

**ALL FUNDS  
RECOMMENDED FY 2026  
COMPARED TO FY 2025 AVAILABLE  
(dollars)**

	<b>Available FY 2025</b>	<b>State Operations Recommended FY 2026</b>	<b>Aid to Localities Recommended FY 2026</b>	<b>Capital Projects Recommended FY 2026</b>	<b>Total Recommended FY 2026</b>	<b>Change From FY 2025</b>
Addiction Services and Supports, Office of	1,225,359,000	189,894,000	963,536,000	94,250,000	1,247,680,000	22,321,000
Adirondack Park Agency	6,638,000	8,200,000	0	10,000,000	18,200,000	11,562,000
Aging, Office for the	395,500,501	16,622,400	406,925,100	0	423,547,500	28,046,999
Agriculture and Markets, Department of	355,468,000	209,159,000	73,412,000	81,615,000	364,186,000	8,718,000
Alcoholic Beverage Control, Division of	84,663,000	89,563,000	5,000,000	0	94,563,000	9,900,000
Arts, Council on the	94,999,000	7,983,000	63,544,000	0	71,527,000	(23,472,000)
Audit and Control, Department of	567,416,000	598,070,000	0	0	598,070,000	30,654,000
Budget, Division of the	51,061,000	50,459,000	0	0	50,459,000	(602,000)
Children and Family Services, Office of	5,675,218,967	589,016,000	5,038,879,200	161,692,000	5,789,587,200	114,368,233
City University of New York	5,987,137,425	3,667,699,400	2,239,224,400	497,376,000	6,404,299,800	417,162,375
Civil Service, Department of	100,561,000	123,310,000	9,000,000	0	132,310,000	31,749,000
Correction, Commission of	4,101,000	4,601,000	0	0	4,601,000	500,000
Corrections and Community Supervision, Department of	3,813,684,000	3,331,403,000	40,013,000	965,655,000	4,337,071,000	523,387,000
Council on Developmental Disabilities	4,760,000	6,260,000	0	0	6,260,000	1,500,000
Criminal Justice Services, Division of	820,611,000	124,397,000	727,950,000	95,000,000	947,347,000	126,736,000
Department of Veterans' Services	29,961,000	14,239,000	14,334,000	0	28,573,000	(1,388,000)
Economic Development, Department of	105,332,660	33,740,000	67,156,325	0	100,896,325	(4,436,335)
Education Department, State	46,388,941,219	700,368,520	47,105,017,350	159,163,000	47,964,548,870	1,575,607,651
Elections, State Board of	165,931,000	37,413,000	105,000,000	0	142,413,000	(23,518,000)
Empire State Development Corporation	2,335,409,000	0	318,979,000	1,490,270,000	1,809,249,000	(526,160,000)
Employee Relations, Office of	15,978,000	15,978,000	0	0	15,978,000	0
Energy Research and Development Authority, New York State	25,800,000	0	0	25,800,000	25,800,000	0
Environmental Conservation, Department of	2,506,063,980	627,865,000	2,122,200	1,959,500,000	2,589,487,200	83,423,220
Ethics and Lobbying in Government, Commission on	8,066,000	8,316,000	0	0	8,316,000	250,000
Executive Chamber	23,303,000	24,803,000	0	0	24,803,000	1,500,000
Financial Control Board, New York State	3,497,000	3,497,000	0	0	3,497,000	0
Financial Services, Department of	594,197,000	471,060,000	73,765,000	0	544,825,000	(49,372,000)
Gaming Commission, New York State	373,362,000	119,216,000	318,800,000	0	438,016,000	64,654,000
General Services, Office of	1,376,261,000	1,179,694,000	0	508,897,000	1,688,591,000	312,330,000
Health, Department of	125,067,349,786	3,755,811,000	129,036,046,115	1,507,404,000	134,299,261,115	9,231,911,329
Higher Education Services Corporation, New York State	1,088,713,000	57,509,000	1,031,660,000	0	1,089,169,000	456,000
Homeland Security and Emergency Services, Division of	9,075,516,000	165,275,000	8,889,551,000	28,000,000	9,082,826,000	7,310,000
Housing and Community Renewal, Division of	1,026,747,000	151,472,000	201,900,000	1,829,275,000	2,182,647,000	1,155,900,000
Hudson River Park Trust	0	0	0	85,000,000	85,000,000	85,000,000
Human Rights, Division of	28,888,000	39,888,000	0	0	39,888,000	11,000,000
Indigent Legal Services, Office of	474,465,000	8,515,000	476,370,000	0	484,885,000	10,420,000
Information Technology Services, Office of	1,056,527,000	1,099,917,000	0	130,700,000	1,230,617,000	174,090,000
Inspector General, Office of the	11,138,000	12,013,000	0	0	12,013,000	875,000
Interest on Lawyer Account	119,916,000	3,360,000	77,500,000	0	80,860,000	(39,056,000)
Judicial Conduct, Commission on	8,900,000	9,330,000	0	0	9,330,000	430,000
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	63,064,000	62,335,000	1,007,000	0	63,342,000	278,000
Labor, Department of	7,303,466,000	1,039,000,000	6,294,081,000	0	7,333,081,000	29,615,000
Law, Department of	378,415,000	391,916,000	95,838,000	0	487,754,000	109,339,000
Lieutenant Governor, Office of the	1,246,000	1,246,000	0	0	1,246,000	0
Medicaid Inspector General, Office of the	57,469,000	59,169,000	0	0	59,169,000	1,700,000
Mental Health, Office of	5,898,620,000	2,401,073,000	3,266,390,000	604,472,000	6,271,935,000	373,315,000
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Metropolitan Transportation Authority	961,077,000	0	858,930,300	3,000,000,000	3,858,930,300	2,897,853,300
Military and Naval Affairs, Division of	271,413,000	191,192,000	5,500,000	249,373,000	446,065,000	174,652,000
Mortgage Agency, State of New York	198,454,281	76,800,000	110,797,394	0	187,597,394	(10,856,887)
Motor Vehicles, Department of	665,042,000	133,585,000	24,900,000	336,469,000	494,954,000	(170,088,000)
New York Waterfront Commission	4,973,000	4,973,000	0	0	4,973,000	0
Olympic Regional Development Authority	96,590,000	14,090,000	0	110,000,000	124,090,000	27,500,000
Parks, Recreation and Historic Preservation, Office of	1,060,947,879	397,144,000	26,605,000	591,400,000	1,015,149,000	(45,798,879)
People with Developmental Disabilities, Office for	7,674,863,000	2,369,025,000	7,481,167,000	266,726,000	10,116,918,000	2,442,055,000
Power Authority, New York	54,000,000	0	0	52,500,000	52,500,000	(1,500,000)
Prevention of Domestic Violence, Office for the	17,938,000	7,028,000	12,335,000	0	19,363,000	1,425,000
Prosecutorial Conduct, Commission on	1,750,000	3,000,000	0	0	3,000,000	1,250,000
Public Employment Relations Board	5,937,000	6,663,000	0	0	6,663,000	726,000
Public Service, Department of	197,417,000	149,292,000	5,750,000	0	155,042,000	(42,375,000)
State Police, Division of	1,237,643,000	1,102,513,000	0	144,912,000	1,247,425,000	9,782,000
State University of New York	13,664,916,278	12,715,379,300	474,613,000	2,076,116,000	15,266,108,300	1,601,192,022
State, Department of	765,803,000	220,575,000	268,900,000	202,000,000	691,475,000	(74,328,000)
Tax Appeals, Division of	4,048,000	4,156,000	0	0	4,156,000	108,000
Taxation and Finance, Department of	507,056,300	517,262,000	7,926,000	0	525,188,000	18,131,700
Temporary and Disability Assistance, Office of	10,141,310,000	532,643,000	7,080,441,000	153,000,000	7,766,084,000	(2,375,226,000)
Transportation, Department of	15,331,333,402	512,677,000	5,489,590,208	8,322,032,000	14,324,299,208	(1,007,034,194)
Veterans' Services, Department of	4,000,000	0	0	4,000,000	4,000,000	0
Victim Services, Office of	366,847,000	26,304,000	325,845,000	0	352,149,000	(14,698,000)
Welfare Inspector General, Office of	1,389,000	1,389,000	0	0	1,389,000	0
Workers' Compensation Board	227,286,000	232,013,000	0	0	232,013,000	4,727,000
<b>Subtotal</b>	<b>278,861,822,678</b>	<b>41,328,426,620</b>	<b>229,116,300,592</b>	<b>25,742,597,000</b>	<b>296,187,324,212</b>	<b>17,325,501,534</b>
Miscellaneous -- All State Departments and Agencies						
Arts and Cultural Facilities Improvement	80,000,000	0	0	40,000,000	40,000,000	(40,000,000)

