

## Consulting Service Contracts

Chapter 10 of the Laws of 2006 requires the Division of the Budget to report the appropriations, reappropriations, disbursements, and FTEs associated with contracts for consulting services utilized by state agencies for the current fiscal year and recommended for the ensuing fiscal year.

The annual report included in the Executive Budget is a compilation of the information from FY 2026 Agency Budget requests. The amounts include labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees.

The following table provides the aggregate year-to-year comparison of the information on an All-Funds basis. The detail for each agency is provided on the following pages.

### All Funds Comparison

	FY 2025	FY 2026	Amount Change	Percent Change
<b>Est. Appropriations</b>	<b>\$1,572,600,082</b>	<b>\$1,455,691,976</b>	<b>(\$116,908,106)</b>	<b>-7.43%</b>
<b>Est. Reappropriations</b>	<b>\$1,385,713,493</b>	<b>\$1,578,408,284</b>	<b>\$192,694,791</b>	<b>13.91%</b>
<b>Est. Disbursements</b>	<b>\$1,471,678,439</b>	<b>\$1,443,676,648</b>	<b>(\$28,001,791)</b>	<b>-1.90%</b>
<b>Est. Consultant FTEs</b>	<b>10,462</b>	<b>10,040</b>	<b>(422)</b>	<b>-4.03%</b>

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
ALL FUNDS**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Addiction Services and Supports, Office of	\$16,309,437	\$20,307,645	\$3,589,978	\$1,605,099	\$19,732,518	\$18,399,952	119.44	106.27
Aging, Office for the	\$2,568,754	\$3,054,754	\$1,946,000	\$1,809,754	\$2,349,000	\$2,671,000	15.00	16.00
Agriculture and Markets, Department of	\$1,026,753	\$1,026,753	\$260,267	\$399,167	\$627,586	\$256,689	7.32	7.32
Alcoholic Beverage Control, Division of	\$56,999	\$30,000	\$0	\$0	\$56,999	\$30,000	0.00	0.00
Audit and Control, Department of	\$23,161,000	\$23,250,000	\$1,886,000	\$2,000,000	\$23,161,000	\$23,250,000	132.96	134.00
Budget, Division of the	\$18,903,000	\$5,893,000	\$0	\$0	\$18,903,000	\$5,893,000	31.54	11.17
Cannabis Management, Office of	\$17,081,440	\$8,239,832	\$4,121,546	\$143,743	\$12,816,151	\$12,505,121	65.00	63.00
Children and Family Services, Office of	\$31,832,415	\$31,209,538	\$880,391	\$880,391	\$31,832,415	\$31,209,538	220.00	224.00
City University of New York	\$18,474,940	\$19,232,413	\$0	\$0	\$17,713,269	\$19,232,413	195.00	195.00
Civil Service, Department of	\$2,825,000	\$2,825,000	\$0	\$0	\$2,825,000	\$2,825,000	33.08	33.08
Correctional Services and Community Supervision, Department of	\$92,000	\$92,000	\$0	\$0	\$13,000	\$36,000	0.00	0.00
Criminal Justice Services, Division of	\$3,838,100	\$4,421,600	\$1,161,600	\$727,000	\$4,999,700	\$5,148,600	45.00	44.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$33,231,000	\$33,750,000	\$61,341,000	\$68,209,000	\$774,000	\$685,695	7.00	5.50
Education Department, State	\$57,682,388	\$57,332,125	\$0	\$0	\$57,682,388	\$57,332,125	374.50	366.94
Elections, State Board of	\$2,296,812	\$1,825,457	\$1,614,416	\$1,260,033	\$3,911,228	\$3,085,490	27.00	24.00
Employee Relations, Office of	\$5,000	\$6,000	\$2,000	\$2,000	\$7,106	\$8,146	84.00	112.00
Energy Research and Development Authority, New York State	\$55,000	\$55,000	\$0	\$0	\$55,000	55000.00	1.00	1
Environmental Conservation, Department of	\$65,071,532	\$65,071,532	\$63,226,563	\$61,349,310	\$128,298,096	\$128,298,096	856.00	856.00
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	0.00	2.00
Financial Services, Department of	\$64,500,000	\$4,500,000	\$0	\$53,500,000	\$5,500,000	\$18,000,000	94.66	57.71
Gaming Commission, New York State	\$13,101,000	\$21,784,000	\$0	\$0	\$13,101,000	\$21,784,000	52.86	84.73
General Services, Office of	\$17,136,000	\$16,209,000	\$0	\$0	\$17,136,000	\$16,209,000	130.50	111.54
Health, Department of	\$127,365,100	\$123,936,800	\$0	\$0	\$127,365,082	\$123,935,966	1460.00	1347.00
Higher Education Services Corporation	\$2,240,000	\$2,290,000	\$10,240,000	\$10,240,000	\$2,240,000	\$12,290,000	29.00	39.00
Homeland Security and Emergency Services, Division of	\$20,800,000	\$20,800,000	\$16,400,000	\$16,400,000	\$22,900,000	\$22,900,000	95.00	95.00
Housing and Community Renewal, Division of	\$511,737	\$638,130	\$0	\$0	\$511,737	\$638,130	13.00	7.00
Human Rights, Division of	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000	18.00	18.00
Information Technology Services, Office for	\$89,295,000	\$89,265,000	\$0	\$0	\$89,265,000	\$89,265,000	474.00	474.00
Interest on Lawyer Account	\$550,000	\$550,000	\$0	\$0	\$550,000	\$550,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,950,000	\$0	\$0	\$3,400,000	\$3,950,000	19.00	20.00
Labor, Department of	\$13,876,083	\$15,629,015	\$25,655,212	\$22,557,284	\$39,531,295	\$38,186,299	329.40	145.19
Lake George Park Commission	\$566,000	\$690,000	\$0	\$0	\$566,000	\$690,000	52.00	55.00
Law, Department of	\$3,119,183	\$2,756,703	\$0	\$318,766	\$2,800,417	\$2,756,703	19.00	19.00

