audits necessary.  
 27 Such contracts may also include, but not be limited to,  
 28 recommendations to achieve economies and efficiencies in the state  
 29 transportation operating assistance program (54292).  
 30 Personal service--regular (50100) ... 797,000 ..... (re. \$487,000)  
 31 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 32 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 33 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 34 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 35 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 36 Fringe benefits (60000) ... 537,000 ..... (re. \$331,000)  
 37 Indirect costs (58800) ... 26,000 ..... (re. \$17,000)  
 38

39 By chapter 50, section 1, of the laws of 2023:  
 40 For services and expenses related to the administration of the mass  
 41 transportation operating assistance program including bus  
 42 inspections primarily outside of the metropolitan commuter transpor-  
 43 tation district. Provided, however, notwithstanding any other  
 44 provision of law, \$100,000 of this appropriation shall be made  
 45 available for contractual services for the purpose of auditing and  
 46 examining the accounts, books, records, documents, and papers of  
 47 transportation operators receiving mass transportation operating  
 48 assistance payments serving primarily outside of the metropolitan  
 49 commuter transportation district when the commissioner of transpor-  
 50 tation deems such audits necessary.  
 51 Such contracts may also include, but not be limited to, recommenda-  
 52 tions to achieve economies and efficiencies in the state transporta-  
 53 tion operating assistance program (54292).  
 54 Personal service--regular (50100) ... 797,000 ..... (re. \$214,000)  
 55 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 56 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 57 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 58 Contractual services (51000) ... 210,000 ..... (re. \$208,000)  
 59 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 60 Fringe benefits (60000) ... 547,000 ..... (re. \$156,000)  
 61 Indirect costs (58800) ... 26,000 ..... (re. \$10,000)  
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2022:  
 2 For services and expenses related to the administration of the mass  
 3 transportation operating assistance program including bus  
 4 inspections primarily outside of the metropolitan commuter transpor-  
 5 tation district. Provided, however, notwithstanding any other  
 6 provision of law, \$100,000 of this appropriation shall be made  
 7 available for contractual services for the purpose of auditing and  
 8 examining the accounts, books, records, documents, and papers of  
 9 transportation operators receiving mass transportation operating  
 10 assistance payments serving primarily outside of the metropolitan  
 11 commuter transportation district when the commissioner of transpor-  
 12 tation deems such audits necessary.  
 13 Such contracts may also include, but not be limited to, recommenda-  
 14 tions to achieve economies and efficiencies in the state transporta-  
 15 tion operating assistance program (54292).  
 16 Personal service--regular (50100) ... 797,000 ..... (re. \$291,000)  
 17 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$16,000)  
 18 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 19 Travel (54000) ... 12,000 ..... (re. \$11,000)  
 20 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 21 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 22 Fringe benefits (60000) ... 510,000 ..... (re. \$185,000)  
 23 Indirect costs (58800) ... 23,000 ..... (re. \$7,000)

24  
 25 By chapter 50, section 1, of the laws of 2021:  
 26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus  
 28 inspections primarily outside of the metropolitan commuter transpor-  
 29 tation district. Provided, however, notwithstanding any other  
 30 provision of law, \$100,000 of this appropriation shall be made  
 31 available for contractual services for the purpose of auditing and  
 32 examining the accounts, books, records, documents, and papers of  
 33 transportation operators receiving mass transportation operating  
 34 assistance payments serving primarily outside of the metropolitan  
 35 commuter transportation district when the commissioner of transpor-  
 36 tation deems such audits necessary.  
 37 Such contracts may also include, but not be limited to, recommenda-  
 38 tions to achieve economies and efficiencies in the state transporta-  
 39 tion operating assistance program (54292).  
 40 Personal service--regular (50100) ... 797,000 ..... (re. \$423,000)  
 41 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 42 Supplies and materials (57000) ... 6,000 ..... (re. \$5,000)  
 43 Travel (54000) ... 12,000 ..... (re. \$9,000)  
 44 Contractual services (51000) ... 210,000 ..... (re. \$209,000)  
 45 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 46 Fringe benefits (60000) ... 500,000 ..... (re. \$275,000)  
 47 Indirect costs (58800) ... 23,000 ..... (re. \$12,000)

48  
 49 By chapter 50, section 1, of the laws of 2020:  
 50 For services and expenses related to the administration of the mass  
 51 transportation operating assistance program including bus  
 52 inspections primarily outside of the metropolitan commuter transpor-  
 53 tation district. Provided, however, notwithstanding any other  
 54 provision of law, \$100,000 of this appropriation shall be made  
 55 available for contractual services for the purpose of auditing and  
 56 examining the accounts, books, records, documents, and papers of  
 57 transportation operators receiving mass transportation operating  
 58 assistance payments serving primarily outside of the metropolitan  
 59 commuter transportation district when the commissioner of transpor-  
 60 tation deems such audits necessary.  
 61 Such contracts may also include, but not be limited to, recommenda-  
 62 tions to achieve economies and efficiencies in the state transporta-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tion operating assistance program (54292).  
 2 Personal service--regular (50100) ... 797,000 ..... (re. \$486,000)  
 3 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 4 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 5 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 6 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 7 Equipment (56000) ... 6,000 ..... (re. \$5,000)  
 8 Fringe benefits (60000) ... 498,000 ..... (re. \$306,000)  
 9 Indirect costs (58800) ... 28,000 ..... (re. \$19,000)

10

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the administration of the mass  
 13 transportation operating assistance program including bus  
 14 inspections primarily outside of the metropolitan commuter transpor-  
 15 tation district. Provided, however, notwithstanding any other  
 16 provision of law, \$100,000 of this appropriation shall be made  
 17 available for contractual services for the purpose of auditing and  
 18 examining the accounts, books, records, documents, and papers of  
 19 transportation operators receiving mass transportation operating  
 20 assistance payments serving primarily outside of the metropolitan  
 21 commuter transportation district when the commissioner of transpor-  
 22 tation deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-  
 24 tions to achieve economies and efficiencies in the state transporta-  
 25 tion operating assistance program (54292).

26 Personal service--regular (50100) ... 797,000 ..... (re. \$218,000)  
 27 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 28 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 29 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 30 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 31 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 32 Fringe benefits (60000) ... 521,000 ..... (re. \$153,000)  
 33 Indirect costs (58800) ... 28,000 ..... (re. \$7,000)

34

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Transportation Aviation Account - 22165

38

39 By chapter 50, section 1, of the laws of 2024:

40 For payment of expenses related to operation of Stewart and Republic  
 41 airports (54292).

42 Personal service--regular (50100) ... 160,000 ..... (re. \$160,000)  
 43 Travel (54000) ... 11,000 ..... (re. \$1,000)  
 44 Contractual services (51000) ... 5,100,000 ..... (re. \$4,458,000)  
 45 Fringe benefits (60000) ... 106,000 ..... (re. \$106,000)  
 46 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

47

48 By chapter 50, section 1, of the laws of 2023:

49 For payment of expenses related to operation of Stewart and Republic  
 50 airports (54292).

51 Personal service--regular (50100) ... 160,000 ..... (re. \$130,000)  
 52 Travel (54000) ... 11,000 ..... (re. \$5,000)  
 53 Contractual services (51000) ... 5,100,000 ..... (re. \$633,000)  
 54 Fringe benefits (60000) ... 94,000 ..... (re. \$78,000)  
 55 Indirect costs (58800) ... 5,000 ..... (re. \$4,000)

56

57 By chapter 50, section 1, of the laws of 2022:

58 For payment of expenses related to operation of Stewart and Republic  
 59 airports (54292).

60 Travel (54000) ... 11,000 ..... (re. \$10,000)  
 61 Contractual services (51000) ... 5,100,000 ..... (re. \$1,365,000)

62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2021:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports (54292).  
4 Contractual services (51000) ... 4,700,000 ..... (re. \$1,973,000)  
5  
6 By chapter 50, section 1, of the laws of 2020:  
7 For payment of expenses related to operation of Stewart and Republic  
8 airports (54292).  
9 Contractual services (51000) ... 4,700,000 ..... (re. \$481,000)  
10  
11 By chapter 50, section 1, of the laws of 2019:  
12 For payment of expenses related to operation of Stewart and Republic  
13 airports (54292).  
14 Contractual services (51000) ... 4,700,000 ..... (re. \$163,000)  
15  
16 OPERATIONS PROGRAM  
17  
18 General Fund  
19 State Purposes Account - 10050  
20  
21 By chapter 50, section 1, of the laws of 2024:  
22 For the payment of costs of snow and ice control on state highways and  
23 preventive maintenance on state roads and bridges as defined in  
24 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and  
27 Transfer Authority as defined in the 2024-25 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (54291).  
31 Personal service--regular (50100) .....  
32 156,742,000 ..... (re. \$67,185,000)  
33 Temporary service (50200) ... 4,926,000 ..... (re. \$3,927,000)  
34 Holiday/overtime compensation (50300) .....  
35 41,753,000 ..... (re. \$26,527,000)  
36 Supplies and materials (57000) ... 151,965,000 .... (re. \$135,480,000)  
37 Travel (54000) ... 112,000 ..... (re. \$28,000)  
38 Contractual services (51000) ... 67,323,000 ..... (re. \$52,547,000)  
39 Equipment (56000) ... 600,000 ..... (re. \$373,000)  
40  
41 By chapter 50, section 1, of the laws of 2023:  
42 For the payment of costs of snow and ice control on state highways and  
43 preventive maintenance on state roads and bridges as defined in  
44 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2023-24 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated (54291).  
51 Personal service--regular (50100) .....  
52 152,177,000 ..... (re. \$13,000)  
53 Temporary service (50200) ... 4,783,000 ..... (re. \$1,945,000)  
54 Holiday/overtime compensation (50300) .....  
55 40,537,000 ..... (re. \$7,602,000)  
56 Supplies and materials (57000) ... 151,965,000 ..... (re. \$54,777,000)  
57 Travel (54000) ... 112,000 ..... (re. \$20,000)  
58 Contractual services (51000) ... 67,323,000 ..... (re. \$8,556,000)  
59 Equipment (56000) ... 600,000 ..... (re. \$57,000)  
60  
61 By chapter 50, section 1, of the laws of 2022:  
62 For the payment of costs of snow and ice control on state highways and



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 preventive maintenance on state roads and bridges as defined in  
 2 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2022-23 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (54291).  
 9 Personal service--regular (50100) ... 130,511,000 ..... (re. \$36,000)  
 10 Temporary service (50200) ... 4,102,000 ..... (re. \$1,675,000)  
 11 Holiday/overtime compensation (50300) .....  
 12 34,765,000 ..... (re. \$7,484,000)  
 13 Supplies and materials (57000) ... 137,951,000 ..... (re. \$25,060,000)  
 14 Contractual services (51000) ... 61,400,000 ..... (re. \$4,169,000)  
 15 Equipment (56000) ... 547,000 ..... (re. \$454,000)

16  
 17 By chapter 50, section 1, of the laws of 2021:  
 18 For the payment of costs of snow and ice control on state highways and  
 19 preventive maintenance on state roads and bridges as defined in  
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2021-22 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (54291).  
 27 Personal service--regular (50100) .....  
 28 124,781,000 ..... (re. \$5,903,000)  
 29 Temporary service (50200) ... 4,102,000 ..... (re. \$2,411,000)  
 30 Holiday/overtime compensation (50300) .....  
 31 34,765,000 ..... (re. \$11,978,000)  
 32 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,195,000)  
 33 Travel (54000) ... 102,000 ..... (re. \$25,000)  
 34 Contractual services (51000) ... 61,400,000 ..... (re. \$6,274,000)  
 35 Equipment (56000) ... 547,000 ..... (re. \$268,000)

36  
 37 By chapter 50, section 1, of the laws of 2020:  
 38 For the payment of costs of snow and ice control on state highways and  
 39 preventive maintenance on state roads and bridges as defined in  
 40 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2020-21 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (54291).  
 47 Personal service--regular (50100) .....  
 48 124,781,000 ..... (re. \$15,876,000)  
 49 Temporary service (50200) ... 4,102,000 ..... (re. \$1,037,000)  
 50 Holiday/overtime compensation (50300) .....  
 51 34,765,000 ..... (re. \$12,079,000)  
 52 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,638,000)  
 53 Travel (54000) ... 102,000 ..... (re. \$95,000)  
 54 Contractual services (51000) ... 61,400,000 ..... (re. \$30,658,000)  
 55 Equipment (56000) ... 547,000 ..... (re. \$317,000)

56  
 57 By chapter 50, section 1, of the laws of 2019:  
 58 For the payment of costs of snow and ice control on state highways and  
 59 preventive maintenance on state roads and bridges as defined in  
 60 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 61 Notwithstanding any other provision of law to the contrary, the OGS  
 62 Interchange and Transfer Authority and the IT Interchange and Trans-

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2019-20 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (54291).  
 5 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,953,000)  
 6 Temporary service (50200) ... 4,102,000 ..... (re. \$1,616,000)  
 7 Holiday/overtime compensation (50300) .....  
 8 34,765,000 ..... (re. \$11,023,000)  
 9 Supplies and materials (57000) ... 137,951,000 ..... (re. \$4,002,000)  
 10 Contractual services (51000) ... 61,400,000 ..... (re. \$413,000)  
 11 Equipment (56000) ... 547,000 ..... (re. \$2,000)

12

13 By chapter 50, section 1, of the laws of 2018:

14 For the payment of costs of snow and ice control on state highways and  
 15 preventive maintenance on state roads and bridges as defined in  
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2018-19 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (54291).