**ALL FUNDS  
RECOMMENDED FY 2026  
COMPARED TO FY 2025 AVAILABLE  
(dollars)**

	Available FY 2025	State Operations Recommended FY 2026	Aid to Localities Recommended FY 2026	Capital Projects Recommended FY 2026	Total Recommended FY 2026	Change From FY 2025
Commercial Gaming Payment Reduction Offsets	17,000,000	0	17,000,000	0	17,000,000	0
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	0	0	(385,000,000)
Deferred Compensation Board	1,005,000	1,005,000	0	0	1,005,000	0
General State Charges	7,928,120,000	8,748,904,000	0	0	8,748,904,000	820,784,000
Green Thumb Program	5,736,000	6,173,000	0	0	6,173,000	437,000
Greenway Heritage Conservancy for the Hudson River Valley	266,000	546,000	0	0	546,000	280,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0	0	773,854,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0	0	292,400,000	0
Higher Education Facilities Capital Matching Grants Program	40,000,000	0	0	0	0	(40,000,000)
Hudson River Valley Greenway Communities Council	495,000	245,000	250,000	0	495,000	0
Inflation Reduction Act Elective Pay Program	0	0	0	10,000,000	10,000,000	10,000,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,515,000,000	0	0	1,515,000,000	(90,000,000)
LOCAL ASSISTANCE RESOURCE PROGRAM	60,000,000	0	0	0	0	(60,000,000)
Labor Management Committees	48,768,000	51,703,000	0	0	51,703,000	2,935,000
Lake Ontario Resiliency/Economic Development	0	0	0	9,559,000	9,559,000	9,559,000
Local Community Assistance Program	100,000,000	0	0	0	0	(100,000,000)
Local Government Assistance	862,348,107	2,500,000	877,259,107	0	879,759,107	17,411,000
National and Community Service	31,029,900	30,540,900	489,000	0	31,029,900	0
Public Facilities Sustainability Program	50,000,000	0	0	50,000,000	50,000,000	0
Public Security and Emergency Response	500,000,000	500,000,000	0	0	500,000,000	0
Raise the Age	250,000,000	0	250,000,000	0	250,000,000	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Pay Bill	50,908,706	0	0	0	0	(50,908,706)
State Equipment Finance Program	100,000,000	0	0	100,000,000	100,000,000	0
Statewide Financial System	32,009,000	35,267,000	0	0	35,267,000	3,258,000
Sustainable Future Program	0	0	0	1,000,000,000	1,000,000,000	1,000,000,000
Workers' Compensation Reserve	9,590,000	9,590,000	0	0	9,590,000	0
<b>Subtotal</b>	<b>13,723,529,713</b>	<b>12,467,727,900</b>	<b>1,144,998,107</b>	<b>1,209,559,000</b>	<b>14,822,285,007</b>	<b>1,098,755,294</b>
Judiciary	3,757,221,929	3,715,581,000	327,590,000	50,000,000	4,093,171,000	335,949,071
Legislature	295,023,933	300,741,752	0	0	300,741,752	5,717,819
<b>Total</b>	<b>296,637,598,253</b>	<b>57,812,477,272</b>	<b>230,588,888,699</b>	<b>27,002,156,000</b>	<b>315,403,521,971</b>	<b>18,765,923,718</b>
Debt Service	13,458,000,000	0	0	0	0	(13,458,000,000)
<b>Grand Total</b>	<b>310,095,598,253</b>	<b>57,812,477,272</b>	<b>230,588,888,699</b>	<b>27,002,156,000</b>	<b>315,403,521,971</b>	<b>5,307,923,718</b>
Special Emergency Appropriation	<u>2,000,000,000</u>				<u>2,000,000,000</u>	
Special Federal Emergency Appropriation	<u>7,000,000,000</u>				<u>7,000,000,000</u>	

**STATE OPERATIONS**  
**RECAPITULATION OF FY 2026 RECOMMENDATIONS**  
**BY FUND TYPE**  
(dollars)

	<b>General</b>	<b>Special Revenue Federal</b>	<b>Special Revenue Other</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Fiduciary</b>	<b>Total</b>
Addiction Services and Supports, Office of	161,974,000	15,177,000	12,743,000	0	0	0	189,894,000
Adirondack Park Agency	8,200,000	0	0	0	0	0	8,200,000
Aging, Office for the	2,714,400	13,558,000	250,000	100,000	0	0	16,622,400
Agriculture and Markets, Department of	79,296,000	70,057,000	27,016,000	30,923,000	0	1,867,000	209,159,000
Alcoholic Beverage Control, Division of	21,432,000	0	68,131,000	0	0	0	89,563,000
Arts, Council on the	7,583,000	400,000	0	0	0	0	7,983,000
Audit and Control, Department of	179,662,000	0	30,086,000	0	103,117,000	285,205,000	598,070,000
Budget, Division of the	38,251,000	0	10,283,000	0	1,925,000	0	50,459,000
Children and Family Services, Office of	299,809,000	216,484,000	48,025,000	515,000	24,183,000	0	589,016,000
City University of New York	0	0	0	3,667,699,400	0	0	3,667,699,400
Civil Service, Department of	74,426,000	0	1,191,000	0	47,693,000	0	123,310,000
Correction, Commission of	4,601,000	0	0	0	0	0	4,601,000
Corrections and Community Supervision, Department of	3,109,734,000	40,500,000	43,879,000	60,469,000	76,821,000	0	3,331,403,000
Council on Developmental Disabilities	1,500,000	4,750,000	0	10,000	0	0	6,260,000
Criminal Justice Services, Division of	59,181,000	21,796,000	43,420,000	0	0	0	124,397,000
Department of Veterans' Services	11,118,000	2,221,000	900,000	0	0	0	14,239,000
Economic Development, Department of	24,141,000	2,000,000	7,599,000	0	0	0	33,740,000
Education Department, State	81,215,000	400,129,520	183,953,000	0	35,071,000	0	700,368,520
Elections, State Board of	31,888,000	3,400,000	2,125,000	0	0	0	37,413,000
Employee Relations, Office of	13,875,000	0	0	0	2,103,000	0	15,978,000
Environmental Conservation, Department of	275,519,000	92,880,000	259,371,000	0	95,000	0	627,865,000
Ethics and Lobbying in Government, Commission on	8,316,000	0	0	0	0	0	8,316,000
Executive Chamber	24,803,000	0	0	0	0	0	24,803,000
Financial Control Board, New York State	0	0	3,497,000	0	0	0	3,497,000
Financial Services, Department of	0	0	471,060,000	0	0	0	471,060,000
Gaming Commission, New York State	7,851,000	0	111,365,000	0	0	0	119,216,000
General Services, Office of	209,946,000	26,730,000	39,798,000	3,333,000	899,137,000	750,000	1,179,694,000
Health, Department of	748,531,000	2,599,182,000	408,098,000	0	0	0	3,755,811,000
Higher Education Services Corporation, New York State	900,000	4,300,000	52,309,000	0	0	0	57,509,000
Homeland Security and Emergency Services, Division of	27,960,000	73,411,000	63,904,000	0	0	0	165,275,000
Housing and Community Renewal, Division of	18,882,000	16,308,000	116,282,000	0	0	0	151,472,000
Human Rights, Division of	33,870,000	6,018,000	0	0	0	0	39,888,000
Indigent Legal Services, Office of	0	0	8,515,000	0	0	0	8,515,000
Information Technology Services, Office of	863,781,000	500,000	30,000,000	4,000,000	201,636,000	0	1,099,917,000
Inspector General, Office of the	11,713,000	0	300,000	0	0	0	12,013,000
Interest on Lawyer Account	0	0	3,360,000	0	0	0	3,360,000
Judicial Conduct, Commission on	9,330,000	0	0	0	0	0	9,330,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	59,155,000	2,064,000	616,000	500,000	0	0	62,335,000
Labor, Department of	13,787,000	671,242,000	98,631,000	250,000,000	5,340,000	0	1,039,000,000
Law, Department of	179,676,000	52,877,000	137,975,000	0	21,388,000	0	391,916,000
Lieutenant Governor, Office of the	1,246,000	0	0	0	0	0	1,246,000
Medicaid Inspector General, Office of the	22,608,000	36,561,000	0	0	0	0	59,169,000
Mental Health, Office of	2,367,875,000	4,513,000	17,482,000	8,606,000	2,597,000	0	2,401,073,000
Mental Hygiene, Department of	600,000,000	0	0	0	0	0	600,000,000
Military and Naval Affairs, Division of	134,335,000	45,080,000	11,777,000	0	0	0	191,192,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	19,012,000	31,772,000	77,501,000	0	5,300,000	0	133,585,000
New York Waterfront Commission	3,000,000	42,000	1,931,000	0	0	0	4,973,000
Olympic Regional Development Authority	13,940,000	0	150,000	0	0	0	14,090,000
Parks, Recreation and Historic Preservation, Office of	209,580,000	8,783,000	137,099,000	41,682,000	0	0	397,144,000
People with Developmental Disabilities, Office for	2,364,496,000	751,000	773,000	2,657,000	348,000	0	2,369,025,000
Prevention of Domestic Violence, Office for the	4,942,000	1,100,000	141,000	0	845,000	0	7,028,000
Prosecutorial Conduct, Commission on	3,000,000	0	0	0	0	0	3,000,000
Public Employment Relations Board	6,268,000	0	395,000	0	0	0	6,663,000
Public Service, Department of	0	5,905,000	143,387,000	0	0	0	149,292,000
State Police, Division of	917,122,000	47,239,000	138,152,000	0	0	0	1,102,513,000
State University of New York	1,991,489,000	468,400,000	10,231,190,300	0	24,300,000	0	12,715,379,300
State, Department of	25,851,000	94,452,000	100,272,000	0	0	0	220,575,000
Tax Appeals, Division of	4,156,000	0	0	0	0	0	4,156,000
Taxation and Finance, Department of	327,127,000	0	110,054,000	0	80,081,000	0	517,262,000
Temporary and Disability Assistance, Office of	202,140,000	328,003,000	2,500,000	0	0	0	532,643,000
Transportation, Department of	454,841,000	40,342,000	17,494,000	0	0	0	512,677,000
Victim Services, Office of	2,545,000	8,851,000	14,908,000	0	0	0	26,304,000
Welfare Inspector General, Office of	1,239,000	0	150,000	0	0	0	1,389,000
Workers' Compensation Board	0	0	232,013,000	0	0	0	232,013,000
<b>Subtotal</b>	<b>16,458,300,400</b>	<b>5,457,778,520</b>	<b>13,522,051,300</b>	<b>4,070,494,400</b>	<b>1,531,980,000</b>	<b>287,822,000</b>	<b>41,328,426,620</b>