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
ALL FUNDS**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Medicaid Inspector General, Office of the	\$1,662,844	\$1,470,652	\$415,711	\$367,663	\$1,672,190	\$1,476,030	10.86	8.58
Mental Health, Office of	\$124,109,079	\$125,009,079	\$0	\$0	\$125,009,079	\$125,009,079	598.00	598.00
Motor Vehicles, Department of	\$35,949,929	\$17,114,369	\$0	\$0	\$35,949,929	\$17,114,369	68.00	69.00
Parks, Recreation and Historic Preservation, Office of	\$18,500,000	\$18,700,000	\$10,000,000	\$10,000,000	\$28,471,820	\$28,657,628	645.00	614.00
People with Developmental Disabilities, Office for	\$30,106,591	\$22,339,205	\$0	\$0	\$30,106,591	\$22,339,205	194.37	147.46
Prevention of Domestic Violence, Office for the	\$56,210	\$0	\$0	\$0	\$56,210	\$0	1.50	0.00
Public Service, Department of	\$730,000	\$1,955,000	\$0	\$0	\$730,000	\$1,955,000	12.00	19.00
State Police, Division of	\$2,405,000	\$2,615,000	\$0	\$0	\$2,405,000	\$2,615,000	36.00	41.00
State University of New York	\$400,739,300	\$398,178,300	\$0	\$0	\$400,529,800	\$398,266,300	2090.30	2033.60
State, Department of	\$33,335,432	\$19,236,074	\$33,335,432	\$19,236,074	\$33,335,432	\$19,236,074	70.00	62.00
Statewide Financial System	\$10,000,000	\$5,200,000	\$0	\$0	\$10,000,000	\$5,200,000	61.00	61.00
Taxation and Finance, Department of	\$3,552,000	\$3,552,000	\$0	\$0	\$3,552,000	\$3,552,000	22.00	22.00
Temporary and Disability Assistance, Office of	\$8,807,000	\$7,363,000	\$3,493,000	\$3,297,000	\$7,807,000	\$7,363,000	65.00	63.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$1,142,185,000	\$1,293,683,000	\$121,510,000	\$121,510,000	1456.00	1456.00
Victim Services, Office of	\$410,000	\$1,140,000	\$540,000	\$540,000	\$800,000	\$1,440,000	13.00	14.00
Workers Compensation Board	\$14,155,024	\$14,188,000	\$3,419,377	\$9,883,000	\$17,574,401	\$24,071,000	113.00	151.00
<b>ALL FUNDS TOTAL</b>	<b>\$1,572,600,082</b>	<b>\$1,455,691,976</b>	<b>\$1,385,713,493</b>	<b>\$1,578,408,284</b>	<b>\$1,471,678,439</b>	<b>\$1,443,676,648</b>	<b>10,462.29</b>	<b>10,040.09</b>