23 Personal service--regular (50100) ... 120,014,000 ... (re. \$3,973,000)  
 24 Supplies and materials (57000) ... 98,576,000 ..... (re. \$2,470,000)  
 25 Contractual services (51000) ... 48,116,000 ..... (re. \$113,000)

26

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Highway Construction and Maintenance Safety Education Account - 22089

30

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses related to the operations program (54291).  
 33 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 34 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 35 Equipment (56000) ... 1,000 ..... (re. \$1,000)

36

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to the operations program (54291).  
 39 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

40

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the operations program (54291).  
 43 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

44

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the operations program (54291).  
 47 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

48

49 By chapter 50, section 1, of the laws of 2020:

50 For services and expenses related to the operations program (54291).  
 51 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

52

53 By chapter 50, section 1, of the laws of 2019:

54 For services and expenses related to the operations program (54291).  
 55 Contractual services (51000) ... 208,000 ..... (re. \$197,000)

56

57 RAIL SAFETY PROGRAM

58

59 General Fund

60 State Purposes Account - 10050

61

62 By chapter 50, section 1, of the laws of 2024:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the rail safety program (54215).  
2 Personal service--regular (50100) ... 1,467,000 ..... (re. \$1,001,000)  
3 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$65,000)  
4 Supplies and materials (57000) ... 33,000 ..... (re. \$30,000)  
5 Travel (54000) ... 136,000 ..... (re. \$103,000)  
6 Contractual services (51000) ... 11,000 ..... (re. \$11,000)  
7 Equipment (56000) ... 13,000 ..... (re. \$13,000)  
8  
9 By chapter 50, section 1, of the laws of 2023:  
10 For services and expenses of the rail safety program (54215).  
11 Personal service--regular (50100) ... 1,467,000 ..... (re. \$685,000)  
12 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$43,000)  
13 Supplies and materials (57000) ... 33,000 ..... (re. \$18,000)  
14 Travel (54000) ... 136,000 ..... (re. \$82,000)  
15 Contractual services (51000) ... 11,000 ..... (re. \$11,000)  
16 Equipment (56000) ... 13,000 ..... (re. \$13,000)  
17  
18 By chapter 50, section 1, of the laws of 2022:  
19 For services and expenses of the rail safety program (54215).  
20 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)  
21 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000)  
22 Travel (54000) ... 74,000 ..... (re. \$20,000)  
23 Contractual services (51000) ... 6,000 ..... (re. \$2,000)  
24 Equipment (56000) ... 7,000 ..... (re. \$7,000)  
25  
26 By chapter 50, section 1, of the laws of 2021:  
27 For services and expenses of the rail safety program (54215).  
28 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)  
29 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)  
30 Travel (54000) ... 74,000 ..... (re. \$37,000)  
31 Contractual services (51000) ... 6,000 ..... (re. \$5,000)  
32 Equipment (56000) ... 7,000 ..... (re. \$7,000)  
33  
34 By chapter 50, section 1, of the laws of 2020:  
35 For services and expenses of the rail safety program (54215).  
36 Personal service--regular (50100) ... 797,000 ..... (re. \$144,000)  
37 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)  
38 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000)  
39 Travel (54000) ... 74,000 ..... (re. \$37,000)  
40 Contractual services (51000) ... 6,000 ..... (re. \$5,000)  
41 Equipment (56000) ... 7,000 ..... (re. \$7,000)  
42  
43 By chapter 50, section 1, of the laws of 2019:  
44 For services and expenses of the rail safety program (54215).  
45 Personal service--regular (50100) ... 797,000 ..... (re. \$178,000)  
46 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$11,000)  
47 Supplies and materials (57000) ... 18,000 ..... (re. \$8,000)  
48 Travel (54000) ... 74,000 ..... (re. \$1,000)  
49 Equipment (56000) ... 7,000 ..... (re. \$7,000)  
50

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	11,118,000	500,000
6 Special Revenue Funds - Federal ....	2,221,000	4,726,000
7 Special Revenue Funds - Other .....	900,000	1,369,000
	-----	-----
9 All Funds .....	14,239,000	6,595,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 2,087,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 administration program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81001).

33 Personal service--regular (50100) .....	543,000
34 Supplies and materials (57000) .....	10,000
35 Travel (54000) .....	14,000
36 Contractual services (51000) .....	601,000
37 Equipment (56000) .....	19,000
	-----
39 Program account subtotal .....	1,187,000
	-----

42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 Veterans' Remembrance and Cemetery Maintenance and Oper-  
 45 ation Fund - 20201

47 For services and expenses related to veter-  
 48 ans' cemetery operations (54648).

50 Contractual services (51000) .....	900,000
	-----
52 Program account subtotal .....	900,000
	-----

55 VETERANS' BENEFITS ADVISING PROGRAM ..... 9,931,000  
 56 -----

58 General Fund  
 59 State Purposes Account - 10050

61 For services and expenses related to the  
 62 veterans' benefits advising program.

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2025-26 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (54607).  
11  
12 Personal service--regular (50100) ..... 8,949,000  
13 Holiday/overtime compensation (50300) ..... 23,000  
14 Supplies and materials (57000) ..... 63,000  
15 Travel (54000) ..... 104,000  
16 Contractual services (51000) ..... 352,000  
17 Equipment (56000) ..... 440,000  
18 -----  
19  
20 VETERANS' EDUCATION PROGRAM ..... 2,221,000  
21 -----  
22  
23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 Federal Operating Grant Account - 25386  
26  
27 For services and expenses related to the  
28 veterans' education program (54610).  
29  
30 Personal service (50000) ..... 1,301,000  
31 Nonpersonal service (57050) ..... 208,000  
32 Fringe benefits (60090) ..... 615,000  
33 Indirect costs (58850) ..... 97,000  
34 -----  
35

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
7 section 1, of the laws of 2014:  
8 For services and expenses related to a federally funded state veter-  
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
10 pursuant to a project approved by the United States department of  
11 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)  
12  
13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -  
16 20201  
17  
18 By chapter 50, section 1, of the laws of 2024:  
19 For services and expenses related to veterans' cemetery operations  
20 (54648).  
21 Contractual services (51000) ... 900,000 ..... (re. \$785,000)  
22  
23 By chapter 50, section 1, of the laws of 2023:  
24 For services and expenses related to veterans' cemetery operations  
25 (54648).  
26 Contractual services (51000) ... 900,000 ..... (re. \$584,000)  
27  
28 VETERANS' EDUCATION PROGRAM  
29  
30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Federal Operating Grant Account - 25386  
33  
34 By chapter 50, section 1, of the laws of 2024:  
35 For services and expenses related to the veterans' education program  
36 (54610).  
37 Personal service (50000) ... 1,301,000 ..... (re. \$1,301,000)  
38 Nonpersonal service (57050) ... 208,000 ..... (re. \$201,000)  
39 Fringe benefits (60090) ... 615,000 ..... (re. \$615,000)  
40 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)  
41  
42 By chapter 50, section 1, of the laws of 2023:  
43 For services and expenses related to the veterans' education program  
44 (54610).  
45 Personal service (50000) ... 1,261,000 ..... (re. \$585,000)  
46 Nonpersonal service (57050) ... 208,000 ..... (re. \$127,000)  
47 Fringe benefits (60090) ... 588,000 ..... (re. \$177,000)  
48 Indirect costs (58850) ... 97,000 ..... (re. \$18,000)  
49  
50 By chapter 50, section 1, of the laws of 2022:  
51 For services and expenses related to the veterans' education program  
52 (54610).  
53 Personal service (50000) ... 1,239,000 ..... (re. \$513,000)  
54 Nonpersonal service (57050) ... 208,000 ..... (re. \$143,000)  
55 Fringe benefits (60090) ... 574,000 ..... (re. \$97,000)  
56 Indirect costs (58850) ... 97,000 ..... (re. \$2,000)  
57  
58 By chapter 50, section 1, of the laws of 2021:  
59 For services and expenses related to the veterans' education program  
60 (54610).  
61 Personal service (50000) ... 1,199,000 ..... (re. \$549,000)  
62 Nonpersonal service (57050) ... 208,000 ..... (re. \$128,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Fringe benefits (60090) ... 549,000 .....	(re. \$140,000)
2	Indirect costs (58850) ... 69,000 .....	(re. \$33,000)
3		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,545,000	0
6 Special Revenue Funds - Federal ....	8,851,000	20,180,000
7 Special Revenue Funds - Other .....	14,908,000	0
	-----	-----
9 All Funds .....	26,304,000	20,180,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 22,990,000  
15 -----

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 storage of sexual offense evidence  
22 collection kits.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (19921).

34 Personal service--regular (50100) .....	565,000
35 Supplies and materials (57000) .....	50,000
36 Travel (54000) .....	20,000
37 Contractual services (51000) .....	1,610,000
38 Equipment (56000) .....	300,000
	-----
40 Program account subtotal .....	2,545,000
	-----

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Crime Victims Assistance Account - 25370

47 For services and expenses related to crime  
48 victims assistance (19914).

50 Personal service (50000) .....	3,298,000
51 Nonpersonal service (57050) .....	1,468,000
	-----
53 Program account subtotal .....	4,766,000
	-----

56 Special Revenue Funds - Federal  
57 Federal Miscellaneous Operating Grants Fund  
58 Crime Victims - Compensation Account - 25370

60 For services and expenses related to crime  
61 victims compensation (19917).



## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1	Personal service (50000) .....	496,000
2	Nonpersonal service (57050) .....	275,000
3		-----
4	Program account subtotal .....	771,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	CVB-Conference Fees Account - 22050	
10		
11	For services and expenses related to the	
12	administration program (81001).	
13		
14	Supplies and materials (57000) .....	15,000
15	Travel (54000) .....	10,000
16	Contractual services (51000) .....	80,000
17		-----
18	Program account subtotal .....	105,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Criminal Justice Improvement Account - 21945	
24		
25	For services and expenses related to the	
26	administration program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37		
38	Personal service--regular (50100) .....	4,666,000
39	Supplies and materials (57000) .....	70,000
40	Travel (54000) .....	80,000
41	Contractual services (51000) .....	5,690,000
42	Equipment (56000) .....	40,000
43	Fringe benefits (60000) .....	3,125,000
44	Indirect costs (58800) .....	193,000
45		-----
46	Program account subtotal .....	13,864,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	OVS Restitution Account - 22134	
52		
53	For services and expenses related to the	
54	administration program.	
55	Notwithstanding any provisions of law to the	
56	contrary, the amounts appropriated herein	
57	shall be net of refunds, rebates,	
58	reimbursements, credits, repayments,	
59	and/or disallowance.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority and the IT Interchange	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the  
 2 2025-26 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (81001).

8		
9	Personal service--regular (50100) .....	611,000
10	Supplies and materials (57000) .....	250,000
11	Travel (54000) .....	28,000
12	Contractual services (51000) .....	40,000
13	Equipment (56000) .....	10,000
14		-----
15	Program account subtotal .....	939,000
16		-----
17		
18	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	3,314,000
19		-----

20  
 21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Crime Victims Assistance Account - 25370

24  
 25 For victim and witness assistance in accord-  
 26 ance with the federal crime control act of  
 27 1984, distributed pursuant to a plan  
 28 prepared by the director of the office of  
 29 victim services and approved by the direc-  
 30 tor of the budget, or distributed through  
 31 a competitive process. A portion of these  
 32 funds may be transferred, suballocated, or  
 33 otherwise made available to other state  
 34 agencies (19906).