Miscellaneous -- All State Departments and Agencies

Deferred Compensation Board	111,000	0	894,000	0	0	0	1,005,000
General State Charges	8,348,404,000	0	0	0	0	400,500,000	8,748,904,000
Green Thumb Program	6,173,000	0	0	0	0	0	6,173,000
Greenway Heritage Conservancy for the Hudson River Valley	546,000	0	0	0	0	0	546,000
Health Insurance Contingency Reserve	773,854,000	0	0	0	0	0	773,854,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	292,400,000	292,400,000
Hudson River Valley Greenway Communities Council	245,000	0	0	0	0	0	245,000
Insurance and Securities Funds Reserve Guarantee	1,515,000,000	0	0	0	0	0	1,515,000,000
Labor Management Committees	51,453,000	0	250,000	0	0	0	51,703,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	382,900	30,158,000	0	0	0	0	30,540,900

**STATE OPERATIONS  
RECAPITULATION OF FY 2026 RECOMMENDATIONS  
BY FUND TYPE  
(dollars)**

	<b>General</b>	<b>Special Revenue Federal</b>	<b>Special Revenue Other</b>	<b>Enterprise</b>	<b>Internal Service</b>	<b>Fiduciary</b>	<b>Total</b>
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	35,267,000	0	0	0	0	0	35,267,000
Workers' Compensation Reserve	9,590,000	0	0	0	0	0	9,590,000
<b>Subtotal</b>	<b>11,243,525,900</b>	<b>30,158,000</b>	<b>1,144,000</b>	<b>0</b>	<b>0</b>	<b>692,900,000</b>	<b>11,967,727,900</b>
Public Security and Emergency Response							500,000,000
Data Analytics							0
<b>Subtotal-Miscellaneous</b>							<b>500,000,000</b>
Judiciary	3,496,905,000	19,000,000	199,676,000	0	0	0	3,715,581,000
Legislature	298,641,752	0	2,100,000	0	0	0	300,741,752
<b>Subtotal</b>	<b>3,795,546,752</b>	<b>19,000,000</b>	<b>201,776,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,016,322,752</b>
<b>Total</b>	<b>31,497,373,052</b>	<b>5,506,936,520</b>	<b>13,724,971,300</b>	<b>4,070,494,400</b>	<b>1,531,980,000</b>	<b>980,722,000</b>	<b>57,312,477,272</b>

**STATE OPERATIONS  
GENERAL FUND  
(dollars)**

	Available FY 2025	Recommended FY 2026	Change
Addiction Services and Supports, Office of	143,468,000	161,974,000	18,506,000
Adirondack Park Agency	6,638,000	8,200,000	1,562,000
Aging, Office for the	2,714,400	2,714,400	0
Agriculture and Markets, Department of	56,778,000	79,296,000	22,518,000
Alcoholic Beverage Control, Division of	16,532,000	21,432,000	4,900,000
Arts, Council on the	5,555,000	7,583,000	2,028,000
Audit and Control, Department of	169,240,000	179,662,000	10,422,000
Budget, Division of the	38,853,000	38,251,000	(602,000)
Children and Family Services, Office of	297,754,000	299,809,000	2,055,000
Civil Service, Department of	54,208,000	74,426,000	20,218,000
Correction, Commission of	4,101,000	4,601,000	500,000
Corrections and Community Supervision, Department of	2,765,833,000	3,109,734,000	343,901,000
Council on Developmental Disabilities	0	1,500,000	1,500,000
Criminal Justice Services, Division of	46,752,000	59,181,000	12,429,000
Department of Veterans' Services	10,961,000	11,118,000	157,000
Economic Development, Department of	23,642,000	24,141,000	499,000
Education Department, State	86,850,000	81,215,000	(5,635,000)
Elections, State Board of	30,600,000	31,888,000	1,288,000
Employee Relations, Office of	13,875,000	13,875,000	0
Environmental Conservation, Department of	237,969,000	275,519,000	37,550,000
Ethics and Lobbying in Government, Commission on	8,066,000	8,316,000	250,000
Executive Chamber	23,303,000	24,803,000	1,500,000
Gaming Commission, New York State	7,728,000	7,851,000	123,000
General Services, Office of	144,685,000	209,946,000	65,261,000
Health, Department of	734,731,000	748,531,000	13,800,000
Higher Education Services Corporation, New York State	900,000	900,000	0
Homeland Security and Emergency Services, Division of	25,350,000	27,960,000	2,610,000
Housing and Community Renewal, Division of	14,964,000	18,882,000	3,918,000
Human Rights, Division of	22,870,000	33,870,000	11,000,000
Information Technology Services, Office of	739,691,000	863,781,000	124,090,000
Inspector General, Office of the	10,838,000	11,713,000	875,000
Judicial Conduct, Commission on	8,900,000	9,330,000	430,000
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	59,085,000	59,155,000	70,000
Labor, Department of	3,787,000	13,787,000	10,000,000
Law, Department of	168,195,000	179,676,000	11,481,000
Lieutenant Governor, Office of the	1,246,000	1,246,000	0
Medicaid Inspector General, Office of the	21,758,000	22,608,000	850,000
Mental Health, Office of	2,285,778,000	2,367,875,000	82,097,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Military and Naval Affairs, Division of	89,335,000	134,335,000	45,000,000
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	14,012,000	19,012,000	5,000,000
New York Waterfront Commission	3,000,000	3,000,000	0
Olympic Regional Development Authority	13,940,000	13,940,000	0
Parks, Recreation and Historic Preservation, Office of	198,818,000	209,580,000	10,762,000
People with Developmental Disabilities, Office for	2,356,696,000	2,364,496,000	7,800,000
Prevention of Domestic Violence, Office for the	3,967,000	4,942,000	975,000
Prosecutorial Conduct, Commission on	1,750,000	3,000,000	1,250,000
Public Employment Relations Board	5,542,000	6,268,000	726,000
State Police, Division of	907,340,000	917,122,000	9,782,000
State University of New York	1,991,489,000	1,991,489,000	0
State, Department of	24,300,000	25,851,000	1,551,000
Tax Appeals, Division of	4,048,000	4,156,000	108,000
Taxation and Finance, Department of	310,263,000	327,127,000	16,864,000
Temporary and Disability Assistance, Office of	182,815,000	202,140,000	19,325,000
Transportation, Department of	442,137,000	454,841,000	12,704,000
Victim Services, Office of	2,545,000	2,545,000	0
Welfare Inspector General, Office of	1,239,000	1,239,000	0
<b>Subtotal</b>	<b>15,524,302,400</b>	<b>16,458,300,400</b>	<b>933,998,000</b>
<hr/>			
Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	7,527,620,000	8,348,404,000	820,784,000
Green Thumb Program	5,736,000	6,173,000	437,000
Greenway Heritage Conservancy for the Hudson River Valley	266,000	546,000	280,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0
Hudson River Valley Greenway Communities Council	245,000	245,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,515,000,000	(90,000,000)
Labor Management Committees	48,518,000	51,453,000	2,935,000
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	382,900	382,900	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	291,187,212	0	(291,187,212)
Statewide Financial System	32,009,000	35,267,000	3,258,000
Workers' Compensation Reserve	9,590,000	9,590,000	0
<b>Subtotal</b>	<b>10,797,019,112</b>	<b>11,243,525,900</b>	<b>446,506,788</b>
Judiciary	3,138,329,989	3,496,905,000	358,575,011
Legislature	292,923,933	298,641,752	5,717,819
<b>Total</b>	<b>29,752,575,434</b>	<b>31,497,373,052</b>	<b>1,744,797,618</b>