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
GENERAL FUND**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Addiction Services and Supports, Office of	\$13,414,195	\$17,730,554	\$0	\$0	\$13,247,298	\$14,217,782	76.63	85.90
Aging, Office for the	\$412,754	\$412,754	\$0	\$412,754	\$384,000	\$29,000	3.00	3.00
Agriculture and Markets, Department of	\$105,540	\$105,540	\$66,983	\$26,385	\$79,155	\$26,385	0.39	0.39
Alcoholic Beverage Control, Division of	\$56,999	\$30,000	\$0	\$0	\$56,999	\$30,000	0.00	0.00
Audit and Control, Department of	\$4,458,000	\$4,600,000	\$0	\$0	\$4,458,000	\$4,600,000	16.60	17.00
Budget, Division of the	\$16,178,000	\$3,040,000	\$0	\$0	\$16,178,000	\$3,040,000	25.19	4.77
Children and Family Services, Office of	\$22,247,084	\$22,414,013	\$0	\$0	\$22,247,084	\$22,414,013	163.60	172.60
Criminal Justice Services, Division of	\$3,838,100	\$4,421,600	\$0	\$0	\$3,838,100	\$4,421,600	35.00	36.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$23,642,000	\$24,554,000	\$36,330,000	\$38,879,000	\$724,000	\$635,695	5.00	3.50
Education Department, State	\$13,090,384	\$12,960,714	\$0	\$0	\$13,090,384	\$12,960,714	75.93	75.30
Elections, State Board of	\$2,296,812	\$1,825,457	\$0	\$0	\$2,296,812	\$1,825,457	13.00	12.00
Employee Relations, Office of	\$5,000	\$6,000	\$2,000	\$2,000	\$7,106	\$8,146	84.00	112.00
Environmental Conservation, Department of	\$4,168,707	\$4,168,707	\$143,833	\$156,417	\$4,312,540	\$4,312,540	29.00	29.00
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	0.00	2.00
General Services, Office of	\$472,000	\$171,000	\$0	\$0	\$472,000	\$171,000	3.00	1.00
Health, Department of	\$50,667,600	\$40,701,500	\$0	\$0	\$50,667,589	\$40,701,442	583.00	466.00
Homeland Security and Emergency Services, Division of	\$4,400,000	\$4,400,000	\$0	\$0	\$4,400,000	\$4,400,000	15.00	15.00
Housing and Community Renewal, Division of	\$29,105	\$4,200	\$0	\$0	\$29,105	\$4,200	2.00	1.00
Human Rights, Division of	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000	18.00	18.00
Information Technology Services, Office for	\$51,345,000	\$51,315,000	\$0	\$0	\$51,315,000	\$51,315,000	253.00	253.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,950,000	\$0	\$0	\$3,400,000	\$3,950,000	19.00	20.00
Law, Department of	\$1,122,360	\$2,484,771	\$0	\$0	\$1,122,360	\$2,484,771	8.00	17.00
Medicaid Inspector General, Office of the	\$831,422	\$735,326	\$0	\$0	\$836,095	\$738,015	5.43	4.29
Mental Health, Office of	\$124,009,079	\$124,009,079	\$0	\$0	\$124,009,079	\$124,009,079	587.00	587.00
Parks, Recreation and Historic Preservation, Office of	\$3,500,000	\$3,700,000	\$0	\$0	\$3,471,820	\$3,657,628	215.00	184.00
People with Developmental Disabilities, Office for	\$27,598,513	\$19,831,127	\$0	\$0	\$27,598,513	\$19,831,127	182.84	135.93
Prevention of Domestic Violence, Office for the	\$56,210	\$0	\$0	\$0	\$56,210	\$0	1.50	0.00
State Police, Division of	\$790,000	\$1,000,000	\$0	\$0	\$790,000	\$1,000,000	24.00	29.00
Statewide Financial System	\$7,000,000	\$5,200,000	\$0	\$0	\$7,000,000	\$5,200,000	46.00	61.00
Taxation and Finance, Department of	\$3,552,000	\$3,552,000	\$0	\$0	\$3,552,000	\$3,552,000	22.00	22.00
Temporary and Disability Assistance, Office of	\$3,510,000	\$3,643,000	\$563,000	\$527,000	\$3,510,000	\$3,643,000	28.00	30.00
Victim Services, Office of	\$240,000	\$240,000	\$0	\$0	\$240,000	\$240,000	1.00	1.00
<b>GF TOTAL</b>	<b>\$390,581,864</b>	<b>\$365,251,342</b>	<b>\$37,105,816</b>	<b>\$40,003,556</b>	<b>\$364,934,249</b>	<b>\$335,213,594</b>	<b>2,542.11</b>	<b>2,399.68</b>