35		
36	Personal service (50000) .....	1,730,000
37	Nonpersonal service (57050) .....	940,000
38	Fringe benefits (60090) .....	614,000
39	Indirect costs (58850) .....	30,000
40		-----

41

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to crime victims assistance (19914).  
9 Personal service (50000) ... 3,298,000 ..... (re. \$3,298,000)  
10 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)  
11  
12 By chapter 50, section 1, of the laws of 2023:  
13 For services and expenses related to crime victims assistance (19914).  
14 Personal service (50000) ... 3,219,000 ..... (re. \$2,895,000)  
15 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)  
16  
17 By chapter 50, section 1, of the laws of 2022:  
18 For services and expenses related to crime victims assistance (19914).  
19 Personal service (50000) ... 3,190,000 ..... (re. \$17,000)  
20 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)  
21  
22 By chapter 50, section 1, of the laws of 2021:  
23 For services and expenses related to crime victims assistance (19914).  
24 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)  
25  
26 By chapter 50, section 1, of the laws of 2020:  
27 For services and expenses related to crime victims assistance (19914).  
28 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$274,000)  
29  
30 By chapter 50, section 1, of the laws of 2019:  
31 For services and expenses related to crime victims assistance (19914).  
32 Nonpersonal service (57050) ... 768,000 ..... (re. \$374,000)  
33  
34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Crime Victims - Compensation Account - 25370  
37  
38 By chapter 50, section 1, of the laws of 2024:  
39 For services and expenses related to crime victims compensation  
40 (19917).  
41 Personal service (50000) ... 496,000 ..... (re. \$496,000)  
42 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)  
43  
44 By chapter 50, section 1, of the laws of 2023:  
45 For services and expenses related to crime victims compensation  
46 (19917).  
47 Personal service (50000) ... 430,000 ..... (re. \$430,000)  
48 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)  
49  
50 By chapter 50, section 1, of the laws of 2022:  
51 For services and expenses related to crime victims compensation  
52 (19917).  
53 Personal service (50000) ... 426,000 ..... (re. \$67,000)  
54 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)  
55  
56 By chapter 50, section 1, of the laws of 2021:  
57 For services and expenses related to crime victims compensation  
58 (19917).  
59 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)  
60  
61 By chapter 50, section 1, of the laws of 2020:  
62 For services and expenses related to crime victims compensation

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (19917).  
2 Nonpersonal service (57050) ... 275,000 ..... (re. \$90,000)  
3  
4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses related to crime victims compensation  
6 (19917).  
7 Nonpersonal service (57050) ... 274,000 ..... (re. \$1,000)  
8  
9 VICTIM AND WITNESS ASSISTANCE PROGRAM  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims Assistance Account - 25370  
14  
15 By chapter 50, section 1, of the laws of 2024:  
16 For victim and witness assistance in accordance with the federal crime  
17 control act of 1984, distributed pursuant to a plan prepared by the  
18 director of the office of victim services and approved by the  
19 director of the budget, or distributed through a competitive  
20 process. A portion of these funds may be transferred, suballocated,  
21 or otherwise made available to other state agencies (19906).  
22 Personal service (50000) ... 1,730,000 ..... (re. \$1,730,000)  
23 Nonpersonal service (57050) ... 940,000 ..... (re. \$940,000)  
24 Fringe benefits (60090) ... 614,000 ..... (re. \$614,000)  
25 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)  
26  
27 By chapter 50, section 1, of the laws of 2023:  
28 For victim and witness assistance in accordance with the federal crime  
29 control act of 1984, distributed pursuant to a plan prepared by the  
30 director of the office of victim services and approved by the direc-  
31 tor of the budget, or distributed through a competitive process. A  
32 portion of these funds may be transferred, suballocated, or other-  
33 wise made available to other state agencies (19906).  
34 Personal service (50000) ... 1,687,000 ..... (re. \$381,000)  
35 Nonpersonal service (57050) ... 940,000 ..... (re. \$693,000)  
36 Fringe benefits (60090) ... 491,000 ..... (re. \$161,000)  
37 Indirect costs (58850) ... 30,000 ..... (re. \$17,000)  
38  
39 By chapter 50, section 1, of the laws of 2022:  
40 For victim and witness assistance in accordance with the federal crime  
41 control act of 1984, distributed pursuant to a plan prepared by the  
42 director of the office of victim services and approved by the direc-  
43 tor of the budget, or distributed through a competitive process. A  
44 portion of these funds may be transferred, suballocated, or other-  
45 wise made available to other state agencies (19906).  
46 Personal service (50000) ... 1,671,000 ..... (re. \$20,000)  
47 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000)  
48 Fringe benefits (60090) ... 460,000 ..... (re. \$13,000)  
49 Indirect costs (58850) ... 10,000 ..... (re. \$1,000)  
50  
51 By chapter 50, section 1, of the laws of 2021:  
52 For victim and witness assistance in accordance with the federal crime  
53 control act of 1984, distributed pursuant to a plan prepared by the  
54 director of the office of victim services and approved by the direc-  
55 tor of the budget, or distributed through a competitive process. A  
56 portion of these funds may be transferred, suballocated, or other-  
57 wise made available to other state agencies (19906).  
58 Personal service (50000) ... 1,600,000 ..... (re. \$44,000)  
59 Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000)  
60 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)  
61  
62 By chapter 50, section 1, of the laws of 2020:

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For victim and witness assistance in accordance with the federal crime  
 2 control act of 1984, distributed pursuant to a plan prepared by the  
 3 director of the office of victim services and approved by the direc-  
 4 tor of the budget, or distributed through a competitive process. A  
 5 portion of these funds may be transferred, suballocated, or other-  
 6 wise made available to other state agencies (19906).  
 7 Personal service (50000) ... 1,600,000 ..... (re. \$11,000)

8

9 By chapter 50, section 1, of the laws of 2019:

10 For victim and witness assistance in accordance with the federal crime  
 11 control act of 1984, distributed pursuant to a plan prepared by the  
 12 director of the office of victim services and approved by the direc-  
 13 tor of the budget, or distributed through a competitive process. A  
 14 portion of these funds may be transferred, suballocated, or other-  
 15 wise made available to other state agencies (19906).  
 16 Personal service (50000) ... 830,000 ..... (re. \$8,000)

17

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,000,000	0
6 Special Revenue - Other .....	1,931,000	0
7 Special Revenue - Federal .....	42,000	0
8	-----	-----
9 All Funds .....	4,973,000	0
10	=====	=====

11 SCHEDULE

12  
13  
14 FORFEITURE PROGRAM ..... 42,000  
15 -----

16  
17 Special Revenue Fund - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Federal Forfeiture Account

20  
21 For services and expenses incurred by the  
22 New York Waterfront Commission relating to  
23 the joint operation or task forces with  
24 the United States Departments of Justice  
25 and Homeland Security.

26  
27 Holiday/overtime compensation (53000) ..... 42,000  
28 -----

29  
30 OPERATIONS PROGRAM ..... 3,300,000  
31 -----

32  
33 General Fund  
34 State Purposes Account - 10050

35  
36 For services and expenses relating to  
37 support of the New York Waterfront Commis-  
38 sion as constituted pursuant to section 6  
39 of chapter 882 of the laws of 1953 as  
40 amended by Part EEE of chapter 58 of the  
41 laws of 2023. All or a portion of the  
42 funds appropriated herein may be suballo-  
43 cated or transferred to any state depart-  
44 ment or agency (81003).

45  
46 Personal service--regular (50100) ..... 2,366,000  
47 Holiday/overtime compensation (50300) ..... 84,000  
48 Supplies and materials (57000) ..... 157,000  
49 Travel (54000) ..... 63,000  
50 Contractual services (51000) ..... 330,000  
51 -----  
52 Program account subtotal ..... 3,000,000  
53 -----

54  
55 Special Revenue Funds - Other  
56 Miscellaneous Special Revenue Fund  
57 Equitable Sharing-NYWC Treasury Account - 22259

58  
59 For services and expenses related to the  
60 operations program. A portion of these  
61 funds may be suballocated to other state  
62 agencies (81003).

## NEW YORK WATERFRONT COMMISSION

## STATE OPERATIONS 2025-26

1		
2	Equipment (56000) .....	75,000
3	Supplies and Materials (57000) .....	25,000
4		-----
5	Program account subtotal .....	100,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing-NYWC Justice Account - 22260	
11		
12	For services and expenses related to the	
13	operations program. A portion of these	
14	funds may be suballocated to other state	
15	agencies (81003).	
16		
17	Equipment (56000) .....	25,000
18	Supplies and Materials (57000) .....	25,000
19		-----
20	Program account subtotal .....	50,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	New York Seized Assets Account - 22264	
26		
27	For services and expenses related to the	
28	operations program. A portion of these	
29	funds may be suballocated to other state	
30	agencies (81501).	
31		
32	Equipment (56000) .....	125,000
33	Supplies and Materials (57000) .....	25,000
34		-----
35	Program account subtotal .....	150,000
36		-----
37		
38	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM .....	1,631,000
39		-----
40		
41	Special Revenue Fund - Other	
42	Miscellaneous Special Revenue Fund	
43	Employers Assessment Account	
44		
45	For services and expenses relating to the	
46	New York Waterfront Commission's assess-	
47	ment on waterfront employers and related	
48	services in the Port of New York.	
49		
50	Personal Service-regular (50100) .....	1,631,000
51		-----
52		

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,239,000	0
6 Special Revenue Funds - Other .....	150,000	0
	-----	-----
8 All Funds .....	1,389,000	0
	=====	=====

11 SCHEDULE

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,389,000  
 14 -----

16 General Fund  
 17 State Purposes Account - 10050

19 For services and expenses associated with  
 20 the office of the welfare inspector gener-  
 21 al.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2025-26 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 Notwithstanding any law to the contrary, the  
 33 money hereby appropriated may be increased  
 34 or decreased by transfer with any other  
 35 appropriation within any other agency  
 36 (54901).

38 Personal service--regular (50100) .....	827,000
39 Supplies and materials (57000) .....	25,000
40 Travel (54000) .....	28,000
41 Contractual services (51000) .....	320,000
42 Equipment (56000) .....	39,000
	-----
44 Program account subtotal .....	1,239,000
	-----

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 Equitable Sharing-WIG Justice Account - 22227

51 For services and expenses associated with  
 52 the office of the welfare inspector gener-  
 53 al.

54 Notwithstanding any law to the contrary, the  
 55 money hereby appropriated may be increased  
 56 or decreased by transfer with any other  
 57 appropriation within any other agency  
 58 (54901).

60 Contractual services (51000) .....	50,000
	-----
62 Program account subtotal .....	50,000



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Equitable Sharing-WIG Treasury Account - 22228

6

7 For services and expenses associated with

8 the office of the welfare inspector gener-

9 al.

10 Notwithstanding any law to the contrary, the

11 money hereby appropriated may be increased

12 or decreased by transfer with any other

13 appropriation within any other agency

14 (54901).

15

16	Contractual services (51000) .....	50,000
17		-----
18	Program account subtotal .....	50,000
19		-----

20

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Welfare Inspector General Seized Assets Account - 22216

24

25 For services and expenses associated with

26 the office of the welfare inspector gener-

27 al.

28 Notwithstanding any law to the contrary, the

29 money hereby appropriated may be increased

30 or decreased by transfer with any other

31 appropriation within any other agency

32 (54901).

33

34	Contractual services (51000) .....	50,000
35		-----
36	Program account subtotal .....	50,000
37		-----

38

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	232,013,000	0
6	-----	-----
7 All Funds .....	232,013,000	0
8	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM ..... 232,013,000

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995

19 For services and expenses related to the  
 20 workers' compensation program.  
 21 A portion of these funds may be suballocated  
 22 to the department of law.  
 23 Up to \$4,000,000 of these funds may be used  
 24 for personal service and nonpersonal  
 25 service associated with the investigation  
 26 and prosecution of workers' compensation  
 27 fraud by the workers' compensation board  
 28 inspector general.  
 29 A portion of these funds may be suballocated  
 30 to the office of addiction services and  
 31 supports for the opioid tapering pilot  
 32 project (55203).

34 Personal service--regular (50100) .....	102,260,000
35 Temporary service (50200) .....	173,000
36 Holiday/overtime compensation (50300) .....	402,000
37 Supplies and materials (57000) .....	3,269,000
38 Travel (54000) .....	1,010,000
39 Contractual services (51000) .....	54,392,000
40 Equipment (56000) .....	1,414,000
41 Fringe benefits (60000) .....	66,361,000
42 Indirect costs (58800) .....	2,411,000
43	-----
44 Total amount available .....	231,692,000
45	-----

47 For suballocation to the department of  
 48 health for expenses incurred in the devel-  
 49 opment of inpatient hospital rates for  
 50 workers' compensation benefit payments  
 51 (55205).

53 Personal service--regular (50100) .....	187,000
54 Supplies and materials (57000) .....	1,000
55 Travel (54000) .....	5,000
56 Equipment (56000) .....	5,000
57 Fringe benefits (60000) .....	118,000
58 Indirect costs (58800) .....	5,000
59	-----
60 Total amount available .....	321,000
61	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses to support additional statewide counterter-  
8 rorism efforts. Notwithstanding any other provision of law to the  
9 contrary, funds hereby appropriated may be transferred or suballo-  
10 cated to the division of state police and/or the division of mili-  
11 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)  
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds  
2  
3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
4 section 1, of the laws of 2023:  
5 For services and expenses of evidence-based risk management, data  
6 system analytics, business process improvement, digital government  
7 services, technology and tools, and initiatives to improve fiscal  
8 operations, program evaluation and service delivery. All or a  
9 portion of the funds appropriated here-in may be suballocated or  
10 transferred to any state department or agency (85014) .....  
11 25,000,000 ..... (re. \$25,000,000)  
12  
13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
14 section 1, of the laws of 2023:  
15 For services and expenses of evidence-based risk management, data  
16 system analytics, business process improvement, digital government  
17 service, technology and tools, and initiatives to improve fiscal  
18 operations, program evaluation and service delivery. All or a  
19 portion of the funds appropriated here-in may be suballocated or  
20 transferred to any state department or agency (85014) .....  
21 25,000,000 ..... (re. \$1,116,000)  
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	111,000	0
5 Special Revenue Funds - Other .....	894,000	0
6	-----	-----
7 All Funds .....	1,005,000	0
8	=====	=====

10 SCHEDULE

11  
12 OPERATIONS PROGRAM ..... 1,005,000  
13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses of the deferred  
19 compensation board pursuant to section 5  
20 of the state finance law (81003).