**STATE OPERATIONS  
GENERAL FUND  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Adjustments			
Transfer To:			
Special Revenue Funds - Other	3,412,107		
Special Revenue Funds - Federal	38,418		
<b>Appropriated FY 2025</b>	<b>29,756,025,959</b>		

**STATE OPERATIONS  
SPECIAL REVENUE FUNDS - FEDERAL  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Addiction Services and Supports, Office of	15,177,000	15,177,000	0
Aging, Office for the	13,558,000	13,558,000	0
Agriculture and Markets, Department of	70,057,000	70,057,000	0
Arts, Council on the	400,000	400,000	0
Children and Family Services, Office of	216,484,000	216,484,000	0
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Council on Developmental Disabilities	4,750,000	4,750,000	0
Criminal Justice Services, Division of	21,796,000	21,796,000	0
Department of Veterans' Services	2,221,000	2,221,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	391,293,000	400,129,520	8,836,520
Elections, State Board of	806,000	3,400,000	2,594,000
Environmental Conservation, Department of	93,205,000	92,880,000	(325,000)
General Services, Office of	26,730,000	26,730,000	0
Health, Department of	2,590,956,000	2,599,182,000	8,226,000
Higher Education Services Corporation, New York State	4,300,000	4,300,000	0
Homeland Security and Emergency Services, Division of	73,411,000	73,411,000	0
Housing and Community Renewal, Division of	16,308,000	16,308,000	0
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Justice Center for the Protection of People with Special Needs	2,064,000	2,064,000	0
Labor, Department of	638,449,000	671,242,000	32,793,000
Law, Department of	51,750,000	52,877,000	1,127,000
Medicaid Inspector General, Office of the	35,711,000	36,561,000	850,000
Mental Health, Office of	4,513,000	4,513,000	0
Military and Naval Affairs, Division of	45,080,000	45,080,000	0
Motor Vehicles, Department of	30,900,000	31,772,000	872,000
New York Waterfront Commission	42,000	42,000	0
Parks, Recreation and Historic Preservation, Office of	8,783,000	8,783,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for the	1,100,000	1,100,000	0
Public Service, Department of	5,500,000	5,905,000	405,000
State Police, Division of	47,239,000	47,239,000	0
State University of New York	443,400,000	468,400,000	25,000,000
State, Department of	94,452,000	94,452,000	0
Temporary and Disability Assistance, Office of	327,003,000	328,003,000	1,000,000
Transportation, Department of	40,991,000	40,342,000	(649,000)
Victim Services, Office of	8,851,000	8,851,000	0
National and Community Service	30,158,000	30,158,000	0
Judiciary	19,000,000	19,000,000	0
<b>Total</b>	<b>5,426,207,000</b>	<b>5,506,936,520</b>	<b>80,729,520</b>

Adjustments	
Transfer From:	
General Fund	(38,418)
<b>Appropriated FY 2025</b>	<b>5,426,168,582</b>

**STATE OPERATIONS  
SPECIAL REVENUE FUNDS - OTHER  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Addiction Services and Supports, Office of	13,968,000	12,743,000	(1,225,000)
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	27,016,000	27,016,000	0
Alcoholic Beverage Control, Division of	63,131,000	68,131,000	5,000,000
Audit and Control, Department of	28,468,000	30,086,000	1,618,000
Budget, Division of the	10,283,000	10,283,000	0
Children and Family Services, Office of	48,025,000	48,025,000	0
Civil Service, Department of	1,191,000	1,191,000	0
Corrections and Community Supervision, Department of	43,879,000	43,879,000	0
Criminal Justice Services, Division of	24,857,000	43,420,000	18,563,000
Department of Veterans' Services	900,000	900,000	0
Economic Development, Department of	7,589,000	7,599,000	10,000
Education Department, State	184,031,000	183,953,000	(78,000)
Elections, State Board of	2,125,000	2,125,000	0
Environmental Conservation, Department of	258,838,000	259,371,000	533,000
Financial Control Board, New York State	3,497,000	3,497,000	0
Financial Services, Department of	457,182,000	471,060,000	13,878,000
Gaming Commission, New York State	103,634,000	111,365,000	7,731,000
General Services, Office of	34,685,000	39,798,000	5,113,000
Health, Department of	424,836,000	408,098,000	(16,738,000)
Higher Education Services Corporation, New York State	51,309,000	52,309,000	1,000,000
Homeland Security and Emergency Services, Division of	63,904,000	63,904,000	0
Housing and Community Renewal, Division of	112,282,000	116,282,000	4,000,000
Indigent Legal Services, Office of	7,995,000	8,515,000	520,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,916,000	3,360,000	444,000
Justice Center for the Protection of People with Special Needs	616,000	616,000	0
Labor, Department of	98,631,000	98,631,000	0
Law, Department of	130,018,000	137,975,000	7,957,000
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	11,777,000	11,777,000	0
Motor Vehicles, Department of	75,001,000	77,501,000	2,500,000
New York Waterfront Commission	1,931,000	1,931,000	0
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	137,099,000	137,099,000	0
People with Developmental Disabilities, Office for	773,000	773,000	0
Prevention of Domestic Violence, Office for the	141,000	141,000	0
Public Employment Relations Board	395,000	395,000	0
Public Service, Department of	136,167,000	143,387,000	7,220,000
State Police, Division of	138,152,000	138,152,000	0
State University of New York	9,332,808,300	10,231,190,300	898,382,000
State, Department of	89,784,000	100,272,000	10,488,000
Taxation and Finance, Department of	109,817,000	110,054,000	237,000
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	17,766,000	17,494,000	(272,000)
Victim Services, Office of	14,608,000	14,908,000	300,000
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	227,286,000	232,013,000	4,727,000
Deferred Compensation Board	894,000	894,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	254,556,868	199,676,000	(54,880,868)
Legislature	2,100,000	2,100,000	0
<b>Total</b>	<b>12,807,944,168</b>	<b>13,724,971,300</b>	<b>917,027,132</b>
Adjustments			
Transfer From:			
General Fund		(8,092,429)	
<b>Appropriated FY 2025</b>		<b>12,799,851,739</b>	