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
SPECIAL REVENUE FUNDS - FEDERAL**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Addiction Services and Supports, Office of	\$0	\$0	\$2,825,760	\$829,121	\$2,825,760	\$829,101	21.53	8.55
Aging, Office for the	\$2,156,000	\$2,642,000	\$1,946,000	\$1,397,000	\$1,965,000	\$2,642,000	12.00	13.00
Agriculture and Markets, Department of	\$207,527	\$207,527	\$50,101	\$165,776	\$41,751	\$51,882	0.39	0.39
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Children and Family Services, Office of	\$9,585,331	\$8,795,525	\$880,391	\$880,391	\$9,585,331	\$8,795,525	56.40	51.40
Criminal Justice Services, Division of	\$0	\$0	\$1,161,600	\$727,000	\$1,161,600	\$727,000	10.00	8.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$21,011,000	\$22,330,000	\$0	\$0	0.00	0.00
Education Department, State	\$38,233,586	\$39,805,011	\$0	\$0	\$38,233,586	\$39,805,011	245.57	256.64
Elections, State Board of	\$0	\$0	\$1,246,723	\$1,174,500	\$1,246,723	\$1,174,500	11.00	10.00
Environmental Conservation, Department of	\$1,889,515	\$1,889,515	\$5,252,753	\$3,726,473	\$7,142,268	\$7,142,268	48.00	48.00
Financial Services, Department of	\$2,700,000	\$2,700,000	\$0	\$0	\$2,700,000	\$2,800,000	60.70	15.55
Health, Department of	\$62,743,500	\$65,670,600	\$0	\$0	\$62,743,493	\$65,670,524	675.00	655.00
Higher Education Services Corporation	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	7.00	7.00
Homeland Security and Emergency Services, Division of	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000	\$18,500,000	\$18,500,000	80.00	80.00
Housing and Community Renewal, Division of	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Labor, Department of	\$7,429,491	\$6,249,300	\$24,370,206	\$21,072,473	\$31,799,697	\$27,321,773	298.01	115.20
Medicaid Inspector General, Office of the	\$831,422	\$735,326	\$415,711	\$367,663	\$836,095	\$738,015	5.43	4.29
State Police, Division of	\$1,615,000	\$1,615,000	\$0	\$0	\$1,615,000	\$1,615,000	12.00	12.00
State, Department of	\$3,952,417	\$1,413,033	\$3,952,417	\$1,413,033	\$3,952,417	\$1,413,033	7.00	7.00
Temporary and Disability Assistance, Office of	\$1,797,000	\$1,220,000	\$430,000	\$270,000	\$1,797,000	\$1,220,000	14.00	8.00
Victim Services, Office of	\$0	\$0	\$540,000	\$540,000	\$390,000	\$300,000	9.00	9.00
<b>SRF TOTAL</b>	<b>\$151,780,789</b>	<b>\$151,582,837</b>	<b>\$80,722,662</b>	<b>\$71,533,430</b>	<b>\$186,775,721</b>	<b>\$180,985,632</b>	<b>1,573.03</b>	<b>1,309.02</b>