21  
22 Contractual services (51000) ..... 111,000  
23 -----  
24 Program account subtotal ..... 111,000  
25 -----

26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Deferred Compensation Administration Account - 22151

30  
31 For services and expenses related to the  
32 operations program (81003).

33  
34 Personal service--regular (50100) ..... 493,000  
35 Temporary service (50200) ..... 2,000  
36 Supplies and materials (57000) ..... 4,000  
37 Travel (54000) ..... 5,000  
38 Contractual services (51000) ..... 63,000  
39 Equipment (56000) ..... 3,000  
40 Fringe benefits (60000) ..... 310,000  
41 Indirect costs (58800) ..... 14,000  
42 -----  
43 Program account subtotal ..... 894,000  
44 -----

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	8,348,404,000	0
6 Fiduciary Funds .....	400,500,000	0
	-----	-----
8 All Funds .....	8,748,904,000	0
	=====	=====

11 SCHEDULE

13 GENERAL STATE CHARGES ..... 8,748,904,000

16 General Fund  
 17 State Purposes Account - 10050

19 For employee fringe benefits according to  
 20 the following project schedule including  
 21 those benefits which are related to  
 22 employees paid from funds, accounts, or  
 23 programs where the division of the budget  
 24 has issued waivers (85022) ..... 11,343,317,000

26 Project Schedule  
 27 PROJECT AMOUNT

29 For the state's contribution  
 30 to the health insurance fund  
 31 and deposit into the retiree  
 32 health benefit trust fund  
 33 pursuant to section 99-aa of  
 34 the state finance law,  
 35 provided however that  
 36 notwithstanding any other  
 37 provision of law to the  
 38 contrary, this appropriation  
 39 shall not be available to  
 40 reimburse the income related  
 41 monthly adjustment amount  
 42 for amounts incurred on or  
 43 after January 1, 2025 to any  
 44 active or retired employee  
 45 and their dependents, if  
 46 any. The state's share of  
 47 the health insurance program  
 48 dividends shall be available  
 49 to pay for the premiums in  
 50 2025-26 ..... 5,908,897,000

51 For the state's contribution  
 52 to the employees' retirement  
 53 system pension accumulation  
 54 fund, the police and fire  
 55 retirement system pension  
 56 accumulation fund, and the  
 57 New York state public  
 58 employees group life insur-  
 59 ance plan. Provided howev-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 er, that notwithstanding any  
 2 other provision of law to  
 3 the contrary, this appropri-  
 4 ation shall be available to  
 5 make contributions to such  
 6 funds and plan in state  
 7 fiscal year 2025-26 for  
 8 liabilities incurred or  
 9 estimated to be incurred on  
 10 or after April 1, 2026 ..... 2,510,762,000  
 11 For the state's contribution  
 12 to the social security  
 13 contribution fund ..... 1,261,862,000  
 14 For payments to the state  
 15 insurance fund for workers'  
 16 compensation benefits and  
 17 other related workers'  
 18 compensation costs prior to  
 19 or after they become  
 20 incurred including but not  
 21 limited to the benefits  
 22 defined in chapters 302 and  
 23 303 of the laws of 1985 ..... 699,006,000  
 24 For payment of SUNY hospitals  
 25 health insurance premiums on  
 26 or before March 31,  
 27 2026 ..... 312,000,000  
 28 For payment during the period  
 29 July 1, 2025 to June 30,  
 30 2026 of the state's share to  
 31 the teachers insurance and  
 32 annuity association and the  
 33 college retirement equities  
 34 fund for state university  
 35 faculty in accordance with  
 36 chapter 337 of the laws of  
 37 1964 ..... 264,296,000  
 38 For the state's contribution  
 39 to employee benefit fund  
 40 programs ..... 132,531,000  
 41 For the state's contribution  
 42 to the dental insurance plan .. 82,730,000  
 43 For the payment of the metro-  
 44 politan commuter transporta-  
 45 tion mobility tax pursuant  
 46 to article 23 of the tax  
 47 law as added by chapter 25  
 48 of the laws of 2009 on  
 49 behalf of the state  
 50 employees employed in the  
 51 metropolitan commuter  
 52 transportation district ..... 40,177,000  
 53 For state reimbursement to New  
 54 York city for payments made  
 55 for special accidental death  
 56 benefits to beneficiaries of  
 57 first responders made pursu-  
 58 ant to section 208-f of the  
 59 general municipal law,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 including the payment of  
 2 liabilities incurred prior  
 3 to April 1, 2025. Notwith-  
 4 standing the provisions of  
 5 any other law to the contra-  
 6 ry, for state fiscal year  
 7 2025-2026 the liability of  
 8 the state and the amount to  
 9 be distributed or otherwise  
 10 expended by the state pursu-  
 11 ant to section 208-f of the  
 12 general municipal law shall  
 13 be limited to the amount  
 14 appropriated ..... 32,025,000  
 15 For payment of liabilities  
 16 incurred during the period  
 17 July 1, 2025 through June  
 18 30, 2026 on behalf of the  
 19 state university of New York  
 20 to the teachers' retirement  
 21 system for eligible state  
 22 university faculty and for  
 23 the state's pension  
 24 obligations associated  
 25 with state employees who  
 26 are members of the  
 27 teachers' retirement system  
 28 ..... 23,446,000  
 29 For the state's contribution  
 30 to the survivors' benefit  
 31 fund for payments to the  
 32 survivors of state employees  
 33 and retired state employees ... 15,500,000  
 34 For reimbursement to the unem-  
 35 ployment insurance fund for  
 36 payments made to claimants  
 37 formerly employed by the  
 38 state of New York ..... 15,000,000  
 39 For the state's contribution  
 40 to the vision care plan ..... 12,809,000  
 41 For expenses incurred during  
 42 the period July 1, 2025 to  
 43 June 30, 2026 specific to  
 44 the group disability insur-  
 45 ance program for employees  
 46 in the professional service  
 47 in order to provide disabil-  
 48 ity benefits for such  
 49 employees ..... 10,395,000  
 50 For the state's share of  
 51 contributions to the volun-  
 52 tary defined contribution  
 53 plan made on behalf of  
 54 eligible employees pursuant  
 55 to chapter 18 of the laws of  
 56 2012 who elect to partic-  
 57 ipate in such plan and who  
 58 are not otherwise eligible  
 59 to participate in the SUNY



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 optional retirement program .... 7,523,000  
 2 For payment of liabilities  
 3 incurred during the period  
 4 July 1, 2025 to June 30,  
 5 2026 specific to the  
 6 metropolitan commuter  
 7 transportation mobility tax  
 8 pursuant to article 23 of  
 9 the tax law as added by  
 10 chapter 25 of the laws of  
 11 2009 on behalf of the state  
 12 university teaching hospital  
 13 employees at Stony Brook  
 14 and downstate medical  
 15 employed in the commuter  
 16 transportation district ..... 5,293,000  
 17 For payments for the income  
 18 protection plans of current  
 19 and prior years ..... 4,625,000  
 20 For state reimbursements to  
 21 counties, cities, towns, or  
 22 villages for payments made  
 23 for special accidental death  
 24 benefits made pursuant to  
 25 section 208-f of the general  
 26 municipal law. Notwithstand-  
 27 ing the provisions of any  
 28 other law to the contrary,  
 29 for state fiscal year 2025-  
 30 2026 the liability of the  
 31 state and the amount to be  
 32 distributed or otherwise  
 33 expended by the state pursu-  
 34 ant to section 208-f of the  
 35 general municipal law shall  
 36 be limited to the amount  
 37 appropriated ..... 2,000,000  
 38 For payments associated with  
 39 the accident reporting  
 40 system ..... 600,000  
 41 For suballocation to the state  
 42 university of New York,  
 43 pursuant to a plan approved  
 44 by the director of the budg-  
 45 et, for services and  
 46 expenses of administering  
 47 the voluntary defined  
 48 contribution plan, estab-  
 49 lished pursuant to chapter  
 50 18 of the laws of 2012 ..... 500,000  
 51 For reimbursement of liabil-  
 52 ities heretofore accrued or  
 53 hereafter to accrue during  
 54 the period July 1, 2025 to  
 55 June 30, 2026 to Cornell  
 56 university and Alfred  
 57 university for unemployment  
 58 for employees of the statu-  
 59 tory colleges ..... 500,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1	For the state's pension obli-	
2	gations associated with	
3	state employees who are	
4	members of the state educa-	
5	tion department's optional	
6	retirement program .....	393,000
7	For payment of liabilities	
8	incurred during the period	
9	July 1, 2025 to June 30,	
10	2026 specific to federal	
11	retirement costs of Cornell	
12	cooperative extension	
13	professional employees who	
14	are now participating in the	
15	federal retirement system .....	200,000
16	For payments for accidental	
17	death benefits pursuant to	
18	collective bargaining agree-	
19	ments .....	150,000
20	For payments for tuition	
21	reimbursement pursuant to	
22	collective bargaining agree-	
23	ments .....	97,000
24		-----
25	Project schedule total .....	11,343,317,000
26		-----
27		
28	For taxes on public lands and payments	
29	pursuant to sections 532 through 546 of	
30	the real property tax law. The moneys	
31	hereby appropriated are available for	
32	payment of any liabilities or obligations	
33	incurred prior to April 1, 2025 in addi-	
34	tion to current liabilities (80568) .....	334,784,000
35	For judgments against the state pursuant to	
36	section 20 of the court of claims act and	
37	for judgments pursuant to actions brought	
38	in the court of claims against public	
39	benefit corporations indemnified by the	
40	state, exclusive of the payment of any	
41	judgments arising out of actions or	
42	proceedings brought to obtain payment for	
43	wages, salaries or other employee bene-	
44	fits; provided however, notwithstanding	
45	any other provision of law to the	
46	contrary, including any law or regulation	
47	that limits the annual rate of interest to	
48	be paid on a state judgment or accrued	
49	claim, exclusive of any provision of the	
50	tax law which provides for the annual rate	
51	of interest to be paid on a judgment or	
52	accrued claim, the rate of interest to be	
53	paid by the state upon any judgment or	
54	accrued claims against the state incurred	
55	as liabilities through March 31, 2026 and	
56	paid out of this appropriation shall be	
57	calculated at a rate equal to the weekly	
58	average one year constant maturity	
59	treasury yield, as published by the board	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 of governors of the federal reserve  
2 system, for the calendar week preceding  
3 the date of the entry of the judgment  
4 awarding damages. The moneys hereby  
5 appropriated are available for payment of  
6 any liabilities or obligations incurred  
7 prior to April 1, 2025 in addition to  
8 current liabilities (80564) ..... 177,953,000  
9 For the payment of the defense by private  
10 counsel and the indemnification or payment  
11 on behalf of state officers and employees  
12 in civil judicial proceedings in accord-  
13 ance with the provisions of section 17 of  
14 the public officers law; the payment on  
15 behalf of the state, exclusive of the  
16 payment for wages, salaries or other  
17 employee benefits, in civil judicial  
18 proceedings where a state officer or  
19 employee entitled to a defense in accord-  
20 ance with section 17 of the public offi-  
21 cers law was dismissed from the civil  
22 judicial proceeding; the payment on behalf  
23 of the state, exclusive of the payment for  
24 wages, salaries or other employment bene-  
25 fits, and in civil judicial proceedings  
26 brought pursuant to Title VI of the Civil  
27 Rights Act of 1964, 42 USC Section 2000d  
28 et seq., Title VII of the Civil Rights Act  
29 of 1964, 42 USC Section 2000e et seq.,  
30 Title IX of the Education Amendments of  
31 1972, 20 USC Section 1681 et seq., Titles  
32 II, III, and/or V of the Americans With  
33 Disabilities Act of 1990, 42 USC Section  
34 12101 et seq., of the Rehabilitation Act  
35 of 1973, 29 USC Section 791 et seq., the  
36 state human rights law and other employ-  
37 ment related causes of action; and in  
38 criminal proceedings in accordance with  
39 the provisions of section 19 of the public  
40 officers law. The moneys hereby appropri-  
41 ated are available for payment of any  
42 liabilities or obligations incurred prior  
43 to April 1, 2025 in addition to current  
44 liabilities (80563) ..... 55,849,000  
45 For payments in accordance with section 19-a  
46 of the public lands law (80567) ..... 15,466,000  
47 For the payment on behalf of the state in  
48 connection with the resolution of Merton  
49 Simpson et al. v. New York State Depart-  
50 ment of Civil Service et al. and associ-  
51 ated United States District Court Northern  
52 District of New York Order dated April 25,  
53 2011 (80524) ..... 10,200,000  
54 For services and expenses relating to the  
55 costs of outside legal services. Moneys  
56 from this appropriation shall be available  
57 only if approved by the director of the  
58 budget (85023) ..... 10,000,000  
59 For assessments for local improvements. The