**STATE OPERATIONS  
FIDUCIARY FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Agriculture and Markets, Department of	1,867,000	1,867,000	0
Audit and Control, Department of	268,630,000	285,205,000	16,575,000
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	400,500,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
<b>Total</b>	<b>964,147,000</b>	<b>980,722,000</b>	<b>16,575,000</b>
 <b>Appropriated FY 2025</b>	 <b>964,147,000</b>		

**STATE OPERATIONS  
INTERNAL SERVICES FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Audit and Control, Department of	101,078,000	103,117,000	2,039,000
Budget, Division of the	1,925,000	1,925,000	0
Children and Family Services, Office of	24,183,000	24,183,000	0
Civil Service, Department of	43,162,000	47,693,000	4,531,000
Corrections and Community Supervision, Department of	76,821,000	76,821,000	0
Education Department, State	35,071,000	35,071,000	0
Employee Relations, Office of	2,103,000	2,103,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	891,431,000	899,137,000	7,706,000
Information Technology Services, Office of	151,636,000	201,636,000	50,000,000
Labor, Department of	5,340,000	5,340,000	0
Law, Department of	20,037,000	21,388,000	1,351,000
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for the	845,000	845,000	0
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	79,050,300	80,081,000	1,030,700
<b>Total</b>	<b>1,465,322,300</b>	<b>1,531,980,000</b>	<b>66,657,700</b>
 <b>Appropriated FY 2025</b>	 <b>1,465,322,300</b>		

**STATE OPERATIONS  
ENTERPRISE FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	29,323,000	30,923,000	1,600,000
Children and Family Services, Office of	515,000	515,000	0
City University of New York	3,396,714,400	3,667,699,400	270,985,000
Corrections and Community Supervision, Department of	60,469,000	60,469,000	0
Council on Developmental Disabilities	10,000	10,000	0
General Services, Office of	3,333,000	3,333,000	0
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Labor, Department of	250,000,000	250,000,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Parks, Recreation and Historic Preservation, Office of	41,682,000	41,682,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
<b>Total</b>	<b>3,797,909,400</b>	<b>4,070,494,400</b>	<b>272,585,000</b>
 <b>Appropriated FY 2025</b>	 <b>3,797,909,400</b>		



**AID TO LOCALITIES  
RECAPITULATION OF FY 2026 RECOMMENDATIONS  
BY FUND TYPE  
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Debt Service	Total
Addiction Services and Supports, Office of	603,911,000	265,160,000	94,465,000	0	0	0	0	963,536,000
Aging, Office for the	233,701,100	172,244,000	980,000	0	0	0	0	406,925,100
Agriculture and Markets, Department of	53,412,000	20,000,000	0	0	0	0	0	73,412,000
Alcoholic Beverage Control, Division of	0	0	5,000,000	0	0	0	0	5,000,000
Arts, Council on the	61,635,000	1,413,000	496,000	0	0	0	0	63,544,000
Children and Family Services, Office of	3,237,190,200	1,777,887,000	23,802,000	0	0	0	0	5,038,879,200
City University of New York	2,239,224,400	0	0	0	0	0	0	2,239,224,400
Civil Service, Department of	9,000,000	0	0	0	0	0	0	9,000,000
Corrections and Community Supervision, Department of	31,013,000	0	0	0	9,000,000	0	0	40,013,000
Criminal Justice Services, Division of	648,054,000	42,800,000	37,096,000	0	0	0	0	727,950,000
Department of Veterans' Services	12,984,000	500,000	850,000	0	0	0	0	14,334,000
Economic Development, Department of	53,156,325	14,000,000	0	0	0	0	0	67,156,325
Education Department, State	34,652,590,350	5,739,166,000	6,713,261,000	0	0	0	0	47,105,017,350
Elections, State Board of	5,000,000	0	100,000,000	0	0	0	0	105,000,000
Empire State Development Corporation	300,979,000	18,000,000	0	0	0	0	0	318,979,000
Environmental Conservation, Department of	2,122,200	0	0	0	0	0	0	2,122,200
Financial Services, Department of	0	0	73,765,000	0	0	0	0	73,765,000
Gaming Commission, New York State	5,800,000	0	313,000,000	0	0	0	0	318,800,000
Health, Department of	32,516,167,170	85,270,031,945	11,099,847,000	0	0	150,000,000	0	129,036,046,115
Higher Education Services Corporation, New York State	1,030,160,000	0	1,500,000	0	0	0	0	1,031,660,000
Homeland Security and Emergency Services, Division of	173,100,000	8,620,363,000	96,088,000	0	0	0	0	8,889,551,000
Housing and Community Renewal, Division of	114,400,000	72,500,000	15,000,000	0	0	0	0	201,900,000
Indigent Legal Services, Office of	92,000,000	0	384,370,000	0	0	0	0	476,370,000
Interest on Lawyer Account	0	0	77,500,000	0	0	0	0	77,500,000
Justice Center for the Protection of People with Special Needs	1,007,000	0	0	0	0	0	0	1,007,000
Labor, Department of	40,900,000	250,262,000	419,000	6,002,500,000	0	0	0	6,294,081,000
Law, Department of	95,838,000	0	0	0	0	0	0	95,838,000
Mental Health, Office of	3,124,994,000	133,466,000	7,930,000	0	0	0	0	3,266,390,000
Metropolitan Transportation Authority	0	0	858,930,300	0	0	0	0	858,930,300
Military and Naval Affairs, Division of	5,500,000	0	0	0	0	0	0	5,500,000
Mortgage Agency, State of New York	110,797,394	0	0	0	0	0	0	110,797,394
Motor Vehicles, Department of	0	24,900,000	0	0	0	0	0	24,900,000
Parks, Recreation and Historic Preservation, Office of	300,000	18,170,000	8,135,000	0	0	0	0	26,605,000
People with Developmental Disabilities, Office for	7,481,167,000	0	0	0	0	0	0	7,481,167,000
Prevention of Domestic Violence, Office for the	10,835,000	1,500,000	0	0	0	0	0	12,335,000
Public Service, Department of	0	0	5,750,000	0	0	0	0	5,750,000
State University of New York	474,613,000	0	0	0	0	0	0	474,613,000
State, Department of	47,700,000	219,700,000	1,500,000	0	0	0	0	268,900,000
Taxation and Finance, Department of	926,000	0	7,000,000	0	0	0	0	7,926,000
Temporary and Disability Assistance, Office of	2,246,041,000	4,804,500,000	19,900,000	0	0	10,000,000	0	7,080,441,000
Transportation, Department of	259,275,400	117,300,000	5,113,014,808	0	0	0	0	5,489,590,208
Victim Services, Office of	102,000,000	161,523,000	62,322,000	0	0	0	0	325,845,000
<b>Subtotal</b>	<b>90,077,493,539</b>	<b>107,745,385,945</b>	<b>25,121,921,108</b>	<b>6,002,500,000</b>	<b>9,000,000</b>	<b>160,000,000</b>	<b>0</b>	<b>229,116,300,592</b>
<hr/>								
Miscellaneous -- All State Departments and Agencies								
Commercial Gaming Payment Reduction Offsets	17,000,000	0	0	0	0	0	0	17,000,000
Hudson River Valley Greenway Communities Council	250,000	0	0	0	0	0	0	250,000
Local Government Assistance	877,259,107	0	0	0	0	0	0	877,259,107
National and Community Service	489,000	0	0	0	0	0	0	489,000
Raise the Age	250,000,000	0	0	0	0	0	0	250,000,000
<b>Subtotal</b>	<b>1,144,998,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144,998,107</b>
<hr/>								
Judiciary	200,000,000	0	127,590,000	0	0	0	0	327,590,000
<b>Total</b>	<b>91,422,491,646</b>	<b>107,745,385,945</b>	<b>25,249,511,108</b>	<b>6,002,500,000</b>	<b>9,000,000</b>	<b>160,000,000</b>	<b>0</b>	<b>230,588,888,699</b>