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
SPECIAL REVENUE FUNDS - OTHER**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Addiction Services and Supports, Office of	\$2,895,242	\$2,577,091	\$764,218	\$775,978	\$3,659,460	\$3,353,069	21.28	11.82
Agriculture and Markets, Department of	\$713,686	\$713,686	\$143,183	\$207,006	\$506,680	\$178,422	6.54	6.54
Audit and Control, Department of	\$593,000	\$625,000	\$0	\$0	\$593,000	\$625,000	3.60	4.00
Budget, Division of the	\$886,000	\$962,000	\$0	\$0	\$886,000	\$962,000	1.28	1.18
Cannabis Management, Office of	\$17,081,440	\$8,239,832	\$4,121,546	\$143,743	\$12,816,151	\$12,505,121	65.00	63.00
City University of New York	\$2,197,020	\$2,287,098	\$0	\$0	\$2,106,443	\$2,287,098	28.00	28.00
Economic Development, Department of	\$7,589,000	\$7,196,000	\$4,000,000	\$7,000,000	\$50,000	\$50,000	2.00	2.00
Education Department, State	\$3,660,295	\$3,787,400	\$0	\$0	\$3,660,295	\$3,787,400	36.00	32.00
Environmental Conservation, Department of	\$2,207,109	\$2,207,109	\$2,535,248	\$2,171,691	\$4,742,358	\$4,742,358	32.00	32.00
Financial Services, Department of	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	\$1,200,000	30.40	6.34
Gaming Commission, New York State	\$13,101,000	\$21,784,000	\$0	\$0	\$13,101,000	\$21,784,000	52.86	84.73
General Services, Office of	\$0	\$200,000	\$0	\$0	\$0	\$200,000	1.50	0.54
Health, Department of	\$13,954,000	\$17,564,700	\$0	\$0	\$13,954,000	\$17,564,000	202.00	226.00
Higher Education Services Corporation	\$2,000,000	\$2,050,000	\$0	\$0	\$2,000,000	\$2,050,000	22.00	22.00
Housing and Community Renewal, Division of	\$482,632	\$633,930	\$0	\$0	\$482,632	\$633,930	11.00	6.00
Interest on Lawyer Account	\$550,000	\$550,000	\$0	\$0	\$550,000	\$550,000	5.00	5.00
Labor, Department of	\$6,446,592	\$9,379,715	\$1,285,006	\$1,484,811	\$7,731,598	\$10,864,526	31.39	29.99
Lake George Park Commission	\$566,000	\$690,000	\$0	\$0	\$566,000	\$690,000	52.00	55.00
Law, Department of	\$244,936	\$0	\$0	\$0	\$244,936	\$0	2.00	0.00
Mental Health, Office of	\$100,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	11.00	11.00
Motor Vehicles, Department of	\$540,000	\$540,000	\$0	\$0	\$540,000	\$540,000	3.00	3.00
Public Service, Department of	\$730,000	\$1,955,000	\$0	\$0	\$730,000	\$1,955,000	12.00	19.00
State University of New York	\$400,739,300	\$398,178,300	\$0	\$0	\$400,529,800	\$398,266,300	2090.30	2033.60
State, Department of	\$20,344,571	\$12,240,110	\$20,344,571	\$12,240,110	\$20,344,571	\$12,240,110	54.00	46.00
Victim Services, Office of	\$170,000	\$900,000	\$0	\$0	\$170,000	\$900,000	3.00	4.00
Workers Compensation Board	\$14,155,024	\$14,188,000	\$0	\$0	\$14,155,024	\$14,188,000	91.00	89.00
<b>SRO TOTAL</b>	<b>\$513,746,847</b>	<b>\$512,248,971</b>	<b>\$33,193,772</b>	<b>\$24,023,339</b>	<b>\$506,919,948</b>	<b>\$513,116,334</b>	<b>2,870.15</b>	<b>2,821.74</b>