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2025-26

1 moneys hereby appropriated are available  
2 for payment of any liabilities or obli-  
3 gations incurred prior to April 1, 2025 in  
4 addition to current liabilities (80565) ..... 4,000,000  
5 For payment of claims for damage to personal  
6 or real property or for bodily injuries or  
7 wrongful death caused by officers, employ-  
8 ees, or other authorized persons providing  
9 service to state government while provid-  
10 ing such service, and the state university  
11 construction fund while acting within the  
12 scope of their employment, and while oper-  
13 ating motor vehicles, and for any individ-  
14 uals operating motor vehicles which are  
15 assigned on a permanent basis with unre-  
16 stricted use to state officers and employ-  
17 ees when the person is permanently  
18 assigned the motor vehicle (80559) ..... 2,575,000  
19 For transfer to the property casualty insur-  
20 ance security fund in accordance with the  
21 terms of the settlement between the state  
22 and the plaintiffs in accordance with the  
23 Court of Appeals' opinion in Alliance of  
24 American Insurers v. Chu, 77 NY2d 573  
25 (1991) (80561) ..... 2,000,000  
26 For the state's share of assessments issued  
27 by the Hudson River-Black River regulating  
28 district pursuant to subdivisions 2 and 3  
29 of section 15-2121 of the environmental  
30 conservation law (80356) ..... 1,250,000  
31 For services and expenses relating to the  
32 costs of expert witnesses or legal  
33 services related to cases in which the  
34 attorney general provides representation  
35 for the state (85024) ..... 1,000,000  
36 For services and expenses associated with  
37 legal and other fees related to Indian  
38 land claims litigation involving the state  
39 of New York, local governments and private  
40 land owners who are named as defendants in  
41 these lawsuits, including liabilities  
42 incurred prior to April 1, 2025 (80560)..... 700,000  
43 For payments in accordance with section 19-b  
44 of the public lands law (80566) ..... 600,000  
45 For payments in accordance with section 3 of  
46 chapter 774 of the laws of 1989 (80525) ..... 400,000  
47 For the reissuance of checks which were not  
48 presented for payment within the time  
49 limits contained in section 102 of the  
50 state finance law or for which payment has  
51 been authorized by specific legislation  
52 (80562) ..... 24,000  
53  
54 Total amount available ..... 11,960,118,000  
55 =====  
56  
57 Less the amount appropriated to the state  
58 university of New York for suballocation  
59 to the miscellaneous -- all state depart-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1    ments and agencies, general state charges  
2    program for payment of employee fringe  
3    benefits. The actual suballocation amount  
4    may be allocated to the employee fringe  
5    benefit appropriation on or before March  
6    31, 2026 at the discretion of the division  
7    of the budget ..... (1,991,489,000)  
8    Less an amount paid into the fringe benefit  
9    escrow account from non-General Fund state  
10   agencies to support fringe benefit spend-  
11   ing from appropriations contained in this  
12   schedule, including, but not limited to,  
13   the state's contribution to: i) the health  
14   insurance fund; ii) dental insurance plan;  
15   iii) vision care plan, iv) employees'  
16   retirement system pension accumulation  
17   fund, police and fire retirement system  
18   pension accumulation fund, and public  
19   employees group life insurance plan; v)  
20   social security contribution fund; vi) the  
21   state insurance fund for workers' compen-  
22   sation benefits and other related workers'  
23   compensation costs; vii) employee benefit  
24   fund programs; viii) unemployment insur-  
25   ance fund; and ix) survivors' benefit  
26   fund. To the extent there is available  
27   funding in the fringe benefit escrow  
28   account to support fringe benefit appro-  
29   priations contained in the schedule, the  
30   amount specified in this appropriation  
31   shall be allocated to the \$11,343,317,000  
32   employee fringe benefit appropriation on  
33   or before March 31, 2026 at the discretion  
34   of the division of the budget ..... (1,620,225,000)  
35  
36        Program account subtotal ..... 8,348,404,000  
37  
38  
39    Fiduciary Funds  
40    Employees Dental Insurance Fund  
41    Dental Insurance Interest Account - 60402  
42  
43    For additional state expenditures in  
44    relation to the New York state dental  
45    insurance fund (80579) ..... 500,000  
46  
47        Program account subtotal ..... 500,000  
48  
49  
50    Fiduciary Funds  
51    Employees Health Insurance Fund  
52    Reserve for Rate Fluctuations Account - 60202  
53  
54    For additional state expenditures in  
55    relation to the New York state health  
56    insurance program (80581) ..... 400,000,000  
57  
58        Program account subtotal ..... 400,000,000  
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,173,000	0
	-----	-----
7 All Funds .....	6,173,000	0
	=====	=====

10 SCHEDULE

12 GREEN THUMB PROGRAM .....	6,173,000
	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses of the green thumb  
 19 program, including allocation to other  
 20 state departments and agencies (80590).  
 21  
 22 Contractual services (51000) ..... 6,173,000  
 23 -----  
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	546,000	0
	-----	-----
7 All Funds .....	546,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM ..... 546,000

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 operations program (81003).

21 Personal service--regular (50100) .....	504,000
22 Fringe benefits (60000) .....	42,000
	-----

24



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers (80547) ..... 773,854,000  
22 =====  
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2025-26

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546) .....	292,400,000
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	245,000	0
	-----	-----
7 All Funds .....	245,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM ..... 245,000

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 operations program (81003).

21 Personal service--regular (50100) .....	139,000
22 Supplies and materials (57000) .....	82,000
23 Travel (54000) .....	6,000
24 Contractual services (51000) .....	14,000
25 Equipment (56000) .....	4,000
	-----

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund .....	0
4		-----
5	All Funds .....	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,515,000,000
9		-----

10  
 11 General Fund  
 12 State Purposes Account - 10050

13  
 14 For the purpose of maintaining the solvency  
 15 of the following funds.

16 Notwithstanding section 40 of the state  
 17 finance law, this appropriation shall  
 18 remain in effect until a subsequent appro-  
 19 priation is made available.

20 No moneys shall be available for expenditure  
 21 from this appropriation until a certif-  
 22 icate of approval has been issued by the  
 23 director of the division of the budget and  
 24 a copy of such certificate has been filed  
 25 with the state comptroller, the chairman  
 26 of the senate finance committee and the  
 27 chairman of the assembly ways and means  
 28 committee. Such moneys shall be payable on  
 29 the audit and warrant of the comptroller  
 30 on vouchers certified or approved in the  
 31 manner provided by law.

32 To the state insurance fund provided that no  
 33 expenditure may be made from this amount  
 34 if other assets of such fund not part of  
 35 reserves for payments of workers' compen-  
 36 sation and medical benefits, and payments  
 37 under employer's liability coverage,  
 38 including claims by third parties for  
 39 contribution or indemnity are available  
 40 (80544) ..... 190,000,000

41 To the state insurance fund provided that no  
 42 expenditure may be made from this amount  
 43 if other assets of such fund not part of  
 44 reserves for payments of workers' compen-  
 45 sation and medical benefits, and payments  
 46 under employer's liability coverage,  
 47 including claims by third parties for  
 48 contribution or indemnity are available  
 49 (80543) ..... 325,000,000

50 To the state insurance fund provided that no  
 51 expenditure may be made from this amount  
 52 if other assets of such fund not part of  
 53 reserves for payments of workers' compen-  
 54 sation and medical benefits, and payments  
 55 under employer's liability coverage,  
 56 including claims by third parties for  
 57 contribution or indemnity are available  
 58 (80542) ..... 300,000,000

59 To the state insurance fund provided that no

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1 expenditure may be made from this amount  
2 if other assets of such fund not part of  
3 reserves for payments of workers' compen-  
4 sation and medical benefits, and payments  
5 under employer's liability coverage,  
6 including claims by third parties for  
7 contribution or indemnity are available  
8 (80541) ..... 250,000,000  
9 To the state insurance fund provided that no  
10 expenditure may be made from this amount  
11 if other assets of such fund not part of  
12 reserves for payments of workers' compen-  
13 sation and medical benefits, and payments  
14 under employer's liability coverage,  
15 including claims by third parties for  
16 contribution or indemnity are available  
17 (80540) ..... 230,000,000  
18 To the aggregate trust fund provided that no  
19 expenditure may be made from this amount  
20 if other assets of such fund not part of  
21 reserves for claims or losses are avail-  
22 able (80539) ..... 50,000,000  
23 To the aggregate trust fund provided that no  
24 expenditure may be made from this amount  
25 if other assets of such fund not part of  
26 reserves for claims or losses are avail-  
27 able (80538) ..... 110,000,000  
28 To the aggregate trust fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for claims or losses are avail-  
32 able (80537) ..... 60,000,000  
33 -----  
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	51,453,000	98,208,820
6 Special Revenue Funds - Other .....	250,000	0
	-----	-----
8 All Funds .....	51,703,000	98,208,820
	=====	=====

11 SCHEDULE

13 COLLECTIVE BARGAINING AGREEMENTS ..... 51,703,000

16 General Fund  
17 State Purposes Account - 10050

19 For training and professional development of  
20 state employees for outstanding service  
21 and accomplishments as prescribed by the  
22 empire star public service award. A  
23 portion of these funds may be suballocated  
24 to other state agencies (23801).

26 Contractual services (51000) .....	296,000
27 Supplies and materials (57000) .....	1,000
28 Equipment (56000) .....	1,000
29 Travel (54000) .....	1,000
30 General state charges (60000) .....	1,000
	-----
32 Total amount available .....	300,000
	-----

35 For services and expenses to implement writ-  
36 ten agreements determining the terms and  
37 conditions of employment between the state  
38 and employee organizations representing  
39 negotiating units established pursuant to  
40 article 14 of the civil service law. A  
41 portion of these funds may be suballocated  
42 to other state agencies (23802):

44 Personal service--regular (50100) .....	1,000
45 Supplies and materials (57000) .....	1,000
46 Travel (54000) .....	1,000
47 Contractual services (51000) .....	1,000
48 Equipment (56000) .....	1,000
	-----
50 Total amount available .....	5,000
	-----

53 Management Confidential

55 Family benefits (23852) .....	510,000
56 Medical flexible spending program (23853) .....	500,000
57 Pre-tax transportation benefit (23854) .....	350,000
58 Management training (23806) .....	718,000
59 Uniform allowance (23855) .....	245,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2025-26

1	Tuition reimbursement (23807) .....	250,000
2	M/C share of negotiated programs (23808) .....	700,000
3		-----
4	Total amount available .....	3,273,000
5		-----
6		
7	Civil Service Employees Association	
8		
9	Joint committee on health benefits (23838) .....	1,656,000
10	Employee training and development (23804) .....	13,588,000
11	Safety and health maintenance committee	
12	(23839) .....	808,000
13	Employee security committee (23840) .....	666,000
14	Work life services (23942) .....	3,211,000
15	Discipline (23805) .....	484,000
16	Employee assistance program (23842) .....	806,000
17	Statewide performance rating committee	
18	(23843) .....	54,000
19	Property damage (23844) .....	40,000
20	Work related clothing (ASU) (23947) .....	60,000
21	Work related clothing (OSU) (23845) .....	1,477,000
22	Tool allowance (OSU) (23846) .....	95,000
23	Tool insurance (OSU) (23847) .....	33,000
24	Uniform allowance (ISU) (23848) .....	581,000
25	Work related clothing (ISU) (23849) .....	109,000
26		-----
27	Total amount available .....	23,668,000
28		-----
29	District Council-37	
30		
31	Joint committee on health benefits (23857) .....	7,000
32	Employee assistance program/work-life	
33	services (23946) .....	19,000
34	Statewide performance rating committee	
35	(23860) .....	4,000
36	Time and attendance umpire process admin	
37	(23861) .....	4,000
38	Disciplinary panel admin (23862) .....	6,000
39	Employee development and training (23859) .....	88,000
40		-----
41	Total amount available .....	128,000
42		-----
43		
44	Professional, Scientific and Technical	
45	Services Unit	
46		
47	Professional development and quality of	
48	working life (23810) .....	693,000
49	Health and safety (23864) .....	899,000
50	PSTP program (23811) .....	6,259,000
51	Joint funded programs (23812) .....	2,374,000
52	Multi-funded programs (23813) .....	1,254,000
53	Professional development for nurses (23865) .....	653,000
54	Property damage (23866) .....	27,000
55	Joint committee on health benefits (23869) .....	653,000
56	Work-life services (23833) .....	3,018,000
57		-----
58	Total amount available .....	15,830,000
59		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1  
2 Security Services Unit  
3  
4 Labor management committees (23817) ..... 365,000  
5 Employee assistance program (23874) ..... 262,000  
6 Joint committee on health benefits (23875) ..... 216,000  
7 Employee training and development (23891) ..... 207,000  
8 Organizational alcoholism program (23892) ..... 204,000  
9 Labor management training (23893) ..... 131,000  
10 Family benefits (23894) ..... 563,000  
11 -----  
12 Total amount available ..... 1,948,000  
13 -----  
14  
15 Security Supervisors Unit  
16  
17 Employee training and development (23820) ..... 27,000  
18 Quality of work life committee (23819)..... 20,000  
19 Family benefits committee (23886) ..... 18,000  
20 Employee assistance program (23890)..... 5,000  
21 Management directed training (23877) ..... 19,000  
22 Organizational alcoholism program (23889) ..... 7,000  
23 Joint committee on health benefits (23879) ..... 9,000  
24 -----  
25 Total amount available ..... 105,000  
26 -----  
27  
28 Agency Police Services  
29  
30 Joint committee on health benefits (23923)..... 5,000  
31 Education and training (23925) ..... 28,000  
32 Education and training - management directed  
33 (23926) ..... 17,000  
34 Employee assistance program (23927) ..... 5,000  
35 Organizational alcohol program (23928) ..... 7,000  
36 Quality of work life initiatives (23930) ..... 21,000  
37 -----  
38 Total amount available ..... 83,000  
39 -----  
40  
41 Professional Services Negotiating Unit  
42  
43 Joint committee on health benefits and  
44 statewide labor management committees. A  
45 portion of these funds may be suballo-  
46 cated or transferred to other state  
47 agencies (23835) ..... 6,113,000  
48 -----  
49 Program account subtotal ..... 51,453,000  
50 -----  
51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 NYS Flex Spending Accounts - 22047  
55  
56 For services and expenses related to the  
57 administration of the NYS flex spending  
58 accounts (23802).  
59