**AID TO LOCALITIES  
GENERAL FUND  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Addiction Services and Supports, Office of	577,844,000	603,911,000	26,067,000
Aging, Office for the	205,654,101	233,701,100	28,046,999
Agriculture and Markets, Department of	60,312,000	53,412,000	(6,900,000)
Arts, Council on the	87,135,000	61,635,000	(25,500,000)
Children and Family Services, Office of	3,226,376,967	3,237,190,200	10,813,233
City University of New York	2,109,259,025	2,239,224,400	129,965,375
Civil Service, Department of	2,000,000	9,000,000	7,000,000
Corrections and Community Supervision, Department of	31,013,000	31,013,000	0
Criminal Justice Services, Division of	575,310,000	648,054,000	72,744,000
Department of Veterans' Services	14,879,000	12,984,000	(1,895,000)
Economic Development, Department of	58,101,660	53,156,325	(4,945,335)
Education Department, State	33,297,192,350	34,652,590,350	1,355,398,000
Elections, State Board of	12,700,000	5,000,000	(7,700,000)
Empire State Development Corporation	306,274,000	300,979,000	(5,295,000)
Environmental Conservation, Department of	4,262,200	2,122,200	(2,140,000)
Financial Services, Department of	3,250,000	0	(3,250,000)
Gaming Commission, New York State	0	5,800,000	5,800,000
General Services, Office of	15,000,000	0	(15,000,000)
Health, Department of	30,886,970,841	32,516,167,170	1,629,196,329
Higher Education Services Corporation, New York State	1,030,704,000	1,030,160,000	(544,000)
Homeland Security and Emergency Services, Division of	175,400,000	173,100,000	(2,300,000)
Housing and Community Renewal, Division of	28,493,000	114,400,000	85,907,000
Indigent Legal Services, Office of	92,000,000	92,000,000	0
Justice Center for the Protection of People with Special Needs	799,000	1,007,000	208,000
Labor, Department of	48,735,000	40,900,000	(7,835,000)
Law, Department of	0	95,838,000	95,838,000
Mental Health, Office of	2,841,776,000	3,124,994,000	283,218,000
Military and Naval Affairs, Division of	5,500,000	5,500,000	0
Mortgage Agency, State of New York	121,654,281	110,797,394	(10,856,887)
Parks, Recreation and Historic Preservation, Office of	2,500,000	300,000	(2,200,000)
People with Developmental Disabilities, Office for	5,174,212,000	7,481,167,000	2,306,955,000
Prevention of Domestic Violence, Office for the	10,885,000	10,835,000	(50,000)
Public Service, Department of	50,000,000	0	(50,000,000)
State University of New York	453,600,000	474,613,000	21,013,000
State, Department of	124,067,000	47,700,000	(76,367,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	4,589,892,000	2,246,041,000	(2,343,851,000)
Transportation, Department of	253,397,800	259,275,400	5,877,600
Victim Services, Office of	120,000,000	102,000,000	(18,000,000)
<b>Subtotal</b>	<b>86,598,075,225</b>	<b>90,077,493,539</b>	<b>3,479,418,314</b>
<hr/>			
Miscellaneous -- All State Departments and Agencies			
Commercial Gaming Payment Reduction Offsets	17,000,000	17,000,000	0
Hudson River Valley Greenway Communities Council	250,000	250,000	0
LOCAL ASSISTANCE RESOURCE PROGRAM	60,000,000	0	(60,000,000)
Local Government Assistance	859,848,107	877,259,107	17,411,000
National and Community Service	489,000	489,000	0
Raise the Age	250,000,000	250,000,000	0
<b>Subtotal</b>	<b>1,187,587,107</b>	<b>1,144,998,107</b>	<b>(42,589,000)</b>
<hr/>			
Judiciary	172,432,183	200,000,000	27,567,817
<b>Total</b>	<b>87,958,094,515</b>	<b>91,422,491,646</b>	<b>3,464,397,131</b>
<hr/>			
<b>Appropriated FY 2025</b>	<b>87,958,094,515</b>		

**AID TO LOCALITIES  
SPECIAL REVENUE FUNDS - FEDERAL  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Addiction Services and Supports, Office of	265,160,000	265,160,000	0
Aging, Office for the	172,244,000	172,244,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,777,887,000	1,777,887,000	0
Criminal Justice Services, Division of	30,800,000	42,800,000	12,000,000
Department of Veterans' Services	500,000	500,000	0
Economic Development, Department of	14,000,000	14,000,000	0
Education Department, State	5,525,156,000	5,739,166,000	214,010,000
Elections, State Board of	5,000,000	0	(5,000,000)
Empire State Development Corporation	19,305,000	18,000,000	(1,305,000)
Health, Department of	81,538,275,945	85,270,031,945	3,731,756,000
Homeland Security and Emergency Services, Division of	8,620,363,000	8,620,363,000	0
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	256,105,000	250,262,000	(5,843,000)
Mental Health, Office of	133,466,000	133,466,000	0
Motor Vehicles, Department of	24,900,000	24,900,000	0
Parks, Recreation and Historic Preservation, Office of	18,170,000	18,170,000	0
Prevention of Domestic Violence, Office for the	1,000,000	1,500,000	500,000
State, Department of	219,700,000	219,700,000	0
Temporary and Disability Assistance, Office of	4,881,200,000	4,804,500,000	(76,700,000)
Transportation, Department of	117,300,000	117,300,000	0
Victim Services, Office of	161,523,000	161,523,000	0
<b>Total</b>	<b>103,875,967,945</b>	<b>107,745,385,945</b>	<b>3,869,418,000</b>
 <b>Appropriated FY 2025</b>	 <b>103,875,967,945</b>		

**AID TO LOCALITIES  
SPECIAL REVENUE FUNDS - OTHER  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Addiction Services and Supports, Office of	117,742,000	94,465,000	(23,277,000)
Aging, Office for the	980,000	980,000	0
Alcoholic Beverage Control, Division of	5,000,000	5,000,000	0
Arts, Council on the	496,000	496,000	0
Children and Family Services, Office of	23,802,000	23,802,000	0
Criminal Justice Services, Division of	36,096,000	37,096,000	1,000,000
Department of Veterans' Services	500,000	850,000	350,000
Education Department, State	6,679,787,000	6,713,261,000	33,474,000
Elections, State Board of	100,000,000	100,000,000	0
Financial Services, Department of	73,765,000	73,765,000	0
Gaming Commission, New York State	262,000,000	313,000,000	51,000,000
Health, Department of	8,219,110,000	11,099,847,000	2,880,737,000
Higher Education Services Corporation, New York State	1,500,000	1,500,000	0
Homeland Security and Emergency Services, Division of	96,088,000	96,088,000	0
Housing and Community Renewal, Division of	15,000,000	15,000,000	0
Indigent Legal Services, Office of	374,470,000	384,370,000	9,900,000
Interest on Lawyer Account	117,000,000	77,500,000	(39,500,000)
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,930,000	7,930,000	0
Metropolitan Transportation Authority	873,077,000	858,930,300	(14,146,700)
Parks, Recreation and Historic Preservation, Office of	8,135,000	8,135,000	0
Public Service, Department of	5,750,000	5,750,000	0
State, Department of	1,500,000	1,500,000	0
Taxation and Finance, Department of	7,000,000	7,000,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,936,017,602	5,113,014,808	176,997,206
Victim Services, Office of	55,220,000	62,322,000	7,102,000
Judiciary	122,902,889	127,590,000	4,687,111
<b>Total</b>	<b>22,161,187,491</b>	<b>25,249,511,108</b>	<b>3,088,323,617</b>
 <b>Appropriated FY 2025</b>	 <b>22,161,187,491</b>		

**AID TO LOCALITIES  
FIDUCIARY FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Health, Department of	150,000,000	150,000,000	0
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
<b>Total</b>	<b>160,000,000</b>	<b>160,000,000</b>	<b>0</b>
 <b>Appropriated FY 2025</b>	 <b>160,000,000</b>		

**AID TO LOCALITIES  
INTERNAL SERVICES FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
<b>Total</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>
 <b>Appropriated FY 2025</b>	 <b>9,000,000</b>		