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
CAPITAL PROJECTS FUNDS**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Audit and Control, Department of	\$0	\$0	\$1,886,000	\$2,000,000	\$0	\$0	9.48	10.00
Education Department, State	\$2,698,123	\$779,000	\$0	\$0	\$2,698,123	\$779,000	17.00	3.00
Elections, State Board of	\$0	\$0	\$367,693	\$85,533	\$367,693	\$85,533	3.00	2.00
Energy Research and Development Authority, New York State	\$55,000	\$55,000	\$0	\$0	\$55,000	\$55,000	1	1
Environmental Conservation, Department of	\$56,806,201	\$56,806,201	\$55,294,729	\$55,294,729	\$112,100,930	\$112,100,930	747.00	747.00
Financial Services, Department of	\$60,000,000	\$0	\$0	\$53,500,000	\$1,000,000	\$14,000,000	3.56	35.82
General Services, Office of	\$11,913,000	\$12,217,000	\$0	\$0	\$11,913,000	\$12,217,000	79.00	80.00
Higher Education Services Corporation	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$10,000,000	0.00	10.00
Information Technology Services, Office for	\$30,000,000	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000	173.00	173.00
Law, Department of	\$542,000	\$271,932	\$0	\$318,766	\$223,234	\$271,932	2.00	2.00
Motor Vehicles, Department of	\$35,409,929	\$16,574,369	\$0	\$0	\$35,409,929	\$16,574,369	65.00	66.00
Parks, Recreation and Historic Preservation, Office of	\$15,000,000	\$15,000,000	\$10,000,000	\$10,000,000	\$25,000,000	\$25,000,000	430.00	430.00
People with Developmental Disabilities, Office for	\$2,508,078	\$2,508,078	\$0	\$0	\$2,508,078	\$2,508,078	11.53	11.53
State, Department of	\$9,038,444	\$5,582,931	\$9,038,444	\$5,582,931	\$9,038,444	\$5,582,931	9.00	9.00
Statewide Financial System	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	15.00	0.00
Temporary and Disability Assistance, Office of	\$3,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	23.00	25.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$1,142,185,000	\$1,293,683,000	\$121,510,000	\$121,510,000	1456.00	1456.00
Workers Compensation Board	\$0	\$0	\$3,419,377	\$9,883,000	\$3,419,377	\$9,883,000	22.00	62.00
<b>CAP TOTAL</b>	<b>\$463,435,775</b>	<b>\$375,259,511</b>	<b>\$1,234,691,243</b>	<b>\$1,442,847,959</b>	<b>\$360,743,808</b>	<b>\$363,067,773</b>	<b>3,066.57</b>	<b>3,123.35</b>

**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
INTERNAL SERVICE FUNDS**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Audit and Control, Department of	\$3,943,000	\$3,925,000	\$0	\$0	\$3,943,000	\$3,925,000	15.13	15.00
Budget, Division of the	\$1,839,000	\$1,891,000	\$0	\$0	\$1,839,000	\$1,891,000	5.07	5.22
Civil Service, Department of	\$2,825,000	\$2,825,000	\$0	\$0	\$2,825,000	\$2,825,000	33.08	33.08
Correctional Services and Community Supervision, Department of	\$92,000	\$92,000	\$0	\$0	\$13,000	\$36,000	0.00	0.00
General Services, Office of	\$4,751,000	\$3,621,000	\$0	\$0	\$4,751,000	\$3,621,000	47.00	30.00
Information Technology Services, Office for	\$7,950,000	\$7,950,000	\$0	\$0	\$7,950,000	\$7,950,000	48.00	48.00
Law, Department of	\$1,209,887	\$0	\$0	\$0	\$1,209,887	\$0	7.00	0.00
<b>ISF TOTAL</b>	<b>\$22,609,887</b>	<b>\$20,304,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,530,887</b>	<b>\$20,248,000</b>	<b>155.28</b>	<b>131.30</b>



**FY 2026 CONSULTING SERVICE CONTRACTS REPORT  
FIDUCIARY FUNDS**

<b>AGENCY</b>	<b>Appropriations 2024-25</b>	<b>Appropriations Requested 2025-26</b>	<b>Reappropriations 2024-25</b>	<b>Reappropriations Requested 2025-26</b>	<b>Estimated Disbursements 2024-25</b>	<b>Estimated Disbursements 2025-26</b>	<b>Estimated Number of FTE Contract Employees 2024-25</b>	<b>Estimated Number of FTE Contract Employees 2025-26</b>
Audit and Control, Department of	\$14,167,000	\$14,100,000	\$0	\$0	\$14,167,000	\$14,100,000	88.15	88.00
City University of New York	\$16,277,920	\$16,945,315	\$0	\$0	\$15,606,826	\$16,945,315	167.00	167.00
<b>FID TOTAL</b>	<b>\$30,444,920</b>	<b>\$31,045,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,773,826</b>	<b>\$31,045,315</b>	<b>255.15</b>	<b>255.00</b>