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Contractual services (51000) .....	250,000
2		-----
3	Program account subtotal .....	250,000
4		-----
5		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COLLECTIVE BARGAINING AGREEMENTS  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2024:  
7 For training and professional development of state employees for  
8 outstanding service and accomplishments as prescribed by the empire  
9 star public service award. A portion of these funds may be  
10 suballocated to other state agencies (23801).  
11 Contractual services (51000) ... 296,000 ..... (re. \$287,000)  
12 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
13 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
14 Travel (54000) ... 1,000 ..... (re. \$1,000)  
15 General state charges (60000) ... 1,000 ..... (re. \$1,000)  
16 For services and expenses to implement written agreements determining  
17 the terms and conditions of employment between the state and  
18 employee organizations representing negotiating units established  
19 pursuant to article 14 of the civil service law. A portion of these  
20 funds may be suballocated to other state agencies (23802):  
21 Personal service--regular (50100) ... 352,000 ..... (re. \$352,000)  
22 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
23 Travel (54000) ... 1,000 ..... (re. \$1,000)  
24 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
25 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
26  
27 Management Confidential  
28  
29 Family benefits (23852) ... 310,000 ..... (re. \$290,000)  
30 Medical flexible spending program (23853) .....  
31 500,000 ..... (re. \$500,000)  
32 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
33 Management training (23806) ... 718,000 ..... (re. \$459,000)  
34 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
35 Tuition reimbursement (23807) ... 250,000 ..... (re. \$243,000)  
36 M/C share of negotiated programs (23808) .....  
37 700,000 ..... (re. \$558,000)  
38  
39 Civil Service Employees Association  
40  
41 Joint committee on health benefits (23838) .....  
42 1,623,000 ..... (re. \$641,000)  
43 Employee training and development (23804) ... 13,322,000 .....  
44 (re. \$13,061,000)  
45 Safety and health maintenance committee (23839) .....  
46 792,000 ..... (re. \$300,000)  
47 Employee security committee (23840) ... 653,000 ..... (re. \$300,000)  
48 Work life services (23942) ... 3,147,000 ..... (re. \$3,021,000)  
49 Discipline (23805) ... 474,000 ..... (re. \$369,000)  
50 Employee assistance program (23842) ... 790,000 ..... (re. \$539,000)  
51 Statewide performance rating committee (23843) .....  
52 52,000 ..... (re. \$51,000)  
53 Property damage (23844) ... 39,000 ..... (re. \$39,000)  
54 Work related clothing (ASU) (23947) ... 60,000 ..... (re. \$60,000)  
55 Work related clothing (OSU) (23845) ... 1,476,000 ... (re. \$1,456,000)  
56 Tool allowance (OSU) (23846) ... 93,000 ..... (re. \$55,000)  
57 Tool insurance (OSU) (23847) ... 32,000 ..... (re. \$32,000)  
58 Uniform allowance (ISU) (23848) ... 581,000 ..... (re. \$576,000)  
59 Work related clothing (ISU) (23849) ... 108,000 ..... (re. \$108,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2  
3 By chapter 177, section 16, of the laws of 2024:  
4  
5 District Council-37  
6  
7 Joint committee on health benefits (23857) ... 7,493 .... (re. \$6,000)  
8 Employee assistance program/work-life (23946) ..... (re. \$17,000)  
9 20,524 .....  
10 Statewide performance rating committee (23860) .....  
11 4,000 ..... (re. \$4,000)  
12 Time and attendance umpire process admin (23861) .....  
13 4,000 ..... (re. \$4,000)  
14 Disciplinary panel admin (23862) ... 6,000 ..... (re. \$6,000)  
15 Employee development and training (23859) .....  
16 111,000 ..... (re. \$111,000)  
17 Contract administration (23863) ... 3,000 ..... (re. \$3,000)  
18  
19 By chapter 50, section 1, of the laws of 2024:  
20  
21 Professional, Scientific and Technical  
22 Services Unit  
23  
24 Professional development and quality of working life (23810) .....  
25 672,000 ..... (re. \$672,000)  
26 Health and safety (23864) ... 873,000 ..... (re. \$856,000)  
27 PSTP program (23811) ... 6,077,000 ..... (re. \$5,349,000)  
28 Joint funded programs (23812) ... 2,305,000 ..... (re. \$2,041,000)  
29 Multi-funded programs (23813) ... 1,217,000 ..... (re. \$1,081,000)  
30 Professional development for nurses (23865) .....  
31 634,000 ..... (re. \$404,000)  
32 Property damage (23866) ... 26,000 ..... (re. \$26,000)  
33 Joint committee on health benefits (23869) .....  
34 634,000 ..... (re. \$517,000)  
35 Work-life services (23833) ... 2,930,000 ..... (re. \$2,300,000)  
36  
37 By chapter 175, section 24, of the laws of 2024:  
38  
39 Security Services Unit  
40  
41 Labor management committees (23817) ... 700,000 ..... (re. \$679,000)  
42 Employee assistance program (23874) ... 500,000 ..... (re. \$341,000)  
43 Joint committee on health benefits (23875) .....  
44 413,300 ..... (re. \$300,000)  
45 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
46 Employee training and development (23891) .....  
47 397,000 ..... (re. \$386,000)  
48 Organizational alcoholism program (23892) .....  
49 390,000 ..... (re. \$390,000)  
50 Labor management training (23893) ... 250,000 ..... (re. \$250,000)  
51 Family benefits (23894) ... 2,100,000 ..... (re. \$2,000,000)  
52  
53 By chapter 176, section 23, of the laws of 2024:  
54  
55 Security Supervisor Unit  
56  
57 Employee training and development (23820) ... 50,819 ... (re. \$50,819)  
58 Quality of work life committee (23819) ... 37,514 ..... (re. \$37,000)  
59 Family benefits committee (23886) ... 33,753 ..... (re. \$30,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Employee assistance program (23890) ... 8,534 ..... (re. \$6,000)  
2 Contract administration (23880) ... 50,000 ..... (re. \$50,000)  
3 Management directed training (23877) ... 34,463 ..... (re. \$34,463)  
4 Organizational alcoholism program (23889) ... 13,254 ... (re. \$13,254)  
5 Joint committee on health benefits (23879) ... 16,242 ... (re. \$9,000)  
6  
7 By chapter 174, section 21, of the laws of 2024:  
8  
9 Agency Police Services  
10  
11 Joint committee on health benefits (23923) ... 9,196 .... (re. \$5,000)  
12 Contract administration (23924) ... 30,000 ..... (re. \$29,000)  
13 Education and training (23925) ... 53,224 ..... (re. \$53,224)  
14 Education and training - management directed (23926) .....  
15 32,486 ..... (re. \$32,486)  
16 Employee assistance program (23927) ... 8,048 ..... (re. \$6,000)  
17 Organizational alcohol program (23928) ... 12,493 ..... (re. \$12,493)  
18 Legal defense fund (23929) ... 10,000 ..... (re. \$10,000)  
19 Quality of work life initiatives (23930) ... 39,288 .... (re. \$39,288)  
20  
21 By chapter 50, section 1, of the laws of 2024:  
22  
23 Professional Services Negotiating Unit  
24  
25 Joint committee on health benefits and statewide labor management  
26 committees. A portion of these funds may be suballocated or  
27 transferred to other state agencies (23835) .....  
28 5,979,000 ..... (re. \$4,003,000)  
29  
30 By chapter 50, section 1, of the laws of 2023:  
31 For training and professional development of state employees for  
32 outstanding service and accomplishments as prescribed by the empire  
33 star public service award. A portion of these funds may be suballo-  
34 cated to other state agencies (23801).  
35 Contractual services (51000) ... 296,000 ..... (re. \$258,000)  
36 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
37 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
38 Travel (54000) ... 1,000 ..... (re. \$1,000)  
39 General state charges (60000) ... 1,000 ..... (re. \$1,000)  
40 For services and expenses to implement written agreements determining  
41 the terms and conditions of employment between the state and employ-  
42 ee organizations representing negotiating units established pursuant  
43 to article 14 of the civil service law. A portion of these funds may  
44 be suballocated to other state agencies (23802):  
45 Personal service--regular (50100) ... 208,000 ..... (re. \$208,000)  
46 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
47 Travel (54000) ... 1,000 ..... (re. \$1,000)  
48 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
49 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
50  
51 Management Confidential  
52  
53 Family benefits (23852) ... 310,000 ..... (re. \$290,000)  
54 Medical flexible spending program (23853) .....  
55 500,000 ..... (re. \$500,000)  
56 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
57 Management training (23806) ... 718,000 ..... (re. \$586,000)  
58 Uniform allowance (23855) ... 245,000 ..... (re. \$127,000)  
59 Tuition reimbursement (23807) ... 250,000 ..... (re. \$250,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 M/C share of negotiated programs (23808) .....  
2 700,000 ..... (re. \$554,000)  
3  
4 Civil Service Employees Association  
5  
6 Joint committee on health benefits (23838) .....  
7 1,591,000 ..... (re. \$789,000)  
8 Employee training and development (23804) .....  
9 13,061,000 ..... (re. \$12,401,000)  
10 Safety and health maintenance committee (23839) .....  
11 777,000 ..... (re. \$400,000)  
12 Employee security committee (23840) ... 628,000 ..... (re. \$300,000)  
13 Work life services (23942) ... 3,086,000 ..... (re. \$2,900,000)  
14 Discipline (23805) ... 465,000 ..... (re. \$258,000)  
15 Employee assistance program (23842) ... 49,000 ..... (re. \$20,000)  
16 Statewide performance rating committee (23843) .....  
17 760,000 ..... (re. \$737,000)  
18 Property damage (23844) ... 38,000 ..... (re. \$38,000)  
19 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,443,000)  
20 Work related clothing (OSU) (23845) ... 91,000 ..... (re. \$4,000)  
21 Tool allowance (OSU) (23846) ... 31,000 ..... (re. \$14,000)  
22 Tool insurance (OSU) (23847) ... 582,000 ..... (re. \$582,000)  
23  
24 Work related clothing (ISU) (23849) ... 60,000 ..... (re. \$16,000)  
25  
26 District Council-37  
27  
28 Joint committee on health benefits (23857) ... 5,000 .... (re. \$3,000)  
29 Employee assistance program/work-life services (23946) .....  
30 13,000 ..... (re. \$13,000)  
31 Statewide performance rating committee (23860) .....  
32 2,000 ..... (re. \$2,000)  
33 Time and attendance umpire process admin (23861) .....  
34 2,000 ..... (re. \$2,000)  
35 Disciplinary panel admin (23862) ... 2,000 ..... (re. \$2,000)  
36  
37 Professional, Scientific and Technical Services Unit  
38  
39 Professional development and quality of working life (23810) .....  
40 476,000 ..... (re. \$273,000)  
41 Health and safety (23864) ... 618,000 ..... (re. \$600,000)  
42 PSTP program (23811) ... 4,296,000 ..... (re. \$1,343,000)  
43 Joint funded programs (23812) ... 1,629,000 ..... (re. \$1,173,000)  
44 Multi-funded programs (23813) ... 861,000 ..... (re. \$736,000)  
45 Professional development for nurses (23865) .....  
46 449,000 ..... (re. \$54,000)  
47 Property damage (23866) ... 19,000 ..... (re. \$19,000)  
48 Joint committee on health benefits (23869) .....  
49 449,000 ..... (re. \$11,000)  
50 Work-life services (23833) ... 2,072,000 ..... (re. \$1,769,000)  
51  
52 By chapter 189, section 19, of the laws of 2023:  
53  
54 Joint Committee on Health Benefits  
55  
56 Statewide Labor Management Committees (23835) .....  
57 7,118,819 ..... (re. \$3,103,000)  
58  
59 By chapter 190, section 24, of the laws of 2023:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 Professional, Scientific and Technical Services Unit  
3  
4 Professional development and quality of working life committee (23803)  
5 ... 177,352 ..... (re. \$159,000)  
6 Health and Safety (23809) ... 230,223 ..... (re. \$230,000)  
7 PSTP Program (23814) ... 1,603,676 ..... (re. \$1,436,000)  
8 Joint Funded Programs (23815) ... 608,101 ..... (re. \$535,000)  
9 Multi-Funded Programs (23818) ... 321,074 ..... (re. \$271,000)  
10 Professional Development for Nurses (23821) .....  
11 167,313 ..... (re. \$138,000)  
12 Property Damage (23822) ... 6,927 ..... (re. \$6,927)  
13  
14 Joint Committee on Health Benefits (23823) .....  
15 167,312 ..... (re. \$84,000)  
16 Contract Administration (23824) ... 50,000 ..... (re. \$37,000)  
17  
18 By chapter 50, section 1, of the laws of 2022:  
19 For training and professional development of state employees for  
20 outstanding service and accomplishments as prescribed by the empire  
21 star public service award. A portion of these funds may be suballo-  
22 cated to other state agencies (23801).  
23 Contractual services (51000) ... 300,000 ..... (re. \$252,000)  
24 For services and expenses to implement written agreements determining  
25 the terms and conditions of employment between the state and employ-  
26 ee organizations representing negotiating units established pursuant  
27 to article 14 of the civil service law. A portion of these funds may  
28 be suballocated to other state agencies (23802):  
29 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
30 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
31 Travel (54000) ... 1,000 ..... (re. \$1,000)  
32 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
33 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
34  
35 Management Confidential  
36  
37 Family benefits (23852) ... 310,000 ..... (re. \$170,000)  
38 Medical flexible spending program (23853) .....  
39 500,000 ..... (re. \$275,000)  
40 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
41 Management training (23806) ... 718,000 ..... (re. \$382,000)  
42 Uniform allowance (23855) ... 245,000 ..... (re. \$129,000)  
43 Tuition reimbursement (23807) ... 250,000 ..... (re. \$135,000)  
44 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)  
45  
46 Commissioned and Non-Commissioned Officers (Supervisors)  
47 Unit  
48  
49 Health benefits committees (80344) ... 6,000 ..... (re. \$3,000)  
50  
51 Bureau of Criminal Investigation  
52  
53 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)  
54  
55 State Troopers Unit  
56  
57 Health benefits committees (23883) ... 15,000 ..... (re. \$6,000)  
58  
59 Graduate Student Employees Union