**AID TO LOCALITIES  
ENTERPRISE FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
Labor, Department of	6,002,000,000	6,002,500,000	500,000
<b>Total</b>	<b>6,002,000,000</b>	<b>6,002,500,000</b>	<b>500,000</b>
 <b>Appropriated FY 2025</b>	 <b>6,002,000,000</b>		

**AID TO LOCALITIES  
DEBT SERVICE FUNDS  
(dollars)**

	<b>Available FY 2025</b>	<b>Recommended FY 2026</b>	<b>Change</b>
 <b>Appropriated FY 2025</b>	 <b>0</b>		

**CAPITAL PROJECTS APPROPRIATIONS  
ALL FUNDS  
APPROPRIATED FY 2025  
(dollars)**

	<b>Capital Projects Funds</b>	<b>Special Revenue Funds</b>	<b>Fiduciary Funds</b>	<b>Total</b>
Addiction Services and Supports, Office of	92,000,000	0	0	92,000,000
Agriculture and Markets, Department of	90,115,000	0	0	90,115,000
Arts and Cultural Facilities Improvement	80,000,000	0	0	80,000,000
Children and Family Services, Office of	60,192,000	0	0	60,192,000
City University of New York	481,164,000	0	0	481,164,000
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	385,000,000
Corrections and Community Supervision, Department of	563,427,000	0	0	563,427,000
Criminal Justice Services, Division of	85,000,000	0	0	85,000,000
Education Department, State	189,163,000	0	0	189,163,000
Elections, State Board of	14,700,000	0	0	14,700,000
Empire State Development Corporation	2,009,830,000	0	0	2,009,830,000
Energy Research and Development Authority, New York State	25,800,000	0	0	25,800,000
Environmental Conservation, Department of	1,905,650,000	0	0	1,905,650,000
Financial Services, Department of	60,000,000	0	0	60,000,000
General Services, Office of	259,647,000	0	0	259,647,000
Health, Department of	522,470,000	0	0	522,470,000
Higher Education Facilities Capital Matching Grants Program	40,000,000	0	0	40,000,000
Homeland Security and Emergency Services, Division of	21,000,000	0	0	21,000,000
Housing and Community Renewal, Division of	767,200,000	0	0	767,200,000
Information Technology Services, Office of	130,700,000	0	0	130,700,000
Law, Department of	8,415,000	0	0	8,415,000
Local Community Assistance Program	100,000,000	0	0	100,000,000
Mental Health, Office of	596,472,000	0	0	596,472,000
Metropolitan Transportation Authority	88,000,000	0	0	88,000,000
Military and Naval Affairs, Division of	119,721,000	0	0	119,721,000
Motor Vehicles, Department of	514,929,000	0	0	514,929,000
Olympic Regional Development Authority	82,500,000	0	0	82,500,000
Parks, Recreation and Historic Preservation, Office of	642,400,000	0	0	642,400,000
People with Developmental Disabilities, Office for	139,426,000	0	0	139,426,000
Power Authority, New York	54,000,000	0	0	54,000,000
Public Facilities Sustainability Program	50,000,000	0	0	50,000,000
State Equipment Finance Program	100,000,000	0	0	100,000,000
State Police, Division of	144,912,000	0	0	144,912,000
State University of New York	1,411,586,000	0	0	1,411,586,000
State, Department of	212,000,000	0	0	212,000,000
Temporary and Disability Assistance, Office of	128,000,000	0	0	128,000,000
Transportation, Department of	9,448,556,000	25,168,000	50,000,000	9,523,724,000
Veterans' Services, Department of	4,000,000	0	0	4,000,000
Victim Services, Office of	4,100,000	0	0	4,100,000
Judiciary	50,000,000	0	0	50,000,000
<b>Total</b>	<b>21,682,075,000</b>	<b>25,168,000</b>	<b>50,000,000</b>	<b>21,757,243,000</b>

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS  
ALL FUNDS  
RECOMMENDED FY 2026  
(dollars)**

	<b>Total Recommended Appropriations FY 2026</b>	<b>Total Reappropriations FY 2026</b>	<b>Capital Projects Funds</b>	<b>Capital Projects Fund Advances</b>	<b>Federal Capital Projects Fund</b>	<b>All Other Fund Types (a)</b>	<b>Total Capital Projects FY 2026</b>
Addiction Services and Supports, Office of	94,250,000	795,116,000	92,437,000	0	0	796,929,000	889,366,000
Adirondack Park Agency	10,000,000	31,500,000	0	0	0	41,500,000	41,500,000
Agriculture and Markets, Department of	81,615,000	219,110,000	42,805,000	0	0	257,920,000	300,725,000
Arts and Cultural Facilities Improvement	40,000,000	151,310,000	0	0	0	191,310,000	191,310,000
Arts, Council on the	0	9,741,000	0	0	0	9,741,000	9,741,000
Audit and Control, Department of	0	33,494,000	0	0	0	33,494,000	33,494,000
Children and Family Services, Office of	161,692,000	496,855,000	32,743,000	0	0	625,804,000	658,547,000
City University of New York	497,376,000	4,373,960,000	69,409,000	0	0	4,801,927,000	4,871,336,000
Community Enhancement Facilities Assistance	0	1,000,000	0	0	0	1,000,000	1,000,000
Community Resiliency, Economic Sustainability and Technology Program	0	1,145,441,000	0	0	0	1,145,441,000	1,145,441,000
Consolidated Capital Projects Program	0	299,636,000	0	0	0	299,636,000	299,636,000
Corrections and Community Supervision, Department of	965,655,000	1,410,131,000	0	0	0	2,375,786,000	2,375,786,000
Criminal Justice Services, Division of	95,000,000	277,790,000	165,870,000	0	0	206,920,000	372,790,000
Economic Development Capital	0	109,338,000	0	0	0	109,338,000	109,338,000
Economic Development Program, New York State	0	45,412,000	0	0	0	45,412,000	45,412,000
Education Department, State	159,163,000	2,908,343,000	340,597,000	0	0	2,726,909,000	3,067,506,000
Elections, State Board of	0	42,036,000	0	0	0	42,036,000	42,036,000
Empire State Development Corporation	1,490,270,000	10,790,809,000	5,977,000	0	1,134,435,000	11,140,667,000	12,281,079,000
Energy Research and Development Authority, New York State	25,800,000	126,445,000	145,122,000	0	0	7,123,000	152,245,000
Environmental Conservation, Department of	1,959,500,000	18,034,780,000	480,401,000	186,951,000	1,944,453,000	17,382,475,000	19,994,280,000
Financial Services, Department of	0	59,332,000	0	0	0	59,332,000	59,332,000
General Services, Office of	508,897,000	1,052,394,000	804,635,000	59,000	0	756,597,000	1,561,291,000
Health, Department of	1,507,404,000	6,502,770,000	105,603,000	0	1,405,374,000	6,499,197,000	8,010,174,000
High Technology and Development Program	0	42,248,000	0	0	0	42,248,000	42,248,000
Higher Education Facilities Capital Matching Grants Program	0	188,982,000	0	0	0	188,982,000	188,982,000
Homeland Security and Emergency Services, Division of	28,000,000	618,373,000	0	0	0	646,373,000	646,373,000
Housing and Community Renewal, Division of	1,829,275,000	7,097,698,000	84,245,000	0	10,100,000	8,832,628,000	8,926,973,000
Hudson River Park Trust	85,000,000	29,469,000	0	0	0	114,469,000	114,469,000
Hudson River Valley Greenway Communities Council	0	9,682,000	0	0	0	9,682,000	9,682,000
Inflation Reduction Act Elective Pay Program	10,000,000	0	0	0	0	10,000,000	10,000,000
Information Technology Services, Office of	130,700,000	414,160,000	0	0	87,279,000	457,581,000	544,860,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Lake Ontario Resiliency/Economic Development	9,559,000	10,554,000	0	0	0	20,113,000	20,113,000
Law, Department of	0	16,468,000	0	0	0	16,468,000	16,468,000
Local Community Assistance Program	0	278,719,000	0	0	0	278,719,000	278,719,000
Mental Health, Office of	604,472,000	4,145,991,000	427,594,000	0	0	4,322,869,000	4,750,463,000
Metropolitan Transportation Authority	3,000,000,000	3,500,368,000	68,000,000	36,000,000	0	6,396,368,000	6,500,368,000
Military and Naval Affairs, Division of	249,373,000	434,459,000	81,703,000	0	355,680,000	246,449,000	683,832,000
Motor Vehicles, Department of	336,469,000	533,493,000	0	0	0	869,962,000	869,962,000
Nonprofit Infrastructure Capital Investment Program	0	74,417,000	0	0	0	74,417,000	74,417,000
Olympic Regional Development Authority	110,000,000	154,413,000	0	0	0	264,413,000	264,413,000
Parks, Recreation and Historic Preservation, Office of	591,400,000	1,293,249,000	74,607,000	0	103,733,000	1,706,309,000	1,884,649,000
People with Developmental Disabilities, Office for	266,726,000	532,479,000	272,829,000	0	0	526,376,000	799,205,000
Power Authority, New York	52,500,000	62,967,000	1,500,000	0	0	113,967,000	115,467,000
Public Employment Relations Board	0	2,476,000	2,476,000	0	0	0	2,476,000
Public Facilities Sustainability Program	50,000,000	50,000,000	0	0	0	100,000,000	100,000,000
Regional Economic Development Program	0	5,356,000	0	0	0	5,356,000	5,356,000
Special Infrastructure Account, New York State	0	1,916,812,000	0	0	0	1,916,812,000	1,916,812,000
State Equipment Finance Program	100,000,000	580,807,000	0	0	0	680,807,000	680,807,000
State Police, Division of	144,912,000	321,293,000	233,658,000	0	0	232,547,000	466,205,000
State University of New York	2,076,116,000	5,887,087,000	291,655,000	0	5,000,000	7,666,548,000	7,963,203,000
State and Municipal Facilities Program	0	1,751,016,000	0	0	0	1,751,016,000	1,751,016,000
State, Department of	202,000,000	1,014,840,000	16,308,000	0	0	1,200,532,000	1,216,840,000
Strategic Investment Program	0	72,362,000	0	0	0	72,362,000	72,362,000
Sustainable Future Program	1,000,000,000	0	0	0	0	1,000,000,000	1,000,000,000
Temporary and Disability Assistance, Office of	153,000,000	463,243,000	7,771,000	0	0	608,472,000	616,243,000
Transportation, Department of	8,322,032,000	34,319,246,000	685,604,000	21,360,000	19,671,947,000	22,262,367,000	42,641,278,000
Veterans' Services, Department of	4,000,000	15,449,000	0	0	8,000,000	11,449,000	19,449,000
Victim Services, Office of	0	5,979,000	147,000	0	0	5,832,000	5,979,000
Workers' Compensation Board	0	31,367,000	0	0	0	31,367,000	31,367,000
World Trade Center - Department of Transportation	0	145,317,000	0	0	145,317,000	0	145,317,000
Judiciary	50,000,000	123,049,000	116,243,000	0	0	56,806,000	173,049,000
<b>Total</b>	<b>27,002,156,000</b>	<b>115,410,631,000</b>	<b>4,649,939,000</b>	<b>244,370,000</b>	<b>24,871,318,000</b>	<b>112,647,160,000</b>	<b>142,412,787,000</b>