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 Doctoral program recruitment and retention enhancement fund, compre-  
3 hensive college graduate program recruitment and retention fund, fee  
4 mitigation fund, downstate location fund, statewide professional  
5 development committee, pre-tax and work-life services programs. A  
6 portion of these funds may be suballocated or transferred to other  
7 state agencies (23951) .....  
8 2,408,000 ..... (re. \$30,000)  
9  
10 Professional Services Negotiating Unit  
11  
12 Joint committee on health benefits and statewide labor management  
13 committees. A portion of these funds may be suballocated or trans-  
14 ferred to other state agencies (23835) .....  
15 2,951,000 ..... (re. \$355,000)  
16  
17 By chapter 361 part A, section 27, of the laws of 2022:  
18  
19 Civil Service Employee Association  
20  
21 Joint committee on health benefits (23838) .....  
22 1,980,864 ..... (re. \$310,000)  
23 Employee training and development (23804) .....  
24 15,942,512 ..... (re. \$7,697,000)  
25 Discipline (23805) ... 566,930 ..... (re. \$142,000)  
26 Statewide performance rating committee (23843) .....  
27 62,948 ..... (re. \$61,000)  
28 Property damage (23844) ... 46,866 ..... (re. \$46,866)  
29 Work related clothing (operational services unit) (23845) .....  
30 1,537,802 ..... (re. \$14,000)  
31 Tool allowance (operational services unit) (23846) .....  
32 112,321 ..... (re. \$34,000)  
33 Tool insurance (operational services unit) (23847) .....  
34 38,079 ..... (re. \$38,000)  
35 Uniform allowance (institutional services unit) (23848) .....  
36 605,312 ..... (re. \$182,000)  
37 Work related clothing (institutional services unit) (23849) .....  
38 112,616 ..... (re. \$79,000)  
39 Work related clothing (administrative services unit) (23947) .....  
40 62,500 ..... (re. \$40,000)  
41 Contract administration (23850) ... 400,000 ..... (re. \$400,000)  
42  
43 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
44 section 1, of the laws of 2022:  
45 For training and professional development of state employees for  
46 outstanding service and accomplishments as prescribed by the empire  
47 star public service award. A portion of these funds may be suballo-  
48 cated to other state agencies (23801).  
49 Contractual services (51000) ... 300,000 ..... (re. \$296,000)  
50 For services and expenses to implement written agreements determining  
51 the terms and conditions of employment between the state and employ-  
52 ee organizations representing negotiating units established pursuant  
53 to article 14 of the civil service law. A portion of these funds may  
54 be suballocated to other state agencies (23802):  
55 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
56 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
57 Travel (54000) ... 1,000 ..... (re. \$1,000)  
58 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
59 Equipment (56000) ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1  
2 Civil Service Employees Association  
3  
4 Joint committee on health benefits (23838) .....  
5 1,148,000 ..... (re. \$6,000)  
6 Employee training and development (23804) .....  
7 9,231,000 ..... (re. \$345,000)  
8 Employee security committee (23840) ... 453,000 ..... (re. \$50,000)  
9 Discipline (23805) ... 329,000 ..... (re. \$22,000)  
10 Statewide performance rating committee (23843) .....  
11 36,000 ..... (re. \$31,000)  
12 Property damage (23844) ... 28,000 ..... (re. \$28,000)  
13 Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000)  
14 Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000)  
15 Tool insurance (OSU) (23847) ... 23,000 ..... (re. \$23,000)  
16 Uniform allowance (ISU) (23848) ... 357,000 ..... (re. \$27,000)  
17 Work related clothing (ISU) (23849) ... 67,000 ..... (re. \$31,000)  
18  
19 Management Confidential  
20  
21 Medical flexible spending program (23853) .....  
22 500,000 ..... (re. \$258,000)  
23 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
24 Management training (23806) ... 718,000 ..... (re. \$260,000)  
25 Uniform allowance (23855) ... 245,000 ..... (re. \$114,000)  
26 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
27 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)  
28  
29 Bureau of Criminal Investigation  
30  
31 Health committee benefits (23881) ... 3,000 ..... (re. \$2,000)  
32  
33 Graduate Student Employees Union  
34  
35 Doctoral program recruitment and retention enhancement fund, compre-  
36 hensive college graduate program recruitment and retention fund, fee  
37 mitigation fund, downstate location fund, statewide professional  
38 development committee, pre-tax and work-life services programs. A  
39 portion of these funds may be suballocated or transferred to other  
40 state agencies (23951) ... 2,361,000 ..... (re. \$30,000)  
41  
42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
43 section 1, of the laws of 2022:  
44 For training and professional development of state employees for  
45 outstanding service and accomplishments as prescribed by the empire  
46 star public service award. A portion of these funds may be suballo-  
47 cated to other state agencies (23801).  
48 Contractual services (51000) ... 300,000 ..... (re. \$150,000)  
49 For services and expenses to implement written agreements determining  
50 the terms and conditions of employment between the state and employ-  
51 ee organizations representing negotiating units established pursuant  
52 to article 14 of the civil service law. A portion of these funds may  
53 be suballocated to other state agencies (23802):  
54 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
55 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
56  
57 Management Confidential  
58  
59 Medical flexible spending program (23853) .....



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 500,000 ..... (re. \$393,000)  
2 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$477,000)  
3 Management training (23806) ... 718,000 ..... (re. \$402,000)  
4 Uniform allowance (23855) ... 245,000 ..... (re. \$99,000)  
5 Tuition reimbursement (23807) ... 250,000 ..... (re. \$223,000)  
6 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$260,000)  
7  
8 Bureau of Criminal Investigation  
9  
10 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)  
11  
12 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
13 chapter 50, section 1, of the laws of 2020:  
14  
15 State Troopers Unit  
16  
17 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)  
18  
19 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
20 chapter 50, section 1, of the laws of 2020:  
21  
22 Bureau of Criminal Investigation  
23  
24 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)  
25  
26 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
27 chapter 50, section 1, of the laws of 2022:  
28  
29 Graduate Student Employees Unit  
30  
31 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
32 hensive College Graduate Program Recruitment and Retention Fund, Fee  
33 Mitigation Fund, Downstate Location Fund, Statewide Professional  
34 Development Committee, Pre-Tax and Work-Life Services Programs. A  
35 portion of these funds may be suballocated or transferred to other  
36 state agencies (23951) ... 2,280,000 ..... (re. \$17,000)  
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,500,000	0
	-----	-----
7 All Funds .....	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD ..... 2,500,000

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses related to the  
 19 administration of the financial restruc-  
 20 turing board (80302).

22 Contractual services (51000) ..... 2,500,000

23 -----  
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	382,900	0
6 Special Revenue Funds - Federal ....	30,158,000	125,436,000
	-----	-----
8 All Funds .....	30,540,900	125,436,000
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM ..... 30,540,900

16 General Fund  
17 State Purposes Account - 10050

19 For services and expenses of the state's  
20 share of administrative costs of the  
21 national and community service trust act  
22 program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2025-26 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (81003).

34 Personal service--regular (50100) .....	370,000
35 Holiday/overtime compensation (50300) .....	5,000
36 Supplies and materials (57000) .....	1,800
37 Contractual services (51000) .....	6,100
	-----
39 Program account subtotal .....	382,900
	-----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 National and Community Service Trust Act Account - 25450

46 For services and expenses related to the  
47 national and community service trust act,  
48 including suballocation to various agen-  
49 cies that administer or receive funding  
50 from this grant (81003).

52 Personal service (50000) .....	1,158,000
53 Nonpersonal service (57050) .....	29,000,000
	-----
55 Program account subtotal .....	30,158,000
	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 National and Community Service Trust Act Account - 25450  
6  
7 By chapter 50, section 1, of the laws of 2024:  
8 For services and expenses related to the national and community  
9 service trust act, including suballocation to various agencies that  
10 administer or receive funding from this grant (81003).  
11 Personal service (50000) ... 1,158,000 ..... (re. \$1,158,000)  
12 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)  
13  
14 By chapter 50, section 1, of the laws of 2023:  
15 For services and expenses related to the national and community  
16 service trust act, including suballocation to various agencies that  
17 administer or receive funding from this grant (81003).  
18 Personal service (50000) ... 1,090,000 ..... (re. \$635,000)  
19 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,307,000)  
20  
21 By chapter 50, section 1, of the laws of 2022:  
22 For services and expenses related to the national and community  
23 service trust act, including suballocation to various agencies that  
24 administer or receive funding from this grant (81003).  
25 Personal service (50000) ... 1,087,000 ..... (re. \$524,000)  
26 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$15,878,000)  
27  
28 By chapter 50, section 1, of the laws of 2021:  
29 For services and expenses related to the national and community  
30 service trust act, including suballocation to various agencies that  
31 administer or receive funding from this grant (81003).  
32 Personal service (50000) ... 1,005,000 ..... (re. \$454,000)  
33 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,103,000)  
34  
35 By chapter 50, section 1, of the laws of 2020:  
36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant (81003).  
39 Personal service (50000) ... 1,005,000 ..... (re. \$456,000)  
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,997,000)  
41  
42 By chapter 50, section 1, of the laws of 2019:  
43 For services and expenses related to the national and community  
44 service trust act, including suballocation to various agencies that  
45 administer or receive funding from this grant (81003).  
46 Personal service (50000) ... 1,005,000 ..... (re. \$540,000)  
47 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000)  
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2025-26

1 All Funds  
2  
3 For services and expenses to prevent, deter, or respond to  
4 acts of terrorism, disasters, or other emergencies. This  
5 amount is appropriated from monies available in any fund  
6 of the state, including monies received from external  
7 sources. This appropriation is available for payments  
8 for state operations, aid to localities, or capital  
9 purposes and may be suballocated, transferred, or allo-  
10 cated to any state department, division, agency, or  
11 authority pursuant to a certificate issued by the direc-  
12 tor of the budget. Notwithstanding any provision of law  
13 to the contrary, the state comptroller shall credit  
14 these appropriations with federal grants received pursu-  
15 ant to the federal community development block grant  
16 program or any other federal program providing disaster  
17 aid, in recognition that the state was required to make  
18 payments for eligible projects and/or activities in  
19 advance of the availability of federal reimbursement  
20 (81024) ..... 500,000,000  
21 -----  
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2  
3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is  
6 appropriated from monies available in any fund of the state,  
7 including monies received from external sources. This appropriation  
8 is available for payments for state operations, aid to localities,  
9 or capital purposes and may be suballocated, transferred, or  
10 allocated to any state department, division, agency, or authority  
11 pursuant to a certificate issued by the director of the budget.  
12 Notwithstanding any provision of law to the contrary, the state  
13 comptroller shall credit these appropriations with federal grants  
14 received pursuant to the federal community development block grant  
15 program or any other federal program providing disaster aid, in  
16 recognition that the state was required to make payments for  
17 eligible projects and/or activities in advance of the availability  
18 of federal reimbursement (81024) .....  
19 500,000,000 ..... (re. \$500,000,000)  
20

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses to prevent, deter, or respond to acts of  
23 terrorism, disasters, or other emergencies. This amount is appropri-  
24 ated from monies available in any fund of the state, including  
25 monies received from external sources. This appropriation is avail-  
26 able for payments for state operations, aid to localities, or capi-  
27 tal purposes and may be suballocated, transferred, or allocated to  
28 any state department, division, agency, or authority pursuant to a  
29 certificate issued by the director of the budget. Notwithstanding  
30 any provision of law to the contrary, the state comptroller shall  
31 credit these appropriations with federal grants received pursuant to  
32 the federal community development block grant program or any other  
33 federal program providing disaster aid, in recognition that the  
34 state was required to make payments for eligible projects and/or  
35 activities in advance of the availability of federal reimbursement  
36 (81024) ... 500,000,000 ..... (re. \$314,596,000)  
37

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses to prevent, deter, or respond to acts of  
40 terrorism, disasters, or other emergencies. This amount is appropri-  
41 ated from monies available in any fund of the state, including  
42 monies received from external sources. This appropriation is avail-  
43 able for payments for state operations, aid to localities, or capi-  
44 tal purposes and may be suballocated, transferred, or allocated to  
45 any state department, division, agency, or authority pursuant to a  
46 certificate issued by the director of the budget. Notwithstanding  
47 any provision of law to the contrary, the state comptroller shall  
48 credit these appropriations with federal grants received pursuant to  
49 the federal community development block grant program or any other  
50 federal program providing disaster aid, in recognition that the  
51 state was required to make payments for eligible projects and/or  
52 activities in advance of the availability of federal reimbursement  
53 (81024) ... 300,000,000 ..... (re. \$136,433,000)  
54

55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses to prevent, deter, or respond to acts of  
57 terrorism, disasters, or other emergencies. This amount is appropri-  
58 ated from monies available in any fund of the state, including  
59 monies received from external sources. This appropriation is avail-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 able for payments for state operations, aid to localities, or capi-  
 2 tal purposes and may be suballocated, transferred, or allocated to  
 3 any state department, division, agency, or authority pursuant to a  
 4 certificate issued by the director of the budget. Notwithstanding  
 5 any provision of law to the contrary, the state comptroller shall  
 6 credit these appropriations with federal grants received pursuant to  
 7 the federal community development block grant program or any other  
 8 federal program providing disaster aid, in recognition that the  
 9 state was required to make payments for eligible projects and/or  
 10 activities in advance of the availability of federal reimbursement  
 11 (81024) ... 300,000,000 ..... (re. \$108,393,000)  
 12

13 By chapter 50, section 1, of the laws of 2020:  
 14 For services and expenses to prevent, deter, or respond to acts of  
 15 terrorism, disasters, or other emergencies. This amount is appropri-  
 16 ated from monies available in any fund of the state, including  
 17 monies received from external sources. This appropriation is avail-  
 18 able for payments for state operations, aid to localities, or capi-  
 19 tal purposes and may be suballocated, transferred, or allocated to  
 20 any state department, division, agency, or authority pursuant to a  
 21 certificate issued by the director of the budget. Notwithstanding  
 22 any provision of law to the contrary, the state comptroller shall  
 23 credit these appropriations with federal grants received pursuant to  
 24 the federal community development block grant program or any other  
 25 federal program providing disaster aid, in recognition that the  
 26 state was required to make payments for eligible projects and/or  
 27 activities in advance of the availability of federal reimbursement  
 28 (81024) ... 200,000,000 ..... (re. \$106,186,000)  
 29

30 By chapter 50, section 1, of the laws of 2019:  
 31 For services and expenses to prevent, deter, or respond to acts of  
 32 terrorism, disasters, or other emergencies. This amount is appropri-  
 33 ated from monies available in any fund of the state, including  
 34 monies received from external sources. This appropriation is avail-  
 35 able for payments for state operations, aid to localities, or capi-  
 36 tal purposes and may be suballocated, transferred, or allocated to  
 37 any state department, division, agency, or authority pursuant to a  
 38 certificate issued by the director of the budget. Notwithstanding  
 39 any provision of law to the contrary, the state comptroller shall  
 40 credit these appropriations with federal grants received pursuant to  
 41 the federal community development block grant program or any other  
 42 federal program providing disaster aid, in recognition that the  
 43 state was required to make payments for eligible projects and/or  
 44 activities in advance of the availability of federal reimbursement  
 45 (81024) ... 200,000,000 ..... (re. \$3,271,000)  
 46

47 By chapter 50, section 1, of the laws of 2018:  
 48 For services and expenses to prevent, deter, or respond to acts of  
 49 terrorism, disasters, or other emergencies. This amount is appropri-  
 50 ated from monies available in any fund of the state, including  
 51 monies received from external sources. This appropriation is avail-  
 52 able for payments for state operations, aid to localities, or capi-  
 53 tal purposes and may be suballocated, transferred, or allocated to  
 54 any state department, division, agency, or authority pursuant to a  
 55 certificate issued by the director of the budget. Notwithstanding  
 56 any provision of law to the contrary, the state comptroller shall  
 57 credit these appropriations with federal grants received pursuant to  
 58 the federal community development block grant program or any other  
 59 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state was required to make payments for eligible projects and/or  
2 activities in advance of the availability of federal reimbursement  
3 (81024) ... 200,000,000 ..... (re. \$150,783,000)  
4

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses to prevent, deter, or respond to acts of  
7 terrorism, disasters, or other emergencies. This amount is appropri-  
8 ated from monies available in any fund of the state, including  
9 monies received from external sources. This appropriation is avail-  
10 able for payments for state operations, aid to localities, or capi-  
11 tal purposes and may be suballocated, transferred, or allocated to  
12 any state department, division, agency, or authority pursuant to a  
13 certificate issued by the director of the budget. Notwithstanding  
14 any provision of law to the contrary, the state comptroller shall  
15 credit these appropriations with federal grants received pursuant to  
16 the federal community development block grant program or any other  
17 federal program providing disaster aid, in recognition that the  
18 state was required to make payments for eligible projects and/or  
19 activities in advance of the availability of federal reimbursement  
20 (81024) ... 200,000,000 ..... (re. \$179,496,000)  
21

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses to prevent, deter, or respond to acts of  
24 terrorism, disasters, or other emergencies. This amount is appropri-  
25 ated from monies available in any fund of the state, including  
26 monies received from external sources. This appropriation is avail-  
27 able for payments for state operations, aid to localities, or capi-  
28 tal purposes and may be suballocated, transferred, or allocated to  
29 any state department, division, agency, or authority pursuant to a  
30 certificate issued by the director of the budget. Notwithstanding  
31 any provision of law to the contrary, the state comptroller shall  
32 credit these appropriations with federal grants received pursuant to  
33 the federal community development block grant program or any other  
34 federal program providing disaster aid, in recognition that the  
35 state was required to make payments for eligible projects and/or  
36 activities in advance of the availability of federal reimbursement  
37 (81024) ... 200,000,000 ..... (re. \$81,548,000)  
38

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses to prevent, deter, or respond to acts of  
41 terrorism, disasters, or other emergencies. This amount is appropri-  
42 ated from monies available in any fund of the state, including  
43 monies received from external sources. This appropriation is avail-  
44 able for payments for state operations, aid to localities, or capi-  
45 tal purposes and may be suballocated, transferred, or allocated to  
46 any state department, division, agency, or authority pursuant to a  
47 certificate issued by the director of the budget. Notwithstanding  
48 any provision of law to the contrary, the state comptroller shall  
49 credit these appropriations with federal grants received pursuant to  
50 the federal community development block grant program or any other  
51 federal program providing disaster aid, in recognition that the  
52 state was required to make payments for eligible projects and/or  
53 activities in advance of the availability of federal reimbursement  
54 (81024) ... 200,000,000 ..... (re. \$43,278,000)  
55

56 By chapter 50, section 1, of the laws of 2013:

57 For services and expenses to recover from the impact of storm Sandy  
58 and to mitigate the impact of future natural or man-made disasters.  
59 This amount is appropriated from monies available in any special



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 revenue federal fund of the state, and may be used to implement  
 2 storm Sandy recovery or disaster mitigation and preparedness  
 3 programs authorized by the state or federal government, including  
 4 making payments to local governments, public authorities, not-for-  
 5 profit corporations, businesses, and individuals. This appropriation  
 6 may be suballocated or transferred to any state department, divi-  
 7 sion, agency, or authority pursuant to a certificate issued by the  
 8 director of the budget five business days after the close of each  
 9 month, the division of the budget shall report to the chair of the  
 10 senate finance committee and the chair of the assembly ways and  
 11 means committee total disbursements from this appropriation. Upon  
 12 the allocation, suballocation, or transfer of this appropriation to  
 13 any program, state department, division, agency, or authority, the  
 14 division of the budget or the receiving entity shall, within ten  
 15 business days, provide the chair of the senate finance committee and  
 16 the chair of the assembly ways and means committee with a  
 17 description of the program or purpose to be funded, and the guide-  
 18 lines for accessing or distributing the funding (80924) .....  
 19 8,000,000,000 ..... (re. \$7,372,896,000)

20  
 21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Airport Security Account - 21900  
 24

25 By chapter 50, section 1, of the laws of 2011:  
 26 For payments related to airport, bridge, transit and transportation  
 27 security measures implemented at the request of the port authority  
 28 of New York and New Jersey, the metropolitan transportation authori-  
 29 ty or other public authorities to prevent, deter or respond to acts  
 30 of domestic terrorism. This amount is appropriated from moneys  
 31 available in the miscellaneous special revenue fund, airport securi-  
 32 ty account, for payments for such purposes and for transfer, subal-  
 33 location, or allocation to all state departments, agencies and  
 34 public authorities pursuant to a certificate of approval issued by  
 35 the director of the budget (81024) .....  
 36 9,000,000 ..... (re. \$8,079,000)  
 37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund .....	0            1,634,100
4		-----
5	All Funds .....	0            1,634,100
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board	
18	(80531).	
19	Contractual services (51000) ... 1,000,000 .....	(re. \$998,400)
20		
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
22	section 1, of the laws of 2018:	
23	For services and expenses associated with the enactment of chapter 354	
24	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
25	not limited to costs and expenses incurred by the non-profit racing	
26	association oversight board or services and expenses associated with	
27	the operation and administration of an ad-hoc committee as author-	
28	ized within section 208 of the racing, pari-mutuel wagering and	
29	breeding law or services and expenses incurred by the franchise	
30	oversight board (80531).	
31	Contractual services (51000) ... 995,000 .....	(re. \$631,100)
32	Travel (54000) ... 5,000 .....	(re. \$4,600)
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For transfer by the director of the budget to the local  
5 assistance account of the general fund or to the state  
6 purposes account of the general fund to supplement  
7 appropriations for services and expenses of any state  
8 department or agency to provide such agency with spend-  
9 ing authority necessary to replace anticipated revenue  
10 denied such agency and department as a result of federal  
11 audit disallowances which reduce available grant awards  
12 (80533) ..... 500,000,000  
13 =====  
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account -  
 4 72800  
 5  
 6 The sum of \$2,000,000,000 is hereby appropriated solely  
 7 for transfer by the governor to the general, special  
 8 revenue, capital projects, proprietary or fiduciary  
 9 funds to meet unanticipated emergencies, including  
 10 public health emergencies, pursuant to section 53 of the  
 11 state finance law. Such funds shall be available for  
 12 payment of financial assistance heretofore accrued or  
 13 hereafter to accrue (80554) ..... 2,000,000,000  
 14 =====  
 15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account -  
 4 72800  
 5

6 The sum of \$7,000,000,000 is hereby appropriated solely  
 7 for transfer by the governor to funds established to  
 8 account for revenues from the federal government in  
 9 order to meet unanticipated or emergency expenditures  
 10 pursuant to section 53 of the state finance law. In  
 11 addition, to the extent necessary to spend monies avail-  
 12 able to recover from natural or man-made disasters  
 13 including public health emergencies, funds appropriated  
 14 herein may be suballocated, subject to the approval of  
 15 the director of the budget, to any state department,  
 16 agency or public authority for purposes including, but  
 17 not limited to, making payments to fund lower and higher  
 18 education, testing and tracing, vaccination, rental  
 19 assistance, child care support and stabilization fund-  
 20 ing, heating and energy assistance, FEMA public or  
 21 direct assistance payments and other federal funding to  
 22 local governments passed through the state. Funds appro-  
 23 priated herein shall be subject to all applicable  
 24 reporting and accountability requirements contained in  
 25 the act or acts making such federal revenue available  
 26 (80548) ..... 7,000,000,000  
 27 -----  
 28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2025-26

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For payments to the state insurance fund for the purpose  
5 of making workers' compensation payments to state  
6 employee claimants as required to fulfill terms of the  
7 agreement between the New York state department of civil  
8 service and the state insurance fund (80532) ..... 9,590,000  
9 =====  
10

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