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.



**CAPITAL PROJECTS NEW APPROPRIATIONS  
ALL FUNDS  
RECOMMENDED FY 2026  
(dollars)**

	<b>Total Appropriated FY 2025</b>	<b>Capital Projects Funds</b>	<b>Special Revenue Funds</b>	<b>Fiduciary Funds</b>	<b>Total Recommended FY 2026</b>	<b>Change From FY 2025</b>
Addiction Services and Supports, Office of	92,000,000	94,250,000	0	0	94,250,000	2,250,000
Adirondack Park Agency	0	10,000,000	0	0	10,000,000	10,000,000
Agriculture and Markets, Department of	90,115,000	81,615,000	0	0	81,615,000	(8,500,000)
Arts and Cultural Facilities Improvement	80,000,000	40,000,000	0	0	40,000,000	(40,000,000)
Children and Family Services, Office of	60,192,000	161,692,000	0	0	161,692,000	101,500,000
City University of New York	481,164,000	497,376,000	0	0	497,376,000	16,212,000
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	0	0	(385,000,000)
Corrections and Community Supervision, Department of	563,427,000	965,655,000	0	0	965,655,000	402,228,000
Criminal Justice Services, Division of	85,000,000	95,000,000	0	0	95,000,000	10,000,000
Education Department, State	189,163,000	159,163,000	0	0	159,163,000	(30,000,000)
Elections, State Board of	14,700,000	0	0	0	0	(14,700,000)
Empire State Development Corporation	2,009,830,000	1,490,270,000	0	0	1,490,270,000	(519,560,000)
Energy Research and Development Authority, New York State	25,800,000	25,800,000	0	0	25,800,000	0
Environmental Conservation, Department of	1,905,650,000	1,959,500,000	0	0	1,959,500,000	53,850,000
Financial Services, Department of	60,000,000	0	0	0	0	(60,000,000)
General Services, Office of	259,647,000	508,897,000	0	0	508,897,000	249,250,000
Health, Department of	522,470,000	1,507,404,000	0	0	1,507,404,000	984,934,000
Higher Education Facilities Capital Matching Grants Program	40,000,000	0	0	0	0	(40,000,000)
Homeland Security and Emergency Services, Division of	21,000,000	28,000,000	0	0	28,000,000	7,000,000
Housing and Community Renewal, Division of	767,200,000	1,829,275,000	0	0	1,829,275,000	1,062,075,000
Hudson River Park Trust	0	85,000,000	0	0	85,000,000	85,000,000
Inflation Reduction Act Elective Pay Program	0	10,000,000	0	0	10,000,000	10,000,000
Information Technology Services, Office of	130,700,000	130,700,000	0	0	130,700,000	0
Lake Ontario Resiliency/Economic Development	0	9,559,000	0	0	9,559,000	9,559,000
Law, Department of	8,415,000	0	0	0	0	(8,415,000)
Local Community Assistance Program	100,000,000	0	0	0	0	(100,000,000)
Mental Health, Office of	596,472,000	604,472,000	0	0	604,472,000	8,000,000
Metropolitan Transportation Authority	88,000,000	3,000,000,000	0	0	3,000,000,000	2,912,000,000
Military and Naval Affairs, Division of	119,721,000	249,373,000	0	0	249,373,000	129,652,000
Motor Vehicles, Department of	514,929,000	336,469,000	0	0	336,469,000	(178,460,000)
Olympic Regional Development Authority	82,500,000	110,000,000	0	0	110,000,000	27,500,000
Parks, Recreation and Historic Preservation, Office of	642,400,000	591,400,000	0	0	591,400,000	(51,000,000)
People with Developmental Disabilities, Office for	139,426,000	266,726,000	0	0	266,726,000	127,300,000
Power Authority, New York	54,000,000	52,500,000	0	0	52,500,000	(1,500,000)
Public Facilities Sustainability Program	50,000,000	50,000,000	0	0	50,000,000	0
State Equipment Finance Program	100,000,000	100,000,000	0	0	100,000,000	0
State Police, Division of	144,912,000	144,912,000	0	0	144,912,000	0
State University of New York	1,411,586,000	2,076,116,000	0	0	2,076,116,000	664,530,000
State, Department of	212,000,000	202,000,000	0	0	202,000,000	(10,000,000)
Sustainable Future Program	0	1,000,000,000	0	0	1,000,000,000	1,000,000,000
Temporary and Disability Assistance, Office of	128,000,000	153,000,000	0	0	153,000,000	25,000,000
Transportation, Department of	9,523,724,000	8,247,098,000	24,934,000	50,000,000	8,322,032,000	(1,201,692,000)
Veterans' Services, Department of	4,000,000	4,000,000	0	0	4,000,000	0
Victim Services, Office of	4,100,000	0	0	0	0	(4,100,000)
Judiciary	50,000,000	50,000,000	0	0	50,000,000	0
<b>Total</b>	<b>21,757,243,000</b>	<b>26,927,222,000</b>	<b>24,934,000</b>	<b>50,000,000</b>	<b>27,002,156,000</b>	<b>5,244,913,000</b>